

Grant: 110049 - Grade Recov/Full Taper Sawing
 Fund: 110049 - Us Dept of Agriculture for Ser

Status: Closing - Manual Process
 FMGR: Howard, Theodore E

Type: Other

PI Name: Howard, Theodore E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: None CFDA #:
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: Personnel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7100 In-State Travel	0.00	800.00	0.00	776.26	0.00	(776.26)	23.74
7101 Out of State Travel	0.00	0.00	0.00	1,012.92	0.00	(1,012.92)	(1,012.92)
*Total: Travel	0.00	800.00	0.00	1,789.18	0.00	(1,789.18)	(989.18)
7111 Supplies	0.00	6,179.00	0.00	7,763.25	0.00	(7,763.25)	(1,584.25)
7130 Printing and Copying	0.00	500.00	0.00	0.70	0.00	(0.70)	499.30
7140 Postage	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
7161 Rentals-Leases	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180 Telecommunications	0.00	0.00	0.00	475.35	0.00	(475.35)	(475.35)
*Total: Supplies	0.00	6,679.00	0.00	8,689.82	0.00	(8,689.82)	(2,010.82)
**Total Direct Cost Expenditures	0.00	10,479.00	0.00	10,479.00	0.00	(10,479.00)	0.00
***Total Expenditures	0.00	10,479.00	0.00	10,479.00	0.00	(10,479.00)	0.00
Revenue							
5300 Federal Programs	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
530000 Federal Programs	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
5313 Program Income	0.00	4,978.95	0.00	4,978.95	0.00	(4,978.95)	0.00
*Total: Sponsored Programs	0.00	10,478.95	0.00	10,479.00	0.00	(10,479.00)	(0.05)
***Total Revenue	0.00	10,478.95	0.00	10,479.00	0.00	(10,479.00)	(0.05)

Grant: 110276 - Field Office Grad & Undergrad
 Fund: 110276 - Field Office Grad & Undergrad

Status: Closing - BSC/Dept Review
 FMGR: Carstens, Joel B

Type: Cooperative Agreement

PI Name: Carstens, Joel B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15CR11242307035 CFDA #: 10.652
 Resp Org: UAFAOP
 FRAGRNT Start/End Date: 5/4/15 - 4/30/22

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
*Total: Personnel	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
**Total Direct Cost Expenditures	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
***Total Expenditures	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00

Grant: 110276 - Field Office Grad & Undergrad
 Fund: 110276 - Field Office Grad & Undergrad

Status: Closing - BSC/Dept Review
 FMGR: Carstens, Joel B

Type: Cooperative Agreement

PI Name: Carstens, Joel B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15CR11242307035 CFDA #: 10.652
 Resp Org: UAFAOP
 FRAGRNT Start/End Date: 5/4/15 - 4/30/22

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	12,556.67	0.00	(12,556.67)	(12,556.67)
*Total: Personnel	0.00	0.00	0.00	12,556.67	0.00	(12,556.67)	(12,556.67)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,556.67	0.00	(12,556.67)	(12,556.67)
***Total Expenditures	0.00	0.00	0.00	12,556.67	0.00	(12,556.67)	(12,556.67)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,556.67	0.00	(12,556.67)	(12,556.67)
*Total: Sponsored Programs	0.00	0.00	0.00	12,556.67	0.00	(12,556.67)	(12,556.67)
***Total Revenue	0.00	0.00	0.00	12,556.67	0.00	(12,556.67)	(12,556.67)

Grant: 110318 - Old-Growth Forests Dynamics
 Fund: 110318 - Old-Growth Forests Dynamics

Status: Closing - BSC/Dept Review
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	06/20/2017	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	17JV11242306045	CFDA #:	10.699	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UBNREN	Exp End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/20/17 - 4/30/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,382.49	0.00	(5,382.49)	(5,382.49)
613NZ0 Grad Unallocated Budget (Bud Only)	15,201.00	15,201.00	0.00	0.00	0.00	15,201.00	15,201.00
615F10 PAT	0.00	0.00	468.34	9,496.09	234.17	(9,730.26)	(9,730.26)
615NZ0 PAT Unallocated Budget (Bud Only)	12,022.00	12,022.00	0.00	0.00	0.00	12,022.00	12,022.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,872.00	4,872.00	0.00	0.00	0.00	4,872.00	4,872.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,501.50	0.00	(12,501.50)	(12,501.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
61SNSH Student Labor	0.00	0.00	0.00	14,112.04	0.00	(14,112.04)	(14,112.04)
61SNZ0 Student Labor Unallocated(Bud Only)	11,369.00	11,369.00	0.00	0.00	0.00	11,369.00	11,369.00
*Total: Personnel	43,464.00	43,464.00	468.34	41,620.62	234.17	1,609.21	1,609.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	429.76	0.00	(429.76)	(429.76)
65YF10 Full Fringe Benefit Distr Expe	7,640.00	7,640.00	176.10	3,838.85	88.05	3,713.10	3,713.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,005.98	0.00	(1,005.98)	(1,005.98)
*Total: Fringe Benefits	7,640.00	7,640.00	176.10	5,274.59	88.05	2,277.36	2,277.36
710 Travel	4,947.00	4,947.00	0.00	0.00	0.00	4,947.00	4,947.00
710D00 Domestic Travel NH	0.00	0.00	0.00	4,214.55	0.00	(4,214.55)	(4,214.55)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,635.65	0.00	(1,635.65)	(1,635.65)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,733.23	0.00	(1,733.23)	(1,733.23)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,547.76	0.00	(1,547.76)	(1,547.76)
*Total: Travel	4,947.00	4,947.00	0.00	9,131.19	0.00	(4,184.19)	(4,184.19)
7112 Research Supplies	1,949.00	1,949.00	0.00	0.00	0.00	1,949.00	1,949.00
711200 Research Supplies	0.00	0.00	0.00	1,596.04	0.00	(1,596.04)	(1,596.04)
717200 Other Professional Services-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
*Total: Supplies	1,949.00	1,949.00	0.00	1,651.04	0.00	297.96	297.96
**Total Direct Cost Expenditures	58,000.00	58,000.00	644.44	57,677.44	322.22	0.34	0.34
***Total Expenditures	58,000.00	58,000.00	644.44	57,677.44	322.22	0.34	0.34

Grant: 110318 - Old-Growth Forests Dynamics
 Fund: 110318 - Old-Growth Forests Dynamics

Status: Closing - BSC/Dept Review
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242306045 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/20/17 - 4/30/22

Fund Information
 Effective Date: 06/20/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	644.44	57,677.44	0.00	(57,677.44)	(57,677.44)
*Total: Sponsored Programs	0.00	0.00	644.44	57,677.44	0.00	(57,677.44)	(57,677.44)
***Total Revenue	0.00	0.00	644.44	57,677.44	0.00	(57,677.44)	(57,677.44)

Grant: 110318 - Old-Growth Forests Dynamics
 Fund: 15CB03 - Old-Growth Forests Dynamics - CS

Status: Closing - BSC/Dept Review
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242306045 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/20/17 - 4/30/22

Fund Information
 Effective Date: 06/20/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,008.16	0.00	(4,008.16)	(4,008.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,065.00	4,065.00	0.00	0.00	0.00	4,065.00	4,065.00
*Total: Personnel	4,065.00	4,065.00	0.00	4,008.16	0.00	56.84	56.84
65YF10 Full Fringe Benefit Distr Expe	1,707.00	1,707.00	0.00	1,759.67	0.00	(52.67)	(52.67)
*Total: Fringe Benefits	1,707.00	1,707.00	0.00	1,759.67	0.00	(52.67)	(52.67)
**Total Direct Cost Expenditures	5,772.00	5,772.00	0.00	5,767.83	0.00	4.17	4.17
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	5,772.00	5,772.00	0.00	5,767.83	0.00	4.17	4.17
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	964.53	0.00	(964.53)	(964.53)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	3,328.52	0.00	(3,328.52)	(3,328.52)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,474.76	0.00	(1,474.76)	(1,474.76)
*Total: Transfers In	0.00	0.00	0.00	5,767.81	0.00	(5,767.81)	(5,767.81)
***Total Revenue	0.00	0.00	0.00	5,767.81	0.00	(5,767.81)	(5,767.81)

Grant: 110321 - NSRC: Theme 2
 Fund: 110321 - NSRC: Theme 2

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/2017	Approved For Preaward	NO
Sponsor ID:	17JV11242307097 CFDA #: 10.699	Term Date:		Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/19/17 - 6/1/22	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,533.38	0.00	(8,533.38)	(8,533.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,537.00	16,537.00	0.00	0.00	0.00	16,537.00	16,537.00
615F10 PAT	0.00	0.00	0.00	23,556.20	0.00	(23,556.20)	(23,556.20)
615NZ0 PAT Unallocated Budget (Bud Only)	14,361.00	14,361.00	0.00	0.00	0.00	14,361.00	14,361.00
*Total: Personnel	30,898.00	30,898.00	0.00	32,089.58	0.00	(1,191.58)	(1,191.58)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	693.18	0.00	(693.18)	(693.18)
65YF10 Full Fringe Benefit Distr Expe	7,102.00	7,102.00	0.00	9,887.15	0.00	(2,785.15)	(2,785.15)
*Total: Fringe Benefits	7,102.00	7,102.00	0.00	10,580.33	0.00	(3,478.33)	(3,478.33)
710 Travel	4,000.00	3,595.72	0.00	0.00	0.00	4,000.00	3,595.72
710100 Out-of-State Travel	0.00	404.28	0.00	404.28	0.00	(404.28)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,928.28	0.00	(1,928.28)	(1,928.28)
*Total: Travel	4,000.00	4,000.00	0.00	2,332.56	0.00	1,667.44	1,667.44
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	45,000.00	45,000.00	0.00	45,002.47	0.00	(2.47)	(2.47)
***Total Expenditures	45,000.00	45,000.00	0.00	45,002.47	0.00	(2.47)	(2.47)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	45,002.47	0.00	(45,002.47)	(45,002.47)
*Total: Sponsored Programs	0.00	0.00	0.00	45,002.47	0.00	(45,002.47)	(45,002.47)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	45,002.47	0.00	(45,002.47)	(45,002.47)

Grant: 110321 - NSRC: Theme 2

Status: Active

Type: Cooperative Agreement

Fund: 15CB07 - NSRC: Theme 2 Cost Share

FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	07/05/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	17JV11242307097	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
CFDA #:	10.699	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/19/17 - 6/1/22					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,628.24	0.00	(1,628.24)	(1,628.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,654.00	1,654.00	0.00	0.00	0.00	1,654.00	1,654.00
*Total: Personnel	1,654.00	1,654.00	0.00	1,628.24	0.00	25.76	25.76
65YF10 Full Fringe Benefit Distr Expe	660.00	660.00	0.00	682.44	0.00	(22.44)	(22.44)
*Total: Fringe Benefits	660.00	660.00	0.00	682.44	0.00	(22.44)	(22.44)
**Total Direct Cost Expenditures	2,314.00	2,314.00	0.00	2,310.68	0.00	3.32	3.32
760300 F&A Expenditures	1,152.00	1,152.00	0.00	1,155.28	0.00	(3.28)	(3.28)
*Total: Indirect Costs	1,152.00	1,152.00	0.00	1,155.28	0.00	(3.28)	(3.28)
**Total Indirect Cost Expenditures	1,152.00	1,152.00	0.00	1,155.28	0.00	(3.28)	(3.28)
***Total Expenditures	3,466.00	3,466.00	0.00	3,465.96	0.00	0.04	0.04
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	2,310.68	0.00	(2,310.68)	(2,310.68)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,155.28	0.00	(1,155.28)	(1,155.28)
*Total: Transfers In	0.00	0.00	0.00	3,465.96	0.00	(3,465.96)	(3,465.96)
***Total Revenue	0.00	0.00	0.00	3,465.96	0.00	(3,465.96)	(3,465.96)

Grant: 110322 - Effects of Stress Factors
 Fund: 110322 - Effects of Stress Factors

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/2017	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	17JV11242316111	CFDA #:	10.699	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/21/17 - 7/20/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,956.19	0.00	(3,956.19)	(3,956.19)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,275.00	0.00	(3,275.00)	(3,275.00)
61SNWS College Work Study	0.00	0.00	0.00	1,249.98	0.00	(1,249.98)	(1,249.98)
61SNZ0 Student Labor Unallocated(Bud Only)	9,118.00	9,118.00	0.00	0.00	0.00	9,118.00	9,118.00
*Total: Personnel	9,118.00	9,118.00	0.00	8,481.17	0.00	636.83	636.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	318.63	0.00	(318.63)	(318.63)
65YF10 Full Fringe Benefit Distr Expe	182.00	182.00	0.00	0.00	0.00	182.00	182.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.07	0.00	(262.07)	(262.07)
*Total: Fringe Benefits	182.00	182.00	0.00	580.70	0.00	(398.70)	(398.70)
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711100 Supplies-General	0.00	0.00	0.00	1,689.60	0.00	(1,689.60)	(1,689.60)
7112 Research Supplies	13,400.00	13,400.00	0.00	0.00	0.00	13,400.00	13,400.00
711200 Research Supplies	0.00	0.00	1,799.84	10,986.04	0.00	(10,986.04)	(10,986.04)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	420.52	500.00	(920.52)	(920.52)
*Total: Supplies	13,400.00	13,400.00	1,799.84	13,096.16	500.00	(196.16)	(196.16)
**Total Direct Cost Expenditures	23,200.00	23,200.00	1,799.84	22,158.03	500.00	541.97	541.97
***Total Expenditures	23,200.00	23,200.00	1,799.84	22,158.03	500.00	541.97	541.97
Revenue							
530000 Federal Programs	0.00	0.00	1,799.84	22,158.03	0.00	(22,158.03)	(22,158.03)
*Total: Sponsored Programs	0.00	0.00	1,799.84	22,158.03	0.00	(22,158.03)	(22,158.03)
***Total Revenue	0.00	0.00	1,799.84	22,158.03	0.00	(22,158.03)	(22,158.03)

Grant: 110322 - Effects of Stress Factors
 Fund: 15CB11 - Effects of Stress Factors - CS

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name: Frey, Serita D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242316111 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/21/17 - 7/20/22

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,133.82	0.00	(3,133.82)	(3,133.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,541.00	3,541.00	0.00	0.00	0.00	3,541.00	3,541.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	3,541.00	3,541.00	0.00	3,133.82	0.00	407.18	407.18
65YF10 Full Fringe Benefit Distr Expe	1,552.00	1,552.00	0.00	1,358.15	0.00	193.85	193.85
*Total: Fringe Benefits	1,552.00	1,552.00	0.00	1,358.15	0.00	193.85	193.85
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,093.00	5,093.00	0.00	4,491.97	0.00	601.03	601.03
760300 F&A Expenditures	1,663.00	1,663.00	0.00	2,259.21	0.00	(596.21)	(596.21)
*Total: Indirect Costs	1,663.00	1,663.00	0.00	2,259.21	0.00	(596.21)	(596.21)
**Total Indirect Cost Expenditures	1,663.00	1,663.00	0.00	2,259.21	0.00	(596.21)	(596.21)
***Total Expenditures	6,756.00	6,756.00	0.00	6,751.18	0.00	4.82	4.82
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,849.55	0.00	(1,849.55)	(1,849.55)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,259.21	0.00	(2,259.21)	(2,259.21)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,830.45	0.00	(1,830.45)	(1,830.45)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	811.97	0.00	(811.97)	(811.97)
*Total: Transfers In	0.00	0.00	0.00	6,751.18	0.00	(6,751.18)	(6,751.18)
***Total Revenue	0.00	0.00	0.00	6,751.18	0.00	(6,751.18)	(6,751.18)

Grant: 110323 - PnET-CN Model Enhancement
 Fund: 110323 - PnET-CN Model Enhancement

Status: Active
 FMGR: Ollinger, Scott V
 Type: Other

PI Name: Ollinger, Scott V
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242306046 CFDA #: 10.699
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/29/17 - 5/15/22

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,473.81	0.00	(10,473.81)	(10,473.81)
615NZ0 PAT Unallocated Budget (Bud Only)	10,679.00	10,679.00	0.00	0.00	0.00	10,679.00	10,679.00
*Total: Personnel	10,679.00	10,679.00	0.00	10,473.81	0.00	205.19	205.19
65YF10 Full Fringe Benefit Distr Expe	4,261.00	4,261.00	0.00	4,430.97	0.00	(169.97)	(169.97)
*Total: Fringe Benefits	4,261.00	4,261.00	0.00	4,430.97	0.00	(169.97)	(169.97)
7112 Research Supplies	60.00	60.00	0.00	0.00	0.00	60.00	60.00
*Total: Supplies	60.00	60.00	0.00	0.00	0.00	60.00	60.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	14,904.78	0.00	95.22	95.22
***Total Expenditures	15,000.00	15,000.00	0.00	14,904.78	0.00	95.22	95.22
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,904.78	0.00	(14,904.78)	(14,904.78)
*Total: Sponsored Programs	0.00	0.00	0.00	14,904.78	0.00	(14,904.78)	(14,904.78)
***Total Revenue	0.00	0.00	0.00	14,904.78	0.00	(14,904.78)	(14,904.78)

Grant: 110323 - PnET-CN Model Enhancement
 Fund: 15CB14 - PnET-CN Model Enhancement C-S

Status: Active
 FMGR: Ollinger, Scott V
 Type: Other

PI Name: Ollinger, Scott V
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242306046 CFDA #: 10.699
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/29/17 - 5/15/22

Fund Information
 Effective Date: 08/07/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	715.00	715.00	0.00	0.00	0.00	715.00	715.00
615F10 PAT	0.00	0.00	0.00	715.38	0.00	(715.38)	(715.38)
*Total: Personnel	715.00	715.00	0.00	715.38	0.00	(0.38)	(0.38)
65YF10 Full Fringe Benefit Distr Expe	285.00	285.00	0.00	302.67	0.00	(17.67)	(17.67)
*Total: Fringe Benefits	285.00	285.00	0.00	302.67	0.00	(17.67)	(17.67)
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,018.05	0.00	(18.05)	(18.05)
***Total Expenditures	1,000.00	1,000.00	0.00	1,018.05	0.00	(18.05)	(18.05)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,018.05	0.00	(1,018.05)	(1,018.05)
*Total: Transfers In	0.00	0.00	0.00	1,018.05	0.00	(1,018.05)	(1,018.05)
***Total Revenue	0.00	0.00	0.00	1,018.05	0.00	(1,018.05)	(1,018.05)

Grant: 110328 - Northern Forest Response
 Fund: 110328 - Northern Forest Response

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Cooperative Agreement

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DA, United States Forest Service	Effective Date:	08/21/2017	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	17JV11242307106	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	10.699	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	8/21/17 - 6/15/22				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	1,275.50	3,016.75	0.00	(3,016.75)	(3,016.75)
61SNSH Student Labor	0.00	0.00	0.00	2,106.95	0.00	(2,106.95)	(2,106.95)
61SNWS College Work Study	0.00	0.00	0.00	674.50	0.00	(674.50)	(674.50)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Personnel	12,000.00	12,000.00	1,275.50	5,798.20	0.00	6,201.80	6,201.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	100.76	238.32	0.00	(238.32)	(238.32)
*Total: Fringe Benefits	0.00	0.00	100.76	238.32	0.00	(238.32)	(238.32)
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,968.00	0.00	(1,968.00)	(1,968.00)
*Total: Supplies	1,000.00	1,000.00	0.00	1,968.00	0.00	(968.00)	(968.00)
**Total Direct Cost Expenditures	13,000.00	13,000.00	1,376.26	8,004.52	0.00	4,995.48	4,995.48
***Total Expenditures	13,000.00	13,000.00	1,376.26	8,004.52	0.00	4,995.48	4,995.48
Revenue							
530000 Federal Programs	0.00	0.00	1,376.26	8,004.52	0.00	(8,004.52)	(8,004.52)
*Total: Sponsored Programs	0.00	0.00	1,376.26	8,004.52	0.00	(8,004.52)	(8,004.52)
***Total Revenue	0.00	0.00	1,376.26	8,004.52	0.00	(8,004.52)	(8,004.52)

Grant: 110328 - Northern Forest Response
 Fund: 15CB17 - Northern Forest Response - CS

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Cooperative Agreement

PI Name: Asbjornsen, Heidi
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242307106 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/21/17 - 6/15/22

Fund Information
 Effective Date: 08/21/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	388.36	0.00	(388.36)	(388.36)
611F16 Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	388.00	388.00	0.00	0.00	0.00	388.00	388.00
*Total: Personnel	388.00	388.00	0.00	388.36	0.00	(0.36)	(0.36)
65YF10 Full Fringe Benefit Distr Expe	162.00	162.00	0.00	162.72	0.00	(0.72)	(0.72)
*Total: Fringe Benefits	162.00	162.00	0.00	162.72	0.00	(0.72)	(0.72)
**Total Direct Cost Expenditures	550.00	550.00	0.00	551.08	0.00	(1.08)	(1.08)
760300 F&A Expenditures	275.00	275.00	0.00	275.54	0.00	(0.54)	(0.54)
*Total: Indirect Costs	275.00	275.00	0.00	275.54	0.00	(0.54)	(0.54)
**Total Indirect Cost Expenditures	275.00	275.00	0.00	275.54	0.00	(0.54)	(0.54)
***Total Expenditures	825.00	825.00	0.00	826.62	0.00	(1.62)	(1.62)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	551.08	0.00	(551.08)	(551.08)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	275.54	0.00	(275.54)	(275.54)
*Total: Transfers In	0.00	0.00	0.00	826.62	0.00	(826.62)	(826.62)
***Total Revenue	0.00	0.00	0.00	826.62	0.00	(826.62)	(826.62)

Grant: 110332 - Seed-Propagated Strawberries
 Fund: 110332 - Seed-Propagated Strawberries

Status: Active
 FMGR: Mahoney, Lise L

Type: Grant

PI Name:	Mahoney, Lise L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	09/01/2017	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	20175130027292	Term Date:		IDC Rate Code:	USDA09	Budget Controls	A110
CFDA #:	10.307	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBANFS	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/22					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBANLM - PI Lise Mahoney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	147,480.39	0.00	(147,480.39)	(147,480.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	185,454.00	185,454.00	0.00	0.00	0.00	185,454.00	185,454.00
611Q90 Post Doc	0.00	0.00	0.00	9,422.92	0.00	(9,422.92)	(9,422.92)
615F10 PAT	0.00	0.00	0.00	58,534.63	0.00	(58,534.63)	(58,534.63)
616F10 Extension Educator	0.00	0.00	0.00	6,108.79	0.00	(6,108.79)	(6,108.79)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	10,314.00	10,314.00	0.00	0.00	0.00	10,314.00	10,314.00
61CPEX Part Time Salary	0.00	0.00	0.00	16,810.00	0.00	(16,810.00)	(16,810.00)
61SNSH Student Labor	0.00	0.00	0.00	9,073.00	0.00	(9,073.00)	(9,073.00)
61SNWS College Work Study	0.00	0.00	0.00	9,914.01	0.00	(9,914.01)	(9,914.01)
61SNZ0 Student Labor Unallocated(Bud Only)	34,102.00	34,102.00	0.00	0.00	0.00	34,102.00	34,102.00
*Total: Personnel	229,870.00	229,870.00	0.00	257,343.74	0.00	(27,473.74)	(27,473.74)
65YF10 Full Fringe Benefit Distr Expe	79,194.00	79,194.00	0.00	91,605.49	0.00	(12,411.49)	(12,411.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,353.61	0.00	(1,353.61)	(1,353.61)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	2,346.26	0.00	(2,346.26)	(2,346.26)
*Total: Fringe Benefits	79,194.00	79,194.00	0.00	95,305.36	0.00	(16,111.36)	(16,111.36)
710 Travel	11,600.00	11,600.00	0.00	0.00	0.00	11,600.00	11,600.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,564.56	0.00	(1,564.56)	(1,564.56)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	935.00	0.00	(935.00)	(935.00)
*Total: Travel	11,600.00	11,600.00	0.00	2,499.56	0.00	9,100.44	9,100.44
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	348.30	348.30	0.00	(348.30)	(348.30)
7112 Research Supplies	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
711200 Research Supplies	0.00	0.00	0.00	6,362.13	0.00	(6,362.13)	(6,362.13)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	28,800.00	28,800.00	0.00	0.00	0.00	28,800.00	28,800.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
*Total: Supplies	44,300.00	44,300.00	348.30	6,825.43	0.00	37,474.57	37,474.57
**Total Direct Cost Expenditures	364,964.00	364,964.00	348.30	361,974.09	0.00	2,989.91	2,989.91
760300 F&A Expenditures	102,938.00	102,938.00	98.24	102,094.85	0.00	843.15	843.15

Grant: 110332 - Seed-Propagated Strawberries
 Fund: 110332 - Seed-Propagated Strawberries

Status: Active
 Type: Grant
 FMGR: Mahoney, Lise L

PI Name:	Mahoney, Lise L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	09/01/2017	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	20175130027292	Term Date:		IDC Rate Code:	USDA09	Budget Controls	A110
Resp Org:	UBANFS	CFDA #:	10.307	Expend End Date:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBANLM - PI Lise Mahoney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	102,938.00	102,938.00	98.24	102,094.85	0.00	843.15	843.15
**Total Indirect Cost Expenditures	102,938.00	102,938.00	98.24	102,094.85	0.00	843.15	843.15
***Total Expenditures	467,902.00	467,902.00	446.54	464,068.94	0.00	3,833.06	3,833.06
Revenue							
530000 Federal Programs	0.00	0.00	446.54	464,068.94	0.00	(464,068.94)	(464,068.94)
*Total: Sponsored Programs	0.00	0.00	446.54	464,068.94	0.00	(464,068.94)	(464,068.94)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	446.54	464,068.94	0.00	(464,068.94)	(464,068.94)

Grant: 110334 - Optimizing AquaponicProduction
 Fund: 110334 - Optimizing AquaponicProduction

Status: Active
 FMGR: Jones, Stephen H

Type: Grant

PI Name:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	06/05/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	20186702227844	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/18 - 5/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,160.62	0.00	(40,160.62)	(40,160.62)
611F60 Faculty NTT Research	0.00	0.00	0.00	16,377.72	0.00	(16,377.72)	(16,377.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,960.00	79,960.00	0.00	0.00	0.00	79,960.00	79,960.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	42,814.10	0.00	(42,814.10)	(42,814.10)
613N30 Graduate Research Assistant	0.00	0.00	0.00	38,280.45	0.00	(38,280.45)	(38,280.45)
613NZ0 Grad Unallocated Budget (Bud Only)	74,422.00	74,422.00	0.00	0.00	0.00	74,422.00	74,422.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,512.00	5,512.00	0.00	0.00	0.00	5,512.00	5,512.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	248.76	0.00	(248.76)	(248.76)
61CPHX Part Time Hourly	0.00	0.00	0.00	20,462.50	0.00	(20,462.50)	(20,462.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
61SNSH Student Labor	0.00	0.00	0.00	10,417.91	0.00	(10,417.91)	(10,417.91)
61SNWS College Work Study	0.00	0.00	0.00	367.50	0.00	(367.50)	(367.50)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Personnel	179,894.00	179,894.00	0.00	169,164.56	0.00	10,729.44	10,729.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,739.74	0.00	(6,739.74)	(6,739.74)
65YF10 Full Fringe Benefit Distr Expe	20,310.00	20,310.00	0.00	6,904.71	0.00	13,405.29	13,405.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,655.69	0.00	(1,655.69)	(1,655.69)
*Total: Fringe Benefits	20,310.00	20,310.00	0.00	15,300.14	0.00	5,009.86	5,009.86
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	104.28	0.00	(104.28)	(104.28)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,929.52	0.00	(3,929.52)	(3,929.52)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	912.12	0.00	(912.12)	(912.12)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	81.80	0.00	(81.80)	(81.80)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	371.16	0.00	(371.16)	(371.16)
*Total: Travel	8,000.00	8,000.00	0.00	5,873.88	0.00	2,126.12	2,126.12
7112 Research Supplies	50,278.00	50,278.00	0.00	0.00	0.00	50,278.00	50,278.00
711200 Research Supplies	0.00	0.00	0.00	19,473.44	0.00	(19,473.44)	(19,473.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110334 - Optimizing AquaponicProduction
 Fund: 110334 - Optimizing AquaponicProduction

Status: Active
 Type: Grant
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: 20186702227844 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/1/18 - 5/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/05/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	366,529.59	0.00	(366,529.59)	(366,529.59)

Grant: 110335 - Microbiome & Methane Emissions
 Fund: 110335 - Microbiome & Methane Emissions

Status: Closing - Final Financial Rev
 FMGR: Brito, Andre Fonseca De

Type: Grant

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	03/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	20186701627547	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/18 - 2/28/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,296.89	0.00	(7,296.89)	(7,296.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,629.00	9,629.00	0.00	0.00	0.00	9,629.00	9,629.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,020.00	0.00	(7,020.00)	(7,020.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,280.19	0.00	(20,280.19)	(20,280.19)
613NZ0 Grad Unallocated Budget (Bud Only)	31,400.00	31,400.00	0.00	0.00	0.00	31,400.00	31,400.00
61CPHX Part Time Hourly	0.00	0.00	0.00	20,256.20	0.00	(20,256.20)	(20,256.20)
61SNZ0 Student Labor Unallocated(Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: Personnel	47,429.00	47,429.00	0.00	54,853.28	0.00	(7,424.28)	(7,424.28)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,168.70	0.00	(1,168.70)	(1,168.70)
65YF10 Full Fringe Benefit Distr Expe	2,246.00	2,246.00	0.00	0.00	0.00	2,246.00	2,246.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,640.78	0.00	(1,640.78)	(1,640.78)
*Total: Fringe Benefits	2,246.00	2,246.00	0.00	2,809.48	0.00	(563.48)	(563.48)
710 Travel	2,502.00	2,502.00	0.00	0.00	0.00	2,502.00	2,502.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	97.79	0.00	(97.79)	(97.79)
*Total: Travel	2,502.00	2,502.00	0.00	97.79	0.00	2,404.21	2,404.21
711100 Supplies-General	0.00	0.00	0.00	101.80	0.00	(101.80)	(101.80)
7112 Research Supplies	23,632.00	23,632.00	0.00	0.00	0.00	23,632.00	23,632.00
711200 Research Supplies	0.00	0.00	0.00	14,027.15	0.00	(14,027.15)	(14,027.15)
716100 Rentals & Leases-General	0.00	0.00	0.00	46.86	0.00	(46.86)	(46.86)
717200 Other Professional Services-General	0.00	0.00	0.00	11,447.60	0.00	(11,447.60)	(11,447.60)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,680.00	12,680.00	0.00	0.00	0.00	12,680.00	12,680.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	9,966.00	0.00	(9,966.00)	(9,966.00)
*Total: Supplies	36,312.00	36,312.00	0.00	35,589.41	0.00	722.59	722.59
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	17,144.00	17,144.00	0.00	0.00	0.00	17,144.00	17,144.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,722.50	0.00	(5,722.50)	(5,722.50)
*Total: Tuition	17,144.00	17,144.00	0.00	8,002.50	0.00	9,141.50	9,141.50
**Total Direct Cost Expenditures	105,633.00	105,633.00	0.00	101,352.46	0.00	4,280.54	4,280.54

Grant: 110335 - Microbiome & Methane Emissions
 Fund: 110335 - Microbiome & Methane Emissions

Status: Closing - Final Financial Rev
 FMGR: Brito, Andre Fonseca De

Type: Grant

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	03/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	20186701627547	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBANFS	CFDA #:	10.310	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/18 - 2/28/22	Rev Account:	530000	IDC Dist From Code:	UNHDST		Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	44,367.00	44,367.00	0.00	47,141.81	0.00	(2,774.81)	(2,774.81)
*Total: Indirect Costs	44,367.00	44,367.00	0.00	47,141.81	0.00	(2,774.81)	(2,774.81)
**Total Indirect Cost Expenditures	44,367.00	44,367.00	0.00	47,141.81	0.00	(2,774.81)	(2,774.81)
***Total Expenditures	150,000.00	150,000.00	0.00	148,494.27	0.00	1,505.73	1,505.73
Revenue							
530000 Federal Programs	0.00	0.00	0.00	148,494.27	0.00	(148,494.27)	(148,494.27)
*Total: Sponsored Programs	0.00	0.00	0.00	148,494.27	0.00	(148,494.27)	(148,494.27)
***Total Revenue	0.00	0.00	0.00	148,494.27	0.00	(148,494.27)	(148,494.27)

Grant: 110338 - Sensor Network Research
 Fund: 110338 - Sensor Network Research

Status: Active
 FMGR: Martin, Mary E
 Type: Other

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/2018	Approved For Preaward	NO
Sponsor ID:	18JV11242307070 CFDA #: 10.699	Term Date:		Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/28/18 - 6/30/23	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	YES

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,371.02	0.00	(17,371.02)	(17,371.02)
611F60 Faculty NTT Research	0.00	0.00	0.00	29,824.23	0.00	(29,824.23)	(29,824.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,817.00	45,817.00	0.00	0.00	0.00	45,817.00	45,817.00
615NZ0 PAT Unallocated Budget (Bud Only)	11,476.00	0.00	0.00	0.00	0.00	11,476.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,683.00	0.00	(1,683.00)	(1,683.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	153.75	0.00	(153.75)	(153.75)
61SNSH Student Labor	0.00	0.00	0.00	17,377.50	0.00	(17,377.50)	(17,377.50)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	25,476.00	0.00	0.00	0.00	5,000.00	25,476.00
*Total: Personnel	62,293.00	71,293.00	0.00	66,409.50	0.00	(4,116.50)	4,883.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,410.68	0.00	(1,410.68)	(1,410.68)
65YF10 Full Fringe Benefit Distr Expe	24,909.00	15,909.00	0.00	13,028.04	0.00	11,880.96	2,880.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	132.96	0.00	(132.96)	(132.96)
*Total: Fringe Benefits	24,909.00	15,909.00	0.00	14,571.68	0.00	10,337.32	1,337.32
710 Travel	5,400.00	3,201.48	0.00	0.00	0.00	5,400.00	3,201.48
710000 In-State Travel	0.00	760.93	0.00	760.93	0.00	(760.93)	0.00
710400 Student or Non-Emp Travel	0.00	1,437.59	0.00	1,437.59	0.00	(1,437.59)	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,253.04	0.00	(3,253.04)	(3,253.04)
*Total: Travel	5,400.00	5,400.00	0.00	5,451.56	0.00	(51.56)	(51.56)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Supplies	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
**Total Direct Cost Expenditures	92,602.00	92,602.00	0.00	86,832.74	0.00	5,769.26	5,769.26
***Total Expenditures	92,602.00	92,602.00	0.00	86,832.74	0.00	5,769.26	5,769.26
Revenue							
530000 Federal Programs	0.00	0.00	0.00	86,832.74	0.00	(86,832.74)	(86,832.74)
*Total: Sponsored Programs	0.00	0.00	0.00	86,832.74	0.00	(86,832.74)	(86,832.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110338 - Sensor Network Research
 Fund: 110338 - Sensor Network Research

Status: Active
 Type: Other
 FMGR: Martin, Mary E

PI Name: Martin, Mary E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 18JV11242307070 CFDA #: 10.699
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/28/18 - 6/30/23

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	86,832.74	0.00	(86,832.74)	(86,832.74)

Grant: 110338 - Sensor Network Research
 Fund: 15CC48 - Sensor Network Research CS

Status: Active

Type: Other

FMGR: Martin, Mary E

PI Name: Martin, Mary E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 18JV11242307070 CFDA #: 10.699
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/28/18 - 6/30/23

Fund Information
 Effective Date: 06/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	473.86	0.00	(473.86)	(473.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	472.00	472.00	0.00	0.00	0.00	472.00	472.00
*Total: Personnel	472.00	472.00	0.00	473.86	0.00	(1.86)	(1.86)
65YF10 Full Fringe Benefit Distr Expe	213.00	213.00	0.00	213.23	0.00	(0.23)	(0.23)
*Total: Fringe Benefits	213.00	213.00	0.00	213.23	0.00	(0.23)	(0.23)
710 Travel	204.00	204.00	0.00	0.00	0.00	204.00	204.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	201.91	0.00	(201.91)	(201.91)
*Total: Travel	204.00	204.00	0.00	201.91	0.00	2.09	2.09
**Total Direct Cost Expenditures	889.00	889.00	0.00	889.00	0.00	0.00	0.00
760300 F&A Expenditures	448.00	448.00	0.00	448.98	0.00	(0.98)	(0.98)
*Total: Indirect Costs	448.00	448.00	0.00	448.98	0.00	(0.98)	(0.98)
**Total Indirect Cost Expenditures	448.00	448.00	0.00	448.98	0.00	(0.98)	(0.98)
***Total Expenditures	1,337.00	1,337.00	0.00	1,337.98	0.00	(0.98)	(0.98)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	889.00	0.00	(889.00)	(889.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	448.98	0.00	(448.98)	(448.98)
*Total: Transfers In	0.00	0.00	0.00	1,337.98	0.00	(1,337.98)	(1,337.98)
***Total Revenue	0.00	0.00	0.00	1,337.98	0.00	(1,337.98)	(1,337.98)

Grant: 110341 - Forest Practices Support 18-21
 Fund: 110341 - Forest Practices Support 18-21

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	US Department of Agriculture	Effective Date:	01/23/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NR181428XXXXC002	CFDA #:	10.912	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/4/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	59,607.01	0.00	(59,607.01)	(59,607.01)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	111,138.00	111,138.00	0.00	0.00	0.00	111,138.00	111,138.00
*Total: Personnel	111,138.00	111,138.00	0.00	59,607.01	0.00	51,530.99	51,530.99
65YF10 Full Fringe Benefit Distr Expe	44,361.00	44,361.00	0.00	25,239.80	0.00	19,121.20	19,121.20
*Total: Fringe Benefits	44,361.00	44,361.00	0.00	25,239.80	0.00	19,121.20	19,121.20
710 Travel	20,865.00	20,865.00	0.00	0.00	0.00	20,865.00	20,865.00
7100 In-State Travel	0.00	(59.39)	0.00	0.00	0.00	0.00	(59.39)
710000 In-State Travel	0.00	59.39	0.00	59.39	0.00	(59.39)	0.00
710D00 Domestic Travel NH	0.00	0.00	194.93	9,700.65	0.00	(9,700.65)	(9,700.65)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	79.52	0.00	(79.52)	(79.52)
*Total: Travel	20,865.00	20,865.00	194.93	9,839.56	0.00	11,025.44	11,025.44
711100 Supplies-General	0.00	0.00	0.00	13.55	0.00	(13.55)	(13.55)
*Total: Supplies	0.00	0.00	0.00	13.55	0.00	(13.55)	(13.55)
**Total Direct Cost Expenditures	176,364.00	176,364.00	194.93	94,699.92	0.00	81,664.08	81,664.08
760300 F&A Expenditures	17,636.00	17,636.00	19.50	9,469.82	0.00	8,166.18	8,166.18
*Total: Indirect Costs	17,636.00	17,636.00	19.50	9,469.82	0.00	8,166.18	8,166.18
**Total Indirect Cost Expenditures	17,636.00	17,636.00	19.50	9,469.82	0.00	8,166.18	8,166.18
***Total Expenditures	194,000.00	194,000.00	214.43	104,169.74	0.00	89,830.26	89,830.26
Revenue							
530000 Federal Programs	0.00	0.00	214.43	104,169.74	0.00	(104,169.74)	(104,169.74)
*Total: Sponsored Programs	0.00	0.00	214.43	104,169.74	0.00	(104,169.74)	(104,169.74)
***Total Revenue	0.00	0.00	214.43	104,169.74	0.00	(104,169.74)	(104,169.74)

Grant: 110341 - Forest Practices Support 18-21
 Fund: 110341 - Forest Practices Support 18-21

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name: Roberge, Steven Samuel
 Sponsor: US Department of Agriculture
 Sponsor ID: NR181428XXXXC002 CFDA #: 10.912
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 9/4/18 - 8/31/23

Fund Information
 Effective Date: 01/23/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Personnel	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	175.27	0.00	(175.27)	(175.27)
*Total: Fringe Benefits	0.00	0.00	0.00	175.27	0.00	(175.27)	(175.27)
**Total Direct Cost Expenditures	0.00	0.00	0.00	575.27	0.00	(575.27)	(575.27)
760300 F&A Expenditures	0.00	0.00	0.00	57.53	0.00	(57.53)	(57.53)
*Total: Indirect Costs	0.00	0.00	0.00	57.53	0.00	(57.53)	(57.53)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	57.53	0.00	(57.53)	(57.53)
***Total Expenditures	0.00	0.00	0.00	632.80	0.00	(632.80)	(632.80)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	632.80	0.00	(632.80)	(632.80)
*Total: Sponsored Programs	0.00	0.00	0.00	632.80	0.00	(632.80)	(632.80)
***Total Revenue	0.00	0.00	0.00	632.80	0.00	(632.80)	(632.80)

Grant: 110342 - Urban FIA Analytical Assist
 Fund: 110342 - Urban FIA Analytical Assist

Status: Active
 FMGR: Jennings, Katie A

Type: Other

PI Name:	Lepine, Lucie C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DA, United States Forest Service	Effective Date:	08/10/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	18CR11242305103	Term Date:		IDC Rate Code:	IDC10	Budget Controls	10.00%	DOC
CFDA #:	10.699	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	10	SPONSOR
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver		NO
FRAGRNT Start/End Date:	8/10/18 - 8/9/23					Sefa Classification		RESDEV
						Uniform Guidance		NO

Org: UZESKJ - PI Katie Jennings

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	239,995.84	239,995.84	0.00	0.00	0.00	239,995.84	239,995.84
615F10 PAT	0.00	0.00	4,541.74	195,373.14	12,262.70	(207,635.84)	(207,635.84)
*Total: Personnel	239,995.84	239,995.84	4,541.74	195,373.14	12,262.70	32,360.00	32,360.00
65YF10 Full Fringe Benefit Distr Expe	102,736.65	102,736.65	1,707.70	82,700.45	4,610.78	15,425.42	15,425.42
*Total: Fringe Benefits	102,736.65	102,736.65	1,707.70	82,700.45	4,610.78	15,425.42	15,425.42
**Total Direct Cost Expenditures	342,732.49	342,732.49	6,249.44	278,073.59	16,873.48	47,785.42	47,785.42
760300 F&A Expenditures	34,273.25	34,273.25	624.94	27,807.16	0.00	6,466.09	6,466.09
*Total: Indirect Costs	34,273.25	34,273.25	624.94	27,807.16	0.00	6,466.09	6,466.09
**Total Indirect Cost Expenditures	34,273.25	34,273.25	624.94	27,807.16	0.00	6,466.09	6,466.09
***Total Expenditures	377,005.74	377,005.74	6,874.38	305,880.75	16,873.48	54,251.51	54,251.51
Revenue							
530000 Federal Programs	0.00	0.00	6,874.38	305,880.75	0.00	(305,880.75)	(305,880.75)
*Total: Sponsored Programs	0.00	0.00	6,874.38	305,880.75	0.00	(305,880.75)	(305,880.75)
***Total Revenue	0.00	0.00	6,874.38	305,880.75	0.00	(305,880.75)	(305,880.75)

Grant: 110342 - Urban FIA Analytical Assist
 Fund: 110355 - Urban FIA Analytical:L.Lepine

Status: Active
 FMGR: Jennings, Katie A

Type: Other

PI Name:	Lepine, Lucie C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	11/17/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	18CR11242305103	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
Resp Org:	UZESRC	CFDA #:	10.699	IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	8/10/18 - 8/9/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZESLL - PI Lucie Lepine

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	184,272.00	184,272.00	0.00	0.00	0.00	184,272.00	184,272.00
615F10 PAT	0.00	0.00	10,020.54	57,863.39	0.00	(57,863.39)	(57,863.39)
*Total: Personnel	184,272.00	184,272.00	10,020.54	57,863.39	0.00	126,408.61	126,408.61
65YF10 Full Fringe Benefit Distr Expe	79,630.50	79,630.50	3,767.74	23,151.86	0.00	56,478.64	56,478.64
*Total: Fringe Benefits	79,630.50	79,630.50	3,767.74	23,151.86	0.00	56,478.64	56,478.64
**Total Direct Cost Expenditures	263,902.50	263,902.50	13,788.28	81,015.25	0.00	182,887.25	182,887.25
760300 F&A Expenditures	26,390.45	26,390.45	1,378.86	8,101.67	0.00	18,288.78	18,288.78
*Total: Indirect Costs	26,390.45	26,390.45	1,378.86	8,101.67	0.00	18,288.78	18,288.78
**Total Indirect Cost Expenditures	26,390.45	26,390.45	1,378.86	8,101.67	0.00	18,288.78	18,288.78
***Total Expenditures	290,292.95	290,292.95	15,167.14	89,116.92	0.00	201,176.03	201,176.03
Revenue							
530000 Federal Programs	0.00	0.00	15,167.14	89,116.92	0.00	(89,116.92)	(89,116.92)
*Total: Sponsored Programs	0.00	0.00	15,167.14	89,116.92	0.00	(89,116.92)	(89,116.92)
***Total Revenue	0.00	0.00	15,167.14	89,116.92	0.00	(89,116.92)	(89,116.92)

Grant: 110342 - Urban FIA Analytical Assist
 Fund: 110360 - Supplement

Status: Active
 Type: Other
 FMGR: Vadeboncoeur, Matthew A

PI Name:	Lepine, Lucie C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	18CR11242305103	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
Resp Org:	UZESRC	CFDA #:	10.699	IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	8/10/18 - 8/9/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZESMV - PI Matthew Vadeboncoeur

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	95,680.50	95,680.50	0.00	0.00	0.00	95,680.50	95,680.50
615F10 PAT	0.00	0.00	6,213.56	63,715.65	4,480.79	(68,196.44)	(68,196.44)
*Total: Personnel	95,680.50	95,680.50	6,213.56	63,715.65	4,480.79	27,484.06	27,484.06
65YF10 Full Fringe Benefit Distr Expe	42,220.50	42,220.50	2,336.29	27,157.88	1,684.77	13,377.85	13,377.85
*Total: Fringe Benefits	42,220.50	42,220.50	2,336.29	27,157.88	1,684.77	13,377.85	13,377.85
**Total Direct Cost Expenditures	137,901.00	137,901.00	8,549.85	90,873.53	6,165.56	40,861.91	40,861.91
760300 F&A Expenditures	13,789.90	13,789.90	854.94	9,087.38	0.00	4,702.52	4,702.52
*Total: Indirect Costs	13,789.90	13,789.90	854.94	9,087.38	0.00	4,702.52	4,702.52
**Total Indirect Cost Expenditures	13,789.90	13,789.90	854.94	9,087.38	0.00	4,702.52	4,702.52
***Total Expenditures	151,690.90	151,690.90	9,404.79	99,960.91	6,165.56	45,564.43	45,564.43
Revenue							
530000 Federal Programs	0.00	0.00	9,404.79	99,960.91	0.00	(99,960.91)	(99,960.91)
*Total: Sponsored Programs	0.00	0.00	9,404.79	99,960.91	0.00	(99,960.91)	(99,960.91)
***Total Revenue	0.00	0.00	9,404.79	99,960.91	0.00	(99,960.91)	(99,960.91)

Grant: 110342 - Urban FIA Analytical Assist
 Fund: 110382 - FIA Analytical Assistance

Status: Active
 FMGR: Jennings, Katie A

Type: Other

PI Name:	Lepine, Lucie C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DA, United States Forest Service	Effective Date:	11/17/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	18CR11242305103	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
CFDA #:	10.699	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	SPONSOR
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/10/18 - 8/9/23						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZESLL - PI Lucie Lepine

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,285.25	10,285.25	0.00	0.00	0.00	10,285.25	10,285.25
*Total: Personnel	10,285.25	10,285.25	0.00	0.00	0.00	10,285.25	10,285.25
65YF10 Full Fringe Benefit Distr Expe	4,505.00	4,505.00	0.00	0.00	0.00	4,505.00	4,505.00
*Total: Fringe Benefits	4,505.00	4,505.00	0.00	0.00	0.00	4,505.00	4,505.00
**Total Direct Cost Expenditures	14,790.25	14,790.25	0.00	0.00	0.00	14,790.25	14,790.25
760300 F&A Expenditures	1,479.02	1,479.02	0.00	0.00	0.00	1,479.02	1,479.02
*Total: Indirect Costs	1,479.02	1,479.02	0.00	0.00	0.00	1,479.02	1,479.02
**Total Indirect Cost Expenditures	1,479.02	1,479.02	0.00	0.00	0.00	1,479.02	1,479.02
***Total Expenditures	16,269.27	16,269.27	0.00	0.00	0.00	16,269.27	16,269.27

Grant: 110343 - Town Forests & Citizen Science
 Fund: 110343 - Town Forests & Citizen Science

Status: Active
 FMGR: Andreozzi, Haley A

Type: Grant

PI Name:	Andreozzi, Haley A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	09/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	18DG11420004261	CFDA #:	10.664	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/18 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	848.36	68,283.40	2,290.60	(70,574.00)	(70,574.00)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	71,525.00	71,525.00	0.00	0.00	0.00	71,525.00	71,525.00
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Personnel	71,525.00	71,525.00	848.36	68,483.40	2,290.60	751.00	751.00
65YF10 Full Fringe Benefit Distr Expe	29,969.00	29,969.00	318.98	28,201.33	861.27	906.40	906.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
*Total: Fringe Benefits	29,969.00	29,969.00	318.98	28,217.33	861.27	890.40	890.40
710 Travel	7,210.00	7,210.00	0.00	0.00	0.00	7,210.00	7,210.00
710D00 Domestic Travel NH	0.00	0.00	0.00	647.26	0.00	(647.26)	(647.26)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	398.72	0.00	(398.72)	(398.72)
*Total: Travel	7,210.00	7,210.00	0.00	1,190.98	0.00	6,019.02	6,019.02
7112 Research Supplies	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
711200 Research Supplies	0.00	0.00	0.00	1,583.45	0.00	(1,583.45)	(1,583.45)
717200 Other Professional Services-General	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
*Total: Supplies	6,250.00	6,250.00	0.00	3,248.45	0.00	3,001.55	3,001.55
**Total Direct Cost Expenditures	114,954.00	114,954.00	1,167.34	101,140.16	3,151.87	10,661.97	10,661.97
760300 F&A Expenditures	29,888.00	29,888.00	303.52	26,296.50	0.00	3,591.50	3,591.50
*Total: Indirect Costs	29,888.00	29,888.00	303.52	26,296.50	0.00	3,591.50	3,591.50
**Total Indirect Cost Expenditures	29,888.00	29,888.00	303.52	26,296.50	0.00	3,591.50	3,591.50
***Total Expenditures	144,842.00	144,842.00	1,470.86	127,436.66	3,151.87	14,253.47	14,253.47
Revenue							
530000 Federal Programs	0.00	0.00	1,470.86	127,436.66	0.00	(127,436.66)	(127,436.66)
*Total: Sponsored Programs	0.00	0.00	1,470.86	127,436.66	0.00	(127,436.66)	(127,436.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110343 - Town Forests & Citizen Science
 Fund: 110343 - Town Forests & Citizen Science

Status: Active
 FMGR: Andreozzi, Haley A
 Type: Grant

PI Name: Andreozzi, Haley A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 18DG11420004261 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/20/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF 26.00%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,470.86	127,436.66	0.00	(127,436.66)	(127,436.66)

Grant: 110343 - Town Forests & Citizen Science
 Fund: 110343 - Town Forests & Citizen Science

Status: Active
 Type: Grant
 FMGR: Andreozzi, Haley A

PI Name: Andreozzi, Haley A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 18DG11420004261 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/20/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	69.97	0.00	(69.97)	(69.97)
*Total: Supplies	0.00	0.00	0.00	69.97	0.00	(69.97)	(69.97)
**Total Direct Cost Expenditures	0.00	0.00	0.00	69.97	0.00	(69.97)	(69.97)
760300 F&A Expenditures	0.00	0.00	0.00	18.19	0.00	(18.19)	(18.19)
*Total: Indirect Costs	0.00	0.00	0.00	18.19	0.00	(18.19)	(18.19)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	18.19	0.00	(18.19)	(18.19)
***Total Expenditures	0.00	0.00	0.00	88.16	0.00	(88.16)	(88.16)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	88.16	0.00	(88.16)	(88.16)
*Total: Sponsored Programs	0.00	0.00	0.00	88.16	0.00	(88.16)	(88.16)
***Total Revenue	0.00	0.00	0.00	88.16	0.00	(88.16)	(88.16)

Grant: 110343 - Town Forests & Citizen Science
 Fund: 110343 - Town Forests & Citizen Science

Status: Active
 FMGR: Andreozzi, Haley A
 Type: Grant

PI Name: Andreozzi, Haley A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 18DG11420004261 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: Supplies	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
760300 F&A Expenditures	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
*Total: Indirect Costs	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
***Total Expenditures	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
*Total: Sponsored Programs	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
***Total Revenue	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)

Grant: 110343 - Town Forests & Citizen Science
 Fund: 15CC15 - Town Forests & Citizen Science CS

Status: Active
 FMGR: Andreozzi, Haley A

Type: Grant

PI Name: Andreozzi, Haley A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 18DG11420004261 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 03/14/2019	IDC Basis Code: MTDCN	Approved For Preaward	YES
Term Date:	IDC Rate Code: UOTHOF	Budget Controls	A110
Expend End Date:	IDC Dist From Code: 14ZCLR	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	71,223.00	71,223.00	0.00	0.00	0.00	71,223.00	71,223.00
616F10 Extension Educator	0.00	0.00	2,150.80	63,401.71	5,807.15	(69,208.86)	(69,208.86)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	5.50	5.50	0.00	(5.50)	(5.50)
*Total: Personnel	71,223.00	71,223.00	2,156.30	63,407.21	5,807.15	2,008.64	2,008.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.43	0.43	0.00	(0.43)	(0.43)
65YF10 Full Fringe Benefit Distr Expe	29,843.00	29,843.00	808.70	26,626.84	2,183.48	1,032.68	1,032.68
*Total: Fringe Benefits	29,843.00	29,843.00	809.13	26,627.27	2,183.48	1,032.25	1,032.25
**Total Direct Cost Expenditures	101,066.00	101,066.00	2,965.43	90,034.48	7,990.63	3,040.89	3,040.89
760300 F&A Expenditures	26,276.00	26,276.00	771.00	23,408.99	0.00	2,867.01	2,867.01
*Total: Indirect Costs	26,276.00	26,276.00	771.00	23,408.99	0.00	2,867.01	2,867.01
**Total Indirect Cost Expenditures	26,276.00	26,276.00	771.00	23,408.99	0.00	2,867.01	2,867.01
***Total Expenditures	127,342.00	127,342.00	3,736.43	113,443.47	7,990.63	5,907.90	5,907.90
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,752.22	0.00	(18,752.22)	(18,752.22)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	771.00	23,408.99	0.00	(23,408.99)	(23,408.99)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	26,313.00	56,068.26	0.00	(56,068.26)	(56,068.26)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	9,893.70	23,253.83	0.00	(23,253.83)	(23,253.83)
*Total: Transfers In	0.00	0.00	36,977.70	121,483.30	0.00	(121,483.30)	(121,483.30)
***Total Revenue	0.00	0.00	36,977.70	121,483.30	0.00	(121,483.30)	(121,483.30)

Grant: 110347 - Benchmarks for NE High-Value
 Fund: 110347 - Benchmarks for NE High-Value

Status: Active
 FMGR: Wilner, Seth

Type: Grant

PI Name: Wilner, Seth
 Sponsor: US Department of Agriculture
 Sponsor ID: 20183850428901 CFDA #: 10.319
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 9/1/18 - 8/31/22

Fund Information
 Effective Date: 09/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	123.76	0.00	(123.76)	(123.76)
*Total: Travel	0.00	0.00	0.00	123.76	0.00	(123.76)	(123.76)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Supplies	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	323.76	0.00	(323.76)	(323.76)
760300 F&A Expenditures	0.00	0.00	0.00	84.18	0.00	(84.18)	(84.18)
*Total: Indirect Costs	0.00	0.00	0.00	84.18	0.00	(84.18)	(84.18)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	84.18	0.00	(84.18)	(84.18)
***Total Expenditures	0.00	0.00	0.00	407.94	0.00	(407.94)	(407.94)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	407.94	0.00	(407.94)	(407.94)
*Total: Sponsored Programs	0.00	0.00	0.00	407.94	0.00	(407.94)	(407.94)
***Total Revenue	0.00	0.00	0.00	407.94	0.00	(407.94)	(407.94)

Grant: 110347 - Benchmarks for NE High-Value
 Fund: 110347 - Benchmarks for NE High-Value

Status: Active
 FMGR: Wilner, Seth

Type: Grant

PI Name:	Wilner, Seth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	09/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	20183850428901	CFDA #:	10.319	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXCMDV	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/18 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	20,113.78	0.00	(20,113.78)	(20,113.78)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	20,112.00	20,112.00	0.00	0.00	0.00	20,112.00	20,112.00
61CPHX Part Time Hourly	0.00	0.00	6,311.25	80,767.50	0.00	(80,767.50)	(80,767.50)
61SNZ0 Student Labor Unallocated(Bud Only)	79,200.00	79,200.00	0.00	0.00	0.00	79,200.00	79,200.00
*Total: Personnel	99,312.00	99,312.00	6,311.25	100,881.28	0.00	(1,569.28)	(1,569.28)
65YF10 Full Fringe Benefit Distr Expe	15,160.00	15,160.00	0.00	8,795.98	0.00	6,364.02	6,364.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	498.59	6,476.86	0.00	(6,476.86)	(6,476.86)
*Total: Fringe Benefits	15,160.00	15,160.00	498.59	15,272.84	0.00	(112.84)	(112.84)
710 Travel	12,106.00	12,106.00	0.00	0.00	0.00	12,106.00	12,106.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,253.99	0.00	(1,253.99)	(1,253.99)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,924.28	0.00	(2,924.28)	(2,924.28)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	454.80	0.00	(454.80)	(454.80)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	91.66	0.00	(91.66)	(91.66)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	788.10	0.00	(788.10)	(788.10)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	578.00	0.00	(578.00)	(578.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	12,106.00	12,106.00	0.00	6,090.83	0.00	6,015.17	6,015.17
711100 Supplies-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7112 Research Supplies	12,862.00	12,862.00	0.00	0.00	0.00	12,862.00	12,862.00
711200 Research Supplies	0.00	0.00	0.00	5,445.07	0.00	(5,445.07)	(5,445.07)
*Total: Supplies	12,862.00	12,862.00	0.00	5,505.07	0.00	7,356.93	7,356.93
7300 Subcontracts	65,683.00	65,683.00	0.00	0.00	0.00	65,683.00	65,683.00
730001 Subcontracts 01	0.00	0.00	0.00	53,238.62	0.00	(53,238.62)	(53,238.62)
730002 Subcontracts 02	0.00	0.00	0.00	4,688.31	311.69	(5,000.00)	(5,000.00)
*Total: Contractual	65,683.00	65,683.00	0.00	57,926.93	311.69	7,444.38	7,444.38
**Total Direct Cost Expenditures	205,123.00	205,123.00	6,809.84	185,676.95	311.69	19,134.36	19,134.36
760300 F&A Expenditures	45,351.00	45,351.00	1,770.56	40,933.92	0.00	4,417.08	4,417.08
*Total: Indirect Costs	45,351.00	45,351.00	1,770.56	40,933.92	0.00	4,417.08	4,417.08

Grant: 110347 - Benchmarks for NE High-Value
 Fund: 110347 - Benchmarks for NE High-Value

Status: Active
 FMGR: Wilner, Seth

Type: Grant

PI Name: Wilner, Seth
 Sponsor: US Department of Agriculture
 Sponsor ID: 20183850428901 CFDA #: 10.319
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 9/1/18 - 8/31/22

Fund Information
 Effective Date: 09/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	45,351.00	45,351.00	1,770.56	40,933.92	0.00	4,417.08	4,417.08
***Total Expenditures	250,474.00	250,474.00	8,580.40	226,610.87	311.69	23,551.44	23,551.44
Revenue							
530000 Federal Programs	0.00	0.00	8,580.40	226,610.87	0.00	(226,610.87)	(226,610.87)
*Total: Sponsored Programs	0.00	0.00	8,580.40	226,610.87	0.00	(226,610.87)	(226,610.87)
***Total Revenue	0.00	0.00	8,580.40	226,610.87	0.00	(226,610.87)	(226,610.87)

Grant: 110347 - Benchmarks for NE High-Value
 Fund: 110347 - Benchmarks for NE High-Value

Status: Active
 FMGR: Wilner, Seth

Type: Grant

PI Name: Wilner, Seth
 Sponsor: US Department of Agriculture
 Sponsor ID: 20183850428901 CFDA #: 10.319
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 9/1/18 - 8/31/22

Fund Information
 Effective Date: 09/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UXFDSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	75.04	0.00	(75.04)	(75.04)
*Total: Travel	0.00	0.00	0.00	75.04	0.00	(75.04)	(75.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	75.04	0.00	(75.04)	(75.04)
760300 F&A Expenditures	0.00	0.00	0.00	19.51	0.00	(19.51)	(19.51)
*Total: Indirect Costs	0.00	0.00	0.00	19.51	0.00	(19.51)	(19.51)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	19.51	0.00	(19.51)	(19.51)
***Total Expenditures	0.00	0.00	0.00	94.55	0.00	(94.55)	(94.55)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	94.55	0.00	(94.55)	(94.55)
*Total: Sponsored Programs	0.00	0.00	0.00	94.55	0.00	(94.55)	(94.55)
***Total Revenue	0.00	0.00	0.00	94.55	0.00	(94.55)	(94.55)

Grant: 110351 - Bioenergy Feedstock Yield
 Fund: 110351 - Bioenergy Feedstock Yield

Status: Active
 FMGR: Millette, Sheri L
 Type: Grant

PI Name:	Gunn, John Steven	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	04/19/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	20196702029467	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/1/19 - 4/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,267.00	0.00	(3,267.00)	(3,267.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,650.61	0.00	(1,650.61)	(1,650.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,744.00	34,744.00	0.00	0.00	0.00	34,744.00	34,744.00
615F10 PAT	0.00	0.00	1,154.32	11,347.37	8,478.55	(19,825.92)	(19,825.92)
615NZ0 PAT Unallocated Budget (Bud Only)	61,818.00	61,818.00	0.00	0.00	0.00	61,818.00	61,818.00
616F10 Extension Educator	0.00	0.00	497.98	17,017.65	0.00	(17,017.65)	(17,017.65)
*Total: Personnel	96,562.00	96,562.00	1,652.30	33,282.63	8,478.55	54,800.82	54,800.82
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	264.63	0.00	(264.63)	(264.63)
65YF10 Full Fringe Benefit Distr Expe	38,450.00	38,450.00	621.26	12,392.79	3,187.93	22,869.28	22,869.28
*Total: Fringe Benefits	38,450.00	38,450.00	621.26	12,657.42	3,187.93	22,604.65	22,604.65
710 Travel	7,188.00	7,188.00	0.00	0.00	0.00	7,188.00	7,188.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	645.40	0.00	(645.40)	(645.40)
*Total: Travel	7,188.00	7,188.00	0.00	645.40	0.00	6,542.60	6,542.60
7300 Subcontracts	240,740.00	240,740.00	0.00	0.00	0.00	240,740.00	240,740.00
730001 Subcontracts 01	0.00	0.00	0.00	35,828.97	14,170.03	(49,999.00)	(49,999.00)
730002 Subcontracts 02	0.00	0.00	0.00	83,779.71	111,148.29	(194,928.00)	(194,928.00)
*Total: Contractual	240,740.00	240,740.00	0.00	119,608.68	125,318.32	(4,187.00)	(4,187.00)
**Total Direct Cost Expenditures	382,940.00	382,940.00	2,273.56	166,194.13	136,984.80	79,761.07	79,761.07
760300 F&A Expenditures	97,060.00	97,060.00	1,148.16	48,775.73	0.00	48,284.27	48,284.27
*Total: Indirect Costs	97,060.00	97,060.00	1,148.16	48,775.73	0.00	48,284.27	48,284.27
**Total Indirect Cost Expenditures	97,060.00	97,060.00	1,148.16	48,775.73	0.00	48,284.27	48,284.27
***Total Expenditures	480,000.00	480,000.00	3,421.72	214,969.86	136,984.80	128,045.34	128,045.34
Revenue							
530000 Federal Programs	0.00	0.00	3,421.72	214,969.86	0.00	(214,969.86)	(214,969.86)
*Total: Sponsored Programs	0.00	0.00	3,421.72	214,969.86	0.00	(214,969.86)	(214,969.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110351 - Bioenergy Feedstock Yield
 Fund: 110351 - Bioenergy Feedstock Yield

Status: Active
 FMGR: Millette, Sheri L
 Type: Grant

PI Name: Gunn, John Steven
 Sponsor: US Department of Agriculture
 Sponsor ID: 20196702029467 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/19 - 4/30/23

Fund Information
 Effective Date: 04/19/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,421.72	214,969.86	0.00	(214,969.86)	(214,969.86)

Grant: 110352 - Mammals & Mycorrhizal Fungi
 Fund: 110352 - Mammals & Mycorrhizal Fungi

Status: Active
 FMGR: Stephens, Ryan B
 Type: Grant

PI Name:	Stephens, Ryan B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	09/05/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	20196701229656	CFDA #:	10.310	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/15/19 - 5/14/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRRY - PI Ryan Stephens

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	97,440.00	97,440.00	0.00	110,415.32	0.00	(12,975.32)	(12,975.32)
615F10 PAT	0.00	0.00	0.00	2,110.23	0.00	(2,110.23)	(2,110.23)
615NZ0 PAT Unallocated Budget (Bud Only)	2,191.00	2,191.00	0.00	0.00	0.00	2,191.00	2,191.00
61CPHX Part Time Hourly	0.00	0.00	0.00	549.00	0.00	(549.00)	(549.00)
61SNSH Student Labor	0.00	0.00	303.00	1,819.50	0.00	(1,819.50)	(1,819.50)
61SNWS College Work Study	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Personnel	108,631.00	108,631.00	303.00	115,204.05	0.00	(6,573.05)	(6,573.05)
65YF10 Full Fringe Benefit Distr Expe	23,727.00	23,727.00	0.00	23,301.03	0.00	425.97	425.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	43.92	0.00	(43.92)	(43.92)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	13,559.45	0.00	(13,559.45)	(13,559.45)
*Total: Fringe Benefits	23,727.00	23,727.00	0.00	36,904.40	0.00	(13,177.40)	(13,177.40)
710 Travel	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	201.60	0.00	(201.60)	(201.60)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Travel	2,900.00	2,900.00	0.00	261.60	0.00	2,638.40	2,638.40
7112 Research Supplies	9,386.00	9,386.00	0.00	0.00	0.00	9,386.00	9,386.00
711200 Research Supplies	0.00	0.00	0.00	3,563.25	0.00	(3,563.25)	(3,563.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	343.53	0.00	(343.53)	(343.53)
*Total: Supplies	21,986.00	21,986.00	0.00	4,056.78	0.00	17,929.22	17,929.22
**Total Direct Cost Expenditures	157,244.00	157,244.00	303.00	156,426.83	0.00	817.17	817.17
***Total Expenditures	157,244.00	157,244.00	303.00	156,426.83	0.00	817.17	817.17
Revenue							
530000 Federal Programs	0.00	0.00	303.00	156,426.83	0.00	(156,426.83)	(156,426.83)
*Total: Sponsored Programs	0.00	0.00	303.00	156,426.83	0.00	(156,426.83)	(156,426.83)

Grant: 110352 - Mammals & Mycorrhizal Fungi
 Fund: 110352 - Mammals & Mycorrhizal Fungi

Status: Active
 FMGR: Stephens, Ryan B
 Type: Grant

PI Name: Stephens, Ryan B
 Sponsor: US Department of Agriculture
 Sponsor ID: 20196701229656 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/15/19 - 5/14/22

Fund Information
 Effective Date: 09/05/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRRY - PI Ryan Stephens

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	303.00	156,426.83	0.00	(156,426.83)	(156,426.83)

Grant: 110354 - Small Mammal Population
 Fund: 110354 - Small Mammal Population

Status: Active
 FMGR: Rowe, Rebecca J

Type: Cooperative Agreement

PI Name:	Rowe, Rebecca J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	05/28/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	19JV11242307044	CFDA #:	10.666	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	5/28/19 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OFOREST
						Uniform Guidance	YES

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	196.50	0.00	(196.50)	(196.50)
61CBHO Part Time - Overtime	0.00	0.00	0.00	97.55	0.00	(97.55)	(97.55)
61CPHX Part Time Hourly	0.00	0.00	1,370.88	16,975.94	0.00	(16,975.94)	(16,975.94)
61SNSH Student Labor	0.00	0.00	158.13	7,412.08	0.00	(7,412.08)	(7,412.08)
61SNZ0 Student Labor Unallocated(Bud Only)	15,730.00	15,730.00	0.00	0.00	0.00	15,730.00	15,730.00
*Total: Personnel	24,330.00	24,330.00	1,529.01	24,682.07	0.00	(352.07)	(352.07)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	23.56	0.00	(23.56)	(23.56)
65YF10 Full Fringe Benefit Distr Expe	4,208.00	4,208.00	0.00	0.00	0.00	4,208.00	4,208.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	108.30	1,354.29	0.00	(1,354.29)	(1,354.29)
*Total: Fringe Benefits	4,208.00	4,208.00	108.30	1,377.85	0.00	2,830.15	2,830.15
710 Travel	1,361.00	1,361.00	0.00	0.00	0.00	1,361.00	1,361.00
710D00 Domestic Travel NH	0.00	0.00	0.00	578.28	0.00	(578.28)	(578.28)
*Total: Travel	1,361.00	1,361.00	0.00	578.28	0.00	782.72	782.72
7112 Research Supplies	5,601.00	5,601.00	0.00	0.00	0.00	5,601.00	5,601.00
711200 Research Supplies	0.00	0.00	0.00	2,704.26	0.00	(2,704.26)	(2,704.26)
717200 Other Professional Services-General	0.00	0.00	0.00	1,668.60	0.00	(1,668.60)	(1,668.60)
*Total: Supplies	5,601.00	5,601.00	0.00	4,372.86	0.00	1,228.14	1,228.14
**Total Direct Cost Expenditures	35,500.00	35,500.00	1,637.31	31,011.06	0.00	4,488.94	4,488.94
***Total Expenditures	35,500.00	35,500.00	1,637.31	31,011.06	0.00	4,488.94	4,488.94
Revenue							
530000 Federal Programs	0.00	0.00	1,637.31	31,011.06	0.00	(31,011.06)	(31,011.06)
*Total: Sponsored Programs	0.00	0.00	1,637.31	31,011.06	0.00	(31,011.06)	(31,011.06)
***Total Revenue	0.00	0.00	1,637.31	31,011.06	0.00	(31,011.06)	(31,011.06)

Grant: 110354 - Small Mammal Population
 Fund: 15CC29 - Small Mammal Population - CS

Status: Active
 FMGR: Rowe, Rebecca J

Type: Cooperative Agreement

PI Name:	Rowe, Rebecca J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	05/28/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	19JV11242307044	CFDA #:	10.666	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/28/19 - 6/30/22	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OFOREST			
						Uniform Guidance	YES			

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,944.97	0.00	(3,944.97)	(3,944.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,943.00	3,943.00	0.00	0.00	0.00	3,943.00	3,943.00
*Total: Personnel	3,943.00	3,943.00	0.00	3,944.97	0.00	(1.97)	(1.97)
65YF10 Full Fringe Benefit Distr Expe	1,710.00	1,710.00	0.00	1,712.81	0.00	(2.81)	(2.81)
*Total: Fringe Benefits	1,710.00	1,710.00	0.00	1,712.81	0.00	(2.81)	(2.81)
**Total Direct Cost Expenditures	5,653.00	5,653.00	0.00	5,657.78	0.00	(4.78)	(4.78)
760300 F&A Expenditures	2,862.00	2,862.00	0.00	2,857.07	0.00	4.93	4.93
*Total: Indirect Costs	2,862.00	2,862.00	0.00	2,857.07	0.00	4.93	4.93
**Total Indirect Cost Expenditures	2,862.00	2,862.00	0.00	2,857.07	0.00	4.93	4.93
***Total Expenditures	8,515.00	8,515.00	0.00	8,514.85	0.00	0.15	0.15
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,857.07	0.00	(2,857.07)	(2,857.07)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	3,945.00	0.00	(3,945.00)	(3,945.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,712.80	0.00	(1,712.80)	(1,712.80)
*Total: Transfers In	0.00	0.00	0.00	8,514.87	0.00	(8,514.87)	(8,514.87)
***Total Revenue	0.00	0.00	0.00	8,514.87	0.00	(8,514.87)	(8,514.87)

Grant: 110356 - Climate Risk on Working Lands
 Fund: 110356 - Climate Risk on Working Lands

Status: Active
 FMGR: Bekkerman, Anton

Type: Other

PI Name: Bekkerman, Anton
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19-JV-11242306-053 CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 6/6/19 - 6/5/24

Fund Information
 Effective Date: 10/23/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,784.62	3,784.62	10,218.47	(14,003.09)	(14,003.09)
615NZ0 PAT Unallocated Budget (Bud Only)	50,194.00	50,194.00	0.00	0.00	0.00	50,194.00	50,194.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	259.09	0.00	(259.09)	(259.09)
617F10 Operating Staff	0.00	0.00	0.00	104,713.70	0.00	(104,713.70)	(104,713.70)
617NZ0 Op Staff Unallocated Bud(BudOnly)	95,059.00	95,059.00	0.00	0.00	0.00	95,059.00	95,059.00
*Total: Personnel	145,253.00	145,253.00	3,784.62	108,757.41	10,218.47	26,277.12	26,277.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	20.68	0.00	(20.68)	(20.68)
65YF10 Full Fringe Benefit Distr Expe	61,376.00	61,376.00	1,423.02	46,040.78	3,842.14	11,493.08	11,493.08
*Total: Fringe Benefits	61,376.00	61,376.00	1,423.02	46,061.46	3,842.14	11,472.40	11,472.40
710 Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,895.72	0.00	(1,895.72)	(1,895.72)
*Total: Travel	2,200.00	2,200.00	0.00	1,895.72	0.00	304.28	304.28
711100 Supplies-General	0.00	0.00	0.00	266.25	0.00	(266.25)	(266.25)
7112 Research Supplies	3,721.00	3,721.00	0.00	0.00	0.00	3,721.00	3,721.00
711200 Research Supplies	0.00	0.00	0.00	299.14	0.00	(299.14)	(299.14)
719100 Membership Dues & Fees	0.00	0.00	0.00	305.75	0.00	(305.75)	(305.75)
*Total: Supplies	3,721.00	3,721.00	0.00	871.14	0.00	2,849.86	2,849.86
**Total Direct Cost Expenditures	212,550.00	212,550.00	5,207.64	157,585.73	14,060.61	40,903.66	40,903.66
760300 F&A Expenditures	1,375.00	0.00	0.00	0.00	0.00	1,375.00	0.00
*Total: Indirect Costs	1,375.00	0.00	0.00	0.00	0.00	1,375.00	0.00
**Total Indirect Cost Expenditures	1,375.00	0.00	0.00	0.00	0.00	1,375.00	0.00
***Total Expenditures	213,925.00	212,550.00	5,207.64	157,585.73	14,060.61	42,278.66	40,903.66
Revenue							
530000 Federal Programs	0.00	0.00	5,207.64	157,585.73	0.00	(157,585.73)	(157,585.73)
*Total: Sponsored Programs	0.00	0.00	5,207.64	157,585.73	0.00	(157,585.73)	(157,585.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110356 - Climate Risk on Working Lands
 Fund: 110356 - Climate Risk on Working Lands

Status: Active
 FMGR: Bekkerman, Anton
 Type: Other

PI Name: Bekkerman, Anton
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19-JV-11242306-053 CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 6/6/19 - 6/5/24

Fund Information
 Effective Date: 10/23/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	5,207.64	157,585.73	0.00	(157,585.73)	(157,585.73)

Grant: 110356 - Climate Risk on Working Lands
 Fund: 15CC37 - Climate Risk on Working Lands CS

Status: Active
 FMGR: Bekkerman, Anton

Type: Other

PI Name: Bekkerman, Anton
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19-JV-11242306-053 CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 6/6/19 - 6/5/24

Fund Information
 Effective Date: 10/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
614F10 Academic Administrator	0.00	0.00	1,090.49	3,974.24	0.00	(3,974.24)	(3,974.24)
*Total: Personnel	4,160.00	4,160.00	1,090.49	3,974.24	0.00	185.76	185.76
65YF10 Full Fringe Benefit Distr Expe	1,841.00	1,841.00	409.98	1,691.01	0.00	149.99	149.99
*Total: Fringe Benefits	1,841.00	1,841.00	409.98	1,691.01	0.00	149.99	149.99
**Total Direct Cost Expenditures	6,001.00	6,001.00	1,500.47	5,665.25	0.00	335.75	335.75
760300 F&A Expenditures	2,527.00	2,527.00	757.76	2,860.96	0.00	(333.96)	(333.96)
*Total: Indirect Costs	2,527.00	2,527.00	757.76	2,860.96	0.00	(333.96)	(333.96)
**Total Indirect Cost Expenditures	2,527.00	2,527.00	757.76	2,860.96	0.00	(333.96)	(333.96)
***Total Expenditures	8,528.00	8,528.00	2,258.23	8,526.21	0.00	1.79	1.79
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	757.76	2,860.96	0.00	(2,860.96)	(2,860.96)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	1,090.49	3,974.24	0.00	(3,974.24)	(3,974.24)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	410.02	1,691.05	0.00	(1,691.05)	(1,691.05)
*Total: Transfers In	0.00	0.00	2,258.27	8,526.25	0.00	(8,526.25)	(8,526.25)
***Total Revenue	0.00	0.00	2,258.27	8,526.25	0.00	(8,526.25)	(8,526.25)

Grant: 110357 - Green Mountain National Forest
 Fund: 110357 - Green Mountain National Forest

Status: Active
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name:	Ferguson, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	05/31/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	19CS11092000012	CFDA #:	10.678	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFRMPO	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/31/19 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,912.01	0.00	(44,912.01)	(44,912.01)
611NZO Faculty Unallocated Budget(BudOnly)	47,978.20	47,978.20	0.00	0.00	0.00	47,978.20	47,978.20
615NZO PAT Unallocated Budget (Bud Only)	5,582.00	5,582.00	0.00	0.00	0.00	5,582.00	5,582.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	715.00	0.00	(715.00)	(715.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	46,940.00	0.00	(46,940.00)	(46,940.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61SNSH Student Labor	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNZO Student Labor Unallocated(Bud Only)	44,783.28	44,783.28	0.00	0.00	0.00	44,783.28	44,783.28
*Total: Personnel	98,343.48	98,343.48	0.00	97,569.51	0.00	773.97	773.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,653.66	0.00	(3,653.66)	(3,653.66)
65YF10 Full Fringe Benefit Distr Expe	8,097.00	8,097.00	0.00	0.00	0.00	8,097.00	8,097.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,777.88	0.00	(3,777.88)	(3,777.88)
*Total: Fringe Benefits	8,097.00	8,097.00	0.00	7,431.54	0.00	665.46	665.46
710 Travel	6,001.52	6,001.52	0.00	0.00	0.00	6,001.52	6,001.52
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,438.00	0.00	(5,438.00)	(5,438.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
*Total: Travel	6,001.52	6,001.52	0.00	5,983.00	0.00	18.52	18.52
711100 Supplies-General	0.00	0.00	2,520.68	3,326.59	319.99	(3,646.58)	(3,646.58)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	149.99	0.00	(149.99)	(149.99)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,043.70	0.00	(1,043.70)	(1,043.70)
7112 Research Supplies	3,768.00	3,768.00	0.00	0.00	0.00	3,768.00	3,768.00
711200 Research Supplies	0.00	0.00	0.00	142.64	0.00	(142.64)	(142.64)
713000 Printing & Copying-General	0.00	0.00	0.00	98.44	0.00	(98.44)	(98.44)
714000 Postage-General	0.00	0.00	0.00	18.82	0.00	(18.82)	(18.82)
719200 Employee Recruiting-General	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
*Total: Supplies	3,768.00	3,768.00	2,520.68	4,915.18	319.99	(1,467.17)	(1,467.17)
**Total Direct Cost Expenditures	116,210.00	116,210.00	2,520.68	115,899.23	319.99	(9.22)	(9.22)
760300 F&A Expenditures	11,621.17	11,621.17	252.07	11,589.92	0.00	31.25	31.25

Grant: 110357 - Green Mountain National Forest
 Fund: 110357 - Green Mountain National Forest

Status: Active
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name: Ferguson, Michael D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19CS11092000012 CFDA #: 10.678
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 5/31/19 - 12/31/22

Fund Information
 Effective Date: 05/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	11,621.17	11,621.17	252.07	11,589.92	0.00	31.25	31.25
**Total Indirect Cost Expenditures	11,621.17	11,621.17	252.07	11,589.92	0.00	31.25	31.25
***Total Expenditures	127,831.17	127,831.17	2,772.75	127,489.15	319.99	22.03	22.03
Revenue							
530000 Federal Programs	0.00	0.00	2,772.75	127,489.15	0.00	(127,489.15)	(127,489.15)
*Total: Sponsored Programs	0.00	0.00	2,772.75	127,489.15	0.00	(127,489.15)	(127,489.15)
***Total Revenue	0.00	0.00	2,772.75	127,489.15	0.00	(127,489.15)	(127,489.15)

Grant: 110357 - Green Mountain National Forest
 Fund: 15CC39 - Green Mountain National Forest - CS

Status: Active
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name:	Ferguson, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	05/31/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	19CS11092000012	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
CFDA #:	10.678	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	USNH
Resp Org:	UFRMPO	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/31/19 - 12/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	852.00	852.00	0.00	0.00	0.00	852.00	852.00
710D00 Domestic Travel NH	0.00	0.00	0.00	657.69	0.00	(657.69)	(657.69)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	169.78	0.00	(169.78)	(169.78)
*Total: Travel	852.00	852.00	0.00	827.47	0.00	24.53	24.53
721100 Assistantships	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
721115 Asstship-Grad TW	0.00	0.00	0.00	6,376.59	0.00	(6,376.59)	(6,376.59)
*Total: Tuition	6,400.00	6,400.00	0.00	6,376.59	0.00	23.41	23.41
**Total Direct Cost Expenditures	7,252.00	7,252.00	0.00	7,204.06	0.00	47.94	47.94
760300 F&A Expenditures	300.00	300.00	0.00	291.26	0.00	8.74	8.74
*Total: Indirect Costs	300.00	300.00	0.00	291.26	0.00	8.74	8.74
**Total Indirect Cost Expenditures	300.00	300.00	0.00	291.26	0.00	8.74	8.74
***Total Expenditures	7,552.00	7,552.00	0.00	7,495.32	0.00	56.68	56.68
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	291.26	0.00	(291.26)	(291.26)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	827.47	0.00	(827.47)	(827.47)
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	6,376.59	0.00	(6,376.59)	(6,376.59)
*Total: Transfers In	0.00	0.00	0.00	7,495.32	0.00	(7,495.32)	(7,495.32)
***Total Revenue	0.00	0.00	0.00	7,495.32	0.00	(7,495.32)	(7,495.32)

Grant: 110361 - Functional Diversity
 Fund: 110361 - Functional Diversity

Status: Active

Type: Grant

FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: 2020-67019-31156 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/20 - 4/30/24

Fund Information
 Effective Date: 04/16/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USDA16 42.86%
 IDC Dist From Code: UNHDST 42.86
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,566.03	0.00	(21,566.03)	(21,566.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	93,366.00	93,366.00	0.00	0.00	0.00	93,366.00	93,366.00
613NZ0 Grad Unallocated Budget (Bud Only)	76,016.00	76,016.00	0.00	0.00	0.00	76,016.00	76,016.00
615F10 PAT	0.00	0.00	0.00	18,807.34	0.00	(18,807.34)	(18,807.34)
615NZ0 PAT Unallocated Budget (Bud Only)	38,636.00	38,636.00	0.00	0.00	0.00	38,636.00	38,636.00
616F10 Extension Educator	0.00	0.00	661.32	24,853.37	0.00	(24,853.37)	(24,853.37)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	17.63	0.00	(17.63)	(17.63)
61SNSH Student Labor	0.00	0.00	0.00	20,585.25	0.00	(20,585.25)	(20,585.25)
61SNZ0 Student Labor Unallocated(Bud Only)	24,540.00	24,540.00	0.00	0.00	0.00	24,540.00	24,540.00
*Total: Personnel	232,558.00	232,558.00	661.32	85,829.62	0.00	146,728.38	146,728.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,728.79	0.00	(1,728.79)	(1,728.79)
65YF10 Full Fringe Benefit Distr Expe	42,579.00	42,579.00	248.65	18,750.41	0.00	23,828.59	23,828.59
*Total: Fringe Benefits	42,579.00	42,579.00	248.65	20,479.20	0.00	22,099.80	22,099.80
710 Travel	27,720.00	27,720.00	0.00	0.00	0.00	27,720.00	27,720.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,148.67	0.00	(1,148.67)	(1,148.67)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,950.11	0.00	(1,950.11)	(1,950.11)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,668.25	0.00	(2,668.25)	(2,668.25)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	381.43	0.00	(381.43)	(381.43)
*Total: Travel	27,720.00	27,720.00	0.00	6,148.46	0.00	21,571.54	21,571.54
7112 Research Supplies	7,850.00	7,850.00	0.00	0.00	0.00	7,850.00	7,850.00
711200 Research Supplies	0.00	0.00	0.00	3,226.84	1,065.86	(4,292.70)	(4,292.70)
716120 Rentals-Property or Room	0.00	0.00	0.00	8,600.00	5,400.00	(14,000.00)	(14,000.00)
716123 Rental Property/Room (short term)	0.00	0.00	1,318.28	1,318.28	0.00	(1,318.28)	(1,318.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	423.81	0.00	(423.81)	(423.81)
*Total: Supplies	7,850.00	7,850.00	1,318.28	13,568.93	6,465.86	(12,184.79)	(12,184.79)
721100 Assistantships	39,045.00	39,045.00	0.00	0.00	0.00	39,045.00	39,045.00
*Total: Tuition	39,045.00	39,045.00	0.00	0.00	0.00	39,045.00	39,045.00
**Total Direct Cost Expenditures	349,752.00	349,752.00	2,228.25	126,026.21	6,465.86	217,259.93	217,259.93
760300 F&A Expenditures	149,893.00	149,893.00	954.97	54,011.22	0.00	95,881.78	95,881.78

Grant: 110361 - Functional Diversity
 Fund: 110361 - Functional Diversity

Status: Active

Type: Grant

FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: 2020-67019-31156 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/20 - 4/30/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	04/16/2020	IDC Basis Code:	TDC	Approved For Preaward	YES
Term Date:		IDC Rate Code:	USDA16 42.86%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 42.86	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	149,893.00	149,893.00	954.97	54,011.22	0.00	95,881.78	95,881.78
**Total Indirect Cost Expenditures	149,893.00	149,893.00	954.97	54,011.22	0.00	95,881.78	95,881.78
***Total Expenditures	499,645.00	499,645.00	3,183.22	180,037.43	6,465.86	313,141.71	313,141.71
Revenue							
530000 Federal Programs	0.00	0.00	3,183.22	180,037.43	0.00	(180,037.43)	(180,037.43)
*Total: Sponsored Programs	0.00	0.00	3,183.22	180,037.43	0.00	(180,037.43)	(180,037.43)
***Total Revenue	0.00	0.00	3,183.22	180,037.43	0.00	(180,037.43)	(180,037.43)

Grant: 110363 - Effects of Environmental
 Fund: 110363 - Effects of Environmental

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name: Frey, Serita D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 20-JV-11242316-059 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/19/20 - 6/30/22

Fund Information
 Effective Date: 06/19/2020
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,558.96	0.00	(1,558.96)	(1,558.96)
615NZ0 PAT Unallocated Budget (Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
*Total: Personnel	9,600.00	9,600.00	0.00	1,558.96	0.00	8,041.04	8,041.04
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	586.17	0.00	(586.17)	(586.17)
*Total: Fringe Benefits	0.00	0.00	0.00	586.17	0.00	(586.17)	(586.17)
7112 Research Supplies	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
*Total: Supplies	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
**Total Direct Cost Expenditures	19,700.00	19,700.00	0.00	2,145.13	0.00	17,554.87	17,554.87
***Total Expenditures	19,700.00	19,700.00	0.00	2,145.13	0.00	17,554.87	17,554.87
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,145.13	0.00	(2,145.13)	(2,145.13)
*Total: Sponsored Programs	0.00	0.00	0.00	2,145.13	0.00	(2,145.13)	(2,145.13)
***Total Revenue	0.00	0.00	0.00	2,145.13	0.00	(2,145.13)	(2,145.13)

Grant: 110363 - Effects of Environmental
 Fund: 15CD03 - Effects of Environmental - CS

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DA, United States Forest Service	Effective Date:	06/19/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	20-JV-11242316-059	CFDA #:	10.699	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO
FRAGRNT Start/End Date:	6/19/20 - 6/30/22	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	718.98	2,156.97	898.72	(3,055.69)	(3,055.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,924.00	2,924.00	0.00	0.00	0.00	2,924.00	2,924.00
*Total: Personnel	2,924.00	2,924.00	718.98	2,156.97	898.72	(131.69)	(131.69)
65YF10 Full Fringe Benefit Distr Expe	1,281.00	1,281.00	270.34	811.02	337.92	132.06	132.06
*Total: Fringe Benefits	1,281.00	1,281.00	270.34	811.02	337.92	132.06	132.06
**Total Direct Cost Expenditures	4,205.00	4,205.00	989.32	2,967.99	1,236.64	0.37	0.37
760300 F&A Expenditures	2,124.00	2,124.00	499.60	1,498.82	0.00	625.18	625.18
*Total: Indirect Costs	2,124.00	2,124.00	499.60	1,498.82	0.00	625.18	625.18
**Total Indirect Cost Expenditures	2,124.00	2,124.00	499.60	1,498.82	0.00	625.18	625.18
***Total Expenditures	6,329.00	6,329.00	1,488.92	4,466.81	1,236.64	625.55	625.55
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	499.60	1,498.82	0.00	(1,498.82)	(1,498.82)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	3,055.68	0.00	(3,055.68)	(3,055.68)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,148.93	0.00	(1,148.93)	(1,148.93)
*Total: Transfers In	0.00	0.00	499.60	5,703.43	0.00	(5,703.43)	(5,703.43)
***Total Revenue	0.00	0.00	499.60	5,703.43	0.00	(5,703.43)	(5,703.43)

Grant: 110364 - LiDAR- Enabled Monitoring
 Fund: 110364 - LiDAR- Enabled Monitoring

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	20-CS-11092200-021	CFDA #:	10.699	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/29/20 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,794.00	3,794.00	0.00	0.00	0.00	3,794.00	3,794.00
613NZ0 Grad Unallocated Budget (Bud Only)	27,379.00	27,379.00	0.00	0.00	0.00	27,379.00	27,379.00
61SNZ0 Student Labor Unallocated(Bud Only)	20,280.00	20,280.00	0.00	0.00	0.00	20,280.00	20,280.00
*Total: Personnel	51,453.00	51,453.00	0.00	0.00	0.00	51,453.00	51,453.00
65YF10 Full Fringe Benefit Distr Expe	2,525.00	2,525.00	0.00	0.00	0.00	2,525.00	2,525.00
*Total: Fringe Benefits	2,525.00	2,525.00	0.00	0.00	0.00	2,525.00	2,525.00
710 Travel	4,987.00	4,987.00	0.00	0.00	0.00	4,987.00	4,987.00
*Total: Travel	4,987.00	4,987.00	0.00	0.00	0.00	4,987.00	4,987.00
711190 Publications cost	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
7112 Research Supplies	836.00	836.00	0.00	0.00	0.00	836.00	836.00
*Total: Supplies	836.00	836.00	0.00	3,200.00	0.00	(2,364.00)	(2,364.00)
**Total Direct Cost Expenditures	59,801.00	59,801.00	0.00	3,200.00	0.00	56,601.00	56,601.00
760300 F&A Expenditures	30,199.00	30,199.00	0.00	1,616.00	0.00	28,583.00	28,583.00
*Total: Indirect Costs	30,199.00	30,199.00	0.00	1,616.00	0.00	28,583.00	28,583.00
**Total Indirect Cost Expenditures	30,199.00	30,199.00	0.00	1,616.00	0.00	28,583.00	28,583.00
***Total Expenditures	90,000.00	90,000.00	0.00	4,816.00	0.00	85,184.00	85,184.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,816.00	0.00	(4,816.00)	(4,816.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,816.00	0.00	(4,816.00)	(4,816.00)
***Total Revenue	0.00	0.00	0.00	4,816.00	0.00	(4,816.00)	(4,816.00)

Grant: 110364 - LiDAR- Enabled Monitoring
 Fund: 15CD08 - LiDAR- Enabled Monitoring - CS

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	20-CS-11092200-021	CFDA #:	10.699	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/29/20 - 9/30/22	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	NO		
							Sefa Classification	RESDEV		

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	265.20	9,215.70	331.50	(9,547.20)	(9,547.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,397.00	10,397.00	0.00	0.00	0.00	10,397.00	10,397.00
*Total: Personnel	10,397.00	10,397.00	265.20	9,215.70	331.50	849.80	849.80
65YF10 Full Fringe Benefit Distr Expe	4,554.00	4,554.00	99.72	3,896.83	124.64	532.53	532.53
*Total: Fringe Benefits	4,554.00	4,554.00	99.72	3,896.83	124.64	532.53	532.53
**Total Direct Cost Expenditures	14,951.00	14,951.00	364.92	13,112.53	456.14	1,382.33	1,382.33
760300 F&A Expenditures	7,550.00	7,550.00	184.28	6,621.75	0.00	928.25	928.25
*Total: Indirect Costs	7,550.00	7,550.00	184.28	6,621.75	0.00	928.25	928.25
**Total Indirect Cost Expenditures	7,550.00	7,550.00	184.28	6,621.75	0.00	928.25	928.25
***Total Expenditures	22,501.00	22,501.00	549.20	19,734.28	456.14	2,310.58	2,310.58
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	184.28	6,621.75	0.00	(6,621.75)	(6,621.75)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	12,596.34	0.00	(12,596.34)	(12,596.34)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	972.38	0.00	(972.38)	(972.38)
*Total: Transfers In	0.00	0.00	184.28	20,190.47	0.00	(20,190.47)	(20,190.47)
***Total Revenue	0.00	0.00	184.28	20,190.47	0.00	(20,190.47)	(20,190.47)

Grant: 110366 - Assessing Insect Communities A
 Fund: 110366 - Assessing Insect Communities A

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 20-CA-11094200-227 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/20 - 7/31/23

Fund Information
 Effective Date: 07/30/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	3,463.00	3,463.00	0.00	0.00	0.00	3,463.00	3,463.00
*Total: Travel	3,463.00	3,463.00	0.00	0.00	0.00	3,463.00	3,463.00
7112 Research Supplies	9,089.00	9,089.00	0.00	0.00	0.00	9,089.00	9,089.00
711200 Research Supplies	0.00	0.00	0.00	4,118.29	0.00	(4,118.29)	(4,118.29)
*Total: Supplies	9,089.00	9,089.00	0.00	4,118.29	0.00	4,970.71	4,970.71
721100 Assistantships	29,184.00	29,184.00	0.00	0.00	0.00	29,184.00	29,184.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	27,630.00	0.00	(27,630.00)	(27,630.00)
*Total: Tuition	29,184.00	29,184.00	0.00	27,630.00	0.00	1,554.00	1,554.00
**Total Direct Cost Expenditures	41,736.00	41,736.00	0.00	31,748.29	0.00	9,987.71	9,987.71
760300 F&A Expenditures	3,264.00	3,264.00	0.00	1,070.76	0.00	2,193.24	2,193.24
*Total: Indirect Costs	3,264.00	3,264.00	0.00	1,070.76	0.00	2,193.24	2,193.24
**Total Indirect Cost Expenditures	3,264.00	3,264.00	0.00	1,070.76	0.00	2,193.24	2,193.24
***Total Expenditures	45,000.00	45,000.00	0.00	32,819.05	0.00	12,180.95	12,180.95
Revenue							
530000 Federal Programs	0.00	0.00	0.00	32,819.05	0.00	(32,819.05)	(32,819.05)
*Total: Sponsored Programs	0.00	0.00	0.00	32,819.05	0.00	(32,819.05)	(32,819.05)
***Total Revenue	0.00	0.00	0.00	32,819.05	0.00	(32,819.05)	(32,819.05)

Grant: 110366 - Assessing Insect Communities A
 Fund: 15CD11 - Assessing Insect Communities A - CS

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	07/30/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	20-CA-11094200-227	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
CFDA #:	10.680	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/1/20 - 7/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	714.00	21,052.39	892.50	(21,944.89)	(21,944.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,836.00	24,836.00	0.00	0.00	0.00	24,836.00	24,836.00
*Total: Personnel	24,836.00	24,836.00	714.00	21,052.39	892.50	2,891.11	2,891.11
65YF10 Full Fringe Benefit Distr Expe	10,878.00	10,878.00	268.46	8,844.83	335.58	1,697.59	1,697.59
*Total: Fringe Benefits	10,878.00	10,878.00	268.46	8,844.83	335.58	1,697.59	1,697.59
**Total Direct Cost Expenditures	35,714.00	35,714.00	982.46	29,897.22	1,228.08	4,588.70	4,588.70
760300 F&A Expenditures	9,286.00	9,286.00	255.44	7,773.28	0.00	1,512.72	1,512.72
*Total: Indirect Costs	9,286.00	9,286.00	255.44	7,773.28	0.00	1,512.72	1,512.72
**Total Indirect Cost Expenditures	9,286.00	9,286.00	255.44	7,773.28	0.00	1,512.72	1,512.72
***Total Expenditures	45,000.00	45,000.00	1,237.90	37,670.50	1,228.08	6,101.42	6,101.42
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	255.44	7,773.28	0.00	(7,773.28)	(7,773.28)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	21,944.90	0.00	(21,944.90)	(21,944.90)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	9,180.42	0.00	(9,180.42)	(9,180.42)
*Total: Transfers In	0.00	0.00	255.44	38,898.60	0.00	(38,898.60)	(38,898.60)
***Total Revenue	0.00	0.00	255.44	38,898.60	0.00	(38,898.60)	(38,898.60)

Grant: 110367 - Acer Saccharum
 Fund: 110367 - Acer Saccharum

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	20-DG-11094200-228	CFDA #:	10.680	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	OTHER
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(7,186.72)	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,173.12	0.00	(14,173.12)	(14,173.12)
613N30 Graduate Research Assistant	0.00	0.00	2,243.36	18,956.45	2,804.20	(21,760.65)	(21,760.65)
613NZ0 Grad Unallocated Budget (Bud Only)	61,494.00	61,494.00	0.00	0.00	0.00	61,494.00	61,494.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,760.00	0.00	(6,760.00)	(6,760.00)
*Total: Personnel	61,494.00	61,494.00	(4,943.36)	39,889.57	2,804.20	18,800.23	18,800.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	(582.12)	1,130.59	0.00	(1,130.59)	(1,130.59)
65YF10 Full Fringe Benefit Distr Expe	1,229.00	1,229.00	0.00	0.00	0.00	1,229.00	1,229.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	543.73	0.00	(543.73)	(543.73)
*Total: Fringe Benefits	1,229.00	1,229.00	(582.12)	1,674.32	0.00	(445.32)	(445.32)
710 Travel	2,962.00	2,962.00	0.00	0.00	0.00	2,962.00	2,962.00
710D50 Domestic Travel Non-NH	0.00	0.00	127.53	640.65	0.00	(640.65)	(640.65)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	191.52	0.00	(191.52)	(191.52)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	161.31	0.00	(161.31)	(161.31)
*Total: Travel	2,962.00	2,962.00	127.53	993.48	0.00	1,968.52	1,968.52
7112 Research Supplies	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
711200 Research Supplies	0.00	0.00	346.85	2,971.80	109.47	(3,081.27)	(3,081.27)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	103.56	0.00	(103.56)	(103.56)
*Total: Supplies	4,050.00	4,050.00	346.85	3,075.36	109.47	865.17	865.17
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	8,985.00	8,985.00	0.00	0.00	0.00	8,985.00	8,985.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,225.00	0.00	(11,225.00)	(11,225.00)
*Total: Tuition	8,985.00	8,985.00	0.00	13,505.00	0.00	(4,520.00)	(4,520.00)
**Total Direct Cost Expenditures	78,720.00	78,720.00	(5,051.10)	59,137.73	2,913.67	16,668.60	16,668.60
760300 F&A Expenditures	18,131.00	18,131.00	(1,313.28)	11,864.49	0.00	6,266.51	6,266.51
*Total: Indirect Costs	18,131.00	18,131.00	(1,313.28)	11,864.49	0.00	6,266.51	6,266.51
**Total Indirect Cost Expenditures	18,131.00	18,131.00	(1,313.28)	11,864.49	0.00	6,266.51	6,266.51

Grant: 110367 - Acer Saccharum
 Fund: 110367 - Acer Saccharum

Status: Active

Type: Grant

FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 20-DG-11094200-228 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/1/20 - 5/31/22

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	96,851.00	96,851.00	(6,364.38)	71,002.22	2,913.67	22,935.11	22,935.11
Revenue							
530000 Federal Programs	0.00	0.00	(6,364.38)	71,002.22	0.00	(71,002.22)	(71,002.22)
*Total: Sponsored Programs	0.00	0.00	(6,364.38)	71,002.22	0.00	(71,002.22)	(71,002.22)
***Total Revenue	0.00	0.00	(6,364.38)	71,002.22	0.00	(71,002.22)	(71,002.22)

Grant: 110367 - Acer Saccharum
 Fund: 15CD12 - Acer Saccharum - CS

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 20-DG-11094200-228 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/1/20 - 5/31/22

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,336.12	42,958.44	2,920.15	(45,878.59)	(45,878.59)
611N20 Faculty Unallocated Budget(BudOnly)	44,457.00	44,457.00	0.00	0.00	0.00	44,457.00	44,457.00
*Total: Personnel	44,457.00	44,457.00	2,336.12	42,958.44	2,920.15	(1,421.59)	(1,421.59)
65YF10 Full Fringe Benefit Distr Expe	20,007.00	20,007.00	878.38	17,487.84	1,097.98	1,421.18	1,421.18
*Total: Fringe Benefits	20,007.00	20,007.00	878.38	17,487.84	1,097.98	1,421.18	1,421.18
**Total Direct Cost Expenditures	64,464.00	64,464.00	3,214.50	60,446.28	4,018.13	(0.41)	(0.41)
760300 F&A Expenditures	32,388.00	32,388.00	1,623.32	30,525.22	0.00	1,862.78	1,862.78
*Total: Indirect Costs	32,388.00	32,388.00	1,623.32	30,525.22	0.00	1,862.78	1,862.78
**Total Indirect Cost Expenditures	32,388.00	32,388.00	1,623.32	30,525.22	0.00	1,862.78	1,862.78
***Total Expenditures	96,852.00	96,852.00	4,837.82	90,971.50	4,018.13	1,862.37	1,862.37
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,623.32	30,525.22	0.00	(30,525.22)	(30,525.22)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	45,878.53	0.00	(45,878.53)	(45,878.53)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	18,585.82	0.00	(18,585.82)	(18,585.82)
*Total: Transfers In	0.00	0.00	1,623.32	94,989.57	0.00	(94,989.57)	(94,989.57)
***Total Revenue	0.00	0.00	1,623.32	94,989.57	0.00	(94,989.57)	(94,989.57)

Grant: 110368 - Integrated Understanding of
 Fund: 110368 - Integrated Understanding of

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name:	Garnas, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	09/04/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	AP20PPQS&T00C156	CFDA #:	10.025	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO		
FRAGRNT Start/End Date:	8/20/20 - 8/19/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,159.32	0.00	(21,159.32)	(21,159.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,842.00	24,842.00	0.00	0.00	0.00	24,842.00	24,842.00
611Q90 Post Doc	50,000.00	50,000.00	3,747.70	38,423.21	10,118.79	1,458.00	1,458.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,457.08	0.00	(13,457.08)	(13,457.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	31,890.56	0.00	(31,890.56)	(31,890.56)
613NZ0 Grad Unallocated Budget (Bud Only)	33,687.00	33,687.00	0.00	0.00	0.00	33,687.00	33,687.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
61CPHX Part Time Hourly	0.00	0.00	2,312.75	28,883.64	0.00	(28,883.64)	(28,883.64)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61SNSH Student Labor	0.00	0.00	0.00	7,608.00	0.00	(7,608.00)	(7,608.00)
61SNZ0 Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: Personnel	132,529.00	132,529.00	6,060.45	141,456.06	10,118.79	(19,045.85)	(19,045.85)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,762.65	0.00	(2,762.65)	(2,762.65)
65YF10 Full Fringe Benefit Distr Expe	15,552.00	15,552.00	1,409.14	14,447.11	3,804.67	(2,699.78)	(2,699.78)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	182.71	2,305.27	0.00	(2,305.27)	(2,305.27)
*Total: Fringe Benefits	15,552.00	15,552.00	1,591.85	19,515.03	3,804.67	(7,767.70)	(7,767.70)
710 Travel	7,957.00	7,957.00	0.00	0.00	0.00	7,957.00	7,957.00
710D00 Domestic Travel NH	0.00	0.00	0.00	887.01	0.00	(887.01)	(887.01)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	582.56	0.00	(582.56)	(582.56)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	335.00	335.00	0.00	(335.00)	(335.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	222.36	222.36	0.00	(222.36)	(222.36)
*Total: Travel	7,957.00	7,957.00	557.36	2,026.93	0.00	5,930.07	5,930.07
711100 Supplies-General	0.00	0.00	0.00	280.04	0.00	(280.04)	(280.04)
7112 Research Supplies	11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
711200 Research Supplies	0.00	0.00	0.00	9,461.83	486.64	(9,948.47)	(9,948.47)
714010 Postage-Off Campus Mail Services	0.00	0.00	45.88	410.73	0.00	(410.73)	(410.73)
714030 Postage-Express Mail	0.00	0.00	0.00	44.75	0.00	(44.75)	(44.75)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	10,000.00	9,600.00	(19,600.00)	(19,600.00)

Grant: 110368 - Integrated Understanding of
 Fund: 110368 - Integrated Understanding of

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name:	Garnas, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	09/04/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	AP20PPQS&T00C156	CFDA #:	10.025	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO		
FRAGRNT Start/End Date:	8/20/20 - 8/19/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,192.00	24,192.00	0.00	0.00	0.00	24,192.00	24,192.00
71C500 Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	509.39	0.00	(509.39)	(509.39)
*Total: Supplies	35,492.00	35,492.00	45.88	20,731.74	10,086.64	4,673.62	4,673.62
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	17,070.00	17,070.00	0.00	0.00	0.00	17,070.00	17,070.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,156.50	0.00	(3,156.50)	(3,156.50)
*Total: Tuition	17,070.00	17,070.00	0.00	6,576.50	0.00	10,493.50	10,493.50
76O000 Internal Allocations - Charges	0.00	0.00	0.00	(13,450.18)	0.00	13,450.18	13,450.18
*Total: Other	0.00	0.00	0.00	(13,450.18)	0.00	13,450.18	13,450.18
**Total Direct Cost Expenditures	208,600.00	208,600.00	8,255.54	176,856.08	24,010.10	7,733.82	7,733.82
760300 F&A Expenditures	20,860.00	20,860.00	825.56	17,028.05	0.00	3,831.95	3,831.95
*Total: Indirect Costs	20,860.00	20,860.00	825.56	17,028.05	0.00	3,831.95	3,831.95
**Total Indirect Cost Expenditures	20,860.00	20,860.00	825.56	17,028.05	0.00	3,831.95	3,831.95
***Total Expenditures	229,460.00	229,460.00	9,081.10	193,884.13	24,010.10	11,565.77	11,565.77
Revenue							
530000 Federal Programs	0.00	0.00	9,081.10	193,884.13	0.00	(193,884.13)	(193,884.13)
*Total: Sponsored Programs	0.00	0.00	9,081.10	193,884.13	0.00	(193,884.13)	(193,884.13)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	9,081.10	193,884.13	0.00	(193,884.13)	(193,884.13)

Grant: 110369 - NH Building Community Resilienc
 Fund: 110369 - NH Building Community Resilienc

Status: Active
 FMGR: Lewis, Kendra Marie

Type: Grant

PI Name: Lewis, Kendra Marie
 Sponsor: US Department of Agriculture
 Sponsor ID: 2020-46100-32839 CFDA #: 10.516
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 9/15/20 - 9/14/22

Fund Information
 Effective Date: 09/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	(7,965.27)	692.93	0.00	(692.93)	(692.93)
*Total: Personnel	0.00	0.00	(7,965.27)	692.93	0.00	(692.93)	(692.93)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(2,994.93)	260.54	0.00	(260.54)	(260.54)
*Total: Fringe Benefits	0.00	0.00	(2,994.93)	260.54	0.00	(260.54)	(260.54)
**Total Direct Cost Expenditures	0.00	0.00	(10,960.20)	953.47	0.00	(953.47)	(953.47)
760300 F&A Expenditures	0.00	0.00	(2,849.65)	247.90	0.00	(247.90)	(247.90)
*Total: Indirect Costs	0.00	0.00	(2,849.65)	247.90	0.00	(247.90)	(247.90)
**Total Indirect Cost Expenditures	0.00	0.00	(2,849.65)	247.90	0.00	(247.90)	(247.90)
***Total Expenditures	0.00	0.00	(13,809.85)	1,201.37	0.00	(1,201.37)	(1,201.37)
Revenue							
530000 Federal Programs	0.00	0.00	(13,809.85)	1,201.37	0.00	(1,201.37)	(1,201.37)
*Total: Sponsored Programs	0.00	0.00	(13,809.85)	1,201.37	0.00	(1,201.37)	(1,201.37)
***Total Revenue	0.00	0.00	(13,809.85)	1,201.37	0.00	(1,201.37)	(1,201.37)

Grant: 110369 - NH Building Community Resilienc
 Fund: 110369 - NH Building Community Resilienc

Status: Active
 FMGR: Lewis, Kendra Marie

Type: Grant

PI Name:	Lewis, Kendra Marie	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US Department of Agriculture	Effective Date:	09/03/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2020-46100-32839	CFDA #:	10.516	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19		NO	
FRAGRNT Start/End Date:	9/15/20 - 9/14/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		OTHER	

Org: UXYTKL - PI Kendra Lewis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	12,122.09	69,355.80	11,223.41	(80,579.21)	(80,579.21)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	79,691.00	79,691.00	0.00	0.00	0.00	79,691.00	79,691.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	16,043.00	16,043.00	0.00	0.00	0.00	16,043.00	16,043.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,112.16	0.00	(3,112.16)	(3,112.16)
*Total: Personnel	95,734.00	95,734.00	12,122.09	72,467.96	11,223.41	12,042.63	12,042.63
65YF10 Full Fringe Benefit Distr Expe	41,931.00	41,931.00	4,557.89	27,790.00	4,220.00	9,921.00	9,921.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.09	0.00	(252.09)	(252.09)
*Total: Fringe Benefits	41,931.00	41,931.00	4,557.89	28,042.09	4,220.00	9,668.91	9,668.91
710 Travel	17,930.00	17,930.00	0.00	0.00	0.00	17,930.00	17,930.00
710300 Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	112.02	0.00	(112.02)	(112.02)
*Total: Travel	17,930.00	17,930.00	0.00	182.02	0.00	17,747.98	17,747.98
711100 Supplies-General	0.00	0.00	0.00	79.69	0.00	(79.69)	(79.69)
711178 Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	75,707.00	75,707.00	0.00	0.00	0.00	75,707.00	75,707.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	33.84	0.00	(33.84)	(33.84)
714000 Postage-General	0.00	0.00	0.00	30.49	0.00	(30.49)	(30.49)
717000 Consulting-General	75,200.00	75,200.00	708.57	25,930.84	32,249.16	17,020.00	17,020.00
717200 Other Professional Services-General	0.00	0.00	0.00	850.00	850.00	(1,700.00)	(1,700.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.27	0.00	(150.27)	(150.27)
*Total: Supplies	150,907.00	150,907.00	708.57	27,075.13	33,099.16	90,732.71	90,732.71
722200 Participant Support	6,500.00	6,500.00	0.00	350.15	0.00	6,149.85	6,149.85
*Total: Participant Support	6,500.00	6,500.00	0.00	350.15	0.00	6,149.85	6,149.85
**Total Direct Cost Expenditures	313,002.00	313,002.00	17,388.55	128,117.35	48,542.57	136,342.08	136,342.08
760300 F&A Expenditures	79,691.00	79,691.00	4,521.01	33,219.39	0.00	46,471.61	46,471.61
*Total: Indirect Costs	79,691.00	79,691.00	4,521.01	33,219.39	0.00	46,471.61	46,471.61
**Total Indirect Cost Expenditures	79,691.00	79,691.00	4,521.01	33,219.39	0.00	46,471.61	46,471.61

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110369 - NH Building Community Resilienc
 Fund: 110369 - NH Building Community Resilienc

Status: Active
 Type: Grant
 FMGR: Lewis, Kendra Marie

PI Name: Lewis, Kendra Marie
 Sponsor: US Department of Agriculture
 Sponsor ID: 2020-46100-32839 CFDA #: 10.516
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 9/15/20 - 9/14/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/03/2020	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	UOTHOF 26.00%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UXYTKL - PI Kendra Lewis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	392,693.00	392,693.00	21,909.56	161,336.74	48,542.57	182,813.69	182,813.69
Revenue							
530000 Federal Programs	0.00	0.00	21,909.56	161,336.74	0.00	(161,336.74)	(161,336.74)
*Total: Sponsored Programs	0.00	0.00	21,909.56	161,336.74	0.00	(161,336.74)	(161,336.74)
***Total Revenue	0.00	0.00	21,909.56	161,336.74	0.00	(161,336.74)	(161,336.74)

Grant: 110370 - Landowner Engagement Improves
 Fund: 110370 - Landowner Engagement Improves

Status: Active
 FMGR: Roberge, Steven Samuel
 Type: Grant

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US Department of Agriculture	Effective Date:	08/26/2020	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	2020-46401-32797	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/22				Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	666.86	14,182.59	1,799.80	(15,982.39)	(15,982.39)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	16,080.00	16,080.00	0.00	0.00	0.00	16,080.00	16,080.00
*Total: Personnel	16,080.00	16,080.00	666.86	14,182.59	1,799.80	97.61	97.61
65YF10 Full Fringe Benefit Distr Expe	7,044.00	7,044.00	250.74	5,816.04	676.72	551.24	551.24
*Total: Fringe Benefits	7,044.00	7,044.00	250.74	5,816.04	676.72	551.24	551.24
710 Travel	376.00	376.00	0.00	0.00	0.00	376.00	376.00
*Total: Travel	376.00	376.00	0.00	0.00	0.00	376.00	376.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7300 Subcontracts	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
730001 Subcontracts 01	0.00	0.00	0.00	14,526.96	35,473.04	(50,000.00)	(50,000.00)
730002 Subcontracts 02	0.00	0.00	910.00	11,405.52	13,594.48	(25,000.00)	(25,000.00)
*Total: Contractual	75,000.00	75,000.00	910.00	25,932.48	49,067.52	0.00	0.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	1,827.60	45,931.11	51,544.04	2,524.85	2,524.85
***Total Expenditures	100,000.00	100,000.00	1,827.60	45,931.11	51,544.04	2,524.85	2,524.85
Revenue							
530000 Federal Programs	0.00	0.00	1,827.60	45,931.11	0.00	(45,931.11)	(45,931.11)
*Total: Sponsored Programs	0.00	0.00	1,827.60	45,931.11	0.00	(45,931.11)	(45,931.11)
***Total Revenue	0.00	0.00	1,827.60	45,931.11	0.00	(45,931.11)	(45,931.11)

Grant: 110371 - Gene Editing Intractable Micro
 Fund: 110371 - Gene Editing Intractable Micro

Status: Active
 FMGR: Tisa, Louis S

Type: Grant

PI Name:	Tisa, Louis S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	08/27/2020	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	2020-67014-31551	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	42.86		Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	499.99	0.00	(499.99)	(499.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,175.00	7,175.00	0.00	0.00	0.00	7,175.00	7,175.00
611Q90 Post Doc	96,384.00	96,384.00	3,615.38	27,657.66	9,761.53	58,964.81	58,964.81
613NZ0 Grad Unallocated Budget (Bud Only)	26,235.00	26,235.00	0.00	0.00	0.00	26,235.00	26,235.00
*Total: Personnel	129,794.00	129,794.00	3,615.38	28,157.65	9,761.53	91,874.82	91,874.82
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	39.89	0.00	(39.89)	(39.89)
65YF10 Full Fringe Benefit Distr Expe	25,793.00	25,793.00	1,359.38	10,399.26	3,670.34	11,723.40	11,723.40
*Total: Fringe Benefits	25,793.00	25,793.00	1,359.38	10,439.15	3,670.34	11,683.51	11,683.51
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7102 Foreign Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
710200 Foreign Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112 Research Supplies	28,200.00	28,200.00	0.00	0.00	0.00	28,200.00	28,200.00
711200 Research Supplies	0.00	0.00	435.00	893.85	0.00	(893.85)	(893.85)
717200 Other Professional Services-General	0.00	0.00	0.00	1,009.80	0.00	(1,009.80)	(1,009.80)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
*Total: Supplies	28,200.00	28,200.00	435.00	1,921.15	0.00	26,278.85	26,278.85
721100 Assistantships	8,698.00	8,698.00	0.00	0.00	0.00	8,698.00	8,698.00
*Total: Tuition	8,698.00	8,698.00	0.00	0.00	0.00	8,698.00	8,698.00
**Total Direct Cost Expenditures	198,485.00	198,485.00	5,409.76	40,517.95	13,431.87	144,535.18	144,535.18
760300 F&A Expenditures	85,065.00	85,065.00	2,318.45	17,364.72	0.00	67,700.28	67,700.28
*Total: Indirect Costs	85,065.00	85,065.00	2,318.45	17,364.72	0.00	67,700.28	67,700.28
**Total Indirect Cost Expenditures	85,065.00	85,065.00	2,318.45	17,364.72	0.00	67,700.28	67,700.28
***Total Expenditures	283,550.00	283,550.00	7,728.21	57,882.67	13,431.87	212,235.46	212,235.46

Revenue

530000 Federal Programs	0.00	0.00	7,728.21	57,882.67	0.00	(57,882.67)	(57,882.67)
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110371 - Gene Editing Intractable Micro
 Fund: 110371 - Gene Editing Intractable Micro

Status: Active
 FMGR: Tisa, Louis S
 Type: Grant

PI Name:	Tisa, Louis S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	08/27/2020	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	2020-67014-31551	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	7,728.21	57,882.67	0.00	(57,882.67)	(57,882.67)
***Total Revenue	0.00	0.00	7,728.21	57,882.67	0.00	(57,882.67)	(57,882.67)

Grant: 110372 - A Multi-Regional Approach
 Fund: 110372 - A Multi-Regional Approach

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Grant

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	08/28/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2020-51300-32196	CFDA #:	10.303	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/20 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,246.72	0.00	(15,246.72)	(15,246.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	88,509.00	88,509.00	0.00	0.00	0.00	88,509.00	88,509.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,543.99	0.00	(3,543.99)	(3,543.99)
613NZ0 Grad Unallocated Budget (Bud Only)	166,188.00	166,188.00	0.00	0.00	0.00	166,188.00	166,188.00
615F10 PAT	0.00	0.00	1,684.62	11,794.44	4,548.46	(16,342.90)	(16,342.90)
615NZ0 PAT Unallocated Budget (Bud Only)	98,247.00	98,247.00	0.00	0.00	0.00	98,247.00	98,247.00
61SNSH Student Labor	0.00	0.00	1,459.50	1,981.00	0.00	(1,981.00)	(1,981.00)
61SNZ0 Student Labor Unallocated(Bud Only)	43,200.00	43,200.00	0.00	0.00	0.00	43,200.00	43,200.00
*Total: Personnel	396,144.00	396,144.00	3,144.12	32,566.15	4,548.46	359,029.39	359,029.39
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,498.91	0.00	(1,498.91)	(1,498.91)
65YF10 Full Fringe Benefit Distr Expe	58,082.00	58,082.00	633.42	4,434.72	1,710.22	51,937.06	51,937.06
*Total: Fringe Benefits	58,082.00	58,082.00	633.42	5,933.63	1,710.22	50,438.15	50,438.15
710 Travel	30,916.00	30,916.00	0.00	0.00	0.00	30,916.00	30,916.00
7102 Foreign Travel	0.00	29,250.00	0.00	0.00	0.00	0.00	29,250.00
710200 Foreign Travel	29,250.00	0.00	0.00	0.00	0.00	29,250.00	0.00
*Total: Travel	60,166.00	60,166.00	0.00	0.00	0.00	60,166.00	60,166.00
711100 Supplies-General	0.00	0.00	11.47	450.46	0.00	(450.46)	(450.46)
7112 Research Supplies	110,029.00	110,029.00	0.00	0.00	0.00	110,029.00	110,029.00
711200 Research Supplies	0.00	0.00	16,570.28	25,564.22	63.36	(25,627.58)	(25,627.58)
714030 Postage-Express Mail	0.00	0.00	0.00	15.83	0.00	(15.83)	(15.83)
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	101,220.00	101,220.00	0.00	0.00	0.00	101,220.00	101,220.00
718000 Telecom-General	0.00	0.00	131.92	131.92	0.00	(131.92)	(131.92)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
*Total: Supplies	221,249.00	221,249.00	16,713.67	29,171.43	63.36	192,014.21	192,014.21
721100 Assistantships	102,542.00	102,542.00	0.00	0.00	0.00	102,542.00	102,542.00
*Total: Tuition	102,542.00	102,542.00	0.00	0.00	0.00	102,542.00	102,542.00

Grant: 110372 - A Multi-Regional Approach
 Fund: 110372 - A Multi-Regional Approach

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	08/28/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2020-51300-32196	CFDA #:	10.303	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/20 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7300 Subcontracts	758,585.00	758,585.00	0.00	0.00	0.00	758,585.00	758,585.00
730001 Subcontracts 01	0.00	0.00	0.00	147,972.78	450,795.22	(598,768.00)	(598,768.00)
730002 Subcontracts 02	0.00	0.00	0.00	42,443.90	117,373.10	(159,817.00)	(159,817.00)
*Total: Contractual	758,585.00	758,585.00	0.00	190,416.68	568,168.32	0.00	0.00
**Total Direct Cost Expenditures	1,602,768.00	1,602,768.00	20,491.21	258,087.89	574,490.36	770,189.75	770,189.75
760300 F&A Expenditures	374,310.00	374,310.00	10,348.05	59,423.94	0.00	314,886.06	314,886.06
*Total: Indirect Costs	374,310.00	374,310.00	10,348.05	59,423.94	0.00	314,886.06	314,886.06
**Total Indirect Cost Expenditures	374,310.00	374,310.00	10,348.05	59,423.94	0.00	314,886.06	314,886.06
***Total Expenditures	1,977,078.00	1,977,078.00	30,839.26	317,511.83	574,490.36	1,085,075.81	1,085,075.81
Revenue							
530000 Federal Programs	0.00	0.00	30,839.26	317,511.83	0.00	(317,511.83)	(317,511.83)
*Total: Sponsored Programs	0.00	0.00	30,839.26	317,511.83	0.00	(317,511.83)	(317,511.83)
***Total Revenue	0.00	0.00	30,839.26	317,511.83	0.00	(317,511.83)	(317,511.83)

Grant: 110373 - Identifying Poor Quality Fores
 Fund: 110373 - Identifying Poor Quality Fores

Status: Active

Type: Grant

FMGR: Roberge, Steven Samuel

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	11/04/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NR201428XXXXG002	CFDA #:	10.912	Term Date:	URESOF	Budget Controls	A110	
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/29/20 - 9/28/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,835.00	13,835.00	0.00	0.00	0.00	13,835.00	13,835.00
616F10 Extension Educator	0.00	0.00	1,883.97	37,626.81	2,266.48	(39,893.29)	(39,893.29)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	39,529.00	39,529.00	0.00	0.00	0.00	39,529.00	39,529.00
*Total: Personnel	53,364.00	53,364.00	1,883.97	37,626.81	2,266.48	13,470.71	13,470.71
65YF10 Full Fringe Benefit Distr Expe	23,374.00	23,374.00	708.37	15,179.97	852.20	7,341.83	7,341.83
*Total: Fringe Benefits	23,374.00	23,374.00	708.37	15,179.97	852.20	7,341.83	7,341.83
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	95,238.00	95,238.00	2,592.34	52,806.78	3,118.68	39,312.54	39,312.54
760300 F&A Expenditures	24,762.00	24,762.00	674.01	13,729.75	0.00	11,032.25	11,032.25
*Total: Indirect Costs	24,762.00	24,762.00	674.01	13,729.75	0.00	11,032.25	11,032.25
**Total Indirect Cost Expenditures	24,762.00	24,762.00	674.01	13,729.75	0.00	11,032.25	11,032.25
***Total Expenditures	120,000.00	120,000.00	3,266.35	66,536.53	3,118.68	50,344.79	50,344.79
Revenue							
530000 Federal Programs	0.00	0.00	3,266.35	66,536.53	0.00	(66,536.53)	(66,536.53)
*Total: Sponsored Programs	0.00	0.00	3,266.35	66,536.53	0.00	(66,536.53)	(66,536.53)
***Total Revenue	0.00	0.00	3,266.35	66,536.53	0.00	(66,536.53)	(66,536.53)

Grant: 110373 - Identifying Poor Quality Fores
 Fund: 15CD22 - Identifying Poor Quality Fores - CS

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Grant

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	09/15/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NR201428XXXXG002	CFDA #:	10.912	Term Date:	URESOF	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
FRAGRNT Start/End Date:	9/29/20 - 9/28/23	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,834.00	13,834.00	0.00	0.00	0.00	13,834.00	13,834.00
616F10 Extension Educator	0.00	0.00	1,154.67	31,046.12	2,016.17	(33,062.29)	(33,062.29)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	52,396.00	52,396.00	0.00	0.00	0.00	52,396.00	52,396.00
*Total: Personnel	66,230.00	66,230.00	1,154.67	31,046.12	2,016.17	33,167.71	33,167.71
65YF10 Full Fringe Benefit Distr Expe	29,009.00	29,009.00	434.15	12,629.31	758.08	15,621.61	15,621.61
*Total: Fringe Benefits	29,009.00	29,009.00	434.15	12,629.31	758.08	15,621.61	15,621.61
**Total Direct Cost Expenditures	95,239.00	95,239.00	1,588.82	43,675.43	2,774.25	48,789.32	48,789.32
760300 F&A Expenditures	24,761.00	24,761.00	413.10	11,355.64	0.00	13,405.36	13,405.36
*Total: Indirect Costs	24,761.00	24,761.00	413.10	11,355.64	0.00	13,405.36	13,405.36
**Total Indirect Cost Expenditures	24,761.00	24,761.00	413.10	11,355.64	0.00	13,405.36	13,405.36
***Total Expenditures	120,000.00	120,000.00	2,001.92	55,031.07	2,774.25	62,194.68	62,194.68
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	413.10	11,355.64	0.00	(11,355.64)	(11,355.64)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	17,333.00	33,062.49	0.00	(33,062.49)	(33,062.49)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	6,517.21	13,406.72	0.00	(13,406.72)	(13,406.72)
*Total: Transfers In	0.00	0.00	24,263.31	57,824.85	0.00	(57,824.85)	(57,824.85)
***Total Revenue	0.00	0.00	24,263.31	57,824.85	0.00	(57,824.85)	(57,824.85)

Grant: 110374 - Natural Inquirer and GLOBE Cro
 Fund: 110374 - Natural Inquirer and GLOBE Cro

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Other

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	09/18/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	20-PA-11090100-026	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	UALCTR	CFDA #:	10.664	Expend End Date:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/18/20 - 12/31/22	Rev Account:	530000	IDC Dist From Code:	35.2	Equipment Vesting	OTHER
				Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,225.00	2,225.00	0.00	0.00	0.00	2,225.00	2,225.00
615F10 PAT	0.00	0.00	0.00	1,496.95	0.00	(1,496.95)	(1,496.95)
61CPHX Part Time Hourly	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
61SNZ0 Student Labor Unallocated(Bud Only)	1,015.00	1,015.00	0.00	0.00	0.00	1,015.00	1,015.00
*Total: Personnel	3,240.00	3,240.00	0.00	1,579.45	0.00	1,660.55	1,660.55
65YF10 Full Fringe Benefit Distr Expe	1,057.00	1,057.00	0.00	655.61	0.00	401.39	401.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6.52	0.00	(6.52)	(6.52)
*Total: Fringe Benefits	1,057.00	1,057.00	0.00	662.13	0.00	394.87	394.87
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
71CZ10 Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Supplies	3,100.00	3,100.00	0.00	100.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	7,397.00	7,397.00	0.00	2,341.58	0.00	5,055.42	5,055.42
760300 F&A Expenditures	2,603.00	2,603.00	0.00	824.23	0.00	1,778.77	1,778.77
*Total: Indirect Costs	2,603.00	2,603.00	0.00	824.23	0.00	1,778.77	1,778.77
**Total Indirect Cost Expenditures	2,603.00	2,603.00	0.00	824.23	0.00	1,778.77	1,778.77
***Total Expenditures	10,000.00	10,000.00	0.00	3,165.81	0.00	6,834.19	6,834.19
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,165.81	0.00	(3,165.81)	(3,165.81)
*Total: Sponsored Programs	0.00	0.00	0.00	3,165.81	0.00	(3,165.81)	(3,165.81)
***Total Revenue	0.00	0.00	0.00	3,165.81	0.00	(3,165.81)	(3,165.81)

Grant: 110375 - USDA ACER
 Fund: 110375 - USDA ACER

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	09/30/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AM200100XXXXG006	CFDA #:	10.174	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/30/20 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,186.72	7,186.72	0.00	(7,186.72)	(7,186.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,601.00	57,601.00	0.00	0.00	0.00	57,601.00	57,601.00
613N30 Graduate Research Assistant	0.00	0.00	2,377.36	30,773.53	2,971.70	(33,745.23)	(33,745.23)
613NZ0 Grad Unallocated Budget (Bud Only)	115,275.00	115,275.00	0.00	0.00	0.00	115,275.00	115,275.00
61CPHX Part Time Hourly	0.00	0.00	978.75	3,433.75	0.00	(3,433.75)	(3,433.75)
61SNSH Student Labor	0.00	0.00	236.25	1,442.25	0.00	(1,442.25)	(1,442.25)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Personnel	180,876.00	180,876.00	10,779.08	42,836.25	2,971.70	135,068.05	135,068.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	582.12	582.12	0.00	(582.12)	(582.12)
65YF10 Full Fringe Benefit Distr Expe	20,750.00	20,750.00	0.00	0.00	0.00	20,750.00	20,750.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	77.32	271.27	0.00	(271.27)	(271.27)
*Total: Fringe Benefits	20,750.00	20,750.00	659.44	853.39	0.00	19,896.61	19,896.61
710 Travel	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	14,200.00
*Total: Travel	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	14,200.00
711100 Supplies-General	0.00	0.00	0.00	189.52	0.00	(189.52)	(189.52)
7112 Research Supplies	59,350.00	59,350.00	0.00	0.00	0.00	59,350.00	59,350.00
711200 Research Supplies	0.00	0.00	47.98	36,707.37	0.00	(36,707.37)	(36,707.37)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,165.00	0.00	(1,165.00)	(1,165.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	245.70	0.00	(245.70)	(245.70)
*Total: Supplies	59,350.00	59,350.00	47.98	38,307.59	0.00	21,042.41	21,042.41
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	13,475.00	13,475.00	0.00	0.00	0.00	13,475.00	13,475.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,889.50	0.00	(2,889.50)	(2,889.50)
*Total: Tuition	13,475.00	13,475.00	0.00	5,169.50	0.00	8,305.50	8,305.50
**Total Direct Cost Expenditures	288,651.00	288,651.00	11,486.50	87,166.73	2,971.70	198,512.57	198,512.57
760300 F&A Expenditures	138,964.00	138,964.00	5,800.69	41,408.50	0.00	97,555.50	97,555.50
*Total: Indirect Costs	138,964.00	138,964.00	5,800.69	41,408.50	0.00	97,555.50	97,555.50

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110375 - USDA ACER
 Fund: 110375 - USDA ACER

Status: Active
 FMGR: Asbjornsen, Heidi
 Type: Grant

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	09/30/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	AM200100XXXXG006	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	10.174	Expend End Date:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/23	Rev Account:	530000	IDC Dist From Code:	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	138,964.00	138,964.00	5,800.69	41,408.50	0.00	97,555.50	97,555.50
***Total Expenditures	427,615.00	427,615.00	17,287.19	128,575.23	2,971.70	296,068.07	296,068.07
Revenue							
530000 Federal Programs	0.00	0.00	17,287.19	128,575.23	0.00	(128,575.23)	(128,575.23)
*Total: Sponsored Programs	0.00	0.00	17,287.19	128,575.23	0.00	(128,575.23)	(128,575.23)
***Total Revenue	0.00	0.00	17,287.19	128,575.23	0.00	(128,575.23)	(128,575.23)

Grant: 110376 - Northeast 4-H Collaborative: C
 Fund: 110376 - Northeast 4-H Collaborative: C

Status: Active
 FMGR: Guerdat, Kate G

Type: Grant

PI Name: Guerdat, Kate G
 Sponsor: US Department of Agriculture
 Sponsor ID: 20216703733475 CFDA #: 10.310
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 1/1/21 - 12/31/22

Fund Information
 Effective Date: 10/29/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	0.00	0.00	0.00	50.76	0.00	(50.76)	(50.76)
*Total: Participant Support	0.00	0.00	0.00	50.76	0.00	(50.76)	(50.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	50.76	0.00	(50.76)	(50.76)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	50.76	0.00	(50.76)	(50.76)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	50.76	0.00	(50.76)	(50.76)
*Total: Sponsored Programs	0.00	0.00	0.00	50.76	0.00	(50.76)	(50.76)
***Total Revenue	0.00	0.00	0.00	50.76	0.00	(50.76)	(50.76)

Grant: 110376 - Northeast 4-H Collaborative: C
 Fund: 110376 - Northeast 4-H Collaborative: C

Status: Active
 FMGR: Guerdat, Kate G
 Type: Grant

PI Name:	Guerdat, Kate G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US Department of Agriculture	Effective Date:	10/29/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	20216703733475	CFDA #:	10.310	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXYTKG - PI Kate Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	2,510.26	44,407.52	6,307.28	(50,714.80)	(50,714.80)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	65,013.00	65,013.00	0.00	0.00	0.00	65,013.00	65,013.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	321.50	0.00	(321.50)	(321.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,769.75	0.00	(4,769.75)	(4,769.75)
61SNSH Student Labor	0.00	0.00	0.00	6,345.75	0.00	(6,345.75)	(6,345.75)
61SNZ0 Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: Personnel	83,013.00	83,013.00	2,510.26	55,844.52	6,307.28	20,861.20	20,861.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	25.44	0.00	(25.44)	(25.44)
65YF10 Full Fringe Benefit Distr Expe	28,478.00	28,478.00	943.85	17,730.12	2,371.54	8,376.34	8,376.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	379.61	0.00	(379.61)	(379.61)
*Total: Fringe Benefits	28,478.00	28,478.00	943.85	18,135.17	2,371.54	7,971.29	7,971.29
710 Travel	5,750.00	5,750.00	0.00	0.00	0.00	5,750.00	5,750.00
710D00 Domestic Travel NH	0.00	0.00	0.00	628.72	0.00	(628.72)	(628.72)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	700.95	0.00	(700.95)	(700.95)
*Total: Travel	5,750.00	5,750.00	0.00	1,329.67	0.00	4,420.33	4,420.33
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	5,772.00	5,772.00	0.00	0.00	0.00	5,772.00	5,772.00
711200 Research Supplies	0.00	0.00	0.00	64.85	0.00	(64.85)	(64.85)
714000 Postage-General	0.00	0.00	0.00	27.31	0.00	(27.31)	(27.31)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B080 Items for Resale-Dining	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	5,772.00	5,772.00	0.00	92.16	0.00	5,679.84	5,679.84
722200 Participant Support	141,950.00	141,950.00	3,303.10	94,262.00	4,216.88	43,471.12	43,471.12
*Total: Participant Support	141,950.00	141,950.00	3,303.10	94,262.00	4,216.88	43,471.12	43,471.12
7300 Subcontracts	375,053.00	375,053.00	0.00	0.00	0.00	375,053.00	375,053.00
730001 Subcontracts 01	0.00	0.00	44,271.37	220,608.95	107,582.05	(328,191.00)	(328,191.00)

Grant: 110376 - Northeast 4-H Collaborative: C
 Fund: 110376 - Northeast 4-H Collaborative: C

Status: Active
 FMGR: Guerdat, Kate G
 Type: Grant

PI Name: Guerdat, Kate G
 Sponsor: US Department of Agriculture
 Sponsor ID: 20216703733475 CFDA #: 10.310
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 1/1/21 - 12/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/2020	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UXYTKG - PI Kate Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	2,074.95	27,848.05	19,013.95	(46,862.00)	(46,862.00)
*Total: Contractual	375,053.00	375,053.00	46,346.32	248,457.00	126,596.00	0.00	0.00
**Total Direct Cost Expenditures	640,016.00	640,016.00	53,103.53	418,120.52	139,491.70	82,403.78	82,403.78
760300 F&A Expenditures	44,984.00	44,984.00	898.07	32,604.42	0.00	12,379.58	12,379.58
*Total: Indirect Costs	44,984.00	44,984.00	898.07	32,604.42	0.00	12,379.58	12,379.58
**Total Indirect Cost Expenditures	44,984.00	44,984.00	898.07	32,604.42	0.00	12,379.58	12,379.58
***Total Expenditures	685,000.00	685,000.00	54,001.60	450,724.94	139,491.70	94,783.36	94,783.36
Revenue							
530000 Federal Programs	0.00	0.00	54,001.60	450,724.94	0.00	(450,724.94)	(450,724.94)
*Total: Sponsored Programs	0.00	0.00	54,001.60	450,724.94	0.00	(450,724.94)	(450,724.94)
***Total Revenue	0.00	0.00	54,001.60	450,724.94	0.00	(450,724.94)	(450,724.94)

Grant: 110377 - Distance Learning and Telemedi
 Fund: 110377 - Distance Learning and Telemedi

Status: Active Type: Grant
 FMGR: Harkless, Gene E

PI Name:	Harkless, Gene E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Department of Agriculture	Effective Date:	10/07/2020	Approved For Preaward	NO
Sponsor ID:	NH0712D66	Term Date:		Budget Controls	A110
Resp Org:	UFNURS	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	10/7/20 - 10/6/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	181,400.00	181,400.00	0.00	0.00	0.00	181,400.00	181,400.00
*Total: Equipment	181,400.00	181,400.00	0.00	0.00	0.00	181,400.00	181,400.00
711100 Supplies-General	0.00	0.00	0.00	520.52	0.00	(520.52)	(520.52)
711101 Supplies - Admin & Office	0.00	0.00	0.00	792.81	0.00	(792.81)	(792.81)
711200 Research Supplies	0.00	0.00	0.00	7,615.62	0.00	(7,615.62)	(7,615.62)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	12,611.44	0.00	(12,611.44)	(12,611.44)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	131.43	0.00	(131.43)	(131.43)
*Total: Supplies	0.00	0.00	0.00	21,671.82	0.00	(21,671.82)	(21,671.82)
**Total Direct Cost Expenditures	181,400.00	181,400.00	0.00	21,671.82	0.00	159,728.18	159,728.18
***Total Expenditures	181,400.00	181,400.00	0.00	21,671.82	0.00	159,728.18	159,728.18
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,671.82	0.00	(21,671.82)	(21,671.82)
*Total: Sponsored Programs	0.00	0.00	0.00	21,671.82	0.00	(21,671.82)	(21,671.82)
***Total Revenue	0.00	0.00	0.00	21,671.82	0.00	(21,671.82)	(21,671.82)

Grant: 110377 - Distance Learning and Telemedi
 Fund: 15CD29 - Distance Learning and Telemedi - CS

Status: Active
 FMGR: Harkless, Gene E

Type: Grant

PI Name: Harkless, Gene E
 Sponsor: US Department of Agriculture
 Sponsor ID: NH0712D66 CFDA #: 10.855
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 10/7/20 - 10/6/23

Fund Information
 Effective Date: 10/07/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
*Total: Equipment	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
711100 Supplies-General	0.00	0.00	0.00	79.53	0.00	(79.53)	(79.53)
711101 Supplies - Admin & Office	0.00	0.00	0.00	120.86	0.00	(120.86)	(120.86)
711200 Research Supplies	0.00	0.00	0.00	1,154.53	0.00	(1,154.53)	(1,154.53)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,916.33	0.00	(1,916.33)	(1,916.33)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	20.07	0.00	(20.07)	(20.07)
*Total: Supplies	0.00	0.00	0.00	3,291.32	0.00	(3,291.32)	(3,291.32)
**Total Direct Cost Expenditures	27,500.00	27,500.00	0.00	3,291.32	0.00	24,208.68	24,208.68
***Total Expenditures	27,500.00	27,500.00	0.00	3,291.32	0.00	24,208.68	24,208.68

Grant: 110378 - SitS: FroSen: Novel soil frost
 Fund: 110378 - SitS: FroSen: Novel soil frost

Status: Active
 FMGR: Contosta, Alexandra R

Type: Grant

PI Name:	Contosta, Alexandra R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	02/09/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	20216701934345	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/15/21 - 2/14/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,738.18	0.00	(8,738.18)	(8,738.18)
611F60 Faculty NTT Research	0.00	0.00	1,581.23	24,661.92	1,982.27	(26,644.19)	(26,644.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	155,342.00	155,342.00	0.00	0.00	0.00	155,342.00	155,342.00
611Q90 Post Doc	101,500.00	101,500.00	0.00	0.00	0.00	101,500.00	101,500.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,255.48	0.00	(9,255.48)	(9,255.48)
613N30 Graduate Research Assistant	0.00	0.00	2,231.84	18,970.64	2,789.80	(21,760.44)	(21,760.44)
613NZ0 Grad Unallocated Budget (Bud Only)	177,934.00	177,934.00	0.00	0.00	0.00	177,934.00	177,934.00
615NZ0 PAT Unallocated Budget (Bud Only)	15,317.00	15,317.00	0.00	0.00	0.00	15,317.00	15,317.00
617F10 Operating Staff	0.00	0.00	3,504.97	12,205.62	0.00	(12,205.62)	(12,205.62)
617NZ0 Op Staff Unallocated Bud(BudOnly)	26,240.00	26,240.00	0.00	0.00	0.00	26,240.00	26,240.00
61CPHX Part Time Hourly	0.00	0.00	832.50	1,218.75	0.00	(1,218.75)	(1,218.75)
61SNSH Student Labor	0.00	0.00	363.75	5,133.75	0.00	(5,133.75)	(5,133.75)
61SNZ0 Student Labor Unallocated(Bud Only)	10,560.00	10,560.00	0.00	0.00	0.00	10,560.00	10,560.00
*Total: Personnel	486,893.00	486,893.00	8,514.29	80,184.34	4,772.07	401,936.59	401,936.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,434.33	0.00	(1,434.33)	(1,434.33)
65YF10 Full Fringe Benefit Distr Expe	103,257.00	103,257.00	1,912.40	14,569.54	745.33	87,942.13	87,942.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	65.77	96.28	0.00	(96.28)	(96.28)
*Total: Fringe Benefits	103,257.00	103,257.00	1,978.17	16,100.15	745.33	86,411.52	86,411.52
710 Travel	17,800.00	17,800.00	0.00	0.00	0.00	17,800.00	17,800.00
7102 Foreign Travel	0.00	4,802.00	0.00	0.00	0.00	0.00	4,802.00
710200 Foreign Travel	4,802.00	0.00	0.00	0.00	0.00	4,802.00	0.00
*Total: Travel	22,602.00	22,602.00	0.00	0.00	0.00	22,602.00	22,602.00
740000 Cap Equipment	29,425.00	29,425.00	0.00	0.00	0.00	29,425.00	29,425.00
*Total: Equipment	29,425.00	29,425.00	0.00	0.00	0.00	29,425.00	29,425.00
711100 Supplies-General	0.00	0.00	0.00	657.63	0.00	(657.63)	(657.63)
7112 Research Supplies	65,630.00	65,630.00	0.00	0.00	0.00	65,630.00	65,630.00
711200 Research Supplies	0.00	0.00	300.14	8,171.81	1,046.60	(9,218.41)	(9,218.41)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,217.52	0.00	(3,217.52)	(3,217.52)
717000 Consulting-General	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00

Grant: 110378 - SitS: FroSen: Novel soil frost
 Fund: 110378 - SitS: FroSen: Novel soil frost

Status: Active
 FMGR: Contosta, Alexandra R

Type: Grant

PI Name: Contosta, Alexandra R
 Sponsor: US Department of Agriculture
 Sponsor ID: 20216701934345 CFDA #: 10.310
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 2/15/21 - 2/14/25

Fund Information
 Effective Date: 02/09/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	90,630.00	90,630.00	300.14	12,046.96	1,046.60	77,536.44	77,536.44
721100 Assistantships	111,146.00	111,146.00	0.00	0.00	0.00	111,146.00	111,146.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,685.00	0.00	(12,685.00)	(12,685.00)
*Total: Tuition	111,146.00	111,146.00	0.00	12,685.00	0.00	98,461.00	98,461.00
**Total Direct Cost Expenditures	843,953.00	843,953.00	10,792.60	121,016.45	6,564.00	716,372.55	716,372.55
760300 F&A Expenditures	355,207.00	355,207.00	5,450.28	54,707.48	0.00	300,499.52	300,499.52
*Total: Indirect Costs	355,207.00	355,207.00	5,450.28	54,707.48	0.00	300,499.52	300,499.52
**Total Indirect Cost Expenditures	355,207.00	355,207.00	5,450.28	54,707.48	0.00	300,499.52	300,499.52
***Total Expenditures	1,199,160.00	1,199,160.00	16,242.88	175,723.93	6,564.00	1,016,872.07	1,016,872.07
Revenue							
530000 Federal Programs	0.00	0.00	16,242.88	175,723.93	0.00	(175,723.93)	(175,723.93)
*Total: Sponsored Programs	0.00	0.00	16,242.88	175,723.93	0.00	(175,723.93)	(175,723.93)
***Total Revenue	0.00	0.00	16,242.88	175,723.93	0.00	(175,723.93)	(175,723.93)

Grant: 110379 - Comparative Microbial Genomics
 Fund: 110379 - Comparative Microbial Genomics

Status: Active
 FMGR: Needle, David B

Type: Grant

PI Name:	Needle, David B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	11/29/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	20216701634573	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19		NO	
FRAGRNT Start/End Date:	7/1/21 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UBMCDN - PI David Needle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	17,753.00	0.00	0.00	0.00	0.00	17,753.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	75,200.00	0.00	0.00	0.00	0.00	75,200.00
617BHO Operating Staff-Overtime	0.00	0.00	11.87	611.38	0.00	(611.38)	(611.38)
617F10 Operating Staff	0.00	0.00	4,422.20	20,320.98	9,011.25	(29,332.23)	(29,332.23)
*Total: Personnel	0.00	92,953.00	4,434.07	20,932.36	9,011.25	(29,943.61)	63,009.39
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.94	48.31	0.00	(48.31)	(48.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	40,713.00	1,662.75	7,640.72	3,388.23	(11,028.95)	29,684.05
*Total: Fringe Benefits	0.00	40,713.00	1,663.69	7,689.03	3,388.23	(11,077.26)	29,635.74
710 Travel	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,409.11	0.00	(1,409.11)	(1,409.11)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
*Total: Travel	0.00	9,000.00	0.00	1,839.11	0.00	(1,839.11)	7,160.89
7112 Research Supplies	0.00	4,950.00	0.00	0.00	0.00	0.00	4,950.00
711200 Research Supplies	0.00	0.00	0.00	164.59	0.00	(164.59)	(164.59)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	93,078.00	0.00	0.00	0.00	0.00	93,078.00
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	435.00	779.50	0.00	(779.50)	(779.50)
*Total: Supplies	0.00	98,028.00	435.00	944.09	0.00	(944.09)	97,083.91
7300 Subcontracts	0.00	306,214.00	0.00	0.00	0.00	0.00	306,214.00
730001 Subcontracts 01	0.00	0.00	0.00	445.75	305,768.25	(306,214.00)	(306,214.00)
*Total: Contractual	0.00	306,214.00	0.00	445.75	305,768.25	(306,214.00)	0.00
**Total Direct Cost Expenditures	0.00	546,908.00	6,532.76	31,850.34	318,167.73	(350,018.07)	196,889.93
760300 F&A Expenditures	0.00	103,092.00	3,299.04	16,084.42	0.00	(16,084.42)	87,007.58
*Total: Indirect Costs	0.00	103,092.00	3,299.04	16,084.42	0.00	(16,084.42)	87,007.58
**Total Indirect Cost Expenditures	0.00	103,092.00	3,299.04	16,084.42	0.00	(16,084.42)	87,007.58
***Total Expenditures	0.00	650,000.00	9,831.80	47,934.76	318,167.73	(366,102.49)	283,897.51

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110379 - Comparative Microbial Genomics
 Fund: 110379 - Comparative Microbial Genomics

Status: Active
 Type: Grant
 FMGR: Needle, David B

PI Name: Needle, David B
 Sponsor: US Department of Agriculture
 Sponsor ID: 20216701634573 CFDA #: 10.310
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/21 - 6/30/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/29/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UBMCNDN - PI David Needle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	9,831.80	47,934.76	0.00	(47,934.76)	(47,934.76)
*Total: Sponsored Programs	0.00	0.00	9,831.80	47,934.76	0.00	(47,934.76)	(47,934.76)
***Total Revenue	0.00	0.00	9,831.80	47,934.76	0.00	(47,934.76)	(47,934.76)

Grant: 110380 - Mechanisms for adaptation
 Fund: 110380 - Mechanisms for adaptation

Status: Active
 FMGR: Morrison, Eric W

Type: Grant

PI Name: Morrison, Eric W
 Sponsor: US Department of Agriculture
 Sponsor ID: 20216703435138 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/21 - 4/30/23

Fund Information
 Effective Date: 05/01/2021
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNREM - PI Eric Morrison

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	101,500.00	101,500.00	0.00	0.00	0.00	101,500.00	101,500.00
611Q90 Post Doc	0.00	0.00	3,903.84	49,286.72	10,540.37	(59,827.09)	(59,827.09)
*Total: Personnel	101,500.00	101,500.00	3,903.84	49,286.72	10,540.37	41,672.91	41,672.91
65YF10 Full Fringe Benefit Distr Expe	44,457.00	44,457.00	1,467.84	18,993.09	3,963.18	21,500.73	21,500.73
*Total: Fringe Benefits	44,457.00	44,457.00	1,467.84	18,993.09	3,963.18	21,500.73	21,500.73
710 Travel	2,510.00	2,510.00	0.00	0.00	0.00	2,510.00	2,510.00
7102 Foreign Travel	0.00	1,025.00	0.00	0.00	0.00	0.00	1,025.00
710200 Foreign Travel	1,025.00	0.00	0.00	0.00	0.00	1,025.00	0.00
*Total: Travel	3,535.00	3,535.00	0.00	0.00	0.00	3,535.00	3,535.00
7112 Research Supplies	5,728.00	5,728.00	0.00	0.00	0.00	5,728.00	5,728.00
711200 Research Supplies	0.00	0.00	0.00	832.32	0.00	(832.32)	(832.32)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,141.00	6,141.00	0.00	0.00	0.00	6,141.00	6,141.00
*Total: Supplies	11,869.00	11,869.00	0.00	832.32	0.00	11,036.68	11,036.68
**Total Direct Cost Expenditures	161,361.00	161,361.00	5,371.68	69,112.13	14,503.55	77,745.32	77,745.32
***Total Expenditures	161,361.00	161,361.00	5,371.68	69,112.13	14,503.55	77,745.32	77,745.32
Revenue							
530000 Federal Programs	0.00	0.00	5,371.68	69,112.13	0.00	(69,112.13)	(69,112.13)
*Total: Sponsored Programs	0.00	0.00	5,371.68	69,112.13	0.00	(69,112.13)	(69,112.13)
***Total Revenue	0.00	0.00	5,371.68	69,112.13	0.00	(69,112.13)	(69,112.13)

Grant: 110381 - Drought Sensitivity in East US
 Fund: 110381 - Drought Sensitivity in East US

Status: Active
 FMGR: Gersony, Jessica

Type: Grant

PI Name: Gersony, Jessica
 Sponsor: US Department of Agriculture
 Sponsor ID: 20216701235007 CFDA #: 10.310
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/1/21 - 6/30/23

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJG - PI Jessica Gersony

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	107,802.00	107,802.00	4,082.64	41,857.20	11,023.13	54,921.67	54,921.67
*Total: Personnel	107,802.00	107,802.00	4,082.64	41,857.20	11,023.13	54,921.67	54,921.67
65YF10 Full Fringe Benefit Distr Expe	47,218.00	47,218.00	1,535.08	15,738.31	4,144.70	27,334.99	27,334.99
*Total: Fringe Benefits	47,218.00	47,218.00	1,535.08	15,738.31	4,144.70	27,334.99	27,334.99
710 Travel	4,456.00	4,456.00	0.00	0.00	0.00	4,456.00	4,456.00
*Total: Travel	4,456.00	4,456.00	0.00	0.00	0.00	4,456.00	4,456.00
7112 Research Supplies	5,060.00	5,060.00	0.00	0.00	0.00	5,060.00	5,060.00
711200 Research Supplies	0.00	0.00	0.00	1,170.13	0.00	(1,170.13)	(1,170.13)
*Total: Supplies	5,060.00	5,060.00	0.00	1,170.13	0.00	3,889.87	3,889.87
**Total Direct Cost Expenditures	164,536.00	164,536.00	5,617.72	58,765.64	15,167.83	90,602.53	90,602.53
***Total Expenditures	164,536.00	164,536.00	5,617.72	58,765.64	15,167.83	90,602.53	90,602.53
Revenue							
530000 Federal Programs	0.00	0.00	5,617.72	58,765.64	0.00	(58,765.64)	(58,765.64)
*Total: Sponsored Programs	0.00	0.00	5,617.72	58,765.64	0.00	(58,765.64)	(58,765.64)
***Total Revenue	0.00	0.00	5,617.72	58,765.64	0.00	(58,765.64)	(58,765.64)

Grant: 110383 - Acquisition of UHPLC-MS-MS In
 Fund: 110383 - Acquisition of UHPLC-MS-MS In

Status: Active Type: Grant
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: 20217041035298 CFDA #: 10.519
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/21 - 6/30/23

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	323,025.00	323,025.00	0.00	0.00	309,670.63	13,354.37	13,354.37
*Total: Equipment	323,025.00	323,025.00	0.00	0.00	309,670.63	13,354.37	13,354.37
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	2,945.80	(2,945.80)	(2,945.80)
711200 Research Supplies	0.00	0.00	0.00	0.00	1,809.84	(1,809.84)	(1,809.84)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	7,833.26	(7,833.26)	(7,833.26)
*Total: Supplies	0.00	0.00	0.00	0.00	12,588.90	(12,588.90)	(12,588.90)
**Total Direct Cost Expenditures	323,025.00	323,025.00	0.00	0.00	322,259.53	765.47	765.47
***Total Expenditures	323,025.00	323,025.00	0.00	0.00	322,259.53	765.47	765.47

Grant: 110384 - Field variation in emamectin b
 Fund: 110384 - Field variation in emamectin b

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Grant

PI Name:	Garnas, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	07/30/2021	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	AP21PPQS&T00C151	CFDA #:	10.025	Term Date:		IDC Rate Code:	USDA17 17.65%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.65		Covid-19	NO
FRAGRNT Start/End Date:	8/20/21 - 8/19/22	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,881.00	11,881.00	0.00	0.00	0.00	11,881.00	11,881.00
613N30 Graduate Research Assistant	0.00	0.00	2,243.36	8,076.10	2,804.20	(10,880.30)	(10,880.30)
613NZ0 Grad Unallocated Budget (Bud Only)	36,496.00	36,496.00	0.00	0.00	0.00	36,496.00	36,496.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
*Total: Personnel	58,457.00	58,457.00	2,243.36	8,076.10	2,804.20	47,576.70	47,576.70
65YF10 Full Fringe Benefit Distr Expe	2,145.00	2,145.00	0.00	0.00	0.00	2,145.00	2,145.00
*Total: Fringe Benefits	2,145.00	2,145.00	0.00	0.00	0.00	2,145.00	2,145.00
710 Travel	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
*Total: Travel	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	13,192.00	13,192.00	0.00	0.00	0.00	13,192.00	13,192.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
*Total: Supplies	16,192.00	16,192.00	0.00	234.00	0.00	15,958.00	15,958.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	4,493.00	4,493.00	0.00	0.00	0.00	4,493.00	4,493.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,052.50	0.00	(1,052.50)	(1,052.50)
*Total: Tuition	4,493.00	4,493.00	0.00	2,192.50	0.00	2,300.50	2,300.50
**Total Direct Cost Expenditures	83,587.00	83,587.00	2,243.36	10,502.60	2,804.20	70,280.20	70,280.20
760300 F&A Expenditures	14,751.00	14,751.00	395.88	1,853.37	0.00	12,897.63	12,897.63
*Total: Indirect Costs	14,751.00	14,751.00	395.88	1,853.37	0.00	12,897.63	12,897.63
**Total Indirect Cost Expenditures	14,751.00	14,751.00	395.88	1,853.37	0.00	12,897.63	12,897.63
***Total Expenditures	98,338.00	98,338.00	2,639.24	12,355.97	2,804.20	83,177.83	83,177.83
Revenue							
530000 Federal Programs	0.00	0.00	2,639.24	12,355.97	0.00	(12,355.97)	(12,355.97)
*Total: Sponsored Programs	0.00	0.00	2,639.24	12,355.97	0.00	(12,355.97)	(12,355.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110384 - Field variation in emamectin b
 Fund: 110384 - Field variation in emamectin b

Status: Active

Type: Grant

FMGR: Garnas, Jeffrey R

PI Name: Garnas, Jeffrey R
 Sponsor: US Department of Agriculture
 Sponsor ID: AP21PPQS&T00C151 CFDA #: 10.025
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/20/21 - 8/19/22

Fund Information

Effective Date: 07/30/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USDA17 17.65%
 IDC Dist From Code: UNHDST 17.65
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,639.24	12,355.97	0.00	(12,355.97)	(12,355.97)

Grant: 110385 - Eyes from the sky:Synthesizing
 Fund: 110385 - Eyes from the sky:Synthesizing

Status: Active
 Type: Other
 FMGR: Xiao, Jingfeng

PI Name: Xiao, Jingfeng
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 21JV11330180049 CFDA #: 10.000
 Resp Org: UZES00
 FRAGRNT Start/End Date: 7/27/21 - 6/30/23

Fund Information
 Effective Date: 07/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	(4.83)	12,250.44	0.00	(12,250.44)	(12,250.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,177.00	45,177.00	0.00	0.00	0.00	45,177.00	45,177.00
*Total: Personnel	45,177.00	45,177.00	(4.83)	12,250.44	0.00	32,926.56	32,926.56
65YF10 Full Fringe Benefit Distr Expe	16,987.00	16,987.00	(1.82)	4,606.17	0.00	12,380.83	12,380.83
*Total: Fringe Benefits	16,987.00	16,987.00	(1.82)	4,606.17	0.00	12,380.83	12,380.83
710 Travel	1,836.00	1,836.00	0.00	0.00	0.00	1,836.00	1,836.00
*Total: Travel	1,836.00	1,836.00	0.00	0.00	0.00	1,836.00	1,836.00
**Total Direct Cost Expenditures	64,000.00	64,000.00	(6.65)	16,856.61	0.00	47,143.39	47,143.39
***Total Expenditures	64,000.00	64,000.00	(6.65)	16,856.61	0.00	47,143.39	47,143.39
Revenue							
530000 Federal Programs	0.00	0.00	(6.65)	16,856.61	0.00	(16,856.61)	(16,856.61)
*Total: Sponsored Programs	0.00	0.00	(6.65)	16,856.61	0.00	(16,856.61)	(16,856.61)
***Total Revenue	0.00	0.00	(6.65)	16,856.61	0.00	(16,856.61)	(16,856.61)

Grant: 110386 - University of New Hampshire 20
 Fund: 110386 - University of New Hampshire 20

Status: Active Type: Grant
 FMGR: Wallingford, Anna K

PI Name:	Wallingford, Anna K	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE	
Sponsor:	US Department of Agriculture	Effective Date:	09/01/2021	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	20217000635477	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXFDAG	CFDA #:	10.329	IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/22	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
710305	Registration Fees-Other	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	1,954.40	1,954.40	0.00	(1,954.40)	(1,954.40)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	104.00	200.00	0.00	(200.00)	(200.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	562.56	0.00	(562.56)	(562.56)
710Z	Travel-Other	0.00	(368.20)	0.00	0.00	0.00	0.00	(368.20)
710Z00	Travel-Other	0.00	368.20	0.00	368.20	0.00	(368.20)	0.00
*Total: Travel		0.00	0.00	2,178.40	4,525.16	0.00	(4,525.16)	(4,525.16)
711100	Supplies-General	0.00	0.00	0.00	119.88	0.00	(119.88)	(119.88)
*Total: Supplies		0.00	0.00	0.00	119.88	0.00	(119.88)	(119.88)
**Total Direct Cost Expenditures		0.00	0.00	2,178.40	4,645.04	0.00	(4,645.04)	(4,645.04)
***Total Expenditures		0.00	0.00	2,178.40	4,645.04	0.00	(4,645.04)	(4,645.04)
Revenue								
530000	Federal Programs	0.00	0.00	2,178.40	4,645.04	0.00	(4,645.04)	(4,645.04)
*Total: Sponsored Programs		0.00	0.00	2,178.40	4,645.04	0.00	(4,645.04)	(4,645.04)
***Total Revenue		0.00	0.00	2,178.40	4,645.04	0.00	(4,645.04)	(4,645.04)

Grant: 110386 - University of New Hampshire 20
 Fund: 110386 - University of New Hampshire 20

Status: Active
 Type: Grant
 FMGR: Wallingford, Anna K

PI Name:	Wallingford, Anna K	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	US Department of Agriculture	Effective Date:	09/01/2021	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	20217000635477	CFDA #:	10.329	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	9/1/21 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXFDAW - PI ANNA WALLINGFORD

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	3,896.83	31,332.57	10,451.86	(41,784.43)	(41,784.43)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	57,736.00	57,736.00	0.00	0.00	0.00	57,736.00	57,736.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	5.25	0.00	(5.25)	(5.25)
61CPHX Part Time Hourly	0.00	0.00	3,842.00	20,551.00	0.00	(20,551.00)	(20,551.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	986.85	0.00	(986.85)	(986.85)
61SNSH Student Labor	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
61SNZ0 Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: Personnel	115,736.00	115,736.00	7,738.83	53,001.67	10,451.86	52,282.47	52,282.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	78.37	0.00	(78.37)	(78.37)
65YF10 Full Fringe Benefit Distr Expe	38,171.00	38,171.00	1,465.21	11,781.00	3,929.90	22,460.10	22,460.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	303.52	1,623.51	0.00	(1,623.51)	(1,623.51)
*Total: Fringe Benefits	38,171.00	38,171.00	1,768.73	13,482.88	3,929.90	20,758.22	20,758.22
710 Travel	10,573.00	10,573.00	0.00	0.00	0.00	10,573.00	10,573.00
710D00 Domestic Travel NH	0.00	0.00	79.56	159.12	0.00	(159.12)	(159.12)
710D50 Domestic Travel Non-NH	0.00	0.00	314.94	591.44	0.00	(591.44)	(591.44)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	562.56	0.00	(562.56)	(562.56)
710F00 Foreign Travel	0.00	0.00	70.20	70.20	0.00	(70.20)	(70.20)
*Total: Travel	10,573.00	10,573.00	464.70	1,383.32	0.00	9,189.68	9,189.68
711100 Supplies-General	0.00	0.00	0.00	56.95	0.00	(56.95)	(56.95)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
7112 Research Supplies	3,768.00	3,768.00	0.00	0.00	0.00	3,768.00	3,768.00
711200 Research Supplies	0.00	0.00	0.00	121.19	0.00	(121.19)	(121.19)
717200 Other Professional Services-General	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
*Total: Supplies	5,268.00	5,268.00	0.00	2,148.13	0.00	3,119.87	3,119.87
**Total Direct Cost Expenditures	169,748.00	169,748.00	9,972.26	70,016.00	14,381.76	85,350.24	85,350.24
***Total Expenditures	169,748.00	169,748.00	9,972.26	70,016.00	14,381.76	85,350.24	85,350.24

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110386 - University of New Hampshire 20
 Fund: 110386 - University of New Hampshire 20

Status: Active
 FMGR: Wallingford, Anna K
 Type: Grant

PI Name: Wallingford, Anna K
 Sponsor: US Department of Agriculture
 Sponsor ID: 20217000635477 CFDA #: 10.329
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/21 - 8/31/22

Fund Information
 Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXFDAW - PI ANNA WALLINGFORD

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	9,972.26	70,016.00	0.00	(70,016.00)	(70,016.00)
*Total: Sponsored Programs	0.00	0.00	9,972.26	70,016.00	0.00	(70,016.00)	(70,016.00)
***Total Revenue	0.00	0.00	9,972.26	70,016.00	0.00	(70,016.00)	(70,016.00)

Grant: 110387 - Risk assessment of non-target
 Fund: 110387 - Risk assessment of non-target

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Grant

PI Name:	Garnas, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	21DG11094200114	CFDA #:	10.680	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	8/1/21 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: Personnel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: Supplies	750.00	2,750.00	0.00	0.00	0.00	750.00	2,750.00
7300 Subcontracts	3,575.00	1,575.00	0.00	0.00	0.00	3,575.00	1,575.00
730001 Subcontracts 01	0.00	0.00	716.84	716.84	858.16	(1,575.00)	(1,575.00)
*Total: Contractual	3,575.00	1,575.00	716.84	716.84	858.16	2,000.00	0.00
**Total Direct Cost Expenditures	9,525.00	9,525.00	716.84	716.84	858.16	7,950.00	7,950.00
760300 F&A Expenditures	3,353.00	3,353.00	252.33	252.33	0.00	3,100.67	3,100.67
*Total: Indirect Costs	3,353.00	3,353.00	252.33	252.33	0.00	3,100.67	3,100.67
**Total Indirect Cost Expenditures	3,353.00	3,353.00	252.33	252.33	0.00	3,100.67	3,100.67
***Total Expenditures	12,878.00	12,878.00	969.17	969.17	858.16	11,050.67	11,050.67
Revenue							
530000 Federal Programs	0.00	0.00	969.17	969.17	0.00	(969.17)	(969.17)
*Total: Sponsored Programs	0.00	0.00	969.17	969.17	0.00	(969.17)	(969.17)
***Total Revenue	0.00	0.00	969.17	969.17	0.00	(969.17)	(969.17)

Grant: 110387 - Risk assessment of non-target
 Fund: 15CD71 - Risk assessment of non-target - CS

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Grant

PI Name: Garnas, Jeffrey R
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 21DG11094200114 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/21 - 7/31/23

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,830.00	4,830.00	0.00	0.00	0.00	4,830.00	4,830.00
*Total: Personnel	4,830.00	4,830.00	0.00	0.00	0.00	4,830.00	4,830.00
65YF10 Full Fringe Benefit Distr Expe	2,116.00	2,116.00	0.00	0.00	0.00	2,116.00	2,116.00
*Total: Fringe Benefits	2,116.00	2,116.00	0.00	0.00	0.00	2,116.00	2,116.00
**Total Direct Cost Expenditures	6,946.00	6,946.00	0.00	0.00	0.00	6,946.00	6,946.00
760300 F&A Expenditures	2,445.00	2,445.00	0.00	0.00	0.00	2,445.00	2,445.00
*Total: Indirect Costs	2,445.00	2,445.00	0.00	0.00	0.00	2,445.00	2,445.00
**Total Indirect Cost Expenditures	2,445.00	2,445.00	0.00	0.00	0.00	2,445.00	2,445.00
***Total Expenditures	9,391.00	9,391.00	0.00	0.00	0.00	9,391.00	9,391.00

Grant: 110388 - Diversifying the maple syrup i
 Fund: 110388 - Diversifying the maple syrup i

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/20/2021	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	20226701936394	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	42.86		Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 12/31/24	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,810.00	22,810.00	0.00	0.00	0.00	22,810.00	22,810.00
611Q90 Post Doc	75,250.00	75,250.00	0.00	0.00	0.00	75,250.00	75,250.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	23,164.00	23,164.00	0.00	0.00	0.00	23,164.00	23,164.00
*Total: Personnel	121,224.00	121,224.00	0.00	0.00	0.00	121,224.00	121,224.00
65YF10 Full Fringe Benefit Distr Expe	38,881.00	38,881.00	0.00	0.00	0.00	38,881.00	38,881.00
*Total: Fringe Benefits	38,881.00	38,881.00	0.00	0.00	0.00	38,881.00	38,881.00
710 Travel	10,912.00	10,912.00	0.00	0.00	0.00	10,912.00	10,912.00
710D00 Domestic Travel NH	0.00	0.00	0.00	118.88	0.00	(118.88)	(118.88)
*Total: Travel	10,912.00	10,912.00	0.00	118.88	0.00	10,793.12	10,793.12
711100 Supplies-General	0.00	0.00	0.00	81.89	0.00	(81.89)	(81.89)
7112 Research Supplies	28,576.00	24,439.00	0.00	0.00	0.00	28,576.00	24,439.00
711200 Research Supplies	0.00	0.00	176.76	13,793.24	40.00	(13,833.24)	(13,833.24)
*Total: Supplies	28,576.00	24,439.00	176.76	13,875.13	40.00	14,660.87	10,523.87
7300 Subcontracts	213,159.00	216,439.00	0.00	0.00	0.00	213,159.00	216,439.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	216,439.00	(216,439.00)	(216,439.00)
*Total: Contractual	213,159.00	216,439.00	0.00	0.00	216,439.00	(3,280.00)	0.00
**Total Direct Cost Expenditures	412,752.00	411,895.00	176.76	13,994.01	216,479.00	182,278.99	181,421.99
760300 F&A Expenditures	84,134.00	84,991.00	75.76	5,997.45	0.00	78,136.55	78,993.55
*Total: Indirect Costs	84,134.00	84,991.00	75.76	5,997.45	0.00	78,136.55	78,993.55
**Total Indirect Cost Expenditures	84,134.00	84,991.00	75.76	5,997.45	0.00	78,136.55	78,993.55
***Total Expenditures	496,886.00	496,886.00	252.52	19,991.46	216,479.00	260,415.54	260,415.54
Revenue							
530000 Federal Programs	0.00	0.00	252.52	19,991.46	0.00	(19,991.46)	(19,991.46)
*Total: Sponsored Programs	0.00	0.00	252.52	19,991.46	0.00	(19,991.46)	(19,991.46)
***Total Revenue	0.00	0.00	252.52	19,991.46	0.00	(19,991.46)	(19,991.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110388 - Diversifying the maple syrup i
 Fund: 110388 - Diversifying the maple syrup i

Status: Active

Type: Grant

FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: 20226701936394 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/22 - 12/31/24

Fund Information

Effective Date: 09/20/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USDA16 42.86%
 IDC Dist From Code: UNHDST 42.86
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 110389 - Forest Pest Outreach FY 2021
 Fund: 110389 - Forest Pest Outreach FY 2021

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	09/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	AP21PPQFO000C039	Term Date:		IDC Rate Code:	USDA17	Budget Controls	A110
CFDA #:	10.025	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 8/31/22					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	2,556.38	20,222.13	7,177.50	(27,399.63)	(27,399.63)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	27,798.00	27,798.00	0.00	0.00	0.00	27,798.00	27,798.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	36.35	36.35	0.00	(36.35)	(36.35)
*Total: Personnel	27,798.00	27,798.00	2,592.73	20,258.48	7,177.50	362.02	362.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	2.87	2.87	0.00	(2.87)	(2.87)
65YF10 Full Fringe Benefit Distr Expe	10,452.00	10,452.00	961.20	7,603.41	2,698.74	149.85	149.85
*Total: Fringe Benefits	10,452.00	10,452.00	964.07	7,606.28	2,698.74	146.98	146.98
**Total Direct Cost Expenditures	38,250.00	38,250.00	3,556.80	27,864.76	9,876.24	509.00	509.00
760300 F&A Expenditures	6,750.00	6,750.00	627.66	4,917.25	0.00	1,832.75	1,832.75
*Total: Indirect Costs	6,750.00	6,750.00	627.66	4,917.25	0.00	1,832.75	1,832.75
**Total Indirect Cost Expenditures	6,750.00	6,750.00	627.66	4,917.25	0.00	1,832.75	1,832.75
***Total Expenditures	45,000.00	45,000.00	4,184.46	32,782.01	9,876.24	2,341.75	2,341.75
Revenue							
530000 Federal Programs	0.00	0.00	4,184.46	32,782.01	0.00	(32,782.01)	(32,782.01)
*Total: Sponsored Programs	0.00	0.00	4,184.46	32,782.01	0.00	(32,782.01)	(32,782.01)
***Total Revenue	0.00	0.00	4,184.46	32,782.01	0.00	(32,782.01)	(32,782.01)

Grant: 110390 - Defining and exploiting market
 Fund: 110390 - Defining and exploiting market

Status: Active
 FMGR: Davis, Thomas M

Type: Grant

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	12/01/2021	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	20226701436427	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86%	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	42.86%		Covid-19	NO
FRAGRNT Start/End Date:	12/1/21 - 11/30/24	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBANTD - PI Tom Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
611Q90 Post Doc	129,545.00	129,545.00	0.00	0.00	0.00	129,545.00	129,545.00
613NZ0 Grad Unallocated Budget (Bud Only)	41,826.00	41,826.00	0.00	0.00	0.00	41,826.00	41,826.00
61CPHX Part Time Hourly	0.00	0.00	802.11	802.11	0.00	(802.11)	(802.11)
*Total: Personnel	261,371.00	261,371.00	802.11	802.11	0.00	260,568.89	260,568.89
65YF10 Full Fringe Benefit Distr Expe	57,493.00	57,493.00	0.00	0.00	0.00	57,493.00	57,493.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	63.36	63.36	0.00	(63.36)	(63.36)
*Total: Fringe Benefits	57,493.00	57,493.00	63.36	63.36	0.00	57,429.64	57,429.64
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
7112 Research Supplies	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
711200 Research Supplies	0.00	0.00	202.99	695.20	51.06	(746.26)	(746.26)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	13,550.00	(13,550.00)	(13,550.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: Supplies	84,000.00	84,000.00	202.99	695.20	13,601.06	69,703.74	69,703.74
721100 Assistantships	17,014.00	17,014.00	0.00	0.00	0.00	17,014.00	17,014.00
*Total: Tuition	17,014.00	17,014.00	0.00	0.00	0.00	17,014.00	17,014.00
**Total Direct Cost Expenditures	454,878.00	454,878.00	1,068.46	1,560.67	13,601.06	439,716.27	439,716.27
760300 F&A Expenditures	194,947.00	194,947.00	457.90	668.84	0.00	194,278.16	194,278.16
*Total: Indirect Costs	194,947.00	194,947.00	457.90	668.84	0.00	194,278.16	194,278.16
**Total Indirect Cost Expenditures	194,947.00	194,947.00	457.90	668.84	0.00	194,278.16	194,278.16
***Total Expenditures	649,825.00	649,825.00	1,526.36	2,229.51	13,601.06	633,994.43	633,994.43

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110390 - Defining and exploiting market
 Fund: 110390 - Defining and exploiting market

Status: Active
 FMGR: Davis, Thomas M

Type: Grant

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: 20226701436427 CFDA #: 10.310
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 12/1/21 - 11/30/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/01/2021	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	USDA16 42.86%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 42.86	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBANTD - PI Tom Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	1,526.36	2,229.51	0.00	(2,229.51)	(2,229.51)
*Total: Sponsored Programs	0.00	0.00	1,526.36	2,229.51	0.00	(2,229.51)	(2,229.51)
***Total Revenue	0.00	0.00	1,526.36	2,229.51	0.00	(2,229.51)	(2,229.51)

Grant: 110391 - Measuring and Managing what Ma
 Fund: 110391 - Measuring and Managing what Ma

Status: Active
 FMGR: Lounsbury, Natalie P

Type: Grant

PI Name: Lounsbury, Natalie P
 Sponsor: US Department of Agriculture
 Sponsor ID: 20226701236677 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 2/1/22 - 1/31/24

Fund Information
 Effective Date: 01/19/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRPL - Natalie P Lounsbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	107,590.00	107,590.00	0.00	0.00	0.00	107,590.00	107,590.00
611Q90 Post Doc	0.00	0.00	7,001.92	11,078.84	11,007.68	(22,086.52)	(22,086.52)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: Personnel	123,590.00	123,590.00	7,001.92	11,078.84	11,007.68	101,503.48	101,503.48
65YF10 Full Fringe Benefit Distr Expe	40,454.00	40,454.00	2,632.72	4,165.64	4,138.89	32,149.47	32,149.47
*Total: Fringe Benefits	40,454.00	40,454.00	2,632.72	4,165.64	4,138.89	32,149.47	32,149.47
710 Travel	10,043.00	10,043.00	0.00	0.00	0.00	10,043.00	10,043.00
7102 Foreign Travel	0.00	7,954.00	0.00	0.00	0.00	0.00	7,954.00
710200 Foreign Travel	7,954.00	0.00	0.00	0.00	0.00	7,954.00	0.00
*Total: Travel	17,997.00	17,997.00	0.00	0.00	0.00	17,997.00	17,997.00
7112 Research Supplies	31,624.00	31,624.00	0.00	0.00	0.00	31,624.00	31,624.00
711200 Research Supplies	0.00	0.00	277.32	277.32	92.76	(370.08)	(370.08)
*Total: Supplies	31,624.00	31,624.00	277.32	277.32	92.76	31,253.92	31,253.92
**Total Direct Cost Expenditures	213,665.00	213,665.00	9,911.96	15,521.80	15,239.33	182,903.87	182,903.87
760300 F&A Expenditures	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Indirect Costs	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Indirect Cost Expenditures	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total Expenditures	219,665.00	219,665.00	9,911.96	15,521.80	15,239.33	188,903.87	188,903.87
Revenue							
530000 Federal Programs	0.00	0.00	9,911.96	15,521.80	0.00	(15,521.80)	(15,521.80)
*Total: Sponsored Programs	0.00	0.00	9,911.96	15,521.80	0.00	(15,521.80)	(15,521.80)
***Total Revenue	0.00	0.00	9,911.96	15,521.80	0.00	(15,521.80)	(15,521.80)

Grant: 110392 - The Earth Around Us - Water
 Fund: 110392 - The Earth Around Us - Water

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Contract

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	08/27/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	21CS11090100035	CFDA #:	10.699	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO		
FRAGRNT Start/End Date:	8/27/21 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,571.00	1,571.00	0.00	0.00	0.00	1,571.00	1,571.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,037.00	3,037.00	0.00	0.00	0.00	3,037.00	3,037.00
*Total: Personnel	4,608.00	4,608.00	0.00	0.00	0.00	4,608.00	4,608.00
65YF10 Full Fringe Benefit Distr Expe	831.00	831.00	0.00	0.00	0.00	831.00	831.00
*Total: Fringe Benefits	831.00	831.00	0.00	0.00	0.00	831.00	831.00
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
**Total Direct Cost Expenditures	13,139.00	13,139.00	0.00	0.00	0.00	13,139.00	13,139.00
760300 F&A Expenditures	4,861.00	4,861.00	0.00	0.00	0.00	4,861.00	4,861.00
*Total: Indirect Costs	4,861.00	4,861.00	0.00	0.00	0.00	4,861.00	4,861.00
**Total Indirect Cost Expenditures	4,861.00	4,861.00	0.00	0.00	0.00	4,861.00	4,861.00
***Total Expenditures	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00

Grant: 110393 - Informing Species Status Asses
 Fund: 110393 - Informing Species Status Asses

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 22JV11242308005 CFDA #: 10.707
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/2/22 - 8/31/23

Fund Information
 Effective Date: 03/02/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,807.00	5,807.00	0.00	0.00	0.00	5,807.00	5,807.00
611Q90 Post Doc	48,720.00	48,720.00	0.00	0.00	0.00	48,720.00	48,720.00
*Total: Personnel	54,527.00	54,527.00	0.00	0.00	0.00	54,527.00	54,527.00
65YF10 Full Fringe Benefit Distr Expe	18,777.00	18,777.00	0.00	0.00	0.00	18,777.00	18,777.00
*Total: Fringe Benefits	18,777.00	18,777.00	0.00	0.00	0.00	18,777.00	18,777.00
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112 Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
*Total: Supplies	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
**Total Direct Cost Expenditures	90,304.00	90,304.00	0.00	0.00	0.00	90,304.00	90,304.00
***Total Expenditures	90,304.00	90,304.00	0.00	0.00	0.00	90,304.00	90,304.00

Grant: 110393 - Informing Species Status Asses
 Fund: 15CD95 - Informing Species Status Asses - CS

Status: Active
 FMGR: Kovach, Adrienne I
 Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 22JV11242308005 CFDA #: 10.707
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/2/22 - 8/31/23

Fund Information
 Effective Date: 03/02/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRAK - PI Adrienne Kovach

Expenditures

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
611NZ0 Faculty Unallocated Budget(BudOnly)	2,903.00	2,903.00	0.00	0.00	0.00	2,903.00	2,903.00
*Total: Personnel	2,903.00	2,903.00	0.00	0.00	0.00	2,903.00	2,903.00
65YF10 Full Fringe Benefit Distr Expe	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
*Total: Fringe Benefits	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
**Total Direct Cost Expenditures	3,994.00	3,994.00	0.00	0.00	0.00	3,994.00	3,994.00
***Total Expenditures	3,994.00	3,994.00	0.00	0.00	0.00	3,994.00	3,994.00

Grant: 110394 - Increasing Consumer Participat
 Fund: 110394 - Increasing Consumer Participat

Status: Active
 FMGR: Bruce, Analena Beate

Type: Grant

PI Name: Bruce, Analena Beate
 Sponsor: US Department of Agriculture
 Sponsor ID: 20226702436113 CFDA #: 10.310
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 1/1/22 - 12/31/23

Fund Information
 Effective Date: 01/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: USDA16 42.86%
 IDC Dist From Code: UNHDST 42.86
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBANAN - PI Analena Bruce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
611Q90 Post Doc	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	3,440.00	3,440.00	0.00	0.00	0.00	3,440.00	3,440.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,090.00	1,090.00	0.00	0.00	0.00	1,090.00	1,090.00
*Total: Personnel	32,530.00	32,530.00	0.00	0.00	0.00	32,530.00	32,530.00
65YF10 Full Fringe Benefit Distr Expe	11,410.00	11,410.00	0.00	0.00	0.00	11,410.00	11,410.00
*Total: Fringe Benefits	11,410.00	11,410.00	0.00	0.00	0.00	11,410.00	11,410.00
710 Travel	1,340.00	1,340.00	0.00	0.00	0.00	1,340.00	1,340.00
*Total: Travel	1,340.00	1,340.00	0.00	0.00	0.00	1,340.00	1,340.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Supplies	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
**Total Direct Cost Expenditures	68,280.00	68,280.00	0.00	0.00	0.00	68,280.00	68,280.00
760300 F&A Expenditures	31,720.00	31,720.00	0.00	0.00	0.00	31,720.00	31,720.00
*Total: Indirect Costs	31,720.00	31,720.00	0.00	0.00	0.00	31,720.00	31,720.00
**Total Indirect Cost Expenditures	31,720.00	31,720.00	0.00	0.00	0.00	31,720.00	31,720.00
***Total Expenditures	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Effective Date:	03/27/2007	IDC Basis Code:	MTDC
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:	
Resp Org:	URRMAP	Expend End Date:		IDC Rate Code:	UOTHON
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:	530000	IDC Dist From Code:	URMPJP
				31.00%	Budget Controls
				31	Equipment Vesting
					Idc Waiver
					NO

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,600.00	22,000.00	0.00	0.00	0.00	23,600.00	22,000.00
615F10 PAT	0.00	0.00	0.00	47,011.92	0.00	(47,011.92)	(47,011.92)
615NZ0 PAT Unallocated Budget (Bud Only)	35,103.00	25,103.00	0.00	0.00	0.00	35,103.00	25,103.00
617F10 Operating Staff	0.00	0.00	0.00	2,999.98	0.00	(2,999.98)	(2,999.98)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,970.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00
61SNWS College Work Study	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	63,673.00	52,073.00	0.00	50,029.75	0.00	13,643.25	2,043.25
65YF10 Full Fringe Benefit Distr Expe	25,146.00	20,448.00	0.00	20,183.16	0.00	4,962.84	264.84
*Total: Fringe Benefits	25,146.00	20,448.00	0.00	20,183.16	0.00	4,962.84	264.84
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Travel	500.00	500.00	0.00	20.00	0.00	480.00	480.00
740000 Cap Equipment	5,000.00	5,000.00	0.00	7,635.08	0.00	(2,635.08)	(2,635.08)
*Total: Equipment	5,000.00	5,000.00	0.00	7,635.08	0.00	(2,635.08)	(2,635.08)
7112 Research Supplies	8,551.00	5,765.00	0.00	0.00	0.00	8,551.00	5,765.00
711200 Research Supplies	0.00	0.00	0.00	12,249.44	0.00	(12,249.44)	(12,249.44)
713000 Printing & Copying-General	0.00	0.00	0.00	76.95	0.00	(76.95)	(76.95)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,455.50	0.00	(2,455.50)	(2,455.50)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	57.04	0.00	(57.04)	(57.04)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	702.57	0.00	(702.57)	(702.57)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Supplies	17,551.00	14,765.00	0.00	15,541.50	0.00	2,009.50	(776.50)
**Total Direct Cost Expenditures	111,870.00	92,786.00	0.00	93,409.49	0.00	18,460.51	(623.49)
760300 F&A Expenditures	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
*Total: Indirect Costs	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
**Total Indirect Cost Expenditures	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
***Total Expenditures	145,000.00	120,000.00	0.00	119,999.66	0.00	25,000.34	0.34

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA04N0S4200078 CFDA #: 11.420
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 8/1/04 - 7/31/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/27/2007	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHON	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	URMPJP	Budget Controls	DOC
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)
*Total: Sponsored Programs	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)
***Total Revenue	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111909 - State Wide Monitoring Program

Status: Closing - Manual Process
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Department of Commerce	Effective Date:	03/27/2007	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON	31.00%	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	31	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
615F10 PAT	0.00	0.00	0.00	11,737.56	0.00	(11,737.56)	(11,737.56)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	10,138.00	0.00	0.00	0.00	0.00	10,138.00
*Total: Personnel	0.00	11,738.00	0.00	11,737.56	0.00	(11,737.56)	0.44
65YF10 Full Fringe Benefit Distr Expe	0.00	4,713.00	0.00	4,712.22	0.00	(4,712.22)	0.78
*Total: Fringe Benefits	0.00	4,713.00	0.00	4,712.22	0.00	(4,712.22)	0.78
7112 Research Supplies	0.00	2,633.00	0.00	0.00	0.00	0.00	2,633.00
711200 Research Supplies	0.00	0.00	0.00	1,632.97	0.00	(1,632.97)	(1,632.97)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Supplies	0.00	2,633.00	0.00	2,632.97	0.00	(2,632.97)	0.03
**Total Direct Cost Expenditures	0.00	19,084.00	0.00	19,082.75	0.00	(19,082.75)	1.25
760300 F&A Expenditures	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
*Total: Indirect Costs	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
**Total Indirect Cost Expenditures	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
***Total Expenditures	0.00	25,000.00	0.00	24,998.39	0.00	(24,998.39)	1.61
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)
*Total: Sponsored Programs	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)
***Total Revenue	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 15C393 - CS State Wide Monitoring Pgrm

Status: Closing - Manual Process
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Department of Commerce	Effective Date:	04/25/2016	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON	31.00%	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	14ZCLR	31	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO			

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,425.00	19,425.00	0.00	0.00	0.00	19,425.00	19,425.00
614F10 Academic Administrator	0.00	0.00	0.00	12,894.77	0.00	(12,894.77)	(12,894.77)
615F10 PAT	0.00	0.00	0.00	9,970.10	0.00	(9,970.10)	(9,970.10)
615NZ0 PAT Unallocated Budget (Bud Only)	8,468.00	8,468.00	0.00	0.00	0.00	8,468.00	8,468.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,469.00	1,469.00	0.00	0.00	0.00	1,469.00	1,469.00
*Total: Personnel	29,362.00	29,362.00	0.00	22,864.87	0.00	6,497.13	6,497.13
65YF10 Full Fringe Benefit Distr Expe	11,892.00	11,892.00	0.00	9,196.77	0.00	2,695.23	2,695.23
*Total: Fringe Benefits	11,892.00	11,892.00	0.00	9,196.77	0.00	2,695.23	2,695.23
7112 Research Supplies	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
*Total: Supplies	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
**Total Direct Cost Expenditures	47,438.00	47,438.00	0.00	32,061.64	0.00	15,376.36	15,376.36
760300 F&A Expenditures	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
*Total: Indirect Costs	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
**Total Indirect Cost Expenditures	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
***Total Expenditures	62,145.00	62,145.00	0.00	42,000.67	0.00	20,144.33	20,144.33
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	42,000.67	0.00	(42,000.67)	(42,000.67)
*Total: Transfers In	0.00	0.00	0.00	42,000.67	0.00	(42,000.67)	(42,000.67)
***Total Revenue	0.00	0.00	0.00	42,000.67	0.00	(42,000.67)	(42,000.67)

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process
 FMGR: He, Pingguo

Type: Contract

PI Name:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	EA133F-04-CN-0040	CFDA #:	11.400	Term Date:		IDC Rate Code:	IDC46	46.00%	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/27/04 - 9/30/06	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		

Org: UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	(956.62)	0.00	0.00	0.00	0.00	(956.62)
611NZO Faculty Unallocated Budget(BudOnly)	13,933.00	13,933.00	0.00	0.00	0.00	13,933.00	13,933.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,978.04	0.00	(8,978.04)	(8,978.04)
613NZO Grad Unallocated Budget (Bud Only)	17,810.00	15,758.60	0.00	0.00	0.00	17,810.00	15,758.60
615F10 PAT	0.00	0.00	0.00	18,865.57	0.00	(18,865.57)	(18,865.57)
615NZO PAT Unallocated Budget (Bud Only)	16,423.00	16,423.00	0.00	0.00	0.00	16,423.00	16,423.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,055.63	0.00	(1,055.63)	(1,055.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,911.25	0.00	(15,911.25)	(15,911.25)
61SNSH Student Labor	0.00	0.00	0.00	347.50	0.00	(347.50)	(347.50)
*Total: Personnel	48,166.00	45,157.98	0.00	45,157.99	0.00	3,008.01	(0.01)
65YF10 Full Fringe Benefit Distr Expe	13,810.00	10,621.00	0.00	8,116.39	0.00	5,693.61	2,504.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,291.47	0.00	(2,291.47)	(2,291.47)
*Total: Fringe Benefits	13,810.00	10,621.00	0.00	10,407.86	0.00	3,402.14	213.14
710 Travel	4,000.00	1,000.00	0.00	0.00	0.00	4,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	392.46	0.00	(392.46)	(392.46)
710100 Out-of-State Travel	0.00	0.00	0.00	1,791.19	0.00	(1,791.19)	(1,791.19)
710200 Foreign Travel	7,000.00	7,000.00	0.00	4,467.32	0.00	2,532.68	2,532.68
710300 Conference Registration Fees	0.00	0.00	0.00	320.40	0.00	(320.40)	(320.40)
*Total: Travel	11,000.00	8,000.00	0.00	6,971.37	0.00	4,028.63	1,028.63
7112 Research Supplies	14,000.00	16,920.08	0.00	0.00	0.00	14,000.00	16,920.08
711200 Research Supplies	0.00	0.00	0.00	2,435.16	0.00	(2,435.16)	(2,435.16)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	12.29	0.00	(12.29)	(12.29)
717 Professional Services	0.00	6,276.94	0.00	0.00	0.00	0.00	6,276.94
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	60,000.00	60,000.00	0.00	77,167.52	0.00	(17,167.52)	(17,167.52)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
*Total: Supplies	74,000.00	83,197.02	0.00	84,214.97	0.00	(10,214.97)	(1,017.95)
**Total Direct Cost Expenditures	146,976.00	146,976.00	0.00	146,752.19	0.00	223.81	223.81
760300 F&A Expenditures	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93
*Total: Indirect Costs	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93
**Total Indirect Cost Expenditures	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process
 FMGR: He, Pingguo

Type: Contract

PI Name:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EA133F-04-CN-0040	CFDA #:	11.400	Term Date:		IDC Rate Code:	IDC46 46.00%	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/27/04 - 9/30/06	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	214,585.00	214,585.00	0.00	214,258.26	0.00	326.74	326.74
Revenue							
530000 Federal Programs	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)
*Total: Sponsored Programs	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)
***Total Revenue	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 15P057 - Rope Separator Trawl Cost Share

Status: Closing - Manual Process
 FMGR: He, Pingguo

Type: Contract

PI Name:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/08/2016	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EA133F-04-CN-0040	CFDA #:	11.400	Term Date:		IDC Rate Code:	IDC46 46.00%	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/27/04 - 9/30/06	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZOP00 - Ocean Process Analysis Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
*Total: Other	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
***Total Expenditures	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 15P057 - Rope Separator Trawl Cost Share

Status: Closing - Manual Process
 FMGR: He, Pingguo

Type: Contract

PI Name:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/08/2016	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EA133F-04-CN-0040	CFDA #:	11.400	Term Date:		IDC Rate Code:	IDC46 46.00%	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/27/04 - 9/30/06	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
*Total: Indirect Costs	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
**Total Indirect Cost Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
***Total Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
Revenue							
531300 Program Income-General	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
*Total: Sponsored Programs	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
***Total Revenue	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Closing - OSR/Central Off Review
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/21

Fund Information
 Effective Date: 10/04/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

BOTH
 YES
 DOC
 USNH
 NO
 RESDEV
 YES

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	(3,214.43)	0.00	3,214.43	3,214.43
*Total: Supplies	0.00	0.00	0.00	(3,214.43)	0.00	3,214.43	3,214.43
**Total Direct Cost Expenditures	0.00	0.00	0.00	(3,214.43)	0.00	3,214.43	3,214.43
760300 F&A Expenditures	0.00	0.00	0.00	(1,526.85)	0.00	1,526.85	1,526.85
*Total: Indirect Costs	0.00	0.00	0.00	(1,526.85)	0.00	1,526.85	1,526.85
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(1,526.85)	0.00	1,526.85	1,526.85
***Total Expenditures	0.00	0.00	0.00	(4,741.28)	0.00	4,741.28	4,741.28
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(4,741.28)	0.00	4,741.28	4,741.28
*Total: Sponsored Programs	0.00	0.00	0.00	(4,741.28)	0.00	4,741.28	4,741.28
***Total Revenue	0.00	0.00	0.00	(4,741.28)	0.00	4,741.28	4,741.28

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Closing - OSR/Central Off Review
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/21

Fund Information
 Effective Date: 10/04/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOM00 - Center for Coastal & Ocean Mapping

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,165.08	0.00	(21,165.08)	(21,165.08)
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	21,165.08	0.00	(21,165.08)	(21,165.08)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,165.08	0.00	(21,165.08)	(21,165.08)
760300 F&A Expenditures	0.00	0.00	0.00	10,053.42	0.00	(10,053.42)	(10,053.42)
*Total: Indirect Costs	0.00	0.00	0.00	10,053.42	0.00	(10,053.42)	(10,053.42)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	10,053.42	0.00	(10,053.42)	(10,053.42)
***Total Expenditures	0.00	0.00	0.00	31,218.50	0.00	(31,218.50)	(31,218.50)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	31,218.50	0.00	(31,218.50)	(31,218.50)
*Total: Sponsored Programs	0.00	0.00	0.00	31,218.50	0.00	(31,218.50)	(31,218.50)
***Total Revenue	0.00	0.00	0.00	31,218.50	0.00	(31,218.50)	(31,218.50)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Closing - OSR/Central Off Review
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/16 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	921,304.78	0.00	(921,304.78)	(921,304.78)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,085,163.26	0.00	(1,085,163.26)	(1,085,163.26)
611F16 Lecturer UNHLLU-AAUP (UNH)	0.00	0.00	0.00	(1,131.53)	0.00	1,131.53	1,131.53
611F60 Faculty NTT Research	0.00	0.00	0.00	2,444,607.86	0.00	(2,444,607.86)	(2,444,607.86)
611FBN Faculty bonuses with full fringe	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,507,866.00	5,407,866.00	0.00	0.00	0.00	5,507,866.00	5,407,866.00
611Q90 Post Doc	345,586.00	345,586.00	0.00	75,237.46	0.00	270,348.54	270,348.54
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	795,622.97	0.00	(795,622.97)	(795,622.97)
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,200,855.45	0.00	(1,200,855.45)	(1,200,855.45)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
613NZ0 Grad Unallocated Budget (Bud Only)	2,100,876.00	2,100,876.00	0.00	0.00	0.00	2,100,876.00	2,100,876.00
615F10 PAT	0.00	0.00	0.00	4,302,230.33	0.00	(4,302,230.33)	(4,302,230.33)
615NZ0 PAT Unallocated Budget (Bud Only)	3,302,009.00	3,302,009.00	0.00	0.00	0.00	3,302,009.00	3,302,009.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	723.86	0.00	(723.86)	(723.86)
617F10 Operating Staff	0.00	0.00	0.00	305,679.07	0.00	(305,679.07)	(305,679.07)
617NZ0 Op Staff Unallocated Bud(BudOnly)	260,368.00	260,368.00	0.00	0.00	0.00	260,368.00	260,368.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	116.46	0.00	(116.46)	(116.46)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	597.38	0.00	(597.38)	(597.38)
61CPEX Part Time Salary	0.00	0.00	0.00	89,802.67	0.00	(89,802.67)	(89,802.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	464,291.28	0.00	(464,291.28)	(464,291.28)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	436.50	0.00	(436.50)	(436.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	19,108.39	0.00	(19,108.39)	(19,108.39)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	251,962.10	0.00	(251,962.10)	(251,962.10)
61JBEX Casual - Exempt	0.00	0.00	0.00	849.84	0.00	(849.84)	(849.84)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	12,171.15	0.00	(12,171.15)	(12,171.15)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	332.16	0.00	(332.16)	(332.16)
61SNSH Student Labor	0.00	0.00	0.00	124,801.31	0.00	(124,801.31)	(124,801.31)
61SNWS College Work Study	0.00	0.00	0.00	3,741.12	0.00	(3,741.12)	(3,741.12)
61SNZ0 Student Labor Unallocated(Bud Only)	147,982.00	147,982.00	0.00	0.00	0.00	147,982.00	147,982.00
*Total: Personnel	11,664,687.00	11,564,687.00	0.00	12,104,077.87	0.00	(439,390.87)	(539,390.87)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Closing - OSR/Central Off Review
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	140,131.96	0.00	(140,131.96)	(140,131.96)
65YF10 Full Fringe Benefit Distr Expe	3,388,847.00	3,388,847.00	0.00	3,474,170.66	0.00	(85,323.66)	(85,323.66)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45,139.80	0.00	(45,139.80)	(45,139.80)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	19,992.34	0.00	(19,992.34)	(19,992.34)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	21,916.29	0.00	(21,916.29)	(21,916.29)
*Total: Fringe Benefits	3,388,847.00	3,388,847.00	0.00	3,701,351.05	0.00	(312,504.05)	(312,504.05)
710 Travel	599,282.00	473,089.76	0.00	0.00	0.00	599,282.00	473,089.76
710000 In-State Travel	0.00	10,193.42	0.00	10,193.42	0.00	(10,193.42)	0.00
710100 Out-of-State Travel	0.00	172,842.66	0.00	172,842.66	0.00	(172,842.66)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710120 Out-of-State Travel-Supervision	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
710200 Foreign Travel	170,718.00	99,915.58	0.00	99,915.58	0.00	70,802.42	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	23,442.12	0.00	(23,442.12)	(23,442.12)
710400 Student or Non-Emp Travel	0.00	13,933.58	0.00	13,933.58	0.00	(13,933.58)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	8,170.34	0.00	(8,170.34)	(8,170.34)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	3,494.72	0.00	(3,494.72)	(3,494.72)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	27,561.01	0.00	(27,561.01)	(27,561.01)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	5,994.22	0.00	(5,994.22)	(5,994.22)
710F00 Foreign Travel	0.00	0.00	0.00	37,256.49	0.00	(37,256.49)	(37,256.49)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	5,596.18	0.00	(5,596.18)	(5,596.18)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	4,348.97	0.00	(4,348.97)	(4,348.97)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	36.54	0.00	(36.54)	(36.54)
*Total: Travel	770,000.00	770,000.00	0.00	412,810.83	0.00	357,189.17	357,189.17
740000 Cap Equipment	1,128,351.00	1,128,351.00	0.00	541,411.98	0.00	586,939.02	586,939.02
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	408,400.18	0.00	(408,400.18)	(408,400.18)
*Total: Equipment	1,128,351.00	1,128,351.00	0.00	949,812.16	0.00	178,538.84	178,538.84
711100 Supplies-General	0.00	0.00	0.00	170.40	0.00	(170.40)	(170.40)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	22,261.89	0.00	(22,261.89)	(22,261.89)
711142 Chems Inc Bio Chems, Gaseous Matl	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
711162 Supplies-Office Supplies	0.00	0.00	0.00	325.07	0.00	(325.07)	(325.07)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Closing - OSR/Central Off Review
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112	Research Supplies	1,270,135.00	1,270,135.00	0.00	0.00	0.00	1,270,135.00	1,270,135.00
711200	Research Supplies	0.00	0.00	0.00	7,140.42	0.00	(7,140.42)	(7,140.42)
713000	Printing & Copying-General	0.00	0.00	0.00	52,519.85	0.00	(52,519.85)	(52,519.85)
713010	Printing & Copying-Publications	0.00	0.00	0.00	5,545.00	0.00	(5,545.00)	(5,545.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9,030.87	0.00	(9,030.87)	(9,030.87)
715000	Non-Cap Equip-General	0.00	0.00	0.00	618,940.58	0.00	(618,940.58)	(618,940.58)
715030	Non-Cap Equip-Telecom	0.00	0.00	0.00	428.90	0.00	(428.90)	(428.90)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	4,970.98	0.00	(4,970.98)	(4,970.98)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	30,783.01	0.00	(30,783.01)	(30,783.01)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	80,488.90	0.00	(80,488.90)	(80,488.90)
716034	Maint & Repair-Warranty Recovery	0.00	0.00	0.00	17,175.50	0.00	(17,175.50)	(17,175.50)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	12,422.00	0.00	(12,422.00)	(12,422.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	38,980.40	0.00	(38,980.40)	(38,980.40)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,130.50	0.00	(1,130.50)	(1,130.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	22,037.85	0.00	(22,037.85)	(22,037.85)
717010	Consulting-Information Technology	0.00	0.00	0.00	9,012.75	0.00	(9,012.75)	(9,012.75)
717100	Financial Services-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717200	Other Professional Services-General	0.00	0.00	0.00	107,136.12	0.00	(107,136.12)	(107,136.12)
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	59,100.00	0.00	(59,100.00)	(59,100.00)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,236.28	0.00	(1,236.28)	(1,236.28)
717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	86.97	0.00	(86.97)	(86.97)
717321	Service-Maint & Repairs-Equipment	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
718000	Telecom-General	0.00	0.00	0.00	13,453.68	0.00	(13,453.68)	(13,453.68)
718010	Telecom-Telephone Recovery	0.00	0.00	0.00	183.21	0.00	(183.21)	(183.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	219.13	0.00	(219.13)	(219.13)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,847.46	0.00	(3,847.46)	(3,847.46)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	3,770.00	0.00	(3,770.00)	(3,770.00)
71C600	Insurance	0.00	0.00	0.00	5,528.00	0.00	(5,528.00)	(5,528.00)
71C610	Insurance-Liability	0.00	0.00	0.00	1,103.00	0.00	(1,103.00)	(1,103.00)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	17,137.73	0.00	(17,137.73)	(17,137.73)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Closing - OSR/Central Off Review
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	755.33	0.00	(755.33)	(755.33)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	42,141.45	0.00	(42,141.45)	(42,141.45)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,727.38	0.00	(2,727.38)	(2,727.38)
76O162 Int All-Maint&Rep- Equipment (Chg)	0.00	0.00	0.00	11,992.75	0.00	(11,992.75)	(11,992.75)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	16,104.00	0.00	(16,104.00)	(16,104.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	4,147.28	0.00	(4,147.28)	(4,147.28)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	4,907.49	0.00	(4,907.49)	(4,907.49)
76O172 Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00	2,756.00	0.00	(2,756.00)	(2,756.00)
*Total: Supplies	1,270,135.00	1,270,135.00	0.00	1,234,590.13	0.00	35,544.87	35,544.87
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	133,266.00	0.00	(133,266.00)	(133,266.00)
721100 Assistantships	1,321,309.00	1,321,309.00	0.00	0.00	0.00	1,321,309.00	1,321,309.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	604,000.23	0.00	(604,000.23)	(604,000.23)
*Total: Tuition	1,321,309.00	1,321,309.00	0.00	737,266.23	0.00	584,042.77	584,042.77
7300 Subcontracts	319,926.00	319,926.00	0.00	0.00	0.00	319,926.00	319,926.00
730001 Subcontracts 01	0.00	0.00	0.00	294,163.89	0.00	(294,163.89)	(294,163.89)
730002 Subcontracts 02	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	524,997.80	0.00	(524,997.80)	(524,997.80)
*Total: Contractual	319,926.00	319,926.00	0.00	849,161.69	0.00	(529,235.69)	(529,235.69)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	(38,637.91)	0.00	38,637.91	38,637.91
*Total: Other	0.00	0.00	0.00	(38,637.91)	0.00	38,637.91	38,637.91
**Total Direct Cost Expenditures	19,863,255.00	19,763,255.00	0.00	19,950,432.05	0.00	(87,177.05)	(187,177.05)
760300 F&A Expenditures	8,177,724.00	8,151,724.00	0.00	8,307,366.72	0.00	(129,642.72)	(155,642.72)
*Total: Indirect Costs	8,177,724.00	8,151,724.00	0.00	8,307,366.72	0.00	(129,642.72)	(155,642.72)
**Total Indirect Cost Expenditures	8,177,724.00	8,151,724.00	0.00	8,307,366.72	0.00	(129,642.72)	(155,642.72)
***Total Expenditures	28,040,979.00	27,914,979.00	0.00	28,257,798.77	0.00	(216,819.77)	(342,819.77)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Closing - OSR/Central Off Review
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/21

Fund Information
 Effective Date: 10/04/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	28,257,798.77	0.00	(28,257,798.77)	(28,257,798.77)
*Total: Sponsored Programs	0.00	0.00	0.00	28,257,798.77	0.00	(28,257,798.77)	(28,257,798.77)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	28,257,798.77	0.00	(28,257,798.77)	(28,257,798.77)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E17 - Continuation of NOAA JHC-Off

Status: Closing - OSR/Central Off Review
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/16 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,468,537.47	0.00	(1,468,537.47)	(1,468,537.47)
615NZ0 PAT Unallocated Budget (Bud Only)	1,863,487.00	1,863,487.00	0.00	0.00	0.00	1,863,487.00	1,863,487.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,081.97	0.00	(1,081.97)	(1,081.97)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	2,426.10	0.00	(2,426.10)	(2,426.10)
617F10 Operating Staff	0.00	0.00	0.00	396,777.12	0.00	(396,777.12)	(396,777.12)
617NZ0 Op Staff Unallocated Bud(BudOnly)	507,701.00	507,701.00	0.00	0.00	0.00	507,701.00	507,701.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	1.65	0.00	(1.65)	(1.65)
61CPEX Part Time Salary	0.00	0.00	0.00	5,581.57	0.00	(5,581.57)	(5,581.57)
61CPHX Part Time Hourly	0.00	0.00	0.00	260,435.98	0.00	(260,435.98)	(260,435.98)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	6.64	0.00	(6.64)	(6.64)
61SNSH Student Labor	0.00	0.00	0.00	64,302.12	0.00	(64,302.12)	(64,302.12)
*Total: Personnel	2,371,188.00	2,371,188.00	0.00	2,199,960.62	0.00	171,227.38	171,227.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	299.04	0.00	(299.04)	(299.04)
65YF10 Full Fringe Benefit Distr Expe	940,352.00	940,352.00	0.00	797,776.36	0.00	142,575.64	142,575.64
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21,530.05	0.00	(21,530.05)	(21,530.05)
*Total: Fringe Benefits	940,352.00	940,352.00	0.00	819,605.45	0.00	120,746.55	120,746.55
710 Travel	24,170.00	(24,435.10)	0.00	0.00	0.00	24,170.00	(24,435.10)
710000 In-State Travel	0.00	930.81	0.00	930.81	0.00	(930.81)	0.00
710100 Out-of-State Travel	0.00	28,882.36	0.00	28,882.36	0.00	(28,882.36)	0.00
710200 Foreign Travel	0.00	18,915.93	0.00	18,915.93	0.00	(18,915.93)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	6,242.13	0.00	(6,242.13)	(6,242.13)
710400 Student or Non-Emp Travel	0.00	(124.00)	0.00	(124.00)	0.00	124.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	22,376.03	0.00	(22,376.03)	(22,376.03)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	12,112.24	0.00	(12,112.24)	(12,112.24)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,771.49	0.00	(1,771.49)	(1,771.49)
*Total: Travel	24,170.00	24,170.00	0.00	91,186.99	0.00	(67,016.99)	(67,016.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E17 - Continuation of NOAA JHC-Off

Status: Closing - OSR/Central Off Review
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/21

Fund Information
 Effective Date: 10/04/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	4,286,630.86	0.00	(4,286,630.86)	(4,286,630.86)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E46 - Cartographer

Status: Closing - OSR/Central Off Review
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/21

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZOLML - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
*Total: Supplies	0.00	100,000.00	0.00	100,000.00	0.00	(100,000.00)	0.00
**Total Direct Cost Expenditures	0.00	100,000.00	0.00	100,000.00	0.00	(100,000.00)	0.00
760300 F&A Expenditures	0.00	26,000.00	0.00	26,000.00	0.00	(26,000.00)	0.00
*Total: Indirect Costs	0.00	26,000.00	0.00	26,000.00	0.00	(26,000.00)	0.00
**Total Indirect Cost Expenditures	0.00	26,000.00	0.00	26,000.00	0.00	(26,000.00)	0.00
***Total Expenditures	0.00	126,000.00	0.00	126,000.00	0.00	(126,000.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	126,000.00	0.00	(126,000.00)	(126,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	126,000.00	0.00	(126,000.00)	(126,000.00)
***Total Revenue	0.00	0.00	0.00	126,000.00	0.00	(126,000.00)	(126,000.00)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E81 - iXblue

Status: Closing - OSR/Central Off Review
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
*Total: Personnel	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
65YF10 Full Fringe Benefit Distr Expe	13,325.00	13,325.00	0.00	0.00	0.00	13,325.00	13,325.00
*Total: Fringe Benefits	13,325.00	13,325.00	0.00	0.00	0.00	13,325.00	13,325.00
710 Travel	0.00	29,786.25	0.00	0.00	0.00	0.00	29,786.25
710000 In-State Travel	0.00	213.75	0.00	213.75	0.00	(213.75)	0.00
710200 Foreign Travel	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,581.08	0.00	(2,581.08)	(2,581.08)
*Total: Travel	30,000.00	30,000.00	0.00	2,794.83	0.00	27,205.17	27,205.17
740000 Cap Equipment	203,690.00	203,690.00	0.00	203,690.01	0.00	(0.01)	(0.01)
740400 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	203,690.00	203,690.00	0.00	203,690.01	0.00	(0.01)	(0.01)
7112 Research Supplies	16,214.00	(2,764.00)	0.00	0.00	0.00	16,214.00	(2,764.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	251.45	0.00	(251.45)	(251.45)
715000 Non-Cap Equip-General	0.00	0.00	0.00	14,250.59	0.00	(14,250.59)	(14,250.59)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	250,000.00	0.00	(250,000.00)	(250,000.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200 Other Professional Services-General	0.00	0.00	0.00	23,710.00	0.00	(23,710.00)	(23,710.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	246,844.00	246,844.00	0.00	0.00	0.00	246,844.00	246,844.00
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
71NCS7 NC Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O165 Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00	184.90	0.00	(184.90)	(184.90)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	267.60	0.00	(267.60)	(267.60)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	338.46	0.00	(338.46)	(338.46)
*Total: Supplies	263,058.00	244,080.00	0.00	289,573.00	0.00	(26,515.00)	(45,493.00)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E81 - iXblue

Status: Closing - OSR/Central Off Review
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/21

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760105 RCM-Facilities Assessment	0.00	18,978.00	0.00	35,252.50	0.00	(35,252.50)	(16,274.50)
*Total: Other	0.00	18,978.00	0.00	35,252.50	0.00	(35,252.50)	(16,274.50)
**Total Direct Cost Expenditures	541,573.00	541,573.00	0.00	531,310.34	0.00	10,262.66	10,262.66
760300 F&A Expenditures	158,427.00	158,427.00	0.00	155,619.63	0.00	2,807.37	2,807.37
*Total: Indirect Costs	158,427.00	158,427.00	0.00	155,619.63	0.00	2,807.37	2,807.37
**Total Indirect Cost Expenditures	158,427.00	158,427.00	0.00	155,619.63	0.00	2,807.37	2,807.37
***Total Expenditures	700,000.00	700,000.00	0.00	686,929.97	0.00	13,070.03	13,070.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	686,929.97	0.00	(686,929.97)	(686,929.97)
*Total: Sponsored Programs	0.00	0.00	0.00	686,929.97	0.00	(686,929.97)	(686,929.97)
***Total Revenue	0.00	0.00	0.00	686,929.97	0.00	(686,929.97)	(686,929.97)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E97 - ASV Funding

Status: Closing - OSR/Central Off Review
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/16 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	34,017.22	0.00	(34,017.22)	(34,017.22)
615NZ0 PAT Unallocated Budget (Bud Only)	46,106.00	46,106.00	0.00	0.00	0.00	46,106.00	46,106.00
*Total: Personnel	46,106.00	46,106.00	0.00	34,017.22	0.00	12,088.78	12,088.78
65YF10 Full Fringe Benefit Distr Expe	20,748.00	20,748.00	0.00	14,078.42	0.00	6,669.58	6,669.58
*Total: Fringe Benefits	20,748.00	20,748.00	0.00	14,078.42	0.00	6,669.58	6,669.58
710 Travel	10,000.00	19,000.00	0.00	0.00	0.00	10,000.00	19,000.00
710200 Foreign Travel	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
*Total: Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
740000 Cap Equipment	42,000.00	42,000.00	0.00	57,923.00	0.00	(15,923.00)	(15,923.00)
*Total: Equipment	42,000.00	42,000.00	0.00	57,923.00	0.00	(15,923.00)	(15,923.00)
7112 Research Supplies	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	201.48	0.00	(201.48)	(201.48)
716100 Rentals & Leases-General	0.00	0.00	0.00	6,352.94	0.00	(6,352.94)	(6,352.94)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200 Other Professional Services-General	0.00	0.00	0.00	293,000.00	0.00	(293,000.00)	(293,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	307,000.00	307,000.00	0.00	0.00	0.00	307,000.00	307,000.00
76O165 Int All-Maint&Rep-Facil Conctr(Chg)	0.00	0.00	0.00	443.77	0.00	(443.77)	(443.77)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
*Total: Supplies	358,000.00	358,000.00	0.00	300,141.19	0.00	57,858.81	57,858.81
760105 RCM-Facilities Assessment	0.00	0.00	0.00	47,936.00	0.00	(47,936.00)	(47,936.00)
*Total: Other	0.00	0.00	0.00	47,936.00	0.00	(47,936.00)	(47,936.00)
**Total Direct Cost Expenditures	485,854.00	485,854.00	0.00	454,095.83	0.00	31,758.17	31,758.17
760300 F&A Expenditures	224,146.00	224,146.00	0.00	200,067.34	0.00	24,078.66	24,078.66
*Total: Indirect Costs	224,146.00	224,146.00	0.00	200,067.34	0.00	24,078.66	24,078.66
**Total Indirect Cost Expenditures	224,146.00	224,146.00	0.00	200,067.34	0.00	24,078.66	24,078.66
***Total Expenditures	710,000.00	710,000.00	0.00	654,163.17	0.00	55,836.83	55,836.83

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E97 - ASV Funding

Status: Closing - OSR/Central Off Review
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/21

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	654,163.17	0.00	(654,163.17)	(654,163.17)
*Total: Sponsored Programs	0.00	0.00	0.00	654,163.17	0.00	(654,163.17)	(654,163.17)
***Total Revenue	0.00	0.00	0.00	654,163.17	0.00	(654,163.17)	(654,163.17)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 15P200 - Continuation of NOAA JHC Prog Inc

Status: Closing - OSR/Central Off Review
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/21

Fund Information
 Effective Date: 01/09/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZCCOM - Center for Coastal & Ocean Mapping

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.01	0.00	(46.01)	(46.01)
*Total: Supplies	0.00	0.00	0.00	46.01	0.00	(46.01)	(46.01)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46.01	0.00	(46.01)	(46.01)
***Total Expenditures	0.00	0.00	0.00	46.01	0.00	(46.01)	(46.01)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 15P200 - Continuation of NOAA JHC Prog Inc

Status: Closing - OSR/Central Off Review
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	01/09/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O100 Int All-Travel-In State (Chg)	3,650.00	3,650.00	0.00	0.00	0.00	3,650.00	3,650.00
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: Travel	4,730.00	4,730.00	0.00	80.00	0.00	4,650.00	4,650.00
711100 Supplies-General	0.00	0.00	0.00	864.01	0.00	(864.01)	(864.01)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	767.45	0.00	(767.45)	(767.45)
7112 Research Supplies	1,311.00	1,311.00	0.00	0.00	0.00	1,311.00	1,311.00
711200 Research Supplies	0.00	0.00	0.00	6,113.94	0.00	(6,113.94)	(6,113.94)
713000 Printing & Copying-General	0.00	0.00	0.00	2,220.00	0.00	(2,220.00)	(2,220.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,059.51	0.00	(1,059.51)	(1,059.51)
716100 Rentals & Leases-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	132.66	0.00	(132.66)	(132.66)
719000 Business Meals-Meetings-Non Travel	237.00	237.00	0.00	1,886.83	0.00	(1,649.83)	(1,649.83)
76O16A Int All-Property/Room Rent (Chg)	2,000.00	2,000.00	0.00	3,545.00	0.00	(1,545.00)	(1,545.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	3,337.00	3,337.00	0.00	3,028.34	0.00	308.66	308.66
*Total: Supplies	6,885.00	6,885.00	0.00	19,742.74	0.00	(12,857.74)	(12,857.74)
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(125.00)	0.00	125.00	125.00
76I16C Int Alloc-Equipment Rental (Rec)	0.00	0.00	0.00	(15,467.59)	0.00	15,467.59	15,467.59
*Total: Internal Recoveries	0.00	0.00	0.00	(15,592.59)	0.00	15,592.59	15,592.59
**Total Direct Cost Expenditures	11,615.00	11,615.00	0.00	4,230.15	0.00	7,384.85	7,384.85
76O300 F&A Expenditures	146.00	146.00	0.00	8,814.94	0.00	(8,668.94)	(8,668.94)
*Total: Indirect Costs	146.00	146.00	0.00	8,814.94	0.00	(8,668.94)	(8,668.94)
**Total Indirect Cost Expenditures	146.00	146.00	0.00	8,814.94	0.00	(8,668.94)	(8,668.94)
***Total Expenditures	11,761.00	11,761.00	0.00	13,045.09	0.00	(1,284.09)	(1,284.09)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 15P200 - Continuation of NOAA JHC Prog Inc

Status: Closing - OSR/Central Off Review
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/21

Fund Information
 Effective Date: 01/09/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
560Z24 Participant Fees	0.00	0.00	0.00	10,741.00	0.00	(10,741.00)	(10,741.00)
*Total: Sales of Educational Activities	0.00	0.00	0.00	10,741.00	0.00	(10,741.00)	(10,741.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	13,091.00	0.00	(13,091.00)	(13,091.00)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 17C032 - External Cost Share

Status: Closing - OSR/Central Off Review
 FMGR: Schmidt, Val E

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/20/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/16 - 12/31/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	29,800.00	29,800.00	0.00	0.00	0.00	29,800.00	29,800.00
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	9,436.58	0.00	(9,436.58)	(9,436.58)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,081.50	0.00	(1,081.50)	(1,081.50)
*Total: Travel	29,800.00	29,800.00	0.00	10,518.08	0.00	19,281.92	19,281.92
7112 Research Supplies	17,321.00	17,321.00	0.00	0.00	0.00	17,321.00	17,321.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	224.56	0.00	(224.56)	(224.56)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	15,529.00	0.00	(15,529.00)	(15,529.00)
*Total: Supplies	17,321.00	17,321.00	0.00	15,753.56	0.00	1,567.44	1,567.44
**Total Direct Cost Expenditures	47,121.00	47,121.00	0.00	26,271.64	0.00	20,849.36	20,849.36
760300 F&A Expenditures	4,712.00	4,712.00	0.00	2,627.18	0.00	2,084.82	2,084.82
*Total: Indirect Costs	4,712.00	4,712.00	0.00	2,627.18	0.00	2,084.82	2,084.82
**Total Indirect Cost Expenditures	4,712.00	4,712.00	0.00	2,627.18	0.00	2,084.82	2,084.82
***Total Expenditures	51,833.00	51,833.00	0.00	28,898.82	0.00	22,934.18	22,934.18
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532000 Cost Sharing	0.00	0.00	0.00	28,898.82	0.00	(28,898.82)	(28,898.82)
*Total: Sponsored Programs	0.00	0.00	0.00	28,898.82	0.00	(28,898.82)	(28,898.82)
***Total Revenue	0.00	0.00	0.00	28,898.82	0.00	(28,898.82)	(28,898.82)

Grant: 111E52 - CRR Admin
 Fund: 111E52 - CRR Admin

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/02/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	57,586.69	0.00	(57,586.69)	(57,586.69)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	8,859.48	95,239.41	11,074.35	(106,313.76)	(106,313.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	224,258.00	224,258.00	0.00	0.00	0.00	224,258.00	224,258.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	64,908.49	0.00	(64,908.49)	(64,908.49)
613N30 Graduate Research Assistant	0.00	0.00	2,116.96	108,490.78	2,646.20	(111,136.98)	(111,136.98)
615F10 PAT	0.00	0.00	237.46	217,875.92	641.12	(218,517.04)	(218,517.04)
615NZ0 PAT Unallocated Budget (Bud Only)	397,024.00	412,686.00	0.00	0.00	0.00	397,024.00	412,686.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
61CPHX Part Time Hourly	0.00	0.00	4,800.00	19,815.00	0.00	(19,815.00)	(19,815.00)
61SNSH Student Labor	0.00	0.00	444.00	31,542.25	0.00	(31,542.25)	(31,542.25)
61SNWS College Work Study	0.00	0.00	0.00	1,075.88	0.00	(1,075.88)	(1,075.88)
61SNZ0 Student Labor Unallocated(Bud Only)	23,920.00	23,920.00	0.00	0.00	0.00	23,920.00	23,920.00
*Total: Personnel	645,202.00	660,864.00	16,457.90	596,560.67	14,361.67	34,279.66	49,941.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	699.90	17,410.02	874.87	(18,284.89)	(18,284.89)
65YF10 Full Fringe Benefit Distr Expe	218,520.00	225,083.00	89.28	92,801.00	241.06	125,477.94	132,040.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	379.20	1,570.31	0.00	(1,570.31)	(1,570.31)
*Total: Fringe Benefits	218,520.00	225,083.00	1,168.38	111,781.33	1,115.93	105,622.74	112,185.74
710 Travel	116,513.00	116,225.40	0.00	0.00	0.00	116,513.00	116,225.40
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	687.75	0.00	(687.75)	(687.75)
710400 Student or Non-Emp Travel	0.00	287.60	0.00	287.60	0.00	(287.60)	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	81.20	0.00	(81.20)	(81.20)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	34,570.21	0.00	(34,570.21)	(34,570.21)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,589.00	0.00	(1,589.00)	(1,589.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	17.18	0.00	(17.18)	(17.18)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	208.70	0.00	(208.70)	(208.70)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	1,376.62	1,376.62	0.00	(1,376.62)	(1,376.62)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	23,262.02	0.00	(23,262.02)	(23,262.02)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
*Total: Travel	116,513.00	116,513.00	1,376.62	62,705.28	0.00	53,807.72	53,807.72

Grant: 111E52 - CRRC Admin
 Fund: 111E52 - CRRC Admin

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/02/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740404 Construction-Secondary	0.00	0.00	0.00	432.62	0.00	(432.62)	(432.62)
*Total: Equipment	0.00	0.00	0.00	432.62	0.00	(432.62)	(432.62)
711000 Purchasing Cards	0.00	0.00	0.00	174.40	0.00	(174.40)	(174.40)
711100 Supplies-General	0.00	0.00	0.00	2,022.06	0.00	(2,022.06)	(2,022.06)
711101 Supplies - Admin & Office	0.00	0.00	0.00	271.68	0.00	(271.68)	(271.68)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	13.98	0.00	(13.98)	(13.98)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711136 Supplies-Tools	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
711138 Supplies-Parts	0.00	0.00	0.00	95.80	0.00	(95.80)	(95.80)
711146 Supplies-Laboratory	0.00	0.00	0.00	1,958.61	0.00	(1,958.61)	(1,958.61)
711162 Supplies-Office Supplies	0.00	0.00	0.00	22.48	0.00	(22.48)	(22.48)
7112 Research Supplies	112,504.00	112,504.00	0.00	0.00	0.00	112,504.00	112,504.00
711200 Research Supplies	0.00	0.00	2,533.06	11,352.45	49.80	(11,402.25)	(11,402.25)
713000 Printing & Copying-General	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
714010 Postage-Off Campus Mail Services	0.00	0.00	12.48	2,655.17	0.00	(2,655.17)	(2,655.17)
714030 Postage-Express Mail	0.00	0.00	8.12	8.12	0.00	(8.12)	(8.12)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,253.27	0.00	(1,253.27)	(1,253.27)
716010 Maint & Repairs-Direct Expenses	0.00	0.00	0.00	20.58	0.00	(20.58)	(20.58)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	34.78	0.00	(34.78)	(34.78)
716100 Rentals & Leases-General	0.00	0.00	0.00	6,568.80	0.00	(6,568.80)	(6,568.80)
717200 Other Professional Services-General	0.00	0.00	0.00	9,535.00	0.00	(9,535.00)	(9,535.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	107,000.00	107,000.00	0.00	107,000.00	0.00	0.00	0.00
717280 Oth Prof Ser- Transcription Service	0.00	0.00	891.71	2,042.83	0.00	(2,042.83)	(2,042.83)
718000 Telecom-General	0.00	0.00	0.00	106.89	0.00	(106.89)	(106.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,801.77	0.00	(5,801.77)	(5,801.77)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	207.68	0.00	(207.68)	(207.68)
719100 Membership Dues & Fees	0.00	0.00	0.00	39.50	0.00	(39.50)	(39.50)
719125 Licenses/Professional Fees	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,067.40	0.00	(1,067.40)	(1,067.40)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	285.19	0.00	(285.19)	(285.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E52 - CRRRC Admin
 Fund: 111E52 - CRRRC Admin

Status: Active

Type: Grant

FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information

Effective Date: 10/02/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	30,552.83	2,343,200.92	0.00	(2,343,200.92)	(2,343,200.92)

Grant: 111E52 - CRRRC Admin
 Fund: 111E55 - CRRRC Subcontracts

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	189,922.00	108,873.00	0.00	0.00	0.00	189,922.00	108,873.00
730002 Subcontracts 02	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	57,537.62	0.00	(57,537.62)	(57,537.62)
730006 Subcontracts 06	0.00	0.00	0.00	26,235.00	22,094.62	(48,329.62)	(48,329.62)
*Total: Contractual	189,922.00	108,873.00	0.00	108,772.62	22,094.62	59,054.76	(21,994.24)
**Total Direct Cost Expenditures	189,922.00	108,873.00	0.00	108,772.62	22,094.62	59,054.76	(21,994.24)
760300 F&A Expenditures	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
*Total: Indirect Costs	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
***Total Expenditures	202,922.00	121,873.00	0.00	121,772.62	22,094.62	59,054.76	(21,994.24)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	121,772.62	0.00	(121,772.62)	(121,772.62)
*Total: Sponsored Programs	0.00	0.00	0.00	121,772.62	0.00	(121,772.62)	(121,772.62)
***Total Revenue	0.00	0.00	0.00	121,772.62	0.00	(121,772.62)	(121,772.62)

Grant: 111E52 - CRRC Admin
 Fund: 111E56 - ERMA

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	203,402.00	203,402.00	0.00	0.00	0.00	203,402.00	203,402.00
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	203,402.37	0.00	(203,402.37)	(203,402.37)
*Total: Supplies	203,402.00	203,402.00	0.00	203,402.37	0.00	(0.37)	(0.37)
**Total Direct Cost Expenditures	203,402.00	203,402.00	0.00	203,402.37	0.00	(0.37)	(0.37)
760300 F&A Expenditures	71,598.00	71,598.00	0.00	71,597.63	0.00	0.37	0.37
*Total: Indirect Costs	71,598.00	71,598.00	0.00	71,597.63	0.00	0.37	0.37
**Total Indirect Cost Expenditures	71,598.00	71,598.00	0.00	71,597.63	0.00	0.37	0.37
***Total Expenditures	275,000.00	275,000.00	0.00	275,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	275,000.00	0.00	(275,000.00)	(275,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	275,000.00	0.00	(275,000.00)	(275,000.00)
***Total Revenue	0.00	0.00	0.00	275,000.00	0.00	(275,000.00)	(275,000.00)

Grant: 111E52 - CRRC Admin

Status: Active

Type: Grant

Fund: 111E62 - ERMA Continue of Tasks

FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 08/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	3,198.00	3,198.00	0.00	0.00	0.00	3,198.00	3,198.00
*Total: Travel	3,198.00	3,198.00	0.00	0.00	0.00	3,198.00	3,198.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	348,133.00	348,133.00	0.00	0.00	0.00	348,133.00	348,133.00
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	351,330.96	0.00	(351,330.96)	(351,330.96)
*Total: Supplies	348,133.00	348,133.00	0.00	351,330.96	0.00	(3,197.96)	(3,197.96)
**Total Direct Cost Expenditures	351,331.00	351,331.00	0.00	351,330.96	0.00	0.04	0.04
760300 F&A Expenditures	123,669.00	123,669.00	0.00	123,668.50	0.00	0.50	0.50
*Total: Indirect Costs	123,669.00	123,669.00	0.00	123,668.50	0.00	0.50	0.50
**Total Indirect Cost Expenditures	123,669.00	123,669.00	0.00	123,668.50	0.00	0.50	0.50
***Total Expenditures	475,000.00	475,000.00	0.00	474,999.46	0.00	0.54	0.54
Revenue							
530000 Federal Programs	0.00	0.00	0.00	474,999.46	0.00	(474,999.46)	(474,999.46)
*Total: Sponsored Programs	0.00	0.00	0.00	474,999.46	0.00	(474,999.46)	(474,999.46)
***Total Revenue	0.00	0.00	0.00	474,999.46	0.00	(474,999.46)	(474,999.46)

Grant: 111E52 - CRR Admin
 Fund: 111F01 - CAMPI

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,000.19	0.00	(10,000.19)	(10,000.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10 PAT	0.00	0.00	0.00	14,900.36	0.00	(14,900.36)	(14,900.36)
615NZ0 PAT Unallocated Budget (Bud Only)	19,704.00	19,704.00	0.00	0.00	0.00	19,704.00	19,704.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	10.50	0.00	(10.50)	(10.50)
61SNSH Student Labor	0.00	0.00	372.00	10,191.75	0.00	(10,191.75)	(10,191.75)
*Total: Personnel	31,704.00	31,704.00	372.00	35,102.80	0.00	(3,398.80)	(3,398.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	797.71	0.00	(797.71)	(797.71)
65YF10 Full Fringe Benefit Distr Expe	9,789.00	9,789.00	0.00	6,705.15	0.00	3,083.85	3,083.85
*Total: Fringe Benefits	9,789.00	9,789.00	0.00	7,502.86	0.00	2,286.14	2,286.14
710 Travel	8,424.00	3,424.00	0.00	0.00	0.00	8,424.00	3,424.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,453.29	0.00	(2,453.29)	(2,453.29)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	305.70	0.00	(305.70)	(305.70)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	580.91	0.00	(580.91)	(580.91)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	359.52	0.00	(359.52)	(359.52)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,635.37	0.00	(1,635.37)	(1,635.37)
*Total: Travel	8,424.00	3,424.00	0.00	5,334.79	0.00	3,089.21	(1,910.79)
711100 Supplies-General	0.00	0.00	0.00	44.02	0.00	(44.02)	(44.02)
7112 Research Supplies	2,439.00	2,439.00	0.00	0.00	0.00	2,439.00	2,439.00
711200 Research Supplies	0.00	0.00	0.00	6,741.79	0.00	(6,741.79)	(6,741.79)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	101.38	0.00	(101.38)	(101.38)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,708.52	0.00	(5,708.52)	(5,708.52)
716100 Rentals & Leases-General	0.00	0.00	0.00	868.14	0.00	(868.14)	(868.14)
717200 Other Professional Services-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,166.50	0.00	(1,166.50)	(1,166.50)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	692.64	0.00	(692.64)	(692.64)
*Total: Supplies	12,439.00	12,439.00	0.00	25,322.99	0.00	(12,883.99)	(12,883.99)
722200 Participant Support	24,000.00	24,000.00	0.00	8,000.00	0.00	16,000.00	16,000.00

Grant: 111E52 - CRRC Admin
 Fund: 111F01 - CAMPI

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Participant Support	24,000.00	24,000.00	0.00	8,000.00	0.00	16,000.00	16,000.00
7300 Subcontracts	20,000.00	76,000.00	0.00	0.00	0.00	20,000.00	76,000.00
730008 Subcontracts 08	0.00	0.00	0.00	49,980.54	26,019.46	(76,000.00)	(76,000.00)
*Total: Contractual	20,000.00	76,000.00	0.00	49,980.54	26,019.46	(56,000.00)	0.00
**Total Direct Cost Expenditures	106,356.00	157,356.00	372.00	131,243.98	26,019.46	(50,907.44)	92.56
760300 F&A Expenditures	28,989.00	28,989.00	130.94	34,588.80	0.00	(5,599.80)	(5,599.80)
*Total: Indirect Costs	28,989.00	28,989.00	130.94	34,588.80	0.00	(5,599.80)	(5,599.80)
**Total Indirect Cost Expenditures	28,989.00	28,989.00	130.94	34,588.80	0.00	(5,599.80)	(5,599.80)
***Total Expenditures	135,345.00	186,345.00	502.94	165,832.78	26,019.46	(56,507.24)	(5,507.24)
Revenue							
530000 Federal Programs	0.00	0.00	502.94	165,832.78	0.00	(165,832.78)	(165,832.78)
*Total: Sponsored Programs	0.00	0.00	502.94	165,832.78	0.00	(165,832.78)	(165,832.78)
***Total Revenue	0.00	0.00	502.94	165,832.78	0.00	(165,832.78)	(165,832.78)

Grant: 111E52 - CRR Admin
 Fund: 111F02 - Oil Database

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,802.00	10,802.00	0.00	0.00	0.00	10,802.00	10,802.00
615F10 PAT	0.00	0.00	949.80	21,885.23	2,564.47	(24,449.70)	(24,449.70)
615NZ0 PAT Unallocated Budget (Bud Only)	15,459.00	15,459.00	0.00	0.00	0.00	15,459.00	15,459.00
*Total: Personnel	26,261.00	26,261.00	949.80	21,885.23	2,564.47	1,811.30	1,811.30
65YF10 Full Fringe Benefit Distr Expe	7,673.00	7,673.00	357.14	9,258.62	964.24	(2,549.86)	(2,549.86)
*Total: Fringe Benefits	7,673.00	7,673.00	357.14	9,258.62	964.24	(2,549.86)	(2,549.86)
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,972.35	0.00	(3,972.35)	(3,972.35)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,554.00	0.00	(1,554.00)	(1,554.00)
*Total: Travel	5,000.00	5,000.00	0.00	5,526.35	0.00	(526.35)	(526.35)
7112 Research Supplies	1,044.00	1,044.00	0.00	0.00	0.00	1,044.00	1,044.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	160.97	0.00	(160.97)	(160.97)
*Total: Supplies	1,044.00	1,044.00	0.00	160.97	0.00	883.03	883.03
722200 Participant Support	5,250.00	5,250.00	0.00	5,250.00	0.00	0.00	0.00
*Total: Participant Support	5,250.00	5,250.00	0.00	5,250.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	45,228.00	45,228.00	1,306.94	42,081.17	3,528.71	(381.88)	(381.88)
760300 F&A Expenditures	14,072.00	14,072.00	460.04	12,964.56	0.00	1,107.44	1,107.44
*Total: Indirect Costs	14,072.00	14,072.00	460.04	12,964.56	0.00	1,107.44	1,107.44
**Total Indirect Cost Expenditures	14,072.00	14,072.00	460.04	12,964.56	0.00	1,107.44	1,107.44
***Total Expenditures	59,300.00	59,300.00	1,766.98	55,045.73	3,528.71	725.56	725.56
Revenue							
530000 Federal Programs	0.00	0.00	1,766.98	55,045.73	0.00	(55,045.73)	(55,045.73)
*Total: Sponsored Programs	0.00	0.00	1,766.98	55,045.73	0.00	(55,045.73)	(55,045.73)
***Total Revenue	0.00	0.00	1,766.98	55,045.73	0.00	(55,045.73)	(55,045.73)

Grant: 111E52 - CRRC Admin
 Fund: 111F04 - ERMA FY20-21

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
*Total: Travel	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	285,361.00	285,361.00	0.00	0.00	0.00	285,361.00	285,361.00
760170 Int All-Prof Services-General (Chg)	0.00	0.00	3,564.89	82,207.80	0.00	(82,207.80)	(82,207.80)
*Total: Supplies	285,361.00	285,361.00	3,564.89	82,207.80	0.00	203,153.20	203,153.20
**Total Direct Cost Expenditures	288,461.00	288,461.00	3,564.89	82,207.80	0.00	206,253.20	206,253.20
760300 F&A Expenditures	101,539.00	101,539.00	1,254.85	28,937.14	0.00	72,601.86	72,601.86
*Total: Indirect Costs	101,539.00	101,539.00	1,254.85	28,937.14	0.00	72,601.86	72,601.86
**Total Indirect Cost Expenditures	101,539.00	101,539.00	1,254.85	28,937.14	0.00	72,601.86	72,601.86
***Total Expenditures	390,000.00	390,000.00	4,819.74	111,144.94	0.00	278,855.06	278,855.06
Revenue							
530000 Federal Programs	0.00	0.00	4,819.74	111,144.94	0.00	(111,144.94)	(111,144.94)
*Total: Sponsored Programs	0.00	0.00	4,819.74	111,144.94	0.00	(111,144.94)	(111,144.94)
***Total Revenue	0.00	0.00	4,819.74	111,144.94	0.00	(111,144.94)	(111,144.94)

Grant: 111E52 - CRR Admin
 Fund: 111F18 - ICCORP

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/09/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	55,153.00	55,153.00	0.00	0.00	0.00	55,153.00	55,153.00
615F10 PAT	0.00	0.00	7,598.44	96,058.88	20,515.81	(116,574.69)	(116,574.69)
615NZ0 PAT Unallocated Budget (Bud Only)	68,234.00	68,234.00	0.00	0.00	0.00	68,234.00	68,234.00
*Total: Personnel	123,387.00	123,387.00	7,598.44	96,058.88	20,515.81	6,812.31	6,812.31
65YF10 Full Fringe Benefit Distr Expe	33,369.00	33,369.00	2,857.00	38,758.21	7,713.94	(13,103.15)	(13,103.15)
*Total: Fringe Benefits	33,369.00	33,369.00	2,857.00	38,758.21	7,713.94	(13,103.15)	(13,103.15)
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7112 Research Supplies	655.00	655.00	0.00	0.00	0.00	655.00	655.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	13,074.78	0.00	(13,074.78)	(13,074.78)
*Total: Supplies	20,655.00	20,655.00	0.00	13,074.78	0.00	7,580.22	7,580.22
760170 RCM-Central Admin Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	184,911.00	184,911.00	10,455.44	147,891.87	28,229.75	8,789.38	8,789.38
760300 F&A Expenditures	65,089.00	65,089.00	3,680.32	52,057.88	0.00	13,031.12	13,031.12
*Total: Indirect Costs	65,089.00	65,089.00	3,680.32	52,057.88	0.00	13,031.12	13,031.12
**Total Indirect Cost Expenditures	65,089.00	65,089.00	3,680.32	52,057.88	0.00	13,031.12	13,031.12
***Total Expenditures	250,000.00	250,000.00	14,135.76	199,949.75	28,229.75	21,820.50	21,820.50
Revenue							
530000 Federal Programs	0.00	0.00	14,135.76	199,949.75	0.00	(199,949.75)	(199,949.75)
*Total: Sponsored Programs	0.00	0.00	14,135.76	199,949.75	0.00	(199,949.75)	(199,949.75)
***Total Revenue	0.00	0.00	14,135.76	199,949.75	0.00	(199,949.75)	(199,949.75)

Grant: 111E52 - CRRC Admin
 Fund: 111F35 - CRRC-Research

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	712.36	3,333.93	1,923.36	(5,257.29)	(5,257.29)
615NZ0 PAT Unallocated Budget (Bud Only)	5,049.00	5,049.00	0.00	0.00	0.00	5,049.00	5,049.00
*Total: Personnel	5,049.00	5,049.00	712.36	3,333.93	1,923.36	(208.29)	(208.29)
65YF10 Full Fringe Benefit Distr Expe	2,212.00	2,212.00	267.86	1,253.62	723.18	235.20	235.20
*Total: Fringe Benefits	2,212.00	2,212.00	267.86	1,253.62	723.18	235.20	235.20
**Total Direct Cost Expenditures	7,261.00	7,261.00	980.22	4,587.55	2,646.54	26.91	26.91
760300 F&A Expenditures	3,739.00	3,739.00	504.80	2,362.54	0.00	1,376.46	1,376.46
*Total: Indirect Costs	3,739.00	3,739.00	504.80	2,362.54	0.00	1,376.46	1,376.46
**Total Indirect Cost Expenditures	3,739.00	3,739.00	504.80	2,362.54	0.00	1,376.46	1,376.46
***Total Expenditures	11,000.00	11,000.00	1,485.02	6,950.09	2,646.54	1,403.37	1,403.37
Revenue							
530000 Federal Programs	0.00	0.00	1,485.02	6,950.09	0.00	(6,950.09)	(6,950.09)
*Total: Sponsored Programs	0.00	0.00	1,485.02	6,950.09	0.00	(6,950.09)	(6,950.09)
***Total Revenue	0.00	0.00	1,485.02	6,950.09	0.00	(6,950.09)	(6,950.09)

Grant: 111E52 - CRRRC Admin

Status: Active

Type: Grant

Fund: 15P203 - CRRRC 5-Year Grant Prog Inc

FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 08/03/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	(4,061.02)	0.00	0.00	0.00	0.00	(4,061.02)
710100 Out-of-State Travel	0.00	3,629.42	0.00	3,629.42	0.00	(3,629.42)	0.00
710400 Student or Non-Emp Travel	0.00	431.60	0.00	431.60	0.00	(431.60)	0.00
*Total: Travel	0.00	0.00	0.00	4,061.02	0.00	(4,061.02)	(4,061.02)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	325.18	0.00	(325.18)	(325.18)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	8,896.06	0.00	(8,896.06)	(8,896.06)
717108 Finl Services-Epayment trx fees	0.00	0.00	0.00	266.67	0.00	(266.67)	(266.67)
719000 Business Meals-Meetings-Non Travel	347,105.00	339,792.50	0.00	324,814.09	0.00	22,290.91	14,978.41
*Total: Supplies	347,105.00	339,792.50	0.00	334,302.00	0.00	12,803.00	5,490.50
**Total Direct Cost Expenditures	347,105.00	339,792.50	0.00	338,363.02	0.00	8,741.98	1,429.48
760300 F&A Expenditures	6,500.00	6,500.00	0.00	7,929.48	0.00	(1,429.48)	(1,429.48)
*Total: Indirect Costs	6,500.00	6,500.00	0.00	7,929.48	0.00	(1,429.48)	(1,429.48)
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	7,929.48	0.00	(1,429.48)	(1,429.48)
***Total Expenditures	353,605.00	346,292.50	0.00	346,292.50	0.00	7,312.50	0.00
Revenue							
531310 Program Income-State Programs	0.00	0.00	0.00	346,292.50	0.00	(346,292.50)	(346,292.50)
*Total: Sponsored Programs	0.00	0.00	0.00	346,292.50	0.00	(346,292.50)	(346,292.50)
***Total Revenue	0.00	0.00	0.00	346,292.50	0.00	(346,292.50)	(346,292.50)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	ID21P8	21.80%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	21.8	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,680.48	0.00	(25,680.48)	(25,680.48)
611F60 Faculty NTT Research	0.00	0.00	0.00	134,728.34	0.00	(134,728.34)	(134,728.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	153,046.00	185,830.00	0.00	0.00	0.00	153,046.00	185,830.00
615F10 PAT	0.00	0.00	0.00	68,212.16	0.00	(68,212.16)	(68,212.16)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	88,478.00	88,478.00	0.00	0.00	0.00	88,478.00	88,478.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	241,524.00	274,308.00	0.00	228,620.98	0.00	12,903.02	45,687.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,084.95	0.00	(2,084.95)	(2,084.95)
65YF10 Full Fringe Benefit Distr Expe	86,628.00	98,387.00	0.00	85,789.43	0.00	838.57	12,597.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	86,628.00	98,387.00	0.00	87,874.38	0.00	(1,246.38)	10,512.62
710 Travel	30,000.00	36,000.00	0.00	0.00	0.00	30,000.00	36,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	153.23	0.00	(153.23)	(153.23)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	8,983.18	0.00	(8,983.18)	(8,983.18)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	147.19	0.00	(147.19)	(147.19)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	58.53	0.00	(58.53)	(58.53)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,203.54	0.00	(1,203.54)	(1,203.54)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	198.06	0.00	(198.06)	(198.06)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	473.99	0.00	(473.99)	(473.99)
*Total: Travel	30,000.00	36,000.00	0.00	11,592.72	0.00	18,407.28	24,407.28
7112 Research Supplies	42,874.00	47,814.00	0.00	0.00	0.00	42,874.00	47,814.00
711200 Research Supplies	0.00	0.00	0.00	1,419.25	0.00	(1,419.25)	(1,419.25)
713000 Printing & Copying-General	0.00	0.00	0.00	163.06	0.00	(163.06)	(163.06)
717200 Other Professional Services-General	0.00	0.00	0.00	20,160.00	8,080.00	(28,240.00)	(28,240.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,950.00	0.00	0.00	0.00	0.00	10,950.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	762.33	0.00	(762.33)	(762.33)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus

Status: Active
 Type: Grant
 FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	ID21P8	21.80%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	21.8	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	173.13	0.00	(173.13)	(173.13)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	3,210.14	0.00	(3,210.14)	(3,210.14)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,519.04	0.00	(2,519.04)	(2,519.04)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	636.50	636.50	0.00	(636.50)	(636.50)
7900 Budgeted Addition to Reserves	668,625.00	4,351.00	0.00	0.00	0.00	668,625.00	4,351.00
*Total: Supplies	722,449.00	52,165.00	636.50	29,343.45	8,080.00	685,025.55	14,741.55
76I182 Int Alloc-Telecom Data (Rec)	0.00	0.00	0.00	(1,145.85)	0.00	1,145.85	1,145.85
*Total: Internal Recoveries	0.00	0.00	0.00	(1,145.85)	0.00	1,145.85	1,145.85
**Total Direct Cost Expenditures	1,080,601.00	460,860.00	636.50	356,285.68	8,080.00	716,235.32	96,494.32
760300 F&A Expenditures	87,476.00	97,297.00	138.76	77,920.07	0.00	9,555.93	19,376.93
*Total: Indirect Costs	87,476.00	97,297.00	138.76	77,920.07	0.00	9,555.93	19,376.93
**Total Indirect Cost Expenditures	87,476.00	97,297.00	138.76	77,920.07	0.00	9,555.93	19,376.93
***Total Expenditures	1,168,077.00	558,157.00	775.26	434,205.75	8,080.00	725,791.25	115,871.25
Revenue							
530000 Federal Programs	0.00	0.00	775.26	434,205.75	0.00	(434,205.75)	(434,205.75)
*Total: Sponsored Programs	0.00	0.00	775.26	434,205.75	0.00	(434,205.75)	(434,205.75)
***Total Revenue	0.00	0.00	775.26	434,205.75	0.00	(434,205.75)	(434,205.75)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus

Status: Active
 FMGR: Chapman, Erik W
 Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	ID21P8	21.80%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	21.8	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	65,567.00	0.00	0.00	0.00	0.00	65,567.00	0.00
*Total: Personnel	65,567.00	0.00	0.00	0.00	0.00	65,567.00	0.00
65YF10 Full Fringe Benefit Distr Expe	23,517.00	0.00	0.00	0.00	0.00	23,517.00	0.00
*Total: Fringe Benefits	23,517.00	0.00	0.00	0.00	0.00	23,517.00	0.00
710 Travel	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
*Total: Travel	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
7112 Research Supplies	9,882.00	0.00	0.00	0.00	0.00	9,882.00	0.00
7900 Budgeted Addition to Reserves	62,632.00	0.00	0.00	0.00	0.00	62,632.00	0.00
*Total: Supplies	72,514.00	0.00	0.00	0.00	0.00	72,514.00	0.00
**Total Direct Cost Expenditures	173,598.00	0.00	0.00	0.00	0.00	173,598.00	0.00
760300 F&A Expenditures	27,614.00	0.00	0.00	0.00	0.00	27,614.00	0.00
*Total: Indirect Costs	27,614.00	0.00	0.00	0.00	0.00	27,614.00	0.00
**Total Indirect Cost Expenditures	27,614.00	0.00	0.00	0.00	0.00	27,614.00	0.00
***Total Expenditures	201,212.00	0.00	0.00	0.00	0.00	201,212.00	0.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E60 - Sustainability of NE Aquacult

Status: Active
 FMGR: Guerdat, Todd C
 Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,885.00	10,885.00	0.00	0.00	0.00	10,885.00	10,885.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,547.06	0.00	(6,547.06)	(6,547.06)
613N30 Graduate Research Assistant	0.00	0.00	0.00	27,460.07	0.00	(27,460.07)	(27,460.07)
613NZ0 Grad Unallocated Budget (Bud Only)	51,041.00	43,173.00	0.00	0.00	0.00	51,041.00	43,173.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	453.76	0.00	(453.76)	(453.76)
617F10 Operating Staff	0.00	0.00	0.00	15,856.89	0.00	(15,856.89)	(15,856.89)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,325.50	0.00	(8,325.50)	(8,325.50)
61SNSH Student Labor	0.00	0.00	0.00	5,863.22	0.00	(5,863.22)	(5,863.22)
61SNWS College Work Study	0.00	0.00	0.00	318.50	0.00	(318.50)	(318.50)
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Personnel	76,926.00	69,058.00	0.00	64,825.00	0.00	12,101.00	4,233.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	572.16	0.00	(572.16)	(572.16)
65YF10 Full Fringe Benefit Distr Expe	4,152.00	4,152.00	0.00	7,135.58	0.00	(2,983.58)	(2,983.58)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	676.29	0.00	(676.29)	(676.29)
*Total: Fringe Benefits	4,152.00	4,152.00	0.00	8,384.03	0.00	(4,232.03)	(4,232.03)
710 Travel	1,749.00	1,749.00	0.00	0.00	0.00	1,749.00	1,749.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,490.74	0.00	(1,490.74)	(1,490.74)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	103.64	0.00	(103.64)	(103.64)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	634.80	0.00	(634.80)	(634.80)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	344.94	0.00	(344.94)	(344.94)
*Total: Travel	1,749.00	1,749.00	0.00	3,379.12	0.00	(1,630.12)	(1,630.12)
711148 Supplies-Bottled Gas	0.00	0.00	0.00	60.77	0.00	(60.77)	(60.77)
7112 Research Supplies	21,500.00	19,458.00	0.00	0.00	0.00	21,500.00	19,458.00
711200 Research Supplies	0.00	0.00	0.00	16,149.12	0.00	(16,149.12)	(16,149.12)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	221.28	0.00	(221.28)	(221.28)
714030 Postage-Express Mail	0.00	0.00	0.00	22.90	0.00	(22.90)	(22.90)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	92.11	0.00	(92.11)	(92.11)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E60 - Sustainability of NE Aquacult

Status: Active Type: Grant
 FMGR: Guerdat, Todd C

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	YES		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	506.56	0.00	(506.56)	(506.56)
719125 Licenses/Professional Fees	0.00	0.00	0.00	547.81	0.00	(547.81)	(547.81)
760163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	39.38	0.00	(39.38)	(39.38)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)
*Total: Supplies	21,500.00	19,458.00	0.00	17,827.93	0.00	3,672.07	1,630.07
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	34,721.00	20,938.00	0.00	0.00	0.00	34,721.00	20,938.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,937.75	0.00	(20,937.75)	(20,937.75)
*Total: Tuition	34,721.00	20,938.00	0.00	20,937.75	0.00	13,783.25	0.25
**Total Direct Cost Expenditures	139,048.00	115,355.00	0.00	115,353.83	0.00	23,694.17	1.17
760300 F&A Expenditures	52,576.00	47,585.00	0.00	47,584.58	0.00	4,991.42	0.42
*Total: Indirect Costs	52,576.00	47,585.00	0.00	47,584.58	0.00	4,991.42	0.42
**Total Indirect Cost Expenditures	52,576.00	47,585.00	0.00	47,584.58	0.00	4,991.42	0.42
***Total Expenditures	191,624.00	162,940.00	0.00	162,938.41	0.00	28,685.59	1.59
Revenue							
530000 Federal Programs	0.00	0.00	0.00	162,938.41	0.00	(162,938.41)	(162,938.41)
*Total: Sponsored Programs	0.00	0.00	0.00	162,938.41	0.00	(162,938.41)	(162,938.41)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	162,938.41	0.00	(162,938.41)	(162,938.41)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E63 - Berlinsky-Striped Bass

Status: Active
 FMGR: Berlinsky, David L

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,820.00	8,820.00	0.00	0.00	0.00	8,820.00	8,820.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,546.31	0.00	(15,546.31)	(15,546.31)
613N30 Graduate Research Assistant	0.00	0.00	0.00	29,960.52	0.00	(29,960.52)	(29,960.52)
613NZ0 Grad Unallocated Budget (Bud Only)	27,460.00	27,460.00	0.00	0.00	0.00	27,460.00	27,460.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,058.00	4,058.00	0.00	0.00	0.00	4,058.00	4,058.00
*Total: Personnel	40,338.00	40,338.00	0.00	45,506.83	0.00	(5,168.83)	(5,168.83)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,253.72	0.00	(1,253.72)	(1,253.72)
65YF10 Full Fringe Benefit Distr Expe	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
*Total: Fringe Benefits	1,700.00	1,700.00	0.00	1,253.72	0.00	446.28	446.28
710 Travel	6,000.00	5,245.20	0.00	0.00	0.00	6,000.00	5,245.20
710100 Out-of-State Travel	0.00	754.80	0.00	754.80	0.00	(754.80)	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	102.69	0.00	(102.69)	(102.69)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	342.85	0.00	(342.85)	(342.85)
*Total: Travel	6,000.00	6,000.00	0.00	1,200.34	0.00	4,799.66	4,799.66
711100 Supplies-General	0.00	0.00	0.00	227.92	0.00	(227.92)	(227.92)
7112 Research Supplies	35,906.00	35,906.00	0.00	0.00	0.00	35,906.00	35,906.00
711200 Research Supplies	0.00	0.00	1,377.00	45,646.89	429.44	(46,076.33)	(46,076.33)
714030 Postage-Express Mail	0.00	0.00	0.00	2,198.61	0.00	(2,198.61)	(2,198.61)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	59.77	0.00	(59.77)	(59.77)
717200 Other Professional Services-General	0.00	0.00	0.00	15,230.00	0.00	(15,230.00)	(15,230.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	16.67	0.00	(16.67)	(16.67)
*Total: Supplies	47,906.00	47,906.00	1,377.00	63,379.86	429.44	(15,903.30)	(15,903.30)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	33,870.00	33,870.00	0.00	0.00	0.00	33,870.00	33,870.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,865.25	0.00	(5,865.25)	(5,865.25)
*Total: Tuition	33,870.00	33,870.00	0.00	9,285.25	0.00	24,584.75	24,584.75

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E63 - Berlinsky-Striped Bass

Status: Active
 Type: Grant
 FMGR: Berlinsky, David L

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	129,814.00	129,814.00	1,377.00	120,626.00	429.44	8,758.56	8,758.56
760300 F&A Expenditures	48,367.00	48,367.00	695.39	56,209.38	0.00	(7,842.38)	(7,842.38)
*Total: Indirect Costs	48,367.00	48,367.00	695.39	56,209.38	0.00	(7,842.38)	(7,842.38)
**Total Indirect Cost Expenditures	48,367.00	48,367.00	695.39	56,209.38	0.00	(7,842.38)	(7,842.38)
***Total Expenditures	178,181.00	178,181.00	2,072.39	176,835.38	429.44	916.18	916.18
Revenue							
530000 Federal Programs	0.00	0.00	2,072.39	176,835.38	0.00	(176,835.38)	(176,835.38)
*Total: Sponsored Programs	0.00	0.00	2,072.39	176,835.38	0.00	(176,835.38)	(176,835.38)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	2,072.39	176,835.38	0.00	(176,835.38)	(176,835.38)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E64 - Program Development

Status: Active
 FMGR: Chapman, Erik W
 Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
*Total: Personnel	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
*Total: Fringe Benefits	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7111 Supplies	0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)
7112 Research Supplies	57,828.00	79,052.00	0.00	0.00	0.00	57,828.00	79,052.00
711200 Research Supplies	0.00	0.00	0.00	3,336.00	0.00	(3,336.00)	(3,336.00)
716101 Rentals-Equipment/Event	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	174.00	0.00	(174.00)	(174.00)
*Total: Supplies	57,828.00	71,552.00	0.00	14,010.00	0.00	43,818.00	57,542.00
730004 Subcontracts 04	0.00	0.00	0.00	4,999.73	0.00	(4,999.73)	(4,999.73)
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Contractual	0.00	0.00	0.00	4,999.73	0.00	(4,999.73)	(4,999.73)
**Total Direct Cost Expenditures	57,828.00	71,552.00	0.00	21,656.73	0.00	36,171.27	49,895.27
***Total Expenditures	57,828.00	71,552.00	0.00	21,656.73	0.00	36,171.27	49,895.27
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,656.73	0.00	(21,656.73)	(21,656.73)
*Total: Sponsored Programs	0.00	0.00	0.00	21,656.73	0.00	(21,656.73)	(21,656.73)
***Total Revenue	0.00	0.00	0.00	21,656.73	0.00	(21,656.73)	(21,656.73)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
Fund: 111E64 - Program Development

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name: Chapman, Erik W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA18OAR4170090 CFDA #: 11.417
Resp Org: UZMSOE
FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information

Effective Date: 02/01/2018
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Covid-19 NO
Equipment Vesting USNH
Idc Waiver YES
Sefa Classification RESDEV
Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E65 - Chen Dartmouth Sub

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	ID17P3	17.30%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	17.3	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	185,470.00	185,470.00	0.00	0.00	0.00	185,470.00	185,470.00
730001 Subcontracts 01	0.00	0.00	0.00	185,470.00	0.00	(185,470.00)	(185,470.00)
*Total: Contractual	185,470.00	185,470.00	0.00	185,470.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	185,470.00	185,470.00	0.00	185,470.00	0.00	0.00	0.00
760300 F&A Expenditures	4,325.00	4,325.00	0.00	4,325.00	0.00	0.00	0.00
*Total: Indirect Costs	4,325.00	4,325.00	0.00	4,325.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	4,325.00	4,325.00	0.00	4,325.00	0.00	0.00	0.00
***Total Expenditures	189,795.00	189,795.00	0.00	189,795.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	189,795.00	0.00	(189,795.00)	(189,795.00)
*Total: Sponsored Programs	0.00	0.00	0.00	189,795.00	0.00	(189,795.00)	(189,795.00)
***Total Revenue	0.00	0.00	0.00	189,795.00	0.00	(189,795.00)	(189,795.00)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E66 - Communications

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	ID6P57	6.57%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	6.57	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	7,500.11	0.00	(7,500.11)	(7,500.11)
615F10 PAT	0.00	0.00	2,228.32	117,289.21	6,016.47	(123,305.68)	(123,305.68)
616F10 Extension Educator	0.00	0.00	0.00	705.76	0.00	(705.76)	(705.76)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	332,347.00	332,347.00	0.00	0.00	0.00	332,347.00	332,347.00
617BHO Operating Staff-Overtime	0.00	0.00	8.43	97.74	0.00	(97.74)	(97.74)
617F10 Operating Staff	0.00	0.00	3,652.16	73,139.51	9,383.04	(82,522.55)	(82,522.55)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX Part Time Hourly	0.00	0.00	1,387.50	43,512.50	0.00	(43,512.50)	(43,512.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	31.63	0.00	(31.63)	(31.63)
*Total: Personnel	332,347.00	332,347.00	7,276.41	243,276.46	15,399.51	73,671.03	73,671.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.66	602.81	0.00	(602.81)	(602.81)
65YF10 Full Fringe Benefit Distr Expe	139,253.00	139,253.00	2,211.05	80,794.67	5,790.21	52,668.12	52,668.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	109.62	3,483.38	0.00	(3,483.38)	(3,483.38)
*Total: Fringe Benefits	139,253.00	139,253.00	2,321.33	84,880.86	5,790.21	48,581.93	48,581.93
710 Travel	6,820.00	6,820.00	0.00	0.00	0.00	6,820.00	6,820.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,939.34	0.00	(1,939.34)	(1,939.34)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	130.80	0.00	(130.80)	(130.80)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	137.50	0.00	(137.50)	(137.50)
76O102 Int All-Travel-Out of State (Chg)	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
*Total: Travel	6,820.00	6,820.00	0.00	4,012.64	0.00	2,807.36	2,807.36
711100 Supplies-General	0.00	0.00	0.00	145.44	0.00	(145.44)	(145.44)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	115.02	0.00	(115.02)	(115.02)
711190 Publications cost	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200 Research Supplies	0.00	0.00	0.00	10,145.74	0.00	(10,145.74)	(10,145.74)
713000 Printing & Copying-General	0.00	0.00	0.00	400.18	0.00	(400.18)	(400.18)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,155.68	0.00	(2,155.68)	(2,155.68)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E66 - Communications

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information

Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: ID6P57 6.57%
 IDC Dist From Code: UNHDST 6.57
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	604.68	0.00	(604.68)	(604.68)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	118.07	0.00	(118.07)	(118.07)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,724.00	0.00	(1,724.00)	(1,724.00)
*Total: Supplies	20,000.00	20,000.00	0.00	15,708.81	0.00	4,291.19	4,291.19
**Total Direct Cost Expenditures	498,420.00	498,420.00	9,597.74	347,878.77	21,189.72	129,351.51	129,351.51
760300 F&A Expenditures	32,753.00	32,753.00	630.57	22,855.82	0.00	9,897.18	9,897.18
*Total: Indirect Costs	32,753.00	32,753.00	630.57	22,855.82	0.00	9,897.18	9,897.18
**Total Indirect Cost Expenditures	32,753.00	32,753.00	630.57	22,855.82	0.00	9,897.18	9,897.18
***Total Expenditures	531,173.00	531,173.00	10,228.31	370,734.59	21,189.72	139,248.69	139,248.69
Revenue							
530000 Federal Programs	0.00	0.00	10,228.31	370,734.59	0.00	(370,734.59)	(370,734.59)
*Total: Sponsored Programs	0.00	0.00	10,228.31	370,734.59	0.00	(370,734.59)	(370,734.59)
***Total Revenue	0.00	0.00	10,228.31	370,734.59	0.00	(370,734.59)	(370,734.59)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E67 - Watson Jonah Crabs

Status: Active
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/13/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	I37P88	37.88%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	37.88	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,367.15	0.00	(13,367.15)	(13,367.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,665.00	28,665.00	0.00	0.00	0.00	28,665.00	28,665.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	4,000.17	0.00	(4,000.17)	(4,000.17)
613NZ0 Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61CPEX Part Time Salary	0.00	0.00	0.00	15,297.00	0.00	(15,297.00)	(15,297.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,925.00	0.00	(2,925.00)	(2,925.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	108.76	0.00	(108.76)	(108.76)
61SNSH Student Labor	0.00	0.00	0.00	13,389.17	0.00	(13,389.17)	(13,389.17)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: Personnel	45,665.00	45,665.00	0.00	49,447.25	0.00	(3,782.25)	(3,782.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,488.19	0.00	(1,488.19)	(1,488.19)
65YF10 Full Fringe Benefit Distr Expe	3,562.00	3,562.00	0.00	0.00	0.00	3,562.00	3,562.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,461.35	0.00	(1,461.35)	(1,461.35)
*Total: Fringe Benefits	3,562.00	3,562.00	0.00	2,949.54	0.00	612.46	612.46
710 Travel	1,290.00	1,290.00	0.00	0.00	0.00	1,290.00	1,290.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: Travel	1,290.00	1,290.00	0.00	80.00	0.00	1,210.00	1,210.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	59.49	0.00	(59.49)	(59.49)
7112 Research Supplies	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
711200 Research Supplies	0.00	0.00	0.00	3,705.62	0.00	(3,705.62)	(3,705.62)
714030 Postage-Express Mail	0.00	0.00	0.00	111.12	0.00	(111.12)	(111.12)
717200 Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	2,988.00	0.00	(2,988.00)	(2,988.00)
*Total: Supplies	10,650.00	10,650.00	0.00	7,334.23	0.00	3,315.77	3,315.77
7300 Subcontracts	29,016.00	29,016.00	0.00	0.00	0.00	29,016.00	29,016.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E67 - Watson Jonah Crabs

Status: Active

Type: Grant

FMGR: Watson, Winsor H

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information

Effective Date: 11/13/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: I37P88 37.88%
 IDC Dist From Code: UNHDST 37.88
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	22,384.00	0.00	(22,384.00)	(22,384.00)
730003 Subcontracts 03	0.00	0.00	0.00	6,632.00	0.00	(6,632.00)	(6,632.00)
*Total: Contractual	29,016.00	29,016.00	0.00	29,016.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	90,183.00	90,183.00	0.00	88,827.02	0.00	1,355.98	1,355.98
760300 F&A Expenditures	45,451.00	34,170.00	0.00	33,647.66	0.00	11,803.34	522.34
*Total: Indirect Costs	45,451.00	34,170.00	0.00	33,647.66	0.00	11,803.34	522.34
**Total Indirect Cost Expenditures	45,451.00	34,170.00	0.00	33,647.66	0.00	11,803.34	522.34
***Total Expenditures	135,634.00	124,353.00	0.00	122,474.68	0.00	13,159.32	1,878.32
Revenue							
530000 Federal Programs	0.00	0.00	0.00	122,474.68	0.00	(122,474.68)	(122,474.68)
*Total: Sponsored Programs	0.00	0.00	0.00	122,474.68	0.00	(122,474.68)	(122,474.68)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	122,474.68	0.00	(122,474.68)	(122,474.68)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E68 - Watts Ecosystem Assessments

Status: Active

Type: Grant

FMGR: Watts, Alison W

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,981.15	0.00	(4,981.15)	(4,981.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,066.00	7,066.00	0.00	0.00	0.00	7,066.00	7,066.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,215.80	0.00	(2,215.80)	(2,215.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,344.75	0.00	(1,344.75)	(1,344.75)
61SNSH Student Labor	0.00	0.00	0.00	1,507.50	0.00	(1,507.50)	(1,507.50)
61SNWS College Work Study	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	10,066.00	10,066.00	0.00	10,184.20	0.00	(118.20)	(118.20)
65YF10 Full Fringe Benefit Distr Expe	3,194.00	3,194.00	0.00	2,107.00	0.00	1,087.00	1,087.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	110.75	0.00	(110.75)	(110.75)
*Total: Fringe Benefits	3,194.00	3,194.00	0.00	2,217.75	0.00	976.25	976.25
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	614.02	0.00	(614.02)	(614.02)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
*Total: Travel	500.00	500.00	0.00	844.02	0.00	(344.02)	(344.02)
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200 Research Supplies	0.00	0.00	0.00	108.93	0.00	(108.93)	(108.93)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	545.17	0.00	(545.17)	(545.17)
*Total: Supplies	5,400.00	5,400.00	0.00	5,904.10	0.00	(504.10)	(504.10)
**Total Direct Cost Expenditures	19,160.00	19,160.00	0.00	19,150.07	0.00	9.93	9.93
760300 F&A Expenditures	9,636.00	9,636.00	0.00	9,644.61	0.00	(8.61)	(8.61)
*Total: Indirect Costs	9,636.00	9,636.00	0.00	9,644.61	0.00	(8.61)	(8.61)
**Total Indirect Cost Expenditures	9,636.00	9,636.00	0.00	9,644.61	0.00	(8.61)	(8.61)
***Total Expenditures	28,796.00	28,796.00	0.00	28,794.68	0.00	1.32	1.32

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E68 - Watts Ecosystem Assessments

Status: Active

Type: Grant

FMGR: Watts, Alison W

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information

Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Revenue

530000 Federal Programs	0.00	0.00	0.00	28,794.68	0.00	(28,794.68)	(28,794.68)
*Total: Sponsored Programs	0.00	0.00	0.00	28,794.68	0.00	(28,794.68)	(28,794.68)
***Total Revenue	0.00	0.00	0.00	28,794.68	0.00	(28,794.68)	(28,794.68)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E69 - Whistler Vibrio

Status: Active
 FMGR: Whistler, Cheryl A

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,944.01	0.00	(10,944.01)	(10,944.01)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,469.93	0.00	(6,469.93)	(6,469.93)
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,853.09	0.00	(2,853.09)	(2,853.09)
613NZ0 Grad Unallocated Budget (Bud Only)	31,898.00	31,898.00	0.00	0.00	0.00	31,898.00	31,898.00
615F10 PAT	0.00	0.00	0.00	60,672.16	0.00	(60,672.16)	(60,672.16)
615NZ0 PAT Unallocated Budget (Bud Only)	47,213.00	47,213.00	0.00	0.00	0.00	47,213.00	47,213.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	35,754.00	0.00	0.00	0.00	0.00	35,754.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,903.00	0.00	(1,903.00)	(1,903.00)
61SNZ0 Student Labor Unallocated(Bud Only)	219.00	219.00	0.00	0.00	0.00	219.00	219.00
*Total: Personnel	115,084.00	79,330.00	0.00	82,842.19	0.00	32,241.81	(3,512.19)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,458.92	0.00	(1,458.92)	(1,458.92)
65YF10 Full Fringe Benefit Distr Expe	35,473.00	20,747.00	0.00	26,126.86	0.00	9,346.14	(5,379.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	157.99	0.00	(157.99)	(157.99)
*Total: Fringe Benefits	35,473.00	20,747.00	0.00	27,743.77	0.00	7,729.23	(6,996.77)
710 Travel	1,662.00	350.00	0.00	0.00	0.00	1,662.00	350.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	593.30	0.00	(593.30)	(593.30)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
*Total: Travel	1,662.00	350.00	0.00	3,661.30	0.00	(1,999.30)	(3,311.30)
7112 Research Supplies	13,250.00	10,000.00	0.00	0.00	0.00	13,250.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	6,764.19	0.00	(6,764.19)	(6,764.19)
714030 Postage-Express Mail	0.00	0.00	0.00	23.62	0.00	(23.62)	(23.62)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	54.10	0.00	(54.10)	(54.10)
*Total: Supplies	13,250.00	10,000.00	0.00	6,841.91	0.00	6,408.09	3,158.09
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	524.40	0.00	(524.40)	(524.40)
721100 Assistantships	16,859.00	16,859.00	0.00	0.00	0.00	16,859.00	16,859.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	253.57	0.00	(253.57)	(253.57)
*Total: Tuition	16,859.00	16,859.00	0.00	777.97	0.00	16,081.03	16,081.03

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E69 - Whistler Vibrio

Status: Active

Type: Grant

FMGR: Whistler, Cheryl A

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information

Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	182,328.00	127,286.00	0.00	121,867.14	0.00	60,460.86	5,418.86
760300 F&A Expenditures	61,623.00	55,653.00	0.00	61,150.08	0.00	472.92	(5,497.08)
*Total: Indirect Costs	61,623.00	55,653.00	0.00	61,150.08	0.00	472.92	(5,497.08)
**Total Indirect Cost Expenditures	61,623.00	55,653.00	0.00	61,150.08	0.00	472.92	(5,497.08)
***Total Expenditures	243,951.00	182,939.00	0.00	183,017.22	0.00	60,933.78	(78.22)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	183,017.22	0.00	(183,017.22)	(183,017.22)
*Total: Sponsored Programs	0.00	0.00	0.00	183,017.22	0.00	(183,017.22)	(183,017.22)
***Total Revenue	0.00	0.00	0.00	183,017.22	0.00	(183,017.22)	(183,017.22)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E72 - Education

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/18/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	I11P35 11.35%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	11.35		Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	484.28	12,472.42	1,307.54	(13,779.96)	(13,779.96)
616F10 Extension Educator	0.00	0.00	4,053.62	236,614.24	10,944.71	(247,558.95)	(247,558.95)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	262,266.00	298,020.00	0.00	0.00	0.00	262,266.00	298,020.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	11.99	0.00	(11.99)	(11.99)
617F10 Operating Staff	0.00	0.00	1,022.11	10,432.99	2,762.04	(13,195.03)	(13,195.03)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,298.17	0.00	(1,298.17)	(1,298.17)
*Total: Personnel	262,266.00	298,020.00	5,560.01	260,829.81	15,014.29	(13,578.10)	22,175.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	106.07	0.00	(106.07)	(106.07)
65YF10 Full Fringe Benefit Distr Expe	109,635.00	124,361.00	2,090.56	109,979.61	5,645.38	(5,989.99)	8,736.01
*Total: Fringe Benefits	109,635.00	124,361.00	2,090.56	110,085.68	5,645.38	(6,096.06)	8,629.94
710 Travel	7,187.00	8,499.00	0.00	0.00	0.00	7,187.00	8,499.00
710D00 Domestic Travel NH	0.00	0.00	0.00	212.28	0.00	(212.28)	(212.28)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
*Total: Travel	7,187.00	8,499.00	0.00	1,042.28	0.00	6,144.72	7,456.72
711100 Supplies-General	0.00	0.00	0.00	20.19	0.00	(20.19)	(20.19)
7112 Research Supplies	22,750.00	26,000.00	0.00	0.00	0.00	22,750.00	26,000.00
711200 Research Supplies	0.00	0.00	0.00	1,717.97	0.00	(1,717.97)	(1,717.97)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,997.75	0.00	(1,997.75)	(1,997.75)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	308.20	0.00	(308.20)	(308.20)
76O165 Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00	1,282.44	0.00	(1,282.44)	(1,282.44)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
*Total: Supplies	22,750.00	26,000.00	0.00	6,121.55	0.00	16,628.45	19,878.45
**Total Direct Cost Expenditures	401,838.00	456,880.00	7,650.57	378,079.32	20,659.67	3,099.01	58,141.01
760300 F&A Expenditures	46,088.00	52,058.00	868.33	42,912.18	0.00	3,175.82	9,145.82
*Total: Indirect Costs	46,088.00	52,058.00	868.33	42,912.18	0.00	3,175.82	9,145.82
**Total Indirect Cost Expenditures	46,088.00	52,058.00	868.33	42,912.18	0.00	3,175.82	9,145.82

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E72 - Education

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information

Effective Date: 09/18/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: I11P35 11.35%
 IDC Dist From Code: UNHDST 11.35
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	447,926.00	508,938.00	8,518.90	420,991.50	20,659.67	6,274.83	67,286.83
Revenue							
530000 Federal Programs	0.00	0.00	8,518.90	420,991.50	0.00	(420,991.50)	(420,991.50)
*Total: Sponsored Programs	0.00	0.00	8,518.90	420,991.50	0.00	(420,991.50)	(420,991.50)
***Total Revenue	0.00	0.00	8,518.90	420,991.50	0.00	(420,991.50)	(420,991.50)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E73 - Extension

Status: Active

Type: Grant

FMGR: Peterson, Julia M

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: I17P07 17.07%
 IDC Dist From Code: UNHDST 17.07
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	10,000.00	10,000.00	0.00	1,624.68	0.00	8,375.32	8,375.32
760000 Internal Allocations - Charges	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
*Total: Other	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
**Total Direct Cost Expenditures	980,417.00	980,417.00	12,615.27	665,791.98	28,403.60	286,221.42	286,221.42
760300 F&A Expenditures	167,441.00	167,441.00	2,153.42	113,650.58	0.00	53,790.42	53,790.42
*Total: Indirect Costs	167,441.00	167,441.00	2,153.42	113,650.58	0.00	53,790.42	53,790.42
**Total Indirect Cost Expenditures	167,441.00	167,441.00	2,153.42	113,650.58	0.00	53,790.42	53,790.42
***Total Expenditures	1,147,858.00	1,147,858.00	14,768.69	779,442.56	28,403.60	340,011.84	340,011.84
Revenue							
530000 Federal Programs	0.00	0.00	14,768.69	779,442.56	0.00	(779,442.56)	(779,442.56)
*Total: Sponsored Programs	0.00	0.00	14,768.69	779,442.56	0.00	(779,442.56)	(779,442.56)
***Total Revenue	0.00	0.00	14,768.69	779,442.56	0.00	(779,442.56)	(779,442.56)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E74 - Workforce Development

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/18/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,543.97	0.00	(2,543.97)	(2,543.97)
616F10 Extension Educator	0.00	0.00	0.00	18,077.62	0.00	(18,077.62)	(18,077.62)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	27,876.00	27,876.00	0.00	0.00	0.00	27,876.00	27,876.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	8.71	0.00	(8.71)	(8.71)
617F10 Operating Staff	0.00	0.00	0.00	1,645.60	0.00	(1,645.60)	(1,645.60)
61CBHO Part Time - Overtime	0.00	0.00	0.00	68.25	0.00	(68.25)	(68.25)
61CPEX Part Time Salary	0.00	0.00	0.00	6,000.22	0.00	(6,000.22)	(6,000.22)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,063.42	0.00	(6,063.42)	(6,063.42)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	15.47	0.00	(15.47)	(15.47)
61SNSH Student Labor	0.00	0.00	0.00	16,794.82	0.00	(16,794.82)	(16,794.82)
61SNZ0 Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: Personnel	51,876.00	51,876.00	0.00	51,842.08	0.00	33.92	33.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	56.76	0.00	(56.76)	(56.76)
65YF10 Full Fringe Benefit Distr Expe	13,553.00	13,553.00	0.00	9,599.31	0.00	3,953.69	3,953.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	972.78	0.00	(972.78)	(972.78)
*Total: Fringe Benefits	13,553.00	13,553.00	0.00	10,628.85	0.00	2,924.15	2,924.15
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	155.03	0.00	(155.03)	(155.03)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	62.06	0.00	(62.06)	(62.06)
*Total: Travel	2,000.00	2,000.00	0.00	217.09	0.00	1,782.91	1,782.91
7404S6 Project Related Supplies	0.00	0.00	(46.54)	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	(46.54)	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	684.05	0.00	(684.05)	(684.05)
711100 Supplies-General	0.00	0.00	0.00	833.81	0.00	(833.81)	(833.81)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	22.98	0.00	(22.98)	(22.98)
711138 Supplies-Parts	0.00	0.00	0.00	88.51	0.00	(88.51)	(88.51)
7112 Research Supplies	27,543.00	27,543.00	0.00	0.00	0.00	27,543.00	27,543.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E74 - Workforce Development

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 09/18/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	208.09	7,802.28	129.55	(7,931.83)	(7,931.83)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	121.76	0.00	(121.76)	(121.76)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	1,724.00	0.00	(1,724.00)	(1,724.00)
*Total: Supplies	27,543.00	27,543.00	208.09	11,404.39	129.55	16,009.06	16,009.06
**Total Direct Cost Expenditures	94,972.00	94,972.00	161.55	74,092.41	129.55	20,750.04	20,750.04
760300 F&A Expenditures	33,430.00	33,430.00	73.24	26,080.55	0.00	7,349.45	7,349.45
*Total: Indirect Costs	33,430.00	33,430.00	73.24	26,080.55	0.00	7,349.45	7,349.45
**Total Indirect Cost Expenditures	33,430.00	33,430.00	73.24	26,080.55	0.00	7,349.45	7,349.45
***Total Expenditures	128,402.00	128,402.00	234.79	100,172.96	129.55	28,099.49	28,099.49
Revenue							
530000 Federal Programs	0.00	0.00	234.79	100,172.96	0.00	(100,172.96)	(100,172.96)
*Total: Sponsored Programs	0.00	0.00	234.79	100,172.96	0.00	(100,172.96)	(100,172.96)
***Total Revenue	0.00	0.00	234.79	100,172.96	0.00	(100,172.96)	(100,172.96)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E78 - Fellowship Program Supplement

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	23,430.36	0.00	(23,430.36)	(23,430.36)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,400.15	0.00	(10,400.15)	(10,400.15)
613NZ0 Grad Unallocated Budget (Bud Only)	23,244.00	71,855.00	0.00	0.00	0.00	23,244.00	71,855.00
616F10 Extension Educator	0.00	0.00	0.00	10,629.69	0.00	(10,629.69)	(10,629.69)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	17,452.00	17,452.00	0.00	0.00	0.00	17,452.00	17,452.00
61CPHX Part Time Hourly	0.00	0.00	639.21	12,738.63	0.00	(12,738.63)	(12,738.63)
61SNZ0 Student Labor Unallocated(Bud Only)	58,300.00	0.00	0.00	0.00	0.00	58,300.00	0.00
*Total: Personnel	98,996.00	89,307.00	639.21	57,198.83	0.00	41,797.17	32,108.17
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,871.21	0.00	(1,871.21)	(1,871.21)
65YF10 Full Fringe Benefit Distr Expe	15,780.00	14,998.00	0.00	4,545.12	0.00	11,234.88	10,452.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	50.50	1,019.86	0.00	(1,019.86)	(1,019.86)
*Total: Fringe Benefits	15,780.00	14,998.00	50.50	7,436.19	0.00	8,343.81	7,561.81
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	584.00	0.00	(584.00)	(584.00)
7112 Research Supplies	2,766.00	(671.00)	0.00	0.00	0.00	2,766.00	(671.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	5,766.00	2,329.00	0.00	584.00	0.00	5,182.00	1,745.00
721100 Assistantships	(9,234.00)	(9,234.00)	0.00	0.00	0.00	(9,234.00)	(9,234.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,909.50	0.00	(7,909.50)	(7,909.50)
*Total: Tuition	(9,234.00)	(9,234.00)	0.00	7,909.50	0.00	(17,143.50)	(17,143.50)
**Total Direct Cost Expenditures	111,308.00	97,400.00	689.71	73,128.52	0.00	38,179.48	24,271.48
760300 F&A Expenditures	25,021.00	22,529.00	179.32	16,956.99	0.00	8,064.01	5,572.01
*Total: Indirect Costs	25,021.00	22,529.00	179.32	16,956.99	0.00	8,064.01	5,572.01
**Total Indirect Cost Expenditures	25,021.00	22,529.00	179.32	16,956.99	0.00	8,064.01	5,572.01
***Total Expenditures	136,329.00	119,929.00	869.03	90,085.51	0.00	46,243.49	29,843.49

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E78 - Fellowship Program Supplement

Status: Active
 Type: Grant
 FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26 26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26		Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	869.03	90,085.51	0.00	(90,085.51)	(90,085.51)
*Total: Sponsored Programs	0.00	0.00	869.03	90,085.51	0.00	(90,085.51)	(90,085.51)
***Total Revenue	0.00	0.00	869.03	90,085.51	0.00	(90,085.51)	(90,085.51)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E80 - Fisheries Non-Fisherman Workshops

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 08/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	12,073.96	0.00	(12,073.96)	(12,073.96)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	12,081.00	12,081.00	0.00	0.00	0.00	12,081.00	12,081.00
*Total: Personnel	12,081.00	12,081.00	0.00	12,073.96	0.00	7.04	7.04
65YF10 Full Fringe Benefit Distr Expe	5,110.00	5,110.00	0.00	5,116.90	0.00	(6.90)	(6.90)
*Total: Fringe Benefits	5,110.00	5,110.00	0.00	5,116.90	0.00	(6.90)	(6.90)
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
7112 Research Supplies	3,980.00	3,980.00	0.00	0.00	0.00	3,980.00	3,980.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	36,800.00	36,800.00	0.00	0.00	0.00	36,800.00	36,800.00
*Total: Supplies	40,780.00	40,780.00	0.00	0.00	0.00	40,780.00	40,780.00
**Total Direct Cost Expenditures	59,171.00	59,171.00	0.00	17,190.86	0.00	41,980.14	41,980.14
760300 F&A Expenditures	20,829.00	20,829.00	0.00	8,681.48	0.00	12,147.52	12,147.52
*Total: Indirect Costs	20,829.00	20,829.00	0.00	8,681.48	0.00	12,147.52	12,147.52
**Total Indirect Cost Expenditures	20,829.00	20,829.00	0.00	8,681.48	0.00	12,147.52	12,147.52
***Total Expenditures	80,000.00	80,000.00	0.00	25,872.34	0.00	54,127.66	54,127.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	25,872.34	0.00	(25,872.34)	(25,872.34)
*Total: Sponsored Programs	0.00	0.00	0.00	25,872.34	0.00	(25,872.34)	(25,872.34)
***Total Revenue	0.00	0.00	0.00	25,872.34	0.00	(25,872.34)	(25,872.34)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E82 - Mouser-Development

Status: Active

Type: Grant

FMGR: Mouser, Paula J

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	726.25	0.00	(726.25)	(726.25)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,661.00	0.00	0.00	0.00	0.00	1,661.00
*Total: Personnel	0.00	1,661.00	0.00	726.25	0.00	(726.25)	934.75
65YF10 Full Fringe Benefit Distr Expe	0.00	139.00	0.00	0.00	0.00	0.00	139.00
*Total: Fringe Benefits	0.00	139.00	0.00	0.00	0.00	0.00	139.00
710 Travel	0.00	25.00	0.00	0.00	0.00	0.00	25.00
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: Travel	0.00	25.00	0.00	95.00	0.00	(95.00)	(70.00)
711100 Supplies-General	0.00	0.00	0.00	324.84	0.00	(324.84)	(324.84)
7112 Research Supplies	0.00	110.00	0.00	0.00	0.00	0.00	110.00
711200 Research Supplies	0.00	0.00	0.00	1,276.76	0.00	(1,276.76)	(1,276.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	859.90	0.00	(859.90)	(859.90)
717200 Other Professional Services-General	0.00	0.00	0.00	4,160.00	0.00	(4,160.00)	(4,160.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	5,525.00	0.00	0.00	0.00	0.00	5,525.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
*Total: Supplies	0.00	5,635.00	0.00	6,631.00	0.00	(6,631.00)	(996.00)
**Total Direct Cost Expenditures	0.00	7,460.00	0.00	7,452.25	0.00	(7,452.25)	7.75
***Total Expenditures	0.00	7,460.00	0.00	7,452.25	0.00	(7,452.25)	7.75
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,452.25	0.00	(7,452.25)	(7,452.25)
*Total: Sponsored Programs	0.00	0.00	0.00	7,452.25	0.00	(7,452.25)	(7,452.25)
***Total Revenue	0.00	0.00	0.00	7,452.25	0.00	(7,452.25)	(7,452.25)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E84 - Offshore Wind Energy Dev in NH

Status: Active
 FMGR: Ferguson, Michael D

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61SNSH Student Labor	0.00	0.00	0.00	5,002.50	0.00	(5,002.50)	(5,002.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: Personnel	0.00	6,500.00	0.00	6,502.51	0.00	(6,502.51)	(2.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	122.75	0.00	(122.75)	(122.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	531.00	0.00	0.00	0.00	0.00	531.00
*Total: Fringe Benefits	0.00	531.00	0.00	122.75	0.00	(122.75)	408.25
710 Travel	(469.00)	0.00	0.00	0.00	0.00	(469.00)	0.00
*Total: Travel	(469.00)	0.00	0.00	0.00	0.00	(469.00)	0.00
711100 Supplies-General	0.00	0.00	0.00	462.58	0.00	(462.58)	(462.58)
7112 Research Supplies	469.00	469.00	0.00	0.00	0.00	469.00	469.00
*Total: Supplies	469.00	469.00	0.00	462.58	0.00	6.42	6.42
**Total Direct Cost Expenditures	0.00	7,500.00	0.00	7,087.84	0.00	(7,087.84)	412.16
***Total Expenditures	0.00	7,500.00	0.00	7,087.84	0.00	(7,087.84)	412.16
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,087.84	0.00	(7,087.84)	(7,087.84)
*Total: Sponsored Programs	0.00	0.00	0.00	7,087.84	0.00	(7,087.84)	(7,087.84)
***Total Revenue	0.00	0.00	0.00	7,087.84	0.00	(7,087.84)	(7,087.84)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E93 - Sea Grant Visioning Efforts

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	12,038.79	0.00	(12,038.79)	(12,038.79)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	15,477.00	15,477.00	0.00	0.00	0.00	15,477.00	15,477.00
*Total: Personnel	15,477.00	15,477.00	0.00	12,038.79	0.00	3,438.21	3,438.21
65YF10 Full Fringe Benefit Distr Expe	6,965.00	6,965.00	0.00	5,294.79	0.00	1,670.21	1,670.21
*Total: Fringe Benefits	6,965.00	6,965.00	0.00	5,294.79	0.00	1,670.21	1,670.21
710 Travel	2,048.00	2,048.00	0.00	0.00	0.00	2,048.00	2,048.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	2,048.00	2,048.00	0.00	0.00	0.00	2,048.00	2,048.00
7112 Research Supplies	5,096.00	5,096.00	0.00	0.00	0.00	5,096.00	5,096.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,986.73	0.00	(1,986.73)	(1,986.73)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	5,096.00	5,096.00	0.00	2,036.73	0.00	3,059.27	3,059.27
**Total Direct Cost Expenditures	29,586.00	29,586.00	0.00	19,370.31	0.00	10,215.69	10,215.69
760300 F&A Expenditures	10,414.00	10,414.00	0.00	6,818.36	0.00	3,595.64	3,595.64
*Total: Indirect Costs	10,414.00	10,414.00	0.00	6,818.36	0.00	3,595.64	3,595.64
**Total Indirect Cost Expenditures	10,414.00	10,414.00	0.00	6,818.36	0.00	3,595.64	3,595.64
***Total Expenditures	40,000.00	40,000.00	0.00	26,188.67	0.00	13,811.33	13,811.33
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,188.67	0.00	(26,188.67)	(26,188.67)
*Total: Sponsored Programs	0.00	0.00	0.00	26,188.67	0.00	(26,188.67)	(26,188.67)
***Total Revenue	0.00	0.00	0.00	26,188.67	0.00	(26,188.67)	(26,188.67)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E94 - Fishing Gear Workshops

Status: Active Type: Grant
 FMGR: Bradt, Gabriela Martinez

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	784.61	2,186.82	0.00	(2,186.82)	(2,186.82)
616F10 Extension Educator	0.00	0.00	0.00	8,999.19	0.00	(8,999.19)	(8,999.19)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	14,177.00	14,177.00	0.00	0.00	0.00	14,177.00	14,177.00
*Total: Personnel	14,177.00	14,177.00	784.61	11,186.01	0.00	2,990.99	2,990.99
65YF10 Full Fringe Benefit Distr Expe	6,379.00	6,379.00	295.02	4,341.77	0.00	2,037.23	2,037.23
*Total: Fringe Benefits	6,379.00	6,379.00	295.02	4,341.77	0.00	2,037.23	2,037.23
710 Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
*Total: Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Supplies	31,200.00	31,200.00	0.00	0.00	0.00	31,200.00	31,200.00
**Total Direct Cost Expenditures	53,156.00	53,156.00	1,079.63	15,527.78	0.00	37,628.22	37,628.22
760300 F&A Expenditures	26,844.00	26,844.00	545.22	7,841.57	0.00	19,002.43	19,002.43
*Total: Indirect Costs	26,844.00	26,844.00	545.22	7,841.57	0.00	19,002.43	19,002.43
**Total Indirect Cost Expenditures	26,844.00	26,844.00	545.22	7,841.57	0.00	19,002.43	19,002.43
***Total Expenditures	80,000.00	80,000.00	1,624.85	23,369.35	0.00	56,630.65	56,630.65
Revenue							
530000 Federal Programs	0.00	0.00	1,624.85	23,369.35	0.00	(23,369.35)	(23,369.35)
*Total: Sponsored Programs	0.00	0.00	1,624.85	23,369.35	0.00	(23,369.35)	(23,369.35)
***Total Revenue	0.00	0.00	1,624.85	23,369.35	0.00	(23,369.35)	(23,369.35)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F05 - Rainbow Smelt in NH

Status: Active
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/09/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,308.00	16,308.00	0.00	0.00	0.00	16,308.00	16,308.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,438.64	0.00	(3,438.64)	(3,438.64)
613N30 Graduate Research Assistant	0.00	0.00	2,127.84	17,730.31	2,659.80	(20,390.11)	(20,390.11)
613NZ0 Grad Unallocated Budget (Bud Only)	27,992.00	27,992.00	0.00	0.00	0.00	27,992.00	27,992.00
616F10 Extension Educator	0.00	0.00	414.76	9,279.63	1,119.80	(10,399.43)	(10,399.43)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,160.00	0.00	(2,160.00)	(2,160.00)
*Total: Personnel	44,300.00	44,300.00	2,542.60	32,608.58	3,779.60	7,911.82	7,911.82
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	274.29	0.00	(274.29)	(274.29)
65YF10 Full Fringe Benefit Distr Expe	5,718.00	5,718.00	155.94	3,798.95	421.04	1,498.01	1,498.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	174.40	0.00	(174.40)	(174.40)
*Total: Fringe Benefits	5,718.00	5,718.00	155.94	4,247.64	421.04	1,049.32	1,049.32
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	375.00	375.00	0.00	(375.00)	(375.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	716.20	716.20	0.00	(716.20)	(716.20)
*Total: Travel	2,500.00	2,500.00	1,091.20	1,526.20	0.00	973.80	973.80
7112 Research Supplies	45,398.00	45,398.00	0.00	0.00	0.00	45,398.00	45,398.00
711200 Research Supplies	0.00	0.00	267.65	40,237.83	0.00	(40,237.83)	(40,237.83)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,151.00	0.00	(1,151.00)	(1,151.00)
*Total: Supplies	45,398.00	45,398.00	267.65	41,388.83	0.00	4,009.17	4,009.17
721100 Assistantships	17,208.00	17,208.00	0.00	0.00	0.00	17,208.00	17,208.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,094.50	0.00	(11,094.50)	(11,094.50)
*Total: Tuition	17,208.00	17,208.00	0.00	11,094.50	0.00	6,113.50	6,113.50
7300 Subcontracts	14,238.00	14,238.00	0.00	0.00	0.00	14,238.00	14,238.00
730006 Subcontracts 06	0.00	0.00	0.00	9,318.74	4,919.26	(14,238.00)	(14,238.00)
*Total: Contractual	14,238.00	14,238.00	0.00	9,318.74	4,919.26	0.00	0.00
**Total Direct Cost Expenditures	129,362.00	129,362.00	4,057.39	100,184.49	9,119.90	20,057.61	20,057.61

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F05 - Rainbow Smelt in NH

Status: Active
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 02/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	56,638.00	56,638.00	2,048.97	44,990.46	0.00	11,647.54	11,647.54
*Total: Indirect Costs	56,638.00	56,638.00	2,048.97	44,990.46	0.00	11,647.54	11,647.54
**Total Indirect Cost Expenditures	56,638.00	56,638.00	2,048.97	44,990.46	0.00	11,647.54	11,647.54
***Total Expenditures	186,000.00	186,000.00	6,106.36	145,174.95	9,119.90	31,705.15	31,705.15
Revenue							
530000 Federal Programs	0.00	0.00	6,106.36	145,174.95	0.00	(145,174.95)	(145,174.95)
*Total: Sponsored Programs	0.00	0.00	6,106.36	145,174.95	0.00	(145,174.95)	(145,174.95)
***Total Revenue	0.00	0.00	6,106.36	145,174.95	0.00	(145,174.95)	(145,174.95)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F06 - Seabirds as Indicators

Status: Active
 FMGR: Craig, Elizabeth C

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	04/17/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSCE - PI Elizabeth Craig

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,018.00	20,018.00	0.00	0.00	0.00	20,018.00	20,018.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,000.16	0.00	(9,000.16)	(9,000.16)
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,495.32	0.00	(20,495.32)	(20,495.32)
613NZ0 Grad Unallocated Budget (Bud Only)	38,265.00	38,265.00	0.00	0.00	0.00	38,265.00	38,265.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,315.78	0.00	(1,315.78)	(1,315.78)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	1,638.02	0.00	(1,638.02)	(1,638.02)
*Total: Personnel	58,283.00	58,283.00	0.00	32,449.28	0.00	25,833.72	25,833.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	717.96	0.00	(717.96)	(717.96)
65YF10 Full Fringe Benefit Distr Expe	6,806.00	6,806.00	0.00	0.00	0.00	6,806.00	6,806.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	106.57	0.00	(106.57)	(106.57)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	131.78	0.00	(131.78)	(131.78)
*Total: Fringe Benefits	6,806.00	6,806.00	0.00	956.31	0.00	5,849.69	5,849.69
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	43,280.00	43,280.00	0.00	0.00	0.00	43,280.00	43,280.00
711200 Research Supplies	0.00	0.00	0.00	27,149.90	0.00	(27,149.90)	(27,149.90)
714000 Postage-General	0.00	0.00	39.75	39.75	0.00	(39.75)	(39.75)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	64.52	0.00	(64.52)	(64.52)
717115 Finl Services-Bank Charges	0.00	0.00	25.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,443.00	24,443.00	0.00	0.00	0.00	24,443.00	24,443.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	974.00	0.00	(974.00)	(974.00)
*Total: Supplies	67,723.00	67,723.00	64.75	28,818.12	0.00	38,904.88	38,904.88
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	17,395.00	17,395.00	0.00	0.00	0.00	17,395.00	17,395.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,094.50	0.00	(11,094.50)	(11,094.50)
*Total: Tuition	17,395.00	17,395.00	0.00	11,094.50	0.00	6,300.50	6,300.50

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F06 - Seabirds as Indicators

Status: Active
 FMGR: Craig, Elizabeth C

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 04/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: DOC
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZMSCE - PI Elizabeth Craig

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	151,207.00	151,207.00	64.75	73,318.21	0.00	77,888.79	77,888.79
760300 F&A Expenditures	34,793.00	34,793.00	16.84	16,178.12	0.00	18,614.88	18,614.88
*Total: Indirect Costs	34,793.00	34,793.00	16.84	16,178.12	0.00	18,614.88	18,614.88
**Total Indirect Cost Expenditures	34,793.00	34,793.00	16.84	16,178.12	0.00	18,614.88	18,614.88
***Total Expenditures	186,000.00	186,000.00	81.59	89,496.33	0.00	96,503.67	96,503.67
Revenue							
530000 Federal Programs	0.00	0.00	81.59	89,496.33	0.00	(89,496.33)	(89,496.33)
*Total: Sponsored Programs	0.00	0.00	81.59	89,496.33	0.00	(89,496.33)	(89,496.33)
***Total Revenue	0.00	0.00	81.59	89,496.33	0.00	(89,496.33)	(89,496.33)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F07 - Role of Dune Overtopping

Status: Active

Type: Grant

FMGR: Foster, Diane L

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,198.53	0.00	(5,198.53)	(5,198.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,050.00	29,050.00	0.00	0.00	0.00	29,050.00	29,050.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,283.11	0.00	(7,283.11)	(7,283.11)
613N30 Graduate Research Assistant	0.00	0.00	2,116.96	17,994.16	2,646.20	(20,640.36)	(20,640.36)
613NZ0 Grad Unallocated Budget (Bud Only)	36,775.00	36,775.00	0.00	0.00	0.00	36,775.00	36,775.00
614F10 Academic Administrator	0.00	0.00	0.00	5,504.72	0.00	(5,504.72)	(5,504.72)
615NZ0 PAT Unallocated Budget (Bud Only)	4,060.00	4,060.00	0.00	0.00	0.00	4,060.00	4,060.00
616F10 Extension Educator	0.00	0.00	208.98	3,452.73	564.26	(4,016.99)	(4,016.99)
61CPHX Part Time Hourly	0.00	0.00	364.00	5,070.00	0.00	(5,070.00)	(5,070.00)
61SNZ0 Student Labor Unallocated(Bud Only)	14,251.00	14,251.00	0.00	0.00	0.00	14,251.00	14,251.00
*Total: Personnel	84,136.00	84,136.00	2,689.94	45,503.25	3,210.46	35,422.29	35,422.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	661.98	0.00	(661.98)	(661.98)
65YF10 Full Fringe Benefit Distr Expe	18,819.00	18,819.00	78.58	6,048.12	212.16	12,558.72	12,558.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	28.76	400.80	0.00	(400.80)	(400.80)
*Total: Fringe Benefits	18,819.00	18,819.00	107.34	7,110.90	212.16	11,495.94	11,495.94
710 Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
711100 Supplies-General	0.00	0.00	22.93	22.93	0.00	(22.93)	(22.93)
7112 Research Supplies	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
711200 Research Supplies	0.00	0.00	0.00	7,110.87	0.00	(7,110.87)	(7,110.87)
*Total: Supplies	6,800.00	6,800.00	22.93	7,133.80	0.00	(333.80)	(333.80)
721100 Assistantships	17,207.00	17,207.00	0.00	0.00	0.00	17,207.00	17,207.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,249.00	0.00	(8,249.00)	(8,249.00)
*Total: Tuition	17,207.00	17,207.00	0.00	8,249.00	0.00	8,958.00	8,958.00
**Total Direct Cost Expenditures	129,362.00	129,362.00	2,820.21	67,996.95	3,422.62	57,942.43	57,942.43
760300 F&A Expenditures	56,638.00	56,638.00	1,424.20	30,172.62	0.00	26,465.38	26,465.38

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F07 - Role of Dune Overtopping

Status: Active
 Type: Grant
 FMGR: Foster, Diane L

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	56,638.00	56,638.00	1,424.20	30,172.62	0.00	26,465.38	26,465.38
**Total Indirect Cost Expenditures	56,638.00	56,638.00	1,424.20	30,172.62	0.00	26,465.38	26,465.38
***Total Expenditures	186,000.00	186,000.00	4,244.41	98,169.57	3,422.62	84,407.81	84,407.81
Revenue							
530000 Federal Programs	0.00	0.00	4,244.41	98,169.57	0.00	(98,169.57)	(98,169.57)
*Total: Sponsored Programs	0.00	0.00	4,244.41	98,169.57	0.00	(98,169.57)	(98,169.57)
***Total Revenue	0.00	0.00	4,244.41	98,169.57	0.00	(98,169.57)	(98,169.57)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F08 - Wastewater Treatment Processes

Status: Active

Type: Grant

FMGR: Mouser, Paula J

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,694.88	0.00	(9,694.88)	(9,694.88)
613N30 Graduate Research Assistant	0.00	0.00	1,058.48	10,554.90	1,323.10	(11,878.00)	(11,878.00)
613NZ0 Grad Unallocated Budget (Bud Only)	41,692.00	41,692.00	0.00	0.00	0.00	41,692.00	41,692.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,241.50	0.00	(5,241.50)	(5,241.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	175.63	0.00	(175.63)	(175.63)
61SNSH Student Labor	0.00	0.00	118.25	17,188.00	0.00	(17,188.00)	(17,188.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,047.00	2,047.00	0.00	0.00	0.00	2,047.00	2,047.00
*Total: Personnel	43,739.00	43,739.00	1,176.73	42,854.91	1,323.10	(439.01)	(439.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	774.02	0.00	(774.02)	(774.02)
65YF10 Full Fringe Benefit Distr Expe	799.00	799.00	0.00	0.00	0.00	799.00	799.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	423.08	0.00	(423.08)	(423.08)
*Total: Fringe Benefits	799.00	799.00	0.00	1,197.10	0.00	(398.10)	(398.10)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	211.72	571.72	0.00	(571.72)	(571.72)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	78.47	0.00	(78.47)	(78.47)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	793.64	793.64	0.00	(793.64)	(793.64)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	165.16	0.00	(165.16)	(165.16)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	357.60	0.00	(357.60)	(357.60)
*Total: Travel	3,000.00	3,000.00	1,005.36	2,142.59	0.00	857.41	857.41
711100 Supplies-General	0.00	0.00	0.00	13,825.00	0.00	(13,825.00)	(13,825.00)
7112 Research Supplies	5,836.00	5,836.00	0.00	0.00	0.00	5,836.00	5,836.00
711200 Research Supplies	0.00	0.00	0.00	3,269.52	0.00	(3,269.52)	(3,269.52)
715000 Non-Cap Equip-General	0.00	0.00	0.00	155.32	0.00	(155.32)	(155.32)
717200 Other Professional Services-General	0.00	0.00	1,685.53	1,685.53	0.00	(1,685.53)	(1,685.53)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F08 - Wastewater Treatment Processes

Status: Active
 FMGR: Mouser, Paula J
 Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19		NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	37,836.00	37,836.00	1,685.53	18,935.37	0.00	18,900.63	18,900.63
721100 Assistantships	27,512.00	27,512.00	0.00	0.00	0.00	27,512.00	27,512.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,236.25	0.00	(11,236.25)	(11,236.25)
*Total: Tuition	27,512.00	27,512.00	0.00	11,236.25	0.00	16,275.75	16,275.75
**Total Direct Cost Expenditures	112,886.00	112,886.00	3,867.62	76,366.22	1,323.10	35,196.68	35,196.68
760300 F&A Expenditures	43,114.00	43,114.00	1,953.16	32,890.66	0.00	10,223.34	10,223.34
*Total: Indirect Costs	43,114.00	43,114.00	1,953.16	32,890.66	0.00	10,223.34	10,223.34
**Total Indirect Cost Expenditures	43,114.00	43,114.00	1,953.16	32,890.66	0.00	10,223.34	10,223.34
***Total Expenditures	156,000.00	156,000.00	5,820.78	109,256.88	1,323.10	45,420.02	45,420.02
Revenue							
530000 Federal Programs	0.00	0.00	5,820.78	109,256.88	0.00	(109,256.88)	(109,256.88)
*Total: Sponsored Programs	0.00	0.00	5,820.78	109,256.88	0.00	(109,256.88)	(109,256.88)
***Total Revenue	0.00	0.00	5,820.78	109,256.88	0.00	(109,256.88)	(109,256.88)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F09 - NH SG Grad Fellowship 2020

Status: Active

Type: Grant

FMGR: Mouser, Paula J

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	13,953.18	0.00	(13,953.18)	(13,953.18)
613NZ0 Grad Unallocated Budget (Bud Only)	8,545.00	10,766.00	0.00	0.00	0.00	8,545.00	10,766.00
*Total: Personnel	8,545.00	10,766.00	0.00	13,953.18	0.00	(5,408.18)	(3,187.18)
721100 Assistantships	9,234.00	9,234.00	0.00	0.00	0.00	9,234.00	9,234.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,619.50	0.00	(7,619.50)	(7,619.50)
*Total: Tuition	9,234.00	9,234.00	0.00	7,619.50	0.00	1,614.50	1,614.50
**Total Direct Cost Expenditures	17,779.00	20,000.00	0.00	21,572.68	0.00	(3,793.68)	(1,572.68)
760300 F&A Expenditures	8,545.00	5,200.00	0.00	3,627.81	0.00	4,917.19	1,572.19
*Total: Indirect Costs	8,545.00	5,200.00	0.00	3,627.81	0.00	4,917.19	1,572.19
**Total Indirect Cost Expenditures	8,545.00	5,200.00	0.00	3,627.81	0.00	4,917.19	1,572.19
***Total Expenditures	26,324.00	25,200.00	0.00	25,200.49	0.00	1,123.51	(0.49)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	25,200.49	0.00	(25,200.49)	(25,200.49)
*Total: Sponsored Programs	0.00	0.00	0.00	25,200.49	0.00	(25,200.49)	(25,200.49)
***Total Revenue	0.00	0.00	0.00	25,200.49	0.00	(25,200.49)	(25,200.49)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F10 - Tidal Marsh in Hampton

Status: Active

Type: Grant

FMGR: Moore, Gregg E

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,426.09	0.00	(6,426.09)	(6,426.09)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,194.43	0.00	(4,194.43)	(4,194.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,235.00	38,235.00	0.00	0.00	0.00	38,235.00	38,235.00
615F10 PAT	0.00	0.00	(1.40)	6,651.96	0.00	(6,651.96)	(6,651.96)
615NZ0 PAT Unallocated Budget (Bud Only)	29,380.00	29,380.00	0.00	0.00	0.00	29,380.00	29,380.00
616F10 Extension Educator	0.00	0.00	414.62	9,280.70	1,119.47	(10,400.17)	(10,400.17)
61CPHX Part Time Hourly	0.00	0.00	30.00	20,524.00	0.00	(20,524.00)	(20,524.00)
61SNSH Student Labor	0.00	0.00	1,170.00	10,757.50	0.00	(10,757.50)	(10,757.50)
61SNZ0 Student Labor Unallocated(Bud Only)	29,380.00	29,380.00	0.00	0.00	0.00	29,380.00	29,380.00
*Total: Personnel	96,995.00	96,995.00	1,613.22	57,834.68	1,119.47	38,040.85	38,040.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	512.60	0.00	(512.60)	(512.60)
65YF10 Full Fringe Benefit Distr Expe	21,906.00	21,906.00	155.37	8,239.22	420.92	13,245.86	13,245.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	2.37	1,635.19	0.00	(1,635.19)	(1,635.19)
*Total: Fringe Benefits	21,906.00	21,906.00	157.74	10,387.01	420.92	11,098.07	11,098.07
7112 Research Supplies	4,687.00	4,687.00	0.00	0.00	0.00	4,687.00	4,687.00
711200 Research Supplies	0.00	0.00	0.00	8,141.59	0.00	(8,141.59)	(8,141.59)
*Total: Supplies	4,687.00	4,687.00	0.00	8,141.59	0.00	(3,454.59)	(3,454.59)
**Total Direct Cost Expenditures	123,588.00	123,588.00	1,770.96	76,363.28	1,540.39	45,684.33	45,684.33
760300 F&A Expenditures	62,412.00	62,412.00	894.31	38,563.47	0.00	23,848.53	23,848.53
*Total: Indirect Costs	62,412.00	62,412.00	894.31	38,563.47	0.00	23,848.53	23,848.53
**Total Indirect Cost Expenditures	62,412.00	62,412.00	894.31	38,563.47	0.00	23,848.53	23,848.53
***Total Expenditures	186,000.00	186,000.00	2,665.27	114,926.75	1,540.39	69,532.86	69,532.86
Revenue							
530000 Federal Programs	0.00	0.00	2,665.27	114,926.75	0.00	(114,926.75)	(114,926.75)
*Total: Sponsored Programs	0.00	0.00	2,665.27	114,926.75	0.00	(114,926.75)	(114,926.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F10 - Tidal Marsh in Hampton

Status: Active

Type: Grant

FMGR: Moore, Gregg E

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information

Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,665.27	114,926.75	0.00	(114,926.75)	(114,926.75)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F11 - Furey Graduate Fellowship

Status: Active
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
613NZ0 Grad Unallocated Budget (Bud Only)	7,463.00	7,463.00	0.00	0.00	0.00	7,463.00	7,463.00
*Total: Personnel	7,463.00	7,463.00	0.00	5,000.06	0.00	2,462.94	2,462.94
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	398.85	0.00	(398.85)	(398.85)
65YF10 Full Fringe Benefit Distr Expe	597.00	597.00	0.00	0.00	0.00	597.00	597.00
*Total: Fringe Benefits	597.00	597.00	0.00	398.85	0.00	198.15	198.15
711100 Supplies-General	0.00	0.00	0.00	1,033.50	0.00	(1,033.50)	(1,033.50)
7112 Research Supplies	1,734.00	1,734.00	0.00	0.00	0.00	1,734.00	1,734.00
711200 Research Supplies	0.00	0.00	0.00	1,750.92	0.00	(1,750.92)	(1,750.92)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	277.00	0.00	(277.00)	(277.00)
*Total: Supplies	1,734.00	1,734.00	0.00	3,061.42	0.00	(1,327.42)	(1,327.42)
**Total Direct Cost Expenditures	9,794.00	9,794.00	0.00	8,460.33	0.00	1,333.67	1,333.67
760300 F&A Expenditures	2,546.00	2,546.00	0.00	2,199.67	0.00	346.33	346.33
*Total: Indirect Costs	2,546.00	2,546.00	0.00	2,199.67	0.00	346.33	346.33
**Total Indirect Cost Expenditures	2,546.00	2,546.00	0.00	2,199.67	0.00	346.33	346.33
***Total Expenditures	12,340.00	12,340.00	0.00	10,660.00	0.00	1,680.00	1,680.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,660.00	0.00	(10,660.00)	(10,660.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,660.00	0.00	(10,660.00)	(10,660.00)
***Total Revenue	0.00	0.00	0.00	10,660.00	0.00	(10,660.00)	(10,660.00)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F12 - Graduate Summer Fellowship

Status: Active
 FMGR: Berlinsky, David L

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,689.40	0.00	(9,689.40)	(9,689.40)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	9,689.00	0.00	0.00	0.00	0.00	9,689.00
*Total: Personnel	0.00	9,689.00	0.00	9,689.40	0.00	(9,689.40)	(0.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	780.43	0.00	(780.43)	(780.43)
65YF10 Full Fringe Benefit Distr Expe	0.00	782.00	0.00	0.00	0.00	0.00	782.00
*Total: Fringe Benefits	0.00	782.00	0.00	780.43	0.00	(780.43)	1.57
7112 Research Supplies	0.00	3,437.00	0.00	0.00	0.00	0.00	3,437.00
711200 Research Supplies	0.00	0.00	0.00	3,029.54	0.00	(3,029.54)	(3,029.54)
*Total: Supplies	0.00	3,437.00	0.00	3,029.54	0.00	(3,029.54)	407.46
**Total Direct Cost Expenditures	0.00	13,908.00	0.00	13,499.37	0.00	(13,499.37)	408.63
760300 F&A Expenditures	0.00	3,616.00	0.00	3,509.81	0.00	(3,509.81)	106.19
*Total: Indirect Costs	0.00	3,616.00	0.00	3,509.81	0.00	(3,509.81)	106.19
**Total Indirect Cost Expenditures	0.00	3,616.00	0.00	3,509.81	0.00	(3,509.81)	106.19
***Total Expenditures	0.00	17,524.00	0.00	17,009.18	0.00	(17,009.18)	514.82
Revenue							
530000 Federal Programs	0.00	0.00	0.00	17,009.18	0.00	(17,009.18)	(17,009.18)
*Total: Sponsored Programs	0.00	0.00	0.00	17,009.18	0.00	(17,009.18)	(17,009.18)
***Total Revenue	0.00	0.00	0.00	17,009.18	0.00	(17,009.18)	(17,009.18)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F13 - CV19 Aquaculture Supplement

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,075.85	3,587.95	0.00	(3,587.95)	(3,587.95)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,740.00	0.00	(5,740.00)	(5,740.00)
*Total: Personnel	0.00	0.00	1,075.85	9,327.95	0.00	(9,327.95)	(9,327.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	404.53	1,349.10	0.00	(1,349.10)	(1,349.10)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	464.95	0.00	(464.95)	(464.95)
*Total: Fringe Benefits	0.00	0.00	404.53	1,814.05	0.00	(1,814.05)	(1,814.05)
711200 Research Supplies	0.00	0.00	0.00	8,174.10	0.00	(8,174.10)	(8,174.10)
7900 Budgeted Addition to Reserves	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
*Total: Supplies	39,000.00	39,000.00	0.00	8,174.10	0.00	30,825.90	30,825.90
730005 Subcontracts 05	0.00	0.00	0.00	1,113.18	6,311.82	(7,425.00)	(7,425.00)
730007 Subcontracts 07	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
*Total: Contractual	0.00	0.00	0.00	5,913.18	6,311.82	(12,225.00)	(12,225.00)
**Total Direct Cost Expenditures	39,000.00	39,000.00	1,480.38	25,229.28	6,311.82	7,458.90	7,458.90
***Total Expenditures	39,000.00	39,000.00	1,480.38	25,229.28	6,311.82	7,458.90	7,458.90
Revenue							
530000 Federal Programs	0.00	0.00	1,480.38	25,229.28	0.00	(25,229.28)	(25,229.28)
*Total: Sponsored Programs	0.00	0.00	1,480.38	25,229.28	0.00	(25,229.28)	(25,229.28)
***Total Revenue	0.00	0.00	1,480.38	25,229.28	0.00	(25,229.28)	(25,229.28)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F16 - Oyster Enhancement & PFA

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,015.90	0.00	(3,015.90)	(3,015.90)
615F10 PAT	0.00	0.00	0.00	4,331.48	0.00	(4,331.48)	(4,331.48)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,779.00	8,779.00	0.00	0.00	0.00	8,779.00	8,779.00
61SNSH Student Labor	0.00	0.00	0.00	3,605.33	0.00	(3,605.33)	(3,605.33)
*Total: Personnel	8,779.00	8,779.00	0.00	10,952.71	0.00	(2,173.71)	(2,173.71)
65YF10 Full Fringe Benefit Distr Expe	2,139.00	2,139.00	0.00	3,214.23	0.00	(1,075.23)	(1,075.23)
*Total: Fringe Benefits	2,139.00	2,139.00	0.00	3,214.23	0.00	(1,075.23)	(1,075.23)
7112 Research Supplies	21,396.00	21,396.00	0.00	0.00	0.00	21,396.00	21,396.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	47,051.00	47,051.00	0.00	0.00	0.00	47,051.00	47,051.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	64,876.31	521.13	(65,397.44)	(65,397.44)
*Total: Supplies	68,447.00	68,447.00	0.00	64,876.31	521.13	3,049.56	3,049.56
**Total Direct Cost Expenditures	79,365.00	79,365.00	0.00	79,043.25	521.13	(199.38)	(199.38)
760300 F&A Expenditures	20,635.00	20,635.00	0.00	20,551.29	0.00	83.71	83.71
*Total: Indirect Costs	20,635.00	20,635.00	0.00	20,551.29	0.00	83.71	83.71
**Total Indirect Cost Expenditures	20,635.00	20,635.00	0.00	20,551.29	0.00	83.71	83.71
***Total Expenditures	100,000.00	100,000.00	0.00	99,594.54	521.13	(115.67)	(115.67)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	99,594.54	0.00	(99,594.54)	(99,594.54)
*Total: Sponsored Programs	0.00	0.00	0.00	99,594.54	0.00	(99,594.54)	(99,594.54)
***Total Revenue	0.00	0.00	0.00	99,594.54	0.00	(99,594.54)	(99,594.54)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F17 - C19 Assessing Removal Efficacy

Status: Active
 Type: Grant
 FMGR: Mouser, Paula J

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
*Total: Personnel	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	3.37	0.00	(3.37)	(3.37)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	156.97	0.00	(156.97)	(156.97)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	178.80	0.00	(178.80)	(178.80)
*Total: Travel	0.00	0.00	0.00	339.14	0.00	(339.14)	(339.14)
711100 Supplies-General	0.00	0.00	0.00	281.26	0.00	(281.26)	(281.26)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	3,193.48	0.00	(3,193.48)	(3,193.48)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	20.36	0.00	(20.36)	(20.36)
*Total: Supplies	5,000.00	5,000.00	0.00	3,495.10	0.00	1,504.90	1,504.90
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	4,959.24	0.00	40.76	40.76
***Total Expenditures	5,000.00	5,000.00	0.00	4,959.24	0.00	40.76	40.76
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,959.24	0.00	(4,959.24)	(4,959.24)
*Total: Sponsored Programs	0.00	0.00	0.00	4,959.24	0.00	(4,959.24)	(4,959.24)
***Total Revenue	0.00	0.00	0.00	4,959.24	0.00	(4,959.24)	(4,959.24)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F31 - NH Sea Grant CoastWise

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	68,710.00	68,710.00	0.00	0.00	0.00	68,710.00	68,710.00
615F10 PAT	0.00	0.00	2,379.81	2,379.81	12,850.97	(15,230.78)	(15,230.78)
616F10 Extension Educator	0.00	0.00	1,078.04	11,123.33	2,910.71	(14,034.04)	(14,034.04)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	3.18	0.00	(3.18)	(3.18)
617F10 Operating Staff	0.00	0.00	270.15	2,569.66	732.50	(3,302.16)	(3,302.16)
617NZ0 Op Staff Unallocated Bud(BudOnly)	16,537.00	16,537.00	0.00	0.00	0.00	16,537.00	16,537.00
61CPHX Part Time Hourly	0.00	0.00	571.28	27,260.36	0.00	(27,260.36)	(27,260.36)
*Total: Personnel	85,247.00	85,247.00	4,299.28	43,336.34	16,494.18	25,416.48	25,416.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.25	0.00	(0.25)	(0.25)
65YF10 Full Fringe Benefit Distr Expe	17,302.00	17,302.00	1,401.72	6,043.32	6,201.81	5,056.87	5,056.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	45.13	2,171.86	0.00	(2,171.86)	(2,171.86)
*Total: Fringe Benefits	17,302.00	17,302.00	1,446.85	8,215.43	6,201.81	2,884.76	2,884.76
710 Travel	25,380.00	25,380.00	0.00	0.00	0.00	25,380.00	25,380.00
76O102 Int All-Travel-Out of State (Chg)	0.00	0.00	0.00	1,530.00	0.00	(1,530.00)	(1,530.00)
*Total: Travel	25,380.00	25,380.00	0.00	1,530.00	0.00	23,850.00	23,850.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: Supplies	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
722200 Participant Support	27,040.00	27,040.00	0.00	0.00	9,524.03	17,515.97	17,515.97
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	3,850.00	0.00	(3,850.00)	(3,850.00)
*Total: Participant Support	27,040.00	27,040.00	0.00	3,850.00	9,524.03	13,665.97	13,665.97
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Other	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
**Total Direct Cost Expenditures	154,969.00	154,969.00	5,746.13	62,131.77	32,220.02	60,617.21	60,617.21
760300 F&A Expenditures	45,031.00	45,031.00	2,022.64	20,515.22	0.00	24,515.78	24,515.78
*Total: Indirect Costs	45,031.00	45,031.00	2,022.64	20,515.22	0.00	24,515.78	24,515.78
**Total Indirect Cost Expenditures	45,031.00	45,031.00	2,022.64	20,515.22	0.00	24,515.78	24,515.78

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F31 - NH Sea Grant CoastWise

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information

Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	200,000.00	200,000.00	7,768.77	82,646.99	32,220.02	85,132.99	85,132.99
Revenue							
530000 Federal Programs	0.00	0.00	7,768.77	82,646.99	0.00	(82,646.99)	(82,646.99)
*Total: Sponsored Programs	0.00	0.00	7,768.77	82,646.99	0.00	(82,646.99)	(82,646.99)
***Total Revenue	0.00	0.00	7,768.77	82,646.99	0.00	(82,646.99)	(82,646.99)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F32 - Coastal Roundtable

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	10,950.00	0.00	(10,950.00)	(10,950.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	10,950.00	0.00	0.00	0.00	0.00	10,950.00
*Total: Supplies	0.00	10,950.00	0.00	10,950.00	0.00	(10,950.00)	0.00
**Total Direct Cost Expenditures	0.00	10,950.00	0.00	10,950.00	0.00	(10,950.00)	0.00
760300 F&A Expenditures	0.00	3,986.00	0.00	3,969.15	0.00	(3,969.15)	16.85
*Total: Indirect Costs	0.00	3,986.00	0.00	3,969.15	0.00	(3,969.15)	16.85
**Total Indirect Cost Expenditures	0.00	3,986.00	0.00	3,969.15	0.00	(3,969.15)	16.85
***Total Expenditures	0.00	14,936.00	0.00	14,919.15	0.00	(14,919.15)	16.85
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,919.15	0.00	(14,919.15)	(14,919.15)
*Total: Sponsored Programs	0.00	0.00	0.00	14,919.15	0.00	(14,919.15)	(14,919.15)
***Total Revenue	0.00	0.00	0.00	14,919.15	0.00	(14,919.15)	(14,919.15)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F34 - Seasonal Changes in Salt Marsh

Status: Active
 Type: Grant
 FMGR: Mandel, Tracy Lynn

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2020	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDMETM - PI Tracy L. Mandel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	560.00	3,868.50	0.00	(3,868.50)	(3,868.50)
61SNZ0 Student Labor Unallocated(Bud Only)	3,892.00	3,892.00	0.00	0.00	0.00	3,892.00	3,892.00
*Total: Personnel	3,892.00	3,892.00	560.00	3,868.50	0.00	23.50	23.50
65YF10 Full Fringe Benefit Distr Expe	308.00	308.00	0.00	0.00	0.00	308.00	308.00
*Total: Fringe Benefits	308.00	308.00	0.00	0.00	0.00	308.00	308.00
711100 Supplies-General	0.00	0.00	0.00	106.12	0.00	(106.12)	(106.12)
7112 Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: Supplies	800.00	800.00	0.00	106.12	0.00	693.88	693.88
**Total Direct Cost Expenditures	5,000.00	5,000.00	560.00	3,974.62	0.00	1,025.38	1,025.38
***Total Expenditures	5,000.00	5,000.00	560.00	3,974.62	0.00	1,025.38	1,025.38
Revenue							
530000 Federal Programs	0.00	0.00	560.00	3,974.62	0.00	(3,974.62)	(3,974.62)
*Total: Sponsored Programs	0.00	0.00	560.00	3,974.62	0.00	(3,974.62)	(3,974.62)
***Total Revenue	0.00	0.00	560.00	3,974.62	0.00	(3,974.62)	(3,974.62)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F36 - NH Sea Grant Fellowship 2021

Status: Active
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19		NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,250.00	0.00	(7,250.00)	(7,250.00)
613NZ0 Grad Unallocated Budget (Bud Only)	7,250.00	7,250.00	0.00	0.00	0.00	7,250.00	7,250.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
*Total: Personnel	9,500.00	9,500.00	0.00	7,250.00	0.00	2,250.00	2,250.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	572.75	0.00	(572.75)	(572.75)
65YF10 Full Fringe Benefit Distr Expe	752.00	752.00	0.00	0.00	0.00	752.00	752.00
*Total: Fringe Benefits	752.00	752.00	0.00	572.75	0.00	179.25	179.25
710 Travel	1,525.00	1,525.00	0.00	0.00	0.00	1,525.00	1,525.00
710300 Conference Registration Fees	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,332.80	0.00	(1,332.80)	(1,332.80)
*Total: Travel	1,525.00	1,525.00	0.00	1,767.80	0.00	(242.80)	(242.80)
7112 Research Supplies	8,070.00	8,070.00	0.00	0.00	0.00	8,070.00	8,070.00
711200 Research Supplies	0.00	0.00	0.00	5,444.58	0.00	(5,444.58)	(5,444.58)
*Total: Supplies	8,070.00	8,070.00	0.00	5,444.58	0.00	2,625.42	2,625.42
**Total Direct Cost Expenditures	19,847.00	19,847.00	0.00	15,035.13	0.00	4,811.87	4,811.87
760300 F&A Expenditures	5,160.00	5,160.00	0.00	3,909.14	0.00	1,250.86	1,250.86
*Total: Indirect Costs	5,160.00	5,160.00	0.00	3,909.14	0.00	1,250.86	1,250.86
**Total Indirect Cost Expenditures	5,160.00	5,160.00	0.00	3,909.14	0.00	1,250.86	1,250.86
***Total Expenditures	25,007.00	25,007.00	0.00	18,944.27	0.00	6,062.73	6,062.73
Revenue							
530000 Federal Programs	0.00	0.00	0.00	18,944.27	0.00	(18,944.27)	(18,944.27)
*Total: Sponsored Programs	0.00	0.00	0.00	18,944.27	0.00	(18,944.27)	(18,944.27)
***Total Revenue	0.00	0.00	0.00	18,944.27	0.00	(18,944.27)	(18,944.27)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F39 - Integrating Ropeless Gear

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,554.00	8,554.00	0.00	0.00	0.00	8,554.00	8,554.00
*Total: Personnel	8,554.00	8,554.00	0.00	0.00	0.00	8,554.00	8,554.00
65YF10 Full Fringe Benefit Distr Expe	3,746.00	3,746.00	0.00	0.00	0.00	3,746.00	3,746.00
*Total: Fringe Benefits	3,746.00	3,746.00	0.00	0.00	0.00	3,746.00	3,746.00
**Total Direct Cost Expenditures	12,300.00	12,300.00	0.00	0.00	0.00	12,300.00	12,300.00
760300 F&A Expenditures	6,314.00	6,314.00	0.00	0.00	0.00	6,314.00	6,314.00
*Total: Indirect Costs	6,314.00	6,314.00	0.00	0.00	0.00	6,314.00	6,314.00
**Total Indirect Cost Expenditures	6,314.00	6,314.00	0.00	0.00	0.00	6,314.00	6,314.00
***Total Expenditures	18,614.00	18,614.00	0.00	0.00	0.00	18,614.00	18,614.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F41 - C-19 Accelerating Entrepreneur

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19		NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,016.00	16,016.00	0.00	0.00	0.00	16,016.00	16,016.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,504.00	3,504.00	0.00	0.00	0.00	3,504.00	3,504.00
61CPHX Part Time Hourly	0.00	0.00	1,950.00	6,543.75	0.00	(6,543.75)	(6,543.75)
*Total: Personnel	19,520.00	19,520.00	1,950.00	6,543.75	0.00	12,976.25	12,976.25
65YF10 Full Fringe Benefit Distr Expe	7,340.00	7,340.00	0.00	0.00	0.00	7,340.00	7,340.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	154.05	516.96	0.00	(516.96)	(516.96)
*Total: Fringe Benefits	7,340.00	7,340.00	154.05	516.96	0.00	6,823.04	6,823.04
710 Travel	640.00	640.00	0.00	0.00	0.00	640.00	640.00
*Total: Travel	640.00	640.00	0.00	0.00	0.00	640.00	640.00
7112 Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
717000 Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
**Total Direct Cost Expenditures	39,500.00	39,500.00	2,104.05	7,060.71	0.00	32,439.29	32,439.29
760300 F&A Expenditures	10,270.00	10,270.00	547.05	1,835.78	0.00	8,434.22	8,434.22
*Total: Indirect Costs	10,270.00	10,270.00	547.05	1,835.78	0.00	8,434.22	8,434.22
**Total Indirect Cost Expenditures	10,270.00	10,270.00	547.05	1,835.78	0.00	8,434.22	8,434.22
***Total Expenditures	49,770.00	49,770.00	2,651.10	8,896.49	0.00	40,873.51	40,873.51
Revenue							
530000 Federal Programs	0.00	0.00	2,651.10	8,896.49	0.00	(8,896.49)	(8,896.49)
*Total: Sponsored Programs	0.00	0.00	2,651.10	8,896.49	0.00	(8,896.49)	(8,896.49)
***Total Revenue	0.00	0.00	2,651.10	8,896.49	0.00	(8,896.49)	(8,896.49)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB43 - NH Sea Grant 2018-2021 Omnibus - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/23/2018	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/24			Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	61,002.00	142,595.00	0.00	0.00	0.00	61,002.00	142,595.00
615F10 PAT	0.00	0.00	0.00	217,438.42	0.00	(217,438.42)	(217,438.42)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	0.00	59,225.00	0.00	0.00	0.00	0.00	59,225.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	24,815.00	0.00	0.00	0.00	0.00	24,815.00
*Total: Personnel	61,002.00	226,635.00	0.00	217,438.42	0.00	(156,436.42)	9,196.58
65YF10 Full Fringe Benefit Distr Expe	25,560.00	25,560.00	0.00	92,000.05	0.00	(66,440.05)	(66,440.05)
*Total: Fringe Benefits	25,560.00	25,560.00	0.00	92,000.05	0.00	(66,440.05)	(66,440.05)
7900 Budgeted Addition to Reserves	352,828.00	126,998.00	0.00	0.00	0.00	352,828.00	126,998.00
*Total: Supplies	352,828.00	126,998.00	0.00	0.00	0.00	352,828.00	126,998.00
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	803.00	0.00	(803.00)	(803.00)
8OCS61 NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8OCS65 NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	803.00	0.00	(803.00)	(803.00)
**Total Direct Cost Expenditures	439,390.00	379,193.00	0.00	310,241.47	0.00	129,148.53	68,951.53
760300 F&A Expenditures	30,470.00	100,219.00	0.00	156,266.22	0.00	(125,796.22)	(56,047.22)
*Total: Indirect Costs	30,470.00	100,219.00	0.00	156,266.22	0.00	(125,796.22)	(56,047.22)
**Total Indirect Cost Expenditures	30,470.00	100,219.00	0.00	156,266.22	0.00	(125,796.22)	(56,047.22)
***Total Expenditures	469,860.00	479,412.00	0.00	466,507.69	0.00	3,352.31	12,904.31
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	224,568.01	0.00	(224,568.01)	(224,568.01)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	156,266.22	0.00	(156,266.22)	(156,266.22)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	69,253.64	0.00	(69,253.64)	(69,253.64)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	29,923.09	0.00	(29,923.09)	(29,923.09)
*Total: Transfers In	0.00	0.00	0.00	480,010.96	0.00	(480,010.96)	(480,010.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB43 - NH Sea Grant 2018-2021 Omnibus - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information

Effective Date: 02/23/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	480,010.96	0.00	(480,010.96)	(480,010.96)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB43 - NH Sea Grant 2018-2021 Omnibus - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information

Effective Date: 02/23/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	81,593.00	0.00	0.00	0.00	0.00	81,593.00	0.00
*Total: Personnel	81,593.00	0.00	0.00	0.00	0.00	81,593.00	0.00
**Total Direct Cost Expenditures	81,593.00	0.00	0.00	0.00	0.00	81,593.00	0.00
760300 F&A Expenditures	40,167.00	0.00	0.00	0.00	0.00	40,167.00	0.00
*Total: Indirect Costs	40,167.00	0.00	0.00	0.00	0.00	40,167.00	0.00
**Total Indirect Cost Expenditures	40,167.00	0.00	0.00	0.00	0.00	40,167.00	0.00
***Total Expenditures	121,760.00	0.00	0.00	0.00	0.00	121,760.00	0.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB52 - CS Sustainability of NE Aquacult

Status: Active
 FMGR: Guerdat, Todd C

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/05/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	41,230.21	0.00	(41,230.21)	(41,230.21)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	44,896.00	44,896.00	0.00	0.00	0.00	44,896.00	44,896.00
*Total: Personnel	44,896.00	44,896.00	0.00	41,230.21	0.00	3,665.79	3,665.79
65YF10 Full Fringe Benefit Distr Expe	18,811.00	18,811.00	0.00	17,940.71	0.00	870.29	870.29
*Total: Fringe Benefits	18,811.00	18,811.00	0.00	17,940.71	0.00	870.29	870.29
**Total Direct Cost Expenditures	63,707.00	63,707.00	0.00	59,170.92	0.00	4,536.08	4,536.08
760300 F&A Expenditures	32,105.00	32,105.00	0.00	29,847.38	0.00	2,257.62	2,257.62
*Total: Indirect Costs	32,105.00	32,105.00	0.00	29,847.38	0.00	2,257.62	2,257.62
**Total Indirect Cost Expenditures	32,105.00	32,105.00	0.00	29,847.38	0.00	2,257.62	2,257.62
***Total Expenditures	95,812.00	95,812.00	0.00	89,018.30	0.00	6,793.70	6,793.70
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	31,266.13	0.00	(31,266.13)	(31,266.13)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	29,847.38	0.00	(29,847.38)	(29,847.38)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	19,244.69	0.00	(19,244.69)	(19,244.69)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	8,660.11	0.00	(8,660.11)	(8,660.11)
*Total: Transfers In	0.00	0.00	0.00	89,018.31	0.00	(89,018.31)	(89,018.31)
***Total Revenue	0.00	0.00	0.00	89,018.31	0.00	(89,018.31)	(89,018.31)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB53 - Communications - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19		NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:		Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,649.74	82,769.00	9,854.31	(92,623.31)	(92,623.31)
616F10 Extension Educator	0.00	0.00	0.00	5,176.64	0.00	(5,176.64)	(5,176.64)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	201,861.00	201,861.00	0.00	0.00	0.00	201,861.00	201,861.00
617BHO Operating Staff-Overtime	0.00	0.00	8.41	63.41	0.00	(63.41)	(63.41)
617F10 Operating Staff	0.00	0.00	3,652.16	77,433.26	9,383.04	(86,816.30)	(86,816.30)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Personnel	201,861.00	201,861.00	7,310.31	166,442.31	19,237.35	16,181.34	16,181.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.66	5.00	0.00	(5.00)	(5.00)
65YF10 Full Fringe Benefit Distr Expe	84,579.00	84,579.00	2,745.51	68,255.12	7,233.24	9,090.64	9,090.64
*Total: Fringe Benefits	84,579.00	84,579.00	2,746.17	68,260.12	7,233.24	9,085.64	9,085.64
**Total Direct Cost Expenditures	286,440.00	286,440.00	10,056.48	234,702.43	26,470.59	25,266.98	25,266.98
760300 F&A Expenditures	74,474.00	74,474.00	2,614.71	61,022.69	0.00	13,451.31	13,451.31
*Total: Indirect Costs	74,474.00	74,474.00	2,614.71	61,022.69	0.00	13,451.31	13,451.31
**Total Indirect Cost Expenditures	74,474.00	74,474.00	2,614.71	61,022.69	0.00	13,451.31	13,451.31
***Total Expenditures	360,914.00	360,914.00	12,671.19	295,725.12	26,470.59	38,718.29	38,718.29
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	132,230.80	0.00	(132,230.80)	(132,230.80)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,614.71	61,022.69	0.00	(61,022.69)	(61,022.69)
*Total: Transfers In	0.00	0.00	2,614.71	193,253.49	0.00	(193,253.49)	(193,253.49)
***Total Revenue	0.00	0.00	2,614.71	193,253.49	0.00	(193,253.49)	(193,253.49)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB54 - Watson Jonah Crabs - CS

Status: Active
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/13/2019	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/24			Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,045.34	0.00	(11,045.34)	(11,045.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,099.00	24,099.00	0.00	0.00	0.00	24,099.00	24,099.00
*Total: Personnel	24,099.00	24,099.00	0.00	11,045.34	0.00	13,053.66	13,053.66
65YF10 Full Fringe Benefit Distr Expe	10,097.00	10,097.00	0.00	4,649.96	0.00	5,447.04	5,447.04
*Total: Fringe Benefits	10,097.00	10,097.00	0.00	4,649.96	0.00	5,447.04	5,447.04
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
*Total: Other	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
**Total Direct Cost Expenditures	34,196.00	34,196.00	0.00	15,695.41	0.00	18,500.59	18,500.59
760300 F&A Expenditures	17,237.00	17,237.00	0.00	7,886.83	0.00	9,350.17	9,350.17
*Total: Indirect Costs	17,237.00	17,237.00	0.00	7,886.83	0.00	9,350.17	9,350.17
**Total Indirect Cost Expenditures	17,237.00	17,237.00	0.00	7,886.83	0.00	9,350.17	9,350.17
***Total Expenditures	51,433.00	51,433.00	0.00	23,582.24	0.00	27,850.76	27,850.76
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,695.41	0.00	(15,695.41)	(15,695.41)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	7,886.83	0.00	(7,886.83)	(7,886.83)
*Total: Transfers In	0.00	0.00	0.00	23,582.24	0.00	(23,582.24)	(23,582.24)
***Total Revenue	0.00	0.00	0.00	23,582.24	0.00	(23,582.24)	(23,582.24)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB55 - Watts Ecosystem Assessments - CS

Status: Active
 FMGR: Watts, Alison W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,296.00	7,296.00	0.00	0.00	0.00	7,296.00	7,296.00
615F10 PAT	0.00	0.00	0.00	7,069.97	0.00	(7,069.97)	(7,069.97)
*Total: Personnel	7,296.00	7,296.00	0.00	7,069.97	0.00	226.03	226.03
65YF10 Full Fringe Benefit Distr Expe	3,057.00	3,057.00	0.00	2,990.58	0.00	66.42	66.42
*Total: Fringe Benefits	3,057.00	3,057.00	0.00	2,990.58	0.00	66.42	66.42
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	278.39	0.00	(278.39)	(278.39)
*Total: Travel	0.00	0.00	0.00	278.39	0.00	(278.39)	(278.39)
**Total Direct Cost Expenditures	10,353.00	10,353.00	0.00	10,338.94	0.00	14.06	14.06
760300 F&A Expenditures	5,207.00	5,207.00	0.00	5,221.07	0.00	(14.07)	(14.07)
*Total: Indirect Costs	5,207.00	5,207.00	0.00	5,221.07	0.00	(14.07)	(14.07)
**Total Indirect Cost Expenditures	5,207.00	5,207.00	0.00	5,221.07	0.00	(14.07)	(14.07)
***Total Expenditures	15,560.00	15,560.00	0.00	15,560.01	0.00	(0.01)	(0.01)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,338.94	0.00	(10,338.94)	(10,338.94)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,221.07	0.00	(5,221.07)	(5,221.07)
*Total: Transfers In	0.00	0.00	0.00	15,560.01	0.00	(15,560.01)	(15,560.01)
***Total Revenue	0.00	0.00	0.00	15,560.01	0.00	(15,560.01)	(15,560.01)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB56 - Whistler Vibrio - CS

Status: Active
 FMGR: Whistler, Cheryl A

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	45,029.59	0.00	(45,029.59)	(45,029.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,768.00	45,768.00	0.00	0.00	0.00	45,768.00	45,768.00
*Total: Personnel	45,768.00	45,768.00	0.00	45,029.59	0.00	738.41	738.41
65YF10 Full Fringe Benefit Distr Expe	19,177.00	19,177.00	0.00	19,870.70	0.00	(693.70)	(693.70)
*Total: Fringe Benefits	19,177.00	19,177.00	0.00	19,870.70	0.00	(693.70)	(693.70)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.27	0.00	(0.27)	(0.27)
*Total: Other	0.00	0.00	0.00	0.27	0.00	(0.27)	(0.27)
**Total Direct Cost Expenditures	64,945.00	64,945.00	0.00	64,900.56	0.00	44.44	44.44
760300 F&A Expenditures	32,730.00	32,730.00	0.00	32,774.56	0.00	(44.56)	(44.56)
*Total: Indirect Costs	32,730.00	32,730.00	0.00	32,774.56	0.00	(44.56)	(44.56)
**Total Indirect Cost Expenditures	32,730.00	32,730.00	0.00	32,774.56	0.00	(44.56)	(44.56)
***Total Expenditures	97,675.00	97,675.00	0.00	97,675.12	0.00	(0.12)	(0.12)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	20,509.90	0.00	(20,509.90)	(20,509.90)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	32,774.56	0.00	(32,774.56)	(32,774.56)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	30,616.71	0.00	(30,616.71)	(30,616.71)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,773.86	0.00	(13,773.86)	(13,773.86)
*Total: Transfers In	0.00	0.00	0.00	97,675.03	0.00	(97,675.03)	(97,675.03)
***Total Revenue	0.00	0.00	0.00	97,675.03	0.00	(97,675.03)	(97,675.03)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB57 - Berlinsky-Striped Bass - CS

Status: Active
 FMGR: Berlinsky, David L

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	45,932.92	0.00	(45,932.92)	(45,932.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,527.00	46,527.00	0.00	0.00	0.00	46,527.00	46,527.00
*Total: Personnel	46,527.00	46,527.00	0.00	45,932.92	0.00	594.08	594.08
65YF10 Full Fringe Benefit Distr Expe	19,494.00	19,494.00	0.00	20,050.44	0.00	(556.44)	(556.44)
*Total: Fringe Benefits	19,494.00	19,494.00	0.00	20,050.44	0.00	(556.44)	(556.44)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.07	0.00	(0.07)	(0.07)
*Total: Other	0.00	0.00	0.00	0.07	0.00	(0.07)	(0.07)
**Total Direct Cost Expenditures	66,021.00	66,021.00	0.00	65,983.43	0.00	37.57	37.57
760300 F&A Expenditures	33,284.00	33,284.00	0.00	33,321.66	0.00	(37.66)	(37.66)
*Total: Indirect Costs	33,284.00	33,284.00	0.00	33,321.66	0.00	(37.66)	(37.66)
**Total Indirect Cost Expenditures	33,284.00	33,284.00	0.00	33,321.66	0.00	(37.66)	(37.66)
***Total Expenditures	99,305.00	99,305.00	0.00	99,305.09	0.00	(0.09)	(0.09)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	25,719.70	0.00	(25,719.70)	(25,719.70)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	33,321.66	0.00	(33,321.66)	(33,321.66)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	27,839.65	0.00	(27,839.65)	(27,839.65)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	12,424.08	0.00	(12,424.08)	(12,424.08)
*Total: Transfers In	0.00	0.00	0.00	99,305.09	0.00	(99,305.09)	(99,305.09)
***Total Revenue	0.00	0.00	0.00	99,305.09	0.00	(99,305.09)	(99,305.09)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB60 - Education - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/06/2021	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	Term Date:		Budget Controls	DOC
Resp Org:	UZMSOE	CFDA #:	11.417	26.00%	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Expend End Date:		26	NO
		Rev Account:		14ZCLR	USNH
				Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	7,069.00	7,069.00	0.00	0.00	0.00	7,069.00	7,069.00
616F10 Extension Educator	0.00	0.00	238.44	20,564.40	643.81	(21,208.21)	(21,208.21)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	20,807.00	20,807.00	0.00	0.00	0.00	20,807.00	20,807.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	13.06	0.00	(13.06)	(13.06)
617F10 Operating Staff	0.00	0.00	410.39	5,587.29	1,104.96	(6,692.25)	(6,692.25)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
*Total: Personnel	27,876.00	27,876.00	648.83	26,788.75	1,748.77	(661.52)	(661.52)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	51.37	0.00	(51.37)	(51.37)
65YF10 Full Fringe Benefit Distr Expe	11,681.00	11,681.00	243.98	11,065.14	657.53	(41.67)	(41.67)
*Total: Fringe Benefits	11,681.00	11,681.00	243.98	11,116.51	657.53	(93.04)	(93.04)
**Total Direct Cost Expenditures	39,557.00	39,557.00	892.81	37,905.26	2,406.30	(754.56)	(754.56)
760300 F&A Expenditures	10,284.00	10,284.00	232.14	9,855.35	0.00	428.65	428.65
*Total: Indirect Costs	10,284.00	10,284.00	232.14	9,855.35	0.00	428.65	428.65
**Total Indirect Cost Expenditures	10,284.00	10,284.00	232.14	9,855.35	0.00	428.65	428.65
***Total Expenditures	49,841.00	49,841.00	1,124.95	47,760.61	2,406.30	(325.91)	(325.91)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	29,175.29	0.00	(29,175.29)	(29,175.29)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	232.14	9,855.35	0.00	(9,855.35)	(9,855.35)
*Total: Transfers In	0.00	0.00	232.14	39,030.64	0.00	(39,030.64)	(39,030.64)
***Total Revenue	0.00	0.00	232.14	39,030.64	0.00	(39,030.64)	(39,030.64)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB61 - Workforce Development - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 09/18/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,456.71	0.00	(8,456.71)	(8,456.71)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,642.00	8,642.00	0.00	0.00	0.00	8,642.00	8,642.00
*Total: Personnel	8,642.00	8,642.00	0.00	8,456.71	0.00	185.29	185.29
65YF10 Full Fringe Benefit Distr Expe	3,621.00	3,621.00	0.00	3,805.90	0.00	(184.90)	(184.90)
*Total: Fringe Benefits	3,621.00	3,621.00	0.00	3,805.90	0.00	(184.90)	(184.90)
711100 Supplies-General	0.00	0.00	0.00	5.37	0.00	(5.37)	(5.37)
7112 Research Supplies	16,823.00	16,823.00	0.00	0.00	0.00	16,823.00	16,823.00
711200 Research Supplies	0.00	0.00	0.00	3,522.05	0.00	(3,522.05)	(3,522.05)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	803.00	0.00	(803.00)	(803.00)
*Total: Supplies	16,823.00	16,823.00	0.00	4,330.42	0.00	12,492.58	12,492.58
**Total Direct Cost Expenditures	29,086.00	29,086.00	0.00	16,593.03	0.00	12,492.97	12,492.97
760300 F&A Expenditures	10,238.00	10,238.00	0.00	5,840.69	0.00	4,397.31	4,397.31
*Total: Indirect Costs	10,238.00	10,238.00	0.00	5,840.69	0.00	4,397.31	4,397.31
**Total Indirect Cost Expenditures	10,238.00	10,238.00	0.00	5,840.69	0.00	4,397.31	4,397.31
***Total Expenditures	39,324.00	39,324.00	0.00	22,433.72	0.00	16,890.28	16,890.28
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,330.42	0.00	(4,330.42)	(4,330.42)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,840.69	0.00	(5,840.69)	(5,840.69)
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	8,457.07	0.00	(8,457.07)	(8,457.07)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,805.54	0.00	(3,805.54)	(3,805.54)
*Total: Transfers In	0.00	0.00	0.00	22,433.72	0.00	(22,433.72)	(22,433.72)
***Total Revenue	0.00	0.00	0.00	22,433.72	0.00	(22,433.72)	(22,433.72)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB62 - Extension - CS

Status: Active
 FMGR: Peterson, Julia M

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	Term Date:		Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:		Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,012.59	93,682.23	2,733.99	(96,416.22)	(96,416.22)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	106,486.00	106,486.00	0.00	0.00	0.00	106,486.00	106,486.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.80	0.00	(4.80)	(4.80)
617F10 Operating Staff	0.00	0.00	410.40	3,895.91	1,104.97	(5,000.88)	(5,000.88)
*Total: Personnel	106,486.00	106,486.00	1,422.99	97,582.94	3,838.96	5,064.10	5,064.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
65YF10 Full Fringe Benefit Distr Expe	44,618.00	44,618.00	535.06	41,028.57	1,443.45	2,145.98	2,145.98
*Total: Fringe Benefits	44,618.00	44,618.00	535.06	41,028.95	1,443.45	2,145.60	2,145.60
**Total Direct Cost Expenditures	151,104.00	151,104.00	1,958.05	138,611.89	5,282.41	7,209.70	7,209.70
760300 F&A Expenditures	39,288.00	39,288.00	509.10	36,039.15	0.00	3,248.85	3,248.85
*Total: Indirect Costs	39,288.00	39,288.00	509.10	36,039.15	0.00	3,248.85	3,248.85
**Total Indirect Cost Expenditures	39,288.00	39,288.00	509.10	36,039.15	0.00	3,248.85	3,248.85
***Total Expenditures	190,392.00	190,392.00	2,467.15	174,651.04	5,282.41	10,458.55	10,458.55
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	113,661.27	0.00	(113,661.27)	(113,661.27)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	509.10	36,039.15	0.00	(36,039.15)	(36,039.15)
*Total: Transfers In	0.00	0.00	509.10	149,700.42	0.00	(149,700.42)	(149,700.42)
***Total Revenue	0.00	0.00	509.10	149,700.42	0.00	(149,700.42)	(149,700.42)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB85 - Fellowship Program Supplement - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,049.98	0.00	(8,049.98)	(8,049.98)
616F10 Extension Educator	0.00	0.00	238.44	5,847.17	643.81	(6,490.98)	(6,490.98)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	20,104.00	20,104.00	0.00	0.00	0.00	20,104.00	20,104.00
*Total: Personnel	20,104.00	20,104.00	238.44	13,897.15	643.81	5,563.04	5,563.04
65YF10 Full Fringe Benefit Distr Expe	8,504.00	8,504.00	89.66	5,805.78	242.07	2,456.15	2,456.15
*Total: Fringe Benefits	8,504.00	8,504.00	89.66	5,805.78	242.07	2,456.15	2,456.15
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
**Total Direct Cost Expenditures	40,608.00	40,608.00	328.10	19,702.93	885.88	20,019.19	20,019.19
760300 F&A Expenditures	20,504.00	20,504.00	165.70	9,950.04	0.00	10,553.96	10,553.96
*Total: Indirect Costs	20,504.00	20,504.00	165.70	9,950.04	0.00	10,553.96	10,553.96
**Total Indirect Cost Expenditures	20,504.00	20,504.00	165.70	9,950.04	0.00	10,553.96	10,553.96
***Total Expenditures	61,112.00	61,112.00	493.80	29,652.97	885.88	30,573.15	30,573.15
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	165.70	9,950.04	0.00	(9,950.04)	(9,950.04)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,610.28	0.00	(9,610.28)	(9,610.28)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,209.28	0.00	(4,209.28)	(4,209.28)
*Total: Transfers In	0.00	0.00	165.70	23,769.60	0.00	(23,769.60)	(23,769.60)
***Total Revenue	0.00	0.00	165.70	23,769.60	0.00	(23,769.60)	(23,769.60)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CC55 - Sea Grant Visioning Efforts - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	6,185.92	0.00	(6,185.92)	(6,185.92)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,304.00	7,304.00	0.00	0.00	0.00	7,304.00	7,304.00
*Total: Personnel	7,304.00	7,304.00	0.00	6,185.92	0.00	1,118.08	1,118.08
65YF10 Full Fringe Benefit Distr Expe	3,287.00	3,287.00	0.00	2,721.14	0.00	565.86	565.86
*Total: Fringe Benefits	3,287.00	3,287.00	0.00	2,721.14	0.00	565.86	565.86
**Total Direct Cost Expenditures	10,591.00	10,591.00	0.00	8,907.06	0.00	1,683.94	1,683.94
760300 F&A Expenditures	5,348.00	5,348.00	0.00	4,498.06	0.00	849.94	849.94
*Total: Indirect Costs	5,348.00	5,348.00	0.00	4,498.06	0.00	849.94	849.94
**Total Indirect Cost Expenditures	5,348.00	5,348.00	0.00	4,498.06	0.00	849.94	849.94
***Total Expenditures	15,939.00	15,939.00	0.00	13,405.12	0.00	2,533.88	2,533.88
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,498.06	0.00	(4,498.06)	(4,498.06)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,185.98	0.00	(6,185.98)	(6,185.98)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,722.26	0.00	(2,722.26)	(2,722.26)
*Total: Transfers In	0.00	0.00	0.00	13,406.30	0.00	(13,406.30)	(13,406.30)
***Total Revenue	0.00	0.00	0.00	13,406.30	0.00	(13,406.30)	(13,406.30)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CC83 - Seabirds as Indicators CS

Status: Active
 FMGR: Craig, Elizabeth C

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	04/16/2020	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/24			Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSCE - PI Elizabeth Craig

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,251.25	0.00	(4,251.25)	(4,251.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,546.00	30,546.00	0.00	0.00	0.00	30,546.00	30,546.00
*Total: Personnel	30,546.00	30,546.00	0.00	4,251.25	0.00	26,294.75	26,294.75
65YF10 Full Fringe Benefit Distr Expe	8,077.00	8,077.00	0.00	1,862.05	0.00	6,214.95	6,214.95
*Total: Fringe Benefits	8,077.00	8,077.00	0.00	1,862.05	0.00	6,214.95	6,214.95
**Total Direct Cost Expenditures	38,623.00	38,623.00	0.00	6,113.30	0.00	32,509.70	32,509.70
760300 F&A Expenditures	10,042.00	10,042.00	0.00	3,087.24	0.00	6,954.76	6,954.76
*Total: Indirect Costs	10,042.00	10,042.00	0.00	3,087.24	0.00	6,954.76	6,954.76
**Total Indirect Cost Expenditures	10,042.00	10,042.00	0.00	3,087.24	0.00	6,954.76	6,954.76
***Total Expenditures	48,665.00	48,665.00	0.00	9,200.54	0.00	39,464.46	39,464.46
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,087.24	0.00	(3,087.24)	(3,087.24)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	4,251.23	0.00	(4,251.23)	(4,251.23)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,862.03	0.00	(1,862.03)	(1,862.03)
*Total: Transfers In	0.00	0.00	0.00	9,200.50	0.00	(9,200.50)	(9,200.50)
***Total Revenue	0.00	0.00	0.00	9,200.50	0.00	(9,200.50)	(9,200.50)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CC84 - Role of Dune Overtopping - CS

Status: Active

Type: Grant

FMGR: Foster, Diane L

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information

Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	42,616.00	42,616.00	0.00	0.00	0.00	42,616.00	42,616.00
*Total: Personnel	42,616.00	42,616.00	0.00	0.00	0.00	42,616.00	42,616.00
65YF10 Full Fringe Benefit Distr Expe	19,178.00	19,178.00	0.00	0.00	0.00	19,178.00	19,178.00
*Total: Fringe Benefits	19,178.00	19,178.00	0.00	0.00	0.00	19,178.00	19,178.00
**Total Direct Cost Expenditures	61,794.00	61,794.00	0.00	0.00	0.00	61,794.00	61,794.00
760300 F&A Expenditures	31,206.00	31,206.00	0.00	0.00	0.00	31,206.00	31,206.00
*Total: Indirect Costs	31,206.00	31,206.00	0.00	0.00	0.00	31,206.00	31,206.00
**Total Indirect Cost Expenditures	31,206.00	31,206.00	0.00	0.00	0.00	31,206.00	31,206.00
***Total Expenditures	93,000.00	93,000.00	0.00	0.00	0.00	93,000.00	93,000.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CC85 - Rainbow Smelt in NH CS

Status: Active
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	04/20/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	URON16	Budget Controls	DOC	
Resp Org:	UZMSOE	Expend End Date:		IDC Rate Code:	50.50%	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,335.82	31,016.61	1,856.03	(32,872.64)	(32,872.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,354.00	39,354.00	0.00	0.00	0.00	39,354.00	39,354.00
*Total: Personnel	39,354.00	39,354.00	1,335.82	31,016.61	1,856.03	6,481.36	6,481.36
65YF10 Full Fringe Benefit Distr Expe	17,710.00	17,710.00	502.26	12,901.01	697.87	4,111.12	4,111.12
*Total: Fringe Benefits	17,710.00	17,710.00	502.26	12,901.01	697.87	4,111.12	4,111.12
760030 Int Alloc-Telecom Phone Service	14,307.00	0.00	0.00	0.00	0.00	14,307.00	0.00
*Total: Other	14,307.00	0.00	0.00	0.00	0.00	14,307.00	0.00
**Total Direct Cost Expenditures	71,371.00	57,064.00	1,838.08	43,917.62	2,553.90	24,899.48	10,592.48
760300 F&A Expenditures	14,510.00	28,817.00	928.22	22,178.26	0.00	(7,668.26)	6,638.74
*Total: Indirect Costs	14,510.00	28,817.00	928.22	22,178.26	0.00	(7,668.26)	6,638.74
**Total Indirect Cost Expenditures	14,510.00	28,817.00	928.22	22,178.26	0.00	(7,668.26)	6,638.74
***Total Expenditures	85,881.00	85,881.00	2,766.30	66,095.88	2,553.90	17,231.22	17,231.22
Revenue							
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	928.22	22,178.26	0.00	(22,178.26)	(22,178.26)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	32,872.72	0.00	(32,872.72)	(32,872.72)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,598.94	0.00	(13,598.94)	(13,598.94)
*Total: Transfers In	0.00	0.00	928.22	68,649.92	0.00	(68,649.92)	(68,649.92)
***Total Revenue	0.00	0.00	928.22	68,649.92	0.00	(68,649.92)	(68,649.92)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CC89 - Wastewater Treatment Processes - CS

Status: Active
 FMGR: Mouser, Paula J

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	33,300.51	0.00	(33,300.51)	(33,300.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,364.00	36,364.00	0.00	0.00	0.00	36,364.00	36,364.00
*Total: Personnel	36,364.00	36,364.00	0.00	33,300.51	0.00	3,063.49	3,063.49
65YF10 Full Fringe Benefit Distr Expe	16,364.00	16,364.00	0.00	13,238.92	0.00	3,125.08	3,125.08
*Total: Fringe Benefits	16,364.00	16,364.00	0.00	13,238.92	0.00	3,125.08	3,125.08
740000 Cap Equipment	0.00	0.00	0.00	9,313.77	0.00	(9,313.77)	(9,313.77)
*Total: Equipment	0.00	0.00	0.00	9,313.77	0.00	(9,313.77)	(9,313.77)
**Total Direct Cost Expenditures	52,728.00	52,728.00	0.00	55,853.20	0.00	(3,125.20)	(3,125.20)
760300 F&A Expenditures	26,628.00	26,628.00	0.00	23,502.44	0.00	3,125.56	3,125.56
*Total: Indirect Costs	26,628.00	26,628.00	0.00	23,502.44	0.00	3,125.56	3,125.56
**Total Indirect Cost Expenditures	26,628.00	26,628.00	0.00	23,502.44	0.00	3,125.56	3,125.56
***Total Expenditures	79,356.00	79,356.00	0.00	79,355.64	0.00	0.36	0.36
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	23,502.44	0.00	(23,502.44)	(23,502.44)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	33,300.65	0.00	(33,300.65)	(33,300.65)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,239.00	0.00	(13,239.00)	(13,239.00)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	9,313.77	0.00	(9,313.77)	(9,313.77)
*Total: Transfers In	0.00	0.00	0.00	79,355.86	0.00	(79,355.86)	(79,355.86)
***Total Revenue	0.00	0.00	0.00	79,355.86	0.00	(79,355.86)	(79,355.86)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CC90 - Tidal Marsh in Hampton - CS

Status: Active
 FMGR: Moore, Gregg E

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	42,616.00	42,616.00	0.00	0.00	0.00	42,616.00	42,616.00
*Total: Personnel	42,616.00	42,616.00	0.00	0.00	0.00	42,616.00	42,616.00
65YF10 Full Fringe Benefit Distr Expe	19,178.00	19,178.00	0.00	0.00	0.00	19,178.00	19,178.00
*Total: Fringe Benefits	19,178.00	19,178.00	0.00	0.00	0.00	19,178.00	19,178.00
**Total Direct Cost Expenditures	61,794.00	61,794.00	0.00	0.00	0.00	61,794.00	61,794.00
760300 F&A Expenditures	31,206.00	31,206.00	0.00	0.00	0.00	31,206.00	31,206.00
*Total: Indirect Costs	31,206.00	31,206.00	0.00	0.00	0.00	31,206.00	31,206.00
**Total Indirect Cost Expenditures	31,206.00	31,206.00	0.00	0.00	0.00	31,206.00	31,206.00
***Total Expenditures	93,000.00	93,000.00	0.00	0.00	0.00	93,000.00	93,000.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CD21 - Oyster Enhancement & PFA CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 09/09/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,695.00	6,695.00	0.00	0.00	0.00	6,695.00	6,695.00
615F10 PAT	0.00	0.00	0.00	6,693.84	0.00	(6,693.84)	(6,693.84)
616F10 Extension Educator	0.00	0.00	0.00	4,745.01	0.00	(4,745.01)	(4,745.01)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	4,745.00	4,745.00	0.00	0.00	0.00	4,745.00	4,745.00
*Total: Personnel	11,440.00	11,440.00	0.00	11,438.85	0.00	1.15	1.15
65YF10 Full Fringe Benefit Distr Expe	5,011.00	5,011.00	0.00	4,988.76	0.00	22.24	22.24
*Total: Fringe Benefits	5,011.00	5,011.00	0.00	4,988.76	0.00	22.24	22.24
**Total Direct Cost Expenditures	16,451.00	16,451.00	0.00	16,427.61	0.00	23.39	23.39
760300 F&A Expenditures	4,276.00	4,276.00	0.00	4,271.13	0.00	4.87	4.87
*Total: Indirect Costs	4,276.00	4,276.00	0.00	4,271.13	0.00	4.87	4.87
**Total Indirect Cost Expenditures	4,276.00	4,276.00	0.00	4,271.13	0.00	4.87	4.87
***Total Expenditures	20,727.00	20,727.00	0.00	20,698.74	0.00	28.26	28.26
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,271.13	0.00	(4,271.13)	(4,271.13)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	11,438.85	0.00	(11,438.85)	(11,438.85)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,010.17	0.00	(5,010.17)	(5,010.17)
*Total: Transfers In	0.00	0.00	0.00	20,720.15	0.00	(20,720.15)	(20,720.15)
***Total Revenue	0.00	0.00	0.00	20,720.15	0.00	(20,720.15)	(20,720.15)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CD37 - NH Sea Grant CoastWise - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	36,104.00	36,104.00	0.00	0.00	0.00	36,104.00	36,104.00
61CPHX Part Time Hourly	0.00	0.00	467.41	19,388.35	0.00	(19,388.35)	(19,388.35)
*Total: Personnel	36,104.00	36,104.00	467.41	19,388.35	0.00	16,715.65	16,715.65
65YF10 Full Fringe Benefit Distr Expe	2,925.00	2,925.00	0.00	0.00	0.00	2,925.00	2,925.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	36.93	1,544.77	0.00	(1,544.77)	(1,544.77)
*Total: Fringe Benefits	2,925.00	2,925.00	36.93	1,544.77	0.00	1,380.23	1,380.23
**Total Direct Cost Expenditures	39,029.00	39,029.00	504.34	20,933.12	0.00	18,095.88	18,095.88
760300 F&A Expenditures	22,441.00	22,441.00	177.53	7,368.45	0.00	15,072.55	15,072.55
*Total: Indirect Costs	22,441.00	22,441.00	177.53	7,368.45	0.00	15,072.55	15,072.55
**Total Indirect Cost Expenditures	22,441.00	22,441.00	177.53	7,368.45	0.00	15,072.55	15,072.55
***Total Expenditures	61,470.00	61,470.00	681.87	28,301.57	0.00	33,168.43	33,168.43
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	177.53	7,368.45	0.00	(7,368.45)	(7,368.45)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,611.02	0.00	(6,611.02)	(6,611.02)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	530.95	0.00	(530.95)	(530.95)
*Total: Transfers In	0.00	0.00	177.53	14,510.42	0.00	(14,510.42)	(14,510.42)
***Total Revenue	0.00	0.00	177.53	14,510.42	0.00	(14,510.42)	(14,510.42)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CD45 - Coastal Roundtable - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2020	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/24			Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,825.00	3,825.00	0.00	0.00	0.00	3,825.00	3,825.00
615F10 PAT	0.00	0.00	0.00	3,997.86	0.00	(3,997.86)	(3,997.86)
*Total: Personnel	3,825.00	3,825.00	0.00	3,997.86	0.00	(172.86)	(172.86)
65YF10 Full Fringe Benefit Distr Expe	1,675.00	1,675.00	0.00	1,503.20	0.00	171.80	171.80
*Total: Fringe Benefits	1,675.00	1,675.00	0.00	1,503.20	0.00	171.80	171.80
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: Supplies	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
**Total Direct Cost Expenditures	5,500.00	5,500.00	0.00	6,401.06	0.00	(901.06)	(901.06)
760300 F&A Expenditures	2,002.00	2,002.00	0.00	3,296.52	0.00	(1,294.52)	(1,294.52)
*Total: Indirect Costs	2,002.00	2,002.00	0.00	3,296.52	0.00	(1,294.52)	(1,294.52)
**Total Indirect Cost Expenditures	2,002.00	2,002.00	0.00	3,296.52	0.00	(1,294.52)	(1,294.52)
***Total Expenditures	7,502.00	7,502.00	0.00	9,697.58	0.00	(2,195.58)	(2,195.58)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,296.52	0.00	(3,296.52)	(3,296.52)
*Total: Transfers In	0.00	0.00	0.00	3,296.52	0.00	(3,296.52)	(3,296.52)
***Total Revenue	0.00	0.00	0.00	3,296.52	0.00	(3,296.52)	(3,296.52)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CD72 - C-19 Accelerating Entrepreneur - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,999.00	1,999.00	0.00	0.00	0.00	1,999.00	1,999.00
615F10 PAT	0.00	0.00	0.00	990.53	0.00	(990.53)	(990.53)
*Total: Personnel	1,999.00	1,999.00	0.00	990.53	0.00	1,008.47	1,008.47
65YF10 Full Fringe Benefit Distr Expe	751.00	751.00	0.00	372.43	0.00	378.57	378.57
*Total: Fringe Benefits	751.00	751.00	0.00	372.43	0.00	378.57	378.57
**Total Direct Cost Expenditures	2,750.00	2,750.00	0.00	1,362.96	0.00	1,387.04	1,387.04
760300 F&A Expenditures	715.00	715.00	0.00	354.38	0.00	360.62	360.62
*Total: Indirect Costs	715.00	715.00	0.00	354.38	0.00	360.62	360.62
**Total Indirect Cost Expenditures	715.00	715.00	0.00	354.38	0.00	360.62	360.62
***Total Expenditures	3,465.00	3,465.00	0.00	1,717.34	0.00	1,747.66	1,747.66
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	354.38	0.00	(354.38)	(354.38)
*Total: Transfers In	0.00	0.00	0.00	354.38	0.00	(354.38)	(354.38)
***Total Revenue	0.00	0.00	0.00	354.38	0.00	(354.38)	(354.38)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CD79 - Cost Share C French

Status: Active
 FMGR: French, Charles A

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2021	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/24			Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UXCMCF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	779.62	4,965.39	2,104.97	(7,070.36)	(7,070.36)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,083.00	8,083.00	0.00	0.00	0.00	8,083.00	8,083.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: Personnel	13,583.00	13,583.00	779.62	4,965.39	2,104.97	6,512.64	6,512.64
65YF10 Full Fringe Benefit Distr Expe	3,472.00	3,472.00	293.14	1,866.96	791.47	813.57	813.57
*Total: Fringe Benefits	3,472.00	3,472.00	293.14	1,866.96	791.47	813.57	813.57
**Total Direct Cost Expenditures	17,055.00	17,055.00	1,072.76	6,832.35	2,896.44	7,326.21	7,326.21
760300 F&A Expenditures	4,434.00	4,434.00	278.92	1,776.38	0.00	2,657.62	2,657.62
*Total: Indirect Costs	4,434.00	4,434.00	278.92	1,776.38	0.00	2,657.62	2,657.62
**Total Indirect Cost Expenditures	4,434.00	4,434.00	278.92	1,776.38	0.00	2,657.62	2,657.62
***Total Expenditures	21,489.00	21,489.00	1,351.68	8,608.73	2,896.44	9,983.83	9,983.83
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	278.92	1,776.38	0.00	(1,776.38)	(1,776.38)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	7,071.00	7,071.00	0.00	(7,071.00)	(7,071.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	2,659.00	2,659.00	0.00	(2,659.00)	(2,659.00)
*Total: Transfers In	0.00	0.00	10,008.92	11,506.38	0.00	(11,506.38)	(11,506.38)
***Total Revenue	0.00	0.00	10,008.92	11,506.38	0.00	(11,506.38)	(11,506.38)

Grant: 111E61 - BioAcoustic Summer School
 Fund: 111E61 - BioAcoustic Summer School

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	04/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA18OAR4170106	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	4/1/18 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,172.00	2,172.00	0.00	0.00	0.00	2,172.00	2,172.00
*Total: Personnel	2,172.00	2,172.00	0.00	0.00	0.00	2,172.00	2,172.00
65YF10 Full Fringe Benefit Distr Expe	917.00	917.00	0.00	0.00	0.00	917.00	917.00
*Total: Fringe Benefits	917.00	917.00	0.00	0.00	0.00	917.00	917.00
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
7112 Research Supplies	3,056.00	3,056.00	0.00	0.00	0.00	3,056.00	3,056.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Supplies	3,056.00	3,056.00	0.00	2,000.00	0.00	1,056.00	1,056.00
722200 Participant Support	11,376.00	11,376.00	0.00	3,373.38	0.00	8,002.62	8,002.62
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: Participant Support	11,376.00	11,376.00	0.00	11,373.38	0.00	2.62	2.62
**Total Direct Cost Expenditures	25,521.00	25,521.00	0.00	13,373.38	0.00	12,147.62	12,147.62
760300 F&A Expenditures	4,979.00	4,979.00	0.00	704.00	0.00	4,275.00	4,275.00
*Total: Indirect Costs	4,979.00	4,979.00	0.00	704.00	0.00	4,275.00	4,275.00
**Total Indirect Cost Expenditures	4,979.00	4,979.00	0.00	704.00	0.00	4,275.00	4,275.00
***Total Expenditures	30,500.00	30,500.00	0.00	14,077.38	0.00	16,422.62	16,422.62
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,077.38	0.00	(14,077.38)	(14,077.38)
*Total: Sponsored Programs	0.00	0.00	0.00	14,077.38	0.00	(14,077.38)	(14,077.38)
***Total Revenue	0.00	0.00	0.00	14,077.38	0.00	(14,077.38)	(14,077.38)

Grant: 111E79 - Offshore Aquaculture Demo
 Fund: 111E79 - Offshore Aquaculture Demo

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170349	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/18 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	50,415.00	50,415.00	0.00	0.00	0.00	50,415.00	50,415.00
615F10 PAT	0.00	0.00	0.00	17,366.22	0.00	(17,366.22)	(17,366.22)
616F10 Extension Educator	0.00	0.00	0.00	39,280.10	0.00	(39,280.10)	(39,280.10)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	11,380.00	11,380.00	0.00	0.00	0.00	11,380.00	11,380.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	8.63	0.00	(8.63)	(8.63)
61CPHX Part Time Hourly	0.00	0.00	(278.75)	123,131.50	0.00	(123,131.50)	(123,131.50)
61SNSH Student Labor	0.00	0.00	0.00	2,737.50	0.00	(2,737.50)	(2,737.50)
61SNZ0 Student Labor Unallocated(Bud Only)	107,350.00	107,350.00	0.00	0.00	0.00	107,350.00	107,350.00
*Total: Personnel	169,145.00	169,145.00	(278.75)	182,523.95	0.00	(13,378.95)	(13,378.95)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.72	0.00	(0.72)	(0.72)
65YF10 Full Fringe Benefit Distr Expe	29,516.00	29,516.00	0.00	23,898.66	0.00	5,617.34	5,617.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(22.02)	10,040.16	0.00	(10,040.16)	(10,040.16)
*Total: Fringe Benefits	29,516.00	29,516.00	(22.02)	33,939.54	0.00	(4,423.54)	(4,423.54)
710 Travel	3,000.00	114.73	0.00	0.00	0.00	3,000.00	114.73
710000 In-State Travel	0.00	219.38	0.00	219.38	0.00	(219.38)	0.00
710100 Out-of-State Travel	0.00	2,665.89	0.00	2,665.89	0.00	(2,665.89)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	784.00	0.00	(784.00)	(784.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,564.14	0.00	(1,564.14)	(1,564.14)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	167.44	0.00	(167.44)	(167.44)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,215.16	0.00	(5,215.16)	(5,215.16)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	227.85	457.93	0.00	(457.93)	(457.93)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	134.04	0.00	(134.04)	(134.04)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	172.24	0.00	(172.24)	(172.24)
*Total: Travel	3,000.00	3,000.00	227.85	12,145.22	0.00	(9,145.22)	(9,145.22)
740000 Cap Equipment	98,108.00	98,108.00	0.00	0.00	0.00	98,108.00	98,108.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	86,447.01	0.00	(86,447.01)	(86,447.01)
*Total: Equipment	98,108.00	98,108.00	0.00	86,447.01	0.00	11,660.99	11,660.99

Grant: 111E79 - Offshore Aquaculture Demo
 Fund: 111E79 - Offshore Aquaculture Demo

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170349	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/18 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	1,253.76	1,813.76	0.00	(1,813.76)	(1,813.76)
7112 Research Supplies	213,900.00	213,900.00	0.00	0.00	0.00	213,900.00	213,900.00
711200 Research Supplies	0.00	0.00	0.00	88,994.31	0.00	(88,994.31)	(88,994.31)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	183.08	0.00	(183.08)	(183.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	813.00	0.00	(813.00)	(813.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	176.84	0.00	(176.84)	(176.84)
716100 Rentals & Leases-General	0.00	0.00	0.00	33.15	0.00	(33.15)	(33.15)
716120 Rentals-Property or Room	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
717200 Other Professional Services-General	0.00	0.00	0.00	17,113.70	0.00	(17,113.70)	(17,113.70)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	40,584.30	6,015.70	(46,600.00)	(46,600.00)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.16	0.00	(242.16)	(242.16)
719125 Licenses/Professional Fees	0.00	0.00	487.32	1,312.82	0.00	(1,312.82)	(1,312.82)
71C600 Insurance	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	512.90	0.00	(512.90)	(512.90)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,558.56	0.00	(1,558.56)	(1,558.56)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	228.50	0.00	(228.50)	(228.50)
*Total: Supplies	213,900.00	213,900.00	1,741.08	154,437.73	6,015.70	53,446.57	53,446.57
7300 Subcontracts	16,044.00	16,044.00	0.00	0.00	0.00	16,044.00	16,044.00
730001 Subcontracts 01	0.00	0.00	0.00	1,406.50	14,636.50	(16,043.00)	(16,043.00)
*Total: Contractual	16,044.00	16,044.00	0.00	1,406.50	14,636.50	1.00	1.00
**Total Direct Cost Expenditures	529,713.00	529,713.00	1,668.16	470,899.95	20,652.20	38,160.85	38,160.85
760300 F&A Expenditures	217,960.00	217,960.00	842.41	194,148.65	0.00	23,811.35	23,811.35
*Total: Indirect Costs	217,960.00	217,960.00	842.41	194,148.65	0.00	23,811.35	23,811.35
**Total Indirect Cost Expenditures	217,960.00	217,960.00	842.41	194,148.65	0.00	23,811.35	23,811.35

Grant: 111E79 - Offshore Aquaculture Demo
 Fund: 111E79 - Offshore Aquaculture Demo

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170349	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Covid-19	NO
FRAGRNT Start/End Date:	9/1/18 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	747,673.00	747,673.00	2,510.57	665,048.60	20,652.20	61,972.20	61,972.20
Revenue							
530000 Federal Programs	0.00	0.00	2,510.57	665,048.60	0.00	(665,048.60)	(665,048.60)
*Total: Sponsored Programs	0.00	0.00	2,510.57	665,048.60	0.00	(665,048.60)	(665,048.60)
***Total Revenue	0.00	0.00	2,510.57	665,048.60	0.00	(665,048.60)	(665,048.60)

Grant: 111E79 - Offshore Aquaculture Demo
 Fund: 15CB86 - Offshore Aquaculture Demo - CS

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/2018	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170349	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/22			Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,640.70	0.00	(16,640.70)	(16,640.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,635.00	16,635.00	0.00	0.00	0.00	16,635.00	16,635.00
*Total: Personnel	16,635.00	16,635.00	0.00	16,640.70	0.00	(5.70)	(5.70)
65YF10 Full Fringe Benefit Distr Expe	7,037.00	7,037.00	0.00	7,167.83	0.00	(130.83)	(130.83)
*Total: Fringe Benefits	7,037.00	7,037.00	0.00	7,167.83	0.00	(130.83)	(130.83)
**Total Direct Cost Expenditures	23,672.00	23,672.00	0.00	23,808.53	0.00	(136.53)	(136.53)
760300 F&A Expenditures	11,954.00	11,954.00	0.00	12,023.27	0.00	(69.27)	(69.27)
*Total: Indirect Costs	11,954.00	11,954.00	0.00	12,023.27	0.00	(69.27)	(69.27)
**Total Indirect Cost Expenditures	11,954.00	11,954.00	0.00	12,023.27	0.00	(69.27)	(69.27)
***Total Expenditures	35,626.00	35,626.00	0.00	35,831.80	0.00	(205.80)	(205.80)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	12,023.27	0.00	(12,023.27)	(12,023.27)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	16,640.70	0.00	(16,640.70)	(16,640.70)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,167.83	0.00	(7,167.83)	(7,167.83)
*Total: Transfers In	0.00	0.00	0.00	35,831.80	0.00	(35,831.80)	(35,831.80)
***Total Revenue	0.00	0.00	0.00	35,831.80	0.00	(35,831.80)	(35,831.80)

Grant: 111E79 - Offshore Aquaculture Demo
 Fund: 15P248 - Program Income

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/21/2021	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170349	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/22		Fund Type Level 2	Idc Waiver	NO
			P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	2,909.66	0.00	0.00	0.00	0.00	2,909.66	0.00
*Total: Supplies	2,909.66	0.00	0.00	0.00	0.00	2,909.66	0.00
**Total Direct Cost Expenditures	2,909.66	0.00	0.00	0.00	0.00	2,909.66	0.00
760300 F&A Expenditures	1,469.39	0.00	0.00	0.00	0.00	1,469.39	0.00
*Total: Indirect Costs	1,469.39	0.00	0.00	0.00	0.00	1,469.39	0.00
**Total Indirect Cost Expenditures	1,469.39	0.00	0.00	0.00	0.00	1,469.39	0.00
***Total Expenditures	4,379.05	0.00	0.00	0.00	0.00	4,379.05	0.00

Grant: 111E79 - Offshore Aquaculture Demo
 Fund: 15P248 - Program Income

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170349 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/1/18 - 8/31/22

Fund Information
 Effective Date: 06/21/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	85.12	0.00	(85.12)	(85.12)
*Total: Travel	0.00	0.00	0.00	85.12	0.00	(85.12)	(85.12)
7112 Research Supplies	0.00	2,909.66	0.00	0.00	0.00	0.00	2,909.66
711200 Research Supplies	0.00	0.00	0.00	2,320.46	0.00	(2,320.46)	(2,320.46)
*Total: Supplies	0.00	2,909.66	0.00	2,320.46	0.00	(2,320.46)	589.20
**Total Direct Cost Expenditures	0.00	2,909.66	0.00	2,405.58	0.00	(2,405.58)	504.08
760300 F&A Expenditures	0.00	1,469.39	0.00	0.00	0.00	0.00	1,469.39
*Total: Indirect Costs	0.00	1,469.39	0.00	0.00	0.00	0.00	1,469.39
**Total Indirect Cost Expenditures	0.00	1,469.39	0.00	0.00	0.00	0.00	1,469.39
***Total Expenditures	0.00	4,379.05	0.00	2,405.58	0.00	(2,405.58)	1,973.47
Revenue							
531300 Program Income-General	0.00	0.00	0.00	9,859.59	0.00	(9,859.59)	(9,859.59)
*Total: Sponsored Programs	0.00	0.00	0.00	9,859.59	0.00	(9,859.59)	(9,859.59)
***Total Revenue	0.00	0.00	0.00	9,859.59	0.00	(9,859.59)	(9,859.59)

Grant: 111E83 - Emerging Shellfish Aquaculture
 Fund: 111E83 - Emerging Shellfish Aquaculture

Status: Active
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/2018	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170332	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/18 - 8/31/22			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,713.75	0.00	(4,713.75)	(4,713.75)
611F60 Faculty NTT Research	0.00	0.00	0.00	109,439.54	0.00	(109,439.54)	(109,439.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	128,451.00	128,451.00	0.00	0.00	0.00	128,451.00	128,451.00
615F10 PAT	0.00	0.00	0.00	51,882.01	0.00	(51,882.01)	(51,882.01)
615NZ0 PAT Unallocated Budget (Bud Only)	45,233.00	45,233.00	0.00	0.00	0.00	45,233.00	45,233.00
61CPHX Part Time Hourly	0.00	0.00	555.00	8,679.39	0.00	(8,679.39)	(8,679.39)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	67.32	0.00	(67.32)	(67.32)
61SNSH Student Labor	0.00	0.00	66.25	23,284.08	0.00	(23,284.08)	(23,284.08)
61SNZ0 Student Labor Unallocated(Bud Only)	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
*Total: Personnel	210,684.00	210,684.00	621.25	198,066.09	0.00	12,617.91	12,617.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	377.10	0.00	(377.10)	(377.10)
65YF10 Full Fringe Benefit Distr Expe	64,314.00	64,314.00	0.00	69,794.22	0.00	(5,480.22)	(5,480.22)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	43.84	692.17	0.00	(692.17)	(692.17)
*Total: Fringe Benefits	64,314.00	64,314.00	43.84	70,863.49	0.00	(6,549.49)	(6,549.49)
710 Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,066.76	0.00	(6,066.76)	(6,066.76)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710F00 Foreign Travel	0.00	0.00	0.00	2,218.10	0.00	(2,218.10)	(2,218.10)
*Total: Travel	6,500.00	6,500.00	0.00	9,209.86	0.00	(2,709.86)	(2,709.86)
7112 Research Supplies	124,627.00	124,627.00	0.00	0.00	0.00	124,627.00	124,627.00
711200 Research Supplies	0.00	0.00	23.00	24,006.28	382.27	(24,388.55)	(24,388.55)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	8.75	0.00	(8.75)	(8.75)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	61.00	0.00	(61.00)	(61.00)
*Total: Supplies	124,627.00	124,627.00	23.00	24,076.03	382.27	100,168.70	100,168.70
7300 Subcontracts	92,279.00	92,279.00	0.00	0.00	0.00	92,279.00	92,279.00
730001 Subcontracts 01	0.00	0.00	0.00	53,602.28	38,676.72	(92,279.00)	(92,279.00)
*Total: Contractual	92,279.00	92,279.00	0.00	53,602.28	38,676.72	0.00	0.00

Grant: 111E83 - Emerging Shellfish Aquaculture
 Fund: 111E83 - Emerging Shellfish Aquaculture

Status: Active
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170332	CFDA #:	11.417	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	498,404.00	498,404.00	688.09	355,817.75	39,058.99	103,527.26	103,527.26
760300 F&A Expenditures	217,717.00	217,717.00	347.49	165,243.96	0.00	52,473.04	52,473.04
*Total: Indirect Costs	217,717.00	217,717.00	347.49	165,243.96	0.00	52,473.04	52,473.04
**Total Indirect Cost Expenditures	217,717.00	217,717.00	347.49	165,243.96	0.00	52,473.04	52,473.04
***Total Expenditures	716,121.00	716,121.00	1,035.58	521,061.71	39,058.99	156,000.30	156,000.30
Revenue							
530000 Federal Programs	0.00	0.00	1,035.58	521,061.71	0.00	(521,061.71)	(521,061.71)
*Total: Sponsored Programs	0.00	0.00	1,035.58	521,061.71	0.00	(521,061.71)	(521,061.71)
***Total Revenue	0.00	0.00	1,035.58	521,061.71	0.00	(521,061.71)	(521,061.71)

Grant: 111E92 - SG: Regional Lobster Extension
 Fund: 111E92 - SG: Regional Lobster Extension

Status: Active
 FMGR: Bradt, Gabriela Martinez

Type: Cooperative Agreement

PI Name:	Bradt, Gabriela Martinez	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA19OAR4170117	CFDA #:	11.417	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	921.14	17,306.01	2,487.10	(19,793.11)	(19,793.11)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	25,079.00	25,079.00	0.00	0.00	0.00	25,079.00	25,079.00
*Total: Personnel	25,079.00	25,079.00	921.14	17,306.01	2,487.10	5,285.89	5,285.89
65YF10 Full Fringe Benefit Distr Expe	10,307.00	10,307.00	346.36	6,192.15	935.15	3,179.70	3,179.70
*Total: Fringe Benefits	10,307.00	10,307.00	346.36	6,192.15	935.15	3,179.70	3,179.70
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	49,386.00	49,386.00	1,267.50	23,498.16	3,422.25	22,465.59	22,465.59
760300 F&A Expenditures	12,840.00	12,840.00	329.56	6,109.50	0.00	6,730.50	6,730.50
*Total: Indirect Costs	12,840.00	12,840.00	329.56	6,109.50	0.00	6,730.50	6,730.50
**Total Indirect Cost Expenditures	12,840.00	12,840.00	329.56	6,109.50	0.00	6,730.50	6,730.50
***Total Expenditures	62,226.00	62,226.00	1,597.06	29,607.66	3,422.25	29,196.09	29,196.09
Revenue							
530000 Federal Programs	0.00	0.00	1,597.06	29,607.66	0.00	(29,607.66)	(29,607.66)
*Total: Sponsored Programs	0.00	0.00	1,597.06	29,607.66	0.00	(29,607.66)	(29,607.66)
***Total Revenue	0.00	0.00	1,597.06	29,607.66	0.00	(29,607.66)	(29,607.66)

Grant: 111E92 - SG: Regional Lobster Extension
 Fund: 111F38 - C19 Supp'l Funding

Status: Active
 FMGR: Bradt, Gabriela Martinez

Type: Cooperative Agreement

PI Name:	Bradt, Gabriela Martinez	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA19OAR4170117	CFDA #:	11.417	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	524.60	4,191.55	1,416.40	(5,607.95)	(5,607.95)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,892.00	7,892.00	0.00	0.00	0.00	7,892.00	7,892.00
*Total: Personnel	7,892.00	7,892.00	524.60	4,191.55	1,416.40	2,284.05	2,284.05
65YF10 Full Fringe Benefit Distr Expe	2,968.00	2,968.00	197.24	1,576.04	532.57	859.39	859.39
*Total: Fringe Benefits	2,968.00	2,968.00	197.24	1,576.04	532.57	859.39	859.39
710 Travel	1,032.00	1,032.00	0.00	0.00	0.00	1,032.00	1,032.00
*Total: Travel	1,032.00	1,032.00	0.00	0.00	0.00	1,032.00	1,032.00
**Total Direct Cost Expenditures	11,892.00	11,892.00	721.84	5,767.59	1,948.97	4,175.44	4,175.44
760300 F&A Expenditures	3,092.00	3,092.00	187.68	1,499.58	0.00	1,592.42	1,592.42
*Total: Indirect Costs	3,092.00	3,092.00	187.68	1,499.58	0.00	1,592.42	1,592.42
**Total Indirect Cost Expenditures	3,092.00	3,092.00	187.68	1,499.58	0.00	1,592.42	1,592.42
***Total Expenditures	14,984.00	14,984.00	909.52	7,267.17	1,948.97	5,767.86	5,767.86
Revenue							
530000 Federal Programs	0.00	0.00	909.52	7,267.17	0.00	(7,267.17)	(7,267.17)
*Total: Sponsored Programs	0.00	0.00	909.52	7,267.17	0.00	(7,267.17)	(7,267.17)
***Total Revenue	0.00	0.00	909.52	7,267.17	0.00	(7,267.17)	(7,267.17)

Grant: 111E92 - SG: Regional Lobster Extension
 Fund: 15CC54 - SG: Regional Lobster Extension CS

Status: Active
 FMGR: Bradt, Gabriela Martinez

Type: Cooperative Agreement

PI Name:	Bradt, Gabriela Martinez	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/23/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA19OAR4170117	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 7/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	327.79	7,246.89	885.05	(8,131.94)	(8,131.94)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	14,351.00	14,351.00	0.00	0.00	0.00	14,351.00	14,351.00
*Total: Personnel	14,351.00	14,351.00	327.79	7,246.89	885.05	6,219.06	6,219.06
65YF10 Full Fringe Benefit Distr Expe	5,747.00	5,747.00	123.26	2,687.63	332.78	2,726.59	2,726.59
*Total: Fringe Benefits	5,747.00	5,747.00	123.26	2,687.63	332.78	2,726.59	2,726.59
**Total Direct Cost Expenditures	20,098.00	20,098.00	451.05	9,934.52	1,217.83	8,945.65	8,945.65
760300 F&A Expenditures	8,692.00	8,692.00	227.77	5,016.92	0.00	3,675.08	3,675.08
*Total: Indirect Costs	8,692.00	8,692.00	227.77	5,016.92	0.00	3,675.08	3,675.08
**Total Indirect Cost Expenditures	8,692.00	8,692.00	227.77	5,016.92	0.00	3,675.08	3,675.08
***Total Expenditures	28,790.00	28,790.00	678.82	14,951.44	1,217.83	12,620.73	12,620.73
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,225.45	0.00	(3,225.45)	(3,225.45)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	227.77	5,016.92	0.00	(5,016.92)	(5,016.92)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	3,505.00	5,664.00	0.00	(5,664.00)	(5,664.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	1,317.88	2,263.52	0.00	(2,263.52)	(2,263.52)
*Total: Transfers In	0.00	0.00	5,050.65	16,169.89	0.00	(16,169.89)	(16,169.89)
***Total Revenue	0.00	0.00	5,050.65	16,169.89	0.00	(16,169.89)	(16,169.89)

Grant: 111E96 - NH American Eel
 Fund: 111E96 - NH American Eel

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Grant

PI Name: Eberhardt, Alyson L
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA19NMF0080090 CFDA #: 11.008
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

Fund Information
 Effective Date: 06/18/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	1,270.68	1,270.68	0.00	(1,270.68)	(1,270.68)
*Total: Supplies	0.00	0.00	1,270.68	1,270.68	0.00	(1,270.68)	(1,270.68)
**Total Direct Cost Expenditures	0.00	0.00	1,270.68	1,270.68	0.00	(1,270.68)	(1,270.68)
760300 F&A Expenditures	0.00	0.00	330.37	330.37	0.00	(330.37)	(330.37)
*Total: Indirect Costs	0.00	0.00	330.37	330.37	0.00	(330.37)	(330.37)
**Total Indirect Cost Expenditures	0.00	0.00	330.37	330.37	0.00	(330.37)	(330.37)
***Total Expenditures	0.00	0.00	1,601.05	1,601.05	0.00	(1,601.05)	(1,601.05)
Revenue							
530000 Federal Programs	0.00	0.00	1,601.05	1,601.05	0.00	(1,601.05)	(1,601.05)
*Total: Sponsored Programs	0.00	0.00	1,601.05	1,601.05	0.00	(1,601.05)	(1,601.05)
***Total Revenue	0.00	0.00	1,601.05	1,601.05	0.00	(1,601.05)	(1,601.05)

Grant: 111E96 - NH American Eel
 Fund: 111E96 - NH American Eel

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Grant

PI Name:	Eberhardt, Alyson L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/18/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA19NMF0080090	CFDA #:	11.008	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	969.12	9,935.92	2,616.63	(12,552.55)	(12,552.55)
616F10 Extension Educator	0.00	0.00	0.00	14,102.02	0.00	(14,102.02)	(14,102.02)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	44,132.00	41,175.00	0.00	0.00	0.00	44,132.00	41,175.00
61CPHX Part Time Hourly	0.00	0.00	1,600.00	6,495.00	0.00	(6,495.00)	(6,495.00)
*Total: Personnel	44,132.00	41,175.00	2,569.12	30,532.94	2,616.63	10,982.43	8,025.43
65YF10 Full Fringe Benefit Distr Expe	19,655.00	18,325.00	364.40	10,038.19	983.85	8,632.96	7,302.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	126.40	513.11	0.00	(513.11)	(513.11)
*Total: Fringe Benefits	19,655.00	18,325.00	490.80	10,551.30	983.85	8,119.85	6,789.85
710 Travel	2,561.00	2,389.00	0.00	0.00	0.00	2,561.00	2,389.00
*Total: Travel	2,561.00	2,389.00	0.00	0.00	0.00	2,561.00	2,389.00
7112 Research Supplies	4,403.00	4,107.00	0.00	0.00	0.00	4,403.00	4,107.00
711200 Research Supplies	0.00	0.00	0.00	1,058.89	130.20	(1,189.09)	(1,189.09)
*Total: Supplies	4,403.00	4,107.00	0.00	1,058.89	130.20	3,213.91	2,917.91
722200 Participant Support	14,665.00	13,656.00	0.00	0.00	0.00	14,665.00	13,656.00
*Total: Participant Support	14,665.00	13,656.00	0.00	0.00	0.00	14,665.00	13,656.00
**Total Direct Cost Expenditures	85,416.00	79,652.00	3,059.92	42,143.13	3,730.68	39,542.19	33,778.19
760300 F&A Expenditures	18,398.00	17,161.00	795.58	10,957.07	0.00	7,440.93	6,203.93
*Total: Indirect Costs	18,398.00	17,161.00	795.58	10,957.07	0.00	7,440.93	6,203.93
**Total Indirect Cost Expenditures	18,398.00	17,161.00	795.58	10,957.07	0.00	7,440.93	6,203.93
***Total Expenditures	103,814.00	96,813.00	3,855.50	53,100.20	3,730.68	46,983.12	39,982.12
Revenue							
530000 Federal Programs	0.00	0.00	3,855.50	53,100.20	0.00	(53,100.20)	(53,100.20)
*Total: Sponsored Programs	0.00	0.00	3,855.50	53,100.20	0.00	(53,100.20)	(53,100.20)
***Total Revenue	0.00	0.00	3,855.50	53,100.20	0.00	(53,100.20)	(53,100.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E96 - NH American Eel
 Fund: 111E96 - NH American Eel

Status: Active

Type: Grant

FMGR: Eberhardt, Alyson L

PI Name: Eberhardt, Alyson L
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA19NMF0080090 CFDA #: 11.008
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

Fund Information

Effective Date: 06/18/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXYTMW - PI Mark Wiley

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 111F00 - Saildrone Surveyor: Deep Ocean
 Fund: 111F00 - Saildrone Surveyor: Deep Ocean

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA19OAR0110409	CFDA #:	11.011	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/19 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	31,853.37	0.00	(31,853.37)	(31,853.37)
615NZ0 PAT Unallocated Budget (Bud Only)	38,484.00	38,484.00	0.00	0.00	0.00	38,484.00	38,484.00
*Total: Personnel	38,484.00	38,484.00	0.00	31,853.37	0.00	6,630.63	6,630.63
65YF10 Full Fringe Benefit Distr Expe	17,319.00	17,319.00	0.00	12,874.16	0.00	4,444.84	4,444.84
*Total: Fringe Benefits	17,319.00	17,319.00	0.00	12,874.16	0.00	4,444.84	4,444.84
710 Travel	24,805.00	24,805.00	0.00	0.00	0.00	24,805.00	24,805.00
*Total: Travel	24,805.00	24,805.00	0.00	0.00	0.00	24,805.00	24,805.00
7112 Research Supplies	855.00	855.00	0.00	0.00	0.00	855.00	855.00
*Total: Supplies	855.00	855.00	0.00	0.00	0.00	855.00	855.00
7300 Subcontracts	852,000.00	852,000.00	0.00	0.00	0.00	852,000.00	852,000.00
730001 Subcontracts 01	0.00	0.00	0.00	119,382.08	81,617.92	(201,000.00)	(201,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	434,000.00	217,000.00	(651,000.00)	(651,000.00)
*Total: Contractual	852,000.00	852,000.00	0.00	553,382.08	298,617.92	0.00	0.00
**Total Direct Cost Expenditures	933,463.00	933,463.00	0.00	598,109.61	298,617.92	36,735.47	36,735.47
760300 F&A Expenditures	66,389.00	66,389.00	0.00	47,837.40	0.00	18,551.60	18,551.60
*Total: Indirect Costs	66,389.00	66,389.00	0.00	47,837.40	0.00	18,551.60	18,551.60
**Total Indirect Cost Expenditures	66,389.00	66,389.00	0.00	47,837.40	0.00	18,551.60	18,551.60
***Total Expenditures	999,852.00	999,852.00	0.00	645,947.01	298,617.92	55,287.07	55,287.07
Revenue							
530000 Federal Programs	0.00	0.00	0.00	645,947.01	0.00	(645,947.01)	(645,947.01)
*Total: Sponsored Programs	0.00	0.00	0.00	645,947.01	0.00	(645,947.01)	(645,947.01)
***Total Revenue	0.00	0.00	0.00	645,947.01	0.00	(645,947.01)	(645,947.01)

Grant: 111F14 - Drivers of Temporal and Spatia
 Fund: 111F14 - Drivers of Temporal and Spatia

Status: Active
 FMGR: Lowien, Anna

Type: Cooperative Agreement

PI Name:	Lowien, Anna	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NOS4200137	CFDA #:	11.420	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO		
FRAGRNT Start/End Date:	8/1/20 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,250.19	0.00	(8,250.19)	(8,250.19)
613N30 Graduate Research Assistant	0.00	0.00	2,231.84	39,111.02	2,789.80	(41,900.82)	(41,900.82)
613NZ0 Grad Unallocated Budget (Bud Only)	50,994.00	50,994.00	0.00	0.00	0.00	50,994.00	50,994.00
*Total: Personnel	50,994.00	50,994.00	2,231.84	47,361.21	2,789.80	842.99	842.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	658.11	0.00	(658.11)	(658.11)
65YF10 Full Fringe Benefit Distr Expe	849.00	849.00	0.00	0.00	0.00	849.00	849.00
*Total: Fringe Benefits	849.00	849.00	0.00	658.11	0.00	190.89	190.89
710 Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	435.00	435.00	0.00	(435.00)	(435.00)
710D30 Domestic Travel NH - Meals/IncidtIs	0.00	0.00	194.50	194.50	0.00	(194.50)	(194.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	318.41	0.00	(318.41)	(318.41)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,199.99	0.00	(1,199.99)	(1,199.99)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	135.72	0.00	(135.72)	(135.72)
710D80 Domestic Trvl Non-NH Meals/IncidtIs	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
*Total: Travel	14,000.00	14,000.00	629.50	2,364.62	0.00	11,635.38	11,635.38
711100 Supplies-General	0.00	0.00	50.00	1,369.04	0.00	(1,369.04)	(1,369.04)
7112 Research Supplies	8,935.00	8,935.00	0.00	0.00	0.00	8,935.00	8,935.00
711200 Research Supplies	0.00	0.00	3,193.70	5,631.28	1,700.00	(7,331.28)	(7,331.28)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	917.53	0.00	(917.53)	(917.53)
*Total: Supplies	8,935.00	8,935.00	3,243.70	8,282.85	1,700.00	(1,047.85)	(1,047.85)
721100 Assistantships	33,744.00	33,744.00	0.00	0.00	0.00	33,744.00	33,744.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,629.00	0.00	(12,629.00)	(12,629.00)
*Total: Tuition	33,744.00	33,744.00	0.00	12,629.00	0.00	21,115.00	21,115.00
**Total Direct Cost Expenditures	108,522.00	108,522.00	6,105.04	71,295.79	4,489.80	32,736.41	32,736.41
760300 F&A Expenditures	7,478.00	7,478.00	610.51	5,866.59	0.00	1,611.41	1,611.41
*Total: Indirect Costs	7,478.00	7,478.00	610.51	5,866.59	0.00	1,611.41	1,611.41
**Total Indirect Cost Expenditures	7,478.00	7,478.00	610.51	5,866.59	0.00	1,611.41	1,611.41

Grant: 111F14 - Drivers of Temporal and Spatia
 Fund: 111F14 - Drivers of Temporal and Spatia

Status: Active
 FMGR: Lowien, Anna

Type: Cooperative Agreement

PI Name: Lowien, Anna
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA20NOS4200137 CFDA #: 11.420
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/20 - 7/31/22

Fund Information
 Effective Date: 08/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	116,000.00	116,000.00	6,715.55	77,162.38	4,489.80	34,347.82	34,347.82
Revenue							
530000 Federal Programs	0.00	0.00	6,715.55	77,162.38	0.00	(77,162.38)	(77,162.38)
*Total: Sponsored Programs	0.00	0.00	6,715.55	77,162.38	0.00	(77,162.38)	(77,162.38)
***Total Revenue	0.00	0.00	6,715.55	77,162.38	0.00	(77,162.38)	(77,162.38)

Grant: 111F15 - Lumpfish Broodstock Program
 Fund: 111F15 - Lumpfish Broodstock Program

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Fairchild, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/24/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NMF4270160	CFDA #:	11.427	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	12/1/20 - 11/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	5,032.96	30,881.08	2,236.87	(33,117.95)	(33,117.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,429.00	45,429.00	0.00	0.00	0.00	45,429.00	45,429.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,430.00	0.00	(2,430.00)	(2,430.00)
61SNSH Student Labor	0.00	0.00	997.50	4,597.50	0.00	(4,597.50)	(4,597.50)
61SNZ0 Student Labor Unallocated(Bud Only)	20,835.00	20,835.00	0.00	0.00	0.00	20,835.00	20,835.00
*Total: Personnel	66,264.00	66,264.00	6,030.46	37,908.58	2,236.87	26,118.55	26,118.55
65YF10 Full Fringe Benefit Distr Expe	21,585.00	21,585.00	1,892.38	12,738.13	841.06	8,005.81	8,005.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	196.83	0.00	(196.83)	(196.83)
*Total: Fringe Benefits	21,585.00	21,585.00	1,892.38	12,934.96	841.06	7,808.98	7,808.98
710 Travel	2,001.00	2,001.00	0.00	0.00	0.00	2,001.00	2,001.00
7102 Foreign Travel	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
710200 Foreign Travel	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	172.12	0.00	(172.12)	(172.12)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	15.68	0.00	(15.68)	(15.68)
76O102 Int All-Travel-Out of State (Chg)	0.00	0.00	0.00	247.52	0.00	(247.52)	(247.52)
*Total: Travel	4,501.00	4,501.00	0.00	435.32	0.00	4,065.68	4,065.68
740000 Cap Equipment	5,700.00	5,700.00	0.00	5,810.00	58.10	(168.10)	(168.10)
*Total: Equipment	5,700.00	5,700.00	0.00	5,810.00	58.10	(168.10)	(168.10)
711100 Supplies-General	0.00	0.00	182.16	1,028.70	0.00	(1,028.70)	(1,028.70)
7112 Research Supplies	30,198.00	30,198.00	0.00	0.00	0.00	30,198.00	30,198.00
711200 Research Supplies	0.00	0.00	266.58	13,260.69	15.00	(13,275.69)	(13,275.69)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	32,198.00	32,198.00	448.74	14,289.39	15.00	17,893.61	17,893.61
7300 Subcontracts	91,161.00	91,161.00	0.00	0.00	0.00	91,161.00	91,161.00
730001 Subcontracts 01	0.00	0.00	0.00	7,004.38	84,156.62	(91,161.00)	(91,161.00)
*Total: Contractual	91,161.00	91,161.00	0.00	7,004.38	84,156.62	0.00	0.00
**Total Direct Cost Expenditures	221,409.00	221,409.00	8,371.58	78,382.63	87,307.65	55,718.72	55,718.72
760300 F&A Expenditures	75,522.00	75,522.00	4,227.68	36,649.17	0.00	38,872.83	38,872.83

Grant: 111F15 - Lumpfish Broodstock Program
 Fund: 111F15 - Lumpfish Broodstock Program

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Fairchild, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/24/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NMF4270160	CFDA #:	11.427	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	12/1/20 - 11/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	75,522.00	75,522.00	4,227.68	36,649.17	0.00	38,872.83	38,872.83
**Total Indirect Cost Expenditures	75,522.00	75,522.00	4,227.68	36,649.17	0.00	38,872.83	38,872.83
***Total Expenditures	296,931.00	296,931.00	12,599.26	115,031.80	87,307.65	94,591.55	94,591.55
Revenue							
530000 Federal Programs	0.00	0.00	12,599.26	115,031.80	0.00	(115,031.80)	(115,031.80)
*Total: Sponsored Programs	0.00	0.00	12,599.26	115,031.80	0.00	(115,031.80)	(115,031.80)
***Total Revenue	0.00	0.00	12,599.26	115,031.80	0.00	(115,031.80)	(115,031.80)

Grant: 111F19 - 2021-22 NOAA Great Bay System
 Fund: 111F19 - 2021-22 NOAA Great Bay System

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Gregory, Thomas K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA20NOS4200074	CFDA #:	11.420	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	12,789.61	25,067.36	9,792.20	(34,859.56)	(34,859.56)
615NZ0 PAT Unallocated Budget (Bud Only)	92,230.00	92,230.00	0.00	0.00	0.00	92,230.00	92,230.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	47.17	0.00	(47.17)	(47.17)
617F10 Operating Staff	0.00	0.00	0.00	7,442.00	0.00	(7,442.00)	(7,442.00)
617NZ0 Op Staff Unallocated Bud(BudOnly)	43,590.00	43,590.00	0.00	0.00	0.00	43,590.00	43,590.00
61CPHX Part Time Hourly	0.00	0.00	4,512.50	57,841.00	0.00	(57,841.00)	(57,841.00)
*Total: Personnel	135,820.00	135,820.00	17,302.11	90,397.53	9,792.20	35,630.27	35,630.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.72	0.00	(3.72)	(3.72)
65YF10 Full Fringe Benefit Distr Expe	59,490.00	59,490.00	4,808.90	12,906.54	3,681.87	42,901.59	42,901.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	356.49	4,605.19	0.00	(4,605.19)	(4,605.19)
*Total: Fringe Benefits	59,490.00	59,490.00	5,165.39	17,515.45	3,681.87	38,292.68	38,292.68
710 Travel	5,695.00	5,695.00	0.00	0.00	0.00	5,695.00	5,695.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	149.53	0.00	(149.53)	(149.53)
*Total: Travel	5,695.00	5,695.00	0.00	149.53	0.00	5,545.47	5,545.47
7112 Research Supplies	14,250.00	14,250.00	0.00	0.00	0.00	14,250.00	14,250.00
711200 Research Supplies	0.00	0.00	1,781.75	6,589.53	162.47	(6,752.00)	(6,752.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,504.03	3,976.88	(6,480.91)	(6,480.91)
717200 Other Professional Services-General	0.00	0.00	0.00	285.72	0.00	(285.72)	(285.72)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,952.00	8,952.00	0.00	0.00	0.00	8,952.00	8,952.00
718008 Telecom-Internet Services	0.00	0.00	36.04	36.04	0.00	(36.04)	(36.04)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	540.60	0.00	(540.60)	(540.60)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	72.29	0.00	(72.29)	(72.29)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	926.52	0.00	(926.52)	(926.52)
*Total: Supplies	23,202.00	23,202.00	1,817.79	10,992.23	4,139.35	8,070.42	8,070.42
**Total Direct Cost Expenditures	224,207.00	224,207.00	24,285.29	119,054.74	17,613.42	87,538.84	87,538.84
760300 F&A Expenditures	58,293.00	58,293.00	6,314.14	30,954.14	0.00	27,338.86	27,338.86
*Total: Indirect Costs	58,293.00	58,293.00	6,314.14	30,954.14	0.00	27,338.86	27,338.86

Grant: 111F19 - 2021-22 NOAA Great Bay System
 Fund: 111F19 - 2021-22 NOAA Great Bay System

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Gregory, Thomas K
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA20NOS4200074 CFDA #: 11.420
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/20 - 12/31/22

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	58,293.00	58,293.00	6,314.14	30,954.14	0.00	27,338.86	27,338.86
***Total Expenditures	282,500.00	282,500.00	30,599.43	150,008.88	17,613.42	114,877.70	114,877.70
Revenue							
530000 Federal Programs	0.00	0.00	30,599.43	150,008.88	0.00	(150,008.88)	(150,008.88)
*Total: Sponsored Programs	0.00	0.00	30,599.43	150,008.88	0.00	(150,008.88)	(150,008.88)
***Total Revenue	0.00	0.00	30,599.43	150,008.88	0.00	(150,008.88)	(150,008.88)

Grant: 111F19 - 2021-22 NOAA Great Bay System
 Fund: 15CD24 - 2021-22 NOAA Great Bay System - CS

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Gregory, Thomas K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NOS4200074	CFDA #:	11.420	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/20 - 12/31/22	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,254.00	14,254.00	0.00	0.00	0.00	14,254.00	14,254.00
615F10 PAT	0.00	0.00	0.00	8,284.89	0.00	(8,284.89)	(8,284.89)
615NZ0 PAT Unallocated Budget (Bud Only)	16,180.00	16,180.00	0.00	0.00	0.00	16,180.00	16,180.00
*Total: Personnel	30,434.00	30,434.00	0.00	8,284.89	0.00	22,149.11	22,149.11
65YF10 Full Fringe Benefit Distr Expe	13,329.00	13,329.00	0.00	3,616.82	0.00	9,712.18	9,712.18
*Total: Fringe Benefits	13,329.00	13,329.00	0.00	3,616.82	0.00	9,712.18	9,712.18
**Total Direct Cost Expenditures	43,763.00	43,763.00	0.00	11,901.71	0.00	31,861.29	31,861.29
760300 F&A Expenditures	22,316.00	22,316.00	0.00	3,094.43	0.00	19,221.57	19,221.57
*Total: Indirect Costs	22,316.00	22,316.00	0.00	3,094.43	0.00	19,221.57	19,221.57
**Total Indirect Cost Expenditures	22,316.00	22,316.00	0.00	3,094.43	0.00	19,221.57	19,221.57
***Total Expenditures	66,079.00	66,079.00	0.00	14,996.14	0.00	51,082.86	51,082.86
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,094.43	0.00	(3,094.43)	(3,094.43)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	8,284.89	0.00	(8,284.89)	(8,284.89)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,628.77	0.00	(3,628.77)	(3,628.77)
*Total: Transfers In	0.00	0.00	0.00	15,008.09	0.00	(15,008.09)	(15,008.09)
***Total Revenue	0.00	0.00	0.00	15,008.09	0.00	(15,008.09)	(15,008.09)

Grant: 111F20 - Channeled Whelk Fishery
 Fund: 111F20 - Channeled Whelk Fishery

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Fairchild, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/30/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NMF4270162	CFDA #:	11.427	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/21 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,929.00	0.00	(7,929.00)	(7,929.00)
611F60 Faculty NTT Research	0.00	0.00	5,032.96	32,225.06	2,236.87	(34,461.93)	(34,461.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,812.00	36,812.00	0.00	0.00	0.00	36,812.00	36,812.00
61SNSH Student Labor	0.00	0.00	0.00	5,901.00	0.00	(5,901.00)	(5,901.00)
61SNZ0 Student Labor Unallocated(Bud Only)	32,896.00	32,896.00	0.00	0.00	0.00	32,896.00	32,896.00
*Total: Personnel	69,708.00	69,708.00	5,032.96	46,055.06	2,236.87	21,416.07	21,416.07
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	635.20	0.00	(635.20)	(635.20)
65YF10 Full Fringe Benefit Distr Expe	18,788.00	18,788.00	1,892.38	13,326.80	841.06	4,620.14	4,620.14
*Total: Fringe Benefits	18,788.00	18,788.00	1,892.38	13,962.00	841.06	3,984.94	3,984.94
710 Travel	4,850.00	4,850.00	0.00	0.00	0.00	4,850.00	4,850.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1.25	0.00	(1.25)	(1.25)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	192.08	0.00	(192.08)	(192.08)
*Total: Travel	4,850.00	4,850.00	0.00	1,118.33	0.00	3,731.67	3,731.67
711100 Supplies-General	0.00	0.00	0.00	9.57	0.00	(9.57)	(9.57)
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	416.64	1,345.05	0.00	(1,345.05)	(1,345.05)
714030 Postage-Express Mail	0.00	0.00	0.00	68.61	0.00	(68.61)	(68.61)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
*Total: Supplies	6,000.00	6,000.00	416.64	1,456.23	0.00	4,543.77	4,543.77
7300 Subcontracts	121,571.00	121,571.00	0.00	0.00	0.00	121,571.00	121,571.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	44,443.00	(44,443.00)	(44,443.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	68,982.10	(68,982.10)	(68,982.10)
*Total: Contractual	121,571.00	121,571.00	0.00	0.00	113,425.10	8,145.90	8,145.90
**Total Direct Cost Expenditures	220,917.00	220,917.00	7,341.98	62,591.62	116,503.03	41,822.35	41,822.35
760300 F&A Expenditures	75,420.00	75,420.00	3,707.71	31,608.75	0.00	43,811.25	43,811.25

Grant: 111F20 - Channeled Whelk Fishery
 Fund: 111F20 - Channeled Whelk Fishery

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Fairchild, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/30/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA20NMF4270162	CFDA #:	11.427	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	75,420.00	75,420.00	3,707.71	31,608.75	0.00	43,811.25	43,811.25
**Total Indirect Cost Expenditures	75,420.00	75,420.00	3,707.71	31,608.75	0.00	43,811.25	43,811.25
***Total Expenditures	296,337.00	296,337.00	11,049.69	94,200.37	116,503.03	85,633.60	85,633.60
Revenue							
530000 Federal Programs	0.00	0.00	11,049.69	94,200.37	0.00	(94,200.37)	(94,200.37)
*Total: Sponsored Programs	0.00	0.00	11,049.69	94,200.37	0.00	(94,200.37)	(94,200.37)
***Total Revenue	0.00	0.00	11,049.69	94,200.37	0.00	(94,200.37)	(94,200.37)

Grant: 111F21 - B2S Industry Challenge: Enhanc
 Fund: 111F21 - B2S Industry Challenge: Enhanc

Status: Active

Type: Grant

FMGR: Foster, Diane L

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Economic Development Administration	Effective Date:	02/02/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	ED20HDQ0200033	CFDA #:	11.020	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHZERO
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19		NO	
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		OTHER	

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,980.66	0.00	(6,980.66)	(6,980.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	94,690.00	56,814.00	0.00	0.00	0.00	94,690.00	56,814.00
613N30 Graduate Research Assistant	0.00	0.00	4,017.31	4,017.31	1,394.90	(5,412.21)	(5,412.21)
613NZ0 Grad Unallocated Budget (Bud Only)	28,073.00	28,073.00	0.00	0.00	0.00	28,073.00	28,073.00
614F10 Academic Administrator	0.00	0.00	5,178.74	14,083.18	3,995.04	(18,078.22)	(18,078.22)
*Total: Personnel	122,763.00	84,887.00	9,196.05	25,081.15	5,389.94	92,291.91	54,415.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	556.83	0.00	(556.83)	(556.83)
65YF10 Full Fringe Benefit Distr Expe	38,651.00	22,061.00	1,947.19	5,839.67	1,502.14	31,309.19	14,719.19
*Total: Fringe Benefits	38,651.00	22,061.00	1,947.19	6,396.50	1,502.14	30,752.36	14,162.36
710 Travel	13,504.00	13,504.00	0.00	0.00	0.00	13,504.00	13,504.00
*Total: Travel	13,504.00	13,504.00	0.00	0.00	0.00	13,504.00	13,504.00
740000 Cap Equipment	90,509.00	90,509.00	0.00	33,515.00	0.00	56,994.00	56,994.00
*Total: Equipment	90,509.00	90,509.00	0.00	33,515.00	0.00	56,994.00	56,994.00
7112 Research Supplies	175,196.00	175,196.00	0.00	0.00	0.00	175,196.00	175,196.00
711200 Research Supplies	0.00	0.00	0.00	1,398.88	0.00	(1,398.88)	(1,398.88)
717200 Other Professional Services-General	0.00	0.00	0.00	6,760.00	100,000.00	(106,760.00)	(106,760.00)
*Total: Supplies	175,196.00	175,196.00	0.00	8,158.88	100,000.00	67,037.12	67,037.12
7300 Subcontracts	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
730001 Subcontracts 01	0.00	0.00	0.00	12,500.00	47,500.00	(60,000.00)	(60,000.00)
*Total: Contractual	60,000.00	60,000.00	0.00	12,500.00	47,500.00	0.00	0.00
**Total Direct Cost Expenditures	500,623.00	446,157.00	11,143.24	85,651.53	154,392.08	260,579.39	206,113.39
760300 F&A Expenditures	97,529.00	83,368.00	2,897.19	13,555.45	0.00	83,973.55	69,812.55
*Total: Indirect Costs	97,529.00	83,368.00	2,897.19	13,555.45	0.00	83,973.55	69,812.55
**Total Indirect Cost Expenditures	97,529.00	83,368.00	2,897.19	13,555.45	0.00	83,973.55	69,812.55
***Total Expenditures	598,152.00	529,525.00	14,040.43	99,206.98	154,392.08	344,552.94	275,925.94

Grant: 111F21 - B2S Industry Challenge: Enhanc
 Fund: 111F21 - B2S Industry Challenge: Enhanc

Status: Active
 Type: Grant
 FMGR: Foster, Diane L

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Economic Development Administration	Effective Date:	02/02/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	ED20HDQ0200033	CFDA #:	11.020	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	NHZERO
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	14,040.43	99,206.98	0.00	(99,206.98)	(99,206.98)
*Total: Sponsored Programs	0.00	0.00	14,040.43	99,206.98	0.00	(99,206.98)	(99,206.98)
***Total Revenue	0.00	0.00	14,040.43	99,206.98	0.00	(99,206.98)	(99,206.98)

Grant: 111F21 - B2S Industry Challenge: Enhanc
 Fund: 111F33 - French EDA

Status: Active
 FMGR: French, Charles A

Type: Grant

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Economic Development Administration	Effective Date:	10/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	ED20HDQ0200033	CFDA #:	11.020	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHZERO
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		Sefa Classification	OTHER

Org: UXCMCF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	37,876.00	37,876.00	0.00	0.00	0.00	37,876.00	37,876.00
616F10 Extension Educator	0.00	0.00	1,949.04	22,031.55	5,262.41	(27,293.96)	(27,293.96)
*Total: Personnel	37,876.00	37,876.00	1,949.04	22,031.55	5,262.41	10,582.04	10,582.04
65YF10 Full Fringe Benefit Distr Expe	16,590.00	16,590.00	732.84	8,411.46	1,978.67	6,199.87	6,199.87
*Total: Fringe Benefits	16,590.00	16,590.00	732.84	8,411.46	1,978.67	6,199.87	6,199.87
**Total Direct Cost Expenditures	54,466.00	54,466.00	2,681.88	30,443.01	7,241.08	16,781.91	16,781.91
760300 F&A Expenditures	14,161.00	14,161.00	697.30	7,915.20	0.00	6,245.80	6,245.80
*Total: Indirect Costs	14,161.00	14,161.00	697.30	7,915.20	0.00	6,245.80	6,245.80
**Total Indirect Cost Expenditures	14,161.00	14,161.00	697.30	7,915.20	0.00	6,245.80	6,245.80
***Total Expenditures	68,627.00	68,627.00	3,379.18	38,358.21	7,241.08	23,027.71	23,027.71
Revenue							
530000 Federal Programs	0.00	0.00	3,379.18	38,358.21	0.00	(38,358.21)	(38,358.21)
*Total: Sponsored Programs	0.00	0.00	3,379.18	38,358.21	0.00	(38,358.21)	(38,358.21)
***Total Revenue	0.00	0.00	3,379.18	38,358.21	0.00	(38,358.21)	(38,358.21)

Grant: 111F21 - B2S Industry Challenge: Enhanc
 Fund: 15CD26 - B2S Industry Challenge: Enhanc - CS

Status: Active
 FMGR: Foster, Diane L

Type: Grant

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Economic Development Administration	Effective Date:	10/01/2020	Approved For Preaward	YES
Sponsor ID:	ED20HDQ0200033	Term Date:		Budget Controls	NHZERO
CFDA #:	11.020	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/23			Idc Waiver	NO
				Sefa Classification	OTHER

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,328.32	0.00	(9,328.32)	(9,328.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	199,333.00	185,182.00	0.00	0.00	0.00	199,333.00	185,182.00
613NZ0 Grad Unallocated Budget (Bud Only)	30,000.00	20,751.00	0.00	0.00	0.00	30,000.00	20,751.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	11,242.60	0.00	(11,242.60)	(11,242.60)
*Total: Personnel	229,333.00	205,933.00	0.00	20,570.92	0.00	208,762.08	185,362.08
65YF10 Full Fringe Benefit Distr Expe	89,738.00	82,790.00	0.00	8,991.57	0.00	80,746.43	73,798.43
*Total: Fringe Benefits	89,738.00	82,790.00	0.00	8,991.57	0.00	80,746.43	73,798.43
710 Travel	21,497.00	21,497.00	0.00	0.00	0.00	21,497.00	21,497.00
*Total: Travel	21,497.00	21,497.00	0.00	0.00	0.00	21,497.00	21,497.00
7112 Research Supplies	5,198.00	5,198.00	0.00	0.00	0.00	5,198.00	5,198.00
*Total: Supplies	5,198.00	5,198.00	0.00	0.00	0.00	5,198.00	5,198.00
**Total Direct Cost Expenditures	345,766.00	315,418.00	0.00	29,562.49	0.00	316,203.51	285,855.51
760300 F&A Expenditures	89,900.00	82,010.00	0.00	7,686.24	0.00	82,213.76	74,323.76
*Total: Indirect Costs	89,900.00	82,010.00	0.00	7,686.24	0.00	82,213.76	74,323.76
**Total Indirect Cost Expenditures	89,900.00	82,010.00	0.00	7,686.24	0.00	82,213.76	74,323.76
***Total Expenditures	435,666.00	397,428.00	0.00	37,248.73	0.00	398,417.27	360,179.27
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	7,686.24	0.00	(7,686.24)	(7,686.24)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	19,576.00	0.00	(19,576.00)	(19,576.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	8,574.29	0.00	(8,574.29)	(8,574.29)
*Total: Transfers In	0.00	0.00	0.00	35,836.53	0.00	(35,836.53)	(35,836.53)
***Total Revenue	0.00	0.00	0.00	35,836.53	0.00	(35,836.53)	(35,836.53)

Grant: 111F21 - B2S Industry Challenge: Enhanc
 Fund: 15CD46 - French Cost Share

Status: Active
 FMGR: French, Charles A

Type: Grant

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Economic Development Administration	Effective Date:	06/02/2021	Approved For Preaward	YES
Sponsor ID:	ED20HDQ0200033	Term Date:		Budget Controls	NHZERO
CFDA #:	11.020	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/23			Idc Waiver	NO
				Sefa Classification	OTHER

Org: UXCMCF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	9,249.00	0.00	0.00	0.00	0.00	9,249.00
616F10 Extension Educator	0.00	0.00	0.00	14,150.49	0.00	(14,150.49)	(14,150.49)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	0.00	14,151.00	0.00	0.00	0.00	0.00	14,151.00
61SNSH Student Labor	0.00	0.00	0.00	3,113.82	0.00	(3,113.82)	(3,113.82)
*Total: Personnel	0.00	23,400.00	0.00	17,264.31	0.00	(17,264.31)	6,135.69
65YF10 Full Fringe Benefit Distr Expe	0.00	6,948.00	0.00	5,517.76	0.00	(5,517.76)	1,430.24
*Total: Fringe Benefits	0.00	6,948.00	0.00	5,517.76	0.00	(5,517.76)	1,430.24
8OCS61 NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8OCS65 NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	30,348.00	0.00	22,782.07	0.00	(22,782.07)	7,565.93
760300 F&A Expenditures	0.00	7,890.00	0.00	5,923.31	0.00	(5,923.31)	1,966.69
*Total: Indirect Costs	0.00	7,890.00	0.00	5,923.31	0.00	(5,923.31)	1,966.69
**Total Indirect Cost Expenditures	0.00	7,890.00	0.00	5,923.31	0.00	(5,923.31)	1,966.69
***Total Expenditures	0.00	38,238.00	0.00	28,705.38	0.00	(28,705.38)	9,532.62
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,923.31	0.00	(5,923.31)	(5,923.31)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	17,408.10	0.00	(17,408.10)	(17,408.10)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,373.97	0.00	(5,373.97)	(5,373.97)
*Total: Transfers In	0.00	0.00	0.00	28,705.38	0.00	(28,705.38)	(28,705.38)
***Total Revenue	0.00	0.00	0.00	28,705.38	0.00	(28,705.38)	(28,705.38)

Grant: 111F21 - B2S Industry Challenge: Enhanc
 Fund: 15CD46 - French Cost Share

Status: Active
 FMGR: French, Charles A

Type: Grant

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Economic Development Administration	Effective Date:	06/02/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	ED20HDQ0200033	CFDA #:	11.020	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHZERO
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver		Sefa Classification	OTHER

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	9,249.00	0.00	0.00	0.00	0.00	9,249.00	0.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	14,151.00	0.00	0.00	0.00	0.00	14,151.00	0.00
*Total: Personnel	23,400.00	0.00	0.00	0.00	0.00	23,400.00	0.00
65YF10 Full Fringe Benefit Distr Expe	6,948.00	0.00	0.00	0.00	0.00	6,948.00	0.00
*Total: Fringe Benefits	6,948.00	0.00	0.00	0.00	0.00	6,948.00	0.00
**Total Direct Cost Expenditures	30,348.00	0.00	0.00	0.00	0.00	30,348.00	0.00
760300 F&A Expenditures	7,890.00	0.00	0.00	0.00	0.00	7,890.00	0.00
*Total: Indirect Costs	7,890.00	0.00	0.00	0.00	0.00	7,890.00	0.00
**Total Indirect Cost Expenditures	7,890.00	0.00	0.00	0.00	0.00	7,890.00	0.00
***Total Expenditures	38,238.00	0.00	0.00	0.00	0.00	38,238.00	0.00

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F22 - Continuation of the NOAA Joint

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/05/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NOS4000196	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	93,534.36	0.00	(93,534.36)	(93,534.36)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	384.62	6,442.57	1,038.47	(7,481.04)	(7,481.04)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	14,076.56	183,921.37	17,595.71	(201,517.08)	(201,517.08)
611F60 Faculty NTT Research	0.00	0.00	44,933.52	452,335.35	62,157.01	(514,492.36)	(514,492.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,145,066.00	1,145,066.00	0.00	0.00	0.00	1,145,066.00	1,145,066.00
611Q90 Post Doc	344,080.00	344,080.00	0.00	0.00	0.00	344,080.00	344,080.00
613N30 Graduate Research Assistant	0.00	0.00	22,945.29	204,330.33	27,226.20	(231,556.53)	(231,556.53)
613NZ0 Grad Unallocated Budget (Bud Only)	542,862.00	542,862.00	0.00	0.00	0.00	542,862.00	542,862.00
615F10 PAT	0.00	0.00	83,700.34	1,051,717.66	228,499.34	(1,280,217.00)	(1,280,217.00)
615NZ0 PAT Unallocated Budget (Bud Only)	2,245,824.00	2,245,824.00	0.00	0.00	0.00	2,245,824.00	2,245,824.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	3,681.44	49,540.86	9,939.89	(59,480.75)	(59,480.75)
617NZ0 Op Staff Unallocated Bud(BudOnly)	98,581.00	98,581.00	0.00	0.00	0.00	98,581.00	98,581.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	87.81	0.00	(87.81)	(87.81)
61CPEX Part Time Salary	0.00	0.00	0.00	8,000.36	0.00	(8,000.36)	(8,000.36)
61CPHX Part Time Hourly	0.00	0.00	19,773.35	263,267.26	0.00	(263,267.26)	(263,267.26)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	57,077.00	0.00	(57,077.00)	(57,077.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	53.58	0.00	(53.58)	(53.58)
61SNSH Student Labor	0.00	0.00	994.75	32,672.41	0.00	(32,672.41)	(32,672.41)
61SNWS College Work Study	0.00	0.00	0.00	239.56	0.00	(239.56)	(239.56)
61SNZ0 Student Labor Unallocated(Bud Only)	317,287.00	317,287.00	0.00	0.00	0.00	317,287.00	317,287.00
*Total: Personnel	4,693,700.00	4,693,700.00	190,489.87	2,403,220.48	346,456.62	1,944,022.90	1,944,022.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	30.38	7,981.83	82.04	(8,063.87)	(8,063.87)
65YF10 Full Fringe Benefit Distr Expe	1,677,833.00	1,677,833.00	55,043.37	678,243.73	119,640.17	879,949.10	879,949.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,562.11	21,555.71	0.00	(21,555.71)	(21,555.71)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,549.92	0.00	(4,549.92)	(4,549.92)
*Total: Fringe Benefits	1,677,833.00	1,677,833.00	56,635.86	712,331.19	119,722.21	845,779.60	845,779.60
710 Travel	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
7102 Foreign Travel	0.00	169,000.00	0.00	0.00	0.00	0.00	169,000.00
710200 Foreign Travel	169,000.00	0.00	0.00	0.00	0.00	169,000.00	0.00

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F22 - Continuation of the NOAA Joint

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/05/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NOS4000196	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710300 Conference Registration Fees	0.00	0.00	0.00	186.91	0.00	(186.91)	(186.91)
710D00 Domestic Travel NH	0.00	0.00	0.00	5,920.27	0.00	(5,920.27)	(5,920.27)
710D50 Domestic Travel Non-NH	0.00	0.00	2,286.41	17,256.22	0.00	(17,256.22)	(17,256.22)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	250.00	5,364.28	0.00	(5,364.28)	(5,364.28)
710F00 Foreign Travel	0.00	0.00	0.00	6,679.57	0.00	(6,679.57)	(6,679.57)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	405.11	975.90	0.00	(975.90)	(975.90)
*Total: Travel	319,000.00	319,000.00	2,941.52	36,383.15	0.00	282,616.85	282,616.85
740000 Cap Equipment	817,865.00	817,865.00	0.00	186,925.90	0.00	630,939.10	630,939.10
*Total: Equipment	817,865.00	817,865.00	0.00	186,925.90	0.00	630,939.10	630,939.10
7112 Research Supplies	252,399.00	252,399.00	0.00	0.00	0.00	252,399.00	252,399.00
711200 Research Supplies	0.00	0.00	0.00	82.10	0.00	(82.10)	(82.10)
713000 Printing & Copying-General	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,010.46	0.00	(1,010.46)	(1,010.46)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	608.25	0.00	(608.25)	(608.25)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	895.00	0.00	(895.00)	(895.00)
718000 Telecom-General	0.00	0.00	0.00	946.08	0.00	(946.08)	(946.08)
71C600 Insurance	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,171.71	0.00	(1,171.71)	(1,171.71)
*Total: Supplies	252,399.00	252,399.00	0.00	8,623.60	0.00	243,775.40	243,775.40
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	18,240.00	0.00	(18,240.00)	(18,240.00)
721100 Assistantships	533,976.00	533,976.00	0.00	0.00	0.00	533,976.00	533,976.00
721155 Asstship-Tuition Waiver	0.00	0.00	805.00	117,343.00	0.00	(117,343.00)	(117,343.00)
*Total: Tuition	533,976.00	533,976.00	805.00	135,583.00	0.00	398,393.00	398,393.00
7300 Subcontracts	265,517.00	265,517.00	0.00	0.00	0.00	265,517.00	265,517.00
730001 Subcontracts 01	0.00	0.00	0.00	125,860.73	139,656.27	(265,517.00)	(265,517.00)
*Total: Contractual	265,517.00	265,517.00	0.00	125,860.73	139,656.27	0.00	0.00
**Total Direct Cost Expenditures	8,560,290.00	8,560,290.00	250,872.25	3,608,928.05	605,835.10	4,345,526.85	4,345,526.85
760300 F&A Expenditures	3,518,806.00	3,518,806.00	126,283.99	1,608,707.04	0.00	1,910,098.96	1,910,098.96
*Total: Indirect Costs	3,518,806.00	3,518,806.00	126,283.99	1,608,707.04	0.00	1,910,098.96	1,910,098.96

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F22 - Continuation of the NOAA Joint

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/05/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA20NOS4000196	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	3,518,806.00	3,518,806.00	126,283.99	1,608,707.04	0.00	1,910,098.96	1,910,098.96
***Total Expenditures	12,079,096.00	12,079,096.00	377,156.24	5,217,635.09	605,835.10	6,255,625.81	6,255,625.81
Revenue							
530000 Federal Programs	0.00	0.00	377,156.24	5,217,635.09	0.00	(5,217,635.09)	(5,217,635.09)
*Total: Sponsored Programs	0.00	0.00	377,156.24	5,217,635.09	0.00	(5,217,635.09)	(5,217,635.09)
***Total Revenue	0.00	0.00	377,156.24	5,217,635.09	0.00	(5,217,635.09)	(5,217,635.09)

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F23 - JHC Other Activities

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/05/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NOS4000196	CFDA #:	11.400	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19		NO	
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	26,876.02	333,835.03	75,976.72	(409,811.75)	(409,811.75)
615NZ0 PAT Unallocated Budget (Bud Only)	781,788.00	781,788.00	0.00	0.00	0.00	781,788.00	781,788.00
617BHO Operating Staff-Overtime	0.00	0.00	184.39	336.13	0.00	(336.13)	(336.13)
617F10 Operating Staff	0.00	0.00	7,748.55	105,443.12	20,626.10	(126,069.22)	(126,069.22)
617NZ0 Op Staff Unallocated Bud(BudOnly)	222,888.00	222,888.00	0.00	0.00	0.00	222,888.00	222,888.00
61CPHX Part Time Hourly	0.00	0.00	3,500.00	23,308.84	0.00	(23,308.84)	(23,308.84)
61SNSH Student Labor	0.00	0.00	604.80	12,667.94	0.00	(12,667.94)	(12,667.94)
61SNZ0 Student Labor Unallocated(Bud Only)	106,310.00	106,310.00	0.00	0.00	0.00	106,310.00	106,310.00
*Total: Personnel	1,110,986.00	1,110,986.00	38,913.76	475,591.06	96,602.82	538,792.12	538,792.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	14.57	26.56	0.00	(26.56)	(26.56)
65YF10 Full Fringe Benefit Distr Expe	446,339.00	446,339.00	13,018.84	171,710.44	36,322.67	238,305.89	238,305.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	276.50	1,849.40	0.00	(1,849.40)	(1,849.40)
*Total: Fringe Benefits	446,339.00	446,339.00	13,309.91	173,586.40	36,322.67	236,429.93	236,429.93
710 Travel	20,830.00	20,830.00	0.00	0.00	0.00	20,830.00	20,830.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	784.06	0.00	(784.06)	(784.06)
*Total: Travel	20,830.00	20,830.00	0.00	829.06	0.00	20,000.94	20,000.94
711100 Supplies-General	0.00	0.00	0.00	53.98	0.00	(53.98)	(53.98)
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716123 Rental Property/Room (short term)	0.00	0.00	0.00	2,212.50	0.00	(2,212.50)	(2,212.50)
*Total: Supplies	0.00	0.00	0.00	2,266.48	0.00	(2,266.48)	(2,266.48)
**Total Direct Cost Expenditures	1,578,155.00	1,578,155.00	52,223.67	652,273.00	132,925.49	792,956.51	792,956.51
760300 F&A Expenditures	555,510.00	555,510.00	18,382.72	229,600.11	0.00	325,909.89	325,909.89
*Total: Indirect Costs	555,510.00	555,510.00	18,382.72	229,600.11	0.00	325,909.89	325,909.89
**Total Indirect Cost Expenditures	555,510.00	555,510.00	18,382.72	229,600.11	0.00	325,909.89	325,909.89
***Total Expenditures	2,133,665.00	2,133,665.00	70,606.39	881,873.11	132,925.49	1,118,866.40	1,118,866.40

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F23 - JHC Other Activities

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA20NOS4000196 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

Fund Information
 Effective Date: 10/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	70,606.39	881,873.11	0.00	(881,873.11)	(881,873.11)
*Total: Sponsored Programs	0.00	0.00	70,606.39	881,873.11	0.00	(881,873.11)	(881,873.11)
***Total Revenue	0.00	0.00	70,606.39	881,873.11	0.00	(881,873.11)	(881,873.11)

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F26 - Joint Hydrographic B. Calder

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA20NOS4000196 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

Fund Information
 Effective Date: 03/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMBC - PI Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	44,746.00	0.00	0.00	0.00	0.00	44,746.00	0.00
*Total: Supplies	44,746.00	0.00	0.00	0.00	0.00	44,746.00	0.00
**Total Direct Cost Expenditures	44,746.00	0.00	0.00	0.00	0.00	44,746.00	0.00
760300 F&A Expenditures	22,597.00	0.00	0.00	0.00	0.00	22,597.00	0.00
*Total: Indirect Costs	22,597.00	0.00	0.00	0.00	0.00	22,597.00	0.00
**Total Indirect Cost Expenditures	22,597.00	0.00	0.00	0.00	0.00	22,597.00	0.00
***Total Expenditures	67,343.00	0.00	0.00	0.00	0.00	67,343.00	0.00

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F26 - Joint Hydrographic B. Calder

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NOS4000196	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	(27.80)	0.00	0.00	0.00	0.00	(27.80)
710000 In-State Travel	0.00	27.80	0.00	27.80	0.00	(27.80)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	906.24	0.00	(906.24)	(906.24)
*Total: Travel	0.00	0.00	0.00	934.04	0.00	(934.04)	(934.04)
711159 Supplies- Safety & Security	0.00	0.00	0.00	131.03	0.00	(131.03)	(131.03)
7112 Research Supplies	102,000.00	146,746.00	0.00	0.00	0.00	102,000.00	146,746.00
711200 Research Supplies	0.00	0.00	1,501.78	30,694.87	2,045.33	(32,740.20)	(32,740.20)
713000 Printing & Copying-General	0.00	0.00	0.00	4,824.50	0.00	(4,824.50)	(4,824.50)
714000 Postage-General	0.00	0.00	0.00	633.73	0.00	(633.73)	(633.73)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	642.46	0.00	(642.46)	(642.46)
715000 Non-Cap Equip-General	0.00	0.00	306.21	14,419.37	0.00	(14,419.37)	(14,419.37)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	27.99	3,319.80	0.00	(3,319.80)	(3,319.80)
715030 Non-Cap Equip-Telecom	0.00	0.00	0.00	43.18	0.00	(43.18)	(43.18)
716000 Maintenance & Repairs-General	0.00	0.00	1,691.78	16,900.60	2,880.00	(19,780.60)	(19,780.60)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	1,084.45	0.00	(1,084.45)	(1,084.45)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	32.97	2,166.46	0.00	(2,166.46)	(2,166.46)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	9,840.76	9,600.52	(19,441.28)	(19,441.28)
716100 Rentals & Leases-General	0.00	0.00	0.00	83.40	0.00	(83.40)	(83.40)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	906.00	0.00	(906.00)	(906.00)
718000 Telecom-General	0.00	0.00	320.06	10,132.30	0.00	(10,132.30)	(10,132.30)
718008 Telecom-Internet Services	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
76O162 Int All-Maint&Rep- Equipment (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	102,000.00	146,746.00	3,880.79	99,237.91	14,525.85	(11,763.76)	32,982.24
760105 RCM-Facilities Assessment	0.00	0.00	0.00	6,332.00	0.00	(6,332.00)	(6,332.00)
*Total: Other	0.00	0.00	0.00	6,332.00	0.00	(6,332.00)	(6,332.00)

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F26 - Joint Hydrographic B. Calder

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA20NOS4000196 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

Fund Information
 Effective Date: 03/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	102,000.00	146,746.00	3,880.79	106,503.95	14,525.85	(19,029.80)	25,716.20
760300 F&A Expenditures	51,510.00	74,107.00	2,000.13	53,784.43	0.00	(2,274.43)	20,322.57
*Total: Indirect Costs	51,510.00	74,107.00	2,000.13	53,784.43	0.00	(2,274.43)	20,322.57
**Total Indirect Cost Expenditures	51,510.00	74,107.00	2,000.13	53,784.43	0.00	(2,274.43)	20,322.57
***Total Expenditures	153,510.00	220,853.00	5,880.92	160,288.38	14,525.85	(21,304.23)	46,038.77
Revenue							
530000 Federal Programs	0.00	0.00	5,960.82	160,288.38	0.00	(160,288.38)	(160,288.38)
*Total: Sponsored Programs	0.00	0.00	5,960.82	160,288.38	0.00	(160,288.38)	(160,288.38)
***Total Revenue	0.00	0.00	5,960.82	160,288.38	0.00	(160,288.38)	(160,288.38)

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F27 - Joint Hydrographic V. Schmidt

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NOS4000196	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	55.44	0.00	(55.44)	(55.44)
*Total: Travel	0.00	0.00	0.00	55.44	0.00	(55.44)	(55.44)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	278.00	0.00	(278.00)	(278.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	337.81	0.00	(337.81)	(337.81)
7112 Research Supplies	66,275.00	130,931.00	0.00	0.00	0.00	66,275.00	130,931.00
711200 Research Supplies	0.00	0.00	701.47	7,843.85	91.17	(7,935.02)	(7,935.02)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	167.17	0.00	(167.17)	(167.17)
715000 Non-Cap Equip-General	0.00	0.00	426.55	8,060.41	0.00	(8,060.41)	(8,060.41)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	110.59	5,800.36	0.00	(5,800.36)	(5,800.36)
715030 Non-Cap Equip-Telecom	0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
716000 Maintenance & Repairs-General	0.00	0.00	164.48	529.60	1.32	(530.92)	(530.92)
717200 Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718000 Telecom-General	0.00	0.00	54.11	1,602.29	0.00	(1,602.29)	(1,602.29)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
*Total: Supplies	66,275.00	130,931.00	1,457.20	25,540.49	92.49	40,642.02	105,298.02
**Total Direct Cost Expenditures	66,275.00	130,931.00	1,457.20	25,595.93	92.49	40,586.58	105,242.58
760300 F&A Expenditures	33,469.00	66,120.00	735.88	12,926.01	0.00	20,542.99	53,193.99
*Total: Indirect Costs	33,469.00	66,120.00	735.88	12,926.01	0.00	20,542.99	53,193.99
**Total Indirect Cost Expenditures	33,469.00	66,120.00	735.88	12,926.01	0.00	20,542.99	53,193.99
***Total Expenditures	99,744.00	197,051.00	2,193.08	38,521.94	92.49	61,129.57	158,436.57
Revenue							
530000 Federal Programs	0.00	0.00	2,193.08	38,521.94	0.00	(38,521.94)	(38,521.94)
*Total: Sponsored Programs	0.00	0.00	2,193.08	38,521.94	0.00	(38,521.94)	(38,521.94)
***Total Revenue	0.00	0.00	2,193.08	38,521.94	0.00	(38,521.94)	(38,521.94)

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F27 - Joint Hydrographic V. Schmidt

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA20NOS4000196 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

Fund Information
 Effective Date: 03/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMVS - PI Val Schmidt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	64,656.00	0.00	0.00	0.00	0.00	64,656.00	0.00
*Total: Supplies	64,656.00	0.00	0.00	0.00	0.00	64,656.00	0.00
**Total Direct Cost Expenditures	64,656.00	0.00	0.00	0.00	0.00	64,656.00	0.00
760300 F&A Expenditures	32,651.00	0.00	0.00	0.00	0.00	32,651.00	0.00
*Total: Indirect Costs	32,651.00	0.00	0.00	0.00	0.00	32,651.00	0.00
**Total Indirect Cost Expenditures	32,651.00	0.00	0.00	0.00	0.00	32,651.00	0.00
***Total Expenditures	97,307.00	0.00	0.00	0.00	0.00	97,307.00	0.00

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F28 - Joint Hydrographic W Fessenden

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NOS4000196	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000	91,350.00	91,350.00	(1,790.96)	65,897.41	2,088.00	23,364.59	23,364.59
740015	0.00	0.00	0.00	4,059.67	15,078.53	(19,138.20)	(19,138.20)
*Total: Equipment	91,350.00	91,350.00	(1,790.96)	69,957.08	17,166.53	4,226.39	4,226.39
711100	0.00	0.00	0.00	34.63	0.00	(34.63)	(34.63)
711124	0.00	0.00	0.00	173.97	0.00	(173.97)	(173.97)
711132	0.00	0.00	0.00	2,877.39	0.00	(2,877.39)	(2,877.39)
7112	336,828.00	336,828.00	0.00	0.00	0.00	336,828.00	336,828.00
711200	0.00	0.00	0.00	6,276.87	0.00	(6,276.87)	(6,276.87)
713000	0.00	0.00	0.00	171.76	0.00	(171.76)	(171.76)
715000	0.00	0.00	0.00	5,523.21	75.59	(5,598.80)	(5,598.80)
715005	0.00	0.00	1,417.45	39,420.49	16,139.37	(55,559.86)	(55,559.86)
715030	0.00	0.00	0.00	27.54	0.00	(27.54)	(27.54)
716000	0.00	0.00	1,790.96	3,714.08	0.00	(3,714.08)	(3,714.08)
716060	0.00	0.00	0.00	482.42	0.00	(482.42)	(482.42)
716063	0.00	0.00	799.67	55,045.03	0.00	(55,045.03)	(55,045.03)
718000	0.00	0.00	0.00	16.82	0.00	(16.82)	(16.82)
76O112	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
76O170	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
*Total: Supplies	336,828.00	336,828.00	4,008.08	114,135.46	16,214.96	206,477.58	206,477.58
**Total Direct Cost Expenditures	428,178.00	428,178.00	2,217.12	184,092.54	33,381.49	210,703.97	210,703.97
760300	170,098.00	170,098.00	2,024.06	57,638.33	0.00	112,459.67	112,459.67
*Total: Indirect Costs	170,098.00	170,098.00	2,024.06	57,638.33	0.00	112,459.67	112,459.67
**Total Indirect Cost Expenditures	170,098.00	170,098.00	2,024.06	57,638.33	0.00	112,459.67	112,459.67
***Total Expenditures	598,276.00	598,276.00	4,241.18	241,730.87	33,381.49	323,163.64	323,163.64
Revenue							
530000	0.00	0.00	4,241.18	241,730.87	0.00	(241,730.87)	(241,730.87)
*Total: Sponsored Programs	0.00	0.00	4,241.18	241,730.87	0.00	(241,730.87)	(241,730.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F28 - Joint Hydrographic W Fessenden

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA20NOS4000196 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

Fund Information
 Effective Date: 03/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	4,241.18	241,730.87	0.00	(241,730.87)	(241,730.87)

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F29 - Joint Hydrographic Brian Calde

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA20NOS4000196 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

Fund Information
 Effective Date: 03/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMBC - PI Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	26,554.00	0.00	0.00	0.00	0.00	26,554.00	0.00
*Total: Supplies	26,554.00	0.00	0.00	0.00	0.00	26,554.00	0.00
**Total Direct Cost Expenditures	26,554.00	0.00	0.00	0.00	0.00	26,554.00	0.00
760300 F&A Expenditures	9,347.00	0.00	0.00	0.00	0.00	9,347.00	0.00
*Total: Indirect Costs	9,347.00	0.00	0.00	0.00	0.00	9,347.00	0.00
**Total Indirect Cost Expenditures	9,347.00	0.00	0.00	0.00	0.00	9,347.00	0.00
***Total Expenditures	35,901.00	0.00	0.00	0.00	0.00	35,901.00	0.00

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F29 - Joint Hydrographic Brian Calde

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NOS4000196	CFDA #:	11.400	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZOLML - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	258.72	0.00	(258.72)	(258.72)
*Total: Travel	0.00	0.00	0.00	258.72	0.00	(258.72)	(258.72)
711101 Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124 Supplies-Instructional & Program	0.00	0.00	34.99	274.30	0.00	(274.30)	(274.30)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,050.53	0.00	(2,050.53)	(2,050.53)
7112 Research Supplies	0.00	26,554.00	0.00	0.00	0.00	0.00	26,554.00
713000 Printing & Copying-General	0.00	0.00	0.00	948.44	0.00	(948.44)	(948.44)
715000 Non-Cap Equip-General	0.00	0.00	84.95	186.89	0.00	(186.89)	(186.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	103.47	0.00	(103.47)	(103.47)
*Total: Supplies	0.00	26,554.00	119.94	3,563.63	0.00	(3,563.63)	22,990.37
**Total Direct Cost Expenditures	0.00	26,554.00	119.94	3,822.35	0.00	(3,822.35)	22,731.65
760300 F&A Expenditures	0.00	9,347.00	42.22	1,345.47	0.00	(1,345.47)	8,001.53
*Total: Indirect Costs	0.00	9,347.00	42.22	1,345.47	0.00	(1,345.47)	8,001.53
**Total Indirect Cost Expenditures	0.00	9,347.00	42.22	1,345.47	0.00	(1,345.47)	8,001.53
***Total Expenditures	0.00	35,901.00	162.16	5,167.82	0.00	(5,167.82)	30,733.18
Revenue							
530000 Federal Programs	0.00	0.00	162.16	5,167.82	0.00	(5,167.82)	(5,167.82)
*Total: Sponsored Programs	0.00	0.00	162.16	5,167.82	0.00	(5,167.82)	(5,167.82)
***Total Revenue	0.00	0.00	162.16	5,167.82	0.00	(5,167.82)	(5,167.82)

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F30 - Joint Hydrographic William Fes

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA20NOS4000196	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
CFDA #:	11.400	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
Resp Org:	UZCCOM	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/21 - 12/31/25						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	8,216.00	8,216.00	0.00	0.00	0.00	8,216.00	8,216.00
711200 Research Supplies	0.00	0.00	0.00	448.79	0.00	(448.79)	(448.79)
715000 Non-Cap Equip-General	0.00	0.00	0.00	522.41	0.00	(522.41)	(522.41)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	178.67	4,715.88	0.00	(4,715.88)	(4,715.88)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	35.63	0.00	(35.63)	(35.63)
719Z00 Other Employee Support	0.00	0.00	0.00	232.00	0.00	(232.00)	(232.00)
*Total: Supplies	8,216.00	8,216.00	178.67	5,954.71	0.00	2,261.29	2,261.29
**Total Direct Cost Expenditures	8,216.00	8,216.00	178.67	5,954.71	0.00	2,261.29	2,261.29
760300 F&A Expenditures	2,892.00	2,892.00	62.89	2,096.06	0.00	795.94	795.94
*Total: Indirect Costs	2,892.00	2,892.00	62.89	2,096.06	0.00	795.94	795.94
**Total Indirect Cost Expenditures	2,892.00	2,892.00	62.89	2,096.06	0.00	795.94	795.94
***Total Expenditures	11,108.00	11,108.00	241.56	8,050.77	0.00	3,057.23	3,057.23
Revenue							
530000 Federal Programs	0.00	0.00	241.56	8,050.77	0.00	(8,050.77)	(8,050.77)
*Total: Sponsored Programs	0.00	0.00	241.56	8,050.77	0.00	(8,050.77)	(8,050.77)
**Total Revenue	0.00	0.00	241.56	8,050.77	0.00	(8,050.77)	(8,050.77)

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F47 - Supplement

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA20NOS4000196	Term Date:		IDC Rate Code:	URON20	Budget Controls	DOC	
Resp Org:	UZCCOM	CFDA #:	11.400	Expend End Date:		COVID-19	NO	
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Rev Account:	530000	IDC Dist From Code:	UNHDST	51.5	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,198.46	11,194.61	8,635.84	(19,830.45)	(19,830.45)
615NZ0 PAT Unallocated Budget (Bud Only)	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
*Total: Personnel	200,000.00	200,000.00	3,198.46	11,194.61	8,635.84	180,169.55	180,169.55
65YF10 Full Fringe Benefit Distr Expe	75,200.00	75,200.00	1,202.62	4,209.17	3,247.08	67,743.75	67,743.75
*Total: Fringe Benefits	75,200.00	75,200.00	1,202.62	4,209.17	3,247.08	67,743.75	67,743.75
710 Travel	16,550.00	16,550.00	0.00	0.00	0.00	16,550.00	16,550.00
*Total: Travel	16,550.00	16,550.00	0.00	0.00	0.00	16,550.00	16,550.00
7112 Research Supplies	12,197.00	12,197.00	0.00	0.00	0.00	12,197.00	12,197.00
*Total: Supplies	12,197.00	12,197.00	0.00	0.00	0.00	12,197.00	12,197.00
7300 Subcontracts	375,000.00	375,000.00	0.00	0.00	0.00	375,000.00	375,000.00
*Total: Contractual	375,000.00	375,000.00	0.00	0.00	0.00	375,000.00	375,000.00
**Total Direct Cost Expenditures	678,947.00	678,947.00	4,401.08	15,403.78	11,882.92	651,660.30	651,660.30
760300 F&A Expenditures	171,053.00	171,053.00	2,266.54	7,932.89	0.00	163,120.11	163,120.11
*Total: Indirect Costs	171,053.00	171,053.00	2,266.54	7,932.89	0.00	163,120.11	163,120.11
**Total Indirect Cost Expenditures	171,053.00	171,053.00	2,266.54	7,932.89	0.00	163,120.11	163,120.11
***Total Expenditures	850,000.00	850,000.00	6,667.62	23,336.67	11,882.92	814,780.41	814,780.41
Revenue							
530000 Federal Programs	0.00	0.00	6,667.62	23,336.67	0.00	(23,336.67)	(23,336.67)
*Total: Sponsored Programs	0.00	0.00	6,667.62	23,336.67	0.00	(23,336.67)	(23,336.67)
***Total Revenue	0.00	0.00	6,667.62	23,336.67	0.00	(23,336.67)	(23,336.67)

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 15P253 - Program Income Fund

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA20NOS4000196 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

Fund Information
 Effective Date: 01/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
*Total: Supplies	1.00	1.00	0.00	185.00	0.00	(184.00)	(184.00)
**Total Direct Cost Expenditures	1.00	1.00	0.00	185.00	0.00	(184.00)	(184.00)
760300 F&A Expenditures	0.00	0.00	0.00	65.12	0.00	(65.12)	(65.12)
*Total: Indirect Costs	0.00	0.00	0.00	65.12	0.00	(65.12)	(65.12)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	65.12	0.00	(65.12)	(65.12)
***Total Expenditures	1.00	1.00	0.00	250.12	0.00	(249.12)	(249.12)
Revenue							
531300 Program Income-General	0.00	0.00	1,325.00	1,575.00	0.00	(1,575.00)	(1,575.00)
*Total: Sponsored Programs	0.00	0.00	1,325.00	1,575.00	0.00	(1,575.00)	(1,575.00)
***Total Revenue	0.00	0.00	1,325.00	1,575.00	0.00	(1,575.00)	(1,575.00)

Grant: 111F25 - Fiscal Year 2021 National Sea
 Fund: 111F25 - Fiscal Year 2021 National Sea

Status: Closing - OSR/Central Off Review
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	01/12/2021	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA21OAR4170026	CFDA #:	11.417	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	2/1/21 - 2/28/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	47,500.00	47,500.00	0.00	0.00	0.00	47,500.00	47,500.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	47,502.00	0.00	(47,502.00)	(47,502.00)
*Total: Personnel	47,500.00	47,500.00	0.00	47,502.00	0.00	(2.00)	(2.00)
65YF10 Full Fringe Benefit Distr Expe	3,848.00	3,848.00	0.00	0.00	0.00	3,848.00	3,848.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	3,790.88	0.00	(3,790.88)	(3,790.88)
*Total: Fringe Benefits	3,848.00	3,848.00	0.00	3,790.88	0.00	57.12	57.12
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	796.00	0.00	(796.00)	(796.00)
*Total: Travel	300.00	300.00	0.00	796.00	0.00	(496.00)	(496.00)
7112 Research Supplies	7,352.00	7,352.00	0.00	0.00	0.00	7,352.00	7,352.00
*Total: Supplies	7,352.00	7,352.00	0.00	0.00	0.00	7,352.00	7,352.00
**Total Direct Cost Expenditures	59,000.00	59,000.00	0.00	52,088.88	0.00	6,911.12	6,911.12
***Total Expenditures	59,000.00	59,000.00	0.00	52,088.88	0.00	6,911.12	6,911.12
Revenue							
530000 Federal Programs	0.00	0.00	0.00	52,088.88	0.00	(52,088.88)	(52,088.88)
*Total: Sponsored Programs	0.00	0.00	0.00	52,088.88	0.00	(52,088.88)	(52,088.88)
***Total Revenue	0.00	0.00	0.00	52,088.88	0.00	(52,088.88)	(52,088.88)

Grant: 111F40 - Coastal Communities' Pavement
 Fund: 111F40 - Coastal Communities' Pavement

Status: Active
 FMGR: Sias, Jo E

Type: Cooperative Agreement

PI Name:	Sias, Jo E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA21NOS4780145	CFDA #:	11.478	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/21 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDCEJD - PI Jo Sias

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	83,462.00	83,462.00	0.00	0.00	0.00	83,462.00	83,462.00
613N30 Graduate Research Assistant	0.00	0.00	2,412.61	9,454.11	3,533.15	(12,987.26)	(12,987.26)
613NZ0 Grad Unallocated Budget (Bud Only)	165,841.00	165,841.00	0.00	0.00	0.00	165,841.00	165,841.00
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Personnel	269,303.00	269,303.00	2,412.61	9,454.11	3,533.15	256,315.74	256,315.74
65YF10 Full Fringe Benefit Distr Expe	11,192.00	11,192.00	0.00	0.00	0.00	11,192.00	11,192.00
*Total: Fringe Benefits	11,192.00	11,192.00	0.00	0.00	0.00	11,192.00	11,192.00
710 Travel	14,784.00	14,784.00	0.00	0.00	0.00	14,784.00	14,784.00
*Total: Travel	14,784.00	14,784.00	0.00	0.00	0.00	14,784.00	14,784.00
7112 Research Supplies	20,860.00	20,860.00	0.00	0.00	0.00	20,860.00	20,860.00
717000 Consulting-General	56,225.00	56,225.00	0.00	0.00	0.00	56,225.00	56,225.00
*Total: Supplies	77,085.00	77,085.00	0.00	0.00	0.00	77,085.00	77,085.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	855.00	0.00	(855.00)	(855.00)
721100 Assistantships	93,164.00	93,164.00	0.00	0.00	0.00	93,164.00	93,164.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,963.63	5,027.25	0.00	(5,027.25)	(5,027.25)
*Total: Tuition	93,164.00	93,164.00	1,963.63	5,882.25	0.00	87,281.75	87,281.75
7300 Subcontracts	276,869.00	276,869.00	0.00	0.00	0.00	276,869.00	276,869.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	32,595.00	(32,595.00)	(32,595.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	244,274.00	(244,274.00)	(244,274.00)
*Total: Contractual	276,869.00	276,869.00	0.00	0.00	276,869.00	0.00	0.00
**Total Direct Cost Expenditures	742,397.00	742,397.00	4,376.24	15,336.36	280,402.15	446,658.49	446,658.49
760300 F&A Expenditures	219,513.00	219,513.00	1,242.50	4,868.88	0.00	214,644.12	214,644.12
*Total: Indirect Costs	219,513.00	219,513.00	1,242.50	4,868.88	0.00	214,644.12	214,644.12
**Total Indirect Cost Expenditures	219,513.00	219,513.00	1,242.50	4,868.88	0.00	214,644.12	214,644.12
***Total Expenditures	961,910.00	961,910.00	5,618.74	20,205.24	280,402.15	661,302.61	661,302.61

Grant: 111F40 - Coastal Communities' Pavement
 Fund: 111F40 - Coastal Communities' Pavement

Status: Active
 FMGR: Sias, Jo E

Type: Cooperative Agreement

PI Name:	Sias, Jo E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NA21NOS4780145	CFDA #:	11.478	Term Date:		IDC Rate Code:	URON20 51.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	51.5		Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Sias

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	5,618.74	20,205.24	0.00	(20,205.24)	(20,205.24)
*Total: Sponsored Programs	0.00	0.00	5,618.74	20,205.24	0.00	(20,205.24)	(20,205.24)
***Total Revenue	0.00	0.00	5,618.74	20,205.24	0.00	(20,205.24)	(20,205.24)

Grant: 111F42 - CRR Admin 2021-2026
 Fund: 111F42 - CRR Admin 2021-2026

Status: Active
 FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/29/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA21NOS0080130	CFDA #:	11.008	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19		NO	
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	101,030.00	101,030.00	0.00	0.00	0.00	101,030.00	101,030.00
613NZ0 Grad Unallocated Budget (Bud Only)	67,272.00	67,272.00	0.00	0.00	0.00	67,272.00	67,272.00
615NZ0 PAT Unallocated Budget (Bud Only)	70,327.00	70,327.00	0.00	0.00	0.00	70,327.00	70,327.00
61SNSH Student Labor	0.00	0.00	1,437.00	3,081.00	0.00	(3,081.00)	(3,081.00)
61SNZ0 Student Labor Unallocated(Bud Only)	14,140.00	14,140.00	0.00	0.00	0.00	14,140.00	14,140.00
*Total: Personnel	252,769.00	252,769.00	1,437.00	3,081.00	0.00	249,688.00	249,688.00
65YF10 Full Fringe Benefit Distr Expe	40,315.00	40,315.00	0.00	0.00	0.00	40,315.00	40,315.00
*Total: Fringe Benefits	40,315.00	40,315.00	0.00	0.00	0.00	40,315.00	40,315.00
710 Travel	58,372.00	58,372.00	0.00	0.00	0.00	58,372.00	58,372.00
*Total: Travel	58,372.00	58,372.00	0.00	0.00	0.00	58,372.00	58,372.00
7112 Research Supplies	34,078.00	34,078.00	0.00	0.00	0.00	34,078.00	34,078.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: Supplies	94,078.00	94,078.00	0.00	0.00	0.00	94,078.00	94,078.00
721100 Assistantships	36,893.00	36,893.00	0.00	0.00	0.00	36,893.00	36,893.00
*Total: Tuition	36,893.00	36,893.00	0.00	0.00	0.00	36,893.00	36,893.00
7300 Subcontracts	280,890.00	280,890.00	0.00	0.00	0.00	280,890.00	280,890.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	110,890.00	(110,890.00)	(110,890.00)
*Total: Contractual	280,890.00	280,890.00	0.00	0.00	110,890.00	170,000.00	170,000.00
**Total Direct Cost Expenditures	763,317.00	763,317.00	1,437.00	3,081.00	110,890.00	649,346.00	649,346.00
760300 F&A Expenditures	269,448.00	269,448.00	740.06	1,586.72	0.00	267,861.28	267,861.28
*Total: Indirect Costs	269,448.00	269,448.00	740.06	1,586.72	0.00	267,861.28	267,861.28
**Total Indirect Cost Expenditures	269,448.00	269,448.00	740.06	1,586.72	0.00	267,861.28	267,861.28
***Total Expenditures	1,032,765.00	1,032,765.00	2,177.06	4,667.72	110,890.00	917,207.28	917,207.28
Revenue							
530000 Federal Programs	0.00	0.00	2,177.06	4,667.72	0.00	(4,667.72)	(4,667.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F42 - CRRC Admin 2021-2026
 Fund: 111F42 - CRRC Admin 2021-2026

Status: Active
 FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA21NOS0080130 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

Fund Information
 Effective Date: 11/29/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	2,177.06	4,667.72	0.00	(4,667.72)	(4,667.72)
***Total Revenue	0.00	0.00	2,177.06	4,667.72	0.00	(4,667.72)	(4,667.72)

Grant: 111F42 - CRRC Admin 2021-2026
 Fund: 111F43 - Participant Support

Status: Active
 FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA21NOS0080130 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
*Total: Participant Support	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
**Total Direct Cost Expenditures	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
***Total Expenditures	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00

Grant: 111F42 - CRRC Admin 2021-2026
 Fund: 111F48 - CAMPRI

Status: Active
 FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA21NOS0080130	CFDA #:	11.008	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	39,044.00	39,044.00	0.00	0.00	0.00	39,044.00	39,044.00
61SNZ0 Student Labor Unallocated(Bud Only)	13,730.00	13,730.00	0.00	0.00	0.00	13,730.00	13,730.00
*Total: Personnel	52,774.00	52,774.00	0.00	0.00	0.00	52,774.00	52,774.00
65YF10 Full Fringe Benefit Distr Expe	14,681.00	14,681.00	0.00	0.00	0.00	14,681.00	14,681.00
*Total: Fringe Benefits	14,681.00	14,681.00	0.00	0.00	0.00	14,681.00	14,681.00
710 Travel	56,205.00	56,205.00	0.00	0.00	0.00	56,205.00	56,205.00
*Total: Travel	56,205.00	56,205.00	0.00	0.00	0.00	56,205.00	56,205.00
**Total Direct Cost Expenditures	123,660.00	123,660.00	0.00	0.00	0.00	123,660.00	123,660.00
760300 F&A Expenditures	65,540.00	65,540.00	0.00	0.00	0.00	65,540.00	65,540.00
*Total: Indirect Costs	65,540.00	65,540.00	0.00	0.00	0.00	65,540.00	65,540.00
**Total Indirect Cost Expenditures	65,540.00	65,540.00	0.00	0.00	0.00	65,540.00	65,540.00
***Total Expenditures	189,200.00	189,200.00	0.00	0.00	0.00	189,200.00	189,200.00

Grant: 111F44 - Leveraging multi-species and m
 Fund: 111F44 - Leveraging multi-species and m

Status: Active
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name:	Furey, Nathaniel B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA21NMF4570525	CFDA #:	11.457	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/22 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	55,100.00	54,659.00	0.00	0.00	0.00	55,100.00	54,659.00
*Total: Personnel	55,100.00	54,659.00	0.00	0.00	0.00	55,100.00	54,659.00
65YF10 Full Fringe Benefit Distr Expe	24,134.00	23,941.00	0.00	0.00	0.00	24,134.00	23,941.00
*Total: Fringe Benefits	24,134.00	23,941.00	0.00	0.00	0.00	24,134.00	23,941.00
710 Travel	1,175.00	1,175.00	0.00	0.00	0.00	1,175.00	1,175.00
7100 In-State Travel	0.00	(375.00)	0.00	0.00	0.00	0.00	(375.00)
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	1,175.00	800.00	0.00	0.00	0.00	1,175.00	800.00
711200 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717000 Consulting-General	820.00	820.00	0.00	0.00	0.00	820.00	820.00
*Total: Supplies	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
7300 Subcontracts	110,588.00	112,122.00	0.00	0.00	0.00	110,588.00	112,122.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	112,121.00	(112,121.00)	(112,121.00)
*Total: Contractual	110,588.00	112,122.00	0.00	0.00	112,121.00	(1,533.00)	1.00
**Total Direct Cost Expenditures	192,817.00	193,342.00	0.00	0.00	112,121.00	80,696.00	81,221.00
760300 F&A Expenditures	56,200.00	55,675.00	0.00	0.00	0.00	56,200.00	55,675.00
*Total: Indirect Costs	56,200.00	55,675.00	0.00	0.00	0.00	56,200.00	55,675.00
**Total Indirect Cost Expenditures	56,200.00	55,675.00	0.00	0.00	0.00	56,200.00	55,675.00
***Total Expenditures	249,017.00	249,017.00	0.00	0.00	112,121.00	136,896.00	136,896.00

Grant: 111F45 - IT Support for NOAA Employees
 Fund: 111F45 - IT Support for NOAA Employees

Status: Active
 FMGR: Calder, Brian R

Type: Contract

PI Name:	Calder, Brian R	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Covid-19	NO	
Sponsor ID:	1305M221CNCNJ0025 CFDA #: 11.000	Term Date:		IDC Rate Code:	UOON20	37.00%	Equipment Vesting	USNH
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	37	E-verify	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		E-verify	YES
							Idc Waiver	NO
							Sefa Classification	OTHER

Org: UZOMBC - PI Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	9,812.88	9,812.88	0.00	0.00	0.00	9,812.88	9,812.88
*Total: Equipment	9,812.88	9,812.88	0.00	0.00	0.00	9,812.88	9,812.88
7112 Research Supplies	35,042.38	35,042.38	0.00	0.00	0.00	35,042.38	35,042.38
76O16C Int Alloc- Rent & Lease Exempt IDC	0.00	0.00	817.74	5,724.18	0.00	(5,724.18)	(5,724.18)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	2,920.20	20,441.40	0.00	(20,441.40)	(20,441.40)
*Total: Supplies	35,042.38	35,042.38	3,737.94	26,165.58	0.00	8,876.80	8,876.80
**Total Direct Cost Expenditures	44,855.26	44,855.26	3,737.94	26,165.58	0.00	18,689.68	18,689.68
760300 F&A Expenditures	12,965.69	12,965.69	1,080.47	7,563.29	0.00	5,402.40	5,402.40
*Total: Indirect Costs	12,965.69	12,965.69	1,080.47	7,563.29	0.00	5,402.40	5,402.40
**Total Indirect Cost Expenditures	12,965.69	12,965.69	1,080.47	7,563.29	0.00	5,402.40	5,402.40
***Total Expenditures	57,820.95	57,820.95	4,818.41	33,728.87	0.00	24,092.08	24,092.08
Revenue							
530000 Federal Programs	0.00	0.00	4,818.41	33,728.87	0.00	(33,728.87)	(33,728.87)
*Total: Sponsored Programs	0.00	0.00	4,818.41	33,728.87	0.00	(33,728.87)	(33,728.87)
***Total Revenue	0.00	0.00	4,818.41	33,728.87	0.00	(33,728.87)	(33,728.87)

Grant: 111F46 - Coordinated Ocean Energy Exper
 Fund: 111F46 - Coordinated Ocean Energy Exper

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA21OAR4170386	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/21 - 2/29/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,754.00	2,754.00	0.00	0.00	0.00	2,754.00	2,754.00
*Total: Personnel	2,754.00	2,754.00	0.00	0.00	0.00	2,754.00	2,754.00
65YF10 Full Fringe Benefit Distr Expe	1,206.00	1,206.00	0.00	0.00	0.00	1,206.00	1,206.00
*Total: Fringe Benefits	1,206.00	1,206.00	0.00	0.00	0.00	1,206.00	1,206.00
7300 Subcontracts	30,761.00	30,761.00	0.00	0.00	0.00	30,761.00	30,761.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	30,761.00	(30,761.00)	(30,761.00)
*Total: Contractual	30,761.00	30,761.00	0.00	0.00	30,761.00	0.00	0.00
**Total Direct Cost Expenditures	34,721.00	34,721.00	0.00	0.00	30,761.00	3,960.00	3,960.00
760300 F&A Expenditures	7,530.00	7,530.00	0.00	0.00	0.00	7,530.00	7,530.00
*Total: Indirect Costs	7,530.00	7,530.00	0.00	0.00	0.00	7,530.00	7,530.00
**Total Indirect Cost Expenditures	7,530.00	7,530.00	0.00	0.00	0.00	7,530.00	7,530.00
***Total Expenditures	42,251.00	42,251.00	0.00	0.00	30,761.00	11,490.00	11,490.00

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F50 - Dartmouth Subaward

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC14 14.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	14	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	YES		
						Sefa Classification	RESDEV		

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	99,163.00	99,163.00	0.00	0.00	0.00	99,163.00	99,163.00
*Total: Contractual	99,163.00	99,163.00	0.00	0.00	0.00	99,163.00	99,163.00
**Total Direct Cost Expenditures	99,163.00	99,163.00	0.00	0.00	0.00	99,163.00	99,163.00
760300 F&A Expenditures	3,499.00	3,499.00	0.00	0.00	0.00	3,499.00	3,499.00
*Total: Indirect Costs	3,499.00	3,499.00	0.00	0.00	0.00	3,499.00	3,499.00
**Total Indirect Cost Expenditures	3,499.00	3,499.00	0.00	0.00	0.00	3,499.00	3,499.00
***Total Expenditures	102,662.00	102,662.00	0.00	0.00	0.00	102,662.00	102,662.00

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F51 - Team Lump: Lumpfish Mapping Pr

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,200.00	20,200.00	0.00	0.00	0.00	20,200.00	20,200.00
613NZ0 Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: Personnel	27,200.00	27,200.00	0.00	0.00	0.00	27,200.00	27,200.00
65YF10 Full Fringe Benefit Distr Expe	6,083.00	6,083.00	0.00	0.00	0.00	6,083.00	6,083.00
*Total: Fringe Benefits	6,083.00	6,083.00	0.00	0.00	0.00	6,083.00	6,083.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	36,283.00	36,283.00	0.00	0.00	0.00	36,283.00	36,283.00
760300 F&A Expenditures	18,903.00	18,903.00	0.00	0.00	0.00	18,903.00	18,903.00
*Total: Indirect Costs	18,903.00	18,903.00	0.00	0.00	0.00	18,903.00	18,903.00
**Total Indirect Cost Expenditures	18,903.00	18,903.00	0.00	0.00	0.00	18,903.00	18,903.00
***Total Expenditures	55,186.00	55,186.00	0.00	0.00	0.00	55,186.00	55,186.00

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F52 - NE Sea Vegetable Aquaculture

Status: Active
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,729.00	14,729.00	0.00	0.00	0.00	14,729.00	14,729.00
613NZ0 Grad Unallocated Budget (Bud Only)	28,020.00	28,020.00	0.00	0.00	0.00	28,020.00	28,020.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: Personnel	47,549.00	47,549.00	0.00	0.00	0.00	47,549.00	47,549.00
65YF10 Full Fringe Benefit Distr Expe	2,086.00	2,086.00	0.00	0.00	0.00	2,086.00	2,086.00
*Total: Fringe Benefits	2,086.00	2,086.00	0.00	0.00	0.00	2,086.00	2,086.00
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
721100 Assistantships	17,382.00	17,382.00	0.00	0.00	0.00	17,382.00	17,382.00
*Total: Tuition	17,382.00	17,382.00	0.00	0.00	0.00	17,382.00	17,382.00
**Total Direct Cost Expenditures	71,517.00	71,517.00	0.00	0.00	0.00	71,517.00	71,517.00
760300 F&A Expenditures	28,204.00	28,204.00	0.00	0.00	0.00	28,204.00	28,204.00
*Total: Indirect Costs	28,204.00	28,204.00	0.00	0.00	0.00	28,204.00	28,204.00
**Total Indirect Cost Expenditures	28,204.00	28,204.00	0.00	0.00	0.00	28,204.00	28,204.00
***Total Expenditures	99,721.00	99,721.00	0.00	0.00	0.00	99,721.00	99,721.00

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F53 - What Goes With the Flow?

Status: Active
 FMGR: Lippmann, Thomas C

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UDESCL - PI - Thomas C. Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,721.00	11,721.00	0.00	0.00	0.00	11,721.00	11,721.00
613NZ0 Grad Unallocated Budget (Bud Only)	17,170.00	17,170.00	0.00	0.00	0.00	17,170.00	17,170.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,927.00	1,927.00	0.00	0.00	0.00	1,927.00	1,927.00
*Total: Personnel	30,818.00	30,818.00	0.00	0.00	0.00	30,818.00	30,818.00
65YF10 Full Fringe Benefit Distr Expe	3,007.00	3,007.00	0.00	0.00	0.00	3,007.00	3,007.00
*Total: Fringe Benefits	3,007.00	3,007.00	0.00	0.00	0.00	3,007.00	3,007.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	35,825.00	35,825.00	0.00	0.00	0.00	35,825.00	35,825.00
760300 F&A Expenditures	18,659.00	18,659.00	0.00	0.00	0.00	18,659.00	18,659.00
*Total: Indirect Costs	18,659.00	18,659.00	0.00	0.00	0.00	18,659.00	18,659.00
**Total Indirect Cost Expenditures	18,659.00	18,659.00	0.00	0.00	0.00	18,659.00	18,659.00
***Total Expenditures	54,484.00	54,484.00	0.00	0.00	0.00	54,484.00	54,484.00

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F54 - Improving Vibrio Mgt in Oyster

Status: Active
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON20 51.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,227.00	3,227.00	0.00	0.00	0.00	3,227.00	3,227.00
613NZ0 Grad Unallocated Budget (Bud Only)	16,921.00	16,921.00	0.00	0.00	0.00	16,921.00	16,921.00
615NZ0 PAT Unallocated Budget (Bud Only)	19,040.00	19,040.00	0.00	0.00	0.00	19,040.00	19,040.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: Personnel	42,688.00	42,688.00	0.00	0.00	0.00	42,688.00	42,688.00
65YF10 Full Fringe Benefit Distr Expe	7,916.00	7,916.00	0.00	0.00	0.00	7,916.00	7,916.00
*Total: Fringe Benefits	7,916.00	7,916.00	0.00	0.00	0.00	7,916.00	7,916.00
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
721100 Assistantships	8,692.00	8,692.00	0.00	0.00	0.00	8,692.00	8,692.00
*Total: Tuition	8,692.00	8,692.00	0.00	0.00	0.00	8,692.00	8,692.00
**Total Direct Cost Expenditures	67,796.00	67,796.00	0.00	0.00	0.00	67,796.00	67,796.00
760300 F&A Expenditures	30,793.00	30,793.00	0.00	0.00	0.00	30,793.00	30,793.00
*Total: Indirect Costs	30,793.00	30,793.00	0.00	0.00	0.00	30,793.00	30,793.00
**Total Indirect Cost Expenditures	30,793.00	30,793.00	0.00	0.00	0.00	30,793.00	30,793.00
***Total Expenditures	98,589.00	98,589.00	0.00	0.00	0.00	98,589.00	98,589.00

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F55 - Development and Evaluation of

Status: Active
 FMGR: Bigornia, Sherman J

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UBANSB - PI Sherman Bigornia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,523.00	6,523.00	0.00	0.00	0.00	6,523.00	6,523.00
615NZ0 PAT Unallocated Budget (Bud Only)	26,520.00	26,520.00	0.00	0.00	0.00	26,520.00	26,520.00
61SNZ0 Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: Personnel	33,643.00	33,643.00	0.00	0.00	0.00	33,643.00	33,643.00
65YF10 Full Fringe Benefit Distr Expe	12,472.00	12,472.00	0.00	0.00	0.00	12,472.00	12,472.00
*Total: Fringe Benefits	12,472.00	12,472.00	0.00	0.00	0.00	12,472.00	12,472.00
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717000 Consulting-General	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
*Total: Supplies	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
7300 Subcontracts	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
*Total: Contractual	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
**Total Direct Cost Expenditures	65,315.00	65,315.00	0.00	0.00	0.00	65,315.00	65,315.00
760300 F&A Expenditures	34,018.00	34,018.00	0.00	0.00	0.00	34,018.00	34,018.00
*Total: Indirect Costs	34,018.00	34,018.00	0.00	0.00	0.00	34,018.00	34,018.00
**Total Indirect Cost Expenditures	34,018.00	34,018.00	0.00	0.00	0.00	34,018.00	34,018.00
***Total Expenditures	99,333.00	99,333.00	0.00	0.00	0.00	99,333.00	99,333.00

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 15CD97 - Team Lump: Lumpfish Mapping Pr - CS

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON20 51.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	51.5		Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:		Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,184.00	13,184.00	0.00	0.00	0.00	13,184.00	13,184.00
*Total: Personnel	13,184.00	13,184.00	0.00	0.00	0.00	13,184.00	13,184.00
65YF10 Full Fringe Benefit Distr Expe	4,957.00	4,957.00	0.00	0.00	0.00	4,957.00	4,957.00
*Total: Fringe Benefits	4,957.00	4,957.00	0.00	0.00	0.00	4,957.00	4,957.00
**Total Direct Cost Expenditures	18,141.00	18,141.00	0.00	0.00	0.00	18,141.00	18,141.00
760300 F&A Expenditures	9,452.00	9,452.00	0.00	0.00	0.00	9,452.00	9,452.00
*Total: Indirect Costs	9,452.00	9,452.00	0.00	0.00	0.00	9,452.00	9,452.00
**Total Indirect Cost Expenditures	9,452.00	9,452.00	0.00	0.00	0.00	9,452.00	9,452.00
***Total Expenditures	27,593.00	27,593.00	0.00	0.00	0.00	27,593.00	27,593.00

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 15CD98 - NE Sea Vegetable Aquaculture - CS

Status: Active
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/22 - 1/31/24

Fund Information
 Effective Date: 02/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: 14ZCLR 51.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,595.00	23,595.00	0.00	0.00	0.00	23,595.00	23,595.00
*Total: Personnel	23,595.00	23,595.00	0.00	0.00	0.00	23,595.00	23,595.00
65YF10 Full Fringe Benefit Distr Expe	8,872.00	8,872.00	0.00	0.00	0.00	8,872.00	8,872.00
*Total: Fringe Benefits	8,872.00	8,872.00	0.00	0.00	0.00	8,872.00	8,872.00
**Total Direct Cost Expenditures	32,467.00	32,467.00	0.00	0.00	0.00	32,467.00	32,467.00
760300 F&A Expenditures	16,915.00	16,915.00	0.00	0.00	0.00	16,915.00	16,915.00
*Total: Indirect Costs	16,915.00	16,915.00	0.00	0.00	0.00	16,915.00	16,915.00
**Total Indirect Cost Expenditures	16,915.00	16,915.00	0.00	0.00	0.00	16,915.00	16,915.00
***Total Expenditures	49,382.00	49,382.00	0.00	0.00	0.00	49,382.00	49,382.00

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 15CD99 - Cost Share

Status: Active
 FMGR: Lippmann, Thomas C

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/22 - 1/31/24

Fund Information
 Effective Date: 02/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: 14ZCLR 51.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UDESCL - PI - Thomas C. Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,470.00	12,470.00	0.00	0.00	0.00	12,470.00	12,470.00
*Total: Personnel	12,470.00	12,470.00	0.00	0.00	0.00	12,470.00	12,470.00
65YF10 Full Fringe Benefit Distr Expe	4,689.00	4,689.00	0.00	0.00	0.00	4,689.00	4,689.00
*Total: Fringe Benefits	4,689.00	4,689.00	0.00	0.00	0.00	4,689.00	4,689.00
**Total Direct Cost Expenditures	17,159.00	17,159.00	0.00	0.00	0.00	17,159.00	17,159.00
760300 F&A Expenditures	8,936.00	8,936.00	0.00	0.00	0.00	8,936.00	8,936.00
*Total: Indirect Costs	8,936.00	8,936.00	0.00	0.00	0.00	8,936.00	8,936.00
**Total Indirect Cost Expenditures	8,936.00	8,936.00	0.00	0.00	0.00	8,936.00	8,936.00
***Total Expenditures	26,095.00	26,095.00	0.00	0.00	0.00	26,095.00	26,095.00

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 15CE00 - Improving Vibrio Mgt in Oyster - CS

Status: Active
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/22 - 1/31/24

Fund Information
 Effective Date: 02/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: 14ZCLR 51.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,622.00	23,622.00	0.00	0.00	0.00	23,622.00	23,622.00
*Total: Personnel	23,622.00	23,622.00	0.00	0.00	0.00	23,622.00	23,622.00
65YF10 Full Fringe Benefit Distr Expe	8,882.00	8,882.00	0.00	0.00	0.00	8,882.00	8,882.00
*Total: Fringe Benefits	8,882.00	8,882.00	0.00	0.00	0.00	8,882.00	8,882.00
**Total Direct Cost Expenditures	32,504.00	32,504.00	0.00	0.00	0.00	32,504.00	32,504.00
760300 F&A Expenditures	16,935.00	16,935.00	0.00	0.00	0.00	16,935.00	16,935.00
*Total: Indirect Costs	16,935.00	16,935.00	0.00	0.00	0.00	16,935.00	16,935.00
**Total Indirect Cost Expenditures	16,935.00	16,935.00	0.00	0.00	0.00	16,935.00	16,935.00
***Total Expenditures	49,439.00	49,439.00	0.00	0.00	0.00	49,439.00	49,439.00

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 15CE01 - Development and Evaluation of - CS

Status: Active
 FMGR: Bigornia, Sherman J

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/22 - 1/31/24

Fund Information
 Effective Date: 02/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: 14ZCLR 51.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBANSB - PI Sherman Bigornia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,733.00	23,733.00	0.00	0.00	0.00	23,733.00	23,733.00
*Total: Personnel	23,733.00	23,733.00	0.00	0.00	0.00	23,733.00	23,733.00
65YF10 Full Fringe Benefit Distr Expe	8,924.00	8,924.00	0.00	0.00	0.00	8,924.00	8,924.00
*Total: Fringe Benefits	8,924.00	8,924.00	0.00	0.00	0.00	8,924.00	8,924.00
**Total Direct Cost Expenditures	32,657.00	32,657.00	0.00	0.00	0.00	32,657.00	32,657.00
760300 F&A Expenditures	17,009.00	17,009.00	0.00	0.00	0.00	17,009.00	17,009.00
*Total: Indirect Costs	17,009.00	17,009.00	0.00	0.00	0.00	17,009.00	17,009.00
**Total Indirect Cost Expenditures	17,009.00	17,009.00	0.00	0.00	0.00	17,009.00	17,009.00
***Total Expenditures	49,666.00	49,666.00	0.00	0.00	0.00	49,666.00	49,666.00

Grant: 112169 - Models for Manufacturing
 Fund: 112169 - Models for Manufacturing

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name:	Knezevic, Marko	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOD, Army	Effective Date:	09/24/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	W911NF1520084	CFDA #:	12.431	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO	
FRAGRNT Start/End Date:	9/17/15 - 9/15/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	93,182.01	0.00	(93,182.01)	(93,182.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	125,805.00	125,805.00	0.00	0.00	0.00	125,805.00	125,805.00
611Q90 Post Doc	69,500.00	69,500.00	0.00	21,970.14	0.00	47,529.86	47,529.86
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	58,500.19	0.00	(58,500.19)	(58,500.19)
613N30 Graduate Research Assistant	0.00	0.00	0.00	133,100.54	0.00	(133,100.54)	(133,100.54)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
613NZ0 Grad Unallocated Budget (Bud Only)	135,687.00	135,687.00	0.00	0.00	0.00	135,687.00	135,687.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,000.04	0.00	(5,000.04)	(5,000.04)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	330,992.00	330,992.00	0.00	325,952.92	0.00	5,039.08	5,039.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12,545.91	0.00	(12,545.91)	(12,545.91)
65YF10 Full Fringe Benefit Distr Expe	30,858.00	30,858.00	0.00	4,832.75	0.00	26,025.25	26,025.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	873.60	0.00	(873.60)	(873.60)
*Total: Fringe Benefits	30,858.00	30,858.00	0.00	18,652.27	0.00	12,205.73	12,205.73
710 Travel	17,712.00	9,230.67	0.00	0.00	0.00	17,712.00	9,230.67
710100 Out-of-State Travel	0.00	8,481.33	0.00	8,481.33	0.00	(8,481.33)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,382.91	0.00	(3,382.91)	(3,382.91)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,470.79	0.00	(5,470.79)	(5,470.79)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
*Total: Travel	17,712.00	17,712.00	0.00	18,380.03	0.00	(668.03)	(668.03)
740000 Cap Equipment	0.00	0.00	0.00	0.00	20,000.00	(20,000.00)	(20,000.00)
*Total: Equipment	0.00	0.00	0.00	0.00	20,000.00	(20,000.00)	(20,000.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,992.43	0.00	(1,992.43)	(1,992.43)
7112 Research Supplies	36,859.00	36,859.00	0.00	0.00	0.00	36,859.00	36,859.00

Grant: 112169 - Models for Manufacturing
 Fund: 112169 - Models for Manufacturing

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Knezevic, Marko
 Sponsor: US DOD, Army
 Sponsor ID: W911NF1520084
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/17/15 - 9/15/22

CFDA #: 12.431

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 09/24/2015	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON10	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	16,479.61	2,180.00	(18,659.61)	(18,659.61)
717200 Other Professional Services-General	0.00	0.00	0.00	13,632.72	0.00	(13,632.72)	(13,632.72)
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	288.13	0.00	(288.13)	(288.13)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	12,608.42	0.00	(12,608.42)	(12,608.42)
*Total: Supplies	36,859.00	36,859.00	0.00	45,001.31	2,180.00	(10,322.31)	(10,322.31)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	14,820.00	0.00	(14,820.00)	(14,820.00)
721100 Assistantships	62,092.00	62,092.00	0.00	0.00	0.00	62,092.00	62,092.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	39,817.50	0.00	(39,817.50)	(39,817.50)
*Total: Tuition	62,092.00	62,092.00	0.00	54,637.50	0.00	7,454.50	7,454.50
7300 Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
730001 Subcontracts 01	0.00	0.00	0.00	19,953.50	46.50	(20,000.00)	(20,000.00)
*Total: Contractual	20,000.00	20,000.00	0.00	19,953.50	46.50	0.00	0.00
**Total Direct Cost Expenditures	498,513.00	498,513.00	0.00	482,577.53	22,226.50	(6,291.03)	(6,291.03)
760300 F&A Expenditures	209,110.00	209,110.00	0.00	203,271.45	0.00	5,838.55	5,838.55
*Total: Indirect Costs	209,110.00	209,110.00	0.00	203,271.45	0.00	5,838.55	5,838.55
**Total Indirect Cost Expenditures	209,110.00	209,110.00	0.00	203,271.45	0.00	5,838.55	5,838.55
***Total Expenditures	707,623.00	707,623.00	0.00	685,848.98	22,226.50	(452.48)	(452.48)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	685,848.98	0.00	(685,848.98)	(685,848.98)
*Total: Sponsored Programs	0.00	0.00	0.00	685,848.98	0.00	(685,848.98)	(685,848.98)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	685,848.98	0.00	(685,848.98)	(685,848.98)

Grant: 112183 - Monitoring Odontocete Shifts
 Fund: 112183 - Monitoring Odontocete Shifts

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name:	Miksis-Olds, Jennifer L		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	US DOD, Navy		Effective Date:	05/20/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	N00014-16-1-2594	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 9/30/22		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	150,387.75	0.00	(150,387.75)	(150,387.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	92,469.00	92,469.00	0.00	0.00	0.00	92,469.00	92,469.00
611Q90 Post Doc	170,293.00	170,293.00	0.00	106,865.17	0.00	63,427.83	63,427.83
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,640.05	0.00	(18,640.05)	(18,640.05)
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: Personnel	266,462.00	266,462.00	0.00	275,892.97	0.00	(9,430.97)	(9,430.97)
65YF10 Full Fringe Benefit Distr Expe	72,366.00	72,366.00	0.00	75,503.91	0.00	(3,137.91)	(3,137.91)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	13,555.15	0.00	(13,555.15)	(13,555.15)
*Total: Fringe Benefits	72,366.00	72,366.00	0.00	89,059.06	0.00	(16,693.06)	(16,693.06)
710 Travel	40,940.00	20,087.62	0.00	0.00	0.00	40,940.00	20,087.62
710100 Out-of-State Travel	0.00	9,984.80	0.00	9,984.80	0.00	(9,984.80)	0.00
710200 Foreign Travel	0.00	2,633.04	0.00	2,633.04	0.00	(2,633.04)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4,495.35	0.00	(4,495.35)	(4,495.35)
710400 Student or Non-Emp Travel	0.00	3,277.54	0.00	3,277.54	0.00	(3,277.54)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	884.05	0.00	(884.05)	(884.05)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,155.48	0.00	(1,155.48)	(1,155.48)
*Total: Travel	40,940.00	35,983.00	0.00	22,430.26	0.00	18,509.74	13,552.74
740000 Cap Equipment	52,940.00	78,245.00	0.00	78,088.00	0.00	(25,148.00)	157.00
*Total: Equipment	52,940.00	78,245.00	0.00	78,088.00	0.00	(25,148.00)	157.00
711190 Publications cost	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
7112 Research Supplies	118,935.00	106,736.00	0.00	0.00	0.00	118,935.00	106,736.00
711200 Research Supplies	0.00	0.00	0.00	40,023.51	0.00	(40,023.51)	(40,023.51)
713010 Printing & Copying-Publications	0.00	0.00	0.00	9,155.00	0.00	(9,155.00)	(9,155.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	12,050.53	0.00	(12,050.53)	(12,050.53)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,865.87	0.00	(3,865.87)	(3,865.87)
717200 Other Professional Services-General	0.00	0.00	0.00	1,323.68	0.00	(1,323.68)	(1,323.68)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	6,940.71	0.00	(6,940.71)	(6,940.71)

Grant: 112183 - Monitoring Odontocete Shifts
 Fund: 112183 - Monitoring Odontocete Shifts

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: US DOD, Navy
 Sponsor ID: N00014-16-1-2594
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 5/1/16 - 9/30/22

CFDA #: 12.300

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 05/20/2016	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	118,935.00	106,736.00	0.00	76,109.30	0.00	42,825.70	30,626.70
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,282.50	0.00	(13,282.50)	(13,282.50)
*Total: Tuition	0.00	0.00	0.00	15,562.50	0.00	(15,562.50)	(15,562.50)
**Total Direct Cost Expenditures	551,643.00	559,792.00	0.00	557,142.09	0.00	(5,499.09)	2,649.91
760300 F&A Expenditures	248,357.00	240,208.00	0.00	231,404.61	0.00	16,952.39	8,803.39
*Total: Indirect Costs	248,357.00	240,208.00	0.00	231,404.61	0.00	16,952.39	8,803.39
**Total Indirect Cost Expenditures	248,357.00	240,208.00	0.00	231,404.61	0.00	16,952.39	8,803.39
***Total Expenditures	800,000.00	800,000.00	0.00	788,546.70	0.00	11,453.30	11,453.30
Revenue							
530000 Federal Programs	0.00	0.00	0.00	788,546.70	0.00	(788,546.70)	(788,546.70)
*Total: Sponsored Programs	0.00	0.00	0.00	788,546.70	0.00	(788,546.70)	(788,546.70)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	788,546.70	0.00	(788,546.70)	(788,546.70)

Grant: 112190 - High Reynolds Numbers
 Fund: 112190 - High Reynolds Numbers

Status: Active
 FMGR: Roy, Cathy Ann

Type: Grant

PI Name:	Klewicki, Joseph C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Navy	Effective Date:	01/06/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	N000141712307	CFDA #: 12.300	Term Date:	IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	4/1/17 - 3/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDMECK - PI Joseph Klewicki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	106,327.41	0.00	(106,327.41)	(106,327.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	78,808.00	78,808.00	0.00	0.00	0.00	78,808.00	78,808.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	62,093.74	0.00	(62,093.74)	(62,093.74)
613N30 Graduate Research Assistant	0.00	0.00	0.00	37,799.86	0.00	(37,799.86)	(37,799.86)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	201,089.00	201,089.00	0.00	0.00	0.00	201,089.00	201,089.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,800.03	0.00	(4,800.03)	(4,800.03)
*Total: Personnel	279,897.00	279,897.00	0.00	213,021.04	0.00	66,875.96	66,875.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	13,568.00	0.00	(13,568.00)	(13,568.00)
65YF10 Full Fringe Benefit Distr Expe	13,217.00	13,217.00	0.00	0.00	0.00	13,217.00	13,217.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	383.65	0.00	(383.65)	(383.65)
*Total: Fringe Benefits	13,217.00	13,217.00	0.00	13,951.65	0.00	(734.65)	(734.65)
710 Travel	16,000.00	12,666.25	0.00	0.00	0.00	16,000.00	12,666.25
710100 Out-of-State Travel	0.00	3,333.75	0.00	3,333.75	0.00	(3,333.75)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	8,170.75	0.00	(8,170.75)	(8,170.75)
*Total: Travel	16,000.00	16,000.00	0.00	12,314.50	0.00	3,685.50	3,685.50
740000 Cap Equipment	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	4,651.75	0.00	(4,651.75)	(4,651.75)
*Total: Equipment	14,000.00	14,000.00	0.00	4,651.75	0.00	9,348.25	9,348.25
7112 Research Supplies	7,974.00	7,974.00	0.00	0.00	0.00	7,974.00	7,974.00
711200 Research Supplies	0.00	0.00	0.00	17,012.67	0.00	(17,012.67)	(17,012.67)
713000 Printing & Copying-General	0.00	0.00	0.00	244.00	0.00	(244.00)	(244.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,181.95	855.50	(5,037.45)	(5,037.45)
717250 Oth Prof Ser-Temp Help	0.00	0.00	0.00	7,750.00	0.00	(7,750.00)	(7,750.00)
71NCC6 NC Temporary Utility Consumption	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O802 Int All-Util-Electricity (Rec)	0.00	0.00	0.00	5,769.84	0.00	(5,769.84)	(5,769.84)

Grant: 112190 - High Reynolds Numbers
 Fund: 112190 - High Reynolds Numbers

Status: Active
 FMGR: Roy, Cathy Ann
 Type: Grant

PI Name: Klewicki, Joseph C
 Sponsor: US DOD, Navy
 Sponsor ID: N000141712307
 Resp Org: UDME00
 FRAGRNT Start/End Date: 4/1/17 - 3/31/23

CFDA #: 12.300

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/06/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UDMECK - PI Joseph Klewicki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	7,974.00	7,974.00	0.00	34,983.46	855.50	(27,864.96)	(27,864.96)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	59,373.00	59,373.00	0.00	0.00	0.00	59,373.00	59,373.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,765.00	0.00	(20,765.00)	(20,765.00)
*Total: Tuition	59,373.00	59,373.00	0.00	23,045.00	0.00	36,328.00	36,328.00
7300 Subcontracts	624,978.00	624,978.00	0.00	0.00	0.00	624,978.00	624,978.00
730001 Subcontracts 01	0.00	0.00	0.00	273,889.00	0.00	(273,889.00)	(273,889.00)
730002 Subcontracts 02	0.00	0.00	2,318.01	304,977.27	0.73	(304,978.00)	(304,978.00)
*Total: Contractual	624,978.00	624,978.00	2,318.01	578,866.27	0.73	46,111.00	46,111.00
**Total Direct Cost Expenditures	1,015,439.00	1,015,439.00	2,318.01	880,833.67	856.23	133,749.10	133,749.10
760300 F&A Expenditures	184,561.00	184,561.00	0.00	162,955.94	0.00	21,605.06	21,605.06
*Total: Indirect Costs	184,561.00	184,561.00	0.00	162,955.94	0.00	21,605.06	21,605.06
**Total Indirect Cost Expenditures	184,561.00	184,561.00	0.00	162,955.94	0.00	21,605.06	21,605.06
***Total Expenditures	1,200,000.00	1,200,000.00	2,318.01	1,043,789.61	856.23	155,354.16	155,354.16
Revenue							
530000 Federal Programs	0.00	0.00	2,318.01	1,043,789.61	0.00	(1,043,789.61)	(1,043,789.61)
*Total: Sponsored Programs	0.00	0.00	2,318.01	1,043,789.61	0.00	(1,043,789.61)	(1,043,789.61)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	2,318.01	1,043,789.61	0.00	(1,043,789.61)	(1,043,789.61)

Grant: 112195 - Underwater Munitions Pressure
 Fund: 112195 - Underwater Munitions Pressure

Status: Active
 FMGR: Foster, Diane L

Type: Contract

PI Name:	Foster, Diane L		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	US DOD, Army		Effective Date:	05/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	W912HQ17C0014	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/9/17 - 6/9/22		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMELF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,882.78	0.00	(30,882.78)	(30,882.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,032.00	28,032.00	0.00	0.00	0.00	28,032.00	28,032.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	47,270.53	0.00	(47,270.53)	(47,270.53)
613N30 Graduate Research Assistant	0.00	0.00	2,116.96	53,771.56	2,646.20	(56,417.76)	(56,417.76)
613NZ0 Grad Unallocated Budget (Bud Only)	116,764.00	116,764.00	0.00	0.00	0.00	116,764.00	116,764.00
614F10 Academic Administrator	0.00	0.00	0.00	9,996.59	0.00	(9,996.59)	(9,996.59)
615NZ0 PAT Unallocated Budget (Bud Only)	48,596.00	48,596.00	0.00	0.00	0.00	48,596.00	48,596.00
617F10 Operating Staff	0.00	0.00	0.00	34,278.22	0.00	(34,278.22)	(34,278.22)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
61SNSH Student Labor	0.00	0.00	0.00	24,954.75	0.00	(24,954.75)	(24,954.75)
*Total: Personnel	193,392.00	193,392.00	2,116.96	201,162.68	2,646.20	(10,416.88)	(10,416.88)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,340.41	0.00	(6,340.41)	(6,340.41)
65YF10 Full Fringe Benefit Distr Expe	23,095.00	23,095.00	0.00	18,959.43	0.00	4,135.57	4,135.57
*Total: Fringe Benefits	23,095.00	23,095.00	0.00	25,299.84	0.00	(2,204.84)	(2,204.84)
710 Travel	22,664.00	21,452.94	0.00	0.00	0.00	22,664.00	21,452.94
710100 Out-of-State Travel	0.00	1,211.06	0.00	1,211.06	0.00	(1,211.06)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,744.79	0.00	(3,744.79)	(3,744.79)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,232.78	0.00	(1,232.78)	(1,232.78)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	260.22	0.00	(260.22)	(260.22)
*Total: Travel	22,664.00	22,664.00	0.00	6,523.85	0.00	16,140.15	16,140.15
711100 Supplies-General	0.00	0.00	1,856.68	2,102.17	0.00	(2,102.17)	(2,102.17)
7112 Research Supplies	37,690.00	37,690.00	0.00	0.00	0.00	37,690.00	37,690.00
711200 Research Supplies	0.00	0.00	137.51	28,770.34	34.75	(28,805.09)	(28,805.09)
713000 Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	18.99	0.00	(18.99)	(18.99)
717200 Other Professional Services-General	0.00	0.00	0.00	7,579.00	0.00	(7,579.00)	(7,579.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	1,095.90	0.00	(1,095.90)	(1,095.90)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	22.96	0.00	(22.96)	(22.96)

Grant: 112195 - Underwater Munitions Pressure
 Fund: 112195 - Underwater Munitions Pressure

Status: Active
 FMGR: Foster, Diane L
 Type: Contract

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOD, Army	Effective Date:	05/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	W912HQ17C0014	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/9/17 - 6/9/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMELF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	37,690.00	37,690.00	1,994.19	39,654.36	34.75	(1,999.11)	(1,999.11)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	44,091.00	44,091.00	0.00	0.00	0.00	44,091.00	44,091.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	31,426.75	0.00	(31,426.75)	(31,426.75)
*Total: Tuition	44,091.00	44,091.00	0.00	31,426.75	0.00	12,664.25	12,664.25
760000 Internal Allocations - Charges	0.00	0.00	0.00	94.29	0.00	(94.29)	(94.29)
*Total: Other	0.00	0.00	0.00	94.29	0.00	(94.29)	(94.29)
**Total Direct Cost Expenditures	320,932.00	320,932.00	4,111.15	304,161.77	2,680.95	14,089.28	14,089.28
760300 F&A Expenditures	139,023.00	139,023.00	2,076.09	137,274.16	0.00	1,748.84	1,748.84
*Total: Indirect Costs	139,023.00	139,023.00	2,076.09	137,274.16	0.00	1,748.84	1,748.84
**Total Indirect Cost Expenditures	139,023.00	139,023.00	2,076.09	137,274.16	0.00	1,748.84	1,748.84
***Total Expenditures	459,955.00	459,955.00	6,187.24	441,435.93	2,680.95	15,838.12	15,838.12
Revenue							
530000 Federal Programs	0.00	0.00	6,187.24	441,435.93	0.00	(441,435.93)	(441,435.93)
*Total: Sponsored Programs	0.00	0.00	6,187.24	441,435.93	0.00	(441,435.93)	(441,435.93)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	6,187.24	441,435.93	0.00	(441,435.93)	(441,435.93)

Grant: 112200 - The Origin of HF and VHF
 Fund: 112200 - The Origin of HF and VHF

Status: Active
 FMGR: Liu, Ningyu

Type: Grant

PI Name:	Liu, Ningyu		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOD, Air Force		Effective Date:	06/05/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	FA9550-18-1-0358	CFDA #: 12.800	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/22		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPLN - PI Ningyu Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	57,260.01	0.00	(57,260.01)	(57,260.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,428.00	79,428.00	0.00	0.00	0.00	79,428.00	79,428.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	57,066.01	0.00	(57,066.01)	(57,066.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	131,469.29	0.00	(131,469.29)	(131,469.29)
613NZ0 Grad Unallocated Budget (Bud Only)	279,740.00	279,740.00	0.00	0.00	0.00	279,740.00	279,740.00
61SNSH Student Labor	0.00	0.00	134.75	8,922.66	0.00	(8,922.66)	(8,922.66)
*Total: Personnel	359,168.00	359,168.00	134.75	254,717.97	0.00	104,450.03	104,450.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,202.09	0.00	(9,202.09)	(9,202.09)
65YF10 Full Fringe Benefit Distr Expe	15,580.00	15,580.00	0.00	0.00	0.00	15,580.00	15,580.00
*Total: Fringe Benefits	15,580.00	15,580.00	0.00	9,202.09	0.00	6,377.91	6,377.91
710 Travel	38,399.00	28,859.67	0.00	0.00	0.00	38,399.00	28,859.67
710100 Out-of-State Travel	0.00	4,908.77	0.00	4,908.77	0.00	(4,908.77)	0.00
710200 Foreign Travel	0.00	3,245.43	0.00	3,245.43	0.00	(3,245.43)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
710400 Student or Non-Emp Travel	0.00	1,385.13	0.00	1,385.13	0.00	(1,385.13)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	982.90	0.00	(982.90)	(982.90)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,539.00	0.00	(1,539.00)	(1,539.00)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	913.45	0.00	(913.45)	(913.45)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	4,473.76	0.00	(4,473.76)	(4,473.76)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
*Total: Travel	38,399.00	38,399.00	0.00	18,763.44	0.00	19,635.56	19,635.56
7112 Research Supplies	31,237.00	31,237.00	0.00	0.00	0.00	31,237.00	31,237.00
711200 Research Supplies	0.00	0.00	0.00	210.59	0.00	(210.59)	(210.59)
713000 Printing & Copying-General	0.00	0.00	0.00	107.99	0.00	(107.99)	(107.99)
713010 Printing & Copying-Publications	0.00	0.00	1,500.00	10,317.62	0.00	(10,317.62)	(10,317.62)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
*Total: Supplies	31,237.00	31,237.00	1,500.00	10,872.20	0.00	20,364.80	20,364.80
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,450.00	0.00	(10,450.00)	(10,450.00)
721100 Assistantships	106,381.00	106,381.00	0.00	0.00	0.00	106,381.00	106,381.00

Grant: 112200 - The Origin of HF and VHF
 Fund: 112200 - The Origin of HF and VHF

Status: Active
 Type: Grant
 FMGR: Liu, Ningyu

PI Name: Liu, Ningyu
 Sponsor: US DOD, Air Force
 Sponsor ID: FA9550-18-1-0358
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/1/18 - 5/31/22

CFDA #: 12.800

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	06/05/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	50.50%	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	50.5	USNH
				Idc Waiver		NO
				Sefa Classification		RESDEV
				Uniform Guidance		YES

Org: UZSPLN - PI Ningyu Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,410.25	0.00	(22,410.25)	(22,410.25)
*Total: Tuition	106,381.00	106,381.00	0.00	32,860.25	0.00	73,520.75	73,520.75
**Total Direct Cost Expenditures	550,765.00	550,765.00	1,634.75	326,415.95	0.00	224,349.05	224,349.05
760300 F&A Expenditures	224,377.00	224,377.00	825.55	148,221.29	0.00	76,155.71	76,155.71
*Total: Indirect Costs	224,377.00	224,377.00	825.55	148,221.29	0.00	76,155.71	76,155.71
**Total Indirect Cost Expenditures	224,377.00	224,377.00	825.55	148,221.29	0.00	76,155.71	76,155.71
***Total Expenditures	775,142.00	775,142.00	2,460.30	474,637.24	0.00	300,504.76	300,504.76
Revenue							
530000 Federal Programs	0.00	0.00	2,460.30	474,637.24	0.00	(474,637.24)	(474,637.24)
*Total: Sponsored Programs	0.00	0.00	2,460.30	474,637.24	0.00	(474,637.24)	(474,637.24)
***Total Revenue	0.00	0.00	2,460.30	474,637.24	0.00	(474,637.24)	(474,637.24)

Grant: 112201 - Synthetic Polymers
 Fund: 112201 - Synthetic Polymers

Status: Active
 FMGR: Berda, Erik B

Type: Grant

PI Name:	Berda, Erik B		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	W911NF1810216	CFDA #: 12.431	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/23		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	67,240.91	0.00	(67,240.91)	(67,240.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	64,908.00	64,908.00	0.00	0.00	0.00	64,908.00	64,908.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,325.09	0.00	(16,325.09)	(16,325.09)
613N30 Graduate Research Assistant	0.00	0.00	0.00	85,837.51	0.00	(85,837.51)	(85,837.51)
613NZ0 Grad Unallocated Budget (Bud Only)	150,853.00	150,853.00	0.00	0.00	0.00	150,853.00	150,853.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.25	0.00	(7.25)	(7.25)
61SNSH Student Labor	0.00	0.00	0.00	13,006.50	0.00	(13,006.50)	(13,006.50)
*Total: Personnel	215,761.00	215,761.00	0.00	182,417.26	0.00	33,343.74	33,343.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,782.96	0.00	(6,782.96)	(6,782.96)
65YF10 Full Fringe Benefit Distr Expe	9,521.00	9,521.00	0.00	0.00	0.00	9,521.00	9,521.00
*Total: Fringe Benefits	9,521.00	9,521.00	0.00	6,782.96	0.00	2,738.04	2,738.04
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,867.76	0.00	(6,867.76)	(6,867.76)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,447.93	0.00	(1,447.93)	(1,447.93)
*Total: Travel	10,000.00	10,000.00	0.00	9,840.69	0.00	159.31	159.31
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	43,817.00	43,817.00	0.00	0.00	0.00	43,817.00	43,817.00
711200 Research Supplies	0.00	0.00	0.00	20,166.40	0.00	(20,166.40)	(20,166.40)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	36.32	0.00	(36.32)	(36.32)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,727.84	0.00	(1,727.84)	(1,727.84)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	23,278.09	0.00	(23,278.09)	(23,278.09)
*Total: Supplies	43,817.00	43,817.00	0.00	45,208.65	0.00	(1,391.65)	(1,391.65)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	60,320.00	52,820.00	0.00	0.00	0.00	60,320.00	52,820.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,411.50	0.00	(8,411.50)	(8,411.50)
*Total: Tuition	60,320.00	52,820.00	0.00	17,531.50	0.00	42,788.50	35,288.50

Grant: 112201 - Synthetic Polymers
 Fund: 112201 - Synthetic Polymers

Status: Active
 FMGR: Berda, Erik B

Type: Grant

PI Name: Berda, Erik B
 Sponsor: US DOD, Army
 Sponsor ID: W911NF1810216
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 7/1/18 - 6/30/23

CFDA #: 12.431

Fund Information

Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
*Total: Participant Support	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
**Total Direct Cost Expenditures	339,419.00	339,419.00	0.00	269,281.06	0.00	70,137.94	70,137.94
760300 F&A Expenditures	142,077.00	142,077.00	0.00	123,345.92	0.00	18,731.08	18,731.08
*Total: Indirect Costs	142,077.00	142,077.00	0.00	123,345.92	0.00	18,731.08	18,731.08
**Total Indirect Cost Expenditures	142,077.00	142,077.00	0.00	123,345.92	0.00	18,731.08	18,731.08
***Total Expenditures	481,496.00	481,496.00	0.00	392,626.98	0.00	88,869.02	88,869.02
Revenue							
530000 Federal Programs	0.00	0.00	0.00	392,626.98	0.00	(392,626.98)	(392,626.98)
*Total: Sponsored Programs	0.00	0.00	0.00	392,626.98	0.00	(392,626.98)	(392,626.98)
***Total Revenue	0.00	0.00	0.00	392,626.98	0.00	(392,626.98)	(392,626.98)

Grant: 112204 - Ocean Acoustics
 Fund: 112204 - Ocean Acoustics

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Office of Naval Research	Effective Date:	09/05/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	N00014-19-1-2515	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UZACOU	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	8/1/19 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	4,833.90	64,481.82	597.57	(65,079.39)	(65,079.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	173,619.00	173,619.00	0.00	0.00	0.00	173,619.00	173,619.00
611Q90 Post Doc	169,999.00	169,999.00	4,692.30	37,303.79	12,669.21	120,026.00	120,026.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	53,161.20	0.00	(53,161.20)	(53,161.20)
613N30 Graduate Research Assistant	0.00	0.00	4,233.92	115,549.88	5,292.40	(120,842.28)	(120,842.28)
613NZ0 Grad Unallocated Budget (Bud Only)	208,116.00	208,116.00	0.00	0.00	0.00	208,116.00	208,116.00
*Total: Personnel	551,734.00	551,734.00	13,760.12	270,496.69	18,559.18	262,678.13	262,678.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,260.92	0.00	(4,260.92)	(4,260.92)
65YF10 Full Fringe Benefit Distr Expe	126,745.00	126,745.00	3,581.84	40,866.58	4,988.31	80,890.11	80,890.11
*Total: Fringe Benefits	126,745.00	126,745.00	3,581.84	45,127.50	4,988.31	76,629.19	76,629.19
710 Travel	41,735.00	41,735.00	0.00	0.00	0.00	41,735.00	41,735.00
*Total: Travel	41,735.00	41,735.00	0.00	0.00	0.00	41,735.00	41,735.00
740000 Cap Equipment	248,040.00	248,040.00	0.00	243,055.00	0.00	4,985.00	4,985.00
*Total: Equipment	248,040.00	248,040.00	0.00	243,055.00	0.00	4,985.00	4,985.00
711100 Supplies-General	0.00	0.00	2,860.53	2,860.53	0.00	(2,860.53)	(2,860.53)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	4,970.60	0.00	(4,970.60)	(4,970.60)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,760.00	0.00	(6,760.00)	(6,760.00)
7112 Research Supplies	43,785.00	43,785.00	0.00	0.00	0.00	43,785.00	43,785.00
711200 Research Supplies	0.00	0.00	0.00	10,446.59	2,920.00	(13,366.59)	(13,366.59)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	952.08	0.00	(952.08)	(952.08)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	9,476.11	0.00	(9,476.11)	(9,476.11)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
*Total: Supplies	43,785.00	43,785.00	2,860.53	35,782.41	2,920.00	5,082.59	5,082.59
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	102,141.00	102,141.00	0.00	0.00	0.00	102,141.00	102,141.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	30,309.00	0.00	(30,309.00)	(30,309.00)
*Total: Tuition	102,141.00	102,141.00	0.00	37,149.00	0.00	64,992.00	64,992.00

Grant: 112204 - Ocean Acoustics
 Fund: 112204 - Ocean Acoustics

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Office of Naval Research	Effective Date:	09/05/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	N00014-19-1-2515	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UZACOU	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	8/1/19 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	1,114,180.00	1,114,180.00	20,202.49	631,610.60	26,467.49	456,101.91	456,101.91
760300 F&A Expenditures	385,820.00	385,820.00	10,202.29	177,460.33	0.00	208,359.67	208,359.67
*Total: Indirect Costs	385,820.00	385,820.00	10,202.29	177,460.33	0.00	208,359.67	208,359.67
**Total Indirect Cost Expenditures	385,820.00	385,820.00	10,202.29	177,460.33	0.00	208,359.67	208,359.67
***Total Expenditures	1,500,000.00	1,500,000.00	30,404.78	809,070.93	26,467.49	664,461.58	664,461.58
Revenue							
530000 Federal Programs	0.00	0.00	30,404.78	809,070.93	0.00	(809,070.93)	(809,070.93)
*Total: Sponsored Programs	0.00	0.00	30,404.78	809,070.93	0.00	(809,070.93)	(809,070.93)
***Total Revenue	0.00	0.00	30,404.78	809,070.93	0.00	(809,070.93)	(809,070.93)

Grant: 112206 - Temporal Changes Seafloor
 Fund: 112206 - Temporal Changes Seafloor

Status: Active
 FMGR: Lyons, Anthony P

Type: Grant

PI Name:	Lyons, Anthony P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Office of Naval Research	Effective Date:	11/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	N00014-19-1-2732	CFDA #:	12.300	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOMAL - PI Anthony Lyons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,306.12	0.00	(9,306.12)	(9,306.12)
611F60	Faculty NTT Research	0.00	0.00	1,272.21	82,668.90	598.83	(83,267.73)	(83,267.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	102,360.00	102,360.00	0.00	0.00	0.00	102,360.00	102,360.00
611Q90	Post Doc	105,560.00	105,560.00	0.00	54,230.72	0.00	51,329.28	51,329.28
613NZ0	Grad Unallocated Budget (Bud Only)	101,183.00	101,183.00	0.00	0.00	0.00	101,183.00	101,183.00
614F10	Academic Administrator	0.00	0.00	0.00	11,491.06	0.00	(11,491.06)	(11,491.06)
*Total: Personnel		309,103.00	309,103.00	1,272.21	157,696.80	598.83	150,807.37	150,807.37
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	742.35	0.00	(742.35)	(742.35)
65YF10	Full Fringe Benefit Distr Expe	57,943.00	57,943.00	478.36	59,761.53	225.16	(2,043.69)	(2,043.69)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	1,838.75	0.00	(1,838.75)	(1,838.75)
*Total: Fringe Benefits		57,943.00	57,943.00	478.36	62,342.63	225.16	(4,624.79)	(4,624.79)
710	Travel	25,800.00	25,800.00	0.00	0.00	0.00	25,800.00	25,800.00
7102	Foreign Travel	0.00	9,050.00	0.00	0.00	0.00	0.00	9,050.00
710200	Foreign Travel	9,050.00	0.00	0.00	0.00	0.00	9,050.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	306.78	0.00	(306.78)	(306.78)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,061.44	0.00	(1,061.44)	(1,061.44)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,892.87	0.00	(1,892.87)	(1,892.87)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	985.60	0.00	(985.60)	(985.60)
*Total: Travel		34,850.00	34,850.00	0.00	4,246.69	0.00	30,603.31	30,603.31
740000	Cap Equipment	132,935.00	132,935.00	0.00	131,323.75	0.00	1,611.25	1,611.25
*Total: Equipment		132,935.00	132,935.00	0.00	131,323.75	0.00	1,611.25	1,611.25
7112	Research Supplies	15,586.00	15,586.00	0.00	0.00	0.00	15,586.00	15,586.00
711200	Research Supplies	0.00	0.00	0.00	1,109.05	0.00	(1,109.05)	(1,109.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	82.83	0.00	(82.83)	(82.83)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,408.24	0.00	(10,408.24)	(10,408.24)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,864.00	8,864.00	0.00	0.00	0.00	8,864.00	8,864.00
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	1,717.46	0.00	(1,717.46)	(1,717.46)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	7,663.00	0.00	(7,663.00)	(7,663.00)
*Total: Supplies		24,450.00	24,450.00	0.00	21,005.58	0.00	3,444.42	3,444.42

Grant: 112206 - Temporal Changes Seafloor
 Fund: 112206 - Temporal Changes Seafloor

Status: Active
 FMGR: Lyons, Anthony P
 Type: Grant

PI Name:	Lyons, Anthony P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Office of Naval Research	Effective Date:	11/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	N00014-19-1-2732	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZCCOM	CFDA #:	12.300	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	530000	IDC Dist From Code:	UNHDST		Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	55,415.00	55,415.00	0.00	0.00	0.00	55,415.00	55,415.00
*Total: Tuition	55,415.00	55,415.00	0.00	0.00	0.00	55,415.00	55,415.00
**Total Direct Cost Expenditures	614,696.00	614,696.00	1,750.57	376,615.45	823.99	237,256.56	237,256.56
760300 F&A Expenditures	215,304.00	215,304.00	884.05	123,872.23	0.00	91,431.77	91,431.77
*Total: Indirect Costs	215,304.00	215,304.00	884.05	123,872.23	0.00	91,431.77	91,431.77
**Total Indirect Cost Expenditures	215,304.00	215,304.00	884.05	123,872.23	0.00	91,431.77	91,431.77
***Total Expenditures	830,000.00	830,000.00	2,634.62	500,487.68	823.99	328,688.33	328,688.33
Revenue							
530000 Federal Programs	0.00	0.00	2,634.62	500,487.68	0.00	(500,487.68)	(500,487.68)
*Total: Sponsored Programs	0.00	0.00	2,634.62	500,487.68	0.00	(500,487.68)	(500,487.68)
***Total Revenue	0.00	0.00	2,634.62	500,487.68	0.00	(500,487.68)	(500,487.68)

Grant: 112209 - Upper Atmosphere Emulation Fac
 Fund: 112209 - Upper Atmosphere Emulation Fac

Status: Closing - OSR/Central Off Review
 FMGR: Clemmons, James H

Type: Grant

PI Name: Clemmons, James H
 Sponsor: US DOD, Air Force
 Sponsor ID: FA9550-20-1-0229
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/20 - 1/14/22

CFDA #: 12.800

Fund Information
 Effective Date: 08/06/2020
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	449,919.00	449,919.00	0.00	398,743.67	0.00	51,175.33	51,175.33
*Total: Equipment	449,919.00	449,919.00	0.00	398,743.67	0.00	51,175.33	51,175.33
711200 Research Supplies	0.00	0.00	0.00	(25.00)	0.00	25.00	25.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,195.16	0.00	(3,195.16)	(3,195.16)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: Supplies	0.00	0.00	0.00	3,195.16	0.00	(3,195.16)	(3,195.16)
**Total Direct Cost Expenditures	449,919.00	449,919.00	0.00	401,938.83	0.00	47,980.17	47,980.17
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	449,919.00	449,919.00	0.00	401,938.83	0.00	47,980.17	47,980.17
Revenue							
530000 Federal Programs	0.00	0.00	0.00	401,938.83	0.00	(401,938.83)	(401,938.83)
*Total: Sponsored Programs	0.00	0.00	0.00	401,938.83	0.00	(401,938.83)	(401,938.83)
***Total Revenue	0.00	0.00	0.00	401,938.83	0.00	(401,938.83)	(401,938.83)

Grant: 112210 - Next-Generation Neutron Imager
 Fund: 112210 - Next-Generation Neutron Imager

Status: Active
 FMGR: McConnell, Mark L

Type: Contract

PI Name: McConnell, Mark L
 Sponsor: Defense Threat Reduction Agency
 Sponsor ID: HDTRA120C0029 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/24/20 - 8/23/22

Fund Information
 Effective Date: 02/24/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: SPONSOR
 E-verify: YES
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UZSP00 - Space Science Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	201.53	0.00	(201.53)	(201.53)
*Total: Supplies	0.00	0.00	0.00	201.53	0.00	(201.53)	(201.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	201.53	0.00	(201.53)	(201.53)
760300 F&A Expenditures	0.00	0.00	0.00	101.77	0.00	(101.77)	(101.77)
*Total: Indirect Costs	0.00	0.00	0.00	101.77	0.00	(101.77)	(101.77)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	101.77	0.00	(101.77)	(101.77)
***Total Expenditures	0.00	0.00	0.00	303.30	0.00	(303.30)	(303.30)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	303.30	0.00	(303.30)	(303.30)
*Total: Sponsored Programs	0.00	0.00	0.00	303.30	0.00	(303.30)	(303.30)
***Total Revenue	0.00	0.00	0.00	303.30	0.00	(303.30)	(303.30)

Grant: 112210 - Next-Generation Neutron Imager
 Fund: 112210 - Next-Generation Neutron Imager

Status: Active
 FMGR: McConnell, Mark L

Type: Contract

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Defense Threat Reduction Agency	Effective Date:	02/24/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	HDTRA120C0029	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	2/24/20 - 8/23/22	Rev Account:	530000	Fund Type Level 2	P1		E-verify		YES	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,788.80	0.00	(23,788.80)	(23,788.80)
615F10 PAT	0.00	0.00	0.00	111,153.21	0.00	(111,153.21)	(111,153.21)
615NZ0 PAT Unallocated Budget (Bud Only)	242,457.46	127,263.46	0.00	0.00	0.00	242,457.46	127,263.46
61CPHX Part Time Hourly	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
61SNSH Student Labor	0.00	0.00	0.00	1,460.00	0.00	(1,460.00)	(1,460.00)
*Total: Personnel	242,457.46	127,263.46	0.00	139,822.01	0.00	102,635.45	(12,558.55)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,916.01	0.00	(1,916.01)	(1,916.01)
65YF10 Full Fringe Benefit Distr Expe	101,259.44	49,422.44	0.00	49,001.09	0.00	52,258.35	421.35
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	275.49	0.00	(275.49)	(275.49)
*Total: Fringe Benefits	101,259.44	49,422.44	0.00	51,192.59	0.00	50,066.85	(1,770.15)
710 Travel	5,891.00	5,891.00	0.00	0.00	0.00	5,891.00	5,891.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	528.00	0.00	(528.00)	(528.00)
*Total: Travel	5,891.00	5,891.00	0.00	528.00	0.00	5,363.00	5,363.00
7112 Research Supplies	31,493.00	31,493.00	0.00	0.00	0.00	31,493.00	31,493.00
711200 Research Supplies	0.00	0.00	0.00	27,351.49	0.00	(27,351.49)	(27,351.49)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	133.25	0.00	(133.25)	(133.25)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	7,592.00	0.00	(7,592.00)	(7,592.00)
*Total: Supplies	31,493.00	31,493.00	0.00	35,101.74	0.00	(3,608.74)	(3,608.74)
7300 Subcontracts	(30,801.27)	220,580.73	0.00	0.00	0.00	(30,801.27)	220,580.73
730001 Subcontracts 01	0.00	0.00	0.00	184,264.73	0.00	(184,264.73)	(184,264.73)
730002 Subcontracts 02	0.00	0.00	0.00	36,316.00	0.00	(36,316.00)	(36,316.00)
*Total: Contractual	(30,801.27)	220,580.73	0.00	220,580.73	0.00	(251,382.00)	0.00
**Total Direct Cost Expenditures	350,299.63	434,650.63	0.00	447,225.07	0.00	(96,925.44)	(12,574.44)
760300 F&A Expenditures	217,706.17	133,355.17	0.00	139,705.29	0.00	78,000.88	(6,350.12)
*Total: Indirect Costs	217,706.17	133,355.17	0.00	139,705.29	0.00	78,000.88	(6,350.12)
**Total Indirect Cost Expenditures	217,706.17	133,355.17	0.00	139,705.29	0.00	78,000.88	(6,350.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112210 - Next-Generation Neutron Imager
 Fund: 112210 - Next-Generation Neutron Imager

Status: Active
 Type: Contract
 FMGR: McConnell, Mark L

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Defense Threat Reduction Agency	Effective Date:	02/24/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	HDTRA120C0029	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	CFDA #:	12.000	Expend End Date:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	2/24/20 - 8/23/22	Rev Account:	530000	Fund Type Level 2	P1		E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	568,005.80	568,005.80	0.00	586,930.36	0.00	(18,924.56)	(18,924.56)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	586,930.36	0.00	(586,930.36)	(586,930.36)
*Total: Sponsored Programs	0.00	0.00	0.00	586,930.36	0.00	(586,930.36)	(586,930.36)
***Total Revenue	0.00	0.00	0.00	586,930.36	0.00	(586,930.36)	(586,930.36)

Grant: 112210 - Next-Generation Neutron Imager
 Fund: 112221 - CLIN 0002

Status: Active
 FMGR: McConnell, Mark L

Type: Contract

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Defense Threat Reduction Agency	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	HDTRA120C0029	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	12.000	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		E-verify	YES
FRAGRNT Start/End Date:	2/24/20 - 8/23/22						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,786.62	0.00	(23,786.62)	(23,786.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,222.00	20,222.00	0.00	0.00	0.00	20,222.00	20,222.00
615F10 PAT	0.00	0.00	9,944.90	66,933.84	6,072.07	(73,005.91)	(73,005.91)
615NZ0 PAT Unallocated Budget (Bud Only)	134,710.54	134,710.54	0.00	0.00	0.00	134,710.54	134,710.54
*Total: Personnel	154,932.54	154,932.54	9,944.90	90,720.46	6,072.07	58,140.01	58,140.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,897.45	0.00	(1,897.45)	(1,897.45)
65YF10 Full Fringe Benefit Distr Expe	62,237.46	62,237.46	3,739.28	25,400.32	2,283.10	34,554.04	34,554.04
*Total: Fringe Benefits	62,237.46	62,237.46	3,739.28	27,297.77	2,283.10	32,656.59	32,656.59
710 Travel	5,891.00	5,891.00	0.00	0.00	0.00	5,891.00	5,891.00
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	303.00	0.00	(303.00)	(303.00)
*Total: Travel	5,891.00	5,891.00	0.00	303.00	0.00	5,588.00	5,588.00
7112 Research Supplies	58,374.00	58,374.00	0.00	0.00	0.00	58,374.00	58,374.00
711200 Research Supplies	0.00	0.00	0.00	26,018.09	0.00	(26,018.09)	(26,018.09)
713010 Printing & Copying-Publications	0.00	0.00	175.00	175.00	0.00	(175.00)	(175.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	7,008.00	0.00	(7,008.00)	(7,008.00)
*Total: Supplies	58,374.00	58,374.00	175.00	33,201.09	0.00	25,172.91	25,172.91
7300 Subcontracts	253,603.27	253,603.27	0.00	0.00	0.00	253,603.27	253,603.27
730001 Subcontracts 01	0.00	0.00	0.00	90,953.43	126,163.84	(217,117.27)	(217,117.27)
730002 Subcontracts 02	0.00	0.00	0.00	36,486.00	0.00	(36,486.00)	(36,486.00)
*Total: Contractual	253,603.27	253,603.27	0.00	127,439.43	126,163.84	0.00	0.00
**Total Direct Cost Expenditures	535,038.27	535,038.27	13,859.18	278,961.75	134,519.01	121,557.51	121,557.51
760300 F&A Expenditures	142,125.93	142,125.93	6,998.90	76,518.86	0.00	65,607.07	65,607.07
*Total: Indirect Costs	142,125.93	142,125.93	6,998.90	76,518.86	0.00	65,607.07	65,607.07
**Total Indirect Cost Expenditures	142,125.93	142,125.93	6,998.90	76,518.86	0.00	65,607.07	65,607.07
***Total Expenditures	677,164.20	677,164.20	20,858.08	355,480.61	134,519.01	187,164.58	187,164.58

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112210 - Next-Generation Neutron Imager
 Fund: 112221 - CLIN 0002

Status: Active
 FMGR: McConnell, Mark L
 Type: Contract

PI Name: McConnell, Mark L
 Sponsor: Defense Threat Reduction Agency
 Sponsor ID: HDTRA120C0029 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/24/20 - 8/23/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	20,858.08	355,480.61	0.00	(355,480.61)	(355,480.61)
*Total: Sponsored Programs	0.00	0.00	20,858.08	355,480.61	0.00	(355,480.61)	(355,480.61)
***Total Revenue	0.00	0.00	20,858.08	355,480.61	0.00	(355,480.61)	(355,480.61)

Grant: 112211 - Multi-Look SAS Techniques
 Fund: 112211 - Multi-Look SAS Techniques

Status: Active
 FMGR: Lyons, Anthony P

Type: Grant

PI Name:	Lyons, Anthony P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Office of Naval Research	Effective Date:	04/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	N000142012255	CFDA #:	12.300	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/20 - 3/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,450.54	69,027.31	1,479.49	(70,506.80)	(70,506.80)
611N20 Faculty Unallocated Budget(BudOnly)	96,466.00	96,466.00	0.00	0.00	0.00	96,466.00	96,466.00
*Total: Personnel	96,466.00	96,466.00	2,450.54	69,027.31	1,479.49	25,959.20	25,959.20
65YF10 Full Fringe Benefit Distr Expe	42,375.00	42,375.00	921.41	28,144.34	556.29	13,674.37	13,674.37
*Total: Fringe Benefits	42,375.00	42,375.00	921.41	28,144.34	556.29	13,674.37	13,674.37
710 Travel	3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
7102 Foreign Travel	0.00	11,060.00	0.00	0.00	0.00	0.00	11,060.00
710200 Foreign Travel	11,060.00	0.00	0.00	0.00	0.00	11,060.00	0.00
*Total: Travel	14,612.00	14,612.00	0.00	0.00	0.00	14,612.00	14,612.00
7112 Research Supplies	2,028.00	2,028.00	0.00	0.00	0.00	2,028.00	2,028.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	254.99	0.00	(254.99)	(254.99)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	406.39	0.00	(406.39)	(406.39)
*Total: Supplies	2,028.00	2,028.00	0.00	686.38	0.00	1,341.62	1,341.62
**Total Direct Cost Expenditures	155,481.00	155,481.00	3,371.95	97,858.03	2,035.78	55,587.19	55,587.19
760300 F&A Expenditures	78,519.00	78,519.00	1,702.84	49,418.25	0.00	29,100.75	29,100.75
*Total: Indirect Costs	78,519.00	78,519.00	1,702.84	49,418.25	0.00	29,100.75	29,100.75
**Total Indirect Cost Expenditures	78,519.00	78,519.00	1,702.84	49,418.25	0.00	29,100.75	29,100.75
***Total Expenditures	234,000.00	234,000.00	5,074.79	147,276.28	2,035.78	84,687.94	84,687.94
Revenue							
530000 Federal Programs	0.00	0.00	5,074.79	147,276.28	0.00	(147,276.28)	(147,276.28)
*Total: Sponsored Programs	0.00	0.00	5,074.79	147,276.28	0.00	(147,276.28)	(147,276.28)
***Total Revenue	0.00	0.00	5,074.79	147,276.28	0.00	(147,276.28)	(147,276.28)

Grant: 112212 - DURIP
 Fund: 112212 - DURIP

Status: Closing - OSR/Central Off Review
 FMGR: Lyons, Anthony P

Type: Grant

PI Name: Lyons, Anthony P
 Sponsor: Office of Naval Research
 Sponsor ID: N00014-20-1-2360 CFDA #: 12.300
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 5/1/20 - 4/30/22

Fund Information
 Effective Date: 06/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	348,705.00	348,705.00	143,745.00	345,762.08	0.00	2,942.92	2,942.92
*Total: Equipment	348,705.00	348,705.00	143,745.00	345,762.08	0.00	2,942.92	2,942.92
7112 Research Supplies	2,326.00	2,326.00	0.00	0.00	0.00	2,326.00	2,326.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	120.67	0.00	(120.67)	(120.67)
715000 Non-Cap Equip-General	0.00	0.00	(2,250.00)	4,165.73	0.00	(4,165.73)	(4,165.73)
*Total: Supplies	2,326.00	2,326.00	(2,250.00)	4,286.40	0.00	(1,960.40)	(1,960.40)
**Total Direct Cost Expenditures	351,031.00	351,031.00	141,495.00	350,048.48	0.00	982.52	982.52
760300 F&A Expenditures	1,174.00	1,174.00	(1,136.25)	2,164.63	0.00	(990.63)	(990.63)
*Total: Indirect Costs	1,174.00	1,174.00	(1,136.25)	2,164.63	0.00	(990.63)	(990.63)
**Total Indirect Cost Expenditures	1,174.00	1,174.00	(1,136.25)	2,164.63	0.00	(990.63)	(990.63)
***Total Expenditures	352,205.00	352,205.00	140,358.75	352,213.11	0.00	(8.11)	(8.11)
Revenue							
530000 Federal Programs	0.00	0.00	140,358.75	352,213.11	0.00	(352,213.11)	(352,213.11)
*Total: Sponsored Programs	0.00	0.00	140,358.75	352,213.11	0.00	(352,213.11)	(352,213.11)
***Total Revenue	0.00	0.00	140,358.75	352,213.11	0.00	(352,213.11)	(352,213.11)

Grant: 112213 - UUV-ASV System
 Fund: 112213 - UUV-ASV System

Status: Active
 FMGR: Thein, May-Win L

Type: Grant

PI Name:	Thein, May-Win L		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date: 08/06/2020	IDC Basis Code: MTDCN	Approved For Preaward	YES
Sponsor ID:	N00174-20-1-0006	CFDA #: 12.300	Term Date:	IDC Rate Code: URON16	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/30/20 - 6/29/22		Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,494.63	0.00	(3,494.63)	(3,494.63)
613N30 Graduate Research Assistant	0.00	0.00	2,231.84	39,111.02	2,789.80	(41,900.82)	(41,900.82)
613NZ0 Grad Unallocated Budget (Bud Only)	76,867.00	76,867.00	0.00	0.00	0.00	76,867.00	76,867.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61SNSH Student Labor	0.00	0.00	0.00	46,046.25	0.00	(46,046.25)	(46,046.25)
61SNZ0 Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: Personnel	103,617.00	103,617.00	2,231.84	88,716.90	2,789.80	12,110.30	12,110.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	283.07	0.00	(283.07)	(283.07)
65YF10 Full Fringe Benefit Distr Expe	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
*Total: Fringe Benefits	4,600.00	4,600.00	0.00	283.07	0.00	4,316.93	4,316.93
710 Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	14,189.80	0.00	(14,189.80)	(14,189.80)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	281.66	0.00	(281.66)	(281.66)
*Total: Travel	16,000.00	16,000.00	0.00	14,471.46	0.00	1,528.54	1,528.54
7112 Research Supplies	9,407.00	9,407.00	0.00	0.00	0.00	9,407.00	9,407.00
711200 Research Supplies	0.00	0.00	0.00	12,093.84	488.88	(12,582.72)	(12,582.72)
713000 Printing & Copying-General	0.00	0.00	0.00	393.75	0.00	(393.75)	(393.75)
714000 Postage-General	0.00	0.00	0.00	44.75	0.00	(44.75)	(44.75)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,956.55	0.00	(1,956.55)	(1,956.55)
*Total: Supplies	9,407.00	9,407.00	0.00	14,513.89	488.88	(5,595.77)	(5,595.77)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	11,896.00	11,896.00	0.00	0.00	0.00	11,896.00	11,896.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	27,923.00	0.00	(27,923.00)	(27,923.00)
*Total: Tuition	11,896.00	11,896.00	0.00	32,483.00	0.00	(20,587.00)	(20,587.00)
**Total Direct Cost Expenditures	145,520.00	145,520.00	2,231.84	150,468.32	3,278.68	(8,227.00)	(8,227.00)
760300 F&A Expenditures	67,480.00	67,480.00	1,127.08	59,582.52	0.00	7,897.48	7,897.48
*Total: Indirect Costs	67,480.00	67,480.00	1,127.08	59,582.52	0.00	7,897.48	7,897.48

Grant: 112213 - UUV-ASV System
 Fund: 112213 - UUV-ASV System

Status: Active
 FMGR: Thein, May-Win L
 Type: Grant

PI Name: Thein, May-Win L
 Sponsor: US DOD, Navy
 Sponsor ID: N00174-20-1-0006
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/30/20 - 6/29/22

CFDA #: 12.300

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/06/2020	IDC Basis Code:	MTDCN		Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	67,480.00	67,480.00	1,127.08	59,582.52	0.00	7,897.48	7,897.48
***Total Expenditures	213,000.00	213,000.00	3,358.92	210,050.84	3,278.68	(329.52)	(329.52)
Revenue							
530000 Federal Programs	0.00	0.00	3,358.92	210,050.84	0.00	(210,050.84)	(210,050.84)
*Total: Sponsored Programs	0.00	0.00	3,358.92	210,050.84	0.00	(210,050.84)	(210,050.84)
***Total Revenue	0.00	0.00	3,358.92	210,050.84	0.00	(210,050.84)	(210,050.84)

Grant: 112214 - AEON in the NW Atlantic
 Fund: 112214 - AEON in the NW Atlantic

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Office of Naval Research	Effective Date:	04/20/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	N00014-20-1-2312	CFDA #:	12.300	Term Date:	URON16	Budget Controls	A110
Resp Org:	UZAC00	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	4/20/20 - 4/19/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	4,593.56	62,063.66	4,278.61	(66,342.27)	(66,342.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	167,131.00	167,131.00	0.00	0.00	0.00	167,131.00	167,131.00
611Q90 Post Doc	101,500.00	101,500.00	0.00	0.00	0.00	101,500.00	101,500.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,412.28	0.00	(11,412.28)	(11,412.28)
613N30 Graduate Research Assistant	0.00	0.00	2,116.96	17,994.16	2,646.20	(20,640.36)	(20,640.36)
613NZ0 Grad Unallocated Budget (Bud Only)	72,333.00	72,333.00	0.00	0.00	0.00	72,333.00	72,333.00
615F10 PAT	0.00	0.00	8,166.61	41,107.85	1,161.79	(42,269.64)	(42,269.64)
615NZ0 PAT Unallocated Budget (Bud Only)	19,960.00	19,960.00	0.00	0.00	0.00	19,960.00	19,960.00
*Total: Personnel	360,924.00	360,924.00	14,877.13	132,577.95	8,086.60	220,259.45	220,259.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	907.80	0.00	(907.80)	(907.80)
65YF10 Full Fringe Benefit Distr Expe	129,669.00	129,669.00	4,797.80	42,263.40	2,045.59	85,360.01	85,360.01
*Total: Fringe Benefits	129,669.00	129,669.00	4,797.80	43,171.20	2,045.59	84,452.21	84,452.21
710 Travel	2,180.00	2,180.00	0.00	0.00	0.00	2,180.00	2,180.00
7102 Foreign Travel	23,643.00	38,646.00	0.00	0.00	0.00	23,643.00	38,646.00
710200 Foreign Travel	15,003.00	0.00	0.00	0.00	0.00	15,003.00	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	193.84	0.00	(193.84)	(193.84)
710D30 Domestic Travel NH - Meals/Incidentls	0.00	0.00	0.00	355.50	0.00	(355.50)	(355.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,147.28	0.00	(2,147.28)	(2,147.28)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	231.10	0.00	(231.10)	(231.10)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	955.22	0.00	(955.22)	(955.22)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	396.07	0.00	(396.07)	(396.07)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	351.32	0.00	(351.32)	(351.32)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
*Total: Travel	40,826.00	40,826.00	0.00	4,667.83	0.00	36,158.17	36,158.17
740000 Cap Equipment	156,106.00	156,106.00	0.00	77,027.02	15,779.00	63,299.98	63,299.98
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	87,023.00	0.00	(87,023.00)	(87,023.00)
*Total: Equipment	156,106.00	156,106.00	0.00	164,050.02	15,779.00	(23,723.02)	(23,723.02)
711100 Supplies-General	0.00	0.00	0.00	99.45	0.00	(99.45)	(99.45)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,760.00	0.00	(6,760.00)	(6,760.00)

Grant: 112214 - AEON in the NW Atlantic
 Fund: 112214 - AEON in the NW Atlantic

Status: Active
 FMGR: Miksis-Olds, Jennifer L
 Type: Grant

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Office of Naval Research	Effective Date:	04/20/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	N00014-20-1-2312	CFDA #:	12.300	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZAC00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/20/20 - 4/19/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	63,551.00	63,551.00	0.00	0.00	0.00	63,551.00	63,551.00
711200 Research Supplies	27,711.00	27,711.00	0.00	11,774.28	1,565.00	14,371.72	14,371.72
714000 Postage-General	0.00	0.00	0.00	589.84	0.00	(589.84)	(589.84)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	63.59	0.00	(63.59)	(63.59)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	4,620.00	(4,620.00)	(4,620.00)
716120 Rentals-Property or Room	0.00	0.00	11,635.03	11,635.03	0.00	(11,635.03)	(11,635.03)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
717200 Other Professional Services-General	237,028.00	237,028.00	0.00	178,574.88	0.00	58,453.12	58,453.12
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	237,028.00	237,028.00	0.00	22,500.00	0.00	214,528.00	214,528.00
71C600 Insurance	0.00	0.00	0.00	1,473.18	0.00	(1,473.18)	(1,473.18)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	455.89	0.00	(455.89)	(455.89)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	7,385.00	0.00	(7,385.00)	(7,385.00)
*Total: Supplies	565,318.00	565,318.00	11,635.03	241,373.64	6,185.00	317,759.36	317,759.36
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	34,416.00	34,416.00	0.00	0.00	0.00	34,416.00	34,416.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,670.00	0.00	(13,670.00)	(13,670.00)
*Total: Tuition	34,416.00	34,416.00	0.00	15,950.00	0.00	18,466.00	18,466.00
7300 Subcontracts	1,321,014.00	1,321,014.00	0.00	0.00	0.00	1,321,014.00	1,321,014.00
730001 Subcontracts 01	0.00	0.00	9,741.90	171,339.98	185.02	(171,525.00)	(171,525.00)
730002 Subcontracts 02	0.00	0.00	14,412.29	101,059.59	200,050.41	(301,110.00)	(301,110.00)
730003 Subcontracts 03	0.00	0.00	112,422.75	867,106.01	0.00	(867,106.01)	(867,106.01)
*Total: Contractual	1,321,014.00	1,321,014.00	136,576.94	1,139,505.58	200,235.43	(18,727.01)	(18,727.01)
**Total Direct Cost Expenditures	2,608,273.00	2,608,273.00	167,886.90	1,741,296.22	232,331.62	634,645.16	634,645.16
760300 F&A Expenditures	591,727.00	591,727.00	15,811.49	250,879.16	0.00	340,847.84	340,847.84
*Total: Indirect Costs	591,727.00	591,727.00	15,811.49	250,879.16	0.00	340,847.84	340,847.84
**Total Indirect Cost Expenditures	591,727.00	591,727.00	15,811.49	250,879.16	0.00	340,847.84	340,847.84
***Total Expenditures	3,200,000.00	3,200,000.00	183,698.39	1,992,175.38	232,331.62	975,493.00	975,493.00

Revenue

Grant: 112214 - AEON in the NW Atlantic
 Fund: 112214 - AEON in the NW Atlantic

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: Office of Naval Research
 Sponsor ID: N00014-20-1-2312 CFDA #: 12.300
 Resp Org: UZAC00
 FRAGRNT Start/End Date: 4/20/20 - 4/19/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/20/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	173,956.49	1,982,433.48	0.00	(1,982,433.48)	(1,982,433.48)
*Total: Sponsored Programs	0.00	0.00	173,956.49	1,982,433.48	0.00	(1,982,433.48)	(1,982,433.48)
***Total Revenue	0.00	0.00	173,956.49	1,982,433.48	0.00	(1,982,433.48)	(1,982,433.48)

Grant: 112214 - AEON in the NW Atlantic
 Fund: 112214 - AEON in the NW Atlantic

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: Office of Naval Research
 Sponsor ID: N00014-20-1-2312 CFDA #: 12.300
 Resp Org: UZAC00
 FRAGRNT Start/End Date: 4/20/20 - 4/19/23

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 04/20/2020	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16 50.50%	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Covid-19	NO
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	8,834.52	8,834.52	0.00	(8,834.52)	(8,834.52)
*Total: Personnel	0.00	0.00	8,834.52	8,834.52	0.00	(8,834.52)	(8,834.52)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	3,321.78	3,321.78	0.00	(3,321.78)	(3,321.78)
*Total: Fringe Benefits	0.00	0.00	3,321.78	3,321.78	0.00	(3,321.78)	(3,321.78)
**Total Direct Cost Expenditures	0.00	0.00	12,156.30	12,156.30	0.00	(12,156.30)	(12,156.30)
760300 F&A Expenditures	0.00	0.00	6,138.90	6,138.90	0.00	(6,138.90)	(6,138.90)
*Total: Indirect Costs	0.00	0.00	6,138.90	6,138.90	0.00	(6,138.90)	(6,138.90)
**Total Indirect Cost Expenditures	0.00	0.00	6,138.90	6,138.90	0.00	(6,138.90)	(6,138.90)
***Total Expenditures	0.00	0.00	18,295.20	18,295.20	0.00	(18,295.20)	(18,295.20)
Revenue							
530000 Federal Programs	0.00	0.00	18,295.20	18,295.20	0.00	(18,295.20)	(18,295.20)
*Total: Sponsored Programs	0.00	0.00	18,295.20	18,295.20	0.00	(18,295.20)	(18,295.20)
***Total Revenue	0.00	0.00	18,295.20	18,295.20	0.00	(18,295.20)	(18,295.20)

Grant: 112215 - Application of EMD detection
 Fund: 112215 - Application of EMD detection

Status: Active
 FMGR: Kirsch, Nicholas J

Type: Grant

PI Name:	Kirsch, Nicholas J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Office of Naval Research	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	N00014-20-1-2620	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/20 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDEENK - PI Nicholas Kirsch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	59,592.93	0.00	(59,592.93)	(59,592.93)
611F60 Faculty NTT Research	0.00	0.00	661.38	54,756.92	0.00	(54,756.92)	(54,756.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	125,383.00	125,383.00	0.00	0.00	0.00	125,383.00	125,383.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	24,454.52	0.00	(24,454.52)	(24,454.52)
613N30 Graduate Research Assistant	0.00	0.00	2,231.84	40,231.10	2,789.80	(43,020.90)	(43,020.90)
613NZ0 Grad Unallocated Budget (Bud Only)	80,139.00	80,139.00	0.00	0.00	0.00	80,139.00	80,139.00
*Total: Personnel	205,522.00	205,522.00	2,893.22	179,035.47	2,789.80	23,696.73	23,696.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,756.57	0.00	(6,756.57)	(6,756.57)
65YF10 Full Fringe Benefit Distr Expe	48,307.00	43,724.00	248.68	22,102.42	0.00	26,204.58	21,621.58
*Total: Fringe Benefits	48,307.00	43,724.00	248.68	28,858.99	0.00	19,448.01	14,865.01
710 Travel	10,742.00	10,738.00	0.00	0.00	0.00	10,742.00	10,738.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,524.10	0.00	(1,524.10)	(1,524.10)
*Total: Travel	10,742.00	10,738.00	0.00	1,524.10	0.00	9,217.90	9,213.90
711190 Publications cost	0.00	0.00	2,090.00	2,090.00	0.00	(2,090.00)	(2,090.00)
7112 Research Supplies	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
711200 Research Supplies	0.00	0.00	0.00	1,949.06	0.00	(1,949.06)	(1,949.06)
*Total: Supplies	3,268.00	3,268.00	2,090.00	4,039.06	0.00	(771.06)	(771.06)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	37,327.00	37,327.00	0.00	0.00	0.00	37,327.00	37,327.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,157.50	0.00	(13,157.50)	(13,157.50)
*Total: Tuition	37,327.00	37,327.00	0.00	16,577.50	0.00	20,749.50	20,749.50
7300 Subcontracts	217,273.00	224,177.00	0.00	0.00	0.00	217,273.00	224,177.00
730001 Subcontracts 01	0.00	0.00	0.00	184,495.49	39,681.51	(224,177.00)	(224,177.00)
*Total: Contractual	217,273.00	224,177.00	0.00	184,495.49	39,681.51	(6,904.00)	0.00
**Total Direct Cost Expenditures	522,439.00	524,756.00	5,231.90	414,530.61	42,471.31	65,437.08	67,754.08
760300 F&A Expenditures	147,884.00	145,567.00	2,642.11	120,421.03	0.00	27,462.97	25,145.97
*Total: Indirect Costs	147,884.00	145,567.00	2,642.11	120,421.03	0.00	27,462.97	25,145.97

Grant: 112215 - Application of EMD detection
 Fund: 112215 - Application of EMD detection

Status: Active
 FMGR: Kirsch, Nicholas J

Type: Grant

PI Name: Kirsch, Nicholas J
 Sponsor: Office of Naval Research
 Sponsor ID: N00014-20-1-2620 CFDA #: 12.300
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 7/1/20 - 9/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UDEENK - PI Nicholas Kirsch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	147,884.00	145,567.00	2,642.11	120,421.03	0.00	27,462.97	25,145.97
***Total Expenditures	670,323.00	670,323.00	7,874.01	534,951.64	42,471.31	92,900.05	92,900.05
Revenue							
530000 Federal Programs	0.00	0.00	7,874.01	534,951.64	0.00	(534,951.64)	(534,951.64)
*Total: Sponsored Programs	0.00	0.00	7,874.01	534,951.64	0.00	(534,951.64)	(534,951.64)
***Total Revenue	0.00	0.00	7,874.01	534,951.64	0.00	(534,951.64)	(534,951.64)

Grant: 112216 - Acoustic Scattering from Biolo
 Fund: 112216 - Acoustic Scattering from Biolo

Status: Active
 Type: Grant
 FMGR: Venegas, Gabriel Ricardo

PI Name:	Venegas, Gabriel Ricardo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOD, Navy	Effective Date:	02/24/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	N00014-20-1-2458	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZAC00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/1/20 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZACAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,026.84	0.00	(13,026.84)	(13,026.84)
611F60 Faculty NTT Research	0.00	0.00	0.00	22,686.55	0.00	(22,686.55)	(22,686.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	81,287.00	81,287.00	0.00	0.00	0.00	81,287.00	81,287.00
611Q90 Post Doc	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Personnel	111,287.00	111,287.00	0.00	35,713.39	0.00	75,573.61	75,573.61
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,039.15	0.00	(1,039.15)	(1,039.15)
65YF10 Full Fringe Benefit Distr Expe	48,296.00	48,296.00	0.00	8,849.67	0.00	39,446.33	39,446.33
*Total: Fringe Benefits	48,296.00	48,296.00	0.00	9,888.82	0.00	38,407.18	38,407.18
7102 Foreign Travel	0.00	7,993.00	0.00	0.00	0.00	0.00	7,993.00
710200 Foreign Travel	7,993.00	0.00	0.00	0.00	0.00	7,993.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	614.00	0.00	(614.00)	(614.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	287.00	0.00	(287.00)	(287.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	67.08	0.00	(67.08)	(67.08)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	336.13	0.00	(336.13)	(336.13)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	276.50	0.00	(276.50)	(276.50)
*Total: Travel	7,993.00	7,993.00	0.00	1,580.71	0.00	6,412.29	6,412.29
740000 Cap Equipment	0.00	7,878.00	0.00	7,878.00	0.00	(7,878.00)	0.00
*Total: Equipment	0.00	7,878.00	0.00	7,878.00	0.00	(7,878.00)	0.00
7112 Research Supplies	9,742.00	4,507.00	0.00	0.00	0.00	9,742.00	4,507.00
711200 Research Supplies	0.00	0.00	0.00	3,588.00	0.00	(3,588.00)	(3,588.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	165.25	0.00	(165.25)	(165.25)
*Total: Supplies	9,742.00	4,507.00	0.00	3,753.25	0.00	5,988.75	753.75
**Total Direct Cost Expenditures	177,318.00	179,961.00	0.00	58,814.17	0.00	118,503.83	121,146.83
760300 F&A Expenditures	89,546.00	86,903.00	0.00	25,722.81	0.00	63,823.19	61,180.19
*Total: Indirect Costs	89,546.00	86,903.00	0.00	25,722.81	0.00	63,823.19	61,180.19
**Total Indirect Cost Expenditures	89,546.00	86,903.00	0.00	25,722.81	0.00	63,823.19	61,180.19
***Total Expenditures	266,864.00	266,864.00	0.00	84,536.98	0.00	182,327.02	182,327.02

Grant: 112216 - Acoustic Scattering from Biolo
 Fund: 112216 - Acoustic Scattering from Biolo

Status: Active
 Type: Grant
 FMGR: Venegas, Gabriel Ricardo

PI Name: Venegas, Gabriel Ricardo
 Sponsor: US DOD, Navy
 Sponsor ID: N00014-20-1-2458 CFDA #: 12.300
 Resp Org: UZAC00
 FRAGRNT Start/End Date: 5/1/20 - 12/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/24/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZACAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	84,536.98	0.00	(84,536.98)	(84,536.98)
*Total: Sponsored Programs	0.00	0.00	0.00	84,536.98	0.00	(84,536.98)	(84,536.98)
***Total Revenue	0.00	0.00	0.00	84,536.98	0.00	(84,536.98)	(84,536.98)

Grant: 112217 - SeaBASS 2020
 Fund: 112217 - SeaBASS 2020

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name: Miksis-Olds, Jennifer L
 Sponsor: Office of Naval Research
 Sponsor ID: N00014-20-1-2402 CFDA #: 12.300
 Resp Org: UZAC00
 FRAGRNT Start/End Date: 5/1/20 - 1/31/23

Fund Information
 Effective Date: 09/24/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	7,013.06	0.00	(7,013.06)	(7,013.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,110.00	8,110.00	0.00	0.00	0.00	8,110.00	8,110.00
*Total: Personnel	8,110.00	8,110.00	0.00	7,013.06	0.00	1,096.94	1,096.94
65YF10 Full Fringe Benefit Distr Expe	3,649.00	3,649.00	0.00	2,704.43	0.00	944.57	944.57
*Total: Fringe Benefits	3,649.00	3,649.00	0.00	2,704.43	0.00	944.57	944.57
710 Travel	7,326.00	7,326.00	0.00	0.00	0.00	7,326.00	7,326.00
*Total: Travel	7,326.00	7,326.00	0.00	0.00	0.00	7,326.00	7,326.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	88.34	0.00	(88.34)	(88.34)
*Total: Supplies	0.00	0.00	0.00	2,088.34	0.00	(2,088.34)	(2,088.34)
722200 Participant Support	15,952.00	15,952.00	0.00	0.00	0.00	15,952.00	15,952.00
*Total: Participant Support	15,952.00	15,952.00	0.00	0.00	0.00	15,952.00	15,952.00
**Total Direct Cost Expenditures	35,037.00	35,037.00	0.00	11,805.83	0.00	23,231.17	23,231.17
760300 F&A Expenditures	4,963.00	4,963.00	0.00	3,069.49	0.00	1,893.51	1,893.51
*Total: Indirect Costs	4,963.00	4,963.00	0.00	3,069.49	0.00	1,893.51	1,893.51
**Total Indirect Cost Expenditures	4,963.00	4,963.00	0.00	3,069.49	0.00	1,893.51	1,893.51
***Total Expenditures	40,000.00	40,000.00	0.00	14,875.32	0.00	25,124.68	25,124.68
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,875.32	0.00	(14,875.32)	(14,875.32)
*Total: Sponsored Programs	0.00	0.00	0.00	14,875.32	0.00	(14,875.32)	(14,875.32)
***Total Revenue	0.00	0.00	0.00	14,875.32	0.00	(14,875.32)	(14,875.32)

Grant: 112218 - Social Media Comprehension
 Fund: 112218 - Social Media Comprehension

Status: Active
 FMGR: Allen, Laura Kristen

Type: Grant

PI Name:	Allen, Laura Kristen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Office of Naval Research	Effective Date:	05/05/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	N00014-20-1-2627	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/3/20 - 9/2/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UCPYLA - PI Laura Allen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,360.95	0.00	(6,360.95)	(6,360.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,716.00	16,716.00	0.00	0.00	0.00	16,716.00	16,716.00
611Q90 Post Doc	0.00	0.00	4,000.66	8,801.45	5,000.84	(13,802.29)	(13,802.29)
613NZ0 Grad Unallocated Budget (Bud Only)	47,520.00	47,520.00	0.00	0.00	0.00	47,520.00	47,520.00
*Total: Personnel	64,236.00	64,236.00	4,000.66	15,162.40	5,000.84	44,072.76	44,072.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	507.10	0.00	(507.10)	(507.10)
65YF10 Full Fringe Benefit Distr Expe	3,535.00	3,535.00	1,504.26	3,309.37	1,880.32	(1,654.69)	(1,654.69)
*Total: Fringe Benefits	3,535.00	3,535.00	1,504.26	3,816.47	1,880.32	(2,161.79)	(2,161.79)
710 Travel	3,334.00	3,334.00	0.00	0.00	0.00	3,334.00	3,334.00
*Total: Travel	3,334.00	3,334.00	0.00	0.00	0.00	3,334.00	3,334.00
711100 Supplies-General	0.00	0.00	0.00	1,738.92	0.00	(1,738.92)	(1,738.92)
7112 Research Supplies	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
717000 Consulting-General	5,280.00	5,280.00	0.00	0.00	0.00	5,280.00	5,280.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
*Total: Supplies	15,780.00	15,780.00	0.00	1,738.92	0.00	14,041.08	14,041.08
721100 Assistantships	16,658.00	16,658.00	0.00	0.00	0.00	16,658.00	16,658.00
*Total: Tuition	16,658.00	16,658.00	0.00	0.00	0.00	16,658.00	16,658.00
7300 Subcontracts	145,000.00	145,000.00	0.00	0.00	0.00	145,000.00	145,000.00
730001 Subcontracts 01	0.00	0.00	4,048.30	125,020.61	19,979.39	(145,000.00)	(145,000.00)
*Total: Contractual	145,000.00	145,000.00	4,048.30	125,020.61	19,979.39	0.00	0.00
**Total Direct Cost Expenditures	248,543.00	248,543.00	9,553.22	145,738.40	26,860.55	75,944.05	75,944.05
760300 F&A Expenditures	69,127.00	69,127.00	2,780.00	23,087.53	0.00	46,039.47	46,039.47
*Total: Indirect Costs	69,127.00	69,127.00	2,780.00	23,087.53	0.00	46,039.47	46,039.47
**Total Indirect Cost Expenditures	69,127.00	69,127.00	2,780.00	23,087.53	0.00	46,039.47	46,039.47
***Total Expenditures	317,670.00	317,670.00	12,333.22	168,825.93	26,860.55	121,983.52	121,983.52

Grant: 112218 - Social Media Comprehension
 Fund: 112218 - Social Media Comprehension

Status: Active
 Type: Grant
 FMGR: Allen, Laura Kristen

PI Name: Allen, Laura Kristen
 Sponsor: Office of Naval Research
 Sponsor ID: N00014-20-1-2627 CFDA #: 12.300
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 9/3/20 - 9/2/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	05/05/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UCPYLA - PI Laura Allen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	12,333.22	168,825.93	0.00	(168,825.93)	(168,825.93)
*Total: Sponsored Programs	0.00	0.00	12,333.22	168,825.93	0.00	(168,825.93)	(168,825.93)
***Total Revenue	0.00	0.00	12,333.22	168,825.93	0.00	(168,825.93)	(168,825.93)

Grant: 112219 - UNH GenCyber Camp
 Fund: 112219 - UNH GenCyber Camp

Status: Closing - Final Financial Rev
 FMGR: Graf, Kenneth M

Type: Grant

PI Name:	Graf, Kenneth M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Security Agency	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN
Sponsor ID:	H982302010069	CFDA #:	12.903	Term Date:	UOON16
Resp Org:	UDCS00	Expend End Date:		IDC Rate Code:	35.20%
FRAGRNT Start/End Date:	4/1/20 - 12/31/21	Rev Account:	530000	IDC Dist From Code:	UNHDST
				Fund Type Level 2	P1
				Budget Controls	NSF
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UDCSKG - PI Kenneth M. Graf

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,036.65	0.00	(25,036.65)	(25,036.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,637.00	35,637.00	0.00	0.00	0.00	35,637.00	35,637.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	(7,431.00)	0.00	0.00	0.00	0.00	(7,431.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,550.00	2,550.00	0.00	0.00	0.00	2,550.00	2,550.00
*Total: Personnel	38,187.00	30,756.00	0.00	26,536.65	0.00	11,650.35	4,219.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,096.40	0.00	(2,096.40)	(2,096.40)
65YF10 Full Fringe Benefit Distr Expe	10,627.00	7,282.00	0.00	0.00	0.00	10,627.00	7,282.00
*Total: Fringe Benefits	10,627.00	7,282.00	0.00	2,096.40	0.00	8,530.60	5,185.60
710 Travel	0.01	0.01	0.00	0.00	0.00	0.01	0.01
*Total: Travel	0.01	0.01	0.00	0.00	0.00	0.01	0.01
7112 Research Supplies	25,146.90	25,146.90	0.00	0.00	0.00	25,146.90	25,146.90
711200 Research Supplies	0.00	0.00	0.00	5,855.87	0.00	(5,855.87)	(5,855.87)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,416.95	0.00	(1,416.95)	(1,416.95)
717200 Other Professional Services-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: Supplies	25,146.90	25,146.90	0.00	13,272.82	0.00	11,874.08	11,874.08
**Total Direct Cost Expenditures	73,960.91	63,184.91	0.00	41,905.87	0.00	32,055.04	21,279.04
760300 F&A Expenditures	26,034.00	22,241.00	0.00	14,750.85	0.00	11,283.15	7,490.15
*Total: Indirect Costs	26,034.00	22,241.00	0.00	14,750.85	0.00	11,283.15	7,490.15
**Total Indirect Cost Expenditures	26,034.00	22,241.00	0.00	14,750.85	0.00	11,283.15	7,490.15
***Total Expenditures	99,994.91	85,425.91	0.00	56,656.72	0.00	43,338.19	28,769.19
Revenue							
530000 Federal Programs	0.00	0.00	0.00	56,656.72	0.00	(56,656.72)	(56,656.72)
*Total: Sponsored Programs	0.00	0.00	0.00	56,656.72	0.00	(56,656.72)	(56,656.72)
***Total Revenue	0.00	0.00	0.00	56,656.72	0.00	(56,656.72)	(56,656.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112219 - UNH GenCyber Camp
 Fund: 112219 - UNH GenCyber Camp

Status: Closing - Final Financial Rev
 FMGR: Graf, Kenneth M

Type: Grant

PI Name: Graf, Kenneth M
 Sponsor: National Security Agency
 Sponsor ID: H982302010069 CFDA #: 12.903
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 4/1/20 - 12/31/21

Fund Information

Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UDCSKG - PI Kenneth M. Graf

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 112219 - UNH GenCyber Camp
 Fund: 112222 - Leitzel Center - Nickerson

Status: Closing - Final Financial Rev
 FMGR: Nickerson, Laura M

Type: Grant

PI Name: Graf, Kenneth M
 Sponsor: National Security Agency
 Sponsor ID: H982302010069 CFDA #: 12.903
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 4/1/20 - 12/31/21

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UALCLN - PI Laura Nickerson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,538.45	0.00	(5,538.45)	(5,538.45)
615NZ0 PAT Unallocated Budget (Bud Only)	7,431.00	7,431.00	0.00	0.00	0.00	7,431.00	7,431.00
616F10 Extension Educator	0.00	0.00	0.00	1,185.02	0.00	(1,185.02)	(1,185.02)
*Total: Personnel	7,431.00	7,431.00	0.00	6,723.47	0.00	707.53	707.53
65YF10 Full Fringe Benefit Distr Expe	3,345.00	3,345.00	0.00	2,748.41	0.00	596.59	596.59
*Total: Fringe Benefits	3,345.00	3,345.00	0.00	2,748.41	0.00	596.59	596.59
**Total Direct Cost Expenditures	10,776.00	10,776.00	0.00	9,471.88	0.00	1,304.12	1,304.12
760300 F&A Expenditures	3,793.00	3,793.00	0.00	3,334.13	0.00	458.87	458.87
*Total: Indirect Costs	3,793.00	3,793.00	0.00	3,334.13	0.00	458.87	458.87
**Total Indirect Cost Expenditures	3,793.00	3,793.00	0.00	3,334.13	0.00	458.87	458.87
***Total Expenditures	14,569.00	14,569.00	0.00	12,806.01	0.00	1,762.99	1,762.99
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,806.01	0.00	(12,806.01)	(12,806.01)
*Total: Sponsored Programs	0.00	0.00	0.00	12,806.01	0.00	(12,806.01)	(12,806.01)
***Total Revenue	0.00	0.00	0.00	12,806.01	0.00	(12,806.01)	(12,806.01)

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112220 - Cold Region Sic and Tech.

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Contract

PI Name:	Jacobs, Jennifer M		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	US DOD, Army		Effective Date:	01/25/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	W913E521C0006	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/24		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
							E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,512.45	0.00	(25,512.45)	(25,512.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	185,697.00	95,742.00	0.00	0.00	0.00	185,697.00	95,742.00
611Q90 Post Doc	63,250.00	63,250.00	0.00	0.00	0.00	63,250.00	63,250.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,721.90	0.00	(8,721.90)	(8,721.90)
613N30 Graduate Research Assistant	0.00	0.00	1,030.96	26,092.77	1,288.70	(27,381.47)	(27,381.47)
613NZ0 Grad Unallocated Budget (Bud Only)	68,839.00	19,489.00	0.00	0.00	0.00	68,839.00	19,489.00
615F10 PAT	0.00	0.00	3,196.38	45,246.46	3,591.26	(48,837.72)	(48,837.72)
615NZ0 PAT Unallocated Budget (Bud Only)	178,399.00	56,097.00	0.00	0.00	0.00	178,399.00	56,097.00
61CPHX Part Time Hourly	0.00	0.00	2,240.00	26,422.50	0.00	(26,422.50)	(26,422.50)
61SNSH Student Labor	0.00	0.00	0.00	6,243.40	0.00	(6,243.40)	(6,243.40)
61SNWS College Work Study	0.00	0.00	0.00	65.85	0.00	(65.85)	(65.85)
61SNZ0 Student Labor Unallocated(Bud Only)	70,616.00	31,980.00	0.00	0.00	0.00	70,616.00	31,980.00
*Total: Personnel	566,801.00	266,558.00	6,467.34	138,305.33	4,879.96	423,615.71	123,372.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,721.64	0.00	(2,721.64)	(2,721.64)
65YF10 Full Fringe Benefit Distr Expe	141,493.00	69,705.00	1,201.83	18,711.50	1,350.31	121,431.19	49,643.19
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	176.96	2,098.32	0.00	(2,098.32)	(2,098.32)
*Total: Fringe Benefits	141,493.00	69,705.00	1,378.79	23,531.46	1,350.31	116,611.23	44,823.23
710 Travel	20,474.00	11,506.00	0.00	0.00	0.00	20,474.00	11,506.00
710D00 Domestic Travel NH	0.00	0.00	0.00	813.12	0.00	(813.12)	(813.12)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	191.04	0.00	(191.04)	(191.04)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	272.80	0.00	(272.80)	(272.80)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	789.52	1,214.62	0.00	(1,214.62)	(1,214.62)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	470.50	0.00	(470.50)	(470.50)
710T00 Team Travel	0.00	0.00	26.00	418.80	0.00	(418.80)	(418.80)
*Total: Travel	20,474.00	11,506.00	815.52	4,175.88	0.00	16,298.12	7,330.12
740000 Cap Equipment	195,038.00	116,418.00	0.00	54,857.77	10,599.00	129,581.23	50,961.23
*Total: Equipment	195,038.00	116,418.00	0.00	54,857.77	10,599.00	129,581.23	50,961.23

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112220 - Cold Region Sic and Tech.

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Contract

PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/24

CFDA #: 12.000

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 01/25/2021	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16 50.50%	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Covid-19	NO
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		E-verify	YES
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	313.16	0.00	(313.16)	(313.16)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	115.95	0.00	(115.95)	(115.95)
7112 Research Supplies	50,550.00	21,000.00	0.00	0.00	0.00	50,550.00	21,000.00
711200 Research Supplies	0.00	0.00	0.00	18,770.98	225.00	(18,995.98)	(18,995.98)
714030 Postage-Express Mail	0.00	0.00	0.00	28.23	0.00	(28.23)	(28.23)
715000 Non-Cap Equip-General	0.00	0.00	0.00	15,687.55	0.00	(15,687.55)	(15,687.55)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,965.38	0.00	(2,965.38)	(2,965.38)
717200 Other Professional Services-General	0.00	0.00	0.00	115.95	1,512.56	(1,628.51)	(1,628.51)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,264.00	0.00	0.00	0.00	0.00	15,264.00	0.00
717301 Service-Maint and Repair -General	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	293.76	0.00	(293.76)	(293.76)
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Supplies	65,814.00	21,000.00	0.00	38,358.94	1,737.56	25,717.50	(19,096.50)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,063.40	0.00	(2,063.40)	(2,063.40)
721100 Assistantships	37,702.00	9,481.00	0.00	0.00	0.00	37,702.00	9,481.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,861.99	0.00	(11,861.99)	(11,861.99)
*Total: Tuition	37,702.00	9,481.00	0.00	13,925.39	0.00	23,776.61	(4,444.39)
7300 Subcontracts	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	60,000.00	(60,000.00)	(60,000.00)
*Total: Contractual	60,000.00	60,000.00	0.00	0.00	60,000.00	0.00	0.00
**Total Direct Cost Expenditures	1,087,322.00	554,668.00	8,661.65	273,154.77	78,566.83	735,600.40	202,946.40
760300 F&A Expenditures	413,888.00	198,853.00	4,374.12	103,207.78	0.00	310,680.22	95,645.22
*Total: Indirect Costs	413,888.00	198,853.00	4,374.12	103,207.78	0.00	310,680.22	95,645.22
**Total Indirect Cost Expenditures	413,888.00	198,853.00	4,374.12	103,207.78	0.00	310,680.22	95,645.22
***Total Expenditures	1,501,210.00	753,521.00	13,035.77	376,362.55	78,566.83	1,046,280.62	298,591.62
Revenue							
530000 Federal Programs	0.00	0.00	13,035.77	376,362.55	0.00	(376,362.55)	(376,362.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112220 - Cold Region Sic and Tech.

Status: Active
 Type: Contract
 FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/24

CFDA #: 12.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/25/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				E-verify	YES	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	13,035.77	376,362.55	0.00	(376,362.55)	(376,362.55)
***Total Revenue	0.00	0.00	13,035.77	376,362.55	0.00	(376,362.55)	(376,362.55)

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112228 - 0002 Goal 1 Task A-01-24-23
 PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/24

CFDA #: 12.000

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Contract

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				E-verify	YES	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	42,490.00	42,490.00	0.00	0.00	0.00	42,490.00	42,490.00
615F10 PAT	0.00	0.00	11,657.39	19,524.20	8,394.91	(27,919.11)	(27,919.11)
615NZ0 PAT Unallocated Budget (Bud Only)	56,196.00	56,196.00	0.00	0.00	0.00	56,196.00	56,196.00
61SNZ0 Student Labor Unallocated(Bud Only)	14,636.00	14,636.00	0.00	0.00	0.00	14,636.00	14,636.00
*Total: Personnel	113,322.00	113,322.00	11,657.39	19,524.20	8,394.91	85,402.89	85,402.89
65YF10 Full Fringe Benefit Distr Expe	29,342.00	29,342.00	4,383.11	7,341.02	3,156.49	18,844.49	18,844.49
*Total: Fringe Benefits	29,342.00	29,342.00	4,383.11	7,341.02	3,156.49	18,844.49	18,844.49
710 Travel	4,992.00	4,992.00	0.00	0.00	0.00	4,992.00	4,992.00
710D00 Domestic Travel NH	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	374.50	374.50	0.00	(374.50)	(374.50)
710D50 Domestic Travel Non-NH	0.00	0.00	319.75	319.75	0.00	(319.75)	(319.75)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	677.27	677.27	0.00	(677.27)	(677.27)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	659.16	659.16	0.00	(659.16)	(659.16)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	1,176.61	1,176.61	0.00	(1,176.61)	(1,176.61)
*Total: Travel	4,992.00	4,992.00	3,277.29	3,277.29	0.00	1,714.71	1,714.71
711100 Supplies-General	0.00	0.00	526.45	526.45	0.00	(526.45)	(526.45)
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200 Research Supplies	0.00	0.00	0.00	134.73	0.00	(134.73)	(134.73)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	1,508.03	(1,508.03)	(1,508.03)
*Total: Supplies	20,000.00	20,000.00	526.45	661.18	1,508.03	17,830.79	17,830.79
**Total Direct Cost Expenditures	167,656.00	167,656.00	19,844.24	30,803.69	13,059.43	123,792.88	123,792.88
760300 F&A Expenditures	84,666.00	84,666.00	10,021.32	15,555.86	0.00	69,110.14	69,110.14
*Total: Indirect Costs	84,666.00	84,666.00	10,021.32	15,555.86	0.00	69,110.14	69,110.14
**Total Indirect Cost Expenditures	84,666.00	84,666.00	10,021.32	15,555.86	0.00	69,110.14	69,110.14
***Total Expenditures	252,322.00	252,322.00	29,865.56	46,359.55	13,059.43	192,903.02	192,903.02

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112228 - 0002 Goal 1 Task A-01-24-23

Status: Active
 Type: Contract
 FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/24

CFDA #: 12.000

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/01/2021	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	STDBUD
Rev Account: 530000	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		E-verify	YES
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	29,865.56	46,359.55	0.00	(46,359.55)	(46,359.55)
*Total: Sponsored Programs	0.00	0.00	29,865.56	46,359.55	0.00	(46,359.55)	(46,359.55)
***Total Revenue	0.00	0.00	29,865.56	46,359.55	0.00	(46,359.55)	(46,359.55)

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112229 - 0003 Goal II:2 Task A 1-24-23
 PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/24

CFDA #: 12.000

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Contract

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 07/01/2021	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16 50.50%	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Covid-19	NO
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		E-verify	YES
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	47,464.00	47,464.00	0.00	0.00	0.00	47,464.00	47,464.00
613N30 Graduate Research Assistant	0.00	0.00	1,115.92	1,115.92	1,394.90	(2,510.82)	(2,510.82)
613NZ0 Grad Unallocated Budget (Bud Only)	49,350.00	49,350.00	0.00	0.00	0.00	49,350.00	49,350.00
615F10 PAT	0.00	0.00	11,161.16	21,649.09	4,574.02	(26,223.11)	(26,223.11)
615NZ0 PAT Unallocated Budget (Bud Only)	66,107.00	66,107.00	0.00	0.00	0.00	66,107.00	66,107.00
61SNZ0 Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: Personnel	186,921.00	186,921.00	12,277.08	22,765.01	5,968.92	158,187.07	158,187.07
65YF10 Full Fringe Benefit Distr Expe	42,446.00	42,446.00	4,196.62	8,140.06	1,719.83	32,586.11	32,586.11
*Total: Fringe Benefits	42,446.00	42,446.00	4,196.62	8,140.06	1,719.83	32,586.11	32,586.11
710 Travel	3,976.00	3,976.00	0.00	0.00	0.00	3,976.00	3,976.00
710D00 Domestic Travel NH	0.00	0.00	152.10	412.50	0.00	(412.50)	(412.50)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	137.50	0.00	(137.50)	(137.50)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	162.10	0.00	(162.10)	(162.10)
*Total: Travel	3,976.00	3,976.00	152.10	712.10	0.00	3,263.90	3,263.90
740000 Cap Equipment	78,620.00	78,620.00	0.00	0.00	0.00	78,620.00	78,620.00
*Total: Equipment	78,620.00	78,620.00	0.00	0.00	0.00	78,620.00	78,620.00
7112 Research Supplies	9,550.00	9,550.00	0.00	0.00	0.00	9,550.00	9,550.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	1,508.02	(1,508.02)	(1,508.02)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,264.00	15,264.00	0.00	0.00	0.00	15,264.00	15,264.00
*Total: Supplies	24,814.00	24,814.00	0.00	0.00	1,508.02	23,305.98	23,305.98
721100 Assistantships	28,221.00	28,221.00	0.00	0.00	0.00	28,221.00	28,221.00
*Total: Tuition	28,221.00	28,221.00	0.00	0.00	0.00	28,221.00	28,221.00
**Total Direct Cost Expenditures	364,998.00	364,998.00	16,625.80	31,617.17	9,196.77	324,184.06	324,184.06
760300 F&A Expenditures	130,369.00	130,369.00	8,395.95	15,966.59	0.00	114,402.41	114,402.41
*Total: Indirect Costs	130,369.00	130,369.00	8,395.95	15,966.59	0.00	114,402.41	114,402.41
**Total Indirect Cost Expenditures	130,369.00	130,369.00	8,395.95	15,966.59	0.00	114,402.41	114,402.41

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112229 - 0003 Goal II:2 Task A 1-24-23
 PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/24

Status: Active
 Type: Contract
 FMGR: Jacobs, Jennifer M
 CFDA #: 12.000

Fund Information

Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	495,367.00	495,367.00	25,021.75	47,583.76	9,196.77	438,586.47	438,586.47
Revenue							
530000 Federal Programs	0.00	0.00	25,021.75	47,583.76	0.00	(47,583.76)	(47,583.76)
*Total: Sponsored Programs	0.00	0.00	25,021.75	47,583.76	0.00	(47,583.76)	(47,583.76)
***Total Revenue	0.00	0.00	25,021.75	47,583.76	0.00	(47,583.76)	(47,583.76)

Grant: 112220 - Cold Region Sic and Tech.

Status: Active

Type: Contract

Fund: 112233 - GOL II1 TskB 1-25-22 - 1-24-25

FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/24

CFDA #: 12.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				E-verify	YES	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	110,650.00	110,650.00	0.00	0.00	0.00	110,650.00	110,650.00
611Q90 Post Doc	26,522.00	26,522.00	0.00	0.00	0.00	26,522.00	26,522.00
613NZ0 Grad Unallocated Budget (Bud Only)	39,798.00	39,798.00	0.00	0.00	0.00	39,798.00	39,798.00
615F10 PAT	0.00	0.00	5,776.50	5,776.50	7,798.37	(13,574.87)	(13,574.87)
615NZ0 PAT Unallocated Budget (Bud Only)	127,906.00	127,906.00	0.00	0.00	0.00	127,906.00	127,906.00
61SNZ0 Student Labor Unallocated(Bud Only)	28,625.00	28,625.00	0.00	0.00	0.00	28,625.00	28,625.00
*Total: Personnel	333,501.00	333,501.00	5,776.50	5,776.50	7,798.37	319,926.13	319,926.13
65YF10 Full Fringe Benefit Distr Expe	85,906.00	85,906.00	2,171.96	2,171.96	2,932.19	80,801.85	80,801.85
*Total: Fringe Benefits	85,906.00	85,906.00	2,171.96	2,171.96	2,932.19	80,801.85	80,801.85
710 Travel	12,114.00	12,114.00	0.00	0.00	0.00	12,114.00	12,114.00
*Total: Travel	12,114.00	12,114.00	0.00	0.00	0.00	12,114.00	12,114.00
7112 Research Supplies	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: Supplies	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
721100 Assistantships	19,198.00	19,198.00	0.00	0.00	0.00	19,198.00	19,198.00
*Total: Tuition	19,198.00	19,198.00	0.00	0.00	0.00	19,198.00	19,198.00
7300 Subcontracts	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: Contractual	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
**Total Direct Cost Expenditures	533,719.00	533,719.00	7,948.46	7,948.46	10,730.56	515,039.98	515,039.98
760300 F&A Expenditures	229,533.00	229,533.00	4,013.98	4,013.98	0.00	225,519.02	225,519.02
*Total: Indirect Costs	229,533.00	229,533.00	4,013.98	4,013.98	0.00	225,519.02	225,519.02
**Total Indirect Cost Expenditures	229,533.00	229,533.00	4,013.98	4,013.98	0.00	225,519.02	225,519.02
***Total Expenditures	763,252.00	763,252.00	11,962.44	11,962.44	10,730.56	740,559.00	740,559.00
Revenue							
530000 Federal Programs	0.00	0.00	11,962.44	11,962.44	0.00	(11,962.44)	(11,962.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112233 - GOL II1 TskB 1-25-22 - 1-24-25

Status: Active
 Type: Contract
 FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/24

CFDA #: 12.000

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/01/2021	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	STDBUD
Rev Account: 530000	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		E-verify	YES
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	11,962.44	11,962.44	0.00	(11,962.44)	(11,962.44)
***Total Revenue	0.00	0.00	11,962.44	11,962.44	0.00	(11,962.44)	(11,962.44)

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112234 - GOL II1 TskC 1-25-22 - 1-24-25

Status: Active
 Type: Contract
 FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/24

CFDA #: 12.000

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 07/01/2021	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		E-verify	YES
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	43,538.00	43,538.00	0.00	0.00	0.00	43,538.00	43,538.00
611Q90 Post Doc	65,147.00	65,147.00	0.00	0.00	0.00	65,147.00	65,147.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,687.00	12,687.00	0.00	0.00	0.00	12,687.00	12,687.00
*Total: Personnel	121,372.00	121,372.00	0.00	0.00	0.00	121,372.00	121,372.00
65YF10 Full Fringe Benefit Distr Expe	36,007.00	36,007.00	0.00	0.00	0.00	36,007.00	36,007.00
*Total: Fringe Benefits	36,007.00	36,007.00	0.00	0.00	0.00	36,007.00	36,007.00
710 Travel	4,816.00	4,816.00	0.00	0.00	0.00	4,816.00	4,816.00
*Total: Travel	4,816.00	4,816.00	0.00	0.00	0.00	4,816.00	4,816.00
7112 Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
*Total: Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
**Total Direct Cost Expenditures	165,595.00	165,595.00	0.00	0.00	0.00	165,595.00	165,595.00
760300 F&A Expenditures	83,626.00	83,626.00	0.00	0.00	0.00	83,626.00	83,626.00
*Total: Indirect Costs	83,626.00	83,626.00	0.00	0.00	0.00	83,626.00	83,626.00
**Total Indirect Cost Expenditures	83,626.00	83,626.00	0.00	0.00	0.00	83,626.00	83,626.00
***Total Expenditures	249,221.00	249,221.00	0.00	0.00	0.00	249,221.00	249,221.00

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112235 - Gol II2 TskB 1-25-24 - 1-24-25
 PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/24

Status: Active
 Type: Contract
 FMGR: Jacobs, Jennifer M
 CFDA #: 12.000

Fund Information

Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	54,349.00	54,349.00	0.00	0.00	0.00	54,349.00	54,349.00
611Q90 Post Doc	40,181.00	40,181.00	0.00	0.00	0.00	40,181.00	40,181.00
613NZ0 Grad Unallocated Budget (Bud Only)	40,677.00	40,677.00	0.00	0.00	0.00	40,677.00	40,677.00
615NZ0 PAT Unallocated Budget (Bud Only)	79,404.00	79,404.00	0.00	0.00	0.00	79,404.00	79,404.00
61SNZ0 Student Labor Unallocated(Bud Only)	22,914.00	22,914.00	0.00	0.00	0.00	22,914.00	22,914.00
*Total: Personnel	237,525.00	237,525.00	0.00	0.00	0.00	237,525.00	237,525.00
65YF10 Full Fringe Benefit Distr Expe	66,623.00	66,623.00	0.00	0.00	0.00	66,623.00	66,623.00
*Total: Fringe Benefits	66,623.00	66,623.00	0.00	0.00	0.00	66,623.00	66,623.00
710 Travel	5,114.00	5,114.00	0.00	0.00	0.00	5,114.00	5,114.00
*Total: Travel	5,114.00	5,114.00	0.00	0.00	0.00	5,114.00	5,114.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,544.00	2,544.00	0.00	0.00	0.00	2,544.00	2,544.00
*Total: Supplies	3,544.00	3,544.00	0.00	0.00	0.00	3,544.00	3,544.00
721100 Assistantships	19,677.00	19,677.00	0.00	0.00	0.00	19,677.00	19,677.00
*Total: Tuition	19,677.00	19,677.00	0.00	0.00	0.00	19,677.00	19,677.00
**Total Direct Cost Expenditures	332,483.00	332,483.00	0.00	0.00	0.00	332,483.00	332,483.00
760300 F&A Expenditures	157,967.00	157,967.00	0.00	0.00	0.00	157,967.00	157,967.00
*Total: Indirect Costs	157,967.00	157,967.00	0.00	0.00	0.00	157,967.00	157,967.00
**Total Indirect Cost Expenditures	157,967.00	157,967.00	0.00	0.00	0.00	157,967.00	157,967.00
***Total Expenditures	490,450.00	490,450.00	0.00	0.00	0.00	490,450.00	490,450.00

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112236 - Gol III TskE 1-25-24 - 1-24-25
 PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/24

Status: Active
 Type: Contract
 FMGR: Jacobs, Jennifer M
 CFDA #: 12.000

Fund Information

Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	61,915.00	61,915.00	0.00	0.00	0.00	61,915.00	61,915.00
613NZ0 Grad Unallocated Budget (Bud Only)	31,312.00	31,312.00	0.00	0.00	0.00	31,312.00	31,312.00
615NZ0 PAT Unallocated Budget (Bud Only)	57,799.00	57,799.00	0.00	0.00	0.00	57,799.00	57,799.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,687.00	12,687.00	0.00	0.00	0.00	12,687.00	12,687.00
*Total: Personnel	163,713.00	163,713.00	0.00	0.00	0.00	163,713.00	163,713.00
65YF10 Full Fringe Benefit Distr Expe	38,124.00	38,124.00	0.00	0.00	0.00	38,124.00	38,124.00
*Total: Fringe Benefits	38,124.00	38,124.00	0.00	0.00	0.00	38,124.00	38,124.00
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
7112 Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
721100 Assistantships	19,435.00	19,435.00	0.00	0.00	0.00	19,435.00	19,435.00
*Total: Tuition	19,435.00	19,435.00	0.00	0.00	0.00	19,435.00	19,435.00
**Total Direct Cost Expenditures	239,272.00	239,272.00	0.00	0.00	0.00	239,272.00	239,272.00
760300 F&A Expenditures	111,018.00	111,018.00	0.00	0.00	0.00	111,018.00	111,018.00
*Total: Indirect Costs	111,018.00	111,018.00	0.00	0.00	0.00	111,018.00	111,018.00
**Total Indirect Cost Expenditures	111,018.00	111,018.00	0.00	0.00	0.00	111,018.00	111,018.00
***Total Expenditures	350,290.00	350,290.00	0.00	0.00	0.00	350,290.00	350,290.00

Grant: 112220 - Cold Region Sic and Tech.

Status: Active

Type: Contract

Fund: 112237 - Gol III TskD 1-25-24 - 1-24-25

FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/24

CFDA #: 12.000

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	81,270.00	81,270.00	0.00	0.00	0.00	81,270.00	81,270.00
611Q90 Post Doc	85,786.00	85,786.00	0.00	0.00	0.00	85,786.00	85,786.00
613NZ0 Grad Unallocated Budget (Bud Only)	63,563.00	63,563.00	0.00	0.00	0.00	63,563.00	63,563.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,412.00	10,412.00	0.00	0.00	0.00	10,412.00	10,412.00
61SNZ0 Student Labor Unallocated(Bud Only)	22,188.00	22,188.00	0.00	0.00	0.00	22,188.00	22,188.00
*Total: Personnel	263,219.00	263,219.00	0.00	0.00	0.00	263,219.00	263,219.00
65YF10 Full Fringe Benefit Distr Expe	68,054.00	68,054.00	0.00	0.00	0.00	68,054.00	68,054.00
*Total: Fringe Benefits	68,054.00	68,054.00	0.00	0.00	0.00	68,054.00	68,054.00
710 Travel	9,854.00	9,854.00	0.00	0.00	0.00	9,854.00	9,854.00
*Total: Travel	9,854.00	9,854.00	0.00	0.00	0.00	9,854.00	9,854.00
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
721100 Assistantships	39,355.00	39,355.00	0.00	0.00	0.00	39,355.00	39,355.00
*Total: Tuition	39,355.00	39,355.00	0.00	0.00	0.00	39,355.00	39,355.00
7300 Subcontracts	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: Contractual	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
**Total Direct Cost Expenditures	451,482.00	451,482.00	0.00	0.00	0.00	451,482.00	451,482.00
760300 F&A Expenditures	177,824.00	177,824.00	0.00	0.00	0.00	177,824.00	177,824.00
*Total: Indirect Costs	177,824.00	177,824.00	0.00	0.00	0.00	177,824.00	177,824.00
**Total Indirect Cost Expenditures	177,824.00	177,824.00	0.00	0.00	0.00	177,824.00	177,824.00
***Total Expenditures	629,306.00	629,306.00	0.00	0.00	0.00	629,306.00	629,306.00

Grant: 112224 - Building a Comprehensive Train
 Fund: 112224 - Building a Comprehensive Train

Status: Active Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Office of Naval Research	Effective Date:	10/06/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	N000142112442	Term Date:		IDC Rate Code:	UION16	57.50%	Budget Controls	A110
Resp Org:	UZAC00	CFDA #:	12.330	Expend End Date:	UNHDST	57.5	Covid-19	NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/24	Rev Account:	530000	IDC Dist From Code:	UNHDST		Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	11,718.20	13,367.44	2,748.72	(16,116.16)	(16,116.16)
611F60 Faculty NTT Research	0.00	0.00	1,515.55	20,926.75	3,471.86	(24,398.61)	(24,398.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,563.00	19,563.00	0.00	0.00	0.00	19,563.00	19,563.00
613NZ0 Grad Unallocated Budget (Bud Only)	42,520.00	42,520.00	0.00	0.00	0.00	42,520.00	42,520.00
615NZ0 PAT Unallocated Budget (Bud Only)	23,751.00	23,751.00	0.00	0.00	0.00	23,751.00	23,751.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	2,144.00	2,144.00	0.00	(2,144.00)	(2,144.00)
61SNSH Student Labor	0.00	0.00	0.00	533.50	0.00	(533.50)	(533.50)
*Total: Personnel	95,834.00	95,834.00	15,377.75	36,971.69	6,220.58	52,641.73	52,641.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	169.38	169.38	0.00	(169.38)	(169.38)
65YF10 Full Fringe Benefit Distr Expe	19,782.00	19,782.00	4,975.89	12,894.59	2,338.94	4,548.47	4,548.47
*Total: Fringe Benefits	19,782.00	19,782.00	5,145.27	13,063.97	2,338.94	4,379.09	4,379.09
7112 Research Supplies	4,830.00	4,830.00	0.00	0.00	0.00	4,830.00	4,830.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	201.67	0.00	(201.67)	(201.67)
*Total: Supplies	9,830.00	9,830.00	0.00	201.67	0.00	9,628.33	9,628.33
721100 Assistantships	44,924.00	44,924.00	0.00	0.00	0.00	44,924.00	44,924.00
*Total: Tuition	44,924.00	44,924.00	0.00	0.00	0.00	44,924.00	44,924.00
722200 Participant Support	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: Participant Support	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
**Total Direct Cost Expenditures	177,870.00	177,870.00	20,523.02	50,237.33	8,559.52	119,073.15	119,073.15
760300 F&A Expenditures	72,130.00	72,130.00	11,800.76	28,886.48	0.00	43,243.52	43,243.52
*Total: Indirect Costs	72,130.00	72,130.00	11,800.76	28,886.48	0.00	43,243.52	43,243.52
**Total Indirect Cost Expenditures	72,130.00	72,130.00	11,800.76	28,886.48	0.00	43,243.52	43,243.52
***Total Expenditures	250,000.00	250,000.00	32,323.78	79,123.81	8,559.52	162,316.67	162,316.67

Grant: 112224 - Building a Comprehensive Train
 Fund: 112224 - Building a Comprehensive Train

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: Office of Naval Research
 Sponsor ID: N000142112442 CFDA #: 12.330
 Resp Org: UZAC00
 FRAGRNT Start/End Date: 6/1/21 - 5/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/06/2021	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	UION16 57.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 57.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	32,323.78	79,123.81	0.00	(79,123.81)	(79,123.81)
*Total: Sponsored Programs	0.00	0.00	32,323.78	79,123.81	0.00	(79,123.81)	(79,123.81)
***Total Revenue	0.00	0.00	32,323.78	79,123.81	0.00	(79,123.81)	(79,123.81)

Grant: 112225 - Microstructure design and proc
 Fund: 112225 - Microstructure design and proc

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name:	Knezevic, Marko	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Army	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	W911NF2120149	Term Date:		IDC Rate Code:	URON20	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/24/21 - 6/23/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

CFDA #: 12.431

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,779.00	19,779.00	0.00	0.00	0.00	19,779.00	19,779.00
613NZ0 Graduate Research Assistant	0.00	0.00	2,231.84	6,695.52	2,789.80	(9,485.32)	(9,485.32)
613NZ0 Grad Unallocated Budget (Bud Only)	28,640.00	28,640.00	0.00	0.00	0.00	28,640.00	28,640.00
*Total: Personnel	48,419.00	48,419.00	2,231.84	6,695.52	2,789.80	38,933.68	38,933.68
65YF10 Full Fringe Benefit Distr Expe	2,251.00	2,251.00	0.00	0.00	0.00	2,251.00	2,251.00
*Total: Fringe Benefits	2,251.00	2,251.00	0.00	0.00	0.00	2,251.00	2,251.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	679.63	3,238.76	(3,918.39)	(3,918.39)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	696.00	0.00	(696.00)	(696.00)
*Total: Supplies	2,160.00	2,160.00	0.00	1,375.63	3,238.76	(2,454.39)	(2,454.39)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	18,448.00	18,448.00	0.00	0.00	0.00	18,448.00	18,448.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,769.50	0.00	(1,769.50)	(1,769.50)
*Total: Tuition	18,448.00	18,448.00	0.00	2,909.50	0.00	15,538.50	15,538.50
**Total Direct Cost Expenditures	72,278.00	72,278.00	2,231.84	10,980.65	6,028.56	55,268.79	55,268.79
760300 F&A Expenditures	27,722.00	27,722.00	1,149.40	4,156.65	0.00	23,565.35	23,565.35
*Total: Indirect Costs	27,722.00	27,722.00	1,149.40	4,156.65	0.00	23,565.35	23,565.35
**Total Indirect Cost Expenditures	27,722.00	27,722.00	1,149.40	4,156.65	0.00	23,565.35	23,565.35
***Total Expenditures	100,000.00	100,000.00	3,381.24	15,137.30	6,028.56	78,834.14	78,834.14
Revenue							
530000 Federal Programs	0.00	0.00	3,381.24	15,137.30	0.00	(15,137.30)	(15,137.30)
*Total: Sponsored Programs	0.00	0.00	3,381.24	15,137.30	0.00	(15,137.30)	(15,137.30)
***Total Revenue	0.00	0.00	3,381.24	15,137.30	0.00	(15,137.30)	(15,137.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112225 - Microstructure design and proc
 Fund: 112225 - Microstructure design and proc

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Knezevic, Marko
 Sponsor: US DOD, Army
 Sponsor ID: W911NF2120149
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/24/21 - 6/23/22

CFDA #: 12.431

Fund Information

Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMK - PI Marko Knezevic

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 112226 - Connecting the fluid free-surf
 Fund: 112226 - Connecting the fluid free-surf

Status: Active
 FMGR: Mandel, Tracy Lynn

Type: Grant

PI Name:	Mandel, Tracy Lynn	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Office of Naval Research	Effective Date:	08/04/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	N000142112659	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/21 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDMETM - PI Tracy L. Mandel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	174.37	0.00	(174.37)	(174.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,040.00	61,040.00	0.00	0.00	0.00	61,040.00	61,040.00
613N30 Graduate Research Assistant	0.00	0.00	2,231.84	18,970.64	2,789.80	(21,760.44)	(21,760.44)
613NZ0 Grad Unallocated Budget (Bud Only)	179,477.00	179,477.00	0.00	0.00	0.00	179,477.00	179,477.00
*Total: Personnel	240,517.00	240,517.00	2,231.84	19,145.01	2,789.80	218,582.19	218,582.19
65YF10 Full Fringe Benefit Distr Expe	10,775.00	10,775.00	0.00	65.56	0.00	10,709.44	10,709.44
*Total: Fringe Benefits	10,775.00	10,775.00	0.00	65.56	0.00	10,709.44	10,709.44
710 Travel	18,125.00	18,125.00	0.00	0.00	0.00	18,125.00	18,125.00
710D00 Domestic Travel NH	0.00	0.00	0.00	42.56	0.00	(42.56)	(42.56)
*Total: Travel	18,125.00	18,125.00	0.00	42.56	0.00	18,082.44	18,082.44
740000 Cap Equipment	47,390.00	47,390.00	0.00	0.00	0.00	47,390.00	47,390.00
*Total: Equipment	47,390.00	47,390.00	0.00	0.00	0.00	47,390.00	47,390.00
711100 Supplies-General	0.00	0.00	0.00	0.00	351.08	(351.08)	(351.08)
7112 Research Supplies	30,883.00	30,883.00	0.00	0.00	0.00	30,883.00	30,883.00
711200 Research Supplies	0.00	0.00	0.00	1,198.91	771.95	(1,970.86)	(1,970.86)
*Total: Supplies	30,883.00	30,883.00	0.00	1,198.91	1,123.03	28,561.06	28,561.06
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	94,487.00	94,487.00	0.00	0.00	0.00	94,487.00	94,487.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,827.00	0.00	(14,827.00)	(14,827.00)
*Total: Tuition	94,487.00	94,487.00	0.00	17,107.00	0.00	77,380.00	77,380.00
**Total Direct Cost Expenditures	442,177.00	442,177.00	2,231.84	37,559.04	3,912.83	400,705.13	400,705.13
760300 F&A Expenditures	157,577.00	157,577.00	1,149.40	10,532.81	0.00	147,044.19	147,044.19
*Total: Indirect Costs	157,577.00	157,577.00	1,149.40	10,532.81	0.00	147,044.19	147,044.19
**Total Indirect Cost Expenditures	157,577.00	157,577.00	1,149.40	10,532.81	0.00	147,044.19	147,044.19
***Total Expenditures	599,754.00	599,754.00	3,381.24	48,091.85	3,912.83	547,749.32	547,749.32

Grant: 112226 - Connecting the fluid free-surf
 Fund: 112226 - Connecting the fluid free-surf

Status: Active
 Type: Grant
 FMGR: Mandel, Tracy Lynn

PI Name: Mandel, Tracy Lynn
 Sponsor: Office of Naval Research
 Sponsor ID: N000142112659
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/21 - 6/30/24

CFDA #: 12.300

Fund Information
 Effective Date: 08/04/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMETM - PI Tracy L. Mandel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	3,381.24	48,091.85	0.00	(48,091.85)	(48,091.85)
*Total: Sponsored Programs	0.00	0.00	3,381.24	48,091.85	0.00	(48,091.85)	(48,091.85)
***Total Revenue	0.00	0.00	3,381.24	48,091.85	0.00	(48,091.85)	(48,091.85)

Grant: 112227 - Radio Interferometer For Thund
 Fund: 112227 - Radio Interferometer For Thund

Status: Active
 FMGR: Liu, Ningyu

Type: Grant

PI Name:	Liu, Ningyu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Department of Defense	Effective Date:	08/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	FA95502110366	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	12.800	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/21 - 8/14/22					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPLN - PI Ningyu Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	222.29	430.03	202.08	(632.11)	(632.11)
615NZ0 PAT Unallocated Budget (Bud Only)	21,648.00	21,648.00	0.00	0.00	0.00	21,648.00	21,648.00
*Total: Personnel	21,648.00	21,648.00	222.29	430.03	202.08	21,015.89	21,015.89
65YF10 Full Fringe Benefit Distr Expe	9,482.00	9,482.00	83.58	161.70	75.98	9,244.32	9,244.32
*Total: Fringe Benefits	9,482.00	9,482.00	83.58	161.70	75.98	9,244.32	9,244.32
740000 Cap Equipment	315,848.00	315,848.00	0.00	0.00	0.00	315,848.00	315,848.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	27,724.95	25,059.74	(52,784.69)	(52,784.69)
*Total: Equipment	315,848.00	315,848.00	0.00	27,724.95	25,059.74	263,063.31	263,063.31
711200 Research Supplies	0.00	0.00	62.99	62.99	0.00	(62.99)	(62.99)
717000 Consulting-General	22,340.00	22,340.00	0.00	0.00	0.00	22,340.00	22,340.00
717115 Finl Services-Bank Charges	0.00	0.00	25.00	75.00	0.00	(75.00)	(75.00)
717200 Other Professional Services-General	0.00	0.00	0.00	27,178.89	29,790.51	(56,969.40)	(56,969.40)
*Total: Supplies	22,340.00	22,340.00	87.99	27,316.88	29,790.51	(34,767.39)	(34,767.39)
7300 Subcontracts	25,174.00	25,174.00	0.00	0.00	0.00	25,174.00	25,174.00
730001 Subcontracts 01	0.00	0.00	1,867.88	12,778.32	12,395.68	(25,174.00)	(25,174.00)
*Total: Contractual	25,174.00	25,174.00	1,867.88	12,778.32	12,395.68	0.00	0.00
**Total Direct Cost Expenditures	394,492.00	394,492.00	2,261.74	68,411.88	67,523.99	258,556.13	258,556.13
760300 F&A Expenditures	39,627.00	39,627.00	1,142.18	20,546.90	0.00	19,080.10	19,080.10
*Total: Indirect Costs	39,627.00	39,627.00	1,142.18	20,546.90	0.00	19,080.10	19,080.10
**Total Indirect Cost Expenditures	39,627.00	39,627.00	1,142.18	20,546.90	0.00	19,080.10	19,080.10
***Total Expenditures	434,119.00	434,119.00	3,403.92	88,958.78	67,523.99	277,636.23	277,636.23
Revenue							
530000 Federal Programs	0.00	0.00	3,403.92	88,958.78	0.00	(88,958.78)	(88,958.78)
*Total: Sponsored Programs	0.00	0.00	3,403.92	88,958.78	0.00	(88,958.78)	(88,958.78)
***Total Revenue	0.00	0.00	3,403.92	88,958.78	0.00	(88,958.78)	(88,958.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112227 - Radio Interferometer For Thund
 Fund: 112227 - Radio Interferometer For Thund

Status: Active
 FMGR: Liu, Ningyu

Type: Grant

PI Name: Liu, Ningyu
 Sponsor: US DOD, Department of Defense
 Sponsor ID: FA95502110366 CFDA #: 12.800
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/15/21 - 8/14/22

Fund Information

Effective Date: 08/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPLN - PI Ningyu Liu

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 112230 - Enhancing a Comprehensive Trai
 Fund: 112230 - Enhancing a Comprehensive Trai

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	Office of Naval Research	Effective Date:	12/10/2021	IDC Basis Code:	MTDCN	Covid-19	NO	
Sponsor ID:	N000142112626	CFDA #:	12.300	Term Date:	URON20	51.50%	Equipment Vesting	USNH
Resp Org:	UZAC00	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/24	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	2,198.97	3,848.20	2,748.72	(6,596.92)	(6,596.92)
611F60 Faculty NTT Research	0.00	0.00	542.31	7,974.06	0.00	(7,974.06)	(7,974.06)
613NZ0 Grad Unallocated Budget (Bud Only)	45,121.00	45,121.00	0.00	0.00	0.00	45,121.00	45,121.00
615NZ0 PAT Unallocated Budget (Bud Only)	68,692.00	68,692.00	0.00	0.00	0.00	68,692.00	68,692.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	2,144.00	2,144.00	0.00	(2,144.00)	(2,144.00)
*Total: Personnel	113,813.00	113,813.00	4,885.28	13,966.26	2,748.72	97,098.02	97,098.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	169.38	169.38	0.00	(169.38)	(169.38)
65YF10 Full Fringe Benefit Distr Expe	33,742.00	33,742.00	1,030.74	4,445.17	1,033.52	28,263.31	28,263.31
*Total: Fringe Benefits	33,742.00	33,742.00	1,200.12	4,614.55	1,033.52	28,093.93	28,093.93
710 Travel	11,068.00	11,068.00	0.00	0.00	0.00	11,068.00	11,068.00
*Total: Travel	11,068.00	11,068.00	0.00	0.00	0.00	11,068.00	11,068.00
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	59.35	0.00	(59.35)	(59.35)
*Total: Supplies	0.00	0.00	0.00	59.35	0.00	(59.35)	(59.35)
**Total Direct Cost Expenditures	158,623.00	158,623.00	6,085.40	18,640.16	3,782.24	136,200.60	136,200.60
760300 F&A Expenditures	91,745.00	91,745.00	3,133.99	9,599.73	0.00	82,145.27	82,145.27
*Total: Indirect Costs	91,745.00	91,745.00	3,133.99	9,599.73	0.00	82,145.27	82,145.27
**Total Indirect Cost Expenditures	91,745.00	91,745.00	3,133.99	9,599.73	0.00	82,145.27	82,145.27
***Total Expenditures	250,368.00	250,368.00	9,219.39	28,239.89	3,782.24	218,345.87	218,345.87
Revenue							
530000 Federal Programs	0.00	0.00	9,219.39	28,239.89	0.00	(28,239.89)	(28,239.89)
*Total: Sponsored Programs	0.00	0.00	9,219.39	28,239.89	0.00	(28,239.89)	(28,239.89)
***Total Revenue	0.00	0.00	9,219.39	28,239.89	0.00	(28,239.89)	(28,239.89)

Grant: 112231 - Measuring and Modeling Interna
 Fund: 112231 - Measuring and Modeling Interna

Status: Active
 FMGR: Lyons, Anthony P

Type: Grant

PI Name: Lyons, Anthony P
 Sponsor: Office of Naval Research
 Sponsor ID: N000142212030 CFDA #: 12.300
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 12/1/21 - 11/30/24

Fund Information
 Effective Date: 02/04/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,872.18	9,798.17	1,494.55	(11,292.72)	(11,292.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	174,898.00	174,898.00	0.00	0.00	0.00	174,898.00	174,898.00
*Total: Personnel	174,898.00	174,898.00	2,872.18	9,798.17	1,494.55	163,605.28	163,605.28
65YF10 Full Fringe Benefit Distr Expe	65,762.00	65,762.00	1,079.94	3,684.13	561.95	61,515.92	61,515.92
*Total: Fringe Benefits	65,762.00	65,762.00	1,079.94	3,684.13	561.95	61,515.92	61,515.92
710 Travel	2,858.00	2,858.00	0.00	0.00	0.00	2,858.00	2,858.00
7102 Foreign Travel	0.00	24,119.00	0.00	0.00	0.00	0.00	24,119.00
710200 Foreign Travel	24,119.00	0.00	0.00	0.00	0.00	24,119.00	0.00
*Total: Travel	26,977.00	26,977.00	0.00	0.00	0.00	26,977.00	26,977.00
740000 Cap Equipment	22,347.00	22,347.00	0.00	0.00	0.00	22,347.00	22,347.00
*Total: Equipment	22,347.00	22,347.00	0.00	0.00	0.00	22,347.00	22,347.00
7112 Research Supplies	3,692.00	3,692.00	0.00	0.00	0.00	3,692.00	3,692.00
*Total: Supplies	3,692.00	3,692.00	0.00	0.00	0.00	3,692.00	3,692.00
**Total Direct Cost Expenditures	293,676.00	293,676.00	3,952.12	13,482.30	2,056.50	278,137.20	278,137.20
760300 F&A Expenditures	142,950.00	142,950.00	2,035.33	6,943.37	0.00	136,006.63	136,006.63
*Total: Indirect Costs	142,950.00	142,950.00	2,035.33	6,943.37	0.00	136,006.63	136,006.63
**Total Indirect Cost Expenditures	142,950.00	142,950.00	2,035.33	6,943.37	0.00	136,006.63	136,006.63
***Total Expenditures	436,626.00	436,626.00	5,987.45	20,425.67	2,056.50	414,143.83	414,143.83
Revenue							
530000 Federal Programs	0.00	0.00	5,987.45	20,425.67	0.00	(20,425.67)	(20,425.67)
*Total: Sponsored Programs	0.00	0.00	5,987.45	20,425.67	0.00	(20,425.67)	(20,425.67)
***Total Revenue	0.00	0.00	5,987.45	20,425.67	0.00	(20,425.67)	(20,425.67)

Grant: 112232 - Characterizing Ambient Ocean
 Fund: 112232 - Characterizing Ambient Ocean

Status: Active Type: Grant
 FMGR: Al Badrawi, Mahdi H M

PI Name:	Al Badrawi, Mahdi H M		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Navy		Effective Date:	02/04/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	N000142212032	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Resp Org:	UZAC00		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	12/1/21 - 11/30/22		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZACMA - PI MAHDI AL-BADRAWI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,652.62	0.00	(1,652.62)	(1,652.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,816.00	5,816.00	0.00	0.00	0.00	5,816.00	5,816.00
*Total: Personnel	5,816.00	5,816.00	0.00	1,652.62	0.00	4,163.38	4,163.38
65YF10 Full Fringe Benefit Distr Expe	2,187.00	2,187.00	0.00	621.38	0.00	1,565.62	1,565.62
*Total: Fringe Benefits	2,187.00	2,187.00	0.00	621.38	0.00	1,565.62	1,565.62
7300 Subcontracts	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)	(25,000.00)
*Total: Contractual	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00
**Total Direct Cost Expenditures	33,003.00	33,003.00	0.00	2,274.00	25,000.00	5,729.00	5,729.00
760300 F&A Expenditures	16,997.00	16,997.00	0.00	1,171.12	0.00	15,825.88	15,825.88
*Total: Indirect Costs	16,997.00	16,997.00	0.00	1,171.12	0.00	15,825.88	15,825.88
**Total Indirect Cost Expenditures	16,997.00	16,997.00	0.00	1,171.12	0.00	15,825.88	15,825.88
***Total Expenditures	50,000.00	50,000.00	0.00	3,445.12	25,000.00	21,554.88	21,554.88
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,445.12	0.00	(3,445.12)	(3,445.12)
*Total: Sponsored Programs	0.00	0.00	0.00	3,445.12	0.00	(3,445.12)	(3,445.12)
***Total Revenue	0.00	0.00	0.00	3,445.12	0.00	(3,445.12)	(3,445.12)

Grant: 115126 - WRRC Administration Status: Closing - Final Financial Rev Type: Grant
 Fund: 115126 - WRRC Administration FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	05/12/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Exp End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,204.00	6,204.00	0.00	0.00	0.00	6,204.00	6,204.00
615F10 PAT	0.00	0.00	0.00	10,584.31	0.00	(10,584.31)	(10,584.31)
615NZ0 PAT Unallocated Budget (Bud Only)	5,237.00	5,237.00	0.00	0.00	0.00	5,237.00	5,237.00
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Personnel	11,541.00	11,541.00	0.00	10,584.31	0.00	956.69	956.69
65YF10 Full Fringe Benefit Distr Expe	2,483.00	2,483.00	0.00	4,190.08	0.00	(1,707.08)	(1,707.08)
*Total: Fringe Benefits	2,483.00	2,483.00	0.00	4,190.08	0.00	(1,707.08)	(1,707.08)
710 Travel	2,000.00	1,475.47	0.00	0.00	0.00	2,000.00	1,475.47
710100 Out-of-State Travel	0.00	524.53	0.00	524.53	0.00	(524.53)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: Travel	2,000.00	2,000.00	0.00	1,049.53	0.00	950.47	950.47
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
719100 Membership Dues & Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Supplies	200.00	200.00	0.00	400.00	0.00	(200.00)	(200.00)
730000 Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
730001 Subcontracts 01	0.00	0.00	0.00	19,767.63	0.00	(19,767.63)	(19,767.63)
*Total: Contractual	20,000.00	20,000.00	0.00	19,767.63	0.00	232.37	232.37
**Total Direct Cost Expenditures	36,224.00	36,224.00	0.00	35,991.55	0.00	232.45	232.45
***Total Expenditures	36,224.00	36,224.00	0.00	35,991.55	0.00	232.45	232.45
Revenue							
530000 Federal Programs	0.00	0.00	0.00	35,991.55	0.00	(35,991.55)	(35,991.55)
*Total: Sponsored Programs	0.00	0.00	0.00	35,991.55	0.00	(35,991.55)	(35,991.55)
***Total Revenue	0.00	0.00	0.00	35,991.55	0.00	(35,991.55)	(35,991.55)

Grant: 115126 - WRRC Administration Status: Closing - Final Financial Rev Type: Grant
 Fund: 115127 - WWRC Info Transfer FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	05/12/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Exp End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,993.32	0.00	(3,993.32)	(3,993.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,307.00	9,307.00	0.00	0.00	0.00	9,307.00	9,307.00
615F10 PAT	0.00	0.00	0.00	5,513.95	0.00	(5,513.95)	(5,513.95)
615NZ0 PAT Unallocated Budget (Bud Only)	2,036.00	2,036.00	0.00	0.00	0.00	2,036.00	2,036.00
61SNZ0 Student Labor Unallocated(Bud Only)	50.00	50.00	0.00	0.00	0.00	50.00	50.00
*Total: Personnel	11,393.00	11,393.00	0.00	9,507.27	0.00	1,885.73	1,885.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	332.52	0.00	(332.52)	(332.52)
65YF10 Full Fringe Benefit Distr Expe	1,545.00	1,545.00	0.00	2,200.13	0.00	(655.13)	(655.13)
*Total: Fringe Benefits	1,545.00	1,545.00	0.00	2,532.65	0.00	(987.65)	(987.65)
710 Travel	284.00	229.43	0.00	0.00	0.00	284.00	229.43
710000 In-State Travel	0.00	54.57	0.00	54.57	0.00	(54.57)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: Travel	284.00	284.00	0.00	804.57	0.00	(520.57)	(520.57)
7112 Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	88.60	0.00	(88.60)	(88.60)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: Supplies	3,600.00	3,600.00	0.00	3,977.60	0.00	(377.60)	(377.60)
**Total Direct Cost Expenditures	16,822.00	16,822.00	0.00	16,822.09	0.00	(0.09)	(0.09)
***Total Expenditures	16,822.00	16,822.00	0.00	16,822.09	0.00	(0.09)	(0.09)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,822.09	0.00	(16,822.09)	(16,822.09)
*Total: Sponsored Programs	0.00	0.00	0.00	16,822.09	0.00	(16,822.09)	(16,822.09)
***Total Revenue	0.00	0.00	0.00	16,822.09	0.00	(16,822.09)	(16,822.09)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRC Administration
Fund: 115127 - WWRC Info Transfer

Status: Closing - Final Financial Rev
FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
Sponsor: US DOI, US Geological Survey
Sponsor ID: G16AP00070 CFDA #: 15.805
Resp Org: UBNREN
FRAGRNT Start/End Date: 3/1/16 - 12/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/12/2021	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 115126 - WRRC Administration Status: Closing - Final Financial Rev Type: Grant
 Fund: 115128 - WWRC Water Quality FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	05/12/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Exp End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,127.65	0.00	(8,127.65)	(8,127.65)
615NZ0 PAT Unallocated Budget (Bud Only)	10,660.00	10,660.00	0.00	0.00	0.00	10,660.00	10,660.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.13	0.00	(2.13)	(2.13)
617F10 Operating Staff	0.00	0.00	0.00	2,822.09	0.00	(2,822.09)	(2,822.09)
61SNZ0 Student Labor Unallocated(Bud Only)	1,720.00	1,720.00	0.00	0.00	0.00	1,720.00	1,720.00
*Total: Personnel	12,380.00	12,380.00	0.00	10,951.87	0.00	1,428.13	1,428.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.17	0.00	(0.17)	(0.17)
65YF10 Full Fringe Benefit Distr Expe	4,120.00	4,120.00	0.00	4,343.51	0.00	(223.51)	(223.51)
*Total: Fringe Benefits	4,120.00	4,120.00	0.00	4,343.68	0.00	(223.68)	(223.68)
710 Travel	500.00	164.37	0.00	0.00	0.00	500.00	164.37
710400 Student or Non-Emp Travel	0.00	335.63	0.00	335.63	0.00	(335.63)	0.00
*Total: Travel	500.00	500.00	0.00	335.63	0.00	164.37	164.37
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	391.99	0.00	(391.99)	(391.99)
714030 Postage-Express Mail	0.00	0.00	0.00	15.02	0.00	(15.02)	(15.02)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,633.93	0.00	(2,633.93)	(2,633.93)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	616.48	0.00	(616.48)	(616.48)
*Total: Supplies	3,000.00	3,000.00	0.00	3,657.42	0.00	(657.42)	(657.42)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,288.60	0.00	711.40	711.40
***Total Expenditures	20,000.00	20,000.00	0.00	19,288.60	0.00	711.40	711.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,288.60	0.00	(19,288.60)	(19,288.60)
*Total: Sponsored Programs	0.00	0.00	0.00	19,288.60	0.00	(19,288.60)	(19,288.60)
***Total Revenue	0.00	0.00	0.00	19,288.60	0.00	(19,288.60)	(19,288.60)

Grant: 115126 - WRRRC Administration
 Fund: 115129 - WRRRC Indicator Tools

Status: Closing - Final Financial Rev
 FMGR: Watts, Alison W

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 12/31/21

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	19,289.00	0.00	(19,289.00)	(19,289.00)

Grant: 115126 - WRRRC Administration
 Fund: 115135 - WRRRC Administration YR2

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 12/31/21

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,916.13	0.00	(5,916.13)	(5,916.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,615.00	6,615.00	0.00	0.00	0.00	6,615.00	6,615.00
615F10 PAT	0.00	0.00	0.00	3,029.92	0.00	(3,029.92)	(3,029.92)
615NZ0 PAT Unallocated Budget (Bud Only)	5,818.00	5,818.00	0.00	0.00	0.00	5,818.00	5,818.00
617F10 Operating Staff	0.00	0.00	0.00	3,618.46	0.00	(3,618.46)	(3,618.46)
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Personnel	12,533.00	12,533.00	0.00	12,564.51	0.00	(31.51)	(31.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	479.03	0.00	(479.03)	(479.03)
65YF10 Full Fringe Benefit Distr Expe	2,878.00	2,878.00	0.00	2,785.57	0.00	92.43	92.43
*Total: Fringe Benefits	2,878.00	2,878.00	0.00	3,264.60	0.00	(386.60)	(386.60)
710 Travel	2,000.00	914.31	0.00	0.00	0.00	2,000.00	914.31
710100 Out-of-State Travel	0.00	1,085.69	0.00	1,085.69	0.00	(1,085.69)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: Travel	2,000.00	2,000.00	0.00	1,610.69	0.00	389.31	389.31
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Supplies	200.00	200.00	0.00	200.00	0.00	0.00	0.00
7300 Subcontracts	25,557.00	25,557.00	0.00	0.00	0.00	25,557.00	25,557.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	0.00	0.00	0.00	9,059.91	0.00	(9,059.91)	(9,059.91)
730003 Subcontracts 03	0.00	0.00	0.00	13,357.44	0.00	(13,357.44)	(13,357.44)
*Total: Contractual	25,557.00	25,557.00	0.00	22,417.35	0.00	3,139.65	3,139.65
**Total Direct Cost Expenditures	43,168.00	43,168.00	0.00	40,057.15	0.00	3,110.85	3,110.85
***Total Expenditures	43,168.00	43,168.00	0.00	40,057.15	0.00	3,110.85	3,110.85
Revenue							
530000 Federal Programs	0.00	0.00	0.00	40,057.15	0.00	(40,057.15)	(40,057.15)

Grant: 115126 - WRRRC Administration
 Fund: 115135 - WRRRC Administration YR2

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 12/31/21

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	40,057.15	0.00	(40,057.15)	(40,057.15)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	40,057.15	0.00	(40,057.15)	(40,057.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRRC Administration
 Fund: 115136 - WRRRC Info Transfer YR2

Status: Closing - Final Financial Rev Type: Grant
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 12/31/21

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	24,239.18	0.00	(24,239.18)	(24,239.18)

Grant: 115126 - WRRC Administration Status: Closing - Final Financial Rev Type: Grant
 Fund: 115138 - WRRC Water Quality Yr 2 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	05/12/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,761.85	0.00	(9,761.85)	(9,761.85)
615NZ0 PAT Unallocated Budget (Bud Only)	11,784.00	11,784.00	0.00	0.00	0.00	11,784.00	11,784.00
617F10 Operating Staff	0.00	0.00	0.00	3,354.45	0.00	(3,354.45)	(3,354.45)
61SNZ0 Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
*Total: Personnel	14,384.00	14,384.00	0.00	13,116.30	0.00	1,267.70	1,267.70
65YF10 Full Fringe Benefit Distr Expe	4,918.00	4,918.00	0.00	5,495.66	0.00	(577.66)	(577.66)
*Total: Fringe Benefits	4,918.00	4,918.00	0.00	5,495.66	0.00	(577.66)	(577.66)
710 Travel	500.00	423.52	0.00	0.00	0.00	500.00	423.52
710000 In-State Travel	0.00	16.05	0.00	16.05	0.00	(16.05)	0.00
710400 Student or Non-Emp Travel	0.00	60.43	0.00	60.43	0.00	(60.43)	0.00
*Total: Travel	500.00	500.00	0.00	76.48	0.00	423.52	423.52
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	730.12	0.00	(730.12)	(730.12)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,720.00	0.00	(3,720.00)	(3,720.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	250.20	0.00	(250.20)	(250.20)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,413.24	0.00	(1,413.24)	(1,413.24)
*Total: Supplies	5,000.00	5,000.00	0.00	6,113.56	0.00	(1,113.56)	(1,113.56)
**Total Direct Cost Expenditures	24,802.00	24,802.00	0.00	24,802.00	0.00	(0.00)	(0.00)
***Total Expenditures	24,802.00	24,802.00	0.00	24,802.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,802.00	0.00	(24,802.00)	(24,802.00)
*Total: Sponsored Programs	0.00	0.00	0.00	24,802.00	0.00	(24,802.00)	(24,802.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	24,802.00	0.00	(24,802.00)	(24,802.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRRC Administration
Fund: 115138 - WRRRC Water Quality Yr 2

Status: Closing - Final Financial Rev
FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
Sponsor: US DOI, US Geological Survey
Sponsor ID: G16AP00070 CFDA #: 15.805
Resp Org: UBNREN
FRAGRNT Start/End Date: 3/1/16 - 12/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/12/2021	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBNRWM - PI William McDowell

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 115126 - WRRC Administration
 Fund: 115146 - WRRC Administration Yr3

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	05/12/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,954.28	0.00	(2,954.28)	(2,954.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,825.00	6,825.00	0.00	0.00	0.00	6,825.00	6,825.00
615F10 PAT	0.00	0.00	0.00	9,140.92	0.00	(9,140.92)	(9,140.92)
615NZ0 PAT Unallocated Budget (Bud Only)	6,062.00	6,062.00	0.00	0.00	0.00	6,062.00	6,062.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.16	0.00	(2.16)	(2.16)
617F10 Operating Staff	0.00	0.00	0.00	1,412.58	0.00	(1,412.58)	(1,412.58)
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Personnel	12,987.00	12,987.00	0.00	13,509.94	0.00	(522.94)	(522.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	248.34	0.00	(248.34)	(248.34)
65YF10 Full Fringe Benefit Distr Expe	3,080.00	3,080.00	0.00	4,464.16	0.00	(1,384.16)	(1,384.16)
*Total: Fringe Benefits	3,080.00	3,080.00	0.00	4,712.50	0.00	(1,632.50)	(1,632.50)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	18,267.00	18,267.00	0.00	18,222.44	0.00	44.56	44.56
***Total Expenditures	18,267.00	18,267.00	0.00	18,222.44	0.00	44.56	44.56
Revenue							
530000 Federal Programs	0.00	0.00	0.00	18,222.44	0.00	(18,222.44)	(18,222.44)
*Total: Sponsored Programs	0.00	0.00	0.00	18,222.44	0.00	(18,222.44)	(18,222.44)
***Total Revenue	0.00	0.00	0.00	18,222.44	0.00	(18,222.44)	(18,222.44)

Grant: 115126 - WRRC Administration
 Fund: 115147 - WRRC Info Transfer Yr3

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 12/31/21

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,802.20	0.00	(4,802.20)	(4,802.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,238.00	10,238.00	0.00	0.00	0.00	10,238.00	10,238.00
615F10 PAT	0.00	0.00	0.00	6,161.78	0.00	(6,161.78)	(6,161.78)
615NZ0 PAT Unallocated Budget (Bud Only)	6,627.00	6,627.00	0.00	0.00	0.00	6,627.00	6,627.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	5.43	0.00	(5.43)	(5.43)
617F10 Operating Staff	0.00	0.00	0.00	4,763.12	0.00	(4,763.12)	(4,763.12)
61SNZ0 Student Labor Unallocated(Bud Only)	50.00	50.00	0.00	0.00	0.00	50.00	50.00
*Total: Personnel	16,915.00	16,915.00	0.00	15,732.53	0.00	1,182.47	1,182.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	403.84	0.00	(403.84)	(403.84)
65YF10 Full Fringe Benefit Distr Expe	3,579.00	3,579.00	0.00	4,621.27	0.00	(1,042.27)	(1,042.27)
*Total: Fringe Benefits	3,579.00	3,579.00	0.00	5,025.11	0.00	(1,446.11)	(1,446.11)
710 Travel	417.00	417.00	0.00	0.00	0.00	417.00	417.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,651.94	0.00	(1,651.94)	(1,651.94)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,189.00	0.00	(1,189.00)	(1,189.00)
*Total: Travel	417.00	417.00	0.00	2,895.94	0.00	(2,478.94)	(2,478.94)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	100.56	0.00	(100.56)	(100.56)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
*Total: Supplies	4,250.00	4,250.00	0.00	1,383.56	0.00	2,866.44	2,866.44
**Total Direct Cost Expenditures	25,161.00	25,161.00	0.00	25,037.14	0.00	123.86	123.86
***Total Expenditures	25,161.00	25,161.00	0.00	25,037.14	0.00	123.86	123.86
Revenue							
530000 Federal Programs	0.00	0.00	0.00	25,037.14	0.00	(25,037.14)	(25,037.14)
*Total: Sponsored Programs	0.00	0.00	0.00	25,037.14	0.00	(25,037.14)	(25,037.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRRC Administration
 Fund: 115147 - WRRRC Info Transfer Yr3

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 12/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/12/2021	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	25,037.14	0.00	(25,037.14)	(25,037.14)

Grant: 115126 - WRRC Administration
 Fund: 115148 - WRRC Water Quality Yr3

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	05/12/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Exp End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,775.20	0.00	(8,775.20)	(8,775.20)
615NZ0 PAT Unallocated Budget (Bud Only)	22,142.00	22,142.00	0.00	0.00	0.00	22,142.00	22,142.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	181.05	0.00	(181.05)	(181.05)
617F10 Operating Staff	0.00	0.00	0.00	14,649.96	0.00	(14,649.96)	(14,649.96)
61SNZ0 Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
*Total: Personnel	24,742.00	24,742.00	0.00	23,606.21	0.00	1,135.79	1,135.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.21	0.00	(15.21)	(15.21)
65YF10 Full Fringe Benefit Distr Expe	9,480.00	9,480.00	0.00	9,908.96	0.00	(428.96)	(428.96)
*Total: Fringe Benefits	9,480.00	9,480.00	0.00	9,924.17	0.00	(444.17)	(444.17)
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	65.18	0.00	(65.18)	(65.18)
*Total: Travel	500.00	500.00	0.00	65.18	0.00	434.82	434.82
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
7112 Research Supplies	14,185.00	14,185.00	0.00	0.00	0.00	14,185.00	14,185.00
711200 Research Supplies	0.00	0.00	0.00	3,157.56	0.00	(3,157.56)	(3,157.56)
714030 Postage-Express Mail	0.00	0.00	0.00	274.76	0.00	(274.76)	(274.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,582.14	0.00	(1,582.14)	(1,582.14)
716100 Rentals & Leases-General	0.00	0.00	0.00	126.53	0.00	(126.53)	(126.53)
717200 Other Professional Services-General	0.00	0.00	0.00	4,803.50	0.00	(4,803.50)	(4,803.50)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,501.84	0.00	(1,501.84)	(1,501.84)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	3,358.52	0.00	(3,358.52)	(3,358.52)
780110 Electricity-PSNH	0.00	0.00	0.00	108.60	0.00	(108.60)	(108.60)
*Total: Supplies	14,185.00	14,185.00	0.00	15,311.45	0.00	(1,126.45)	(1,126.45)
**Total Direct Cost Expenditures	48,907.00	48,907.00	0.00	48,907.01	0.00	(0.01)	(0.01)
***Total Expenditures	48,907.00	48,907.00	0.00	48,907.01	0.00	(0.01)	(0.01)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRRC Administration
 Fund: 115148 - WRRRC Water Quality Yr3

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 12/31/21

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	48,907.01	0.00	(48,907.01)	(48,907.01)
*Total: Sponsored Programs	0.00	0.00	0.00	48,907.01	0.00	(48,907.01)	(48,907.01)
***Total Revenue	0.00	0.00	0.00	48,907.01	0.00	(48,907.01)	(48,907.01)

Grant: 115126 - WRRC Administration
 Fund: 115153 - WRRC Administration Yr 4

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 12/31/21

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	954.34	0.00	(954.34)	(954.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,540.00	5,540.00	0.00	0.00	0.00	5,540.00	5,540.00
615F10 PAT	0.00	0.00	0.00	11,500.99	0.00	(11,500.99)	(11,500.99)
615NZ0 PAT Unallocated Budget (Bud Only)	5,361.00	5,361.00	0.00	0.00	0.00	5,361.00	5,361.00
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Personnel	11,001.00	11,001.00	0.00	12,455.33	0.00	(1,454.33)	(1,454.33)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	76.34	0.00	(76.34)	(76.34)
65YF10 Full Fringe Benefit Distr Expe	2,853.00	2,853.00	0.00	5,138.78	0.00	(2,285.78)	(2,285.78)
*Total: Fringe Benefits	2,853.00	2,853.00	0.00	5,215.12	0.00	(2,362.12)	(2,362.12)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	200.00	200.00	0.00	200.00	0.00	0.00	0.00
*Total: Supplies	200.00	200.00	0.00	200.00	0.00	0.00	0.00
7300 Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
730004 Subcontracts 04	0.00	0.00	0.00	17,835.39	0.00	(17,835.39)	(17,835.39)
*Total: Contractual	20,000.00	20,000.00	0.00	17,835.39	0.00	2,164.61	2,164.61
**Total Direct Cost Expenditures	36,054.00	36,054.00	0.00	35,705.84	0.00	348.16	348.16
***Total Expenditures	36,054.00	36,054.00	0.00	35,705.84	0.00	348.16	348.16
Revenue							
530000 Federal Programs	0.00	0.00	0.00	35,705.84	0.00	(35,705.84)	(35,705.84)
*Total: Sponsored Programs	0.00	0.00	0.00	35,705.84	0.00	(35,705.84)	(35,705.84)
***Total Revenue	0.00	0.00	0.00	35,705.84	0.00	(35,705.84)	(35,705.84)

Grant: 115126 - WRRC Administration
 Fund: 115154 - WRRC Info Transfer Yr 4

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 12/31/21

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	954.34	0.00	(954.34)	(954.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,910.00	5,910.00	0.00	0.00	0.00	5,910.00	5,910.00
615F10 PAT	0.00	0.00	0.00	5,262.04	0.00	(5,262.04)	(5,262.04)
615NZ0 PAT Unallocated Budget (Bud Only)	4,072.00	4,072.00	0.00	0.00	0.00	4,072.00	4,072.00
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Personnel	10,082.00	10,082.00	0.00	6,216.38	0.00	3,865.62	3,865.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	76.34	0.00	(76.34)	(76.34)
65YF10 Full Fringe Benefit Distr Expe	2,306.00	2,306.00	0.00	2,346.85	0.00	(40.85)	(40.85)
*Total: Fringe Benefits	2,306.00	2,306.00	0.00	2,423.19	0.00	(117.19)	(117.19)
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,586.47	0.00	(2,586.47)	(2,586.47)
*Total: Travel	500.00	500.00	0.00	3,336.47	0.00	(2,836.47)	(2,836.47)
7112 Research Supplies	3,560.00	3,560.00	0.00	0.00	0.00	3,560.00	3,560.00
714030 Postage-Express Mail	0.00	0.00	0.00	8.02	0.00	(8.02)	(8.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,050.00	0.00	(3,050.00)	(3,050.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
*Total: Supplies	3,560.00	3,560.00	0.00	4,472.02	0.00	(912.02)	(912.02)
**Total Direct Cost Expenditures	16,448.00	16,448.00	0.00	16,448.06	0.00	(0.06)	(0.06)
***Total Expenditures	16,448.00	16,448.00	0.00	16,448.06	0.00	(0.06)	(0.06)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,448.06	0.00	(16,448.06)	(16,448.06)
*Total: Sponsored Programs	0.00	0.00	0.00	16,448.06	0.00	(16,448.06)	(16,448.06)
***Total Revenue	0.00	0.00	0.00	16,448.06	0.00	(16,448.06)	(16,448.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRRC Administration
 Fund: 115154 - WRRRC Info Transfer Yr 4

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 12/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/12/2021	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 115126 - WRRRC Administration
 Fund: 115155 - WRRRC Micropollutant Yr 4

Status: Closing - Final Financial Rev
 FMGR: Mouser, Paula J

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 12/31/21

Fund Information
 Effective Date: 05/18/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJL - PI Jenna Luek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	7,315.00	0.00	0.00	0.00	0.00	7,315.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00
*Total: Personnel	8,715.00	0.00	0.00	0.00	0.00	8,715.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,812.00	0.00	0.00	0.00	0.00	1,812.00	0.00
*Total: Fringe Benefits	1,812.00	0.00	0.00	0.00	0.00	1,812.00	0.00
710 Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7112 Research Supplies	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
*Total: Supplies	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
**Total Direct Cost Expenditures	15,027.00	0.00	0.00	0.00	0.00	15,027.00	0.00
***Total Expenditures	15,027.00	0.00	0.00	0.00	0.00	15,027.00	0.00

Grant: 115126 - WRRRC Administration
 Fund: 115155 - WRRRC Micropollutant Yr 4

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Mouser, Paula J

PI Name: McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor: US DOI, US Geological Survey	Effective Date: 05/18/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID: G16AP00070 CFDA #: 15.805	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org: UBNREN	Expend End Date:	IDC Dist From Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date: 3/1/16 - 12/31/21	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
			Sefa Classification	RESDEV
			Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	7,315.00	0.00	0.00	0.00	0.00	7,315.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,110.18	0.00	(5,110.18)	(5,110.18)
61CPHX Part Time Hourly	0.00	0.00	0.00	682.00	0.00	(682.00)	(682.00)
61SNSH Student Labor	0.00	0.00	0.00	3,369.50	0.00	(3,369.50)	(3,369.50)
61SNWS College Work Study	0.00	0.00	0.00	92.13	0.00	(92.13)	(92.13)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
*Total: Personnel	0.00	8,715.00	0.00	9,253.81	0.00	(9,253.81)	(538.81)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,812.00	0.00	0.00	0.00	0.00	1,812.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	54.56	0.00	(54.56)	(54.56)
*Total: Fringe Benefits	0.00	1,812.00	0.00	54.56	0.00	(54.56)	1,757.44
710 Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	50.44	0.00	(50.44)	(50.44)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	253.20	0.00	(253.20)	(253.20)
*Total: Travel	0.00	1,000.00	0.00	303.64	0.00	(303.64)	696.36
7112 Research Supplies	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
711200 Research Supplies	0.00	0.00	0.00	340.91	0.00	(340.91)	(340.91)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	98.08	0.00	(98.08)	(98.08)
717200 Other Professional Services-General	0.00	0.00	0.00	4,976.00	0.00	(4,976.00)	(4,976.00)
*Total: Supplies	0.00	3,500.00	0.00	5,414.99	0.00	(5,414.99)	(1,914.99)
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	15,027.00	0.00	15,027.00	0.00	(15,027.00)	(0.00)
***Total Expenditures	0.00	15,027.00	0.00	15,027.00	0.00	(15,027.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,027.00	0.00	(15,027.00)	(15,027.00)
*Total: Sponsored Programs	0.00	0.00	0.00	15,027.00	0.00	(15,027.00)	(15,027.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRRC Administration
 Fund: 115155 - WRRRC Micropollutant Yr 4

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Mouser, Paula J

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 12/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/18/2021	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	15,027.00	0.00	(15,027.00)	(15,027.00)

Grant: 115126 - WRRC Administration
 Fund: 115156 - WRRC Water Quality Yr 4

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	05/12/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Exp End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,792.74	0.00	(7,792.74)	(7,792.74)
615NZ0 PAT Unallocated Budget (Bud Only)	12,147.00	12,147.00	0.00	0.00	0.00	12,147.00	12,147.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	33.73	0.00	(33.73)	(33.73)
617F10 Operating Staff	0.00	0.00	0.00	6,008.44	0.00	(6,008.44)	(6,008.44)
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.40	0.00	(0.40)	(0.40)
61CPHX Part Time Hourly	0.00	0.00	0.00	438.40	0.00	(438.40)	(438.40)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.33	0.00	(0.33)	(0.33)
61SNSH Student Labor	0.00	0.00	0.00	434.20	0.00	(434.20)	(434.20)
61SNZ0 Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: Personnel	14,547.00	14,547.00	0.00	14,708.24	0.00	(161.24)	(161.24)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.74	0.00	(2.74)	(2.74)
65YF10 Full Fringe Benefit Distr Expe	5,632.00	5,632.00	0.00	6,174.68	0.00	(542.68)	(542.68)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.06	0.00	(35.06)	(35.06)
*Total: Fringe Benefits	5,632.00	5,632.00	0.00	6,212.48	0.00	(580.48)	(580.48)
710 Travel	127.00	127.00	0.00	0.00	0.00	127.00	127.00
*Total: Travel	127.00	127.00	0.00	0.00	0.00	127.00	127.00
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	0.00	1,130.56	0.00	(1,130.56)	(1,130.56)
714030 Postage-Express Mail	0.00	0.00	0.00	11.81	0.00	(11.81)	(11.81)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	2,742.95	0.00	(2,742.95)	(2,742.95)
*Total: Supplies	4,500.00	4,500.00	0.00	3,885.32	0.00	614.68	614.68
**Total Direct Cost Expenditures	24,806.00	24,806.00	0.00	24,806.04	0.00	(0.04)	(0.04)
***Total Expenditures	24,806.00	24,806.00	0.00	24,806.04	0.00	(0.04)	(0.04)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,806.04	0.00	(24,806.04)	(24,806.04)
*Total: Sponsored Programs	0.00	0.00	0.00	24,806.04	0.00	(24,806.04)	(24,806.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRRC Administration
 Fund: 115156 - WRRRC Water Quality Yr 4

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 12/31/21

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	24,806.04	0.00	(24,806.04)	(24,806.04)

Grant: 115126 - WRRC Administration Status: Closing - Final Financial Rev Type: Grant
 Fund: 115159 - WRRC Administration Yr 5 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		Budget Controls	A110
CFDA #:	15.805	Expend End Date:		Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,608.95	0.00	(8,608.95)	(8,608.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,639.00	7,639.00	0.00	0.00	0.00	7,639.00	7,639.00
615F10 PAT	0.00	0.00	0.00	7,089.54	0.00	(7,089.54)	(7,089.54)
615NZ0 PAT Unallocated Budget (Bud Only)	6,106.00	6,106.00	0.00	0.00	0.00	6,106.00	6,106.00
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Personnel	13,845.00	13,845.00	0.00	15,698.49	0.00	(1,853.49)	(1,853.49)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	688.62	0.00	(688.62)	(688.62)
65YF10 Full Fringe Benefit Distr Expe	3,367.00	3,367.00	0.00	2,924.87	0.00	442.13	442.13
*Total: Fringe Benefits	3,367.00	3,367.00	0.00	3,613.49	0.00	(246.49)	(246.49)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Supplies	200.00	200.00	0.00	100.00	0.00	100.00	100.00
**Total Direct Cost Expenditures	19,412.00	19,412.00	0.00	19,411.98	0.00	0.02	0.02
***Total Expenditures	19,412.00	19,412.00	0.00	19,411.98	0.00	0.02	0.02
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,411.98	0.00	(19,411.98)	(19,411.98)
*Total: Sponsored Programs	0.00	0.00	0.00	19,411.98	0.00	(19,411.98)	(19,411.98)
***Total Revenue	0.00	0.00	0.00	19,411.98	0.00	(19,411.98)	(19,411.98)

Grant: 115126 - WRRC Administration
 Fund: 115160 - WRRC Info Transfer Yr 5

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 12/31/21

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,608.95	0.00	(8,608.95)	(8,608.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,459.00	11,459.00	0.00	0.00	0.00	11,459.00	11,459.00
615F10 PAT	0.00	0.00	0.00	8,915.18	0.00	(8,915.18)	(8,915.18)
615NZ0 PAT Unallocated Budget (Bud Only)	5,360.00	5,360.00	0.00	0.00	0.00	5,360.00	5,360.00
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Personnel	16,919.00	16,919.00	0.00	17,524.13	0.00	(605.13)	(605.13)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	688.62	0.00	(688.62)	(688.62)
65YF10 Full Fringe Benefit Distr Expe	3,337.00	3,337.00	0.00	3,653.26	0.00	(316.26)	(316.26)
*Total: Fringe Benefits	3,337.00	3,337.00	0.00	4,341.88	0.00	(1,004.88)	(1,004.88)
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	3,560.00	3,560.00	0.00	0.00	0.00	3,560.00	3,560.00
719100 Membership Dues & Fees	0.00	0.00	0.00	2,450.00	0.00	(2,450.00)	(2,450.00)
*Total: Supplies	3,560.00	3,560.00	0.00	2,450.00	0.00	1,110.00	1,110.00
**Total Direct Cost Expenditures	24,316.00	24,316.00	0.00	24,316.01	0.00	(0.01)	(0.01)
***Total Expenditures	24,316.00	24,316.00	0.00	24,316.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,316.01	0.00	(24,316.01)	(24,316.01)
*Total: Sponsored Programs	0.00	0.00	0.00	24,316.01	0.00	(24,316.01)	(24,316.01)
***Total Revenue	0.00	0.00	0.00	24,316.01	0.00	(24,316.01)	(24,316.01)

Grant: 115126 - WRRRC Administration
 Fund: 115161 - WRRRC Invasive Species Yr 5

Status: Closing - Final Financial Rev
 FMGR: Watts, Alison W

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		Budget Controls	A110
CFDA #:	15.805	Expend End Date:		Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,746.44	0.00	(2,746.44)	(2,746.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,710.00	4,710.00	0.00	0.00	0.00	4,710.00	4,710.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,452.20	0.00	(7,452.20)	(7,452.20)
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,530.46	0.00	(2,530.46)	(2,530.46)
613NZ0 Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,690.00	0.00	(1,690.00)	(1,690.00)
61SNSH Student Labor	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: Personnel	14,210.00	14,210.00	0.00	15,169.10	0.00	(959.10)	(959.10)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	600.22	0.00	(600.22)	(600.22)
65YF10 Full Fringe Benefit Distr Expe	2,880.00	2,880.00	0.00	1,172.00	0.00	1,708.00	1,708.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	136.89	0.00	(136.89)	(136.89)
*Total: Fringe Benefits	2,880.00	2,880.00	0.00	1,909.11	0.00	970.89	970.89
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
711200 Research Supplies	0.00	0.00	0.00	1,198.01	0.00	(1,198.01)	(1,198.01)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	118.28	0.00	(118.28)	(118.28)
*Total: Supplies	2,400.00	2,400.00	0.00	1,316.29	0.00	1,083.71	1,083.71
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,310.50	0.00	(1,310.50)	(1,310.50)
*Total: Tuition	0.00	0.00	0.00	1,595.50	0.00	(1,595.50)	(1,595.50)
**Total Direct Cost Expenditures	19,990.00	19,990.00	0.00	19,990.00	0.00	0.00	0.00
***Total Expenditures	19,990.00	19,990.00	0.00	19,990.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,990.00	0.00	(19,990.00)	(19,990.00)

Grant: 115126 - WRRRC Administration
 Fund: 115161 - WRRRC Invasive Species Yr 5

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Watts, Alison W

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 12/31/21	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	19,990.00	0.00	(19,990.00)	(19,990.00)
***Total Revenue	0.00	0.00	0.00	19,990.00	0.00	(19,990.00)	(19,990.00)

Grant: 115126 - WRRC Administration Status: Closing - Final Financial Rev Type: Grant
 Fund: 115162 - WRRC Real Time Monitoring Yr 5 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		Budget Controls	A110
CFDA #:	15.805	Expend End Date:		Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,501.47	0.00	(3,501.47)	(3,501.47)
615NZ0 PAT Unallocated Budget (Bud Only)	11,904.00	11,904.00	0.00	0.00	0.00	11,904.00	11,904.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	168.04	0.00	(168.04)	(168.04)
617F10 Operating Staff	0.00	0.00	0.00	6,779.99	0.00	(6,779.99)	(6,779.99)
61SNZ0 Student Labor Unallocated(Bud Only)	1,444.00	1,444.00	0.00	0.00	0.00	1,444.00	1,444.00
*Total: Personnel	13,348.00	13,348.00	0.00	10,449.50	0.00	2,898.50	2,898.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	13.61	0.00	(13.61)	(13.61)
65YF10 Full Fringe Benefit Distr Expe	5,473.00	5,473.00	0.00	4,501.88	0.00	971.12	971.12
*Total: Fringe Benefits	5,473.00	5,473.00	0.00	4,515.49	0.00	957.51	957.51
7112 Research Supplies	6,039.00	6,039.00	0.00	0.00	0.00	6,039.00	6,039.00
711200 Research Supplies	0.00	0.00	0.00	8,833.22	0.00	(8,833.22)	(8,833.22)
714030 Postage-Express Mail	0.00	0.00	0.00	961.25	0.00	(961.25)	(961.25)
717200 Other Professional Services-General	0.00	0.00	0.00	8,714.44	0.00	(8,714.44)	(8,714.44)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,750.00	9,750.00	0.00	0.00	0.00	9,750.00	9,750.00
718008 Telecom-Internet Services	0.00	0.00	0.00	835.01	0.00	(835.01)	(835.01)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	197.60	0.00	(197.60)	(197.60)
780100 Electricity	0.00	0.00	0.00	117.10	0.00	(117.10)	(117.10)
*Total: Supplies	15,789.00	15,789.00	0.00	19,658.62	0.00	(3,869.62)	(3,869.62)
**Total Direct Cost Expenditures	34,610.00	34,610.00	0.00	34,623.61	0.00	(13.61)	(13.61)
***Total Expenditures	34,610.00	34,610.00	0.00	34,623.61	0.00	(13.61)	(13.61)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,623.61	0.00	(34,623.61)	(34,623.61)
*Total: Sponsored Programs	0.00	0.00	0.00	34,623.61	0.00	(34,623.61)	(34,623.61)
***Total Revenue	0.00	0.00	0.00	34,623.61	0.00	(34,623.61)	(34,623.61)

Grant: 115126 - WRRC Administration Status: Closing - Final Financial Rev Type: Grant
 Fund: 115163 - WRRC Water Quality Yr 5 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		Budget Controls	A110
CFDA #:	15.805	Expend End Date:		Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,481.73	0.00	(12,481.73)	(12,481.73)
615NZ0 PAT Unallocated Budget (Bud Only)	13,428.00	13,428.00	0.00	0.00	0.00	13,428.00	13,428.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	177.11	0.00	(177.11)	(177.11)
617F10 Operating Staff	0.00	0.00	0.00	4,549.24	0.00	(4,549.24)	(4,549.24)
61SNZ0 Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: Personnel	15,828.00	15,828.00	0.00	17,208.08	0.00	(1,380.08)	(1,380.08)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.36	0.00	(14.36)	(14.36)
65YF10 Full Fringe Benefit Distr Expe	6,235.00	6,235.00	0.00	7,448.20	0.00	(1,213.20)	(1,213.20)
*Total: Fringe Benefits	6,235.00	6,235.00	0.00	7,462.56	0.00	(1,227.56)	(1,227.56)
710 Travel	109.00	109.00	0.00	0.00	0.00	109.00	109.00
*Total: Travel	109.00	109.00	0.00	0.00	0.00	109.00	109.00
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	0.00	909.36	0.00	(909.36)	(909.36)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,103.17	0.00	(1,103.17)	(1,103.17)
*Total: Supplies	4,500.00	4,500.00	0.00	2,012.53	0.00	2,487.47	2,487.47
**Total Direct Cost Expenditures	26,672.00	26,672.00	0.00	26,683.17	0.00	(11.17)	(11.17)
***Total Expenditures	26,672.00	26,672.00	0.00	26,683.17	0.00	(11.17)	(11.17)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,683.17	0.00	(26,683.17)	(26,683.17)
*Total: Sponsored Programs	0.00	0.00	0.00	26,683.17	0.00	(26,683.17)	(26,683.17)
***Total Revenue	0.00	0.00	0.00	26,683.17	0.00	(26,683.17)	(26,683.17)

Grant: 115126 - WRRC Administration
 Fund: 15CA48 - WWRC Info Transfer - CS

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	05/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	15.805	IDC Dist From Code:	14ZCLR	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 12/31/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,303.25	0.00	(5,303.25)	(5,303.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,429.00	5,429.00	0.00	0.00	0.00	5,429.00	5,429.00
*Total: Personnel	5,429.00	5,429.00	0.00	5,303.25	0.00	125.75	125.75
65YF10 Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	2,116.19	0.00	(91.19)	(91.19)
*Total: Fringe Benefits	2,025.00	2,025.00	0.00	2,116.19	0.00	(91.19)	(91.19)
**Total Direct Cost Expenditures	7,454.00	7,454.00	0.00	7,419.44	0.00	34.56	34.56
760300 F&A Expenditures	3,638.00	3,638.00	0.00	3,672.66	0.00	(34.66)	(34.66)
*Total: Indirect Costs	3,638.00	3,638.00	0.00	3,672.66	0.00	(34.66)	(34.66)
**Total Indirect Cost Expenditures	3,638.00	3,638.00	0.00	3,672.66	0.00	(34.66)	(34.66)
***Total Expenditures	11,092.00	11,092.00	0.00	11,092.10	0.00	(0.10)	(0.10)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,419.44	0.00	(7,419.44)	(7,419.44)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,672.66	0.00	(3,672.66)	(3,672.66)
*Total: Transfers In	0.00	0.00	0.00	11,092.10	0.00	(11,092.10)	(11,092.10)
***Total Revenue	0.00	0.00	0.00	11,092.10	0.00	(11,092.10)	(11,092.10)

Grant: 115126 - WRRC Administration
 Fund: 15CA49 - WRRC Administration Cost Share

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	05/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,284.09	0.00	(2,284.09)	(2,284.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,327.00	2,327.00	0.00	0.00	0.00	2,327.00	2,327.00
*Total: Personnel	2,327.00	2,327.00	0.00	2,284.09	0.00	42.91	42.91
65YF10 Full Fringe Benefit Distr Expe	868.00	868.00	0.00	911.13	0.00	(43.13)	(43.13)
*Total: Fringe Benefits	868.00	868.00	0.00	911.13	0.00	(43.13)	(43.13)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.22	0.00	(0.22)	(0.22)
*Total: Other	0.00	0.00	0.00	0.22	0.00	(0.22)	(0.22)
**Total Direct Cost Expenditures	3,195.00	3,195.00	0.00	3,195.44	0.00	(0.44)	(0.44)
760300 F&A Expenditures	1,125.00	1,125.00	0.00	1,124.73	0.00	0.27	0.27
*Total: Indirect Costs	1,125.00	1,125.00	0.00	1,124.73	0.00	0.27	0.27
**Total Indirect Cost Expenditures	1,125.00	1,125.00	0.00	1,124.73	0.00	0.27	0.27
***Total Expenditures	4,320.00	4,320.00	0.00	4,320.17	0.00	(0.17)	(0.17)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,195.44	0.00	(3,195.44)	(3,195.44)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,124.73	0.00	(1,124.73)	(1,124.73)
*Total: Transfers In	0.00	0.00	0.00	4,320.17	0.00	(4,320.17)	(4,320.17)
***Total Revenue	0.00	0.00	0.00	4,320.17	0.00	(4,320.17)	(4,320.17)

Grant: 115126 - WRRC Administration
 Fund: 15CA98 - WRRC Info Transfer YR2 - CS

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	05/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	15.805	Expend End Date:	14ZCLR	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 12/31/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,801.10	0.00	(8,801.10)	(8,801.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,935.00	8,935.00	0.00	0.00	0.00	8,935.00	8,935.00
*Total: Personnel	8,935.00	8,935.00	0.00	8,801.10	0.00	133.90	133.90
65YF10 Full Fringe Benefit Distr Expe	3,565.00	3,565.00	0.00	3,687.50	0.00	(122.50)	(122.50)
*Total: Fringe Benefits	3,565.00	3,565.00	0.00	3,687.50	0.00	(122.50)	(122.50)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
*Total: Other	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
**Total Direct Cost Expenditures	12,500.00	12,500.00	0.00	12,488.78	0.00	11.22	11.22
760300 F&A Expenditures	6,229.00	6,229.00	0.00	6,244.27	0.00	(15.27)	(15.27)
*Total: Indirect Costs	6,229.00	6,229.00	0.00	6,244.27	0.00	(15.27)	(15.27)
**Total Indirect Cost Expenditures	6,229.00	6,229.00	0.00	6,244.27	0.00	(15.27)	(15.27)
***Total Expenditures	18,729.00	18,729.00	0.00	18,733.05	0.00	(4.05)	(4.05)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	12,488.78	0.00	(12,488.78)	(12,488.78)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	6,244.27	0.00	(6,244.27)	(6,244.27)
*Total: Transfers In	0.00	0.00	0.00	18,733.05	0.00	(18,733.05)	(18,733.05)
***Total Revenue	0.00	0.00	0.00	18,733.05	0.00	(18,733.05)	(18,733.05)

Grant: 115126 - WRRRC Administration
 Fund: 15CA99 - WRRRC Administration YR2 - CS

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	05/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	15.805	IDC Dist From Code:	14ZCLR	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 12/31/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,869.67	0.00	(5,869.67)	(5,869.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,953.00	5,953.00	0.00	0.00	0.00	5,953.00	5,953.00
*Total: Personnel	5,953.00	5,953.00	0.00	5,869.67	0.00	83.33	83.33
65YF10 Full Fringe Benefit Distr Expe	2,375.00	2,375.00	0.00	2,459.31	0.00	(84.31)	(84.31)
*Total: Fringe Benefits	2,375.00	2,375.00	0.00	2,459.31	0.00	(84.31)	(84.31)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
*Total: Other	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
**Total Direct Cost Expenditures	8,328.00	8,328.00	0.00	8,329.09	0.00	(1.09)	(1.09)
760300 F&A Expenditures	2,931.00	2,931.00	0.00	2,931.77	0.00	(0.77)	(0.77)
*Total: Indirect Costs	2,931.00	2,931.00	0.00	2,931.77	0.00	(0.77)	(0.77)
**Total Indirect Cost Expenditures	2,931.00	2,931.00	0.00	2,931.77	0.00	(0.77)	(0.77)
***Total Expenditures	11,259.00	11,259.00	0.00	11,260.86	0.00	(1.86)	(1.86)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,329.09	0.00	(8,329.09)	(8,329.09)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,931.77	0.00	(2,931.77)	(2,931.77)
*Total: Transfers In	0.00	0.00	0.00	11,260.86	0.00	(11,260.86)	(11,260.86)
***Total Revenue	0.00	0.00	0.00	11,260.86	0.00	(11,260.86)	(11,260.86)

Grant: 115126 - WRRC Administration
 Fund: 15CB80 - WRRC Administration Yr3 - CS

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	05/18/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,983.13	0.00	(16,983.13)	(16,983.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,063.00	17,063.00	0.00	0.00	0.00	17,063.00	17,063.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	17,063.00	17,063.00	0.00	16,983.13	0.00	79.87	79.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	7,149.00	7,149.00	0.00	7,229.25	0.00	(80.25)	(80.25)
*Total: Fringe Benefits	7,149.00	7,149.00	0.00	7,229.25	0.00	(80.25)	(80.25)
**Total Direct Cost Expenditures	24,212.00	24,212.00	0.00	24,212.38	0.00	(0.38)	(0.38)
760300 F&A Expenditures	8,523.00	8,523.00	0.00	8,522.76	0.00	0.24	0.24
*Total: Indirect Costs	8,523.00	8,523.00	0.00	8,522.76	0.00	0.24	0.24
**Total Indirect Cost Expenditures	8,523.00	8,523.00	0.00	8,522.76	0.00	0.24	0.24
***Total Expenditures	32,735.00	32,735.00	0.00	32,735.14	0.00	(0.14)	(0.14)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	21,749.42	0.00	(21,749.42)	(21,749.42)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	8,522.76	0.00	(8,522.76)	(8,522.76)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,698.59	0.00	(1,698.59)	(1,698.59)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	764.37	0.00	(764.37)	(764.37)
*Total: Transfers In	0.00	0.00	0.00	32,735.14	0.00	(32,735.14)	(32,735.14)
***Total Revenue	0.00	0.00	0.00	32,735.14	0.00	(32,735.14)	(32,735.14)

Grant: 115126 - WRRC Administration
 Fund: 15CB81 - WRRC Info Transfer Yr3 - CS

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	05/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,849.09	0.00	(16,849.09)	(16,849.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,063.00	17,063.00	0.00	0.00	0.00	17,063.00	17,063.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.35	0.00	(4.35)	(4.35)
617F10 Operating Staff	0.00	0.00	0.00	2,160.71	0.00	(2,160.71)	(2,160.71)
617NZ0 Op Staff Unallocated Bud(BudOnly)	10,208.00	2,025.00	0.00	0.00	0.00	10,208.00	2,025.00
*Total: Personnel	27,271.00	19,088.00	0.00	19,014.15	0.00	8,256.85	73.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.36	0.00	(0.36)	(0.36)
65YF10 Full Fringe Benefit Distr Expe	11,427.00	7,998.00	0.00	8,040.81	0.00	3,386.19	(42.81)
*Total: Fringe Benefits	11,427.00	7,998.00	0.00	8,041.17	0.00	3,385.83	(43.17)
**Total Direct Cost Expenditures	38,698.00	27,086.00	0.00	27,055.32	0.00	11,642.68	30.68
760300 F&A Expenditures	19,477.00	13,632.00	0.00	13,662.91	0.00	5,814.09	(30.91)
*Total: Indirect Costs	19,477.00	13,632.00	0.00	13,662.91	0.00	5,814.09	(30.91)
**Total Indirect Cost Expenditures	19,477.00	13,632.00	0.00	13,662.91	0.00	5,814.09	(30.91)
***Total Expenditures	58,175.00	40,718.00	0.00	40,718.23	0.00	17,456.77	(0.23)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	27,055.32	0.00	(27,055.32)	(27,055.32)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	13,662.91	0.00	(13,662.91)	(13,662.91)
*Total: Transfers In	0.00	0.00	0.00	40,718.23	0.00	(40,718.23)	(40,718.23)
***Total Revenue	0.00	0.00	0.00	40,718.23	0.00	(40,718.23)	(40,718.23)

Grant: 115126 - WRRRC Administration
 Fund: 15CC09 - WRRRC Water Quality Yr 3 CS

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	05/18/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	5.59	0.00	(5.59)	(5.59)
617F10 Operating Staff	0.00	0.00	0.00	8,147.06	0.00	(8,147.06)	(8,147.06)
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	8,183.00	0.00	0.00	0.00	0.00	8,183.00
*Total: Personnel	0.00	8,183.00	0.00	8,152.65	0.00	(8,152.65)	30.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.47	0.00	(0.47)	(0.47)
65YF10 Full Fringe Benefit Distr Expe	0.00	3,429.00	0.00	3,446.23	0.00	(3,446.23)	(17.23)
*Total: Fringe Benefits	0.00	3,429.00	0.00	3,446.70	0.00	(3,446.70)	(17.70)
**Total Direct Cost Expenditures	0.00	11,612.00	0.00	11,599.35	0.00	(11,599.35)	12.65
760300 F&A Expenditures	0.00	5,845.00	0.00	5,857.65	0.00	(5,857.65)	(12.65)
*Total: Indirect Costs	0.00	5,845.00	0.00	5,857.65	0.00	(5,857.65)	(12.65)
**Total Indirect Cost Expenditures	0.00	5,845.00	0.00	5,857.65	0.00	(5,857.65)	(12.65)
***Total Expenditures	0.00	17,457.00	0.00	17,457.00	0.00	(17,457.00)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,599.35	0.00	(11,599.35)	(11,599.35)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,857.65	0.00	(5,857.65)	(5,857.65)
*Total: Transfers In	0.00	0.00	0.00	17,457.00	0.00	(17,457.00)	(17,457.00)
***Total Revenue	0.00	0.00	0.00	17,457.00	0.00	(17,457.00)	(17,457.00)

Grant: 115126 - WRRC Administration
 Fund: 15CC43 - WRRC Info Transfer Yr 4 - CS

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 12/31/21

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,684.70	0.00	(3,684.70)	(3,684.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,694.00	3,694.00	0.00	0.00	0.00	3,694.00	3,694.00
*Total: Personnel	3,694.00	3,694.00	0.00	3,684.70	0.00	9.30	9.30
65YF10 Full Fringe Benefit Distr Expe	1,654.00	1,654.00	0.00	1,657.98	0.00	(3.98)	(3.98)
*Total: Fringe Benefits	1,654.00	1,654.00	0.00	1,657.98	0.00	(3.98)	(3.98)
**Total Direct Cost Expenditures	5,348.00	5,348.00	0.00	5,342.68	0.00	5.32	5.32
760300 F&A Expenditures	2,701.00	2,701.00	0.00	2,698.02	0.00	2.98	2.98
*Total: Indirect Costs	2,701.00	2,701.00	0.00	2,698.02	0.00	2.98	2.98
**Total Indirect Cost Expenditures	2,701.00	2,701.00	0.00	2,698.02	0.00	2.98	2.98
***Total Expenditures	8,049.00	8,049.00	0.00	8,040.70	0.00	8.30	8.30
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,698.02	0.00	(2,698.02)	(2,698.02)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	3,684.70	0.00	(3,684.70)	(3,684.70)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,657.98	0.00	(1,657.98)	(1,657.98)
*Total: Transfers In	0.00	0.00	0.00	8,040.70	0.00	(8,040.70)	(8,040.70)
***Total Revenue	0.00	0.00	0.00	8,040.70	0.00	(8,040.70)	(8,040.70)

Grant: 115126 - WRRC Administration
 Fund: 15CC44 - WRRC Administration Yr 4 - CS

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	05/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	15.805	IDC Dist From Code:	14ZCLR	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 12/31/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,763.50	0.00	(2,763.50)	(2,763.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,770.00	2,770.00	0.00	0.00	0.00	2,770.00	2,770.00
*Total: Personnel	2,770.00	2,770.00	0.00	2,763.50	0.00	6.50	6.50
65YF10 Full Fringe Benefit Distr Expe	1,240.00	1,240.00	0.00	1,243.49	0.00	(3.49)	(3.49)
*Total: Fringe Benefits	1,240.00	1,240.00	0.00	1,243.49	0.00	(3.49)	(3.49)
**Total Direct Cost Expenditures	4,010.00	4,010.00	0.00	4,006.99	0.00	3.01	3.01
760300 F&A Expenditures	1,412.00	1,412.00	0.00	1,410.46	0.00	1.54	1.54
*Total: Indirect Costs	1,412.00	1,412.00	0.00	1,410.46	0.00	1.54	1.54
**Total Indirect Cost Expenditures	1,412.00	1,412.00	0.00	1,410.46	0.00	1.54	1.54
***Total Expenditures	5,422.00	5,422.00	0.00	5,417.45	0.00	4.55	4.55
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,410.46	0.00	(1,410.46)	(1,410.46)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,763.50	0.00	(2,763.50)	(2,763.50)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,243.49	0.00	(1,243.49)	(1,243.49)
*Total: Transfers In	0.00	0.00	0.00	5,417.45	0.00	(5,417.45)	(5,417.45)
***Total Revenue	0.00	0.00	0.00	5,417.45	0.00	(5,417.45)	(5,417.45)

Grant: 115126 - WRRRC Administration
 Fund: 15CC45 - WRRRC Micropollutant Yr 4 CS

Status: Closing - Final Financial Rev
 FMGR: Mouser, Paula J

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	05/18/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEJL - PI Jenna Luek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	4,167.00	0.00	0.00	0.00	0.00	4,167.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: Personnel	10,167.00	0.00	0.00	0.00	0.00	10,167.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,514.00	0.00	0.00	0.00	0.00	1,514.00	0.00
*Total: Fringe Benefits	1,514.00	0.00	0.00	0.00	0.00	1,514.00	0.00
710 Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
7112 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
**Total Direct Cost Expenditures	24,681.00	0.00	0.00	0.00	0.00	24,681.00	0.00
760300 F&A Expenditures	12,464.00	0.00	0.00	0.00	0.00	12,464.00	0.00
*Total: Indirect Costs	12,464.00	0.00	0.00	0.00	0.00	12,464.00	0.00
**Total Indirect Cost Expenditures	12,464.00	0.00	0.00	0.00	0.00	12,464.00	0.00
***Total Expenditures	37,145.00	0.00	0.00	0.00	0.00	37,145.00	0.00

Grant: 115126 - WRRC Administration
 Fund: 15CC45 - WRRC Micropollutant Yr 4 CS

Status: Closing - Final Financial Rev
 FMGR: Mouser, Paula J

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 12/31/21

Fund Information
 Effective Date: 05/18/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,442.11	0.00	(13,442.11)	(13,442.11)
611Q90 Post Doc	0.00	4,167.00	0.00	0.00	0.00	0.00	4,167.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: Personnel	0.00	10,167.00	0.00	13,442.11	0.00	(13,442.11)	(3,275.11)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,514.00	0.00	6,049.00	0.00	(6,049.00)	(4,535.00)
*Total: Fringe Benefits	0.00	1,514.00	0.00	6,049.00	0.00	(6,049.00)	(4,535.00)
710 Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7112 Research Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,190.00	0.00	(5,190.00)	(5,190.00)
*Total: Supplies	0.00	10,000.00	0.00	5,190.00	0.00	(5,190.00)	4,810.00
**Total Direct Cost Expenditures	0.00	24,681.00	0.00	24,681.11	0.00	(24,681.11)	(0.11)
760300 F&A Expenditures	0.00	12,464.00	0.00	12,463.95	0.00	(12,463.95)	0.05
*Total: Indirect Costs	0.00	12,464.00	0.00	12,463.95	0.00	(12,463.95)	0.05
**Total Indirect Cost Expenditures	0.00	12,464.00	0.00	12,463.95	0.00	(12,463.95)	0.05
***Total Expenditures	0.00	37,145.00	0.00	37,145.06	0.00	(37,145.06)	(0.06)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	12,463.95	0.00	(12,463.95)	(12,463.95)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	13,442.00	0.00	(13,442.00)	(13,442.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,049.00	0.00	(6,049.00)	(6,049.00)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	5,190.00	0.00	(5,190.00)	(5,190.00)
*Total: Transfers In	0.00	0.00	0.00	37,145.06	0.00	(37,145.06)	(37,145.06)
***Total Revenue	0.00	0.00	0.00	37,145.06	0.00	(37,145.06)	(37,145.06)

Grant: 115126 - WRRC Administration
 Fund: 15CC86 - WRRC Administration Yr 5 - CS

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,695.37	0.00	(7,695.37)	(7,695.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,639.00	7,639.00	0.00	0.00	0.00	7,639.00	7,639.00
*Total: Personnel	7,639.00	7,639.00	0.00	7,695.37	0.00	(56.37)	(56.37)
65YF10 Full Fringe Benefit Distr Expe	3,438.00	3,438.00	0.00	3,370.61	0.00	67.39	67.39
*Total: Fringe Benefits	3,438.00	3,438.00	0.00	3,370.61	0.00	67.39	67.39
**Total Direct Cost Expenditures	11,077.00	11,077.00	0.00	11,065.98	0.00	11.02	11.02
760300 F&A Expenditures	3,899.00	3,899.00	0.00	3,895.25	0.00	3.75	3.75
*Total: Indirect Costs	3,899.00	3,899.00	0.00	3,895.25	0.00	3.75	3.75
**Total Indirect Cost Expenditures	3,899.00	3,899.00	0.00	3,895.25	0.00	3.75	3.75
***Total Expenditures	14,976.00	14,976.00	0.00	14,961.23	0.00	14.77	14.77
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,895.25	0.00	(3,895.25)	(3,895.25)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	7,695.37	0.00	(7,695.37)	(7,695.37)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,370.60	0.00	(3,370.60)	(3,370.60)
*Total: Transfers In	0.00	0.00	0.00	14,961.23	0.00	(14,961.23)	(14,961.23)
***Total Revenue	0.00	0.00	0.00	14,961.23	0.00	(14,961.23)	(14,961.23)

Grant: 115126 - WRRC Administration
 Fund: 15CC87 - WRRC Info Transfer Yr 5 - CS

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,405.23	0.00	(15,405.23)	(15,405.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,278.00	15,278.00	0.00	0.00	0.00	15,278.00	15,278.00
*Total: Personnel	15,278.00	15,278.00	0.00	15,405.23	0.00	(127.23)	(127.23)
65YF10 Full Fringe Benefit Distr Expe	6,875.00	6,875.00	0.00	6,747.53	0.00	127.47	127.47
*Total: Fringe Benefits	6,875.00	6,875.00	0.00	6,747.53	0.00	127.47	127.47
**Total Direct Cost Expenditures	22,153.00	22,153.00	0.00	22,152.76	0.00	0.24	0.24
760300 F&A Expenditures	11,187.00	11,187.00	0.00	11,187.17	0.00	(0.17)	(0.17)
*Total: Indirect Costs	11,187.00	11,187.00	0.00	11,187.17	0.00	(0.17)	(0.17)
**Total Indirect Cost Expenditures	11,187.00	11,187.00	0.00	11,187.17	0.00	(0.17)	(0.17)
***Total Expenditures	33,340.00	33,340.00	0.00	33,339.93	0.00	0.07	0.07
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	11,187.17	0.00	(11,187.17)	(11,187.17)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	15,405.23	0.00	(15,405.23)	(15,405.23)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,747.53	0.00	(6,747.53)	(6,747.53)
*Total: Transfers In	0.00	0.00	0.00	33,339.93	0.00	(33,339.93)	(33,339.93)
***Total Revenue	0.00	0.00	0.00	33,339.93	0.00	(33,339.93)	(33,339.93)

Grant: 115126 - WRRRC Administration
 Fund: 15CC88 - WRRRC Real Time Monitoring Yr 5 - CS

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	CFDA #:	15.805	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 12/31/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,290.73	0.00	(15,290.73)	(15,290.73)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,847.01	0.00	(2,847.01)	(2,847.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,195.00	16,195.00	0.00	0.00	0.00	16,195.00	16,195.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	693.55	0.00	(693.55)	(693.55)
613NZ0 Grad Unallocated Budget (Bud Only)	10,140.00	10,140.00	0.00	0.00	0.00	10,140.00	10,140.00
615F10 PAT	0.00	0.00	0.00	324.50	0.00	(324.50)	(324.50)
615NZ0 PAT Unallocated Budget (Bud Only)	945.00	945.00	0.00	0.00	0.00	945.00	945.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	415.69	0.00	(415.69)	(415.69)
617F10 Operating Staff	0.00	0.00	0.00	7,327.39	0.00	(7,327.39)	(7,327.39)
*Total: Personnel	27,280.00	27,280.00	0.00	26,898.87	0.00	381.13	381.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	33.11	0.00	(33.11)	(33.11)
65YF10 Full Fringe Benefit Distr Expe	8,088.00	8,088.00	0.00	11,171.79	0.00	(3,083.79)	(3,083.79)
*Total: Fringe Benefits	8,088.00	8,088.00	0.00	11,204.90	0.00	(3,116.90)	(3,116.90)
721100 Assistantships	4,626.00	4,626.00	0.00	0.00	0.00	4,626.00	4,626.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	508.81	0.00	(508.81)	(508.81)
*Total: Tuition	4,626.00	4,626.00	0.00	508.81	0.00	4,117.19	4,117.19
**Total Direct Cost Expenditures	39,994.00	39,994.00	0.00	38,612.58	0.00	1,381.42	1,381.42
760300 F&A Expenditures	17,861.00	17,861.00	0.00	19,242.45	0.00	(1,381.45)	(1,381.45)
*Total: Indirect Costs	17,861.00	17,861.00	0.00	19,242.45	0.00	(1,381.45)	(1,381.45)
**Total Indirect Cost Expenditures	17,861.00	17,861.00	0.00	19,242.45	0.00	(1,381.45)	(1,381.45)
***Total Expenditures	57,855.00	57,855.00	0.00	57,855.03	0.00	(0.03)	(0.03)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,318.53	0.00	(10,318.53)	(10,318.53)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	19,242.45	0.00	(19,242.45)	(19,242.45)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	19,872.70	0.00	(19,872.70)	(19,872.70)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	8,421.35	0.00	(8,421.35)	(8,421.35)
*Total: Transfers In	0.00	0.00	0.00	57,855.03	0.00	(57,855.03)	(57,855.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRRC Administration
 Fund: 15CC88 - WRRRC Real Time Monitoring Yr 5 - CS

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 12/31/21

Fund Information

Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	57,855.03	0.00	(57,855.03)	(57,855.03)

Grant: 115132 - ADEON
 Fund: 115132 - ADEON

Status: Closing - BSC/Dept Review
 FMGR: Miksis-Olds, Jennifer L

Type: Contract

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOI, Department of the Interior	Effective Date:	09/19/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	M16PC00003	CFDA #:	15.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/19/16 - 3/31/22	Rev Account:	530000	Fund Type Level 2	P1	E-verify	YES			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	122,048.97	0.00	(122,048.97)	(122,048.97)
611F60 Faculty NTT Research	0.00	0.00	0.00	299,944.79	0.00	(299,944.79)	(299,944.79)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,136.02	0.00	(12,136.02)	(12,136.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	28,386.90	0.00	(28,386.90)	(28,386.90)
613NZ0 Grad Unallocated Budget (Bud Only)	159,184.00	159,184.00	0.00	0.00	0.00	159,184.00	159,184.00
615F10 PAT	0.00	0.00	511.77	153,644.50	0.00	(153,644.50)	(153,644.50)
615NZ0 PAT Unallocated Budget (Bud Only)	599,792.00	599,792.00	0.00	0.00	0.00	599,792.00	599,792.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61CPEX Part Time Salary	0.00	0.00	0.00	13,860.08	0.00	(13,860.08)	(13,860.08)
61CPHX Part Time Hourly	0.00	0.00	0.00	131,047.05	0.00	(131,047.05)	(131,047.05)
61SNSH Student Labor	0.00	0.00	0.00	9,112.74	0.00	(9,112.74)	(9,112.74)
61SNZ0 Student Labor Unallocated(Bud Only)	45,180.00	45,180.00	0.00	0.00	0.00	45,180.00	45,180.00
*Total: Personnel	804,156.00	804,156.00	511.77	770,301.05	0.00	33,854.95	33,854.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10,846.25	0.00	(10,846.25)	(10,846.25)
65YF10 Full Fringe Benefit Distr Expe	166,754.00	166,754.00	192.42	191,410.08	0.00	(24,656.08)	(24,656.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,756.62	0.00	(11,756.62)	(11,756.62)
*Total: Fringe Benefits	166,754.00	166,754.00	192.42	214,012.95	0.00	(47,258.95)	(47,258.95)
710 Travel	37,937.00	31,118.76	0.00	0.00	0.00	37,937.00	31,118.76
710100 Out-of-State Travel	0.00	5,763.33	0.00	5,763.33	0.00	(5,763.33)	0.00
710200 Foreign Travel	0.00	665.51	0.00	665.51	0.00	(665.51)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
710400 Student or Non-Emp Travel	0.00	389.40	0.00	389.40	0.00	(389.40)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,110.30	0.00	(5,110.30)	(5,110.30)
710F00 Foreign Travel	0.00	0.00	0.00	1,097.67	0.00	(1,097.67)	(1,097.67)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	308.07	0.00	(308.07)	(308.07)
*Total: Travel	37,937.00	37,937.00	0.00	14,194.28	0.00	23,742.72	23,742.72
740000 Cap Equipment	236,935.00	236,935.00	0.00	217,824.11	0.00	19,110.89	19,110.89

Grant: 115132 - ADEON
 Fund: 115132 - ADEON

Status: Closing - BSC/Dept Review
 FMGR: Miksis-Olds, Jennifer L

Type: Contract

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOI, Department of the Interior	Effective Date:	09/19/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	M16PC00003	CFDA #:	15.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/19/16 - 3/31/22	Rev Account:	530000	Fund Type Level 2	P1	E-verify	YES			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Equipment	236,935.00	236,935.00	0.00	217,824.11	0.00	19,110.89	19,110.89
7112 Research Supplies	401,379.00	332,992.00	0.00	0.00	0.00	401,379.00	332,992.00
711200 Research Supplies	0.00	0.00	0.00	82,369.58	0.00	(82,369.58)	(82,369.58)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2,319.39	0.00	(2,319.39)	(2,319.39)
715000 Non-Cap Equip-General	0.00	0.00	0.00	444.94	0.00	(444.94)	(444.94)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	12,560.00	0.00	(12,560.00)	(12,560.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717200 Other Professional Services-General	0.00	0.00	0.00	86,225.35	0.00	(86,225.35)	(86,225.35)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
71C600 Insurance	0.00	0.00	0.00	6,953.54	0.00	(6,953.54)	(6,953.54)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	675.98	155,784.58	0.00	(155,784.58)	(155,784.58)
*Total: Supplies	401,379.00	332,992.00	675.98	365,922.38	0.00	35,456.62	(32,930.38)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	89,678.00	89,678.00	0.00	0.00	0.00	89,678.00	89,678.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,120.75	0.00	(16,120.75)	(16,120.75)
*Total: Tuition	89,678.00	89,678.00	0.00	19,540.75	0.00	70,137.25	70,137.25
7300 Subcontracts	1,627,334.00	1,627,334.00	0.00	0.00	0.00	1,627,334.00	1,627,334.00
730000 Subcontracts	1,842,932.00	1,842,932.00	0.00	0.00	0.00	1,842,932.00	1,842,932.00
730001 Subcontracts 01	0.00	0.00	0.00	592,490.00	0.00	(592,490.00)	(592,490.00)
730002 Subcontracts 02	0.00	0.00	0.00	559,316.00	0.00	(559,316.00)	(559,316.00)
730003 Subcontracts 03	0.00	0.00	0.00	1,872,424.70	0.00	(1,872,424.70)	(1,872,424.70)
730004 Subcontracts 04	0.00	0.00	0.00	206,300.00	0.00	(206,300.00)	(206,300.00)
730005 Subcontracts 05	0.00	0.00	0.00	297,741.31	41,612.56	(339,353.87)	(339,353.87)
730006 Subcontracts 06	0.00	0.00	0.00	63,830.00	0.00	(63,830.00)	(63,830.00)
*Total: Contractual	3,470,266.00	3,470,266.00	0.00	3,592,102.01	41,612.56	(163,448.57)	(163,448.57)
**Total Direct Cost Expenditures	5,207,105.00	5,138,718.00	1,380.17	5,193,897.53	41,612.56	(28,405.09)	(96,792.09)
760300 F&A Expenditures	885,407.00	885,407.00	696.99	761,058.09	0.00	124,348.91	124,348.91

Grant: 115132 - ADEON
 Fund: 115132 - ADEON

Status: Closing - BSC/Dept Review
 FMGR: Miksis-Olds, Jennifer L

Type: Contract

PI Name: Miksis-Olds, Jennifer L
 Sponsor: US DOI, Department of the Interior
 Sponsor ID: M16PC00003 CFDA #: 15.000
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/19/16 - 3/31/22

Fund Information
 Effective Date: 09/19/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	885,407.00	885,407.00	696.99	761,058.09	0.00	124,348.91	124,348.91
**Total Indirect Cost Expenditures	885,407.00	885,407.00	696.99	761,058.09	0.00	124,348.91	124,348.91
***Total Expenditures	6,092,512.00	6,024,125.00	2,077.16	5,954,955.62	41,612.56	95,943.82	27,556.82
Revenue							
530000 Federal Programs	0.00	0.00	2,077.16	5,954,955.62	0.00	(5,954,955.62)	(5,954,955.62)
*Total: Sponsored Programs	0.00	0.00	2,077.16	5,954,955.62	0.00	(5,954,955.62)	(5,954,955.62)
570300 Miscellaneous Sources	0.00	0.00	0.00	31,510.00	0.00	(31,510.00)	(31,510.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	31,510.00	0.00	(31,510.00)	(31,510.00)
***Total Revenue	0.00	0.00	2,077.16	5,986,465.62	0.00	(5,986,465.62)	(5,986,465.62)

Grant: 115132 - ADEON

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 115157 - Oceaneering Lander Recovery

FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: US DOI, Department of the Interior
 Sponsor ID: M16PC00003 CFDA #: 15.000
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/19/16 - 3/31/22

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	68,387.00	0.00	0.00	0.00	0.00	68,387.00
*Total: Supplies	0.00	68,387.00	0.00	0.00	0.00	0.00	68,387.00
**Total Direct Cost Expenditures	0.00	68,387.00	0.00	0.00	0.00	0.00	68,387.00
***Total Expenditures	0.00	68,387.00	0.00	0.00	0.00	0.00	68,387.00

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115145 - Clean Air Act Effectiveness

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	04/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G18AP00030	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	15.805	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	4/23/18 - 5/28/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,516.00	8,516.00	0.00	0.00	0.00	8,516.00	8,516.00
611Q90 Post Doc	20,441.00	20,441.00	0.00	5,845.04	0.00	14,595.96	14,595.96
615F10 PAT	0.00	0.00	0.00	21,120.47	0.00	(21,120.47)	(21,120.47)
615NZ0 PAT Unallocated Budget (Bud Only)	11,068.00	11,068.00	0.00	0.00	0.00	11,068.00	11,068.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	32.31	0.00	(32.31)	(32.31)
617F10 Operating Staff	0.00	0.00	0.00	16,036.39	0.00	(16,036.39)	(16,036.39)
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Personnel	40,525.00	40,525.00	0.00	43,034.21	0.00	(2,509.21)	(2,509.21)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.71	0.00	(2.71)	(2.71)
65YF10 Full Fringe Benefit Distr Expe	10,921.00	10,921.00	0.00	15,717.30	0.00	(4,796.30)	(4,796.30)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,367.77	0.00	(1,367.77)	(1,367.77)
*Total: Fringe Benefits	10,921.00	10,921.00	0.00	17,087.78	0.00	(6,166.78)	(6,166.78)
710 Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
*Total: Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
7112 Research Supplies	12,101.00	12,101.00	0.00	0.00	0.00	12,101.00	12,101.00
711200 Research Supplies	0.00	0.00	0.00	4,838.63	0.00	(4,838.63)	(4,838.63)
714030 Postage-Express Mail	0.00	0.00	0.00	155.40	0.00	(155.40)	(155.40)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	5.51	0.00	(5.51)	(5.51)
*Total: Supplies	12,101.00	12,101.00	0.00	4,999.54	0.00	7,101.46	7,101.46
7300 Subcontracts	88,396.00	88,396.00	0.00	0.00	0.00	88,396.00	88,396.00
730001 Subcontracts 01	0.00	0.00	0.00	88,299.53	0.00	(88,299.53)	(88,299.53)
*Total: Contractual	88,396.00	88,396.00	0.00	88,299.53	0.00	96.47	96.47
**Total Direct Cost Expenditures	153,643.00	153,643.00	0.00	153,421.06	0.00	221.94	221.94
760300 F&A Expenditures	45,386.00	45,386.00	0.00	45,511.39	0.00	(125.39)	(125.39)
*Total: Indirect Costs	45,386.00	45,386.00	0.00	45,511.39	0.00	(125.39)	(125.39)
**Total Indirect Cost Expenditures	45,386.00	45,386.00	0.00	45,511.39	0.00	(125.39)	(125.39)

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115145 - Clean Air Act Effectiveness

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	04/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G18AP00030	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/23/18 - 5/28/22						Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	199,029.00	199,029.00	0.00	198,932.45	0.00	96.55	96.55
Revenue							
530000 Federal Programs	0.00	0.00	0.00	198,932.45	0.00	(198,932.45)	(198,932.45)
*Total: Sponsored Programs	0.00	0.00	0.00	198,932.45	0.00	(198,932.45)	(198,932.45)
***Total Revenue	0.00	0.00	0.00	198,932.45	0.00	(198,932.45)	(198,932.45)

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115152 - Clean Air Act Effectiveness 2

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G18AP00030	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/23/18 - 5/28/22					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,986.53	0.00	(4,986.53)	(4,986.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,234.00	9,234.00	0.00	0.00	0.00	9,234.00	9,234.00
611Q90 Post Doc	22,953.00	22,953.00	0.00	0.00	0.00	22,953.00	22,953.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,029.00	0.00	(1,029.00)	(1,029.00)
615F10 PAT	0.00	0.00	0.00	14,732.51	0.00	(14,732.51)	(14,732.51)
615NZ0 PAT Unallocated Budget (Bud Only)	13,880.00	13,880.00	0.00	0.00	0.00	13,880.00	13,880.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	69.26	0.00	(69.26)	(69.26)
617F10 Operating Staff	0.00	0.00	0.00	19,793.17	0.00	(19,793.17)	(19,793.17)
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.80	0.00	(0.80)	(0.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	876.80	0.00	(876.80)	(876.80)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.65	0.00	(0.65)	(0.65)
61SNSH Student Labor	0.00	0.00	0.00	868.40	0.00	(868.40)	(868.40)
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Personnel	46,567.00	46,567.00	0.00	42,357.12	0.00	4,209.88	4,209.88
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	486.82	0.00	(486.82)	(486.82)
65YF10 Full Fringe Benefit Distr Expe	12,570.00	12,570.00	0.00	15,536.50	0.00	(2,966.50)	(2,966.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	70.15	0.00	(70.15)	(70.15)
*Total: Fringe Benefits	12,570.00	12,570.00	0.00	16,093.47	0.00	(3,523.47)	(3,523.47)
710 Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	113.56	0.00	(113.56)	(113.56)
*Total: Travel	1,700.00	1,700.00	0.00	113.56	0.00	1,586.44	1,586.44
7112 Research Supplies	9,810.00	9,810.00	0.00	0.00	0.00	9,810.00	9,810.00
711200 Research Supplies	0.00	0.00	0.00	17,831.38	0.00	(17,831.38)	(17,831.38)
714030 Postage-Express Mail	0.00	0.00	0.00	343.53	0.00	(343.53)	(343.53)
716100 Rentals & Leases-General	0.00	0.00	0.00	618.90	0.00	(618.90)	(618.90)
*Total: Supplies	9,810.00	9,810.00	0.00	18,793.81	0.00	(8,983.81)	(8,983.81)
7300 Subcontracts	92,705.00	92,705.00	0.00	0.00	0.00	92,705.00	92,705.00
730001 Subcontracts 01	0.00	0.00	0.00	82,604.22	0.00	(82,604.22)	(82,604.22)

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115152 - Clean Air Act Effectiveness 2

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G18AP00030	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/23/18 - 5/28/22						Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Contractual	92,705.00	92,705.00	0.00	82,604.22	0.00	10,100.78	10,100.78
**Total Direct Cost Expenditures	163,352.00	163,352.00	0.00	159,962.18	0.00	3,389.82	3,389.82
760300 F&A Expenditures	35,677.00	35,677.00	0.00	39,065.74	0.00	(3,388.74)	(3,388.74)
*Total: Indirect Costs	35,677.00	35,677.00	0.00	39,065.74	0.00	(3,388.74)	(3,388.74)
**Total Indirect Cost Expenditures	35,677.00	35,677.00	0.00	39,065.74	0.00	(3,388.74)	(3,388.74)
***Total Expenditures	199,029.00	199,029.00	0.00	199,027.92	0.00	1.08	1.08
Revenue							
530000 Federal Programs	0.00	0.00	0.00	199,027.92	0.00	(199,027.92)	(199,027.92)
*Total: Sponsored Programs	0.00	0.00	0.00	199,027.92	0.00	(199,027.92)	(199,027.92)
***Total Revenue	0.00	0.00	0.00	199,027.92	0.00	(199,027.92)	(199,027.92)

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115165 - Clean Air Act Effectiveness 3

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G18AP00030	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110	
Resp Org:	UBNREN	CFDA #:	15.805	Expend End Date:	UNHDST	Covid-19	NO	
FRAGRNT Start/End Date:	4/23/18 - 5/28/22	Rev Account:	530000	IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,773.36	0.00	(4,773.36)	(4,773.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,549.00	9,549.00	0.00	0.00	0.00	9,549.00	9,549.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	7,605.66	0.00	(7,605.66)	(7,605.66)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,960.29	0.00	(21,960.29)	(21,960.29)
613NZ0 Grad Unallocated Budget (Bud Only)	28,140.00	28,140.00	0.00	0.00	0.00	28,140.00	28,140.00
615F10 PAT	0.00	0.00	0.00	23,090.22	0.00	(23,090.22)	(23,090.22)
615NZ0 PAT Unallocated Budget (Bud Only)	36,397.00	36,397.00	0.00	0.00	0.00	36,397.00	36,397.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	372.18	0.00	(372.18)	(372.18)
617F10 Operating Staff	0.00	0.00	0.00	13,099.71	0.00	(13,099.71)	(13,099.71)
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Personnel	74,586.00	74,586.00	0.00	70,901.42	0.00	3,684.58	3,684.58
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,028.56	0.00	(1,028.56)	(1,028.56)
65YF10 Full Fringe Benefit Distr Expe	17,473.00	17,473.00	0.00	15,881.37	0.00	1,591.63	1,591.63
*Total: Fringe Benefits	17,473.00	17,473.00	0.00	16,909.93	0.00	563.07	563.07
710 Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,500.04	0.00	(2,500.04)	(2,500.04)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	431.53	0.00	(431.53)	(431.53)
*Total: Travel	3,400.00	3,400.00	0.00	2,931.57	0.00	468.43	468.43
7112 Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711200 Research Supplies	0.00	0.00	0.00	21,235.48	0.00	(21,235.48)	(21,235.48)
714030 Postage-Express Mail	0.00	0.00	0.00	392.89	0.00	(392.89)	(392.89)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	118.52	0.00	(118.52)	(118.52)
716100 Rentals & Leases-General	0.00	0.00	0.00	313.59	0.00	(313.59)	(313.59)
717200 Other Professional Services-General	0.00	0.00	0.00	2,346.00	0.00	(2,346.00)	(2,346.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	11,500.00	11,500.00	0.00	24,406.48	0.00	(12,906.48)	(12,906.48)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	16,658.00	16,658.00	0.00	0.00	0.00	16,658.00	16,658.00

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115165 - Clean Air Act Effectiveness 3

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G18AP00030 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/23/18 - 5/28/22

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,078.00	0.00	(2,078.00)	(2,078.00)
*Total: Tuition	16,658.00	16,658.00	0.00	4,358.00	0.00	12,300.00	12,300.00
7300 Subcontracts	14,218.00	14,218.00	0.00	0.00	0.00	14,218.00	14,218.00
730002 Subcontracts 02	0.00	0.00	0.00	14,218.00	0.00	(14,218.00)	(14,218.00)
*Total: Contractual	14,218.00	14,218.00	0.00	14,218.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	137,835.00	137,835.00	0.00	133,725.40	0.00	4,109.60	4,109.60
760300 F&A Expenditures	61,194.00	61,194.00	0.00	65,303.60	0.00	(4,109.60)	(4,109.60)
*Total: Indirect Costs	61,194.00	61,194.00	0.00	65,303.60	0.00	(4,109.60)	(4,109.60)
**Total Indirect Cost Expenditures	61,194.00	61,194.00	0.00	65,303.60	0.00	(4,109.60)	(4,109.60)
***Total Expenditures	199,029.00	199,029.00	0.00	199,029.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	199,029.00	0.00	(199,029.00)	(199,029.00)
*Total: Sponsored Programs	0.00	0.00	0.00	199,029.00	0.00	(199,029.00)	(199,029.00)
***Total Revenue	0.00	0.00	0.00	199,029.00	0.00	(199,029.00)	(199,029.00)

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115170 - Clear Air Act Effectiveness 4

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G18AP00030	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/23/18 - 5/28/22					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,567.48	0.00	(9,567.48)	(9,567.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,549.00	9,549.00	0.00	0.00	0.00	9,549.00	9,549.00
611Q90 Post Doc	11,730.00	11,730.00	2,874.02	18,038.24	7,759.83	(14,068.07)	(14,068.07)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,615.44	0.00	(7,615.44)	(7,615.44)
613NZ0 Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
615F10 PAT	0.00	0.00	1,091.14	14,654.23	1,636.69	(16,290.92)	(16,290.92)
615NZ0 PAT Unallocated Budget (Bud Only)	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
617BHO Operating Staff-Overtime	0.00	0.00	1.99	369.34	0.00	(369.34)	(369.34)
617F10 Operating Staff	0.00	0.00	1,030.03	11,707.56	2,070.28	(13,777.84)	(13,777.84)
617NZ0 Op Staff Unallocated Bud(BudOnly)	19,876.00	19,876.00	0.00	0.00	0.00	19,876.00	19,876.00
61SNZ0 Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: Personnel	71,255.00	71,255.00	4,997.18	61,952.29	11,466.80	(2,164.09)	(2,164.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.15	1,399.09	0.00	(1,399.09)	(1,399.09)
65YF10 Full Fringe Benefit Distr Expe	24,731.00	24,731.00	1,878.18	16,694.47	4,311.52	3,725.01	3,725.01
*Total: Fringe Benefits	24,731.00	24,731.00	1,878.33	18,093.56	4,311.52	2,325.92	2,325.92
710 Travel	3,865.00	3,865.00	0.00	0.00	0.00	3,865.00	3,865.00
710D00 Domestic Travel NH	0.00	0.00	0.00	146.87	0.00	(146.87)	(146.87)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	876.81	0.00	(876.81)	(876.81)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	516.57	0.00	(516.57)	(516.57)
*Total: Travel	3,865.00	3,865.00	0.00	1,540.25	0.00	2,324.75	2,324.75
711100 Supplies-General	0.00	0.00	0.00	75.90	0.00	(75.90)	(75.90)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	19.99	0.00	(19.99)	(19.99)
7112 Research Supplies	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
711200 Research Supplies	0.00	0.00	0.00	22,527.14	746.00	(23,273.14)	(23,273.14)
714030 Postage-Express Mail	0.00	0.00	0.00	114.55	0.00	(114.55)	(114.55)
717200 Other Professional Services-General	2,346.00	2,346.00	0.00	875.00	2,346.00	(875.00)	(875.00)
*Total: Supplies	17,846.00	17,846.00	0.00	23,612.58	3,092.00	(8,858.58)	(8,858.58)
7300 Subcontracts	15,379.00	15,379.00	0.00	0.00	0.00	15,379.00	15,379.00

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115170 - Clear Air Act Effectiveness 4

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G18AP00030 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/23/18 - 5/28/22

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730003 Subcontracts 03	0.00	0.00	0.00	0.00	15,379.00	(15,379.00)	(15,379.00)
*Total: Contractual	15,379.00	15,379.00	0.00	0.00	15,379.00	0.00	0.00
**Total Direct Cost Expenditures	133,076.00	133,076.00	6,875.51	105,198.68	34,249.32	(6,372.00)	(6,372.00)
760300 F&A Expenditures	65,953.00	65,953.00	3,472.13	53,125.39	0.00	12,827.61	12,827.61
*Total: Indirect Costs	65,953.00	65,953.00	3,472.13	53,125.39	0.00	12,827.61	12,827.61
**Total Indirect Cost Expenditures	65,953.00	65,953.00	3,472.13	53,125.39	0.00	12,827.61	12,827.61
***Total Expenditures	199,029.00	199,029.00	10,347.64	158,324.07	34,249.32	6,455.61	6,455.61
Revenue							
530000 Federal Programs	0.00	0.00	10,347.64	158,324.07	0.00	(158,324.07)	(158,324.07)
*Total: Sponsored Programs	0.00	0.00	10,347.64	158,324.07	0.00	(158,324.07)	(158,324.07)
***Total Revenue	0.00	0.00	10,347.64	158,324.07	0.00	(158,324.07)	(158,324.07)

Grant: 115149 - African American Exp NPS
 Fund: 115149 - African American Exp NPS

Status: Active
 FMGR: Baumgartner, Kabria S

Type: Cooperative Agreement

PI Name:	Baumgartner, Kabria S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOI, National Park Service	Effective Date:	08/28/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	P18AC01106	CFDA #:	15.945	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	A110
Resp Org:	UCENGL	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/28/18 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UCENKB - PI Kabria Baumgartner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,061.21	0.00	(12,061.21)	(12,061.21)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,259.09	0.00	(1,259.09)	(1,259.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,643.00	20,643.00	0.00	0.00	0.00	20,643.00	20,643.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
613N10 Graduate Assistant	0.00	0.00	0.00	29,159.48	0.00	(29,159.48)	(29,159.48)
613NZ0 Grad Unallocated Budget (Bud Only)	46,064.00	46,064.00	0.00	0.00	0.00	46,064.00	46,064.00
61CPHX Part Time Hourly	0.00	0.00	0.00	672.00	0.00	(672.00)	(672.00)
61SNSH Student Labor	0.00	0.00	0.00	2,960.43	0.00	(2,960.43)	(2,960.43)
*Total: Personnel	66,707.00	66,707.00	0.00	52,112.23	0.00	14,594.77	14,594.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,571.70	0.00	(1,571.70)	(1,571.70)
65YF10 Full Fringe Benefit Distr Expe	1,710.00	1,710.00	0.00	0.00	0.00	1,710.00	1,710.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	53.93	0.00	(53.93)	(53.93)
*Total: Fringe Benefits	1,710.00	1,710.00	0.00	1,625.63	0.00	84.37	84.37
710 Travel	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	293.23	0.00	(293.23)	(293.23)
*Total: Travel	5,250.00	5,250.00	0.00	293.23	0.00	4,956.77	4,956.77
7112 Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
717000 Consulting-General	1,609.00	1,609.00	0.00	0.00	0.00	1,609.00	1,609.00
*Total: Supplies	3,859.00	3,859.00	0.00	0.00	0.00	3,859.00	3,859.00
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	12,813.00	12,813.00	0.00	0.00	0.00	12,813.00	12,813.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,102.50	0.00	(2,102.50)	(2,102.50)
*Total: Tuition	12,813.00	12,813.00	0.00	2,102.50	0.00	10,710.50	10,710.50
**Total Direct Cost Expenditures	90,339.00	90,339.00	0.00	56,133.59	0.00	34,205.41	34,205.41
760300 F&A Expenditures	13,566.04	13,566.04	0.00	9,455.32	0.00	4,110.72	4,110.72
*Total: Indirect Costs	13,566.04	13,566.04	0.00	9,455.32	0.00	4,110.72	4,110.72
**Total Indirect Cost Expenditures	13,566.04	13,566.04	0.00	9,455.32	0.00	4,110.72	4,110.72

Grant: 115149 - African American Exp NPS
 Fund: 115149 - African American Exp NPS

Status: Active
 FMGR: Baumgartner, Kabria S

Type: Cooperative Agreement

PI Name:	Baumgartner, Kabria S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, National Park Service	Effective Date: 08/28/2018	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID:	P18AC01106 CFDA #: 15.945	Term Date:	IDC Rate Code: ID17P5 17.50%	Budget Controls	A110
Resp Org:	UCENGL	Expend End Date:	IDC Dist From Code: UNHDST 17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/28/18 - 6/30/22	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UCENKB - PI Kabria Baumgartner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	103,905.04	103,905.04	0.00	65,588.91	0.00	38,316.13	38,316.13
Revenue							
530000 Federal Programs	0.00	0.00	0.00	65,588.91	0.00	(65,588.91)	(65,588.91)
*Total: Sponsored Programs	0.00	0.00	0.00	65,588.91	0.00	(65,588.91)	(65,588.91)
***Total Revenue	0.00	0.00	0.00	65,588.91	0.00	(65,588.91)	(65,588.91)

Grant: 115158 - Harmful Algal Blooms
 Fund: 115158 - Harmful Algal Blooms

Status: Closing - Pending Extension of Time
 FMGR: Watts, Alison W

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	12/23/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G20AP00034	CFDA #:	15.805	Term Date:	URON16	50.50%	Budget Controls	NHTEN
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/16/19 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEAW - PI Alison Watts

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,265.16	0.00	(7,265.16)	(7,265.16)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,421.00	9,421.00	0.00	0.00	0.00	9,421.00	9,421.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,006.07	0.00	(9,006.07)	(9,006.07)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	289.79	0.00	(289.79)	(289.79)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,760.00	0.00	(6,760.00)	(6,760.00)
61SNSH	Student Labor	0.00	0.00	0.00	258.75	0.00	(258.75)	(258.75)
61SNZ0	Student Labor Unallocated(Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
*Total: Personnel		18,221.00	18,221.00	0.00	23,579.77	0.00	(5,358.77)	(5,358.77)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	23.47	0.00	(23.47)	(23.47)
65YF10	Full Fringe Benefit Distr Expe	4,943.00	4,943.00	0.00	3,231.74	0.00	1,711.26	1,711.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	544.85	0.00	(544.85)	(544.85)
*Total: Fringe Benefits		4,943.00	4,943.00	0.00	3,800.06	0.00	1,142.94	1,142.94
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Travel		300.00	300.00	0.00	0.00	0.00	300.00	300.00
7112	Research Supplies	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
711200	Research Supplies	0.00	0.00	0.00	397.20	0.00	(397.20)	(397.20)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	293.28	0.00	(293.28)	(293.28)
*Total: Supplies		5,700.00	5,700.00	0.00	724.48	0.00	4,975.52	4,975.52
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,310.50	0.00	(1,310.50)	(1,310.50)
*Total: Tuition		0.00	0.00	0.00	1,595.50	0.00	(1,595.50)	(1,595.50)
**Total Direct Cost Expenditures		29,164.00	29,164.00	0.00	29,699.81	0.00	(535.81)	(535.81)
760300	F&A Expenditures	14,728.00	14,728.00	0.00	14,192.66	0.00	535.34	535.34
*Total: Indirect Costs		14,728.00	14,728.00	0.00	14,192.66	0.00	535.34	535.34
**Total Indirect Cost Expenditures		14,728.00	14,728.00	0.00	14,192.66	0.00	535.34	535.34

Grant: 115158 - Harmful Algal Blooms
 Fund: 115158 - Harmful Algal Blooms

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Watts, Alison W

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	12/23/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G20AP00034	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NHTEN
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	12/16/19 - 8/31/21						Sefa Classification	RESDEV

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	43,892.00	43,892.00	0.00	43,892.47	0.00	(0.47)	(0.47)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	43,892.47	0.00	(43,892.47)	(43,892.47)
*Total: Sponsored Programs	0.00	0.00	0.00	43,892.47	0.00	(43,892.47)	(43,892.47)
***Total Revenue	0.00	0.00	0.00	43,892.47	0.00	(43,892.47)	(43,892.47)

Grant: 115158 - Harmful Algal Blooms
 Fund: 115166 - Harmful Algal Blooms-A.Watts

Status: Closing - Pending Extension of Time
 FMGR: Watts, Alison W

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	G20AP00034	CFDA #:	15.805	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NHTEN
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/16/19 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,237.52	0.00	(7,237.52)	(7,237.52)
611N20 Faculty Unallocated Budget(BudOnly)	2,468.00	2,468.00	0.00	0.00	0.00	2,468.00	2,468.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,009.27	0.00	(5,009.27)	(5,009.27)
613N20 Grad Unallocated Budget (Bud Only)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
61SN20 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	13,968.00	13,968.00	0.00	13,036.79	0.00	931.21	931.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,012.00	2,012.00	0.00	3,126.05	0.00	(1,114.05)	(1,114.05)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	63.99	0.00	(63.99)	(63.99)
*Total: Fringe Benefits	2,012.00	2,012.00	0.00	3,190.04	0.00	(1,178.04)	(1,178.04)
7112 Research Supplies	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
711200 Research Supplies	0.00	0.00	0.00	1,659.71	0.00	(1,659.71)	(1,659.71)
*Total: Supplies	2,625.00	2,625.00	0.00	1,659.71	0.00	965.29	965.29
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	634.50	0.00	(634.50)	(634.50)
*Total: Tuition	0.00	0.00	0.00	1,204.50	0.00	(1,204.50)	(1,204.50)
**Total Direct Cost Expenditures	18,605.00	18,605.00	0.00	19,091.04	0.00	(486.04)	(486.04)
760300 F&A Expenditures	9,395.00	9,395.00	0.00	9,032.70	0.00	362.30	362.30
*Total: Indirect Costs	9,395.00	9,395.00	0.00	9,032.70	0.00	362.30	362.30
**Total Indirect Cost Expenditures	9,395.00	9,395.00	0.00	9,032.70	0.00	362.30	362.30
***Total Expenditures	28,000.00	28,000.00	0.00	28,123.74	0.00	(123.74)	(123.74)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	28,123.74	0.00	(28,123.74)	(28,123.74)
*Total: Sponsored Programs	0.00	0.00	0.00	28,123.74	0.00	(28,123.74)	(28,123.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115158 - Harmful Algal Blooms
 Fund: 115166 - Harmful Algal Blooms-A.Watts

Status: Closing - Pending Extension of Time
 FMGR: Watts, Alison W

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G20AP00034 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/16/19 - 8/31/21

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	28,123.74	0.00	(28,123.74)	(28,123.74)

Grant: 115164 - Netwinged and Deatwatch Beetle
 Fund: 115164 - Netwinged and Deatwatch Beetle

Status: Active
 FMGR: Chandler, Donald S

Type: Cooperative Agreement

PI Name:	Chandler, Donald S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOI, Department of the Interior	Effective Date:	10/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	P20AC00646	CFDA #:	15.945	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/14/20 - 7/1/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,877.00	13,877.00	0.00	0.00	0.00	13,877.00	13,877.00
*Total: Personnel	13,877.00	13,877.00	0.00	0.00	0.00	13,877.00	13,877.00
65YF10 Full Fringe Benefit Distr Expe	1,123.00	1,123.00	0.00	0.00	0.00	1,123.00	1,123.00
*Total: Fringe Benefits	1,123.00	1,123.00	0.00	0.00	0.00	1,123.00	1,123.00
7112 Research Supplies	460.00	460.00	0.00	0.00	0.00	460.00	460.00
711200 Research Supplies	0.00	0.00	0.00	368.47	0.00	(368.47)	(368.47)
*Total: Supplies	460.00	460.00	0.00	368.47	0.00	91.53	91.53
**Total Direct Cost Expenditures	15,460.00	15,460.00	0.00	368.47	0.00	15,091.53	15,091.53
760300 F&A Expenditures	3,280.00	3,280.00	0.00	64.48	0.00	3,215.52	3,215.52
*Total: Indirect Costs	3,280.00	3,280.00	0.00	64.48	0.00	3,215.52	3,215.52
**Total Indirect Cost Expenditures	3,280.00	3,280.00	0.00	64.48	0.00	3,215.52	3,215.52
***Total Expenditures	18,740.00	18,740.00	0.00	432.95	0.00	18,307.05	18,307.05
Revenue							
530000 Federal Programs	0.00	0.00	0.00	432.95	0.00	(432.95)	(432.95)
*Total: Sponsored Programs	0.00	0.00	0.00	432.95	0.00	(432.95)	(432.95)
***Total Revenue	0.00	0.00	0.00	432.95	0.00	(432.95)	(432.95)

Grant: 115167 - Perennial Pepperweed Partnersh
 Fund: 115167 - Perennial Pepperweed Partnersh

Status: Active
 FMGR: Clyde, Malin E
 Type: Grant

PI Name:	Clyde, Malin E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	10/12/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	F20AC11292	CFDA #:	15.676	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/21 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	2,135.26	36,460.40	5,765.25	(42,225.65)	(42,225.65)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	54,402.00	54,402.00	0.00	0.00	0.00	54,402.00	54,402.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	69.36	0.00	(69.36)	(69.36)
61SNSH Student Labor	0.00	0.00	0.00	4,677.00	0.00	(4,677.00)	(4,677.00)
*Total: Personnel	54,402.00	54,402.00	2,135.26	41,206.76	5,765.25	7,429.99	7,429.99
65YF10 Full Fringe Benefit Distr Expe	20,258.00	20,258.00	802.86	14,875.30	2,167.74	3,214.96	3,214.96
*Total: Fringe Benefits	20,258.00	20,258.00	802.86	14,875.30	2,167.74	3,214.96	3,214.96
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,064.85	0.00	(1,064.85)	(1,064.85)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	118.72	0.00	(118.72)	(118.72)
*Total: Travel	1,500.00	1,500.00	0.00	1,183.57	0.00	316.43	316.43
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	0.00	0.00	0.00	577.98	0.00	(577.98)	(577.98)
*Total: Supplies	1,500.00	1,500.00	0.00	577.98	0.00	922.02	922.02
**Total Direct Cost Expenditures	77,660.00	77,660.00	2,938.12	57,843.61	7,932.99	11,883.40	11,883.40
760300 F&A Expenditures	13,591.00	13,591.00	514.18	10,122.69	0.00	3,468.31	3,468.31
*Total: Indirect Costs	13,591.00	13,591.00	514.18	10,122.69	0.00	3,468.31	3,468.31
**Total Indirect Cost Expenditures	13,591.00	13,591.00	514.18	10,122.69	0.00	3,468.31	3,468.31
***Total Expenditures	91,251.00	91,251.00	3,452.30	67,966.30	7,932.99	15,351.71	15,351.71
Revenue							
530000 Federal Programs	0.00	0.00	3,452.30	67,966.30	0.00	(67,966.30)	(67,966.30)
*Total: Sponsored Programs	0.00	0.00	3,452.30	67,966.30	0.00	(67,966.30)	(67,966.30)
***Total Revenue	0.00	0.00	3,452.30	67,966.30	0.00	(67,966.30)	(67,966.30)

Grant: 115168 - NSF- ICF- Science Management O
 Fund: 115168 - NSF- ICF- Science Management O

Status: Active
 FMGR: Souney, Joseph M

Type: Cooperative Agreement

PI Name:	Souney, Joseph M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	04/05/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G21AC1028800	Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC
Resp Org:	UZESRC	CFDA #:	15.808	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	5/1/21 - 4/30/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,325.57	25,259.88	662.79	(25,922.67)	(25,922.67)
615NZ0 PAT Unallocated Budget (Bud Only)	32,787.00	32,787.00	0.00	0.00	0.00	32,787.00	32,787.00
61CPEX Part Time Salary	0.00	0.00	974.92	9,505.47	487.46	(9,992.93)	(9,992.93)
*Total: Personnel	32,787.00	32,787.00	2,300.49	34,765.35	1,150.25	(3,128.60)	(3,128.60)
65YF10 Full Fringe Benefit Distr Expe	14,361.00	14,361.00	498.42	10,188.95	249.21	3,922.84	3,922.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	77.02	750.94	38.51	(789.45)	(789.45)
*Total: Fringe Benefits	14,361.00	14,361.00	575.44	10,939.89	287.72	3,133.39	3,133.39
710 Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	107.52	0.00	(107.52)	(107.52)
*Total: Travel	2,800.00	2,800.00	0.00	107.52	0.00	2,692.48	2,692.48
7112 Research Supplies	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
711200 Research Supplies	0.00	0.00	324.00	324.00	0.00	(324.00)	(324.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	21.17	0.00	(21.17)	(21.17)
*Total: Supplies	1,140.00	1,140.00	324.00	345.17	0.00	794.83	794.83
**Total Direct Cost Expenditures	51,088.00	51,088.00	3,199.93	46,157.93	1,437.97	3,492.10	3,492.10
760300 F&A Expenditures	25,800.00	25,800.00	1,615.97	23,309.76	0.00	2,490.24	2,490.24
*Total: Indirect Costs	25,800.00	25,800.00	1,615.97	23,309.76	0.00	2,490.24	2,490.24
**Total Indirect Cost Expenditures	25,800.00	25,800.00	1,615.97	23,309.76	0.00	2,490.24	2,490.24
***Total Expenditures	76,888.00	76,888.00	4,815.90	69,467.69	1,437.97	5,982.34	5,982.34
Revenue							
530000 Federal Programs	0.00	0.00	4,815.90	69,467.69	0.00	(69,467.69)	(69,467.69)
*Total: Sponsored Programs	0.00	0.00	4,815.90	69,467.69	0.00	(69,467.69)	(69,467.69)
***Total Revenue	0.00	0.00	4,815.90	69,467.69	0.00	(69,467.69)	(69,467.69)

Grant: 115169 - Assessing Effectiveness of Run
 Fund: 115169 - Assessing Effectiveness of Run

Status: Active
 FMGR: Burdick, David M

Type: Grant

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	06/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	F21AP0093300	CFDA #:	15.655	Term Date:		IDC Rate Code:	ID17P5 17.50%	Budget Controls	A110
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Covid-19	NO	
FRAGRNT Start/End Date:	6/1/21 - 5/31/26	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZMSBD - PI DAVID BURDICK

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,133.27	0.00	(9,133.27)	(9,133.27)
611F60 Faculty NTT Research	0.00	0.00	987.50	987.50	0.00	(987.50)	(987.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,420.00	14,420.00	0.00	0.00	0.00	14,420.00	14,420.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
615NZ0 PAT Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
617F10 Operating Staff	0.00	0.00	369.28	553.92	997.06	(1,550.98)	(1,550.98)
61CPHX Part Time Hourly	0.00	0.00	656.50	24,090.50	0.00	(24,090.50)	(24,090.50)
61SNSH Student Labor	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
61SNZ0 Student Labor Unallocated(Bud Only)	14,540.00	14,540.00	0.00	0.00	0.00	14,540.00	14,540.00
*Total: Personnel	40,960.00	40,960.00	2,013.28	36,130.19	997.06	3,832.75	3,832.75
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	768.94	0.00	(768.94)	(768.94)
65YF10 Full Fringe Benefit Distr Expe	10,911.00	10,911.00	510.15	579.57	374.89	9,956.54	9,956.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	51.86	1,904.47	0.00	(1,904.47)	(1,904.47)
*Total: Fringe Benefits	10,911.00	10,911.00	562.01	3,252.98	374.89	7,283.13	7,283.13
710 Travel	3,163.00	3,163.00	0.00	0.00	0.00	3,163.00	3,163.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	581.17	0.00	(581.17)	(581.17)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	134.12	0.00	(134.12)	(134.12)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	992.19	0.00	(992.19)	(992.19)
*Total: Travel	3,163.00	3,163.00	0.00	1,707.48	0.00	1,455.52	1,455.52
711100 Supplies-General	0.00	0.00	0.00	73.26	0.00	(73.26)	(73.26)
7112 Research Supplies	10,378.00	10,378.00	0.00	0.00	0.00	10,378.00	10,378.00
711200 Research Supplies	0.00	0.00	59.99	470.07	22.51	(492.58)	(492.58)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	5,940.00	(5,940.00)	(5,940.00)
*Total: Supplies	10,378.00	10,378.00	59.99	543.33	5,962.51	3,872.16	3,872.16
**Total Direct Cost Expenditures	65,412.00	65,412.00	2,635.28	41,633.98	7,334.46	16,443.56	16,443.56
760300 F&A Expenditures	11,448.00	11,448.00	461.19	7,285.98	0.00	4,162.02	4,162.02
*Total: Indirect Costs	11,448.00	11,448.00	461.19	7,285.98	0.00	4,162.02	4,162.02
**Total Indirect Cost Expenditures	11,448.00	11,448.00	461.19	7,285.98	0.00	4,162.02	4,162.02

Grant: 115169 - Assessing Effectiveness of Run
 Fund: 115169 - Assessing Effectiveness of Run

Status: Active
 Type: Grant
 FMGR: Burdick, David M

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	06/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	F21AP0093300	Term Date:		IDC Rate Code:	ID17P5 17.50%	Budget Controls	A110		
Resp Org:	UZMSOE	CFDA #:	15.655	Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Covid-19	NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Sefa Classification	RESDEV		

Org: UZMSBD - PI DAVID BURDICK

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	76,860.00	76,860.00	3,096.47	48,919.96	7,334.46	20,605.58	20,605.58
Revenue							
530000 Federal Programs	0.00	0.00	3,096.47	48,919.96	0.00	(48,919.96)	(48,919.96)
*Total: Sponsored Programs	0.00	0.00	3,096.47	48,919.96	0.00	(48,919.96)	(48,919.96)
***Total Revenue	0.00	0.00	3,096.47	48,919.96	0.00	(48,919.96)	(48,919.96)

Grant: 115171 - New England Cottontail Monitor
 Fund: 115171 - New England Cottontail Monitor

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	10/07/2021	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	F21AC0376900	CFDA #:	15.670	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/21 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,777.06	0.00	(2,777.06)	(2,777.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,869.00	7,869.00	0.00	0.00	0.00	7,869.00	7,869.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH Student Labor	0.00	0.00	414.00	1,710.00	0.00	(1,710.00)	(1,710.00)
61SNWS College Work Study	0.00	0.00	0.00	194.88	0.00	(194.88)	(194.88)
61SNZ0 Student Labor Unallocated(Bud Only)	19,560.00	19,560.00	0.00	0.00	0.00	19,560.00	19,560.00
*Total: Personnel	30,429.00	30,429.00	414.00	7,681.94	0.00	22,747.06	22,747.06
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	456.38	0.00	(456.38)	(456.38)
65YF10 Full Fringe Benefit Distr Expe	2,169.00	2,169.00	0.00	0.00	0.00	2,169.00	2,169.00
*Total: Fringe Benefits	2,169.00	2,169.00	0.00	456.38	0.00	1,712.62	1,712.62
7112 Research Supplies	32,420.00	32,420.00	0.00	0.00	0.00	32,420.00	32,420.00
711200 Research Supplies	0.00	0.00	0.00	2,885.05	0.00	(2,885.05)	(2,885.05)
717200 Other Professional Services-General	0.00	0.00	0.00	101.49	0.00	(101.49)	(101.49)
*Total: Supplies	32,420.00	32,420.00	0.00	2,986.54	0.00	29,433.46	29,433.46
**Total Direct Cost Expenditures	65,018.00	65,018.00	414.00	11,124.86	0.00	53,893.14	53,893.14
760300 F&A Expenditures	11,378.00	11,378.00	72.45	1,946.86	0.00	9,431.14	9,431.14
*Total: Indirect Costs	11,378.00	11,378.00	72.45	1,946.86	0.00	9,431.14	9,431.14
**Total Indirect Cost Expenditures	11,378.00	11,378.00	72.45	1,946.86	0.00	9,431.14	9,431.14
***Total Expenditures	76,396.00	76,396.00	486.45	13,071.72	0.00	63,324.28	63,324.28
Revenue							
530000 Federal Programs	0.00	0.00	486.45	13,071.72	0.00	(13,071.72)	(13,071.72)
*Total: Sponsored Programs	0.00	0.00	486.45	13,071.72	0.00	(13,071.72)	(13,071.72)
***Total Revenue	0.00	0.00	486.45	13,071.72	0.00	(13,071.72)	(13,071.72)

Grant: 115172 - NH Water Resources Research Ce
 Fund: 115172 - NH Water Resources Research Ce

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G21AP1061000	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Expnd End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/21 - 8/31/22				Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	266.08	2,151.32	133.04	(2,284.36)	(2,284.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,911.00	9,911.00	0.00	0.00	0.00	9,911.00	9,911.00
615F10 PAT	0.00	0.00	479.98	2,424.17	1,295.95	(3,720.12)	(3,720.12)
615NZ0 PAT Unallocated Budget (Bud Only)	6,833.00	6,833.00	0.00	0.00	0.00	6,833.00	6,833.00
61SNZ0 Student Labor Unallocated(Bud Only)	120.00	120.00	0.00	0.00	0.00	120.00	120.00
*Total: Personnel	16,864.00	16,864.00	746.06	4,575.49	1,428.99	10,859.52	10,859.52
65YF10 Full Fringe Benefit Distr Expe	4,036.00	4,036.00	280.52	1,720.47	537.30	1,778.23	1,778.23
*Total: Fringe Benefits	4,036.00	4,036.00	280.52	1,720.47	537.30	1,778.23	1,778.23
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710305 Registration Fees-Other	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Travel	2,000.00	2,000.00	0.00	500.00	0.00	1,500.00	1,500.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	23,100.00	23,100.00	1,026.58	6,795.96	1,966.29	14,337.75	14,337.75
***Total Expenditures	23,100.00	23,100.00	1,026.58	6,795.96	1,966.29	14,337.75	14,337.75
Revenue							
530000 Federal Programs	0.00	0.00	1,026.58	6,795.96	0.00	(6,795.96)	(6,795.96)
*Total: Sponsored Programs	0.00	0.00	1,026.58	6,795.96	0.00	(6,795.96)	(6,795.96)
***Total Revenue	0.00	0.00	1,026.58	6,795.96	0.00	(6,795.96)	(6,795.96)

Grant: 115172 - NH Water Resources Research Ce
 Fund: 115173 - McD Info Transfer

Status: Active Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/2021	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	G21AP1061000 CFDA #: 15.805	Term Date:		IDC Rate Code:	Budget Controls	A110	
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	9/1/21 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	OTHER
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	177.40	1,435.93	88.69	(1,524.62)	(1,524.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,974.00	12,974.00	0.00	0.00	0.00	12,974.00	12,974.00
615F10 PAT	0.00	0.00	145.76	1,070.91	508.48	(1,579.39)	(1,579.39)
615NZ0 PAT Unallocated Budget (Bud Only)	4,707.00	4,707.00	0.00	0.00	0.00	4,707.00	4,707.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	5.51	0.00	(5.51)	(5.51)
617F10 Operating Staff	0.00	0.00	595.94	1,608.64	2,322.36	(3,931.00)	(3,931.00)
61SNZ0 Student Labor Unallocated(Bud Only)	60.00	60.00	0.00	0.00	0.00	60.00	60.00
*Total: Personnel	17,741.00	17,741.00	919.10	4,120.99	2,919.53	10,700.48	10,700.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.43	0.00	(0.43)	(0.43)
65YF10 Full Fringe Benefit Distr Expe	3,249.00	3,249.00	345.58	1,547.43	1,097.74	603.83	603.83
*Total: Fringe Benefits	3,249.00	3,249.00	345.58	1,547.86	1,097.74	603.40	603.40
710 Travel	335.00	335.00	0.00	0.00	0.00	335.00	335.00
*Total: Travel	335.00	335.00	0.00	0.00	0.00	335.00	335.00
7112 Research Supplies	3,560.00	3,560.00	0.00	0.00	0.00	3,560.00	3,560.00
719100 Membership Dues & Fees	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Supplies	3,560.00	3,560.00	0.00	2,000.00	0.00	1,560.00	1,560.00
**Total Direct Cost Expenditures	24,885.00	24,885.00	1,264.68	7,668.85	4,017.27	13,198.88	13,198.88
***Total Expenditures	24,885.00	24,885.00	1,264.68	7,668.85	4,017.27	13,198.88	13,198.88
Revenue							
530000 Federal Programs	0.00	0.00	1,264.68	7,668.85	0.00	(7,668.85)	(7,668.85)
*Total: Sponsored Programs	0.00	0.00	1,264.68	7,668.85	0.00	(7,668.85)	(7,668.85)
***Total Revenue	0.00	0.00	1,264.68	7,668.85	0.00	(7,668.85)	(7,668.85)

Grant: 115172 - NH Water Resources Research Ce
 Fund: 115174 - McD Water Quality

Status: Active

Type: Grant

FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G21AP1061000 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/21 - 8/31/22

Fund Information
 Effective Date: 09/01/2021
 Term Date:
 Exp End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	785.26	5,184.95	2,120.91	(7,305.86)	(7,305.86)
615NZ0 PAT Unallocated Budget (Bud Only)	11,495.00	11,495.00	0.00	0.00	0.00	11,495.00	11,495.00
617BHO Operating Staff-Overtime	0.00	0.00	0.99	92.23	0.00	(92.23)	(92.23)
617F10 Operating Staff	0.00	0.00	455.84	3,146.24	1,231.25	(4,377.49)	(4,377.49)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,771.00	2,771.00	0.00	0.00	0.00	2,771.00	2,771.00
61SNZ0 Student Labor Unallocated(Bud Only)	696.00	696.00	0.00	0.00	0.00	696.00	696.00
*Total: Personnel	14,962.00	14,962.00	1,242.09	8,423.42	3,352.16	3,186.42	3,186.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.08	7.28	0.00	(7.28)	(7.28)
65YF10 Full Fringe Benefit Distr Expe	5,419.00	5,419.00	466.63	3,132.52	1,260.39	1,026.09	1,026.09
*Total: Fringe Benefits	5,419.00	5,419.00	466.71	3,139.80	1,260.39	1,018.81	1,018.81
710 Travel	109.00	109.00	0.00	0.00	0.00	109.00	109.00
*Total: Travel	109.00	109.00	0.00	0.00	0.00	109.00	109.00
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	514.61	1,688.88	161.80	(1,850.68)	(1,850.68)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	217.56	0.00	(217.56)	(217.56)
*Total: Supplies	4,500.00	4,500.00	514.61	1,906.44	161.80	2,431.76	2,431.76
**Total Direct Cost Expenditures	24,990.00	24,990.00	2,223.41	13,469.66	4,774.35	6,745.99	6,745.99
***Total Expenditures	24,990.00	24,990.00	2,223.41	13,469.66	4,774.35	6,745.99	6,745.99
Revenue							
530000 Federal Programs	0.00	0.00	2,223.41	13,469.66	0.00	(13,469.66)	(13,469.66)
*Total: Sponsored Programs	0.00	0.00	2,223.41	13,469.66	0.00	(13,469.66)	(13,469.66)
***Total Revenue	0.00	0.00	2,223.41	13,469.66	0.00	(13,469.66)	(13,469.66)

Grant: 115172 - NH Water Resources Research Ce
 Fund: 115175 - Ashcraft

Status: Active
 FMGR: Ashcraft, Catherine M

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/2021	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	G21AP1061000	Term Date:		IDC Rate Code:	Budget Controls	A110	
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/21 - 8/31/22					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRCA - PI Catherine Ashcraft

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,448.00	2,448.00	0.00	0.00	0.00	2,448.00	2,448.00
613NZ0 Grad Unallocated Budget (Bud Only)	13,003.00	13,003.00	0.00	0.00	0.00	13,003.00	13,003.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Personnel	17,951.00	17,951.00	0.00	0.00	0.00	17,951.00	17,951.00
65YF10 Full Fringe Benefit Distr Expe	1,221.00	1,221.00	0.00	0.00	0.00	1,221.00	1,221.00
*Total: Fringe Benefits	1,221.00	1,221.00	0.00	0.00	0.00	1,221.00	1,221.00
710 Travel	247.00	247.00	0.00	0.00	0.00	247.00	247.00
*Total: Travel	247.00	247.00	0.00	0.00	0.00	247.00	247.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	1,160.00	1,160.00	0.00	0.00	0.00	1,160.00	1,160.00
*Total: Supplies	1,160.00	1,160.00	0.00	0.00	0.00	1,160.00	1,160.00
**Total Direct Cost Expenditures	20,579.00	20,579.00	0.00	0.00	0.00	20,579.00	20,579.00
***Total Expenditures	20,579.00	20,579.00	0.00	0.00	0.00	20,579.00	20,579.00

Grant: 115172 - NH Water Resources Research Ce
 Fund: 115176 - Lightbody

Status: Active
 FMGR: Lightbody, Anne F

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/2021	Approved For Preaward	NO
Sponsor ID:	G21AP1061000	Term Date:		Budget Controls	A110
CFDA #:	15.805	Expend End Date:		Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/21 - 8/31/22	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDESAL - PI Anne Lightbody

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	8,298.00	8,298.00	0.00	0.00	0.00	8,298.00	8,298.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
*Total: Personnel	16,398.00	16,398.00	0.00	0.00	0.00	16,398.00	16,398.00
65YF10 Full Fringe Benefit Distr Expe	1,671.00	1,671.00	0.00	0.00	0.00	1,671.00	1,671.00
*Total: Fringe Benefits	1,671.00	1,671.00	0.00	0.00	0.00	1,671.00	1,671.00
710 Travel	1,506.00	1,506.00	0.00	0.00	0.00	1,506.00	1,506.00
*Total: Travel	1,506.00	1,506.00	0.00	0.00	0.00	1,506.00	1,506.00
7112 Research Supplies	1,816.00	1,816.00	0.00	0.00	0.00	1,816.00	1,816.00
*Total: Supplies	1,816.00	1,816.00	0.00	0.00	0.00	1,816.00	1,816.00
**Total Direct Cost Expenditures	21,391.00	21,391.00	0.00	0.00	0.00	21,391.00	21,391.00
***Total Expenditures	21,391.00	21,391.00	0.00	0.00	0.00	21,391.00	21,391.00

Grant: 115172 - NH Water Resources Research Ce
 Fund: 115177 - McD Sensors

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/2021	Approved For Preaward	NO
Sponsor ID:	G21AP1061000	Term Date:		Budget Controls	A110
	CFDA #: 15.805	Exp End Date:		Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/21 - 8/31/22			Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	99.66	695.86	269.10	(964.96)	(964.96)
615NZ0 PAT Unallocated Budget (Bud Only)	1,593.00	1,593.00	0.00	0.00	0.00	1,593.00	1,593.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	41.22	0.00	(41.22)	(41.22)
617F10 Operating Staff	0.00	0.00	120.40	1,224.88	322.20	(1,547.08)	(1,547.08)
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,235.00	3,235.00	0.00	0.00	0.00	3,235.00	3,235.00
*Total: Personnel	4,828.00	4,828.00	220.06	1,961.96	591.30	2,274.74	2,274.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.25	0.00	(3.25)	(3.25)
65YF10 Full Fringe Benefit Distr Expe	1,815.00	1,815.00	82.75	722.24	222.32	870.44	870.44
*Total: Fringe Benefits	1,815.00	1,815.00	82.75	725.49	222.32	867.19	867.19
7112 Research Supplies	1,412.00	1,412.00	0.00	0.00	0.00	1,412.00	1,412.00
711200 Research Supplies	0.00	0.00	603.00	1,034.27	760.55	(1,794.82)	(1,794.82)
714010 Postage-Off Campus Mail Services	0.00	0.00	22.94	35.89	0.00	(35.89)	(35.89)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718040 Telecom-Data RE Circuits	0.00	0.00	0.00	619.42	275.22	(894.64)	(894.64)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	16.07	0.00	(16.07)	(16.07)
780100 Electricity	0.00	0.00	16.56	16.56	198.44	(215.00)	(215.00)
*Total: Supplies	3,412.00	3,412.00	642.50	1,722.21	1,234.21	455.58	455.58
**Total Direct Cost Expenditures	10,055.00	10,055.00	945.31	4,409.66	2,047.83	3,597.51	3,597.51
***Total Expenditures	10,055.00	10,055.00	945.31	4,409.66	2,047.83	3,597.51	3,597.51
Revenue							
530000 Federal Programs	0.00	0.00	945.31	4,409.66	0.00	(4,409.66)	(4,409.66)
*Total: Sponsored Programs	0.00	0.00	945.31	4,409.66	0.00	(4,409.66)	(4,409.66)
***Total Revenue	0.00	0.00	945.31	4,409.66	0.00	(4,409.66)	(4,409.66)

Grant: 115172 - NH Water Resources Research Ce
 Fund: 15CD74 - Cost Share Admin

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G21AP1061000	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/21 - 8/31/22					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,080.64	6,296.69	1,350.80	(7,647.49)	(7,647.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,639.00	7,639.00	0.00	0.00	0.00	7,639.00	7,639.00
*Total: Personnel	7,639.00	7,639.00	1,080.64	6,296.69	1,350.80	(8.49)	(8.49)
65YF10 Full Fringe Benefit Distr Expe	2,872.00	2,872.00	406.32	2,367.68	507.90	(3.58)	(3.58)
*Total: Fringe Benefits	2,872.00	2,872.00	406.32	2,367.68	507.90	(3.58)	(3.58)
**Total Direct Cost Expenditures	10,511.00	10,511.00	1,486.96	8,664.37	1,858.70	(12.07)	(12.07)
760300 F&A Expenditures	5,431.00	5,431.00	765.78	4,462.14	0.00	968.86	968.86
*Total: Indirect Costs	5,431.00	5,431.00	765.78	4,462.14	0.00	968.86	968.86
**Total Indirect Cost Expenditures	5,431.00	5,431.00	765.78	4,462.14	0.00	968.86	968.86
***Total Expenditures	15,942.00	15,942.00	2,252.74	13,126.51	1,858.70	956.79	956.79
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	765.78	4,462.14	0.00	(4,462.14)	(4,462.14)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	7,647.49	0.00	(7,647.49)	(7,647.49)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,865.58	0.00	(2,865.58)	(2,865.58)
*Total: Transfers In	0.00	0.00	765.78	14,975.21	0.00	(14,975.21)	(14,975.21)
***Total Revenue	0.00	0.00	765.78	14,975.21	0.00	(14,975.21)	(14,975.21)

Grant: 115172 - NH Water Resources Research Ce
 Fund: 15CD75 - Cost Share McD Info

Status: Active Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G21AP1061000	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	15.805	IDC Dist From Code:	14ZCLR	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/22	Expend End Date:		Rev Account:		Equipment Vesting	OTHER
				Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,249.88	9,383.42	1,562.35	(10,945.77)	(10,945.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,934.00	10,934.00	0.00	0.00	0.00	10,934.00	10,934.00
*Total: Personnel	10,934.00	10,934.00	1,249.88	9,383.42	1,562.35	(11.77)	(11.77)
65YF10 Full Fringe Benefit Distr Expe	4,111.00	4,111.00	469.96	3,528.34	587.44	(4.78)	(4.78)
*Total: Fringe Benefits	4,111.00	4,111.00	469.96	3,528.34	587.44	(4.78)	(4.78)
**Total Direct Cost Expenditures	15,045.00	15,045.00	1,719.84	12,911.76	2,149.79	(16.55)	(16.55)
760300 F&A Expenditures	7,773.00	7,773.00	885.70	6,649.44	0.00	1,123.56	1,123.56
*Total: Indirect Costs	7,773.00	7,773.00	885.70	6,649.44	0.00	1,123.56	1,123.56
**Total Indirect Cost Expenditures	7,773.00	7,773.00	885.70	6,649.44	0.00	1,123.56	1,123.56
***Total Expenditures	22,818.00	22,818.00	2,605.54	19,561.20	2,149.79	1,107.01	1,107.01
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	885.70	6,649.44	0.00	(6,649.44)	(6,649.44)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	10,945.76	0.00	(10,945.76)	(10,945.76)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,115.77	0.00	(4,115.77)	(4,115.77)
*Total: Transfers In	0.00	0.00	885.70	21,710.97	0.00	(21,710.97)	(21,710.97)
***Total Revenue	0.00	0.00	885.70	21,710.97	0.00	(21,710.97)	(21,710.97)

Grant: 115172 - NH Water Resources Research Ce
 Fund: 15CD76 - CS Aschcraft

Status: Active
 FMGR: Ashcraft, Catherine M

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G21AP1061000	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110	
Resp Org:	UBNREN	CFDA #:	15.805	IDC Dist From Code:	14ZCLR	Covid-19	NO	
FRAGRNT Start/End Date:	9/1/21 - 8/31/22	Expend End Date:		Rev Account:	Fund Type Level 2	P1	Equipment Vesting	OTHER
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRCA - PI Catherine Ashcraft

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,579.28	12,257.70	2,368.93	(14,626.63)	(14,626.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,627.00	14,627.00	0.00	0.00	0.00	14,627.00	14,627.00
*Total: Personnel	14,627.00	14,627.00	1,579.28	12,257.70	2,368.93	0.37	0.37
65YF10 Full Fringe Benefit Distr Expe	5,500.00	5,500.00	593.82	4,608.90	890.72	0.38	0.38
*Total: Fringe Benefits	5,500.00	5,500.00	593.82	4,608.90	890.72	0.38	0.38
**Total Direct Cost Expenditures	20,127.00	20,127.00	2,173.10	16,866.60	3,259.65	0.75	0.75
760300 F&A Expenditures	10,399.00	10,399.00	1,119.14	8,686.23	0.00	1,712.77	1,712.77
*Total: Indirect Costs	10,399.00	10,399.00	1,119.14	8,686.23	0.00	1,712.77	1,712.77
**Total Indirect Cost Expenditures	10,399.00	10,399.00	1,119.14	8,686.23	0.00	1,712.77	1,712.77
***Total Expenditures	30,526.00	30,526.00	3,292.24	25,552.83	3,259.65	1,713.52	1,713.52
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,119.14	8,686.23	0.00	(8,686.23)	(8,686.23)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	14,626.66	0.00	(14,626.66)	(14,626.66)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,499.60	0.00	(5,499.60)	(5,499.60)
*Total: Transfers In	0.00	0.00	1,119.14	28,812.49	0.00	(28,812.49)	(28,812.49)
***Total Revenue	0.00	0.00	1,119.14	28,812.49	0.00	(28,812.49)	(28,812.49)

Grant: 115172 - NH Water Resources Research Ce
 Fund: 15CD77 - CS Lightbody

Status: Active
 FMGR: Lightbody, Anne F

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G21AP1061000	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/21 - 8/31/22					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDESAL - PI Anne Lightbody

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,096.76	12,580.66	2,620.96	(15,201.62)	(15,201.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,205.00	15,205.00	0.00	0.00	0.00	15,205.00	15,205.00
*Total: Personnel	15,205.00	15,205.00	2,096.76	12,580.66	2,620.96	3.38	3.38
65YF10 Full Fringe Benefit Distr Expe	5,717.00	5,717.00	788.38	4,730.28	985.48	1.24	1.24
*Total: Fringe Benefits	5,717.00	5,717.00	788.38	4,730.28	985.48	1.24	1.24
**Total Direct Cost Expenditures	20,922.00	20,922.00	2,885.14	17,310.94	3,606.44	4.62	4.62
760300 F&A Expenditures	10,810.00	10,810.00	1,485.86	8,915.21	0.00	1,894.79	1,894.79
*Total: Indirect Costs	10,810.00	10,810.00	1,485.86	8,915.21	0.00	1,894.79	1,894.79
**Total Indirect Cost Expenditures	10,810.00	10,810.00	1,485.86	8,915.21	0.00	1,894.79	1,894.79
***Total Expenditures	31,732.00	31,732.00	4,371.00	26,226.15	3,606.44	1,899.41	1,899.41
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,485.86	8,915.21	0.00	(8,915.21)	(8,915.21)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	15,201.64	0.00	(15,201.64)	(15,201.64)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,715.81	0.00	(5,715.81)	(5,715.81)
*Total: Transfers In	0.00	0.00	1,485.86	29,832.66	0.00	(29,832.66)	(29,832.66)
***Total Revenue	0.00	0.00	1,485.86	29,832.66	0.00	(29,832.66)	(29,832.66)

Grant: 115172 - NH Water Resources Research Ce
 Fund: 15CD78 - CS McD-Sensors

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G21AP1061000	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/21 - 8/31/22					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,130.00	9,057.27	1,412.50	(10,469.77)	(10,469.77)
611F60 Faculty NTT Research	0.00	0.00	431.41	3,593.18	215.71	(3,808.89)	(3,808.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,342.00	14,342.00	0.00	0.00	0.00	14,342.00	14,342.00
*Total: Personnel	14,342.00	14,342.00	1,561.41	12,650.45	1,628.21	63.34	63.34
65YF10 Full Fringe Benefit Distr Expe	5,393.00	5,393.00	587.10	4,756.69	612.21	24.10	24.10
*Total: Fringe Benefits	5,393.00	5,393.00	587.10	4,756.69	612.21	24.10	24.10
**Total Direct Cost Expenditures	19,735.00	19,735.00	2,148.51	17,407.14	2,240.42	87.44	87.44
760300 F&A Expenditures	10,196.00	10,196.00	1,106.50	8,964.74	0.00	1,231.26	1,231.26
*Total: Indirect Costs	10,196.00	10,196.00	1,106.50	8,964.74	0.00	1,231.26	1,231.26
**Total Indirect Cost Expenditures	10,196.00	10,196.00	1,106.50	8,964.74	0.00	1,231.26	1,231.26
***Total Expenditures	29,931.00	29,931.00	3,255.01	26,371.88	2,240.42	1,318.70	1,318.70
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,106.50	8,964.74	0.00	(8,964.74)	(8,964.74)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	14,278.66	0.00	(14,278.66)	(14,278.66)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,368.78	0.00	(5,368.78)	(5,368.78)
*Total: Transfers In	0.00	0.00	1,106.50	28,612.18	0.00	(28,612.18)	(28,612.18)
***Total Revenue	0.00	0.00	1,106.50	28,612.18	0.00	(28,612.18)	(28,612.18)

Grant: 116122 - Investigating ChildPornography
 Fund: 116122 - Investigating Child Pornography

Status: Active
 FMGR: Lema, Kimberly Jeanne

Type: Grant

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOJ, Department of Justice	Effective Date:	02/14/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2019R2CX0034	CFDA #:	16.560	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,818.50	0.00	(19,818.50)	(19,818.50)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	62.02	0.00	(62.02)	(62.02)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	371.97	23,510.03	0.00	(23,510.03)	(23,510.03)
611F60 Faculty NTT Research	0.00	0.00	1,789.08	85,212.41	2,236.35	(87,448.76)	(87,448.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	296,983.00	296,983.00	0.00	0.00	0.00	296,983.00	296,983.00
615F10 PAT	0.00	0.00	0.00	15,507.65	0.00	(15,507.65)	(15,507.65)
615NZ0 PAT Unallocated Budget (Bud Only)	100,800.00	100,800.00	0.00	0.00	0.00	100,800.00	100,800.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,057.50	0.00	(4,057.50)	(4,057.50)
*Total: Personnel	397,783.00	397,783.00	2,161.05	148,213.11	2,236.35	247,333.54	247,333.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,597.90	0.00	(1,597.90)	(1,597.90)
65YF10 Full Fringe Benefit Distr Expe	115,674.00	115,674.00	812.56	53,769.16	840.86	61,063.98	61,063.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.37	0.00	(328.37)	(328.37)
*Total: Fringe Benefits	115,674.00	115,674.00	812.56	55,695.43	840.86	59,137.71	59,137.71
710 Travel	22,928.00	22,928.00	0.00	0.00	0.00	22,928.00	22,928.00
7102 Foreign Travel	0.00	9,915.00	0.00	0.00	0.00	0.00	9,915.00
710200 Foreign Travel	9,915.00	0.00	0.00	0.00	0.00	9,915.00	0.00
*Total: Travel	32,843.00	32,843.00	0.00	0.00	0.00	32,843.00	32,843.00
7112 Research Supplies	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
717000 Consulting-General	33,150.00	33,150.00	0.00	0.00	0.00	33,150.00	33,150.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	33,150.00	(33,150.00)	(33,150.00)
*Total: Supplies	42,950.00	42,950.00	0.00	0.00	33,150.00	9,800.00	9,800.00
**Total Direct Cost Expenditures	589,250.00	589,250.00	2,973.61	203,908.54	36,227.21	349,114.25	349,114.25
760300 F&A Expenditures	297,571.00	297,571.00	1,501.67	102,973.79	0.00	194,597.21	194,597.21
*Total: Indirect Costs	297,571.00	297,571.00	1,501.67	102,973.79	0.00	194,597.21	194,597.21
**Total Indirect Cost Expenditures	297,571.00	297,571.00	1,501.67	102,973.79	0.00	194,597.21	194,597.21
***Total Expenditures	886,821.00	886,821.00	4,475.28	306,882.33	36,227.21	543,711.46	543,711.46

Grant: 116122 - Investigating ChildPornography
 Fund: 116122 - Investigating Child Pornography

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOJ, Department of Justice	Effective Date:	02/14/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2019R2CX0034	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110		
Resp Org:	UCFRL0	CFDA #:	16.560	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	4,475.28	306,882.33	0.00	(306,882.33)	(306,882.33)
*Total: Sponsored Programs	0.00	0.00	4,475.28	306,882.33	0.00	(306,882.33)	(306,882.33)
***Total Revenue	0.00	0.00	4,475.28	306,882.33	0.00	(306,882.33)	(306,882.33)

Grant: 116122 - Investigating ChildPornography
 Fund: 15S001 - Investigating ChildPornography SC

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice	Effective Date:	04/14/2020	Approved For Preaward	NO
Sponsor ID:	2019R2CX0034	Term Date:		Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/31/22	Rev Account:		Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
					P1

Org: UCFRKL - PI Kimberly Lema

Expenditures

611NZ0 Faculty Unallocated Budget(BudOnly)

*Total: Personnel

**Total Direct Cost Expenditures

***Total Expenditures

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 116123 - National Survey of Internet &
 Fund: 116123 - National Survey of Internet &

Status: Active
 FMGR: Lema, Kimberly Jeanne

Type: Cooperative Agreement

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOJ, Department of Justice	Effective Date:	03/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2020-MU-CX-K002	CFDA #:	16.560	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/20 - 2/29/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,724.19	0.00	(24,724.19)	(24,724.19)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	8,815.50	0.00	(8,815.50)	(8,815.50)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	103.99	0.00	(103.99)	(103.99)
611F60 Faculty NTT Research	0.00	0.00	3,048.07	62,593.51	3,810.08	(66,403.59)	(66,403.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	312,705.00	312,705.00	0.00	0.00	0.00	312,705.00	312,705.00
615F10 PAT	0.00	0.00	423.07	4,042.35	211.54	(4,253.89)	(4,253.89)
61CPHX Part Time Hourly	0.00	0.00	1,356.25	8,289.25	0.00	(8,289.25)	(8,289.25)
61SNSH Student Labor	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
61SNZ0 Student Labor Unallocated(Bud Only)	131,400.00	131,400.00	0.00	0.00	0.00	131,400.00	131,400.00
*Total: Personnel	444,105.00	444,105.00	4,827.39	108,838.79	4,021.62	331,244.59	331,244.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,692.71	0.00	(2,692.71)	(2,692.71)
65YF10 Full Fringe Benefit Distr Expe	111,669.00	111,669.00	1,305.13	27,953.10	1,512.13	82,203.77	82,203.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	107.15	658.06	0.00	(658.06)	(658.06)
*Total: Fringe Benefits	111,669.00	111,669.00	1,412.28	31,303.87	1,512.13	78,853.00	78,853.00
710 Travel	13,003.00	13,003.00	0.00	0.00	0.00	13,003.00	13,003.00
*Total: Travel	13,003.00	13,003.00	0.00	0.00	0.00	13,003.00	13,003.00
711100 Supplies-General	0.00	0.00	0.00	533.41	0.00	(533.41)	(533.41)
7112 Research Supplies	22,058.00	22,058.00	0.00	0.00	0.00	22,058.00	22,058.00
718008 Telecom-Internet Services	0.00	0.00	0.00	74.99	0.00	(74.99)	(74.99)
718030 Telecom-Voice RE Wireless	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
*Total: Supplies	22,058.00	22,058.00	0.00	648.39	0.00	21,409.61	21,409.61
7300 Subcontracts	93,012.00	93,012.00	0.00	0.00	0.00	93,012.00	93,012.00
730001 Subcontracts 01	0.00	0.00	0.00	14,424.00	0.00	(14,424.00)	(14,424.00)
*Total: Contractual	93,012.00	93,012.00	0.00	14,424.00	0.00	78,588.00	78,588.00
**Total Direct Cost Expenditures	683,847.00	683,847.00	6,239.67	155,215.05	5,533.75	523,098.20	523,098.20
760300 F&A Expenditures	310,997.00	310,997.00	3,151.04	78,383.59	0.00	232,613.41	232,613.41
*Total: Indirect Costs	310,997.00	310,997.00	3,151.04	78,383.59	0.00	232,613.41	232,613.41
**Total Indirect Cost Expenditures	310,997.00	310,997.00	3,151.04	78,383.59	0.00	232,613.41	232,613.41

Grant: 116123 - National Survey of Internet &
 Fund: 116123 - National Survey of Internet &

Status: Active
 FMGR: Lema, Kimberly Jeanne

Type: Cooperative Agreement

PI Name: Lema, Kimberly Jeanne
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2020-MU-CX-K002 CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 3/1/20 - 2/29/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	03/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	994,844.00	994,844.00	9,390.71	233,598.64	5,533.75	755,711.61	755,711.61
Revenue							
530000 Federal Programs	0.00	0.00	9,390.71	233,598.64	0.00	(233,598.64)	(233,598.64)
*Total: Sponsored Programs	0.00	0.00	9,390.71	233,598.64	0.00	(233,598.64)	(233,598.64)
***Total Revenue	0.00	0.00	9,390.71	233,598.64	0.00	(233,598.64)	(233,598.64)

Grant: 116123 - National Survey of Internet &
 Fund: 15S002 - National Survey of Internet SC

Status: Active
 FMGR: Lema, Kimberly Jeanne

Type: Cooperative Agreement

PI Name: Lema, Kimberly Jeanne
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2020-MU-CX-K002 CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 3/1/20 - 2/29/24

Fund Information
 Effective Date: 04/10/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	57.85	0.00	(57.85)	(57.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	57.85	0.00	(56.85)	(56.85)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.86	0.00	(4.86)	(4.86)
*Total: Fringe Benefits	0.00	0.00	0.00	4.86	0.00	(4.86)	(4.86)
**Total Direct Cost Expenditures	1.00	1.00	0.00	62.71	0.00	(61.71)	(61.71)
***Total Expenditures	1.00	1.00	0.00	62.71	0.00	(61.71)	(61.71)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	56.87	0.00	(56.87)	(56.87)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4.86	0.00	(4.86)	(4.86)
*Total: Transfers In	0.00	0.00	0.00	61.73	0.00	(61.73)	(61.73)
***Total Revenue	0.00	0.00	0.00	61.73	0.00	(61.73)	(61.73)

Grant: 116124 - Trends and New Directions
 Fund: 116124 - Trends and New Directions

Status: Active
 FMGR: Lema, Kimberly Jeanne

Type: Grant

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2020MUCX0041	CFDA #:	16.560	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19		NO	
FRAGRNT Start/End Date:	1/1/21 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,172.42	0.00	(22,172.42)	(22,172.42)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	103.99	0.00	(103.99)	(103.99)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,545.54	7,029.26	1,410.26	(8,439.52)	(8,439.52)
611F60 Faculty NTT Research	0.00	0.00	3,000.74	33,794.66	3,750.92	(37,545.58)	(37,545.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	277,029.00	277,029.00	0.00	0.00	0.00	277,029.00	277,029.00
615F10 PAT	0.00	0.00	3,412.51	5,985.59	2,048.07	(8,033.66)	(8,033.66)
615NZ0 PAT Unallocated Budget (Bud Only)	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
61CPHX Part Time Hourly	0.00	0.00	2,075.00	18,820.00	0.00	(18,820.00)	(18,820.00)
61SNSH Student Labor	0.00	0.00	360.00	828.00	0.00	(828.00)	(828.00)
61SNZ0 Student Labor Unallocated(Bud Only)	54,400.00	54,400.00	0.00	0.00	0.00	54,400.00	54,400.00
*Total: Personnel	375,429.00	375,429.00	10,393.79	88,733.92	7,209.25	279,485.83	279,485.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,769.86	0.00	(1,769.86)	(1,769.86)
65YF10 Full Fringe Benefit Distr Expe	97,143.00	97,143.00	2,992.51	18,340.51	2,710.68	76,091.81	76,091.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	163.93	1,488.48	0.00	(1,488.48)	(1,488.48)
*Total: Fringe Benefits	97,143.00	97,143.00	3,156.44	21,598.85	2,710.68	72,833.47	72,833.47
710 Travel	14,721.00	14,721.00	0.00	0.00	0.00	14,721.00	14,721.00
*Total: Travel	14,721.00	14,721.00	0.00	0.00	0.00	14,721.00	14,721.00
711100 Supplies-General	0.00	0.00	0.00	262.60	0.00	(262.60)	(262.60)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
7112 Research Supplies	28,007.00	28,007.00	0.00	0.00	0.00	28,007.00	28,007.00
711200 Research Supplies	0.00	0.00	0.00	5,035.00	0.00	(5,035.00)	(5,035.00)
717000 Consulting-General	21,450.00	21,450.00	0.00	0.00	0.00	21,450.00	21,450.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	7,800.00	(7,800.00)	(7,800.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,202.00	5,202.00	0.00	0.00	0.00	5,202.00	5,202.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	481.61	481.61	0.00	(481.61)	(481.61)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	218.56	0.00	(218.56)	(218.56)
*Total: Supplies	54,659.00	54,659.00	481.61	6,957.77	7,800.00	39,901.23	39,901.23
7300 Subcontracts	150,129.00	150,129.00	0.00	0.00	0.00	150,129.00	150,129.00
730001 Subcontracts 01	0.00	0.00	0.00	7,100.99	68,028.01	(75,129.00)	(75,129.00)

Grant: 116124 - Trends and New Directions
 Fund: 116124 - Trends and New Directions

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2020MUCX0041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	16.560	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UCFRL0	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/21 - 12/31/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	0.00	75,000.00	(75,000.00)	(75,000.00)
*Total: Contractual	150,129.00	150,129.00	0.00	7,100.99	143,028.01	0.00	0.00
**Total Direct Cost Expenditures	692,081.00	692,081.00	14,031.84	124,391.53	160,747.94	406,941.53	406,941.53
760300 F&A Expenditures	298,934.00	298,934.00	7,086.09	62,817.63	0.00	236,116.37	236,116.37
*Total: Indirect Costs	298,934.00	298,934.00	7,086.09	62,817.63	0.00	236,116.37	236,116.37
**Total Indirect Cost Expenditures	298,934.00	298,934.00	7,086.09	62,817.63	0.00	236,116.37	236,116.37
***Total Expenditures	991,015.00	991,015.00	21,117.93	187,209.16	160,747.94	643,057.90	643,057.90
Revenue							
530000 Federal Programs	0.00	0.00	21,117.93	187,209.16	0.00	(187,209.16)	(187,209.16)
*Total: Sponsored Programs	0.00	0.00	21,117.93	187,209.16	0.00	(187,209.16)	(187,209.16)
***Total Revenue	0.00	0.00	21,117.93	187,209.16	0.00	(187,209.16)	(187,209.16)

Grant: 116124 - Trends and New Directions
 Fund: 116124 - Trends and New Directions

Status: Active Type: Grant
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2020MUCX0041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	16.560	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UCFRL0	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/21 - 12/31/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UCFRL0 - Family Research Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	760.00	760.00	0.00	(760.00)	(760.00)
*Total: Personnel	0.00	0.00	760.00	760.00	0.00	(760.00)	(760.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	60.04	60.04	0.00	(60.04)	(60.04)
*Total: Fringe Benefits	0.00	0.00	60.04	60.04	0.00	(60.04)	(60.04)
718008 Telecom-Internet Services	0.00	0.00	0.00	139.98	0.00	(139.98)	(139.98)
*Total: Supplies	0.00	0.00	0.00	139.98	0.00	(139.98)	(139.98)
**Total Direct Cost Expenditures	0.00	0.00	820.04	960.02	0.00	(960.02)	(960.02)
760300 F&A Expenditures	0.00	0.00	414.12	484.81	0.00	(484.81)	(484.81)
*Total: Indirect Costs	0.00	0.00	414.12	484.81	0.00	(484.81)	(484.81)
**Total Indirect Cost Expenditures	0.00	0.00	414.12	484.81	0.00	(484.81)	(484.81)
***Total Expenditures	0.00	0.00	1,234.16	1,444.83	0.00	(1,444.83)	(1,444.83)
Revenue							
530000 Federal Programs	0.00	0.00	1,234.16	1,444.83	0.00	(1,444.83)	(1,444.83)
*Total: Sponsored Programs	0.00	0.00	1,234.16	1,444.83	0.00	(1,444.83)	(1,444.83)
***Total Revenue	0.00	0.00	1,234.16	1,444.83	0.00	(1,444.83)	(1,444.83)

Grant: 116124 - Trends and New Directions
 Fund: 15S015 - Salary Cap

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

PI Name: Lema, Kimberly Jeanne
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2020MUCX0041 CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 1/1/21 - 12/31/23

Fund Information
 Effective Date: 01/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	57.85	0.00	(57.85)	(57.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	57.85	0.00	(56.85)	(56.85)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.86	0.00	(4.86)	(4.86)
*Total: Fringe Benefits	0.00	0.00	0.00	4.86	0.00	(4.86)	(4.86)
**Total Direct Cost Expenditures	1.00	1.00	0.00	62.71	0.00	(61.71)	(61.71)
***Total Expenditures	1.00	1.00	0.00	62.71	0.00	(61.71)	(61.71)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	56.87	0.00	(56.87)	(56.87)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4.86	0.00	(4.86)	(4.86)
*Total: Transfers In	0.00	0.00	0.00	61.73	0.00	(61.73)	(61.73)
***Total Revenue	0.00	0.00	0.00	61.73	0.00	(61.73)	(61.73)

Grant: 116125 - Improving Outcomes for Domesti
 Fund: 116125 - Improving Outcomes for Domesti

Status: Active

Type: Grant

FMGR: Jones, Lisa M

PI Name: Jones, Lisa M
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2020V3GX0076 CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 1/1/21 - 12/31/22

Fund Information

Effective Date: 01/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	52.89	52.89	0.00	(52.89)	(52.89)
*Total: Personnel	0.00	0.00	52.89	52.89	0.00	(52.89)	(52.89)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	19.88	19.88	0.00	(19.88)	(19.88)
*Total: Fringe Benefits	0.00	0.00	19.88	19.88	0.00	(19.88)	(19.88)
**Total Direct Cost Expenditures	0.00	0.00	72.77	72.77	0.00	(72.77)	(72.77)
760300 F&A Expenditures	0.00	0.00	36.75	36.75	0.00	(36.75)	(36.75)
*Total: Indirect Costs	0.00	0.00	36.75	36.75	0.00	(36.75)	(36.75)
**Total Indirect Cost Expenditures	0.00	0.00	36.75	36.75	0.00	(36.75)	(36.75)
***Total Expenditures	0.00	0.00	109.52	109.52	0.00	(109.52)	(109.52)
Revenue							
530000 Federal Programs	0.00	0.00	109.52	109.52	0.00	(109.52)	(109.52)
*Total: Sponsored Programs	0.00	0.00	109.52	109.52	0.00	(109.52)	(109.52)
***Total Revenue	0.00	0.00	109.52	109.52	0.00	(109.52)	(109.52)

Grant: 116125 - Improving Outcomes for Domesti
 Fund: 116125 - Improving Outcomes for Domesti

Status: Active

Type: Grant

FMGR: Jones, Lisa M

PI Name: Jones, Lisa M
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2020V3GX0076 CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 1/1/21 - 12/31/22

Fund Information
 Effective Date: 01/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,186.04	0.00	(13,186.04)	(13,186.04)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	25.65	0.00	(25.65)	(25.65)
611F60 Faculty NTT Research	0.00	0.00	2,158.24	33,937.62	2,697.82	(36,635.44)	(36,635.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	71,469.00	71,469.00	0.00	0.00	0.00	71,469.00	71,469.00
615F10 PAT	0.00	0.00	1,480.76	2,961.53	528.85	(3,490.38)	(3,490.38)
*Total: Personnel	71,469.00	71,469.00	3,639.00	50,110.84	3,226.67	18,131.49	18,131.49
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,054.15	0.00	(1,054.15)	(1,054.15)
65YF10 Full Fringe Benefit Distr Expe	22,543.00	22,543.00	1,368.27	15,005.39	1,213.23	6,324.38	6,324.38
*Total: Fringe Benefits	22,543.00	22,543.00	1,368.27	16,059.54	1,213.23	5,270.23	5,270.23
710 Travel	5,104.00	5,104.00	0.00	0.00	0.00	5,104.00	5,104.00
*Total: Travel	5,104.00	5,104.00	0.00	0.00	0.00	5,104.00	5,104.00
717000 Consulting-General	10,400.00	10,400.00	0.00	0.00	2,600.00	7,800.00	7,800.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
*Total: Supplies	10,400.00	10,400.00	0.00	9.99	2,600.00	7,790.01	7,790.01
**Total Direct Cost Expenditures	109,516.00	109,516.00	5,007.27	66,180.37	7,039.90	36,295.73	36,295.73
760300 F&A Expenditures	55,306.00	55,306.00	2,528.67	33,421.05	0.00	21,884.95	21,884.95
*Total: Indirect Costs	55,306.00	55,306.00	2,528.67	33,421.05	0.00	21,884.95	21,884.95
**Total Indirect Cost Expenditures	55,306.00	55,306.00	2,528.67	33,421.05	0.00	21,884.95	21,884.95
***Total Expenditures	164,822.00	164,822.00	7,535.94	99,601.42	7,039.90	58,180.68	58,180.68
Revenue							
530000 Federal Programs	0.00	0.00	7,535.94	99,601.42	0.00	(99,601.42)	(99,601.42)
*Total: Sponsored Programs	0.00	0.00	7,535.94	99,601.42	0.00	(99,601.42)	(99,601.42)
***Total Revenue	0.00	0.00	7,535.94	99,601.42	0.00	(99,601.42)	(99,601.42)

Grant: 116126 - Victims of Technology- Facilit
 Fund: 116126 - Victims of Technology- Facilit

Status: Active
 FMGR: Finkelhor, David

Type: Grant

PI Name:	Finkelhor, David	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	2020R2CX0015	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UCFRL0	CFDA #:	16.560	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15	0.00	0.00	1,100.80	11,540.50	0.00	(11,540.50)	(11,540.50)
611NZ0	182,610.00	182,610.00	0.00	0.00	0.00	182,610.00	182,610.00
61CPHX	0.00	0.00	0.00	6,346.65	0.00	(6,346.65)	(6,346.65)
61SNZ0	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Personnel	212,610.00	212,610.00	1,100.80	17,887.15	0.00	194,722.85	194,722.85
65YF10	45,080.00	45,080.00	413.90	4,339.24	0.00	40,740.76	40,740.76
65YP10	0.00	0.00	0.00	504.02	0.00	(504.02)	(504.02)
*Total: Fringe Benefits	45,080.00	45,080.00	413.90	4,843.26	0.00	40,236.74	40,236.74
710	1,896.00	1,896.00	0.00	0.00	0.00	1,896.00	1,896.00
*Total: Travel	1,896.00	1,896.00	0.00	0.00	0.00	1,896.00	1,896.00
711200	0.00	0.00	0.00	428.35	0.00	(428.35)	(428.35)
717200	0.00	0.00	0.00	81,200.00	32,871.00	(114,071.00)	(114,071.00)
717214	116,071.00	116,071.00	0.00	0.00	0.00	116,071.00	116,071.00
*Total: Supplies	116,071.00	116,071.00	0.00	81,628.35	32,871.00	1,571.65	1,571.65
722200	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: Participant Support	600.00	600.00	0.00	0.00	0.00	600.00	600.00
**Total Direct Cost Expenditures	376,257.00	376,257.00	1,514.70	104,358.76	32,871.00	239,027.24	239,027.24
760300	189,707.00	189,707.00	764.92	52,701.15	0.00	137,005.85	137,005.85
*Total: Indirect Costs	189,707.00	189,707.00	764.92	52,701.15	0.00	137,005.85	137,005.85
**Total Indirect Cost Expenditures	189,707.00	189,707.00	764.92	52,701.15	0.00	137,005.85	137,005.85
***Total Expenditures	565,964.00	565,964.00	2,279.62	157,059.91	32,871.00	376,033.09	376,033.09
Revenue							
530000	0.00	0.00	2,279.62	157,059.91	0.00	(157,059.91)	(157,059.91)
*Total: Sponsored Programs	0.00	0.00	2,279.62	157,059.91	0.00	(157,059.91)	(157,059.91)
***Total Revenue	0.00	0.00	2,279.62	157,059.91	0.00	(157,059.91)	(157,059.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 116126 - Victims of Technology- Facilit
 Fund: 116126 - Victims of Technology- Facilit

Status: Active

Type: Grant

FMGR: Finkelhor, David

PI Name: Finkelhor, David
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2020R2CX0015 CFDA #: 16.560
 Resp Org: UCFRLO
 FRAGRNT Start/End Date: 1/1/21 - 12/31/22

Fund Information

Effective Date: 01/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCFRDF - PI David Finkelhor

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 116126 - Victims of Technology- Facilit
 Fund: 15S016 - Salary Cap

Status: Active

Type: Grant

FMGR: Finkelhor, David

PI Name: Finkelhor, David
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2020R2CX0015 CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 1/1/21 - 12/31/22

Fund Information

Effective Date: 01/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 116127 - Improving the response to Vict
 Fund: 116127 - Improving the response to Vict

Status: Not Fully Executed
 FMGR: Lema, Kimberly Jeanne

Type: Grant

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO			
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/2022	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	URON20	51.50%	Covid-19	NO
CFDA #:	16.560	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Equipment Vesting	USNH
Resp Org:	UCFRL0	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/22 - 5/31/22						Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	993.94	3,968.45	1,242.41	(5,210.86)	(5,210.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,935.00	15,935.00	0.00	0.00	0.00	15,935.00	15,935.00
615F10 PAT	0.00	0.00	380.77	973.07	0.00	(973.07)	(973.07)
615NZ0 PAT Unallocated Budget (Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
*Total: Personnel	34,685.00	34,685.00	1,374.71	4,941.52	1,242.41	28,501.07	28,501.07
65YF10 Full Fringe Benefit Distr Expe	11,225.75	11,225.75	516.89	1,858.00	467.15	8,900.60	8,900.60
*Total: Fringe Benefits	11,225.75	11,225.75	516.89	1,858.00	467.15	8,900.60	8,900.60
**Total Direct Cost Expenditures	45,910.75	45,910.75	1,891.60	6,799.52	1,709.56	37,401.67	37,401.67
760300 F&A Expenditures	23,873.50	23,873.50	974.18	3,501.74	0.00	20,371.76	20,371.76
*Total: Indirect Costs	23,873.50	23,873.50	974.18	3,501.74	0.00	20,371.76	20,371.76
**Total Indirect Cost Expenditures	23,873.50	23,873.50	974.18	3,501.74	0.00	20,371.76	20,371.76
***Total Expenditures	69,784.25	69,784.25	2,865.78	10,301.26	1,709.56	57,773.43	57,773.43
Revenue							
530000 Federal Programs	0.00	0.00	2,865.78	10,301.26	0.00	(10,301.26)	(10,301.26)
*Total: Sponsored Programs	0.00	0.00	2,865.78	10,301.26	0.00	(10,301.26)	(10,301.26)
***Total Revenue	0.00	0.00	2,865.78	10,301.26	0.00	(10,301.26)	(10,301.26)

Grant: 116128 - Evaluation of Boston Area Rape
 Fund: 116128 - Evaluation of Boston Area Rape

Status: Active
 FMGR: Moschella, Elizabeth

Type: Grant

PI Name: Moschella, Elizabeth
 Sponsor: US DOJ, Department of Justice
 15JOVW21GG02487M
 Sponsor ID: UMU CFDA #: 16.026
 Resp Org: URPIRC
 FRAGRNT Start/End Date: 1/1/22 - 10/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	01/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: URPIEM - PI Elizabeth Moschell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	59,709.00	59,709.00	0.00	0.00	0.00	59,709.00	59,709.00
615F10 PAT	0.00	0.00	1,516.88	5,682.69	758.44	(6,441.13)	(6,441.13)
617NZ0 Op Staff Unallocated Bud(BudOnly)	10,962.00	10,962.00	0.00	0.00	0.00	10,962.00	10,962.00
*Total: Personnel	70,671.00	70,671.00	1,516.88	5,682.69	758.44	64,229.87	64,229.87
65YF10 Full Fringe Benefit Distr Expe	20,653.00	20,653.00	570.35	2,136.68	285.17	18,231.15	18,231.15
*Total: Fringe Benefits	20,653.00	20,653.00	570.35	2,136.68	285.17	18,231.15	18,231.15
710 Travel	304.00	304.00	0.00	0.00	0.00	304.00	304.00
*Total: Travel	304.00	304.00	0.00	0.00	0.00	304.00	304.00
7112 Research Supplies	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Supplies	38,800.00	38,800.00	0.00	0.00	0.00	38,800.00	38,800.00
7300 Subcontracts	80,825.00	80,825.00	0.00	0.00	0.00	80,825.00	80,825.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	60,895.00	(60,895.00)	(60,895.00)
*Total: Contractual	80,825.00	80,825.00	0.00	0.00	60,895.00	19,930.00	19,930.00
**Total Direct Cost Expenditures	211,253.00	211,253.00	2,087.23	7,819.37	61,938.61	141,495.02	141,495.02
760300 F&A Expenditures	91,656.00	91,656.00	1,074.92	4,026.98	0.00	87,629.02	87,629.02
*Total: Indirect Costs	91,656.00	91,656.00	1,074.92	4,026.98	0.00	87,629.02	87,629.02
**Total Indirect Cost Expenditures	91,656.00	91,656.00	1,074.92	4,026.98	0.00	87,629.02	87,629.02
***Total Expenditures	302,909.00	302,909.00	3,162.15	11,846.35	61,938.61	229,124.04	229,124.04
Revenue							
530000 Federal Programs	0.00	0.00	3,162.15	11,846.35	0.00	(11,846.35)	(11,846.35)
*Total: Sponsored Programs	0.00	0.00	3,162.15	11,846.35	0.00	(11,846.35)	(11,846.35)
***Total Revenue	0.00	0.00	3,162.15	11,846.35	0.00	(11,846.35)	(11,846.35)

Grant: 117002 - OSHA Capacity Building
 Fund: 117002 - OSHA Capacity Building

Status: Active
 FMGR: St Jacques, Mary E

Type: Grant

PI Name:	St Jacques, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOL, Department of Labor	Effective Date:	09/30/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SH372072160F33	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
CFDA #:	17.502	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UFIOD0	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/21 - 9/30/22						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UFDDST - PI Mary St. Jacques

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	8,798.86	37,728.63	11,045.79	(48,774.42)	(48,774.42)
615NZ0 PAT Unallocated Budget (Bud Only)	90,489.00	90,489.00	0.00	0.00	0.00	90,489.00	90,489.00
617F10 Operating Staff	0.00	0.00	433.22	2,232.39	1,171.47	(3,403.86)	(3,403.86)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,841.00	0.00	(1,841.00)	(1,841.00)
*Total: Personnel	90,489.00	90,489.00	9,232.08	41,802.02	12,217.26	36,469.72	36,469.72
65YF10 Full Fringe Benefit Distr Expe	34,024.00	34,024.00	3,471.25	15,025.44	4,593.69	14,404.87	14,404.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	145.45	0.00	(145.45)	(145.45)
*Total: Fringe Benefits	34,024.00	34,024.00	3,471.25	15,170.89	4,593.69	14,259.42	14,259.42
710 Travel	314.00	314.00	0.00	0.00	0.00	314.00	314.00
*Total: Travel	314.00	314.00	0.00	0.00	0.00	314.00	314.00
711100 Supplies-General	0.00	0.00	0.00	116.89	0.00	(116.89)	(116.89)
7112 Research Supplies	7,434.00	7,434.00	0.00	0.00	0.00	7,434.00	7,434.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	153.61	0.00	(153.61)	(153.61)
716120 Rentals-Property or Room	0.00	0.00	(535.92)	0.00	0.00	0.00	0.00
716122 Rental off site research facilities	0.00	0.00	714.56	714.56	0.00	(714.56)	(714.56)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,270.00	9,270.00	0.00	0.00	0.00	9,270.00	9,270.00
*Total: Supplies	16,704.00	16,704.00	178.64	985.06	0.00	15,718.94	15,718.94
**Total Direct Cost Expenditures	141,531.00	141,531.00	12,881.97	57,957.97	16,810.95	66,762.08	66,762.08
760300 F&A Expenditures	36,436.00	36,436.00	3,163.52	14,883.30	0.00	21,552.70	21,552.70
*Total: Indirect Costs	36,436.00	36,436.00	3,163.52	14,883.30	0.00	21,552.70	21,552.70
**Total Indirect Cost Expenditures	36,436.00	36,436.00	3,163.52	14,883.30	0.00	21,552.70	21,552.70
***Total Expenditures	177,967.00	177,967.00	16,045.49	72,841.27	16,810.95	88,314.78	88,314.78
Revenue							
530000 Federal Programs	0.00	0.00	16,045.49	72,841.27	0.00	(72,841.27)	(72,841.27)
*Total: Sponsored Programs	0.00	0.00	16,045.49	72,841.27	0.00	(72,841.27)	(72,841.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 117002 - OSHA Capacity Building
 Fund: 117002 - OSHA Capacity Building

Status: Active
 FMGR: St Jacques, Mary E
 Type: Grant

PI Name:	St Jacques, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOL, Department of Labor	Effective Date: 09/30/2021	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID:	SH372072160F33 CFDA #: 17.502	Term Date:	IDC Rate Code: UOTHOF 26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:	IDC Dist From Code: UNHDST 26	Covid-19	NO
FRAGRNT Start/End Date:	9/30/21 - 9/30/22	Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDDST - PI Mary St. Jacques

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	16,045.49	72,841.27	0.00	(72,841.27)	(72,841.27)

Grant: 11X003 - Phase II Stewardship Ice Fund
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-99-0206 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,523.08	0.00	(1,523.08)	(1,523.08)
615F10 PAT	0.00	0.00	0.00	43,456.66	0.00	(43,456.66)	(43,456.66)
616F10 Extension Educator	0.00	232,667.00	0.00	181,497.45	0.00	(181,497.45)	51,169.55
61CPEX Part Time Salary	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX Part Time Hourly	0.00	49,750.00	0.00	37,805.80	0.00	(37,805.80)	11,944.20
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	10,041.25	0.00	(10,041.25)	(10,041.25)
61SNWS College Work Study	0.00	0.00	0.00	1,368.84	0.00	(1,368.84)	(1,368.84)
*Total: Personnel	0.00	282,417.00	0.00	293,700.58	0.00	(293,700.58)	(11,283.58)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
*Total: Fringe Benefits	0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
7100 In-State Travel	0.00	0.00	0.00	3,355.27	0.00	(3,355.27)	(3,355.27)
710000 In-State Travel	0.00	0.00	0.00	1,293.99	0.00	(1,293.99)	(1,293.99)
7101 Out of State Travel	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
710300 Conference Registration Fees	0.00	0.00	0.00	137.72	0.00	(137.72)	(137.72)
710Z Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: Travel	0.00	6,000.00	0.00	4,790.48	0.00	(4,790.48)	1,209.52
7400 Capitalizable Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
*Total: Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
7110 Purchasing Cards	0.00	0.00	0.00	951.37	0.00	(951.37)	(951.37)
711000 Purchasing Cards	0.00	0.00	0.00	2,179.60	0.00	(2,179.60)	(2,179.60)
7111 Supplies	0.00	0.00	0.00	8,327.81	0.00	(8,327.81)	(8,327.81)
711100 Supplies-General	0.00	0.00	0.00	1,442.09	0.00	(1,442.09)	(1,442.09)
711178 Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130 Printing and Copying	0.00	0.00	0.00	4,935.90	0.00	(4,935.90)	(4,935.90)
713000 Printing & Copying-General	0.00	0.00	0.00	3,287.23	0.00	(3,287.23)	(3,287.23)
7140 Postage	0.00	0.00	0.00	885.62	0.00	(885.62)	(885.62)
714000 Postage-General	0.00	0.00	0.00	1,891.75	0.00	(1,891.75)	(1,891.75)

Grant: 11X003 - Phase II Stewardship Ice Fund
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-99-0206 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	379.00	0.00	(379.00)	(379.00)
7161 Rentals-Leases	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200 Other Professional Services-General	0.00	0.00	0.00	509.32	0.00	(509.32)	(509.32)
7180 Telecommunications	0.00	0.00	0.00	1,033.85	0.00	(1,033.85)	(1,033.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	952.15	0.00	(952.15)	(952.15)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ Other Expenses-Deductions	0.00	34,583.00	0.00	0.00	0.00	0.00	34,583.00
*Total: Supplies	0.00	34,583.00	0.00	28,917.38	0.00	(28,917.38)	5,665.62
**Total Direct Cost Expenditures	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)
***Total Expenditures	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)
Revenue							
5300 Federal Programs	0.00	328,000.00	0.00	149,986.52	0.00	(149,986.52)	178,013.48
530000 Federal Programs	0.00	0.00	0.00	39,377.04	0.00	(39,377.04)	(39,377.04)
530100 NH State Programs	0.00	0.00	0.00	140,511.40	0.00	(140,511.40)	(140,511.40)
*Total: Sponsored Programs	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)
***Total Revenue	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)

Grant: 11X004 - Community Outreach 99
 Fund: 11X004 - Community Outreach 99

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10	Extension Educator	0.00	15,971.00	0.00	18,726.54	0.00	(18,726.54)	(2,755.54)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
*Total: Personnel		0.00	15,971.00	0.00	22,487.54	0.00	(22,487.54)	(6,516.54)
7100	In-State Travel	0.00	0.00	0.00	300.99	0.00	(300.99)	(300.99)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	180.06	0.00	(180.06)	(180.06)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: Travel		0.00	4,000.00	0.00	481.05	0.00	(481.05)	3,518.95
7111	Supplies	0.00	0.00	0.00	35.44	0.00	(35.44)	(35.44)
7130	Printing and Copying	0.00	0.00	0.00	5,966.97	0.00	(5,966.97)	(5,966.97)
71CZ	Other Expenses-Deductions	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
*Total: Supplies		0.00	9,000.00	0.00	6,002.41	0.00	(6,002.41)	2,997.59
**Total Direct Cost Expenditures		0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00
***Total Expenditures		0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00
Revenue								
5300	Federal Programs	0.00	28,971.00	0.00	18,747.74	0.00	(18,747.74)	10,223.26
530000	Federal Programs	0.00	0.00	0.00	10,223.26	0.00	(10,223.26)	(10,223.26)
*Total: Sponsored Programs		0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00
***Total Revenue		0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00

Grant: 11X005 - Community Conservation Ed
 Fund: 11X005 - Community Conservation Ed

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-99-0311 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,573.20	0.00	(4,573.20)	(4,573.20)
616F10	Extension Educator	0.00	38,000.00	0.00	20,000.00	0.00	(20,000.00)	18,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,986.00	0.00	(18,986.00)	(18,986.00)
61SNSH	Student Labor	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
*Total: Personnel		0.00	38,000.00	0.00	44,039.20	0.00	(44,039.20)	(6,039.20)
7100	In-State Travel	0.00	0.00	0.00	1,512.30	0.00	(1,512.30)	(1,512.30)
710000	In-State Travel	0.00	0.00	0.00	847.48	0.00	(847.48)	(847.48)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: Travel		0.00	3,000.00	0.00	3,359.78	0.00	(3,359.78)	(359.78)
711000	Purchasing Cards	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7111	Supplies	0.00	0.00	0.00	1,866.10	0.00	(1,866.10)	(1,866.10)
711100	Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
7130	Printing and Copying	0.00	0.00	0.00	654.62	0.00	(654.62)	(654.62)
713000	Printing & Copying-General	0.00	0.00	0.00	212.34	0.00	(212.34)	(212.34)
7140	Postage	0.00	0.00	0.00	129.47	0.00	(129.47)	(129.47)
714000	Postage-General	0.00	0.00	0.00	6.47	0.00	(6.47)	(6.47)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	1,226.04	0.00	(1,226.04)	(1,226.04)
717200	Other Professional Services-General	0.00	0.00	0.00	514.61	0.00	(514.61)	(514.61)
7180	Telecommunications	0.00	0.00	0.00	116.81	0.00	(116.81)	(116.81)
718000	Telecom-General	0.00	0.00	0.00	82.56	0.00	(82.56)	(82.56)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
71CZ	Other Expenses-Deductions	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
*Total: Supplies		0.00	14,000.00	0.00	7,601.02	0.00	(7,601.02)	6,398.98
**Total Direct Cost Expenditures		0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	(0.00)
***Total Expenditures		0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	(0.00)
Revenue								
5300	Federal Programs	0.00	55,000.00	0.00	42,374.33	0.00	(42,374.33)	12,625.67

Grant: 11X005 - Community Conservation Ed
 Fund: 11X005 - Community Conservation Ed

Status: Closing - Manual Process Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-99-0311 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	6,330.28	0.00	(6,330.28)	(6,330.28)
530100 NH State Programs	0.00	0.00	0.00	6,295.39	0.00	(6,295.39)	(6,295.39)
*Total: Sponsored Programs	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00
***Total Revenue	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00

Grant: 11X006 - Phase II Sip Tech Ice Funds
 Fund: 11X006 - Phase II Sip Tech Ice Funds

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
*Total: Personnel	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
***Total Expenditures	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
Revenue							
5300 Federal Programs	0.00	96,800.00	0.00	75,516.30	0.00	(75,516.30)	21,283.70
530000 Federal Programs	0.00	0.00	0.00	21,283.70	0.00	(21,283.70)	(21,283.70)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
***Total Revenue	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00

Grant: 11X008 - Watershed Community Conservtn
 Fund: 11X008 - Watershed Community Conservtn

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-281 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	34,200.00	0.00	8,705.00	0.00	(8,705.00)	25,495.00
61CPHX Part Time Hourly	0.00	0.00	0.00	31,559.90	0.00	(31,559.90)	(31,559.90)
*Total: Personnel	0.00	34,200.00	0.00	40,264.90	0.00	(40,264.90)	(6,064.90)
7100 In-State Travel	0.00	0.00	0.00	25.53	0.00	(25.53)	(25.53)
710000 In-State Travel	0.00	0.00	0.00	1,501.77	0.00	(1,501.77)	(1,501.77)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Travel	0.00	1,000.00	0.00	1,527.30	0.00	(1,527.30)	(527.30)
711000 Purchasing Cards	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7111 Supplies	0.00	0.00	0.00	(217.81)	0.00	217.81	217.81
711100 Supplies-General	0.00	0.00	0.00	754.07	0.00	(754.07)	(754.07)
7130 Printing and Copying	0.00	0.00	0.00	20.91	0.00	(20.91)	(20.91)
713000 Printing & Copying-General	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
7140 Postage	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
714000 Postage-General	0.00	0.00	0.00	12.23	0.00	(12.23)	(12.23)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
717200 Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
718000 Telecom-General	0.00	0.00	0.00	42.84	0.00	(42.84)	(42.84)
71CZ Other Expenses-Deductions	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
*Total: Supplies	0.00	15,000.00	0.00	8,407.80	0.00	(8,407.80)	6,592.20
**Total Direct Cost Expenditures	0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	(0.00)
***Total Expenditures	0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	50,200.00	0.00	12,439.19	0.00	(12,439.19)	37,760.81
530000 Federal Programs	0.00	0.00	0.00	16,474.92	0.00	(16,474.92)	(16,474.92)
530100 NH State Programs	0.00	0.00	0.00	21,285.89	0.00	(21,285.89)	(21,285.89)
*Total: Sponsored Programs	0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	(0.00)
***Total Revenue	0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	(0.00)

Grant: 11X012 - Forest Community Outreach
 Fund: 11X012 - Forest Community Outreach

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00DG11244225280 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10 Extension Educator	0.00	20,000.00	0.00	20,031.95	0.00	(20,031.95)	(31.95)
*Total: Personnel	0.00	20,000.00	0.00	21,531.95	0.00	(21,531.95)	(1,531.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,591.93	0.00	(1,591.93)	(1,591.93)
71CZ Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: Supplies	0.00	1,500.00	0.00	1,591.93	0.00	(1,591.93)	(91.93)
7300 Subcontracts	0.00	8,500.00	0.00	5,373.02	0.00	(5,373.02)	3,126.98
730002 Subcontracts 02	0.00	0.00	0.00	1,535.05	0.00	(1,535.05)	(1,535.05)
*Total: Contractual	0.00	8,500.00	0.00	6,908.07	0.00	(6,908.07)	1,591.93
**Total Direct Cost Expenditures	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
***Total Expenditures	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
Revenue							
5300 Federal Programs	0.00	30,000.00	0.00	14,317.57	0.00	(14,317.57)	15,682.43
530000 Federal Programs	0.00	0.00	0.00	4,055.45	0.00	(4,055.45)	(4,055.45)
530100 NH State Programs	0.00	0.00	0.00	11,658.93	0.00	(11,658.93)	(11,658.93)
*Total: Sponsored Programs	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
***Total Revenue	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)

Grant: 11X013 - Guide to A Perfect Woodlot Tr
 Fund: 11X013 - Guide to A Perfect Woodlot Tr

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00DG11244225279 CFDA #:
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,149.85	0.00	(2,149.85)	(2,149.85)
616F10 Extension Educator	0.00	25,000.00	0.00	27,844.20	0.00	(27,844.20)	(2,844.20)
*Total: Personnel	0.00	25,000.00	0.00	29,994.05	0.00	(29,994.05)	(4,994.05)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	5.95	0.00	(5.95)	(5.95)
71CZ Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: Supplies	0.00	5,000.00	0.00	5.95	0.00	(5.95)	4,994.05
**Total Direct Cost Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	30,000.00	0.00	10,875.60	0.00	(10,875.60)	19,124.40
530000 Federal Programs	0.00	0.00	0.00	3,624.40	0.00	(3,624.40)	(3,624.40)
530100 NH State Programs	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
*Total: Sponsored Programs	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total Revenue	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X082 - Boscawen - Year 4

Status: Closing - Manual Process
 FMGR: Covell, Darrel F

Type: Appropriations

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	03/29/2019	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXFHYD	Expend End Date:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P1

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
*Total: Personnel	0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
*Total: Fringe Benefits	0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
710000 In-State Travel	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
710100 Out-of-State Travel	0.00	0.00	0.00	4,073.74	0.00	(4,073.74)	(4,073.74)
710300 Conference Registration Fees	0.00	0.00	0.00	30.12	0.00	(30.12)	(30.12)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: Travel	0.00	4,000.00	0.00	4,402.61	0.00	(4,402.61)	(402.61)
711100 Supplies-General	0.00	0.00	0.00	1,365.89	0.00	(1,365.89)	(1,365.89)
717200 Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	4,634.70	0.00	(4,634.70)	(4,634.70)
718000 Telecom-General	0.00	0.00	0.00	164.77	0.00	(164.77)	(164.77)
719200 Employee Recruiting-General	0.00	0.00	0.00	355.71	0.00	(355.71)	(355.71)
71CZ Other Expenses-Deductions	0.00	3,457.00	0.00	0.00	0.00	0.00	3,457.00
*Total: Supplies	0.00	3,457.00	0.00	6,536.07	0.00	(6,536.07)	(3,079.07)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
*Total: Other	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
**Total Direct Cost Expenditures	0.00	36,000.00	0.00	31,346.62	0.00	(31,346.62)	4,653.38
***Total Expenditures	0.00	36,000.00	0.00	31,346.62	0.00	(31,346.62)	4,653.38
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,346.62	0.00	(31,346.62)	(31,346.62)
*Total: Appropriations	0.00	0.00	0.00	31,346.62	0.00	(31,346.62)	(31,346.62)
5300 Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X082 - Boscawen - Year 4

Status: Closing - Manual Process
 FMGR: Covell, Darrel F

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	36,000.00	0.00	31,346.62	0.00	(31,346.62)	4,653.38

Grant: 11X035 - Forest&resources Management
 Fund: 11X035 - USDA Forest Service

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,970.70	0.00	(6,970.70)	(6,970.70)
616F10 Extension Educator	0.00	14,818.00	0.00	10,228.18	0.00	(10,228.18)	4,589.82
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	2,000.00	0.00	909.00	0.00	(909.00)	1,091.00
61SNSH Student Labor	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61SNWS College Work Study	0.00	0.00	0.00	371.93	0.00	(371.93)	(371.93)
*Total: Personnel	0.00	16,818.00	0.00	20,030.81	0.00	(20,030.81)	(3,212.81)
7100 In-State Travel	0.00	0.00	0.00	2,606.17	0.00	(2,606.17)	(2,606.17)
7101 Out of State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710Z Travel-Other	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
*Total: Travel	0.00	7,000.00	0.00	2,786.17	0.00	(2,786.17)	4,213.83
7400 Capitalizable Equipment	0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
*Total: Equipment	0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
7111 Supplies	0.00	0.00	0.00	2,920.61	0.00	(2,920.61)	(2,920.61)
7130 Printing and Copying	0.00	0.00	0.00	4,462.28	0.00	(4,462.28)	(4,462.28)
713000 Printing & Copying-General	0.00	0.00	0.00	75.76	0.00	(75.76)	(75.76)
7140 Postage	0.00	0.00	0.00	1,519.20	0.00	(1,519.20)	(1,519.20)
7161 Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7180 Telecommunications	0.00	0.00	0.00	619.86	0.00	(619.86)	(619.86)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	44.56	0.00	(44.56)	(44.56)
71CZ Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: Supplies	0.00	10,000.00	0.00	10,092.27	0.00	(10,092.27)	(92.27)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	(0.00)
***Total Expenditures	0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	(0.00)

Revenue

Grant: 11X035 - Forest&resources Management
 Fund: 11X035 - USDA Forest Service

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: H

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5300 Federal Programs	0.00	33,818.00	0.00	31,701.12	0.00	(31,701.12)	2,116.88
530000 Federal Programs	0.00	0.00	0.00	2,116.88	0.00	(2,116.88)	(2,116.88)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	0.00
**Total Revenue	0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	0.00

Grant: 11X038 - Forest Stewardship Program
 Fund: 11X038 - USDA Forest Service

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
616F10	Extension Educator	0.00	53,190.00	0.00	50,285.78	0.00	(50,285.78)	2,904.22
61CPHX	Part Time Hourly	0.00	15,120.00	0.00	15,900.00	0.00	(15,900.00)	(780.00)
61SNWS	College Work Study	0.00	0.00	0.00	90.63	0.00	(90.63)	(90.63)
*Total: Personnel		0.00	68,310.00	0.00	69,526.41	0.00	(69,526.41)	(1,216.41)
7100	In-State Travel	0.00	0.00	0.00	783.59	0.00	(783.59)	(783.59)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: Travel		0.00	2,000.00	0.00	783.59	0.00	(783.59)	1,216.41
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00
***Total Expenditures		0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00
Revenue								
5300	Federal Programs	0.00	70,310.00	0.00	69,964.22	0.00	(69,964.22)	345.78
530000	Federal Programs	0.00	0.00	0.00	345.78	0.00	(345.78)	(345.78)
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs		0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00
***Total Revenue		0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00

Grant: 11X045 - Forest Stewardship
 Fund: 11X045 - USDA Forest Service

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	775.55	0.00	(775.55)	(775.55)
616F10	Extension Educator	0.00	60,787.00	0.00	57,187.00	0.00	(57,187.00)	3,600.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: Personnel		0.00	60,787.00	0.00	61,562.55	0.00	(61,562.55)	(775.55)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Travel		0.00	1,000.00	0.00	117.00	0.00	(117.00)	883.00
711000	Purchasing Cards	0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
*Total: Supplies		0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
**Total Direct Cost Expenditures		0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00
***Total Expenditures		0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00
Revenue								
5300	Federal Programs	0.00	61,787.00	0.00	43,572.35	0.00	(43,572.35)	18,214.65
530000	Federal Programs	0.00	0.00	0.00	13,431.65	0.00	(13,431.65)	(13,431.65)
530100	NH State Programs	0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
*Total: Sponsored Programs		0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00
***Total Revenue		0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00

Grant: 11X046 - Nr Conservation Education
 Fund: 11X046 - USDA Forest Service

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,621.21	0.00	(2,621.21)	(2,621.21)
616F10	Extension Educator	0.00	12,500.00	0.00	10,881.69	0.00	(10,881.69)	1,618.31
61SNWS	College Work Study	0.00	0.00	0.00	214.35	0.00	(214.35)	(214.35)
*Total: Personnel		0.00	12,500.00	0.00	13,717.25	0.00	(13,717.25)	(1,217.25)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	71.45	0.00	(71.45)	(71.45)
711100	Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
713000	Printing & Copying-General	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
714000	Postage-General	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
7160	Maintenance and Repairs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
*Total: Supplies		0.00	2,500.00	0.00	1,354.20	0.00	(1,354.20)	1,145.80
**Total Direct Cost Expenditures		0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
***Total Expenditures		0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
Revenue								
5300	Federal Programs	0.00	15,000.00	0.00	15,037.90	0.00	(15,037.90)	(37.90)
530000	Federal Programs	0.00	0.00	0.00	(5,866.00)	0.00	5,866.00	5,866.00
530100	NH State Programs	0.00	0.00	0.00	5,899.55	0.00	(5,899.55)	(5,899.55)
*Total: Sponsored Programs		0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
***Total Revenue		0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)

Grant: 11X049 - Forest Resources Management
 Fund: 11X049 - USDA Forest Service

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
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 USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,372.30	0.00	(5,372.30)	(5,372.30)
616F10	Extension Educator	0.00	19,852.00	0.00	20,732.00	0.00	(20,732.00)	(880.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel		0.00	19,852.00	0.00	26,104.30	0.00	(26,104.30)	(6,252.30)
710000	In-State Travel	0.00	0.00	0.00	695.57	0.00	(695.57)	(695.57)
7101	Out of State Travel	0.00	0.00	0.00	264.80	0.00	(264.80)	(264.80)
710300	Conference Registration Fees	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: Travel		0.00	4,000.00	0.00	971.57	0.00	(971.57)	3,028.43
711000	Purchasing Cards	0.00	0.00	0.00	451.09	0.00	(451.09)	(451.09)
7111	Supplies	0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
711100	Supplies-General	0.00	0.00	0.00	174.23	0.00	(174.23)	(174.23)
7130	Printing and Copying	0.00	0.00	0.00	4,013.59	0.00	(4,013.59)	(4,013.59)
713000	Printing & Copying-General	0.00	0.00	0.00	1,355.01	0.00	(1,355.01)	(1,355.01)
714000	Postage-General	0.00	0.00	0.00	43.68	0.00	(43.68)	(43.68)
7161	Rentals-Leases	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000	Telecom-General	0.00	0.00	0.00	7.57	0.00	(7.57)	(7.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.44	0.00	(81.44)	(81.44)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: Supplies		0.00	10,000.00	0.00	6,776.13	0.00	(6,776.13)	3,223.87
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	(0.00)
***Total Expenditures		0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	(0.00)
Revenue								
5300	Federal Programs	0.00	33,852.00	0.00	14,212.49	0.00	(14,212.49)	19,639.51
530000	Federal Programs	0.00	0.00	0.00	18,305.72	0.00	(18,305.72)	(18,305.72)

Grant: 11X049 - Forest Resources Management
 Fund: 11X049 - USDA Forest Service

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	1,333.79	0.00	(1,333.79)	(1,333.79)
*Total: Sponsored Programs	0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	0.00
***Total Revenue	0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	0.00

Grant: 11X080 - NH Best Log Scale Practices
 Fund: 11X080 - NH Best Log Scale Practices

Status: Closing - Manual Process
 FMGR: Covell, Darrel F

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG11244225057 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	14,000.00	0.00	18,306.01	0.00	(18,306.01)	(4,306.01)
*Total: Personnel	0.00	14,000.00	0.00	18,306.01	0.00	(18,306.01)	(4,306.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	1,162.75	0.00	(1,162.75)	(1,162.75)
710100 Out-of-State Travel	0.00	0.00	0.00	420.16	0.00	(420.16)	(420.16)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Travel	0.00	1,000.00	0.00	1,582.91	0.00	(1,582.91)	(582.91)
711000 Purchasing Cards	0.00	0.00	0.00	1,796.89	0.00	(1,796.89)	(1,796.89)
711100 Supplies-General	0.00	0.00	0.00	58.52	0.00	(58.52)	(58.52)
7130 Printing and Copying	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
713000 Printing & Copying-General	0.00	0.00	0.00	2,369.67	0.00	(2,369.67)	(2,369.67)
71CZ Other Expenses-Deductions	0.00	14,970.00	0.00	0.00	0.00	0.00	14,970.00
*Total: Supplies	0.00	14,970.00	0.00	10,081.08	0.00	(10,081.08)	4,888.92
**Total Direct Cost Expenditures	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	(0.00)
***Total Expenditures	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	29,970.00	0.00	0.00	0.00	0.00	29,970.00
530000 Federal Programs	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
530100 NH State Programs	0.00	0.00	0.00	24,114.00	0.00	(24,114.00)	(24,114.00)
*Total: Sponsored Programs	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
***Total Revenue	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00

Grant: 11X081 - Fire Towers Powerful Advocte
 Fund: 11X081 - Fire Towers Powerful Advocte

Status: Closing - Manual Process
 FMGR: Covell, Darrel F

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG1244225036 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,982.11	0.00	(1,982.11)	(1,982.11)
616F10 Extension Educator	0.00	22,965.00	0.00	25,160.19	0.00	(25,160.19)	(2,195.19)
*Total: Personnel	0.00	22,965.00	0.00	27,142.30	0.00	(27,142.30)	(4,177.30)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	2,092.42	0.00	(2,092.42)	(2,092.42)
710Z Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: Travel	0.00	1,500.00	0.00	2,092.42	0.00	(2,092.42)	(592.42)
711100 Supplies-General	0.00	0.00	0.00	4,982.61	0.00	(4,982.61)	(4,982.61)
717200 Other Professional Services-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.67	0.00	(197.67)	(197.67)
71CZ Other Expenses-Deductions	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
*Total: Supplies	0.00	5,500.00	0.00	5,730.28	0.00	(5,730.28)	(230.28)
7300 Subcontracts	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: Contractual	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
**Total Direct Cost Expenditures	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	0.00
***Total Expenditures	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	0.00
Revenue							
5300 Federal Programs	0.00	34,965.00	0.00	0.00	0.00	0.00	34,965.00
530000 Federal Programs	0.00	0.00	0.00	975.60	0.00	(975.60)	(975.60)
530100 NH State Programs	0.00	0.00	0.00	33,989.40	0.00	(33,989.40)	(33,989.40)
*Total: Sponsored Programs	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	(0.00)
***Total Revenue	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	(0.00)

Grant: 120080 - Transit Information Sign
 Fund: 120080 - FTA Transit Information Signage

Status: Active
 FMGR: Cray, Beverly E C
 Type: Grant

PI Name: Cray, Beverly E C
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH201701500 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 8/11/17 - 9/30/22

Fund Information
 Effective Date: 08/19/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: Equipment	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
71NCC1 NC Construction- Primary	0.00	0.00	0.00	1,357.37	12,642.63	(14,000.00)	(14,000.00)
*Total: Supplies	0.00	0.00	0.00	1,357.37	12,642.63	(14,000.00)	(14,000.00)
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	1,357.37	12,642.63	0.00	0.00
***Total Expenditures	14,000.00	14,000.00	0.00	1,357.37	12,642.63	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,357.37	0.00	(1,357.37)	(1,357.37)
*Total: Sponsored Programs	0.00	0.00	0.00	1,357.37	0.00	(1,357.37)	(1,357.37)
***Total Revenue	0.00	0.00	0.00	1,357.37	0.00	(1,357.37)	(1,357.37)

Grant: 120080 - Transit Information Sign
 Fund: 15CB29 - FTA Transit Information Signage-Mat

Status: Active
 Type: Grant
 FMGR: Cray, Beverly E C

PI Name: Cray, Beverly E C
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH201701500 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 8/11/17 - 9/30/22

Fund Information
 Effective Date: 08/26/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: Equipment	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
71NCC1 NC Construction- Primary	0.00	0.00	0.00	339.34	3,160.66	(3,500.00)	(3,500.00)
*Total: Supplies	0.00	0.00	0.00	339.34	3,160.66	(3,500.00)	(3,500.00)
**Total Direct Cost Expenditures	3,500.00	3,500.00	0.00	339.34	3,160.66	0.00	0.00
***Total Expenditures	3,500.00	3,500.00	0.00	339.34	3,160.66	0.00	0.00

Grant: 120084 - UNH Wildcat Transit Fleet
 Fund: 120084 - UNH Wildcat Transit Fleet

Status: Active
 FMGR: Cray, Beverly E C
 Type: Grant

PI Name:	Cray, Beverly E C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOT, Department of Transportation	Effective Date:	01/24/2022	Approved For Preaward	NO
Sponsor ID:	NH202200400	Term Date:		Budget Controls	STDBUD
Resp Org:	UQTADM	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	1/24/22 - 6/30/23	Rev Account:	530000	Equipment Vesting	USNH
			Fund Type Level 2	Idc Waiver	NO
			P1	Sefa Classification	OFEDTRAN

Org: UQTABC - PI - Beverly Cray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	1,200,000.00	1,200,000.00	0.00	0.00	1,200,000.00	0.00	0.00
*Total: Equipment	1,200,000.00	1,200,000.00	0.00	0.00	1,200,000.00	0.00	0.00
**Total Direct Cost Expenditures	1,200,000.00	1,200,000.00	0.00	0.00	1,200,000.00	0.00	0.00
***Total Expenditures	1,200,000.00	1,200,000.00	0.00	0.00	1,200,000.00	0.00	0.00

Grant: 120084 - UNH Wildcat Transit Fleet
 Fund: 15CD94 - Cost Share

Status: Active
 FMGR: Cray, Beverly E C
 Type: Grant

PI Name: Cray, Beverly E C
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH202200400 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 1/24/22 - 6/30/23

Fund Information
 Effective Date: 01/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN

Org: UQTABC - PI - Beverly Cray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	532,852.00	532,852.00	0.00	0.00	532,852.00	0.00	0.00
*Total: Equipment	532,852.00	532,852.00	0.00	0.00	532,852.00	0.00	0.00
**Total Direct Cost Expenditures	532,852.00	532,852.00	0.00	0.00	532,852.00	0.00	0.00
***Total Expenditures	532,852.00	532,852.00	0.00	0.00	532,852.00	0.00	0.00

Grant: 120085 - UNH NH ARP Funding 2022
 Fund: 120085 - UNH NH ARP Funding 2022

Status: Active
 Type: Grant
 FMGR: Cray, Beverly E C

PI Name:	Cray, Beverly E C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOT, Department of Transportation	Effective Date:	04/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NH20220050	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
CFDA #:	20.507	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
Resp Org:	UQTADM	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/22 - 12/31/26						Idc Waiver	NO
							Sefa Classification	OFEDTRAN

Org: UQTABC - PI - Beverly Cray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617NZ0 Op Staff Unallocated Bud(BudOnly)	177,963.00	177,963.00	0.00	0.00	0.00	177,963.00	177,963.00
*Total: Personnel	177,963.00	177,963.00	0.00	0.00	0.00	177,963.00	177,963.00
65YF10 Full Fringe Benefit Distr Expe	185,627.00	185,627.00	0.00	0.00	0.00	185,627.00	185,627.00
*Total: Fringe Benefits	185,627.00	185,627.00	0.00	0.00	0.00	185,627.00	185,627.00
**Total Direct Cost Expenditures	363,590.00	363,590.00	0.00	0.00	0.00	363,590.00	363,590.00
760300 F&A Expenditures	141,390.00	141,390.00	0.00	0.00	0.00	141,390.00	141,390.00
*Total: Indirect Costs	141,390.00	141,390.00	0.00	0.00	0.00	141,390.00	141,390.00
**Total Indirect Cost Expenditures	141,390.00	141,390.00	0.00	0.00	0.00	141,390.00	141,390.00
***Total Expenditures	504,980.00	504,980.00	0.00	0.00	0.00	504,980.00	504,980.00

Grant: 13A102 - Cold-Hardy Hydrangea Cultivars
 Fund: 13A102 - Cold-Hardy Hydrangea Cultivars

Status: Active
 FMGR: Sideman, Rebecca G

Type: Cooperative Agreement

PI Name:	Sideman, Rebecca G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	02/20/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	021920-033	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	10.170	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UXFDAG	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	2/19/20 - 9/29/22				Sefa Classification	OTHER

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,963.72	0.00	(1,963.72)	(1,963.72)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,067.00	6,067.00	0.00	0.00	0.00	6,067.00	6,067.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,590.00	0.00	(10,590.00)	(10,590.00)
61SNSH Student Labor	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
61SNZ0 Student Labor Unallocated(Bud Only)	31,600.00	31,600.00	0.00	0.00	0.00	31,600.00	31,600.00
*Total: Personnel	37,667.00	37,667.00	150.00	12,703.72	0.00	24,963.28	24,963.28
65YF10 Full Fringe Benefit Distr Expe	5,259.00	5,259.00	0.00	860.20	0.00	4,398.80	4,398.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	846.76	0.00	(846.76)	(846.76)
*Total: Fringe Benefits	5,259.00	5,259.00	0.00	1,706.96	0.00	3,552.04	3,552.04
7112 Research Supplies	2,990.00	2,990.00	0.00	0.00	0.00	2,990.00	2,990.00
711200 Research Supplies	0.00	0.00	0.00	1,436.30	0.00	(1,436.30)	(1,436.30)
*Total: Supplies	2,990.00	2,990.00	0.00	1,436.30	0.00	1,553.70	1,553.70
**Total Direct Cost Expenditures	45,916.00	45,916.00	150.00	15,846.98	0.00	30,069.02	30,069.02
***Total Expenditures	45,916.00	45,916.00	150.00	15,846.98	0.00	30,069.02	30,069.02
Revenue							
530100 NH State Programs	0.00	0.00	150.00	15,846.98	0.00	(15,846.98)	(15,846.98)
*Total: Sponsored Programs	0.00	0.00	150.00	15,846.98	0.00	(15,846.98)	(15,846.98)
***Total Revenue	0.00	0.00	150.00	15,846.98	0.00	(15,846.98)	(15,846.98)

Grant: 13A103 - Integration of Natural Product
 Fund: 13A103 - Integration of Natural Product

Status: Active
 FMGR: Poleatewich, Anissa M

Type: Cooperative Agreement

PI Name:	Poleatewich, Anissa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	03/01/2020	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	2019 SCBG CFDA #: 10.170	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/20 - 9/29/22	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBANAP - PI Anissa Poleatewich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,584.94	0.00	(4,584.94)	(4,584.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,085.00	7,085.00	0.00	0.00	0.00	7,085.00	7,085.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,153.32	0.00	(6,153.32)	(6,153.32)
613NZ0 Grad Unallocated Budget (Bud Only)	11,253.00	11,253.00	0.00	0.00	0.00	11,253.00	11,253.00
*Total: Personnel	18,338.00	18,338.00	0.00	10,738.26	0.00	7,599.74	7,599.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	858.76	0.00	(858.76)	(858.76)
65YF10 Full Fringe Benefit Distr Expe	1,467.00	1,467.00	0.00	0.00	0.00	1,467.00	1,467.00
*Total: Fringe Benefits	1,467.00	1,467.00	0.00	858.76	0.00	608.24	608.24
710 Travel	2,798.00	2,798.00	0.00	0.00	0.00	2,798.00	2,798.00
710D00 Domestic Travel NH	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	385.60	0.00	(385.60)	(385.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	323.73	0.00	(323.73)	(323.73)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
*Total: Travel	2,798.00	2,798.00	0.00	983.33	0.00	1,814.67	1,814.67
711100 Supplies-General	0.00	0.00	50.00	104.32	0.00	(104.32)	(104.32)
7112 Research Supplies	2,632.00	2,632.00	0.00	0.00	0.00	2,632.00	2,632.00
711200 Research Supplies	0.00	0.00	0.00	237.20	53.50	(290.70)	(290.70)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
*Total: Supplies	2,632.00	2,632.00	50.00	344.02	53.50	2,234.48	2,234.48
7300 Subcontracts	6,847.00	6,847.00	0.00	0.00	0.00	6,847.00	6,847.00
730001 Subcontracts 01	0.00	0.00	0.00	6,791.57	55.43	(6,847.00)	(6,847.00)
*Total: Contractual	6,847.00	6,847.00	0.00	6,791.57	55.43	0.00	0.00
**Total Direct Cost Expenditures	32,082.00	32,082.00	50.00	19,715.94	108.93	12,257.13	12,257.13
***Total Expenditures	32,082.00	32,082.00	50.00	19,715.94	108.93	12,257.13	12,257.13
Revenue							
530100 NH State Programs	0.00	0.00	50.00	19,715.94	0.00	(19,715.94)	(19,715.94)
*Total: Sponsored Programs	0.00	0.00	50.00	19,715.94	0.00	(19,715.94)	(19,715.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13A103 - Integration of Natural Product
 Fund: 13A103 - Integration of Natural Product

Status: Active
 FMGR: Poleatewich, Anissa M

Type: Cooperative Agreement

PI Name: Poleatewich, Anissa M
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: 2019 SCBG CFDA #: 10.170
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 3/1/20 - 9/29/22

Fund Information
 Effective Date: 03/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBANAP - PI Anissa Poleatewich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	50.00	19,715.94	0.00	(19,715.94)	(19,715.94)

Grant: 13A107 - Pesticide Applicator Training
 Fund: 13A107 - Pesticide Applicator Training

Status: Active
 FMGR: Maccini, Rachel L

Type: Cooperative Agreement

PI Name:	Maccini, Rachel L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	04/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	061020-049	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHTEN
Resp Org:	UXFDAG	CFDA #:	NONE	Expend End Date:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	4/1/20 - 9/30/22	Rev Account:	530100	IDC Dist From Code:	UNHDST		Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO

Org: UXFDRM - PI Rachel Maccini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,058.58	15,342.84	529.29	(15,872.13)	(15,872.13)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	16,408.00	16,408.00	0.00	0.00	0.00	16,408.00	16,408.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,405.00	0.00	(7,405.00)	(7,405.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,212.00	6,212.00	0.00	0.00	0.00	6,212.00	6,212.00
*Total: Personnel	22,620.00	22,620.00	1,058.58	22,747.84	529.29	(657.13)	(657.13)
65YF10 Full Fringe Benefit Distr Expe	7,880.00	7,880.00	398.02	6,294.51	199.01	1,386.48	1,386.48
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	595.51	0.00	(595.51)	(595.51)
*Total: Fringe Benefits	7,880.00	7,880.00	398.02	6,890.02	199.01	790.97	790.97
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	30,500.00	30,500.00	1,456.60	29,637.86	728.30	133.84	133.84
760300 F&A Expenditures	7,930.00	7,930.00	378.72	7,705.83	0.00	224.17	224.17
*Total: Indirect Costs	7,930.00	7,930.00	378.72	7,705.83	0.00	224.17	224.17
**Total Indirect Cost Expenditures	7,930.00	7,930.00	378.72	7,705.83	0.00	224.17	224.17
***Total Expenditures	38,430.00	38,430.00	1,835.32	37,343.69	728.30	358.01	358.01
Revenue							
530100 NH State Programs	0.00	0.00	1,835.32	37,343.69	0.00	(37,343.69)	(37,343.69)
*Total: Sponsored Programs	0.00	0.00	1,835.32	37,343.69	0.00	(37,343.69)	(37,343.69)
***Total Revenue	0.00	0.00	1,835.32	37,343.69	0.00	(37,343.69)	(37,343.69)

Grant: 13A107 - Pesticide Applicator Training
 Fund: 15P243 - Pesticide Applicator Training Prog

Status: Active
 FMGR: Maccini, Rachel L

Type: Cooperative Agreement

PI Name:	Maccini, Rachel L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	06/15/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	061020-049	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	NHTEN
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	
FRAGRNT Start/End Date:	4/1/20 - 9/30/22	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	

Org: UXFDRM - PI Rachel Maccini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	5,549.40	20,668.46	0.00	(20,668.46)	(20,668.46)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,338.00	0.00	0.00	0.00	0.00	8,338.00	0.00
61CPHX Part Time Hourly	0.00	0.00	477.00	6,637.50	0.00	(6,637.50)	(6,637.50)
*Total: Personnel	8,338.00	0.00	6,026.40	27,305.96	0.00	(18,967.96)	(27,305.96)
65YF10 Full Fringe Benefit Distr Expe	3,752.00	0.00	2,086.54	7,771.32	0.00	(4,019.32)	(7,771.32)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	37.69	524.37	0.00	(524.37)	(524.37)
*Total: Fringe Benefits	3,752.00	0.00	2,124.23	8,295.69	0.00	(4,543.69)	(8,295.69)
710 Travel	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	250.61	0.00	(250.61)	(250.61)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	259.42	0.00	(259.42)	(259.42)
*Total: Travel	7,800.00	0.00	0.00	510.03	0.00	7,289.97	(510.03)
7112 Research Supplies	63,987.30	48,920.63	0.00	0.00	0.00	63,987.30	48,920.63
711200 Research Supplies	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
717000 Consulting-General	14,400.00	0.00	0.00	0.00	0.00	14,400.00	0.00
717200 Other Professional Services-General	0.00	0.00	500.00	6,903.00	0.00	(6,903.00)	(6,903.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	7,597.13	0.00	(7,597.13)	(7,597.13)
*Total: Supplies	78,387.30	48,920.63	500.00	14,513.12	0.00	63,874.18	34,407.51
**Total Direct Cost Expenditures	98,277.30	48,920.63	8,650.63	50,624.80	0.00	47,652.50	(1,704.17)
760300 F&A Expenditures	25,551.60	12,719.27	2,249.16	13,162.44	0.00	12,389.16	(443.17)
*Total: Indirect Costs	25,551.60	12,719.27	2,249.16	13,162.44	0.00	12,389.16	(443.17)
**Total Indirect Cost Expenditures	25,551.60	12,719.27	2,249.16	13,162.44	0.00	12,389.16	(443.17)
***Total Expenditures	123,828.90	61,639.90	10,899.79	63,787.24	0.00	60,041.66	(2,147.34)
Revenue							
531300 Program Income-General	0.00	0.00	640.00	62,760.00	0.00	(62,760.00)	(62,760.00)
*Total: Sponsored Programs	0.00	0.00	640.00	62,760.00	0.00	(62,760.00)	(62,760.00)
***Total Revenue	0.00	0.00	640.00	62,760.00	0.00	(62,760.00)	(62,760.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13A107 - Pesticide Applicator Training
 Fund: 15P243 - Pesticide Applicator Training Prog

Status: Active
 FMGR: Maccini, Rachel L

Type: Cooperative Agreement

PI Name: Maccini, Rachel L
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: 061020-049 CFDA #: NONE
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 4/1/20 - 9/30/22

Fund Information

Effective Date: 06/15/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UXFDRM - PI Rachel Maccini

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 13A109 - Cooperative Extension Support
 Fund: 13A109 - Cooperative Extension Support

Status: Active
 FMGR: Wallingford, Anna K

Type: Cooperative Agreement

PI Name:	Wallingford, Anna K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	01/13/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	02172140	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXFDAG	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/13/21 - 6/30/22					Idc Waiver	NO

Org: UXFDAW - PI ANNA WALLINGFORD

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	690.00	690.00	0.00	0.00	0.00	690.00	690.00
*Total: Personnel	690.00	690.00	0.00	0.00	0.00	690.00	690.00
65YF10 Full Fringe Benefit Distr Expe	302.00	302.00	0.00	0.00	0.00	302.00	302.00
*Total: Fringe Benefits	302.00	302.00	0.00	0.00	0.00	302.00	302.00
710 Travel	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
*Total: Travel	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	6.95	0.00	(6.95)	(6.95)
717000 Consulting-General	0.00	0.00	4,160.00	5,850.00	0.00	(5,850.00)	(5,850.00)
717200 Other Professional Services-General	0.00	0.00	13,975.00	15,925.00	14,025.00	(29,950.00)	(29,950.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	36,400.00	36,400.00	0.00	0.00	0.00	36,400.00	36,400.00
*Total: Supplies	36,900.00	36,900.00	18,135.00	21,781.95	14,025.00	1,093.05	1,093.05
**Total Direct Cost Expenditures	39,042.00	39,042.00	18,135.00	21,781.95	14,025.00	3,235.05	3,235.05
760300 F&A Expenditures	10,151.00	10,151.00	4,715.10	5,663.31	0.00	4,487.69	4,487.69
*Total: Indirect Costs	10,151.00	10,151.00	4,715.10	5,663.31	0.00	4,487.69	4,487.69
**Total Indirect Cost Expenditures	10,151.00	10,151.00	4,715.10	5,663.31	0.00	4,487.69	4,487.69
***Total Expenditures	49,193.00	49,193.00	22,850.10	27,445.26	14,025.00	7,722.74	7,722.74
Revenue							
530100 NH State Programs	0.00	0.00	22,850.10	27,445.26	0.00	(27,445.26)	(27,445.26)
*Total: Sponsored Programs	0.00	0.00	22,850.10	27,445.26	0.00	(27,445.26)	(27,445.26)
***Total Revenue	0.00	0.00	22,850.10	27,445.26	0.00	(27,445.26)	(27,445.26)

Grant: 13A110 - 2021 IPM Program for Fruit and
 Fund: 13A110 - 2021 IPM Program for Fruit and

Status: Closing - Final Financial Rev
 FMGR: Delisle, Jeremy A

Type: Cooperative Agreement

PI Name:	Delisle, Jeremy A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	04/05/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	04072127	CFDA #:	NONE	Term Date:	URESOF	Budget Controls	DOC
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	4/1/21 - 1/31/22	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UXFDJD - :PI Jeremy Delisle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	18,246.91	0.00	(18,246.91)	(18,246.91)
616N20 Exten Educ Unallocated Bud(BudOnly)	35,415.00	35,415.00	0.00	0.00	0.00	35,415.00	35,415.00
61CPHX Part Time Hourly	0.00	0.00	0.00	17,765.00	0.00	(17,765.00)	(17,765.00)
*Total: Personnel	35,415.00	35,415.00	0.00	36,011.91	0.00	(596.91)	(596.91)
65YF10 Full Fringe Benefit Distr Expe	9,229.00	9,229.00	0.00	7,128.87	0.00	2,100.13	2,100.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,405.20	0.00	(1,405.20)	(1,405.20)
*Total: Fringe Benefits	9,229.00	9,229.00	0.00	8,534.07	0.00	694.93	694.93
710 Travel	9,280.00	9,280.00	0.00	0.00	0.00	9,280.00	9,280.00
710D00 Domestic Travel NH	0.00	0.00	0.00	7,184.23	0.00	(7,184.23)	(7,184.23)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	418.88	0.00	(418.88)	(418.88)
*Total: Travel	9,280.00	9,280.00	0.00	7,603.11	0.00	1,676.89	1,676.89
711100 Supplies-General	0.00	0.00	0.00	88.80	0.00	(88.80)	(88.80)
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	0.00	0.00	0.00	3,183.97	0.00	(3,183.97)	(3,183.97)
*Total: Supplies	1,500.00	1,500.00	0.00	3,272.77	0.00	(1,772.77)	(1,772.77)
**Total Direct Cost Expenditures	55,424.00	55,424.00	0.00	55,421.86	0.00	2.14	2.14
760300 F&A Expenditures	14,410.00	14,410.00	0.00	14,409.63	0.00	0.37	0.37
*Total: Indirect Costs	14,410.00	14,410.00	0.00	14,409.63	0.00	0.37	0.37
**Total Indirect Cost Expenditures	14,410.00	14,410.00	0.00	14,409.63	0.00	0.37	0.37
***Total Expenditures	69,834.00	69,834.00	0.00	69,831.49	0.00	2.51	2.51
Revenue							
530100 NH State Programs	0.00	0.00	0.00	69,831.49	0.00	(69,831.49)	(69,831.49)
*Total: Sponsored Programs	0.00	0.00	0.00	69,831.49	0.00	(69,831.49)	(69,831.49)
***Total Revenue	0.00	0.00	0.00	69,831.49	0.00	(69,831.49)	(69,831.49)

Grant: 13A112 - State of New Hampshire Farm an
 Fund: 13A112 - State of New Hampshire Farm an

Status: Active
 FMGR: Wilner, Seth

Type: Cooperative Agreement

PI Name:	Wilner, Seth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	11/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13A112	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC	
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXFDAG	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/21 - 8/31/23					Idc Waiver	NO	
						Sefa Classification	OTHER	

Org: UXFDSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	2,289.38	13,337.17	6,181.30	(19,518.47)	(19,518.47)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	24,583.00	24,583.00	0.00	0.00	0.00	24,583.00	24,583.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
61SNZ0 Student Labor Unallocated(Bud Only)	32,028.00	32,028.00	0.00	0.00	0.00	32,028.00	32,028.00
*Total: Personnel	56,611.00	56,611.00	2,289.38	15,017.17	6,181.30	35,412.53	35,412.53
65YF10 Full Fringe Benefit Distr Expe	11,773.00	11,773.00	860.80	5,014.75	2,324.17	4,434.08	4,434.08
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	132.70	0.00	(132.70)	(132.70)
*Total: Fringe Benefits	11,773.00	11,773.00	860.80	5,147.45	2,324.17	4,301.38	4,301.38
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,330.00	38,640.00	(40,970.00)	(40,970.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	292,035.00	292,035.00	0.00	0.00	0.00	292,035.00	292,035.00
*Total: Supplies	299,035.00	299,035.00	0.00	2,330.00	38,640.00	258,065.00	258,065.00
**Total Direct Cost Expenditures	367,419.00	367,419.00	3,150.18	22,494.62	47,145.47	297,778.91	297,778.91
760300 F&A Expenditures	95,529.00	95,529.00	819.04	5,848.58	0.00	89,680.42	89,680.42
*Total: Indirect Costs	95,529.00	95,529.00	819.04	5,848.58	0.00	89,680.42	89,680.42
**Total Indirect Cost Expenditures	95,529.00	95,529.00	819.04	5,848.58	0.00	89,680.42	89,680.42
***Total Expenditures	462,948.00	462,948.00	3,969.22	28,343.20	47,145.47	387,459.33	387,459.33
Revenue							
530100 NH State Programs	0.00	0.00	3,969.22	28,343.20	0.00	(28,343.20)	(28,343.20)
*Total: Sponsored Programs	0.00	0.00	3,969.22	28,343.20	0.00	(28,343.20)	(28,343.20)
***Total Revenue	0.00	0.00	3,969.22	28,343.20	0.00	(28,343.20)	(28,343.20)

Grant: 13A114 - Building Compliance Skills
 Fund: 13A114 - Building Compliance Skills

Status: Active
 FMGR: Wilner, Seth

Type: Cooperative Agreement

PI Name:	Wilner, Seth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	09152138C	Term Date:		IDC Rate Code:	IDC26	Budget Controls	DOC	
Resp Org:	UXFDAG	CFDA #:	93.103	Expend End Date:		26.00%	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	530100	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXFDSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	3,252.58	25,186.70	8,782.00	(33,968.70)	(33,968.70)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	40,704.00	40,704.00	0.00	0.00	0.00	40,704.00	40,704.00
61CPHX Part Time Hourly	0.00	0.00	0.00	15,414.00	0.00	(15,414.00)	(15,414.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,567.00	10,567.00	0.00	0.00	0.00	10,567.00	10,567.00
*Total: Personnel	51,271.00	51,271.00	3,252.58	40,600.70	8,782.00	1,888.30	1,888.30
65YF10 Full Fringe Benefit Distr Expe	22,457.00	22,457.00	1,222.98	9,470.27	3,302.03	9,684.70	9,684.70
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,217.72	0.00	(1,217.72)	(1,217.72)
*Total: Fringe Benefits	22,457.00	22,457.00	1,222.98	10,687.99	3,302.03	8,466.98	8,466.98
710 Travel	4,840.00	4,840.00	0.00	0.00	0.00	4,840.00	4,840.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Travel	4,840.00	4,840.00	0.00	300.00	0.00	4,540.00	4,540.00
711200 Research Supplies	0.00	0.00	0.00	1,741.78	0.00	(1,741.78)	(1,741.78)
714000 Postage-General	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Supplies	300.00	300.00	0.00	2,002.78	0.00	(1,702.78)	(1,702.78)
**Total Direct Cost Expenditures	78,868.00	78,868.00	4,475.56	53,591.47	12,084.03	13,192.50	13,192.50
760300 F&A Expenditures	20,506.00	20,506.00	1,163.66	13,933.83	0.00	6,572.17	6,572.17
*Total: Indirect Costs	20,506.00	20,506.00	1,163.66	13,933.83	0.00	6,572.17	6,572.17
**Total Indirect Cost Expenditures	20,506.00	20,506.00	1,163.66	13,933.83	0.00	6,572.17	6,572.17
***Total Expenditures	99,374.00	99,374.00	5,639.22	67,525.30	12,084.03	19,764.67	19,764.67
Revenue							
530100 NH State Programs	0.00	0.00	5,639.22	67,525.30	0.00	(67,525.30)	(67,525.30)
*Total: Sponsored Programs	0.00	0.00	5,639.22	67,525.30	0.00	(67,525.30)	(67,525.30)
***Total Revenue	0.00	0.00	5,639.22	67,525.30	0.00	(67,525.30)	(67,525.30)

Grant: 13C006 - 2019 NH Forest Stewardship
 Fund: 13C006 - 2019 NH Forest Stewardship

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13C006	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/23						Sefa Classification	RESDEV

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	40,227.67	0.00	(40,227.67)	(40,227.67)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	40,221.00	40,221.00	0.00	0.00	0.00	40,221.00	40,221.00
*Total: Personnel	40,221.00	40,221.00	0.00	40,227.67	0.00	(6.67)	(6.67)
65YF10 Full Fringe Benefit Distr Expe	18,100.00	18,100.00	0.00	18,092.59	0.00	7.41	7.41
*Total: Fringe Benefits	18,100.00	18,100.00	0.00	18,092.59	0.00	7.41	7.41
**Total Direct Cost Expenditures	58,321.00	58,321.00	0.00	58,320.26	0.00	0.74	0.74
760300 F&A Expenditures	15,164.00	15,164.00	0.00	15,163.17	0.00	0.83	0.83
*Total: Indirect Costs	15,164.00	15,164.00	0.00	15,163.17	0.00	0.83	0.83
**Total Indirect Cost Expenditures	15,164.00	15,164.00	0.00	15,163.17	0.00	0.83	0.83
***Total Expenditures	73,485.00	73,485.00	0.00	73,483.43	0.00	1.57	1.57
Revenue							
530100 NH State Programs	0.00	0.00	0.00	73,483.43	0.00	(73,483.43)	(73,483.43)
*Total: Sponsored Programs	0.00	0.00	0.00	73,483.43	0.00	(73,483.43)	(73,483.43)
***Total Revenue	0.00	0.00	0.00	73,483.43	0.00	(73,483.43)	(73,483.43)

Grant: 13C006 - 2019 NH Forest Stewardship
 Fund: 15CC70 - 2019 NH Forest Stewardship - CS

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13C006	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/23						Sefa Classification	RESDEV

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	40,246.99	0.00	(40,246.99)	(40,246.99)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	40,221.00	40,221.00	0.00	0.00	0.00	40,221.00	40,221.00
*Total: Personnel	40,221.00	40,221.00	0.00	40,246.99	0.00	(25.99)	(25.99)
65YF10 Full Fringe Benefit Distr Expe	18,100.00	18,100.00	0.00	18,074.05	0.00	25.95	25.95
*Total: Fringe Benefits	18,100.00	18,100.00	0.00	18,074.05	0.00	25.95	25.95
80CS61 NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80CS65 NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	58,321.00	58,321.00	0.00	58,321.04	0.00	(0.04)	(0.04)
760300 F&A Expenditures	15,164.00	15,164.00	0.00	15,163.47	0.00	0.53	0.53
*Total: Indirect Costs	15,164.00	15,164.00	0.00	15,163.47	0.00	0.53	0.53
**Total Indirect Cost Expenditures	15,164.00	15,164.00	0.00	15,163.47	0.00	0.53	0.53
***Total Expenditures	73,485.00	73,485.00	0.00	73,484.51	0.00	0.49	0.49
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	57,978.00	0.00	(57,978.00)	(57,978.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	15,163.47	0.00	(15,163.47)	(15,163.47)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	(240.11)	227.26	0.00	(227.26)	(227.26)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	(90.28)	115.78	0.00	(115.78)	(115.78)
*Total: Transfers In	0.00	0.00	(330.39)	73,484.51	0.00	(73,484.51)	(73,484.51)
***Total Revenue	0.00	0.00	(330.39)	73,484.51	0.00	(73,484.51)	(73,484.51)

Grant: 13C007 - 2019 Urban Community Forestry
 Fund: 13C007 - 2019 Urban Community Forestry

Status: Active
 FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI Name:	Covell, Darrel F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	11/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13C007	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/23						Sefa Classification	RESDEV

Org: UXNTJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	28,686.77	0.00	(28,686.77)	(28,686.77)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	28,683.00	28,683.00	0.00	0.00	0.00	28,683.00	28,683.00
*Total: Personnel	28,683.00	28,683.00	0.00	28,686.77	0.00	(3.77)	(3.77)
65YF10 Full Fringe Benefit Distr Expe	12,908.00	12,908.00	0.00	12,904.27	0.00	3.73	3.73
*Total: Fringe Benefits	12,908.00	12,908.00	0.00	12,904.27	0.00	3.73	3.73
**Total Direct Cost Expenditures	41,591.00	41,591.00	0.00	41,591.04	0.00	(0.04)	(0.04)
760300 F&A Expenditures	10,814.00	10,814.00	0.00	10,813.64	0.00	0.36	0.36
*Total: Indirect Costs	10,814.00	10,814.00	0.00	10,813.64	0.00	0.36	0.36
**Total Indirect Cost Expenditures	10,814.00	10,814.00	0.00	10,813.64	0.00	0.36	0.36
***Total Expenditures	52,405.00	52,405.00	0.00	52,404.68	0.00	0.32	0.32
Revenue							
530100 NH State Programs	0.00	0.00	0.00	52,404.68	0.00	(52,404.68)	(52,404.68)
*Total: Sponsored Programs	0.00	0.00	0.00	52,404.68	0.00	(52,404.68)	(52,404.68)
***Total Revenue	0.00	0.00	0.00	52,404.68	0.00	(52,404.68)	(52,404.68)

Grant: 13C007 - 2019 Urban Community Forestry
 Fund: 15CC71 - 2019 Urban Community Forestry - CS

Status: Active
 FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI Name:	Covell, Darrel F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	11/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13C007	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/23						Sefa Classification	RESDEV

Org: UXNTJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	28,715.29	0.00	(28,715.29)	(28,715.29)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	28,711.00	28,711.00	0.00	0.00	0.00	28,711.00	28,711.00
*Total: Personnel	28,711.00	28,711.00	0.00	28,715.29	0.00	(4.29)	(4.29)
65YF10 Full Fringe Benefit Distr Expe	12,921.00	12,921.00	0.00	12,916.78	0.00	4.22	4.22
*Total: Fringe Benefits	12,921.00	12,921.00	0.00	12,916.78	0.00	4.22	4.22
**Total Direct Cost Expenditures	41,632.00	41,632.00	0.00	41,632.07	0.00	(0.07)	(0.07)
760300 F&A Expenditures	10,825.00	10,825.00	0.00	10,824.31	0.00	0.69	0.69
*Total: Indirect Costs	10,825.00	10,825.00	0.00	10,824.31	0.00	0.69	0.69
**Total Indirect Cost Expenditures	10,825.00	10,825.00	0.00	10,824.31	0.00	0.69	0.69
***Total Expenditures	52,457.00	52,457.00	0.00	52,456.38	0.00	0.62	0.62
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	41,405.00	0.00	(41,405.00)	(41,405.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	10,824.31	0.00	(10,824.31)	(10,824.31)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	157.93	0.00	(157.93)	(157.93)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	69.14	0.00	(69.14)	(69.14)
*Total: Transfers In	0.00	0.00	0.00	52,456.38	0.00	(52,456.38)	(52,456.38)
***Total Revenue	0.00	0.00	0.00	52,456.38	0.00	(52,456.38)	(52,456.38)

Grant: 13C008 - 2020 New Hampshire Forest Stew
 Fund: 13C008 - 2020 New Hampshire Forest Stew

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13C008	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/24					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	589.89	55,805.01	1,592.66	(57,397.67)	(57,397.67)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	57,063.00	57,063.00	0.00	0.00	0.00	57,063.00	57,063.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	4.77	4.77	0.00	(4.77)	(4.77)
*Total: Personnel	57,063.00	57,063.00	594.66	55,809.78	1,592.66	(339.44)	(339.44)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.38	0.38	0.00	(0.38)	(0.38)
65YF10 Full Fringe Benefit Distr Expe	24,994.00	24,994.00	221.80	24,060.50	598.84	334.66	334.66
*Total: Fringe Benefits	24,994.00	24,994.00	222.18	24,060.88	598.84	334.28	334.28
**Total Direct Cost Expenditures	82,057.00	82,057.00	816.84	79,870.66	2,191.50	(5.16)	(5.16)
760300 F&A Expenditures	21,335.00	21,335.00	212.37	20,766.23	0.00	568.77	568.77
*Total: Indirect Costs	21,335.00	21,335.00	212.37	20,766.23	0.00	568.77	568.77
**Total Indirect Cost Expenditures	21,335.00	21,335.00	212.37	20,766.23	0.00	568.77	568.77
***Total Expenditures	103,392.00	103,392.00	1,029.21	100,636.89	2,191.50	563.61	563.61
Revenue							
530100 NH State Programs	0.00	0.00	1,029.21	100,636.89	0.00	(100,636.89)	(100,636.89)
*Total: Sponsored Programs	0.00	0.00	1,029.21	100,636.89	0.00	(100,636.89)	(100,636.89)
***Total Revenue	0.00	0.00	1,029.21	100,636.89	0.00	(100,636.89)	(100,636.89)

Grant: 13C008 - 2020 New Hampshire Forest Stew
 Fund: 15CD16 - 2020 New Hampshire Forest Stew - CS

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13C008	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/24					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	57,086.58	0.00	(57,086.58)	(57,086.58)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	57,063.00	57,063.00	0.00	0.00	0.00	57,063.00	57,063.00
*Total: Personnel	57,063.00	57,063.00	0.00	57,086.58	0.00	(23.58)	(23.58)
65YF10 Full Fringe Benefit Distr Expe	24,994.00	24,994.00	0.00	24,970.60	0.00	23.40	23.40
*Total: Fringe Benefits	24,994.00	24,994.00	0.00	24,970.60	0.00	23.40	23.40
**Total Direct Cost Expenditures	82,057.00	82,057.00	0.00	82,057.18	0.00	(0.18)	(0.18)
760300 F&A Expenditures	21,335.00	21,335.00	0.00	21,334.91	0.00	0.09	0.09
*Total: Indirect Costs	21,335.00	21,335.00	0.00	21,334.91	0.00	0.09	0.09
**Total Indirect Cost Expenditures	21,335.00	21,335.00	0.00	21,334.91	0.00	0.09	0.09
***Total Expenditures	103,392.00	103,392.00	0.00	103,392.09	0.00	(0.09)	(0.09)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	21,334.91	0.00	(21,334.91)	(21,334.91)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.91	57,063.61	0.00	(57,063.61)	(57,063.61)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	24,993.57	0.00	(24,993.57)	(24,993.57)
*Total: Transfers In	0.00	0.00	0.91	103,392.09	0.00	(103,392.09)	(103,392.09)
***Total Revenue	0.00	0.00	0.91	103,392.09	0.00	(103,392.09)	(103,392.09)

Grant: 13C009 - 2020 Urban and Community Fores
 Fund: 13C009 - 2020 Urban and Community Fores

Status: Active
 FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI Name:	Covell, Darrel F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	12/27/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13C009	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/24					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXNTJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	29,571.07	0.00	(29,571.07)	(29,571.07)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	29,546.00	29,546.00	0.00	0.00	0.00	29,546.00	29,546.00
*Total: Personnel	29,546.00	29,546.00	0.00	29,571.07	0.00	(25.07)	(25.07)
65YF10 Full Fringe Benefit Distr Expe	12,941.00	12,941.00	0.00	12,915.69	0.00	25.31	25.31
*Total: Fringe Benefits	12,941.00	12,941.00	0.00	12,915.69	0.00	25.31	25.31
**Total Direct Cost Expenditures	42,487.00	42,487.00	0.00	42,486.76	0.00	0.24	0.24
760300 F&A Expenditures	11,046.00	11,046.00	0.00	11,046.56	0.00	(0.56)	(0.56)
*Total: Indirect Costs	11,046.00	11,046.00	0.00	11,046.56	0.00	(0.56)	(0.56)
**Total Indirect Cost Expenditures	11,046.00	11,046.00	0.00	11,046.56	0.00	(0.56)	(0.56)
***Total Expenditures	53,533.00	53,533.00	0.00	53,533.32	0.00	(0.32)	(0.32)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	53,533.32	0.00	(53,533.32)	(53,533.32)
*Total: Sponsored Programs	0.00	0.00	0.00	53,533.32	0.00	(53,533.32)	(53,533.32)
***Total Revenue	0.00	0.00	0.00	53,533.32	0.00	(53,533.32)	(53,533.32)

Grant: 13C009 - 2020 Urban and Community Fores
 Fund: 15CD18 - 2020 Urban and Community Fores - CS

Status: Active
 FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI Name:	Covell, Darrel F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	12/27/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13C009	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/24					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXNTJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	29,561.46	0.00	(29,561.46)	(29,561.46)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	29,546.00	29,546.00	0.00	0.00	0.00	29,546.00	29,546.00
*Total: Personnel	29,546.00	29,546.00	0.00	29,561.46	0.00	(15.46)	(15.46)
65YF10 Full Fringe Benefit Distr Expe	12,941.00	12,941.00	0.00	12,925.65	0.00	15.35	15.35
*Total: Fringe Benefits	12,941.00	12,941.00	0.00	12,925.65	0.00	15.35	15.35
**Total Direct Cost Expenditures	42,487.00	42,487.00	0.00	42,487.11	0.00	(0.11)	(0.11)
760300 F&A Expenditures	11,046.00	11,046.00	0.00	11,046.72	0.00	(0.72)	(0.72)
*Total: Indirect Costs	11,046.00	11,046.00	0.00	11,046.72	0.00	(0.72)	(0.72)
**Total Indirect Cost Expenditures	11,046.00	11,046.00	0.00	11,046.72	0.00	(0.72)	(0.72)
***Total Expenditures	53,533.00	53,533.00	0.00	53,533.83	0.00	(0.83)	(0.83)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4.97	0.00	(4.97)	(4.97)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	11,046.72	0.00	(11,046.72)	(11,046.72)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	29,542.49	0.00	(29,542.49)	(29,542.49)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	12,939.65	0.00	(12,939.65)	(12,939.65)
*Total: Transfers In	0.00	0.00	0.00	53,533.83	0.00	(53,533.83)	(53,533.83)
***Total Revenue	0.00	0.00	0.00	53,533.83	0.00	(53,533.83)	(53,533.83)

Grant: 13C011 - 2021 New Hampshire Forest Stew
 Fund: 13C011 - 2021 New Hampshire Forest Stew

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13C011	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/25					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	4,899.19	28,178.95	13,300.26	(41,479.21)	(41,479.21)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	45,129.00	45,129.00	0.00	0.00	0.00	45,129.00	45,129.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	26.48	26.48	0.00	(26.48)	(26.48)
*Total: Personnel	45,129.00	45,129.00	4,925.67	28,205.43	13,300.26	3,623.31	3,623.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	2.09	2.09	0.00	(2.09)	(2.09)
65YF10 Full Fringe Benefit Distr Expe	16,968.00	16,968.00	1,842.10	10,595.23	5,000.91	1,371.86	1,371.86
*Total: Fringe Benefits	16,968.00	16,968.00	1,844.19	10,597.32	5,000.91	1,369.77	1,369.77
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	62,097.00	62,097.00	6,769.86	38,802.75	18,301.17	4,993.08	4,993.08
760300 F&A Expenditures	16,145.00	16,145.00	1,760.15	10,088.66	0.00	6,056.34	6,056.34
*Total: Indirect Costs	16,145.00	16,145.00	1,760.15	10,088.66	0.00	6,056.34	6,056.34
**Total Indirect Cost Expenditures	16,145.00	16,145.00	1,760.15	10,088.66	0.00	6,056.34	6,056.34
***Total Expenditures	78,242.00	78,242.00	8,530.01	48,891.41	18,301.17	11,049.42	11,049.42
Revenue							
530100 NH State Programs	0.00	0.00	8,530.01	48,891.41	0.00	(48,891.41)	(48,891.41)
*Total: Sponsored Programs	0.00	0.00	8,530.01	48,891.41	0.00	(48,891.41)	(48,891.41)
***Total Revenue	0.00	0.00	8,530.01	48,891.41	0.00	(48,891.41)	(48,891.41)

Grant: 13C011 - 2021 New Hampshire Forest Stew
 Fund: 15CD80 - 2021 New Hampshire Forest Stew - CS

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13C011	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/25					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,720.94	11,054.17	4,648.78	(15,702.95)	(15,702.95)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	45,173.00	45,173.00	0.00	0.00	0.00	45,173.00	45,173.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	18.17	18.17	0.00	(18.17)	(18.17)
*Total: Personnel	45,173.00	45,173.00	1,739.11	11,072.34	4,648.78	29,451.88	29,451.88
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.44	1.44	0.00	(1.44)	(1.44)
65YF10 Full Fringe Benefit Distr Expe	16,985.00	16,985.00	647.06	4,156.27	1,747.95	11,080.78	11,080.78
*Total: Fringe Benefits	16,985.00	16,985.00	648.50	4,157.71	1,747.95	11,079.34	11,079.34
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	62,158.00	62,158.00	2,387.61	15,230.05	6,396.73	40,531.22	40,531.22
760300 F&A Expenditures	16,162.00	16,162.00	620.77	3,959.82	0.00	12,202.18	12,202.18
*Total: Indirect Costs	16,162.00	16,162.00	620.77	3,959.82	0.00	12,202.18	12,202.18
**Total Indirect Cost Expenditures	16,162.00	16,162.00	620.77	3,959.82	0.00	12,202.18	12,202.18
***Total Expenditures	78,320.00	78,320.00	3,008.38	19,189.87	6,396.73	52,733.40	52,733.40
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	620.77	3,959.82	0.00	(3,959.82)	(3,959.82)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	15,721.00	15,721.00	0.00	(15,721.00)	(15,721.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	5,911.09	5,911.09	0.00	(5,911.09)	(5,911.09)
*Total: Transfers In	0.00	0.00	22,252.86	25,591.91	0.00	(25,591.91)	(25,591.91)
***Total Revenue	0.00	0.00	22,252.86	25,591.91	0.00	(25,591.91)	(25,591.91)

Grant: 13C012 - 2021 Urban & Community Forestr
 Fund: 13C012 - 2021 Urban & Community Forestr

Status: Active
 FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI Name:	Covell, Darrel F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13C012	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/25					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXNTDC - PI Darrel Covell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	3,530.64	36,536.17	9,532.71	(46,068.88)	(46,068.88)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	46,200.00	46,200.00	0.00	0.00	0.00	46,200.00	46,200.00
*Total: Personnel	46,200.00	46,200.00	3,530.64	36,536.17	9,532.71	131.12	131.12
65YF10 Full Fringe Benefit Distr Expe	17,371.00	17,371.00	1,327.52	13,737.49	3,584.30	49.21	49.21
*Total: Fringe Benefits	17,371.00	17,371.00	1,327.52	13,737.49	3,584.30	49.21	49.21
**Total Direct Cost Expenditures	63,571.00	63,571.00	4,858.16	50,273.66	13,117.01	180.33	180.33
760300 F&A Expenditures	16,549.00	16,549.00	1,263.12	13,071.19	0.00	3,477.81	3,477.81
*Total: Indirect Costs	16,549.00	16,549.00	1,263.12	13,071.19	0.00	3,477.81	3,477.81
**Total Indirect Cost Expenditures	16,549.00	16,549.00	1,263.12	13,071.19	0.00	3,477.81	3,477.81
***Total Expenditures	80,120.00	80,120.00	6,121.28	63,344.85	13,117.01	3,658.14	3,658.14
Revenue							
530100 NH State Programs	0.00	0.00	6,121.28	63,344.85	0.00	(63,344.85)	(63,344.85)
*Total: Sponsored Programs	0.00	0.00	6,121.28	63,344.85	0.00	(63,344.85)	(63,344.85)
***Total Revenue	0.00	0.00	6,121.28	63,344.85	0.00	(63,344.85)	(63,344.85)

Grant: 13C012 - 2021 Urban & Community Forestr
 Fund: 15CD84 - Cost Share

Status: Active
 FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI Name:	Covell, Darrel F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13C012	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/25					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXNTDC - PI Darrel Covell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	3,989.68	35,255.56	10,772.17	(46,027.73)	(46,027.73)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	46,200.00	46,200.00	0.00	0.00	0.00	46,200.00	46,200.00
*Total: Personnel	46,200.00	46,200.00	3,989.68	35,255.56	10,772.17	172.27	172.27
65YF10 Full Fringe Benefit Distr Expe	17,371.00	17,371.00	1,500.12	13,256.14	4,050.33	64.53	64.53
*Total: Fringe Benefits	17,371.00	17,371.00	1,500.12	13,256.14	4,050.33	64.53	64.53
**Total Direct Cost Expenditures	63,571.00	63,571.00	5,489.80	48,511.70	14,822.50	236.80	236.80
760300 F&A Expenditures	16,549.00	16,549.00	1,427.36	12,613.01	0.00	3,935.99	3,935.99
*Total: Indirect Costs	16,549.00	16,549.00	1,427.36	12,613.01	0.00	3,935.99	3,935.99
**Total Indirect Cost Expenditures	16,549.00	16,549.00	1,427.36	12,613.01	0.00	3,935.99	3,935.99
***Total Expenditures	80,120.00	80,120.00	6,917.16	61,124.71	14,822.50	4,172.79	4,172.79
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,427.36	12,613.01	0.00	(12,613.01)	(12,613.01)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	46,030.00	46,030.00	0.00	(46,030.00)	(46,030.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	17,307.28	17,307.28	0.00	(17,307.28)	(17,307.28)
*Total: Transfers In	0.00	0.00	64,764.64	75,950.29	0.00	(75,950.29)	(75,950.29)
***Total Revenue	0.00	0.00	64,764.64	75,950.29	0.00	(75,950.29)	(75,950.29)

Grant: 13C013 - 2024-2028 NH Statewide Compreh
 Fund: 13C013 - 2024-2028 NH Statewide Compreh

Status: Active
 FMGR: Barcelona, Robert J

Type: Cooperative Agreement

PI Name:	Barcelona, Robert J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	11/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	11102132C	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC		
Resp Org:	UFRMP0	CFDA #:	93.104	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	11/10/21 - 9/30/23	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	YES
						Sefa Classification	RESDEV			

Org: UFRMRB - PI Robert Barcelona

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,737.00	45,737.00	0.00	0.00	0.00	45,737.00	45,737.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,076.00	5,076.00	0.00	0.00	0.00	5,076.00	5,076.00
*Total: Personnel	50,813.00	50,813.00	0.00	0.00	0.00	50,813.00	50,813.00
65YF10 Full Fringe Benefit Distr Expe	4,014.00	4,014.00	0.00	0.00	0.00	4,014.00	4,014.00
*Total: Fringe Benefits	4,014.00	4,014.00	0.00	0.00	0.00	4,014.00	4,014.00
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717000 Consulting-General	30,500.00	30,500.00	0.00	0.00	0.00	30,500.00	30,500.00
*Total: Supplies	32,500.00	32,500.00	0.00	0.00	0.00	32,500.00	32,500.00
**Total Direct Cost Expenditures	90,327.00	90,327.00	0.00	0.00	0.00	90,327.00	90,327.00
760300 F&A Expenditures	33,421.00	33,421.00	0.00	0.00	0.00	33,421.00	33,421.00
*Total: Indirect Costs	33,421.00	33,421.00	0.00	0.00	0.00	33,421.00	33,421.00
**Total Indirect Cost Expenditures	33,421.00	33,421.00	0.00	0.00	0.00	33,421.00	33,421.00
***Total Expenditures	123,748.00	123,748.00	0.00	0.00	0.00	123,748.00	123,748.00

Grant: 13D091 - C19-iLearn NH
 Fund: 13D091 - C19-iLearn NH

Status: Active
 FMGR: Medros, Alicia J

Type: Cooperative Agreement

PI Name:	Medros, Alicia J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	NH Department of Education	Effective Date:	06/24/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	13D091	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	84.425	Expend End Date:		IDC Dist From Code:	Covid-19	YES
Resp Org:	UK1CIO	Rev Account:	530100	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/22/20 - 7/14/25				Idc Waiver	YES
					Sefa Classification	OTHER

Org: UKD100 - Teaching & Learning Technologies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,157.00	45,157.00	0.00	0.00	0.00	45,157.00	45,157.00
615F10 PAT	0.00	0.00	5,384.62	8,076.93	14,538.47	(22,615.40)	(22,615.40)
615NZ0 PAT Unallocated Budget (Bud Only)	1,430,192.00	1,430,192.00	0.00	0.00	0.00	1,430,192.00	1,430,192.00
*Total: Personnel	1,475,349.00	1,475,349.00	5,384.62	8,076.93	14,538.47	1,452,733.60	1,452,733.60
65YF10 Full Fringe Benefit Distr Expe	642,156.00	642,156.00	2,024.62	3,036.93	5,466.46	633,652.61	633,652.61
*Total: Fringe Benefits	642,156.00	642,156.00	2,024.62	3,036.93	5,466.46	633,652.61	633,652.61
710 Travel	45,163.00	45,163.00	0.00	0.00	0.00	45,163.00	45,163.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
710D00 Domestic Travel NH	0.00	0.00	62.36	97.53	0.00	(97.53)	(97.53)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
*Total: Travel	45,163.00	45,163.00	62.36	1,224.65	0.00	43,938.35	43,938.35
7404C3 Secondary Construction	0.00	0.00	(989.50)	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	(989.50)	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	3,448,000.00	3,448,000.00	0.00	0.00	0.00	3,448,000.00	3,448,000.00
7112 Research Supplies	78,628.00	78,628.00	0.00	0.00	0.00	78,628.00	78,628.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	513,771.79	0.10	(513,771.89)	(513,771.89)
717200 Other Professional Services-General	0.00	0.00	989.50	17,126.50	0.00	(17,126.50)	(17,126.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,383,268.00	5,383,268.00	0.00	0.00	0.00	5,383,268.00	5,383,268.00
71NCF1 NC Furniture and Furnishings	0.00	0.00	0.00	16,669.62	0.00	(16,669.62)	(16,669.62)
71NCS4 NC Permits and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	8,909,896.00	8,909,896.00	989.50	547,617.91	0.10	8,362,277.99	8,362,277.99
**Total Direct Cost Expenditures	11,072,564.00	11,072,564.00	7,471.60	559,956.42	20,005.03	10,492,602.55	10,492,602.55
***Total Expenditures	11,072,564.00	11,072,564.00	7,471.60	559,956.42	20,005.03	10,492,602.55	10,492,602.55
Revenue							
530100 NH State Programs	0.00	0.00	7,471.60	559,956.42	0.00	(559,956.42)	(559,956.42)
*Total: Sponsored Programs	0.00	0.00	7,471.60	559,956.42	0.00	(559,956.42)	(559,956.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13D091 - C19-iLearn NH
 Fund: 13D091 - C19-iLearn NH

Status: Active
 FMGR: Medros, Alicia J

Type: Cooperative Agreement

PI Name: Medros, Alicia J
 Sponsor: NH Department of Education
 Sponsor ID: 13D091 CFDA #: 84.425
 Resp Org: UK1CIO
 FRAGRNT Start/End Date: 7/22/20 - 7/14/25

Fund Information
 Effective Date: 06/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UKD100 - Teaching & Learning Technologies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	7,471.60	559,956.42	0.00	(559,956.42)	(559,956.42)

Grant: 13D091 - C19-iLearn NH
 Fund: 13D091 - C19-iLearn NH

Status: Active
 FMGR: Medros, Alicia J

Type: Cooperative Agreement

PI Name:	Medros, Alicia J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Department of Education	Effective Date:	06/24/2021	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	13D091	Term Date:		IDC Rate Code:	Budget Controls	DOC	
CFDA #:	84.425	Expend End Date:		IDC Dist From Code:	Covid-19	YES	
Resp Org:	UK1CIO	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/22/20 - 7/14/25					Idc Waiver	YES
						Sefa Classification	OTHER

Org: UKD107 - iLearnNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	2.00	30,134.98	682,039.61	81,364.44	(763,404.05)	(763,402.05)
*Total: Personnel	0.00	2.00	30,134.98	682,039.61	81,364.44	(763,404.05)	(763,402.05)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.88	11,330.74	277,777.05	30,593.03	(308,370.08)	(308,369.20)
*Total: Fringe Benefits	0.00	0.88	11,330.74	277,777.05	30,593.03	(308,370.08)	(308,369.20)
710300 Conference Registration Fees	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
710D00 Domestic Travel NH	0.00	0.00	360.76	1,852.61	0.00	(1,852.61)	(1,852.61)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
*Total: Travel	0.00	0.00	760.76	3,622.61	0.00	(3,622.61)	(3,622.61)
711100 Supplies-General	0.00	0.00	0.00	7,992.06	0.00	(7,992.06)	(7,992.06)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	180,000.00	0.00	(180,000.00)	(180,000.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	5,995.00	0.00	(5,995.00)	(5,995.00)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	817.55	(817.55)	(817.55)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,659,669.79	0.00	(1,659,669.79)	(1,659,669.79)
717000 Consulting-General	0.00	0.00	0.00	96,000.00	0.00	(96,000.00)	(96,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	689,674.87	0.00	(689,674.87)	(689,674.87)
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	36,000.00	0.00	(36,000.00)	(36,000.00)
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	17.00	31.99	0.00	(31.99)	(31.99)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	122.63	398.20	0.00	(398.20)	(398.20)
*Total: Supplies	0.00	0.00	139.63	2,675,761.91	817.55	(2,676,579.46)	(2,676,579.46)
**Total Direct Cost Expenditures	0.00	2.88	42,366.11	3,639,201.18	112,775.02	(3,751,976.20)	(3,751,973.32)
***Total Expenditures	0.00	2.88	42,366.11	3,639,201.18	112,775.02	(3,751,976.20)	(3,751,973.32)
Revenue							
530100 NH State Programs	0.00	0.00	42,366.11	3,639,201.18	0.00	(3,639,201.18)	(3,639,201.18)
*Total: Sponsored Programs	0.00	0.00	42,366.11	3,639,201.18	0.00	(3,639,201.18)	(3,639,201.18)
***Total Revenue	0.00	0.00	42,366.11	3,639,201.18	0.00	(3,639,201.18)	(3,639,201.18)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13D091 - C19-iLearn NH
Fund: 13D091 - C19-iLearn NH

Status: Active
FMGR: Medros, Alicia J

Type: Cooperative Agreement

PI Name: Medros, Alicia J
Sponsor: NH Department of Education
Sponsor ID: 13D091 CFDA #: 84.425
Resp Org: UK1CIO
FRAGRNT Start/End Date: 7/22/20 - 7/14/25

Fund Information
Effective Date: 06/24/2021
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls DOC
Covid-19 YES
Equipment Vesting USNH
Idc Waiver YES
Sefa Classification OTHER

Org: UKD107 - iLearnNH

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13D091 - C19-iLearn NH
 Fund: 13D091 - C19-iLearn NH

Status: Active
 FMGR: Medros, Alicia J

Type: Cooperative Agreement

PI Name: Medros, Alicia J
 Sponsor: NH Department of Education
 Sponsor ID: 13D091 CFDA #: 84.425
 Resp Org: UK1CIO
 FRAGRNT Start/End Date: 7/22/20 - 7/14/25

Fund Information
 Effective Date: 06/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
*Total: Personnel	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	(0.88)	0.00	0.00	0.00	0.00	(0.88)
*Total: Fringe Benefits	0.00	(0.88)	0.00	0.00	0.00	0.00	(0.88)
**Total Direct Cost Expenditures	0.00	(2.88)	0.00	0.00	0.00	0.00	(2.88)
***Total Expenditures	0.00	(2.88)	0.00	0.00	0.00	0.00	(2.88)

Grant: 13D091 - C19-iLearn NH

Status: Active

Type: Cooperative Agreement

Fund: 13D096 - C19 Participant Support

FMGR: Medros, Alicia J

PI Name: Medros, Alicia J
 Sponsor: NH Department of Education
 Sponsor ID: 13D091 CFDA #: 84.425
 Resp Org: UK1CIO
 FRAGRNT Start/End Date: 7/22/20 - 7/14/25

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UKD100 - Teaching & Learning Technologies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
*Total: Participant Support	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
**Total Direct Cost Expenditures	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
***Total Expenditures	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00

Grant: 13D093 - Youth Mental Health First Aid
 Fund: 13D093 - Youth Mental Health First Aid

Status: Active
 FMGR: Lewis, Kendra Marie

Type: Cooperative Agreement

PI Name: Lewis, Kendra Marie
 Sponsor: NH Department of Education
 Sponsor ID: 03252158 CFDA #: 93.243
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 4/7/21 - 9/29/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/07/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	479.00	0.00	(479.00)	(479.00)
*Total: Participant Support	0.00	0.00	0.00	479.00	0.00	(479.00)	(479.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	479.00	0.00	(479.00)	(479.00)
***Total Expenditures	0.00	0.00	0.00	479.00	0.00	(479.00)	(479.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	479.00	0.00	(479.00)	(479.00)
*Total: Sponsored Programs	0.00	0.00	0.00	479.00	0.00	(479.00)	(479.00)
***Total Revenue	0.00	0.00	0.00	479.00	0.00	(479.00)	(479.00)

Grant: 13D093 - Youth Mental Health First Aid
 Fund: 13D093 - Youth Mental Health First Aid

Status: Active
 FMGR: Lewis, Kendra Marie

Type: Cooperative Agreement

PI Name:	Lewis, Kendra Marie	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Education	Effective Date:	04/07/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	03252158	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	DOC
CFDA #:	93.243	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXYTFM	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/7/21 - 9/29/22					Idc Waiver	NO
						Sefa Classification	OTHER

Org: UXYTKL - PI Kendra Lewis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	6,325.37	67,355.21	17,321.99	(84,677.20)	(84,677.20)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	117,791.00	117,791.00	0.00	0.00	0.00	117,791.00	117,791.00
61CPHX Part Time Hourly	0.00	0.00	0.00	978.00	0.00	(978.00)	(978.00)
*Total: Personnel	117,791.00	117,791.00	6,325.37	68,333.21	17,321.99	32,135.80	32,135.80
65YF10 Full Fringe Benefit Distr Expe	51,180.00	51,180.00	2,378.33	25,863.60	6,513.06	18,803.34	18,803.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	79.23	0.00	(79.23)	(79.23)
*Total: Fringe Benefits	51,180.00	51,180.00	2,378.33	25,942.83	6,513.06	18,724.11	18,724.11
710 Travel	1,331.00	1,331.00	0.00	0.00	0.00	1,331.00	1,331.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	140.61	0.00	(140.61)	(140.61)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
*Total: Travel	1,331.00	1,331.00	0.00	2,340.61	0.00	(1,009.61)	(1,009.61)
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	79.69	0.00	(79.69)	(79.69)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	329.56	0.00	(329.56)	(329.56)
7112 Research Supplies	10,785.00	10,785.00	0.00	0.00	0.00	10,785.00	10,785.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	15.25	0.00	(15.25)	(15.25)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,281.00	0.00	(1,281.00)	(1,281.00)
717000 Consulting-General	0.00	0.00	0.00	136,000.00	13,000.00	(149,000.00)	(149,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	144,550.00	144,550.00	0.00	0.00	0.00	144,550.00	144,550.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
*Total: Supplies	155,335.00	155,335.00	0.00	137,803.50	13,000.00	4,531.50	4,531.50
722200 Participant Support	39,697.00	39,697.00	3,903.55	7,782.30	0.00	31,914.70	31,914.70
*Total: Participant Support	39,697.00	39,697.00	3,903.55	7,782.30	0.00	31,914.70	31,914.70
**Total Direct Cost Expenditures	365,334.00	365,334.00	12,607.25	242,202.45	36,835.05	86,296.50	86,296.50

Grant: 13D093 - Youth Mental Health First Aid
 Fund: 13D093 - Youth Mental Health First Aid

Status: Active
 FMGR: Lewis, Kendra Marie

Type: Cooperative Agreement

PI Name:	Lewis, Kendra Marie	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Education	Effective Date:	04/07/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	03252158	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	4/7/21 - 9/29/22	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXYTKL - PI Kendra Lewis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	84,666.00	84,666.00	2,262.95	60,949.29	0.00	23,716.71	23,716.71
*Total: Indirect Costs	84,666.00	84,666.00	2,262.95	60,949.29	0.00	23,716.71	23,716.71
**Total Indirect Cost Expenditures	84,666.00	84,666.00	2,262.95	60,949.29	0.00	23,716.71	23,716.71
***Total Expenditures	450,000.00	450,000.00	14,870.20	303,151.74	36,835.05	110,013.21	110,013.21
Revenue							
530100 NH State Programs	0.00	0.00	14,870.20	303,151.74	0.00	(303,151.74)	(303,151.74)
*Total: Sponsored Programs	0.00	0.00	14,870.20	303,151.74	0.00	(303,151.74)	(303,151.74)
***Total Revenue	0.00	0.00	14,870.20	303,151.74	0.00	(303,151.74)	(303,151.74)

Grant: 13D095 - VR - UNH4U
 Fund: 13D095 - VR - UNH4U

Status: Active
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Education	Effective Date:	05/19/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	05192184	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC
Resp Org:	UFIOD0	CFDA #:	84.126	Expend End Date:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	5/19/21 - 6/30/26	Rev Account:	530100	IDC Dist From Code:	UNHDST		Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	192,499.00	192,499.00	0.00	0.00	0.00	192,499.00	192,499.00
615F10 PAT	0.00	0.00	1,584.96	25,025.37	0.00	(25,025.37)	(25,025.37)
*Total: Personnel	192,499.00	192,499.00	1,584.96	25,025.37	0.00	167,473.63	167,473.63
65YF10 Full Fringe Benefit Distr Expe	84,314.00	84,314.00	595.95	9,409.57	0.00	74,904.43	74,904.43
*Total: Fringe Benefits	84,314.00	84,314.00	595.95	9,409.57	0.00	74,904.43	74,904.43
710 Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
7112 Research Supplies	5,258.00	5,258.00	0.00	0.00	0.00	5,258.00	5,258.00
*Total: Supplies	5,258.00	5,258.00	0.00	0.00	0.00	5,258.00	5,258.00
**Total Direct Cost Expenditures	282,971.00	282,971.00	2,180.91	34,434.94	0.00	248,536.06	248,536.06
760300 F&A Expenditures	104,529.00	104,529.00	806.94	12,740.95	0.00	91,788.05	91,788.05
*Total: Indirect Costs	104,529.00	104,529.00	806.94	12,740.95	0.00	91,788.05	91,788.05
**Total Indirect Cost Expenditures	104,529.00	104,529.00	806.94	12,740.95	0.00	91,788.05	91,788.05
***Total Expenditures	387,500.00	387,500.00	2,987.85	47,175.89	0.00	340,324.11	340,324.11
Revenue							
530100 NH State Programs	0.00	0.00	2,987.85	47,175.89	0.00	(47,175.89)	(47,175.89)
*Total: Sponsored Programs	0.00	0.00	2,987.85	47,175.89	0.00	(47,175.89)	(47,175.89)
***Total Revenue	0.00	0.00	2,987.85	47,175.89	0.00	(47,175.89)	(47,175.89)

Grant: 13F004 - Purple Loosestrife Control
 Fund: 13F004 - Us Doi Fish & Wildlife Service

Status: Closing - Manual Process
 FMGR: Weaver, John

Type: Other

PI Name: Weaver, John
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: None CFDA #:
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/28/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UBPBWV - PI John Weaver

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
*Total: Personnel	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
*Total: Fringe Benefits	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
**Total Direct Cost Expenditures	0.00	1,034.10	0.00	2,984.84	0.00	(2,984.84)	(1,950.74)
***Total Expenditures	0.00	1,034.10	0.00	2,984.84	0.00	(2,984.84)	(1,950.74)
Revenue							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: Sponsored Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F004 - Purple Loosestrife Control
 Fund: 13F004 - Us Doi Fish & Wildlife Service

Status: Closing - Manual Process
 FMGR: Weaver, John

Type: Other

PI Name: Weaver, John
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: None CFDA #:
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/28/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMI10 - Restricted Fund YE Adjustments

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(15.16)	0.00	15.16	15.16
*Total: Sponsored Programs	0.00	0.00	0.00	(15.16)	0.00	15.16	15.16
***Total Revenue	0.00	0.00	0.00	(15.16)	0.00	15.16	15.16

Grant: 13F005 - Public Info Pgm on Vertebrates
 Fund: 13F005 - PUBLIC INFO PGM ON VERTEBRATES

Status: Closing - Manual Process
 FMGR: Taylor, James Thomas

Type: Other

PI Name: Taylor, James Thomas
 Sponsor: NH Department of Fish & Game
 Sponsor ID: None CFDA #:
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UBZOJT - PI James Taylor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	11,331.00	0.00	11,330.78	0.00	(11,330.78)	0.22
61SNWS College Work Study	0.00	1,053.00	0.00	464.99	0.00	(464.99)	588.01
*Total: Personnel	0.00	12,384.00	0.00	11,795.77	0.00	(11,795.77)	588.23
65YF10 Full Fringe Benefit Distr Expe	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
*Total: Fringe Benefits	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
7100 In-State Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
*Total: Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
7111 Supplies	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
*Total: Supplies	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
**Total Direct Cost Expenditures	0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01
***Total Expenditures	0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01
Revenue							
5301 State Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
*Total: Sponsored Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
5603 NHPTV Sales and Services	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
*Total: Sales of Educational Activities	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
***Total Revenue	0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01

Grant: 13F352 - Rainbow Smelt Resource
 Fund: 13F352 - Rainbow Smelt Resource

Status: Closing - Final Financial Rev
 FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI Name:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Fish & Game	Effective Date:	09/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	031120-036	Term Date:		IDC Rate Code:	IDC30	Budget Controls	A110
CFDA #:	15.605	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBANFS	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/11/20 - 12/31/21					Idc Waiver	NO
						Sefa Classification	OFISH

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,406.52	0.00	(1,406.52)	(1,406.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,810.00	16,810.00	0.00	0.00	0.00	16,810.00	16,810.00
*Total: Personnel	16,810.00	16,810.00	0.00	1,406.52	0.00	15,403.48	15,403.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	113.29	0.00	(113.29)	(113.29)
65YF10 Full Fringe Benefit Distr Expe	1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
*Total: Fringe Benefits	1,344.00	1,344.00	0.00	113.29	0.00	1,230.71	1,230.71
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	25.80	0.00	(25.80)	(25.80)
*Total: Travel	2,000.00	2,000.00	0.00	25.80	0.00	1,974.20	1,974.20
711200 Research Supplies	0.00	0.00	0.00	26,497.77	0.00	(26,497.77)	(26,497.77)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
*Total: Supplies	26,000.00	26,000.00	0.00	26,497.77	0.00	(497.77)	(497.77)
**Total Direct Cost Expenditures	46,154.00	46,154.00	0.00	28,043.38	0.00	18,110.62	18,110.62
760300 F&A Expenditures	13,846.00	13,846.00	0.00	8,413.01	0.00	5,432.99	5,432.99
*Total: Indirect Costs	13,846.00	13,846.00	0.00	8,413.01	0.00	5,432.99	5,432.99
**Total Indirect Cost Expenditures	13,846.00	13,846.00	0.00	8,413.01	0.00	5,432.99	5,432.99
***Total Expenditures	60,000.00	60,000.00	0.00	36,456.39	0.00	23,543.61	23,543.61
Revenue							
530100 NH State Programs	0.00	0.00	0.00	36,456.39	0.00	(36,456.39)	(36,456.39)
*Total: Sponsored Programs	0.00	0.00	0.00	36,456.39	0.00	(36,456.39)	(36,456.39)
***Total Revenue	0.00	0.00	0.00	36,456.39	0.00	(36,456.39)	(36,456.39)

Grant: 13F352 - Rainbow Smelt Resource
 Fund: 15CC93 - Stock Enhancement of the NH - CS

Status: Closing - Final Financial Rev
 FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI Name:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Fish & Game	Effective Date:	03/11/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	031120-036	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UBANFS	CFDA #:	15.605	IDC Dist From Code:	14ZCLR	Covid-19	NO
FRAGRNT Start/End Date:	3/11/20 - 12/31/21	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OFISH

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,870.06	0.00	(4,870.06)	(4,870.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,830.00	4,830.00	0.00	0.00	0.00	4,830.00	4,830.00
*Total: Personnel	4,830.00	4,830.00	0.00	4,870.06	0.00	(40.06)	(40.06)
65YF10 Full Fringe Benefit Distr Expe	2,173.00	2,173.00	0.00	2,133.15	0.00	39.85	39.85
*Total: Fringe Benefits	2,173.00	2,173.00	0.00	2,133.15	0.00	39.85	39.85
711200 Research Supplies	0.00	0.00	0.00	9.98	0.00	(9.98)	(9.98)
*Total: Supplies	0.00	0.00	0.00	9.98	0.00	(9.98)	(9.98)
**Total Direct Cost Expenditures	7,003.00	7,003.00	0.00	7,013.19	0.00	(10.19)	(10.19)
760300 F&A Expenditures	3,537.00	3,537.00	0.00	3,541.61	0.00	(4.61)	(4.61)
*Total: Indirect Costs	3,537.00	3,537.00	0.00	3,541.61	0.00	(4.61)	(4.61)
**Total Indirect Cost Expenditures	3,537.00	3,537.00	0.00	3,541.61	0.00	(4.61)	(4.61)
***Total Expenditures	10,540.00	10,540.00	0.00	10,554.80	0.00	(14.80)	(14.80)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	(0.02)	(0.02)	0.00	0.02	0.02
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,541.61	0.00	(3,541.61)	(3,541.61)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	4,870.12	0.00	(4,870.12)	(4,870.12)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,133.11	0.00	(2,133.11)	(2,133.11)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	9.98	0.00	(9.98)	(9.98)
*Total: Transfers In	0.00	0.00	(0.02)	10,554.80	0.00	(10,554.80)	(10,554.80)
***Total Revenue	0.00	0.00	(0.02)	10,554.80	0.00	(10,554.80)	(10,554.80)

Grant: 13F355 - Genomic Tools for Understandin
 Fund: 13F355 - Genomic Tools for Understandin

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Fish & Game	Effective Date:	04/21/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	04072162	Term Date:		IDC Rate Code:	UINSOF	26.00%	Budget Controls	A110		
Resp Org:	UBNREN	CFDA #:	15.660	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	2/1/21 - 9/30/22	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	YES
						Sefa Classification	RESDEV			

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,787.58	0.00	(1,787.58)	(1,787.58)
615NZ0 PAT Unallocated Budget (Bud Only)	4,770.00	4,770.00	0.00	0.00	0.00	4,770.00	4,770.00
*Total: Personnel	4,770.00	4,770.00	0.00	1,787.58	0.00	2,982.42	2,982.42
65YF10 Full Fringe Benefit Distr Expe	2,089.00	2,089.00	0.00	672.13	0.00	1,416.87	1,416.87
*Total: Fringe Benefits	2,089.00	2,089.00	0.00	672.13	0.00	1,416.87	1,416.87
7112 Research Supplies	6,630.00	6,630.00	0.00	0.00	0.00	6,630.00	6,630.00
711200 Research Supplies	0.00	0.00	184.62	814.95	0.00	(814.95)	(814.95)
*Total: Supplies	6,630.00	6,630.00	184.62	814.95	0.00	5,815.05	5,815.05
**Total Direct Cost Expenditures	13,489.00	13,489.00	184.62	3,274.66	0.00	10,214.34	10,214.34
760300 F&A Expenditures	3,507.00	3,507.00	48.00	851.42	0.00	2,655.58	2,655.58
*Total: Indirect Costs	3,507.00	3,507.00	48.00	851.42	0.00	2,655.58	2,655.58
**Total Indirect Cost Expenditures	3,507.00	3,507.00	48.00	851.42	0.00	2,655.58	2,655.58
***Total Expenditures	16,996.00	16,996.00	232.62	4,126.08	0.00	12,869.92	12,869.92
Revenue							
530100 NH State Programs	0.00	0.00	232.62	4,126.08	0.00	(4,126.08)	(4,126.08)
*Total: Sponsored Programs	0.00	0.00	232.62	4,126.08	0.00	(4,126.08)	(4,126.08)
***Total Revenue	0.00	0.00	232.62	4,126.08	0.00	(4,126.08)	(4,126.08)

Grant: 13F356 - EW139 Roseate
 Fund: 13F356 - EW139 Roseate

Status: Active
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	04/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	05192155	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	15.634	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/1/21 - 3/31/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	6,899.15	0.00	(6,899.15)	(6,899.15)
61SNZ0 Student Labor Unallocated(Bud Only)	6,893.00	6,893.00	0.00	0.00	0.00	6,893.00	6,893.00
*Total: Personnel	6,893.00	6,893.00	0.00	6,899.15	0.00	(6.15)	(6.15)
65YF10 Full Fringe Benefit Distr Expe	558.00	558.00	0.00	0.00	0.00	558.00	558.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	551.87	0.00	(551.87)	(551.87)
*Total: Fringe Benefits	558.00	558.00	0.00	551.87	0.00	6.13	6.13
710 Travel	485.00	485.00	0.00	0.00	0.00	485.00	485.00
*Total: Travel	485.00	485.00	0.00	0.00	0.00	485.00	485.00
**Total Direct Cost Expenditures	7,936.00	7,936.00	0.00	7,451.02	0.00	484.98	484.98
760300 F&A Expenditures	2,064.00	2,064.00	0.00	1,937.26	0.00	126.74	126.74
*Total: Indirect Costs	2,064.00	2,064.00	0.00	1,937.26	0.00	126.74	126.74
**Total Indirect Cost Expenditures	2,064.00	2,064.00	0.00	1,937.26	0.00	126.74	126.74
***Total Expenditures	10,000.00	10,000.00	0.00	9,388.28	0.00	611.72	611.72
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,388.28	0.00	(9,388.28)	(9,388.28)
*Total: Sponsored Programs	0.00	0.00	0.00	9,388.28	0.00	(9,388.28)	(9,388.28)
***Total Revenue	0.00	0.00	0.00	9,388.28	0.00	(9,388.28)	(9,388.28)

Grant: 13F356 - EW139 Roseate
 Fund: 13F357 - T23R2P9 Tern Mgt.

Status: Active
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Fish & Game	Effective Date:	04/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	05192155	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	15.634	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/1/21 - 3/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	3.41	0.00	(3.41)	(3.41)
61CPEX Part Time Salary	0.00	0.00	0.00	11,002.96	0.00	(11,002.96)	(11,002.96)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,479.60	0.00	(13,479.60)	(13,479.60)
61SNZ0 Student Labor Unallocated(Bud Only)	27,202.00	27,202.00	0.00	0.00	0.00	27,202.00	27,202.00
*Total: Personnel	27,202.00	27,202.00	0.00	24,485.97	0.00	2,716.03	2,716.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.27	0.00	(0.27)	(0.27)
65YF10 Full Fringe Benefit Distr Expe	2,203.00	2,203.00	0.00	0.00	0.00	2,203.00	2,203.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,947.52	0.00	(1,947.52)	(1,947.52)
*Total: Fringe Benefits	2,203.00	2,203.00	0.00	1,947.79	0.00	255.21	255.21
710 Travel	970.00	970.00	0.00	0.00	0.00	970.00	970.00
*Total: Travel	970.00	970.00	0.00	0.00	0.00	970.00	970.00
7112 Research Supplies	5,385.00	5,385.00	0.00	0.00	0.00	5,385.00	5,385.00
711200 Research Supplies	0.00	0.00	0.00	2,532.21	196.90	(2,729.11)	(2,729.11)
717200 Other Professional Services-General	0.00	0.00	0.00	975.20	0.00	(975.20)	(975.20)
*Total: Supplies	5,385.00	5,385.00	0.00	3,507.41	196.90	1,680.69	1,680.69
**Total Direct Cost Expenditures	35,760.00	35,760.00	0.00	29,941.17	196.90	5,621.93	5,621.93
760300 F&A Expenditures	9,298.00	9,298.00	0.00	7,784.70	0.00	1,513.30	1,513.30
*Total: Indirect Costs	9,298.00	9,298.00	0.00	7,784.70	0.00	1,513.30	1,513.30
**Total Indirect Cost Expenditures	9,298.00	9,298.00	0.00	7,784.70	0.00	1,513.30	1,513.30
***Total Expenditures	45,058.00	45,058.00	0.00	37,725.87	196.90	7,135.23	7,135.23
Revenue							
530100 NH State Programs	0.00	0.00	0.00	37,725.87	0.00	(37,725.87)	(37,725.87)
*Total: Sponsored Programs	0.00	0.00	0.00	37,725.87	0.00	(37,725.87)	(37,725.87)
***Total Revenue	0.00	0.00	0.00	37,725.87	0.00	(37,725.87)	(37,725.87)

Grant: 13F356 - EW139 Roseate
 Fund: 13F358 - ST1206 Pred. Mgt.

Status: Active
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	04/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	05192155	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	15.634	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/1/21 - 3/31/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,000.93	0.00	(1,000.93)	(1,000.93)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Personnel	1,000.00	1,000.00	0.00	1,000.93	0.00	(0.93)	(0.93)
65YF10 Full Fringe Benefit Distr Expe	81.00	81.00	0.00	0.00	0.00	81.00	81.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	80.06	0.00	(80.06)	(80.06)
*Total: Fringe Benefits	81.00	81.00	0.00	80.06	0.00	0.94	0.94
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711200 Research Supplies	0.00	0.00	0.00	94.94	0.00	(94.94)	(94.94)
*Total: Supplies	100.00	100.00	0.00	94.94	0.00	5.06	5.06
**Total Direct Cost Expenditures	1,181.00	1,181.00	0.00	1,175.93	0.00	5.07	5.07
760300 F&A Expenditures	307.00	307.00	0.00	305.75	0.00	1.25	1.25
*Total: Indirect Costs	307.00	307.00	0.00	305.75	0.00	1.25	1.25
**Total Indirect Cost Expenditures	307.00	307.00	0.00	305.75	0.00	1.25	1.25
***Total Expenditures	1,488.00	1,488.00	0.00	1,481.68	0.00	6.32	6.32
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,481.68	0.00	(1,481.68)	(1,481.68)
*Total: Sponsored Programs	0.00	0.00	0.00	1,481.68	0.00	(1,481.68)	(1,481.68)
***Total Revenue	0.00	0.00	0.00	1,481.68	0.00	(1,481.68)	(1,481.68)

Grant: 13F356 - EW139 Roseate

Status: Active

Type: Cooperative Agreement

Fund: 15CD48 - EW139 Roseate - CS

FMGR: Seavey, Jennifer R

PI Name: Seavey, Jennifer R
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 05192155 CFDA #: 15.634
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 4/1/21 - 3/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	04/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URESOF 26.00%	Budget Controls	DOC
Expend End Date:		IDC Dist From Code:	14ZCLR 26	Covid-19	NO
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,324.00	0.00	0.00	0.00	0.00	10,324.00	0.00
615F10 PAT	0.00	0.00	0.00	2,811.22	0.00	(2,811.22)	(2,811.22)
615NZ0 PAT Unallocated Budget (Bud Only)	4,080.00	0.00	0.00	0.00	0.00	4,080.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	816.00	0.00	0.00	0.00	0.00	816.00
*Total: Personnel	14,404.00	816.00	0.00	2,811.22	0.00	11,592.78	(1,995.22)
65YF10 Full Fringe Benefit Distr Expe	4,851.00	66.00	0.00	1,221.43	0.00	3,629.57	(1,155.43)
*Total: Fringe Benefits	4,851.00	66.00	0.00	1,221.43	0.00	3,629.57	(1,155.43)
**Total Direct Cost Expenditures	19,255.00	882.00	0.00	4,032.65	0.00	15,222.35	(3,150.65)
760300 F&A Expenditures	5,007.00	229.00	0.00	1,048.48	0.00	3,958.52	(819.48)
*Total: Indirect Costs	5,007.00	229.00	0.00	1,048.48	0.00	3,958.52	(819.48)
**Total Indirect Cost Expenditures	5,007.00	229.00	0.00	1,048.48	0.00	3,958.52	(819.48)
***Total Expenditures	24,262.00	1,111.00	0.00	5,081.13	0.00	19,180.87	(3,970.13)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,048.48	0.00	(1,048.48)	(1,048.48)
*Total: Transfers In	0.00	0.00	0.00	1,048.48	0.00	(1,048.48)	(1,048.48)
***Total Revenue	0.00	0.00	0.00	1,048.48	0.00	(1,048.48)	(1,048.48)

Grant: 13F356 - EW139 Roseate

Status: Active

Type: Cooperative Agreement

Fund: 15CD49 - T23R2P9 Tern Mgt. - CS

FMGR: Seavey, Jennifer R

PI Name: Seavey, Jennifer R
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 05192155 CFDA #: 15.634
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 4/1/21 - 3/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	04/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URESOF 26.00%	Budget Controls	DOC
Expend End Date:		IDC Dist From Code:	14ZCLR 26	Covid-19	NO
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	10,324.00	0.00	0.00	0.00	0.00	10,324.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	4,080.00	0.00	0.00	0.00	0.00	4,080.00
61SNZ0 Student Labor Unallocated(Bud Only)	816.00	0.00	0.00	0.00	0.00	816.00	0.00
*Total: Personnel	816.00	14,404.00	0.00	0.00	0.00	816.00	14,404.00
65YF10 Full Fringe Benefit Distr Expe	66.00	4,851.00	0.00	0.00	0.00	66.00	4,851.00
*Total: Fringe Benefits	66.00	4,851.00	0.00	0.00	0.00	66.00	4,851.00
**Total Direct Cost Expenditures	882.00	19,255.00	0.00	0.00	0.00	882.00	19,255.00
760300 F&A Expenditures	229.00	5,007.00	0.00	0.00	0.00	229.00	5,007.00
*Total: Indirect Costs	229.00	5,007.00	0.00	0.00	0.00	229.00	5,007.00
**Total Indirect Cost Expenditures	229.00	5,007.00	0.00	0.00	0.00	229.00	5,007.00
***Total Expenditures	1,111.00	24,262.00	0.00	0.00	0.00	1,111.00	24,262.00

Grant: 13F359 - Barry Conservation Camp MOU 20
 Fund: 13F359 - Barry Conservation Camp MOU 20

Status: Active
 FMGR: Royce, Amanda R

Type: Cooperative Agreement

PI Name: Royce, Amanda R
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 06022175 CFDA #: NONE
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 6/2/21 - 8/31/26

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UXYTAR - PI Amanda Royce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00

Grant: 13F359 - Barry Conservation Camp MOU 20
 Fund: 15P249 - Program Income - Carryforward

Status: Active
 FMGR: Royce, Amanda R

Type: Cooperative Agreement

PI Name:	Royce, Amanda R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	NH Department of Fish & Game	Effective Date:	07/20/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	06022175	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	6/2/21 - 8/31/26	Rev Account:		Fund Type Level 2	Equipment Vesting	USNH
					Idc Waiver	NO

Org: UXYTAR - PI Amanda Royce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	241.99	241.99	336.98	(578.97)	(578.97)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	954.30	954.30	0.00	(954.30)	(954.30)
*Total: Personnel	0.00	0.00	1,196.29	1,196.29	336.98	(1,533.27)	(1,533.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	75.39	75.39	0.00	(75.39)	(75.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	90.98	90.98	126.70	(217.68)	(217.68)
*Total: Fringe Benefits	0.00	0.00	166.37	166.37	126.70	(293.07)	(293.07)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	146.06	0.00	(146.06)	(146.06)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
*Total: Travel	0.00	0.00	0.00	366.06	0.00	(366.06)	(366.06)
711162 Supplies-Office Supplies	0.00	0.00	0.00	119.70	0.00	(119.70)	(119.70)
7112 Research Supplies	52,431.82	52,431.82	0.00	0.00	0.00	52,431.82	52,431.82
718000 Telecom-General	0.00	0.00	0.00	337.41	0.00	(337.41)	(337.41)
71C100 Advertising (Non-Employment)	0.00	0.00	350.00	1,109.20	0.00	(1,109.20)	(1,109.20)
*Total: Supplies	52,431.82	52,431.82	350.00	1,566.31	0.00	50,865.51	50,865.51
**Total Direct Cost Expenditures	52,431.82	52,431.82	1,712.66	3,295.03	463.68	48,673.11	48,673.11
***Total Expenditures	52,431.82	52,431.82	1,712.66	3,295.03	463.68	48,673.11	48,673.11
Revenue							
531300 Program Income-General	0.00	0.00	0.00	52,781.82	0.00	(52,781.82)	(52,781.82)
*Total: Sponsored Programs	0.00	0.00	0.00	52,781.82	0.00	(52,781.82)	(52,781.82)
***Total Revenue	0.00	0.00	0.00	52,781.82	0.00	(52,781.82)	(52,781.82)

Grant: 13F360 - Evaluating Furbearer Monitorin
 Fund: 13F360 - Evaluating Furbearer Monitorin

Status: Active
 FMGR: Moll, Remington James

Type: Cooperative Agreement

PI Name:	Moll, Remington James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Fish & Game	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	063021117	Term Date:		IDC Rate Code:	URON20	Budget Controls	DOC
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/21 - 5/31/22					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRRM - PI Remington Moll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	2,243.36	18,706.36	2,804.20	(21,510.56)	(21,510.56)
613NZ0 Grad Unallocated Budget (Bud Only)	21,898.00	21,898.00	0.00	0.00	0.00	21,898.00	21,898.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61SNSH Student Labor	0.00	0.00	276.00	1,893.50	0.00	(1,893.50)	(1,893.50)
*Total: Personnel	26,898.00	26,898.00	2,519.36	20,599.86	2,804.20	3,493.94	3,493.94
710 Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,517.43	0.00	(1,517.43)	(1,517.43)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,279.04	0.00	(1,279.04)	(1,279.04)
*Total: Travel	2,800.00	2,800.00	0.00	2,796.47	0.00	3.53	3.53
711100 Supplies-General	0.00	0.00	0.00	151.64	0.00	(151.64)	(151.64)
7112 Research Supplies	15,150.00	15,150.00	0.00	0.00	0.00	15,150.00	15,150.00
711200 Research Supplies	0.00	0.00	0.00	8,296.40	19.00	(8,315.40)	(8,315.40)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,277.19	0.00	(6,277.19)	(6,277.19)
*Total: Supplies	15,150.00	15,150.00	0.00	14,725.23	19.00	405.77	405.77
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	11,910.00	11,910.00	0.00	0.00	0.00	11,910.00	11,910.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,030.00	0.00	(6,030.00)	(6,030.00)
*Total: Tuition	11,910.00	11,910.00	0.00	8,310.00	0.00	3,600.00	3,600.00
**Total Direct Cost Expenditures	56,758.00	56,758.00	2,519.36	46,431.56	2,823.20	7,503.24	7,503.24
760300 F&A Expenditures	23,059.00	23,059.00	1,114.38	14,287.23	0.00	8,771.77	8,771.77
*Total: Indirect Costs	23,059.00	23,059.00	1,114.38	14,287.23	0.00	8,771.77	8,771.77
**Total Indirect Cost Expenditures	23,059.00	23,059.00	1,114.38	14,287.23	0.00	8,771.77	8,771.77
***Total Expenditures	79,817.00	79,817.00	3,633.74	60,718.79	2,823.20	16,275.01	16,275.01
Revenue							
530100 NH State Programs	0.00	0.00	3,633.74	60,718.79	0.00	(60,718.79)	(60,718.79)
*Total: Sponsored Programs	0.00	0.00	3,633.74	60,718.79	0.00	(60,718.79)	(60,718.79)

Grant: 13F360 - Evaluating Furbearer Monitorin
 Fund: 13F360 - Evaluating Furbearer Monitorin

Status: Active
 FMGR: Moll, Remington James

Type: Cooperative Agreement

PI Name: Moll, Remington James
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 063021117 CFDA #: 15.611
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/1/21 - 5/31/22

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRRM - PI Remington Moll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,633.74	60,718.79	0.00	(60,718.79)	(60,718.79)

Grant: 13F360 - Evaluating Furbearer Monitorin
 Fund: 15CD56 - Evaluating Furbearer Monitorin - CS

Status: Active
 FMGR: Moll, Remington James

Type: Cooperative Agreement

PI Name:	Moll, Remington James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	063021117	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	14ZCLR	37	Covid-19	NO
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/21 - 5/31/22						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRRM - PI Remington Moll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	784.00	13,132.80	980.00	(14,112.80)	(14,112.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,220.00	12,220.00	0.00	0.00	0.00	12,220.00	12,220.00
*Total: Personnel	12,220.00	12,220.00	784.00	13,132.80	980.00	(1,892.80)	(1,892.80)
65YF10 Full Fringe Benefit Distr Expe	5,352.00	5,352.00	294.78	4,937.89	368.48	45.63	45.63
*Total: Fringe Benefits	5,352.00	5,352.00	294.78	4,937.89	368.48	45.63	45.63
**Total Direct Cost Expenditures	17,572.00	17,572.00	1,078.78	18,070.69	1,348.48	(1,847.17)	(1,847.17)
760300 F&A Expenditures	9,035.00	9,035.00	399.14	6,686.06	0.00	2,348.94	2,348.94
*Total: Indirect Costs	9,035.00	9,035.00	399.14	6,686.06	0.00	2,348.94	2,348.94
**Total Indirect Cost Expenditures	9,035.00	9,035.00	399.14	6,686.06	0.00	2,348.94	2,348.94
***Total Expenditures	26,607.00	26,607.00	1,477.92	24,756.75	1,348.48	501.77	501.77
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	399.14	6,686.06	0.00	(6,686.06)	(6,686.06)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	14,112.80	0.00	(14,112.80)	(14,112.80)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,306.38	0.00	(5,306.38)	(5,306.38)
*Total: Transfers In	0.00	0.00	399.14	26,105.24	0.00	(26,105.24)	(26,105.24)
***Total Revenue	0.00	0.00	399.14	26,105.24	0.00	(26,105.24)	(26,105.24)

Grant: 13F362 - Technical Information and Guid
 Fund: 13F362 - Technical Information and Guid

Status: Active
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Fish & Game	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	07142134	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	DOC
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/21 - 6/30/23					Idc Waiver	NO
						Sefa Classification	OTHER

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	134,510.00	0.00	0.00	0.00	0.00	134,510.00	0.00
616F10 Extension Educator	0.00	0.00	3,211.04	32,923.71	8,669.82	(41,593.53)	(41,593.53)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	0.00	83,410.00	0.00	0.00	0.00	0.00	83,410.00
*Total: Personnel	134,510.00	83,410.00	3,211.04	32,923.71	8,669.82	92,916.47	41,816.47
65YF10 Full Fringe Benefit Distr Expe	50,576.00	31,362.00	1,207.36	12,379.46	3,259.85	34,936.69	15,722.69
*Total: Fringe Benefits	50,576.00	31,362.00	1,207.36	12,379.46	3,259.85	34,936.69	15,722.69
710 Travel	12,400.00	11,000.00	0.00	0.00	0.00	12,400.00	11,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)
*Total: Travel	12,400.00	11,000.00	0.00	3,043.12	0.00	9,356.88	7,956.88
7112 Research Supplies	(16,800.00)	0.00	0.00	0.00	0.00	(16,800.00)	0.00
*Total: Supplies	(16,800.00)	0.00	0.00	0.00	0.00	(16,800.00)	0.00
**Total Direct Cost Expenditures	180,686.00	125,772.00	4,418.40	48,346.29	11,929.67	120,410.04	65,496.04
760300 F&A Expenditures	9,688.00	32,701.00	1,148.80	12,570.14	0.00	(2,882.14)	20,130.86
*Total: Indirect Costs	9,688.00	32,701.00	1,148.80	12,570.14	0.00	(2,882.14)	20,130.86
**Total Indirect Cost Expenditures	9,688.00	32,701.00	1,148.80	12,570.14	0.00	(2,882.14)	20,130.86
***Total Expenditures	190,374.00	158,473.00	5,567.20	60,916.43	11,929.67	117,527.90	85,626.90
Revenue							
530100 NH State Programs	0.00	0.00	5,567.20	60,916.43	0.00	(60,916.43)	(60,916.43)
*Total: Sponsored Programs	0.00	0.00	5,567.20	60,916.43	0.00	(60,916.43)	(60,916.43)
***Total Revenue	0.00	0.00	5,567.20	60,916.43	0.00	(60,916.43)	(60,916.43)

Grant: 13F362 - Technical Information and Guid
 Fund: 13F363 - Project II-Amanda Planning

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	07142134	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS	CFDA #:	15.611	Expend End Date:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/23	Rev Account:	530100	IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	30,474.00	0.00	0.00	0.00	0.00	30,474.00
616F10 Extension Educator	0.00	0.00	1,186.26	12,115.81	3,202.91	(15,318.72)	(15,318.72)
*Total: Personnel	0.00	30,474.00	1,186.26	12,115.81	3,202.91	(15,318.72)	15,155.28
65YF10 Full Fringe Benefit Distr Expe	0.00	11,458.00	446.02	4,555.53	1,204.30	(5,759.83)	5,698.17
*Total: Fringe Benefits	0.00	11,458.00	446.02	4,555.53	1,204.30	(5,759.83)	5,698.17
710 Travel	0.00	600.00	0.00	0.00	0.00	0.00	600.00
*Total: Travel	0.00	600.00	0.00	0.00	0.00	0.00	600.00
7112 Research Supplies	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	4,500.00	(6,000.00)	(6,000.00)
*Total: Supplies	0.00	6,000.00	0.00	1,500.00	4,500.00	(6,000.00)	0.00
**Total Direct Cost Expenditures	0.00	48,532.00	1,632.28	18,171.34	8,907.21	(27,078.55)	21,453.45
760300 F&A Expenditures	0.00	12,618.00	424.38	4,724.47	0.00	(4,724.47)	7,893.53
*Total: Indirect Costs	0.00	12,618.00	424.38	4,724.47	0.00	(4,724.47)	7,893.53
**Total Indirect Cost Expenditures	0.00	12,618.00	424.38	4,724.47	0.00	(4,724.47)	7,893.53
***Total Expenditures	0.00	61,150.00	2,056.66	22,895.81	8,907.21	(31,803.02)	29,346.98
Revenue							
530100 NH State Programs	0.00	0.00	2,056.66	22,895.81	0.00	(22,895.81)	(22,895.81)
*Total: Sponsored Programs	0.00	0.00	2,056.66	22,895.81	0.00	(22,895.81)	(22,895.81)
***Total Revenue	0.00	0.00	2,056.66	22,895.81	0.00	(22,895.81)	(22,895.81)

Grant: 13F362 - Technical Information and Guid
 Fund: 13F364 - Project III-Amanda Species Hab

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 07142134 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/21 - 6/30/23

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,711.00	15,711.00	0.00	0.00	0.00	15,711.00	15,711.00
616F10 Extension Educator	0.00	0.00	894.74	8,045.77	2,415.81	(10,461.58)	(10,461.58)
*Total: Personnel	15,711.00	15,711.00	894.74	8,045.77	2,415.81	5,249.42	5,249.42
65YF10 Full Fringe Benefit Distr Expe	5,908.00	5,908.00	336.42	3,025.18	908.35	1,974.47	1,974.47
*Total: Fringe Benefits	5,908.00	5,908.00	336.42	3,025.18	908.35	1,974.47	1,974.47
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	23,819.00	23,819.00	1,231.16	11,070.95	3,324.16	9,423.89	9,423.89
760300 F&A Expenditures	6,193.00	6,193.00	320.10	2,878.43	0.00	3,314.57	3,314.57
*Total: Indirect Costs	6,193.00	6,193.00	320.10	2,878.43	0.00	3,314.57	3,314.57
**Total Indirect Cost Expenditures	6,193.00	6,193.00	320.10	2,878.43	0.00	3,314.57	3,314.57
***Total Expenditures	30,012.00	30,012.00	1,551.26	13,949.38	3,324.16	12,738.46	12,738.46
Revenue							
530100 NH State Programs	0.00	0.00	1,551.26	13,949.38	0.00	(13,949.38)	(13,949.38)
*Total: Sponsored Programs	0.00	0.00	1,551.26	13,949.38	0.00	(13,949.38)	(13,949.38)
***Total Revenue	0.00	0.00	1,551.26	13,949.38	0.00	(13,949.38)	(13,949.38)

Grant: 13F362 - Technical Information and Guid
 Fund: 13F365 - Project IV-SGCN

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Fish & Game	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	07142134	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	DOC
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/21 - 6/30/23					Idc Waiver	NO
						Sefa Classification	OTHER

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	43,640.00	13,166.00	0.00	0.00	0.00	43,640.00	13,166.00
616F10 Extension Educator	0.00	0.00	491.94	5,471.75	1,328.24	(6,799.99)	(6,799.99)
*Total: Personnel	43,640.00	13,166.00	491.94	5,471.75	1,328.24	36,840.01	6,366.01
65YF10 Full Fringe Benefit Distr Expe	16,409.00	4,951.00	184.98	2,057.43	499.42	13,852.15	2,394.15
*Total: Fringe Benefits	16,409.00	4,951.00	184.98	2,057.43	499.42	13,852.15	2,394.15
710 Travel	1,800.00	1,200.00	0.00	0.00	0.00	1,800.00	1,200.00
710D00 Domestic Travel NH	0.00	0.00	0.00	229.04	0.00	(229.04)	(229.04)
*Total: Travel	1,800.00	1,200.00	0.00	229.04	0.00	1,570.96	970.96
711100 Supplies-General	0.00	0.00	20.17	317.28	0.00	(317.28)	(317.28)
7112 Research Supplies	6,400.00	400.00	0.00	0.00	0.00	6,400.00	400.00
*Total: Supplies	6,400.00	400.00	20.17	317.28	0.00	6,082.72	82.72
**Total Direct Cost Expenditures	68,249.00	19,717.00	697.09	8,075.50	1,827.66	58,345.84	9,813.84
760300 F&A Expenditures	17,745.00	5,127.00	181.24	2,099.63	0.00	15,645.37	3,027.37
*Total: Indirect Costs	17,745.00	5,127.00	181.24	2,099.63	0.00	15,645.37	3,027.37
**Total Indirect Cost Expenditures	17,745.00	5,127.00	181.24	2,099.63	0.00	15,645.37	3,027.37
***Total Expenditures	85,994.00	24,844.00	878.33	10,175.13	1,827.66	73,991.21	12,841.21
Revenue							
530100 NH State Programs	0.00	0.00	878.33	10,175.13	0.00	(10,175.13)	(10,175.13)
*Total: Sponsored Programs	0.00	0.00	878.33	10,175.13	0.00	(10,175.13)	(10,175.13)
***Total Revenue	0.00	0.00	878.33	10,175.13	0.00	(10,175.13)	(10,175.13)

Grant: 13F362 - Technical Information and Guid
 Fund: 13F366 - Coverts

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Fish & Game	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	07142134	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/21 - 6/30/23					Idc Waiver	NO
						Sefa Classification	OTHER

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	2,138.06	21,000.71	5,772.75	(26,773.46)	(26,773.46)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	51,100.00	51,100.00	0.00	0.00	0.00	51,100.00	51,100.00
*Total: Personnel	51,100.00	51,100.00	2,138.06	21,000.71	5,772.75	24,326.54	24,326.54
65YF10 Full Fringe Benefit Distr Expe	19,214.00	19,214.00	803.90	7,896.22	2,170.55	9,147.23	9,147.23
*Total: Fringe Benefits	19,214.00	19,214.00	803.90	7,896.22	2,170.55	9,147.23	9,147.23
710 Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710D00 Domestic Travel NH	0.00	0.00	221.89	354.81	0.00	(354.81)	(354.81)
*Total: Travel	1,400.00	1,400.00	221.89	354.81	0.00	1,045.19	1,045.19
711100 Supplies-General	0.00	0.00	0.00	64.29	0.00	(64.29)	(64.29)
711124 Supplies-Instructional & Program	0.00	0.00	91.90	175.03	75.00	(250.03)	(250.03)
7112 Research Supplies	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	16,800.00
*Total: Supplies	16,800.00	16,800.00	91.90	239.32	75.00	16,485.68	16,485.68
**Total Direct Cost Expenditures	88,514.00	88,514.00	3,255.75	29,491.06	8,018.30	51,004.64	51,004.64
760300 F&A Expenditures	23,013.00	23,013.00	846.51	7,667.74	0.00	15,345.26	15,345.26
*Total: Indirect Costs	23,013.00	23,013.00	846.51	7,667.74	0.00	15,345.26	15,345.26
**Total Indirect Cost Expenditures	23,013.00	23,013.00	846.51	7,667.74	0.00	15,345.26	15,345.26
***Total Expenditures	111,527.00	111,527.00	4,102.26	37,158.80	8,018.30	66,349.90	66,349.90
Revenue							
530100 NH State Programs	0.00	0.00	4,102.26	37,158.80	0.00	(37,158.80)	(37,158.80)
*Total: Sponsored Programs	0.00	0.00	4,102.26	37,158.80	0.00	(37,158.80)	(37,158.80)
***Total Revenue	0.00	0.00	4,102.26	37,158.80	0.00	(37,158.80)	(37,158.80)

Grant: 13F362 - Technical Information and Guid
 Fund: 15CD62 - Project III-Amanda Species Hab - CS

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Fish & Game	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	07142134	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	DOC
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/21 - 6/30/23					Idc Waiver	NO
						Sefa Classification	OTHER

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,876.00	8,876.00	0.00	0.00	0.00	8,876.00	8,876.00
616F10 Extension Educator	0.00	0.00	451.80	3,212.70	1,219.88	(4,432.58)	(4,432.58)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	4.40	4.40	0.00	(4.40)	(4.40)
*Total: Personnel	8,876.00	8,876.00	456.20	3,217.10	1,219.88	4,439.02	4,439.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.35	0.35	0.00	(0.35)	(0.35)
65YF10 Full Fringe Benefit Distr Expe	3,337.00	3,337.00	169.88	1,208.19	458.68	1,670.13	1,670.13
*Total: Fringe Benefits	3,337.00	3,337.00	170.23	1,208.54	458.68	1,669.78	1,669.78
**Total Direct Cost Expenditures	12,213.00	12,213.00	626.43	4,425.64	1,678.56	6,108.80	6,108.80
760300 F&A Expenditures	3,176.00	3,176.00	162.85	1,150.63	0.00	2,025.37	2,025.37
*Total: Indirect Costs	3,176.00	3,176.00	162.85	1,150.63	0.00	2,025.37	2,025.37
**Total Indirect Cost Expenditures	3,176.00	3,176.00	162.85	1,150.63	0.00	2,025.37	2,025.37
***Total Expenditures	15,389.00	15,389.00	789.28	5,576.27	1,678.56	8,134.17	8,134.17
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	162.85	1,150.63	0.00	(1,150.63)	(1,150.63)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	4,434.00	4,434.00	0.00	(4,434.00)	(4,434.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	1,668.00	1,668.00	0.00	(1,668.00)	(1,668.00)
*Total: Transfers In	0.00	0.00	6,264.85	7,252.63	0.00	(7,252.63)	(7,252.63)
***Total Revenue	0.00	0.00	6,264.85	7,252.63	0.00	(7,252.63)	(7,252.63)

Grant: 13F362 - Technical Information and Guid
 Fund: 15CD63 - Project IV-Haley Monitor Manag - CS

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Fish & Game	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	07142134	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	DOC
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/21 - 6/30/23					Idc Waiver	NO
						Sefa Classification	OTHER

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,717.00	7,717.00	0.00	0.00	0.00	7,717.00	7,717.00
616F10 Extension Educator	0.00	0.00	243.96	2,442.30	817.77	(3,260.07)	(3,260.07)
*Total: Personnel	7,717.00	7,717.00	243.96	2,442.30	817.77	4,456.93	4,456.93
65YF10 Full Fringe Benefit Distr Expe	2,901.00	2,901.00	91.72	918.07	307.48	1,675.45	1,675.45
*Total: Fringe Benefits	2,901.00	2,901.00	91.72	918.07	307.48	1,675.45	1,675.45
**Total Direct Cost Expenditures	10,618.00	10,618.00	335.68	3,360.37	1,125.25	6,132.38	6,132.38
760300 F&A Expenditures	2,760.00	2,760.00	87.26	873.67	0.00	1,886.33	1,886.33
*Total: Indirect Costs	2,760.00	2,760.00	87.26	873.67	0.00	1,886.33	1,886.33
**Total Indirect Cost Expenditures	2,760.00	2,760.00	87.26	873.67	0.00	1,886.33	1,886.33
***Total Expenditures	13,378.00	13,378.00	422.94	4,234.04	1,125.25	8,018.71	8,018.71
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	87.26	873.67	0.00	(873.67)	(873.67)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	3,261.00	3,261.00	0.00	(3,261.00)	(3,261.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	1,227.00	1,227.00	0.00	(1,227.00)	(1,227.00)
*Total: Transfers In	0.00	0.00	4,575.26	5,361.67	0.00	(5,361.67)	(5,361.67)
***Total Revenue	0.00	0.00	4,575.26	5,361.67	0.00	(5,361.67)	(5,361.67)

Grant: 13F362 - Technical Information and Guid
 Fund: 15CD64 - Technical Information and Guid - CS

Status: Active
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 07142134 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/21 - 6/30/23

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF
 IDC Dist From Code: 14ZCLR
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Covid-19: NO
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	51,910.00	0.00	0.00	0.00	0.00	51,910.00	0.00
616F10 Extension Educator	0.00	0.00	1,244.36	12,757.92	3,359.75	(16,117.67)	(16,117.67)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	0.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00
*Total: Personnel	51,910.00	31,000.00	1,244.36	12,757.92	3,359.75	35,792.33	14,882.33
65YF10 Full Fringe Benefit Distr Expe	19,518.00	11,657.00	467.88	4,796.90	1,263.27	13,457.83	5,596.83
*Total: Fringe Benefits	19,518.00	11,657.00	467.88	4,796.90	1,263.27	13,457.83	5,596.83
**Total Direct Cost Expenditures	71,428.00	42,657.00	1,712.24	17,554.82	4,623.02	49,250.16	20,479.16
760300 F&A Expenditures	18,572.00	11,090.00	445.18	4,564.13	0.00	14,007.87	6,525.87
*Total: Indirect Costs	18,572.00	11,090.00	445.18	4,564.13	0.00	14,007.87	6,525.87
**Total Indirect Cost Expenditures	18,572.00	11,090.00	445.18	4,564.13	0.00	14,007.87	6,525.87
***Total Expenditures	90,000.00	53,747.00	2,157.42	22,118.95	4,623.02	63,258.03	27,005.03
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	445.18	4,564.13	0.00	(4,564.13)	(4,564.13)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	16,120.00	16,120.00	0.00	(16,120.00)	(16,120.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	6,061.12	6,061.12	0.00	(6,061.12)	(6,061.12)
*Total: Transfers In	0.00	0.00	22,626.30	26,745.25	0.00	(26,745.25)	(26,745.25)
***Total Revenue	0.00	0.00	22,626.30	26,745.25	0.00	(26,745.25)	(26,745.25)

Grant: 13F362 - Technical Information and Guid
 Fund: 15CD65 - Cost Share Project 11 Amanda

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Fish & Game	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	07142134	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	DOC
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/21 - 6/30/23					Idc Waiver	NO
						Sefa Classification	OTHER

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,757.00	11,757.00	0.00	0.00	0.00	11,757.00	11,757.00
616F10 Extension Educator	0.00	0.00	622.74	4,153.95	1,681.39	(5,835.34)	(5,835.34)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	4.40	4.40	0.00	(4.40)	(4.40)
*Total: Personnel	11,757.00	11,757.00	627.14	4,158.35	1,681.39	5,917.26	5,917.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.35	0.35	0.00	(0.35)	(0.35)
65YF10 Full Fringe Benefit Distr Expe	4,421.00	4,421.00	234.16	1,561.90	632.20	2,226.90	2,226.90
*Total: Fringe Benefits	4,421.00	4,421.00	234.51	1,562.25	632.20	2,226.55	2,226.55
**Total Direct Cost Expenditures	16,178.00	16,178.00	861.65	5,720.60	2,313.59	8,143.81	8,143.81
760300 F&A Expenditures	4,206.00	4,206.00	224.03	1,487.39	0.00	2,718.61	2,718.61
*Total: Indirect Costs	4,206.00	4,206.00	224.03	1,487.39	0.00	2,718.61	2,718.61
**Total Indirect Cost Expenditures	4,206.00	4,206.00	224.03	1,487.39	0.00	2,718.61	2,718.61
***Total Expenditures	20,384.00	20,384.00	1,085.68	7,207.99	2,313.59	10,862.42	10,862.42
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	224.03	1,487.39	0.00	(1,487.39)	(1,487.39)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	5,838.00	5,838.00	0.00	(5,838.00)	(5,838.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	2,196.00	2,196.00	0.00	(2,196.00)	(2,196.00)
*Total: Transfers In	0.00	0.00	8,258.03	9,521.39	0.00	(9,521.39)	(9,521.39)
***Total Revenue	0.00	0.00	8,258.03	9,521.39	0.00	(9,521.39)	(9,521.39)

Grant: 13F362 - Technical Information and Guid
 Fund: 15CD69 - Coverts - CS

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 07142134 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/21 - 6/30/23

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 07/01/2021	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URESOF	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: 14ZCLR	Covid-19	NO
Rev Account:	Fund Type Level 2 P1	Equipment Vesting	SPONSOR
		Idc Waiver	NO
		Sefa Classification	OTHER

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	728.95	7,633.36	1,968.21	(9,601.57)	(9,601.57)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	20,910.00	20,910.00	0.00	0.00	0.00	20,910.00	20,910.00
*Total: Personnel	20,910.00	20,910.00	728.95	7,633.36	1,968.21	11,308.43	11,308.43
65YF10 Full Fringe Benefit Distr Expe	7,862.00	7,862.00	274.10	2,870.40	740.06	4,251.54	4,251.54
*Total: Fringe Benefits	7,862.00	7,862.00	274.10	2,870.40	740.06	4,251.54	4,251.54
**Total Direct Cost Expenditures	28,772.00	28,772.00	1,003.05	10,503.76	2,708.27	15,559.97	15,559.97
760300 F&A Expenditures	7,481.00	7,481.00	260.78	2,730.91	0.00	4,750.09	4,750.09
*Total: Indirect Costs	7,481.00	7,481.00	260.78	2,730.91	0.00	4,750.09	4,750.09
**Total Indirect Cost Expenditures	7,481.00	7,481.00	260.78	2,730.91	0.00	4,750.09	4,750.09
***Total Expenditures	36,253.00	36,253.00	1,263.83	13,234.67	2,708.27	20,310.06	20,310.06
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	260.78	2,730.91	0.00	(2,730.91)	(2,730.91)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	9,604.00	9,604.00	0.00	(9,604.00)	(9,604.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	3,611.00	3,611.00	0.00	(3,611.00)	(3,611.00)
*Total: Transfers In	0.00	0.00	13,475.78	15,945.91	0.00	(15,945.91)	(15,945.91)
***Total Revenue	0.00	0.00	13,475.78	15,945.91	0.00	(15,945.91)	(15,945.91)

Grant: 13F362 - Technical Information and Guid
 Fund: 15P251 - Program Income Fund

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 07142134 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/21 - 6/30/23

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 07/01/2021	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URESOF	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Rev Account:	Fund Type Level 2: P1	Equipment Vesting	SPONSOR
		Idc Waiver	NO
		Sefa Classification	OTHER

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	2,388.27	3,687.02	0.00	0.00	0.00	2,388.27	3,687.02
711200 Research Supplies	0.00	0.00	0.00	255.25	0.00	(255.25)	(255.25)
*Total: Supplies	2,388.27	3,687.02	0.00	255.25	0.00	2,133.02	3,431.77
**Total Direct Cost Expenditures	2,388.27	3,687.02	0.00	255.25	0.00	2,133.02	3,431.77
760300 F&A Expenditures	620.95	958.62	0.00	66.36	0.00	554.59	892.26
*Total: Indirect Costs	620.95	958.62	0.00	66.36	0.00	554.59	892.26
**Total Indirect Cost Expenditures	620.95	958.62	0.00	66.36	0.00	554.59	892.26
***Total Expenditures	3,009.22	4,645.64	0.00	321.61	0.00	2,687.61	4,324.03
Revenue							
531300 Program Income-General	0.00	0.00	50.00	3,059.22	0.00	(3,059.22)	(3,059.22)
*Total: Sponsored Programs	0.00	0.00	50.00	3,059.22	0.00	(3,059.22)	(3,059.22)
***Total Revenue	0.00	0.00	50.00	3,059.22	0.00	(3,059.22)	(3,059.22)

Grant: 13F367 - New Hampshire rainbow smelt re
 Fund: 13F367 - New Hampshire rainbow smelt re

Status: Not Fully Executed
 FMGR: Furey, Nathaniel B

Type: Cooperative Agreement

PI Name:	Furey, Nathaniel B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Fish & Game	Effective Date:	03/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	15.605	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBBIOL	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/22 - 4/30/22					Idc Waiver	YES
						Sefa Classification	RESDEV

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	2,818.00	2,818.00	0.00	0.00	0.00	2,818.00	2,818.00
61CPHX Part Time Hourly	0.00	0.00	1,305.00	1,305.00	0.00	(1,305.00)	(1,305.00)
*Total: Personnel	11,818.00	11,818.00	1,305.00	1,305.00	0.00	10,513.00	10,513.00
65YF10 Full Fringe Benefit Distr Expe	4,444.00	4,444.00	0.00	0.00	0.00	4,444.00	4,444.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	103.10	103.10	0.00	(103.10)	(103.10)
*Total: Fringe Benefits	4,444.00	4,444.00	103.10	103.10	0.00	4,340.90	4,340.90
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	97.36	97.36	0.00	(97.36)	(97.36)
*Total: Travel	0.00	0.00	97.36	97.36	0.00	(97.36)	(97.36)
711100 Supplies-General	0.00	0.00	18.49	18.49	0.00	(18.49)	(18.49)
7112 Research Supplies	6,948.00	6,948.00	0.00	0.00	0.00	6,948.00	6,948.00
711200 Research Supplies	0.00	0.00	0.00	0.00	6,499.50	(6,499.50)	(6,499.50)
*Total: Supplies	6,948.00	6,948.00	18.49	18.49	6,499.50	430.01	430.01
**Total Direct Cost Expenditures	23,210.00	23,210.00	1,523.95	1,523.95	6,499.50	15,186.55	15,186.55
760300 F&A Expenditures	6,035.00	6,035.00	396.23	396.23	0.00	5,638.77	5,638.77
*Total: Indirect Costs	6,035.00	6,035.00	396.23	396.23	0.00	5,638.77	5,638.77
**Total Indirect Cost Expenditures	6,035.00	6,035.00	396.23	396.23	0.00	5,638.77	5,638.77
***Total Expenditures	29,245.00	29,245.00	1,920.18	1,920.18	6,499.50	20,825.32	20,825.32
Revenue							
530100 NH State Programs	0.00	0.00	1,920.18	1,920.18	0.00	(1,920.18)	(1,920.18)
*Total: Sponsored Programs	0.00	0.00	1,920.18	1,920.18	0.00	(1,920.18)	(1,920.18)
***Total Revenue	0.00	0.00	1,920.18	1,920.18	0.00	(1,920.18)	(1,920.18)

Grant: 13F368 - Quantifying Furbearer Populati
 Fund: 13F368 - Quantifying Furbearer Populati

Status: Active
 FMGR: Moll, Remington James

Type: Cooperative Agreement

PI Name:	Moll, Remington James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Fish & Game	Effective Date:	04/20/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	04202269	Term Date:		IDC Rate Code:	URON20	Budget Controls	DOC
	CFDA #: 15.611	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/22 - 6/30/25					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRRM - PI Remington Moll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,898.00	6,898.00	0.00	0.00	0.00	6,898.00	6,898.00
613NZ0 Grad Unallocated Budget (Bud Only)	78,605.00	78,605.00	0.00	0.00	0.00	78,605.00	78,605.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	18,545.00	18,545.00	0.00	0.00	0.00	18,545.00	18,545.00
*Total: Personnel	104,048.00	104,048.00	0.00	0.00	0.00	104,048.00	104,048.00
65YF10 Full Fringe Benefit Distr Expe	2,863.00	2,863.00	0.00	0.00	0.00	2,863.00	2,863.00
*Total: Fringe Benefits	2,863.00	2,863.00	0.00	0.00	0.00	2,863.00	2,863.00
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
7112 Research Supplies	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
*Total: Supplies	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
721100 Assistantships	9,009.00	9,009.00	0.00	0.00	0.00	9,009.00	9,009.00
*Total: Tuition	9,009.00	9,009.00	0.00	0.00	0.00	9,009.00	9,009.00
**Total Direct Cost Expenditures	149,420.00	149,420.00	0.00	0.00	0.00	149,420.00	149,420.00
760300 F&A Expenditures	74,654.00	74,654.00	0.00	0.00	0.00	74,654.00	74,654.00
*Total: Indirect Costs	74,654.00	74,654.00	0.00	0.00	0.00	74,654.00	74,654.00
**Total Indirect Cost Expenditures	74,654.00	74,654.00	0.00	0.00	0.00	74,654.00	74,654.00
***Total Expenditures	224,074.00	224,074.00	0.00	0.00	0.00	224,074.00	224,074.00

Grant: 13F368 - Quantifying Furbearer Populati
 Fund: 15CE03 - Quantifying Furbearer Populati - CS

Status: Active
 FMGR: Moll, Remington James

Type: Cooperative Agreement

PI Name:	Moll, Remington James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Fish & Game	Effective Date:	04/20/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	04202269	Term Date:		IDC Rate Code:	URON20	Budget Controls	DOC
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/22 - 6/30/25					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRRM - PI Remington Moll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,579.00	16,579.00	0.00	0.00	0.00	16,579.00	16,579.00
613NZ0 Grad Unallocated Budget (Bud Only)	21,760.00	21,760.00	0.00	0.00	0.00	21,760.00	21,760.00
*Total: Personnel	38,339.00	38,339.00	0.00	0.00	0.00	38,339.00	38,339.00
65YF10 Full Fringe Benefit Distr Expe	5,571.00	5,571.00	0.00	0.00	0.00	5,571.00	5,571.00
*Total: Fringe Benefits	5,571.00	5,571.00	0.00	0.00	0.00	5,571.00	5,571.00
721100 Assistantships	7,724.00	7,724.00	0.00	0.00	0.00	7,724.00	7,724.00
*Total: Tuition	7,724.00	7,724.00	0.00	0.00	0.00	7,724.00	7,724.00
**Total Direct Cost Expenditures	51,634.00	51,634.00	0.00	0.00	0.00	51,634.00	51,634.00
760300 F&A Expenditures	23,125.00	23,125.00	0.00	0.00	0.00	23,125.00	23,125.00
*Total: Indirect Costs	23,125.00	23,125.00	0.00	0.00	0.00	23,125.00	23,125.00
**Total Indirect Cost Expenditures	23,125.00	23,125.00	0.00	0.00	0.00	23,125.00	23,125.00
***Total Expenditures	74,759.00	74,759.00	0.00	0.00	0.00	74,759.00	74,759.00

Grant: 13FX01 - Fish Game & Wildlife
 Fund: 13FX01 - Fish Game & Wildlife

Status: Closing - Manual Process
 FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 020-075-21590-097 CFDA #: 15.611
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/27/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXWILD - Wildlife

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
*Total: Personnel	0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
710 Travel	0.00	(841.92)	0.00	0.00	0.00	0.00	(841.92)
710000 In-State Travel	0.00	3,797.77	0.00	3,797.77	0.00	(3,797.77)	0.00
710100 Out-of-State Travel	0.00	1,044.15	0.00	1,044.15	0.00	(1,044.15)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	365.19	0.00	(365.19)	(365.19)
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	4,000.00	0.00	5,207.11	0.00	(5,207.11)	(1,207.11)
711000 Purchasing Cards	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
711100 Supplies-General	0.00	0.00	0.00	191.84	0.00	(191.84)	(191.84)
713000 Printing & Copying-General	0.00	0.00	0.00	4,347.61	0.00	(4,347.61)	(4,347.61)
714000 Postage-General	0.00	0.00	0.00	2,047.34	0.00	(2,047.34)	(2,047.34)
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000 Telecom-General	0.00	0.00	0.00	39.24	0.00	(39.24)	(39.24)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	408.44	0.00	(408.44)	(408.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	188.75	0.00	(188.75)	(188.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.30	0.00	(200.30)	(200.30)
71CZ Other Expenses-Deductions	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: Supplies	0.00	4,000.00	0.00	7,696.66	0.00	(7,696.66)	(3,696.66)
**Total Direct Cost Expenditures	0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
***Total Expenditures	0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	41,250.00	0.00	0.00	0.00	0.00	41,250.00
530000 Federal Programs	0.00	25,000.00	0.00	12,423.74	0.00	(12,423.74)	12,576.26
5301 State Programs	0.00	13,750.00	0.00	0.00	0.00	0.00	13,750.00
530100 NH State Programs	0.00	0.00	0.00	67,576.26	0.00	(67,576.26)	(67,576.26)
*Total: Sponsored Programs	0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
***Total Revenue	0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13FX01 - Fish Game & Wildlife
Fund: 13FX01 - Fish Game & Wildlife

Status: Closing - Manual Process
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-21590-097 CFDA #: 15.611
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	08/27/2020	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Budget Controls

STDBUD

Org: UXWILD - Wildlife

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 13FX01 - Fish Game & Wildlife
 Fund: 13FX02 - Fish & Game - Wildlife

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 020-075-21590-097 CFDA #: 15.611
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/27/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXWILD - Wildlife

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Personnel	47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
710 Travel	0.00	1,330.33	0.00	0.00	0.00	0.00	1,330.33
710000 In-State Travel	0.00	2,669.67	0.00	2,669.67	0.00	(2,669.67)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
710Z00 Travel-Other	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: Travel	4,000.00	4,000.00	0.00	2,737.67	0.00	1,262.33	1,262.33
711100 Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	3,510.08	0.00	(3,510.08)	(3,510.08)
714000 Postage-General	0.00	0.00	0.00	803.08	0.00	(803.08)	(803.08)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.55	0.00	(31.55)	(31.55)
*Total: Supplies	4,000.00	4,000.00	0.00	4,344.71	0.00	(344.71)	(344.71)
**Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
***Total Expenditures	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
Revenue							
530000 Federal Programs	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530100 NH State Programs	0.00	0.00	0.00	55,282.38	0.00	(55,282.38)	(55,282.38)
*Total: Sponsored Programs	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
***Total Revenue	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)

Grant: 13FX01 - Fish Game & Wildlife
 Fund: 13FX03 - NH Ecological Reserve System Project

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 020-075-21590-097 CFDA #: 15.611
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/27/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
*Total: Personnel	25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,663.12	0.00	(5,663.12)	(5,663.12)
*Total: Fringe Benefits	0.00	0.00	0.00	5,663.12	0.00	(5,663.12)	(5,663.12)
710 Travel	0.00	(2,585.55)	0.00	0.00	0.00	0.00	(2,585.55)
710000 In-State Travel	0.00	1,365.35	0.00	1,365.35	0.00	(1,365.35)	0.00
710100 Out-of-State Travel	0.00	1,220.20	0.00	1,220.20	0.00	(1,220.20)	0.00
*Total: Travel	0.00	0.00	0.00	2,585.55	0.00	(2,585.55)	(2,585.55)
711000 Purchasing Cards	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
711100 Supplies-General	0.00	0.00	0.00	1,795.00	0.00	(1,795.00)	(1,795.00)
713000 Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
714000 Postage-General	0.00	0.00	0.00	74.11	0.00	(74.11)	(74.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	2,131.95	0.00	(2,131.95)	(2,131.95)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38
***Total Expenditures	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38
Revenue							
530000 Federal Programs	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530100 NH State Programs	0.00	0.00	0.00	24,717.62	0.00	(24,717.62)	(24,717.62)
*Total: Sponsored Programs	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38
***Total Revenue	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38

Grant: 13G039 - Essential Facility Inspection
 Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment
 FMGR: Goodspeed, Charles H

Type: Grant

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD					
Sponsor:	NH Office of the Governor	Effective Date:	01/27/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH			
Sponsor ID:	None	CFDA #:	97.039	Term Date:		IDC Rate Code:	IDC35	35.00%	Idc Waiver	NO
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UDCECG			35		
FRAGRNT Start/End Date:	10/10/01 - 12/31/02	Rev Account:	530100	Fund Type Level 2	P1					

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	29,792.04	0.00	(29,792.04)	(29,792.04)
615NZ0 PAT Unallocated Budget (Bud Only)	50,445.00	50,445.00	0.00	0.00	0.00	50,445.00	50,445.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,767.00	0.00	(18,767.00)	(18,767.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	32,197.00	0.00	(32,197.00)	(32,197.00)
61SNSH Student Labor	0.00	0.00	0.00	1,468.50	0.00	(1,468.50)	(1,468.50)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Personnel	80,445.00	80,445.00	0.00	82,224.54	0.00	(1,779.54)	(1,779.54)
65YF10 Full Fringe Benefit Distr Expe	18,665.00	18,665.00	0.00	11,264.14	0.00	7,400.86	7,400.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,246.00	0.00	(4,246.00)	(4,246.00)
*Total: Fringe Benefits	18,665.00	18,665.00	0.00	15,510.14	0.00	3,154.86	3,154.86
710000 In-State Travel	0.00	0.00	0.00	9,887.27	0.00	(9,887.27)	(9,887.27)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	339.45	0.00	(339.45)	(339.45)
710Z00 Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Travel	10,000.00	10,000.00	0.00	10,226.72	0.00	(226.72)	(226.72)
711100 Supplies-General	2,001.00	2,001.00	0.00	51.81	0.00	1,949.19	1,949.19
711200 Research Supplies	0.00	0.00	0.00	1,770.29	0.00	(1,770.29)	(1,770.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	27.79	0.00	(27.79)	(27.79)
718000 Telecom-General	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	730.01	0.00	(730.01)	(730.01)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	226.77	0.00	(226.77)	(226.77)
*Total: Supplies	2,001.00	2,001.00	0.00	2,850.17	0.00	(849.17)	(849.17)
**Total Direct Cost Expenditures	111,111.00	111,111.00	0.00	110,811.57	0.00	299.43	299.43
760300 F&A Expenditures	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
*Total: Indirect Costs	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
**Total Indirect Cost Expenditures	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
***Total Expenditures	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13G039 - Essential Facility Inspection
 Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment
 FMGR: Goodspeed, Charles H

Type: Grant

PI Name: Goodspeed, Charles H
 Sponsor: NH Office of the Governor
 Sponsor ID: None CFDA #: 97.039
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/10/01 - 12/31/02

Fund Information
 Effective Date: 01/27/2004
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00%
 IDC Dist From Code: UDCECG 35
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31
*Total: Sponsored Programs	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31
***Total Revenue	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31

Grant: 13G039 - Essential Facility Inspection
 Fund: 15C225 - Essential Facility Inspection

Status: Awaiting Final Payment
 FMGR: Goodspeed, Charles H

Type: Grant

PI Name: Goodspeed, Charles H
 Sponsor: NH Office of the Governor
 Sponsor ID: None CFDA #: 97.039
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/10/01 - 12/31/02

Fund Information
 Effective Date: 08/19/2003
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00%
 IDC Dist From Code: 14ZCLR 35
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	27,094.00	0.00	0.00	0.00	0.00	27,094.00
*Total: Personnel	0.00	27,094.00	0.00	0.00	0.00	0.00	27,094.00
65YF10 Full Fringe Benefit Distr Expe	0.00	9,943.00	0.00	0.00	0.00	0.00	9,943.00
*Total: Fringe Benefits	0.00	9,943.00	0.00	0.00	0.00	0.00	9,943.00
**Total Direct Cost Expenditures	0.00	37,037.00	0.00	0.00	0.00	0.00	37,037.00
760300 F&A Expenditures	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
*Total: Indirect Costs	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
**Total Indirect Cost Expenditures	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
***Total Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Revenue							
532000 Cost Sharing	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: Sponsored Programs	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Revenue	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00

Grant: 13G098 - Station Equipment Transfer
 Fund: 13G098 - Station Equipment Transfer

Status: Closing - Manual Process
 FMGR: Pesci, Stephen T

Type: Cooperative Agreement

PI Name: Pesci, Stephen T
 Sponsor: NH Office of Strategic Initiatives
 Sponsor ID: DE-EE00028 CFDA #: 81.041
 Resp Org: UTAVPF
 FRAGRNT Start/End Date: 12/1/14 - 10/31/16

Fund Information
 Effective Date: 11/10/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UTDC04 - Repair and Renovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
*Total: Equipment	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
***Total Expenditures	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	138,480.00	0.00	(138,480.00)	(138,480.00)
*Total: Sponsored Programs	0.00	0.00	0.00	138,480.00	0.00	(138,480.00)	(138,480.00)
***Total Revenue	0.00	0.00	0.00	138,480.00	0.00	(138,480.00)	(138,480.00)

Grant: 13G103 - FY 22 and FY 23 NH GRANIT - Ge
 Fund: 13G103 - FY 22 and FY 23 NH GRANIT - Ge

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Justice, David G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	06/24/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	06162155	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/21 - 6/30/23						Idc Waiver	NO

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	93,462.00	93,462.00	0.00	0.00	0.00	93,462.00	93,462.00
615F10 PAT	0.00	0.00	6,405.75	30,570.76	0.00	(30,570.76)	(30,570.76)
*Total: Personnel	93,462.00	93,462.00	6,405.75	30,570.76	0.00	62,891.24	62,891.24
65YF10 Full Fringe Benefit Distr Expe	40,936.00	40,936.00	2,408.60	11,494.66	0.00	29,441.34	29,441.34
*Total: Fringe Benefits	40,936.00	40,936.00	2,408.60	11,494.66	0.00	29,441.34	29,441.34
710 Travel	426.00	426.00	0.00	0.00	0.00	426.00	426.00
*Total: Travel	426.00	426.00	0.00	0.00	0.00	426.00	426.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,912.25	0.00	(1,912.25)	(1,912.25)
7112 Research Supplies	7,512.00	7,512.00	0.00	0.00	0.00	7,512.00	7,512.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	197.76	0.00	(197.76)	(197.76)
*Total: Supplies	7,512.00	7,512.00	0.00	2,110.01	0.00	5,401.99	5,401.99
**Total Direct Cost Expenditures	142,336.00	142,336.00	8,814.35	44,175.43	0.00	98,160.57	98,160.57
760300 F&A Expenditures	52,664.00	52,664.00	3,261.31	16,344.97	0.00	36,319.03	36,319.03
*Total: Indirect Costs	52,664.00	52,664.00	3,261.31	16,344.97	0.00	36,319.03	36,319.03
**Total Indirect Cost Expenditures	52,664.00	52,664.00	3,261.31	16,344.97	0.00	36,319.03	36,319.03
***Total Expenditures	195,000.00	195,000.00	12,075.66	60,520.40	0.00	134,479.60	134,479.60
Revenue							
530100 NH State Programs	0.00	0.00	12,075.66	60,520.40	0.00	(60,520.40)	(60,520.40)
*Total: Sponsored Programs	0.00	0.00	12,075.66	60,520.40	0.00	(60,520.40)	(60,520.40)
***Total Revenue	0.00	0.00	12,075.66	60,520.40	0.00	(60,520.40)	(60,520.40)

Grant: 13GFNO - 2009-2010 NH State Grant
 Fund: 13GFNO - 2009-2010 NH State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
*Total: Tuition	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
***Total Expenditures	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)
*Total: Sponsored Programs	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)
***Total Revenue	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)

Grant: 13GFN1 - 2010-2011 NH State Grant
 Fund: 13GFN1 - 2010-2011 NH State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
*Total: Tuition	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
***Total Expenditures	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
*Total: Sponsored Programs	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
***Total Revenue	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)

Grant: 13GFN7 - 2006-2007 NH State Grant
 Fund: 13GFN7 - 2006-2007 NH State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
*Total: Tuition	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
***Total Expenditures	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
***Total Revenue	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)

Grant: 13GFN8 - 2007-2008 NH State Grant
 Fund: 13GFN8 - 2007-2008 NH State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
*Total: Tuition	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
***Total Expenditures	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
*Total: Sponsored Programs	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
***Total Revenue	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)

Grant: 13GFN9 - 2008-2009 NH State Grant
 Fund: 13GFN9 - 2008-2009 NH State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
*Total: Tuition	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
***Total Expenditures	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)
***Total Revenue	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)

Grant: 13H245 - STY-I Grant
 Fund: 13H245 - STY-I Grant

Status: Closing - Final Financial Rev
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/06/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	060618-019	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/6/18 - 9/29/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	23,781.43	0.00	(23,781.43)	(23,781.43)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	80,782.23	0.00	(80,782.23)	(80,782.23)
615F10 PAT	0.00	0.00	0.00	48,860.38	0.00	(48,860.38)	(48,860.38)
615NZ0 PAT Unallocated Budget (Bud Only)	178,586.00	178,586.00	0.00	0.00	0.00	178,586.00	178,586.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.92	0.00	(2.92)	(2.92)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	340.14	0.00	(340.14)	(340.14)
617F10 Operating Staff	0.00	0.00	0.00	16,967.26	0.00	(16,967.26)	(16,967.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,863.00	0.00	(1,863.00)	(1,863.00)
61SNZ0 Student Labor Unallocated(Bud Only)	58,524.00	58,524.00	0.00	0.00	0.00	58,524.00	58,524.00
*Total: Personnel	237,110.00	237,110.00	0.00	172,597.36	0.00	64,512.64	64,512.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27.73	0.00	(27.73)	(27.73)
65YF10 Full Fringe Benefit Distr Expe	80,453.00	80,453.00	0.00	74,233.98	0.00	6,219.02	6,219.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	150.84	0.00	(150.84)	(150.84)
*Total: Fringe Benefits	80,453.00	80,453.00	0.00	74,412.55	0.00	6,040.45	6,040.45
710 Travel	62,255.00	62,255.00	0.00	0.00	0.00	62,255.00	62,255.00
710D00 Domestic Travel NH	0.00	0.00	0.00	308.37	0.00	(308.37)	(308.37)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	529.56	0.00	(529.56)	(529.56)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	62,255.00	62,255.00	0.00	1,212.93	0.00	61,042.07	61,042.07
711100 Supplies-General	0.00	0.00	0.00	1,203.57	0.00	(1,203.57)	(1,203.57)
7112 Research Supplies	167.00	167.00	0.00	0.00	0.00	167.00	167.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	667.53	0.00	(667.53)	(667.53)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122 Rental off site research facilities	0.00	0.00	0.00	5,150.75	0.00	(5,150.75)	(5,150.75)
717000 Consulting-General	0.00	0.00	0.00	139,603.88	0.00	(139,603.88)	(139,603.88)
717200 Other Professional Services-General	0.00	0.00	0.00	12,062.50	0.00	(12,062.50)	(12,062.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	76,500.00	76,500.00	0.00	0.00	0.00	76,500.00	76,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	249.67	0.00	(249.67)	(249.67)

Grant: 13H245 - STY-I Grant
 Fund: 13H245 - STY-I Grant

Status: Closing - Final Financial Rev
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/06/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	060618-019	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/6/18 - 9/29/21	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	76,667.00	76,667.00	0.00	158,937.90	0.00	(82,270.90)	(82,270.90)
7300 Subcontracts	76,550.00	76,550.00	0.00	0.00	0.00	76,550.00	76,550.00
730001 Subcontracts 01	0.00	0.00	0.00	43,307.87	0.00	(43,307.87)	(43,307.87)
730002 Subcontracts 02	0.00	0.00	0.00	21,494.99	0.00	(21,494.99)	(21,494.99)
730003 Subcontracts 03	0.00	0.00	0.00	26,017.38	0.00	(26,017.38)	(26,017.38)
730004 Subcontracts 04	0.00	0.00	0.00	10,861.69	0.00	(10,861.69)	(10,861.69)
*Total: Contractual	76,550.00	76,550.00	0.00	101,681.93	0.00	(25,131.93)	(25,131.93)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	(108.00)	0.00	108.00	108.00
*Total: Other	0.00	0.00	0.00	(108.00)	0.00	108.00	108.00
**Total Direct Cost Expenditures	533,035.00	533,035.00	0.00	508,734.67	0.00	24,300.33	24,300.33
760300 F&A Expenditures	134,348.00	134,348.00	0.00	124,643.22	0.00	9,704.78	9,704.78
*Total: Indirect Costs	134,348.00	134,348.00	0.00	124,643.22	0.00	9,704.78	9,704.78
**Total Indirect Cost Expenditures	134,348.00	134,348.00	0.00	124,643.22	0.00	9,704.78	9,704.78
***Total Expenditures	667,383.00	667,383.00	0.00	633,377.89	0.00	34,005.11	34,005.11
Revenue							
530100 NH State Programs	0.00	0.00	0.00	633,377.89	0.00	(633,377.89)	(633,377.89)
*Total: Sponsored Programs	0.00	0.00	0.00	633,377.89	0.00	(633,377.89)	(633,377.89)
***Total Revenue	0.00	0.00	0.00	633,377.89	0.00	(633,377.89)	(633,377.89)

Grant: 13H245 - STY-I Grant
 Fund: 13H305 - STY-1 APG FY21

Status: Closing - Final Financial Rev
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	060618-019	Term Date:		Budget Controls	DOC
CFDA #:	93.243	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UFIOD0	Rev Account:	530100	Idc Waiver	NO
FRAGRNT Start/End Date:	6/6/18 - 9/29/21	IDC Basis Code:	MTDCN	Sefa Classification	RESDEV
		IDC Rate Code:	UOTHOF	Uniform Guidance	YES
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,123.85	0.00	(3,123.85)	(3,123.85)
615NZ0 PAT Unallocated Budget (Bud Only)	4,931.00	4,931.00	0.00	0.00	0.00	4,931.00	4,931.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	16.26	0.00	(16.26)	(16.26)
617F10 Operating Staff	0.00	0.00	0.00	811.18	0.00	(811.18)	(811.18)
*Total: Personnel	4,931.00	4,931.00	0.00	3,951.29	0.00	979.71	979.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.28	0.00	(1.28)	(1.28)
65YF10 Full Fringe Benefit Distr Expe	2,160.00	2,160.00	0.00	1,479.57	0.00	680.43	680.43
*Total: Fringe Benefits	2,160.00	2,160.00	0.00	1,480.85	0.00	679.15	679.15
7112 Research Supplies	125.00	125.00	0.00	0.00	0.00	125.00	125.00
717000 Consulting-General	0.00	0.00	0.00	17,706.12	0.00	(17,706.12)	(17,706.12)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Supplies	10,125.00	10,125.00	0.00	17,706.12	0.00	(7,581.12)	(7,581.12)
**Total Direct Cost Expenditures	17,216.00	17,216.00	0.00	23,138.26	0.00	(5,922.26)	(5,922.26)
760300 F&A Expenditures	4,443.00	4,443.00	0.00	6,015.99	0.00	(1,572.99)	(1,572.99)
*Total: Indirect Costs	4,443.00	4,443.00	0.00	6,015.99	0.00	(1,572.99)	(1,572.99)
**Total Indirect Cost Expenditures	4,443.00	4,443.00	0.00	6,015.99	0.00	(1,572.99)	(1,572.99)
***Total Expenditures	21,659.00	21,659.00	0.00	29,154.25	0.00	(7,495.25)	(7,495.25)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	29,154.25	0.00	(29,154.25)	(29,154.25)
*Total: Sponsored Programs	0.00	0.00	0.00	29,154.25	0.00	(29,154.25)	(29,154.25)
***Total Revenue	0.00	0.00	0.00	29,154.25	0.00	(29,154.25)	(29,154.25)

Grant: 13H245 - STY-I Grant
 Fund: 13H305 - STY-1 APG FY21

Status: Closing - Final Financial Rev
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 060618-019 CFDA #: 93.243
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/6/18 - 9/29/21

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BLG Operating Staff-Longevity	0.00	0.00	0.00	2.34	0.00	(2.34)	(2.34)
617F10 Operating Staff	0.00	0.00	0.00	116.75	0.00	(116.75)	(116.75)
*Total: Personnel	0.00	0.00	0.00	119.09	0.00	(119.09)	(119.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	43.90	0.00	(43.90)	(43.90)
*Total: Fringe Benefits	0.00	0.00	0.00	44.08	0.00	(44.08)	(44.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	163.17	0.00	(163.17)	(163.17)
760300 F&A Expenditures	0.00	0.00	0.00	42.43	0.00	(42.43)	(42.43)
*Total: Indirect Costs	0.00	0.00	0.00	42.43	0.00	(42.43)	(42.43)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	42.43	0.00	(42.43)	(42.43)
***Total Expenditures	0.00	0.00	0.00	205.60	0.00	(205.60)	(205.60)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	205.60	0.00	(205.60)	(205.60)
*Total: Sponsored Programs	0.00	0.00	0.00	205.60	0.00	(205.60)	(205.60)
***Total Revenue	0.00	0.00	0.00	205.60	0.00	(205.60)	(205.60)

Grant: 13H245 - STY-I Grant
 Fund: 13H306 - STY-1 FY21 SOR

Status: Closing - Final Financial Rev
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	060618-019	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/6/18 - 9/29/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,075.79	0.00	(8,075.79)	(8,075.79)
615NZ0 PAT Unallocated Budget (Bud Only)	2,465.00	2,465.00	0.00	0.00	0.00	2,465.00	2,465.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	21.32	0.00	(21.32)	(21.32)
617F10 Operating Staff	0.00	0.00	0.00	1,064.77	0.00	(1,064.77)	(1,064.77)
*Total: Personnel	2,465.00	2,465.00	0.00	9,161.88	0.00	(6,696.88)	(6,696.88)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.71	0.00	(1.71)	(1.71)
65YF10 Full Fringe Benefit Distr Expe	1,080.00	1,080.00	0.00	3,436.84	0.00	(2,356.84)	(2,356.84)
*Total: Fringe Benefits	1,080.00	1,080.00	0.00	3,438.55	0.00	(2,358.55)	(2,358.55)
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
*Total: Travel	250.00	250.00	0.00	950.00	0.00	(700.00)	(700.00)
7112 Research Supplies	125.00	125.00	0.00	0.00	0.00	125.00	125.00
717000 Consulting-General	6,500.00	6,500.00	0.00	20,500.00	0.00	(14,000.00)	(14,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	77,000.00	77,000.00	0.00	0.00	0.00	77,000.00	77,000.00
*Total: Supplies	83,625.00	83,625.00	0.00	20,500.00	0.00	63,125.00	63,125.00
730004 Subcontracts 04	0.00	0.00	0.00	57,136.59	0.00	(57,136.59)	(57,136.59)
*Total: Contractual	0.00	0.00	0.00	57,136.59	0.00	(57,136.59)	(57,136.59)
**Total Direct Cost Expenditures	87,420.00	87,420.00	0.00	91,187.02	0.00	(3,767.02)	(3,767.02)
760300 F&A Expenditures	22,697.00	22,697.00	0.00	13,793.10	0.00	8,903.90	8,903.90
*Total: Indirect Costs	22,697.00	22,697.00	0.00	13,793.10	0.00	8,903.90	8,903.90
**Total Indirect Cost Expenditures	22,697.00	22,697.00	0.00	13,793.10	0.00	8,903.90	8,903.90
***Total Expenditures	110,117.00	110,117.00	0.00	104,980.12	0.00	5,136.88	5,136.88
Revenue							
530100 NH State Programs	0.00	0.00	0.00	104,980.12	0.00	(104,980.12)	(104,980.12)
*Total: Sponsored Programs	0.00	0.00	0.00	104,980.12	0.00	(104,980.12)	(104,980.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H245 - STY-I Grant
 Fund: 13H306 - STY-1 FY21 SOR

Status: Closing - Final Financial Rev
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 060618-019 CFDA #: 93.243
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/6/18 - 9/29/21

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	104,980.12	0.00	(104,980.12)	(104,980.12)

Grant: 13H245 - STY-I Grant
 Fund: 13H322 - STY-1 FY22 SOR

Status: Closing - Final Financial Rev
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	060618-019	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/6/18 - 9/29/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	847.00	847.00	0.00	0.00	0.00	847.00	847.00
*Total: Personnel	847.00	847.00	0.00	0.00	0.00	847.00	847.00
65YF10 Full Fringe Benefit Distr Expe	370.00	370.00	0.00	0.00	0.00	370.00	370.00
*Total: Fringe Benefits	370.00	370.00	0.00	0.00	0.00	370.00	370.00
7112 Research Supplies	42.00	42.00	0.00	0.00	0.00	42.00	42.00
*Total: Supplies	42.00	42.00	0.00	0.00	0.00	42.00	42.00
**Total Direct Cost Expenditures	1,259.00	1,259.00	0.00	0.00	0.00	1,259.00	1,259.00
760300 F&A Expenditures	317.00	317.00	0.00	0.00	0.00	317.00	317.00
*Total: Indirect Costs	317.00	317.00	0.00	0.00	0.00	317.00	317.00
**Total Indirect Cost Expenditures	317.00	317.00	0.00	0.00	0.00	317.00	317.00
***Total Expenditures	1,576.00	1,576.00	0.00	0.00	0.00	1,576.00	1,576.00

Grant: 13H245 - STY-I Grant
 Fund: 13H323 - STY-1APG FY22

Status: Closing - Final Financial Rev
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	060618-019	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/6/18 - 9/29/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	1,693.00	1,693.00	0.00	0.00	0.00	1,693.00	1,693.00
*Total: Personnel	1,693.00	1,693.00	0.00	0.00	0.00	1,693.00	1,693.00
65YF10 Full Fringe Benefit Distr Expe	741.00	741.00	0.00	0.00	0.00	741.00	741.00
*Total: Fringe Benefits	741.00	741.00	0.00	0.00	0.00	741.00	741.00
7112 Research Supplies	41.00	41.00	0.00	0.00	0.00	41.00	41.00
*Total: Supplies	41.00	41.00	0.00	0.00	0.00	41.00	41.00
**Total Direct Cost Expenditures	2,475.00	2,475.00	0.00	0.00	0.00	2,475.00	2,475.00
760300 F&A Expenditures	633.00	633.00	0.00	0.00	0.00	633.00	633.00
*Total: Indirect Costs	633.00	633.00	0.00	0.00	0.00	633.00	633.00
**Total Indirect Cost Expenditures	633.00	633.00	0.00	0.00	0.00	633.00	633.00
***Total Expenditures	3,108.00	3,108.00	0.00	0.00	0.00	3,108.00	3,108.00

Grant: 13H247 - Education Tuition Partnership
 Fund: 13H247 - Education Tuition Partnership

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/11/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062018-44C	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			
						Uniform Guidance	YES			

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,940.70	0.00	(10,940.70)	(10,940.70)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	7,461.53	0.00	(7,461.53)	(7,461.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,122.53	19,122.53	0.00	0.00	0.00	19,122.53	19,122.53
61CPHX Part Time Hourly	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
*Total: Personnel	19,122.53	19,122.53	0.00	19,122.23	0.00	0.30	0.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	919.02	0.00	(919.02)	(919.02)
65YF10 Full Fringe Benefit Distr Expe	4,135.69	4,135.69	0.00	3,156.19	0.00	979.50	979.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.48	0.00	(60.48)	(60.48)
*Total: Fringe Benefits	4,135.69	4,135.69	0.00	4,135.69	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	85,679.00	0.00	(85,679.00)	(85,679.00)
721100 Assistantships	85,679.00	85,679.00	0.00	0.00	0.00	85,679.00	85,679.00
*Total: Tuition	85,679.00	85,679.00	0.00	85,679.00	0.00	0.00	0.00
722200 Participant Support	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
*Total: Participant Support	12,500.00	12,500.00	0.00	12,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	121,437.22	121,437.22	0.00	121,436.92	0.00	0.30	0.30
760300 F&A Expenditures	8,186.78	8,186.78	0.00	8,186.78	0.00	0.00	0.00
*Total: Indirect Costs	8,186.78	8,186.78	0.00	8,186.78	0.00	0.00	0.00
**Total Indirect Cost Expenditures	8,186.78	8,186.78	0.00	8,186.78	0.00	0.00	0.00
***Total Expenditures	129,624.00	129,624.00	0.00	129,623.70	0.00	0.30	0.30
Revenue							
530100 NH State Programs	0.00	0.00	0.00	129,623.70	0.00	(129,623.70)	(129,623.70)
*Total: Sponsored Programs	0.00	0.00	0.00	129,623.70	0.00	(129,623.70)	(129,623.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H247 - Education Tuition Partnership
 Fund: 13H247 - Education Tuition Partnership

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name: Wells, Melissa
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062018-44C CFDA #: 93.658
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 7/1/18 - 6/30/22

Fund Information
 Effective Date: 09/11/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: YES

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	129,623.70	0.00	(129,623.70)	(129,623.70)

Grant: 13H247 - Education Tuition Partnership
 Fund: 13H272 - Ed Tuition Partnership FY20

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062018-44C	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			
						Uniform Guidance	YES			

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,898.15	0.00	(8,898.15)	(8,898.15)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	15,150.54	0.00	(15,150.54)	(15,150.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,048.69	24,048.69	0.00	0.00	0.00	24,048.69	24,048.69
*Total: Personnel	24,048.69	24,048.69	0.00	24,048.69	0.00	(0.00)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	711.84	0.00	(711.84)	(711.84)
65YF10 Full Fringe Benefit Distr Expe	7,529.60	7,529.60	0.00	6,817.76	0.00	711.84	711.84
*Total: Fringe Benefits	7,529.60	7,529.60	0.00	7,529.60	0.00	0.00	0.00
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	84,589.94	0.00	(84,589.94)	(84,589.94)
721055 Waivers-UG Waiver of Tuition&Fees	56,884.00	56,884.00	0.00	0.00	0.00	56,884.00	56,884.00
721100 Assistantships	27,705.94	27,705.94	0.00	0.00	0.00	27,705.94	27,705.94
*Total: Tuition	84,589.94	84,589.94	0.00	84,589.94	0.00	0.00	0.00
722200 Participant Support	12,146.00	12,146.00	0.00	0.00	0.00	12,146.00	12,146.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	12,146.00	0.00	(12,146.00)	(12,146.00)
*Total: Participant Support	12,146.00	12,146.00	0.00	12,146.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	128,314.23	128,314.23	0.00	128,314.23	0.00	0.00	0.00
760300 F&A Expenditures	11,115.55	11,115.55	0.00	11,115.55	0.00	0.00	0.00
*Total: Indirect Costs	11,115.55	11,115.55	0.00	11,115.55	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,115.55	11,115.55	0.00	11,115.55	0.00	0.00	0.00
***Total Expenditures	139,429.78	139,429.78	0.00	139,429.78	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	139,429.78	0.00	(139,429.78)	(139,429.78)
*Total: Sponsored Programs	0.00	0.00	0.00	139,429.78	0.00	(139,429.78)	(139,429.78)
***Total Revenue	0.00	0.00	0.00	139,429.78	0.00	(139,429.78)	(139,429.78)

Grant: 13H247 - Education Tuition Partnership
 Fund: 13H295 - Title IV Year 3 of 4

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062018-44C	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			
						Uniform Guidance	YES			

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,722.74	0.00	(10,722.74)	(10,722.74)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	15,547.54	0.00	(15,547.54)	(15,547.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,270.28	26,270.28	0.00	0.00	0.00	26,270.28	26,270.28
*Total: Personnel	26,270.28	26,270.28	0.00	26,270.28	0.00	(0.00)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	866.13	0.00	(866.13)	(866.13)
65YF10 Full Fringe Benefit Distr Expe	7,676.13	7,676.13	0.00	6,810.00	0.00	866.13	866.13
*Total: Fringe Benefits	7,676.13	7,676.13	0.00	7,676.13	0.00	0.00	0.00
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	84,884.14	0.00	(84,884.14)	(84,884.14)
721100 Assistantships	84,884.14	84,884.14	0.00	0.00	0.00	84,884.14	84,884.14
*Total: Tuition	84,884.14	84,884.14	0.00	84,884.14	0.00	0.00	0.00
722200 Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Participant Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	128,830.55	128,830.55	0.00	128,830.55	0.00	(0.00)	(0.00)
760300 F&A Expenditures	11,949.23	11,949.23	0.00	11,949.23	0.00	0.00	0.00
*Total: Indirect Costs	11,949.23	11,949.23	0.00	11,949.23	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,949.23	11,949.23	0.00	11,949.23	0.00	0.00	0.00
***Total Expenditures	140,779.78	140,779.78	0.00	140,779.78	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	140,779.78	0.00	(140,779.78)	(140,779.78)
*Total: Sponsored Programs	0.00	0.00	0.00	140,779.78	0.00	(140,779.78)	(140,779.78)
***Total Revenue	0.00	0.00	0.00	140,779.78	0.00	(140,779.78)	(140,779.78)

Grant: 13H247 - Education Tuition Partnership
 Fund: 13H329 - Year 4 of 4

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062018-44C	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			
						Uniform Guidance	YES			

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	1,578.08	13,302.81	2,367.10	(15,669.91)	(15,669.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,575.00	31,575.00	0.00	0.00	0.00	31,575.00	31,575.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	31,575.00	31,575.00	1,578.08	13,302.81	2,367.10	15,905.09	15,905.09
65YF10 Full Fringe Benefit Distr Expe	9,912.00	9,912.00	593.36	5,001.84	890.03	4,020.13	4,020.13
*Total: Fringe Benefits	9,912.00	9,912.00	593.36	5,001.84	890.03	4,020.13	4,020.13
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	67,217.50	0.00	(67,217.50)	(67,217.50)
721100 Assistantships	122,791.22	122,791.22	0.00	0.00	0.00	122,791.22	122,791.22
*Total: Tuition	122,791.22	122,791.22	0.00	67,217.50	0.00	55,573.72	55,573.72
722200 Participant Support	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	11,250.00	0.00	(11,250.00)	(11,250.00)
*Total: Participant Support	12,500.00	12,500.00	0.00	11,250.00	0.00	1,250.00	1,250.00
**Total Direct Cost Expenditures	176,778.22	176,778.22	2,171.44	96,772.15	3,257.13	76,748.94	76,748.94
760300 F&A Expenditures	14,603.00	14,603.00	764.34	6,443.24	0.00	8,159.76	8,159.76
*Total: Indirect Costs	14,603.00	14,603.00	764.34	6,443.24	0.00	8,159.76	8,159.76
**Total Indirect Cost Expenditures	14,603.00	14,603.00	764.34	6,443.24	0.00	8,159.76	8,159.76
***Total Expenditures	191,381.22	191,381.22	2,935.78	103,215.39	3,257.13	84,908.70	84,908.70
Revenue							
530100 NH State Programs	0.00	0.00	2,935.78	103,215.39	0.00	(103,215.39)	(103,215.39)
*Total: Sponsored Programs	0.00	0.00	2,935.78	103,215.39	0.00	(103,215.39)	(103,215.39)
***Total Revenue	0.00	0.00	2,935.78	103,215.39	0.00	(103,215.39)	(103,215.39)

Grant: 13H247 - Education Tuition Partnership
 Fund: 15CB72 - Education Tuition Partnership - CS

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	08/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062018-44C	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/22	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		
							Uniform Guidance	YES		

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,038.59	0.00	(25,038.59)	(25,038.59)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	9,763.38	0.00	(9,763.38)	(9,763.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,164.00	61,164.00	0.00	0.00	0.00	61,164.00	61,164.00
613NZ0 Grad Unallocated Budget (Bud Only)	9,519.00	9,519.00	0.00	0.00	0.00	9,519.00	9,519.00
*Total: Personnel	70,683.00	70,683.00	0.00	34,801.97	0.00	35,881.03	35,881.03
65YF10 Full Fringe Benefit Distr Expe	16,679.00	16,679.00	0.00	15,165.25	0.00	1,513.75	1,513.75
*Total: Fringe Benefits	16,679.00	16,679.00	0.00	15,165.25	0.00	1,513.75	1,513.75
**Total Direct Cost Expenditures	87,362.00	87,362.00	0.00	49,967.22	0.00	37,394.78	37,394.78
760300 F&A Expenditures	30,751.00	30,751.00	0.00	17,588.49	0.00	13,162.51	13,162.51
*Total: Indirect Costs	30,751.00	30,751.00	0.00	17,588.49	0.00	13,162.51	13,162.51
**Total Indirect Cost Expenditures	30,751.00	30,751.00	0.00	17,588.49	0.00	13,162.51	13,162.51
***Total Expenditures	118,113.00	118,113.00	0.00	67,555.71	0.00	50,557.29	50,557.29
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	17,588.49	0.00	(17,588.49)	(17,588.49)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	34,802.00	0.00	(34,802.00)	(34,802.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,165.22	0.00	(15,165.22)	(15,165.22)
*Total: Transfers In	0.00	0.00	0.00	67,555.71	0.00	(67,555.71)	(67,555.71)
***Total Revenue	0.00	0.00	0.00	67,555.71	0.00	(67,555.71)	(67,555.71)

Grant: 13H248 - Core FY19
 Fund: 13H248 - Core FY19

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/21/2018	Approved For Preaward	NO
Sponsor ID:	062018-22A	Term Date:		Budget Controls	DOC
CFDA #:	93.791	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UFIOD0	Rev Account:	530100	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/22	IDC Basis Code:	TDC	Sefa Classification	OMEDICAL
		IDC Rate Code:	IDC12	Uniform Guidance	NO
		IDC Dist From Code:	UNHDST		
			12.00%		

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	8,654.46	0.00	(8,654.46)	(8,654.46)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	5,599.72	0.00	(5,599.72)	(5,599.72)
615F10 PAT	0.00	0.00	0.00	78,261.81	0.00	(78,261.81)	(78,261.81)
615NZ0 PAT Unallocated Budget (Bud Only)	129,663.18	108,782.18	0.00	0.00	0.00	129,663.18	108,782.18
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	17,796.21	0.00	(17,796.21)	(17,796.21)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	391.12	0.00	(391.12)	(391.12)
61CPHX Part Time Hourly	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNSH Student Labor	0.00	0.00	0.00	641.25	0.00	(641.25)	(641.25)
*Total: Personnel	129,663.18	108,782.18	0.00	112,020.32	0.00	17,642.86	(3,238.14)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	32.85	0.00	(32.85)	(32.85)
65YF10 Full Fringe Benefit Distr Expe	56,799.00	47,653.00	0.00	46,718.02	0.00	10,080.98	934.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.68	0.00	(45.68)	(45.68)
*Total: Fringe Benefits	56,799.00	47,653.00	0.00	46,796.55	0.00	10,002.45	856.45
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	38.15	0.00	(38.15)	(38.15)
*Total: Travel	0.00	0.00	0.00	38.15	0.00	(38.15)	(38.15)
711100 Supplies-General	0.00	0.00	0.00	68.16	0.00	(68.16)	(68.16)
7112 Research Supplies	2,488.00	2,488.00	0.00	0.00	0.00	2,488.00	2,488.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	209.07	0.00	(209.07)	(209.07)
*Total: Supplies	32,488.00	2,488.00	0.00	277.23	0.00	32,210.77	2,210.77
**Total Direct Cost Expenditures	218,950.18	158,923.18	0.00	159,132.25	0.00	59,817.93	(209.07)
760300 F&A Expenditures	26,507.87	19,304.87	0.00	19,095.80	0.00	7,412.07	209.07
*Total: Indirect Costs	26,507.87	19,304.87	0.00	19,095.80	0.00	7,412.07	209.07
**Total Indirect Cost Expenditures	26,507.87	19,304.87	0.00	19,095.80	0.00	7,412.07	209.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H248 - Core FY19
 Fund: 13H248 - Core FY19

Status: Active
 Type: Cooperative Agreement
 FMGR: Bimbo, Linda B

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/21/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	062018-22A	CFDA #:	93.791	Term Date:		IDC Rate Code:	IDC12 12.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OMEDICAL	
							Uniform Guidance	NO	

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	245,458.05	178,228.05	0.00	178,228.05	0.00	67,230.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	178,228.05	0.00	(178,228.05)	(178,228.05)
*Total: Sponsored Programs	0.00	0.00	0.00	178,228.05	0.00	(178,228.05)	(178,228.05)
***Total Revenue	0.00	0.00	0.00	178,228.05	0.00	(178,228.05)	(178,228.05)

Grant: 13H248 - Core FY19
 Fund: 13H263 - Core FY20

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	062018-22A	CFDA #:	93.791	Term Date:		IDC Rate Code:	IDC12 12.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OMEDICAL	
							Uniform Guidance	NO	

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	12,691.88	0.00	(12,691.88)	(12,691.88)
614F10 Academic Administrator	0.00	0.00	0.00	15,612.69	0.00	(15,612.69)	(15,612.69)
615F10 PAT	0.00	0.00	0.00	74,881.91	0.00	(74,881.91)	(74,881.91)
615NZ0 PAT Unallocated Budget (Bud Only)	114,336.68	114,336.68	0.00	0.00	0.00	114,336.68	114,336.68
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.44	0.00	(0.44)	(0.44)
617F10 Operating Staff	0.00	0.00	0.00	10,288.54	0.00	(10,288.54)	(10,288.54)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNSH Student Labor	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
*Total: Personnel	114,336.68	114,336.68	0.00	115,155.46	0.00	(818.78)	(818.78)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	121.24	0.00	(121.24)	(121.24)
65YF10 Full Fringe Benefit Distr Expe	48,952.45	48,952.45	0.00	51,063.78	0.00	(2,111.33)	(2,111.33)
*Total: Fringe Benefits	48,952.45	48,952.45	0.00	51,185.02	0.00	(2,232.57)	(2,232.57)
7112 Research Supplies	3,381.69	3,381.69	0.00	0.00	0.00	3,381.69	3,381.69
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	1,458.21	0.00	(1,458.21)	(1,458.21)
714000 Postage-General	0.00	0.00	0.00	32.04	0.00	(32.04)	(32.04)
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Supplies	3,381.69	3,381.69	0.00	1,640.25	0.00	1,741.44	1,741.44
**Total Direct Cost Expenditures	166,670.82	166,670.82	0.00	167,980.73	0.00	(1,309.91)	(1,309.91)
760300 F&A Expenditures	19,767.13	19,767.13	0.00	20,157.80	0.00	(390.67)	(390.67)
*Total: Indirect Costs	19,767.13	19,767.13	0.00	20,157.80	0.00	(390.67)	(390.67)
**Total Indirect Cost Expenditures	19,767.13	19,767.13	0.00	20,157.80	0.00	(390.67)	(390.67)
***Total Expenditures	186,437.95	186,437.95	0.00	188,138.53	0.00	(1,700.58)	(1,700.58)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	188,138.53	0.00	(188,138.53)	(188,138.53)
*Total: Sponsored Programs	0.00	0.00	0.00	188,138.53	0.00	(188,138.53)	(188,138.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H248 - Core FY19
 Fund: 13H263 - Core FY20

Status: Active

Type: Cooperative Agreement

FMGR: Bimbo, Linda B

PI Name: Bimbo, Linda B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062018-22A CFDA #: 93.791
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/22

Fund Information

Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OMEDICAL
 Uniform Guidance: NO

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	188,138.53	0.00	(188,138.53)	(188,138.53)

Grant: 13H248 - Core FY19
 Fund: 13H292 - IOD Core FY21

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062018-22A	CFDA #:	93.791	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OMEDICAL			
						Uniform Guidance	NO			

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	9,285.60	0.00	(9,285.60)	(9,285.60)
615F10 PAT	0.00	0.00	0.00	182,381.47	0.00	(182,381.47)	(182,381.47)
615NZ0 PAT Unallocated Budget (Bud Only)	199,502.00	199,502.00	0.00	0.00	0.00	199,502.00	199,502.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	58.72	0.00	(58.72)	(58.72)
617F10 Operating Staff	0.00	0.00	0.00	17,141.80	0.00	(17,141.80)	(17,141.80)
*Total: Personnel	199,502.00	199,502.00	0.00	208,867.59	0.00	(9,365.59)	(9,365.59)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.76	0.00	(4.76)	(4.76)
65YF10 Full Fringe Benefit Distr Expe	89,776.00	89,776.00	0.00	91,343.56	0.00	(1,567.56)	(1,567.56)
*Total: Fringe Benefits	89,776.00	89,776.00	0.00	91,348.32	0.00	(1,572.32)	(1,572.32)
710 Travel	9,560.00	9,560.00	0.00	0.00	0.00	9,560.00	9,560.00
*Total: Travel	9,560.00	9,560.00	0.00	0.00	0.00	9,560.00	9,560.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	21.17	0.00	(21.17)	(21.17)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	54.25	0.00	(54.25)	(54.25)
7112 Research Supplies	40,495.00	40,495.00	0.00	0.00	0.00	40,495.00	40,495.00
717200 Other Professional Services-General	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: Supplies	50,995.00	50,995.00	0.00	30,075.42	0.00	20,919.58	20,919.58
**Total Direct Cost Expenditures	349,833.00	349,833.00	0.00	330,291.33	0.00	19,541.67	19,541.67
760300 F&A Expenditures	41,979.00	41,979.00	0.00	39,634.94	0.00	2,344.06	2,344.06
*Total: Indirect Costs	41,979.00	41,979.00	0.00	39,634.94	0.00	2,344.06	2,344.06
**Total Indirect Cost Expenditures	41,979.00	41,979.00	0.00	39,634.94	0.00	2,344.06	2,344.06
***Total Expenditures	391,812.00	391,812.00	0.00	369,926.27	0.00	21,885.73	21,885.73
Revenue							
530100 NH State Programs	0.00	0.00	0.00	369,926.27	0.00	(369,926.27)	(369,926.27)
*Total: Sponsored Programs	0.00	0.00	0.00	369,926.27	0.00	(369,926.27)	(369,926.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H248 - Core FY19
 Fund: 13H292 - IOD Core FY21

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name: Bimbo, Linda B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062018-22A CFDA #: 93.791
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/22

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OMEDICAL
 Uniform Guidance NO

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	369,926.27	0.00	(369,926.27)	(369,926.27)

Grant: 13H248 - Core FY19
 Fund: 13H328 - IOD CORE FY22

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062018-22A	CFDA #:	93.791	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	OMEDICAL
							Uniform Guidance	NO		

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	722.22	7,404.47	1,949.97	(9,354.44)	(9,354.44)
615F10 PAT	0.00	0.00	7,392.29	77,469.49	19,859.41	(97,328.90)	(97,328.90)
615NZ0 PAT Unallocated Budget (Bud Only)	111,718.00	132,599.00	0.00	0.00	0.00	111,718.00	132,599.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	36.61	0.00	(36.61)	(36.61)
617F10 Operating Staff	0.00	0.00	1,742.71	15,975.34	5,377.45	(21,352.79)	(21,352.79)
61CPHX Part Time Hourly	0.00	0.00	542.75	2,918.50	0.00	(2,918.50)	(2,918.50)
*Total: Personnel	111,718.00	132,599.00	10,399.97	103,804.41	27,186.83	(19,273.24)	1,607.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
65YF10 Full Fringe Benefit Distr Expe	50,273.00	59,419.00	3,706.29	37,919.43	10,222.24	2,131.33	11,277.33
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	42.87	230.56	0.00	(230.56)	(230.56)
*Total: Fringe Benefits	50,273.00	59,419.00	3,749.16	38,152.90	10,222.24	1,897.86	11,043.86
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
7112 Research Supplies	556.00	556.00	0.00	0.00	0.00	556.00	556.00
717000 Consulting-General	0.00	0.00	0.00	15,000.00	15,000.00	(30,000.00)	(30,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	2,850.00	(2,850.00)	(2,850.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	4,200.00	4,200.00	0.00	(4,200.00)	(4,200.00)
*Total: Supplies	556.00	30,556.00	4,200.00	19,200.00	17,850.00	(36,494.00)	(6,494.00)
**Total Direct Cost Expenditures	162,797.00	222,824.00	18,349.13	161,157.31	55,259.07	(53,619.38)	6,407.62
760300 F&A Expenditures	19,536.00	26,739.00	2,201.91	19,338.94	0.00	197.06	7,400.06
*Total: Indirect Costs	19,536.00	26,739.00	2,201.91	19,338.94	0.00	197.06	7,400.06
**Total Indirect Cost Expenditures	19,536.00	26,739.00	2,201.91	19,338.94	0.00	197.06	7,400.06
***Total Expenditures	182,333.00	249,563.00	20,551.04	180,496.25	55,259.07	(53,422.32)	13,807.68
Revenue							
530100 NH State Programs	0.00	0.00	20,551.04	180,496.25	0.00	(180,496.25)	(180,496.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H248 - Core FY19
 Fund: 13H328 - IOD CORE FY22

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name: Bimbo, Linda B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062018-22A CFDA #: 93.791
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/22

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OMEDICAL
 Uniform Guidance: NO

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	20,551.04	180,496.25	0.00	(180,496.25)	(180,496.25)
***Total Revenue	0.00	0.00	20,551.04	180,496.25	0.00	(180,496.25)	(180,496.25)

Grant: 13H254 - NH Public Health Labs Study
 Fund: 13H254 - NH Public Health Labs Study

Status: Active
 FMGR: Keirms, Tracy A

Type: Cooperative Agreement

PI Name:	Keirms, Tracy A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	010919-008	CFDA #:	93.070	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UCSCTR	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	5/1/18 - 8/31/24	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UCSCTK - PI Tracy Keirms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,628.78	0.00	(4,628.78)	(4,628.78)
615NZ0 PAT Unallocated Budget (Bud Only)	11,449.00	11,449.00	0.00	0.00	0.00	11,449.00	11,449.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	6.36	0.00	(6.36)	(6.36)
617F10 Operating Staff	0.00	0.00	0.00	775.02	0.00	(775.02)	(775.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,099.95	0.00	(5,099.95)	(5,099.95)
61SNSH Student Labor	0.00	0.00	0.00	905.38	0.00	(905.38)	(905.38)
*Total: Personnel	11,449.00	11,449.00	0.00	11,415.49	0.00	33.51	33.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.51	0.00	(0.51)	(0.51)
65YF10 Full Fringe Benefit Distr Expe	1,646.00	1,646.00	0.00	2,373.90	0.00	(727.90)	(727.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	410.78	0.00	(410.78)	(410.78)
*Total: Fringe Benefits	1,646.00	1,646.00	0.00	2,785.19	0.00	(1,139.19)	(1,139.19)
7112 Research Supplies	1,153.00	1,153.00	0.00	0.00	0.00	1,153.00	1,153.00
*Total: Supplies	1,153.00	1,153.00	0.00	0.00	0.00	1,153.00	1,153.00
**Total Direct Cost Expenditures	14,248.00	14,248.00	0.00	14,200.68	0.00	47.32	47.32
760300 F&A Expenditures	7,124.00	7,124.00	0.00	7,171.40	0.00	(47.40)	(47.40)
*Total: Indirect Costs	7,124.00	7,124.00	0.00	7,171.40	0.00	(47.40)	(47.40)
**Total Indirect Cost Expenditures	7,124.00	7,124.00	0.00	7,171.40	0.00	(47.40)	(47.40)
***Total Expenditures	21,372.00	21,372.00	0.00	21,372.08	0.00	(0.08)	(0.08)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	21,372.08	0.00	(21,372.08)	(21,372.08)
*Total: Sponsored Programs	0.00	0.00	0.00	21,372.08	0.00	(21,372.08)	(21,372.08)
***Total Revenue	0.00	0.00	0.00	21,372.08	0.00	(21,372.08)	(21,372.08)

Grant: 13H255 - Business Case Development
 Fund: 13H255 - Business Case Development

Status: Active
 FMGR: Davie, Laura K
 Type: Grant

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/01/2019	Approved For Preaward	NO
Sponsor ID:	05011910	Term Date:		Budget Controls	A110
CFDA #:	93.048	Expend End Date:		Covid-19	YES
Resp Org:	UFIHPP	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 9/30/22	IDC Basis Code:	MTDCN	Idc Waiver	NO
		IDC Rate Code:	UOON16	Sefa Classification	RESDEV
		IDC Dist From Code:	UNHDST	Uniform Guidance	YES
		Fund Type Level 2	P1		

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	201,838.33	0.00	(201,838.33)	(201,838.33)
615NZ0 PAT Unallocated Budget (Bud Only)	201,838.33	201,838.33	0.00	0.00	0.00	201,838.33	201,838.33
61CPHX Part Time Hourly	0.00	0.00	0.00	2,848.00	0.00	(2,848.00)	(2,848.00)
61SNWS College Work Study	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
61SNZ0 Student Labor Unallocated(Bud Only)	2,891.75	2,891.75	0.00	0.00	0.00	2,891.75	2,891.75
*Total: Personnel	204,730.08	204,730.08	0.00	204,730.08	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	89,530.72	89,530.72	0.00	89,302.88	0.00	227.84	227.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	227.84	0.00	(227.84)	(227.84)
*Total: Fringe Benefits	89,530.72	89,530.72	0.00	89,530.72	0.00	0.00	0.00
710 Travel	7,733.43	7,733.43	0.00	0.00	0.00	7,733.43	7,733.43
710D00 Domestic Travel NH	0.00	0.00	0.00	1,238.63	0.00	(1,238.63)	(1,238.63)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	131.89	0.00	(131.89)	(131.89)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	467.92	0.00	(467.92)	(467.92)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	485.10	0.00	(485.10)	(485.10)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	357.08	0.00	(357.08)	(357.08)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	286.95	0.00	(286.95)	(286.95)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	748.92	0.00	(748.92)	(748.92)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	646.80	0.00	(646.80)	(646.80)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	285.04	0.00	(285.04)	(285.04)
*Total: Travel	7,733.43	7,733.43	0.00	7,248.33	0.00	485.10	485.10
711100 Supplies-General	0.00	0.00	0.00	718.73	0.00	(718.73)	(718.73)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	141.34	0.00	(141.34)	(141.34)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	461.29	0.00	(461.29)	(461.29)
7112 Research Supplies	1,321.36	1,321.36	0.00	0.00	0.00	1,321.36	1,321.36
717200 Other Professional Services-General	0.00	0.00	0.00	141,667.00	0.00	(141,667.00)	(141,667.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	(33,333.00)	141,667.00	0.00	0.00	0.00	(33,333.00)	141,667.00

Grant: 13H255 - Business Case Development
 Fund: 13H255 - Business Case Development

Status: Active
 FMGR: Davie, Laura K
 Type: Grant

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	05011910	CFDA #:	93.048	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	YES		
FRAGRNT Start/End Date:	1/1/19 - 9/30/22	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	(32,011.64)	142,988.36	0.00	142,988.36	0.00	(175,000.00)	(0.00)
7300 Subcontracts	366,700.00	0.00	0.00	0.00	0.00	366,700.00	0.00
*Total: Contractual	366,700.00	0.00	0.00	0.00	0.00	366,700.00	0.00
**Total Direct Cost Expenditures	636,682.59	444,982.59	0.00	444,497.49	0.00	192,185.10	485.10
760300 F&A Expenditures	156,633.85	156,633.85	0.00	156,463.09	0.00	170.76	170.76
*Total: Indirect Costs	156,633.85	156,633.85	0.00	156,463.09	0.00	170.76	170.76
**Total Indirect Cost Expenditures	156,633.85	156,633.85	0.00	156,463.09	0.00	170.76	170.76
***Total Expenditures	793,316.44	601,616.44	0.00	600,960.58	0.00	192,355.86	655.86
Revenue							
530100 NH State Programs	0.00	0.00	0.00	600,960.58	0.00	(600,960.58)	(600,960.58)
*Total: Sponsored Programs	0.00	0.00	0.00	600,960.58	0.00	(600,960.58)	(600,960.58)
***Total Revenue	0.00	0.00	0.00	600,960.58	0.00	(600,960.58)	(600,960.58)

Grant: 13H255 - Business Case Development
 Fund: 13H255 - Business Case Development

Status: Active
 FMGR: Davie, Laura K
 Type: Grant

PI Name: Davie, Laura K
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 05011910 CFDA #: 93.048
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/1/19 - 9/30/22

Fund Information
 Effective Date: 01/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFIHPP - Inst for Health Policy & Practic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	485.10	0.00	(485.10)	(485.10)
*Total: Travel	0.00	0.00	0.00	485.10	0.00	(485.10)	(485.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	485.10	0.00	(485.10)	(485.10)
760300 F&A Expenditures	0.00	0.00	0.00	170.76	0.00	(170.76)	(170.76)
*Total: Indirect Costs	0.00	0.00	0.00	170.76	0.00	(170.76)	(170.76)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	170.76	0.00	(170.76)	(170.76)
***Total Expenditures	0.00	0.00	0.00	655.86	0.00	(655.86)	(655.86)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	655.86	0.00	(655.86)	(655.86)
*Total: Sponsored Programs	0.00	0.00	0.00	655.86	0.00	(655.86)	(655.86)
***Total Revenue	0.00	0.00	0.00	655.86	0.00	(655.86)	(655.86)

Grant: 13H255 - Business Case Development
 Fund: 13H278 - 13H255 Large Vendors

Status: Active
 FMGR: Davie, Laura K
 Type: Grant

PI Name: Davie, Laura K
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 05011910 CFDA #: 93.048
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/1/19 - 9/30/22

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDST - PI Mary St. Jacques

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	3.82	0.00	(3.82)	(3.82)
*Total: Supplies	0.00	0.00	0.00	3.82	0.00	(3.82)	(3.82)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3.82	0.00	(3.82)	(3.82)
***Total Expenditures	0.00	0.00	0.00	3.82	0.00	(3.82)	(3.82)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3.82	0.00	(3.82)	(3.82)
*Total: Sponsored Programs	0.00	0.00	0.00	3.82	0.00	(3.82)	(3.82)
***Total Revenue	0.00	0.00	0.00	3.82	0.00	(3.82)	(3.82)

Grant: 13H255 - Business Case Development
 Fund: 13H278 - 13H255 Large Vendors

Status: Active
 FMGR: Davie, Laura K
 Type: Grant

PI Name: Davie, Laura K
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 05011910 CFDA #: 93.048
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/1/19 - 9/30/22

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	5,500.00	5,500.00	0.00	(5,500.00)	(5,500.00)
717200 Other Professional Services-General	0.00	0.00	5,500.00	357,464.59	13,500.00	(370,964.59)	(370,964.59)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	399,710.00	0.00	0.00	0.00	0.00	399,710.00
*Total: Supplies	0.00	399,710.00	11,000.00	362,964.59	13,500.00	(376,464.59)	23,245.41
7300 Subcontracts	262,920.00	0.00	0.00	0.00	0.00	262,920.00	0.00
*Total: Contractual	262,920.00	0.00	0.00	0.00	0.00	262,920.00	0.00
**Total Direct Cost Expenditures	262,920.00	399,710.00	11,000.00	362,964.59	13,500.00	(113,544.59)	23,245.41
760300 F&A Expenditures	0.00	(19,329.00)	0.00	0.00	0.00	0.00	(19,329.00)
*Total: Indirect Costs	0.00	(19,329.00)	0.00	0.00	0.00	0.00	(19,329.00)
**Total Indirect Cost Expenditures	0.00	(19,329.00)	0.00	0.00	0.00	0.00	(19,329.00)
***Total Expenditures	262,920.00	380,381.00	11,000.00	362,964.59	13,500.00	(113,544.59)	3,916.41
Revenue							
530100 NH State Programs	0.00	0.00	11,000.00	362,964.59	0.00	(362,964.59)	(362,964.59)
*Total: Sponsored Programs	0.00	0.00	11,000.00	362,964.59	0.00	(362,964.59)	(362,964.59)
***Total Revenue	0.00	0.00	11,000.00	362,964.59	0.00	(362,964.59)	(362,964.59)

Grant: 13H255 - Business Case Development
 Fund: 13H286 - No Wrong Door YR 3 of 3

Status: Active
 Type: Grant
 FMGR: Davie, Laura K

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	05011910	CFDA #:	93.048	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	YES		
FRAGRNT Start/End Date:	1/1/19 - 9/30/22	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	155,811.31	0.00	(155,811.31)	(155,811.31)
615NZ0 PAT Unallocated Budget (Bud Only)	81,026.67	81,026.67	0.00	0.00	0.00	81,026.67	81,026.67
61CPHX Part Time Hourly	0.00	0.00	0.00	6,656.00	0.00	(6,656.00)	(6,656.00)
61SNZ0 Student Labor Unallocated(Bud Only)	25,302.25	25,302.25	0.00	0.00	0.00	25,302.25	25,302.25
*Total: Personnel	106,328.92	106,328.92	0.00	162,467.31	0.00	(56,138.39)	(56,138.39)
65YF10 Full Fringe Benefit Distr Expe	36,835.28	36,835.28	0.00	67,412.48	0.00	(30,577.20)	(30,577.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	539.14	0.00	(539.14)	(539.14)
*Total: Fringe Benefits	36,835.28	36,835.28	0.00	67,951.62	0.00	(31,116.34)	(31,116.34)
710 Travel	8,957.57	8,957.57	0.00	0.00	0.00	8,957.57	8,957.57
710300 Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Travel	8,957.57	8,957.57	0.00	120.00	0.00	8,837.57	8,837.57
711100 Supplies-General	0.00	0.00	0.00	572.49	10.00	(582.49)	(582.49)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	144.99	0.00	(144.99)	(144.99)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	980.68	0.00	(980.68)	(980.68)
7112 Research Supplies	38,147.64	93,057.64	0.00	0.00	0.00	38,147.64	93,057.64
717200 Other Professional Services-General	0.00	0.00	0.00	55,083.00	0.00	(55,083.00)	(55,083.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	33,333.00	33,333.00	0.00	0.00	0.00	33,333.00	33,333.00
*Total: Supplies	71,480.64	126,390.64	0.00	56,781.16	10.00	14,689.48	69,599.48
**Total Direct Cost Expenditures	223,602.41	278,512.41	0.00	287,320.09	10.00	(63,727.68)	(8,817.68)
760300 F&A Expenditures	87,509.15	106,838.15	0.00	101,136.60	0.00	(13,627.45)	5,701.55
*Total: Indirect Costs	87,509.15	106,838.15	0.00	101,136.60	0.00	(13,627.45)	5,701.55
**Total Indirect Cost Expenditures	87,509.15	106,838.15	0.00	101,136.60	0.00	(13,627.45)	5,701.55
***Total Expenditures	311,111.56	385,350.56	0.00	388,456.69	10.00	(77,355.13)	(3,116.13)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	388,456.69	0.00	(388,456.69)	(388,456.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H255 - Business Case Development
 Fund: 13H286 - No Wrong Door YR 3 of 3

Status: Active
 FMGR: Davie, Laura K
 Type: Grant

PI Name: Davie, Laura K
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 05011910 CFDA #: 93.048
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/1/19 - 9/30/22

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	388,456.69	0.00	(388,456.69)	(388,456.69)
***Total Revenue	0.00	0.00	0.00	388,456.69	0.00	(388,456.69)	(388,456.69)

Grant: 13H255 - Business Case Development
 Fund: 13H286 - No Wrong Door YR 3 of 3

Status: Active
 Type: Grant
 FMGR: Davie, Laura K

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	05011910	CFDA #:	93.048	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	YES		
FRAGRNT Start/End Date:	1/1/19 - 9/30/22	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UFIHPP - Inst for Health Policy & Practic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	19.95	5.00	(24.95)	(24.95)
*Total: Supplies	0.00	0.00	0.00	19.95	5.00	(24.95)	(24.95)
**Total Direct Cost Expenditures	0.00	0.00	0.00	19.95	5.00	(24.95)	(24.95)
760300 F&A Expenditures	0.00	0.00	0.00	7.02	0.00	(7.02)	(7.02)
*Total: Indirect Costs	0.00	0.00	0.00	7.02	0.00	(7.02)	(7.02)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	7.02	0.00	(7.02)	(7.02)
***Total Expenditures	0.00	0.00	0.00	26.97	5.00	(31.97)	(31.97)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	26.97	0.00	(26.97)	(26.97)
*Total: Sponsored Programs	0.00	0.00	0.00	26.97	0.00	(26.97)	(26.97)
***Total Revenue	0.00	0.00	0.00	26.97	0.00	(26.97)	(26.97)

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H260 - Pediatric Mental Health Care

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 073119-017 CFDA #: 93.110
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/23/19 - 6/30/22

Fund Information
 Effective Date: 01/23/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	63.33	0.00	(63.33)	(63.33)
*Total: Personnel	0.00	0.00	0.00	63.33	0.00	(63.33)	(63.33)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28.50	0.00	(28.50)	(28.50)
*Total: Fringe Benefits	0.00	0.00	0.00	28.50	0.00	(28.50)	(28.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	91.83	0.00	(91.83)	(91.83)
760300 F&A Expenditures	0.00	0.00	0.00	32.32	0.00	(32.32)	(32.32)
*Total: Indirect Costs	0.00	0.00	0.00	32.32	0.00	(32.32)	(32.32)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	32.32	0.00	(32.32)	(32.32)
***Total Expenditures	0.00	0.00	0.00	124.15	0.00	(124.15)	(124.15)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	124.15	0.00	(124.15)	(124.15)
*Total: Sponsored Programs	0.00	0.00	0.00	124.15	0.00	(124.15)	(124.15)
***Total Revenue	0.00	0.00	0.00	124.15	0.00	(124.15)	(124.15)

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H260 - Pediatric Mental Health Care

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/23/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	073119-017	CFDA #:	93.110	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	1/23/19 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,013.47	0.00	(3,013.47)	(3,013.47)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	5,696.83	0.00	(5,696.83)	(5,696.83)
615F10 PAT	0.00	0.00	0.00	146,590.95	0.00	(146,590.95)	(146,590.95)
615NZ0 PAT Unallocated Budget (Bud Only)	161,709.00	161,709.00	0.00	0.00	0.00	161,709.00	161,709.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
61CPEX Part Time Salary	0.00	0.00	0.00	36,890.48	0.00	(36,890.48)	(36,890.48)
61CPHX Part Time Hourly	0.00	0.00	0.00	21,018.23	0.00	(21,018.23)	(21,018.23)
61SNSH Student Labor	0.00	0.00	0.00	918.37	0.00	(918.37)	(918.37)
61SNZ0 Student Labor Unallocated(Bud Only)	29,501.00	29,501.00	0.00	0.00	0.00	29,501.00	29,501.00
*Total: Personnel	191,210.00	191,210.00	0.00	214,197.83	0.00	(22,987.83)	(22,987.83)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	241.10	0.00	(241.10)	(241.10)
65YF10 Full Fringe Benefit Distr Expe	72,729.00	72,729.00	0.00	67,716.99	0.00	5,012.01	5,012.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,668.70	0.00	(4,668.70)	(4,668.70)
*Total: Fringe Benefits	72,729.00	72,729.00	0.00	72,626.79	0.00	102.21	102.21
710 Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710D00 Domestic Travel NH	0.00	0.00	0.00	231.62	0.00	(231.62)	(231.62)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	444.95	0.00	(444.95)	(444.95)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,393.80	0.00	(1,393.80)	(1,393.80)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
*Total: Travel	4,200.00	4,200.00	0.00	4,102.37	0.00	97.63	97.63
711100 Supplies-General	0.00	0.00	0.00	2,386.75	0.00	(2,386.75)	(2,386.75)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	38.34	0.00	(38.34)	(38.34)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,732.18	0.00	(1,732.18)	(1,732.18)
7112 Research Supplies	6,374.00	6,374.00	0.00	0.00	0.00	6,374.00	6,374.00
717000 Consulting-General	20,650.00	20,650.00	0.00	0.00	0.00	20,650.00	20,650.00
717200 Other Professional Services-General	0.00	0.00	0.00	18,211.00	0.00	(18,211.00)	(18,211.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	18,328.00	18,328.00	0.00	0.00	0.00	18,328.00	18,328.00

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H260 - Pediatric Mental Health Care

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 073119-017 CFDA #: 93.110
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/23/19 - 6/30/22

Fund Information
 Effective Date: 01/23/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	47.40	0.00	(47.40)	(47.40)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.78	0.00	(70.78)	(70.78)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	32.67	0.00	(32.67)	(32.67)
*Total: Supplies	45,352.00	45,352.00	0.00	22,519.12	0.00	22,832.88	22,832.88
**Total Direct Cost Expenditures	313,491.00	313,491.00	0.00	313,446.11	0.00	44.89	44.89
760300 F&A Expenditures	110,412.35	110,412.35	0.00	110,333.09	0.00	79.26	79.26
*Total: Indirect Costs	110,412.35	110,412.35	0.00	110,333.09	0.00	79.26	79.26
**Total Indirect Cost Expenditures	110,412.35	110,412.35	0.00	110,333.09	0.00	79.26	79.26
***Total Expenditures	423,903.35	423,903.35	0.00	423,779.20	0.00	124.15	124.15
Revenue							
530100 NH State Programs	0.00	0.00	0.00	423,779.20	0.00	(423,779.20)	(423,779.20)
*Total: Sponsored Programs	0.00	0.00	0.00	423,779.20	0.00	(423,779.20)	(423,779.20)
***Total Revenue	0.00	0.00	0.00	423,779.20	0.00	(423,779.20)	(423,779.20)

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H283 - Pedi Mental Health Yr 2 of 2

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2019	Approved For Preaward	NO
Sponsor ID:	073119-017	Term Date:		Budget Controls	STDBUD
CFDA #:	93.110	Expend End Date:		Covid-19	NO
Resp Org:	UFIHPP	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/23/19 - 6/30/22			Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,138.73	0.00	(2,138.73)	(2,138.73)
611Q90 Post Doc	8,760.00	8,760.00	0.00	0.00	0.00	8,760.00	8,760.00
615F10 PAT	0.00	0.00	0.00	135,485.60	0.00	(135,485.60)	(135,485.60)
615NZ0 PAT Unallocated Budget (Bud Only)	113,935.91	113,935.91	0.00	0.00	0.00	113,935.91	113,935.91
61CPEX Part Time Salary	0.00	0.00	0.00	36,180.40	0.00	(36,180.40)	(36,180.40)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,408.97	0.00	(7,408.97)	(7,408.97)
61SNZ0 Student Labor Unallocated(Bud Only)	20,456.00	20,456.00	0.00	0.00	0.00	20,456.00	20,456.00
*Total: Personnel	143,151.91	143,151.91	0.00	181,213.70	0.00	(38,061.79)	(38,061.79)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	172.93	0.00	(172.93)	(172.93)
65YF10 Full Fringe Benefit Distr Expe	50,727.00	50,727.00	0.00	59,191.27	0.00	(8,464.27)	(8,464.27)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,530.53	0.00	(3,530.53)	(3,530.53)
*Total: Fringe Benefits	50,727.00	50,727.00	0.00	62,894.73	0.00	(12,167.73)	(12,167.73)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
*Total: Travel	1,500.00	1,500.00	0.00	179.00	0.00	1,321.00	1,321.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	10,475.00	0.00	(10,475.00)	(10,475.00)
7112 Research Supplies	88,856.00	88,856.00	0.00	0.00	0.00	88,856.00	88,856.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	641.50	0.00	(641.50)	(641.50)
717000 Consulting-General	2,297.00	2,297.00	0.00	0.00	0.00	2,297.00	2,297.00
717200 Other Professional Services-General	0.00	0.00	0.00	32,128.25	1,375.00	(33,503.25)	(33,503.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	92,153.00	92,153.00	0.00	43,244.75	1,375.00	47,533.25	47,533.25
**Total Direct Cost Expenditures	287,531.91	287,531.91	0.00	287,532.18	1,375.00	(1,375.27)	(1,375.27)
760300 F&A Expenditures	101,211.65	101,211.65	0.00	101,211.38	0.00	0.27	0.27
*Total: Indirect Costs	101,211.65	101,211.65	0.00	101,211.38	0.00	0.27	0.27
**Total Indirect Cost Expenditures	101,211.65	101,211.65	0.00	101,211.38	0.00	0.27	0.27
***Total Expenditures	388,743.56	388,743.56	0.00	388,743.56	1,375.00	(1,375.00)	(1,375.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H283 - Pedi Mental Health Yr 2 of 2

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 073119-017 CFDA #: 93.110
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/23/19 - 6/30/22

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	388,743.56	0.00	(388,743.56)	(388,743.56)
*Total: Sponsored Programs	0.00	0.00	0.00	388,743.56	0.00	(388,743.56)	(388,743.56)
***Total Revenue	0.00	0.00	0.00	388,743.56	0.00	(388,743.56)	(388,743.56)

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H304 - Year 3 of 5

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	073119-017	Term Date:		Budget Controls	STDBUD
CFDA #:	93.110	Expend End Date:		Covid-19	NO
Resp Org:	UFIHPP	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/23/19 - 6/30/22			Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,881.38	0.00	(1,881.38)	(1,881.38)
615F10 PAT	0.00	0.00	8,058.21	116,086.00	18,217.99	(134,303.99)	(134,303.99)
615NZ0 PAT Unallocated Budget (Bud Only)	116,771.00	116,771.00	0.00	0.00	0.00	116,771.00	116,771.00
61CPEX Part Time Salary	0.00	0.00	0.00	13,942.13	0.00	(13,942.13)	(13,942.13)
61CPHX Part Time Hourly	0.00	0.00	202.50	3,487.88	0.00	(3,487.88)	(3,487.88)
61SNSH Student Labor	0.00	0.00	0.00	252.50	0.00	(252.50)	(252.50)
61SNZ0 Student Labor Unallocated(Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
*Total: Personnel	151,771.00	151,771.00	8,260.71	135,649.89	18,217.99	(2,096.88)	(2,096.88)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	148.63	0.00	(148.63)	(148.63)
65YF10 Full Fringe Benefit Distr Expe	52,972.00	52,972.00	3,029.89	43,580.83	6,849.96	2,541.21	2,541.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	16.00	1,379.04	0.00	(1,379.04)	(1,379.04)
*Total: Fringe Benefits	52,972.00	52,972.00	3,045.89	45,108.50	6,849.96	1,013.54	1,013.54
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112 Research Supplies	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
717000 Consulting-General	17,121.00	17,121.00	0.00	1,250.00	625.00	15,246.00	15,246.00
717200 Other Professional Services-General	0.00	0.00	1,125.00	5,795.00	8,375.00	(14,170.00)	(14,170.00)
717280 Oth Prof Ser- Transcription Service	0.00	0.00	0.00	236.25	0.00	(236.25)	(236.25)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,610.00	0.00	(2,610.00)	(2,610.00)
*Total: Supplies	21,171.00	21,171.00	1,125.00	9,891.25	9,000.00	2,279.75	2,279.75
**Total Direct Cost Expenditures	230,914.00	230,914.00	12,431.60	190,649.64	34,067.95	6,196.41	6,196.41
760300 F&A Expenditures	85,439.09	85,439.09	4,599.66	70,508.21	0.00	14,930.88	14,930.88
*Total: Indirect Costs	85,439.09	85,439.09	4,599.66	70,508.21	0.00	14,930.88	14,930.88
**Total Indirect Cost Expenditures	85,439.09	85,439.09	4,599.66	70,508.21	0.00	14,930.88	14,930.88
***Total Expenditures	316,353.09	316,353.09	17,031.26	261,157.85	34,067.95	21,127.29	21,127.29

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H304 - Year 3 of 5

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 073119-017 CFDA #: 93.110
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/23/19 - 6/30/22

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	17,031.26	261,157.85	0.00	(261,157.85)	(261,157.85)
*Total: Sponsored Programs	0.00	0.00	17,031.26	261,157.85	0.00	(261,157.85)	(261,157.85)
***Total Revenue	0.00	0.00	17,031.26	261,157.85	0.00	(261,157.85)	(261,157.85)

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H304 - Year 3 of 5

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 073119-017 CFDA #: 93.110
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/23/19 - 6/30/22

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
*Total: Personnel	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
760300 F&A Expenditures	0.00	0.00	0.00	26.36	0.00	(26.36)	(26.36)
*Total: Indirect Costs	0.00	0.00	0.00	26.36	0.00	(26.36)	(26.36)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	26.36	0.00	(26.36)	(26.36)
***Total Expenditures	0.00	0.00	0.00	97.61	0.00	(97.61)	(97.61)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	97.61	0.00	(97.61)	(97.61)
*Total: Sponsored Programs	0.00	0.00	0.00	97.61	0.00	(97.61)	(97.61)
***Total Revenue	0.00	0.00	0.00	97.61	0.00	(97.61)	(97.61)

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H304 - Year 3 of 5

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 073119-017 CFDA #: 93.110
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/23/19 - 6/30/22

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFIHPP - Inst for Health Policy & Practic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	876.60	10,486.66	0.00	(10,486.66)	(10,486.66)
*Total: Personnel	0.00	0.00	876.60	10,486.66	0.00	(10,486.66)	(10,486.66)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	69.25	828.44	0.00	(828.44)	(828.44)
*Total: Fringe Benefits	0.00	0.00	69.25	828.44	0.00	(828.44)	(828.44)
**Total Direct Cost Expenditures	0.00	0.00	945.85	11,315.10	0.00	(11,315.10)	(11,315.10)
760300 F&A Expenditures	0.00	0.00	349.97	4,186.58	0.00	(4,186.58)	(4,186.58)
*Total: Indirect Costs	0.00	0.00	349.97	4,186.58	0.00	(4,186.58)	(4,186.58)
**Total Indirect Cost Expenditures	0.00	0.00	349.97	4,186.58	0.00	(4,186.58)	(4,186.58)
***Total Expenditures	0.00	0.00	1,295.82	15,501.68	0.00	(15,501.68)	(15,501.68)
Revenue							
530100 NH State Programs	0.00	0.00	1,295.82	15,501.68	0.00	(15,501.68)	(15,501.68)
*Total: Sponsored Programs	0.00	0.00	1,295.82	15,501.68	0.00	(15,501.68)	(15,501.68)
***Total Revenue	0.00	0.00	1,295.82	15,501.68	0.00	(15,501.68)	(15,501.68)

Grant: 13H261 - Community Collaboration
 Fund: 13H261 - Community Collaboration

Status: Active
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	041719-021	CFDA #:	93.670	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/19 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,628.00	23,628.00	0.00	0.00	0.00	23,628.00	23,628.00
615F10 PAT	0.00	0.00	0.00	23,552.15	0.00	(23,552.15)	(23,552.15)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	23,628.00	23,628.00	0.00	23,552.15	0.00	75.85	75.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	9,971.00	9,971.00	0.00	9,962.60	0.00	8.40	8.40
*Total: Fringe Benefits	9,971.00	9,971.00	0.00	9,962.60	0.00	8.40	8.40
710 Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	864.32	0.00	(864.32)	(864.32)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	208.59	0.00	(208.59)	(208.59)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	336.38	0.00	(336.38)	(336.38)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
*Total: Travel	1,800.00	1,800.00	0.00	1,884.29	0.00	(84.29)	(84.29)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122 Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	35,399.00	35,399.00	0.00	35,399.04	0.00	(0.04)	(0.04)
760300 F&A Expenditures	9,203.80	9,203.80	0.00	9,203.76	0.00	0.04	0.04
*Total: Indirect Costs	9,203.80	9,203.80	0.00	9,203.76	0.00	0.04	0.04
**Total Indirect Cost Expenditures	9,203.80	9,203.80	0.00	9,203.76	0.00	0.04	0.04
***Total Expenditures	44,602.80	44,602.80	0.00	44,602.80	0.00	(0.00)	(0.00)

Revenue

Grant: 13H261 - Community Collaboration
 Fund: 13H261 - Community Collaboration

Status: Active
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name: Partch-Davies, Tobey S
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 041719-021 CFDA #: 93.670
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 1/1/19 - 6/30/22

Fund Information
 Effective Date: 01/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	44,602.80	0.00	(44,602.80)	(44,602.80)
*Total: Sponsored Programs	0.00	0.00	0.00	44,602.80	0.00	(44,602.80)	(44,602.80)
***Total Revenue	0.00	0.00	0.00	44,602.80	0.00	(44,602.80)	(44,602.80)

Grant: 13H261 - Community Collaboration
 Fund: 13H262 - Community Collaboration Yr 2

Status: Active
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	041719-021	CFDA #:	93.670	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/19 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	47,233.00	47,233.00	0.00	0.00	0.00	47,233.00	47,233.00
615F10 PAT	0.00	0.00	0.00	58,252.74	0.00	(58,252.74)	(58,252.74)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	208.11	0.00	(208.11)	(208.11)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	47,233.00	47,233.00	0.00	58,460.85	0.00	(11,227.85)	(11,227.85)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16.65	0.00	(16.65)	(16.65)
65YF10 Full Fringe Benefit Distr Expe	24,370.00	24,370.00	0.00	26,213.64	0.00	(1,843.64)	(1,843.64)
*Total: Fringe Benefits	24,370.00	24,370.00	0.00	26,230.29	0.00	(1,860.29)	(1,860.29)
710 Travel	2,008.00	2,008.00	0.00	0.00	0.00	2,008.00	2,008.00
710D00 Domestic Travel NH	0.00	0.00	0.00	98.05	0.00	(98.05)	(98.05)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	343.29	0.00	(343.29)	(343.29)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	279.80	0.00	(279.80)	(279.80)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,102.38	0.00	(1,102.38)	(1,102.38)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
*Total: Travel	2,008.00	2,008.00	0.00	2,279.52	0.00	(271.52)	(271.52)
711100 Supplies-General	0.00	0.00	0.00	101.74	0.00	(101.74)	(101.74)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
7112 Research Supplies	5,323.73	5,323.73	0.00	0.00	0.00	5,323.73	5,323.73
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	121.17	0.00	(121.17)	(121.17)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	35.54	0.00	(35.54)	(35.54)
716122 Rental off site research facilities	0.00	0.00	0.00	1,441.00	0.00	(1,441.00)	(1,441.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
*Total: Supplies	5,323.73	5,323.73	0.00	7,727.45	0.00	(2,403.72)	(2,403.72)
**Total Direct Cost Expenditures	78,934.73	78,934.73	0.00	94,698.11	0.00	(15,763.38)	(15,763.38)
760300 F&A Expenditures	40,010.20	40,010.20	0.00	24,246.82	0.00	15,763.38	15,763.38

Grant: 13H261 - Community Collaboration
 Fund: 13H262 - Community Collaboration Yr 2

Status: Active
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name: Partch-Davies, Tobey S
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 041719-021 CFDA #: 93.670
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 1/1/19 - 6/30/22

Fund Information
 Effective Date: 01/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	40,010.20	40,010.20	0.00	24,246.82	0.00	15,763.38	15,763.38
**Total Indirect Cost Expenditures	40,010.20	40,010.20	0.00	24,246.82	0.00	15,763.38	15,763.38
***Total Expenditures	118,944.93	118,944.93	0.00	118,944.93	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	118,944.93	0.00	(118,944.93)	(118,944.93)
*Total: Sponsored Programs	0.00	0.00	0.00	118,944.93	0.00	(118,944.93)	(118,944.93)
***Total Revenue	0.00	0.00	0.00	118,944.93	0.00	(118,944.93)	(118,944.93)

Grant: 13H261 - Community Collaboration
 Fund: 13H287 - Community Collab Year 3 of 3

Status: Active
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	041719-021	CFDA #:	93.670	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	
FRAGRNT Start/End Date:	1/1/19 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	50,878.00	50,878.00	0.00	0.00	0.00	50,878.00	50,878.00
615F10 PAT	0.00	0.00	0.00	59,360.06	0.00	(59,360.06)	(59,360.06)
61SNZ0 Student Labor Unallocated(Bud Only)	10,282.84	10,282.84	0.00	0.00	0.00	10,282.84	10,282.84
*Total: Personnel	61,160.84	61,160.84	0.00	59,360.06	0.00	1,800.78	1,800.78
65YF10 Full Fringe Benefit Distr Expe	22,847.00	22,847.00	0.00	25,958.23	0.00	(3,111.23)	(3,111.23)
*Total: Fringe Benefits	22,847.00	22,847.00	0.00	25,958.23	0.00	(3,111.23)	(3,111.23)
710 Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
7112 Research Supplies	2,738.00	2,738.00	0.00	0.00	0.00	2,738.00	2,738.00
716122 Rental off site research facilities	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000 Consulting-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
*Total: Supplies	4,238.00	4,238.00	0.00	2,184.00	0.00	2,054.00	2,054.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	3,369.00	0.00	(3,369.00)	(3,369.00)
*Total: Other	0.00	0.00	0.00	3,369.00	0.00	(3,369.00)	(3,369.00)
**Total Direct Cost Expenditures	90,045.84	90,045.84	0.00	90,871.29	0.00	(825.45)	(825.45)
760300 F&A Expenditures	24,452.00	24,452.00	0.00	23,626.55	0.00	825.45	825.45
*Total: Indirect Costs	24,452.00	24,452.00	0.00	23,626.55	0.00	825.45	825.45
**Total Indirect Cost Expenditures	24,452.00	24,452.00	0.00	23,626.55	0.00	825.45	825.45
***Total Expenditures	114,497.84	114,497.84	0.00	114,497.84	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	114,497.84	0.00	(114,497.84)	(114,497.84)
*Total: Sponsored Programs	0.00	0.00	0.00	114,497.84	0.00	(114,497.84)	(114,497.84)
***Total Revenue	0.00	0.00	0.00	114,497.84	0.00	(114,497.84)	(114,497.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H261 - Community Collaboration
 Fund: 13H287 - Community Collab Year 3 of 3

Status: Active
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name: Partch-Davies, Tobey S
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 041719-021 CFDA #: 93.670
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 1/1/19 - 6/30/22

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDTP - PI Tobey Partch-Davies

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 13H261 - Community Collaboration
 Fund: 13H321 - Community Collaboration YR4

Status: Active
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	041719-021	CFDA #:	93.670	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/19 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	38,984.00	38,984.00	0.00	0.00	0.00	38,984.00	38,984.00
615F10 PAT	0.00	0.00	5,662.83	56,809.15	15,289.66	(72,098.81)	(72,098.81)
615NZ0 PAT Unallocated Budget (Bud Only)	36,754.00	36,754.00	0.00	0.00	0.00	36,754.00	36,754.00
*Total: Personnel	75,738.00	75,738.00	5,662.83	56,809.15	15,289.66	3,639.19	3,639.19
65YF10 Full Fringe Benefit Distr Expe	32,115.00	32,115.00	2,129.22	21,360.22	5,748.91	5,005.87	5,005.87
*Total: Fringe Benefits	32,115.00	32,115.00	2,129.22	21,360.22	5,748.91	5,005.87	5,005.87
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	6,093.00	6,093.00	0.00	0.00	0.00	6,093.00	6,093.00
716120 Rentals-Property or Room	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716122 Rental off site research facilities	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	6,500.00	(6,500.00)	(6,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	46,042.00	46,042.00	0.00	0.00	0.00	46,042.00	46,042.00
*Total: Supplies	52,135.00	52,135.00	200.00	800.00	6,500.00	44,835.00	44,835.00
**Total Direct Cost Expenditures	160,488.00	160,488.00	7,992.05	78,969.37	27,538.57	53,980.06	53,980.06
760300 F&A Expenditures	41,466.27	41,466.27	2,025.94	20,480.03	0.00	20,986.24	20,986.24
*Total: Indirect Costs	41,466.27	41,466.27	2,025.94	20,480.03	0.00	20,986.24	20,986.24
**Total Indirect Cost Expenditures	41,466.27	41,466.27	2,025.94	20,480.03	0.00	20,986.24	20,986.24
***Total Expenditures	201,954.27	201,954.27	10,017.99	99,449.40	27,538.57	74,966.30	74,966.30
Revenue							
530100 NH State Programs	0.00	0.00	10,017.99	99,449.40	0.00	(99,449.40)	(99,449.40)
*Total: Sponsored Programs	0.00	0.00	10,017.99	99,449.40	0.00	(99,449.40)	(99,449.40)
***Total Revenue	0.00	0.00	10,017.99	99,449.40	0.00	(99,449.40)	(99,449.40)

Grant: 13H273 - DD Council - Think College
 Fund: 13H273 - DD Council - Think College

Status: Closing - Final Financial Rev
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Developmental Disabilities Council	Effective Date:	08/14/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	081419-041	CFDA #:	93.360	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	8/14/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	7,147.68	0.00	(7,147.68)	(7,147.68)
615F10 PAT	0.00	0.00	0.00	33,901.37	0.00	(33,901.37)	(33,901.37)
615NZ0 PAT Unallocated Budget (Bud Only)	27,775.00	27,775.00	0.00	0.00	0.00	27,775.00	27,775.00
61SNSH Student Labor	0.00	0.00	0.00	832.50	0.00	(832.50)	(832.50)
61SNZ0 Student Labor Unallocated(Bud Only)	34,554.00	34,554.00	0.00	0.00	0.00	34,554.00	34,554.00
*Total: Personnel	62,329.00	62,329.00	0.00	41,881.55	0.00	20,447.45	20,447.45
65YF10 Full Fringe Benefit Distr Expe	15,263.00	15,263.00	0.00	18,081.00	0.00	(2,818.00)	(2,818.00)
*Total: Fringe Benefits	15,263.00	15,263.00	0.00	18,081.00	0.00	(2,818.00)	(2,818.00)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	162.75	0.00	(162.75)	(162.75)
7112 Research Supplies	772.00	772.00	0.00	0.00	0.00	772.00	772.00
717200 Other Professional Services-General	0.00	0.00	0.00	19,160.00	0.00	(19,160.00)	(19,160.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	56.29	0.00	(56.29)	(56.29)
*Total: Supplies	772.00	772.00	0.00	19,379.04	0.00	(18,607.04)	(18,607.04)
**Total Direct Cost Expenditures	79,364.00	79,364.00	0.00	79,341.59	0.00	22.41	22.41
760300 F&A Expenditures	20,636.00	20,636.00	0.00	20,628.84	0.00	7.16	7.16
*Total: Indirect Costs	20,636.00	20,636.00	0.00	20,628.84	0.00	7.16	7.16
**Total Indirect Cost Expenditures	20,636.00	20,636.00	0.00	20,628.84	0.00	7.16	7.16
***Total Expenditures	100,000.00	100,000.00	0.00	99,970.43	0.00	29.57	29.57
Revenue							
530100 NH State Programs	0.00	0.00	0.00	99,970.43	0.00	(99,970.43)	(99,970.43)
*Total: Sponsored Programs	0.00	0.00	0.00	99,970.43	0.00	(99,970.43)	(99,970.43)
***Total Revenue	0.00	0.00	0.00	99,970.43	0.00	(99,970.43)	(99,970.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H273 - DD Council - Think College
 Fund: 13H273 - DD Council - Think College

Status: Closing - Final Financial Rev
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE					
Sponsor:	NH Developmental Disabilities Council	Effective Date:	08/14/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	081419-041	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC		
Resp Org:	UFIOD0	CFDA #:	93.360	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	8/14/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UFDDTP - PI Tobey Partch-Davies

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 13H273 - DD Council - Think College
 Fund: 15CC63 - DD Council - Think College - CS

Status: Closing - Final Financial Rev
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Developmental Disabilities Council	Effective Date:	08/14/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	081419-041	CFDA #:	93.360	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO		
FRAGRNT Start/End Date:	8/14/19 - 6/30/21	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	NO		
							Sefa Classification	RESDEV		

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	2,946.78	0.00	(2,946.78)	(2,946.78)
615F10 PAT	0.00	0.00	0.00	10,827.72	0.00	(10,827.72)	(10,827.72)
615NZ0 PAT Unallocated Budget (Bud Only)	13,684.00	13,684.00	0.00	0.00	0.00	13,684.00	13,684.00
*Total: Personnel	13,684.00	13,684.00	0.00	13,774.50	0.00	(90.50)	(90.50)
65YF10 Full Fringe Benefit Distr Expe	6,158.00	6,158.00	0.00	6,035.30	0.00	122.70	122.70
*Total: Fringe Benefits	6,158.00	6,158.00	0.00	6,035.30	0.00	122.70	122.70
**Total Direct Cost Expenditures	19,842.00	19,842.00	0.00	19,809.80	0.00	32.20	32.20
760300 F&A Expenditures	5,158.00	5,158.00	0.00	5,150.56	0.00	7.44	7.44
*Total: Indirect Costs	5,158.00	5,158.00	0.00	5,150.56	0.00	7.44	7.44
**Total Indirect Cost Expenditures	5,158.00	5,158.00	0.00	5,150.56	0.00	7.44	7.44
***Total Expenditures	25,000.00	25,000.00	0.00	24,960.36	0.00	39.64	39.64
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,150.56	0.00	(5,150.56)	(5,150.56)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	13,590.09	0.00	(13,590.09)	(13,590.09)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,988.15	0.00	(5,988.15)	(5,988.15)
*Total: Transfers In	0.00	0.00	0.00	24,728.80	0.00	(24,728.80)	(24,728.80)
***Total Revenue	0.00	0.00	0.00	24,728.80	0.00	(24,728.80)	(24,728.80)

Grant: 13H274 - Epi Support FY20 Amend 1
 Fund: 13H274 - FY20 Epidemiological Support

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/29/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	062020-026	CFDA #:	93.945	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	40,184.14	0.00	(40,184.14)	(40,184.14)
615NZ0 PAT Unallocated Budget (Bud Only)	40,185.00	40,185.00	0.00	0.00	0.00	40,185.00	40,185.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,157.50	0.00	(5,157.50)	(5,157.50)
61SNSH Student Labor	0.00	0.00	0.00	588.01	0.00	(588.01)	(588.01)
*Total: Personnel	41,385.00	41,385.00	0.00	45,929.65	0.00	(4,544.65)	(4,544.65)
65YF10 Full Fringe Benefit Distr Expe	17,729.00	17,729.00	0.00	17,728.90	0.00	0.10	0.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	417.24	0.00	(417.24)	(417.24)
*Total: Fringe Benefits	17,729.00	17,729.00	0.00	18,146.14	0.00	(417.14)	(417.14)
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710D00 Domestic Travel NH	0.00	0.00	0.00	372.47	0.00	(372.47)	(372.47)
*Total: Travel	400.00	400.00	0.00	372.47	0.00	27.53	27.53
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	226.70	0.00	(226.70)	(226.70)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	24,472.27	0.00	(24,472.27)	(24,472.27)
*Total: Supplies	0.00	0.00	0.00	24,698.97	0.00	(24,698.97)	(24,698.97)
7300 Subcontracts	64,125.00	64,125.00	0.00	0.00	0.00	64,125.00	64,125.00
730001 Subcontracts 01	0.00	0.00	0.00	39,017.05	0.00	(39,017.05)	(39,017.05)
*Total: Contractual	64,125.00	64,125.00	0.00	39,017.05	0.00	25,107.95	25,107.95
**Total Direct Cost Expenditures	123,639.00	123,639.00	0.00	128,164.28	0.00	(4,525.28)	(4,525.28)
760300 F&A Expenditures	34,203.53	34,203.53	0.00	29,678.25	0.00	4,525.28	4,525.28
*Total: Indirect Costs	34,203.53	34,203.53	0.00	29,678.25	0.00	4,525.28	4,525.28
**Total Indirect Cost Expenditures	34,203.53	34,203.53	0.00	29,678.25	0.00	4,525.28	4,525.28
***Total Expenditures	157,842.53	157,842.53	0.00	157,842.53	0.00	0.00	0.00

Revenue

530100 NH State Programs	0.00	0.00	0.00	157,842.53	0.00	(157,842.53)	(157,842.53)
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H274 - Epi Support FY20 Amend 1
 Fund: 13H274 - FY20 Epidemiological Support

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Porter, Josephine B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062020-026 CFDA #: 93.945
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

Fund Information
 Effective Date: 10/29/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	157,842.53	0.00	(157,842.53)	(157,842.53)
***Total Revenue	0.00	0.00	0.00	157,842.53	0.00	(157,842.53)	(157,842.53)

Grant: 13H274 - Epi Support FY20 Amend 1
 Fund: 13H307 - SHA SHP FY22 FUNDS

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/29/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	062020-026	CFDA #:	93.945	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,916.56	34,694.19	7,874.70	(42,568.89)	(42,568.89)
615NZ0 PAT Unallocated Budget (Bud Only)	62,538.00	62,538.00	0.00	0.00	0.00	62,538.00	62,538.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,236.00	1,236.00	0.00	0.00	0.00	1,236.00	1,236.00
*Total: Personnel	63,774.00	63,774.00	2,916.56	34,694.19	7,874.70	21,205.11	21,205.11
65YF10 Full Fringe Benefit Distr Expe	21,120.00	21,120.00	1,096.62	13,045.02	2,960.88	5,114.10	5,114.10
*Total: Fringe Benefits	21,120.00	21,120.00	1,096.62	13,045.02	2,960.88	5,114.10	5,114.10
710 Travel	1,726.00	1,726.00	0.00	0.00	0.00	1,726.00	1,726.00
710D00 Domestic Travel NH	0.00	0.00	0.00	35.10	0.00	(35.10)	(35.10)
*Total: Travel	1,726.00	1,726.00	0.00	35.10	0.00	1,690.90	1,690.90
711100 Supplies-General	0.00	0.00	0.00	44.02	0.00	(44.02)	(44.02)
7112 Research Supplies	3,443.00	3,443.00	0.00	0.00	0.00	3,443.00	3,443.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
*Total: Supplies	25,943.00	25,943.00	0.00	44.02	0.00	25,898.98	25,898.98
7300 Subcontracts	63,500.00	63,500.00	0.00	0.00	0.00	63,500.00	63,500.00
730001 Subcontracts 01	0.00	0.00	0.00	20,476.59	43,219.36	(63,695.95)	(63,695.95)
*Total: Contractual	63,500.00	63,500.00	0.00	20,476.59	43,219.36	(195.95)	(195.95)
**Total Direct Cost Expenditures	176,063.00	176,063.00	4,013.18	68,294.92	54,054.94	53,713.14	53,713.14
760300 F&A Expenditures	36,094.47	36,094.47	1,043.42	12,432.79	0.00	23,661.68	23,661.68
*Total: Indirect Costs	36,094.47	36,094.47	1,043.42	12,432.79	0.00	23,661.68	23,661.68
**Total Indirect Cost Expenditures	36,094.47	36,094.47	1,043.42	12,432.79	0.00	23,661.68	23,661.68
***Total Expenditures	212,157.47	212,157.47	5,056.60	80,727.71	54,054.94	77,374.82	77,374.82
Revenue							
530100 NH State Programs	0.00	0.00	5,056.60	80,727.71	0.00	(80,727.71)	(80,727.71)
*Total: Sponsored Programs	0.00	0.00	5,056.60	80,727.71	0.00	(80,727.71)	(80,727.71)
***Total Revenue	0.00	0.00	5,056.60	80,727.71	0.00	(80,727.71)	(80,727.71)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H274 - Epi Support FY20 Amend 1
Fund: 13H307 - SHA SHP FY22 FUNDS

Status: Active
FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Porter, Josephine B
Sponsor: NH Department of Health & Human Services
Sponsor ID: 062020-026 CFDA #: 93.945
Resp Org: UFIHPP
FRAGRNT Start/End Date: 7/1/19 - 6/30/23

Fund Information
Effective Date: 10/29/2021
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: UOTHOF 26.00%
IDC Dist From Code: UNHDST 26
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Covid-19 NO
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV

Org: UFDODL - PI David Laflamme

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 13H274 - Epi Support FY20 Amend 1
 Fund: 13H308 - EPI FY23 7-1-22 to 6-30-23

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	03/04/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	062020-026	CFDA #:	93.945	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	93,156.00	93,156.00	0.00	0.00	0.00	93,156.00	93,156.00
*Total: Personnel	93,156.00	93,156.00	0.00	0.00	0.00	93,156.00	93,156.00
65YF10 Full Fringe Benefit Distr Expe	40,802.00	40,802.00	0.00	0.00	0.00	40,802.00	40,802.00
*Total: Fringe Benefits	40,802.00	40,802.00	0.00	0.00	0.00	40,802.00	40,802.00
710 Travel	2,826.00	2,826.00	0.00	0.00	0.00	2,826.00	2,826.00
*Total: Travel	2,826.00	2,826.00	0.00	0.00	0.00	2,826.00	2,826.00
7112 Research Supplies	2,105.00	2,105.00	0.00	0.00	0.00	2,105.00	2,105.00
*Total: Supplies	2,105.00	2,105.00	0.00	0.00	0.00	2,105.00	2,105.00
**Total Direct Cost Expenditures	138,889.00	138,889.00	0.00	0.00	0.00	138,889.00	138,889.00
760300 F&A Expenditures	36,111.00	36,111.00	0.00	0.00	0.00	36,111.00	36,111.00
*Total: Indirect Costs	36,111.00	36,111.00	0.00	0.00	0.00	36,111.00	36,111.00
**Total Indirect Cost Expenditures	36,111.00	36,111.00	0.00	0.00	0.00	36,111.00	36,111.00
***Total Expenditures	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00

Grant: 13H274 - Epi Support FY20 Amend 1
 Fund: 13H310 - EPI FY22

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/29/2021	Approved For Preaward	NO
Sponsor ID:	062020-026	Term Date:		Budget Controls	DOC
CFDA #:	93.945	Expend End Date:		Covid-19	NO
Resp Org:	UFIHPP	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23			Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	22,627.44	0.00	(22,627.44)	(22,627.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	90,442.00	90,442.00	0.00	0.00	0.00	90,442.00	90,442.00
61CPHX Part Time Hourly	0.00	0.00	1,754.50	11,173.25	0.00	(11,173.25)	(11,173.25)
*Total: Personnel	90,442.00	90,442.00	1,754.50	33,800.69	0.00	56,641.31	56,641.31
65YF10 Full Fringe Benefit Distr Expe	39,614.00	39,614.00	0.00	8,507.92	0.00	31,106.08	31,106.08
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	138.60	882.68	0.00	(882.68)	(882.68)
*Total: Fringe Benefits	39,614.00	39,614.00	138.60	9,390.60	0.00	30,223.40	30,223.40
710 Travel	3,833.00	3,833.00	0.00	0.00	0.00	3,833.00	3,833.00
*Total: Travel	3,833.00	3,833.00	0.00	0.00	0.00	3,833.00	3,833.00
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	649.00	0.00	(649.00)	(649.00)
*Total: Supplies	5,000.00	5,000.00	0.00	649.00	0.00	4,351.00	4,351.00
**Total Direct Cost Expenditures	138,889.00	138,889.00	1,893.10	43,840.29	0.00	95,048.71	95,048.71
760300 F&A Expenditures	36,111.00	36,111.00	492.19	11,398.49	0.00	24,712.51	24,712.51
*Total: Indirect Costs	36,111.00	36,111.00	492.19	11,398.49	0.00	24,712.51	24,712.51
**Total Indirect Cost Expenditures	36,111.00	36,111.00	492.19	11,398.49	0.00	24,712.51	24,712.51
***Total Expenditures	175,000.00	175,000.00	2,385.29	55,238.78	0.00	119,761.22	119,761.22
Revenue							
530100 NH State Programs	0.00	0.00	2,385.29	55,238.78	0.00	(55,238.78)	(55,238.78)
*Total: Sponsored Programs	0.00	0.00	2,385.29	55,238.78	0.00	(55,238.78)	(55,238.78)
***Total Revenue	0.00	0.00	2,385.29	55,238.78	0.00	(55,238.78)	(55,238.78)

Grant: 13H274 - Epi Support FY20 Amend 1
 Fund: 13H310 - EPI FY22

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Porter, Josephine B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062020-026 CFDA #: 93.945
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

Fund Information
 Effective Date: 10/29/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	276.00	276.00	0.00	(276.00)	(276.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	141.60	0.00	(141.60)	(141.60)
*Total: Supplies	0.00	0.00	276.00	417.60	0.00	(417.60)	(417.60)
**Total Direct Cost Expenditures	0.00	0.00	276.00	417.60	0.00	(417.60)	(417.60)
760300 F&A Expenditures	0.00	0.00	71.76	108.58	0.00	(108.58)	(108.58)
*Total: Indirect Costs	0.00	0.00	71.76	108.58	0.00	(108.58)	(108.58)
**Total Indirect Cost Expenditures	0.00	0.00	71.76	108.58	0.00	(108.58)	(108.58)
***Total Expenditures	0.00	0.00	347.76	526.18	0.00	(526.18)	(526.18)
Revenue							
530100 NH State Programs	0.00	0.00	347.76	526.18	0.00	(526.18)	(526.18)
*Total: Sponsored Programs	0.00	0.00	347.76	526.18	0.00	(526.18)	(526.18)
***Total Revenue	0.00	0.00	347.76	526.18	0.00	(526.18)	(526.18)

Grant: 13H277 - Harm Reduction Education
 Fund: 13H277 - Harm Reduction Education

Status: Active
 FMGR: Nolte, Kerry L

Type: Cooperative Agreement

PI Name:	Nolte, Kerry L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	031319-009	CFDA #:	93.136	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	12/1/19 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UFNUKE - PI Kerry Nolte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,960.00	0.00	(9,960.00)	(9,960.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
615F10 PAT	0.00	0.00	0.00	1,308.13	0.00	(1,308.13)	(1,308.13)
615NZ0 PAT Unallocated Budget (Bud Only)	1,328.00	1,328.00	0.00	0.00	0.00	1,328.00	1,328.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,863.80	0.00	(4,863.80)	(4,863.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,984.76	0.00	(7,984.76)	(7,984.76)
61SNSH Student Labor	0.00	0.00	0.00	256.50	0.00	(256.50)	(256.50)
61SNZ0 Student Labor Unallocated(Bud Only)	11,790.53	11,790.53	0.00	0.00	0.00	11,790.53	11,790.53
*Total: Personnel	23,768.53	23,768.53	0.00	24,373.19	0.00	(604.66)	(604.66)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	796.80	0.00	(796.80)	(796.80)
65YF10 Full Fringe Benefit Distr Expe	7,878.00	7,878.00	0.00	588.65	0.00	7,289.35	7,289.35
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,027.90	0.00	(1,027.90)	(1,027.90)
*Total: Fringe Benefits	7,878.00	7,878.00	0.00	2,413.35	0.00	5,464.65	5,464.65
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	399.00	399.00	0.00	(399.00)	(399.00)
*Total: Travel	0.00	0.00	399.00	399.00	0.00	(399.00)	(399.00)
711100 Supplies-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	101.00	0.00	(101.00)	(101.00)
717000 Consulting-General	19,959.26	19,959.26	0.00	0.00	0.00	19,959.26	19,959.26
717200 Other Professional Services-General	0.00	0.00	0.00	17,800.00	0.00	(17,800.00)	(17,800.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,544.32	0.00	(1,544.32)	(1,544.32)
*Total: Supplies	19,959.26	19,959.26	0.00	19,520.32	0.00	438.94	438.94
7300 Subcontracts	12,199.29	12,199.29	0.00	0.00	0.00	12,199.29	12,199.29
730001 Subcontracts 01	0.00	0.00	0.00	17,847.29	0.00	(17,847.29)	(17,847.29)
*Total: Contractual	12,199.29	12,199.29	0.00	17,847.29	0.00	(5,648.00)	(5,648.00)
**Total Direct Cost Expenditures	63,805.08	63,805.08	399.00	64,553.15	0.00	(748.07)	(748.07)

Grant: 13H277 - Harm Reduction Education
 Fund: 13H277 - Harm Reduction Education

Status: Active
 FMGR: Nolte, Kerry L

Type: Cooperative Agreement

PI Name: Nolte, Kerry L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 031319-009 CFDA #: 93.136
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 12/1/19 - 6/30/22

Fund Information
 Effective Date: 12/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFNUKE - PI Kerry Nolte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	22,931.29	22,931.29	140.45	22,722.67	0.00	208.62	208.62
*Total: Indirect Costs	22,931.29	22,931.29	140.45	22,722.67	0.00	208.62	208.62
**Total Indirect Cost Expenditures	22,931.29	22,931.29	140.45	22,722.67	0.00	208.62	208.62
***Total Expenditures	86,736.37	86,736.37	539.45	87,275.82	0.00	(539.45)	(539.45)
Revenue							
530100 NH State Programs	0.00	0.00	539.45	87,275.82	0.00	(87,275.82)	(87,275.82)
*Total: Sponsored Programs	0.00	0.00	539.45	87,275.82	0.00	(87,275.82)	(87,275.82)
***Total Revenue	0.00	0.00	539.45	87,275.82	0.00	(87,275.82)	(87,275.82)

Grant: 13H277 - Harm Reduction Education
 Fund: 13H284 - Harm Reduction Education FY21

Status: Active
 FMGR: Nolte, Kerry L

Type: Cooperative Agreement

PI Name:	Nolte, Kerry L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	031319-009	CFDA #:	93.136	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	12/1/19 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UFNUKE - PI Kerry Nolte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,960.03	0.00	(9,960.03)	(9,960.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,540.00	2,540.00	0.00	0.00	0.00	2,540.00	2,540.00
615F10 PAT	0.00	0.00	0.00	447.02	0.00	(447.02)	(447.02)
615NZ0 PAT Unallocated Budget (Bud Only)	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,836.80	0.00	(4,836.80)	(4,836.80)
61SNSH Student Labor	0.00	0.00	0.00	627.00	0.00	(627.00)	(627.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,428.00	4,428.00	0.00	0.00	0.00	4,428.00	4,428.00
*Total: Personnel	9,268.00	9,268.00	0.00	15,870.85	0.00	(6,602.85)	(6,602.85)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	806.77	0.00	(806.77)	(806.77)
65YF10 Full Fringe Benefit Distr Expe	1,576.00	1,576.00	0.00	195.80	0.00	1,380.20	1,380.20
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	391.77	0.00	(391.77)	(391.77)
*Total: Fringe Benefits	1,576.00	1,576.00	0.00	1,394.34	0.00	181.66	181.66
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	50.50	0.00	(50.50)	(50.50)
7112 Research Supplies	235.00	235.00	0.00	0.00	0.00	235.00	235.00
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,100.00	0.00	(4,100.00)	(4,100.00)
*Total: Supplies	3,235.00	3,235.00	0.00	4,150.50	0.00	(915.50)	(915.50)
7300 Subcontracts	5,648.00	5,648.00	0.00	0.00	0.00	5,648.00	5,648.00
*Total: Contractual	5,648.00	5,648.00	0.00	0.00	0.00	5,648.00	5,648.00
**Total Direct Cost Expenditures	20,477.00	20,477.00	0.00	21,415.69	0.00	(938.69)	(938.69)
760300 F&A Expenditures	8,477.00	8,477.00	0.00	7,538.30	0.00	938.70	938.70
*Total: Indirect Costs	8,477.00	8,477.00	0.00	7,538.30	0.00	938.70	938.70
**Total Indirect Cost Expenditures	8,477.00	8,477.00	0.00	7,538.30	0.00	938.70	938.70
***Total Expenditures	28,954.00	28,954.00	0.00	28,953.99	0.00	0.01	0.01

Grant: 13H277 - Harm Reduction Education
 Fund: 13H284 - Harm Reduction Education FY21

Status: Active
 FMGR: Nolte, Kerry L

Type: Cooperative Agreement

PI Name:	Nolte, Kerry L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	031319-009	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	12/1/19 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFNUKE - PI Kerry Nolte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	28,953.99	0.00	(28,953.99)	(28,953.99)
*Total: Sponsored Programs	0.00	0.00	0.00	28,953.99	0.00	(28,953.99)	(28,953.99)
***Total Revenue	0.00	0.00	0.00	28,953.99	0.00	(28,953.99)	(28,953.99)

Grant: 13H277 - Harm Reduction Education
 Fund: 13H296 - FY 21 Amend 3

Status: Active
 FMGR: Nolte, Kerry L

Type: Cooperative Agreement

PI Name:	Nolte, Kerry L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	031319-009	CFDA #:	93.136	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	12/1/19 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UFNUKE - PI Kerry Nolte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,581.92	0.00	(8,581.92)	(8,581.92)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,263.73	0.00	(11,263.73)	(11,263.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,324.00	37,636.00	0.00	0.00	0.00	51,324.00	37,636.00
615F10 PAT	0.00	0.00	0.00	19,853.88	0.00	(19,853.88)	(19,853.88)
615NZ0 PAT Unallocated Budget (Bud Only)	32,846.00	32,846.00	0.00	0.00	0.00	32,846.00	32,846.00
61CPHX Part Time Hourly	0.00	0.00	0.00	24,761.40	0.00	(24,761.40)	(24,761.40)
61SNZ0 Student Labor Unallocated(Bud Only)	18,532.00	18,532.00	0.00	0.00	0.00	18,532.00	18,532.00
*Total: Personnel	102,702.00	89,014.00	0.00	64,460.93	0.00	38,241.07	24,553.07
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	693.29	0.00	(693.29)	(693.29)
65YF10 Full Fringe Benefit Distr Expe	34,594.00	28,597.00	0.00	13,588.01	0.00	21,005.99	15,008.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,005.50	0.00	(2,005.50)	(2,005.50)
*Total: Fringe Benefits	34,594.00	28,597.00	0.00	16,286.80	0.00	18,307.20	12,310.20
710 Travel	1,000.00	80.00	0.00	0.00	0.00	1,000.00	80.00
*Total: Travel	1,000.00	80.00	0.00	0.00	0.00	1,000.00	80.00
711100 Supplies-General	0.00	0.00	0.00	116.40	0.00	(116.40)	(116.40)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.50	0.00	(0.50)	(0.50)
7112 Research Supplies	1,625.00	1,625.00	0.00	0.00	0.00	1,625.00	1,625.00
717000 Consulting-General	3,840.74	3,840.74	0.00	0.00	0.00	3,840.74	3,840.74
717200 Other Professional Services-General	0.00	0.00	0.00	33,655.00	0.00	(33,655.00)	(33,655.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	22,725.00	22,725.00	0.00	0.00	0.00	22,725.00	22,725.00
*Total: Supplies	28,190.74	28,190.74	0.00	33,771.90	0.00	(5,581.16)	(5,581.16)
7300 Subcontracts	72.00	72.00	0.00	0.00	0.00	72.00	72.00
730001 Subcontracts 01	0.00	0.00	0.00	7,191.81	0.00	(7,191.81)	(7,191.81)
*Total: Contractual	72.00	72.00	0.00	7,191.81	0.00	(7,119.81)	(7,119.81)
**Total Direct Cost Expenditures	166,558.74	145,953.74	0.00	121,711.44	0.00	44,847.30	24,242.30
760300 F&A Expenditures	58,627.89	51,373.89	0.00	42,828.59	0.00	15,799.30	8,545.30
*Total: Indirect Costs	58,627.89	51,373.89	0.00	42,828.59	0.00	15,799.30	8,545.30
**Total Indirect Cost Expenditures	58,627.89	51,373.89	0.00	42,828.59	0.00	15,799.30	8,545.30

Grant: 13H277 - Harm Reduction Education
 Fund: 13H296 - FY 21 Amend 3

Status: Active
 FMGR: Nolte, Kerry L

Type: Cooperative Agreement

PI Name: Nolte, Kerry L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 031319-009 CFDA #: 93.136
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 12/1/19 - 6/30/22

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: UFNUKE - PI Kerry Nolte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	225,186.63	197,327.63	0.00	164,540.03	0.00	60,646.60	32,787.60
Revenue							
530100 NH State Programs	0.00	0.00	0.00	164,540.03	0.00	(164,540.03)	(164,540.03)
*Total: Sponsored Programs	0.00	0.00	0.00	164,540.03	0.00	(164,540.03)	(164,540.03)
***Total Revenue	0.00	0.00	0.00	164,540.03	0.00	(164,540.03)	(164,540.03)

Grant: 13H277 - Harm Reduction Education
 Fund: 13H313 - FY22

Status: Active
 FMGR: Nolte, Kerry L

Type: Cooperative Agreement

PI Name:	Nolte, Kerry L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	031319-009	CFDA #:	93.136	Term Date:		IDC Rate Code:	UOON16 35.20%	Budget Controls	DOC
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO	
FRAGRNT Start/End Date:	12/1/19 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFNUKE - PI Kerry Nolte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,961.00	0.00	(9,961.00)	(9,961.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	13,688.00	0.00	0.00	0.00	0.00	13,688.00
615F10 PAT	0.00	0.00	0.00	17,176.95	0.00	(17,176.95)	(17,176.95)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,687.50	0.00	(1,687.50)	(1,687.50)
*Total: Personnel	0.00	13,688.00	0.00	28,825.45	0.00	(28,825.45)	(15,137.45)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	786.92	0.00	(786.92)	(786.92)
65YF10 Full Fringe Benefit Distr Expe	0.00	5,997.00	0.00	6,458.55	0.00	(6,458.55)	(461.55)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	133.31	0.00	(133.31)	(133.31)
*Total: Fringe Benefits	0.00	5,997.00	0.00	7,378.78	0.00	(7,378.78)	(1,381.78)
710 Travel	0.00	920.00	0.00	0.00	0.00	0.00	920.00
*Total: Travel	0.00	920.00	0.00	0.00	0.00	0.00	920.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,900.00	17,800.00	(23,700.00)	(23,700.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	198.40	0.00	(198.40)	(198.40)
*Total: Supplies	0.00	0.00	0.00	6,098.40	17,800.00	(23,898.40)	(23,898.40)
**Total Direct Cost Expenditures	0.00	20,605.00	0.00	42,302.63	17,800.00	(60,102.63)	(39,497.63)
760300 F&A Expenditures	0.00	7,254.00	0.00	14,890.54	0.00	(14,890.54)	(7,636.54)
*Total: Indirect Costs	0.00	7,254.00	0.00	14,890.54	0.00	(14,890.54)	(7,636.54)
**Total Indirect Cost Expenditures	0.00	7,254.00	0.00	14,890.54	0.00	(14,890.54)	(7,636.54)
***Total Expenditures	0.00	27,859.00	0.00	57,193.17	17,800.00	(74,993.17)	(47,134.17)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	57,193.17	0.00	(57,193.17)	(57,193.17)
*Total: Sponsored Programs	0.00	0.00	0.00	57,193.17	0.00	(57,193.17)	(57,193.17)
***Total Revenue	0.00	0.00	0.00	57,193.17	0.00	(57,193.17)	(57,193.17)

Grant: 13H282 - NH SNAP-ED
 Fund: 13H282 - NH SNAP-ED

Status: Active
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name:	Hollar, Amy Rebecca	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/07/2021	Approved For Preaward	NO
Sponsor ID:	13H282	Term Date:		Budget Controls	NHTEN
CFDA #:	10.561	Expend End Date:		Covid-19	NO
Resp Org:	UXYTFM	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/23			Idc Waiver	NO
				Sefa Classification	OSNAP

Org: UXYTRP - PI Robin Peters

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	18,979.02	0.00	(18,979.02)	(18,979.02)
616F10 Extension Educator	0.00	0.00	0.00	300,894.90	0.00	(300,894.90)	(300,894.90)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	353,359.00	353,359.00	0.00	0.00	0.00	353,359.00	353,359.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	30,105.82	0.00	(30,105.82)	(30,105.82)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,734.72	0.00	(4,734.72)	(4,734.72)
61SNZ0 Student Labor Unallocated(Bud Only)	1,356.00	1,356.00	0.00	0.00	0.00	1,356.00	1,356.00
*Total: Personnel	354,715.00	354,715.00	0.00	354,714.46	0.00	0.54	0.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	378.80	0.00	(378.80)	(378.80)
65YF10 Full Fringe Benefit Distr Expe	146,730.00	146,730.00	0.00	143,943.21	0.00	2,786.79	2,786.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,407.55	0.00	(2,407.55)	(2,407.55)
*Total: Fringe Benefits	146,730.00	146,730.00	0.00	146,729.56	0.00	0.44	0.44
710 Travel	8,662.00	8,662.00	0.00	0.00	0.00	8,662.00	8,662.00
710D00 Domestic Travel NH	0.00	0.00	0.00	6,806.69	0.00	(6,806.69)	(6,806.69)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	328.92	0.00	(328.92)	(328.92)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	761.04	0.00	(761.04)	(761.04)
*Total: Travel	8,662.00	8,662.00	0.00	8,661.65	0.00	0.35	0.35
711100 Supplies-General	0.00	0.00	0.00	220.66	0.00	(220.66)	(220.66)
7112 Research Supplies	16,987.00	16,987.00	0.00	0.00	0.00	16,987.00	16,987.00
711200 Research Supplies	0.00	0.00	0.00	4,352.37	0.00	(4,352.37)	(4,352.37)
713000 Printing & Copying-General	0.00	0.00	0.00	3,197.38	0.00	(3,197.38)	(3,197.38)
714000 Postage-General	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
7161 Rentals-Leases	8,194.00	8,194.00	0.00	0.00	0.00	8,194.00	8,194.00
716122 Rental off site research facilities	0.00	0.00	0.00	7,888.55	0.00	(7,888.55)	(7,888.55)
717200 Other Professional Services-General	0.00	0.00	0.00	2,836.55	0.00	(2,836.55)	(2,836.55)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00

Grant: 13H282 - NH SNAP-ED
 Fund: 13H282 - NH SNAP-ED

Status: Active
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name:	Hollar, Amy Rebecca	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/07/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	13H282	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHTEN		
Resp Org:	UXYTFM	CFDA #:	10.561	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/23	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	OSNAP			

Org: UXYTRP - PI Robin Peters

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	2,032.94	0.00	(2,032.94)	(2,032.94)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	12,415.94	0.00	(12,415.94)	(12,415.94)
*Total: Supplies	33,131.00	33,131.00	0.00	33,131.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	543,238.00	543,238.00	0.00	543,236.67	0.00	1.33	1.33
760300 F&A Expenditures	139,191.00	139,191.00	0.00	139,190.43	0.00	0.57	0.57
*Total: Indirect Costs	139,191.00	139,191.00	0.00	139,190.43	0.00	0.57	0.57
**Total Indirect Cost Expenditures	139,191.00	139,191.00	0.00	139,190.43	0.00	0.57	0.57
***Total Expenditures	682,429.00	682,429.00	0.00	682,427.10	0.00	1.90	1.90
Revenue							
530100 NH State Programs	0.00	0.00	0.00	682,427.10	0.00	(682,427.10)	(682,427.10)
*Total: Sponsored Programs	0.00	0.00	0.00	682,427.10	0.00	(682,427.10)	(682,427.10)
***Total Revenue	0.00	0.00	0.00	682,427.10	0.00	(682,427.10)	(682,427.10)

Grant: 13H282 - NH SNAP-ED
 Fund: 13H285 - NH SNAP-ED SFY21

Status: Active
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name:	Hollar, Amy Rebecca	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/23/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13H282	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHTEN
CFDA #:	10.561	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXYTFM	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/23						Idc Waiver	NO
							Sefa Classification	OSNAP

Org: UXYTDE - PI Deborah Luppold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	79.75	0.00	(79.75)	(79.75)
*Total: Supplies	0.00	0.00	0.00	79.75	0.00	(79.75)	(79.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	79.75	0.00	(79.75)	(79.75)
760300 F&A Expenditures	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
*Total: Indirect Costs	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
***Total Expenditures	0.00	0.00	0.00	100.49	0.00	(100.49)	(100.49)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	100.49	0.00	(100.49)	(100.49)
*Total: Sponsored Programs	0.00	0.00	0.00	100.49	0.00	(100.49)	(100.49)
***Total Revenue	0.00	0.00	0.00	100.49	0.00	(100.49)	(100.49)

Grant: 13H282 - NH SNAP-ED
 Fund: 13H285 - NH SNAP-ED SFY21

Status: Active
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name:	Hollar, Amy Rebecca	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/23/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13H282	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	NHTEN	
CFDA #:	10.561	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXYTFM	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/19 - 9/30/23					Idc Waiver	NO	
						Sefa Classification	OSNAP	

Org: UXYTRP - PI Robin Peters

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	40,085.83	0.00	(40,085.83)	(40,085.83)
616F10 Extension Educator	0.00	0.00	0.00	443,742.56	0.00	(443,742.56)	(443,742.56)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	518,259.00	518,259.00	0.00	0.00	0.00	518,259.00	518,259.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	61,220.00	0.00	(61,220.00)	(61,220.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	13.80	0.00	(13.80)	(13.80)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,579.91	0.00	(1,579.91)	(1,579.91)
61SNZ0 Student Labor Unallocated(Bud Only)	1,824.00	1,824.00	0.00	0.00	0.00	1,824.00	1,824.00
*Total: Personnel	520,083.00	520,083.00	0.00	546,671.10	0.00	(26,588.10)	(26,588.10)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	131.42	0.00	(131.42)	(131.42)
65YF10 Full Fringe Benefit Distr Expe	241,252.00	241,252.00	0.00	209,574.36	0.00	31,677.64	31,677.64
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,958.36	0.00	(4,958.36)	(4,958.36)
*Total: Fringe Benefits	241,252.00	241,252.00	0.00	214,664.14	0.00	26,587.86	26,587.86
710 Travel	2,165.00	2,165.00	0.00	0.00	0.00	2,165.00	2,165.00
710D00 Domestic Travel NH	0.00	0.00	0.00	909.98	0.00	(909.98)	(909.98)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,195.00	0.00	(1,195.00)	(1,195.00)
*Total: Travel	2,165.00	2,165.00	0.00	2,104.98	0.00	60.02	60.02
711100 Supplies-General	0.00	0.00	0.00	551.98	0.00	(551.98)	(551.98)
7112 Research Supplies	45,341.00	45,341.00	0.00	0.00	0.00	45,341.00	45,341.00
711200 Research Supplies	0.00	0.00	0.00	19,413.48	0.00	(19,413.48)	(19,413.48)
714000 Postage-General	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
716122 Rental off site research facilities	10,968.00	10,968.00	0.00	9,533.10	0.00	1,434.90	1,434.90
717200 Other Professional Services-General	0.00	0.00	0.00	19,399.04	0.00	(19,399.04)	(19,399.04)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,600.00	10,600.00	0.00	0.00	0.00	10,600.00	10,600.00
718000 Telecom-General	0.00	0.00	0.00	1,892.79	0.00	(1,892.79)	(1,892.79)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,233.55	0.00	(1,233.55)	(1,233.55)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	12,137.55	0.00	(12,137.55)	(12,137.55)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	652.07	0.00	(652.07)	(652.07)
*Total: Supplies	66,909.00	66,909.00	0.00	64,821.36	0.00	2,087.64	2,087.64

Grant: 13H282 - NH SNAP-ED
 Fund: 13H285 - NH SNAP-ED SFY21

Status: Active
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name:	Hollar, Amy Rebecca	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/23/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13H282	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHTEN
Resp Org:	UXYTFM	CFDA #:	10.561	Expend End Date:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/23	Rev Account:	530100	IDC Dist From Code:			Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OSNAP

Org: UXYTRP - PI Robin Peters

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	830,409.00	830,409.00	0.00	828,261.58	0.00	2,147.42	2,147.42
760300 F&A Expenditures	212,976.00	212,976.00	0.00	212,869.43	0.00	106.57	106.57
*Total: Indirect Costs	212,976.00	212,976.00	0.00	212,869.43	0.00	106.57	106.57
**Total Indirect Cost Expenditures	212,976.00	212,976.00	0.00	212,869.43	0.00	106.57	106.57
***Total Expenditures	1,043,385.00	1,043,385.00	0.00	1,041,131.01	0.00	2,253.99	2,253.99
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,041,131.01	0.00	(1,041,131.01)	(1,041,131.01)
*Total: Sponsored Programs	0.00	0.00	0.00	1,041,131.01	0.00	(1,041,131.01)	(1,041,131.01)
***Total Revenue	0.00	0.00	0.00	1,041,131.01	0.00	(1,041,131.01)	(1,041,131.01)

Grant: 13H282 - NH SNAP-ED
 Fund: 13H319 - Amy Hollar

Status: Active
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name:	Hollar, Amy Rebecca	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13H282	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHTEN
CFDA #:	10.561	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXYTFM	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/23						Idc Waiver	NO
							Sefa Classification	OSNAP

Org: UXYTAH - PI Amy Hollar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,113.91	0.00	(8,113.91)	(8,113.91)
616F10 Extension Educator	0.00	0.00	0.00	106,046.47	0.00	(106,046.47)	(106,046.47)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	153,116.00	153,116.00	0.00	0.00	0.00	153,116.00	153,116.00
61CPEX Part Time Salary	0.00	0.00	0.00	432.19	0.00	(432.19)	(432.19)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,897.66	0.00	(11,897.66)	(11,897.66)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	350.32	0.00	(350.32)	(350.32)
61SNZ0 Student Labor Unallocated(Bud Only)	325.00	325.00	0.00	0.00	0.00	325.00	325.00
*Total: Personnel	153,441.00	153,441.00	0.00	126,840.55	0.00	26,600.45	26,600.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27.66	0.00	(27.66)	(27.66)
65YF10 Full Fringe Benefit Distr Expe	67,076.00	67,076.00	0.00	42,289.63	0.00	24,786.37	24,786.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	974.07	0.00	(974.07)	(974.07)
*Total: Fringe Benefits	67,076.00	67,076.00	0.00	43,291.36	0.00	23,784.64	23,784.64
710 Travel	5,078.00	5,078.00	0.00	0.00	0.00	5,078.00	5,078.00
7102 Foreign Travel	0.00	24,343.00	0.00	0.00	0.00	0.00	24,343.00
710200 Foreign Travel	24,343.00	0.00	0.00	0.00	0.00	24,343.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	(2,837.54)	0.00	2,837.54	2,837.54
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	67.20	0.00	(67.20)	(67.20)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
*Total: Travel	29,421.00	29,421.00	0.00	(1,895.34)	0.00	31,316.34	31,316.34
711100 Supplies-General	0.00	0.00	0.00	1,420.76	0.00	(1,420.76)	(1,420.76)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	246.96	0.00	(246.96)	(246.96)
7112 Research Supplies	34,897.00	34,897.00	0.00	0.00	0.00	34,897.00	34,897.00
711200 Research Supplies	0.00	0.00	0.00	252.73	0.00	(252.73)	(252.73)
714000 Postage-General	0.00	0.00	0.00	33.21	0.00	(33.21)	(33.21)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	682.50	0.00	(682.50)	(682.50)
717200 Other Professional Services-General	0.00	0.00	0.00	5,611.58	0.00	(5,611.58)	(5,611.58)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
718000 Telecom-General	0.00	0.00	0.00	590.81	0.00	(590.81)	(590.81)

Grant: 13H282 - NH SNAP-ED
 Fund: 13H319 - Amy Hollar

Status: Active
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name:	Hollar, Amy Rebecca	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	13H282	CFDA #:	10.561	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHTEN
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19		NO	
FRAGRNT Start/End Date:	10/1/19 - 9/30/23	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		OSNAP	

Org: UXYTAH - PI Amy Hollar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718008 Telecom-Internet Services	0.00	0.00	0.00	106.42	0.00	(106.42)	(106.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	75.14	0.00	(75.14)	(75.14)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	10,573.80	0.00	(10,573.80)	(10,573.80)
*Total: Supplies	37,547.00	37,547.00	0.00	22,693.91	0.00	14,853.09	14,853.09
**Total Direct Cost Expenditures	287,485.00	287,485.00	0.00	190,930.48	0.00	96,554.52	96,554.52
760300 F&A Expenditures	74,032.00	74,032.00	0.00	49,641.93	0.00	24,390.07	24,390.07
*Total: Indirect Costs	74,032.00	74,032.00	0.00	49,641.93	0.00	24,390.07	24,390.07
**Total Indirect Cost Expenditures	74,032.00	74,032.00	0.00	49,641.93	0.00	24,390.07	24,390.07
***Total Expenditures	361,517.00	361,517.00	0.00	240,572.41	0.00	120,944.59	120,944.59
Revenue							
530100 NH State Programs	0.00	0.00	0.00	240,572.41	0.00	(240,572.41)	(240,572.41)
*Total: Sponsored Programs	0.00	0.00	0.00	240,572.41	0.00	(240,572.41)	(240,572.41)
***Total Revenue	0.00	0.00	0.00	240,572.41	0.00	(240,572.41)	(240,572.41)

Grant: 13H282 - NH SNAP-ED
 Fund: 13H319 - Amy Hollar

Status: Active
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name: Hollar, Amy Rebecca
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 13H282 CFDA #: 10.561
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 10/1/19 - 9/30/23

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHTEN
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OSNAP

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	3,111.58	0.00	(3,111.58)	(3,111.58)
*Total: Travel	0.00	0.00	0.00	3,111.58	0.00	(3,111.58)	(3,111.58)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,111.58	0.00	(3,111.58)	(3,111.58)
760300 F&A Expenditures	0.00	0.00	0.00	809.01	0.00	(809.01)	(809.01)
*Total: Indirect Costs	0.00	0.00	0.00	809.01	0.00	(809.01)	(809.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	809.01	0.00	(809.01)	(809.01)
***Total Expenditures	0.00	0.00	0.00	3,920.59	0.00	(3,920.59)	(3,920.59)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,920.59	0.00	(3,920.59)	(3,920.59)
*Total: Sponsored Programs	0.00	0.00	0.00	3,920.59	0.00	(3,920.59)	(3,920.59)
***Total Revenue	0.00	0.00	0.00	3,920.59	0.00	(3,920.59)	(3,920.59)

Grant: 13H282 - NH SNAP-ED
 Fund: 13H319 - Amy Hollar

Status: Active
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name:	Hollar, Amy Rebecca	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	13H282	CFDA #:	10.561	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	NHTEN
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	
FRAGRNT Start/End Date:	10/1/19 - 9/30/23	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OSNAP	

Org: UXYTRP - PI Robin Peters

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,712.22	0.00	(1,712.22)	(1,712.22)
*Total: Personnel	0.00	0.00	0.00	1,712.22	0.00	(1,712.22)	(1,712.22)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	643.79	0.00	(643.79)	(643.79)
*Total: Fringe Benefits	0.00	0.00	0.00	643.79	0.00	(643.79)	(643.79)
716120 Rentals-Property or Room	0.00	0.00	0.00	865.20	0.00	(865.20)	(865.20)
*Total: Supplies	0.00	0.00	0.00	865.20	0.00	(865.20)	(865.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,221.21	0.00	(3,221.21)	(3,221.21)
760300 F&A Expenditures	0.00	0.00	0.00	837.53	0.00	(837.53)	(837.53)
*Total: Indirect Costs	0.00	0.00	0.00	837.53	0.00	(837.53)	(837.53)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	837.53	0.00	(837.53)	(837.53)
***Total Expenditures	0.00	0.00	0.00	4,058.74	0.00	(4,058.74)	(4,058.74)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,058.74	0.00	(4,058.74)	(4,058.74)
*Total: Sponsored Programs	0.00	0.00	0.00	4,058.74	0.00	(4,058.74)	(4,058.74)
***Total Revenue	0.00	0.00	0.00	4,058.74	0.00	(4,058.74)	(4,058.74)

Grant: 13H282 - NH SNAP-ED
 Fund: 13H331 - SNAP-Ed

Status: Active
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name:	Hollar, Amy Rebecca	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	13H282	Term Date:		Budget Controls	NHTEN
CFDA #:	10.561	Expend End Date:		Covid-19	NO
Resp Org:	UXYTFM	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/23			Idc Waiver	NO
				Sefa Classification	OSNAP

Org: UXYTAH - PI Amy Hollar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,454.74	17,186.24	6,627.81	(23,814.05)	(23,814.05)
616F10 Extension Educator	0.00	0.00	27,409.70	196,641.83	76,404.94	(273,046.77)	(273,046.77)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	354,264.00	354,264.00	0.00	0.00	0.00	354,264.00	354,264.00
61CPEX Part Time Salary	0.00	0.00	0.00	8.46	0.00	(8.46)	(8.46)
61CPHX Part Time Hourly	0.00	0.00	235.00	610.88	0.00	(610.88)	(610.88)
61SNZ0 Student Labor Unallocated(Bud Only)	14,250.00	14,250.00	0.00	0.00	0.00	14,250.00	14,250.00
*Total: Personnel	368,514.00	368,514.00	30,099.44	214,447.41	83,032.75	71,033.84	71,033.84
65YF10 Full Fringe Benefit Distr Expe	124,946.00	124,946.00	11,229.04	80,399.34	31,220.32	13,326.34	13,326.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	18.57	48.93	0.00	(48.93)	(48.93)
*Total: Fringe Benefits	124,946.00	124,946.00	11,247.61	80,448.27	31,220.32	13,277.41	13,277.41
710 Travel	17,454.00	17,454.00	0.00	0.00	0.00	17,454.00	17,454.00
710D00 Domestic Travel NH	0.00	0.00	44.46	500.11	0.00	(500.11)	(500.11)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: Travel	17,454.00	17,454.00	44.46	545.11	0.00	16,908.89	16,908.89
711100 Supplies-General	0.00	0.00	135.33	3,522.55	80.27	(3,602.82)	(3,602.82)
711172 Program Supplies	0.00	0.00	0.00	60.94	0.00	(60.94)	(60.94)
711178 Supplies- Training	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
7112 Research Supplies	27,095.00	27,095.00	0.00	0.00	0.00	27,095.00	27,095.00
711200 Research Supplies	0.00	0.00	1,313.50	2,368.78	0.00	(2,368.78)	(2,368.78)
714000 Postage-General	0.00	0.00	15.34	15.34	0.00	(15.34)	(15.34)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,061.59	0.00	(1,061.59)	(1,061.59)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,691.90	1,009.40	(2,701.30)	(2,701.30)
716122 Rental off site research facilities	10,825.00	10,825.00	0.00	0.00	0.00	10,825.00	10,825.00
717200 Other Professional Services-General	0.00	0.00	4,304.57	10,131.72	3,195.43	(13,327.15)	(13,327.15)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
718000 Telecom-General	0.00	0.00	393.26	393.26	0.00	(393.26)	(393.26)
718008 Telecom-Internet Services	0.00	0.00	0.00	978.87	0.00	(978.87)	(978.87)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	525.26	0.00	(525.26)	(525.26)

Grant: 13H282 - NH SNAP-ED
 Fund: 13H331 - SNAP-Ed

Status: Active
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name:	Hollar, Amy Rebecca	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13H282	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHTEN
CFDA #:	10.561	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXYTFM	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/23						Idc Waiver	NO
							Sefa Classification	OSNAP

Org: UXYTAH - PI Amy Hollar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	874.87	3,494.90	0.00	(3,494.90)	(3,494.90)
*Total: Supplies	58,920.00	58,920.00	7,036.87	27,373.11	4,285.10	27,261.79	27,261.79
**Total Direct Cost Expenditures	569,834.00	569,834.00	48,428.38	322,813.90	118,538.17	128,481.93	128,481.93
760300 F&A Expenditures	146,057.00	146,057.00	12,591.40	83,931.66	0.00	62,125.34	62,125.34
*Total: Indirect Costs	146,057.00	146,057.00	12,591.40	83,931.66	0.00	62,125.34	62,125.34
**Total Indirect Cost Expenditures	146,057.00	146,057.00	12,591.40	83,931.66	0.00	62,125.34	62,125.34
***Total Expenditures	715,891.00	715,891.00	61,019.78	406,745.56	118,538.17	190,607.27	190,607.27
Revenue							
530100 NH State Programs	0.00	0.00	61,019.78	406,745.56	0.00	(406,745.56)	(406,745.56)
*Total: Sponsored Programs	0.00	0.00	61,019.78	406,745.56	0.00	(406,745.56)	(406,745.56)
***Total Revenue	0.00	0.00	61,019.78	406,745.56	0.00	(406,745.56)	(406,745.56)

Grant: 13H297 - Implicit Bias
 Fund: 13H297 - Implicit Bias

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	092320-21A	CFDA #:	16.540	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	9/23/20 - 5/31/22	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,276.28	0.00	(11,276.28)	(11,276.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,276.28	11,276.28	0.00	0.00	0.00	11,276.28	11,276.28
615F10	PAT	0.00	0.00	0.00	16,294.27	0.00	(16,294.27)	(16,294.27)
615NZ0	PAT Unallocated Budget (Bud Only)	16,294.27	16,294.27	0.00	0.00	0.00	16,294.27	16,294.27
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	364.33	0.00	(364.33)	(364.33)
617F10	Operating Staff	0.00	0.00	0.00	3,868.38	0.00	(3,868.38)	(3,868.38)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,232.71	4,232.71	0.00	0.00	0.00	4,232.71	4,232.71
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel		31,803.26	31,803.26	0.00	31,803.26	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	29.48	0.00	(29.48)	(29.48)
65YF10	Full Fringe Benefit Distr Expe	13,776.92	13,776.92	0.00	13,747.44	0.00	29.48	29.48
*Total: Fringe Benefits		13,776.92	13,776.92	0.00	13,776.92	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
*Total: Supplies		70,000.00	70,000.00	0.00	70,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		115,580.18	115,580.18	0.00	115,580.18	0.00	0.00	0.00
760300	F&A Expenditures	40,684.18	40,684.18	0.00	40,684.18	0.00	0.00	0.00
*Total: Indirect Costs		40,684.18	40,684.18	0.00	40,684.18	0.00	0.00	0.00
**Total Indirect Cost Expenditures		40,684.18	40,684.18	0.00	40,684.18	0.00	0.00	0.00
***Total Expenditures		156,264.36	156,264.36	0.00	156,264.36	0.00	0.00	0.00
Revenue								
530100	NH State Programs	0.00	0.00	0.00	156,264.36	0.00	(156,264.36)	(156,264.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H297 - Implicit Bias
 Fund: 13H297 - Implicit Bias

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date: 07/01/2020	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID:	092320-21A CFDA #: 16.540	Term Date:	IDC Rate Code: UOON16 35.20%	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:	IDC Dist From Code: UNHDST 35.2	Covid-19	NO
FRAGRNT Start/End Date:	9/23/20 - 5/31/22	Rev Account: 530100	Fund Type Level 2 P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	156,264.36	0.00	(156,264.36)	(156,264.36)
***Total Revenue	0.00	0.00	0.00	156,264.36	0.00	(156,264.36)	(156,264.36)

Grant: 13H297 - Implicit Bias
 Fund: 13H330 - Year 2 funding

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	092320-21A	CFDA #:	16.540	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	9/23/20 - 5/31/22	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,560.07	0.00	(16,560.07)	(16,560.07)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,569.24	9,336.62	3,853.88	(13,190.50)	(13,190.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,561.00	16,561.00	0.00	0.00	0.00	16,561.00	16,561.00
613NZ0 Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	46,880.74	46,880.74	0.00	0.00	0.00	46,880.74	46,880.74
617BLG Operating Staff-Longevity	0.00	0.00	20.40	247.69	0.00	(247.69)	(247.69)
617F10 Operating Staff	0.00	0.00	203.91	2,161.17	326.25	(2,487.42)	(2,487.42)
617NZ0 Op Staff Unallocated Bud(BudOnly)	9,127.00	9,127.00	0.00	0.00	0.00	9,127.00	9,127.00
61CPEX Part Time Salary	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
*Total: Personnel	75,568.74	75,568.74	2,793.55	44,305.55	4,180.13	27,083.06	27,083.06
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.62	1,327.78	0.00	(1,327.78)	(1,327.78)
65YF10 Full Fringe Benefit Distr Expe	20,156.08	20,156.08	1,042.70	4,323.17	1,571.73	14,261.18	14,261.18
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,264.00	0.00	(1,264.00)	(1,264.00)
*Total: Fringe Benefits	20,156.08	20,156.08	1,044.32	6,914.95	1,571.73	11,669.40	11,669.40
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	257.93	0.00	(257.93)	(257.93)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,715.30	2,715.30	(5,430.60)	(5,430.60)
717000 Consulting-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Supplies	5,400.00	5,400.00	0.00	2,973.23	2,715.30	(288.53)	(288.53)
**Total Direct Cost Expenditures	103,124.82	103,124.82	3,837.87	54,193.73	8,467.16	40,463.93	40,463.93
760300 F&A Expenditures	36,299.82	36,299.82	1,350.96	19,076.27	0.00	17,223.55	17,223.55
*Total: Indirect Costs	36,299.82	36,299.82	1,350.96	19,076.27	0.00	17,223.55	17,223.55
**Total Indirect Cost Expenditures	36,299.82	36,299.82	1,350.96	19,076.27	0.00	17,223.55	17,223.55
***Total Expenditures	139,424.64	139,424.64	5,188.83	73,270.00	8,467.16	57,687.48	57,687.48

Grant: 13H297 - Implicit Bias
 Fund: 13H330 - Year 2 funding

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name: Wells, Melissa
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 092320-21A CFDA #: 16.540
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 9/23/20 - 5/31/22

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	5,188.83	73,270.00	0.00	(73,270.00)	(73,270.00)
*Total: Sponsored Programs	0.00	0.00	5,188.83	73,270.00	0.00	(73,270.00)	(73,270.00)
***Total Revenue	0.00	0.00	5,188.83	73,270.00	0.00	(73,270.00)	(73,270.00)

Grant: 13H298 - C19 Emergency COVID Rapid Resp
 Fund: 13H298 - C19 Emergency COVID Rapid Resp

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Porter, Josephine B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 120220#B CFDA #: 93.665
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/20 - 5/31/23

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Covid-19: YES
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,904.64	35,723.90	3,047.43	(38,771.33)	(38,771.33)
615NZ0 PAT Unallocated Budget (Bud Only)	96,926.00	90,128.00	0.00	0.00	0.00	96,926.00	90,128.00
61SNSH Student Labor	0.00	0.00	0.00	156.32	0.00	(156.32)	(156.32)
*Total: Personnel	96,926.00	90,128.00	1,904.64	35,880.22	3,047.43	57,998.35	51,200.35
65YF10 Full Fringe Benefit Distr Expe	39,114.00	36,123.00	716.14	14,592.01	1,145.83	23,376.16	20,385.16
*Total: Fringe Benefits	39,114.00	36,123.00	716.14	14,592.01	1,145.83	23,376.16	20,385.16
710 Travel	1,375.00	1,155.00	0.00	0.00	0.00	1,375.00	1,155.00
*Total: Travel	1,375.00	1,155.00	0.00	0.00	0.00	1,375.00	1,155.00
7112 Research Supplies	1,501.00	1,281.00	0.00	0.00	0.00	1,501.00	1,281.00
*Total: Supplies	1,501.00	1,281.00	0.00	0.00	0.00	1,501.00	1,281.00
**Total Direct Cost Expenditures	138,916.00	128,687.00	2,620.78	50,472.23	4,193.26	84,250.51	74,021.51
760300 F&A Expenditures	20,837.00	19,303.00	393.12	7,570.85	0.00	13,266.15	11,732.15
*Total: Indirect Costs	20,837.00	19,303.00	393.12	7,570.85	0.00	13,266.15	11,732.15
**Total Indirect Cost Expenditures	20,837.00	19,303.00	393.12	7,570.85	0.00	13,266.15	11,732.15
***Total Expenditures	159,753.00	147,990.00	3,013.90	58,043.08	4,193.26	97,516.66	85,753.66
Revenue							
530100 NH State Programs	0.00	0.00	3,013.90	58,043.08	0.00	(58,043.08)	(58,043.08)
*Total: Sponsored Programs	0.00	0.00	3,013.90	58,043.08	0.00	(58,043.08)	(58,043.08)
***Total Revenue	0.00	0.00	3,013.90	58,043.08	0.00	(58,043.08)	(58,043.08)

Grant: 13H298 - C19 Emergency COVID Rapid Resp
 Fund: 13H344 - C19 988 Rapid Res FY22 7-1-21

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	02/25/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	120220#B	CFDA #:	93.665	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	YES	
FRAGRNT Start/End Date:	7/1/20 - 5/31/23	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	OTHER		

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,060.37	3,502.63	4,072.24	(7,574.87)	(7,574.87)
615NZ0 PAT Unallocated Budget (Bud Only)	42,421.00	42,421.00	0.00	0.00	0.00	42,421.00	42,421.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	46,671.00	46,671.00	2,060.37	3,502.63	4,072.24	39,096.13	39,096.13
65YF10 Full Fringe Benefit Distr Expe	16,954.00	16,954.00	774.70	1,316.99	1,531.16	14,105.85	14,105.85
*Total: Fringe Benefits	16,954.00	16,954.00	774.70	1,316.99	1,531.16	14,105.85	14,105.85
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
7112 Research Supplies	843.00	843.00	0.00	0.00	0.00	843.00	843.00
*Total: Supplies	843.00	843.00	0.00	0.00	0.00	843.00	843.00
**Total Direct Cost Expenditures	65,218.00	65,218.00	2,835.07	4,819.62	5,603.40	54,794.98	54,794.98
760300 F&A Expenditures	9,782.00	9,782.00	425.26	722.94	0.00	9,059.06	9,059.06
*Total: Indirect Costs	9,782.00	9,782.00	425.26	722.94	0.00	9,059.06	9,059.06
**Total Indirect Cost Expenditures	9,782.00	9,782.00	425.26	722.94	0.00	9,059.06	9,059.06
***Total Expenditures	75,000.00	75,000.00	3,260.33	5,542.56	5,603.40	63,854.04	63,854.04
Revenue							
530100 NH State Programs	0.00	0.00	3,260.33	5,542.56	0.00	(5,542.56)	(5,542.56)
*Total: Sponsored Programs	0.00	0.00	3,260.33	5,542.56	0.00	(5,542.56)	(5,542.56)
***Total Revenue	0.00	0.00	3,260.33	5,542.56	0.00	(5,542.56)	(5,542.56)

Grant: 13H298 - C19 Emergency COVID Rapid Resp
 Fund: 13H345 - C19 988 Rapid Res FY23 7-1-22

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Porter, Josephine B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 120220#B CFDA #: 93.665
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/20 - 5/31/23

Fund Information
 Effective Date: 02/25/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Covid-19: YES
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	42,421.00	42,421.00	0.00	0.00	0.00	42,421.00	42,421.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	46,671.00	46,671.00	0.00	0.00	0.00	46,671.00	46,671.00
65YF10 Full Fringe Benefit Distr Expe	16,954.00	16,954.00	0.00	0.00	0.00	16,954.00	16,954.00
*Total: Fringe Benefits	16,954.00	16,954.00	0.00	0.00	0.00	16,954.00	16,954.00
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
7112 Research Supplies	843.00	843.00	0.00	0.00	0.00	843.00	843.00
*Total: Supplies	843.00	843.00	0.00	0.00	0.00	843.00	843.00
**Total Direct Cost Expenditures	65,218.00	65,218.00	0.00	0.00	0.00	65,218.00	65,218.00
760300 F&A Expenditures	9,782.00	9,782.00	0.00	0.00	0.00	9,782.00	9,782.00
*Total: Indirect Costs	9,782.00	9,782.00	0.00	0.00	0.00	9,782.00	9,782.00
**Total Indirect Cost Expenditures	9,782.00	9,782.00	0.00	0.00	0.00	9,782.00	9,782.00
***Total Expenditures	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00

Grant: 13H303 - C19 COVID-19 Sampling Testing
 Fund: 13H303 - C19 COVID-19 Sampling Testing

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Cooperative Agreement

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/26/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13H303	Term Date:		IDC Rate Code:	IDC25	Budget Controls	A110	
Resp Org:	URRIPM	CFDA #:	93.323	Expend End Date:		25.00%	Covid-19	YES
FRAGRNT Start/End Date:	12/14/20 - 12/31/22	Rev Account:	530100	IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	6,980,001.00	6,980,001.00	0.00	0.00	0.00	6,980,001.00	6,980,001.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	3,369,278.00	0.00	(3,369,278.00)	(3,369,278.00)
*Total: Supplies	6,980,001.00	6,980,001.00	0.00	3,369,278.00	0.00	3,610,723.00	3,610,723.00
**Total Direct Cost Expenditures	6,980,001.00	6,980,001.00	0.00	3,369,278.00	0.00	3,610,723.00	3,610,723.00
760300 F&A Expenditures	1,200,000.00	1,200,000.00	0.00	842,319.50	0.00	357,680.50	357,680.50
*Total: Indirect Costs	1,200,000.00	1,200,000.00	0.00	842,319.50	0.00	357,680.50	357,680.50
**Total Indirect Cost Expenditures	1,200,000.00	1,200,000.00	0.00	842,319.50	0.00	357,680.50	357,680.50
***Total Expenditures	8,180,001.00	8,180,001.00	0.00	4,211,597.50	0.00	3,968,403.50	3,968,403.50
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,211,597.50	0.00	(4,211,597.50)	(4,211,597.50)
*Total: Sponsored Programs	0.00	0.00	0.00	4,211,597.50	0.00	(4,211,597.50)	(4,211,597.50)
***Total Revenue	0.00	0.00	0.00	4,211,597.50	0.00	(4,211,597.50)	(4,211,597.50)

Grant: 13H303 - C19 COVID-19 Sampling Testing
 Fund: 13H320 - C19 Waste Water Testing

Status: Active
 FMGR: Mouser, Paula J

Type: Cooperative Agreement

PI Name: Lapak, Jeffrey R
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 13H303 CFDA #: 93.323
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 12/14/20 - 12/31/22

Fund Information
 Effective Date: 12/14/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,999.00	1,999.00	0.00	0.00	0.00	1,999.00	1,999.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	13,760.00	0.00	(13,760.00)	(13,760.00)
*Total: Supplies	1,999.00	1,999.00	0.00	13,760.00	0.00	(11,761.00)	(11,761.00)
**Total Direct Cost Expenditures	1,999.00	1,999.00	0.00	13,760.00	0.00	(11,761.00)	(11,761.00)
760300 F&A Expenditures	500.00	500.00	0.00	3,440.00	0.00	(2,940.00)	(2,940.00)
*Total: Indirect Costs	500.00	500.00	0.00	3,440.00	0.00	(2,940.00)	(2,940.00)
**Total Indirect Cost Expenditures	500.00	500.00	0.00	3,440.00	0.00	(2,940.00)	(2,940.00)
***Total Expenditures	2,499.00	2,499.00	0.00	17,200.00	0.00	(14,701.00)	(14,701.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	17,200.00	0.00	(17,200.00)	(17,200.00)
*Total: Sponsored Programs	0.00	0.00	0.00	17,200.00	0.00	(17,200.00)	(17,200.00)
***Total Revenue	0.00	0.00	0.00	17,200.00	0.00	(17,200.00)	(17,200.00)

Grant: 13H311 - C19 Childcare Study and Dev. C
 Fund: 13H311 - C19 Childcare Study and Dev. C

Status: Active Type: Grant
 FMGR: Ranfos, Lisa M

PI Name:	Ranfos, Lisa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	04/02/2021	Approved For Preaward	NO
Sponsor ID:	13H311	Term Date:		Budget Controls	STDBUD
CFDA #:	21.019	Expend End Date:		Covid-19	YES
Resp Org:	UFFS00	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/2/21 - 9/30/22	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFFSLR - PI Lisa Ranfos

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	41,300.00	41,300.00	0.00	0.00	0.00	41,300.00	41,300.00
*Total: Supplies	41,300.00	41,300.00	0.00	0.00	0.00	41,300.00	41,300.00
**Total Direct Cost Expenditures	41,300.00	41,300.00	0.00	0.00	0.00	41,300.00	41,300.00
***Total Expenditures	41,300.00	41,300.00	0.00	0.00	0.00	41,300.00	41,300.00

Grant: 13H314 - C-19 Safer at School Screening
 Fund: 13H314 - C-19 Safer at School Screening

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Cooperative Agreement

PI Name: Lapak, Jeffrey R
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 13H314 CFDA #: 93.323
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 6/1/21 - 6/30/22

Fund Information
 Effective Date: 06/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O102 Int All-Travel-Out of State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	5,462,040.00	0.00	(5,462,040.00)	(5,462,040.00)
*Total: Supplies	1.00	1.00	0.00	5,462,040.00	0.00	(5,462,039.00)	(5,462,039.00)
**Total Direct Cost Expenditures	1.00	1.00	0.00	5,462,040.00	0.00	(5,462,039.00)	(5,462,039.00)
760300 F&A Expenditures	1.00	1.00	0.00	1,365,510.00	0.00	(1,365,509.00)	(1,365,509.00)
*Total: Indirect Costs	1.00	1.00	0.00	1,365,510.00	0.00	(1,365,509.00)	(1,365,509.00)
**Total Indirect Cost Expenditures	1.00	1.00	0.00	1,365,510.00	0.00	(1,365,509.00)	(1,365,509.00)
***Total Expenditures	2.00	2.00	0.00	6,827,550.00	0.00	(6,827,548.00)	(6,827,548.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	6,827,550.00	0.00	(6,827,550.00)	(6,827,550.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,827,550.00	0.00	(6,827,550.00)	(6,827,550.00)
***Total Revenue	0.00	0.00	0.00	6,827,550.00	0.00	(6,827,550.00)	(6,827,550.00)

Grant: 13H324 - CORE FY22 Electronic
 Fund: 13H324 - CORE Fy22 Electronic Health Record

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/29/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	062117-011	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/21 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OMEDICAI	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	8,264.72	86,645.62	22,314.84	(108,960.46)	(108,960.46)
615NZ0 PAT Unallocated Budget (Bud Only)	114,321.00	114,321.00	0.00	0.00	0.00	114,321.00	114,321.00
61SNSH Student Labor	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
*Total: Personnel	114,321.00	114,321.00	8,264.72	86,728.12	22,314.84	5,278.04	5,278.04
65YF10 Full Fringe Benefit Distr Expe	50,073.00	50,073.00	3,107.54	32,578.66	8,390.37	9,103.97	9,103.97
*Total: Fringe Benefits	50,073.00	50,073.00	3,107.54	32,578.66	8,390.37	9,103.97	9,103.97
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	368,631.00	368,631.00	0.00	0.00	0.00	368,631.00	368,631.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	229.00	0.00	(229.00)	(229.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	68,651.49	153,309.30	0.00	(153,309.30)	(153,309.30)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	4,453.17	0.00	(4,453.17)	(4,453.17)
*Total: Supplies	368,631.00	368,631.00	68,651.49	157,991.47	0.00	210,639.53	210,639.53
**Total Direct Cost Expenditures	534,025.00	534,025.00	80,023.75	277,298.25	30,705.21	226,021.54	226,021.54
760300 F&A Expenditures	80,104.00	80,104.00	12,003.57	41,594.79	0.00	38,509.21	38,509.21
*Total: Indirect Costs	80,104.00	80,104.00	12,003.57	41,594.79	0.00	38,509.21	38,509.21
**Total Indirect Cost Expenditures	80,104.00	80,104.00	12,003.57	41,594.79	0.00	38,509.21	38,509.21
***Total Expenditures	614,129.00	614,129.00	92,027.32	318,893.04	30,705.21	264,530.75	264,530.75
Revenue							
530100 NH State Programs	0.00	0.00	92,027.32	318,893.04	0.00	(318,893.04)	(318,893.04)
*Total: Sponsored Programs	0.00	0.00	92,027.32	318,893.04	0.00	(318,893.04)	(318,893.04)
***Total Revenue	0.00	0.00	92,027.32	318,893.04	0.00	(318,893.04)	(318,893.04)

Grant: 13H325 - CORE MOMM FY22
 Fund: 13H325 - CORE MOMM FY22

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	062117-011	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/21 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OMEDICAI	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,344.38	10,993.68	3,629.80	(14,623.48)	(14,623.48)
615NZ0 PAT Unallocated Budget (Bud Only)	19,522.16	19,522.16	0.00	0.00	0.00	19,522.16	19,522.16
*Total: Personnel	19,522.16	19,522.16	1,344.38	10,993.68	3,629.80	4,898.68	4,898.68
65YF10 Full Fringe Benefit Distr Expe	8,562.94	8,562.94	505.48	4,133.56	1,364.80	3,064.58	3,064.58
*Total: Fringe Benefits	8,562.94	8,562.94	505.48	4,133.56	1,364.80	3,064.58	3,064.58
710 Travel	495.00	495.00	0.00	0.00	0.00	495.00	495.00
*Total: Travel	495.00	495.00	0.00	0.00	0.00	495.00	495.00
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
**Total Direct Cost Expenditures	28,880.10	28,880.10	1,849.86	15,127.24	4,994.60	8,758.26	8,758.26
760300 F&A Expenditures	4,331.29	4,331.29	277.48	2,269.04	0.00	2,062.25	2,062.25
*Total: Indirect Costs	4,331.29	4,331.29	277.48	2,269.04	0.00	2,062.25	2,062.25
**Total Indirect Cost Expenditures	4,331.29	4,331.29	277.48	2,269.04	0.00	2,062.25	2,062.25
***Total Expenditures	33,211.39	33,211.39	2,127.34	17,396.28	4,994.60	10,820.51	10,820.51
Revenue							
530100 NH State Programs	0.00	0.00	2,127.34	17,396.28	0.00	(17,396.28)	(17,396.28)
*Total: Sponsored Programs	0.00	0.00	2,127.34	17,396.28	0.00	(17,396.28)	(17,396.28)
***Total Revenue	0.00	0.00	2,127.34	17,396.28	0.00	(17,396.28)	(17,396.28)

Grant: 13H326 - CORE OMBP FY22
 Fund: 13H326 - CORE OMBP FY22

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	062117-011	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/21 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OMEDICAI	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	14,832.80	138,534.69	40,808.49	(179,343.18)	(179,343.18)
615NZ0 PAT Unallocated Budget (Bud Only)	217,245.00	217,245.00	0.00	0.00	0.00	217,245.00	217,245.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPEX Part Time Salary	0.00	0.00	2,758.62	20,459.74	7,448.27	(27,908.01)	(27,908.01)
61SNSH Student Labor	0.00	0.00	0.00	428.50	0.00	(428.50)	(428.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Personnel	219,745.00	219,745.00	17,591.42	159,547.93	48,256.76	11,940.31	11,940.31
65YF10 Full Fringe Benefit Distr Expe	96,248.00	96,248.00	5,577.11	52,135.73	15,344.00	28,768.27	28,768.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	217.94	1,616.39	588.41	(2,204.80)	(2,204.80)
*Total: Fringe Benefits	96,248.00	96,248.00	5,795.05	53,752.12	15,932.41	26,563.47	26,563.47
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	10,127.50	0.00	(10,127.50)	(10,127.50)
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,208.95	32.30	(2,241.25)	(2,241.25)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717000 Consulting-General	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	19,048.00	19,048.00	0.00	0.00	0.00	19,048.00	19,048.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	1,050.78	4,726.53	0.00	(4,726.53)	(4,726.53)
*Total: Supplies	51,548.00	51,548.00	1,050.78	20,062.98	32.30	31,452.72	31,452.72
**Total Direct Cost Expenditures	370,041.00	370,041.00	24,437.25	233,363.03	64,221.47	72,456.50	72,456.50
760300 F&A Expenditures	55,506.00	55,506.00	3,665.59	35,004.46	0.00	20,501.54	20,501.54
*Total: Indirect Costs	55,506.00	55,506.00	3,665.59	35,004.46	0.00	20,501.54	20,501.54
**Total Indirect Cost Expenditures	55,506.00	55,506.00	3,665.59	35,004.46	0.00	20,501.54	20,501.54
***Total Expenditures	425,547.00	425,547.00	28,102.84	268,367.49	64,221.47	92,958.04	92,958.04

Revenue

Grant: 13H326 - CORE OMBP FY22
 Fund: 13H326 - CORE OMBP FY22

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	062117-011	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/21 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OMEDICAL	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	28,102.84	268,367.49	0.00	(268,367.49)	(268,367.49)
*Total: Sponsored Programs	0.00	0.00	28,102.84	268,367.49	0.00	(268,367.49)	(268,367.49)
***Total Revenue	0.00	0.00	28,102.84	268,367.49	0.00	(268,367.49)	(268,367.49)

Grant: 13H327 - CORE SOR FY22
 Fund: 13H327 - CORE SOR FY22

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	062117-011	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/21 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OMEDICAI	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	11,051.15	111,368.48	26,856.65	(138,225.13)	(138,225.13)
615NZ0 PAT Unallocated Budget (Bud Only)	124,011.00	124,011.00	0.00	0.00	0.00	124,011.00	124,011.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61SNSH Student Labor	0.00	0.00	0.00	183.75	0.00	(183.75)	(183.75)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Personnel	148,511.00	148,511.00	11,051.15	111,552.23	26,856.65	10,102.12	10,102.12
65YF10 Full Fringe Benefit Distr Expe	57,908.00	57,908.00	4,155.22	41,874.57	10,098.11	5,935.32	5,935.32
*Total: Fringe Benefits	57,908.00	57,908.00	4,155.22	41,874.57	10,098.11	5,935.32	5,935.32
710 Travel	1,472.00	1,472.00	0.00	0.00	0.00	1,472.00	1,472.00
*Total: Travel	1,472.00	1,472.00	0.00	0.00	0.00	1,472.00	1,472.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: Supplies	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
**Total Direct Cost Expenditures	217,391.00	217,391.00	15,206.37	153,426.80	36,954.76	27,009.44	27,009.44
760300 F&A Expenditures	32,609.00	32,609.00	2,280.96	23,014.03	0.00	9,594.97	9,594.97
*Total: Indirect Costs	32,609.00	32,609.00	2,280.96	23,014.03	0.00	9,594.97	9,594.97
**Total Indirect Cost Expenditures	32,609.00	32,609.00	2,280.96	23,014.03	0.00	9,594.97	9,594.97
***Total Expenditures	250,000.00	250,000.00	17,487.33	176,440.83	36,954.76	36,604.41	36,604.41
Revenue							
530100 NH State Programs	0.00	0.00	17,487.33	176,440.83	0.00	(176,440.83)	(176,440.83)
*Total: Sponsored Programs	0.00	0.00	17,487.33	176,440.83	0.00	(176,440.83)	(176,440.83)
***Total Revenue	0.00	0.00	17,487.33	176,440.83	0.00	(176,440.83)	(176,440.83)

Grant: 13H332 - C19 Covid-19 Vaccination Proje
 Fund: 13H332 - C19 Covid-19 Vaccination Proje

Status: Active
 FMGR: Davie, Laura K

Type: Cooperative Agreement

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/27/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	10272124	CFDA #:	93.048	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	YES		
FRAGRNT Start/End Date:	10/27/21 - 9/30/22	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,496.15	21,379.20	9,439.62	(30,818.82)	(30,818.82)
615NZ0 PAT Unallocated Budget (Bud Only)	45,833.00	45,833.00	0.00	0.00	0.00	45,833.00	45,833.00
*Total: Personnel	45,833.00	45,833.00	3,496.15	21,379.20	9,439.62	15,014.18	15,014.18
65YF10 Full Fringe Benefit Distr Expe	17,233.00	17,233.00	1,314.54	8,038.57	3,549.29	5,645.14	5,645.14
*Total: Fringe Benefits	17,233.00	17,233.00	1,314.54	8,038.57	3,549.29	5,645.14	5,645.14
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711100 Supplies-General	0.00	0.00	52.55	92.55	0.00	(92.55)	(92.55)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
7112 Research Supplies	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00
717000 Consulting-General	0.00	0.00	0.00	0.00	100,000.00	(100,000.00)	(100,000.00)
717200 Other Professional Services-General	0.00	0.00	20,219.16	20,219.16	97,280.84	(117,500.00)	(117,500.00)
*Total: Supplies	250,000.00	250,000.00	20,321.71	20,361.71	197,280.84	32,357.45	32,357.45
**Total Direct Cost Expenditures	315,066.00	315,066.00	25,132.40	49,779.48	210,269.75	55,016.77	55,016.77
760300 F&A Expenditures	71,064.00	71,064.00	9,298.99	18,418.40	0.00	52,645.60	52,645.60
*Total: Indirect Costs	71,064.00	71,064.00	9,298.99	18,418.40	0.00	52,645.60	52,645.60
**Total Indirect Cost Expenditures	71,064.00	71,064.00	9,298.99	18,418.40	0.00	52,645.60	52,645.60
***Total Expenditures	386,130.00	386,130.00	34,431.39	68,197.88	210,269.75	107,662.37	107,662.37
Revenue							
530100 NH State Programs	0.00	0.00	34,431.39	68,197.88	0.00	(68,197.88)	(68,197.88)
*Total: Sponsored Programs	0.00	0.00	34,431.39	68,197.88	0.00	(68,197.88)	(68,197.88)
***Total Revenue	0.00	0.00	34,431.39	68,197.88	0.00	(68,197.88)	(68,197.88)

Grant: 13H333 - Technical Assistance and Train
 Fund: 13H333 - Technical Assistance and Train

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	10132134	CFDA #:	93.958	Term Date:	URESOF	Budget Controls	DOC	
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/13/21 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	
						Idc Waiver	NO	
						Sefa Classification	OTHER	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	4,455.85	28,781.87	12,030.79	(40,812.66)	(40,812.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,320.00	66,320.00	0.00	0.00	0.00	66,320.00	66,320.00
614F10 Academic Administrator	0.00	0.00	722.22	4,665.02	1,949.98	(6,615.00)	(6,615.00)
615F10 PAT	0.00	0.00	9,490.00	57,693.91	25,712.54	(83,406.45)	(83,406.45)
615NZ0 PAT Unallocated Budget (Bud Only)	168,344.00	168,344.00	0.00	0.00	0.00	168,344.00	168,344.00
617BLG Operating Staff-Longevity	0.00	0.00	23.03	147.78	0.00	(147.78)	(147.78)
617F10 Operating Staff	0.00	0.00	1,149.23	7,384.18	3,071.52	(10,455.70)	(10,455.70)
61CPHX Part Time Hourly	0.00	0.00	97.40	290.76	0.00	(290.76)	(290.76)
61SNSH Student Labor	0.00	0.00	85.00	332.25	0.00	(332.25)	(332.25)
61SNZ0 Student Labor Unallocated(Bud Only)	15,885.00	15,885.00	0.00	0.00	0.00	15,885.00	15,885.00
*Total: Personnel	250,549.00	250,549.00	16,022.73	99,295.77	42,764.83	108,488.40	108,488.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.82	11.69	0.00	(11.69)	(11.69)
65YF10 Full Fringe Benefit Distr Expe	89,331.00	89,331.00	5,947.30	37,045.40	16,079.57	36,206.03	36,206.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	7.69	22.96	0.00	(22.96)	(22.96)
*Total: Fringe Benefits	89,331.00	89,331.00	5,956.81	37,080.05	16,079.57	36,171.38	36,171.38
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710300 Conference Registration Fees	0.00	0.00	195.00	545.00	0.00	(545.00)	(545.00)
*Total: Travel	4,500.00	4,500.00	195.00	545.00	0.00	3,955.00	3,955.00
7112 Research Supplies	28,200.00	28,200.00	0.00	0.00	0.00	28,200.00	28,200.00
713000 Printing & Copying-General	0.00	0.00	(195.00)	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	1,676.88	0.00	(1,676.88)	(1,676.88)
716122 Rental off site research facilities	0.00	0.00	558.96	558.96	0.00	(558.96)	(558.96)
717000 Consulting-General	79,500.00	79,500.00	0.00	0.00	0.00	79,500.00	79,500.00
717200 Other Professional Services-General	0.00	0.00	1,755.00	1,755.00	85,000.00	(86,755.00)	(86,755.00)
*Total: Supplies	107,700.00	107,700.00	2,118.96	3,990.84	85,000.00	18,709.16	18,709.16
7300 Subcontracts	756,483.00	756,483.00	0.00	0.00	0.00	756,483.00	756,483.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	190,000.00	(190,000.00)	(190,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	149,175.00	(149,175.00)	(149,175.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	417,308.00	(417,308.00)	(417,308.00)

Grant: 13H333 - Technical Assistance and Train
 Fund: 13H333 - Technical Assistance and Train

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	10132134	CFDA #:	93.958	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/13/21 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Contractual	756,483.00	756,483.00	0.00	0.00	756,483.00	0.00	0.00
**Total Direct Cost Expenditures	1,208,563.00	1,208,563.00	24,293.50	140,911.66	900,327.40	167,323.94	167,323.94
760300 F&A Expenditures	135,741.00	135,741.00	6,170.98	36,491.65	0.00	99,249.35	99,249.35
*Total: Indirect Costs	135,741.00	135,741.00	6,170.98	36,491.65	0.00	99,249.35	99,249.35
**Total Indirect Cost Expenditures	135,741.00	135,741.00	6,170.98	36,491.65	0.00	99,249.35	99,249.35
***Total Expenditures	1,344,304.00	1,344,304.00	30,464.48	177,403.31	900,327.40	266,573.29	266,573.29
Revenue							
530100 NH State Programs	0.00	0.00	30,464.48	177,403.31	0.00	(177,403.31)	(177,403.31)
*Total: Sponsored Programs	0.00	0.00	30,464.48	177,403.31	0.00	(177,403.31)	(177,403.31)
***Total Revenue	0.00	0.00	30,464.48	177,403.31	0.00	(177,403.31)	(177,403.31)

Grant: 13H333 - Technical Assistance and Train
 Fund: 13H333 - Technical Assistance and Train

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 10132134 CFDA #: 93.958
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/13/21 - 6/30/22

Fund Information
 Effective Date: 10/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	181.06	5,138.80	482.88	(5,621.68)	(5,621.68)
*Total: Personnel	0.00	0.00	181.06	5,138.80	482.88	(5,621.68)	(5,621.68)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	68.08	1,932.16	181.56	(2,113.72)	(2,113.72)
*Total: Fringe Benefits	0.00	0.00	68.08	1,932.16	181.56	(2,113.72)	(2,113.72)
**Total Direct Cost Expenditures	0.00	0.00	249.14	7,070.96	664.44	(7,735.40)	(7,735.40)
760300 F&A Expenditures	0.00	0.00	64.78	1,838.44	0.00	(1,838.44)	(1,838.44)
*Total: Indirect Costs	0.00	0.00	64.78	1,838.44	0.00	(1,838.44)	(1,838.44)
**Total Indirect Cost Expenditures	0.00	0.00	64.78	1,838.44	0.00	(1,838.44)	(1,838.44)
***Total Expenditures	0.00	0.00	313.92	8,909.40	664.44	(9,573.84)	(9,573.84)
Revenue							
530100 NH State Programs	0.00	0.00	313.92	8,909.40	0.00	(8,909.40)	(8,909.40)
*Total: Sponsored Programs	0.00	0.00	313.92	8,909.40	0.00	(8,909.40)	(8,909.40)
***Total Revenue	0.00	0.00	313.92	8,909.40	0.00	(8,909.40)	(8,909.40)

Grant: 13H334 - Drug Overdose Fatality Review
 Fund: 13H334 - Drug Overdose Fatality Review

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	02/04/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	11102110	CFDA #:	93.788	Term Date:		IDC Rate Code:	UOON20 37.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO	
FRAGRNT Start/End Date:	11/10/21 - 9/29/22	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	44,791.00	44,791.00	0.00	0.00	0.00	44,791.00	44,791.00
615F10 PAT	0.00	0.00	989.64	3,667.54	4,575.85	(8,243.39)	(8,243.39)
615NZ0 PAT Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Personnel	52,291.00	52,291.00	989.64	3,667.54	4,575.85	44,047.61	44,047.61
65YF10 Full Fringe Benefit Distr Expe	17,405.00	17,405.00	372.10	1,378.96	1,720.52	14,305.52	14,305.52
*Total: Fringe Benefits	17,405.00	17,405.00	372.10	1,378.96	1,720.52	14,305.52	14,305.52
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	71,946.00	71,946.00	1,361.74	5,046.50	6,296.37	60,603.13	60,603.13
760300 F&A Expenditures	26,620.00	26,620.00	503.84	1,867.19	0.00	24,752.81	24,752.81
*Total: Indirect Costs	26,620.00	26,620.00	503.84	1,867.19	0.00	24,752.81	24,752.81
**Total Indirect Cost Expenditures	26,620.00	26,620.00	503.84	1,867.19	0.00	24,752.81	24,752.81
***Total Expenditures	98,566.00	98,566.00	1,865.58	6,913.69	6,296.37	85,355.94	85,355.94
Revenue							
530100 NH State Programs	0.00	0.00	1,865.58	6,913.69	0.00	(6,913.69)	(6,913.69)
*Total: Sponsored Programs	0.00	0.00	1,865.58	6,913.69	0.00	(6,913.69)	(6,913.69)
***Total Revenue	0.00	0.00	1,865.58	6,913.69	0.00	(6,913.69)	(6,913.69)

Grant: 13H335 - C19 COVID: Child Care Achievin
 Fund: 13H335 - C19 COVID: Child Care Achievin

Status: Active Type: Grant
 FMGR: Ranfos, Lisa M

PI Name:	Ranfos, Lisa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/04/2021	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	13H335	CFDA #:	93.000	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	Covid-19	YES	
FRAGRNT Start/End Date:	10/4/21 - 9/30/23	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

Org: UFFSLR - PI Lisa Ranfos

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: Personnel	65,000.00	65,000.00	0.00	15,000.00	0.00	50,000.00	50,000.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,185.00	0.00	(1,185.00)	(1,185.00)
65YF10 Full Fringe Benefit Distr Expe	24,440.00	24,440.00	0.00	0.00	0.00	24,440.00	24,440.00
*Total: Fringe Benefits	24,440.00	24,440.00	0.00	1,185.00	0.00	23,255.00	23,255.00
710310 Workshop Registration Fees	0.00	0.00	0.00	386.79	0.00	(386.79)	(386.79)
*Total: Travel	0.00	0.00	0.00	386.79	0.00	(386.79)	(386.79)
7112 Research Supplies	89,840.00	89,840.00	0.00	0.00	0.00	89,840.00	89,840.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Supplies	109,840.00	109,840.00	0.00	0.00	0.00	109,840.00	109,840.00
**Total Direct Cost Expenditures	199,280.00	199,280.00	0.00	16,571.79	0.00	182,708.21	182,708.21
***Total Expenditures	199,280.00	199,280.00	0.00	16,571.79	0.00	182,708.21	182,708.21
Revenue							
530100 NH State Programs	0.00	0.00	0.00	16,571.79	0.00	(16,571.79)	(16,571.79)
*Total: Sponsored Programs	0.00	0.00	0.00	16,571.79	0.00	(16,571.79)	(16,571.79)
***Total Revenue	0.00	0.00	0.00	16,571.79	0.00	(16,571.79)	(16,571.79)

Grant: 13J071 - 2014 Contract Attorney Svcs
 Fund: 13J071 - 2014 Contract Attorney Svcs

Status: Closing - Manual Process
 FMGR: Wright, Peter S

Type: Grant

PI Name: Wright, Peter S
 Sponsor: NH Judicial Council
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 07/31/2015
 Term Date:
 Exp End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHA364 - Prof Dev-Vacant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000 Internal Allocations	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
*Total: Other	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
***Total Expenditures	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
570376 UNH Law Attorney Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13J071 - 2014 Contract Attorney Svcs
 Fund: 13J071 - 2014 Contract Attorney Svcs

Status: Closing - Manual Process
 FMGR: Wright, Peter S

Type: Grant

PI Name: Wright, Peter S
 Sponsor: NH Judicial Council
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 07/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHA368 - Prof Dev-Vacant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
*Total: Personnel	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
65YF10 Full Fringe Benefit Distr Expe	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Fringe Benefits	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00
***Total Expenditures	38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00

Grant: 13J076 - C19 Coronavirus COVID-19
 Fund: 13J076 - C19 Coronavirus COVID-19

Status: Closing - OSR/Central Off Review
 FMGR: O'Keefe, Ronald P

Type: Grant

PI Name: O'Keefe, Ronald P
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: PO 1074324 CFDA #: 16.034
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 1/20/20 - 1/20/22

Fund Information
 Effective Date: 01/20/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UPPDRO - PI Ronald O'Keefe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	97,000.00	97,000.00	0.00	136,446.62	0.00	(39,446.62)	(39,446.62)
*Total: Equipment	97,000.00	97,000.00	0.00	136,446.62	0.00	(39,446.62)	(39,446.62)
711000 Purchasing Cards	0.00	0.00	0.00	26.99	0.00	(26.99)	(26.99)
711100 Supplies-General	0.00	0.00	0.00	19,712.02	0.00	(19,712.02)	(19,712.02)
711159 Supplies- Safety & Security	0.00	0.00	0.00	1,337.32	0.00	(1,337.32)	(1,337.32)
711172 Program Supplies	0.00	0.00	0.00	14,889.47	0.00	(14,889.47)	(14,889.47)
711176 Supplies-Medical	0.00	0.00	0.00	2,125.65	0.00	(2,125.65)	(2,125.65)
7112 Research Supplies	97,286.00	97,286.00	0.00	0.00	0.00	97,286.00	97,286.00
711200 Research Supplies	0.00	0.00	0.00	9,361.43	0.00	(9,361.43)	(9,361.43)
715000 Non-Cap Equip-General	0.00	0.00	0.00	8,733.43	0.00	(8,733.43)	(8,733.43)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,483.08	0.00	(1,483.08)	(1,483.08)
*Total: Supplies	97,286.00	97,286.00	0.00	57,669.39	0.00	39,616.61	39,616.61
**Total Direct Cost Expenditures	194,286.00	194,286.00	0.00	194,116.01	0.00	169.99	169.99
***Total Expenditures	194,286.00	194,286.00	0.00	194,116.01	0.00	169.99	169.99
Revenue							
530100 NH State Programs	0.00	0.00	0.00	194,116.01	0.00	(194,116.01)	(194,116.01)
*Total: Sponsored Programs	0.00	0.00	0.00	194,116.01	0.00	(194,116.01)	(194,116.01)
***Total Revenue	0.00	0.00	0.00	194,116.01	0.00	(194,116.01)	(194,116.01)

Grant: 13J076 - C19 Coronavirus COVID-19
 Fund: 13J076 - C19 Coronavirus COVID-19

Status: Closing - OSR/Central Off Review
 FMGR: O'Keefe, Ronald P

Type: Grant

PI Name: O'Keefe, Ronald P
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: PO 1074324 CFDA #: 16.034
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 1/20/20 - 1/20/22

Fund Information
 Effective Date: 01/20/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UPPPOL - UNH Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711000 Purchasing Cards	0.00	0.00	0.00	169.99	0.00	(169.99)	(169.99)
*Total: Supplies	0.00	0.00	0.00	169.99	0.00	(169.99)	(169.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	169.99	0.00	(169.99)	(169.99)
***Total Expenditures	0.00	0.00	0.00	169.99	0.00	(169.99)	(169.99)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	169.99	0.00	(169.99)	(169.99)
*Total: Sponsored Programs	0.00	0.00	0.00	169.99	0.00	(169.99)	(169.99)
***Total Revenue	0.00	0.00	0.00	169.99	0.00	(169.99)	(169.99)

Grant: 13J079 - Bringing uSafeUS to all NH Pos
 Fund: 13J079 - Bringing uSafeUS to all NH Pos

Status: Active
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name: Potter, Sharyn J
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 0220202015105021085
 Resp Org: URPIRC
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

CFDA #: 16.575

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC37 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URPIRC - Prevention Innovation Res Ctr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	47.60	0.00	(47.60)	(47.60)
*Total: Travel	0.00	0.00	0.00	47.60	0.00	(47.60)	(47.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	47.60	0.00	(47.60)	(47.60)
760300 F&A Expenditures	0.00	0.00	0.00	17.61	0.00	(17.61)	(17.61)
*Total: Indirect Costs	0.00	0.00	0.00	17.61	0.00	(17.61)	(17.61)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	17.61	0.00	(17.61)	(17.61)
***Total Expenditures	0.00	0.00	0.00	65.21	0.00	(65.21)	(65.21)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	65.21	0.00	(65.21)	(65.21)
*Total: Sponsored Programs	0.00	0.00	0.00	65.21	0.00	(65.21)	(65.21)
***Total Revenue	0.00	0.00	0.00	65.21	0.00	(65.21)	(65.21)

Grant: 13J079 - Bringing uSafeUS to all NH Pos
 Fund: 13J079 - Bringing uSafeUS to all NH Pos

Status: Active
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	0220202015105021085	Term Date:		IDC Rate Code:	IDC37	Budget Controls	NHZERO
CFDA #:	16.575	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	URPIRC	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/21 - 6/30/22					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: URPISP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,718.76	0.00	(3,718.76)	(3,718.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,625.00	15,625.00	0.00	0.00	0.00	15,625.00	15,625.00
611Q90	Post Doc	20,379.00	20,379.00	898.85	1,711.95	2,959.62	15,707.43	15,707.43
615F10	PAT	0.00	0.00	6,167.09	49,448.14	16,009.38	(65,457.52)	(65,457.52)
615NZ0	PAT Unallocated Budget (Bud Only)	95,711.00	95,711.00	0.00	0.00	0.00	95,711.00	95,711.00
61CPEX	Part Time Salary	0.00	0.00	3,928.68	3,928.68	7,071.62	(11,000.30)	(11,000.30)
61CPHX	Part Time Hourly	0.00	0.00	228.14	18,510.65	0.00	(18,510.65)	(18,510.65)
61SNSH	Student Labor	0.00	0.00	693.75	1,687.50	0.00	(1,687.50)	(1,687.50)
61SNZ0	Student Labor Unallocated(Bud Only)	(13,884.00)	(13,884.00)	0.00	0.00	0.00	(13,884.00)	(13,884.00)
*Total: Personnel		117,831.00	117,831.00	11,916.51	79,005.68	26,040.62	12,784.70	12,784.70
65YF10	Full Fringe Benefit Distr Expe	35,030.00	35,030.00	2,656.79	20,634.43	7,132.35	7,263.22	7,263.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	328.39	1,772.71	558.66	(2,331.37)	(2,331.37)
*Total: Fringe Benefits		35,030.00	35,030.00	2,985.18	22,407.14	7,691.01	4,931.85	4,931.85
710	Travel	978.00	978.00	0.00	0.00	0.00	978.00	978.00
710D00	Domestic Travel NH	0.00	0.00	0.00	68.10	0.00	(68.10)	(68.10)
*Total: Travel		978.00	978.00	0.00	68.10	0.00	909.90	909.90
711100	Supplies-General	0.00	0.00	0.00	78.90	0.00	(78.90)	(78.90)
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	841.93	1,786.20	0.00	(1,786.20)	(1,786.20)
714000	Postage-General	0.00	0.00	0.00	62.55	0.00	(62.55)	(62.55)
717000	Consulting-General	6,000.00	6,000.00	4,730.00	4,730.00	17,352.72	(16,082.72)	(16,082.72)
717200	Other Professional Services-General	0.00	0.00	0.00	4,561.03	25,000.00	(29,561.03)	(29,561.03)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	43,000.00	43,000.00	0.00	0.00	0.00	43,000.00	43,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	86.28	0.00	(86.28)	(86.28)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	342.02	342.02	0.00	(342.02)	(342.02)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	8.91	0.00	(8.91)	(8.91)
*Total: Supplies		52,000.00	52,000.00	5,913.95	11,655.89	42,352.72	(2,008.61)	(2,008.61)
**Total Direct Cost Expenditures		205,839.00	205,839.00	20,815.64	113,136.81	76,084.35	16,617.84	16,617.84
760300	F&A Expenditures	76,161.00	76,161.00	7,701.77	41,860.60	0.00	34,300.40	34,300.40

Grant: 13J079 - Bringing uSafeUS to all NH Pos
 Fund: 13J079 - Bringing uSafeUS to all NH Pos

Status: Active
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name: Potter, Sharyn J
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 0220202015105021085
 Resp Org: URPIRC
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC37
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: URPISP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	76,161.00	76,161.00	7,701.77	41,860.60	0.00	34,300.40	34,300.40
**Total Indirect Cost Expenditures	76,161.00	76,161.00	7,701.77	41,860.60	0.00	34,300.40	34,300.40
***Total Expenditures	282,000.00	282,000.00	28,517.41	154,997.41	76,084.35	50,918.24	50,918.24
Revenue							
530100 NH State Programs	0.00	0.00	28,517.41	154,997.41	0.00	(154,997.41)	(154,997.41)
*Total: Sponsored Programs	0.00	0.00	28,517.41	154,997.41	0.00	(154,997.41)	(154,997.41)
***Total Revenue	0.00	0.00	28,517.41	154,997.41	0.00	(154,997.41)	(154,997.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R284 - NHIRC FY18-19
 Fund: 13R284 - NHIRC FY18-19

Status: Active
 Type: Cooperative Agreement
 FMGR: Eichenberger, Marc W

PI Name:	Eichenberger, Marc W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	06/17/2021	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	110817-047	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	URRIRC	CFDA #: NONE		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/17 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIRC - NH Industrial Research Center

Expenditures

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7900 Budgeted Addition to Reserves	110,862.00	0.00	0.00	0.00	0.00	110,862.00	0.00
*Total: Supplies	110,862.00	0.00	0.00	0.00	0.00	110,862.00	0.00
**Total Direct Cost Expenditures	110,862.00	0.00	0.00	0.00	0.00	110,862.00	0.00
***Total Expenditures	110,862.00	0.00	0.00	0.00	0.00	110,862.00	0.00

Grant: 13R284 - NHIRC FY18-19

Status: Active

Type: Cooperative Agreement

Fund: 13R293 - NHIRC Admin SBIR STTR FY18

FMGR: Eichenberger, Marc W

PI Name: Eichenberger, Marc W
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/22

Fund Information
 Effective Date: 06/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	10,312.13	0.00	(10,312.13)	(10,312.13)
615F10 PAT	0.00	0.00	0.00	37,096.90	0.00	(37,096.90)	(37,096.90)
615NZ0 PAT Unallocated Budget (Bud Only)	47,412.00	47,412.00	0.00	0.00	0.00	47,412.00	47,412.00
*Total: Personnel	47,412.00	47,412.00	0.00	47,409.03	0.00	2.97	2.97
65YF10 Full Fringe Benefit Distr Expe	19,866.00	19,866.00	0.00	19,864.43	0.00	1.57	1.57
*Total: Fringe Benefits	19,866.00	19,866.00	0.00	19,864.43	0.00	1.57	1.57
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	22,004.54	0.00	(22,004.54)	(22,004.54)
7900 Budgeted Addition to Reserves	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Supplies	21,000.00	21,000.00	0.00	22,004.54	0.00	(1,004.54)	(1,004.54)
**Total Direct Cost Expenditures	89,278.00	89,278.00	0.00	89,278.00	0.00	0.00	0.00
***Total Expenditures	89,278.00	89,278.00	0.00	89,278.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	89,278.00	0.00	(89,278.00)	(89,278.00)
*Total: Sponsored Programs	0.00	0.00	0.00	89,278.00	0.00	(89,278.00)	(89,278.00)
***Total Revenue	0.00	0.00	0.00	89,278.00	0.00	(89,278.00)	(89,278.00)

Grant: 13R295 - NHIRC FY19
 Fund: 13R295 - NHIRC FY19

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name:	Eichenberger, Marc W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	06/17/2021	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	110817-047	Term Date:		IDC Rate Code:	Budget Controls	DOC	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	URRIRC	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/22					Uniform Guidance	NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	13,843.03	0.00	0.00	0.00	0.00	13,843.03
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7900 Budgeted Addition to Reserves	185,723.00	(13,842.87)	0.00	0.00	0.00	185,723.00	(13,842.87)
*Total: Supplies	185,723.00	0.16	0.00	0.00	0.00	185,723.00	0.16
**Total Direct Cost Expenditures	185,723.00	0.16	0.00	0.00	0.00	185,723.00	0.16
***Total Expenditures	185,723.00	0.16	0.00	0.00	0.00	185,723.00	0.16

Grant: 13R295 - NHIRC FY19

Status: Active

Type: Cooperative Agreement

Fund: 13R296 - NHIRC Admin SBIR STTR FY19

FMGR: Eichenberger, Marc W

PI Name: Eichenberger, Marc W
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/22

Fund Information
 Effective Date: 06/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	11,053.13	0.00	(11,053.13)	(11,053.13)
615F10 PAT	0.00	0.00	0.00	35,859.12	0.00	(35,859.12)	(35,859.12)
615NZ0 PAT Unallocated Budget (Bud Only)	47,412.00	47,412.00	0.00	0.00	0.00	47,412.00	47,412.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	47,412.00	47,412.00	0.00	46,912.25	0.00	499.75	499.75
65YF10 Full Fringe Benefit Distr Expe	19,865.00	19,865.00	0.00	20,417.56	0.00	(552.56)	(552.56)
*Total: Fringe Benefits	19,865.00	19,865.00	0.00	20,417.56	0.00	(552.56)	(552.56)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	92.00	19,610.56	2,244.36	(21,854.92)	(21,854.92)
7900 Budgeted Addition to Reserves	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Supplies	21,000.00	21,000.00	92.00	19,610.56	2,244.36	(854.92)	(854.92)
**Total Direct Cost Expenditures	89,277.00	89,277.00	92.00	86,940.37	2,244.36	92.27	92.27
***Total Expenditures	89,277.00	89,277.00	92.00	86,940.37	2,244.36	92.27	92.27
Revenue							
530100 NH State Programs	0.00	0.00	92.00	86,940.37	0.00	(86,940.37)	(86,940.37)
*Total: Sponsored Programs	0.00	0.00	92.00	86,940.37	0.00	(86,940.37)	(86,940.37)
***Total Revenue	0.00	0.00	92.00	86,940.37	0.00	(86,940.37)	(86,940.37)

Grant: 13R302 - NHIRC Admin SBIR-STTR
 Fund: 13R302 - NHIRC Admin SBIR-STTR

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name:	Eichenberger, Marc W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	06/17/2021	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	121819-082	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	URRIRC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	15,515.22	0.00	(15,515.22)	(15,515.22)
615F10 PAT	0.00	0.00	1,355.84	93,912.78	3,660.76	(97,573.54)	(97,573.54)
615NZ0 PAT Unallocated Budget (Bud Only)	117,338.00	117,338.00	0.00	0.00	0.00	117,338.00	117,338.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	116.05	6,302.35	0.00	(6,302.35)	(6,302.35)
*Total: Personnel	117,338.00	117,338.00	1,471.89	115,730.35	3,660.76	(2,053.11)	(2,053.11)
65YB10 Base Benefit Distr (fica)	0.00	0.00	9.17	500.46	0.00	(500.46)	(500.46)
65YF10 Full Fringe Benefit Distr Expe	52,802.00	52,802.00	509.80	47,156.65	1,376.45	4,268.90	4,268.90
*Total: Fringe Benefits	52,802.00	52,802.00	518.97	47,657.11	1,376.45	3,768.44	3,768.44
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	79.98	187.95	0.00	(187.95)	(187.95)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	3,408.00	4,698.91	11,301.09	(16,000.00)	(16,000.00)
7900 Budgeted Addition to Reserves	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Supplies	32,000.00	32,000.00	3,487.98	4,886.86	11,301.09	15,812.05	15,812.05
**Total Direct Cost Expenditures	205,140.00	205,140.00	5,478.84	168,274.32	16,338.30	20,527.38	20,527.38
***Total Expenditures	205,140.00	205,140.00	5,478.84	168,274.32	16,338.30	20,527.38	20,527.38
Revenue							
530100 NH State Programs	0.00	0.00	5,478.84	168,274.32	0.00	(168,274.32)	(168,274.32)
*Total: Sponsored Programs	0.00	0.00	5,478.84	168,274.32	0.00	(168,274.32)	(168,274.32)
***Total Revenue	0.00	0.00	5,478.84	168,274.32	0.00	(168,274.32)	(168,274.32)

Grant: 13R302 - NHIRC Admin SBIR-STTR
 Fund: 13R303 - NHIRC Innovation Grants

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name:	Eichenberger, Marc W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	06/17/2021	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	121819-082	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC	
Resp Org:	URRIRC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7900 Budgeted Addition to Reserves	344,860.00	5,450.81	0.00	0.00	0.00	344,860.00	5,450.81
*Total: Supplies	344,860.00	5,450.81	0.00	0.00	0.00	344,860.00	5,450.81
**Total Direct Cost Expenditures	344,860.00	5,450.81	0.00	0.00	0.00	344,860.00	5,450.81
***Total Expenditures	344,860.00	5,450.81	0.00	0.00	0.00	344,860.00	5,450.81

Grant: 13R305 - NHIRC Dagan
 Fund: 13R305 - NHIRC Dagan

Status: Closing - BSC/Dept Review
 FMGR: Contosta, Alexandra R

Type: Cooperative Agreement

PI Name:	Contosta, Alexandra R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	12/24/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	121819-082	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/20 - 12/31/21	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,682.00	1,682.00	0.00	0.00	0.00	1,682.00	1,682.00
611Q90 Post Doc	33,044.00	33,044.00	0.00	33,295.11	0.00	(251.11)	(251.11)
*Total: Personnel	34,726.00	34,726.00	0.00	33,295.11	0.00	1,430.89	1,430.89
65YF10 Full Fringe Benefit Distr Expe	10,022.00	10,022.00	0.00	14,309.48	0.00	(4,287.48)	(4,287.48)
*Total: Fringe Benefits	10,022.00	10,022.00	0.00	14,309.48	0.00	(4,287.48)	(4,287.48)
710 Travel	4,137.00	4,137.00	0.00	0.00	0.00	4,137.00	4,137.00
*Total: Travel	4,137.00	4,137.00	0.00	0.00	0.00	4,137.00	4,137.00
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures	51,385.00	51,385.00	0.00	47,604.59	0.00	3,780.41	3,780.41
***Total Expenditures	51,385.00	51,385.00	0.00	47,604.59	0.00	3,780.41	3,780.41
Revenue							
530100 NH State Programs	0.00	0.00	0.00	47,604.59	0.00	(47,604.59)	(47,604.59)
*Total: Sponsored Programs	0.00	0.00	0.00	47,604.59	0.00	(47,604.59)	(47,604.59)
***Total Revenue	0.00	0.00	0.00	47,604.59	0.00	(47,604.59)	(47,604.59)

Grant: 13R305 - NHIRC Dagan
 Fund: 17C029 - NHIRC Dagan CS

Status: Closing - BSC/Dept Review
 FMGR: Contosta, Alexandra R

Type: Cooperative Agreement

PI Name:	Contosta, Alexandra R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	12/23/2019	Approved For Preaward	NO
Sponsor ID:	121819-082	Term Date:		Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/20 - 12/31/21		Fund Type Level 2		
			P1		

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	4,328.09	0.00	(4,328.09)	(4,328.09)
615NZ0 PAT Unallocated Budget (Bud Only)	5,426.00	5,426.00	0.00	0.00	0.00	5,426.00	5,426.00
*Total: Personnel	5,426.00	5,426.00	0.00	4,328.09	0.00	1,097.91	1,097.91
65YF10 Full Fringe Benefit Distr Expe	1,622.00	1,622.00	0.00	1,882.95	0.00	(260.95)	(260.95)
*Total: Fringe Benefits	1,622.00	1,622.00	0.00	1,882.95	0.00	(260.95)	(260.95)
**Total Direct Cost Expenditures	7,048.00	7,048.00	0.00	6,211.04	0.00	836.96	836.96
***Total Expenditures	7,048.00	7,048.00	0.00	6,211.04	0.00	836.96	836.96
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	7,048.00	0.00	(7,048.00)	(7,048.00)
*Total: Sponsored Programs	0.00	0.00	0.00	7,048.00	0.00	(7,048.00)	(7,048.00)
***Total Revenue	0.00	0.00	0.00	7,048.00	0.00	(7,048.00)	(7,048.00)

Grant: 13R308 - NHIRC US Nanosolutions
 Fund: 13R308 - NHIRC US Nanosolutions

Status: Active
 FMGR: White, Christopher M

Type: Cooperative Agreement

PI Name:	White, Christopher M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	12/24/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	121819-082	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/20 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,330.78	0.00	(2,330.78)	(2,330.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,670.00	1,670.00	0.00	0.00	0.00	1,670.00	1,670.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.27	0.00	(6,000.27)	(6,000.27)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,769.65	0.00	(9,769.65)	(9,769.65)
613NZ0 Grad Unallocated Budget (Bud Only)	23,412.00	23,412.00	0.00	0.00	0.00	23,412.00	23,412.00
*Total: Personnel	25,082.00	25,082.00	0.00	18,100.70	0.00	6,981.30	6,981.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	671.01	0.00	(671.01)	(671.01)
*Total: Fringe Benefits	0.00	0.00	0.00	671.01	0.00	(671.01)	(671.01)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,241.25	0.00	(5,241.25)	(5,241.25)
*Total: Tuition	0.00	0.00	0.00	6,381.25	0.00	(6,381.25)	(6,381.25)
**Total Direct Cost Expenditures	25,082.00	25,082.00	0.00	25,152.96	0.00	(70.96)	(70.96)
***Total Expenditures	25,082.00	25,082.00	0.00	25,152.96	0.00	(70.96)	(70.96)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	25,152.96	0.00	(25,152.96)	(25,152.96)
*Total: Sponsored Programs	0.00	0.00	0.00	25,152.96	0.00	(25,152.96)	(25,152.96)
***Total Revenue	0.00	0.00	0.00	25,152.96	0.00	(25,152.96)	(25,152.96)

Grant: 13R308 - NHIRC US Nanosolutions
 Fund: 17C027 - NHIRC US Nanosolutions Ext CS

Status: Active
 FMGR: White, Christopher M

Type: Cooperative Agreement

PI Name:	White, Christopher M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	12/19/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	121819-082	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UDME00	Expnd End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/20 - 6/30/22	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.17	0.00	(5,000.17)	(5,000.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,000.10	0.00	(2,000.10)	(2,000.10)
613NZ0 Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	7,000.00	7,000.00	0.00	7,000.27	0.00	(0.27)	(0.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	563.81	0.00	(563.81)	(563.81)
65YF10 Full Fringe Benefit Distr Expe	1,057.00	1,057.00	0.00	0.00	0.00	1,057.00	1,057.00
*Total: Fringe Benefits	1,057.00	1,057.00	0.00	563.81	0.00	493.19	493.19
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	9,057.00	9,057.00	0.00	7,564.08	0.00	1,492.92	1,492.92
***Total Expenditures	9,057.00	9,057.00	0.00	7,564.08	0.00	1,492.92	1,492.92
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	9,057.00	0.00	(9,057.00)	(9,057.00)
*Total: Sponsored Programs	0.00	0.00	0.00	9,057.00	0.00	(9,057.00)	(9,057.00)
***Total Revenue	0.00	0.00	0.00	9,057.00	0.00	(9,057.00)	(9,057.00)

Grant: 13R309 - NHIRC: Expanded Markets and Ca
 Fund: 13R309 - NHIRC: Expanded Markets and Ca

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	10/22/2020	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	121819-082	Term Date:		IDC Rate Code:	Budget Controls	DOC	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
Resp Org:	UDME00	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/20/20 - 5/31/22					Idc Waiver	NO

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,749.00	0.00	0.00	0.00	0.00	7,749.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.30	0.00	(8,000.30)	(8,000.30)
613N30	Graduate Research Assistant	0.00	0.00	2,116.96	17,994.16	2,646.20	(20,640.36)	(20,640.36)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	46,229.00	0.00	0.00	0.00	0.00	46,229.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00
*Total: Personnel		0.00	59,378.00	2,116.96	25,994.46	2,646.20	(28,640.66)	30,737.34
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	636.37	0.00	(636.37)	(636.37)
65YF10	Full Fringe Benefit Distr Expe	0.00	3,730.00	0.00	0.00	0.00	0.00	3,730.00
*Total: Fringe Benefits		0.00	3,730.00	0.00	636.37	0.00	(636.37)	3,093.63
710	Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: Travel		0.00	500.00	0.00	0.00	0.00	0.00	500.00
740000	Cap Equipment	0.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00
*Total: Equipment		0.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00
7112	Research Supplies	0.00	500.00	0.00	0.00	0.00	0.00	500.00
711200	Research Supplies	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
717301	Service-Maint and Repair -General	0.00	0.00	0.00	0.00	89.68	(89.68)	(89.68)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
*Total: Supplies		0.00	500.00	0.00	332.00	89.68	(421.68)	78.32
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,709.00	0.00	(15,709.00)	(15,709.00)
*Total: Tuition		0.00	0.00	0.00	17,989.00	0.00	(17,989.00)	(17,989.00)
**Total Direct Cost Expenditures		0.00	73,708.00	2,116.96	44,951.83	2,735.88	(47,687.71)	26,020.29
***Total Expenditures		0.00	73,708.00	2,116.96	44,951.83	2,735.88	(47,687.71)	26,020.29
Revenue								
530100	NH State Programs	0.00	0.00	2,116.96	44,951.83	0.00	(44,951.83)	(44,951.83)
*Total: Sponsored Programs		0.00	0.00	2,116.96	44,951.83	0.00	(44,951.83)	(44,951.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R309 - NHIRC: Expanded Markets and Ca
 Fund: 13R309 - NHIRC: Expanded Markets and Ca

Status: Active

Type: Cooperative Agreement

FMGR: Kinsey, Brad L

PI Name: Kinsey, Brad L
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 121819-082 CFDA #: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/20/20 - 5/31/22

Fund Information

Effective Date: 10/22/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,116.96	44,951.83	0.00	(44,951.83)	(44,951.83)

Grant: 13R309 - NHIRC: Expanded Markets and Ca
 Fund: 17C030 - NHIRC: Expanded Markets CS

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 121819-082 CFDA #: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/20/20 - 5/31/22

Fund Information
 Effective Date: 10/06/2020
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: Equipment	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200 Research Supplies	0.00	0.00	0.00	473.28	0.00	(473.28)	(473.28)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	1,001.50	1,056.50	0.00	(1,056.50)	(1,056.50)
*Total: Supplies	0.00	0.00	1,001.50	1,529.78	0.00	(1,529.78)	(1,529.78)
**Total Direct Cost Expenditures	7,500.00	7,500.00	1,001.50	1,529.78	0.00	5,970.22	5,970.22
***Total Expenditures	7,500.00	7,500.00	1,001.50	1,529.78	0.00	5,970.22	5,970.22
Revenue							
531300 Program Income-General	0.00	0.00	1,875.00	1,875.00	0.00	(1,875.00)	(1,875.00)
532000 Cost Sharing	0.00	0.00	0.00	5,625.00	0.00	(5,625.00)	(5,625.00)
*Total: Sponsored Programs	0.00	0.00	1,875.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	1,875.00	7,500.00	0.00	(7,500.00)	(7,500.00)

Grant: 13R310 - NHIRC: Unmanned System Sensing
 Fund: 13R310 - NHIRC: Unmanned System Sensing

Status: Active
 FMGR: Thein, May-Win L

Type: Cooperative Agreement

PI Name:	Thein, May-Win L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	10/22/2020	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	121819-082	Term Date:		IDC Rate Code:	Budget Controls	DOC	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
Resp Org:	UDME00	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/17/20 - 9/30/22					Idc Waiver	NO

Org: UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,391.65	0.00	(20,391.65)	(20,391.65)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	11,627.00	0.00	0.00	0.00	0.00	11,627.00
61SNSH	Student Labor	0.00	0.00	0.00	9,472.48	0.00	(9,472.48)	(9,472.48)
*Total: Personnel		0.00	16,627.00	0.00	29,864.13	0.00	(29,864.13)	(13,237.13)
65YF10	Full Fringe Benefit Distr Expe	0.00	1,347.00	0.00	0.00	0.00	0.00	1,347.00
*Total: Fringe Benefits		0.00	1,347.00	0.00	0.00	0.00	0.00	1,347.00
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: Travel		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
7112	Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: Supplies		0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	0.00	18,092.00	0.00	0.00	0.00	0.00	18,092.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,349.50	0.00	(11,349.50)	(11,349.50)
*Total: Tuition		0.00	18,092.00	0.00	13,629.50	0.00	(13,629.50)	4,462.50
**Total Direct Cost Expenditures		0.00	41,066.00	0.00	43,493.63	0.00	(43,493.63)	(2,427.63)
***Total Expenditures		0.00	41,066.00	0.00	43,493.63	0.00	(43,493.63)	(2,427.63)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	43,493.63	0.00	(43,493.63)	(43,493.63)
*Total: Sponsored Programs		0.00	0.00	0.00	43,493.63	0.00	(43,493.63)	(43,493.63)
***Total Revenue		0.00	0.00	0.00	43,493.63	0.00	(43,493.63)	(43,493.63)

Grant: 13R310 - NHIRC: Unmanned System Sensing
 Fund: 17C031 - NHIRC: Unmanned System Sensing CS

Status: Active
 FMGR: Thein, May-Win L

Type: Cooperative Agreement

PI Name:	Thein, May-Win L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	10/06/2020	Approved For Preaward	NO
Sponsor ID:	121819-082	Term Date:		Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UDME00	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/17/20 - 9/30/22		Fund Type Level 2	Idc Waiver	NO
			P1		

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,449.32	0.00	(12,449.32)	(12,449.32)
613NZ0 Grad Unallocated Budget (Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
61SNSH Student Labor	0.00	0.00	3,978.00	4,257.00	0.00	(4,257.00)	(4,257.00)
*Total: Personnel	27,000.00	27,000.00	3,978.00	16,706.32	0.00	10,293.68	10,293.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	993.09	0.00	(993.09)	(993.09)
65YF10 Full Fringe Benefit Distr Expe	556.00	556.00	0.00	0.00	0.00	556.00	556.00
*Total: Fringe Benefits	556.00	556.00	0.00	993.09	0.00	(437.09)	(437.09)
711200 Research Supplies	0.00	0.00	0.00	8,069.74	64.90	(8,134.64)	(8,134.64)
*Total: Supplies	0.00	0.00	0.00	8,069.74	64.90	(8,134.64)	(8,134.64)
**Total Direct Cost Expenditures	27,556.00	27,556.00	3,978.00	25,769.15	64.90	1,721.95	1,721.95
***Total Expenditures	27,556.00	27,556.00	3,978.00	25,769.15	64.90	1,721.95	1,721.95
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	27,556.00	0.00	(27,556.00)	(27,556.00)
*Total: Sponsored Programs	0.00	0.00	0.00	27,556.00	0.00	(27,556.00)	(27,556.00)
***Total Revenue	0.00	0.00	0.00	27,556.00	0.00	(27,556.00)	(27,556.00)

Grant: 13R311 - 2021-2023 SBDC
 Fund: 13R311 - 2021-2023 SBDC

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	10132159	Term Date:		Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/23	Rev Account:	530100	Equipment Vesting	USNH
				Idc Waiver	YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHX Part Time Hourly (w/ status)	0.00	0.00	2,440.84	24,011.92	0.00	(24,011.92)	(24,011.92)
*Total: Personnel	0.00	0.00	2,440.84	24,011.92	0.00	(24,011.92)	(24,011.92)
65YB10 Base Benefit Distr (fica)	0.00	0.00	192.83	1,896.95	0.00	(1,896.95)	(1,896.95)
*Total: Fringe Benefits	0.00	0.00	192.83	1,896.95	0.00	(1,896.95)	(1,896.95)
**Total Direct Cost Expenditures	0.00	0.00	2,633.67	25,908.87	0.00	(25,908.87)	(25,908.87)
***Total Expenditures	0.00	0.00	2,633.67	25,908.87	0.00	(25,908.87)	(25,908.87)
Revenue							
530100 NH State Programs	0.00	0.00	2,633.67	25,908.87	0.00	(25,908.87)	(25,908.87)
*Total: Sponsored Programs	0.00	0.00	2,633.67	25,908.87	0.00	(25,908.87)	(25,908.87)
***Total Revenue	0.00	0.00	2,633.67	25,908.87	0.00	(25,908.87)	(25,908.87)

Grant: 13R311 - 2021-2023 SBDC
 Fund: 13R311 - 2021-2023 SBDC

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	07/01/2021	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	10132159	Term Date:		IDC Rate Code:	Budget Controls	NHTEN	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
Resp Org:	UESBDC	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/21 - 6/30/23					Idc Waiver	YES

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	21,594.82	189,863.11	65,768.26	(255,631.37)	(255,631.37)
615NZ0 PAT Unallocated Budget (Bud Only)	461,000.00	461,000.00	0.00	0.00	0.00	461,000.00	461,000.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	21.25	0.00	(21.25)	(21.25)
61DTHX Full Time Temp - Hourly	0.00	0.00	2,237.68	13,380.32	0.00	(13,380.32)	(13,380.32)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	934.98	0.00	(934.98)	(934.98)
61SNZ0 Student Labor Unallocated(Bud Only)	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
*Total: Personnel	596,000.00	596,000.00	23,832.50	204,199.66	65,768.26	326,032.08	326,032.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	75.54	0.00	(75.54)	(75.54)
65YF10 Full Fringe Benefit Distr Expe	184,000.00	184,000.00	8,119.66	71,388.49	24,728.86	87,882.65	87,882.65
65YT10 FT Temp Benefit Distr	0.00	0.00	176.78	1,057.05	0.00	(1,057.05)	(1,057.05)
*Total: Fringe Benefits	184,000.00	184,000.00	8,296.44	72,521.08	24,728.86	86,750.06	86,750.06
**Total Direct Cost Expenditures	780,000.00	780,000.00	32,128.94	276,720.74	90,497.12	412,782.14	412,782.14
***Total Expenditures	780,000.00	780,000.00	32,128.94	276,720.74	90,497.12	412,782.14	412,782.14
Revenue							
530100 NH State Programs	0.00	0.00	32,128.94	276,720.74	0.00	(276,720.74)	(276,720.74)
*Total: Sponsored Programs	0.00	0.00	32,128.94	276,720.74	0.00	(276,720.74)	(276,720.74)
***Total Revenue	0.00	0.00	32,128.94	276,720.74	0.00	(276,720.74)	(276,720.74)

Grant: 13RX01 - State Forestry Support
 Fund: 13RX01 - State Forestry Support

Status: Closing - Manual Process
 FMGR: Covell, Darrel F

Type: Other

PI Name: Grady, James Edward
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/27/2020
 Term Date:
 Expnd End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	39,233.54	0.00	(39,233.54)	(39,233.54)
616F10	Extension Educator	0.00	223,982.68	0.00	184,749.14	0.00	(184,749.14)	39,233.54
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel		0.00	223,982.68	0.00	223,982.68	0.00	(223,982.68)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	1,691.40	0.00	1,691.40	0.00	(1,691.40)	0.00
710100	Out-of-State Travel	0.00	1,073.39	0.00	1,073.39	0.00	(1,073.39)	0.00
710400	Student or Non-Emp Travel	0.00	362.84	0.00	362.84	0.00	(362.84)	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		0.00	3,127.63	0.00	3,127.63	0.00	(3,127.63)	0.00
711000	Purchasing Cards	0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
711100	Supplies-General	0.00	(21,910.31)	0.00	118.62	0.00	(118.62)	(22,028.93)
713000	Printing & Copying-General	0.00	0.00	0.00	278.44	0.00	(278.44)	(278.44)
714000	Postage-General	0.00	0.00	0.00	1,052.74	0.00	(1,052.74)	(1,052.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	814.08	0.00	(814.08)	(814.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	489.90	0.00	(489.90)	(489.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.02	0.00	(80.02)	(80.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00
*Total: Supplies		0.00	2,889.69	0.00	2,889.69	0.00	(2,889.69)	0.00
**Total Direct Cost Expenditures		0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	(0.00)
***Total Expenditures		0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	(0.00)
Revenue								
5301	State Programs	0.00	42,100.00	0.00	0.00	0.00	0.00	42,100.00
530100	NH State Programs	0.00	187,900.00	0.00	230,000.00	0.00	(230,000.00)	(42,100.00)

Grant: 13RX01 - State Forestry Support
 Fund: 13RX01 - State Forestry Support

Status: Closing - Manual Process
 FMGR: Covell, Darrel F

Type: Other

PI Name: Grady, James Edward
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 08/27/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls

STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	0.00
***Total Revenue	0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	0.00

Grant: 13RX03 - State Forestry Support - 2004
 Fund: 13RX03 - State Forestry Support - 2004

Status: Closing - Manual Process Type:
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/03 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRSS - PI Sarah Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
*Total: Personnel	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total Expenditures	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
*Total: Sponsored Programs	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total Revenue	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)

Grant: 13RX03 - State Forestry Support - 2004
 Fund: 13RX03 - State Forestry Support - 2004

Status: Closing - Manual Process Type:
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/03 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	33,286.14	0.00	(33,286.14)	(33,286.14)
616F10 Extension Educator	218,500.00	218,500.00	0.00	183,123.82	0.00	35,376.18	35,376.18
61CPHX Part Time Hourly	0.00	0.00	0.00	967.73	0.00	(967.73)	(967.73)
*Total: Personnel	218,500.00	218,500.00	0.00	217,377.69	0.00	1,122.31	1,122.31
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
*Total: Supplies	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
***Total Expenditures	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
Revenue							
530100 NH State Programs	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
*Total: Sponsored Programs	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
***Total Revenue	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38

Grant: 13RX04 - State Forestry Support - 2005

Status: Closing - Manual Process

Type: Grant

Fund: 13RX04 - State Forestry Support - 2005

FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/04 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	22,238.35	0.00	(22,238.35)	(22,238.35)
616F10 Extension Educator	218,500.00	218,500.00	0.00	196,153.02	0.00	22,346.98	22,346.98
*Total: Personnel	218,500.00	218,500.00	0.00	218,391.37	0.00	108.63	108.63
710100 Out-of-State Travel	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
*Total: Travel	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
**Total Direct Cost Expenditures	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
***Total Expenditures	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
Revenue							
530100 NH State Programs	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
*Total: Sponsored Programs	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
***Total Revenue	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07

Grant: 13RX07 - FY 2007 State Forestry Support
 Fund: 13RX07 - FY 2007 State Forestry Support

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/06 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	30,383.41	0.00	(30,383.41)	(30,383.41)
616F10 Extension Educator	230,000.00	230,000.00	0.00	194,743.08	0.00	35,256.92	35,256.92
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
**Total Direct Cost Expenditures	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
***Total Expenditures	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
Revenue							
530100 NH State Programs	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
*Total: Sponsored Programs	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
***Total Revenue	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51

Grant: 13S070 - 2019 ILO #1
 Fund: 13S070 - 2019 ILO #1

Status: Active
 FMGR: Dean, Paul H
 Type: Grant

PI Name:	Dean, Paul H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Safety	Effective Date:	02/25/2022	Approved For Preaward	NO
Sponsor ID:	13S070	Term Date:		Budget Controls	NHZERO
Resp Org:	UPPDPT	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/19 - 8/31/22	Rev Account:	530100	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	27,868.11	0.00	(27,868.11)	(27,868.11)
*Total: Personnel	30,000.00	30,000.00	0.00	27,868.11	0.00	2,131.89	2,131.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,248.22	0.00	(2,248.22)	(2,248.22)
*Total: Fringe Benefits	0.00	0.00	0.00	2,248.22	0.00	(2,248.22)	(2,248.22)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	30,116.33	0.00	(116.33)	(116.33)
***Total Expenditures	30,000.00	30,000.00	0.00	30,116.33	0.00	(116.33)	(116.33)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	30,116.33	0.00	(30,116.33)	(30,116.33)
*Total: Sponsored Programs	0.00	0.00	0.00	30,116.33	0.00	(30,116.33)	(30,116.33)
***Total Revenue	0.00	0.00	0.00	30,116.33	0.00	(30,116.33)	(30,116.33)

Grant: 13S071 - 2019 ILO #2
 Fund: 13S071 - 2019 ILO #2

Status: Active
 FMGR: Dean, Paul H
 Type: Grant

PI Name:	Dean, Paul H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Safety	Effective Date:	10/15/2019	IDC Basis Code:	NO
Sponsor ID:	13S071	Term Date:		IDC Rate Code:	Budget Controls
CFDA #:	97.067	Exp End Date:		IDC Dist From Code:	Equipment Vesting
Resp Org:	UPPDPT	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	10/15/19 - 8/31/22			Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	27,868.09	0.00	(27,868.09)	(27,868.09)
*Total: Personnel	30,000.00	30,000.00	0.00	27,868.09	0.00	2,131.91	2,131.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,216.36	0.00	(2,216.36)	(2,216.36)
*Total: Fringe Benefits	0.00	0.00	0.00	2,216.36	0.00	(2,216.36)	(2,216.36)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	30,084.45	0.00	(84.45)	(84.45)
***Total Expenditures	30,000.00	30,000.00	0.00	30,084.45	0.00	(84.45)	(84.45)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	30,084.45	0.00	(30,084.45)	(30,084.45)
*Total: Sponsored Programs	0.00	0.00	0.00	30,084.45	0.00	(30,084.45)	(30,084.45)
***Total Revenue	0.00	0.00	0.00	30,084.45	0.00	(30,084.45)	(30,084.45)

Grant: 13S077 - Public Safety Interoperable Co
 Fund: 13S077 - Public Safety Interoperable Co

Status: Active Type: Grant
 FMGR: O'Keefe, Ronald P

PI Name: O'Keefe, Ronald P
 Sponsor: NH Department of Safety
 Sponsor ID: 13S077 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 8/30/19 - 8/31/22

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expnd End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification OTHER

Org: UPPDRO - PI Ronald O'Keefe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,050.00	0.00	(3,050.00)	(3,050.00)
*Total: Supplies	5,000.00	5,000.00	0.00	3,050.00	0.00	1,950.00	1,950.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	3,050.00	0.00	1,950.00	1,950.00
***Total Expenditures	5,000.00	5,000.00	0.00	3,050.00	0.00	1,950.00	1,950.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,050.00	0.00	(3,050.00)	(3,050.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,050.00	0.00	(3,050.00)	(3,050.00)
***Total Revenue	0.00	0.00	0.00	3,050.00	0.00	(3,050.00)	(3,050.00)

Grant: 13S078 - Skywatch Mobile Surveillance
 Fund: 13S078 - Skywatch Mobile Surveillance

Status: Active Type: Grant
 FMGR: O'Keefe, Ronald P

PI Name:	O'Keefe, Ronald P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of State	Effective Date:	11/15/2020	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	13S078	Term Date:		IDC Rate Code:	Budget Controls	NHZERO	
Resp Org:	UPPDPT	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	11/15/20 - 8/30/23	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UPPDRO - PI Ronald O'Keefe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	38,715.00	38,715.00	0.00	15,620.00	20,915.00	2,180.00	2,180.00
*Total: Supplies	38,715.00	38,715.00	0.00	15,620.00	20,915.00	2,180.00	2,180.00
**Total Direct Cost Expenditures	38,715.00	38,715.00	0.00	15,620.00	20,915.00	2,180.00	2,180.00
***Total Expenditures	38,715.00	38,715.00	0.00	15,620.00	20,915.00	2,180.00	2,180.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	15,620.00	0.00	(15,620.00)	(15,620.00)
*Total: Sponsored Programs	0.00	0.00	0.00	15,620.00	0.00	(15,620.00)	(15,620.00)
***Total Revenue	0.00	0.00	0.00	15,620.00	0.00	(15,620.00)	(15,620.00)

Grant: 13S079 - LETPA-IL02
 Fund: 13S079 - LETPA-IL02

Status: Active
 FMGR: O'Keefe, Ronald P

Type: Grant

PI Name: O'Keefe, Ronald P
 Sponsor: NH Department of Safety
 Sponsor ID: 13S079 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 2/24/21 - 8/31/23

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	2,828.00	8,218.00	0.00	(8,218.00)	(8,218.00)
*Total: Personnel	0.00	0.00	2,828.00	8,218.00	0.00	(8,218.00)	(8,218.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	223.42	649.24	0.00	(649.24)	(649.24)
*Total: Fringe Benefits	0.00	0.00	223.42	649.24	0.00	(649.24)	(649.24)
**Total Direct Cost Expenditures	0.00	0.00	3,051.42	8,867.24	0.00	(8,867.24)	(8,867.24)
***Total Expenditures	0.00	0.00	3,051.42	8,867.24	0.00	(8,867.24)	(8,867.24)
Revenue							
530100 NH State Programs	0.00	0.00	3,051.42	8,867.24	0.00	(8,867.24)	(8,867.24)
*Total: Sponsored Programs	0.00	0.00	3,051.42	8,867.24	0.00	(8,867.24)	(8,867.24)
***Total Revenue	0.00	0.00	3,051.42	8,867.24	0.00	(8,867.24)	(8,867.24)

Grant: 13S079 - LETPA-IL02
 Fund: 13S079 - LETPA-IL02

Status: Active
 FMGR: O'Keefe, Ronald P

Type: Grant

PI Name: O'Keefe, Ronald P
 Sponsor: NH Department of Safety
 Sponsor ID: 13S079 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 2/24/21 - 8/31/23

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UPPDRO - PI Ronald O'Keefe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	831.91	0.00	(831.91)	(831.91)
61SNZ0 Student Labor Unallocated(Bud Only)	27,751.00	27,751.00	0.00	0.00	0.00	27,751.00	27,751.00
*Total: Personnel	27,751.00	27,751.00	0.00	831.91	0.00	26,919.09	26,919.09
65YF10 Full Fringe Benefit Distr Expe	2,249.00	2,249.00	0.00	0.00	0.00	2,249.00	2,249.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	65.72	0.00	(65.72)	(65.72)
*Total: Fringe Benefits	2,249.00	2,249.00	0.00	65.72	0.00	2,183.28	2,183.28
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	897.63	0.00	29,102.37	29,102.37
***Total Expenditures	30,000.00	30,000.00	0.00	897.63	0.00	29,102.37	29,102.37
Revenue							
530100 NH State Programs	0.00	0.00	0.00	897.63	0.00	(897.63)	(897.63)
*Total: Sponsored Programs	0.00	0.00	0.00	897.63	0.00	(897.63)	(897.63)
***Total Revenue	0.00	0.00	0.00	897.63	0.00	(897.63)	(897.63)

Grant: 13S080 - LETPA-IL01
 Fund: 13S080 - LETPA-IL01

Status: Active Type: Grant
 FMGR: O'Keefe, Ronald P

PI Name: O'Keefe, Ronald P
 Sponsor: NH Department of Safety
 Sponsor ID: 13S080 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 2/24/21 - 8/31/23

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	6,716.17	0.00	(6,716.17)	(6,716.17)
*Total: Personnel	0.00	0.00	0.00	6,716.17	0.00	(6,716.17)	(6,716.17)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	539.42	0.00	(539.42)	(539.42)
*Total: Fringe Benefits	0.00	0.00	0.00	539.42	0.00	(539.42)	(539.42)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,255.59	0.00	(7,255.59)	(7,255.59)
***Total Expenditures	0.00	0.00	0.00	7,255.59	0.00	(7,255.59)	(7,255.59)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	7,255.59	0.00	(7,255.59)	(7,255.59)
*Total: Sponsored Programs	0.00	0.00	0.00	7,255.59	0.00	(7,255.59)	(7,255.59)
***Total Revenue	0.00	0.00	0.00	7,255.59	0.00	(7,255.59)	(7,255.59)

Grant: 13S080 - LETPA-IL01
 Fund: 13S080 - LETPA-IL01

Status: Active
 FMGR: O'Keefe, Ronald P

Type: Grant

PI Name: O'Keefe, Ronald P
 Sponsor: NH Department of Safety
 Sponsor ID: 13S080 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 2/24/21 - 8/31/23

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UPPDRO - PI Ronald O'Keefe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	123.92	21,151.92	0.00	(21,151.92)	(21,151.92)
61SNZ0 Student Labor Unallocated(Bud Only)	27,751.00	27,751.00	0.00	0.00	0.00	27,751.00	27,751.00
*Total: Personnel	27,751.00	27,751.00	123.92	21,151.92	0.00	6,599.08	6,599.08
65YF10 Full Fringe Benefit Distr Expe	2,249.00	2,249.00	0.00	0.00	0.00	2,249.00	2,249.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	9.79	1,670.98	0.00	(1,670.98)	(1,670.98)
*Total: Fringe Benefits	2,249.00	2,249.00	9.79	1,670.98	0.00	578.02	578.02
**Total Direct Cost Expenditures	30,000.00	30,000.00	133.71	22,822.90	0.00	7,177.10	7,177.10
***Total Expenditures	30,000.00	30,000.00	133.71	22,822.90	0.00	7,177.10	7,177.10
Revenue							
530100 NH State Programs	0.00	0.00	133.71	22,822.90	0.00	(22,822.90)	(22,822.90)
*Total: Sponsored Programs	0.00	0.00	133.71	22,822.90	0.00	(22,822.90)	(22,822.90)
***Total Revenue	0.00	0.00	133.71	22,822.90	0.00	(22,822.90)	(22,822.90)

Grant: 13S085 - Active Shooter Warm Zone EMS E
 Fund: 13S085 - Active Shooter Warm Zone EMS E

Status: Active Type: Grant
 FMGR: O'Keefe, Ronald P

PI Name: O'Keefe, Ronald P
 Sponsor: NH Department of Safety
 Sponsor ID: 13S085 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 9/10/21 - 8/31/22

Fund Information
 Effective Date: 09/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UPPDRO - PI Ronald O'Keefe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	5,617.44	0.00	(5,617.44)	(5,617.44)
*Total: Supplies	6,000.00	6,000.00	0.00	5,617.44	0.00	382.56	382.56
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	5,617.44	0.00	382.56	382.56
***Total Expenditures	6,000.00	6,000.00	0.00	5,617.44	0.00	382.56	382.56
Revenue							
530100 NH State Programs	0.00	0.00	0.00	5,617.44	0.00	(5,617.44)	(5,617.44)
*Total: Sponsored Programs	0.00	0.00	0.00	5,617.44	0.00	(5,617.44)	(5,617.44)
***Total Revenue	0.00	0.00	0.00	5,617.44	0.00	(5,617.44)	(5,617.44)

Grant: 13S086 - Security Cameras WTP
 Fund: 13S086 - Security Cameras WTP

Status: Active
 FMGR: O'Keefe, Ronald P
 Type: Grant

PI Name: O'Keefe, Ronald P
 Sponsor: NH Department of Safety
 Sponsor ID: 021622116 CFDA #: 97.042
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 2/16/22 - 8/31/22

Fund Information
 Effective Date: 02/16/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UPPDRO - PI Ronald O'Keefe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
711200 Research Supplies	0.00	0.00	0.00	0.00	18,000.00	(18,000.00)	(18,000.00)
*Total: Supplies	18,000.00	18,000.00	0.00	0.00	18,000.00	0.00	0.00
**Total Direct Cost Expenditures	18,000.00	18,000.00	0.00	0.00	18,000.00	0.00	0.00
***Total Expenditures	18,000.00	18,000.00	0.00	0.00	18,000.00	0.00	0.00

Grant: 13S087 - 2021 FFW Law Enforcement Terro
 Fund: 13S087 - 2021 FFW Law Enforcement Terro

Status: Active Type: Grant
 FMGR: Dean, Paul H

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S087 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 3/15/22 - 8/31/24

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	30,892.49	30,892.49	0.00	0.00	0.00	30,892.49	30,892.49
*Total: Personnel	30,892.49	30,892.49	0.00	0.00	0.00	30,892.49	30,892.49
65YF10 Full Fringe Benefit Distr Expe	2,440.51	2,440.51	0.00	0.00	0.00	2,440.51	2,440.51
*Total: Fringe Benefits	2,440.51	2,440.51	0.00	0.00	0.00	2,440.51	2,440.51
**Total Direct Cost Expenditures	33,333.00	33,333.00	0.00	0.00	0.00	33,333.00	33,333.00
***Total Expenditures	33,333.00	33,333.00	0.00	0.00	0.00	33,333.00	33,333.00

Grant: 13S088 - 2021 FFW Law Enforcement Terro
 Fund: 13S088 - 2021 FFW Law Enforcement Terro

Status: Active Type: Grant
 FMGR: Dean, Paul H

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S088 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 3/15/22 - 8/31/24

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	30,892.49	30,892.49	0.00	0.00	0.00	30,892.49	30,892.49
61CPHX Part Time Hourly	0.00	0.00	3,068.08	3,068.08	0.00	(3,068.08)	(3,068.08)
*Total: Personnel	30,892.49	30,892.49	3,068.08	3,068.08	0.00	27,824.41	27,824.41
65YF10 Full Fringe Benefit Distr Expe	2,440.51	2,440.51	0.00	0.00	0.00	2,440.51	2,440.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	242.38	242.38	0.00	(242.38)	(242.38)
*Total: Fringe Benefits	2,440.51	2,440.51	242.38	242.38	0.00	2,198.13	2,198.13
**Total Direct Cost Expenditures	33,333.00	33,333.00	3,310.46	3,310.46	0.00	30,022.54	30,022.54
***Total Expenditures	33,333.00	33,333.00	3,310.46	3,310.46	0.00	30,022.54	30,022.54
Revenue							
530100 NH State Programs	0.00	0.00	3,310.46	3,310.46	0.00	(3,310.46)	(3,310.46)
*Total: Sponsored Programs	0.00	0.00	3,310.46	3,310.46	0.00	(3,310.46)	(3,310.46)
***Total Revenue	0.00	0.00	3,310.46	3,310.46	0.00	(3,310.46)	(3,310.46)

Grant: 13T099 - Permeafor
 Fund: 13T099 - Permeafor

Status: Closing - BSC/Dept Review
 FMGR: Benoit, Jean

Type: Cooperative Agreement

PI Name:	Benoit, Jean	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	04/17/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	041719-038	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110
Resp Org:	UDCE00	CFDA #:	20.205	IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/17/19 - 3/31/22	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OHIGHWAY
						Uniform Guidance	YES

Org: UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,358.15	0.00	(26,358.15)	(26,358.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,566.00	19,566.00	0.00	0.00	0.00	19,566.00	19,566.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,009.83	0.00	(19,009.83)	(19,009.83)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,057.54	0.00	(12,057.54)	(12,057.54)
613NZ0 Grad Unallocated Budget (Bud Only)	26,178.00	26,178.00	0.00	0.00	0.00	26,178.00	26,178.00
*Total: Personnel	45,744.00	45,744.00	0.00	57,425.52	0.00	(11,681.52)	(11,681.52)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,695.66	0.00	(3,695.66)	(3,695.66)
65YF10 Full Fringe Benefit Distr Expe	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
*Total: Fringe Benefits	2,880.00	2,880.00	0.00	3,695.66	0.00	(815.66)	(815.66)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D00 Domestic Travel NH	0.00	0.00	28.00	1,906.94	0.00	(1,906.94)	(1,906.94)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	731.00	0.00	(731.00)	(731.00)
*Total: Travel	1,500.00	1,500.00	28.00	2,637.94	0.00	(1,137.94)	(1,137.94)
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
711200 Research Supplies	0.00	0.00	85.97	8,699.01	36.72	(8,735.73)	(8,735.73)
717200 Other Professional Services-General	0.00	0.00	0.00	3,325.00	0.00	(3,325.00)	(3,325.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	33.75	0.00	(33.75)	(33.75)
*Total: Supplies	26,000.00	26,000.00	85.97	12,057.76	36.72	13,905.52	13,905.52
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
721100 Assistantships	9,045.00	9,045.00	0.00	0.00	0.00	9,045.00	9,045.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,189.65	0.00	(9,189.65)	(9,189.65)
*Total: Tuition	9,045.00	9,045.00	0.00	9,417.65	0.00	(372.65)	(372.65)
**Total Direct Cost Expenditures	85,169.00	85,169.00	113.97	85,234.53	36.72	(102.25)	(102.25)
760300 F&A Expenditures	26,643.00	26,643.00	39.89	26,535.87	0.00	107.13	107.13
*Total: Indirect Costs	26,643.00	26,643.00	39.89	26,535.87	0.00	107.13	107.13

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T099 - Permeafor
 Fund: 13T099 - Permeafor

Status: Closing - BSC/Dept Review
 FMGR: Benoit, Jean

Type: Cooperative Agreement

PI Name:	Benoit, Jean	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	04/17/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	041719-038	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110
	CFDA #: 20.205	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	4/17/19 - 3/31/22					Sefa Classification	OHIGHWAY
						Uniform Guidance	YES

Org: UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	26,643.00	26,643.00	39.89	26,535.87	0.00	107.13	107.13
***Total Expenditures	111,812.00	111,812.00	153.86	111,770.40	36.72	4.88	4.88
Revenue							
530100 NH State Programs	0.00	0.00	153.86	111,770.40	0.00	(111,770.40)	(111,770.40)
*Total: Sponsored Programs	0.00	0.00	153.86	111,770.40	0.00	(111,770.40)	(111,770.40)
***Total Revenue	0.00	0.00	153.86	111,770.40	0.00	(111,770.40)	(111,770.40)

Grant: 13T100 - RAC-Smart Rock
 Fund: 13T100 - RAC-Smart Rock

Status: Closing - OSR/Central Off Review
 FMGR: Benoit, Jean

Type: Cooperative Agreement

PI Name: Benoit, Jean
 Sponsor: NH Department of Transportation
 Sponsor ID: 041719-038 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 4/17/19 - 3/31/22

Fund Information
 Effective Date: 04/17/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00%
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: OHIGHWAY
 Uniform Guidance: YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: Indirect Costs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: Sponsored Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Revenue	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

Grant: 13T100 - RAC-Smart Rock
 Fund: 13T100 - RAC-Smart Rock

Status: Closing - OSR/Central Off Review
 FMGR: Benoit, Jean

Type: Cooperative Agreement

PI Name:	Benoit, Jean	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	04/17/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	041719-038	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	4/17/19 - 3/31/22	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OHIGHWAY	
							Uniform Guidance		YES	

Org: UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,357.80	0.00	(19,357.80)	(19,357.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,566.00	19,566.00	0.00	0.00	0.00	19,566.00	19,566.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	18,047.78	0.00	(18,047.78)	(18,047.78)
613N30 Graduate Research Assistant	0.00	0.00	0.00	13,809.77	0.00	(13,809.77)	(13,809.77)
613NZ0 Grad Unallocated Budget (Bud Only)	26,472.00	26,472.00	0.00	0.00	0.00	26,472.00	26,472.00
61SNSH Student Labor	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: Personnel	46,038.00	46,038.00	0.00	52,565.35	0.00	(6,527.35)	(6,527.35)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,033.17	0.00	(3,033.17)	(3,033.17)
65YF10 Full Fringe Benefit Distr Expe	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
*Total: Fringe Benefits	2,880.00	2,880.00	0.00	3,033.17	0.00	(153.17)	(153.17)
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	300.42	0.00	(300.42)	(300.42)
710D00 Domestic Travel NH	0.00	0.00	0.00	450.51	0.00	(450.51)	(450.51)
710D50 Domestic Travel Non-NH	0.00	0.00	204.40	569.00	0.00	(569.00)	(569.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	704.64	0.00	(704.64)	(704.64)
*Total: Travel	6,000.00	6,000.00	204.40	2,024.57	0.00	3,975.43	3,975.43
7112 Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
711200 Research Supplies	0.00	0.00	0.00	5,233.29	0.00	(5,233.29)	(5,233.29)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,760.00	0.00	(2,760.00)	(2,760.00)
*Total: Supplies	12,500.00	12,500.00	0.00	7,993.29	0.00	4,506.71	4,506.71
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,482.00	0.00	(1,482.00)	(1,482.00)
721100 Assistantships	9,234.00	9,234.00	0.00	0.00	0.00	9,234.00	9,234.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,210.60	0.00	(10,210.60)	(10,210.60)
*Total: Tuition	9,234.00	9,234.00	0.00	11,692.60	0.00	(2,458.60)	(2,458.60)
**Total Direct Cost Expenditures	76,652.00	76,652.00	204.40	77,308.98	0.00	(656.98)	(656.98)
760300 F&A Expenditures	23,597.00	23,597.00	71.54	22,965.78	0.00	631.22	631.22
*Total: Indirect Costs	23,597.00	23,597.00	71.54	22,965.78	0.00	631.22	631.22
**Total Indirect Cost Expenditures	23,597.00	23,597.00	71.54	22,965.78	0.00	631.22	631.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T100 - RAC-Smart Rock
 Fund: 13T100 - RAC-Smart Rock

Status: Closing - OSR/Central Off Review
 FMGR: Benoit, Jean

Type: Cooperative Agreement

PI Name: Benoit, Jean
 Sponsor: NH Department of Transportation
 Sponsor ID: 041719-038 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 4/17/19 - 3/31/22

Fund Information
 Effective Date: 04/17/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00%
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OHIGHWAY
 Uniform Guidance YES

Org: UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	100,249.00	100,249.00	275.94	100,274.76	0.00	(25.76)	(25.76)
Revenue							
530100 NH State Programs	0.00	0.00	275.94	100,274.76	0.00	(100,274.76)	(100,274.76)
*Total: Sponsored Programs	0.00	0.00	275.94	100,274.76	0.00	(100,274.76)	(100,274.76)
***Total Revenue	0.00	0.00	275.94	100,274.76	0.00	(100,274.76)	(100,274.76)

Grant: 13T102 - Monitoring Engineered Log Jam
 Fund: 13T102 - Monitoring Engineered Log Jam

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	05/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	050119-022	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/19 - 1/31/23						Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,001.61	0.00	(12,001.61)	(12,001.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.67	0.00	(0.67)	(0.67)
617BLG Operating Staff-Longevity	0.00	0.00	1.60	29.64	0.00	(29.64)	(29.64)
617F10 Operating Staff	0.00	0.00	82.12	9,960.25	216.79	(10,177.04)	(10,177.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	16,038.75	0.00	(16,038.75)	(16,038.75)
61SNSH Student Labor	0.00	0.00	0.00	255.50	0.00	(255.50)	(255.50)
61SNZ0 Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: Personnel	55,300.00	55,300.00	83.72	38,286.42	216.79	16,796.79	16,796.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.12	972.35	0.00	(972.35)	(972.35)
65YF10 Full Fringe Benefit Distr Expe	8,041.00	8,041.00	30.88	4,267.89	81.51	3,691.60	3,691.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,292.82	0.00	(1,292.82)	(1,292.82)
*Total: Fringe Benefits	8,041.00	8,041.00	31.00	6,533.06	81.51	1,426.43	1,426.43
710 Travel	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,813.52	0.00	(2,813.52)	(2,813.52)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	210.54	0.00	(210.54)	(210.54)
*Total: Travel	4,900.00	4,900.00	0.00	3,024.06	0.00	1,875.94	1,875.94
7112 Research Supplies	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
711200 Research Supplies	0.00	0.00	0.00	267.78	0.00	(267.78)	(267.78)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	529.76	0.00	(529.76)	(529.76)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	934.00	0.00	(934.00)	(934.00)
*Total: Supplies	11,100.00	11,100.00	0.00	1,731.54	0.00	9,368.46	9,368.46
**Total Direct Cost Expenditures	79,341.00	79,341.00	114.72	49,575.08	298.30	29,467.62	29,467.62
760300 F&A Expenditures	20,629.00	20,629.00	29.84	12,889.49	0.00	7,739.51	7,739.51
*Total: Indirect Costs	20,629.00	20,629.00	29.84	12,889.49	0.00	7,739.51	7,739.51

Grant: 13T102 - Monitoring Engineered Log Jam
 Fund: 13T102 - Monitoring Engineered Log Jam

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	05/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	050119-022	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/19 - 1/31/23						Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	20,629.00	20,629.00	29.84	12,889.49	0.00	7,739.51	7,739.51
***Total Expenditures	99,970.00	99,970.00	144.56	62,464.57	298.30	37,207.13	37,207.13
Revenue							
530100 NH State Programs	0.00	0.00	144.56	62,464.57	0.00	(62,464.57)	(62,464.57)
*Total: Sponsored Programs	0.00	0.00	144.56	62,464.57	0.00	(62,464.57)	(62,464.57)
***Total Revenue	0.00	0.00	144.56	62,464.57	0.00	(62,464.57)	(62,464.57)

Grant: 13T106 - SADES Guardrail
 Fund: 13T106 - SADES Guardrail

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	09/13/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	103118-028	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	9/13/19 - 12/31/22	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OHIGHWAY	

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	16,883.99	0.00	(16,883.99)	(16,883.99)
615NZ0 PAT Unallocated Budget (Bud Only)	16,340.00	16,340.00	0.00	0.00	0.00	16,340.00	16,340.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,890.00	1,890.00	0.00	0.00	0.00	1,890.00	1,890.00
*Total: Personnel	18,230.00	18,230.00	0.00	16,883.99	0.00	1,346.01	1,346.01
65YF10 Full Fringe Benefit Distr Expe	7,503.00	7,503.00	0.00	7,390.77	0.00	112.23	112.23
*Total: Fringe Benefits	7,503.00	7,503.00	0.00	7,390.77	0.00	112.23	112.23
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710D00 Domestic Travel NH	0.00	0.00	0.00	43.50	0.00	(43.50)	(43.50)
*Total: Travel	250.00	250.00	0.00	43.50	0.00	206.50	206.50
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
**Total Direct Cost Expenditures	26,233.00	26,233.00	0.00	24,318.26	0.00	1,914.74	1,914.74
760300 F&A Expenditures	9,182.00	9,182.00	0.00	8,511.41	0.00	670.59	670.59
*Total: Indirect Costs	9,182.00	9,182.00	0.00	8,511.41	0.00	670.59	670.59
**Total Indirect Cost Expenditures	9,182.00	9,182.00	0.00	8,511.41	0.00	670.59	670.59
***Total Expenditures	35,415.00	35,415.00	0.00	32,829.67	0.00	2,585.33	2,585.33
Revenue							
530100 NH State Programs	0.00	0.00	0.00	32,829.67	0.00	(32,829.67)	(32,829.67)
*Total: Sponsored Programs	0.00	0.00	0.00	32,829.67	0.00	(32,829.67)	(32,829.67)
***Total Revenue	0.00	0.00	0.00	32,829.67	0.00	(32,829.67)	(32,829.67)

Grant: 13T107 - SADES Signs
 Fund: 13T107 - SADES Signs

Status: Closing - BSC/Dept Review
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	09/27/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	103118-028	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110	
Resp Org:	UDCE00	CFDA #:	20.205	Expend End Date:	UNHDST	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/27/19 - 12/31/21	Rev Account:	530100	IDC Dist From Code:	UNHDST	35	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,153.85	0.00	(6,153.85)	(6,153.85)
615NZ0 PAT Unallocated Budget (Bud Only)	9,380.00	9,380.00	0.00	0.00	0.00	9,380.00	9,380.00
61SNSH Student Labor	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0 Student Labor Unallocated(Bud Only)	936.00	936.00	0.00	0.00	0.00	936.00	936.00
*Total: Personnel	10,316.00	10,316.00	0.00	6,333.85	0.00	3,982.15	3,982.15
65YF10 Full Fringe Benefit Distr Expe	4,293.00	4,293.00	0.00	2,755.21	0.00	1,537.79	1,537.79
*Total: Fringe Benefits	4,293.00	4,293.00	0.00	2,755.21	0.00	1,537.79	1,537.79
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
**Total Direct Cost Expenditures	15,109.00	15,109.00	0.00	9,089.06	0.00	6,019.94	6,019.94
760300 F&A Expenditures	5,289.00	5,289.00	0.00	3,181.19	0.00	2,107.81	2,107.81
*Total: Indirect Costs	5,289.00	5,289.00	0.00	3,181.19	0.00	2,107.81	2,107.81
**Total Indirect Cost Expenditures	5,289.00	5,289.00	0.00	3,181.19	0.00	2,107.81	2,107.81
***Total Expenditures	20,398.00	20,398.00	0.00	12,270.25	0.00	8,127.75	8,127.75
Revenue							
530100 NH State Programs	0.00	0.00	0.00	12,270.25	0.00	(12,270.25)	(12,270.25)
*Total: Sponsored Programs	0.00	0.00	0.00	12,270.25	0.00	(12,270.25)	(12,270.25)
***Total Revenue	0.00	0.00	0.00	12,270.25	0.00	(12,270.25)	(12,270.25)

Grant: 13T111 - SADES Training
 Fund: 13T111 - SADES Training

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	04/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	103118-028	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	4/1/20 - 12/31/22	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,104.54	0.00	(12,104.54)	(12,104.54)
615NZ0 PAT Unallocated Budget (Bud Only)	14,679.00	14,679.00	0.00	0.00	0.00	14,679.00	14,679.00
*Total: Personnel	14,679.00	14,679.00	0.00	12,104.54	0.00	2,574.46	2,574.46
65YF10 Full Fringe Benefit Distr Expe	6,606.00	6,606.00	0.00	5,218.58	0.00	1,387.42	1,387.42
*Total: Fringe Benefits	6,606.00	6,606.00	0.00	5,218.58	0.00	1,387.42	1,387.42
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	23,785.00	23,785.00	0.00	17,323.12	0.00	6,461.88	6,461.88
760300 F&A Expenditures	8,325.00	8,325.00	0.00	6,063.10	0.00	2,261.90	2,261.90
*Total: Indirect Costs	8,325.00	8,325.00	0.00	6,063.10	0.00	2,261.90	2,261.90
**Total Indirect Cost Expenditures	8,325.00	8,325.00	0.00	6,063.10	0.00	2,261.90	2,261.90
***Total Expenditures	32,110.00	32,110.00	0.00	23,386.22	0.00	8,723.78	8,723.78
Revenue							
530100 NH State Programs	0.00	0.00	0.00	23,386.22	0.00	(23,386.22)	(23,386.22)
*Total: Sponsored Programs	0.00	0.00	0.00	23,386.22	0.00	(23,386.22)	(23,386.22)
***Total Revenue	0.00	0.00	0.00	23,386.22	0.00	(23,386.22)	(23,386.22)

Grant: 13T115 - Statewide GRANIT GIS Services
 Fund: 13T115 - Statewide GRANIT GIS Services

Status: Closing - BSC/Dept Review
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name: Justice, David G
 Sponsor: NH Department of Transportation
 Sponsor ID: 080520-034 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/5/20 - 4/1/22

Fund Information
 Effective Date: 08/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 13T115 - Statewide GRANIT GIS Services
 Fund: 13T117 - TASK 01 Ord# 02-17-21-03-15-21

Status: Closing - BSC/Dept Review
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Justice, David G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Transportation	Effective Date:	08/05/2020	IDC Basis Code:	MTDCN
Sponsor ID:	080520-034	Term Date:		IDC Rate Code:	UOON16
Resp Org:	UZESRC	CFDA #:	NONE	IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	8/5/20 - 4/1/22	Rev Account:	530100	Fund Type Level 2	P1
				35.20%	Budget Controls
				35.2	Covid-19
					Equipment Vesting
					Idc Waiver
					Sefa Classification
					STDBUD
					NO
					USNH
					NO
					OTHER

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,911.05	10,132.20	0.00	(10,132.20)	(10,132.20)
615NZ0 PAT Unallocated Budget (Bud Only)	13,722.00	13,722.00	0.00	0.00	0.00	13,722.00	13,722.00
*Total: Personnel	13,722.00	13,722.00	2,911.05	10,132.20	0.00	3,589.80	3,589.80
65YF10 Full Fringe Benefit Distr Expe	6,010.00	6,010.00	1,094.51	4,135.89	0.00	1,874.11	1,874.11
*Total: Fringe Benefits	6,010.00	6,010.00	1,094.51	4,135.89	0.00	1,874.11	1,874.11
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Supplies	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	21,732.00	21,732.00	4,005.56	16,268.09	0.00	5,463.91	5,463.91
760300 F&A Expenditures	7,650.00	7,650.00	1,409.97	5,726.29	0.00	1,923.71	1,923.71
*Total: Indirect Costs	7,650.00	7,650.00	1,409.97	5,726.29	0.00	1,923.71	1,923.71
**Total Indirect Cost Expenditures	7,650.00	7,650.00	1,409.97	5,726.29	0.00	1,923.71	1,923.71
***Total Expenditures	29,382.00	29,382.00	5,415.53	21,994.38	0.00	7,387.62	7,387.62
Revenue							
530100 NH State Programs	0.00	0.00	5,415.53	21,994.38	0.00	(21,994.38)	(21,994.38)
*Total: Sponsored Programs	0.00	0.00	5,415.53	21,994.38	0.00	(21,994.38)	(21,994.38)
***Total Revenue	0.00	0.00	5,415.53	21,994.38	0.00	(21,994.38)	(21,994.38)

Grant: 13T116 - SADES Task Order#012 Detailed
 Fund: 13T116 - SADES Task Order #012 Detailed CCDS

Status: Closing - BSC/Dept Review
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Transportation	Effective Date:	01/19/2021	Approved For Preaward	NO
Sponsor ID:	103118028	Term Date:		Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	11/30/20 - 12/31/21	Rev Account:	530100	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,847.80	0.00	(7,847.80)	(7,847.80)
615NZ0 PAT Unallocated Budget (Bud Only)	9,786.00	9,786.00	0.00	0.00	0.00	9,786.00	9,786.00
*Total: Personnel	9,786.00	9,786.00	0.00	7,847.80	0.00	1,938.20	1,938.20
65YF10 Full Fringe Benefit Distr Expe	4,286.00	4,286.00	0.00	3,236.93	0.00	1,049.07	1,049.07
*Total: Fringe Benefits	4,286.00	4,286.00	0.00	3,236.93	0.00	1,049.07	1,049.07
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
**Total Direct Cost Expenditures	14,572.00	14,572.00	0.00	11,084.73	0.00	3,487.27	3,487.27
760300 F&A Expenditures	5,100.00	5,100.00	0.00	3,879.72	0.00	1,220.28	1,220.28
*Total: Indirect Costs	5,100.00	5,100.00	0.00	3,879.72	0.00	1,220.28	1,220.28
**Total Indirect Cost Expenditures	5,100.00	5,100.00	0.00	3,879.72	0.00	1,220.28	1,220.28
***Total Expenditures	19,672.00	19,672.00	0.00	14,964.45	0.00	4,707.55	4,707.55
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,964.45	0.00	(14,964.45)	(14,964.45)
*Total: Sponsored Programs	0.00	0.00	0.00	14,964.45	0.00	(14,964.45)	(14,964.45)
***Total Revenue	0.00	0.00	0.00	14,964.45	0.00	(14,964.45)	(14,964.45)

Grant: 13T119 - Use of drilling parameters for
 Fund: 13T119 - Use of drilling parameters for

Status: Active
 FMGR: Benoit, Jean

Type: Cooperative Agreement

PI Name:	Benoit, Jean	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Transportation	Effective Date:	05/05/2021	Approved For Preaward	NO
Sponsor ID:	05052126	Term Date:		Budget Controls	A110
CFDA #:	20.205	Expend End Date:		Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530100	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	5/5/21 - 8/31/23			Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,160.00	20,160.00	0.00	0.00	0.00	20,160.00	20,160.00
613NZ0 Grad Unallocated Budget (Bud Only)	41,718.00	41,718.00	0.00	0.00	0.00	41,718.00	41,718.00
*Total: Personnel	61,878.00	61,878.00	0.00	0.00	0.00	61,878.00	61,878.00
65YF10 Full Fringe Benefit Distr Expe	3,156.00	3,156.00	0.00	0.00	0.00	3,156.00	3,156.00
*Total: Fringe Benefits	3,156.00	3,156.00	0.00	0.00	0.00	3,156.00	3,156.00
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710D00 Domestic Travel NH	0.00	0.00	137.20	137.20	0.00	(137.20)	(137.20)
*Total: Travel	4,500.00	4,500.00	137.20	137.20	0.00	4,362.80	4,362.80
740000 Cap Equipment	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00
*Total: Equipment	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	27,000.00	0.00	1,062.82	304.92	(1,367.74)	25,632.26
*Total: Supplies	8,000.00	35,000.00	0.00	1,062.82	304.92	6,632.26	33,632.26
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	18,636.00	18,636.00	0.00	0.00	0.00	18,636.00	18,636.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,822.00	1,822.00	0.00	(1,822.00)	(1,822.00)
*Total: Tuition	18,636.00	18,636.00	2,962.00	2,962.00	0.00	15,674.00	15,674.00
**Total Direct Cost Expenditures	123,170.00	123,170.00	3,099.20	4,162.02	304.92	118,703.06	118,703.06
760300 F&A Expenditures	36,587.00	36,587.00	48.02	420.01	0.00	36,166.99	36,166.99
*Total: Indirect Costs	36,587.00	36,587.00	48.02	420.01	0.00	36,166.99	36,166.99
**Total Indirect Cost Expenditures	36,587.00	36,587.00	48.02	420.01	0.00	36,166.99	36,166.99
***Total Expenditures	159,757.00	159,757.00	3,147.22	4,582.03	304.92	154,870.05	154,870.05
Revenue							
530100 NH State Programs	0.00	0.00	3,147.22	4,582.03	0.00	(4,582.03)	(4,582.03)
*Total: Sponsored Programs	0.00	0.00	3,147.22	4,582.03	0.00	(4,582.03)	(4,582.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T119 - Use of drilling parameters for
 Fund: 13T119 - Use of drilling parameters for

Status: Active
 FMGR: Benoit, Jean

Type: Cooperative Agreement

PI Name: Benoit, Jean
 Sponsor: NH Department of Transportation
 Sponsor ID: 05052126 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/5/21 - 8/31/23

Fund Information
 Effective Date: 05/05/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00%
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,147.22	4,582.03	0.00	(4,582.03)	(4,582.03)

Grant: 13T120 - WQ Test Site & Public Outreach
 Fund: 13T120 - WQ Test Site & Public Outreach

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	05/05/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	05052127	Term Date:		IDC Rate Code:	IDC35	Budget Controls	DOC
Resp Org:	UDCE00	CFDA #:	20.205	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	5/5/21 - 1/31/24	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,999.71	0.00	(2,999.71)	(2,999.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,745.00	16,745.00	0.00	0.00	0.00	16,745.00	16,745.00
615F10 PAT	0.00	0.00	0.00	2,111.41	0.00	(2,111.41)	(2,111.41)
615NZ0 PAT Unallocated Budget (Bud Only)	14,285.00	14,285.00	0.00	0.00	0.00	14,285.00	14,285.00
617F10 Operating Staff	0.00	0.00	0.00	7,687.93	0.00	(7,687.93)	(7,687.93)
61SNSH Student Labor	0.00	0.00	0.00	3,727.76	0.00	(3,727.76)	(3,727.76)
*Total: Personnel	31,030.00	31,030.00	0.00	16,526.81	0.00	14,503.19	14,503.19
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
65YF10 Full Fringe Benefit Distr Expe	12,830.00	12,830.00	0.00	3,684.71	0.00	9,145.29	9,145.29
*Total: Fringe Benefits	12,830.00	12,830.00	0.00	3,923.71	0.00	8,906.29	8,906.29
710 Travel	3,623.00	3,623.00	0.00	0.00	0.00	3,623.00	3,623.00
710D00 Domestic Travel NH	0.00	0.00	370.89	2,349.05	0.00	(2,349.05)	(2,349.05)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	173.16	173.16	0.00	(173.16)	(173.16)
*Total: Travel	3,623.00	3,623.00	544.05	2,522.21	0.00	1,100.79	1,100.79
7112 Research Supplies	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
711200 Research Supplies	0.00	0.00	0.00	519.98	0.00	(519.98)	(519.98)
717200 Other Professional Services-General	0.00	0.00	0.00	6,945.00	0.00	(6,945.00)	(6,945.00)
*Total: Supplies	17,600.00	17,600.00	0.00	7,464.98	0.00	10,135.02	10,135.02
**Total Direct Cost Expenditures	65,083.00	65,083.00	544.05	30,437.71	0.00	34,645.29	34,645.29
760300 F&A Expenditures	22,779.00	22,779.00	190.42	10,653.17	0.00	12,125.83	12,125.83
*Total: Indirect Costs	22,779.00	22,779.00	190.42	10,653.17	0.00	12,125.83	12,125.83
**Total Indirect Cost Expenditures	22,779.00	22,779.00	190.42	10,653.17	0.00	12,125.83	12,125.83
***Total Expenditures	87,862.00	87,862.00	734.47	41,090.88	0.00	46,771.12	46,771.12
Revenue							
530100 NH State Programs	0.00	0.00	734.47	41,090.88	0.00	(41,090.88)	(41,090.88)
*Total: Sponsored Programs	0.00	0.00	734.47	41,090.88	0.00	(41,090.88)	(41,090.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T120 - WQ Test Site & Public Outreach
 Fund: 13T120 - WQ Test Site & Public Outreach

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name: Ballestero, Thomas P
 Sponsor: NH Department of Transportation
 Sponsor ID: 05052127 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/5/21 - 1/31/24

Fund Information
 Effective Date: 05/05/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00%
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	734.47	41,090.88	0.00	(41,090.88)	(41,090.88)

Grant: 13T121 - New Hampshire 2021 Orthi Colle
 Fund: 13T121 - New Hampshire 2021 Orthi Colle

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Justice, David G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	04/07/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	04072119	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZESRC	CFDA #:	20.205	Expend End Date:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	4/7/21 - 3/31/23	Rev Account:	530100	IDC Dist From Code:			Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,083.79	0.00	(1,083.79)	(1,083.79)
615NZ0 PAT Unallocated Budget (Bud Only)	37,804.00	37,804.00	0.00	0.00	0.00	37,804.00	37,804.00
*Total: Personnel	37,804.00	37,804.00	0.00	1,083.79	0.00	36,720.21	36,720.21
65YF10 Full Fringe Benefit Distr Expe	16,557.00	16,557.00	0.00	407.50	0.00	16,149.50	16,149.50
*Total: Fringe Benefits	16,557.00	16,557.00	0.00	407.50	0.00	16,149.50	16,149.50
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	56,361.00	56,361.00	0.00	1,491.29	0.00	54,869.71	54,869.71
760300 F&A Expenditures	19,839.00	19,839.00	0.00	524.95	0.00	19,314.05	19,314.05
*Total: Indirect Costs	19,839.00	19,839.00	0.00	524.95	0.00	19,314.05	19,314.05
**Total Indirect Cost Expenditures	19,839.00	19,839.00	0.00	524.95	0.00	19,314.05	19,314.05
***Total Expenditures	76,200.00	76,200.00	0.00	2,016.24	0.00	74,183.76	74,183.76
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,016.24	0.00	(2,016.24)	(2,016.24)
*Total: Sponsored Programs	0.00	0.00	0.00	2,016.24	0.00	(2,016.24)	(2,016.24)
***Total Revenue	0.00	0.00	0.00	2,016.24	0.00	(2,016.24)	(2,016.24)

Grant: 13T122 - LTAP Workshops
 Fund: 13T122 - LTAP Workshops

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	10/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	10132144E	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/13/21 - 9/30/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,480.00	7,480.00	0.00	0.00	0.00	7,480.00	7,480.00
615F10 PAT	0.00	0.00	2,948.42	20,642.47	7,960.74	(28,603.21)	(28,603.21)
615NZ0 PAT Unallocated Budget (Bud Only)	109,887.00	109,887.00	0.00	0.00	0.00	109,887.00	109,887.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	1,802.25	(1,802.25)	(1,802.25)
617NZ0 Op Staff Unallocated Bud(BudOnly)	48,558.00	48,558.00	0.00	0.00	0.00	48,558.00	48,558.00
61CPHX Part Time Hourly	0.00	0.00	2,592.70	6,468.80	0.00	(6,468.80)	(6,468.80)
61SNSH Student Labor	0.00	0.00	715.91	3,676.79	0.00	(3,676.79)	(3,676.79)
61SNWS College Work Study	0.00	0.00	0.00	124.50	0.00	(124.50)	(124.50)
*Total: Personnel	165,925.00	165,925.00	6,257.03	30,912.56	9,762.99	125,249.45	125,249.45
65YF10 Full Fringe Benefit Distr Expe	48,058.00	48,058.00	1,108.60	7,761.54	3,670.89	36,625.57	36,625.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	204.82	511.03	0.00	(511.03)	(511.03)
*Total: Fringe Benefits	48,058.00	48,058.00	1,313.42	8,272.57	3,670.89	36,114.54	36,114.54
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	766.47	0.00	(766.47)	(766.47)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	206.01	206.01	0.00	(206.01)	(206.01)
*Total: Travel	10,000.00	10,000.00	206.01	972.48	0.00	9,027.52	9,027.52
7112 Research Supplies	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
711200 Research Supplies	0.00	0.00	0.00	161.31	0.00	(161.31)	(161.31)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	98.59	0.00	(98.59)	(98.59)
716120 Rentals-Property or Room	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
717200 Other Professional Services-General	11,200.00	11,200.00	420.00	4,242.20	12,050.00	(5,092.20)	(5,092.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	10.30	34.66	0.00	(34.66)	(34.66)
*Total: Supplies	34,200.00	34,200.00	830.30	5,021.76	12,050.00	17,128.24	17,128.24
**Total Direct Cost Expenditures	258,183.00	258,183.00	8,606.76	45,179.37	25,483.88	187,519.75	187,519.75
760300 F&A Expenditures	90,363.00	90,363.00	3,012.35	15,812.78	0.00	74,550.22	74,550.22
*Total: Indirect Costs	90,363.00	90,363.00	3,012.35	15,812.78	0.00	74,550.22	74,550.22
**Total Indirect Cost Expenditures	90,363.00	90,363.00	3,012.35	15,812.78	0.00	74,550.22	74,550.22

Grant: 13T122 - LTAP Workshops
 Fund: 13T122 - LTAP Workshops

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	10/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	10132144E	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00	CFDA #:	20.205	Expend End Date:	UNHDST	35	Covid-19	NO
FRAGRNT Start/End Date:	10/13/21 - 9/30/23	Rev Account:	530100	IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	348,546.00	348,546.00	11,619.11	60,992.15	25,483.88	262,069.97	262,069.97
Revenue							
530100 NH State Programs	0.00	0.00	11,619.11	60,992.15	0.00	(60,992.15)	(60,992.15)
*Total: Sponsored Programs	0.00	0.00	11,619.11	60,992.15	0.00	(60,992.15)	(60,992.15)
***Total Revenue	0.00	0.00	11,619.11	60,992.15	0.00	(60,992.15)	(60,992.15)

Grant: 13T122 - LTAP Workshops
 Fund: 13T123 - LTAP Outreach Services

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Transportation	Effective Date:	10/13/2021	Approved For Preaward	NO
Sponsor ID:	10132144E	Term Date:		Budget Controls	A110
CFDA #:	20.205	Expend End Date:		Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/13/21 - 9/30/23			Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,480.00	7,480.00	0.00	0.00	0.00	7,480.00	7,480.00
615F10 PAT	0.00	0.00	2,948.42	20,642.51	7,960.73	(28,603.24)	(28,603.24)
615NZ0 PAT Unallocated Budget (Bud Only)	125,428.00	125,428.00	0.00	0.00	0.00	125,428.00	125,428.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	1,802.25	(1,802.25)	(1,802.25)
617NZ0 Op Staff Unallocated Bud(BudOnly)	48,558.00	48,558.00	0.00	0.00	0.00	48,558.00	48,558.00
61CPHX Part Time Hourly	0.00	0.00	1,704.43	4,168.07	0.00	(4,168.07)	(4,168.07)
61SNSH Student Labor	0.00	0.00	475.09	3,976.22	0.00	(3,976.22)	(3,976.22)
61SNWS College Work Study	0.00	0.00	0.00	124.50	0.00	(124.50)	(124.50)
*Total: Personnel	181,466.00	181,466.00	5,127.94	28,911.30	9,762.98	142,791.72	142,791.72
65YF10 Full Fringe Benefit Distr Expe	47,961.00	47,961.00	1,108.60	7,761.54	3,670.88	36,528.58	36,528.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	134.65	329.29	0.00	(329.29)	(329.29)
*Total: Fringe Benefits	47,961.00	47,961.00	1,243.25	8,090.83	3,670.88	36,199.29	36,199.29
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	8,300.00	(8,300.00)	(8,300.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
*Total: Supplies	7,000.00	7,000.00	0.00	785.00	8,300.00	(2,085.00)	(2,085.00)
**Total Direct Cost Expenditures	241,427.00	241,427.00	6,371.19	37,787.13	21,733.86	181,906.01	181,906.01
760300 F&A Expenditures	84,499.00	84,499.00	2,229.90	13,225.46	0.00	71,273.54	71,273.54
*Total: Indirect Costs	84,499.00	84,499.00	2,229.90	13,225.46	0.00	71,273.54	71,273.54
**Total Indirect Cost Expenditures	84,499.00	84,499.00	2,229.90	13,225.46	0.00	71,273.54	71,273.54
***Total Expenditures	325,926.00	325,926.00	8,601.09	51,012.59	21,733.86	253,179.55	253,179.55
Revenue							
530100 NH State Programs	0.00	0.00	8,601.09	51,012.59	0.00	(51,012.59)	(51,012.59)
*Total: Sponsored Programs	0.00	0.00	8,601.09	51,012.59	0.00	(51,012.59)	(51,012.59)

Grant: 13T122 - LTAP Workshops
 Fund: 13T123 - LTAP Outreach Services

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 10132144E CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/13/21 - 9/30/23

Fund Information
 Effective Date: 10/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00%
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	8,601.09	51,012.59	0.00	(51,012.59)	(51,012.59)

Grant: 13T122 - LTAP Workshops
 Fund: 13T124 - SADES Maintenance

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Transportation	Effective Date:	10/13/2021	Approved For Preaward	NO
Sponsor ID:	10132144E	Term Date:		Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	10/13/21 - 9/30/23	Rev Account:	530100	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,960.00	14,960.00	0.00	0.00	0.00	14,960.00	14,960.00
615F10 PAT	0.00	0.00	15,614.26	30,335.88	12,102.98	(42,438.86)	(42,438.86)
615NZ0 PAT Unallocated Budget (Bud Only)	116,547.00	116,547.00	0.00	0.00	0.00	116,547.00	116,547.00
*Total: Personnel	131,507.00	131,507.00	15,614.26	30,335.88	12,102.98	89,068.14	89,068.14
65YF10 Full Fringe Benefit Distr Expe	45,004.00	45,004.00	5,870.95	11,406.32	4,550.72	29,046.96	29,046.96
*Total: Fringe Benefits	45,004.00	45,004.00	5,870.95	11,406.32	4,550.72	29,046.96	29,046.96
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711100 Supplies-General	0.00	0.00	0.00	727.38	0.00	(727.38)	(727.38)
7112 Research Supplies	19,900.00	19,900.00	0.00	0.00	0.00	19,900.00	19,900.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	4,590.00	(4,590.00)	(4,590.00)
718000 Telecom-General	0.00	0.00	363.69	363.69	0.00	(363.69)	(363.69)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	363.69	0.00	(363.69)	(363.69)
718030 Telecom-Voice RE Wireless	0.00	0.00	0.00	727.38	0.00	(727.38)	(727.38)
*Total: Supplies	19,900.00	19,900.00	363.69	2,182.14	4,590.00	13,127.86	13,127.86
**Total Direct Cost Expenditures	202,411.00	202,411.00	21,848.90	43,924.34	21,243.70	137,242.96	137,242.96
760300 F&A Expenditures	70,844.00	70,844.00	7,647.12	15,373.52	0.00	55,470.48	55,470.48
*Total: Indirect Costs	70,844.00	70,844.00	7,647.12	15,373.52	0.00	55,470.48	55,470.48
**Total Indirect Cost Expenditures	70,844.00	70,844.00	7,647.12	15,373.52	0.00	55,470.48	55,470.48
***Total Expenditures	273,255.00	273,255.00	29,496.02	59,297.86	21,243.70	192,713.44	192,713.44
Revenue							
530100 NH State Programs	0.00	0.00	29,496.02	59,297.86	0.00	(59,297.86)	(59,297.86)
*Total: Sponsored Programs	0.00	0.00	29,496.02	59,297.86	0.00	(59,297.86)	(59,297.86)
***Total Revenue	0.00	0.00	29,496.02	59,297.86	0.00	(59,297.86)	(59,297.86)

Grant: 13T122 - LTAP Workshops
 Fund: 15P252 - Program Income

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	10/13/2021	IDC Basis Code:	MTDCN	Approved For Preadward	NO	
Sponsor ID:	10132144E	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00	CFDA #:	20.205	Expend End Date:	UNHDST	35	Covid-19	NO
FRAGRNT Start/End Date:	10/13/21 - 9/30/23	Rev Account:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	27.00	651.00	0.00	(651.00)	(651.00)
*Total: Personnel	0.00	0.00	27.00	651.00	0.00	(651.00)	(651.00)
711100 Supplies-General	0.00	0.00	1,900.00	2,442.52	0.00	(2,442.52)	(2,442.52)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
7112 Research Supplies	34,830.00	57,747.76	0.00	0.00	0.00	34,830.00	57,747.76
717200 Other Professional Services-General	0.00	0.00	0.00	553.00	0.00	(553.00)	(553.00)
71720C Other Prof Services - Catering	0.00	0.00	3,186.83	3,464.75	0.00	(3,464.75)	(3,464.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	298.63	1,751.94	0.00	(1,751.94)	(1,751.94)
719005 Business Meals-Group or Class Meals	0.00	0.00	187.06	187.06	0.00	(187.06)	(187.06)
*Total: Supplies	34,830.00	57,747.76	5,572.52	8,498.27	0.00	26,331.73	49,249.49
**Total Direct Cost Expenditures	34,830.00	57,747.76	5,599.52	9,149.27	0.00	25,680.73	48,598.49
760300 F&A Expenditures	12,191.00	20,212.21	1,959.85	3,202.26	0.00	8,988.74	17,009.95
*Total: Indirect Costs	12,191.00	20,212.21	1,959.85	3,202.26	0.00	8,988.74	17,009.95
**Total Indirect Cost Expenditures	12,191.00	20,212.21	1,959.85	3,202.26	0.00	8,988.74	17,009.95
***Total Expenditures	47,021.00	77,959.97	7,559.37	12,351.53	0.00	34,669.47	65,608.44
Revenue							
531310 Program Income-State Programs	0.00	0.00	6,825.00	100,859.97	0.00	(100,859.97)	(100,859.97)
*Total: Sponsored Programs	0.00	0.00	6,825.00	100,859.97	0.00	(100,859.97)	(100,859.97)
***Total Revenue	0.00	0.00	6,825.00	100,859.97	0.00	(100,859.97)	(100,859.97)

Grant: 13V204 - PTAPP: Phase 3
 Fund: 13V204 - PTAPP: Phase 3

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	12/20/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	122017-070	CFDA #:	66.605	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO	
FRAGRNT Start/End Date:	12/20/17 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	254.50	15,673.93	0.00	(15,673.93)	(15,673.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,834.00	33,834.00	0.00	0.00	0.00	33,834.00	33,834.00
615F10 PAT	0.00	0.00	281.68	29,551.99	0.00	(29,551.99)	(29,551.99)
615NZ0 PAT Unallocated Budget (Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
617F10 Operating Staff	0.00	0.00	275.41	4,873.39	0.00	(4,873.39)	(4,873.39)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	128.83	0.00	(128.83)	(128.83)
*Total: Personnel	42,234.00	42,234.00	811.59	50,228.14	0.00	(7,994.14)	(7,994.14)
65YF10 Full Fringe Benefit Distr Expe	17,696.00	17,696.00	305.15	21,159.90	0.00	(3,463.90)	(3,463.90)
*Total: Fringe Benefits	17,696.00	17,696.00	305.15	21,159.90	0.00	(3,463.90)	(3,463.90)
7112 Research Supplies	908.00	908.00	0.00	0.00	0.00	908.00	908.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,628.00	0.00	(2,628.00)	(2,628.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,071.00	20,071.00	0.00	0.00	0.00	20,071.00	20,071.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,235.00	0.00	(5,235.00)	(5,235.00)
*Total: Supplies	20,979.00	20,979.00	0.00	7,863.00	0.00	13,116.00	13,116.00
**Total Direct Cost Expenditures	80,909.00	80,909.00	1,116.74	79,251.04	0.00	1,657.96	1,657.96
760300 F&A Expenditures	8,091.00	8,091.00	111.68	7,925.11	0.00	165.89	165.89
*Total: Indirect Costs	8,091.00	8,091.00	111.68	7,925.11	0.00	165.89	165.89
**Total Indirect Cost Expenditures	8,091.00	8,091.00	111.68	7,925.11	0.00	165.89	165.89
***Total Expenditures	89,000.00	89,000.00	1,228.42	87,176.15	0.00	1,823.85	1,823.85
Revenue							
530100 NH State Programs	0.00	0.00	1,228.42	87,176.15	0.00	(87,176.15)	(87,176.15)
*Total: Sponsored Programs	0.00	0.00	1,228.42	87,176.15	0.00	(87,176.15)	(87,176.15)
***Total Revenue	0.00	0.00	1,228.42	87,176.15	0.00	(87,176.15)	(87,176.15)

Grant: 13V205 - Nature-Based Coastal Infra
 Fund: 13V205 - Nature-Based Coastal Infra

Status: Closing - Final Financial Rev
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	02/21/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	02211847	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
CFDA #:	11.419	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	2/21/18 - 1/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,999.21	0.00	(8,999.21)	(8,999.21)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,809.82	0.00	(9,809.82)	(9,809.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	14,643.99	0.00	(14,643.99)	(14,643.99)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
61SNSH Student Labor	0.00	0.00	0.00	13,893.13	0.00	(13,893.13)	(13,893.13)
61SNWS College Work Study	0.00	0.00	0.00	80.51	0.00	(80.51)	(80.51)
61SNZ0 Student Labor Unallocated(Bud Only)	20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
*Total: Personnel	44,400.00	44,400.00	0.00	47,436.41	0.00	(3,036.41)	(3,036.41)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	730.76	0.00	(730.76)	(730.76)
65YF10 Full Fringe Benefit Distr Expe	7,555.00	7,555.00	0.00	4,306.94	0.00	3,248.06	3,248.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,195.79	0.00	(1,195.79)	(1,195.79)
*Total: Fringe Benefits	7,555.00	7,555.00	0.00	6,233.49	0.00	1,321.51	1,321.51
710 Travel	2,252.00	2,252.00	0.00	0.00	0.00	2,252.00	2,252.00
710D00 Domestic Travel NH	0.00	0.00	0.00	120.45	0.00	(120.45)	(120.45)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	293.98	0.00	(293.98)	(293.98)
*Total: Travel	2,252.00	2,252.00	0.00	689.43	0.00	1,562.57	1,562.57
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	1,180.59	0.00	(1,180.59)	(1,180.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,557.87	0.00	(4,557.87)	(4,557.87)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
*Total: Supplies	8,000.00	8,000.00	0.00	5,804.46	0.00	2,195.54	2,195.54
**Total Direct Cost Expenditures	62,207.00	62,207.00	0.00	60,163.79	0.00	2,043.21	2,043.21
760300 F&A Expenditures	31,260.00	31,260.00	0.00	30,371.09	0.00	888.91	888.91
*Total: Indirect Costs	31,260.00	31,260.00	0.00	30,371.09	0.00	888.91	888.91
**Total Indirect Cost Expenditures	31,260.00	31,260.00	0.00	30,371.09	0.00	888.91	888.91
***Total Expenditures	93,467.00	93,467.00	0.00	90,534.88	0.00	2,932.12	2,932.12

Grant: 13V205 - Nature-Based Coastal Infra
 Fund: 13V205 - Nature-Based Coastal Infra

Status: Closing - Final Financial Rev
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name: Ballestero, Thomas P
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 02211847 CFDA #: 11.419
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/21/18 - 1/31/22

Fund Information
 Effective Date: 02/21/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	90,534.88	0.00	(90,534.88)	(90,534.88)
*Total: Sponsored Programs	0.00	0.00	0.00	90,534.88	0.00	(90,534.88)	(90,534.88)
***Total Revenue	0.00	0.00	0.00	90,534.88	0.00	(90,534.88)	(90,534.88)

Grant: 13V205 - Nature-Based Coastal Infra
 Fund: 13V206 - Regional Resilience, NH Monit

Status: Closing - Final Financial Rev
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name: Ballestero, Thomas P
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 02211847 CFDA #: 11.419
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/21/18 - 1/31/22

Fund Information
 Effective Date: 02/21/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,499.72	0.00	(1,499.72)	(1,499.72)
611F60 Faculty NTT Research	0.00	0.00	0.00	940.31	0.00	(940.31)	(940.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,084.00	2,084.00	0.00	0.00	0.00	2,084.00	2,084.00
*Total: Personnel	2,084.00	2,084.00	0.00	2,440.03	0.00	(356.03)	(356.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	122.61	0.00	(122.61)	(122.61)
65YF10 Full Fringe Benefit Distr Expe	874.00	874.00	0.00	397.73	0.00	476.27	476.27
*Total: Fringe Benefits	874.00	874.00	0.00	520.34	0.00	353.66	353.66
**Total Direct Cost Expenditures	2,958.00	2,958.00	0.00	2,960.37	0.00	(2.37)	(2.37)
760300 F&A Expenditures	1,042.00	1,042.00	0.00	1,042.07	0.00	(0.07)	(0.07)
*Total: Indirect Costs	1,042.00	1,042.00	0.00	1,042.07	0.00	(0.07)	(0.07)
**Total Indirect Cost Expenditures	1,042.00	1,042.00	0.00	1,042.07	0.00	(0.07)	(0.07)
***Total Expenditures	4,000.00	4,000.00	0.00	4,002.44	0.00	(2.44)	(2.44)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,002.44	0.00	(4,002.44)	(4,002.44)
*Total: Sponsored Programs	0.00	0.00	0.00	4,002.44	0.00	(4,002.44)	(4,002.44)
***Total Revenue	0.00	0.00	0.00	4,002.44	0.00	(4,002.44)	(4,002.44)

Grant: 13V205 - Nature-Based Coastal Infra
 Fund: 15CB45 - Nature-Based Coastal Infra - CS

Status: Closing - Final Financial Rev
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name: Ballestero, Thomas P
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 02211847 CFDA #: 11.419
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/21/18 - 1/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	02/21/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Expend End Date:		IDC Dist From Code:	14ZCLR 50.5	Equipment Vesting	USNH
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,726.93	0.00	(23,726.93)	(23,726.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: Personnel	24,000.00	24,000.00	0.00	23,726.93	0.00	273.07	273.07
65YF10 Full Fringe Benefit Distr Expe	10,056.00	10,056.00	0.00	10,329.10	0.00	(273.10)	(273.10)
*Total: Fringe Benefits	10,056.00	10,056.00	0.00	10,329.10	0.00	(273.10)	(273.10)
**Total Direct Cost Expenditures	34,056.00	34,056.00	0.00	34,056.03	0.00	(0.03)	(0.03)
760300 F&A Expenditures	17,170.00	17,170.00	0.00	17,155.76	0.00	14.24	14.24
*Total: Indirect Costs	17,170.00	17,170.00	0.00	17,155.76	0.00	14.24	14.24
**Total Indirect Cost Expenditures	17,170.00	17,170.00	0.00	17,155.76	0.00	14.24	14.24
***Total Expenditures	51,226.00	51,226.00	0.00	51,211.79	0.00	14.21	14.21
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	17,155.76	0.00	(17,155.76)	(17,155.76)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	23,726.00	0.00	(23,726.00)	(23,726.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	10,329.06	0.00	(10,329.06)	(10,329.06)
*Total: Transfers In	0.00	0.00	0.00	51,210.82	0.00	(51,210.82)	(51,210.82)
***Total Revenue	0.00	0.00	0.00	51,210.82	0.00	(51,210.82)	(51,210.82)

Grant: 13V219 - Great Bay Waterbody
 Fund: 13V219 - Great Bay Waterbody

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 100318-048 CFDA #: 66.460
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/3/18 - 9/30/22

Fund Information
 Effective Date: 10/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,303.74	0.00	(2,303.74)	(2,303.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,244.00	40,244.00	0.00	0.00	0.00	40,244.00	40,244.00
615F10 PAT	0.00	0.00	0.00	20,891.15	0.00	(20,891.15)	(20,891.15)
615NZ0 PAT Unallocated Budget (Bud Only)	3,829.00	3,829.00	0.00	0.00	0.00	3,829.00	3,829.00
61SNSH Student Labor	0.00	0.00	0.00	4,595.00	0.00	(4,595.00)	(4,595.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,535.00	2,535.00	0.00	0.00	0.00	2,535.00	2,535.00
*Total: Personnel	46,608.00	46,608.00	0.00	27,789.89	0.00	18,818.11	18,818.11
65YF10 Full Fringe Benefit Distr Expe	10,040.00	10,040.00	0.00	10,283.09	0.00	(243.09)	(243.09)
*Total: Fringe Benefits	10,040.00	10,040.00	0.00	10,283.09	0.00	(243.09)	(243.09)
7112 Research Supplies	11,534.00	11,534.00	0.00	0.00	0.00	11,534.00	11,534.00
*Total: Supplies	11,534.00	11,534.00	0.00	0.00	0.00	11,534.00	11,534.00
**Total Direct Cost Expenditures	68,182.00	68,182.00	0.00	38,072.98	0.00	30,109.02	30,109.02
760300 F&A Expenditures	6,818.00	6,818.00	0.00	3,807.30	0.00	3,010.70	3,010.70
*Total: Indirect Costs	6,818.00	6,818.00	0.00	3,807.30	0.00	3,010.70	3,010.70
**Total Indirect Cost Expenditures	6,818.00	6,818.00	0.00	3,807.30	0.00	3,010.70	3,010.70
***Total Expenditures	75,000.00	75,000.00	0.00	41,880.28	0.00	33,119.72	33,119.72
Revenue							
530100 NH State Programs	0.00	0.00	0.00	41,880.28	0.00	(41,880.28)	(41,880.28)
*Total: Sponsored Programs	0.00	0.00	0.00	41,880.28	0.00	(41,880.28)	(41,880.28)
***Total Revenue	0.00	0.00	0.00	41,880.28	0.00	(41,880.28)	(41,880.28)

Grant: 13V219 - Great Bay Waterbody
 Fund: 15CB95 - Great Bay Waterbody - CS

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 100318-048 CFDA #: 66.460
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/3/18 - 9/30/22

Fund Information
 Effective Date: 10/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total Expenditures	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
*Total: Transfers In	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
***Total Revenue	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)

Grant: 13V224 - Nutrient Pollution Implement
 Fund: 13V224 - Nutrient Pollution Implement

Status: Closing - OSR/Central Off Review
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 120518-076 CFDA #: 66.605
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/5/18 - 12/31/21

Fund Information
 Effective Date: 12/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	16,808.79	0.00	(16,808.79)	(16,808.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,178.00	35,178.00	0.00	0.00	0.00	35,178.00	35,178.00
615F10 PAT	0.00	0.00	0.00	31,626.96	0.00	(31,626.96)	(31,626.96)
615NZ0 PAT Unallocated Budget (Bud Only)	33,627.00	33,627.00	0.00	0.00	0.00	33,627.00	33,627.00
617F10 Operating Staff	0.00	0.00	0.00	825.13	0.00	(825.13)	(825.13)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,202.50	0.00	(12,202.50)	(12,202.50)
*Total: Personnel	68,805.00	68,805.00	0.00	61,463.38	0.00	7,341.62	7,341.62
65YF10 Full Fringe Benefit Distr Expe	25,701.00	25,701.00	0.00	20,515.03	0.00	5,185.97	5,185.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	964.25	0.00	(964.25)	(964.25)
*Total: Fringe Benefits	25,701.00	25,701.00	0.00	21,479.28	0.00	4,221.72	4,221.72
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000 Consulting-General	3,994.00	3,994.00	0.00	0.00	0.00	3,994.00	3,994.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,368.75	0.00	(4,368.75)	(4,368.75)
*Total: Supplies	5,494.00	5,494.00	0.00	4,368.75	0.00	1,125.25	1,125.25
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	87,311.41	0.00	12,688.59	12,688.59
760300 F&A Expenditures	10,000.00	10,000.00	0.00	8,731.08	0.00	1,268.92	1,268.92
*Total: Indirect Costs	10,000.00	10,000.00	0.00	8,731.08	0.00	1,268.92	1,268.92
**Total Indirect Cost Expenditures	10,000.00	10,000.00	0.00	8,731.08	0.00	1,268.92	1,268.92
***Total Expenditures	110,000.00	110,000.00	0.00	96,042.49	0.00	13,957.51	13,957.51
Revenue							
530100 NH State Programs	0.00	0.00	0.00	96,042.49	0.00	(96,042.49)	(96,042.49)
*Total: Sponsored Programs	0.00	0.00	0.00	96,042.49	0.00	(96,042.49)	(96,042.49)
***Total Revenue	0.00	0.00	0.00	96,042.49	0.00	(96,042.49)	(96,042.49)

Grant: 13V251 - NHDES SNHWS Nitrification Stud
 Fund: 13V251 - NHDES SNHWS Nitrification Stud

Status: Active
 FMGR: Malley, James P

Type: Cooperative Agreement

PI Name:	Malley, James P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	02/17/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	03052149	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	DOC
Resp Org:	UDCE00	CFDA #:	NONE	Expend End Date:	UNHDST	51.5	Covid-19	NO
FRAGRNT Start/End Date:	2/17/21 - 12/31/22	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,746.01	0.00	(5,746.01)	(5,746.01)
613N30	Graduate Research Assistant	0.00	0.00	1,115.92	7,528.97	1,394.90	(8,923.87)	(8,923.87)
613NZ0	Grad Unallocated Budget (Bud Only)	30,973.00	30,973.00	0.00	0.00	0.00	30,973.00	30,973.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.38	0.00	(1.38)	(1.38)
61SNSH	Student Labor	0.00	0.00	68.75	5,194.08	0.00	(5,194.08)	(5,194.08)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Personnel		35,973.00	35,973.00	1,184.67	18,470.44	1,394.90	16,107.66	16,107.66
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	460.31	0.00	(460.31)	(460.31)
65YF10	Full Fringe Benefit Distr Expe	1,258.00	1,258.00	0.00	0.00	0.00	1,258.00	1,258.00
*Total: Fringe Benefits		1,258.00	1,258.00	0.00	460.31	0.00	797.69	797.69
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
740000	Cap Equipment	0.00	0.00	0.00	5,057.16	0.00	(5,057.16)	(5,057.16)
*Total: Equipment		0.00	0.00	0.00	5,057.16	0.00	(5,057.16)	(5,057.16)
711200	Research Supplies	0.00	0.00	0.00	84.82	0.00	(84.82)	(84.82)
*Total: Supplies		0.00	0.00	0.00	84.82	0.00	(84.82)	(84.82)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,109.00	0.00	(2,109.00)	(2,109.00)
721100	Assistantships	18,270.00	18,270.00	0.00	0.00	0.00	18,270.00	18,270.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,993.50	0.00	(3,993.50)	(3,993.50)
*Total: Tuition		18,270.00	18,270.00	0.00	6,102.50	0.00	12,167.50	12,167.50
**Total Direct Cost Expenditures		56,501.00	56,501.00	1,184.67	30,175.23	1,394.90	24,930.87	24,930.87
760300	F&A Expenditures	19,536.00	19,536.00	610.10	9,692.36	0.00	9,843.64	9,843.64
*Total: Indirect Costs		19,536.00	19,536.00	610.10	9,692.36	0.00	9,843.64	9,843.64
**Total Indirect Cost Expenditures		19,536.00	19,536.00	610.10	9,692.36	0.00	9,843.64	9,843.64
***Total Expenditures		76,037.00	76,037.00	1,794.77	39,867.59	1,394.90	34,774.51	34,774.51

Revenue

Grant: 13V251 - NHDES SNHWS Nitrification Stud
 Fund: 13V251 - NHDES SNHWS Nitrification Stud

Status: Active
 FMGR: Malley, James P

Type: Cooperative Agreement

PI Name: Malley, James P
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 03052149 CFDA #: NONE
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/17/21 - 12/31/22

Fund Information
 Effective Date: 02/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	1,794.77	39,867.59	0.00	(39,867.59)	(39,867.59)
*Total: Sponsored Programs	0.00	0.00	1,794.77	39,867.59	0.00	(39,867.59)	(39,867.59)
***Total Revenue	0.00	0.00	1,794.77	39,867.59	0.00	(39,867.59)	(39,867.59)

Grant: 13V254 - Scaling Up Living Shoreline St
 Fund: 13V254 - Scaling Up Living Shoreline St

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	05/25/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	05192177	Term Date:		IDC Rate Code:	UOON20	Budget Controls	DOC
CFDA #:	11.437	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/21 - 5/31/22					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,001.18	0.00	(17,001.18)	(17,001.18)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,864.14	0.00	(4,864.14)	(4,864.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	81,180.00	81,180.00	0.00	0.00	0.00	81,180.00	81,180.00
613N30 Graduate Research Assistant	0.00	0.00	2,340.62	2,340.62	5,319.60	(7,660.22)	(7,660.22)
61CPHX Part Time Hourly	0.00	0.00	1,222.50	10,962.51	0.00	(10,962.51)	(10,962.51)
61SNSH Student Labor	0.00	0.00	467.00	3,212.50	0.00	(3,212.50)	(3,212.50)
*Total: Personnel	81,180.00	81,180.00	4,030.12	38,380.95	5,319.60	37,479.45	37,479.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,353.11	0.00	(1,353.11)	(1,353.11)
65YF10 Full Fringe Benefit Distr Expe	22,935.00	22,935.00	0.00	1,828.89	0.00	21,106.11	21,106.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	96.58	866.29	0.00	(866.29)	(866.29)
*Total: Fringe Benefits	22,935.00	22,935.00	96.58	4,048.29	0.00	18,886.71	18,886.71
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711100 Supplies-General	0.00	0.00	0.00	190.02	0.00	(190.02)	(190.02)
7112 Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
711200 Research Supplies	0.00	0.00	0.00	52.94	0.00	(52.94)	(52.94)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
*Total: Supplies	2,200.00	2,200.00	0.00	336.96	0.00	1,863.04	1,863.04
**Total Direct Cost Expenditures	108,315.00	108,315.00	4,126.70	42,766.20	5,319.60	60,229.20	60,229.20
760300 F&A Expenditures	54,699.00	54,699.00	1,526.87	15,707.48	0.00	38,991.52	38,991.52
*Total: Indirect Costs	54,699.00	54,699.00	1,526.87	15,707.48	0.00	38,991.52	38,991.52
**Total Indirect Cost Expenditures	54,699.00	54,699.00	1,526.87	15,707.48	0.00	38,991.52	38,991.52
***Total Expenditures	163,014.00	163,014.00	5,653.57	58,473.68	5,319.60	99,220.72	99,220.72
Revenue							
530100 NH State Programs	0.00	0.00	5,653.57	58,473.68	0.00	(58,473.68)	(58,473.68)
*Total: Sponsored Programs	0.00	0.00	5,653.57	58,473.68	0.00	(58,473.68)	(58,473.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V254 - Scaling Up Living Shoreline St
 Fund: 13V254 - Scaling Up Living Shoreline St

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name: Ballestero, Thomas P
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 05192177 CFDA #: 11.437
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 6/1/21 - 5/31/22

Fund Information
 Effective Date: 05/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	5,653.57	58,473.68	0.00	(58,473.68)	(58,473.68)

Grant: 13V254 - Scaling Up Living Shoreline St
 Fund: 15CD50 - Scaling Up Living Shoreline St - CS

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name: Ballestero, Thomas P
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 05192177 CFDA #: 11.437
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 6/1/21 - 5/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	05/25/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON20	Budget Controls	DOC
Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,224.20	27,678.64	4,836.30	(32,514.94)	(32,514.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,320.00	31,320.00	0.00	0.00	0.00	31,320.00	31,320.00
*Total: Personnel	31,320.00	31,320.00	3,224.20	27,678.64	4,836.30	(1,194.94)	(1,194.94)
65YF10 Full Fringe Benefit Distr Expe	13,718.00	13,718.00	1,212.30	10,407.15	1,818.45	1,492.40	1,492.40
*Total: Fringe Benefits	13,718.00	13,718.00	1,212.30	10,407.15	1,818.45	1,492.40	1,492.40
**Total Direct Cost Expenditures	45,038.00	45,038.00	4,436.50	38,085.79	6,654.75	297.46	297.46
760300 F&A Expenditures	22,744.00	22,744.00	2,284.80	19,614.24	0.00	3,129.76	3,129.76
*Total: Indirect Costs	22,744.00	22,744.00	2,284.80	19,614.24	0.00	3,129.76	3,129.76
**Total Indirect Cost Expenditures	22,744.00	22,744.00	2,284.80	19,614.24	0.00	3,129.76	3,129.76
***Total Expenditures	67,782.00	67,782.00	6,721.30	57,700.03	6,654.75	3,427.22	3,427.22
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,284.80	19,614.24	0.00	(19,614.24)	(19,614.24)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	32,514.94	0.00	(32,514.94)	(32,514.94)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	12,225.60	0.00	(12,225.60)	(12,225.60)
*Total: Transfers In	0.00	0.00	2,284.80	64,354.78	0.00	(64,354.78)	(64,354.78)
***Total Revenue	0.00	0.00	2,284.80	64,354.78	0.00	(64,354.78)	(64,354.78)

Grant: 13V255 - NHDES field season 2021
 Fund: 13V256 - Raymond Grizzle Fund

Status: Active
 FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	05/05/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	05052154	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
CFDA #:	11.419	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/5/21 - 12/31/22						Idc Waiver	YES
							Sefa Classification	OTHER

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	421.08	2,073.03	210.54	(2,283.57)	(2,283.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,282.00	2,282.00	0.00	0.00	0.00	2,282.00	2,282.00
615F10 PAT	0.00	0.00	895.18	4,370.76	2,416.97	(6,787.73)	(6,787.73)
615NZ0 PAT Unallocated Budget (Bud Only)	6,686.00	6,686.00	0.00	0.00	0.00	6,686.00	6,686.00
*Total: Personnel	8,968.00	8,968.00	1,316.26	6,443.79	2,627.51	(103.30)	(103.30)
65YF10 Full Fringe Benefit Distr Expe	3,928.00	3,928.00	494.90	2,422.89	987.94	517.17	517.17
*Total: Fringe Benefits	3,928.00	3,928.00	494.90	2,422.89	987.94	517.17	517.17
7112 Research Supplies	104.00	104.00	0.00	0.00	0.00	104.00	104.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	183.00	0.00	(183.00)	(183.00)
*Total: Supplies	104.00	104.00	0.00	183.00	0.00	(79.00)	(79.00)
**Total Direct Cost Expenditures	13,000.00	13,000.00	1,811.16	9,049.68	3,615.45	334.87	334.87
760300 F&A Expenditures	2,600.00	2,600.00	362.24	1,809.94	0.00	790.06	790.06
*Total: Indirect Costs	2,600.00	2,600.00	362.24	1,809.94	0.00	790.06	790.06
**Total Indirect Cost Expenditures	2,600.00	2,600.00	362.24	1,809.94	0.00	790.06	790.06
***Total Expenditures	15,600.00	15,600.00	2,173.40	10,859.62	3,615.45	1,124.93	1,124.93
Revenue							
530100 NH State Programs	0.00	0.00	2,173.40	10,859.62	0.00	(10,859.62)	(10,859.62)
*Total: Sponsored Programs	0.00	0.00	2,173.40	10,859.62	0.00	(10,859.62)	(10,859.62)
***Total Revenue	0.00	0.00	2,173.40	10,859.62	0.00	(10,859.62)	(10,859.62)

Grant: 13V255 - NHDES field season 2021
 Fund: 13V257 - Thomas Gregory Fund

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	05/05/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	05052154	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
CFDA #:	11.419	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/5/21 - 12/31/22					Idc Waiver	YES
						Sefa Classification	OTHER

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,004.44	4,181.15	3,386.92	(7,568.07)	(7,568.07)
615NZ0 PAT Unallocated Budget (Bud Only)	21,700.00	21,700.00	0.00	0.00	0.00	21,700.00	21,700.00
61CBHO Part Time - Overtime	0.00	0.00	10.00	20.00	0.00	(20.00)	(20.00)
61CPHX Part Time Hourly	0.00	0.00	4,776.25	8,296.25	0.00	(8,296.25)	(8,296.25)
*Total: Personnel	21,700.00	21,700.00	6,790.69	12,497.40	3,386.92	5,815.68	5,815.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.79	1.58	0.00	(1.58)	(1.58)
65YF10 Full Fringe Benefit Distr Expe	9,505.00	9,505.00	753.67	1,572.09	1,273.48	6,659.43	6,659.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	377.33	655.41	0.00	(655.41)	(655.41)
*Total: Fringe Benefits	9,505.00	9,505.00	1,131.79	2,229.08	1,273.48	6,002.44	6,002.44
710 Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
7112 Research Supplies	5,329.00	5,329.00	0.00	0.00	0.00	5,329.00	5,329.00
711200 Research Supplies	0.00	0.00	2,998.06	3,290.56	130.66	(3,421.22)	(3,421.22)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	3,976.84	(3,976.84)	(3,976.84)
*Total: Supplies	5,329.00	5,329.00	2,998.06	3,290.56	4,107.50	(2,069.06)	(2,069.06)
**Total Direct Cost Expenditures	38,334.00	38,334.00	10,920.54	18,017.04	8,767.90	11,549.06	11,549.06
760300 F&A Expenditures	7,666.00	7,666.00	2,184.12	3,603.43	0.00	4,062.57	4,062.57
*Total: Indirect Costs	7,666.00	7,666.00	2,184.12	3,603.43	0.00	4,062.57	4,062.57
**Total Indirect Cost Expenditures	7,666.00	7,666.00	2,184.12	3,603.43	0.00	4,062.57	4,062.57
***Total Expenditures	46,000.00	46,000.00	13,104.66	21,620.47	8,767.90	15,611.63	15,611.63
Revenue							
530100 NH State Programs	0.00	0.00	13,104.66	21,620.47	0.00	(21,620.47)	(21,620.47)
*Total: Sponsored Programs	0.00	0.00	13,104.66	21,620.47	0.00	(21,620.47)	(21,620.47)
***Total Revenue	0.00	0.00	13,104.66	21,620.47	0.00	(21,620.47)	(21,620.47)

Grant: 13V255 - NHDES field season 2021
 Fund: 13V258 - David Burdick Fund

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	05/05/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	05052154	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
CFDA #:	11.419	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/5/21 - 12/31/22						Idc Waiver	YES
							Sefa Classification	OTHER

Org: UZMSBD - PI DAVID BURDICK

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,699.44	0.00	(4,699.44)	(4,699.44)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,061.53	0.00	(4,061.53)	(4,061.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,762.00	8,762.00	0.00	0.00	0.00	8,762.00	8,762.00
615F10 PAT	0.00	0.00	1,584.32	3,326.03	676.08	(4,002.11)	(4,002.11)
615NZ0 PAT Unallocated Budget (Bud Only)	4,016.00	4,016.00	0.00	0.00	0.00	4,016.00	4,016.00
61CPHX Part Time Hourly	13,604.00	13,604.00	0.00	760.75	0.00	12,843.25	12,843.25
61SNSH Student Labor	0.00	0.00	0.00	1,809.25	0.00	(1,809.25)	(1,809.25)
*Total: Personnel	26,382.00	26,382.00	1,584.32	14,657.00	676.08	11,048.92	11,048.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	371.26	0.00	(371.26)	(371.26)
65YF10 Full Fringe Benefit Distr Expe	6,699.00	6,699.00	595.72	2,777.73	254.21	3,667.06	3,667.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.11	0.00	(60.11)	(60.11)
*Total: Fringe Benefits	6,699.00	6,699.00	595.72	3,209.10	254.21	3,235.69	3,235.69
711101 Supplies - Admin & Office	0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
7112 Research Supplies	5,275.00	5,275.00	0.00	0.00	0.00	5,275.00	5,275.00
711200 Research Supplies	0.00	0.00	0.00	95.35	0.00	(95.35)	(95.35)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	554.00	0.00	(554.00)	(554.00)
*Total: Supplies	5,275.00	5,275.00	0.00	788.35	0.00	4,486.65	4,486.65
**Total Direct Cost Expenditures	38,356.00	38,356.00	2,180.04	18,654.45	930.29	18,771.26	18,771.26
760300 F&A Expenditures	7,672.00	7,672.00	435.99	3,730.88	0.00	3,941.12	3,941.12
*Total: Indirect Costs	7,672.00	7,672.00	435.99	3,730.88	0.00	3,941.12	3,941.12
**Total Indirect Cost Expenditures	7,672.00	7,672.00	435.99	3,730.88	0.00	3,941.12	3,941.12
***Total Expenditures	46,028.00	46,028.00	2,616.03	22,385.33	930.29	22,712.38	22,712.38
Revenue							
530100 NH State Programs	0.00	0.00	2,616.03	22,385.33	0.00	(22,385.33)	(22,385.33)
*Total: Sponsored Programs	0.00	0.00	2,616.03	22,385.33	0.00	(22,385.33)	(22,385.33)
***Total Revenue	0.00	0.00	2,616.03	22,385.33	0.00	(22,385.33)	(22,385.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V255 - NHDES field season 2021
 Fund: 13V258 - David Burdick Fund

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 05052154 CFDA #: 11.419
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 5/5/21 - 12/31/22

Fund Information

Effective Date: 05/05/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UZMSBD - PI DAVID BURDICK

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 13V255 - NHDES field season 2021
 Fund: 13V259 - Michael Routhier Fund

Status: Active
 FMGR: Routhier, Michael Rene

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	05/05/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	05052154	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
CFDA #:	11.419	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/5/21 - 12/31/22					Idc Waiver	YES
						Sefa Classification	OTHER

Org: UZESMR - PI Michael Routhier

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,207.78	6,345.63	0.00	(6,345.63)	(6,345.63)
615NZ0 PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX Part Time Hourly	5,071.00	5,071.00	0.00	5,071.00	0.00	0.00	0.00
*Total: Personnel	11,071.00	11,071.00	3,207.78	11,416.63	0.00	(345.63)	(345.63)
65YF10 Full Fringe Benefit Distr Expe	3,039.00	3,039.00	1,206.11	2,386.00	0.00	653.00	653.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	403.55	0.00	(403.55)	(403.55)
*Total: Fringe Benefits	3,039.00	3,039.00	1,206.11	2,789.55	0.00	249.45	249.45
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
**Total Direct Cost Expenditures	15,310.00	15,310.00	4,413.89	14,206.18	0.00	1,103.82	1,103.82
760300 F&A Expenditures	3,062.00	3,062.00	882.78	2,841.23	0.00	220.77	220.77
*Total: Indirect Costs	3,062.00	3,062.00	882.78	2,841.23	0.00	220.77	220.77
**Total Indirect Cost Expenditures	3,062.00	3,062.00	882.78	2,841.23	0.00	220.77	220.77
***Total Expenditures	18,372.00	18,372.00	5,296.67	17,047.41	0.00	1,324.59	1,324.59
Revenue							
530100 NH State Programs	0.00	0.00	5,296.67	17,047.41	0.00	(17,047.41)	(17,047.41)
*Total: Sponsored Programs	0.00	0.00	5,296.67	17,047.41	0.00	(17,047.41)	(17,047.41)
***Total Revenue	0.00	0.00	5,296.67	17,047.41	0.00	(17,047.41)	(17,047.41)

Grant: 13V260 - Coastal Viewer
 Fund: 13V260 - Coastal Viewer

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name: Justice, David G
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 061621108 CFDA #: 11.419
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

Fund Information
 Effective Date: 06/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,444.00	1,444.00	0.00	0.00	0.00	1,444.00	1,444.00
615F10 PAT	0.00	0.00	4,998.46	5,719.38	0.00	(5,719.38)	(5,719.38)
615NZ0 PAT Unallocated Budget (Bud Only)	1,903.00	1,903.00	0.00	0.00	0.00	1,903.00	1,903.00
*Total: Personnel	3,347.00	3,347.00	4,998.46	5,719.38	0.00	(2,372.38)	(2,372.38)
65YF10 Full Fringe Benefit Distr Expe	1,466.00	1,466.00	1,879.37	2,150.45	0.00	(684.45)	(684.45)
*Total: Fringe Benefits	1,466.00	1,466.00	1,879.37	2,150.45	0.00	(684.45)	(684.45)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,912.25	0.00	(1,912.25)	(1,912.25)
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,000.00	3,000.00	0.00	1,912.25	0.00	1,087.75	1,087.75
**Total Direct Cost Expenditures	7,813.00	7,813.00	6,877.83	9,782.08	0.00	(1,969.08)	(1,969.08)
760300 F&A Expenditures	2,891.00	2,891.00	2,544.77	3,619.33	0.00	(728.33)	(728.33)
*Total: Indirect Costs	2,891.00	2,891.00	2,544.77	3,619.33	0.00	(728.33)	(728.33)
**Total Indirect Cost Expenditures	2,891.00	2,891.00	2,544.77	3,619.33	0.00	(728.33)	(728.33)
***Total Expenditures	10,704.00	10,704.00	9,422.60	13,401.41	0.00	(2,697.41)	(2,697.41)
Revenue							
530100 NH State Programs	0.00	0.00	9,422.60	13,401.41	0.00	(13,401.41)	(13,401.41)
*Total: Sponsored Programs	0.00	0.00	9,422.60	13,401.41	0.00	(13,401.41)	(13,401.41)
***Total Revenue	0.00	0.00	9,422.60	13,401.41	0.00	(13,401.41)	(13,401.41)

Grant: 13V260 - Coastal Viewer
 Fund: 15CD55 - Coastal Viewer - CS

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name: Justice, David G
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 061621108 CFDA #: 11.419
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

Fund Information
 Effective Date: 06/25/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: 14ZCLR 37
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,083.00	1,083.00	0.00	0.00	0.00	1,083.00	1,083.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,903.00	1,903.00	0.00	0.00	0.00	1,903.00	1,903.00
*Total: Personnel	2,986.00	2,986.00	0.00	0.00	0.00	2,986.00	2,986.00
65YF10 Full Fringe Benefit Distr Expe	1,308.00	1,308.00	0.00	0.00	0.00	1,308.00	1,308.00
*Total: Fringe Benefits	1,308.00	1,308.00	0.00	0.00	0.00	1,308.00	1,308.00
**Total Direct Cost Expenditures	4,294.00	4,294.00	0.00	0.00	0.00	4,294.00	4,294.00
760300 F&A Expenditures	1,589.00	1,589.00	0.00	0.00	0.00	1,589.00	1,589.00
*Total: Indirect Costs	1,589.00	1,589.00	0.00	0.00	0.00	1,589.00	1,589.00
**Total Indirect Cost Expenditures	1,589.00	1,589.00	0.00	0.00	0.00	1,589.00	1,589.00
***Total Expenditures	5,883.00	5,883.00	0.00	0.00	0.00	5,883.00	5,883.00

Grant: 13V261 - Volunteer Beach Profiling YR 6
 Fund: 13V261 - Volunteer Beach Profiling YR 6

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name: Eberhardt, Alyson L
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 061621107 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

Fund Information
 Effective Date: 06/29/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: DOC
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,531.38	14,417.05	4,134.74	(18,551.79)	(18,551.79)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	18,294.00	18,294.00	0.00	0.00	0.00	18,294.00	18,294.00
*Total: Personnel	18,294.00	18,294.00	1,531.38	14,417.05	4,134.74	(257.79)	(257.79)
65YF10 Full Fringe Benefit Distr Expe	8,233.00	8,233.00	575.80	5,420.85	1,554.66	1,257.49	1,257.49
*Total: Fringe Benefits	8,233.00	8,233.00	575.80	5,420.85	1,554.66	1,257.49	1,257.49
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	90.72	112.45	0.00	(112.45)	(112.45)
*Total: Travel	500.00	500.00	90.72	112.45	0.00	387.55	387.55
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	27,527.00	27,527.00	2,197.90	19,950.35	5,689.40	1,887.25	1,887.25
760300 F&A Expenditures	7,157.00	7,157.00	571.45	5,187.07	0.00	1,969.93	1,969.93
*Total: Indirect Costs	7,157.00	7,157.00	571.45	5,187.07	0.00	1,969.93	1,969.93
**Total Indirect Cost Expenditures	7,157.00	7,157.00	571.45	5,187.07	0.00	1,969.93	1,969.93
***Total Expenditures	34,684.00	34,684.00	2,769.35	25,137.42	5,689.40	3,857.18	3,857.18
Revenue							
530100 NH State Programs	0.00	0.00	2,769.35	25,137.42	0.00	(25,137.42)	(25,137.42)
*Total: Sponsored Programs	0.00	0.00	2,769.35	25,137.42	0.00	(25,137.42)	(25,137.42)
***Total Revenue	0.00	0.00	2,769.35	25,137.42	0.00	(25,137.42)	(25,137.42)

Grant: 13V261 - Volunteer Beach Profiling YR 6
 Fund: 13V261 - Volunteer Beach Profiling YR 6

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name: Eberhardt, Alyson L
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 061621107 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/29/2021	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URESOF 26.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	(90.72)	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	(90.72)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(90.72)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(23.59)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(23.59)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(23.59)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(114.31)	0.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	(114.31)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(114.31)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(114.31)	0.00	0.00	0.00	0.00

Grant: 13V261 - Volunteer Beach Profiling YR 6
 Fund: 13V262 - Larry Ward

Status: Active
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Department of Environmental Services	Effective Date:	06/29/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	061621107	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	11.419	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/21 - 6/30/22					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZOMLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,588.00	16,588.00	0.00	0.00	0.00	16,588.00	16,588.00
61CPHX Part Time Hourly	0.00	0.00	330.00	15,387.50	0.00	(15,387.50)	(15,387.50)
*Total: Personnel	16,588.00	16,588.00	330.00	15,387.50	0.00	1,200.50	1,200.50
65YF10 Full Fringe Benefit Distr Expe	5,741.00	5,741.00	0.00	0.00	0.00	5,741.00	5,741.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	26.07	1,215.64	0.00	(1,215.64)	(1,215.64)
*Total: Fringe Benefits	5,741.00	5,741.00	26.07	1,215.64	0.00	4,525.36	4,525.36
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112 Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	639.69	0.00	(639.69)	(639.69)
*Total: Supplies	800.00	800.00	0.00	639.69	0.00	160.31	160.31
**Total Direct Cost Expenditures	23,329.00	23,329.00	356.07	17,242.83	0.00	6,086.17	6,086.17
76O300 F&A Expenditures	6,066.00	6,066.00	92.58	4,483.13	0.00	1,582.87	1,582.87
*Total: Indirect Costs	6,066.00	6,066.00	92.58	4,483.13	0.00	1,582.87	1,582.87
**Total Indirect Cost Expenditures	6,066.00	6,066.00	92.58	4,483.13	0.00	1,582.87	1,582.87
***Total Expenditures	29,395.00	29,395.00	448.65	21,725.96	0.00	7,669.04	7,669.04
Revenue							
530100 NH State Programs	0.00	0.00	448.65	21,725.96	0.00	(21,725.96)	(21,725.96)
*Total: Sponsored Programs	0.00	0.00	448.65	21,725.96	0.00	(21,725.96)	(21,725.96)
***Total Revenue	0.00	0.00	448.65	21,725.96	0.00	(21,725.96)	(21,725.96)

Grant: 13V263 - Coastal Communities and Climat
 Fund: 13V263 - Coastal Communities and Climat

Status: Active
 FMGR: Wise, Lisa G

Type: Cooperative Agreement

PI Name:	Wise, Lisa G	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO					
Sponsor:	NH Department of Environmental Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Budget Controls	DOC			
Sponsor ID:	04212181	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Covid-19	NO
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Idc Waiver		NO	
FRAGRNT Start/End Date:	7/1/21 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	OTHER			

Org: UXNTLW - PI Lisa Wise

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	609.30	5,565.25	1,645.08	(7,210.33)	(7,210.33)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,899.00	6,899.00	0.00	0.00	0.00	6,899.00	6,899.00
*Total: Personnel	6,899.00	6,899.00	609.30	5,565.25	1,645.08	(311.33)	(311.33)
65YF10 Full Fringe Benefit Distr Expe	3,022.00	3,022.00	229.08	2,092.44	618.55	311.01	311.01
*Total: Fringe Benefits	3,022.00	3,022.00	229.08	2,092.44	618.55	311.01	311.01
**Total Direct Cost Expenditures	9,921.00	9,921.00	838.38	7,657.69	2,263.63	(0.32)	(0.32)
760300 F&A Expenditures	2,579.00	2,579.00	217.98	1,991.05	0.00	587.95	587.95
*Total: Indirect Costs	2,579.00	2,579.00	217.98	1,991.05	0.00	587.95	587.95
**Total Indirect Cost Expenditures	2,579.00	2,579.00	217.98	1,991.05	0.00	587.95	587.95
***Total Expenditures	12,500.00	12,500.00	1,056.36	9,648.74	2,263.63	587.63	587.63
Revenue							
530100 NH State Programs	0.00	0.00	1,056.36	9,648.74	0.00	(9,648.74)	(9,648.74)
*Total: Sponsored Programs	0.00	0.00	1,056.36	9,648.74	0.00	(9,648.74)	(9,648.74)
***Total Revenue	0.00	0.00	1,056.36	9,648.74	0.00	(9,648.74)	(9,648.74)

Grant: 13V263 - Coastal Communities and Climat
 Fund: 15CD57 - Cost Share

Status: Active
 FMGR: Wise, Lisa G

Type: Cooperative Agreement

PI Name:	Wise, Lisa G	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO					
Sponsor:	NH Department of Environmental Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Budget Controls	DOC			
Sponsor ID:	04212181	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Covid-19	NO
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Idc Waiver		NO	
FRAGRNT Start/End Date:	7/1/21 - 6/30/22	Rev Account:		Fund Type Level 2	P1	Sefa Classification	OTHER			

Org: UXNTLW - PI Lisa Wise

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	555.86	5,711.13	1,500.83	(7,211.96)	(7,211.96)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,899.00	6,899.00	0.00	0.00	0.00	6,899.00	6,899.00
*Total: Personnel	6,899.00	6,899.00	555.86	5,711.13	1,500.83	(312.96)	(312.96)
65YF10 Full Fringe Benefit Distr Expe	3,022.00	3,022.00	209.00	2,147.35	564.31	310.34	310.34
*Total: Fringe Benefits	3,022.00	3,022.00	209.00	2,147.35	564.31	310.34	310.34
**Total Direct Cost Expenditures	9,921.00	9,921.00	764.86	7,858.48	2,065.14	(2.62)	(2.62)
760300 F&A Expenditures	2,579.00	2,579.00	198.86	2,043.23	0.00	535.77	535.77
*Total: Indirect Costs	2,579.00	2,579.00	198.86	2,043.23	0.00	535.77	535.77
**Total Indirect Cost Expenditures	2,579.00	2,579.00	198.86	2,043.23	0.00	535.77	535.77
***Total Expenditures	12,500.00	12,500.00	963.72	9,901.71	2,065.14	533.15	533.15
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	198.86	2,043.23	0.00	(2,043.23)	(2,043.23)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	7,212.00	7,212.00	0.00	(7,212.00)	(7,212.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	2,711.72	2,711.72	0.00	(2,711.72)	(2,711.72)
*Total: Transfers In	0.00	0.00	10,122.58	11,966.95	0.00	(11,966.95)	(11,966.95)
***Total Revenue	0.00	0.00	10,122.58	11,966.95	0.00	(11,966.95)	(11,966.95)

Grant: 13V264 - NH Environmental Health Study
 Fund: 13V264 - NH Environmental Health Study

Status: Closing - BSC/Dept Review
 FMGR: Azem, Zachary S

Type: Cooperative Agreement

PI Name: Azem, Zachary S
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 09152167B CFDA #: 93.136
 Resp Org: UCSCTR
 FRAGRNT Start/End Date: 8/1/21 - 3/31/22

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCSCZA - PI Zachary Azem

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,565.00	26,565.00	0.00	0.00	0.00	26,565.00	26,565.00
615F10 PAT	0.00	0.00	2,698.81	27,015.12	0.00	(27,015.12)	(27,015.12)
*Total: Personnel	26,565.00	26,565.00	2,698.81	27,015.12	0.00	(450.12)	(450.12)
65YF10 Full Fringe Benefit Distr Expe	9,989.00	9,989.00	1,014.75	10,157.75	0.00	(168.75)	(168.75)
*Total: Fringe Benefits	9,989.00	9,989.00	1,014.75	10,157.75	0.00	(168.75)	(168.75)
7112 Research Supplies	18,373.00	18,373.00	0.00	0.00	0.00	18,373.00	18,373.00
711200 Research Supplies	0.00	0.00	300.00	650.00	0.00	(650.00)	(650.00)
717200 Other Professional Services-General	0.00	0.00	665.00	665.00	0.00	(665.00)	(665.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	16,373.25	0.00	(16,373.25)	(16,373.25)
*Total: Supplies	18,373.00	18,373.00	965.00	17,688.25	0.00	684.75	684.75
**Total Direct Cost Expenditures	54,927.00	54,927.00	4,678.56	54,861.12	0.00	65.88	65.88
760300 F&A Expenditures	28,288.00	28,288.00	2,409.45	28,253.45	0.00	34.55	34.55
*Total: Indirect Costs	28,288.00	28,288.00	2,409.45	28,253.45	0.00	34.55	34.55
**Total Indirect Cost Expenditures	28,288.00	28,288.00	2,409.45	28,253.45	0.00	34.55	34.55
***Total Expenditures	83,215.00	83,215.00	7,088.01	83,114.57	0.00	100.43	100.43
Revenue							
530100 NH State Programs	0.00	0.00	7,088.01	83,114.57	0.00	(83,114.57)	(83,114.57)
*Total: Sponsored Programs	0.00	0.00	7,088.01	83,114.57	0.00	(83,114.57)	(83,114.57)
***Total Revenue	0.00	0.00	7,088.01	83,114.57	0.00	(83,114.57)	(83,114.57)

Grant: 13V265 - Advancing scale-appropriate cl
 Fund: 13V265 - Advancing scale-appropriate cl

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name: Eberhardt, Alyson L
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 11222187 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 11/22/21 - 8/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	10/11/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URESOF 26.00%	Budget Controls	DOC
Expend End Date:		IDC Dist From Code:	UNHDST 26	Covid-19	NO
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: URSEAG - Sea Grant Support

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	0.00	(80.70)	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	(80.70)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(80.70)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(20.98)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(20.98)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(20.98)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(101.68)	0.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	(101.68)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(101.68)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(101.68)	0.00	0.00	0.00	0.00

Grant: 13V265 - Advancing scale-appropriate cl
 Fund: 13V265 - Advancing scale-appropriate cl

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	10/11/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	11222187	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	11.419	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/22/21 - 8/31/22					Idc Waiver	NO
						Sefa Classification	OTHER

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,666.00	11,666.00	0.00	0.00	0.00	11,666.00	11,666.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	3,692.30	8,307.68	9,969.21	(18,276.89)	(18,276.89)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	57,151.00	57,151.00	0.00	0.00	0.00	57,151.00	57,151.00
61CPHX Part Time Hourly	0.00	0.00	0.00	761.64	0.00	(761.64)	(761.64)
*Total: Personnel	68,817.00	68,817.00	3,692.30	9,069.32	9,969.21	49,778.47	49,778.47
65YF10 Full Fringe Benefit Distr Expe	25,875.00	25,875.00	1,388.30	3,123.68	3,748.42	19,002.90	19,002.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.17	0.00	(60.17)	(60.17)
*Total: Fringe Benefits	25,875.00	25,875.00	1,388.30	3,183.85	3,748.42	18,942.73	18,942.73
710 Travel	575.00	575.00	0.00	0.00	0.00	575.00	575.00
*Total: Travel	575.00	575.00	0.00	0.00	0.00	575.00	575.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
715000 Non-Cap Equip-General	0.00	0.00	80.70	80.70	0.00	(80.70)	(80.70)
*Total: Supplies	3,000.00	3,000.00	80.70	80.70	0.00	2,919.30	2,919.30
**Total Direct Cost Expenditures	98,267.00	98,267.00	5,161.30	12,333.87	13,717.63	72,215.50	72,215.50
760300 F&A Expenditures	25,549.00	25,549.00	1,341.94	3,206.81	0.00	22,342.19	22,342.19
*Total: Indirect Costs	25,549.00	25,549.00	1,341.94	3,206.81	0.00	22,342.19	22,342.19
**Total Indirect Cost Expenditures	25,549.00	25,549.00	1,341.94	3,206.81	0.00	22,342.19	22,342.19
***Total Expenditures	123,816.00	123,816.00	6,503.24	15,540.68	13,717.63	94,557.69	94,557.69
Revenue							
530100 NH State Programs	0.00	0.00	6,503.24	15,540.68	0.00	(15,540.68)	(15,540.68)
*Total: Sponsored Programs	0.00	0.00	6,503.24	15,540.68	0.00	(15,540.68)	(15,540.68)
***Total Revenue	0.00	0.00	6,503.24	15,540.68	0.00	(15,540.68)	(15,540.68)

Grant: 13V266 - Lead in School and Childcare F
 Fund: 13V266 - Lead in School and Childcare F

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name: Justice, David G
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 10132172H CFDA #: 66.444
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 10/13/21 - 6/30/23

Fund Information
 Effective Date: 10/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,705.00	20,705.00	0.00	0.00	0.00	20,705.00	20,705.00
*Total: Personnel	20,705.00	20,705.00	0.00	0.00	0.00	20,705.00	20,705.00
65YF10 Full Fringe Benefit Distr Expe	7,786.00	7,786.00	0.00	0.00	0.00	7,786.00	7,786.00
*Total: Fringe Benefits	7,786.00	7,786.00	0.00	0.00	0.00	7,786.00	7,786.00
7112 Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
*Total: Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
**Total Direct Cost Expenditures	32,291.00	32,291.00	0.00	0.00	0.00	32,291.00	32,291.00
760300 F&A Expenditures	11,947.00	11,947.00	0.00	0.00	0.00	11,947.00	11,947.00
*Total: Indirect Costs	11,947.00	11,947.00	0.00	0.00	0.00	11,947.00	11,947.00
**Total Indirect Cost Expenditures	11,947.00	11,947.00	0.00	0.00	0.00	11,947.00	11,947.00
***Total Expenditures	44,238.00	44,238.00	0.00	0.00	0.00	44,238.00	44,238.00

Grant: 13V267 - Flood Smart Seacoast
 Fund: 13V267 - Flood Smart Seacoast

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name:	Stone, Amanda J Lindley	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	11/22/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	11222186	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	11.419	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/22/21 - 3/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	427.18	1,845.05	1,153.38	(2,998.43)	(2,998.43)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,830.00	8,830.00	0.00	0.00	0.00	8,830.00	8,830.00
*Total: Personnel	8,830.00	8,830.00	427.18	1,845.05	1,153.38	5,831.57	5,831.57
65YF10 Full Fringe Benefit Distr Expe	3,868.00	3,868.00	160.62	693.66	433.67	2,740.67	2,740.67
*Total: Fringe Benefits	3,868.00	3,868.00	160.62	693.66	433.67	2,740.67	2,740.67
**Total Direct Cost Expenditures	12,698.00	12,698.00	587.80	2,538.71	1,587.05	8,572.24	8,572.24
760300 F&A Expenditures	3,302.00	3,302.00	152.82	660.04	0.00	2,641.96	2,641.96
*Total: Indirect Costs	3,302.00	3,302.00	152.82	660.04	0.00	2,641.96	2,641.96
**Total Indirect Cost Expenditures	3,302.00	3,302.00	152.82	660.04	0.00	2,641.96	2,641.96
***Total Expenditures	16,000.00	16,000.00	740.62	3,198.75	1,587.05	11,214.20	11,214.20
Revenue							
530100 NH State Programs	0.00	0.00	740.62	3,198.75	0.00	(3,198.75)	(3,198.75)
*Total: Sponsored Programs	0.00	0.00	740.62	3,198.75	0.00	(3,198.75)	(3,198.75)
***Total Revenue	0.00	0.00	740.62	3,198.75	0.00	(3,198.75)	(3,198.75)

Grant: 13V268 - Nitrogen Loading Indicator for
 Fund: 13V268 - Nitrogen Loading Indicator for

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	10/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	12222181	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/21 - 12/31/22						Idc Waiver	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	960.54	3,597.18	2,593.45	(6,190.63)	(6,190.63)
615NZ0 PAT Unallocated Budget (Bud Only)	21,467.00	21,467.00	0.00	0.00	0.00	21,467.00	21,467.00
*Total: Personnel	21,467.00	21,467.00	960.54	3,597.18	2,593.45	15,276.37	15,276.37
65YF10 Full Fringe Benefit Distr Expe	8,072.00	8,072.00	361.16	1,352.52	975.13	5,744.35	5,744.35
*Total: Fringe Benefits	8,072.00	8,072.00	361.16	1,352.52	975.13	5,744.35	5,744.35
**Total Direct Cost Expenditures	29,539.00	29,539.00	1,321.70	4,949.70	3,568.58	21,020.72	21,020.72
760300 F&A Expenditures	5,908.00	5,908.00	264.34	989.95	0.00	4,918.05	4,918.05
*Total: Indirect Costs	5,908.00	5,908.00	264.34	989.95	0.00	4,918.05	4,918.05
**Total Indirect Cost Expenditures	5,908.00	5,908.00	264.34	989.95	0.00	4,918.05	4,918.05
***Total Expenditures	35,447.00	35,447.00	1,586.04	5,939.65	3,568.58	25,938.77	25,938.77
Revenue							
530100 NH State Programs	0.00	0.00	1,586.04	5,939.65	0.00	(5,939.65)	(5,939.65)
*Total: Sponsored Programs	0.00	0.00	1,586.04	5,939.65	0.00	(5,939.65)	(5,939.65)
***Total Revenue	0.00	0.00	1,586.04	5,939.65	0.00	(5,939.65)	(5,939.65)

Grant: 13V269 - Assessments and Prioritizatio
 Fund: 13V269 - Assessments and Prioritizatio

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Environmental Services	Effective Date:	03/06/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	03062272	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110			
Resp Org:	UDCE00	CFDA #:	66.461	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO
FRAGRNT Start/End Date:	3/6/22 - 9/30/23	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,962.00	26,962.00	0.00	0.00	0.00	26,962.00	26,962.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
*Total: Personnel	39,962.00	39,962.00	0.00	0.00	0.00	39,962.00	39,962.00
65YF10 Full Fringe Benefit Distr Expe	3,158.00	3,158.00	0.00	0.00	0.00	3,158.00	3,158.00
*Total: Fringe Benefits	3,158.00	3,158.00	0.00	0.00	0.00	3,158.00	3,158.00
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	44,720.00	44,720.00	0.00	0.00	0.00	44,720.00	44,720.00
760300 F&A Expenditures	23,363.00	23,363.00	0.00	0.00	0.00	23,363.00	23,363.00
*Total: Indirect Costs	23,363.00	23,363.00	0.00	0.00	0.00	23,363.00	23,363.00
**Total Indirect Cost Expenditures	23,363.00	23,363.00	0.00	0.00	0.00	23,363.00	23,363.00
***Total Expenditures	68,083.00	68,083.00	0.00	0.00	0.00	68,083.00	68,083.00

Grant: 13V269 - Assessments and Prioritizatio
 Fund: 15CD96 - Assessments and Prioritizatio - CS

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name: Ballestero, Thomas P
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 03062272 CFDA #: 66.461
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 3/6/22 - 9/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	03/06/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON20 51.50%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	14ZCLR 51.5	Covid-19	NO
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,920.00	20,920.00	0.00	0.00	0.00	20,920.00	20,920.00
*Total: Personnel	20,920.00	20,920.00	0.00	0.00	0.00	20,920.00	20,920.00
65YF10 Full Fringe Benefit Distr Expe	4,830.00	4,830.00	0.00	0.00	0.00	4,830.00	4,830.00
*Total: Fringe Benefits	4,830.00	4,830.00	0.00	0.00	0.00	4,830.00	4,830.00
**Total Direct Cost Expenditures	25,750.00	25,750.00	0.00	0.00	0.00	25,750.00	25,750.00
760300 F&A Expenditures	13,454.00	13,454.00	0.00	0.00	0.00	13,454.00	13,454.00
*Total: Indirect Costs	13,454.00	13,454.00	0.00	0.00	0.00	13,454.00	13,454.00
**Total Indirect Cost Expenditures	13,454.00	13,454.00	0.00	0.00	0.00	13,454.00	13,454.00
***Total Expenditures	39,204.00	39,204.00	0.00	0.00	0.00	39,204.00	39,204.00

Grant: 13V270 - NHDES Field Season 2021
 Fund: 13V270 - NHDES Field Season 2021

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	03/23/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	03232285	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
CFDA #:	66.605	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/23/22 - 12/31/23					Idc Waiver	YES
						Sefa Classification	RESDEV

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,921.00	17,921.00	0.00	0.00	0.00	17,921.00	17,921.00
615NZ0 PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	36,200.00	36,200.00	0.00	0.00	0.00	36,200.00	36,200.00
*Total: Personnel	62,121.00	62,121.00	0.00	0.00	0.00	62,121.00	62,121.00
65YF10 Full Fringe Benefit Distr Expe	12,606.00	12,606.00	0.00	0.00	0.00	12,606.00	12,606.00
*Total: Fringe Benefits	12,606.00	12,606.00	0.00	0.00	0.00	12,606.00	12,606.00
710 Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
*Total: Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
740000 Cap Equipment	12,355.00	12,355.00	0.00	0.00	13,098.50	(743.50)	(743.50)
*Total: Equipment	12,355.00	12,355.00	0.00	0.00	13,098.50	(743.50)	(743.50)
7112 Research Supplies	5,152.00	5,152.00	0.00	0.00	0.00	5,152.00	5,152.00
717200 Other Professional Services-General	2,088.00	2,088.00	0.00	0.00	0.00	2,088.00	2,088.00
*Total: Supplies	7,240.00	7,240.00	0.00	0.00	0.00	7,240.00	7,240.00
**Total Direct Cost Expenditures	96,522.00	96,522.00	0.00	0.00	13,098.50	83,423.50	83,423.50
760300 F&A Expenditures	16,833.00	16,833.00	0.00	0.00	0.00	16,833.00	16,833.00
*Total: Indirect Costs	16,833.00	16,833.00	0.00	0.00	0.00	16,833.00	16,833.00
**Total Indirect Cost Expenditures	16,833.00	16,833.00	0.00	0.00	0.00	16,833.00	16,833.00
***Total Expenditures	113,355.00	113,355.00	0.00	0.00	13,098.50	100,256.50	100,256.50

Grant: 13Z150 - Website nhhealthcost.nh.gov
 Fund: 13Z150 - Website nhhealthcost.nh.gov

Status: Active
 FMGR: Longe, Heather J

Type: Cooperative Agreement

PI Name:	Longe, Heather J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	New Hampshire Department of Insurance	Effective Date:	08/04/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	092717-034	Term Date:		IDC Rate Code:	UOON16	Budget Controls	35.20%	DOC		
Resp Org:	UKD100	CFDA #:	93.511	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/27/17 - 9/30/22	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver			NO	
						Sefa Classification			RESDEV	
						Uniform Guidance			YES	

Org: UA2JD1 - PI Jennifer Dykens

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	34,026.77	0.00	(34,026.77)	(34,026.77)
615NZ0 PAT Unallocated Budget (Bud Only)	206,736.00	37,135.96	0.00	0.00	0.00	206,736.00	37,135.96
*Total: Personnel	206,736.00	37,135.96	0.00	34,026.77	0.00	172,709.23	3,109.19
65YF10 Full Fringe Benefit Distr Expe	86,620.00	15,558.79	0.00	14,506.99	0.00	72,113.01	1,051.80
*Total: Fringe Benefits	86,620.00	15,558.79	0.00	14,506.99	0.00	72,113.01	1,051.80
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	38.37	0.00	(38.37)	(38.37)
*Total: Travel	0.00	0.00	0.00	38.37	0.00	(38.37)	(38.37)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	42.34	0.00	(42.34)	(42.34)
*Total: Supplies	0.00	0.00	0.00	42.34	0.00	(42.34)	(42.34)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
*Total: Other	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
**Total Direct Cost Expenditures	293,356.00	52,694.75	0.00	52,694.47	0.00	240,661.53	0.28
760300 F&A Expenditures	103,260.00	18,547.91	0.00	18,548.19	0.00	84,711.81	(0.28)
*Total: Indirect Costs	103,260.00	18,547.91	0.00	18,548.19	0.00	84,711.81	(0.28)
**Total Indirect Cost Expenditures	103,260.00	18,547.91	0.00	18,548.19	0.00	84,711.81	(0.28)
***Total Expenditures	396,616.00	71,242.66	0.00	71,242.66	0.00	325,373.34	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	71,242.66	0.00	(71,242.66)	(71,242.66)
*Total: Sponsored Programs	0.00	0.00	0.00	71,242.66	0.00	(71,242.66)	(71,242.66)
***Total Revenue	0.00	0.00	0.00	71,242.66	0.00	(71,242.66)	(71,242.66)

Grant: 13Z150 - Website nhhealthcost.nh.gov
 Fund: 13Z150 - Website nhhealthcost.nh.gov

Status: Active
 FMGR: Longe, Heather J

Type: Cooperative Agreement

PI Name: Longe, Heather J
 Sponsor: New Hampshire Department of Insurance
 Sponsor ID: 092717-034 CFDA #: 93.511
 Resp Org: UKD100
 FRAGRNT Start/End Date: 9/27/17 - 9/30/22

Fund Information
 Effective Date: 08/04/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UKD103 - Applications Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	17,541.88	0.00	(17,541.88)	(17,541.88)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	76,979.02	0.00	0.00	0.00	0.00	76,979.02
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	76,979.02	0.00	17,541.88	0.00	(17,541.88)	59,437.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	32,254.21	0.00	7,220.86	0.00	(7,220.86)	25,033.35
*Total: Fringe Benefits	0.00	32,254.21	0.00	7,220.86	0.00	(7,220.86)	25,033.35
**Total Direct Cost Expenditures	0.00	109,233.23	0.00	24,762.74	0.00	(24,762.74)	84,470.49
760300 F&A Expenditures	0.00	38,450.09	0.00	8,716.48	0.00	(8,716.48)	29,733.61
*Total: Indirect Costs	0.00	38,450.09	0.00	8,716.48	0.00	(8,716.48)	29,733.61
**Total Indirect Cost Expenditures	0.00	38,450.09	0.00	8,716.48	0.00	(8,716.48)	29,733.61
***Total Expenditures	0.00	147,683.32	0.00	33,479.22	0.00	(33,479.22)	114,204.10
Revenue							
530100 NH State Programs	0.00	0.00	0.00	33,479.22	0.00	(33,479.22)	(33,479.22)
*Total: Sponsored Programs	0.00	0.00	0.00	33,479.22	0.00	(33,479.22)	(33,479.22)
***Total Revenue	0.00	0.00	0.00	33,479.22	0.00	(33,479.22)	(33,479.22)

Grant: 13Z162 - GRANIT Clearinghouse Enhanceme
 Fund: 13Z162 - GRANIT Clearinghouse Enhanceme

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Justice, David G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Information Technology	Effective Date:	06/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	06102037	Term Date:		IDC Rate Code:	UOON16	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/20 - 5/31/22					Idc Waiver	NO

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,222.41	0.00	(7,222.41)	(7,222.41)
611F60 Faculty NTT Research	0.00	0.00	2,590.38	21,285.14	6,475.94	(27,761.08)	(27,761.08)
613NZ0 Grad Unallocated Budget (Bud Only)	1,760.00	1,760.00	0.00	0.00	0.00	1,760.00	1,760.00
615F10 PAT	0.00	0.00	20,066.54	117,579.70	19,454.34	(137,034.04)	(137,034.04)
615NZ0 PAT Unallocated Budget (Bud Only)	163,996.00	163,996.00	0.00	0.00	0.00	163,996.00	163,996.00
61CPHX Part Time Hourly	0.00	0.00	893.75	2,087.50	0.00	(2,087.50)	(2,087.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	165,756.00	165,756.00	23,550.67	148,174.75	25,930.28	(8,349.03)	(8,349.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	576.12	0.00	(576.12)	(576.12)
65YF10 Full Fringe Benefit Distr Expe	73,939.00	73,939.00	8,519.09	56,829.47	9,749.78	7,359.75	7,359.75
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	70.61	164.91	0.00	(164.91)	(164.91)
*Total: Fringe Benefits	73,939.00	73,939.00	8,589.70	57,570.50	9,749.78	6,618.72	6,618.72
710 Travel	3,898.00	3,898.00	0.00	0.00	0.00	3,898.00	3,898.00
*Total: Travel	3,898.00	3,898.00	0.00	0.00	0.00	3,898.00	3,898.00
7112 Research Supplies	65,000.00	7,000.00	0.00	0.00	0.00	65,000.00	7,000.00
*Total: Supplies	65,000.00	7,000.00	0.00	0.00	0.00	65,000.00	7,000.00
7300 Subcontracts	0.00	58,000.00	0.00	0.00	0.00	0.00	58,000.00
730001 Subcontracts 01	0.00	0.00	0.00	40,000.00	18,000.00	(58,000.00)	(58,000.00)
*Total: Contractual	0.00	58,000.00	0.00	40,000.00	18,000.00	(58,000.00)	0.00
**Total Direct Cost Expenditures	308,593.00	308,593.00	32,140.37	245,745.25	53,680.06	9,167.69	9,167.69
760300 F&A Expenditures	97,009.00	97,009.00	11,313.41	81,222.27	0.00	15,786.73	15,786.73
*Total: Indirect Costs	97,009.00	97,009.00	11,313.41	81,222.27	0.00	15,786.73	15,786.73
**Total Indirect Cost Expenditures	97,009.00	97,009.00	11,313.41	81,222.27	0.00	15,786.73	15,786.73
***Total Expenditures	405,602.00	405,602.00	43,453.78	326,967.52	53,680.06	24,954.42	24,954.42
Revenue							
530100 NH State Programs	0.00	0.00	43,453.78	326,967.52	0.00	(326,967.52)	(326,967.52)
*Total: Sponsored Programs	0.00	0.00	43,453.78	326,967.52	0.00	(326,967.52)	(326,967.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13Z162 - GRANIT Clearinghouse Enhanceme
 Fund: 13Z162 - GRANIT Clearinghouse Enhanceme

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name: Justice, David G
 Sponsor: NH Department of Information Technology
 Sponsor ID: 06102037 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/1/20 - 5/31/22

Fund Information

Effective Date: 06/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	43,453.78	326,967.52	0.00	(326,967.52)	(326,967.52)

Grant: 13Z164 - The New Hampshire Italian Amer
 Fund: 13Z164 - The New Hampshire Italian Amer

Status: Active
 FMGR: Boylan, Amy

Type: Grant

PI Name:	Boylan, Amy	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH State Council on the Arts	Effective Date:	11/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13Z164	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	A110
Resp Org:	UCCLHU	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	11/1/20 - 10/31/22	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

Org: UCCLAB - PI Amy Boylan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: Personnel	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	27.65	0.00	(27.65)	(27.65)
*Total: Fringe Benefits	0.00	0.00	0.00	27.65	0.00	(27.65)	(27.65)
710 Travel	170.00	170.00	0.00	0.00	0.00	170.00	170.00
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
*Total: Travel	170.00	170.00	0.00	18.00	0.00	152.00	152.00
7112 Research Supplies	2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
717000 Consulting-General	2,180.00	2,180.00	0.00	0.00	0.00	2,180.00	2,180.00
717200 Other Professional Services-General	500.00	500.00	0.00	950.00	0.00	(450.00)	(450.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	12.00	76.62	0.00	(76.62)	(76.62)
*Total: Supplies	4,840.00	4,840.00	12.00	1,026.62	0.00	3,813.38	3,813.38
**Total Direct Cost Expenditures	5,010.00	5,010.00	12.00	1,422.27	0.00	3,587.73	3,587.73
760300 F&A Expenditures	990.00	990.00	3.12	352.99	0.00	637.01	637.01
*Total: Indirect Costs	990.00	990.00	3.12	352.99	0.00	637.01	637.01
**Total Indirect Cost Expenditures	990.00	990.00	3.12	352.99	0.00	637.01	637.01
***Total Expenditures	6,000.00	6,000.00	15.12	1,775.26	0.00	4,224.74	4,224.74
Revenue							
530100 NH State Programs	0.00	0.00	15.12	1,775.26	0.00	(1,775.26)	(1,775.26)
*Total: Sponsored Programs	0.00	0.00	15.12	1,775.26	0.00	(1,775.26)	(1,775.26)
***Total Revenue	0.00	0.00	15.12	1,775.26	0.00	(1,775.26)	(1,775.26)

Grant: 13Z164 - The New Hampshire Italian Amer
 Fund: 13Z164 - The New Hampshire Italian Amer

Status: Active
 FMGR: Boylan, Amy

Type: Grant

PI Name: Boylan, Amy
 Sponsor: NH State Council on the Arts
 Sponsor ID: 13Z164 CFDA #: 45.025
 Resp Org: UCCLHU
 FRAGRNT Start/End Date: 11/1/20 - 10/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	530100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UCCLHU - Classics, Humanities & Ital Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: Supplies	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
760300 F&A Expenditures	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
*Total: Indirect Costs	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
***Total Expenditures	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
*Total: Sponsored Programs	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
***Total Revenue	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)

Grant: 13Z165 - Finding Home: Portraits and Me
 Fund: 13Z165 - Finding Home: Portraits and Me

Status: Closing - OSR/Central Off Review
 FMGR: Ross, William E

Type: Grant

PI Name:	Ross, William E	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY		
Sponsor:	NH State Council on the Arts	Effective Date:	11/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	10344	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	ULLIBR	CFDA #: NONE		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	11/1/20 - 3/31/22	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

Org: ULLAWR - PI William Ross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	141.00	141.00	0.00	0.00	0.00	141.00	141.00
710N00 Nonemployee/Student Travel	0.00	0.00	129.87	267.87	0.00	(267.87)	(267.87)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	203.71	0.00	(203.71)	(203.71)
*Total: Travel	141.00	141.00	129.87	471.58	0.00	(330.58)	(330.58)
7112 Research Supplies	4,852.00	4,852.00	0.00	0.00	0.00	4,852.00	4,852.00
711200 Research Supplies	0.00	0.00	351.60	1,812.23	0.00	(1,812.23)	(1,812.23)
716100 Rentals & Leases-General	0.00	0.00	500.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	0.00	400.00	600.00	0.00	(600.00)	(600.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	300.00	438.25	0.00	(438.25)	(438.25)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	370.55	0.00	(370.55)	(370.55)
*Total: Supplies	4,852.00	4,852.00	1,551.60	4,521.03	0.00	330.97	330.97
**Total Direct Cost Expenditures	4,993.00	4,993.00	1,681.47	4,992.61	0.00	0.39	0.39
760300 F&A Expenditures	1,757.00	1,757.00	591.87	1,757.40	0.00	(0.40)	(0.40)
*Total: Indirect Costs	1,757.00	1,757.00	591.87	1,757.40	0.00	(0.40)	(0.40)
**Total Indirect Cost Expenditures	1,757.00	1,757.00	591.87	1,757.40	0.00	(0.40)	(0.40)
***Total Expenditures	6,750.00	6,750.00	2,273.34	6,750.01	0.00	(0.01)	(0.01)
Revenue							
530100 NH State Programs	0.00	0.00	2,273.34	6,750.01	0.00	(6,750.01)	(6,750.01)
*Total: Sponsored Programs	0.00	0.00	2,273.34	6,750.01	0.00	(6,750.01)	(6,750.01)
***Total Revenue	0.00	0.00	2,273.34	6,750.01	0.00	(6,750.01)	(6,750.01)

Grant: 13Z166 - C19 COVID 19- NH City and Town
 Fund: 13Z166 - C19 COVID 19- NH City and Town

Status: Active
 FMGR: Exline, Eleta C

Type: Cooperative Agreement

PI Name:	Exline, Eleta C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH State Library	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13Z166	Term Date:		IDC Rate Code:	IDC4	4.00%	Budget Controls	DOC
Resp Org:	ULLIBR	Expend End Date:		IDC Dist From Code:	UNHDST	4	Covid-19	YES
FRAGRNT Start/End Date:	9/1/21 - 8/31/22	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: ULLAEE - PI Eleta Exline

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	18,620.00	18,620.00	0.00	0.00	0.00	18,620.00	18,620.00
61CPHX Part Time Hourly	0.00	0.00	1,413.00	10,809.00	0.00	(10,809.00)	(10,809.00)
61SNSH Student Labor	0.00	0.00	1,240.50	2,464.63	0.00	(2,464.63)	(2,464.63)
61SNWS College Work Study	0.00	0.00	(309.90)	194.75	0.00	(194.75)	(194.75)
*Total: Personnel	18,620.00	18,620.00	2,343.60	13,468.38	0.00	5,151.62	5,151.62
65YF10 Full Fringe Benefit Distr Expe	1,471.00	1,471.00	0.00	0.00	0.00	1,471.00	1,471.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	111.63	853.92	0.00	(853.92)	(853.92)
*Total: Fringe Benefits	1,471.00	1,471.00	111.63	853.92	0.00	617.08	617.08
710D00 Domestic Travel NH	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	7.00	7.00	0.00	(7.00)	(7.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	55.44	55.44	0.00	(55.44)	(55.44)
*Total: Travel	0.00	0.00	62.44	96.44	0.00	(96.44)	(96.44)
717200 Other Professional Services-General	0.00	0.00	0.00	48,939.50	60,420.50	(109,360.00)	(109,360.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	212,951.00	212,951.00	0.00	0.00	0.00	212,951.00	212,951.00
*Total: Supplies	212,951.00	212,951.00	0.00	48,939.50	60,420.50	103,591.00	103,591.00
**Total Direct Cost Expenditures	233,042.00	233,042.00	2,517.67	63,358.24	60,420.50	109,263.26	109,263.26
760300 F&A Expenditures	9,322.00	9,322.00	100.71	2,534.35	0.00	6,787.65	6,787.65
*Total: Indirect Costs	9,322.00	9,322.00	100.71	2,534.35	0.00	6,787.65	6,787.65
**Total Indirect Cost Expenditures	9,322.00	9,322.00	100.71	2,534.35	0.00	6,787.65	6,787.65
***Total Expenditures	242,364.00	242,364.00	2,618.38	65,892.59	60,420.50	116,050.91	116,050.91
Revenue							
530100 NH State Programs	0.00	0.00	2,618.38	65,892.59	0.00	(65,892.59)	(65,892.59)
*Total: Sponsored Programs	0.00	0.00	2,618.38	65,892.59	0.00	(65,892.59)	(65,892.59)
***Total Revenue	0.00	0.00	2,618.38	65,892.59	0.00	(65,892.59)	(65,892.59)

Grant: 13Z167 - NH Purchasers Group on Health
 Fund: 13Z167 - NH Purchasers Group on Health

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Administrative Services	Effective Date:	12/22/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	122221111	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	CFDA #:	NONE	Expend End Date:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	12/22/21 - 6/30/23	Rev Account:	530100	IDC Dist From Code:			Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	620.91	1,359.91	3,102.77	(4,462.68)	(4,462.68)
615NZ0 PAT Unallocated Budget (Bud Only)	22,162.00	22,162.00	0.00	0.00	0.00	22,162.00	22,162.00
*Total: Personnel	22,162.00	22,162.00	620.91	1,359.91	3,102.77	17,699.32	17,699.32
65YF10 Full Fringe Benefit Distr Expe	8,167.00	8,167.00	233.46	511.33	1,166.64	6,489.03	6,489.03
*Total: Fringe Benefits	8,167.00	8,167.00	233.46	511.33	1,166.64	6,489.03	6,489.03
7112 Research Supplies	106.00	106.00	0.00	0.00	0.00	106.00	106.00
*Total: Supplies	106.00	106.00	0.00	0.00	0.00	106.00	106.00
**Total Direct Cost Expenditures	30,435.00	30,435.00	854.37	1,871.24	4,269.41	24,294.35	24,294.35
760300 F&A Expenditures	4,565.00	4,565.00	128.15	280.69	0.00	4,284.31	4,284.31
*Total: Indirect Costs	4,565.00	4,565.00	128.15	280.69	0.00	4,284.31	4,284.31
**Total Indirect Cost Expenditures	4,565.00	4,565.00	128.15	280.69	0.00	4,284.31	4,284.31
***Total Expenditures	35,000.00	35,000.00	982.52	2,151.93	4,269.41	28,578.66	28,578.66
Revenue							
530100 NH State Programs	0.00	0.00	982.52	2,151.93	0.00	(2,151.93)	(2,151.93)
*Total: Sponsored Programs	0.00	0.00	982.52	2,151.93	0.00	(2,151.93)	(2,151.93)
***Total Revenue	0.00	0.00	982.52	2,151.93	0.00	(2,151.93)	(2,151.93)

Grant: 13Z168 - NH Listens Facilitator Trainin
 Fund: 13Z168 - NH Listens Facilitator Trainin

Status: Active
 FMGR: Holt-Shannon, E Michele

Type: Cooperative Agreement

PI Name:	Holt-Shannon, E Michele		Fund Information	Fund Indirect Cost Information		Approved For Admin	HIRE	
Sponsor:	NH State Library		Effective Date:	01/03/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13Z168	CFDA #: 45.310	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	1/3/22 - 6/30/22		Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,656.18	1,656.18	0.00	(1,656.18)	(1,656.18)
613NZ0 Grad Unallocated Budget (Bud Only)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
615F10 PAT	0.00	0.00	1,656.18	1,656.18	0.00	(1,656.18)	(1,656.18)
615NZ0 PAT Unallocated Budget (Bud Only)	2,053.00	2,053.00	0.00	0.00	0.00	2,053.00	2,053.00
61CPHX Part Time Hourly	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
61SNSH Student Labor	0.00	0.00	206.07	206.07	0.00	(206.07)	(206.07)
61SNZ0 Student Labor Unallocated(Bud Only)	1,553.00	1,553.00	0.00	0.00	0.00	1,553.00	1,553.00
*Total: Personnel	3,906.00	3,906.00	3,518.43	4,113.43	0.00	(207.43)	(207.43)
65YF10 Full Fringe Benefit Distr Expe	895.00	895.00	1,245.46	1,245.46	0.00	(350.46)	(350.46)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	47.01	0.00	(47.01)	(47.01)
*Total: Fringe Benefits	895.00	895.00	1,245.46	1,292.47	0.00	(397.47)	(397.47)
717000 Consulting-General	0.00	0.00	0.00	0.00	594.00	(594.00)	(594.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Supplies	1,200.00	1,200.00	0.00	0.00	594.00	606.00	606.00
**Total Direct Cost Expenditures	6,001.00	6,001.00	4,763.89	5,405.90	594.00	1.10	1.10
760300 F&A Expenditures	599.00	599.00	476.42	540.62	0.00	58.38	58.38
*Total: Indirect Costs	599.00	599.00	476.42	540.62	0.00	58.38	58.38
**Total Indirect Cost Expenditures	599.00	599.00	476.42	540.62	0.00	58.38	58.38
***Total Expenditures	6,600.00	6,600.00	5,240.31	5,946.52	594.00	59.48	59.48
Revenue							
530100 NH State Programs	0.00	0.00	5,240.31	5,946.52	0.00	(5,946.52)	(5,946.52)
*Total: Sponsored Programs	0.00	0.00	5,240.31	5,946.52	0.00	(5,946.52)	(5,946.52)
***Total Revenue	0.00	0.00	5,240.31	5,946.52	0.00	(5,946.52)	(5,946.52)

Grant: 13ZG20 - 2019-2020 Governor's Scholarship Pr
 Fund: 13ZG20 - 2019-2020 Governor's Schol. Program

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name:	Carstens, Joel B	Fund Information		Fund Indirect Cost Information
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	03/12/2021	IDC Basis Code:
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UWENMT	Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/19 - 7/1/20	Rev Account:	530100	Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	118,500.00	0.00	(118,500.00)	(118,500.00)
*Total: Tuition	0.00	0.00	0.00	118,500.00	0.00	(118,500.00)	(118,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	118,500.00	0.00	(118,500.00)	(118,500.00)
***Total Expenditures	0.00	0.00	0.00	118,500.00	0.00	(118,500.00)	(118,500.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	118,500.00	0.00	(118,500.00)	(118,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	118,500.00	0.00	(118,500.00)	(118,500.00)
***Total Revenue	0.00	0.00	0.00	118,500.00	0.00	(118,500.00)	(118,500.00)

Grant: 13ZG21 - 2020-2021 Governor's Scholarship Pr
 Fund: 13ZG21 - 2020-2021 Governor's Scholarship Pr

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name:	Carstens, Joel B	Fund Information	Fund Indirect Cost Information
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	02/22/2021
Sponsor ID:	CFDA #: NONE	Term Date:	
Resp Org:	UWENMT	Expend End Date:	
FRAGRNT Start/End Date:	3/20/20 - 7/1/21	Rev Account:	530100
			Fund Type Level 2
			P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	510,000.00	0.00	(510,000.00)	(510,000.00)
*Total: Tuition	0.00	0.00	0.00	510,000.00	0.00	(510,000.00)	(510,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	510,000.00	0.00	(510,000.00)	(510,000.00)
***Total Expenditures	0.00	0.00	0.00	510,000.00	0.00	(510,000.00)	(510,000.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	510,000.00	0.00	(510,000.00)	(510,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	510,000.00	0.00	(510,000.00)	(510,000.00)
***Total Revenue	0.00	0.00	0.00	510,000.00	0.00	(510,000.00)	(510,000.00)

Grant: 13ZG22 - 2021-2022 Governor's Scholarship
 Fund: 13ZG22 - 2021-2022 Governor's Scholarship

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name:	Carstens, Joel B	Fund Information	Fund Indirect Cost Information
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	06/30/2021
Sponsor ID:	CFDA #: NONE	Term Date:	IDC Basis Code:
Resp Org:	UWENMT	Expend End Date:	IDC Rate Code:
FRAGRNT Start/End Date:	3/16/21 - 7/1/22	Rev Account:	530100
			Fund Type Level 2
			P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	1,745.00	675,925.00	0.00	(675,925.00)	(675,925.00)
*Total: Tuition	0.00	0.00	1,745.00	675,925.00	0.00	(675,925.00)	(675,925.00)
**Total Direct Cost Expenditures	0.00	0.00	1,745.00	675,925.00	0.00	(675,925.00)	(675,925.00)
***Total Expenditures	0.00	0.00	1,745.00	675,925.00	0.00	(675,925.00)	(675,925.00)
Revenue							
530100 NH State Programs	0.00	0.00	1,745.00	675,925.00	0.00	(675,925.00)	(675,925.00)
*Total: Sponsored Programs	0.00	0.00	1,745.00	675,925.00	0.00	(675,925.00)	(675,925.00)
***Total Revenue	0.00	0.00	1,745.00	675,925.00	0.00	(675,925.00)	(675,925.00)

Grant: 13ZGNM - NHHEAF Mini-Grants
 Fund: 13ZGNM - NHHEAF Mini-Grants

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: NHHEAF
 Sponsor ID:
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/20 - 7/1/24

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U0 NBFA-Undergrad	0.00	0.00	0.00	61,250.00	0.00	(61,250.00)	(61,250.00)
*Total: Tuition	0.00	0.00	0.00	61,250.00	0.00	(61,250.00)	(61,250.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	61,250.00	0.00	(61,250.00)	(61,250.00)
***Total Expenditures	0.00	0.00	0.00	61,250.00	0.00	(61,250.00)	(61,250.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	61,250.00	0.00	(61,250.00)	(61,250.00)
*Total: Sponsored Programs	0.00	0.00	0.00	61,250.00	0.00	(61,250.00)	(61,250.00)
***Total Revenue	0.00	0.00	0.00	61,250.00	0.00	(61,250.00)	(61,250.00)

Grant: 13ZU09 - 2008-2009 UNIQUE Grant
 Fund: 13ZU09 - 2008-2009 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
*Total: Tuition	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
***Total Expenditures	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
*Total: Sponsored Programs	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
***Total Revenue	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)

Grant: 13ZU10 - 2009-2010 UNIQUE Grant
 Fund: 13ZU10 - 2009-2010 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
*Total: Tuition	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
***Total Expenditures	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
*Total: Sponsored Programs	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
***Total Revenue	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)

Grant: 13ZU11 - 2010-2011 UNIQUE Grant
 Fund: 13ZU11 - 2010-2011 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
*Total: Tuition	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
***Total Expenditures	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
*Total: Sponsored Programs	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
***Total Revenue	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)

Grant: 13ZU14 - 2013-2014 UNIQUE Grant
 Fund: 13ZU14 - 2013-2014 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720 Merit, Need, Entitlements	286,585.00	286,585.00	0.00	0.00	0.00	286,585.00	286,585.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	472,067.00	0.00	(472,067.00)	(472,067.00)
*Total: Tuition	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
**Total Direct Cost Expenditures	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
***Total Expenditures	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
Revenue							
530100 NH State Programs	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
*Total: Sponsored Programs	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
***Total Revenue	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)

Grant: 13ZU15 - 2014-2015 UNIQUE Grant
 Fund: 13ZU15 - 2014-2015 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
*Total: Tuition	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
***Total Expenditures	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
*Total: Sponsored Programs	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
***Total Revenue	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)

Grant: 13ZU16 - 2015-2016 UNIQUE Grant
 Fund: 13ZU16 - 2015-2016 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

CFDA #: NONE

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
*Total: Tuition	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
***Total Expenditures	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
*Total: Sponsored Programs	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
***Total Revenue	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)

Grant: 13ZU17 - 2016-2017 UNIQUE Grant
 Fund: 13ZU17 - 2016-2017 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

CFDA #: NONE

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
*Total: Tuition	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
***Total Expenditures	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
*Total: Sponsored Programs	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
***Total Revenue	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)

Grant: 13ZU18 - 2017-2018 UNIQUE Grant
 Fund: 13ZU18 - 2017-2018 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name:	Carstens, Joel B	Fund Information	Fund Indirect Cost Information
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	03/12/2021
Sponsor ID:	CFDA #: NONE	Term Date:	IDC Basis Code:
Resp Org:	UAENMT	Expend End Date:	IDC Rate Code:
FRAGRNT Start/End Date:	3/16/17 - 7/1/18	Rev Account:	530100
			Fund Type Level 2
			P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
*Total: Tuition	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
***Total Expenditures	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
*Total: Sponsored Programs	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
***Total Revenue	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)

Grant: 13ZU19 - 2018-2019 UNIQUE Grant
 Fund: 13ZU19 - 2018-2019 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
*Total: Tuition	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
***Total Expenditures	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
*Total: Sponsored Programs	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
***Total Revenue	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)

Grant: 13ZU20 - 2019-2020 UNIQUE Grant
 Fund: 13ZU20 - 2019-2020 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	497,250.00	0.00	(497,250.00)	(497,250.00)
*Total: Tuition	0.00	0.00	0.00	497,250.00	0.00	(497,250.00)	(497,250.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	497,250.00	0.00	(497,250.00)	(497,250.00)
***Total Expenditures	0.00	0.00	0.00	497,250.00	0.00	(497,250.00)	(497,250.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	497,250.00	0.00	(497,250.00)	(497,250.00)
*Total: Sponsored Programs	0.00	0.00	0.00	497,250.00	0.00	(497,250.00)	(497,250.00)
***Total Revenue	0.00	0.00	0.00	497,250.00	0.00	(497,250.00)	(497,250.00)

Grant: 13ZU21 - 2020-2021 UNIQUE Grant
 Fund: 13ZU21 - 2020-2021 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	716,500.00	0.00	(716,500.00)	(716,500.00)
*Total: Tuition	0.00	0.00	0.00	716,500.00	0.00	(716,500.00)	(716,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	716,500.00	0.00	(716,500.00)	(716,500.00)
***Total Expenditures	0.00	0.00	0.00	716,500.00	0.00	(716,500.00)	(716,500.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	716,500.00	0.00	(716,500.00)	(716,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	716,500.00	0.00	(716,500.00)	(716,500.00)
***Total Revenue	0.00	0.00	0.00	716,500.00	0.00	(716,500.00)	(716,500.00)

Grant: 13ZU22 - 2021-2022 UNIQUE Grant
 Fund: 13ZU22 - 2021-2022 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/16/21 - 7/1/22

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	(250.00)	616,750.00	0.00	(616,750.00)	(616,750.00)
*Total: Tuition	0.00	0.00	(250.00)	616,750.00	0.00	(616,750.00)	(616,750.00)
**Total Direct Cost Expenditures	0.00	0.00	(250.00)	616,750.00	0.00	(616,750.00)	(616,750.00)
***Total Expenditures	0.00	0.00	(250.00)	616,750.00	0.00	(616,750.00)	(616,750.00)
Revenue							
530100 NH State Programs	0.00	0.00	(250.00)	616,750.00	0.00	(616,750.00)	(616,750.00)
*Total: Sponsored Programs	0.00	0.00	(250.00)	616,750.00	0.00	(616,750.00)	(616,750.00)
***Total Revenue	0.00	0.00	(250.00)	616,750.00	0.00	(616,750.00)	(616,750.00)

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/11 - 10/15/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	293,738.00	0.00	221,132.34	0.00	(221,132.34)	72,605.66
611F15	Fac Tenure Track AAUP (UNH)	0.00	24,000.00	0.00	249,349.44	0.00	(249,349.44)	(225,349.44)
611F60	Faculty NTT Research	0.00	0.00	0.00	29,368.84	0.00	(29,368.84)	(29,368.84)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	965.00	0.00	(965.00)	(965.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	135,964.00	135,964.00	0.00	0.00	0.00	135,964.00	135,964.00
611Q90	Post Doc	0.00	0.00	0.00	41,941.85	0.00	(41,941.85)	(41,941.85)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	45,158.35	0.00	(45,158.35)	(45,158.35)
613N30	Graduate Research Assistant	0.00	0.00	0.00	51,241.20	0.00	(51,241.20)	(51,241.20)
613NZ0	Grad Unallocated Budget (Bud Only)	50,164.00	42,085.00	0.00	0.00	0.00	50,164.00	42,085.00
614F10	Academic Administrator	64,079.00	235,936.00	9,360.22	677,590.03	8,509.29	(622,020.32)	(450,163.32)
615F10	PAT	0.00	(430,511.00)	13,934.91	2,363,549.61	7,218.43	(2,370,768.04)	(2,801,279.04)
615NZ0	PAT Unallocated Budget (Bud Only)	3,637,562.00	3,637,562.00	0.00	0.00	0.00	3,637,562.00	3,637,562.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,720.00	6,720.00	0.00	0.00	0.00	6,720.00	6,720.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
61CPHX	Part Time Hourly	17,709.00	17,709.00	0.00	140,749.00	0.00	(123,040.00)	(123,040.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,874.05	0.00	(1,874.05)	(1,874.05)
61SNSH	Student Labor	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
61SNZ0	Student Labor Unallocated(Bud Only)	17,595.00	17,595.00	0.00	0.00	0.00	17,595.00	17,595.00
*Total: Personnel		3,929,793.00	3,980,798.00	23,295.13	3,824,071.21	15,727.72	89,994.07	140,999.07
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22,032.37	0.00	(22,032.37)	(22,032.37)
65YF10	Full Fringe Benefit Distr Expe	1,533,102.00	1,539,916.00	8,758.97	1,423,547.71	5,913.62	103,640.67	110,454.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,407.11	0.00	(11,407.11)	(11,407.11)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	3,602.56	0.00	(3,602.56)	(3,602.56)
*Total: Fringe Benefits		1,533,102.00	1,539,916.00	8,758.97	1,460,589.75	5,913.62	66,598.63	73,412.63
710	Travel	319,425.00	58,744.18	0.00	0.00	0.00	319,425.00	58,744.18
710000	In-State Travel	0.00	268.60	0.00	268.60	0.00	(268.60)	0.00
710100	Out-of-State Travel	0.00	239,452.65	0.00	239,452.65	0.00	(239,452.65)	0.00
710200	Foreign Travel	0.00	29,338.31	0.00	29,338.31	0.00	(29,338.31)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	16,952.86	0.00	(16,952.86)	(16,952.86)

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	3/1/11 - 10/15/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710400 Student or Non-Emp Travel	0.00	3,971.26	0.00	3,971.26	0.00	(3,971.26)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	14,835.28	0.00	(14,835.28)	(14,835.28)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,693.00	0.00	(2,693.00)	(2,693.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	165.86	0.00	(165.86)	(165.86)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	941.46	0.00	(941.46)	(941.46)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	303.02	0.00	(303.02)	(303.02)
*Total: Travel	319,425.00	331,775.00	0.00	308,922.30	0.00	10,502.70	22,852.70
740000 Cap Equipment	380,086.00	28,410.00	0.00	28,410.00	0.00	351,676.00	0.00
*Total: Equipment	380,086.00	28,410.00	0.00	28,410.00	0.00	351,676.00	0.00
711100 Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	18.68	0.00	(18.68)	(18.68)
7112 Research Supplies	136,209.00	136,209.00	0.00	0.00	0.00	136,209.00	136,209.00
711200 Research Supplies	0.00	48,881.00	0.00	29,463.34	0.00	(29,463.34)	19,417.66
713000 Printing & Copying-General	0.00	0.00	0.00	4,111.12	0.00	(4,111.12)	(4,111.12)
713010 Printing & Copying-Publications	0.00	0.00	0.00	15,892.76	0.00	(15,892.76)	(15,892.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8,739.21	0.00	(8,739.21)	(8,739.21)
714030 Postage-Express Mail	0.00	0.00	0.00	399.34	0.00	(399.34)	(399.34)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	3,990.97	0.00	(3,990.97)	(3,990.97)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	104,013.00	0.00	(104,013.00)	(104,013.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	690.43	0.00	(690.43)	(690.43)
717200 Other Professional Services-General	0.00	0.00	0.00	22,896.02	0.00	(22,896.02)	(22,896.02)
718000 Telecom-General	0.00	0.00	0.00	2,071.91	0.00	(2,071.91)	(2,071.91)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	98.45	0.00	(98.45)	(98.45)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,483.82	0.00	(3,483.82)	(3,483.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,446.53	0.00	(1,446.53)	(1,446.53)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,497.37	0.00	(1,497.37)	(1,497.37)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	8,358.00	0.00	(8,358.00)	(8,358.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	491.60	0.00	(491.60)	(491.60)
*Total: Supplies	136,209.00	205,090.00	0.00	207,917.55	0.00	(71,708.55)	(2,827.55)

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active
 FMGR: Spence, Harlan
 Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	3/1/11 - 10/15/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	66,896.59	12,020,968.46	0.00	(12,020,968.46)	(12,020,968.46)

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143352 - CRaTER EPO

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	3/1/11 - 10/15/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	1,633.04	0.00	(1,633.04)	(1,633.04)
615F10 PAT	0.00	(3,624.00)	0.00	25,108.17	0.00	(25,108.17)	(28,732.17)
615NZ0 PAT Unallocated Budget (Bud Only)	10,571.00	30,110.00	0.00	0.00	0.00	10,571.00	30,110.00
*Total: Personnel	10,571.00	26,486.00	0.00	26,741.21	0.00	(16,170.21)	(255.21)
65YF10 Full Fringe Benefit Distr Expe	13,610.00	12,334.00	0.00	11,970.27	0.00	1,639.73	363.73
*Total: Fringe Benefits	13,610.00	12,334.00	0.00	11,970.27	0.00	1,639.73	363.73
710 Travel	3,444.00	151.68	0.00	0.00	0.00	3,444.00	151.68
710000 In-State Travel	0.00	700.58	0.00	700.58	0.00	(700.58)	0.00
710100 Out-of-State Travel	0.00	1,938.06	0.00	1,938.06	0.00	(1,938.06)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	893.68	0.00	893.68	0.00	(893.68)	0.00
*Total: Travel	3,444.00	3,684.00	0.00	3,682.32	0.00	(238.32)	1.68
7112 Research Supplies	8,127.00	8,127.00	0.00	0.00	0.00	8,127.00	8,127.00
711200 Research Supplies	0.00	4,660.00	0.00	10,257.42	0.00	(10,257.42)	(5,597.42)
713000 Printing & Copying-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	326.86	0.00	(326.86)	(326.86)
716122 Rental off site research facilities	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	676.76	0.00	(676.76)	(676.76)
*Total: Supplies	8,127.00	12,787.00	0.00	12,776.04	0.00	(4,649.04)	10.96
**Total Direct Cost Expenditures	35,752.00	55,291.00	0.00	55,169.84	0.00	(19,417.84)	121.16
760300 F&A Expenditures	25,709.00	25,709.00	0.00	25,830.16	0.00	(121.16)	(121.16)
*Total: Indirect Costs	25,709.00	25,709.00	0.00	25,830.16	0.00	(121.16)	(121.16)
**Total Indirect Cost Expenditures	25,709.00	25,709.00	0.00	25,830.16	0.00	(121.16)	(121.16)
***Total Expenditures	61,461.00	81,000.00	0.00	81,000.00	0.00	(19,539.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143352 - CRaTER EPO

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNG11PA03C CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/11 - 10/15/24

Fund Information

Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	81,000.00	0.00	(81,000.00)	(81,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	81,000.00	0.00	(81,000.00)	(81,000.00)
***Total Revenue	0.00	0.00	0.00	81,000.00	0.00	(81,000.00)	(81,000.00)

Grant: 143459 - Helium in the Solar Wind
 Fund: 143459 - Helium in the Solar Wind

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/10/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX17A118G CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/10/17 - 3/9/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	72,071.61	0.00	(72,071.61)	(72,071.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,670.00	25,670.00	0.00	0.00	0.00	25,670.00	25,670.00
611Q90 Post Doc	139,091.00	139,091.00	0.00	91,360.11	0.00	47,730.89	47,730.89
61CPEX Part Time Salary	0.00	0.00	0.00	20,094.00	0.00	(20,094.00)	(20,094.00)
*Total: Personnel	164,761.00	164,761.00	0.00	183,525.72	0.00	(18,764.72)	(18,764.72)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,802.69	0.00	(5,802.69)	(5,802.69)
65YF10 Full Fringe Benefit Distr Expe	30,504.00	30,504.00	0.00	0.00	0.00	30,504.00	30,504.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,567.33	0.00	(1,567.33)	(1,567.33)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	22,120.83	0.00	(22,120.83)	(22,120.83)
*Total: Fringe Benefits	30,504.00	30,504.00	0.00	29,490.85	0.00	1,013.15	1,013.15
710 Travel	17,820.00	12,721.16	0.00	0.00	0.00	17,820.00	12,721.16
710100 Out-of-State Travel	0.00	4,165.64	0.00	4,165.64	0.00	(4,165.64)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710400 Student or Non-Emp Travel	0.00	933.20	0.00	933.20	0.00	(933.20)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	556.68	0.00	(556.68)	(556.68)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
*Total: Travel	17,820.00	17,820.00	0.00	6,990.52	0.00	10,829.48	10,829.48
7112 Research Supplies	8,125.00	8,125.00	0.00	0.00	0.00	8,125.00	8,125.00
711200 Research Supplies	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
713000 Printing & Copying-General	0.00	0.00	0.00	210.07	0.00	(210.07)	(210.07)
713010 Printing & Copying-Publications	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
*Total: Supplies	8,125.00	8,125.00	0.00	862.07	0.00	7,262.93	7,262.93
7300 Subcontracts	429,230.00	429,230.00	0.00	0.00	0.00	429,230.00	429,230.00
730001 Subcontracts 01	0.00	0.00	0.00	429,230.00	0.00	(429,230.00)	(429,230.00)
*Total: Contractual	429,230.00	429,230.00	0.00	429,230.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	650,440.00	650,440.00	0.00	650,099.16	0.00	340.84	340.84
760300 F&A Expenditures	123,560.00	123,560.00	0.00	123,869.98	0.00	(309.98)	(309.98)
*Total: Indirect Costs	123,560.00	123,560.00	0.00	123,869.98	0.00	(309.98)	(309.98)

Grant: 143459 - Helium in the Solar Wind
 Fund: 143459 - Helium in the Solar Wind

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/10/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX17A118G	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/10/17 - 3/9/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	123,560.00	123,560.00	0.00	123,869.98	0.00	(309.98)	(309.98)
***Total Expenditures	774,000.00	774,000.00	0.00	773,969.14	0.00	30.86	30.86
Revenue							
530000 Federal Programs	0.00	0.00	0.00	773,969.14	0.00	(773,969.14)	(773,969.14)
*Total: Sponsored Programs	0.00	0.00	0.00	773,969.14	0.00	(773,969.14)	(773,969.14)
***Total Revenue	0.00	0.00	0.00	773,969.14	0.00	(773,969.14)	(773,969.14)

Grant: 143459 - Helium in the Solar Wind
 Fund: 143459 - Helium in the Solar Wind

Status: Closing - OSR/Central Off Review
 FMGR: Chandran, Benjamin D G

Type: Grant

PI Name: Chandran, Benjamin D G
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17A118G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/10/17 - 3/9/22

Fund Information
 Effective Date: 03/10/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPPC - PI Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: Indirect Costs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: Sponsored Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Revenue	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

Grant: 143460 - From Archea to the Atmosphere
 Fund: 143460 - From Archea to the Atmosphere

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/20/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNX17AK10G	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Rate Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/17 - 4/19/23	Rev Account:	530000	IDC Dist From Code:			Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	29,719.08	0.00	(29,719.08)	(29,719.08)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,447.71	0.00	(38,447.71)	(38,447.71)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,949.92	0.00	(20,949.92)	(20,949.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	137,554.00	127,218.00	0.00	0.00	0.00	137,554.00	127,218.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	45,113.39	0.00	(45,113.39)	(45,113.39)
613N30 Graduate Research Assistant	0.00	0.00	0.00	29,140.22	0.00	(29,140.22)	(29,140.22)
613NZ0 Grad Unallocated Budget (Bud Only)	94,544.00	94,544.00	0.00	0.00	0.00	94,544.00	94,544.00
615F10 PAT	0.00	0.00	3,353.06	161,297.45	0.00	(161,297.45)	(161,297.45)
615NZ0 PAT Unallocated Budget (Bud Only)	97,257.00	108,354.00	0.00	0.00	0.00	97,257.00	108,354.00
617F10 Operating Staff	0.00	0.00	0.00	14,436.05	0.00	(14,436.05)	(14,436.05)
61CPHX Part Time Hourly	0.00	0.00	0.00	52,543.75	0.00	(52,543.75)	(52,543.75)
61SNZ0 Student Labor Unallocated(Bud Only)	40,796.00	40,796.00	0.00	0.00	0.00	40,796.00	40,796.00
*Total: Personnel	370,151.00	370,912.00	3,353.06	391,647.57	0.00	(21,496.57)	(20,735.57)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,177.69	0.00	(9,177.69)	(9,177.69)
65YF10 Full Fringe Benefit Distr Expe	101,380.00	102,002.00	1,260.71	84,531.79	0.00	16,848.21	17,470.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,248.63	0.00	(4,248.63)	(4,248.63)
*Total: Fringe Benefits	101,380.00	102,002.00	1,260.71	97,958.11	0.00	3,421.89	4,043.89
710 Travel	43,300.00	15,692.18	0.00	0.00	0.00	43,300.00	15,692.18
710000 In-State Travel	0.00	11.25	0.00	11.25	0.00	(11.25)	0.00
710100 Out-of-State Travel	0.00	12,663.89	0.00	12,663.89	0.00	(12,663.89)	0.00
710200 Foreign Travel	0.00	12,039.91	0.00	12,039.91	0.00	(12,039.91)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,255.00	0.00	(1,255.00)	(1,255.00)
710400 Student or Non-Emp Travel	0.00	2,892.77	0.00	2,892.77	0.00	(2,892.77)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	27.34	0.00	(27.34)	(27.34)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,206.32	0.00	(3,206.32)	(3,206.32)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710F00 Foreign Travel	0.00	0.00	0.00	8,012.76	0.00	(8,012.76)	(8,012.76)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	386.40	0.00	(386.40)	(386.40)

Grant: 143460 - From Archea to the Atmosphere
 Fund: 143460 - From Archea to the Atmosphere

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/20/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNX17AK10G	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/17 - 4/19/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	303.02	0.00	(303.02)	(303.02)
*Total: Travel	43,300.00	43,300.00	0.00	42,024.06	0.00	1,275.94	1,275.94
711100 Supplies-General	0.00	0.00	0.00	19.45	0.00	(19.45)	(19.45)
7112 Research Supplies	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
711200 Research Supplies	0.00	0.00	0.00	9,657.12	0.00	(9,657.12)	(9,657.12)
713000 Printing & Copying-General	0.00	0.00	0.00	1,849.66	0.00	(1,849.66)	(1,849.66)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
714000 Postage-General	0.00	0.00	0.00	1,766.80	0.00	(1,766.80)	(1,766.80)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2,303.49	0.00	(2,303.49)	(2,303.49)
714030 Postage-Express Mail	0.00	0.00	0.00	6,025.22	0.00	(6,025.22)	(6,025.22)
716100 Rentals & Leases-General	0.00	0.00	0.00	14.86	0.00	(14.86)	(14.86)
717200 Other Professional Services-General	0.00	0.00	0.00	10,878.86	0.00	(10,878.86)	(10,878.86)
718012 Telecom-Satellite & Cable Services	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	865.62	0.00	(865.62)	(865.62)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	292.00	0.00	(292.00)	(292.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	1,863.95	0.00	(1,863.95)	(1,863.95)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	1,051.00	0.00	(1,051.00)	(1,051.00)
*Total: Supplies	41,000.00	41,000.00	0.00	38,107.53	0.00	2,892.47	2,892.47
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	33,870.00	9,653.00	0.00	0.00	0.00	33,870.00	9,653.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,232.75	0.00	(6,232.75)	(6,232.75)
*Total: Tuition	33,870.00	9,653.00	0.00	9,652.75	0.00	24,217.25	0.25
7300 Subcontracts	662,840.00	662,840.00	0.00	0.00	0.00	662,840.00	662,840.00
730001 Subcontracts 01	0.00	22,136.00	577.13	118,839.01	5,954.99	(124,794.00)	(102,658.00)
730002 Subcontracts 02	0.00	0.00	0.00	249,917.00	0.00	(249,917.00)	(249,917.00)
730003 Subcontracts 03	0.00	0.00	0.00	49,941.38	13,365.62	(63,307.00)	(63,307.00)
730004 Subcontracts 04	0.00	0.00	0.00	220,188.45	26,768.55	(246,957.00)	(246,957.00)
*Total: Contractual	662,840.00	684,976.00	577.13	638,885.84	46,089.16	(22,135.00)	1.00

Grant: 143460 - From Archea to the Atmosphere
 Fund: 143460 - From Archea to the Atmosphere

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/20/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NNX17AK10G	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110		
Resp Org:	UZESRC	CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/17 - 4/19/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver			NO	
						Sefa Classification			RESDEV	
						Uniform Guidance			YES	

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760171 RCM-Undergrad Net Tuition Realloc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,252,541.00	1,251,843.00	5,190.90	1,218,275.86	46,089.16	(11,824.02)	(12,522.02)
760300 F&A Expenditures	328,400.00	329,098.00	2,330.02	336,923.37	0.00	(8,523.37)	(7,825.37)
*Total: Indirect Costs	328,400.00	329,098.00	2,330.02	336,923.37	0.00	(8,523.37)	(7,825.37)
**Total Indirect Cost Expenditures	328,400.00	329,098.00	2,330.02	336,923.37	0.00	(8,523.37)	(7,825.37)
***Total Expenditures	1,580,941.00	1,580,941.00	7,520.92	1,555,199.23	46,089.16	(20,347.39)	(20,347.39)
Revenue							
530000 Federal Programs	0.00	0.00	7,520.92	1,555,199.23	0.00	(1,555,199.23)	(1,555,199.23)
*Total: Sponsored Programs	0.00	0.00	7,520.92	1,555,199.23	0.00	(1,555,199.23)	(1,555,199.23)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	7,520.92	1,555,199.23	0.00	(1,555,199.23)	(1,555,199.23)

Grant: 143460 - From Archea to the Atmosphere
 Fund: 143569 - C19 Supplement

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2020	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	NNX17AK10G	CFDA #:	43.001	Term Date:	URON20	51.50%	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/17 - 4/19/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	55,000.00	55,000.00	2,307.69	36,692.27	0.00	18,307.73	18,307.73
615F10 PAT	0.00	0.00	0.00	8,709.91	0.00	(8,709.91)	(8,709.91)
615NZ0 PAT Unallocated Budget (Bud Only)	28,380.00	28,380.00	0.00	0.00	0.00	28,380.00	28,380.00
61CPHX Part Time Hourly	0.00	0.00	750.00	12,700.00	0.00	(12,700.00)	(12,700.00)
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Personnel	98,380.00	98,380.00	3,057.69	58,102.18	0.00	40,277.82	40,277.82
65YF10 Full Fringe Benefit Distr Expe	37,806.00	37,806.00	867.69	17,520.25	0.00	20,285.75	20,285.75
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	59.25	1,003.30	0.00	(1,003.30)	(1,003.30)
*Total: Fringe Benefits	37,806.00	37,806.00	926.94	18,523.55	0.00	19,282.45	19,282.45
710 Travel	8,706.00	8,706.00	0.00	0.00	0.00	8,706.00	8,706.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
*Total: Travel	8,706.00	8,706.00	0.00	440.00	0.00	8,266.00	8,266.00
7112 Research Supplies	11,528.00	11,528.00	0.00	0.00	0.00	11,528.00	11,528.00
714000 Postage-General	0.00	0.00	0.00	35.28	0.00	(35.28)	(35.28)
714030 Postage-Express Mail	0.00	0.00	0.00	59.75	0.00	(59.75)	(59.75)
*Total: Supplies	11,528.00	11,528.00	0.00	95.03	0.00	11,432.97	11,432.97
7300 Subcontracts	7,330.00	7,330.00	0.00	0.00	0.00	7,330.00	7,330.00
*Total: Contractual	7,330.00	7,330.00	0.00	0.00	0.00	7,330.00	7,330.00
**Total Direct Cost Expenditures	163,750.00	163,750.00	3,984.63	77,160.76	0.00	86,589.24	86,589.24
760300 F&A Expenditures	83,922.00	83,922.00	2,052.08	39,613.38	0.00	44,308.62	44,308.62
*Total: Indirect Costs	83,922.00	83,922.00	2,052.08	39,613.38	0.00	44,308.62	44,308.62
**Total Indirect Cost Expenditures	83,922.00	83,922.00	2,052.08	39,613.38	0.00	44,308.62	44,308.62
***Total Expenditures	247,672.00	247,672.00	6,036.71	116,774.14	0.00	130,897.86	130,897.86
Revenue							
530000 Federal Programs	0.00	0.00	6,036.71	116,774.14	0.00	(116,774.14)	(116,774.14)
*Total: Sponsored Programs	0.00	0.00	6,036.71	116,774.14	0.00	(116,774.14)	(116,774.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143460 - From Archea to the Atmosphere
 Fund: 143569 - C19 Supplement

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name: Varner, Ruth K
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AK10G CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 4/20/17 - 4/19/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2020	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON20 51.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 51.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	6,036.71	116,774.14	0.00	(116,774.14)	(116,774.14)

Grant: 143462 - Neutron Spectrometer Technique
 Fund: 143462 - Neutron Spectrometer Technique

Status: Closing - OSR/Central Off Review
 FMGR: Ryan, James M

Type: Grant

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX17AJ41G	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/31/17 - 3/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,990.57	0.00	(7,990.57)	(7,990.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,241.00	40,241.00	0.00	0.00	0.00	40,241.00	40,241.00
615F10 PAT	0.00	0.00	0.00	98,020.83	0.00	(98,020.83)	(98,020.83)
615NZ0 PAT Unallocated Budget (Bud Only)	56,255.00	56,255.00	0.00	0.00	0.00	56,255.00	56,255.00
*Total: Personnel	96,496.00	96,496.00	0.00	106,011.40	0.00	(9,515.40)	(9,515.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	671.20	0.00	(671.20)	(671.20)
65YF10 Full Fringe Benefit Distr Expe	36,114.00	36,114.00	0.00	41,606.47	0.00	(5,492.47)	(5,492.47)
*Total: Fringe Benefits	36,114.00	36,114.00	0.00	42,277.67	0.00	(6,163.67)	(6,163.67)
710 Travel	11,303.00	11,303.00	0.00	0.00	0.00	11,303.00	11,303.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	176.53	0.00	(176.53)	(176.53)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: Travel	11,303.00	11,303.00	0.00	301.53	0.00	11,001.47	11,001.47
740000 Cap Equipment	48,445.00	48,445.00	0.00	0.00	0.00	48,445.00	48,445.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	41,083.14	0.00	(41,083.14)	(41,083.14)
*Total: Equipment	48,445.00	48,445.00	0.00	41,083.14	0.00	7,361.86	7,361.86
7112 Research Supplies	17,156.00	17,156.00	0.00	0.00	0.00	17,156.00	17,156.00
711200 Research Supplies	0.00	0.00	0.00	5,337.11	0.00	(5,337.11)	(5,337.11)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	21.93	0.00	(21.93)	(21.93)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	562.63	0.00	(562.63)	(562.63)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,464.00	0.00	(3,464.00)	(3,464.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	6,716.00	0.00	(6,716.00)	(6,716.00)
*Total: Supplies	17,156.00	17,156.00	0.00	16,831.67	0.00	324.33	324.33
**Total Direct Cost Expenditures	209,514.00	209,514.00	0.00	206,505.41	0.00	3,008.59	3,008.59
760300 F&A Expenditures	80,429.00	80,429.00	0.00	83,437.68	0.00	(3,008.68)	(3,008.68)
*Total: Indirect Costs	80,429.00	80,429.00	0.00	83,437.68	0.00	(3,008.68)	(3,008.68)
**Total Indirect Cost Expenditures	80,429.00	80,429.00	0.00	83,437.68	0.00	(3,008.68)	(3,008.68)

Grant: 143462 - Neutron Spectrometer Technique
 Fund: 143462 - Neutron Spectrometer Technique

Status: Closing - OSR/Central Off Review
 FMGR: Ryan, James M

Type: Grant

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AJ41G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/31/17 - 3/30/22

Fund Information
 Effective Date: 03/31/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	289,943.00	289,943.00	0.00	289,943.09	0.00	(0.09)	(0.09)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	289,943.09	0.00	(289,943.09)	(289,943.09)
*Total: Sponsored Programs	0.00	0.00	0.00	289,943.09	0.00	(289,943.09)	(289,943.09)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	289,943.09	0.00	(289,943.09)	(289,943.09)

Grant: 143464 - Suprathermal Ion Populations
 Fund: 143464 - Suprathermal Ion Populations

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC17K0009	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	151,723.16	0.00	(151,723.16)	(151,723.16)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	81,447.53	0.00	(81,447.53)	(81,447.53)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	425.24	0.00	(425.24)	(425.24)
611F60 Faculty NTT Research	0.00	0.00	3,881.65	237,924.13	2,020.04	(239,944.17)	(239,944.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	633,831.00	633,831.00	0.00	0.00	0.00	633,831.00	633,831.00
611Q90 Post Doc	51,984.00	51,984.00	1,357.31	195,319.40	674.84	(144,010.24)	(144,010.24)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	3,580.00	0.00	(3,580.00)	(3,580.00)
*Total: Personnel	685,815.00	685,815.00	5,238.96	670,419.46	2,694.88	12,700.66	12,700.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	19,069.94	0.00	(19,069.94)	(19,069.94)
65YF10 Full Fringe Benefit Distr Expe	182,702.00	182,702.00	1,969.84	143,159.48	1,013.28	38,529.24	38,529.24
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	23,542.63	0.00	(23,542.63)	(23,542.63)
*Total: Fringe Benefits	182,702.00	182,702.00	1,969.84	185,772.05	1,013.28	(4,083.33)	(4,083.33)
710 Travel	34,809.00	21,722.37	0.00	0.00	0.00	34,809.00	21,722.37
710100 Out-of-State Travel	0.00	7,049.26	0.00	7,049.26	0.00	(7,049.26)	0.00
710200 Foreign Travel	0.00	6,037.37	0.00	6,037.37	0.00	(6,037.37)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,942.22	0.00	(2,942.22)	(2,942.22)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,956.18	0.00	(4,956.18)	(4,956.18)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	313.80	0.00	(313.80)	(313.80)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	212.80	0.00	(212.80)	(212.80)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,161.20	0.00	(1,161.20)	(1,161.20)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	407.00	0.00	(407.00)	(407.00)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	775.32	0.00	(775.32)	(775.32)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
*Total: Travel	34,809.00	34,809.00	0.00	25,270.15	0.00	9,538.85	9,538.85
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200 Research Supplies	0.00	0.00	0.00	1,799.98	0.00	(1,799.98)	(1,799.98)

Grant: 143464 - Suprathermal Ion Populations
 Fund: 143464 - Suprathermal Ion Populations

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC17K0009	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010 Printing & Copying-Publications	0.00	0.00	0.00	6,569.00	0.00	(6,569.00)	(6,569.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	48.37	0.00	(48.37)	(48.37)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
*Total: Supplies	13,000.00	13,000.00	0.00	8,727.35	0.00	4,272.65	4,272.65
7300 Subcontracts	198,342.00	198,342.00	0.00	0.00	0.00	198,342.00	198,342.00
730002 Subcontracts 02	0.00	0.00	0.00	198,342.00	0.00	(198,342.00)	(198,342.00)
*Total: Contractual	198,342.00	198,342.00	0.00	198,342.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,114,668.00	1,114,668.00	7,208.80	1,088,531.01	3,708.16	22,428.83	22,428.83
760300 F&A Expenditures	473,268.00	473,268.00	3,640.44	461,394.32	0.00	11,873.68	11,873.68
*Total: Indirect Costs	473,268.00	473,268.00	3,640.44	461,394.32	0.00	11,873.68	11,873.68
**Total Indirect Cost Expenditures	473,268.00	473,268.00	3,640.44	461,394.32	0.00	11,873.68	11,873.68
***Total Expenditures	1,587,936.00	1,587,936.00	10,849.24	1,549,925.33	3,708.16	34,302.51	34,302.51
Revenue							
530000 Federal Programs	0.00	0.00	10,849.24	1,549,925.33	0.00	(1,549,925.33)	(1,549,925.33)
*Total: Sponsored Programs	0.00	0.00	10,849.24	1,549,925.33	0.00	(1,549,925.33)	(1,549,925.33)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	10,849.24	1,549,925.33	0.00	(1,549,925.33)	(1,549,925.33)

Grant: 143467 - Storm Enhanced Density
 Fund: 143467 - Storm Enhanced Density

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/26/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC17K0720	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/26/17 - 9/25/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,130.86	0.00	(33,130.86)	(33,130.86)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,079.29	0.00	(38,079.29)	(38,079.29)
611F60 Faculty NTT Research	0.00	0.00	0.00	26,725.35	0.00	(26,725.35)	(26,725.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	104,868.00	104,868.00	0.00	0.00	0.00	104,868.00	104,868.00
613NZ0 Grad Unallocated Budget (Bud Only)	22,390.00	22,390.00	0.00	0.00	0.00	22,390.00	22,390.00
615F10 PAT	0.00	0.00	0.00	94,175.57	0.00	(94,175.57)	(94,175.57)
615NZ0 PAT Unallocated Budget (Bud Only)	66,280.00	66,280.00	0.00	0.00	0.00	66,280.00	66,280.00
*Total: Personnel	193,538.00	193,538.00	0.00	192,111.07	0.00	1,426.93	1,426.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,755.29	0.00	(2,755.29)	(2,755.29)
65YF10 Full Fringe Benefit Distr Expe	67,296.00	67,296.00	0.00	66,856.68	0.00	439.32	439.32
*Total: Fringe Benefits	67,296.00	67,296.00	0.00	69,611.97	0.00	(2,315.97)	(2,315.97)
710 Travel	19,388.00	12,116.10	0.00	0.00	0.00	19,388.00	12,116.10
710100 Out-of-State Travel	0.00	3,939.63	0.00	3,939.63	0.00	(3,939.63)	0.00
710200 Foreign Travel	0.00	3,332.27	0.00	3,332.27	0.00	(3,332.27)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	773.54	0.00	(773.54)	(773.54)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,783.64	0.00	(1,783.64)	(1,783.64)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,354.40	0.00	(1,354.40)	(1,354.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,371.08	0.00	(1,371.08)	(1,371.08)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	407.00	0.00	(407.00)	(407.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	366.60	0.00	(366.60)	(366.60)
*Total: Travel	19,388.00	19,388.00	0.00	14,612.16	0.00	4,775.84	4,775.84
7112 Research Supplies	7,933.00	7,933.00	0.00	0.00	0.00	7,933.00	7,933.00
711200 Research Supplies	0.00	0.00	0.00	3,193.26	0.00	(3,193.26)	(3,193.26)
713000 Printing & Copying-General	0.00	0.00	0.00	54.24	0.00	(54.24)	(54.24)
713010 Printing & Copying-Publications	0.00	0.00	0.00	255.95	0.00	(255.95)	(255.95)
*Total: Supplies	7,933.00	7,933.00	0.00	3,503.45	0.00	4,429.55	4,429.55
7300 Subcontracts	445,903.00	445,903.00	0.00	0.00	0.00	445,903.00	445,903.00

Grant: 143467 - Storm Enhanced Density
 Fund: 143467 - Storm Enhanced Density

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC17K0720 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/26/17 - 9/25/22

Fund Information
 Effective Date: 09/26/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	0.00	0.00	5,434.92	195,667.21	20,332.79	(216,000.00)	(216,000.00)
730002 Subcontracts 02	0.00	0.00	1,952.66	205,956.35	10,043.65	(216,000.00)	(216,000.00)
*Total: Contractual	445,903.00	445,903.00	7,387.58	401,623.56	30,376.44	13,903.00	13,903.00
**Total Direct Cost Expenditures	734,058.00	734,058.00	7,387.58	681,462.21	30,376.44	22,219.35	22,219.35
760300 F&A Expenditures	164,800.00	164,800.00	0.00	166,278.97	0.00	(1,478.97)	(1,478.97)
*Total: Indirect Costs	164,800.00	164,800.00	0.00	166,278.97	0.00	(1,478.97)	(1,478.97)
**Total Indirect Cost Expenditures	164,800.00	164,800.00	0.00	166,278.97	0.00	(1,478.97)	(1,478.97)
***Total Expenditures	898,858.00	898,858.00	7,387.58	847,741.18	30,376.44	20,740.38	20,740.38
Revenue							
530000 Federal Programs	0.00	0.00	7,387.58	847,741.18	0.00	(847,741.18)	(847,741.18)
*Total: Sponsored Programs	0.00	0.00	7,387.58	847,741.18	0.00	(847,741.18)	(847,741.18)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	7,387.58	847,741.18	0.00	(847,741.18)	(847,741.18)

Grant: 143469 - GLOBE SRS
 Fund: 143469 - GLOBE SRS

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/16/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	80NSSC18K0135 CFDA #: 43.001	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	10/16/17 - 10/15/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	3,212.92	0.00	(3,212.92)	(3,212.92)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,095.97	0.00	(4,095.97)	(4,095.97)
611F60 Faculty NTT Research	0.00	0.00	0.00	19,270.66	0.00	(19,270.66)	(19,270.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,490.00	40,490.00	0.00	0.00	0.00	40,490.00	40,490.00
615F10 PAT	0.00	0.00	0.00	32,194.50	0.00	(32,194.50)	(32,194.50)
615NZ0 PAT Unallocated Budget (Bud Only)	32,744.00	32,744.00	0.00	0.00	0.00	32,744.00	32,744.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61CPHX Part Time Hourly	0.00	0.00	675.00	35,570.00	0.00	(35,570.00)	(35,570.00)
61SNSH Student Labor	0.00	0.00	0.00	449.40	0.00	(449.40)	(449.40)
61SNWS College Work Study	0.00	0.00	0.00	293.32	0.00	(293.32)	(293.32)
61SNZ0 Student Labor Unallocated(Bud Only)	65,400.00	65,400.00	0.00	0.00	0.00	65,400.00	65,400.00
*Total: Personnel	138,634.00	138,634.00	675.00	96,486.77	0.00	42,147.23	42,147.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	608.08	0.00	(608.08)	(608.08)
65YF10 Full Fringe Benefit Distr Expe	35,356.00	35,356.00	0.00	22,060.14	0.00	13,295.86	13,295.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	53.32	3,026.55	0.00	(3,026.55)	(3,026.55)
*Total: Fringe Benefits	35,356.00	35,356.00	53.32	25,694.77	0.00	9,661.23	9,661.23
710 Travel	34,502.00	28,693.14	0.00	0.00	0.00	34,502.00	28,693.14
710100 Out-of-State Travel	0.00	5,808.86	0.00	5,808.86	0.00	(5,808.86)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	484.40	0.00	(484.40)	(484.40)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	5,629.06	0.00	(5,629.06)	(5,629.06)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,852.54	0.00	(1,852.54)	(1,852.54)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,764.56	0.00	(3,764.56)	(3,764.56)
710D80 Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
*Total: Travel	34,502.00	34,502.00	0.00	19,199.42	0.00	15,302.58	15,302.58
711100 Supplies-General	0.00	0.00	4,783.74	8,132.20	0.00	(8,132.20)	(8,132.20)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	134.12	0.00	(134.12)	(134.12)
7112 Research Supplies	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 143469 - GLOBE SRS
 Fund: 143469 - GLOBE SRS

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/16/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18K0135	CFDA #:	43.001	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		OTHER	
FRAGRNT Start/End Date:	10/16/17 - 10/15/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	48,023.05	0.00	(48,023.05)	(48,023.05)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	43,500.00	43,500.00	0.00	2,757.50	0.00	40,742.50	40,742.50
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	206.25	0.00	(206.25)	(206.25)
*Total: Supplies	60,400.00	60,400.00	4,783.74	59,253.12	0.00	1,146.88	1,146.88
722200 Participant Support	228,981.00	228,981.00	0.00	196,261.33	0.00	32,719.67	32,719.67
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	853.03	0.00	(853.03)	(853.03)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	724.00	0.00	(724.00)	(724.00)
*Total: Participant Support	228,981.00	228,981.00	0.00	197,838.36	0.00	31,142.64	31,142.64
76O000 Internal Allocations - Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Other	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
**Total Direct Cost Expenditures	497,873.00	497,873.00	5,512.06	398,532.44	0.00	99,340.56	99,340.56
760300 F&A Expenditures	95,483.00	95,483.00	1,940.25	70,644.47	0.00	24,838.53	24,838.53
*Total: Indirect Costs	95,483.00	95,483.00	1,940.25	70,644.47	0.00	24,838.53	24,838.53
**Total Indirect Cost Expenditures	95,483.00	95,483.00	1,940.25	70,644.47	0.00	24,838.53	24,838.53
***Total Expenditures	593,356.00	593,356.00	7,452.31	469,176.91	0.00	124,179.09	124,179.09
Revenue							
530000 Federal Programs	0.00	0.00	7,452.31	469,176.91	0.00	(469,176.91)	(469,176.91)
*Total: Sponsored Programs	0.00	0.00	7,452.31	469,176.91	0.00	(469,176.91)	(469,176.91)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	7,452.31	469,176.91	0.00	(469,176.91)	(469,176.91)

Grant: 143470 - Diamond Scattering Detectors
 Fund: 143470 - Diamond Scattering Detectors

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/13/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18K0247	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/4/18 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,146.71	0.00	(10,146.71)	(10,146.71)
611F60 Faculty NTT Research	0.00	0.00	0.00	25,250.68	0.00	(25,250.68)	(25,250.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	83,984.00	45,836.54	0.00	0.00	0.00	83,984.00	45,836.54
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,734.35	0.00	(6,734.35)	(6,734.35)
615F10 PAT	0.00	0.00	0.00	5,813.09	0.00	(5,813.09)	(5,813.09)
615NZ0 PAT Unallocated Budget (Bud Only)	30,975.00	5,813.09	0.00	0.00	0.00	30,975.00	5,813.09
*Total: Personnel	114,959.00	51,649.63	0.00	47,944.83	0.00	67,014.17	3,704.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,406.21	0.00	(1,406.21)	(1,406.21)
65YF10 Full Fringe Benefit Distr Expe	33,432.00	29,200.41	0.00	13,128.28	0.00	20,303.72	16,072.13
*Total: Fringe Benefits	33,432.00	29,200.41	0.00	14,534.49	0.00	18,897.51	14,665.92
710 Travel	6,208.00	0.00	0.00	0.00	0.00	6,208.00	0.00
*Total: Travel	6,208.00	0.00	0.00	0.00	0.00	6,208.00	0.00
740000 Cap Equipment	12,353.00	12,353.00	0.00	0.00	0.00	12,353.00	12,353.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	20,200.00	0.00	(20,200.00)	(20,200.00)
*Total: Equipment	12,353.00	12,353.00	0.00	20,200.00	0.00	(7,847.00)	(7,847.00)
7112 Research Supplies	983.00	983.00	0.00	0.00	0.00	983.00	983.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	54.99	0.00	(54.99)	(54.99)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
*Total: Supplies	983.00	983.00	0.00	68.99	0.00	914.01	914.01
7300 Subcontracts	546,928.00	654,928.00	0.00	0.00	0.00	546,928.00	654,928.00
730001 Subcontracts 01	0.00	0.00	14,983.89	258,907.79	146,608.21	(405,516.00)	(405,516.00)
730002 Subcontracts 02	0.00	0.00	0.00	249,412.00	0.00	(249,412.00)	(249,412.00)
*Total: Contractual	546,928.00	654,928.00	14,983.89	508,319.79	146,608.21	(108,000.00)	0.00
**Total Direct Cost Expenditures	714,863.00	749,114.04	14,983.89	591,068.10	146,608.21	(22,813.31)	11,437.73
760300 F&A Expenditures	93,058.00	58,806.96	0.00	56,792.03	0.00	36,265.97	2,014.93
*Total: Indirect Costs	93,058.00	58,806.96	0.00	56,792.03	0.00	36,265.97	2,014.93
**Total Indirect Cost Expenditures	93,058.00	58,806.96	0.00	56,792.03	0.00	36,265.97	2,014.93

Grant: 143470 - Diamond Scattering Detectors
 Fund: 143470 - Diamond Scattering Detectors

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0247 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/4/18 - 12/31/22

Fund Information
 Effective Date: 01/13/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	807,921.00	807,921.00	14,983.89	647,860.13	146,608.21	13,452.66	13,452.66
Revenue							
530000 Federal Programs	0.00	0.00	14,983.89	647,860.13	0.00	(647,860.13)	(647,860.13)
*Total: Sponsored Programs	0.00	0.00	14,983.89	647,860.13	0.00	(647,860.13)	(647,860.13)
***Total Revenue	0.00	0.00	14,983.89	647,860.13	0.00	(647,860.13)	(647,860.13)

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 143472 - EPSCoR-Antifreeze Proteins

Status: Closing - Final Financial Rev
 FMGR: Galvin, Antoinette B

Type: Grant

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18M0034 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/17 - 11/30/21

Fund Information
 Effective Date: 10/21/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	321.86	0.00	(321.86)	(321.86)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,583.16	0.00	(5,583.16)	(5,583.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,084.00	9,084.00	0.00	0.00	0.00	9,084.00	9,084.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	822.50	0.00	(822.50)	(822.50)
*Total: Personnel	9,084.00	9,084.00	0.00	6,727.52	0.00	2,356.48	2,356.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	25.10	0.00	(25.10)	(25.10)
65YF10 Full Fringe Benefit Distr Expe	3,624.00	3,624.00	0.00	2,499.71	0.00	1,124.29	1,124.29
*Total: Fringe Benefits	3,624.00	3,624.00	0.00	2,524.81	0.00	1,099.19	1,099.19
711200 Research Supplies	0.00	0.00	0.00	2,561.67	0.00	(2,561.67)	(2,561.67)
*Total: Supplies	0.00	0.00	0.00	2,561.67	0.00	(2,561.67)	(2,561.67)
**Total Direct Cost Expenditures	12,708.00	12,708.00	0.00	11,814.00	0.00	894.00	894.00
760300 F&A Expenditures	6,398.00	6,398.00	0.00	5,966.07	0.00	431.93	431.93
*Total: Indirect Costs	6,398.00	6,398.00	0.00	5,966.07	0.00	431.93	431.93
**Total Indirect Cost Expenditures	6,398.00	6,398.00	0.00	5,966.07	0.00	431.93	431.93
***Total Expenditures	19,106.00	19,106.00	0.00	17,780.07	0.00	1,325.93	1,325.93
Revenue							
530000 Federal Programs	0.00	0.00	0.00	17,780.07	0.00	(17,780.07)	(17,780.07)
*Total: Sponsored Programs	0.00	0.00	0.00	17,780.07	0.00	(17,780.07)	(17,780.07)
***Total Revenue	0.00	0.00	0.00	17,780.07	0.00	(17,780.07)	(17,780.07)

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 143473 - Tsavalas EPSCoR

Status: Closing - Final Financial Rev
 FMGR: Tsavalas, John G

Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18M0034	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	12/1/17 - 11/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,111.18	0.00	(35,111.18)	(35,111.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,115.00	35,115.00	0.00	0.00	0.00	35,115.00	35,115.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	42,541.32	0.00	(42,541.32)	(42,541.32)
613NZ0 Grad Unallocated Budget (Bud Only)	52,651.00	52,651.00	0.00	0.00	0.00	52,651.00	52,651.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.10	0.00	(4.10)	(4.10)
61SNSH Student Labor	0.00	0.00	0.00	5,067.50	0.00	(5,067.50)	(5,067.50)
*Total: Personnel	87,766.00	87,766.00	0.00	84,224.11	0.00	3,541.89	3,541.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,959.21	0.00	(2,959.21)	(2,959.21)
65YF10 Full Fringe Benefit Distr Expe	4,663.00	4,663.00	0.00	0.00	0.00	4,663.00	4,663.00
*Total: Fringe Benefits	4,663.00	4,663.00	0.00	2,959.21	0.00	1,703.79	1,703.79
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	822.50	0.00	(822.50)	(822.50)
*Total: Travel	0.00	0.00	0.00	822.50	0.00	(822.50)	(822.50)
740000 Cap Equipment	13,445.00	13,445.00	0.00	11,249.83	0.00	2,195.17	2,195.17
*Total: Equipment	13,445.00	13,445.00	0.00	11,249.83	0.00	2,195.17	2,195.17
711200 Research Supplies	0.00	0.00	0.00	486.30	0.00	(486.30)	(486.30)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	151.99	0.00	(151.99)	(151.99)
*Total: Supplies	0.00	0.00	0.00	638.29	0.00	(638.29)	(638.29)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	6,902.00	6,902.00	0.00	0.00	0.00	6,902.00	6,902.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,135.00	0.00	(10,135.00)	(10,135.00)
*Total: Tuition	6,902.00	6,902.00	0.00	14,695.00	0.00	(7,793.00)	(7,793.00)
**Total Direct Cost Expenditures	112,776.00	112,776.00	0.00	114,588.94	0.00	(1,812.94)	(1,812.94)
760300 F&A Expenditures	46,541.00	46,541.00	0.00	44,728.13	0.00	1,812.87	1,812.87
*Total: Indirect Costs	46,541.00	46,541.00	0.00	44,728.13	0.00	1,812.87	1,812.87
**Total Indirect Cost Expenditures	46,541.00	46,541.00	0.00	44,728.13	0.00	1,812.87	1,812.87

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 143473 - Tsavalas EPScOR

Status: Closing - Final Financial Rev
 FMGR: Tsavalas, John G

Type: Grant

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18M0034 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/17 - 11/30/21

Fund Information
 Effective Date: 12/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	159,317.00	159,317.00	0.00	159,317.07	0.00	(0.07)	(0.07)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	159,317.07	0.00	(159,317.07)	(159,317.07)
*Total: Sponsored Programs	0.00	0.00	0.00	159,317.07	0.00	(159,317.07)	(159,317.07)
***Total Revenue	0.00	0.00	0.00	159,317.07	0.00	(159,317.07)	(159,317.07)

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 143474 - Varga EPSCoR

Status: Closing - Final Financial Rev
 FMGR: Varga, Krisztina

Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18M0034	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/17 - 11/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,296.79	0.00	(20,296.79)	(20,296.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,360.00	29,360.00	0.00	0.00	0.00	29,360.00	29,360.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	48,167.30	0.00	(48,167.30)	(48,167.30)
613N30 Graduate Research Assistant	0.00	0.00	0.00	28,483.94	0.00	(28,483.94)	(28,483.94)
613NZ0 Grad Unallocated Budget (Bud Only)	52,649.00	52,649.00	0.00	0.00	0.00	52,649.00	52,649.00
61CPEX Part Time Salary	0.00	0.00	0.00	846.29	0.00	(846.29)	(846.29)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
*Total: Personnel	82,009.00	82,009.00	0.00	101,594.32	0.00	(19,585.32)	(19,585.32)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,597.06	0.00	(5,597.06)	(5,597.06)
65YF10 Full Fringe Benefit Distr Expe	4,185.00	4,185.00	0.00	0.00	0.00	4,185.00	4,185.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	375.12	0.00	(375.12)	(375.12)
*Total: Fringe Benefits	4,185.00	4,185.00	0.00	5,972.18	0.00	(1,787.18)	(1,787.18)
710 Travel	5,928.00	5,882.00	0.00	0.00	0.00	5,928.00	5,882.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,242.62	0.00	(1,242.62)	(1,242.62)
710400 Student or Non-Emp Travel	0.00	46.00	0.00	46.00	0.00	(46.00)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	324.80	0.00	(324.80)	(324.80)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,173.85	0.00	(1,173.85)	(1,173.85)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,303.04	0.00	(2,303.04)	(2,303.04)
*Total: Travel	5,928.00	5,928.00	0.00	5,745.31	0.00	182.69	182.69
7112 Research Supplies	49,993.00	49,993.00	0.00	0.00	0.00	49,993.00	49,993.00
711200 Research Supplies	0.00	0.00	0.00	26,359.57	0.00	(26,359.57)	(26,359.57)
714030 Postage-Express Mail	0.00	0.00	0.00	1,127.47	0.00	(1,127.47)	(1,127.47)
717200 Other Professional Services-General	0.00	0.00	0.00	2,681.40	0.00	(2,681.40)	(2,681.40)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	997.03	0.00	(997.03)	(997.03)
*Total: Supplies	49,993.00	49,993.00	0.00	31,255.47	0.00	18,737.53	18,737.53
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,166.69	0.00	(3,166.69)	(3,166.69)

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 143474 - Varga EPScOR

Status: Closing - Final Financial Rev
 FMGR: Varga, Krisztina

Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18M0034	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	12/1/17 - 11/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	6,898.00	6,898.00	0.00	0.00	0.00	6,898.00	6,898.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,084.74	0.00	(5,084.74)	(5,084.74)
*Total: Tuition	6,898.00	6,898.00	0.00	8,251.43	0.00	(1,353.43)	(1,353.43)
7300 Subcontracts	162,744.00	162,744.00	0.00	0.00	0.00	162,744.00	162,744.00
730001 Subcontracts 01	0.00	0.00	0.00	157,634.06	0.00	(157,634.06)	(157,634.06)
*Total: Contractual	162,744.00	162,744.00	0.00	157,634.06	0.00	5,109.94	5,109.94
**Total Direct Cost Expenditures	311,757.00	311,757.00	0.00	310,452.77	0.00	1,304.23	1,304.23
760300 F&A Expenditures	84,062.00	84,062.00	0.00	85,421.78	0.00	(1,359.78)	(1,359.78)
*Total: Indirect Costs	84,062.00	84,062.00	0.00	85,421.78	0.00	(1,359.78)	(1,359.78)
**Total Indirect Cost Expenditures	84,062.00	84,062.00	0.00	85,421.78	0.00	(1,359.78)	(1,359.78)
***Total Expenditures	395,819.00	395,819.00	0.00	395,874.55	0.00	(55.55)	(55.55)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	395,874.55	0.00	(395,874.55)	(395,874.55)
*Total: Sponsored Programs	0.00	0.00	0.00	395,874.55	0.00	(395,874.55)	(395,874.55)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	395,874.55	0.00	(395,874.55)	(395,874.55)

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 15CB46 - Tsavalas EPScOR Cost Share

Status: Closing - Final Financial Rev
 FMGR: Tsavalas, John G

Type: Grant

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18M0034 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/17 - 11/30/21

Fund Information
 Effective Date: 09/20/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	70,244.37	0.00	(70,244.37)	(70,244.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	71,987.00	71,987.00	0.00	0.00	0.00	71,987.00	71,987.00
*Total: Personnel	71,987.00	71,987.00	0.00	70,244.37	0.00	1,742.63	1,742.63
65YF10 Full Fringe Benefit Distr Expe	28,720.00	28,720.00	0.00	30,354.92	0.00	(1,634.92)	(1,634.92)
*Total: Fringe Benefits	28,720.00	28,720.00	0.00	30,354.92	0.00	(1,634.92)	(1,634.92)
**Total Direct Cost Expenditures	100,707.00	100,707.00	0.00	100,599.29	0.00	107.71	107.71
760300 F&A Expenditures	50,695.00	50,695.00	0.00	50,802.77	0.00	(107.77)	(107.77)
*Total: Indirect Costs	50,695.00	50,695.00	0.00	50,802.77	0.00	(107.77)	(107.77)
**Total Indirect Cost Expenditures	50,695.00	50,695.00	0.00	50,802.77	0.00	(107.77)	(107.77)
***Total Expenditures	151,402.00	151,402.00	0.00	151,402.06	0.00	(0.06)	(0.06)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	50,802.77	0.00	(50,802.77)	(50,802.77)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	71,876.29	0.00	(71,876.29)	(71,876.29)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	28,723.00	0.00	(28,723.00)	(28,723.00)
*Total: Transfers In	0.00	0.00	0.00	151,402.06	0.00	(151,402.06)	(151,402.06)
***Total Revenue	0.00	0.00	0.00	151,402.06	0.00	(151,402.06)	(151,402.06)

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 15CB47 - Varga EPScOR - CS

Status: Closing - Final Financial Rev
 FMGR: Varga, Krisztina

Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18M0034	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/17 - 11/30/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	66,064.13	0.00	(66,064.13)	(66,064.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	67,822.00	67,822.00	0.00	0.00	0.00	67,822.00	67,822.00
*Total: Personnel	67,822.00	67,822.00	0.00	66,064.13	0.00	1,757.87	1,757.87
65YF10 Full Fringe Benefit Distr Expe	27,090.00	27,090.00	0.00	28,761.60	0.00	(1,671.60)	(1,671.60)
*Total: Fringe Benefits	27,090.00	27,090.00	0.00	28,761.60	0.00	(1,671.60)	(1,671.60)
**Total Direct Cost Expenditures	94,912.00	94,912.00	0.00	94,825.73	0.00	86.27	86.27
760300 F&A Expenditures	47,762.00	47,762.00	0.00	47,849.88	0.00	(87.88)	(87.88)
*Total: Indirect Costs	47,762.00	47,762.00	0.00	47,849.88	0.00	(87.88)	(87.88)
**Total Indirect Cost Expenditures	47,762.00	47,762.00	0.00	47,849.88	0.00	(87.88)	(87.88)
***Total Expenditures	142,674.00	142,674.00	0.00	142,675.61	0.00	(1.61)	(1.61)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	43,518.35	0.00	(43,518.35)	(43,518.35)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	47,849.88	0.00	(47,849.88)	(47,849.88)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	35,467.28	0.00	(35,467.28)	(35,467.28)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,840.10	0.00	(15,840.10)	(15,840.10)
*Total: Transfers In	0.00	0.00	0.00	142,675.61	0.00	(142,675.61)	(142,675.61)
***Total Revenue	0.00	0.00	0.00	142,675.61	0.00	(142,675.61)	(142,675.61)

Grant: 143475 - Kilonovae Light Curves
 Fund: 143475 - Kilonovae Light Curves

Status: Closing - BSC/Dept Review
 FMGR: Foucart, Francois V O

Type: Grant

PI Name:	Foucart, Francois V O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/28/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	80NSSC18K0565	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/28/18 - 2/27/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,371.06	0.00	(37,371.06)	(37,371.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,729.00	27,729.00	0.00	0.00	0.00	27,729.00	27,729.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	41,223.03	0.00	(41,223.03)	(41,223.03)
613N30 Graduate Research Assistant	0.00	0.00	0.00	37,730.10	0.00	(37,730.10)	(37,730.10)
613NZ0 Grad Unallocated Budget (Bud Only)	96,083.00	96,083.00	0.00	0.00	0.00	96,083.00	96,083.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,050.75	0.00	(7,050.75)	(7,050.75)
*Total: Personnel	123,812.00	123,812.00	0.00	123,374.94	0.00	437.06	437.06
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,349.49	0.00	(6,349.49)	(6,349.49)
65YF10 Full Fringe Benefit Distr Expe	3,898.00	3,898.00	0.00	0.00	0.00	3,898.00	3,898.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	567.45	0.00	(567.45)	(567.45)
*Total: Fringe Benefits	3,898.00	3,898.00	0.00	6,916.94	0.00	(3,018.94)	(3,018.94)
710 Travel	4,431.00	5,781.00	0.00	0.00	0.00	4,431.00	5,781.00
710200 Foreign Travel	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,550.40	0.00	(1,550.40)	(1,550.40)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	144.76	0.00	(144.76)	(144.76)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
*Total: Travel	5,781.00	5,781.00	0.00	2,425.16	0.00	3,355.84	3,355.84
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	526.25	0.00	(526.25)	(526.25)
*Total: Tuition	1,140.00	1,140.00	0.00	2,236.25	0.00	(1,096.25)	(1,096.25)
7300 Subcontracts	226,851.00	226,851.00	0.00	0.00	0.00	226,851.00	226,851.00
730001 Subcontracts 01	0.00	0.00	12,900.53	226,125.25	725.75	(226,851.00)	(226,851.00)
*Total: Contractual	226,851.00	226,851.00	12,900.53	226,125.25	725.75	0.00	0.00
**Total Direct Cost Expenditures	361,482.00	361,482.00	12,900.53	361,078.54	725.75	(322.29)	(322.29)

Grant: 143475 - Kilonovae Light Curves
 Fund: 143475 - Kilonovae Light Curves

Status: Closing - BSC/Dept Review
 FMGR: Foucart, Francois V O

Type: Grant

PI Name: Foucart, Francois V O
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0565 CFDA #: 43.001
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 2/28/18 - 2/27/22

Fund Information
 Effective Date: 02/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	79,923.00	79,923.00	0.00	79,600.69	0.00	322.31	322.31
*Total: Indirect Costs	79,923.00	79,923.00	0.00	79,600.69	0.00	322.31	322.31
**Total Indirect Cost Expenditures	79,923.00	79,923.00	0.00	79,600.69	0.00	322.31	322.31
***Total Expenditures	441,405.00	441,405.00	12,900.53	440,679.23	725.75	0.02	0.02
Revenue							
530000 Federal Programs	0.00	0.00	12,900.53	440,679.23	0.00	(440,679.23)	(440,679.23)
*Total: Sponsored Programs	0.00	0.00	12,900.53	440,679.23	0.00	(440,679.23)	(440,679.23)
***Total Revenue	0.00	0.00	12,900.53	440,679.23	0.00	(440,679.23)	(440,679.23)

Grant: 143477 - Plasma Flows Around the Helios
 Fund: 143477 - Plasma Flows Around the Helios

Status: Closing - BSC/Dept Review
 FMGR: Kucharek, Harald A

Type: Grant

PI Name:	Kucharek, Harald A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18K0655	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	3/15/18 - 3/14/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	46,015.73	0.00	(46,015.73)	(46,015.73)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	78,952.83	0.00	(78,952.83)	(78,952.83)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	15,867.75	0.00	(15,867.75)	(15,867.75)
611F60 Faculty NTT Research	0.00	0.00	0.00	77,116.78	0.00	(77,116.78)	(77,116.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	168,710.00	168,710.00	0.00	0.00	0.00	168,710.00	168,710.00
611Q90 Post Doc	47,574.00	47,574.00	0.00	0.00	0.00	47,574.00	47,574.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,353.04	0.00	(5,353.04)	(5,353.04)
*Total: Personnel	216,284.00	216,284.00	0.00	223,306.13	0.00	(7,022.13)	(7,022.13)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11,370.23	0.00	(11,370.23)	(11,370.23)
65YF10 Full Fringe Benefit Distr Expe	80,019.00	80,019.00	0.00	32,768.23	0.00	47,250.77	47,250.77
*Total: Fringe Benefits	80,019.00	80,019.00	0.00	44,138.46	0.00	35,880.54	35,880.54
710 Travel	19,479.00	14,129.65	0.00	0.00	0.00	19,479.00	14,129.65
710100 Out-of-State Travel	0.00	5,349.35	0.00	5,349.35	0.00	(5,349.35)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,369.52	0.00	(1,369.52)	(1,369.52)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	317.50	0.00	(317.50)	(317.50)
*Total: Travel	19,479.00	19,479.00	0.00	8,041.37	0.00	11,437.63	11,437.63
7112 Research Supplies	8,997.00	8,997.00	0.00	0.00	0.00	8,997.00	8,997.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
*Total: Supplies	8,997.00	8,997.00	0.00	285.00	0.00	8,712.00	8,712.00
**Total Direct Cost Expenditures	324,779.00	324,779.00	0.00	275,770.96	0.00	49,008.04	49,008.04
760300 F&A Expenditures	163,826.00	163,826.00	0.00	139,180.92	0.00	24,645.08	24,645.08
*Total: Indirect Costs	163,826.00	163,826.00	0.00	139,180.92	0.00	24,645.08	24,645.08
**Total Indirect Cost Expenditures	163,826.00	163,826.00	0.00	139,180.92	0.00	24,645.08	24,645.08
***Total Expenditures	488,605.00	488,605.00	0.00	414,951.88	0.00	73,653.12	73,653.12

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143477 - Plasma Flows Around the Helios
 Fund: 143477 - Plasma Flows Around the Helios

Status: Closing - BSC/Dept Review
 FMGR: Kucharek, Harald A

Type: Grant

PI Name: Kucharek, Harald A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0655 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/15/18 - 3/14/22

Fund Information
 Effective Date: 03/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	414,951.88	0.00	(414,951.88)	(414,951.88)
*Total: Sponsored Programs	0.00	0.00	0.00	414,951.88	0.00	(414,951.88)	(414,951.88)
***Total Revenue	0.00	0.00	0.00	414,951.88	0.00	(414,951.88)	(414,951.88)

Grant: 143480 - LAMP
 Fund: 143480 - LAMP

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18K0965	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/22/18 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,456.75	0.00	(11,456.75)	(11,456.75)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	699.38	27,012.28	363.79	(27,376.07)	(27,376.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,661.00	36,661.00	0.00	0.00	0.00	36,661.00	36,661.00
611Q90 Post Doc	0.00	0.00	0.00	4,667.00	0.00	(4,667.00)	(4,667.00)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,253.32	0.00	(6,253.32)	(6,253.32)
613N30 Graduate Research Assistant	0.00	0.00	0.00	44,141.12	0.00	(44,141.12)	(44,141.12)
613NZ0 Grad Unallocated Budget (Bud Only)	109,835.00	109,835.00	0.00	0.00	0.00	109,835.00	109,835.00
615F10 PAT	0.00	0.00	0.00	49,835.66	0.00	(49,835.66)	(49,835.66)
615NZ0 PAT Unallocated Budget (Bud Only)	49,869.00	49,869.00	0.00	0.00	0.00	49,869.00	49,869.00
61CPHX Part Time Hourly	0.00	0.00	0.00	19,321.25	0.00	(19,321.25)	(19,321.25)
61SNSH Student Labor	0.00	0.00	0.00	18,755.91	0.00	(18,755.91)	(18,755.91)
61SNWS College Work Study	0.00	0.00	0.00	609.00	0.00	(609.00)	(609.00)
*Total: Personnel	196,365.00	196,365.00	699.38	182,052.29	363.79	13,948.92	13,948.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,445.67	0.00	(1,445.67)	(1,445.67)
65YF10 Full Fringe Benefit Distr Expe	40,523.00	40,523.00	262.96	32,624.94	136.79	7,761.27	7,761.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,570.94	0.00	(1,570.94)	(1,570.94)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,157.10	0.00	(1,157.10)	(1,157.10)
*Total: Fringe Benefits	40,523.00	40,523.00	262.96	36,798.65	136.79	3,587.56	3,587.56
710 Travel	39,974.00	32,813.05	0.00	0.00	0.00	39,974.00	32,813.05
710100 Out-of-State Travel	0.00	4,799.15	0.00	4,799.15	0.00	(4,799.15)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	893.33	0.00	(893.33)	(893.33)
710400 Student or Non-Emp Travel	0.00	2,361.80	0.00	2,361.80	0.00	(2,361.80)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	972.81	0.00	(972.81)	(972.81)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,007.00	0.00	(1,007.00)	(1,007.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	91.26	1,314.70	0.00	(1,314.70)	(1,314.70)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,260.75	0.00	(1,260.75)	(1,260.75)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	2,050.00	3,546.01	0.00	(3,546.01)	(3,546.01)
710F10 Foreign Travel - Airfare	0.00	0.00	281.51	281.51	0.00	(281.51)	(281.51)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	2,881.30	2,881.30	0.00	(2,881.30)	(2,881.30)

Grant: 143480 - LAMP
 Fund: 143480 - LAMP

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18K0965	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/22/18 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	2,472.12	2,472.12	0.00	(2,472.12)	(2,472.12)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,099.92	0.00	(1,099.92)	(1,099.92)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	162.50	0.00	(162.50)	(162.50)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	197.98	0.00	(197.98)	(197.98)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	671.72	0.00	(671.72)	(671.72)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,304.40	0.00	(1,304.40)	(1,304.40)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
*Total: Travel	39,974.00	39,974.00	7,776.19	25,873.00	0.00	14,101.00	14,101.00
740000 Cap Equipment	16,895.00	16,895.00	0.00	0.00	0.00	16,895.00	16,895.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	664.80	0.00	(664.80)	(664.80)
*Total: Equipment	16,895.00	16,895.00	0.00	664.80	0.00	16,230.20	16,230.20
711100 Supplies-General	0.00	0.00	0.00	283.19	0.00	(283.19)	(283.19)
711138 Supplies-Parts	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200 Research Supplies	0.00	0.00	0.00	29,272.10	0.00	(29,272.10)	(29,272.10)
713010 Printing & Copying-Publications	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,652.37	0.00	(1,652.37)	(1,652.37)
716060 Maint & Repairs-Computer Software	0.00	0.00	5.95	127.58	0.00	(127.58)	(127.58)
716100 Rentals & Leases-General	0.00	0.00	0.00	86.86	0.00	(86.86)	(86.86)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	128.33	0.00	(128.33)	(128.33)
*Total: Supplies	3,500.00	3,500.00	5.95	33,280.43	0.00	(29,780.43)	(29,780.43)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
721100 Assistantships	43,014.00	43,014.00	0.00	0.00	0.00	43,014.00	43,014.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,098.11	0.00	(10,098.11)	(10,098.11)
*Total: Tuition	43,014.00	43,014.00	0.00	12,093.11	0.00	30,920.89	30,920.89
**Total Direct Cost Expenditures	340,271.00	340,271.00	8,744.48	290,762.28	500.58	49,008.14	49,008.14
760300 F&A Expenditures	141,942.00	141,942.00	4,415.95	140,363.11	0.00	1,578.89	1,578.89
*Total: Indirect Costs	141,942.00	141,942.00	4,415.95	140,363.11	0.00	1,578.89	1,578.89
**Total Indirect Cost Expenditures	141,942.00	141,942.00	4,415.95	140,363.11	0.00	1,578.89	1,578.89

Grant: 143480 - LAMP
 Fund: 143480 - LAMP

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18K0965	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/22/18 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	482,213.00	482,213.00	13,160.43	431,125.39	500.58	50,587.03	50,587.03
Revenue							
530000 Federal Programs	0.00	0.00	13,160.43	431,125.39	0.00	(431,125.39)	(431,125.39)
*Total: Sponsored Programs	0.00	0.00	13,160.43	431,125.39	0.00	(431,125.39)	(431,125.39)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	13,160.43	431,125.39	0.00	(431,125.39)	(431,125.39)

Grant: 143483 - Pickup-Ion-Driven Turbulence
 Fund: 143483 - Pickup-Ion-Driven Turbulence

Status: Active
 FMGR: Isenberg, Philip A

Type: Grant

PI Name:	Isenberg, Philip A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/26/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC18K1215	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/26/18 - 6/25/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPPI - PI Philip Isenberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	68,404.91	0.00	(68,404.91)	(68,404.91)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,778.09	0.00	(16,778.09)	(16,778.09)
611BXM Supplemental-Other-Misc	0.00	0.00	5,000.00	42,882.25	13,500.00	(56,382.25)	(56,382.25)
611F60 Faculty NTT Research	0.00	0.00	8,723.01	137,145.19	7,930.01	(145,075.20)	(145,075.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	276,311.00	276,311.00	0.00	0.00	0.00	276,311.00	276,311.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,663.75	0.00	(1,663.75)	(1,663.75)
61SNSH Student Labor	0.00	0.00	0.00	9,352.25	0.00	(9,352.25)	(9,352.25)
*Total: Personnel	276,311.00	276,311.00	13,723.01	276,226.44	21,430.01	(21,345.45)	(21,345.45)
65YB10 Base Benefit Distr (fica)	0.00	0.00	395.00	10,368.27	1,066.50	(11,434.77)	(11,434.77)
65YF10 Full Fringe Benefit Distr Expe	116,879.00	116,879.00	3,279.85	58,428.26	2,981.68	55,469.06	55,469.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	133.10	0.00	(133.10)	(133.10)
*Total: Fringe Benefits	116,879.00	116,879.00	3,674.85	68,929.63	4,048.18	43,901.19	43,901.19
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,896.45	0.00	(2,896.45)	(2,896.45)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
*Total: Travel	9,000.00	9,000.00	0.00	3,486.45	0.00	5,513.55	5,513.55
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
*Total: Supplies	4,500.00	4,500.00	0.00	310.00	0.00	4,190.00	4,190.00
**Total Direct Cost Expenditures	406,690.00	406,690.00	17,397.86	348,952.52	25,478.19	32,259.29	32,259.29
760300 F&A Expenditures	205,379.00	205,379.00	8,785.93	176,221.00	0.00	29,158.00	29,158.00
*Total: Indirect Costs	205,379.00	205,379.00	8,785.93	176,221.00	0.00	29,158.00	29,158.00
**Total Indirect Cost Expenditures	205,379.00	205,379.00	8,785.93	176,221.00	0.00	29,158.00	29,158.00
***Total Expenditures	612,069.00	612,069.00	26,183.79	525,173.52	25,478.19	61,417.29	61,417.29

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143483 - Pickup-Ion-Driven Turbulence
 Fund: 143483 - Pickup-Ion-Driven Turbulence

Status: Active
 FMGR: Isenberg, Philip A
 Type: Grant

PI Name: Isenberg, Philip A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K1215 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/26/18 - 6/25/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/26/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPPI - PI Philip Isenberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	26,183.79	525,173.52	0.00	(525,173.52)	(525,173.52)
*Total: Sponsored Programs	0.00	0.00	26,183.79	525,173.52	0.00	(525,173.52)	(525,173.52)
***Total Revenue	0.00	0.00	26,183.79	525,173.52	0.00	(525,173.52)	(525,173.52)

Grant: 143484 - SeaWinds on QuikSCAT
 Fund: 143484 - SeaWinds on QuikSCAT

Status: Active
 FMGR: Frolking, Stephen E

Type: Grant

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/25/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC18K1434	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/25/18 - 7/24/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,932.75	0.00	(11,932.75)	(11,932.75)
611F60 Faculty NTT Research	0.00	0.00	3,501.58	120,571.36	4,376.97	(124,948.33)	(124,948.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	154,507.00	154,507.00	0.00	0.00	0.00	154,507.00	154,507.00
615F10 PAT	0.00	0.00	4,891.27	42,892.49	2,088.53	(44,981.02)	(44,981.02)
615NZ0 PAT Unallocated Budget (Bud Only)	55,751.00	55,751.00	0.00	0.00	0.00	55,751.00	55,751.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,423.00	9,423.00	0.00	0.00	0.00	9,423.00	9,423.00
*Total: Personnel	219,681.00	219,681.00	8,392.85	175,396.60	6,465.50	37,818.90	37,818.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	971.47	0.00	(971.47)	(971.47)
65YF10 Full Fringe Benefit Distr Expe	86,536.00	86,536.00	3,155.69	68,942.46	2,431.03	15,162.51	15,162.51
*Total: Fringe Benefits	86,536.00	86,536.00	3,155.69	69,913.93	2,431.03	14,191.04	14,191.04
710 Travel	15,177.00	14,663.24	0.00	0.00	0.00	15,177.00	14,663.24
710100 Out-of-State Travel	0.00	513.76	0.00	513.76	0.00	(513.76)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,831.59	0.00	(1,831.59)	(1,831.59)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
*Total: Travel	15,177.00	15,177.00	0.00	3,070.35	0.00	12,106.65	12,106.65
711190 Publications cost	0.00	0.00	0.00	2,090.00	0.00	(2,090.00)	(2,090.00)
7112 Research Supplies	10,900.00	10,900.00	0.00	0.00	0.00	10,900.00	10,900.00
711200 Research Supplies	0.00	0.00	0.00	348.10	0.00	(348.10)	(348.10)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Supplies	10,900.00	10,900.00	0.00	2,558.10	0.00	8,341.90	8,341.90
**Total Direct Cost Expenditures	332,294.00	332,294.00	11,548.54	250,938.98	8,896.53	72,458.49	72,458.49
760300 F&A Expenditures	167,712.00	167,712.00	5,832.04	126,723.93	0.00	40,988.07	40,988.07
*Total: Indirect Costs	167,712.00	167,712.00	5,832.04	126,723.93	0.00	40,988.07	40,988.07
**Total Indirect Cost Expenditures	167,712.00	167,712.00	5,832.04	126,723.93	0.00	40,988.07	40,988.07
***Total Expenditures	500,006.00	500,006.00	17,380.58	377,662.91	8,896.53	113,446.56	113,446.56

Grant: 143484 - SeaWinds on QuikSCAT
 Fund: 143484 - SeaWinds on QuikSCAT

Status: Active
 FMGR: Frolking, Stephen E
 Type: Grant

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/25/2018	IDC Basis Code:	MTDCN	Approved For Preadward	YES		
Sponsor ID:	80NSSC18K1434	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/25/18 - 7/24/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	17,380.58	377,662.91	0.00	(377,662.91)	(377,662.91)
*Total: Sponsored Programs	0.00	0.00	17,380.58	377,662.91	0.00	(377,662.91)	(377,662.91)
***Total Revenue	0.00	0.00	17,380.58	377,662.91	0.00	(377,662.91)	(377,662.91)

Grant: 143486 - Synthetic Diamond Cherenkov
 Fund: 143486 - Synthetic Diamond Cherenkov

Status: Active
 FMGR: Connell, James J

Type: Grant

PI Name:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC18K1253	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/20/18 - 8/19/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,122.28	0.00	(6,122.28)	(6,122.28)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	6,420.94	143,961.08	3,341.28	(147,302.36)	(147,302.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	185,217.00	185,217.00	0.00	0.00	0.00	185,217.00	185,217.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	23,872.86	0.00	(23,872.86)	(23,872.86)
613NZ0 Grad Unallocated Budget (Bud Only)	107,668.00	107,668.00	0.00	0.00	0.00	107,668.00	107,668.00
615F10 PAT	0.00	0.00	0.00	1,019.79	0.00	(1,019.79)	(1,019.79)
615NZ0 PAT Unallocated Budget (Bud Only)	9,794.00	9,794.00	0.00	0.00	0.00	9,794.00	9,794.00
61SNSH Student Labor	0.00	0.00	1,382.76	23,683.28	0.00	(23,683.28)	(23,683.28)
61SNZ0 Student Labor Unallocated(Bud Only)	27,750.00	27,750.00	0.00	0.00	0.00	27,750.00	27,750.00
*Total: Personnel	330,429.00	330,429.00	7,803.70	198,659.29	3,341.28	128,428.43	128,428.43
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	501.09	0.00	(501.09)	(501.09)
65YF10 Full Fringe Benefit Distr Expe	84,784.00	84,784.00	2,414.27	60,561.94	1,256.32	22,965.74	22,965.74
*Total: Fringe Benefits	84,784.00	84,784.00	2,414.27	61,063.03	1,256.32	22,464.65	22,464.65
710 Travel	10,584.00	8,041.30	0.00	0.00	0.00	10,584.00	8,041.30
710100 Out-of-State Travel	0.00	2,542.70	0.00	2,542.70	0.00	(2,542.70)	0.00
*Total: Travel	10,584.00	10,584.00	0.00	2,542.70	0.00	8,041.30	8,041.30
740000 Cap Equipment	147,094.00	147,094.00	0.00	0.00	0.00	147,094.00	147,094.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	118,035.14	0.00	(118,035.14)	(118,035.14)
*Total: Equipment	147,094.00	147,094.00	0.00	118,035.14	0.00	29,058.86	29,058.86
7112 Research Supplies	20,127.00	20,127.00	0.00	0.00	0.00	20,127.00	20,127.00
711200 Research Supplies	0.00	0.00	0.00	2,412.79	2,410.00	(4,822.79)	(4,822.79)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
*Total: Supplies	20,127.00	20,127.00	0.00	2,707.79	2,410.00	15,009.21	15,009.21
721100 Assistantships	51,465.00	51,465.00	0.00	0.00	0.00	51,465.00	51,465.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,441.25	0.00	(5,441.25)	(5,441.25)
*Total: Tuition	51,465.00	51,465.00	0.00	5,441.25	0.00	46,023.75	46,023.75
7300 Subcontracts	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: Contractual	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00

Grant: 143486 - Synthetic Diamond Cherenkov
 Fund: 143486 - Synthetic Diamond Cherenkov

Status: Active
 FMGR: Connell, James J

Type: Grant

PI Name: Connell, James J
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K1253 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/20/18 - 8/19/22

Fund Information
 Effective Date: 08/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	649,283.00	649,283.00	10,217.97	388,449.20	7,007.60	253,826.20	253,826.20
760300 F&A Expenditures	228,241.00	228,241.00	5,160.07	133,811.36	0.00	94,429.64	94,429.64
*Total: Indirect Costs	228,241.00	228,241.00	5,160.07	133,811.36	0.00	94,429.64	94,429.64
**Total Indirect Cost Expenditures	228,241.00	228,241.00	5,160.07	133,811.36	0.00	94,429.64	94,429.64
***Total Expenditures	877,524.00	877,524.00	15,378.04	522,260.56	7,007.60	348,255.84	348,255.84
Revenue							
530000 Federal Programs	0.00	0.00	15,378.04	522,260.56	0.00	(522,260.56)	(522,260.56)
*Total: Sponsored Programs	0.00	0.00	15,378.04	522,260.56	0.00	(522,260.56)	(522,260.56)
***Total Revenue	0.00	0.00	15,378.04	522,260.56	0.00	(522,260.56)	(522,260.56)

Grant: 143487 - ESDR of the Ocean Surface Wind
 Fund: 143487 - ESDR of the Ocean Surface Wind

Status: Active
 Type: Contract
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/06/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1612581	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		E-verify	YES
FRAGRNT Start/End Date:	9/6/18 - 6/30/23						Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	39,092.81	0.00	(39,092.81)	(39,092.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,985.00	63,985.00	0.00	0.00	0.00	63,985.00	63,985.00
615F10 PAT	0.00	0.00	0.00	60,462.62	0.00	(60,462.62)	(60,462.62)
615NZ0 PAT Unallocated Budget (Bud Only)	60,463.00	60,463.00	0.00	0.00	0.00	60,463.00	60,463.00
*Total: Personnel	124,448.00	124,448.00	0.00	99,555.43	0.00	24,892.57	24,892.57
65YF10 Full Fringe Benefit Distr Expe	52,146.00	52,146.00	0.00	42,309.74	0.00	9,836.26	9,836.26
*Total: Fringe Benefits	52,146.00	52,146.00	0.00	42,309.74	0.00	9,836.26	9,836.26
710 Travel	3,058.00	3,058.00	0.00	0.00	0.00	3,058.00	3,058.00
*Total: Travel	3,058.00	3,058.00	0.00	0.00	0.00	3,058.00	3,058.00
**Total Direct Cost Expenditures	179,652.00	179,652.00	0.00	141,865.17	0.00	37,786.83	37,786.83
760300 F&A Expenditures	90,543.00	90,543.00	0.00	71,641.99	0.00	18,901.01	18,901.01
*Total: Indirect Costs	90,543.00	90,543.00	0.00	71,641.99	0.00	18,901.01	18,901.01
**Total Indirect Cost Expenditures	90,543.00	90,543.00	0.00	71,641.99	0.00	18,901.01	18,901.01
***Total Expenditures	270,195.00	270,195.00	0.00	213,507.16	0.00	56,687.84	56,687.84
Revenue							
530000 Federal Programs	0.00	0.00	0.00	213,507.16	0.00	(213,507.16)	(213,507.16)
*Total: Sponsored Programs	0.00	0.00	0.00	213,507.16	0.00	(213,507.16)	(213,507.16)
***Total Revenue	0.00	0.00	0.00	213,507.16	0.00	(213,507.16)	(213,507.16)

Grant: 143488 - Dynamo 2
 Fund: 143488 - Dynamo 2

Status: Active
 Type: Grant
 FMGR: Clemmons, James H

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/16/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0048	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/16/18 - 10/15/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,264.60	0.00	(13,264.60)	(13,264.60)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	47,581.41	0.00	(47,581.41)	(47,581.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	88,708.00	88,708.00	0.00	0.00	0.00	88,708.00	88,708.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,086.56	0.00	(7,086.56)	(7,086.56)
613N30 Graduate Research Assistant	0.00	0.00	0.00	36,951.93	0.00	(36,951.93)	(36,951.93)
613NZ0 Grad Unallocated Budget (Bud Only)	120,226.00	120,226.00	0.00	0.00	0.00	120,226.00	120,226.00
615F10 PAT	0.00	0.00	0.00	150,824.92	0.00	(150,824.92)	(150,824.92)
615NZ0 PAT Unallocated Budget (Bud Only)	27,097.00	27,097.00	0.00	0.00	0.00	27,097.00	27,097.00
61CPHX Part Time Hourly	0.00	0.00	0.00	124,332.00	0.00	(124,332.00)	(124,332.00)
61SNSH Student Labor	0.00	0.00	0.00	9,838.50	0.00	(9,838.50)	(9,838.50)
61SNWS College Work Study	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
61SNZ0 Student Labor Unallocated(Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
*Total: Personnel	269,031.00	269,031.00	0.00	390,144.92	0.00	(121,113.92)	(121,113.92)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,657.02	0.00	(1,657.02)	(1,657.02)
65YF10 Full Fringe Benefit Distr Expe	38,646.00	38,646.00	0.00	86,414.75	0.00	(47,768.75)	(47,768.75)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,168.39	0.00	(10,168.39)	(10,168.39)
*Total: Fringe Benefits	38,646.00	38,646.00	0.00	98,240.16	0.00	(59,594.16)	(59,594.16)
710 Travel	20,700.00	18,809.46	0.00	0.00	0.00	20,700.00	18,809.46
710100 Out-of-State Travel	0.00	1,890.54	0.00	1,890.54	0.00	(1,890.54)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	8,034.20	0.00	(8,034.20)	(8,034.20)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,163.70	0.00	(2,163.70)	(2,163.70)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,194.76	0.00	(3,194.76)	(3,194.76)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,582.14	0.00	(2,582.14)	(2,582.14)
*Total: Travel	20,700.00	20,700.00	0.00	18,480.34	0.00	2,219.66	2,219.66
740000 Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	5,760.00	0.00	(5,760.00)	(5,760.00)
*Total: Equipment	15,000.00	15,000.00	0.00	5,760.00	0.00	9,240.00	9,240.00

Grant: 143488 - Dynamo 2
 Fund: 143488 - Dynamo 2

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/16/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0048	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/16/18 - 10/15/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	160,302.00	160,302.00	0.00	0.00	0.00	160,302.00	160,302.00
711200 Research Supplies	0.00	0.00	(34,832.00)	20,366.44	0.00	(20,366.44)	(20,366.44)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	687.51	0.00	(687.51)	(687.51)
714030 Postage-Express Mail	0.00	0.00	0.00	638.23	0.00	(638.23)	(638.23)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	428.00	0.00	(428.00)	(428.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	6.95	0.00	(6.95)	(6.95)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,975.00	4,975.00	0.00	0.00	0.00	4,975.00	4,975.00
760171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,628.00	0.00	(2,628.00)	(2,628.00)
*Total: Supplies	165,277.00	165,277.00	(34,832.00)	24,755.13	0.00	140,521.87	140,521.87
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100 Assistantships	67,050.00	67,050.00	0.00	0.00	0.00	67,050.00	67,050.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,300.63	0.00	(16,300.63)	(16,300.63)
*Total: Tuition	67,050.00	67,050.00	0.00	19,150.63	0.00	47,899.37	47,899.37
**Total Direct Cost Expenditures	575,704.00	575,704.00	(34,832.00)	556,531.18	0.00	19,172.82	19,172.82
760300 F&A Expenditures	249,296.00	249,296.00	(17,590.16)	268,468.46	0.00	(19,172.46)	(19,172.46)
*Total: Indirect Costs	249,296.00	249,296.00	(17,590.16)	268,468.46	0.00	(19,172.46)	(19,172.46)
**Total Indirect Cost Expenditures	249,296.00	249,296.00	(17,590.16)	268,468.46	0.00	(19,172.46)	(19,172.46)
***Total Expenditures	825,000.00	825,000.00	(52,422.16)	824,999.64	0.00	0.36	0.36
Revenue							
530000 Federal Programs	0.00	0.00	(52,422.16)	824,999.64	0.00	(824,999.64)	(824,999.64)
*Total: Sponsored Programs	0.00	0.00	(52,422.16)	824,999.64	0.00	(824,999.64)	(824,999.64)
***Total Revenue	0.00	0.00	(52,422.16)	824,999.64	0.00	(824,999.64)	(824,999.64)

Grant: 143490 - Ion Composition Control Factor
 Fund: 143490 - Ion Composition Control Factor

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0073	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	11/1/18 - 10/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,439.06	0.00	(39,439.06)	(39,439.06)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,346.23	35,818.24	577.09	(36,395.33)	(36,395.33)
611F60 Faculty NTT Research	0.00	0.00	1,776.89	14,854.63	735.80	(15,590.43)	(15,590.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	320,873.00	320,873.00	0.00	0.00	0.00	320,873.00	320,873.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	22,225.84	0.00	(22,225.84)	(22,225.84)
613N30 Graduate Research Assistant	0.00	0.00	2,365.20	76,105.68	2,956.50	(79,062.18)	(79,062.18)
613NZ0 Grad Unallocated Budget (Bud Only)	78,019.00	78,019.00	0.00	0.00	0.00	78,019.00	78,019.00
615F10 PAT	0.00	0.00	0.00	35,836.16	0.00	(35,836.16)	(35,836.16)
61CPHX Part Time Hourly	0.00	0.00	5,376.25	120,980.07	0.00	(120,980.07)	(120,980.07)
*Total: Personnel	398,892.00	398,892.00	10,864.57	345,259.68	4,269.39	49,362.93	49,362.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,977.27	0.00	(4,977.27)	(4,977.27)
65YF10 Full Fringe Benefit Distr Expe	107,370.00	107,370.00	1,174.30	36,176.41	493.65	70,699.94	70,699.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	424.72	9,642.39	0.00	(9,642.39)	(9,642.39)
*Total: Fringe Benefits	107,370.00	107,370.00	1,599.02	50,796.07	493.65	56,080.28	56,080.28
710 Travel	26,512.00	29,674.17	0.00	0.00	0.00	26,512.00	29,674.17
710100 Out-of-State Travel	0.00	1,461.75	0.00	1,461.75	0.00	(1,461.75)	0.00
710200 Foreign Travel	5,414.00	0.00	0.00	0.00	0.00	5,414.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400 Student or Non-Emp Travel	0.00	790.08	0.00	790.08	0.00	(790.08)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,732.98	0.00	(6,732.98)	(6,732.98)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,566.80	0.00	(3,566.80)	(3,566.80)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	85.40	0.00	(85.40)	(85.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,511.79	0.00	(1,511.79)	(1,511.79)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	386.64	0.00	(386.64)	(386.64)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	550.00	1,203.58	0.00	(1,203.58)	(1,203.58)
710F10 Foreign Travel - Airfare	0.00	0.00	1,136.99	1,136.99	0.00	(1,136.99)	(1,136.99)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,264.12	0.00	(2,264.12)	(2,264.12)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	504.11	0.00	(504.11)	(504.11)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	236.81	0.00	(236.81)	(236.81)

Grant: 143490 - Ion Composition Control Factor
 Fund: 143490 - Ion Composition Control Factor

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	80NSSC19K0073	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/18 - 10/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,079.85	0.00	(1,079.85)	(1,079.85)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	374.57	0.00	(374.57)	(374.57)
*Total: Travel	31,926.00	31,926.00	1,686.99	22,234.47	0.00	9,691.53	9,691.53
7112 Research Supplies	24,659.00	24,659.00	0.00	0.00	0.00	24,659.00	24,659.00
711200 Research Supplies	0.00	0.00	0.00	139.99	0.00	(139.99)	(139.99)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,113.55	0.00	(1,113.55)	(1,113.55)
716060 Maint & Repairs-Computer Software	0.00	0.00	39.96	429.82	0.00	(429.82)	(429.82)
717200 Other Professional Services-General	0.00	0.00	0.00	31.36	0.00	(31.36)	(31.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,172.03	0.00	(2,172.03)	(2,172.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,342.00	0.00	(1,342.00)	(1,342.00)
*Total: Supplies	24,659.00	24,659.00	39.96	5,368.75	0.00	19,290.25	19,290.25
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	68,148.00	68,148.00	0.00	0.00	0.00	68,148.00	68,148.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,311.50	0.00	(6,311.50)	(6,311.50)
*Total: Tuition	68,148.00	68,148.00	0.00	13,151.50	0.00	54,996.50	54,996.50
**Total Direct Cost Expenditures	630,995.00	630,995.00	14,190.54	436,810.47	4,763.04	189,421.49	189,421.49
760300 F&A Expenditures	284,238.00	284,238.00	7,166.21	213,947.84	0.00	70,290.16	70,290.16
*Total: Indirect Costs	284,238.00	284,238.00	7,166.21	213,947.84	0.00	70,290.16	70,290.16
**Total Indirect Cost Expenditures	284,238.00	284,238.00	7,166.21	213,947.84	0.00	70,290.16	70,290.16
***Total Expenditures	915,233.00	915,233.00	21,356.75	650,758.31	4,763.04	259,711.65	259,711.65
Revenue							
530000 Federal Programs	0.00	0.00	21,356.75	650,758.31	0.00	(650,758.31)	(650,758.31)
*Total: Sponsored Programs	0.00	0.00	21,356.75	650,758.31	0.00	(650,758.31)	(650,758.31)
***Total Revenue	0.00	0.00	21,356.75	650,758.31	0.00	(650,758.31)	(650,758.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143490 - Ion Composition Control Factor
 Fund: 143490 - Ion Composition Control Factor

Status: Active

Type: Grant

FMGR: Kistler, Lynn M

PI Name: Kistler, Lynn M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0073 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 11/1/18 - 10/31/22

Fund Information

Effective Date: 11/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPLK - PI Lynn Kistler

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 143495 - NH NASA EPSCoR RID 19-20
 Fund: 143495 - NH NASA EPSCoR RID 19-20

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/12/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	80NSSC19M0048	CFDA #:	43.001	Term Date:		IDC Rate Code:	ID12P5 12.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/6/19 - 5/5/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,518.27	0.00	(24,518.27)	(24,518.27)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,226.19	0.00	(10,226.19)	(10,226.19)
611F60 Faculty NTT Research	0.00	0.00	(2.30)	33,551.12	0.00	(33,551.12)	(33,551.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	53,905.00	53,905.00	0.00	0.00	0.00	53,905.00	53,905.00
611Q90 Post Doc	0.00	0.00	4,743.14	22,296.54	0.00	(22,296.54)	(22,296.54)
615F10 PAT	0.00	0.00	0.00	31,087.75	0.00	(31,087.75)	(31,087.75)
61CBHO Part Time - Overtime	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,928.75	0.00	(11,928.75)	(11,928.75)
61SNZ0 Student Labor Unallocated(Bud Only)	20,800.00	20,800.00	0.00	0.00	0.00	20,800.00	20,800.00
*Total: Personnel	74,705.00	74,705.00	4,740.84	133,649.87	0.00	(58,944.87)	(58,944.87)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,960.09	0.00	(1,960.09)	(1,960.09)
65YF10 Full Fringe Benefit Distr Expe	25,097.00	25,097.00	1,782.54	39,279.27	0.00	(14,182.27)	(14,182.27)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	962.96	0.00	(962.96)	(962.96)
*Total: Fringe Benefits	25,097.00	25,097.00	1,782.54	42,202.32	0.00	(17,105.32)	(17,105.32)
710 Travel	15,730.00	14,623.95	0.00	0.00	0.00	15,730.00	14,623.95
710100 Out-of-State Travel	0.00	549.59	0.00	549.59	0.00	(549.59)	0.00
710200 Foreign Travel	0.00	556.46	0.00	556.46	0.00	(556.46)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,265.44	0.00	(4,265.44)	(4,265.44)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	894.89	0.00	(894.89)	(894.89)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	139.86	0.00	(139.86)	(139.86)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	390.50	0.00	(390.50)	(390.50)
*Total: Travel	15,730.00	15,730.00	0.00	7,501.74	0.00	8,228.26	8,228.26
7112 Research Supplies	148,357.00	148,357.00	0.00	0.00	0.00	148,357.00	148,357.00
*Total: Supplies	148,357.00	148,357.00	0.00	0.00	0.00	148,357.00	148,357.00
7300 Subcontracts	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
730001 Subcontracts 01	0.00	0.00	0.00	110,875.88	39,124.12	(150,000.00)	(150,000.00)
*Total: Contractual	150,000.00	150,000.00	0.00	110,875.88	39,124.12	0.00	0.00

Grant: 143495 - NH NASA EPSCoR RID 19-20
 Fund: 143495 - NH NASA EPSCoR RID 19-20

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/12/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19M0048	CFDA #:	43.001	Term Date:		IDC Rate Code:	ID12P5	12.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/6/19 - 5/5/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	413,889.00	413,889.00	6,523.38	294,229.81	39,124.12	80,535.07	80,535.07
760300 F&A Expenditures	36,111.00	36,111.00	815.47	26,044.13	0.00	10,066.87	10,066.87
*Total: Indirect Costs	36,111.00	36,111.00	815.47	26,044.13	0.00	10,066.87	10,066.87
**Total Indirect Cost Expenditures	36,111.00	36,111.00	815.47	26,044.13	0.00	10,066.87	10,066.87
***Total Expenditures	450,000.00	450,000.00	7,338.85	320,273.94	39,124.12	90,601.94	90,601.94
Revenue							
530000 Federal Programs	0.00	0.00	7,338.85	320,273.94	0.00	(320,273.94)	(320,273.94)
*Total: Sponsored Programs	0.00	0.00	7,338.85	320,273.94	0.00	(320,273.94)	(320,273.94)
***Total Revenue	0.00	0.00	7,338.85	320,273.94	0.00	(320,273.94)	(320,273.94)

Grant: 143495 - NH NASA EPSCoR RID 19-20
 Fund: 15CC19 - NH NASA EPSCoR RID 19-20 - CS

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/12/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	80NSSC19M0048	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/6/19 - 5/5/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,682.32	0.00	(5,682.32)	(5,682.32)
*Total: Personnel	0.00	0.00	0.00	5,682.32	0.00	(5,682.32)	(5,682.32)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,531.09	0.00	(2,531.09)	(2,531.09)
*Total: Fringe Benefits	0.00	0.00	0.00	2,531.09	0.00	(2,531.09)	(2,531.09)
7112 Research Supplies	27,390.00	27,390.00	0.00	0.00	0.00	27,390.00	27,390.00
*Total: Supplies	27,390.00	27,390.00	0.00	0.00	0.00	27,390.00	27,390.00
**Total Direct Cost Expenditures	27,390.00	27,390.00	0.00	8,213.41	0.00	19,176.59	19,176.59
760300 F&A Expenditures	13,832.00	13,832.00	0.00	4,147.76	0.00	9,684.24	9,684.24
*Total: Indirect Costs	13,832.00	13,832.00	0.00	4,147.76	0.00	9,684.24	9,684.24
**Total Indirect Cost Expenditures	13,832.00	13,832.00	0.00	4,147.76	0.00	9,684.24	9,684.24
***Total Expenditures	41,222.00	41,222.00	0.00	12,361.17	0.00	28,860.83	28,860.83
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,213.41	0.00	(8,213.41)	(8,213.41)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,147.76	0.00	(4,147.76)	(4,147.76)
*Total: Transfers In	0.00	0.00	0.00	12,361.17	0.00	(12,361.17)	(12,361.17)
***Total Revenue	0.00	0.00	0.00	12,361.17	0.00	(12,361.17)	(12,361.17)

Grant: 143496 - Low-Energy Compton Imager
 Fund: 143496 - Low-Energy Compton Imager

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0624 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/25/19 - 2/24/23

Fund Information
 Effective Date: 02/25/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSP00 - Space Science Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	(1,295.35)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	(850.00)	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	(2,145.35)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(2,145.35)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(1,083.39)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(1,083.39)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(1,083.39)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(3,228.74)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(3,228.74)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(3,228.74)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(3,228.74)	0.00	0.00	0.00	0.00

Grant: 143496 - Low-Energy Compton Imager
 Fund: 143496 - Low-Energy Compton Imager

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0624 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/25/19 - 2/24/23

Fund Information
 Effective Date: 02/25/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	280.34	0.00	(280.34)	(280.34)
*Total: Personnel	0.00	0.00	0.00	280.34	0.00	(280.34)	(280.34)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	122.79	0.00	(122.79)	(122.79)
*Total: Fringe Benefits	0.00	0.00	0.00	122.79	0.00	(122.79)	(122.79)
**Total Direct Cost Expenditures	0.00	0.00	0.00	403.13	0.00	(403.13)	(403.13)
760300 F&A Expenditures	0.00	0.00	0.00	203.58	0.00	(203.58)	(203.58)
*Total: Indirect Costs	0.00	0.00	0.00	203.58	0.00	(203.58)	(203.58)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	203.58	0.00	(203.58)	(203.58)
***Total Expenditures	0.00	0.00	0.00	606.71	0.00	(606.71)	(606.71)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	606.71	0.00	(606.71)	(606.71)
*Total: Sponsored Programs	0.00	0.00	0.00	606.71	0.00	(606.71)	(606.71)
***Total Revenue	0.00	0.00	0.00	606.71	0.00	(606.71)	(606.71)

Grant: 143496 - Low-Energy Compton Imager
 Fund: 143496 - Low-Energy Compton Imager

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/25/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC19K0624	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/25/19 - 2/24/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	213,360.00	213,360.00	0.00	0.00	0.00	213,360.00	213,360.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	32,335.68	0.00	(32,335.68)	(32,335.68)
613N30 Graduate Research Assistant	0.00	0.00	2,365.20	84,111.97	2,956.50	(87,068.47)	(87,068.47)
613NZ0 Grad Unallocated Budget (Bud Only)	95,730.00	95,730.00	0.00	0.00	0.00	95,730.00	95,730.00
615F10 PAT	0.00	0.00	5,099.68	80,073.70	3,323.69	(83,397.39)	(83,397.39)
615NZ0 PAT Unallocated Budget (Bud Only)	273,136.00	273,136.00	0.00	0.00	0.00	273,136.00	273,136.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	91.07	0.00	(91.07)	(91.07)
61SNSH Student Labor	0.00	0.00	0.00	6,650.75	0.00	(6,650.75)	(6,650.75)
61SNZ0 Student Labor Unallocated(Bud Only)	24,101.00	24,101.00	0.00	0.00	0.00	24,101.00	24,101.00
*Total: Personnel	606,327.00	606,327.00	7,464.88	203,263.17	6,280.19	396,783.64	396,783.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,590.47	0.00	(2,590.47)	(2,590.47)
65YF10 Full Fringe Benefit Distr Expe	189,932.00	189,932.00	1,917.48	33,785.89	1,249.70	154,896.41	154,896.41
*Total: Fringe Benefits	189,932.00	189,932.00	1,917.48	36,376.36	1,249.70	152,305.94	152,305.94
710 Travel	85,138.00	85,138.00	0.00	0.00	0.00	85,138.00	85,138.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,367.49	0.00	(5,367.49)	(5,367.49)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,512.80	0.00	(1,512.80)	(1,512.80)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
*Total: Travel	85,138.00	85,138.00	0.00	8,465.29	0.00	76,672.71	76,672.71
740000 Cap Equipment	147,692.00	147,692.00	0.00	10,533.00	5,368.98	131,790.02	131,790.02
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	128,823.58	0.00	(128,823.58)	(128,823.58)
*Total: Equipment	147,692.00	147,692.00	0.00	139,356.58	5,368.98	2,966.44	2,966.44
7112 Research Supplies	31,589.00	31,589.00	0.00	0.00	0.00	31,589.00	31,589.00
711200 Research Supplies	0.00	0.00	1,295.35	37,670.40	2,168.19	(39,838.59)	(39,838.59)
713010 Printing & Copying-Publications	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	48.62	404.42	0.00	(404.42)	(404.42)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	952.00	0.00	(952.00)	(952.00)
717200 Other Professional Services-General	0.00	0.00	850.00	850.00	0.00	(850.00)	(850.00)

Grant: 143496 - Low-Energy Compton Imager
 Fund: 143496 - Low-Energy Compton Imager

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/25/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC19K0624	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/25/19 - 2/24/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	803.00	0.00	(803.00)	(803.00)
*Total: Supplies	31,589.00	31,589.00	2,193.97	41,182.82	2,168.19	(11,762.01)	(11,762.01)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100 Assistantships	61,889.00	61,889.00	0.00	0.00	0.00	61,889.00	61,889.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	26,147.75	0.00	(26,147.75)	(26,147.75)
*Total: Tuition	61,889.00	61,889.00	0.00	34,127.75	0.00	27,761.25	27,761.25
7300 Subcontracts	1,104,200.00	1,104,200.00	0.00	0.00	0.00	1,104,200.00	1,104,200.00
730001 Subcontracts 01	0.00	0.00	37,621.88	460,664.09	643,535.91	(1,104,200.00)	(1,104,200.00)
*Total: Contractual	1,104,200.00	1,104,200.00	37,621.88	460,664.09	643,535.91	0.00	0.00
**Total Direct Cost Expenditures	2,226,767.00	2,226,767.00	49,198.21	923,436.06	658,602.97	644,727.97	644,727.97
760300 F&A Expenditures	473,233.00	473,233.00	5,846.03	158,715.10	0.00	314,517.90	314,517.90
*Total: Indirect Costs	473,233.00	473,233.00	5,846.03	158,715.10	0.00	314,517.90	314,517.90
**Total Indirect Cost Expenditures	473,233.00	473,233.00	5,846.03	158,715.10	0.00	314,517.90	314,517.90
***Total Expenditures	2,700,000.00	2,700,000.00	55,044.24	1,082,151.16	658,602.97	959,245.87	959,245.87
Revenue							
530000 Federal Programs	0.00	0.00	55,044.24	1,082,151.16	0.00	(1,082,151.16)	(1,082,151.16)
*Total: Sponsored Programs	0.00	0.00	55,044.24	1,082,151.16	0.00	(1,082,151.16)	(1,082,151.16)
***Total Revenue	0.00	0.00	55,044.24	1,082,151.16	0.00	(1,082,151.16)	(1,082,151.16)

Grant: 143497 - Polar Wind Ambipolar Electric
 Fund: 143497 - Polar Wind Ambipolar Electric

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K1088	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/29/19 - 5/28/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,423.62	0.00	(39,423.62)	(39,423.62)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,320.27	0.00	(28,320.27)	(28,320.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,828.00	54,828.00	0.00	0.00	0.00	54,828.00	54,828.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,092.80	0.00	(13,092.80)	(13,092.80)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,257.92	0.00	(15,257.92)	(15,257.92)
613NZ0 Grad Unallocated Budget (Bud Only)	89,917.00	89,917.00	0.00	0.00	0.00	89,917.00	89,917.00
615F10 PAT	0.00	0.00	0.00	110,023.28	0.00	(110,023.28)	(110,023.28)
615NZ0 PAT Unallocated Budget (Bud Only)	32,578.00	32,578.00	0.00	0.00	0.00	32,578.00	32,578.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,456.00	0.00	(8,456.00)	(8,456.00)
*Total: Personnel	177,323.00	177,323.00	0.00	214,573.89	0.00	(37,250.89)	(37,250.89)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,278.94	0.00	(4,278.94)	(4,278.94)
65YF10 Full Fringe Benefit Distr Expe	29,806.00	29,806.00	0.00	60,005.41	0.00	(30,199.41)	(30,199.41)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	681.98	0.00	(681.98)	(681.98)
*Total: Fringe Benefits	29,806.00	29,806.00	0.00	64,966.33	0.00	(35,160.33)	(35,160.33)
710 Travel	11,194.00	11,194.00	0.00	0.00	0.00	11,194.00	11,194.00
7102 Foreign Travel	0.00	13,869.00	0.00	0.00	0.00	0.00	13,869.00
710200 Foreign Travel	13,869.00	0.00	0.00	0.00	0.00	13,869.00	0.00
*Total: Travel	25,063.00	25,063.00	0.00	0.00	0.00	25,063.00	25,063.00
7112 Research Supplies	92,170.00	92,170.00	0.00	0.00	0.00	92,170.00	92,170.00
711200 Research Supplies	0.00	0.00	(15,973.00)	57,608.17	3,141.60	(60,749.77)	(60,749.77)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	63.41	0.00	(63.41)	(63.41)
717200 Other Professional Services-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,682.00	4,682.00	0.00	0.00	0.00	4,682.00	4,682.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	8,419.33	0.00	(8,419.33)	(8,419.33)
*Total: Supplies	96,852.00	96,852.00	(15,973.00)	66,440.91	3,141.60	27,269.49	27,269.49
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	37,906.00	37,906.00	0.00	0.00	0.00	37,906.00	37,906.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,705.62	0.00	(10,705.62)	(10,705.62)
*Total: Tuition	37,906.00	37,906.00	0.00	12,415.62	0.00	25,490.38	25,490.38

Grant: 143497 - Polar Wind Ambipolar Electric
 Fund: 143497 - Polar Wind Ambipolar Electric

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K1088	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/29/19 - 5/28/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	366,950.00	366,950.00	(15,973.00)	358,396.75	3,141.60	5,411.65	5,411.65
760300 F&A Expenditures	166,168.00	166,168.00	(8,066.36)	174,720.34	0.00	(8,552.34)	(8,552.34)
*Total: Indirect Costs	166,168.00	166,168.00	(8,066.36)	174,720.34	0.00	(8,552.34)	(8,552.34)
**Total Indirect Cost Expenditures	166,168.00	166,168.00	(8,066.36)	174,720.34	0.00	(8,552.34)	(8,552.34)
***Total Expenditures	533,118.00	533,118.00	(24,039.36)	533,117.09	3,141.60	(3,140.69)	(3,140.69)
Revenue							
530000 Federal Programs	0.00	0.00	(24,039.36)	533,117.09	0.00	(533,117.09)	(533,117.09)
*Total: Sponsored Programs	0.00	0.00	(24,039.36)	533,117.09	0.00	(533,117.09)	(533,117.09)
***Total Revenue	0.00	0.00	(24,039.36)	533,117.09	0.00	(533,117.09)	(533,117.09)

Grant: 143498 - Hybrid Simulations Turbulence
 Fund: 143498 - Hybrid Simulations Turbulence

Status: Active
 FMGR: Vasquez, Bernard J

Type: Grant

PI Name:	Vasquez, Bernard J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	80NSSC19K0832	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/19 - 4/14/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPBV - PI Bernard Vasquez

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	42,514.68	0.00	(42,514.68)	(42,514.68)
611F60 Faculty NTT Research	0.00	0.00	2,329.90	98,842.17	0.00	(98,842.17)	(98,842.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	197,245.00	197,245.00	0.00	0.00	0.00	197,245.00	197,245.00
61CPHX Part Time Hourly	0.00	0.00	2,469.60	92,651.16	0.00	(92,651.16)	(92,651.16)
61SNZ0 Student Labor Unallocated(Bud Only)	66,879.00	66,879.00	0.00	0.00	0.00	66,879.00	66,879.00
*Total: Personnel	264,124.00	264,124.00	4,799.50	234,008.01	0.00	30,115.99	30,115.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,394.35	0.00	(3,394.35)	(3,394.35)
65YF10 Full Fringe Benefit Distr Expe	81,198.00	81,198.00	876.04	41,362.97	0.00	39,835.03	39,835.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	195.10	7,427.79	0.00	(7,427.79)	(7,427.79)
*Total: Fringe Benefits	81,198.00	81,198.00	1,071.14	52,185.11	0.00	29,012.89	29,012.89
710 Travel	5,789.00	4,925.00	0.00	0.00	0.00	5,789.00	4,925.00
710100 Out-of-State Travel	0.00	864.00	0.00	864.00	0.00	(864.00)	0.00
710310 Workshop Registration Fees	0.00	0.00	0.00	992.00	0.00	(992.00)	(992.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,953.78	0.00	(1,953.78)	(1,953.78)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	724.00	0.00	(724.00)	(724.00)
*Total: Travel	5,789.00	5,789.00	0.00	4,533.78	0.00	1,255.22	1,255.22
7112 Research Supplies	9,133.00	9,133.00	0.00	0.00	0.00	9,133.00	9,133.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,045.00	0.00	(2,045.00)	(2,045.00)
*Total: Supplies	9,133.00	9,133.00	0.00	2,045.00	0.00	7,088.00	7,088.00
**Total Direct Cost Expenditures	360,244.00	360,244.00	5,870.64	292,771.90	0.00	67,472.10	67,472.10
760300 F&A Expenditures	181,923.00	181,923.00	2,964.66	147,849.49	0.00	34,073.51	34,073.51
*Total: Indirect Costs	181,923.00	181,923.00	2,964.66	147,849.49	0.00	34,073.51	34,073.51
**Total Indirect Cost Expenditures	181,923.00	181,923.00	2,964.66	147,849.49	0.00	34,073.51	34,073.51
***Total Expenditures	542,167.00	542,167.00	8,835.30	440,621.39	0.00	101,545.61	101,545.61
Revenue							
530000 Federal Programs	0.00	0.00	8,835.30	440,621.39	0.00	(440,621.39)	(440,621.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143498 - Hybrid Simulations Turbulence
 Fund: 143498 - Hybrid Simulations Turbulence

Status: Active
 FMGR: Vasquez, Bernard J
 Type: Grant

PI Name:	Vasquez, Bernard J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	80NSSC19K0832	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/15/19 - 4/14/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPBV - PI Bernard Vasquez

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	8,835.30	440,621.39	0.00	(440,621.39)	(440,621.39)
***Total Revenue	0.00	0.00	8,835.30	440,621.39	0.00	(440,621.39)	(440,621.39)

Grant: 143501 - CMEs and SEPs
 Fund: 143501 - CMEs and SEPs

Status: Active

Type: Grant

FMGR: Lugaz, Noe E

PI Name: Lugaz, Noe E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0831 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/15/19 - 4/14/23

Fund Information
 Effective Date: 11/09/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,583.73	0.00	(4,583.73)	(4,583.73)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,053.58	0.00	(2,053.58)	(2,053.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	90,695.00	90,695.00	0.00	0.00	0.00	90,695.00	90,695.00
611Q90 Post Doc	152,680.00	152,680.00	1,357.30	103,806.88	674.85	48,198.27	48,198.27
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,030.37	0.00	(11,030.37)	(11,030.37)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	243,375.00	243,375.00	1,357.30	121,474.56	674.85	121,225.59	121,225.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	365.64	0.00	(365.64)	(365.64)
65YF10 Full Fringe Benefit Distr Expe	70,096.00	70,096.00	510.34	20,713.11	253.74	49,129.15	49,129.15
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	13,876.02	0.00	(13,876.02)	(13,876.02)
*Total: Fringe Benefits	70,096.00	70,096.00	510.34	34,954.77	253.74	34,887.49	34,887.49
710 Travel	25,520.00	25,520.00	0.00	0.00	0.00	25,520.00	25,520.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,342.52	0.00	(2,342.52)	(2,342.52)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
*Total: Travel	25,520.00	25,520.00	0.00	2,882.52	0.00	22,637.48	22,637.48
7112 Research Supplies	8,690.00	8,690.00	0.00	0.00	0.00	8,690.00	8,690.00
711200 Research Supplies	0.00	0.00	0.00	898.00	0.00	(898.00)	(898.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,278.50	0.00	(2,278.50)	(2,278.50)
*Total: Supplies	8,690.00	8,690.00	0.00	3,176.50	0.00	5,513.50	5,513.50
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,052.00	0.00	(1,052.00)	(1,052.00)
*Total: Tuition	0.00	0.00	0.00	2,192.00	0.00	(2,192.00)	(2,192.00)
7300 Subcontracts	128,539.00	128,539.00	0.00	0.00	0.00	128,539.00	128,539.00
730001 Subcontracts 01	0.00	0.00	20,359.68	57,488.23	20,900.77	(78,389.00)	(78,389.00)
*Total: Contractual	128,539.00	128,539.00	20,359.68	57,488.23	20,900.77	50,150.00	50,150.00
**Total Direct Cost Expenditures	476,220.00	476,220.00	22,227.32	222,168.58	21,829.36	232,222.06	232,222.06
760300 F&A Expenditures	188,205.00	188,205.00	943.16	94,559.11	0.00	93,645.89	93,645.89

Grant: 143501 - CMEs and SEPs
 Fund: 143501 - CMEs and SEPs

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/09/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0831	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/15/19 - 4/14/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	188,205.00	188,205.00	943.16	94,559.11	0.00	93,645.89	93,645.89
**Total Indirect Cost Expenditures	188,205.00	188,205.00	943.16	94,559.11	0.00	93,645.89	93,645.89
***Total Expenditures	664,425.00	664,425.00	23,170.48	316,727.69	21,829.36	325,867.95	325,867.95
Revenue							
530000 Federal Programs	0.00	0.00	23,170.48	316,727.69	0.00	(316,727.69)	(316,727.69)
*Total: Sponsored Programs	0.00	0.00	23,170.48	316,727.69	0.00	(316,727.69)	(316,727.69)
***Total Revenue	0.00	0.00	23,170.48	316,727.69	0.00	(316,727.69)	(316,727.69)

Grant: 143502 - TWINS and SWMF
 Fund: 143502 - TWINS and SWMF

Status: Active
 FMGR: Keesee, Amy M

Type: Grant

PI Name:	Keesee, Amy M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	06/11/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0755	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/11/19 - 6/10/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,639.53	0.00	(2,639.53)	(2,639.53)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,657.50	0.00	(30,657.50)	(30,657.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,617.00	32,617.00	0.00	0.00	0.00	32,617.00	32,617.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,346.86	0.00	(16,346.86)	(16,346.86)
613NZ0 Grad Unallocated Budget (Bud Only)	15,533.00	15,533.00	0.00	0.00	0.00	15,533.00	15,533.00
*Total: Personnel	48,150.00	48,150.00	0.00	49,643.89	0.00	(1,493.89)	(1,493.89)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	211.16	0.00	(211.16)	(211.16)
65YF10 Full Fringe Benefit Distr Expe	14,319.00	14,319.00	0.00	13,795.88	0.00	523.12	523.12
*Total: Fringe Benefits	14,319.00	14,319.00	0.00	14,007.04	0.00	311.96	311.96
710 Travel	1,047.00	1,047.00	0.00	0.00	0.00	1,047.00	1,047.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,485.11	0.00	(4,485.11)	(4,485.11)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	873.60	0.00	(873.60)	(873.60)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
*Total: Travel	1,047.00	1,047.00	0.00	6,188.71	0.00	(5,141.71)	(5,141.71)
7112 Research Supplies	1,145.00	1,145.00	0.00	0.00	0.00	1,145.00	1,145.00
711200 Research Supplies	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Supplies	1,145.00	1,145.00	0.00	241.00	0.00	904.00	904.00
721100 Assistantships	8,163.00	8,163.00	0.00	0.00	0.00	8,163.00	8,163.00
*Total: Tuition	8,163.00	8,163.00	0.00	0.00	0.00	8,163.00	8,163.00
**Total Direct Cost Expenditures	72,824.00	72,824.00	0.00	70,080.64	0.00	2,743.36	2,743.36
760300 F&A Expenditures	32,653.00	32,653.00	0.00	35,390.82	0.00	(2,737.82)	(2,737.82)
*Total: Indirect Costs	32,653.00	32,653.00	0.00	35,390.82	0.00	(2,737.82)	(2,737.82)
**Total Indirect Cost Expenditures	32,653.00	32,653.00	0.00	35,390.82	0.00	(2,737.82)	(2,737.82)

Grant: 143502 - TWINS and SWMF
 Fund: 143502 - TWINS and SWMF

Status: Active
 FMGR: Keesee, Amy M
 Type: Grant

PI Name:	Keesee, Amy M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	06/11/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0755	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19			NO
FRAGRNT Start/End Date:	6/11/19 - 6/10/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting			USNH
							Idc Waiver			NO
							Idc Waiver			YES
							Sefa Classification			RESDEV
							Uniform Guidance			YES

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	105,477.00	105,477.00	0.00	105,471.46	0.00	5.54	5.54
Revenue							
530000 Federal Programs	0.00	0.00	0.00	105,471.46	0.00	(105,471.46)	(105,471.46)
*Total: Sponsored Programs	0.00	0.00	0.00	105,471.46	0.00	(105,471.46)	(105,471.46)
***Total Revenue	0.00	0.00	0.00	105,471.46	0.00	(105,471.46)	(105,471.46)

Grant: 143502 - TWINS and SWMF

Status: Active

Type: Grant

Fund: 143503 - TWINS and SWMF-No F&A

FMGR: Keesee, Amy M

PI Name: Keesee, Amy M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0755 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/11/19 - 6/10/22

Fund Information
 Effective Date: 06/11/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAK - PI Amy Keesee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7300	Subcontracts	54,322.00	54,322.00	0.00	0.00	0.00	54,322.00	54,322.00
730001	Subcontracts 01	0.00	0.00	0.00	20,322.00	0.00	(20,322.00)	(20,322.00)
730002	Subcontracts 02	0.00	0.00	0.00	34,000.00	0.00	(34,000.00)	(34,000.00)
*Total: Contractual		54,322.00	54,322.00	0.00	54,322.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		54,322.00	54,322.00	0.00	54,322.00	0.00	0.00	0.00
***Total Expenditures		54,322.00	54,322.00	0.00	54,322.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	54,322.00	0.00	(54,322.00)	(54,322.00)
*Total: Sponsored Programs		0.00	0.00	0.00	54,322.00	0.00	(54,322.00)	(54,322.00)
***Total Revenue		0.00	0.00	0.00	54,322.00	0.00	(54,322.00)	(54,322.00)

Grant: 143505 - H-ECIP Proposal
 Fund: 143505 - H-ECIP Proposal

Status: Active
 FMGR: Tibbetts, Linda C

Type: Grant

PI Name:	Winslow, Reka	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0914	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/19 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPRW - PI Reka Winslow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,106.13	0.00	(12,106.13)	(12,106.13)
611F60 Faculty NTT Research	0.00	0.00	0.00	51,180.99	0.00	(51,180.99)	(51,180.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	97,924.00	97,924.00	0.00	0.00	0.00	97,924.00	97,924.00
611Q90 Post Doc	31,389.00	31,389.00	2,538.45	19,715.31	1,269.23	10,404.46	10,404.46
613N10 Graduate Assistant	0.00	0.00	2,231.84	8,034.62	2,789.80	(10,824.42)	(10,824.42)
613NZ0 Grad Unallocated Budget (Bud Only)	26,187.00	26,187.00	0.00	0.00	0.00	26,187.00	26,187.00
615F10 PAT	0.00	0.00	0.00	5,584.86	0.00	(5,584.86)	(5,584.86)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	155,500.00	155,500.00	4,770.29	96,621.91	4,059.03	54,819.06	54,819.06
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	972.55	0.00	(972.55)	(972.55)
65YF10 Full Fringe Benefit Distr Expe	53,495.00	53,495.00	954.46	31,958.65	477.23	21,059.12	21,059.12
*Total: Fringe Benefits	53,495.00	53,495.00	954.46	32,931.20	477.23	20,086.57	20,086.57
710 Travel	9,496.00	9,496.00	0.00	0.00	0.00	9,496.00	9,496.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	(357.99)	446.01	0.00	(446.01)	(446.01)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	357.99	0.00	(357.99)	(357.99)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	715.05	0.00	(715.05)	(715.05)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
*Total: Travel	9,496.00	9,496.00	(357.99)	1,959.05	0.00	7,536.95	7,536.95
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,713.00	0.00	(4,713.00)	(4,713.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	95.83	0.00	(95.83)	(95.83)
717200 Other Professional Services-General	0.00	0.00	2,410.85	39,689.13	0.00	(39,689.13)	(39,689.13)
*Total: Supplies	2,000.00	2,000.00	2,410.85	44,497.96	0.00	(42,497.96)	(42,497.96)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	16,674.00	16,674.00	0.00	0.00	0.00	16,674.00	16,674.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,332.50	0.00	(6,332.50)	(6,332.50)
*Total: Tuition	16,674.00	16,674.00	0.00	7,472.50	0.00	9,201.50	9,201.50

Grant: 143505 - H-ECIP Proposal
 Fund: 143505 - H-ECIP Proposal

Status: Active
 FMGR: Tibbetts, Linda C

Type: Grant

PI Name: Winslow, Reka
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0914 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

Fund Information
 Effective Date: 03/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRW - PI Reka Winslow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	237,165.00	237,165.00	7,777.61	183,482.62	4,536.26	49,146.12	49,146.12
760300 F&A Expenditures	111,346.00	111,346.00	3,927.70	88,885.07	0.00	22,460.93	22,460.93
*Total: Indirect Costs	111,346.00	111,346.00	3,927.70	88,885.07	0.00	22,460.93	22,460.93
**Total Indirect Cost Expenditures	111,346.00	111,346.00	3,927.70	88,885.07	0.00	22,460.93	22,460.93
***Total Expenditures	348,511.00	348,511.00	11,705.31	272,367.69	4,536.26	71,607.05	71,607.05
Revenue							
530000 Federal Programs	0.00	0.00	11,705.31	272,367.69	0.00	(272,367.69)	(272,367.69)
*Total: Sponsored Programs	0.00	0.00	11,705.31	272,367.69	0.00	(272,367.69)	(272,367.69)
***Total Revenue	0.00	0.00	11,705.31	272,367.69	0.00	(272,367.69)	(272,367.69)

Grant: 143507 - Downstream Acceleration
 Fund: 143507 - Downstream Acceleration

Status: Active
 FMGR: Kucharek, Harald A

Type: Grant

PI Name:	Kucharek, Harald A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0849	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/1/19 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,461.48	0.00	(18,461.48)	(18,461.48)
611F60 Faculty NTT Research	0.00	0.00	2,629.85	116,327.54	1,065.08	(117,392.62)	(117,392.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	162,150.00	162,150.00	0.00	0.00	0.00	162,150.00	162,150.00
*Total: Personnel	162,150.00	162,150.00	2,629.85	134,789.02	1,065.08	26,295.90	26,295.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,477.08	0.00	(1,477.08)	(1,477.08)
65YF10 Full Fringe Benefit Distr Expe	70,383.00	70,383.00	988.83	48,884.91	400.47	21,097.62	21,097.62
*Total: Fringe Benefits	70,383.00	70,383.00	988.83	50,361.99	400.47	19,620.54	19,620.54
710 Travel	12,776.00	14,776.00	0.00	0.00	0.00	12,776.00	14,776.00
710200 Foreign Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	238.29	238.29	0.00	(238.29)	(238.29)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	217.00	0.00	(217.00)	(217.00)
*Total: Travel	14,776.00	14,776.00	238.29	895.29	0.00	13,880.71	13,880.71
7112 Research Supplies	3,766.00	3,766.00	0.00	0.00	0.00	3,766.00	3,766.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	129.48	0.00	(129.48)	(129.48)
*Total: Supplies	3,766.00	3,766.00	0.00	129.48	0.00	3,636.52	3,636.52
7300 Subcontracts	271,560.00	271,560.00	0.00	0.00	0.00	271,560.00	271,560.00
730001 Subcontracts 01	0.00	0.00	0.00	133,547.97	45,012.03	(178,560.00)	(178,560.00)
*Total: Contractual	271,560.00	271,560.00	0.00	133,547.97	45,012.03	93,000.00	93,000.00
**Total Direct Cost Expenditures	522,635.00	522,635.00	3,856.97	319,723.75	46,477.58	156,433.67	156,433.67
760300 F&A Expenditures	186,385.00	186,385.00	1,947.78	106,643.76	0.00	79,741.24	79,741.24
*Total: Indirect Costs	186,385.00	186,385.00	1,947.78	106,643.76	0.00	79,741.24	79,741.24
**Total Indirect Cost Expenditures	186,385.00	186,385.00	1,947.78	106,643.76	0.00	79,741.24	79,741.24
***Total Expenditures	709,020.00	709,020.00	5,804.75	426,367.51	46,477.58	236,174.91	236,174.91
Revenue							
530000 Federal Programs	0.00	0.00	5,804.75	426,367.51	0.00	(426,367.51)	(426,367.51)

Grant: 143507 - Downstream Acceleration
 Fund: 143507 - Downstream Acceleration

Status: Active

Type: Grant

FMGR: Kucharek, Harald A

PI Name: Kucharek, Harald A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0849 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/22

Fund Information

Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	5,804.75	426,367.51	0.00	(426,367.51)	(426,367.51)
***Total Revenue	0.00	0.00	5,804.75	426,367.51	0.00	(426,367.51)	(426,367.51)

Grant: 143508 - Parametric Instability
 Fund: 143508 - Parametric Instability

Status: Active

Type: Grant

FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN
Sponsor ID:	80NSSC19K0829	CFDA #:	43.001	Term Date:	URON16
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	4/15/19 - 4/14/23	Rev Account:	530000	Fund Type Level 2	P1
				50.50%	Budget Controls
				50.5	Covid-19
					Equipment Vesting
					Idc Waiver
					Sefa Classification
					Uniform Guidance
					STDBUD
					NO
					USNH
					NO
					RESDEV
					NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,905.90	0.00	(43,905.90)	(43,905.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	77,876.00	77,876.00	0.00	0.00	0.00	77,876.00	77,876.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,173.12	0.00	(14,173.12)	(14,173.12)
613N30 Graduate Research Assistant	0.00	0.00	2,231.84	40,230.32	2,789.80	(43,020.12)	(43,020.12)
613NZ0 Grad Unallocated Budget (Bud Only)	68,466.00	68,466.00	0.00	0.00	0.00	68,466.00	68,466.00
61SNSH Student Labor	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
*Total: Personnel	146,342.00	146,342.00	2,231.84	99,094.34	2,789.80	44,457.86	44,457.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,633.10	0.00	(4,633.10)	(4,633.10)
65YF10 Full Fringe Benefit Distr Expe	8,393.00	8,393.00	0.00	0.00	0.00	8,393.00	8,393.00
*Total: Fringe Benefits	8,393.00	8,393.00	0.00	4,633.10	0.00	3,759.90	3,759.90
710 Travel	9,608.00	9,608.00	0.00	0.00	0.00	9,608.00	9,608.00
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
*Total: Travel	9,608.00	9,608.00	0.00	780.00	0.00	8,828.00	8,828.00
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,180.00	0.00	(3,180.00)	(3,180.00)
*Total: Supplies	4,500.00	4,500.00	0.00	3,180.00	0.00	1,320.00	1,320.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	34,430.00	34,430.00	0.00	0.00	0.00	34,430.00	34,430.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,984.00	0.00	(13,984.00)	(13,984.00)
*Total: Tuition	34,430.00	34,430.00	0.00	18,544.00	0.00	15,886.00	15,886.00
7300 Subcontracts	131,124.00	131,124.00	0.00	0.00	0.00	131,124.00	131,124.00
730001 Subcontracts 01	0.00	0.00	0.00	50,368.00	0.00	(50,368.00)	(50,368.00)
730002 Subcontracts 02	0.00	0.00	0.00	80,731.91	24.09	(80,756.00)	(80,756.00)
*Total: Contractual	131,124.00	131,124.00	0.00	131,099.91	24.09	0.00	0.00
**Total Direct Cost Expenditures	334,397.00	334,397.00	2,231.84	257,331.35	2,813.89	74,251.76	74,251.76
760300 F&A Expenditures	111,811.00	111,811.00	1,127.08	79,632.11	0.00	32,178.89	32,178.89

Grant: 143508 - Parametric Instability
 Fund: 143508 - Parametric Instability

Status: Active
 Type: Grant
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0829	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/15/19 - 4/14/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	111,811.00	111,811.00	1,127.08	79,632.11	0.00	32,178.89	32,178.89
**Total Indirect Cost Expenditures	111,811.00	111,811.00	1,127.08	79,632.11	0.00	32,178.89	32,178.89
***Total Expenditures	446,208.00	446,208.00	3,358.92	336,963.46	2,813.89	106,430.65	106,430.65
Revenue							
530000 Federal Programs	0.00	0.00	3,358.92	336,963.46	0.00	(336,963.46)	(336,963.46)
*Total: Sponsored Programs	0.00	0.00	3,358.92	336,963.46	0.00	(336,963.46)	(336,963.46)
***Total Revenue	0.00	0.00	3,358.92	336,963.46	0.00	(336,963.46)	(336,963.46)

Grant: 143509 - Wind's Contributions at 1 AU
 Fund: 143509 - Wind's Contributions at 1 AU

Status: Active
 FMGR: Farrugia, Charles J

Type: Grant

PI Name:	Farrugia, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K1293	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/19 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,030.34	0.00	(27,030.34)	(27,030.34)
611F60 Faculty NTT Research	0.00	0.00	0.00	43,771.57	0.00	(43,771.57)	(43,771.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	120,096.00	120,096.00	0.00	0.00	0.00	120,096.00	120,096.00
*Total: Personnel	120,096.00	120,096.00	0.00	70,801.91	0.00	49,294.09	49,294.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,167.72	0.00	(2,167.72)	(2,167.72)
65YF10 Full Fringe Benefit Distr Expe	54,044.00	54,044.00	0.00	18,617.52	0.00	35,426.48	35,426.48
*Total: Fringe Benefits	54,044.00	54,044.00	0.00	20,785.24	0.00	33,258.76	33,258.76
710 Travel	7,152.00	7,152.00	0.00	0.00	0.00	7,152.00	7,152.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
*Total: Travel	7,152.00	7,152.00	0.00	470.00	0.00	6,682.00	6,682.00
7112 Research Supplies	4,075.00	4,075.00	0.00	0.00	0.00	4,075.00	4,075.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	37.68	105.02	0.00	(105.02)	(105.02)
*Total: Supplies	4,075.00	4,075.00	37.68	105.02	0.00	3,969.98	3,969.98
**Total Direct Cost Expenditures	185,367.00	185,367.00	37.68	92,162.17	0.00	93,204.83	93,204.83
760300 F&A Expenditures	93,611.00	93,611.00	19.03	46,541.90	0.00	47,069.10	47,069.10
*Total: Indirect Costs	93,611.00	93,611.00	19.03	46,541.90	0.00	47,069.10	47,069.10
**Total Indirect Cost Expenditures	93,611.00	93,611.00	19.03	46,541.90	0.00	47,069.10	47,069.10
***Total Expenditures	278,978.00	278,978.00	56.71	138,704.07	0.00	140,273.93	140,273.93
Revenue							
530000 Federal Programs	0.00	0.00	56.71	138,704.07	0.00	(138,704.07)	(138,704.07)
*Total: Sponsored Programs	0.00	0.00	56.71	138,704.07	0.00	(138,704.07)	(138,704.07)
***Total Revenue	0.00	0.00	56.71	138,704.07	0.00	(138,704.07)	(138,704.07)

Grant: 143510 - Neutron Spectrometers Techniq
 Fund: 143510 - Neutron Spectrometers Techniq

Status: Active
 FMGR: Ryan, James M

Type: Grant

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/09/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC19K1703	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/13/19 - 9/12/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,068.42	0.00	(40,068.42)	(40,068.42)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	28,884.60	0.00	(28,884.60)	(28,884.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,387.00	25,387.00	0.00	0.00	0.00	25,387.00	25,387.00
615F10 PAT	0.00	0.00	1,689.16	21,211.30	615.54	(21,826.84)	(21,826.84)
615NZ0 PAT Unallocated Budget (Bud Only)	56,272.00	56,272.00	0.00	0.00	0.00	56,272.00	56,272.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61SNSH Student Labor	0.00	0.00	0.00	4,077.50	0.00	(4,077.50)	(4,077.50)
*Total: Personnel	81,659.00	81,659.00	1,689.16	94,244.32	615.54	(13,200.86)	(13,200.86)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,495.88	0.00	(5,495.88)	(5,495.88)
65YF10 Full Fringe Benefit Distr Expe	25,935.00	25,935.00	635.12	9,137.36	231.44	16,566.20	16,566.20
*Total: Fringe Benefits	25,935.00	25,935.00	635.12	14,633.24	231.44	11,070.32	11,070.32
710 Travel	11,450.00	11,450.00	0.00	0.00	0.00	11,450.00	11,450.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	5,066.20	0.00	(5,066.20)	(5,066.20)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	660.97	0.00	(660.97)	(660.97)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	447.00	0.00	(447.00)	(447.00)
*Total: Travel	11,450.00	11,450.00	0.00	6,174.17	0.00	5,275.83	5,275.83
7112 Research Supplies	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Supplies	7,200.00	7,200.00	0.00	70.00	0.00	7,130.00	7,130.00
**Total Direct Cost Expenditures	126,244.00	126,244.00	2,324.28	115,121.73	846.98	10,275.29	10,275.29
760300 F&A Expenditures	63,753.00	63,753.00	1,173.77	58,136.47	0.00	5,616.53	5,616.53
*Total: Indirect Costs	63,753.00	63,753.00	1,173.77	58,136.47	0.00	5,616.53	5,616.53
**Total Indirect Cost Expenditures	63,753.00	63,753.00	1,173.77	58,136.47	0.00	5,616.53	5,616.53
***Total Expenditures	189,997.00	189,997.00	3,498.05	173,258.20	846.98	15,891.82	15,891.82
Revenue							
530000 Federal Programs	0.00	0.00	3,498.05	173,258.20	0.00	(173,258.20)	(173,258.20)
*Total: Sponsored Programs	0.00	0.00	3,498.05	173,258.20	0.00	(173,258.20)	(173,258.20)

Grant: 143510 - Neutron Spectrometers Techniq
 Fund: 143510 - Neutron Spectrometers Techniq

Status: Active

Type: Grant

FMGR: Ryan, James M

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K1703 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/13/19 - 9/12/22

Fund Information

Effective Date: 02/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,498.05	173,258.20	0.00	(173,258.20)	(173,258.20)

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143512 - 1.0 Project Management

FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80LARC21DA002	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/17/21 - 1/30/30	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	YES			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,915.49	0.00	(12,915.49)	(12,915.49)
611F60 Faculty NTT Research	0.00	0.00	874.46	21,975.66	437.23	(22,412.89)	(22,412.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	350,000.00	350,000.00	0.00	0.00	0.00	350,000.00	350,000.00
615F10 PAT	0.00	0.00	28,017.32	345,794.59	11,945.55	(357,740.14)	(357,740.14)
615NZ0 PAT Unallocated Budget (Bud Only)	219,718.00	219,718.00	0.00	0.00	0.00	219,718.00	219,718.00
61CPHX Part Time Hourly	0.00	0.00	690.00	9,060.00	0.00	(9,060.00)	(9,060.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Personnel	589,718.00	589,718.00	29,581.78	389,745.74	12,382.78	187,589.48	187,589.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,034.44	0.00	(1,034.44)	(1,034.44)
65YF10 Full Fringe Benefit Distr Expe	263,292.00	263,292.00	10,863.30	141,869.57	4,655.93	116,766.50	116,766.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	54.51	715.74	0.00	(715.74)	(715.74)
*Total: Fringe Benefits	263,292.00	263,292.00	10,917.81	143,619.75	4,655.93	115,016.32	115,016.32
710 Travel	23,310.00	23,310.00	0.00	0.00	0.00	23,310.00	23,310.00
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	696.80	0.00	(696.80)	(696.80)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	118.40	0.00	(118.40)	(118.40)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	437.58	0.00	(437.58)	(437.58)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,161.07	0.00	(3,161.07)	(3,161.07)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	832.44	0.00	(832.44)	(832.44)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,476.80	0.00	(4,476.80)	(4,476.80)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	2,501.08	0.00	(2,501.08)	(2,501.08)
710T00 Team Travel	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
710T10 Team Travel - Airfare	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
710T15 Team Travel - Other Transp Costs	0.00	0.00	52.00	52.00	0.00	(52.00)	(52.00)
710T20 Team Travel - Hotel/Lodging	0.00	0.00	703.50	703.50	0.00	(703.50)	(703.50)
*Total: Travel	23,310.00	23,310.00	830.50	16,049.65	0.00	7,260.35	7,260.35
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
711173 Supplies-telephone calling program	0.00	0.00	0.00	38.38	0.00	(38.38)	(38.38)

Grant: 143512 - GLIMR Status: Active Type: Contract
 Fund: 143512 - 1.0 Project Management FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	80LARC21DA002 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20 51.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST 51.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/30/30	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	2,978.03	0.00	(2,978.03)	(2,978.03)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	233.76	8,296.40	0.00	(8,296.40)	(8,296.40)
*Total: Supplies	0.00	0.00	233.76	11,342.80	0.00	(11,342.80)	(11,342.80)
7300 Subcontracts	53,912.00	53,912.00	0.00	0.00	0.00	53,912.00	53,912.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	0.00	0.00	1,433.95	12,575.58	41,336.45	(53,912.03)	(53,912.03)
*Total: Contractual	53,912.00	53,912.00	1,433.95	12,575.58	41,336.45	(0.03)	(0.03)
**Total Direct Cost Expenditures	930,232.00	930,232.00	42,997.80	573,333.52	58,375.16	298,523.32	298,523.32
760300 F&A Expenditures	501,849.00	424,599.00	21,405.37	288,776.15	0.00	213,072.85	135,822.85
*Total: Indirect Costs	501,849.00	424,599.00	21,405.37	288,776.15	0.00	213,072.85	135,822.85
**Total Indirect Cost Expenditures	501,849.00	424,599.00	21,405.37	288,776.15	0.00	213,072.85	135,822.85
***Total Expenditures	1,432,081.00	1,354,831.00	64,403.17	862,109.67	58,375.16	511,596.17	434,346.17
Revenue							
530000 Federal Programs	0.00	0.00	64,403.17	862,109.67	0.00	(862,109.67)	(862,109.67)
*Total: Sponsored Programs	0.00	0.00	64,403.17	862,109.67	0.00	(862,109.67)	(862,109.67)
***Total Revenue	0.00	0.00	64,403.17	862,109.67	0.00	(862,109.67)	(862,109.67)

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143517 - 2.0 Systems Engineering

FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80LARC21DA002	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19		NO	
FRAGRNT Start/End Date:	5/17/21 - 1/30/30	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							E-verify		YES	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00
615F10 PAT	0.00	0.00	16,600.30	147,074.82	8,113.44	(155,188.26)	(155,188.26)
615NZ0 PAT Unallocated Budget (Bud Only)	103,069.00	103,069.00	0.00	0.00	0.00	103,069.00	103,069.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	353,069.00	353,069.00	16,600.30	147,074.82	8,113.44	197,880.74	197,880.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	175,454.00	175,454.00	6,241.71	58,367.86	3,050.65	114,035.49	114,035.49
*Total: Fringe Benefits	175,454.00	175,454.00	6,241.71	58,367.86	3,050.65	114,035.49	114,035.49
710 Travel	35,989.00	35,989.00	0.00	0.00	0.00	35,989.00	35,989.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,622.22	0.00	(1,622.22)	(1,622.22)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	688.20	1,445.80	0.00	(1,445.80)	(1,445.80)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	52.00	148.00	0.00	(148.00)	(148.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,251.60	0.00	(3,251.60)	(3,251.60)
710D80 Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	259.00	1,006.36	0.00	(1,006.36)	(1,006.36)
710T20 Team Travel - Hotel/Lodging	0.00	0.00	523.82	523.82	0.00	(523.82)	(523.82)
*Total: Travel	35,989.00	35,989.00	1,523.02	7,997.80	0.00	27,991.20	27,991.20
7112 Research Supplies	11,068.00	11,068.00	0.00	0.00	0.00	11,068.00	11,068.00
*Total: Supplies	11,068.00	11,068.00	0.00	0.00	0.00	11,068.00	11,068.00
7300 Subcontracts	281,549.00	281,549.00	0.00	0.00	0.00	281,549.00	281,549.00
730002 Subcontracts 02	0.00	0.00	45,709.25	314,826.08	66,722.95	(381,549.03)	(381,549.03)
*Total: Contractual	281,549.00	281,549.00	45,709.25	314,826.08	66,722.95	(100,000.03)	(100,000.03)
**Total Direct Cost Expenditures	857,129.00	857,129.00	70,074.28	528,266.56	77,887.04	250,975.40	250,975.40
760300 F&A Expenditures	331,697.00	331,697.00	12,547.98	120,483.25	0.00	211,213.75	211,213.75
*Total: Indirect Costs	331,697.00	331,697.00	12,547.98	120,483.25	0.00	211,213.75	211,213.75
**Total Indirect Cost Expenditures	331,697.00	331,697.00	12,547.98	120,483.25	0.00	211,213.75	211,213.75
***Total Expenditures	1,188,826.00	1,188,826.00	82,622.26	648,749.81	77,887.04	462,189.15	462,189.15

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143517 - 2.0 Systems Engineering

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/30/30

Fund Information

Effective Date: 07/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	82,622.26	648,749.81	0.00	(648,749.81)	(648,749.81)
*Total: Sponsored Programs	0.00	0.00	82,622.26	648,749.81	0.00	(648,749.81)	(648,749.81)
***Total Revenue	0.00	0.00	82,622.26	648,749.81	0.00	(648,749.81)	(648,749.81)

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143518 - 3.0 Safety & Misc Assurance

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/30/30

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	336,492.00	336,492.00	0.00	0.00	0.00	336,492.00	336,492.00
730002 Subcontracts 02	0.00	0.00	2,743.78	67,940.00	168,551.94	(236,491.94)	(236,491.94)
*Total: Contractual	336,492.00	336,492.00	2,743.78	67,940.00	168,551.94	100,000.06	100,000.06
**Total Direct Cost Expenditures	336,492.00	336,492.00	2,743.78	67,940.00	168,551.94	100,000.06	100,000.06
***Total Expenditures	336,492.00	336,492.00	2,743.78	67,940.00	168,551.94	100,000.06	100,000.06
Revenue							
530000 Federal Programs	0.00	0.00	2,743.78	67,940.00	0.00	(67,940.00)	(67,940.00)
*Total: Sponsored Programs	0.00	0.00	2,743.78	67,940.00	0.00	(67,940.00)	(67,940.00)
***Total Revenue	0.00	0.00	2,743.78	67,940.00	0.00	(67,940.00)	(67,940.00)

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143519 - 4.1 Science (D1 & DP1)

FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80LARC21DA002	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/17/21 - 1/30/30	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	YES			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,097.63	0.00	(22,097.63)	(22,097.63)
611F60 Faculty NTT Research	0.00	0.00	1,249.23	60,194.83	624.62	(60,819.45)	(60,819.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	71,541.00	71,541.00	0.00	0.00	0.00	71,541.00	71,541.00
*Total: Personnel	221,541.00	221,541.00	1,249.23	82,292.46	624.62	138,623.92	138,623.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,769.61	0.00	(1,769.61)	(1,769.61)
65YF10 Full Fringe Benefit Distr Expe	94,310.00	94,310.00	469.72	24,212.80	234.86	69,862.34	69,862.34
*Total: Fringe Benefits	94,310.00	94,310.00	469.72	25,982.41	234.86	68,092.73	68,092.73
710 Travel	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
7102 Foreign Travel	0.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00
710200 Foreign Travel	2,850.00	0.00	0.00	0.00	0.00	2,850.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,077.79	0.00	(1,077.79)	(1,077.79)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,064.20	0.00	(1,064.20)	(1,064.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,164.41	0.00	(1,164.41)	(1,164.41)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,942.20	0.00	(1,942.20)	(1,942.20)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	717.00	0.00	(717.00)	(717.00)
*Total: Travel	37,850.00	37,850.00	0.00	5,995.60	0.00	31,854.40	31,854.40
711200 Research Supplies	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
716135 Rentals-Vehicle-Team	0.00	0.00	542.76	542.76	0.00	(542.76)	(542.76)
*Total: Supplies	0.00	0.00	572.76	572.76	0.00	(572.76)	(572.76)
**Total Direct Cost Expenditures	353,701.00	353,701.00	2,291.71	114,843.23	859.48	237,998.29	237,998.29
760300 F&A Expenditures	170,186.00	170,186.00	1,180.22	58,610.76	0.00	111,575.24	111,575.24
*Total: Indirect Costs	170,186.00	170,186.00	1,180.22	58,610.76	0.00	111,575.24	111,575.24
**Total Indirect Cost Expenditures	170,186.00	170,186.00	1,180.22	58,610.76	0.00	111,575.24	111,575.24
***Total Expenditures	523,887.00	523,887.00	3,471.93	173,453.99	859.48	349,573.53	349,573.53

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143519 - 4.1 Science (D1 & DP1)

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/30/30

Fund Information

Effective Date: 07/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	3,471.93	173,453.99	0.00	(173,453.99)	(173,453.99)
*Total: Sponsored Programs	0.00	0.00	3,471.93	173,453.99	0.00	(173,453.99)	(173,453.99)
***Total Revenue	0.00	0.00	3,471.93	173,453.99	0.00	(173,453.99)	(173,453.99)

Grant: 143512 - GLIMR
 Fund: 143558 - 4.2 Science Team

Status: Active
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80LARC21DA002	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/17/21 - 1/30/30	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	YES			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	221,984.00	221,984.00	0.00	0.00	0.00	221,984.00	221,984.00
730003 Subcontracts 03	0.00	0.00	0.00	0.00	31,391.00	(31,391.00)	(31,391.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	47,249.00	(47,249.00)	(47,249.00)
730005 Subcontracts 05	0.00	0.00	0.00	0.00	48,952.00	(48,952.00)	(48,952.00)
730006 Subcontracts 06	0.00	0.00	0.00	0.00	26,805.00	(26,805.00)	(26,805.00)
730007 Subcontracts 07	0.00	0.00	0.00	0.00	67,587.00	(67,587.00)	(67,587.00)
*Total: Contractual	221,984.00	221,984.00	0.00	0.00	221,984.00	0.00	0.00
**Total Direct Cost Expenditures	221,984.00	221,984.00	0.00	0.00	221,984.00	0.00	0.00
760300 F&A Expenditures	0.00	64,375.00	0.00	0.00	0.00	0.00	64,375.00
*Total: Indirect Costs	0.00	64,375.00	0.00	0.00	0.00	0.00	64,375.00
**Total Indirect Cost Expenditures	0.00	64,375.00	0.00	0.00	0.00	0.00	64,375.00
***Total Expenditures	221,984.00	286,359.00	0.00	0.00	221,984.00	0.00	64,375.00

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143559 - 5.1 Instrument Mgmt and Missio

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/30/30

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	05/17/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	4,120,350.00	4,651,225.00	0.00	0.00	0.00	4,120,350.00	4,651,225.00
730001 Subcontracts 01	0.00	0.00	0.00	3,064,649.54	1,580,579.47	(4,645,229.01)	(4,645,229.01)
*Total: Contractual	4,120,350.00	4,651,225.00	0.00	3,064,649.54	1,580,579.47	(524,879.01)	5,995.99
**Total Direct Cost Expenditures	4,120,350.00	4,651,225.00	0.00	3,064,649.54	1,580,579.47	(524,879.01)	5,995.99
760300 F&A Expenditures	0.00	12,875.00	0.00	12,875.00	0.00	(12,875.00)	0.00
*Total: Indirect Costs	0.00	12,875.00	0.00	12,875.00	0.00	(12,875.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,875.00	0.00	12,875.00	0.00	(12,875.00)	0.00
***Total Expenditures	4,120,350.00	4,664,100.00	0.00	3,077,524.54	1,580,579.47	(537,754.01)	5,995.99
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,077,524.54	0.00	(3,077,524.54)	(3,077,524.54)
*Total: Sponsored Programs	0.00	0.00	0.00	3,077,524.54	0.00	(3,077,524.54)	(3,077,524.54)
***Total Revenue	0.00	0.00	0.00	3,077,524.54	0.00	(3,077,524.54)	(3,077,524.54)

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143560 - 5.2 Instrument Systems Enginee

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/30/30

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/17/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	7,264,749.00	6,564,749.00	0.00	0.00	0.00	7,264,749.00	6,564,749.00
730001 Subcontracts 01	0.00	0.00	0.00	3,363,852.58	3,200,896.42	(6,564,749.00)	(6,564,749.00)
*Total: Contractual	7,264,749.00	6,564,749.00	0.00	3,363,852.58	3,200,896.42	700,000.00	0.00
**Total Direct Cost Expenditures	7,264,749.00	6,564,749.00	0.00	3,363,852.58	3,200,896.42	700,000.00	0.00
***Total Expenditures	7,264,749.00	6,564,749.00	0.00	3,363,852.58	3,200,896.42	700,000.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,363,852.58	0.00	(3,363,852.58)	(3,363,852.58)
*Total: Sponsored Programs	0.00	0.00	0.00	3,363,852.58	0.00	(3,363,852.58)	(3,363,852.58)
***Total Revenue	0.00	0.00	0.00	3,363,852.58	0.00	(3,363,852.58)	(3,363,852.58)

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143561 - 5.3 Opto Mechanical Assemblies

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/30/30

Fund Information
 Effective Date: 05/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	7,798,372.00	7,498,372.00	0.00	0.00	0.00	7,798,372.00	7,498,372.00
730001 Subcontracts 01	0.00	0.00	0.00	2,949,255.61	4,549,116.38	(7,498,371.99)	(7,498,371.99)
*Total: Contractual	7,798,372.00	7,498,372.00	0.00	2,949,255.61	4,549,116.38	300,000.01	0.01
**Total Direct Cost Expenditures	7,798,372.00	7,498,372.00	0.00	2,949,255.61	4,549,116.38	300,000.01	0.01
***Total Expenditures	7,798,372.00	7,498,372.00	0.00	2,949,255.61	4,549,116.38	300,000.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,949,255.61	0.00	(2,949,255.61)	(2,949,255.61)
*Total: Sponsored Programs	0.00	0.00	0.00	2,949,255.61	0.00	(2,949,255.61)	(2,949,255.61)
***Total Revenue	0.00	0.00	0.00	2,949,255.61	0.00	(2,949,255.61)	(2,949,255.61)

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143562 - 5.4 Focal Plane Assemblies

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/30/30

Fund Information
 Effective Date: 05/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	309,538.00	326,520.00	0.00	0.00	0.00	309,538.00	326,520.00
730001 Subcontracts 01	0.00	0.00	0.00	80,375.15	229,162.85	(309,538.00)	(309,538.00)
*Total: Contractual	309,538.00	326,520.00	0.00	80,375.15	229,162.85	0.00	16,982.00
**Total Direct Cost Expenditures	309,538.00	326,520.00	0.00	80,375.15	229,162.85	0.00	16,982.00
***Total Expenditures	309,538.00	326,520.00	0.00	80,375.15	229,162.85	0.00	16,982.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	80,375.15	0.00	(80,375.15)	(80,375.15)
*Total: Sponsored Programs	0.00	0.00	0.00	80,375.15	0.00	(80,375.15)	(80,375.15)
***Total Revenue	0.00	0.00	0.00	80,375.15	0.00	(80,375.15)	(80,375.15)

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143563 - 5.5 Electronics Flight Softwar

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/30/30

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	05/17/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	5,748,123.00	7,259,165.00	0.00	0.00	0.00	5,748,123.00	7,259,165.00
730001 Subcontracts 01	0.00	0.00	0.00	4,024,465.26	2,668,037.74	(6,692,503.00)	(6,692,503.00)
*Total: Contractual	5,748,123.00	7,259,165.00	0.00	4,024,465.26	2,668,037.74	(944,380.00)	566,662.00
**Total Direct Cost Expenditures	5,748,123.00	7,259,165.00	0.00	4,024,465.26	2,668,037.74	(944,380.00)	566,662.00
***Total Expenditures	5,748,123.00	7,259,165.00	0.00	4,024,465.26	2,668,037.74	(944,380.00)	566,662.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,024,465.26	0.00	(4,024,465.26)	(4,024,465.26)
*Total: Sponsored Programs	0.00	0.00	0.00	4,024,465.26	0.00	(4,024,465.26)	(4,024,465.26)
***Total Revenue	0.00	0.00	0.00	4,024,465.26	0.00	(4,024,465.26)	(4,024,465.26)

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143564 - 7.0 Instrument Operations

FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80LARC21DA002	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/17/21 - 1/30/30	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	YES			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
611Q90 Post Doc	0.00	0.00	4,294.24	48,672.38	2,147.12	(50,819.50)	(50,819.50)
615F10 PAT	0.00	0.00	1,214.35	9,681.70	616.12	(10,297.82)	(10,297.82)
615NZ0 PAT Unallocated Budget (Bud Only)	36,700.00	36,700.00	0.00	0.00	0.00	36,700.00	36,700.00
*Total: Personnel	186,700.00	186,700.00	5,508.59	58,354.08	2,763.24	125,582.68	125,582.68
65YF10 Full Fringe Benefit Distr Expe	91,075.00	91,075.00	2,071.24	22,190.32	1,038.98	67,845.70	67,845.70
*Total: Fringe Benefits	91,075.00	91,075.00	2,071.24	22,190.32	1,038.98	67,845.70	67,845.70
710 Travel	11,772.00	11,772.00	0.00	0.00	0.00	11,772.00	11,772.00
*Total: Travel	11,772.00	11,772.00	0.00	0.00	0.00	11,772.00	11,772.00
7112 Research Supplies	486,046.00	486,046.00	0.00	0.00	0.00	486,046.00	486,046.00
711200 Research Supplies	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,548.87	0.00	(3,548.87)	(3,548.87)
717200 Other Professional Services-General	0.00	0.00	8,250.00	273,750.00	225,460.00	(499,210.00)	(499,210.00)
*Total: Supplies	486,046.00	486,046.00	8,250.00	277,367.87	225,460.00	(16,781.87)	(16,781.87)
**Total Direct Cost Expenditures	775,593.00	775,593.00	15,829.83	357,912.27	229,262.22	188,418.51	188,418.51
760300 F&A Expenditures	322,265.00	322,265.00	8,152.36	183,655.80	0.00	138,609.20	138,609.20
*Total: Indirect Costs	322,265.00	322,265.00	8,152.36	183,655.80	0.00	138,609.20	138,609.20
**Total Indirect Cost Expenditures	322,265.00	322,265.00	8,152.36	183,655.80	0.00	138,609.20	138,609.20
***Total Expenditures	1,097,858.00	1,097,858.00	23,982.19	541,568.07	229,262.22	327,027.71	327,027.71
Revenue							
530000 Federal Programs	0.00	0.00	23,982.19	541,568.07	0.00	(541,568.07)	(541,568.07)
*Total: Sponsored Programs	0.00	0.00	23,982.19	541,568.07	0.00	(541,568.07)	(541,568.07)
***Total Revenue	0.00	0.00	23,982.19	541,568.07	0.00	(541,568.07)	(541,568.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143512 - GLIMR
 Fund: 143567 - Reserve

Status: Active
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/30/30

Fund Information
 Effective Date: 07/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7400 Capitalizable Equipment	9,937,290.00	8,878,391.00	0.00	0.00	0.00	9,937,290.00	8,878,391.00
*Total: Equipment	9,937,290.00	8,878,391.00	0.00	0.00	0.00	9,937,290.00	8,878,391.00
**Total Direct Cost Expenditures	9,937,290.00	8,878,391.00	0.00	0.00	0.00	9,937,290.00	8,878,391.00
***Total Expenditures	9,937,290.00	8,878,391.00	0.00	0.00	0.00	9,937,290.00	8,878,391.00

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143574 - 10.1 I and T Instrument

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/30/30

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Personnel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
65YF10 Full Fringe Benefit Distr Expe	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Fringe Benefits	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
7400 Capitalizable Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
**Total Direct Cost Expenditures	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00	85,000.00
760300 F&A Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Indirect Costs	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Indirect Cost Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total Expenditures	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	105,000.00

Grant: 143513 - Magnetospheric Field & Plasmas
 Fund: 143513 - Magnetospheric Field & Plasmas

Status: Active Type: Grant
 FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/03/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC20K0197	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/20 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UZSPNL - PI Noe Lugaz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,450.38	0.00	(31,450.38)	(31,450.38)
611F60	Faculty NTT Research	0.00	0.00	0.00	59,713.45	0.00	(59,713.45)	(59,713.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	290,291.00	290,291.00	0.00	0.00	0.00	290,291.00	290,291.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,194.43	0.00	(11,194.43)	(11,194.43)
613N30	Graduate Research Assistant	0.00	0.00	2,116.96	17,994.16	2,646.20	(20,640.36)	(20,640.36)
*Total: Personnel		290,291.00	290,291.00	2,116.96	120,352.42	2,646.20	167,292.38	167,292.38
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,418.76	0.00	(3,418.76)	(3,418.76)
65YF10	Full Fringe Benefit Distr Expe	110,276.00	110,276.00	0.00	25,585.99	0.00	84,690.01	84,690.01
*Total: Fringe Benefits		110,276.00	110,276.00	0.00	29,004.75	0.00	81,271.25	81,271.25
710	Travel	25,060.00	25,060.00	0.00	0.00	0.00	25,060.00	25,060.00
7102	Foreign Travel	0.00	14,415.00	0.00	0.00	0.00	0.00	14,415.00
710200	Foreign Travel	14,415.00	0.00	0.00	0.00	0.00	14,415.00	0.00
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	555.00	555.00	0.00	(555.00)	(555.00)
*Total: Travel		39,475.00	39,475.00	555.00	555.00	0.00	38,920.00	38,920.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	28.73	0.00	(28.73)	(28.73)
*Total: Supplies		5,000.00	5,000.00	0.00	28.73	0.00	4,971.27	4,971.27
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,995.00	0.00	(15,995.00)	(15,995.00)
*Total: Tuition		0.00	0.00	0.00	18,275.00	0.00	(18,275.00)	(18,275.00)
**Total Direct Cost Expenditures		445,042.00	445,042.00	2,671.96	168,215.90	2,646.20	274,179.90	274,179.90
760300	F&A Expenditures	224,747.00	224,747.00	1,349.34	75,720.12	0.00	149,026.88	149,026.88
*Total: Indirect Costs		224,747.00	224,747.00	1,349.34	75,720.12	0.00	149,026.88	149,026.88
**Total Indirect Cost Expenditures		224,747.00	224,747.00	1,349.34	75,720.12	0.00	149,026.88	149,026.88
***Total Expenditures		669,789.00	669,789.00	4,021.30	243,936.02	2,646.20	423,206.78	423,206.78
Revenue								
530000	Federal Programs	0.00	0.00	4,021.30	243,936.02	0.00	(243,936.02)	(243,936.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143513 - Magnetospheric Field & Plasmas
 Fund: 143513 - Magnetospheric Field & Plasmas

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/03/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	80NSSC20K0197	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/20 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	4,021.30	243,936.02	0.00	(243,936.02)	(243,936.02)
***Total Revenue	0.00	0.00	4,021.30	243,936.02	0.00	(243,936.02)	(243,936.02)

Grant: 143514 - Exploring the Effects of Water
 Fund: 143514 - Exploring the Effects of Water

Status: Active

Type: Grant

FMGR: Xiao, Jingfeng

PI Name: Xiao, Jingfeng
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20K0167 CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 11/7/19 - 11/6/22

Fund Information
 Effective Date: 11/07/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,339.96	0.00	(33,339.96)	(33,339.96)
611F60 Faculty NTT Research	0.00	0.00	24,832.51	69,090.95	0.00	(69,090.95)	(69,090.95)
611N20 Faculty Unallocated Budget(BudOnly)	115,027.00	115,027.00	0.00	0.00	0.00	115,027.00	115,027.00
611Q90 Post Doc	101,500.00	101,500.00	0.00	20,255.19	0.00	81,244.81	81,244.81
*Total: Personnel	216,527.00	216,527.00	24,832.51	122,686.10	0.00	93,840.90	93,840.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,671.09	0.00	(2,671.09)	(2,671.09)
65YF10 Full Fringe Benefit Distr Expe	66,374.00	66,374.00	9,337.05	30,041.32	0.00	36,332.68	36,332.68
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	3,895.75	0.00	(3,895.75)	(3,895.75)
*Total: Fringe Benefits	66,374.00	66,374.00	9,337.05	36,608.16	0.00	29,765.84	29,765.84
710 Travel	16,821.00	16,821.00	0.00	0.00	0.00	16,821.00	16,821.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,314.62	0.00	(2,314.62)	(2,314.62)
*Total: Travel	16,821.00	16,821.00	0.00	2,314.62	0.00	14,506.38	14,506.38
740000 Cap Equipment	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
*Total: Equipment	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711100 Supplies-General	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200 Research Supplies	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
*Total: Supplies	7,000.00	7,000.00	0.00	1,026.00	0.00	5,974.00	5,974.00
**Total Direct Cost Expenditures	319,722.00	319,722.00	34,169.56	162,634.88	0.00	157,087.12	157,087.12
760300 F&A Expenditures	154,894.00	154,894.00	17,255.65	82,130.62	0.00	72,763.38	72,763.38
*Total: Indirect Costs	154,894.00	154,894.00	17,255.65	82,130.62	0.00	72,763.38	72,763.38
**Total Indirect Cost Expenditures	154,894.00	154,894.00	17,255.65	82,130.62	0.00	72,763.38	72,763.38
***Total Expenditures	474,616.00	474,616.00	51,425.21	244,765.50	0.00	229,850.50	229,850.50
Revenue							
530000 Federal Programs	0.00	0.00	51,425.21	244,765.50	0.00	(244,765.50)	(244,765.50)
*Total: Sponsored Programs	0.00	0.00	51,425.21	244,765.50	0.00	(244,765.50)	(244,765.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143514 - Exploring the Effects of Water
 Fund: 143514 - Exploring the Effects of Water

Status: Active
 FMGR: Xiao, Jingfeng
 Type: Grant

PI Name: Xiao, Jingfeng
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20K0167 CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 11/7/19 - 11/6/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/07/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	51,425.21	244,765.50	0.00	(244,765.50)	(244,765.50)

Grant: 143515 - LEADER
 Fund: 143515 - LEADER

Status: Active
 FMGR: Jordan, Andrew P

Type: Cooperative Agreement

PI Name:	Jordan, Andrew P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/22/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20M0021	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	11/22/19 - 11/21/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPAJ - PI Andrew Jordan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	150,361.00	150,361.00	0.00	0.00	0.00	150,361.00	150,361.00
611Q90 Post Doc	18,892.00	18,892.00	0.00	0.00	0.00	18,892.00	18,892.00
615F10 PAT	0.00	0.00	5,734.94	144,488.33	2,984.18	(147,472.51)	(147,472.51)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,295.00	0.00	(1,295.00)	(1,295.00)
*Total: Personnel	169,253.00	169,253.00	5,734.94	145,783.33	2,984.18	20,485.49	20,485.49
65YF10 Full Fringe Benefit Distr Expe	67,791.00	67,791.00	2,156.33	59,778.00	1,122.05	6,890.95	6,890.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	104.47	0.00	(104.47)	(104.47)
*Total: Fringe Benefits	67,791.00	67,791.00	2,156.33	59,882.47	1,122.05	6,786.48	6,786.48
710 Travel	29,369.00	29,369.00	0.00	0.00	0.00	29,369.00	29,369.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	334.96	0.00	(334.96)	(334.96)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
*Total: Travel	29,369.00	29,369.00	0.00	748.96	0.00	28,620.04	28,620.04
7112 Research Supplies	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
711200 Research Supplies	0.00	0.00	0.00	919.33	0.00	(919.33)	(919.33)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: Supplies	4,100.00	4,100.00	0.00	3,419.33	0.00	680.67	680.67
**Total Direct Cost Expenditures	270,513.00	270,513.00	7,891.27	209,834.09	4,106.23	56,572.68	56,572.68
760300 F&A Expenditures	150,220.00	150,220.00	3,985.09	105,966.19	0.00	44,253.81	44,253.81
*Total: Indirect Costs	150,220.00	150,220.00	3,985.09	105,966.19	0.00	44,253.81	44,253.81
**Total Indirect Cost Expenditures	150,220.00	150,220.00	3,985.09	105,966.19	0.00	44,253.81	44,253.81
***Total Expenditures	420,733.00	420,733.00	11,876.36	315,800.28	4,106.23	100,826.49	100,826.49
Revenue							
530000 Federal Programs	0.00	0.00	11,876.36	315,800.28	0.00	(315,800.28)	(315,800.28)
*Total: Sponsored Programs	0.00	0.00	11,876.36	315,800.28	0.00	(315,800.28)	(315,800.28)
***Total Revenue	0.00	0.00	11,876.36	315,800.28	0.00	(315,800.28)	(315,800.28)

Grant: 143515 - LEADER
 Fund: 143515 - LEADER

Status: Active
 FMGR: Jordan, Andrew P

Type: Cooperative Agreement

PI Name: Jordan, Andrew P
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20M0021 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 11/22/19 - 11/21/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	11/22/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZSPSK - PI Shiva Kavosi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
*Total: Fringe Benefits	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
760300 F&A Expenditures	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
*Total: Indirect Costs	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
***Total Expenditures	0.00	0.00	0.00	2.26	0.00	(2.26)	(2.26)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2.26	0.00	(2.26)	(2.26)
*Total: Sponsored Programs	0.00	0.00	0.00	2.26	0.00	(2.26)	(2.26)
***Total Revenue	0.00	0.00	0.00	2.26	0.00	(2.26)	(2.26)

Grant: 143516 - TOMEXplus
 Fund: 143516 - TOMEXplus

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0170	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/22/20 - 1/21/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPCJ - PI James Clemmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,255.73	0.00	(14,255.73)	(14,255.73)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,841.10	0.00	(24,841.10)	(24,841.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	61,505.00	61,505.00	0.00	0.00	0.00	61,505.00	61,505.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,092.80	0.00	(13,092.80)	(13,092.80)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,260.07	0.00	(21,260.07)	(21,260.07)
613NZ0	Grad Unallocated Budget (Bud Only)	70,121.41	70,121.41	0.00	0.00	0.00	70,121.41	70,121.41
615F10	PAT	0.00	0.00	0.00	137,150.08	0.00	(137,150.08)	(137,150.08)
615NZ0	PAT Unallocated Budget (Bud Only)	26,255.00	117,903.00	0.00	0.00	0.00	26,255.00	117,903.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	603.49	0.00	(603.49)	(603.49)
61CPHX	Part Time Hourly	0.00	0.00	0.00	29,050.25	0.00	(29,050.25)	(29,050.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61SNSH	Student Labor	0.00	0.00	0.00	3,081.50	0.00	(3,081.50)	(3,081.50)
*Total: Personnel		157,881.41	249,529.41	0.00	243,338.77	0.00	(85,457.36)	6,190.64
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,201.93	0.00	(2,201.93)	(2,201.93)
65YF10	Full Fringe Benefit Distr Expe	26,498.00	67,741.00	0.00	71,310.81	0.00	(44,812.81)	(3,569.81)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,336.11	0.00	(2,336.11)	(2,336.11)
*Total: Fringe Benefits		26,498.00	67,741.00	0.00	75,848.85	0.00	(49,350.85)	(8,107.85)
710	Travel	13,501.00	13,501.00	0.00	0.00	0.00	13,501.00	13,501.00
*Total: Travel		13,501.00	13,501.00	0.00	0.00	0.00	13,501.00	13,501.00
711100	Supplies-General	0.00	0.00	0.00	6.37	0.00	(6.37)	(6.37)
7112	Research Supplies	112,664.00	112,664.00	0.00	0.00	0.00	112,664.00	112,664.00
711200	Research Supplies	0.00	0.00	498.30	79,960.41	0.00	(79,960.41)	(79,960.41)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	330.62	0.00	(330.62)	(330.62)
717200	Other Professional Services-General	0.00	0.00	0.00	22,214.78	575.22	(22,790.00)	(22,790.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	29,029.67	0.00	(29,029.67)	(29,029.67)
*Total: Supplies		112,664.00	112,664.00	498.30	131,541.85	575.22	(19,453.07)	(19,453.07)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	26,028.00	26,028.00	0.00	0.00	0.00	26,028.00	26,028.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,762.00	0.00	(4,762.00)	(4,762.00)
*Total: Tuition		26,028.00	26,028.00	0.00	7,042.00	0.00	18,986.00	18,986.00

Grant: 143516 - TOMEXplus
 Fund: 143516 - TOMEXplus

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0170	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/22/20 - 1/21/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	1,225,154.00	1,025,154.00	0.00	0.00	0.00	1,225,154.00	1,025,154.00
730001 Subcontracts 01	0.00	0.00	0.00	110,407.12	18,528.88	(128,936.00)	(128,936.00)
730002 Subcontracts 02	0.00	0.00	4,287.58	57,118.32	232,881.68	(290,000.00)	(290,000.00)
730003 Subcontracts 03	0.00	0.00	4,836.94	111,945.02	88,054.98	(200,000.00)	(200,000.00)
730004 Subcontracts 04	0.00	0.00	0.00	39,886.53	141,016.47	(180,903.00)	(180,903.00)
730005 Subcontracts 05	0.00	0.00	0.00	26,767.47	198,547.53	(225,315.00)	(225,315.00)
*Total: Contractual	1,225,154.00	1,025,154.00	9,124.52	346,124.46	679,029.54	200,000.00	0.00
**Total Direct Cost Expenditures	1,561,726.41	1,494,617.41	9,622.82	803,895.93	679,604.76	78,225.72	11,116.72
760300 F&A Expenditures	219,950.74	287,059.74	251.64	290,743.29	0.00	(70,792.55)	(3,683.55)
*Total: Indirect Costs	219,950.74	287,059.74	251.64	290,743.29	0.00	(70,792.55)	(3,683.55)
**Total Indirect Cost Expenditures	219,950.74	287,059.74	251.64	290,743.29	0.00	(70,792.55)	(3,683.55)
***Total Expenditures	1,781,677.15	1,781,677.15	9,874.46	1,094,639.22	679,604.76	7,433.17	7,433.17
Revenue							
530000 Federal Programs	0.00	0.00	9,874.46	1,094,639.22	0.00	(1,094,639.22)	(1,094,639.22)
*Total: Sponsored Programs	0.00	0.00	9,874.46	1,094,639.22	0.00	(1,094,639.22)	(1,094,639.22)
***Total Revenue	0.00	0.00	9,874.46	1,094,639.22	0.00	(1,094,639.22)	(1,094,639.22)

Grant: 143516 - TOMEXplus
 Fund: 143516 - TOMEXplus

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	80NSSC20K0170	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/22/20 - 1/21/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	1,351.49	0.00	(1,351.49)	(1,351.49)
*Total: Supplies	0.00	0.00	0.00	1,351.49	0.00	(1,351.49)	(1,351.49)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,351.49	0.00	(1,351.49)	(1,351.49)
760300 F&A Expenditures	0.00	0.00	0.00	682.50	0.00	(682.50)	(682.50)
*Total: Indirect Costs	0.00	0.00	0.00	682.50	0.00	(682.50)	(682.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	682.50	0.00	(682.50)	(682.50)
***Total Expenditures	0.00	0.00	0.00	2,033.99	0.00	(2,033.99)	(2,033.99)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,033.99	0.00	(2,033.99)	(2,033.99)
*Total: Sponsored Programs	0.00	0.00	0.00	2,033.99	0.00	(2,033.99)	(2,033.99)
***Total Revenue	0.00	0.00	0.00	2,033.99	0.00	(2,033.99)	(2,033.99)

Grant: 143522 - Solar Wind Observations
 Fund: 143522 - Solar Wind Observations

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/18/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0431	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	12/18/19 - 12/17/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	5,103.52	0.00	(5,103.52)	(5,103.52)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	66,704.33	0.00	(66,704.33)	(66,704.33)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	300.59	1,775.41	144.68	(1,920.09)	(1,920.09)
611F60 Faculty NTT Research	0.00	0.00	16,433.29	164,319.91	8,024.33	(172,344.24)	(172,344.24)
611Q90 Post Doc	26,520.00	26,520.00	5,171.55	21,781.09	2,593.38	2,145.53	2,145.53
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,520.24	0.00	(7,520.24)	(7,520.24)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,100.75	0.00	(21,100.75)	(21,100.75)
613NZ0 Grad Unallocated Budget (Bud Only)	57,596.00	57,596.00	0.00	0.00	0.00	57,596.00	57,596.00
615F10 PAT	0.00	0.00	859.92	46,362.80	501.01	(46,863.81)	(46,863.81)
615NZ0 PAT Unallocated Budget (Bud Only)	448,460.00	448,460.00	0.00	0.00	0.00	448,460.00	448,460.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61CPEX Part Time Salary	0.00	0.00	0.00	35,280.00	0.00	(35,280.00)	(35,280.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,660.00	0.00	(8,660.00)	(8,660.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Personnel	571,576.00	571,576.00	22,765.35	378,660.55	11,263.40	181,652.05	181,652.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,361.08	0.00	(6,361.08)	(6,361.08)
65YF10 Full Fringe Benefit Distr Expe	211,924.00	211,924.00	8,559.76	95,859.27	4,235.04	111,829.69	111,829.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,487.74	0.00	(3,487.74)	(3,487.74)
*Total: Fringe Benefits	211,924.00	211,924.00	8,559.76	105,708.09	4,235.04	101,980.87	101,980.87
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
*Total: Travel	3,000.00	3,000.00	0.00	619.00	0.00	2,381.00	2,381.00
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	85.70	0.00	(85.70)	(85.70)
713010 Printing & Copying-Publications	0.00	0.00	0.00	616.50	0.00	(616.50)	(616.50)
716060 Maint & Repairs-Computer Software	0.00	0.00	29.97	859.34	0.00	(859.34)	(859.34)
717200 Other Professional Services-General	0.00	0.00	13,256.65	13,256.65	0.00	(13,256.65)	(13,256.65)

Grant: 143522 - Solar Wind Observations
 Fund: 143522 - Solar Wind Observations

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/18/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0431	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/18/19 - 12/17/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	8,000.00	8,000.00	13,286.62	14,818.19	0.00	(6,818.19)	(6,818.19)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	27,395.00	27,395.00	0.00	0.00	0.00	27,395.00	27,395.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,599.00	0.00	(6,599.00)	(6,599.00)
*Total: Tuition	27,395.00	27,395.00	0.00	8,879.00	0.00	18,516.00	18,516.00
**Total Direct Cost Expenditures	821,895.00	821,895.00	44,611.73	508,684.83	15,498.44	297,711.73	297,711.73
760300 F&A Expenditures	396,105.00	396,105.00	22,528.93	252,401.97	0.00	143,703.03	143,703.03
*Total: Indirect Costs	396,105.00	396,105.00	22,528.93	252,401.97	0.00	143,703.03	143,703.03
**Total Indirect Cost Expenditures	396,105.00	396,105.00	22,528.93	252,401.97	0.00	143,703.03	143,703.03
***Total Expenditures	1,218,000.00	1,218,000.00	67,140.66	761,086.80	15,498.44	441,414.76	441,414.76
Revenue							
530000 Federal Programs	0.00	0.00	67,140.66	761,086.80	0.00	(761,086.80)	(761,086.80)
*Total: Sponsored Programs	0.00	0.00	67,140.66	761,086.80	0.00	(761,086.80)	(761,086.80)
***Total Revenue	0.00	0.00	67,140.66	761,086.80	0.00	(761,086.80)	(761,086.80)

Grant: 143522 - Solar Wind Observations
 Fund: 143522 - Solar Wind Observations

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/18/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0431	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/18/19 - 12/17/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	(141.44)	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(141.44)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(53.19)	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	(53.19)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(194.63)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(98.29)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(98.29)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(98.29)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(292.92)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(292.92)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(292.92)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(292.92)	0.00	0.00	0.00	0.00

Grant: 143523 - Expansion of CMEs
 Fund: 143523 - Expansion of CMEs

Status: Active

Type: Grant

FMGR: Lugaz, Noe E

PI Name: Lugaz, Noe E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20K0700 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/1/20 - 3/31/23

Fund Information
 Effective Date: 11/09/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,214.18	0.00	(5,214.18)	(5,214.18)
611F60 Faculty NTT Research	0.00	0.00	0.00	15,299.26	0.00	(15,299.26)	(15,299.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	160,131.00	160,131.00	0.00	0.00	0.00	160,131.00	160,131.00
611Q90 Post Doc	0.00	0.00	3,656.73	20,134.45	809.87	(20,944.32)	(20,944.32)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,520.24	0.00	(7,520.24)	(7,520.24)
615F10 PAT	0.00	0.00	2,490.65	2,490.65	0.00	(2,490.65)	(2,490.65)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	160,131.00	160,131.00	6,147.38	50,658.78	809.87	108,662.35	108,662.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,101.23	0.00	(1,101.23)	(1,101.23)
65YF10 Full Fringe Benefit Distr Expe	64,768.00	64,768.00	2,311.40	15,453.61	304.51	49,009.88	49,009.88
*Total: Fringe Benefits	64,768.00	64,768.00	2,311.40	16,554.84	304.51	47,908.65	47,908.65
710 Travel	15,003.00	15,003.00	0.00	0.00	0.00	15,003.00	15,003.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
*Total: Travel	15,003.00	15,003.00	0.00	520.00	0.00	14,483.00	14,483.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,415.00	0.00	(1,415.00)	(1,415.00)
*Total: Supplies	4,000.00	4,000.00	0.00	1,415.00	0.00	2,585.00	2,585.00
**Total Direct Cost Expenditures	243,902.00	243,902.00	8,458.78	69,148.62	1,114.38	173,639.00	173,639.00
760300 F&A Expenditures	123,171.00	123,171.00	4,271.69	34,920.02	0.00	88,250.98	88,250.98
*Total: Indirect Costs	123,171.00	123,171.00	4,271.69	34,920.02	0.00	88,250.98	88,250.98
**Total Indirect Cost Expenditures	123,171.00	123,171.00	4,271.69	34,920.02	0.00	88,250.98	88,250.98
***Total Expenditures	367,073.00	367,073.00	12,730.47	104,068.64	1,114.38	261,889.98	261,889.98
Revenue							
530000 Federal Programs	0.00	0.00	12,730.47	104,068.64	0.00	(104,068.64)	(104,068.64)
*Total: Sponsored Programs	0.00	0.00	12,730.47	104,068.64	0.00	(104,068.64)	(104,068.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143523 - Expansion of CMEs
 Fund: 143523 - Expansion of CMEs

Status: Active

Type: Grant

FMGR: Lugaz, Noe E

PI Name: Lugaz, Noe E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20K0700 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/1/20 - 3/31/23

Fund Information

Effective Date: 11/09/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	12,730.47	104,068.64	0.00	(104,068.64)	(104,068.64)

Grant: 143525 - CLUSTER EDI
 Fund: 143525 - CLUSTER EDI

Status: Active
 FMGR: Torbert, Roy B

Type: Grant

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/21/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0599	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/21/20 - 1/20/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,129.00	7,129.00	0.00	0.00	0.00	7,129.00	7,129.00
615F10 PAT	0.00	0.00	0.00	6,885.43	0.00	(6,885.43)	(6,885.43)
*Total: Personnel	7,129.00	7,129.00	0.00	6,885.43	0.00	243.57	243.57
65YF10 Full Fringe Benefit Distr Expe	2,238.00	2,238.00	0.00	2,966.13	0.00	(728.13)	(728.13)
*Total: Fringe Benefits	2,238.00	2,238.00	0.00	2,966.13	0.00	(728.13)	(728.13)
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
717200 Other Professional Services-General	0.00	0.00	939.71	939.71	0.00	(939.71)	(939.71)
*Total: Supplies	600.00	600.00	939.71	939.71	0.00	(339.71)	(339.71)
**Total Direct Cost Expenditures	9,967.00	9,967.00	939.71	10,791.27	0.00	(824.27)	(824.27)
760300 F&A Expenditures	5,033.00	5,033.00	474.55	5,449.53	0.00	(416.53)	(416.53)
*Total: Indirect Costs	5,033.00	5,033.00	474.55	5,449.53	0.00	(416.53)	(416.53)
**Total Indirect Cost Expenditures	5,033.00	5,033.00	474.55	5,449.53	0.00	(416.53)	(416.53)
***Total Expenditures	15,000.00	15,000.00	1,414.26	16,240.80	0.00	(1,240.80)	(1,240.80)
Revenue							
530000 Federal Programs	0.00	0.00	1,414.26	16,240.80	0.00	(16,240.80)	(16,240.80)
*Total: Sponsored Programs	0.00	0.00	1,414.26	16,240.80	0.00	(16,240.80)	(16,240.80)
***Total Revenue	0.00	0.00	1,414.26	16,240.80	0.00	(16,240.80)	(16,240.80)

Grant: 143526 - Modeling and Data Assimilation
 Fund: 143526 - Modeling and Data Assimilation

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/26/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0755	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/26/20 - 2/25/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,503.73	0.00	(6,503.73)	(6,503.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,583.00	8,583.00	0.00	0.00	0.00	8,583.00	8,583.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,499.98	0.00	(1,499.98)	(1,499.98)
613NZ0 Grad Unallocated Budget (Bud Only)	12,429.00	12,429.00	0.00	0.00	0.00	12,429.00	12,429.00
*Total: Personnel	21,012.00	21,012.00	0.00	8,003.71	0.00	13,008.29	13,008.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	642.90	0.00	(642.90)	(642.90)
65YF10 Full Fringe Benefit Distr Expe	1,698.00	1,698.00	0.00	0.00	0.00	1,698.00	1,698.00
*Total: Fringe Benefits	1,698.00	1,698.00	0.00	642.90	0.00	1,055.10	1,055.10
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	24,210.00	24,210.00	0.00	8,646.61	0.00	15,563.39	15,563.39
760300 F&A Expenditures	12,227.00	12,227.00	0.00	4,366.56	0.00	7,860.44	7,860.44
*Total: Indirect Costs	12,227.00	12,227.00	0.00	4,366.56	0.00	7,860.44	7,860.44
**Total Indirect Cost Expenditures	12,227.00	12,227.00	0.00	4,366.56	0.00	7,860.44	7,860.44
***Total Expenditures	36,437.00	36,437.00	0.00	13,013.17	0.00	23,423.83	23,423.83
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,013.17	0.00	(13,013.17)	(13,013.17)
*Total: Sponsored Programs	0.00	0.00	0.00	13,013.17	0.00	(13,013.17)	(13,013.17)
***Total Revenue	0.00	0.00	0.00	13,013.17	0.00	(13,013.17)	(13,013.17)

Grant: 143527 - Salinity in NW Atlantic Shelf
 Fund: 143527 - Salinity in NW Atlantic Shelf

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/23/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0878	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/1/20 - 4/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,239.93	26,205.19	1,632.59	(27,837.78)	(27,837.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,370.00	37,370.00	0.00	0.00	0.00	37,370.00	37,370.00
615F10	PAT	0.00	0.00	0.00	12,324.13	0.00	(12,324.13)	(12,324.13)
615NZ0	PAT Unallocated Budget (Bud Only)	5,798.00	5,798.00	0.00	0.00	0.00	5,798.00	5,798.00
*Total: Personnel		43,168.00	43,168.00	4,239.93	38,529.32	1,632.59	3,006.09	3,006.09
65YF10	Full Fringe Benefit Distr Expe	19,426.00	19,426.00	1,594.20	14,942.46	613.85	3,869.69	3,869.69
*Total: Fringe Benefits		19,426.00	19,426.00	1,594.20	14,942.46	613.85	3,869.69	3,869.69
710	Travel	4,024.00	4,024.00	0.00	0.00	0.00	4,024.00	4,024.00
*Total: Travel		4,024.00	4,024.00	0.00	0.00	0.00	4,024.00	4,024.00
7300	Subcontracts	275,854.00	275,854.00	0.00	0.00	0.00	275,854.00	275,854.00
730001	Subcontracts 01	0.00	0.00	2,939.95	41,939.85	62,121.15	(104,061.00)	(104,061.00)
730002	Subcontracts 02	0.00	0.00	0.00	30,164.31	141,628.69	(171,793.00)	(171,793.00)
*Total: Contractual		275,854.00	275,854.00	2,939.95	72,104.16	203,749.84	0.00	0.00
**Total Direct Cost Expenditures		342,472.00	342,472.00	8,774.08	125,575.94	205,996.28	10,899.78	10,899.78
760300	F&A Expenditures	58,894.00	58,894.00	2,946.28	52,253.30	0.00	6,640.70	6,640.70
*Total: Indirect Costs		58,894.00	58,894.00	2,946.28	52,253.30	0.00	6,640.70	6,640.70
**Total Indirect Cost Expenditures		58,894.00	58,894.00	2,946.28	52,253.30	0.00	6,640.70	6,640.70
***Total Expenditures		401,366.00	401,366.00	11,720.36	177,829.24	205,996.28	17,540.48	17,540.48
Revenue								
530000	Federal Programs	0.00	0.00	11,720.36	177,829.24	0.00	(177,829.24)	(177,829.24)
*Total: Sponsored Programs		0.00	0.00	11,720.36	177,829.24	0.00	(177,829.24)	(177,829.24)
***Total Revenue		0.00	0.00	11,720.36	177,829.24	0.00	(177,829.24)	(177,829.24)

Grant: 143528 - LEAP - Phase A
 Fund: 143528 - LEAP - Phase A

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: McConnell, Mark L

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80GSFC21C0002 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/28/20 - 12/31/21

Fund Information
 Effective Date: 04/28/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	76.14	0.00	(76.14)	(76.14)
*Total: Personnel	0.00	0.00	0.00	76.14	0.00	(76.14)	(76.14)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	33.35	0.00	(33.35)	(33.35)
*Total: Fringe Benefits	0.00	0.00	0.00	33.35	0.00	(33.35)	(33.35)
**Total Direct Cost Expenditures	0.00	0.00	0.00	109.49	0.00	(109.49)	(109.49)
***Total Expenditures	0.00	0.00	0.00	109.49	0.00	(109.49)	(109.49)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	109.49	0.00	(109.49)	(109.49)
*Total: Sponsored Programs	0.00	0.00	0.00	109.49	0.00	(109.49)	(109.49)
***Total Revenue	0.00	0.00	0.00	109.49	0.00	(109.49)	(109.49)

Grant: 143528 - LEAP - Phase A
 Fund: 143528 - LEAP - Phase A

Status: Closing - OSR/Central Off Review
 FMGR: McConnell, Mark L

Type: Contract

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80GSFC21C0002 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/28/20 - 12/31/21

Fund Information
 Effective Date: 04/28/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	100,588.85	0.00	(100,588.85)	(100,588.85)
615NZ0 PAT Unallocated Budget (Bud Only)	51,182.00	51,182.00	0.00	0.00	0.00	51,182.00	51,182.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	603.49	0.00	(603.49)	(603.49)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,400.50	0.00	(4,400.50)	(4,400.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,060.00	2,060.00	0.00	0.00	0.00	2,060.00	2,060.00
*Total: Personnel	53,242.00	53,242.00	0.00	105,592.84	0.00	(52,350.84)	(52,350.84)
65YF10 Full Fringe Benefit Distr Expe	23,198.00	23,198.00	0.00	44,296.31	0.00	(21,098.31)	(21,098.31)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	353.26	0.00	(353.26)	(353.26)
*Total: Fringe Benefits	23,198.00	23,198.00	0.00	44,649.57	0.00	(21,451.57)	(21,451.57)
710 Travel	1,035.00	1,035.00	0.00	0.00	0.00	1,035.00	1,035.00
*Total: Travel	1,035.00	1,035.00	0.00	0.00	0.00	1,035.00	1,035.00
7112 Research Supplies	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	5,479.00
711200 Research Supplies	0.00	0.00	0.00	(2,049.84)	0.00	2,049.84	2,049.84
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,205.00	0.00	(6,205.00)	(6,205.00)
*Total: Supplies	5,479.00	5,479.00	0.00	4,155.16	0.00	1,323.84	1,323.84
**Total Direct Cost Expenditures	82,954.00	82,954.00	0.00	154,397.57	0.00	(71,443.57)	(71,443.57)
***Total Expenditures	82,954.00	82,954.00	0.00	154,397.57	0.00	(71,443.57)	(71,443.57)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	154,397.57	0.00	(154,397.57)	(154,397.57)
*Total: Sponsored Programs	0.00	0.00	0.00	154,397.57	0.00	(154,397.57)	(154,397.57)
***Total Revenue	0.00	0.00	0.00	154,397.57	0.00	(154,397.57)	(154,397.57)

Grant: 143528 - LEAP - Phase A
 Fund: 143543 - Pre-Launch Science

Status: Closing - OSR/Central Off Review
 FMGR: McConnell, Mark L

Type: Contract

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80GSFC21C0002 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/28/20 - 12/31/21

Fund Information
 Effective Date: 10/28/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
730001 Subcontracts 01	0.00	0.00	0.00	35,325.30	0.00	(35,325.30)	(35,325.30)
*Total: Contractual	35,000.00	35,000.00	0.00	35,325.30	0.00	(325.30)	(325.30)
**Total Direct Cost Expenditures	35,000.00	35,000.00	0.00	35,325.30	0.00	(325.30)	(325.30)
***Total Expenditures	35,000.00	35,000.00	0.00	35,325.30	0.00	(325.30)	(325.30)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	35,325.30	0.00	(35,325.30)	(35,325.30)
*Total: Sponsored Programs	0.00	0.00	0.00	35,325.30	0.00	(35,325.30)	(35,325.30)
***Total Revenue	0.00	0.00	0.00	35,325.30	0.00	(35,325.30)	(35,325.30)

Grant: 143528 - LEAP - Phase A

Status: Closing - OSR/Central Off Review

Type: Contract

Fund: 143544 - Instrument Management

FMGR: McConnell, Mark L

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80GSFC21C0002 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/28/20 - 12/31/21

Fund Information
 Effective Date: 10/28/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,961.55	0.00	(5,961.55)	(5,961.55)
615NZ0 PAT Unallocated Budget (Bud Only)	3,229.00	3,229.00	0.00	0.00	0.00	3,229.00	3,229.00
61SNZ0 Student Labor Unallocated(Bud Only)	41,200.00	41,200.00	0.00	0.00	0.00	41,200.00	41,200.00
*Total: Personnel	44,429.00	44,429.00	0.00	5,961.55	0.00	38,467.45	38,467.45
65YF10 Full Fringe Benefit Distr Expe	4,752.00	4,752.00	0.00	2,611.16	0.00	2,140.84	2,140.84
*Total: Fringe Benefits	4,752.00	4,752.00	0.00	2,611.16	0.00	2,140.84	2,140.84
710 Travel	3,599.00	3,599.00	0.00	0.00	0.00	3,599.00	3,599.00
*Total: Travel	3,599.00	3,599.00	0.00	0.00	0.00	3,599.00	3,599.00
7112 Research Supplies	1,452.00	1,452.00	0.00	0.00	0.00	1,452.00	1,452.00
*Total: Supplies	1,452.00	1,452.00	0.00	0.00	0.00	1,452.00	1,452.00
**Total Direct Cost Expenditures	54,232.00	54,232.00	0.00	8,572.71	0.00	45,659.29	45,659.29
***Total Expenditures	54,232.00	54,232.00	0.00	8,572.71	0.00	45,659.29	45,659.29
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,572.71	0.00	(8,572.71)	(8,572.71)
*Total: Sponsored Programs	0.00	0.00	0.00	8,572.71	0.00	(8,572.71)	(8,572.71)
***Total Revenue	0.00	0.00	0.00	8,572.71	0.00	(8,572.71)	(8,572.71)

Grant: 143528 - LEAP - Phase A
 Fund: 143545 - System Engineering

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: McConnell, Mark L

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/28/2020	IDC Basis Code:	Approved For Preaward	YES			
Sponsor ID:	80GSFC21C0002	Term Date:		IDC Rate Code:	Budget Controls	STDBUD			
Resp Org:	UZSPSC	CFDA #:	43.001	IDC Dist From Code:	Covid-19	NO			
FRAGRNT Start/End Date:	10/28/20 - 12/31/21	Expend End Date:		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
							E-verify	YES	
							Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	11,031.00	11,031.00	0.00	0.00	0.00	11,031.00	11,031.00
*Total: Personnel	11,031.00	11,031.00	0.00	0.00	0.00	11,031.00	11,031.00
65YF10 Full Fringe Benefit Distr Expe	4,831.00	4,831.00	0.00	0.00	0.00	4,831.00	4,831.00
*Total: Fringe Benefits	4,831.00	4,831.00	0.00	0.00	0.00	4,831.00	4,831.00
**Total Direct Cost Expenditures	15,862.00	15,862.00	0.00	0.00	0.00	15,862.00	15,862.00
***Total Expenditures	15,862.00	15,862.00	0.00	0.00	0.00	15,862.00	15,862.00

Grant: 143528 - LEAP - Phase A

Status: Closing - OSR/Central Off Review

Type: Contract

Fund: 143547 - Polarimeter Modules (LPM)

FMGR: McConnell, Mark L

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80GSFC21C0002 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/28/20 - 12/31/21

Fund Information
 Effective Date: 10/28/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,034.32	0.00	(8,034.32)	(8,034.32)
615NZ0 PAT Unallocated Budget (Bud Only)	23,521.00	23,521.00	0.00	0.00	0.00	23,521.00	23,521.00
*Total: Personnel	23,521.00	23,521.00	0.00	8,034.32	0.00	15,486.68	15,486.68
65YF10 Full Fringe Benefit Distr Expe	10,302.00	10,302.00	0.00	3,415.43	0.00	6,886.57	6,886.57
*Total: Fringe Benefits	10,302.00	10,302.00	0.00	3,415.43	0.00	6,886.57	6,886.57
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	16.99	0.00	(16.99)	(16.99)
*Total: Supplies	0.00	0.00	0.00	16.99	0.00	(16.99)	(16.99)
**Total Direct Cost Expenditures	33,823.00	33,823.00	0.00	11,466.74	0.00	22,356.26	22,356.26
***Total Expenditures	33,823.00	33,823.00	0.00	11,466.74	0.00	22,356.26	22,356.26
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,466.74	0.00	(11,466.74)	(11,466.74)
*Total: Sponsored Programs	0.00	0.00	0.00	11,466.74	0.00	(11,466.74)	(11,466.74)
***Total Revenue	0.00	0.00	0.00	11,466.74	0.00	(11,466.74)	(11,466.74)

Grant: 143528 - LEAP - Phase A
 Fund: 143548 - Shields

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: McConnell, Mark L

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/28/2020	IDC Basis Code:	Approved For Preaward	YES			
Sponsor ID:	80GSFC21C0002	Term Date:		IDC Rate Code:	Budget Controls	STDBUD			
Resp Org:	UZSPSC	CFDA #:	43.001	IDC Dist From Code:	Covid-19	NO			
FRAGRNT Start/End Date:	10/28/20 - 12/31/21	Expend End Date:		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
							E-verify	YES	
							Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,703.75	0.00	(1,703.75)	(1,703.75)
*Total: Tuition	0.00	0.00	0.00	2,273.75	0.00	(2,273.75)	(2,273.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,273.75	0.00	(2,273.75)	(2,273.75)
***Total Expenditures	0.00	0.00	0.00	2,273.75	0.00	(2,273.75)	(2,273.75)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,273.75	0.00	(2,273.75)	(2,273.75)
*Total: Sponsored Programs	0.00	0.00	0.00	2,273.75	0.00	(2,273.75)	(2,273.75)
***Total Revenue	0.00	0.00	0.00	2,273.75	0.00	(2,273.75)	(2,273.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143528 - LEAP - Phase A
 Fund: 143548 - Shields

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: McConnell, Mark L

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80GSFC21C0002 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/28/20 - 12/31/21

Fund Information
 Effective Date: 10/28/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	4,151.00	4,151.00	0.00	0.00	0.00	4,151.00	4,151.00
*Total: Personnel	4,151.00	4,151.00	0.00	0.00	0.00	4,151.00	4,151.00
65YF10 Full Fringe Benefit Distr Expe	1,831.00	1,831.00	0.00	0.00	0.00	1,831.00	1,831.00
*Total: Fringe Benefits	1,831.00	1,831.00	0.00	0.00	0.00	1,831.00	1,831.00
**Total Direct Cost Expenditures	5,982.00	5,982.00	0.00	0.00	0.00	5,982.00	5,982.00
***Total Expenditures	5,982.00	5,982.00	0.00	0.00	0.00	5,982.00	5,982.00

Grant: 143528 - LEAP - Phase A

Status: Closing - OSR/Central Off Review

Type: Contract

Fund: 143549 - Central Electronics Box (CEB)

FMGR: McConnell, Mark L

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80GSFC21C0002 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/28/20 - 12/31/21

Fund Information
 Effective Date: 10/28/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	23,043.92	0.00	(23,043.92)	(23,043.92)
61SNZ0 Student Labor Unallocated(Bud Only)	15,869.00	15,869.00	0.00	0.00	0.00	15,869.00	15,869.00
*Total: Personnel	15,869.00	15,869.00	0.00	23,043.92	0.00	(7,174.92)	(7,174.92)
65YF10 Full Fringe Benefit Distr Expe	1,282.00	1,282.00	0.00	9,814.52	0.00	(8,532.52)	(8,532.52)
*Total: Fringe Benefits	1,282.00	1,282.00	0.00	9,814.52	0.00	(8,532.52)	(8,532.52)
**Total Direct Cost Expenditures	17,151.00	17,151.00	0.00	32,858.44	0.00	(15,707.44)	(15,707.44)
***Total Expenditures	17,151.00	17,151.00	0.00	32,858.44	0.00	(15,707.44)	(15,707.44)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	32,858.44	0.00	(32,858.44)	(32,858.44)
*Total: Sponsored Programs	0.00	0.00	0.00	32,858.44	0.00	(32,858.44)	(32,858.44)
***Total Revenue	0.00	0.00	0.00	32,858.44	0.00	(32,858.44)	(32,858.44)

Grant: 143528 - LEAP - Phase A
 Fund: 15CC91 - LEAP - Phase A CS

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: McConnell, Mark L

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/06/2020	Approved For Preaward	YES
Sponsor ID:	80GSFC21C0002	Term Date:		Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		Covid-19	NO
Resp Org:	UZSPSC	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/28/20 - 12/31/21		Fund Type Level 2	E-verify	YES
			P1	Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200 Research Supplies	0.00	0.00	0.00	12,174.37	0.00	(12,174.37)	(12,174.37)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	182.50	0.00	(182.50)	(182.50)
*Total: Supplies	50,000.00	50,000.00	0.00	12,356.87	0.00	37,643.13	37,643.13
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	37,641.13	0.00	(37,641.13)	(37,641.13)
*Total: Other	0.00	0.00	0.00	37,641.13	0.00	(37,641.13)	(37,641.13)
**Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	49,998.00	0.00	2.00	2.00
***Total Expenditures	50,000.00	50,000.00	0.00	49,998.00	0.00	2.00	2.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
*Total: Transfers In	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total Revenue	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)

Grant: 143529 - NH Space Grant Consortium Opp.
 Fund: 143529 - NH Space Grant Consortium Opp.

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20M0051	CFDA #:	43.003	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO		
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,053.28	0.00	(10,053.28)	(10,053.28)
611F60 Faculty NTT Research	0.00	0.00	1,339.12	75,156.26	435.84	(75,592.10)	(75,592.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	163,495.00	163,495.00	0.00	0.00	0.00	163,495.00	163,495.00
613NZ0 Grad Unallocated Budget (Bud Only)	22,775.00	22,775.00	0.00	0.00	0.00	22,775.00	22,775.00
615F10 PAT	0.00	0.00	1,043.64	21,987.46	337.97	(22,325.43)	(22,325.43)
615NZ0 PAT Unallocated Budget (Bud Only)	27,056.00	27,056.00	0.00	0.00	0.00	27,056.00	27,056.00
61CPEX Part Time Salary	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
61CPHX Part Time Hourly	0.00	0.00	876.00	17,142.00	0.00	(17,142.00)	(17,142.00)
61SNSH Student Labor	0.00	0.00	0.00	13,040.00	0.00	(13,040.00)	(13,040.00)
61SNZ0 Student Labor Unallocated(Bud Only)	38,035.00	38,035.00	0.00	0.00	0.00	38,035.00	38,035.00
*Total: Personnel	251,361.00	251,361.00	3,258.76	146,379.00	773.81	104,208.19	104,208.19
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	802.10	0.00	(802.10)	(802.10)
65YF10 Full Fringe Benefit Distr Expe	90,614.00	90,614.00	895.90	39,246.31	290.95	51,076.74	51,076.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	69.20	2,077.60	0.00	(2,077.60)	(2,077.60)
*Total: Fringe Benefits	90,614.00	90,614.00	965.10	42,126.01	290.95	48,197.04	48,197.04
710 Travel	42,682.00	42,682.00	0.00	0.00	0.00	42,682.00	42,682.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	630.20	0.00	(630.20)	(630.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	389.15	0.00	(389.15)	(389.15)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	546.39	0.00	(546.39)	(546.39)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	123.50	0.00	(123.50)	(123.50)
*Total: Travel	42,682.00	42,682.00	0.00	2,269.24	0.00	40,412.76	40,412.76
7112 Research Supplies	4,734.00	4,734.00	0.00	0.00	0.00	4,734.00	4,734.00
717200 Other Professional Services-General	0.00	0.00	0.00	9,240.00	0.00	(9,240.00)	(9,240.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,991.00	6,991.00	0.00	0.00	0.00	6,991.00	6,991.00
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71C025 UROP Awards (for research supplies)	0.00	0.00	0.00	5,385.00	0.00	(5,385.00)	(5,385.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	11,725.00	11,725.00	0.00	15,125.00	0.00	(3,400.00)	(3,400.00)

Grant: 143529 - NH Space Grant Consortium Opp.
 Fund: 143529 - NH Space Grant Consortium Opp.

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20M0051	CFDA #:	43.003	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO		
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	1,206,074.27	1,206,074.27	0.00	0.00	0.00	1,206,074.27	1,206,074.27
730001 Subcontracts 01	0.00	0.00	0.00	132,500.00	26,250.00	(158,750.00)	(158,750.00)
730002 Subcontracts 02	0.00	0.00	0.00	115,773.40	61,726.60	(177,500.00)	(177,500.00)
730003 Subcontracts 03	0.00	0.00	0.00	98,869.64	44,880.36	(143,750.00)	(143,750.00)
730004 Subcontracts 04	0.00	0.00	(4,501.32)	55,566.73	54,822.95	(110,389.68)	(110,389.68)
730005 Subcontracts 05	0.00	0.00	0.00	381,269.13	229,915.14	(611,184.27)	(611,184.27)
*Total: Contractual	1,206,074.27	1,206,074.27	(4,501.32)	783,978.90	417,595.05	4,500.32	4,500.32
**Total Direct Cost Expenditures	1,602,456.27	1,602,456.27	(277.46)	989,878.15	418,659.81	193,918.31	193,918.31
760300 F&A Expenditures	104,278.00	104,278.00	844.77	66,179.91	0.00	38,098.09	38,098.09
*Total: Indirect Costs	104,278.00	104,278.00	844.77	66,179.91	0.00	38,098.09	38,098.09
**Total Indirect Cost Expenditures	104,278.00	104,278.00	844.77	66,179.91	0.00	38,098.09	38,098.09
***Total Expenditures	1,706,734.27	1,706,734.27	567.31	1,056,058.06	418,659.81	232,016.40	232,016.40
Revenue							
530000 Federal Programs	0.00	0.00	567.31	1,056,058.06	0.00	(1,056,058.06)	(1,056,058.06)
*Total: Sponsored Programs	0.00	0.00	567.31	1,056,058.06	0.00	(1,056,058.06)	(1,056,058.06)
***Total Revenue	0.00	0.00	567.31	1,056,058.06	0.00	(1,056,058.06)	(1,056,058.06)

Grant: 143529 - NH Space Grant Consortium Opp.
 Fund: 143530 - NASA Internships Fellowships

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/10/2020	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	80NSSC20M0051	CFDA #:	43.003	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	82,210.52	0.00	(82,210.52)	(82,210.52)
613N30 Graduate Research Assistant	0.00	0.00	0.00	57,038.59	0.00	(57,038.59)	(57,038.59)
613NZ0 Grad Unallocated Budget (Bud Only)	146,280.00	146,280.00	0.00	0.00	0.00	146,280.00	146,280.00
61SNZ0 Student Labor Unallocated(Bud Only)	29,200.00	29,200.00	0.00	0.00	0.00	29,200.00	29,200.00
*Total: Personnel	175,480.00	175,480.00	0.00	139,249.11	0.00	36,230.89	36,230.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,579.39	0.00	(6,579.39)	(6,579.39)
65YF10 Full Fringe Benefit Distr Expe	8,758.50	8,758.50	0.00	0.00	0.00	8,758.50	8,758.50
*Total: Fringe Benefits	8,758.50	8,758.50	0.00	6,579.39	0.00	2,179.11	2,179.11
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	47,286.50	47,286.50	0.00	0.00	0.00	47,286.50	47,286.50
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,521.00	0.00	(17,521.00)	(17,521.00)
*Total: Tuition	47,286.50	47,286.50	0.00	22,081.00	0.00	25,205.50	25,205.50
**Total Direct Cost Expenditures	231,525.00	231,525.00	0.00	167,909.50	0.00	63,615.50	63,615.50
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	231,525.00	231,525.00	0.00	167,909.50	0.00	63,615.50	63,615.50
Revenue							
530000 Federal Programs	0.00	0.00	0.00	167,909.50	0.00	(167,909.50)	(167,909.50)
*Total: Sponsored Programs	0.00	0.00	0.00	167,909.50	0.00	(167,909.50)	(167,909.50)
***Total Revenue	0.00	0.00	0.00	167,909.50	0.00	(167,909.50)	(167,909.50)

Grant: 143529 - NH Space Grant Consortium Opp.
 Fund: 143531 - David Justice

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20M0051	CFDA #:	43.003	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO		
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,065.38	17,079.83	0.00	(17,079.83)	(17,079.83)
615NZ0 PAT Unallocated Budget (Bud Only)	21,092.50	21,092.50	0.00	0.00	0.00	21,092.50	21,092.50
61CPHX Part Time Hourly	0.00	0.00	0.00	762.50	0.00	(762.50)	(762.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	21,092.50	21,092.50	2,065.38	17,842.33	0.00	3,250.17	3,250.17
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	9,492.00	9,492.00	776.56	6,921.36	0.00	2,570.64	2,570.64
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.24	0.00	(60.24)	(60.24)
*Total: Fringe Benefits	9,492.00	9,492.00	776.56	6,981.60	0.00	2,510.40	2,510.40
7112 Research Supplies	4,926.50	4,926.50	0.00	0.00	0.00	4,926.50	4,926.50
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,430.00	0.00	(1,430.00)	(1,430.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
*Total: Supplies	6,226.50	6,226.50	0.00	1,430.00	0.00	4,796.50	4,796.50
**Total Direct Cost Expenditures	36,811.00	36,811.00	2,841.94	26,253.93	0.00	10,557.07	10,557.07
760300 F&A Expenditures	7,365.00	7,365.00	568.36	5,250.82	0.00	2,114.18	2,114.18
*Total: Indirect Costs	7,365.00	7,365.00	568.36	5,250.82	0.00	2,114.18	2,114.18
**Total Indirect Cost Expenditures	7,365.00	7,365.00	568.36	5,250.82	0.00	2,114.18	2,114.18
***Total Expenditures	44,176.00	44,176.00	3,410.30	31,504.75	0.00	12,671.25	12,671.25
Revenue							
530000 Federal Programs	0.00	0.00	3,410.30	31,504.75	0.00	(31,504.75)	(31,504.75)
*Total: Sponsored Programs	0.00	0.00	3,410.30	31,504.75	0.00	(31,504.75)	(31,504.75)
***Total Revenue	0.00	0.00	3,410.30	31,504.75	0.00	(31,504.75)	(31,504.75)

Grant: 143529 - NH Space Grant Consortium Opp.
 Fund: 143583 - Augmentation

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20M0051 CFDA #: 43.003
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/10/20 - 2/9/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00
*Total: Personnel	11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00
65YF10 Full Fringe Benefit Distr Expe	910.00	910.00	0.00	0.00	0.00	910.00	910.00
*Total: Fringe Benefits	910.00	910.00	0.00	0.00	0.00	910.00	910.00
710 Travel	2,640.00	2,640.00	0.00	0.00	0.00	2,640.00	2,640.00
*Total: Travel	2,640.00	2,640.00	0.00	0.00	0.00	2,640.00	2,640.00
7112 Research Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
**Total Direct Cost Expenditures	14,950.00	14,950.00	0.00	0.00	0.00	14,950.00	14,950.00
760300 F&A Expenditures	7,549.00	7,549.00	0.00	0.00	0.00	7,549.00	7,549.00
*Total: Indirect Costs	7,549.00	7,549.00	0.00	0.00	0.00	7,549.00	7,549.00
**Total Indirect Cost Expenditures	7,549.00	7,549.00	0.00	0.00	0.00	7,549.00	7,549.00
***Total Expenditures	22,499.00	22,499.00	0.00	0.00	0.00	22,499.00	22,499.00

Grant: 143529 - NH Space Grant Consortium Opp.
 Fund: 15CD31 - Cost Share

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	06/30/2020	Approved For Preaward	YES
Sponsor ID:	80NSSC20M0051	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSPSC	CFDA #:	43.003	IDC Rate Code:	URON16 50.50%
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Expend End Date:		IDC Dist From Code:	14ZCLR 50.5
		Rev Account:		Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	7,437.00	7,437.00	0.00	0.00	0.00	7,437.00	7,437.00
*Total: Personnel	7,437.00	7,437.00	0.00	0.00	0.00	7,437.00	7,437.00
65YF10 Full Fringe Benefit Distr Expe	3,347.00	3,347.00	0.00	0.00	0.00	3,347.00	3,347.00
*Total: Fringe Benefits	3,347.00	3,347.00	0.00	0.00	0.00	3,347.00	3,347.00
710 Travel	1,196.00	1,196.00	0.00	0.00	0.00	1,196.00	1,196.00
*Total: Travel	1,196.00	1,196.00	0.00	0.00	0.00	1,196.00	1,196.00
**Total Direct Cost Expenditures	11,980.00	11,980.00	0.00	0.00	0.00	11,980.00	11,980.00
760300 F&A Expenditures	6,050.00	6,050.00	0.00	0.00	0.00	6,050.00	6,050.00
*Total: Indirect Costs	6,050.00	6,050.00	0.00	0.00	0.00	6,050.00	6,050.00
**Total Indirect Cost Expenditures	6,050.00	6,050.00	0.00	0.00	0.00	6,050.00	6,050.00
***Total Expenditures	18,030.00	18,030.00	0.00	0.00	0.00	18,030.00	18,030.00

Grant: 143529 - NH Space Grant Consortium Opp.
 Fund: 15CD52 - Cost Share

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	06/30/2020	Approved For Preaward	YES
Sponsor ID:	80NSSC20M0051	Term Date:		Budget Controls	STDBUD
CFDA #:	43.003	Expend End Date:		Covid-19	NO
Resp Org:	UZSPSC	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/10/20 - 2/9/24			Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	28,395.00	28,395.00	0.00	0.00	0.00	28,395.00	28,395.00
*Total: Personnel	28,395.00	28,395.00	0.00	0.00	0.00	28,395.00	28,395.00
65YF10 Full Fringe Benefit Distr Expe	12,779.00	12,779.00	0.00	0.00	0.00	12,779.00	12,779.00
*Total: Fringe Benefits	12,779.00	12,779.00	0.00	0.00	0.00	12,779.00	12,779.00
**Total Direct Cost Expenditures	41,174.00	41,174.00	0.00	0.00	0.00	41,174.00	41,174.00
760300 F&A Expenditures	15,889.00	15,889.00	0.00	0.00	0.00	15,889.00	15,889.00
*Total: Indirect Costs	15,889.00	15,889.00	0.00	0.00	0.00	15,889.00	15,889.00
**Total Indirect Cost Expenditures	15,889.00	15,889.00	0.00	0.00	0.00	15,889.00	15,889.00
***Total Expenditures	57,063.00	57,063.00	0.00	0.00	0.00	57,063.00	57,063.00

Grant: 143532 - IMAP Student Collaboration
 Fund: 143532 - IMAP Student Collaboration

Status: Active
 Type: Grant
 FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/26/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K1110	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/26/20 - 5/25/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,928.16	0.00	(39,928.16)	(39,928.16)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	800.33	22,157.86	727.57	(22,885.43)	(22,885.43)
611F60	Faculty NTT Research	0.00	0.00	1,962.30	37,080.57	652.14	(37,732.71)	(37,732.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	179,866.00	179,866.00	0.00	0.00	0.00	179,866.00	179,866.00
611Q90	Post Doc	0.00	0.00	(2,030.77)	1,167.69	0.00	(1,167.69)	(1,167.69)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,194.43	0.00	(11,194.43)	(11,194.43)
613N30	Graduate Research Assistant	0.00	0.00	2,116.96	38,133.76	2,646.20	(40,779.96)	(40,779.96)
613NZ0	Grad Unallocated Budget (Bud Only)	78,127.00	78,127.00	0.00	0.00	0.00	78,127.00	78,127.00
615F10	PAT	0.00	0.00	2,188.97	65,034.66	2,350.19	(67,384.85)	(67,384.85)
615NZ0	PAT Unallocated Budget (Bud Only)	154,184.00	154,184.00	0.00	0.00	0.00	154,184.00	154,184.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	127,729.00	127,729.00	0.00	0.00	0.00	127,729.00	127,729.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	40.63	0.00	(40.63)	(40.63)
61SNSH	Student Labor	0.00	0.00	2,296.63	38,544.35	0.00	(38,544.35)	(38,544.35)
61SNZ0	Student Labor Unallocated(Bud Only)	29,574.00	29,574.00	0.00	0.00	0.00	29,574.00	29,574.00
*Total: Personnel		569,480.00	569,480.00	7,334.42	253,282.11	6,376.10	309,821.79	309,821.79
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,097.37	0.00	(4,097.37)	(4,097.37)
65YF10	Full Fringe Benefit Distr Expe	139,415.00	139,415.00	1,098.24	50,181.16	1,402.44	87,831.40	87,831.40
*Total: Fringe Benefits		139,415.00	139,415.00	1,098.24	54,278.53	1,402.44	83,734.03	83,734.03
710	Travel	33,259.00	33,259.00	0.00	0.00	0.00	33,259.00	33,259.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	2,628.80	2,955.99	0.00	(2,955.99)	(2,955.99)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	231.01	0.00	(231.01)	(231.01)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	2,849.17	3,902.95	0.00	(3,902.95)	(3,902.95)
710D80	Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	407.00	0.00	(407.00)	(407.00)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
*Total: Travel		33,259.00	33,259.00	5,477.97	8,346.95	0.00	24,912.05	24,912.05
740000	Cap Equipment	132,018.00	132,018.00	0.00	0.00	0.00	132,018.00	132,018.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	2,056.70	11,192.48	13,189.47	(24,381.95)	(24,381.95)
*Total: Equipment		132,018.00	132,018.00	2,056.70	11,192.48	13,189.47	107,636.05	107,636.05

Grant: 143532 - IMAP Student Collaboration
 Fund: 143532 - IMAP Student Collaboration

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/26/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	80NSSC20K1110	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	5/26/20 - 5/25/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	359.36	359.36	0.00	(359.36)	(359.36)
7112 Research Supplies	71,199.00	71,199.00	0.00	0.00	0.00	71,199.00	71,199.00
711200 Research Supplies	0.00	0.00	0.00	11,512.38	509.68	(12,022.06)	(12,022.06)
713010 Printing & Copying-Publications	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	52.70	0.00	(52.70)	(52.70)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	17.59	0.00	(17.59)	(17.59)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	74.46	0.00	(74.46)	(74.46)
*Total: Supplies	71,199.00	71,199.00	359.36	12,156.48	509.68	58,532.84	58,532.84
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	46,111.00	46,111.00	0.00	0.00	0.00	46,111.00	46,111.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,994.00	0.00	(22,994.00)	(22,994.00)
*Total: Tuition	46,111.00	46,111.00	0.00	27,554.00	0.00	18,557.00	18,557.00
7300 Subcontracts	1,483,839.00	1,483,839.00	0.00	0.00	0.00	1,483,839.00	1,483,839.00
730001 Subcontracts 01	0.00	0.00	0.00	158,724.80	597,408.20	(756,133.00)	(756,133.00)
730002 Subcontracts 02	0.00	0.00	44,951.58	435,346.66	289,966.34	(725,313.00)	(725,313.00)
*Total: Contractual	1,483,839.00	1,483,839.00	44,951.58	594,071.46	887,374.54	2,393.00	2,393.00
**Total Direct Cost Expenditures	2,475,321.00	2,475,321.00	61,278.27	960,882.01	908,852.23	605,586.76	605,586.76
760300 F&A Expenditures	480,773.00	480,773.00	7,206.32	190,922.16	0.00	289,850.84	289,850.84
*Total: Indirect Costs	480,773.00	480,773.00	7,206.32	190,922.16	0.00	289,850.84	289,850.84
**Total Indirect Cost Expenditures	480,773.00	480,773.00	7,206.32	190,922.16	0.00	289,850.84	289,850.84
***Total Expenditures	2,956,094.00	2,956,094.00	68,484.59	1,151,804.17	908,852.23	895,437.60	895,437.60
Revenue							
530000 Federal Programs	0.00	0.00	68,484.59	1,151,804.17	0.00	(1,151,804.17)	(1,151,804.17)
*Total: Sponsored Programs	0.00	0.00	68,484.59	1,151,804.17	0.00	(1,151,804.17)	(1,151,804.17)
***Total Revenue	0.00	0.00	68,484.59	1,151,804.17	0.00	(1,151,804.17)	(1,151,804.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143532 - IMAP Student Collaboration
 Fund: 143532 - IMAP Student Collaboration

Status: Active

Type: Grant

FMGR: Lugaz, Noe E

PI Name: Lugaz, Noe E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20K1110 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/26/20 - 5/25/24

Fund Information

Effective Date: 05/26/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNL - PI Noe Lugaz

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 143532 - IMAP Student Collaboration
 Fund: 143533 - IMAP Service Providers

Status: Active
 FMGR: Lugaz, Noe E

Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/26/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K1110	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/26/20 - 5/25/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
717200 Other Professional Services-General	0.00	0.00	0.00	29,580.00	0.00	(29,580.00)	(29,580.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	327,045.00	327,045.00	5,760.00	157,750.00	39,900.00	129,395.00	129,395.00
*Total: Supplies	327,045.00	327,045.00	5,760.00	187,400.00	39,900.00	99,745.00	99,745.00
**Total Direct Cost Expenditures	327,045.00	327,045.00	5,760.00	187,400.00	39,900.00	99,745.00	99,745.00
760300 F&A Expenditures	25,250.00	25,250.00	2,908.80	28,158.80	0.00	(2,908.80)	(2,908.80)
*Total: Indirect Costs	25,250.00	25,250.00	2,908.80	28,158.80	0.00	(2,908.80)	(2,908.80)
**Total Indirect Cost Expenditures	25,250.00	25,250.00	2,908.80	28,158.80	0.00	(2,908.80)	(2,908.80)
***Total Expenditures	352,295.00	352,295.00	8,668.80	215,558.80	39,900.00	96,836.20	96,836.20
Revenue							
530000 Federal Programs	0.00	0.00	8,668.80	215,558.80	0.00	(215,558.80)	(215,558.80)
*Total: Sponsored Programs	0.00	0.00	8,668.80	215,558.80	0.00	(215,558.80)	(215,558.80)
***Total Revenue	0.00	0.00	8,668.80	215,558.80	0.00	(215,558.80)	(215,558.80)

Grant: 143532 - IMAP Student Collaboration
 Fund: 143550 - Reserves

Status: Active

Type: Grant

FMGR: Lugaz, Noe E

PI Name: Lugaz, Noe E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20K1110 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/26/20 - 5/25/24

Fund Information

Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	186,114.00	186,114.00	0.00	0.00	0.00	186,114.00	186,114.00
*Total: Supplies	186,114.00	186,114.00	0.00	0.00	0.00	186,114.00	186,114.00
**Total Direct Cost Expenditures	186,114.00	186,114.00	0.00	0.00	0.00	186,114.00	186,114.00
760300 F&A Expenditures	24,816.00	24,816.00	0.00	0.00	0.00	24,816.00	24,816.00
*Total: Indirect Costs	24,816.00	24,816.00	0.00	0.00	0.00	24,816.00	24,816.00
**Total Indirect Cost Expenditures	24,816.00	24,816.00	0.00	0.00	0.00	24,816.00	24,816.00
***Total Expenditures	210,930.00	210,930.00	0.00	0.00	0.00	210,930.00	210,930.00

Grant: 143534 - MMS, THEMIS and TWINS
 Fund: 143534 - MMS, THEMIS and TWINS

Status: Active
 FMGR: Keesee, Amy M

Type: Grant

PI Name:	Keesee, Amy M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0701	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/1/20 - 3/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,422.97	0.00	(16,422.97)	(16,422.97)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,348.27	33,756.48	1,046.84	(34,803.32)	(34,803.32)
611F60 Faculty NTT Research	0.00	0.00	1,455.23	13,068.74	883.15	(13,951.89)	(13,951.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	117,339.00	117,339.00	0.00	0.00	0.00	117,339.00	117,339.00
615F10 PAT	0.00	0.00	0.00	2,629.80	0.00	(2,629.80)	(2,629.80)
*Total: Personnel	117,339.00	117,339.00	2,803.50	65,877.99	1,929.99	49,531.02	49,531.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,310.07	0.00	(1,310.07)	(1,310.07)
65YF10 Full Fringe Benefit Distr Expe	52,803.00	52,803.00	1,054.12	20,380.88	725.67	31,696.45	31,696.45
*Total: Fringe Benefits	52,803.00	52,803.00	1,054.12	21,690.95	725.67	30,386.38	30,386.38
710 Travel	11,992.00	11,992.00	0.00	0.00	0.00	11,992.00	11,992.00
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	362.40	0.00	(362.40)	(362.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	259.43	0.00	(259.43)	(259.43)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	720.63	0.00	(720.63)	(720.63)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	263.18	0.00	(263.18)	(263.18)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	6.85	0.00	(6.85)	(6.85)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	454.00	0.00	(454.00)	(454.00)
*Total: Travel	11,992.00	11,992.00	0.00	2,151.49	0.00	9,840.51	9,840.51
7112 Research Supplies	2,025.00	2,025.00	0.00	0.00	0.00	2,025.00	2,025.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Supplies	2,025.00	2,025.00	0.00	880.00	0.00	1,145.00	1,145.00
7300 Subcontracts	58,851.00	58,851.00	0.00	0.00	0.00	58,851.00	58,851.00
730001 Subcontracts 01	0.00	0.00	834.73	12,377.76	41,804.24	(54,182.00)	(54,182.00)
*Total: Contractual	58,851.00	58,851.00	834.73	12,377.76	41,804.24	4,669.00	4,669.00
**Total Direct Cost Expenditures	243,010.00	243,010.00	4,692.35	102,978.19	44,459.90	95,571.91	95,571.91
760300 F&A Expenditures	105,625.00	105,625.00	2,369.63	52,004.05	0.00	53,620.95	53,620.95

Grant: 143534 - MMS, THEMIS and TWINS
 Fund: 143534 - MMS, THEMIS and TWINS

Status: Active
 Type: Grant
 FMGR: Keesee, Amy M

PI Name:	Keesee, Amy M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0701	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19		NO	
FRAGRNT Start/End Date:	4/1/20 - 3/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	105,625.00	105,625.00	2,369.63	52,004.05	0.00	53,620.95	53,620.95
**Total Indirect Cost Expenditures	105,625.00	105,625.00	2,369.63	52,004.05	0.00	53,620.95	53,620.95
***Total Expenditures	348,635.00	348,635.00	7,061.98	154,982.24	44,459.90	149,192.86	149,192.86
Revenue							
530000 Federal Programs	0.00	0.00	7,061.98	154,982.24	0.00	(154,982.24)	(154,982.24)
*Total: Sponsored Programs	0.00	0.00	7,061.98	154,982.24	0.00	(154,982.24)	(154,982.24)
***Total Revenue	0.00	0.00	7,061.98	154,982.24	0.00	(154,982.24)	(154,982.24)

Grant: 143536 - SWOT
 Fund: 143536 - SWOT

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	80NSSC20K1137	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	6/4/20 - 6/3/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	21,958.11	0.00	(21,958.11)	(21,958.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,467.00	22,467.00	0.00	0.00	0.00	22,467.00	22,467.00
615F10 PAT	0.00	0.00	5,323.54	17,648.42	0.00	(17,648.42)	(17,648.42)
615NZ0 PAT Unallocated Budget (Bud Only)	34,450.00	34,450.00	0.00	0.00	0.00	34,450.00	34,450.00
*Total: Personnel	56,917.00	56,917.00	5,323.54	39,606.53	0.00	17,310.47	17,310.47
65YF10 Full Fringe Benefit Distr Expe	25,613.00	25,613.00	2,001.64	15,347.05	0.00	10,265.95	10,265.95
*Total: Fringe Benefits	25,613.00	25,613.00	2,001.64	15,347.05	0.00	10,265.95	10,265.95
710 Travel	4,986.00	4,986.00	0.00	0.00	0.00	4,986.00	4,986.00
*Total: Travel	4,986.00	4,986.00	0.00	0.00	0.00	4,986.00	4,986.00
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7300 Subcontracts	114,090.00	114,090.00	0.00	0.00	0.00	114,090.00	114,090.00
730001 Subcontracts 01	0.00	0.00	0.00	31,455.62	44,180.38	(75,636.00)	(75,636.00)
*Total: Contractual	114,090.00	114,090.00	0.00	31,455.62	44,180.38	38,454.00	38,454.00
**Total Direct Cost Expenditures	203,106.00	203,106.00	7,325.18	86,409.20	44,180.38	72,516.42	72,516.42
760300 F&A Expenditures	57,578.00	57,578.00	3,699.18	40,376.56	0.00	17,201.44	17,201.44
*Total: Indirect Costs	57,578.00	57,578.00	3,699.18	40,376.56	0.00	17,201.44	17,201.44
**Total Indirect Cost Expenditures	57,578.00	57,578.00	3,699.18	40,376.56	0.00	17,201.44	17,201.44
***Total Expenditures	260,684.00	260,684.00	11,024.36	126,785.76	44,180.38	89,717.86	89,717.86
Revenue							
530000 Federal Programs	0.00	0.00	11,024.36	126,785.76	0.00	(126,785.76)	(126,785.76)
*Total: Sponsored Programs	0.00	0.00	11,024.36	126,785.76	0.00	(126,785.76)	(126,785.76)
***Total Revenue	0.00	0.00	11,024.36	126,785.76	0.00	(126,785.76)	(126,785.76)

Grant: 143537 - Smoke on the Water: Lake-based
 Fund: 143537 - Smoke on the Water: Lake-based

Status: Active
 FMGR: Palace, Michael W

Type: Grant

PI Name:	Palace, Michael W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	80NSSC20K1266	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	6/30/20 - 6/29/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,109.95	0.00	(12,109.95)	(12,109.95)
611F60 Faculty NTT Research	0.00	0.00	0.00	14,065.75	0.00	(14,065.75)	(14,065.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,103.00	38,982.00	0.00	0.00	0.00	63,103.00	38,982.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,450.79	0.00	(4,450.79)	(4,450.79)
613NZ0 Grad Unallocated Budget (Bud Only)	13,276.00	13,276.00	0.00	0.00	0.00	13,276.00	13,276.00
615F10 PAT	0.00	0.00	2,459.21	19,655.95	0.00	(19,655.95)	(19,655.95)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	12,599.00	0.00	0.00	0.00	0.00	12,599.00
*Total: Personnel	76,379.00	64,857.00	2,459.21	50,282.44	0.00	26,096.56	14,574.56
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,311.70	0.00	(1,311.70)	(1,311.70)
65YF10 Full Fringe Benefit Distr Expe	22,102.00	18,768.00	924.64	14,613.19	0.00	7,488.81	4,154.81
*Total: Fringe Benefits	22,102.00	18,768.00	924.64	15,924.89	0.00	6,177.11	2,843.11
710 Travel	8,463.00	9,043.00	0.00	0.00	0.00	8,463.00	9,043.00
*Total: Travel	8,463.00	9,043.00	0.00	0.00	0.00	8,463.00	9,043.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	7,502.00	6,540.00	0.00	0.00	0.00	7,502.00	6,540.00
711200 Research Supplies	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
*Total: Supplies	7,502.00	6,540.00	0.00	35.00	0.00	7,467.00	6,505.00
7300 Subcontracts	109,573.00	129,569.00	0.00	0.00	0.00	109,573.00	129,569.00
730001 Subcontracts 01	0.00	0.00	0.00	53,703.44	75,865.56	(129,569.00)	(129,569.00)
*Total: Contractual	109,573.00	129,569.00	0.00	53,703.44	75,865.56	(19,996.00)	0.00
**Total Direct Cost Expenditures	224,019.00	228,777.00	3,383.85	119,945.77	75,865.56	28,207.67	32,965.67
760300 F&A Expenditures	67,482.00	62,724.00	1,708.86	46,077.37	0.00	21,404.63	16,646.63
*Total: Indirect Costs	67,482.00	62,724.00	1,708.86	46,077.37	0.00	21,404.63	16,646.63
**Total Indirect Cost Expenditures	67,482.00	62,724.00	1,708.86	46,077.37	0.00	21,404.63	16,646.63
***Total Expenditures	291,501.00	291,501.00	5,092.71	166,023.14	75,865.56	49,612.30	49,612.30

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143537 - Smoke on the Water: Lake-based
 Fund: 143537 - Smoke on the Water: Lake-based

Status: Active
 FMGR: Palace, Michael W
 Type: Grant

PI Name:	Palace, Michael W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	80NSSC20K1266	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Covid-19	NO
FRAGRNT Start/End Date:	6/30/20 - 6/29/23	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	5,092.71	166,023.14	0.00	(166,023.14)	(166,023.14)
*Total: Sponsored Programs	0.00	0.00	5,092.71	166,023.14	0.00	(166,023.14)	(166,023.14)
***Total Revenue	0.00	0.00	5,092.71	166,023.14	0.00	(166,023.14)	(166,023.14)

Grant: 143538 - A Dynamic, Emperical Inner-Mag
 Fund: 143538 - A Dynamic, Emperical Inner-Mag

Status: Active
 FMGR: Argall, Matthew R

Type: Grant

PI Name:	Argall, Matthew R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/15/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K1802	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/15/20 - 9/14/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPAM - PI Matthew Argall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,817.16	0.00	(2,817.16)	(2,817.16)
611F60 Faculty NTT Research	0.00	0.00	1,293.13	6,084.46	694.16	(6,778.62)	(6,778.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,066.00	27,066.00	0.00	0.00	0.00	27,066.00	27,066.00
615F10 PAT	0.00	0.00	0.00	76.48	0.00	(76.48)	(76.48)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,086.25	0.00	(6,086.25)	(6,086.25)
61SNSH Student Labor	0.00	0.00	611.25	4,164.75	0.00	(4,164.75)	(4,164.75)
61SNZ0 Student Labor Unallocated(Bud Only)	16,170.00	16,170.00	0.00	0.00	0.00	16,170.00	16,170.00
*Total: Personnel	43,236.00	43,236.00	1,904.38	19,229.10	694.16	23,312.74	23,312.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	224.87	0.00	(224.87)	(224.87)
65YF10 Full Fringe Benefit Distr Expe	12,536.00	12,536.00	486.21	2,419.79	261.00	9,855.21	9,855.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	484.98	0.00	(484.98)	(484.98)
*Total: Fringe Benefits	12,536.00	12,536.00	486.21	3,129.64	261.00	9,145.36	9,145.36
710 Travel	8,673.00	8,673.00	0.00	0.00	0.00	8,673.00	8,673.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Travel	8,673.00	8,673.00	0.00	50.00	0.00	8,623.00	8,623.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
*Total: Supplies	2,000.00	2,000.00	0.00	95.00	0.00	1,905.00	1,905.00
**Total Direct Cost Expenditures	66,445.00	66,445.00	2,390.59	22,503.74	955.16	42,986.10	42,986.10
760300 F&A Expenditures	33,555.00	33,555.00	1,207.24	11,364.41	0.00	22,190.59	22,190.59
*Total: Indirect Costs	33,555.00	33,555.00	1,207.24	11,364.41	0.00	22,190.59	22,190.59
**Total Indirect Cost Expenditures	33,555.00	33,555.00	1,207.24	11,364.41	0.00	22,190.59	22,190.59
***Total Expenditures	100,000.00	100,000.00	3,597.83	33,868.15	955.16	65,176.69	65,176.69
Revenue							
530000 Federal Programs	0.00	0.00	3,597.83	33,868.15	0.00	(33,868.15)	(33,868.15)
*Total: Sponsored Programs	0.00	0.00	3,597.83	33,868.15	0.00	(33,868.15)	(33,868.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143538 - A Dynamic, Emperical Inner-Mag
 Fund: 143538 - A Dynamic, Emperical Inner-Mag

Status: Active

Type: Grant

FMGR: Argall, Matthew R

PI Name: Argall, Matthew R
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20K1802 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/15/20 - 9/14/22

Fund Information

Effective Date: 09/15/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPAM - PI Matthew Argall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,597.83	33,868.15	0.00	(33,868.15)	(33,868.15)

Grant: 143539 - Soil Moisture and Earthquakes
 Fund: 143539 - Soil Moisture and Earthquakes

Status: Active
 FMGR: Ghayoomi, Majid

Type: Grant

PI Name:	Ghayoomi, Majid	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/29/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K1808	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,674.90	0.00	(31,674.90)	(31,674.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	64,304.00	64,304.00	0.00	0.00	0.00	64,304.00	64,304.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,683.72	0.00	(2,683.72)	(2,683.72)
613NZ0 Grad Unallocated Budget (Bud Only)	73,274.00	73,274.00	0.00	0.00	0.00	73,274.00	73,274.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: Personnel	144,578.00	144,578.00	0.00	34,358.62	0.00	110,219.38	110,219.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,737.99	0.00	(2,737.99)	(2,737.99)
65YF10 Full Fringe Benefit Distr Expe	7,533.00	7,533.00	0.00	0.00	0.00	7,533.00	7,533.00
*Total: Fringe Benefits	7,533.00	7,533.00	0.00	2,737.99	0.00	4,795.01	4,795.01
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
721100 Assistantships	30,857.00	30,857.00	0.00	0.00	0.00	30,857.00	30,857.00
*Total: Tuition	30,857.00	30,857.00	0.00	0.00	0.00	30,857.00	30,857.00
**Total Direct Cost Expenditures	198,468.00	198,468.00	0.00	37,096.61	0.00	161,371.39	161,371.39
760300 F&A Expenditures	84,642.00	84,642.00	0.00	18,733.82	0.00	65,908.18	65,908.18
*Total: Indirect Costs	84,642.00	84,642.00	0.00	18,733.82	0.00	65,908.18	65,908.18
**Total Indirect Cost Expenditures	84,642.00	84,642.00	0.00	18,733.82	0.00	65,908.18	65,908.18
***Total Expenditures	283,110.00	283,110.00	0.00	55,830.43	0.00	227,279.57	227,279.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	55,830.43	0.00	(55,830.43)	(55,830.43)
*Total: Sponsored Programs	0.00	0.00	0.00	55,830.43	0.00	(55,830.43)	(55,830.43)
***Total Revenue	0.00	0.00	0.00	55,830.43	0.00	(55,830.43)	(55,830.43)

Grant: 143540 - Modelling the GIC Response
 Fund: 143540 - Modelling the GIC Response

Status: Active
 FMGR: Ferdousi, Banafsheh

Type: Grant

PI Name:	Ferdousi, Banafsheh	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/08/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K1818	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/8/20 - 9/7/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPBF - PI Banafsheh Ferdousi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	13,891.62	0.00	(13,891.62)	(13,891.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	103,227.00	103,227.00	0.00	0.00	0.00	103,227.00	103,227.00
615F10 PAT	0.00	0.00	0.00	22,348.11	0.00	(22,348.11)	(22,348.11)
*Total: Personnel	103,227.00	103,227.00	0.00	36,239.73	0.00	66,987.27	66,987.27
65YF10 Full Fringe Benefit Distr Expe	41,952.00	41,952.00	0.00	14,718.73	0.00	27,233.27	27,233.27
*Total: Fringe Benefits	41,952.00	41,952.00	0.00	14,718.73	0.00	27,233.27	27,233.27
710 Travel	22,319.00	22,319.00	0.00	0.00	0.00	22,319.00	22,319.00
7102 Foreign Travel	0.00	4,576.00	0.00	0.00	0.00	0.00	4,576.00
710200 Foreign Travel	4,576.00	0.00	0.00	0.00	0.00	4,576.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	665.00	1,625.00	0.00	(1,625.00)	(1,625.00)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	898.32	0.00	(898.32)	(898.32)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,158.65	0.00	(1,158.65)	(1,158.65)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	183.46	0.00	(183.46)	(183.46)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	665.03	0.00	(665.03)	(665.03)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,368.25	0.00	(1,368.25)	(1,368.25)
*Total: Travel	26,895.00	26,895.00	665.00	5,898.71	0.00	20,996.29	20,996.29
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
*Total: Supplies	3,000.00	3,000.00	0.00	95.00	0.00	2,905.00	2,905.00
7300 Subcontracts	119,981.00	119,981.00	0.00	0.00	0.00	119,981.00	119,981.00
730001 Subcontracts 01	0.00	0.00	5,737.39	39,776.03	80,203.97	(119,980.00)	(119,980.00)
*Total: Contractual	119,981.00	119,981.00	5,737.39	39,776.03	80,203.97	1.00	1.00
**Total Direct Cost Expenditures	295,055.00	295,055.00	6,402.39	96,728.20	80,203.97	118,122.83	118,122.83
760300 F&A Expenditures	101,037.00	101,037.00	335.82	41,385.91	0.00	59,651.09	59,651.09
*Total: Indirect Costs	101,037.00	101,037.00	335.82	41,385.91	0.00	59,651.09	59,651.09
**Total Indirect Cost Expenditures	101,037.00	101,037.00	335.82	41,385.91	0.00	59,651.09	59,651.09
***Total Expenditures	396,092.00	396,092.00	6,738.21	138,114.11	80,203.97	177,773.92	177,773.92

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143540 - Modelling the GIC Response
 Fund: 143540 - Modelling the GIC Response

Status: Active
 Type: Grant
 FMGR: Ferdousi, Banafsheh

PI Name:	Ferdousi, Banafsheh	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/08/2020	IDC Basis Code:	MTDCN	Approved For Preadward	YES		
Sponsor ID:	80NSSC20K1818	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	9/8/20 - 9/7/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		

Org: UZSPBF - PI Banafsheh Ferdousi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	6,738.21	138,114.11	0.00	(138,114.11)	(138,114.11)
*Total: Sponsored Programs	0.00	0.00	6,738.21	138,114.11	0.00	(138,114.11)	(138,114.11)
***Total Revenue	0.00	0.00	6,738.21	138,114.11	0.00	(138,114.11)	(138,114.11)

Grant: 143541 - The role of O+ on reconnection
 Fund: 143541 - The role of O+ on reconnection

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name: Mouikis, Christoforos
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20K1816 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/8/20 - 9/7/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/08/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	(15,040.48)	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(15,040.48)	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	(1,199.77)	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	(1,199.77)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(16,240.25)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(8,201.30)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(8,201.30)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(8,201.30)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(24,441.55)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(24,441.55)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(24,441.55)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(24,441.55)	0.00	0.00	0.00	0.00

Grant: 143541 - The role of O+ on reconnection
 Fund: 143541 - The role of O+ on reconnection

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name:	Mouikis, Christoforos	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/08/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K1816	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/8/20 - 9/7/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,637.83	0.00	(2,637.83)	(2,637.83)
611F60 Faculty NTT Research	0.00	0.00	2,359.19	29,353.83	1,177.38	(30,531.21)	(30,531.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,783.00	63,783.00	0.00	0.00	0.00	63,783.00	63,783.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	15,040.48	15,040.48	0.00	(15,040.48)	(15,040.48)
613N30 Graduate Research Assistant	0.00	0.00	2,365.20	31,326.71	2,956.50	(34,283.21)	(34,283.21)
613NZ0 Grad Unallocated Budget (Bud Only)	47,822.00	47,822.00	0.00	0.00	0.00	47,822.00	47,822.00
615F10 PAT	0.00	0.00	0.00	1,971.21	0.00	(1,971.21)	(1,971.21)
*Total: Personnel	111,605.00	111,605.00	19,764.87	80,330.06	4,133.88	27,141.06	27,141.06
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,199.77	1,410.19	0.00	(1,410.19)	(1,410.19)
65YF10 Full Fringe Benefit Distr Expe	20,351.00	20,351.00	887.06	12,987.87	442.69	6,920.44	6,920.44
*Total: Fringe Benefits	20,351.00	20,351.00	2,086.83	14,398.06	442.69	5,510.25	5,510.25
710 Travel	16,056.00	16,056.00	0.00	0.00	0.00	16,056.00	16,056.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,295.82	0.00	(1,295.82)	(1,295.82)
710F10 Foreign Travel - Airfare	0.00	0.00	1,652.47	1,652.47	0.00	(1,652.47)	(1,652.47)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	353.40	0.00	(353.40)	(353.40)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	294.19	0.00	(294.19)	(294.19)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,776.78	0.00	(1,776.78)	(1,776.78)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	603.41	0.00	(603.41)	(603.41)
*Total: Travel	16,056.00	16,056.00	1,652.47	7,479.07	0.00	8,576.93	8,576.93
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	3,593.81	0.00	(3,593.81)	(3,593.81)
*Total: Equipment	0.00	0.00	0.00	3,593.81	0.00	(3,593.81)	(3,593.81)
711100 Supplies-General	0.00	0.00	0.00	28.77	0.00	(28.77)	(28.77)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Supplies	2,000.00	2,000.00	0.00	298.77	0.00	1,701.23	1,701.23

Grant: 143541 - The role of O+ on reconnection
 Fund: 143541 - The role of O+ on reconnection

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name:	Mouikis, Christoforos	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/08/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K1816	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/8/20 - 9/7/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	17,082.00	17,082.00	0.00	0.00	0.00	17,082.00	17,082.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,157.00	0.00	(3,157.00)	(3,157.00)
*Total: Tuition	17,082.00	17,082.00	0.00	6,577.00	0.00	10,505.00	10,505.00
7300 Subcontracts	176,043.00	176,043.00	0.00	0.00	0.00	176,043.00	176,043.00
730001 Subcontracts 01	0.00	0.00	0.00	46,306.66	16,011.34	(62,318.00)	(62,318.00)
730002 Subcontracts 02	0.00	0.00	895.68	2,730.26	18,992.74	(21,723.00)	(21,723.00)
*Total: Contractual	176,043.00	176,043.00	895.68	49,036.92	35,004.08	92,002.00	92,002.00
**Total Direct Cost Expenditures	343,137.00	343,137.00	24,399.85	161,713.69	39,580.65	141,842.66	141,842.66
760300 F&A Expenditures	101,006.00	101,006.00	12,321.90	65,769.17	0.00	35,236.83	35,236.83
*Total: Indirect Costs	101,006.00	101,006.00	12,321.90	65,769.17	0.00	35,236.83	35,236.83
**Total Indirect Cost Expenditures	101,006.00	101,006.00	12,321.90	65,769.17	0.00	35,236.83	35,236.83
***Total Expenditures	444,143.00	444,143.00	36,721.75	227,482.86	39,580.65	177,079.49	177,079.49
Revenue							
530000 Federal Programs	0.00	0.00	36,721.75	227,482.86	0.00	(227,482.86)	(227,482.86)
*Total: Sponsored Programs	0.00	0.00	36,721.75	227,482.86	0.00	(227,482.86)	(227,482.86)
***Total Revenue	0.00	0.00	36,721.75	227,482.86	0.00	(227,482.86)	(227,482.86)

Grant: 143542 - HelioSwarm
 Fund: 143542 - HelioSwarm

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80ARC021C0001	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO		
FRAGRNT Start/End Date:	12/1/20 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	YES			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,911.60	0.00	(25,911.60)	(25,911.60)
611F60 Faculty NTT Research	0.00	0.00	7,137.01	54,291.44	0.00	(54,291.44)	(54,291.44)
614F10 Academic Administrator	0.00	0.00	10,051.66	65,678.62	0.00	(65,678.62)	(65,678.62)
615F10 PAT	0.00	0.00	0.00	100,844.12	0.00	(100,844.12)	(100,844.12)
615NZ0 PAT Unallocated Budget (Bud Only)	417,726.00	417,726.00	0.00	0.00	0.00	417,726.00	417,726.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,491.25	0.00	(2,491.25)	(2,491.25)
*Total: Personnel	417,726.00	417,726.00	17,188.67	249,217.03	0.00	168,508.97	168,508.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,066.97	0.00	(2,066.97)	(2,066.97)
65YF10 Full Fringe Benefit Distr Expe	166,945.20	166,945.20	6,462.94	86,780.70	0.00	80,164.50	80,164.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.80	0.00	(201.80)	(201.80)
*Total: Fringe Benefits	166,945.20	166,945.20	6,462.94	89,049.47	0.00	77,895.73	77,895.73
710 Travel	36,628.00	36,628.00	0.00	0.00	0.00	36,628.00	36,628.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,110.00	0.00	(1,110.00)	(1,110.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	334.40	334.40	0.00	(334.40)	(334.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	361.35	456.99	0.00	(456.99)	(456.99)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	159.33	0.00	(159.33)	(159.33)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	340.75	340.75	0.00	(340.75)	(340.75)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	217.66	0.00	(217.66)	(217.66)
*Total: Travel	36,628.00	36,628.00	1,036.50	2,619.13	0.00	34,008.87	34,008.87
7400 Capitalizable Equipment	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: Equipment	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
7112 Research Supplies	5,014.80	5,014.80	0.00	0.00	0.00	5,014.80	5,014.80
711200 Research Supplies	0.00	0.00	99.99	99.99	0.00	(99.99)	(99.99)
713010 Printing & Copying-Publications	0.00	0.00	0.00	118.59	0.00	(118.59)	(118.59)
*Total: Supplies	5,014.80	5,014.80	99.99	218.58	0.00	4,796.22	4,796.22
7300 Subcontracts	313,686.00	313,686.00	0.00	0.00	0.00	313,686.00	313,686.00
730001 Subcontracts 01	0.00	0.00	0.00	80,868.00	0.00	(80,868.00)	(80,868.00)

Grant: 143542 - HelioSwarm
 Fund: 143542 - HelioSwarm

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80ARC021C0001 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/20 - 6/30/22

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Contractual	313,686.00	313,686.00	0.00	80,868.00	0.00	232,818.00	232,818.00
**Total Direct Cost Expenditures	1,000,000.00	1,000,000.00	24,788.10	421,972.21	0.00	578,027.79	578,027.79
760300 F&A Expenditures	0.00	0.00	153.20	153.20	0.00	(153.20)	(153.20)
*Total: Indirect Costs	0.00	0.00	153.20	153.20	0.00	(153.20)	(153.20)
**Total Indirect Cost Expenditures	0.00	0.00	153.20	153.20	0.00	(153.20)	(153.20)
***Total Expenditures	1,000,000.00	1,000,000.00	24,941.30	422,125.41	0.00	577,874.59	577,874.59
Revenue							
530000 Federal Programs	0.00	0.00	24,941.30	422,125.41	0.00	(422,125.41)	(422,125.41)
*Total: Sponsored Programs	0.00	0.00	24,941.30	422,125.41	0.00	(422,125.41)	(422,125.41)
***Total Revenue	0.00	0.00	24,941.30	422,125.41	0.00	(422,125.41)	(422,125.41)

Grant: 143553 - Ice Regimes on Arctic Ocean
 Fund: 143553 - Ice Regimes on Arctic Ocean

Status: Active
 FMGR: Matsuoka, Atsushi

Type: Grant

PI Name:	Matsuoka, Atsushi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/24/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1658689	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/14/20 - 9/30/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZMSAM - PI Atsushi Matsuoka

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	8,489.43	30,972.71	2,832.61	(33,805.32)	(33,805.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,686.00	11,686.00	0.00	0.00	0.00	11,686.00	11,686.00
615NZ0 PAT Unallocated Budget (Bud Only)	21,802.00	21,802.00	0.00	0.00	0.00	21,802.00	21,802.00
*Total: Personnel	33,488.00	33,488.00	8,489.43	30,972.71	2,832.61	(317.32)	(317.32)
65YF10 Full Fringe Benefit Distr Expe	15,068.00	15,068.00	3,192.00	12,327.24	1,065.06	1,675.70	1,675.70
*Total: Fringe Benefits	15,068.00	15,068.00	3,192.00	12,327.24	1,065.06	1,675.70	1,675.70
711100 Supplies-General	0.00	0.00	0.00	297.52	0.00	(297.52)	(297.52)
7112 Research Supplies	2,274.00	2,274.00	0.00	0.00	0.00	2,274.00	2,274.00
711200 Research Supplies	0.00	0.00	0.00	2,035.47	948.38	(2,983.85)	(2,983.85)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	334.99	0.00	(334.99)	(334.99)
*Total: Supplies	2,274.00	2,274.00	0.00	2,667.98	948.38	(1,342.36)	(1,342.36)
**Total Direct Cost Expenditures	50,830.00	50,830.00	11,681.43	45,967.93	4,846.05	16.02	16.02
760300 F&A Expenditures	25,670.00	25,670.00	5,899.15	23,213.88	0.00	2,456.12	2,456.12
*Total: Indirect Costs	25,670.00	25,670.00	5,899.15	23,213.88	0.00	2,456.12	2,456.12
**Total Indirect Cost Expenditures	25,670.00	25,670.00	5,899.15	23,213.88	0.00	2,456.12	2,456.12
***Total Expenditures	76,500.00	76,500.00	17,580.58	69,181.81	4,846.05	2,472.14	2,472.14
Revenue							
530000 Federal Programs	0.00	0.00	17,580.58	69,181.81	0.00	(69,181.81)	(69,181.81)
*Total: Sponsored Programs	0.00	0.00	17,580.58	69,181.81	0.00	(69,181.81)	(69,181.81)
***Total Revenue	0.00	0.00	17,580.58	69,181.81	0.00	(69,181.81)	(69,181.81)

Grant: 143554 - Open-source software to suppor
 Fund: 143554 - Open-source software to suppor

Status: Active
 FMGR: Scheick, Jessica B

Type: Grant

PI Name: Scheick, Jessica B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC21K0505 CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 4/1/21 - 3/31/23

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESSJ - PI Jessica Scheick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	3,539.30	42,330.49	4,424.12	(46,754.61)	(46,754.61)
615NZ0 PAT Unallocated Budget (Bud Only)	48,668.00	48,668.00	0.00	0.00	0.00	48,668.00	48,668.00
61SNZ0 Student Labor Unallocated(Bud Only)	8,875.00	8,875.00	0.00	0.00	0.00	8,875.00	8,875.00
*Total: Personnel	57,543.00	57,543.00	3,539.30	42,330.49	4,424.12	10,788.39	10,788.39
65YF10 Full Fringe Benefit Distr Expe	21,316.00	21,316.00	1,330.78	16,487.16	1,663.47	3,165.37	3,165.37
*Total: Fringe Benefits	21,316.00	21,316.00	1,330.78	16,487.16	1,663.47	3,165.37	3,165.37
710 Travel	1,783.00	1,783.00	0.00	0.00	0.00	1,783.00	1,783.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Travel	1,783.00	1,783.00	0.00	70.00	0.00	1,713.00	1,713.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	82,642.00	82,642.00	4,870.08	58,887.65	6,087.59	17,666.76	17,666.76
760300 F&A Expenditures	42,354.00	42,354.00	2,508.10	30,194.72	0.00	12,159.28	12,159.28
*Total: Indirect Costs	42,354.00	42,354.00	2,508.10	30,194.72	0.00	12,159.28	12,159.28
**Total Indirect Cost Expenditures	42,354.00	42,354.00	2,508.10	30,194.72	0.00	12,159.28	12,159.28
***Total Expenditures	124,996.00	124,996.00	7,378.18	89,082.37	6,087.59	29,826.04	29,826.04
Revenue							
530000 Federal Programs	0.00	0.00	7,378.18	89,082.37	0.00	(89,082.37)	(89,082.37)
*Total: Sponsored Programs	0.00	0.00	7,378.18	89,082.37	0.00	(89,082.37)	(89,082.37)
***Total Revenue	0.00	0.00	7,378.18	89,082.37	0.00	(89,082.37)	(89,082.37)

Grant: 143555 - Investigating the Structure of
 Fund: 143555 - Investigating the Structure of

Status: Active
 FMGR: AI-Haddad, Nada

Type: Grant

PI Name:	AI-Haddad, Nada	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/19/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC21K0463	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/1/21 - 3/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPNH - PI Nada Haddad

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,400.08	0.00	(3,400.08)	(3,400.08)
611F60 Faculty NTT Research	0.00	0.00	1,429.33	32,631.72	743.71	(33,375.43)	(33,375.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,565.00	28,565.00	0.00	0.00	0.00	28,565.00	28,565.00
611Q90 Post Doc	0.00	0.00	1,420.20	6,775.18	713.21	(7,488.39)	(7,488.39)
615NZ0 PAT Unallocated Budget (Bud Only)	88,267.00	88,267.00	0.00	0.00	0.00	88,267.00	88,267.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	116,832.00	116,832.00	2,849.53	42,806.98	1,456.92	72,568.10	72,568.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	350.21	0.00	(350.21)	(350.21)
65YF10 Full Fringe Benefit Distr Expe	40,770.00	40,770.00	1,071.42	15,319.37	547.80	24,902.83	24,902.83
*Total: Fringe Benefits	40,770.00	40,770.00	1,071.42	15,669.58	547.80	24,552.62	24,552.62
710 Travel	17,897.00	17,897.00	0.00	0.00	0.00	17,897.00	17,897.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	313.80	0.00	(313.80)	(313.80)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	123.06	0.00	(123.06)	(123.06)
710D80 Domestic Trvl Non-NH Meals/InciddtIs	0.00	0.00	0.00	407.00	0.00	(407.00)	(407.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
*Total: Travel	17,897.00	17,897.00	0.00	1,708.86	0.00	16,188.14	16,188.14
7112 Research Supplies	4,538.00	4,538.00	0.00	0.00	0.00	4,538.00	4,538.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,114.00	0.00	(1,114.00)	(1,114.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Supplies	4,538.00	4,538.00	0.00	1,174.00	0.00	3,364.00	3,364.00
**Total Direct Cost Expenditures	180,037.00	180,037.00	3,920.95	61,359.42	2,004.72	116,672.86	116,672.86
760300 F&A Expenditures	90,919.00	90,919.00	1,980.07	30,986.51	0.00	59,932.49	59,932.49
*Total: Indirect Costs	90,919.00	90,919.00	1,980.07	30,986.51	0.00	59,932.49	59,932.49
**Total Indirect Cost Expenditures	90,919.00	90,919.00	1,980.07	30,986.51	0.00	59,932.49	59,932.49
***Total Expenditures	270,956.00	270,956.00	5,901.02	92,345.93	2,004.72	176,605.35	176,605.35

Grant: 143555 - Investigating the Structure of
 Fund: 143555 - Investigating the Structure of

Status: Active
 Type: Grant
 FMGR: Al-Haddad, Nada

PI Name: Al-Haddad, Nada
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC21K0463 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/1/21 - 3/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	02/19/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZSPNH - PI Nada Haddad

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	5,901.02	92,345.93	0.00	(92,345.93)	(92,345.93)
*Total: Sponsored Programs	0.00	0.00	5,901.02	92,345.93	0.00	(92,345.93)	(92,345.93)
***Total Revenue	0.00	0.00	5,901.02	92,345.93	0.00	(92,345.93)	(92,345.93)

Grant: 143556 - Lightening Advisory Panel 2021
 Fund: 143556 - Lightening Advisory Panel 2021

Status: Closing - Final Financial Rev
 FMGR: Dwyer, Joseph Richard

Type: Contract

PI Name: Dwyer, Joseph Richard
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC21P1113 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/1/21 - 2/28/22

Fund Information
 Effective Date: 03/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify NO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,271.45	0.00	(13,271.45)	(13,271.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,269.00	13,269.00	0.00	0.00	0.00	13,269.00	13,269.00
*Total: Personnel	13,269.00	13,269.00	0.00	13,271.45	0.00	(2.45)	(2.45)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,058.65	0.00	(1,058.65)	(1,058.65)
65YF10 Full Fringe Benefit Distr Expe	1,075.00	1,075.00	0.00	0.00	0.00	1,075.00	1,075.00
*Total: Fringe Benefits	1,075.00	1,075.00	0.00	1,058.65	0.00	16.35	16.35
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	16,344.00	16,344.00	0.00	14,330.10	0.00	2,013.90	2,013.90
760300 F&A Expenditures	5,900.00	5,900.00	0.00	5,190.91	0.00	709.09	709.09
*Total: Indirect Costs	5,900.00	5,900.00	0.00	5,190.91	0.00	709.09	709.09
**Total Indirect Cost Expenditures	5,900.00	5,900.00	0.00	5,190.91	0.00	709.09	709.09
***Total Expenditures	22,244.00	22,244.00	0.00	19,521.01	0.00	2,722.99	2,722.99
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,521.01	0.00	(19,521.01)	(19,521.01)
*Total: Sponsored Programs	0.00	0.00	0.00	19,521.01	0.00	(19,521.01)	(19,521.01)
***Total Revenue	0.00	0.00	0.00	19,521.01	0.00	(19,521.01)	(19,521.01)

Grant: 143557 - Direct Estimates of Biogeochem
 Fund: 143557 - Direct Estimates of Biogeochem

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/05/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	80NSSC21K0563	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	2/5/21 - 2/4/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,873.84	7,018.68	936.92	(7,955.60)	(7,955.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,224.00	11,224.00	0.00	0.00	0.00	11,224.00	11,224.00
611Q90 Post Doc	56,000.00	56,000.00	0.00	0.00	0.00	56,000.00	56,000.00
*Total: Personnel	67,224.00	67,224.00	1,873.84	7,018.68	936.92	59,268.40	59,268.40
65YF10 Full Fringe Benefit Distr Expe	29,444.00	29,444.00	704.56	2,639.01	352.28	26,452.71	26,452.71
*Total: Fringe Benefits	29,444.00	29,444.00	704.56	2,639.01	352.28	26,452.71	26,452.71
710 Travel	5,268.00	5,268.00	0.00	0.00	0.00	5,268.00	5,268.00
7102 Foreign Travel	0.00	2,880.00	0.00	0.00	0.00	0.00	2,880.00
710200 Foreign Travel	2,880.00	0.00	0.00	0.00	0.00	2,880.00	0.00
*Total: Travel	8,148.00	8,148.00	0.00	0.00	0.00	8,148.00	8,148.00
740000 Cap Equipment	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: Equipment	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
**Total Direct Cost Expenditures	111,316.00	111,316.00	2,578.40	9,657.69	1,289.20	100,369.11	100,369.11
760300 F&A Expenditures	52,932.00	52,932.00	1,302.08	4,877.11	0.00	48,054.89	48,054.89
*Total: Indirect Costs	52,932.00	52,932.00	1,302.08	4,877.11	0.00	48,054.89	48,054.89
**Total Indirect Cost Expenditures	52,932.00	52,932.00	1,302.08	4,877.11	0.00	48,054.89	48,054.89
***Total Expenditures	164,248.00	164,248.00	3,880.48	14,534.80	1,289.20	148,424.00	148,424.00
Revenue							
530000 Federal Programs	0.00	0.00	3,880.48	14,534.80	0.00	(14,534.80)	(14,534.80)
*Total: Sponsored Programs	0.00	0.00	3,880.48	14,534.80	0.00	(14,534.80)	(14,534.80)
***Total Revenue	0.00	0.00	3,880.48	14,534.80	0.00	(14,534.80)	(14,534.80)

Grant: 143568 - Increasing the dynamic range
 Fund: 143568 - Increasing the dynamic range

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name:	Mouikis, Christoforos	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC21K0804	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19		NO	
FRAGRNT Start/End Date:	5/1/21 - 4/30/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,570.51	0.00	(18,570.51)	(18,570.51)
611F60 Faculty NTT Research	0.00	0.00	2,262.63	18,772.73	1,177.37	(19,950.10)	(19,950.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,930.00	45,930.00	0.00	0.00	0.00	45,930.00	45,930.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	7,086.56	0.00	(7,086.56)	(7,086.56)
613N30 Graduate Research Assistant	0.00	0.00	1,115.92	9,485.32	1,394.90	(10,880.22)	(10,880.22)
613NZ0 Grad Unallocated Budget (Bud Only)	34,231.00	34,231.00	0.00	0.00	0.00	34,231.00	34,231.00
61SNZ0 Student Labor Unallocated(Bud Only)	62,783.00	62,783.00	0.00	0.00	0.00	62,783.00	62,783.00
*Total: Personnel	142,944.00	142,944.00	3,378.55	53,915.12	2,572.27	86,456.61	86,456.61
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,046.67	0.00	(2,046.67)	(2,046.67)
65YF10 Full Fringe Benefit Distr Expe	48,709.00	48,709.00	850.74	7,058.55	442.69	41,207.76	41,207.76
*Total: Fringe Benefits	48,709.00	48,709.00	850.74	9,105.22	442.69	39,161.09	39,161.09
740000 Cap Equipment	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	3,593.81	0.00	(3,593.81)	(3,593.81)
*Total: Equipment	30,000.00	30,000.00	0.00	3,593.81	0.00	26,406.19	26,406.19
7112 Research Supplies	17,928.00	17,928.00	0.00	0.00	0.00	17,928.00	17,928.00
711200 Research Supplies	0.00	0.00	0.00	169.99	0.00	(169.99)	(169.99)
*Total: Supplies	17,928.00	17,928.00	0.00	169.99	0.00	17,758.01	17,758.01
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	17,017.00	17,017.00	0.00	0.00	0.00	17,017.00	17,017.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	526.25	0.00	(526.25)	(526.25)
*Total: Tuition	17,017.00	17,017.00	0.00	1,096.25	0.00	15,920.75	15,920.75
**Total Direct Cost Expenditures	256,598.00	256,598.00	4,229.29	67,880.39	3,014.96	185,702.65	185,702.65
760300 F&A Expenditures	105,838.00	105,838.00	2,178.09	32,423.56	0.00	73,414.44	73,414.44
*Total: Indirect Costs	105,838.00	105,838.00	2,178.09	32,423.56	0.00	73,414.44	73,414.44
**Total Indirect Cost Expenditures	105,838.00	105,838.00	2,178.09	32,423.56	0.00	73,414.44	73,414.44
***Total Expenditures	362,436.00	362,436.00	6,407.38	100,303.95	3,014.96	259,117.09	259,117.09

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143568 - Increasing the dynamic range
 Fund: 143568 - Increasing the dynamic range

Status: Active
 Type: Grant
 FMGR: Mouikis, Christoforos

PI Name:	Mouikis, Christoforos	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	80NSSC21K0804	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20 51.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO	
FRAGRNT Start/End Date:	5/1/21 - 4/30/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	6,407.38	100,303.95	0.00	(100,303.95)	(100,303.95)
*Total: Sponsored Programs	0.00	0.00	6,407.38	100,303.95	0.00	(100,303.95)	(100,303.95)
***Total Revenue	0.00	0.00	6,407.38	100,303.95	0.00	(100,303.95)	(100,303.95)

Grant: 143570 - Rocket Experiment for Neutral
 Fund: 143570 - Rocket Experiment for Neutral

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/07/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC21K0972	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/1/21 - 4/30/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,524.01	0.00	(5,524.01)	(5,524.01)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,048.19	3,318.02	408.88	(3,726.90)	(3,726.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,310.00	17,056.00	0.00	0.00	0.00	35,310.00	17,056.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,520.07	0.00	(7,520.07)	(7,520.07)
613NZ0	Grad Unallocated Budget (Bud Only)	25,547.00	0.00	0.00	0.00	0.00	25,547.00	0.00
615F10	PAT	0.00	0.00	1,043.91	7,902.28	478.40	(8,380.68)	(8,380.68)
*Total: Personnel		60,857.00	17,056.00	2,092.10	24,264.38	887.28	35,705.34	(8,095.66)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,040.54	0.00	(1,040.54)	(1,040.54)
65YF10	Full Fringe Benefit Distr Expe	13,390.00	7,471.00	786.63	4,218.83	333.62	8,837.55	2,918.55
*Total: Fringe Benefits		13,390.00	7,471.00	786.63	5,259.37	333.62	7,797.01	1,878.01
710	Travel	2,456.00	1,156.00	0.00	0.00	0.00	2,456.00	1,156.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	165.98	0.00	(165.98)	(165.98)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	90.78	0.00	(90.78)	(90.78)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	183.63	0.00	(183.63)	(183.63)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
*Total: Travel		2,456.00	1,156.00	0.00	488.39	0.00	1,967.61	667.61
711200	Research Supplies	0.00	0.00	586.88	2,735.15	5,920.45	(8,655.60)	(8,655.60)
*Total: Supplies		0.00	0.00	586.88	2,735.15	5,920.45	(8,655.60)	(8,655.60)
721100	Assistantships	8,508.00	(1.00)	0.00	0.00	0.00	8,508.00	(1.00)
*Total: Tuition		8,508.00	(1.00)	0.00	0.00	0.00	8,508.00	(1.00)
7300	Subcontracts	194,028.00	194,028.00	0.00	0.00	0.00	194,028.00	194,028.00
730001	Subcontracts 01	0.00	0.00	10,100.39	10,100.39	122,972.61	(133,073.00)	(133,073.00)
730002	Subcontracts 02	0.00	0.00	0.00	0.00	3,661.00	(3,661.00)	(3,661.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	57,294.00	(57,294.00)	(57,294.00)
*Total: Contractual		194,028.00	194,028.00	10,100.39	10,100.39	183,927.61	0.00	0.00
**Total Direct Cost Expenditures		279,239.00	219,710.00	13,566.00	42,847.68	191,068.96	45,322.36	(14,206.64)
760300	F&A Expenditures	65,833.00	40,068.00	6,850.83	21,638.06	0.00	44,194.94	18,429.94
*Total: Indirect Costs		65,833.00	40,068.00	6,850.83	21,638.06	0.00	44,194.94	18,429.94

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143570 - Rocket Experiment for Neutral
 Fund: 143570 - Rocket Experiment for Neutral

Status: Active
 Type: Grant
 FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/07/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	80NSSC21K0972	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/21 - 4/30/25						Idc Waiver	NO

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	65,833.00	40,068.00	6,850.83	21,638.06	0.00	44,194.94	18,429.94
***Total Expenditures	345,072.00	259,778.00	20,416.83	64,485.74	191,068.96	89,517.30	4,223.30
Revenue							
530000 Federal Programs	0.00	0.00	20,416.83	64,485.74	0.00	(64,485.74)	(64,485.74)
*Total: Sponsored Programs	0.00	0.00	20,416.83	64,485.74	0.00	(64,485.74)	(64,485.74)
***Total Revenue	0.00	0.00	20,416.83	64,485.74	0.00	(64,485.74)	(64,485.74)

Grant: 143570 - Rocket Experiment for Neutral
 Fund: 143584 - RENU3 Clemmons

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC21K0972	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/1/21 - 4/30/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	18,254.00	0.00	0.00	0.00	0.00	18,254.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	25,547.00	0.00	0.00	0.00	0.00	25,547.00
*Total: Personnel	0.00	43,801.00	0.00	0.00	0.00	0.00	43,801.00
65YF10 Full Fringe Benefit Distr Expe	0.00	5,919.00	0.00	0.00	0.00	0.00	5,919.00
*Total: Fringe Benefits	0.00	5,919.00	0.00	0.00	0.00	0.00	5,919.00
710 Travel	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
*Total: Travel	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
721100 Assistantships	0.00	8,509.00	0.00	0.00	0.00	0.00	8,509.00
*Total: Tuition	0.00	8,509.00	0.00	0.00	0.00	0.00	8,509.00
**Total Direct Cost Expenditures	0.00	59,529.00	0.00	0.00	0.00	0.00	59,529.00
760300 F&A Expenditures	0.00	25,765.00	0.00	0.00	0.00	0.00	25,765.00
*Total: Indirect Costs	0.00	25,765.00	0.00	0.00	0.00	0.00	25,765.00
**Total Indirect Cost Expenditures	0.00	25,765.00	0.00	0.00	0.00	0.00	25,765.00
***Total Expenditures	0.00	85,294.00	0.00	0.00	0.00	0.00	85,294.00

Grant: 143571 - Science Organizing Committee M
 Fund: 143571 - Science Organizing Committee M

Status: Closing - OSR/Central Off Review
 FMGR: Lugaz, Noe E

Type: Grant

PI Name: Lugaz, Noe E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC21K0785 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/29/21 - 3/28/22

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	14,831.40	0.00	(14,831.40)	(14,831.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,147.00	14,147.00	0.00	0.00	0.00	14,147.00	14,147.00
*Total: Personnel	14,147.00	14,147.00	0.00	14,831.40	0.00	(684.40)	(684.40)
65YF10 Full Fringe Benefit Distr Expe	6,196.00	6,196.00	0.00	5,576.60	0.00	619.40	619.40
*Total: Fringe Benefits	6,196.00	6,196.00	0.00	5,576.60	0.00	619.40	619.40
**Total Direct Cost Expenditures	20,343.00	20,343.00	0.00	20,408.00	0.00	(65.00)	(65.00)
760300 F&A Expenditures	10,274.00	10,274.00	0.00	10,306.04	0.00	(32.04)	(32.04)
*Total: Indirect Costs	10,274.00	10,274.00	0.00	10,306.04	0.00	(32.04)	(32.04)
**Total Indirect Cost Expenditures	10,274.00	10,274.00	0.00	10,306.04	0.00	(32.04)	(32.04)
***Total Expenditures	30,617.00	30,617.00	0.00	30,714.04	0.00	(97.04)	(97.04)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,714.04	0.00	(30,714.04)	(30,714.04)
*Total: Sponsored Programs	0.00	0.00	0.00	30,714.04	0.00	(30,714.04)	(30,714.04)
***Total Revenue	0.00	0.00	0.00	30,714.04	0.00	(30,714.04)	(30,714.04)

Grant: 143572 - Development and Testing of a L
 Fund: 143572 - Development and Testing of a L

Status: Active Type: Grant
 FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/27/2021	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	80NSSC21K1391	CFDA #:	43.001	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	2,453.20	19,993.58	3,066.50	(23,060.08)	(23,060.08)
613N20 Grad Unallocated Budget (Bud Only)	38,728.00	38,728.00	0.00	0.00	0.00	38,728.00	38,728.00
*Total: Personnel	38,728.00	38,728.00	2,453.20	19,993.58	3,066.50	15,667.92	15,667.92
710 Travel	1,447.00	1,447.00	0.00	0.00	0.00	1,447.00	1,447.00
*Total: Travel	1,447.00	1,447.00	0.00	0.00	0.00	1,447.00	1,447.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	4,490.00	4,490.00	0.00	0.00	0.00	4,490.00	4,490.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,105.00	0.00	(2,105.00)	(2,105.00)
*Total: Tuition	4,490.00	4,490.00	0.00	4,385.00	0.00	105.00	105.00
**Total Direct Cost Expenditures	44,665.00	44,665.00	2,453.20	24,378.58	3,066.50	17,219.92	17,219.92
***Total Expenditures	44,665.00	44,665.00	2,453.20	24,378.58	3,066.50	17,219.92	17,219.92
Revenue							
530000 Federal Programs	0.00	0.00	2,453.20	24,378.58	0.00	(24,378.58)	(24,378.58)
*Total: Sponsored Programs	0.00	0.00	2,453.20	24,378.58	0.00	(24,378.58)	(24,378.58)
***Total Revenue	0.00	0.00	2,453.20	24,378.58	0.00	(24,378.58)	(24,378.58)

Grant: 143573 - Thermal-ion plasma instabiliti
 Fund: 143573 - Thermal-ion plasma instabiliti

Status: Active
 FMGR: Markovskii, Sergei A

Type: Grant

PI Name:	Markovskii, Sergei A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC21K1674	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPSM - PI Sergei Markovskii

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,712.09	13,067.17	2,465.54	(15,532.71)	(15,532.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,208.00	44,208.00	0.00	0.00	0.00	44,208.00	44,208.00
615NZ0 PAT Unallocated Budget (Bud Only)	60,560.00	60,560.00	0.00	0.00	0.00	60,560.00	60,560.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	463.14	0.00	(463.14)	(463.14)
61CPHX Part Time Hourly	0.00	0.00	4,367.00	31,066.69	0.00	(31,066.69)	(31,066.69)
*Total: Personnel	104,768.00	104,768.00	7,079.09	44,597.00	2,465.54	57,705.46	57,705.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	36.59	0.00	(36.59)	(36.59)
65YF10 Full Fringe Benefit Distr Expe	41,942.00	41,942.00	1,019.74	4,913.25	927.04	36,101.71	36,101.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	345.00	2,454.30	0.00	(2,454.30)	(2,454.30)
*Total: Fringe Benefits	41,942.00	41,942.00	1,364.74	7,404.14	927.04	33,610.82	33,610.82
710 Travel	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
*Total: Travel	2,700.00	2,700.00	0.00	440.00	0.00	2,260.00	2,260.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713010 Printing & Copying-Publications	0.00	0.00	1,243.00	1,313.00	0.00	(1,313.00)	(1,313.00)
*Total: Supplies	2,000.00	2,000.00	1,243.00	1,313.00	0.00	687.00	687.00
**Total Direct Cost Expenditures	151,410.00	151,410.00	9,686.83	53,754.14	3,392.58	94,263.28	94,263.28
760300 F&A Expenditures	78,279.00	78,279.00	4,988.71	27,683.36	0.00	50,595.64	50,595.64
*Total: Indirect Costs	78,279.00	78,279.00	4,988.71	27,683.36	0.00	50,595.64	50,595.64
**Total Indirect Cost Expenditures	78,279.00	78,279.00	4,988.71	27,683.36	0.00	50,595.64	50,595.64
***Total Expenditures	229,689.00	229,689.00	14,675.54	81,437.50	3,392.58	144,858.92	144,858.92
Revenue							
530000 Federal Programs	0.00	0.00	14,675.54	81,437.50	0.00	(81,437.50)	(81,437.50)
*Total: Sponsored Programs	0.00	0.00	14,675.54	81,437.50	0.00	(81,437.50)	(81,437.50)
***Total Revenue	0.00	0.00	14,675.54	81,437.50	0.00	(81,437.50)	(81,437.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143573 - Thermal-ion plasma instabiliti
 Fund: 143573 - Thermal-ion plasma instabiliti

Status: Active

Type: Grant

FMGR: Markovskii, Sergei A

PI Name: Markovskii, Sergei A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC21K1674 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

Fund Information

Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPSM - PI Sergei Markovskii

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 143576 - NICER Neutron Stars with Dark
 Fund: 143576 - NICER Neutron Stars with Dark

Status: Active
 FMGR: Prescod-Weinstein, Chanda R S

Type: Cooperative Agreement

PI Name:	Prescod-Weinstein, Chanda R S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC22K0092	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/21 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDPHCW - PI Chanda Prescod-Weinstein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,845.00	21,845.00	0.00	0.00	0.00	21,845.00	21,845.00
613NZ0 Graduate Research Assistant	0.00	0.00	2,116.96	17,994.16	2,646.20	(20,640.36)	(20,640.36)
613NZ0 Grad Unallocated Budget (Bud Only)	36,267.00	36,267.00	0.00	0.00	0.00	36,267.00	36,267.00
*Total: Personnel	58,112.00	58,112.00	2,116.96	17,994.16	2,646.20	37,471.64	37,471.64
65YF10 Full Fringe Benefit Distr Expe	2,872.00	2,872.00	0.00	0.00	0.00	2,872.00	2,872.00
*Total: Fringe Benefits	2,872.00	2,872.00	0.00	0.00	0.00	2,872.00	2,872.00
**Total Direct Cost Expenditures	60,984.00	60,984.00	2,116.96	17,994.16	2,646.20	40,343.64	40,343.64
760300 F&A Expenditures	31,848.00	31,848.00	1,090.24	9,267.04	0.00	22,580.96	22,580.96
*Total: Indirect Costs	31,848.00	31,848.00	1,090.24	9,267.04	0.00	22,580.96	22,580.96
**Total Indirect Cost Expenditures	31,848.00	31,848.00	1,090.24	9,267.04	0.00	22,580.96	22,580.96
***Total Expenditures	92,832.00	92,832.00	3,207.20	27,261.20	2,646.20	62,924.60	62,924.60
Revenue							
530000 Federal Programs	0.00	0.00	3,207.20	27,261.20	0.00	(27,261.20)	(27,261.20)
*Total: Sponsored Programs	0.00	0.00	3,207.20	27,261.20	0.00	(27,261.20)	(27,261.20)
***Total Revenue	0.00	0.00	3,207.20	27,261.20	0.00	(27,261.20)	(27,261.20)

Grant: 143577 - Solar Neutron TRACKing (SONTRA)
 Fund: 143577 - Solar Neutron TRACKing (SONTRA)

Status: Active
 FMGR: Ryan, James M

Type: Grant

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC21K1375	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/3/21 - 6/2/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,447.00	26,447.00	0.00	0.00	0.00	26,447.00	26,447.00
613NZ0 Grad Unallocated Budget (Bud Only)	30,531.00	30,531.00	0.00	0.00	0.00	30,531.00	30,531.00
615F10 PAT	0.00	0.00	0.00	3,601.55	0.00	(3,601.55)	(3,601.55)
615NZ0 PAT Unallocated Budget (Bud Only)	75,568.00	75,568.00	0.00	0.00	0.00	75,568.00	75,568.00
61SNSH Student Labor	0.00	0.00	115.00	215.00	0.00	(215.00)	(215.00)
*Total: Personnel	132,546.00	132,546.00	115.00	3,816.55	0.00	128,729.45	128,729.45
65YF10 Full Fringe Benefit Distr Expe	37,714.00	37,714.00	0.00	1,354.19	0.00	36,359.81	36,359.81
*Total: Fringe Benefits	37,714.00	37,714.00	0.00	1,354.19	0.00	36,359.81	36,359.81
710 Travel	5,701.00	5,701.00	0.00	0.00	0.00	5,701.00	5,701.00
*Total: Travel	5,701.00	5,701.00	0.00	0.00	0.00	5,701.00	5,701.00
7112 Research Supplies	24,857.00	24,857.00	0.00	0.00	0.00	24,857.00	24,857.00
711200 Research Supplies	0.00	0.00	2,199.00	2,498.99	0.00	(2,498.99)	(2,498.99)
*Total: Supplies	24,857.00	24,857.00	2,199.00	2,498.99	0.00	22,358.01	22,358.01
**Total Direct Cost Expenditures	200,818.00	200,818.00	2,314.00	7,669.73	0.00	193,148.27	193,148.27
760300 F&A Expenditures	101,412.00	101,412.00	1,168.57	3,873.21	0.00	97,538.79	97,538.79
*Total: Indirect Costs	101,412.00	101,412.00	1,168.57	3,873.21	0.00	97,538.79	97,538.79
**Total Indirect Cost Expenditures	101,412.00	101,412.00	1,168.57	3,873.21	0.00	97,538.79	97,538.79
***Total Expenditures	302,230.00	302,230.00	3,482.57	11,542.94	0.00	290,687.06	290,687.06
Revenue							
530000 Federal Programs	0.00	0.00	3,482.57	11,542.94	0.00	(11,542.94)	(11,542.94)
*Total: Sponsored Programs	0.00	0.00	3,482.57	11,542.94	0.00	(11,542.94)	(11,542.94)
***Total Revenue	0.00	0.00	3,482.57	11,542.94	0.00	(11,542.94)	(11,542.94)

Grant: 143578 - Low- Temperature Comparative P
 Fund: 143578 - Low- Temperature Comparative P

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC21M0329	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,941.00	12,872.00	0.00	0.00	0.00	25,941.00	12,872.00
613NZ0 Grad Unallocated Budget (Bud Only)	54,620.00	0.00	0.00	0.00	0.00	54,620.00	0.00
*Total: Personnel	80,561.00	12,872.00	0.00	0.00	0.00	80,561.00	12,872.00
65YF10 Full Fringe Benefit Distr Expe	8,524.00	5,638.00	0.00	0.00	0.00	8,524.00	5,638.00
*Total: Fringe Benefits	8,524.00	5,638.00	0.00	0.00	0.00	8,524.00	5,638.00
710 Travel	8,826.00	(2,174.00)	0.00	0.00	0.00	8,826.00	(2,174.00)
7102 Foreign Travel	0.00	2,174.00	0.00	0.00	0.00	0.00	2,174.00
710200 Foreign Travel	2,174.00	0.00	0.00	0.00	0.00	2,174.00	0.00
*Total: Travel	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00
721100 Assistantships	26,081.00	0.00	0.00	0.00	0.00	26,081.00	0.00
*Total: Tuition	26,081.00	0.00	0.00	0.00	0.00	26,081.00	0.00
7300 Subcontracts	483,372.00	483,372.00	0.00	0.00	0.00	483,372.00	483,372.00
730001 Subcontracts 01	0.00	0.00	0.00	57,394.47	425,977.53	(483,372.00)	(483,372.00)
*Total: Contractual	483,372.00	483,372.00	0.00	57,394.47	425,977.53	0.00	0.00
**Total Direct Cost Expenditures	609,538.00	501,882.00	0.00	57,394.47	425,977.53	126,166.00	18,510.00
760300 F&A Expenditures	65,458.00	22,671.00	0.00	12,875.00	0.00	52,583.00	9,796.00
*Total: Indirect Costs	65,458.00	22,671.00	0.00	12,875.00	0.00	52,583.00	9,796.00
**Total Indirect Cost Expenditures	65,458.00	22,671.00	0.00	12,875.00	0.00	52,583.00	9,796.00
***Total Expenditures	674,996.00	524,553.00	0.00	70,269.47	425,977.53	178,749.00	28,306.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	70,269.47	0.00	(70,269.47)	(70,269.47)
*Total: Sponsored Programs	0.00	0.00	0.00	70,269.47	0.00	(70,269.47)	(70,269.47)
***Total Revenue	0.00	0.00	0.00	70,269.47	0.00	(70,269.47)	(70,269.47)

Grant: 143578 - Low- Temperature Comparative P
 Fund: 143579 - Low Temp Comparative Jacobs

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/2021	Approved For Preaward	YES
Sponsor ID:	80NSSC21M0329 CFDA #: 43.001	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	13,069.00	0.00	0.00	0.00	0.00	13,069.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	54,620.00	0.00	0.00	0.00	0.00	54,620.00
*Total: Personnel	0.00	67,689.00	0.00	0.00	0.00	0.00	67,689.00
65YF10 Full Fringe Benefit Distr Expe	0.00	2,886.00	0.00	0.00	0.00	0.00	2,886.00
*Total: Fringe Benefits	0.00	2,886.00	0.00	0.00	0.00	0.00	2,886.00
710 Travel	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
*Total: Travel	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
721100 Assistantships	0.00	26,081.00	0.00	0.00	0.00	0.00	26,081.00
*Total: Tuition	0.00	26,081.00	0.00	0.00	0.00	0.00	26,081.00
**Total Direct Cost Expenditures	0.00	107,656.00	0.00	0.00	0.00	0.00	107,656.00
760300 F&A Expenditures	0.00	42,787.00	0.00	0.00	0.00	0.00	42,787.00
*Total: Indirect Costs	0.00	42,787.00	0.00	0.00	0.00	0.00	42,787.00
**Total Indirect Cost Expenditures	0.00	42,787.00	0.00	0.00	0.00	0.00	42,787.00
***Total Expenditures	0.00	150,443.00	0.00	0.00	0.00	0.00	150,443.00

Grant: 143578 - Low- Temperature Comparative P
 Fund: 15CD86 - Cost Share

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC21M0329 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

Fund Information
 Effective Date: 01/27/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: 14ZCLR 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	52,279.00	52,279.00	0.00	0.00	0.00	52,279.00	52,279.00
*Total: Personnel	52,279.00	52,279.00	0.00	0.00	0.00	52,279.00	52,279.00
65YF10 Full Fringe Benefit Distr Expe	22,898.00	22,898.00	0.00	0.00	0.00	22,898.00	22,898.00
*Total: Fringe Benefits	22,898.00	22,898.00	0.00	0.00	0.00	22,898.00	22,898.00
**Total Direct Cost Expenditures	75,177.00	75,177.00	0.00	0.00	0.00	75,177.00	75,177.00
760300 F&A Expenditures	39,565.00	39,565.00	0.00	0.00	0.00	39,565.00	39,565.00
*Total: Indirect Costs	39,565.00	39,565.00	0.00	0.00	0.00	39,565.00	39,565.00
**Total Indirect Cost Expenditures	39,565.00	39,565.00	0.00	0.00	0.00	39,565.00	39,565.00
***Total Expenditures	114,742.00	114,742.00	0.00	0.00	0.00	114,742.00	114,742.00

Grant: 143581 - Low-resource Winds Instrumenta
 Fund: 143581 - Low-resource Winds Instrumenta

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC22K0557	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/22 - 1/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	748.50	1,246.63	389.34	(1,635.97)	(1,635.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,762.00	54,762.00	0.00	0.00	0.00	54,762.00	54,762.00
613NZ0 Grad Unallocated Budget (Bud Only)	36,267.00	36,267.00	0.00	0.00	0.00	36,267.00	36,267.00
615NZ0 PAT Unallocated Budget (Bud Only)	62,260.00	62,260.00	0.00	0.00	0.00	62,260.00	62,260.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Personnel	159,289.00	159,289.00	748.50	1,246.63	389.34	157,653.03	157,653.03
65YF10 Full Fringe Benefit Distr Expe	40,198.00	40,198.00	281.44	468.73	146.39	39,582.88	39,582.88
*Total: Fringe Benefits	40,198.00	40,198.00	281.44	468.73	146.39	39,582.88	39,582.88
740000 Cap Equipment	22,378.00	22,378.00	0.00	0.00	0.00	22,378.00	22,378.00
*Total: Equipment	22,378.00	22,378.00	0.00	0.00	0.00	22,378.00	22,378.00
721100 Assistantships	17,014.00	17,014.00	0.00	0.00	0.00	17,014.00	17,014.00
*Total: Tuition	17,014.00	17,014.00	0.00	0.00	0.00	17,014.00	17,014.00
**Total Direct Cost Expenditures	238,879.00	238,879.00	1,029.94	1,715.36	535.73	236,627.91	236,627.91
760300 F&A Expenditures	115,554.00	115,554.00	530.42	883.41	0.00	114,670.59	114,670.59
*Total: Indirect Costs	115,554.00	115,554.00	530.42	883.41	0.00	114,670.59	114,670.59
**Total Indirect Cost Expenditures	115,554.00	115,554.00	530.42	883.41	0.00	114,670.59	114,670.59
***Total Expenditures	354,433.00	354,433.00	1,560.36	2,598.77	535.73	351,298.50	351,298.50
Revenue							
530000 Federal Programs	0.00	0.00	1,560.36	2,598.77	0.00	(2,598.77)	(2,598.77)
*Total: Sponsored Programs	0.00	0.00	1,560.36	2,598.77	0.00	(2,598.77)	(2,598.77)
***Total Revenue	0.00	0.00	1,560.36	2,598.77	0.00	(2,598.77)	(2,598.77)

Grant: 143582 - A multi-instrument study of di
 Fund: 143582 - A multi-instrument study of di

Status: Active
 Type: Grant
 FMGR: Matsui, Hiroshi

PI Name:	Matsui, Hiroshi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC22K0526	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO		
FRAGRNT Start/End Date:	3/1/22 - 2/28/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPHM - PI Hiroshi Matsui

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,586.00	22,586.00	0.00	0.00	0.00	22,586.00	22,586.00
613NZ0 Grad Unallocated Budget (Bud Only)	10,880.00	10,880.00	0.00	0.00	0.00	10,880.00	10,880.00
615F10 PAT	0.00	0.00	2,157.79	3,518.67	1,166.30	(4,684.97)	(4,684.97)
615NZ0 PAT Unallocated Budget (Bud Only)	31,265.00	31,265.00	0.00	0.00	0.00	31,265.00	31,265.00
*Total: Personnel	64,731.00	64,731.00	2,157.79	3,518.67	1,166.30	60,046.03	60,046.03
65YF10 Full Fringe Benefit Distr Expe	20,247.00	20,247.00	811.33	1,323.03	438.53	18,485.44	18,485.44
*Total: Fringe Benefits	20,247.00	20,247.00	811.33	1,323.03	438.53	18,485.44	18,485.44
721100 Assistantships	4,338.00	4,338.00	0.00	0.00	0.00	4,338.00	4,338.00
*Total: Tuition	4,338.00	4,338.00	0.00	0.00	0.00	4,338.00	4,338.00
**Total Direct Cost Expenditures	89,316.00	89,316.00	2,969.12	4,841.70	1,604.83	82,869.47	82,869.47
760300 F&A Expenditures	46,623.00	46,623.00	1,529.09	2,493.46	0.00	44,129.54	44,129.54
*Total: Indirect Costs	46,623.00	46,623.00	1,529.09	2,493.46	0.00	44,129.54	44,129.54
**Total Indirect Cost Expenditures	46,623.00	46,623.00	1,529.09	2,493.46	0.00	44,129.54	44,129.54
***Total Expenditures	135,939.00	135,939.00	4,498.21	7,335.16	1,604.83	126,999.01	126,999.01
Revenue							
530000 Federal Programs	0.00	0.00	4,498.21	7,335.16	0.00	(7,335.16)	(7,335.16)
*Total: Sponsored Programs	0.00	0.00	4,498.21	7,335.16	0.00	(7,335.16)	(7,335.16)
***Total Revenue	0.00	0.00	4,498.21	7,335.16	0.00	(7,335.16)	(7,335.16)

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:	URESON	46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	34,347.60	0.00	(34,347.60)	(34,347.60)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,928.45	0.00	(25,928.45)	(25,928.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	315,453.61	0.00	(315,453.61)	(315,453.61)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	57,361.00	0.00	(57,361.00)	(57,361.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	189,582.00	0.00	(189,582.00)	(189,582.00)
613N20	Graduate Associate	0.00	0.00	0.00	98,265.50	0.00	(98,265.50)	(98,265.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	135,776.45	0.00	(135,776.45)	(135,776.45)
613N40	Graduate Research Associate	0.00	0.00	0.00	34,600.00	0.00	(34,600.00)	(34,600.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	140,256.26	0.00	(140,256.26)	(140,256.26)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	74,000.00	0.00	0.00	0.00	10,000.00	74,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	24,645.00	0.00	(24,645.00)	(24,645.00)
615F10	PAT	0.00	(7,603.71)	0.00	2,198,352.86	0.00	(2,198,352.86)	(2,205,956.57)
615NZ0	PAT Unallocated Budget (Bud Only)	40,910.00	40,910.00	0.00	0.00	0.00	40,910.00	40,910.00
617F10	Operating Staff	0.00	0.00	0.00	60,630.74	0.00	(60,630.74)	(60,630.74)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,792.30	0.00	(1,792.30)	(1,792.30)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,870.00	0.00	(9,870.00)	(9,870.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	102,344.51	0.00	(102,344.51)	(102,344.51)
61SNSH	Student Labor	0.00	0.00	0.00	177,497.85	0.00	(177,497.85)	(177,497.85)
61SNWS	College Work Study	0.00	0.00	0.00	6,309.50	0.00	(6,309.50)	(6,309.50)
61SNZ0	Student Labor Unallocated(Bud Only)	302,000.00	300,000.00	0.00	0.00	0.00	302,000.00	300,000.00
61U000	Salary Offset Account	3,203,985.00	3,207,565.00	0.00	0.00	0.00	3,203,985.00	3,207,565.00
*Total: Personnel		3,556,895.00	3,614,871.29	0.00	3,613,013.63	0.00	(56,118.63)	1,857.66
65YF10	Full Fringe Benefit Distr Expe	1,068,768.00	943,926.10	0.00	942,311.02	0.00	126,456.98	1,615.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,646.33	0.00	(1,646.33)	(1,646.33)
*Total: Fringe Benefits		1,068,768.00	943,926.10	0.00	943,957.35	0.00	124,810.65	(31.25)
7100	In-State Travel	0.00	0.00	0.00	3,016.34	0.00	(3,016.34)	(3,016.34)
7101	Out of State Travel	0.00	0.00	0.00	126,681.19	0.00	(126,681.19)	(126,681.19)
710100	Out-of-State Travel	0.00	0.00	0.00	7,936.10	0.00	(7,936.10)	(7,936.10)
7102	Foreign Travel	0.00	0.00	0.00	136,385.34	0.00	(136,385.34)	(136,385.34)
710200	Foreign Travel	0.00	0.00	0.00	3,776.04	0.00	(3,776.04)	(3,776.04)
7103	Conference-Registration Fees	0.00	0.00	0.00	27,154.33	0.00	(27,154.33)	(27,154.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,787.60	0.00	(1,787.60)	(1,787.60)

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7104 Non-Employee-Student Travel	0.00	0.00	0.00	3,598.04	0.00	(3,598.04)	(3,598.04)
710Z Travel-Other	174,922.00	192,922.00	0.00	0.00	0.00	174,922.00	192,922.00
710Z00 Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: Travel	174,922.00	195,922.00	0.00	310,334.98	0.00	(135,412.98)	(114,412.98)
7400 Capitalizable Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
*Total: Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
7111 Supplies	0.00	0.00	0.00	81,674.66	0.00	(81,674.66)	(81,674.66)
711100 Supplies-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7112 Research Supplies	0.00	0.00	0.00	6,165.85	0.00	(6,165.85)	(6,165.85)
711200 Research Supplies	5,000.00	16,600.00	0.00	2,524.98	0.00	2,475.02	14,075.02
7130 Printing and Copying	0.00	0.00	0.00	21,922.90	0.00	(21,922.90)	(21,922.90)
713000 Printing & Copying-General	0.00	0.00	0.00	2,407.25	0.00	(2,407.25)	(2,407.25)
7140 Postage	0.00	0.00	0.00	6,866.73	0.00	(6,866.73)	(6,866.73)
714000 Postage-General	0.00	0.00	0.00	6.68	0.00	(6.68)	(6.68)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	54.27	0.00	(54.27)	(54.27)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	65.67	0.00	(65.67)	(65.67)
7160 Maintenance and Repairs	0.00	0.00	0.00	123,612.64	0.00	(123,612.64)	(123,612.64)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	183,484.30	0.00	(183,484.30)	(183,484.30)
7161 Rentals-Leases	0.00	0.00	0.00	14,889.55	0.00	(14,889.55)	(14,889.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7180 Telecommunications	0.00	0.00	0.00	21,136.50	0.00	(21,136.50)	(21,136.50)
718000 Telecom-General	0.00	0.00	0.00	213.72	0.00	(213.72)	(213.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	179.82	0.00	(179.82)	(179.82)
7191 Membership Dues and Fees	0.00	0.00	0.00	5,358.75	0.00	(5,358.75)	(5,358.75)
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	525,625.00	569,750.59	0.00	0.00	0.00	525,625.00	569,750.59
*Total: Supplies	530,625.00	588,850.59	0.00	474,564.27	0.00	56,060.73	114,286.32
7211 Assistantships	36,000.00	48,500.00	0.00	52,005.50	0.00	(16,005.50)	(3,505.50)
721155 Asstship-Tuition Waiver	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
7223 Other Financial Aid	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
722320 Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	474.75	0.00	(474.75)	(474.75)

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	36,000.00	53,000.00	0.00	52,980.25	0.00	(16,980.25)	19.75
7300 Subcontracts	312,500.00	397,869.56	0.00	397,489.27	0.00	(84,989.27)	380.29
730001 Subcontracts 01	0.00	(380.29)	0.00	0.00	0.00	0.00	(380.29)
*Total: Contractual	312,500.00	397,489.27	0.00	397,489.27	0.00	(84,989.27)	0.00
7600 Internal Allocations	0.00	0.00	0.00	171,102.47	0.00	(171,102.47)	(171,102.47)
760003 Int Alloc-Computer Usage Charge	0.00	170,000.00	0.00	(171,102.47)	0.00	171,102.47	341,102.47
*Total: Other	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
**Total Direct Cost Expenditures	6,063,878.73	6,219,167.48	0.00	6,047,370.82	0.00	16,507.91	171,796.66
7603 F&A Expenditures	2,341,194.00	2,360,374.64	0.00	2,307,649.55	0.00	33,544.45	52,725.09
760300 F&A Expenditures	27,931.00	(143,033.00)	0.00	79,252.09	0.00	(51,321.09)	(222,285.09)
*Total: Indirect Costs	2,369,125.00	2,217,341.64	0.00	2,386,901.64	0.00	(17,776.64)	(169,560.00)
**Total Indirect Cost Expenditures	2,369,125.00	2,217,341.64	0.00	2,386,901.64	0.00	(17,776.64)	(169,560.00)
***Total Expenditures	8,433,003.73	8,436,509.12	0.00	8,434,272.46	0.00	(1,268.73)	2,236.66
Revenue							
5300 Federal Programs	8,313,003.73	8,317,214.00	0.00	8,143,816.64	0.00	169,187.09	173,397.36
530000 Federal Programs	30,000.00	30,000.00	0.00	290,455.82	0.00	(260,455.82)	(260,455.82)
*Total: Sponsored Programs	8,343,003.73	8,347,214.00	0.00	8,434,272.46	0.00	(91,268.73)	(87,058.46)
***Total Revenue	8,343,003.73	8,347,214.00	0.00	8,434,272.46	0.00	(91,268.73)	(87,058.46)

Grant: 143C00 - Gro Reforecast
 Fund: 143C01 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7160 Maintenance and Repairs	0.00	0.00	0.00	254.72	0.00	(254.72)	(254.72)
7161 Rentals-Leases	0.00	0.00	0.00	1,847.45	0.00	(1,847.45)	(1,847.45)
7180 Telecommunications	0.00	0.00	0.00	1,904.70	0.00	(1,904.70)	(1,904.70)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	1,005.51	0.00	(1,005.51)	(1,005.51)
71CZ Other Expenses-Deductions	37,812.00	28,189.18	0.00	0.00	0.00	37,812.00	28,189.18
*Total: Supplies	37,812.00	(3,474.05)	0.00	12,670.90	0.00	25,141.10	(16,144.95)
7211 Assistantships	3,000.00	1,409.00	0.00	8,375.00	0.00	(5,375.00)	(6,966.00)
721155 Asstship-Tuition Waiver	0.00	32,966.00	0.00	0.00	0.00	0.00	32,966.00
*Total: Tuition	3,000.00	34,375.00	0.00	8,375.00	0.00	(5,375.00)	26,000.00
7222 Participant Support	0.00	0.00	0.00	26,000.00	0.00	(26,000.00)	(26,000.00)
*Total: Participant Support	0.00	0.00	0.00	26,000.00	0.00	(26,000.00)	(26,000.00)
**Total Direct Cost Expenditures	621,712.00	622,809.42	0.00	622,550.63	0.00	(838.63)	258.79
7603 F&A Expenditures	273,288.00	273,301.78	0.00	272,241.63	0.00	1,046.37	1,060.15
760300 F&A Expenditures	0.00	(406.32)	0.00	660.65	0.00	(660.65)	(1,066.97)
*Total: Indirect Costs	273,288.00	272,895.46	0.00	272,902.28	0.00	385.72	(6.82)
**Total Indirect Cost Expenditures	273,288.00	272,895.46	0.00	272,902.28	0.00	385.72	(6.82)
***Total Expenditures	895,000.00	895,704.88	0.00	895,452.91	0.00	(452.91)	251.97
Revenue							
5300 Federal Programs	895,000.00	895,000.00	0.00	894,755.58	0.00	244.42	244.42
530000 Federal Programs	0.00	0.00	0.00	697.33	0.00	(697.33)	(697.33)
*Total: Sponsored Programs	895,000.00	895,000.00	0.00	895,452.91	0.00	(452.91)	(452.91)
***Total Revenue	895,000.00	895,000.00	0.00	895,452.91	0.00	(452.91)	(452.91)

Grant: 143C00 - Gro Reforecast
 Fund: 143C02 - Gro-Comptel

Status: Closing - Manual Process
 FMGR: Lockwood, John A

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJL - PI John Lockwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	0.00	2,691,133.18	0.00	2,691,133.18	0.00	(2,691,133.18)	0.00
*Total: Personnel	0.00	2,691,133.18	0.00	2,691,133.18	0.00	(2,691,133.18)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	645,039.75	0.00	645,039.75	0.00	(645,039.75)	0.00
*Total: Fringe Benefits	0.00	645,039.75	0.00	645,039.75	0.00	(645,039.75)	0.00
710Z Travel-Other	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
710Z00 Travel-Other	0.00	1,067,454.00	0.00	1,041,715.56	0.00	(1,041,715.56)	25,738.44
*Total: Travel	0.00	1,097,454.00	0.00	1,041,715.56	0.00	(1,041,715.56)	55,738.44
7400 Capitalizable Equipment	0.00	5,229.74	0.00	0.00	0.00	0.00	5,229.74
740000 Cap Equipment	0.00	162,386.00	0.00	167,615.74	0.00	(167,615.74)	(5,229.74)
*Total: Equipment	0.00	167,615.74	0.00	167,615.74	0.00	(167,615.74)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	(25,536.88)	0.00	0.00	0.00	0.00	(25,536.88)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
*Total: Supplies	0.00	(25,536.88)	0.00	30,000.00	0.00	(30,000.00)	(55,536.88)
7300 Subcontracts	0.00	75,557.83	0.00	0.00	0.00	0.00	75,557.83
730000 Subcontracts	0.00	5,739,394.67	0.00	5,814,952.50	0.00	(5,814,952.50)	(75,557.83)
*Total: Contractual	0.00	5,814,952.50	0.00	5,814,952.50	0.00	(5,814,952.50)	0.00
7500 Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	10,390,658.29	0.00	10,390,456.73	0.00	(10,390,456.73)	201.56
7603 F&A Expenditures	0.00	155,284.86	0.00	0.00	0.00	0.00	155,284.86
760300 F&A Expenditures	0.00	2,273,723.56	0.00	2,429,008.42	0.00	(2,429,008.42)	(155,284.86)
*Total: Indirect Costs	0.00	2,429,008.42	0.00	2,429,008.42	0.00	(2,429,008.42)	0.00
**Total Indirect Cost Expenditures	0.00	2,429,008.42	0.00	2,429,008.42	0.00	(2,429,008.42)	0.00
***Total Expenditures	0.00	12,819,666.71	0.00	12,819,465.15	0.00	(12,819,465.15)	201.56
Revenue							
5300 Federal Programs	0.00	3,979,906.94	0.00	0.00	0.00	0.00	3,979,906.94

Grant: 143C00 - Gro Reforecast
 Fund: 143C02 - Gro-Comptel

Status: Closing - Manual Process
 FMGR: Lockwood, John A

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJL - PI John Lockwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	12,314,082.00	0.00	12,819,465.15	0.00	(12,819,465.15)	(505,383.15)
*Total: Sponsored Programs	0.00	16,293,988.94	0.00	12,819,465.15	0.00	(12,819,465.15)	3,474,523.79
5603 NHPTV Sales and Services	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
*Total: Sales of Educational Activities	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
***Total Revenue	0.00	12,819,666.71	0.00	12,819,465.15	0.00	(12,819,465.15)	201.56

Grant: 143C00 - Gro Reforecast

Status: Closing - Manual Process

Type: Contract

Fund: 143C03 - Gro Misson Ops & Data Analysis

FMGR: Ryan, James M

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URESON 46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	112,773.00	0.00	112,773.00	0.00	(112,773.00)	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	75,090.00	111,790.00	0.00	111,790.00	0.00	(36,700.00)	0.00
61U000 Salary Offset Account	917,739.00	1,058,691.80	0.00	1,058,691.80	0.00	(140,952.80)	0.00
*Total: Personnel	992,829.00	1,283,254.80	0.00	1,283,254.80	0.00	(290,425.80)	0.00
65YF10 Full Fringe Benefit Distr Expe	265,341.00	309,015.41	0.00	309,015.41	0.00	(43,674.41)	0.00
*Total: Fringe Benefits	265,341.00	309,015.41	0.00	309,015.41	0.00	(43,674.41)	0.00
710Z Travel-Other	81,721.00	116,721.00	0.00	0.00	0.00	81,721.00	116,721.00
710Z00 Travel-Other	0.00	41,834.17	0.00	0.00	0.00	0.00	41,834.17
*Total: Travel	81,721.00	158,555.17	0.00	0.00	0.00	81,721.00	158,555.17
7400 Capitalizable Equipment	87,045.00	97,206.62	0.00	0.00	0.00	87,045.00	97,206.62
740000 Cap Equipment	0.00	5,000.00	0.00	102,206.62	0.00	(102,206.62)	(97,206.62)
*Total: Equipment	87,045.00	102,206.62	0.00	102,206.62	0.00	(15,161.62)	0.00
71CZ Other Expenses-Deductions	133,301.00	136,814.66	0.00	0.00	0.00	133,301.00	136,814.66
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	295,369.83	0.00	(295,369.83)	(295,369.83)
*Total: Supplies	133,301.00	136,814.66	0.00	295,369.83	0.00	(162,068.83)	(158,555.17)
7211 Assistantships	2,000.00	9,917.00	0.00	0.00	0.00	2,000.00	9,917.00
721100 Assistantships	0.00	0.00	0.00	9,917.00	0.00	(9,917.00)	(9,917.00)
*Total: Tuition	2,000.00	9,917.00	0.00	9,917.00	0.00	(7,917.00)	0.00
7300 Subcontracts	158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
*Total: Contractual	158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
7500 Budgeted Use of Reserves-USE 7900	69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
7600 Internal Allocations	0.00	23,534.00	0.00	0.00	0.00	0.00	23,534.00
760000 Internal Allocations	0.00	(23,534.00)	0.00	0.00	0.00	0.00	(23,534.00)
*Total: Other	69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
**Total Direct Cost Expenditures	1,789,737.00	1,999,763.66	0.00	1,999,763.66	0.00	(210,026.66)	(0.00)
7603 F&A Expenditures	802,663.00	949,816.53	0.00	0.00	0.00	802,663.00	949,816.53
760300 F&A Expenditures	0.00	93,974.83	0.00	1,043,791.36	0.00	(1,043,791.36)	(949,816.53)
*Total: Indirect Costs	802,663.00	1,043,791.36	0.00	1,043,791.36	0.00	(241,128.36)	0.00

Grant: 143C00 - Gro Reforecast
 Fund: 143C03 - Gro Misson Ops & Data Analysis

Status: Closing - Manual Process
 Type: Contract
 FMGR: Ryan, James M

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	802,663.00	1,043,791.36	0.00	1,043,791.36	0.00	(241,128.36)	0.00
***Total Expenditures	2,592,400.00	3,043,555.02	0.00	3,043,555.02	0.00	(451,155.02)	(0.00)
Revenue							
5300 Federal Programs	1,621,400.00	2,196,363.44	0.00	0.00	0.00	1,621,400.00	2,196,363.44
530000 Federal Programs	0.00	261,000.00	0.00	3,043,555.02	0.00	(3,043,555.02)	(2,782,555.02)
*Total: Sponsored Programs	1,621,400.00	2,457,363.44	0.00	3,043,555.02	0.00	(1,422,155.02)	(586,191.58)
5603 NHPTV Sales and Services	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
*Total: Sales of Educational Activities	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
***Total Revenue	2,592,400.00	3,043,555.02	0.00	3,043,555.02	0.00	(451,155.02)	0.00

Grant: 145019 - C19 IMLS Emphathy Project
 Fund: 145019 - C19 IMLS Emphathy Project

Status: Active
 FMGR: Opuda, Eugenia C

Type: Grant

PI Name:	Opuda, Eugenia C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Institute of Museum and Library Services	Effective Date:	10/21/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	CAGML-247340-OMLS-20	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110	
Resp Org:	ULLIBR	CFDA #:	45.312	Expend End Date:		Covid-19	YES	
FRAGRNT Start/End Date:	10/1/20 - 9/30/22	Rev Account:	530000	IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: ULLAEL - PI Eugenia Opuda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,299.09	0.00	(1,299.09)	(1,299.09)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	179.07	0.00	(179.07)	(179.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,045.00	8,045.00	0.00	0.00	0.00	8,045.00	8,045.00
612F15 Librarian AAUP (UNH)	0.00	0.00	1,606.88	6,234.50	0.00	(6,234.50)	(6,234.50)
615F10 PAT	0.00	0.00	245.28	1,385.00	0.00	(1,385.00)	(1,385.00)
615NZ0 PAT Unallocated Budget (Bud Only)	1,035.00	1,035.00	0.00	0.00	0.00	1,035.00	1,035.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	159.00	159.00	0.00	0.00	0.00	159.00	159.00
*Total: Personnel	9,239.00	9,239.00	1,852.16	9,097.66	0.00	141.34	141.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	102.63	0.00	(102.63)	(102.63)
65YF10 Full Fringe Benefit Distr Expe	4,046.00	4,046.00	696.35	3,059.10	0.00	986.90	986.90
*Total: Fringe Benefits	4,046.00	4,046.00	696.35	3,161.73	0.00	884.27	884.27
710 Travel	7,618.00	7,618.00	0.00	0.00	0.00	7,618.00	7,618.00
*Total: Travel	7,618.00	7,618.00	0.00	0.00	0.00	7,618.00	7,618.00
7112 Research Supplies	2,440.00	2,440.00	0.00	0.00	0.00	2,440.00	2,440.00
717000 Consulting-General	29,780.00	29,780.00	0.00	19,960.00	8,685.00	1,135.00	1,135.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,900.00	300.00	(5,200.00)	(5,200.00)
*Total: Supplies	32,220.00	32,220.00	0.00	24,860.00	8,985.00	(1,625.00)	(1,625.00)
**Total Direct Cost Expenditures	53,123.00	53,123.00	2,548.51	37,119.39	8,985.00	7,018.61	7,018.61
760300 F&A Expenditures	18,699.00	18,699.00	897.05	13,066.00	0.00	5,633.00	5,633.00
*Total: Indirect Costs	18,699.00	18,699.00	897.05	13,066.00	0.00	5,633.00	5,633.00
**Total Indirect Cost Expenditures	18,699.00	18,699.00	897.05	13,066.00	0.00	5,633.00	5,633.00
***Total Expenditures	71,822.00	71,822.00	3,445.56	50,185.39	8,985.00	12,651.61	12,651.61
Revenue							
530000 Federal Programs	0.00	0.00	3,445.56	50,185.39	0.00	(50,185.39)	(50,185.39)
*Total: Sponsored Programs	0.00	0.00	3,445.56	50,185.39	0.00	(50,185.39)	(50,185.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 145019 - C19 IMLS Emphathy Project
 Fund: 145019 - C19 IMLS Emphathy Project

Status: Active
 FMGR: Opuda, Eugenia C
 Type: Grant

PI Name: Opuda, Eugenia C
 Sponsor: Institute of Museum and Library Services
 Sponsor ID: CAGML-247340-OMLS-20 CFDA #: 45.312
 Resp Org: ULLIBR
 FRAGRNT Start/End Date: 10/1/20 - 9/30/22

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 10/21/2020	IDC Basis Code: MTDCN	Approved For Admin	BOTH
Term Date:	IDC Rate Code: UOON16 35.20%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 35.2	Budget Controls	A110
Rev Account: 530000	Fund Type Level 2 P1	Covid-19	YES
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: ULLAEL - PI Eugenia Opuda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,445.56	50,185.39	0.00	(50,185.39)	(50,185.39)

Grant: 145020 - UNH Museum of Art Collection
 Fund: 145020 - UNH Museum of Art Collection

Status: Active
 Type: Grant
 FMGR: Calhoun, Laura Ann

PI Name:	Calhoun, Laura Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY	
Sponsor:	Natl Endowment for the Humanities (NEH)	Effective Date:	09/01/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	PG28068621	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	45.149	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UCARGL	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 5/31/23				Idc Waiver	YES
					Sefa Classification	OTHER

Org: UCARLC - PI Laura Calhoun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 147778 - TEAM Scholars
 Fund: 147778 - TEAM Scholars

Status: Closing - BSC/Dept Review
 FMGR: Pazicni, Samuel

Type: Grant

PI Name:	Pazicni, Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1458430	Term Date:		IDC Rate Code:	UOON16	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/15 - 12/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDCHSP - PI Samuel Pazicni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,224.95	0.00	(30,224.95)	(30,224.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,187.00	24,187.00	0.00	0.00	0.00	24,187.00	24,187.00
61JBHX Casual - Hourly	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61SNZ0 Student Labor Unallocated(Bud Only)	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
*Total: Personnel	39,387.00	39,387.00	0.00	30,374.95	0.00	9,012.05	9,012.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,464.94	0.00	(2,464.94)	(2,464.94)
65YF10 Full Fringe Benefit Distr Expe	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
*Total: Fringe Benefits	1,862.00	1,862.00	0.00	2,464.94	0.00	(602.94)	(602.94)
710 Travel	219.00	(2,287.76)	0.00	0.00	0.00	219.00	(2,287.76)
710100 Out-of-State Travel	0.00	2,028.48	0.00	2,028.48	0.00	(2,028.48)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710400 Student or Non-Emp Travel	0.00	478.28	0.00	478.28	0.00	(478.28)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,171.15	0.00	(1,171.15)	(1,171.15)
*Total: Travel	219.00	219.00	0.00	4,037.91	0.00	(3,818.91)	(3,818.91)
7112 Research Supplies	36,681.00	36,681.00	0.00	0.00	0.00	36,681.00	36,681.00
711200 Research Supplies	0.00	0.00	0.00	2,620.00	0.00	(2,620.00)	(2,620.00)
713000 Printing & Copying-General	0.00	0.00	0.00	970.71	0.00	(970.71)	(970.71)
717200 Other Professional Services-General	0.00	0.00	0.00	24,300.00	0.00	(24,300.00)	(24,300.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	378.26	0.00	(378.26)	(378.26)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	248.00	0.00	(248.00)	(248.00)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,939.00	0.00	(2,939.00)	(2,939.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	1,138.50	0.00	(1,138.50)	(1,138.50)
*Total: Supplies	36,681.00	36,681.00	0.00	33,869.47	0.00	2,811.53	2,811.53
722200 Participant Support	521,000.00	521,000.00	0.00	524,336.00	0.00	(3,336.00)	(3,336.00)
*Total: Participant Support	521,000.00	521,000.00	0.00	524,336.00	0.00	(3,336.00)	(3,336.00)
**Total Direct Cost Expenditures	599,149.00	599,149.00	0.00	595,083.27	0.00	4,065.73	4,065.73
760300 F&A Expenditures	29,854.00	29,854.00	0.00	25,169.19	0.00	4,684.81	4,684.81

Grant: 147778 - TEAM Scholars
 Fund: 147778 - TEAM Scholars

Status: Closing - BSC/Dept Review
 FMGR: Pazicni, Samuel

Type: Grant

PI Name:	Pazicni, Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1458430	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/15 - 12/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCHSP - PI Samuel Pazicni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	29,854.00	29,854.00	0.00	25,169.19	0.00	4,684.81	4,684.81
**Total Indirect Cost Expenditures	29,854.00	29,854.00	0.00	25,169.19	0.00	4,684.81	4,684.81
***Total Expenditures	629,003.00	629,003.00	0.00	620,252.46	0.00	8,750.54	8,750.54
Revenue							
530000 Federal Programs	0.00	0.00	0.00	620,252.46	0.00	(620,252.46)	(620,252.46)
*Total: Sponsored Programs	0.00	0.00	0.00	620,252.46	0.00	(620,252.46)	(620,252.46)
***Total Revenue	0.00	0.00	0.00	620,252.46	0.00	(620,252.46)	(620,252.46)

Grant: 147779 - GOALI: HIP-SWaD
 Fund: 147779 - GOALI: HIP-SWaD

Status: Active

Type: Grant

FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1462993	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
	CFDA #: 47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/15 - 8/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,657.88	0.00	(31,657.88)	(31,657.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,774.00	30,774.00	0.00	0.00	0.00	30,774.00	30,774.00
611Q90 Post Doc	30,000.00	30,000.00	0.00	25,995.52	0.00	4,004.48	4,004.48
613B90 Graduate Summer Appoint-Research	0.00	0.00	(2,158.24)	62,515.81	0.00	(62,515.81)	(62,515.81)
613N30 Graduate Research Assistant	0.00	0.00	0.00	46,000.64	0.00	(46,000.64)	(46,000.64)
613NZ0 Grad Unallocated Budget (Bud Only)	74,526.00	74,526.00	0.00	0.00	0.00	74,526.00	74,526.00
61JBHX Casual - Hourly	0.00	0.00	0.00	1,075.01	0.00	(1,075.01)	(1,075.01)
61SNSH Student Labor	0.00	0.00	0.00	815.64	0.00	(815.64)	(815.64)
*Total: Personnel	135,300.00	135,300.00	(2,158.24)	168,060.50	0.00	(32,760.50)	(32,760.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	(170.52)	7,774.87	0.00	(7,774.87)	(7,774.87)
65YF10 Full Fringe Benefit Distr Expe	14,616.00	14,616.00	0.00	6,472.85	0.00	8,143.15	8,143.15
*Total: Fringe Benefits	14,616.00	14,616.00	(170.52)	14,247.72	0.00	368.28	368.28
710 Travel	10,500.00	5,260.35	0.00	0.00	0.00	10,500.00	5,260.35
710100 Out-of-State Travel	0.00	5,239.65	0.00	5,239.65	0.00	(5,239.65)	0.00
7102 Foreign Travel	0.00	5,600.00	0.00	0.00	0.00	0.00	5,600.00
710200 Foreign Travel	5,600.00	0.00	0.00	0.00	0.00	5,600.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: Travel	16,100.00	16,100.00	0.00	5,989.65	0.00	10,110.35	10,110.35
740000 Cap Equipment	57,108.00	57,108.00	0.00	33,439.27	0.00	23,668.73	23,668.73
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	15,684.15	0.00	(15,684.15)	(15,684.15)
*Total: Equipment	57,108.00	57,108.00	0.00	49,123.42	0.00	7,984.58	7,984.58
7112 Research Supplies	18,174.00	18,174.00	0.00	0.00	0.00	18,174.00	18,174.00
711200 Research Supplies	0.00	0.00	0.00	7,703.14	0.00	(7,703.14)	(7,703.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	55.91	0.00	(55.91)	(55.91)
717000 Consulting-General	9,240.00	9,240.00	0.00	0.00	0.00	9,240.00	9,240.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,409.70	0.00	(4,409.70)	(4,409.70)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	725.50	0.00	(725.50)	(725.50)
*Total: Supplies	27,414.00	27,414.00	0.00	12,894.25	0.00	14,519.75	14,519.75

Grant: 147779 - GOALI: HIP-SWaD
 Fund: 147779 - GOALI: HIP-SWaD

Status: Active

Type: Grant

FMGR: Kinsey, Brad L

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1462993 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 3/1/15 - 8/31/22

Fund Information
 Effective Date: 03/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	29,504.00	29,504.00	0.00	0.00	0.00	29,504.00	29,504.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,545.25	0.00	(17,545.25)	(17,545.25)
*Total: Tuition	29,504.00	29,504.00	0.00	23,245.25	0.00	6,258.75	6,258.75
722200 Participant Support	11,673.00	3,673.00	0.00	3,462.00	0.00	8,211.00	211.00
*Total: Participant Support	11,673.00	3,673.00	0.00	3,462.00	0.00	8,211.00	211.00
**Total Direct Cost Expenditures	291,715.00	283,715.00	(2,328.76)	277,022.79	0.00	14,692.21	6,692.21
760300 F&A Expenditures	88,874.00	88,874.00	(1,106.14)	95,566.21	0.00	(6,692.21)	(6,692.21)
*Total: Indirect Costs	88,874.00	88,874.00	(1,106.14)	95,566.21	0.00	(6,692.21)	(6,692.21)
**Total Indirect Cost Expenditures	88,874.00	88,874.00	(1,106.14)	95,566.21	0.00	(6,692.21)	(6,692.21)
***Total Expenditures	380,589.00	372,589.00	(3,434.90)	372,589.00	0.00	8,000.00	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	(3,434.90)	372,589.00	0.00	(372,589.00)	(372,589.00)
*Total: Sponsored Programs	0.00	0.00	(3,434.90)	372,589.00	0.00	(372,589.00)	(372,589.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(3,434.90)	372,589.00	0.00	(372,589.00)	(372,589.00)

Grant: 147779 - GOALI: HIP-SWaD

Status: Active

Type: Grant

Fund: 147784 - REU GOALI HIP-SWAD

FMGR: Kinsey, Brad L

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1462993 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 3/1/15 - 8/31/22

Fund Information
 Effective Date: 03/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	27.06	0.00	(27.06)	(27.06)
*Total: Supplies	0.00	0.00	0.00	27.06	0.00	(27.06)	(27.06)
722200 Participant Support	29,000.00	37,000.00	0.00	0.00	0.00	29,000.00	37,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	35,760.63	0.00	(35,760.63)	(35,760.63)
*Total: Participant Support	29,000.00	37,000.00	0.00	35,760.63	0.00	(6,760.63)	1,239.37
**Total Direct Cost Expenditures	29,000.00	37,000.00	0.00	35,787.69	0.00	(6,787.69)	1,212.31
***Total Expenditures	29,000.00	37,000.00	0.00	35,787.69	0.00	(6,787.69)	1,212.31
Revenue							
530000 Federal Programs	0.00	0.00	0.00	35,787.69	0.00	(35,787.69)	(35,787.69)
*Total: Sponsored Programs	0.00	0.00	0.00	35,787.69	0.00	(35,787.69)	(35,787.69)
***Total Revenue	0.00	0.00	0.00	35,787.69	0.00	(35,787.69)	(35,787.69)

Grant: 147833 - RNA Dynamics
 Fund: 147833 - RNA Dynamics

Status: Active
 FMGR: Vashisth, Harish

Type: Grant

PI Name:	Vashisth, Harish	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/26/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1554558	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UDKE00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,678.98	0.00	(48,678.98)	(48,678.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,783.00	52,783.00	0.00	0.00	0.00	52,783.00	52,783.00
611Q90 Post Doc	0.00	0.00	0.00	70,552.82	0.00	(70,552.82)	(70,552.82)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,100.28	0.00	(25,100.28)	(25,100.28)
613N30 Graduate Research Assistant	0.00	0.00	0.00	63,417.47	0.00	(63,417.47)	(63,417.47)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	5,025.74	0.00	(5,025.74)	(5,025.74)
613NZ0 Grad Unallocated Budget (Bud Only)	141,550.00	141,550.00	0.00	0.00	0.00	141,550.00	141,550.00
615F10 PAT	0.00	0.00	0.00	6,461.42	0.00	(6,461.42)	(6,461.42)
615NZ0 PAT Unallocated Budget (Bud Only)	3,161.00	3,161.00	0.00	0.00	0.00	3,161.00	3,161.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	53.15	0.00	(53.15)	(53.15)
61CPHX Part Time Hourly	0.00	0.00	0.00	22,296.25	0.00	(22,296.25)	(22,296.25)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNSH Student Labor	0.00	0.00	0.00	7,490.00	0.00	(7,490.00)	(7,490.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	207,494.00	207,494.00	0.00	249,826.11	0.00	(42,332.11)	(42,332.11)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,045.98	0.00	(6,045.98)	(6,045.98)
65YF10 Full Fringe Benefit Distr Expe	11,208.00	11,208.00	0.00	30,600.86	0.00	(19,392.86)	(19,392.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,765.45	0.00	(1,765.45)	(1,765.45)
*Total: Fringe Benefits	11,208.00	11,208.00	0.00	38,412.29	0.00	(27,204.29)	(27,204.29)
710 Travel	12,877.00	16,824.80	0.00	0.00	0.00	12,877.00	16,824.80
710100 Out-of-State Travel	0.00	4,052.20	0.00	4,052.20	0.00	(4,052.20)	0.00
710200 Foreign Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,983.66	0.00	(1,983.66)	(1,983.66)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	628.87	0.00	(628.87)	(628.87)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,346.97	0.00	(1,346.97)	(1,346.97)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,889.85	0.00	(1,889.85)	(1,889.85)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	419.00	0.00	(419.00)	(419.00)
*Total: Travel	20,877.00	20,877.00	0.00	10,570.55	0.00	10,306.45	10,306.45

Grant: 147833 - RNA Dynamics
 Fund: 147833 - RNA Dynamics

Status: Active
 FMGR: Vashisth, Harish

Type: Grant

PI Name:	Vashisth, Harish	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/26/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1554558	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/16 - 2/28/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711190 Publications cost	0.00	0.00	0.00	3,485.89	0.00	(3,485.89)	(3,485.89)
7112 Research Supplies	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
711200 Research Supplies	0.00	0.00	0.00	1,001.55	0.00	(1,001.55)	(1,001.55)
713000 Printing & Copying-General	0.00	0.00	0.00	79.06	0.00	(79.06)	(79.06)
715000 Non-Cap Equip-General	0.00	0.00	0.00	8,382.18	0.00	(8,382.18)	(8,382.18)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,789.00	0.00	(2,789.00)	(2,789.00)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	6,996.74	0.00	(6,996.74)	(6,996.74)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
*Total: Supplies	22,500.00	22,500.00	0.00	23,794.42	0.00	(1,294.42)	(1,294.42)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	113,433.00	113,433.00	0.00	0.00	0.00	113,433.00	113,433.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,613.50	0.00	(16,613.50)	(16,613.50)
*Total: Tuition	113,433.00	113,433.00	0.00	23,453.50	0.00	89,979.50	89,979.50
**Total Direct Cost Expenditures	375,512.00	375,512.00	0.00	346,056.87	0.00	29,455.13	29,455.13
760300 F&A Expenditures	124,488.00	124,488.00	0.00	153,236.73	0.00	(28,748.73)	(28,748.73)
*Total: Indirect Costs	124,488.00	124,488.00	0.00	153,236.73	0.00	(28,748.73)	(28,748.73)
**Total Indirect Cost Expenditures	124,488.00	124,488.00	0.00	153,236.73	0.00	(28,748.73)	(28,748.73)
***Total Expenditures	500,000.00	500,000.00	0.00	499,293.60	0.00	706.40	706.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	499,293.60	0.00	(499,293.60)	(499,293.60)
*Total: Sponsored Programs	0.00	0.00	0.00	499,293.60	0.00	(499,293.60)	(499,293.60)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	499,293.60	0.00	(499,293.60)	(499,293.60)

Grant: 147833 - RNA Dynamics

Status: Active

Type: Grant

Fund: 147886 - REU Supplement-RNA Dynamics

FMGR: Vashisth, Harish

PI Name: Vashisth, Harish
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1554558 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 3/1/16 - 2/28/23

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
*Total: Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

Grant: 147833 - RNA Dynamics

Status: Active

Type: Grant

Fund: 147938 - RUE Supplemnt 2: RNA Dynamics

FMGR: Vashisth, Harish

PI Name: Vashisth, Harish
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1554558 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 3/1/16 - 2/28/23

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
*Total: Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

Grant: 147833 - RNA Dynamics

Status: Active

Type: Grant

Fund: 147A03 - RNA Dynamic ParticipantSupport

FMGR: Vashisth, Harish

PI Name: Vashisth, Harish
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1554558 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 3/1/16 - 2/28/23

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	12,000.00	12,000.00	0.00	5,122.40	0.00	6,877.60	6,877.60
*Total: Participant Support	12,000.00	12,000.00	0.00	5,122.40	0.00	6,877.60	6,877.60
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	5,122.40	0.00	6,877.60	6,877.60
***Total Expenditures	12,000.00	12,000.00	0.00	5,122.40	0.00	6,877.60	6,877.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,122.40	0.00	(5,122.40)	(5,122.40)
*Total: Sponsored Programs	0.00	0.00	0.00	5,122.40	0.00	(5,122.40)	(5,122.40)
***Total Revenue	0.00	0.00	0.00	5,122.40	0.00	(5,122.40)	(5,122.40)

Grant: 147834 - I-Corps Sites Program
 Fund: 147834 - I-Corps Sites Program

Status: Closing - BSC/Dept Review
 FMGR: Matheny, Jenna Nicole

Type: Grant

PI Name: Matheny, Jenna Nicole
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1548011 CFDA #: 47.041
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 2/1/16 - 1/31/22

Fund Information
 Effective Date: 08/03/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,530.01	0.00	(7,530.01)	(7,530.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,766.00	19,869.00	0.00	0.00	0.00	12,766.00	19,869.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,316.00	7,316.00	0.00	0.00	0.00	7,316.00	7,316.00
*Total: Personnel	20,082.00	27,185.00	0.00	7,530.01	0.00	12,551.99	19,654.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	613.92	0.00	(613.92)	(613.92)
65YF10 Full Fringe Benefit Distr Expe	8,471.00	11,120.00	0.00	0.00	0.00	8,471.00	11,120.00
*Total: Fringe Benefits	8,471.00	11,120.00	0.00	613.92	0.00	7,857.08	10,506.08
710 Travel	9,341.00	10,598.86	0.00	0.00	0.00	9,341.00	10,598.86
710100 Out-of-State Travel	0.00	3,242.14	0.00	3,242.14	0.00	(3,242.14)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,262.84	0.00	(1,262.84)	(1,262.84)
*Total: Travel	9,341.00	13,841.00	0.00	4,504.98	0.00	4,836.02	9,336.02
711100 Supplies-General	0.00	0.00	0.00	18.35	0.00	(18.35)	(18.35)
7112 Research Supplies	25,808.00	35,808.00	0.00	0.00	0.00	25,808.00	35,808.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	5,000.00	10,000.00	0.00	0.00	0.00	5,000.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.34	0.00	(20.34)	(20.34)
*Total: Supplies	30,808.00	45,808.00	0.00	38.69	0.00	30,769.31	45,769.31
722200 Participant Support	0.00	50,000.00	0.00	25,903.08	0.00	(25,903.08)	24,096.92
*Total: Participant Support	0.00	50,000.00	0.00	25,903.08	0.00	(25,903.08)	24,096.92
**Total Direct Cost Expenditures	68,702.00	147,954.00	0.00	38,590.68	0.00	30,111.32	109,363.32
760300 F&A Expenditures	17,863.00	25,468.00	0.00	3,298.75	0.00	14,564.25	22,169.25
*Total: Indirect Costs	17,863.00	25,468.00	0.00	3,298.75	0.00	14,564.25	22,169.25
**Total Indirect Cost Expenditures	17,863.00	25,468.00	0.00	3,298.75	0.00	14,564.25	22,169.25
***Total Expenditures	86,565.00	173,422.00	0.00	41,889.43	0.00	44,675.57	131,532.57

Grant: 147834 - I-Corps Sites Program
 Fund: 147834 - I-Corps Sites Program

Status: Closing - BSC/Dept Review
 FMGR: Matheny, Jenna Nicole

Type: Grant

PI Name: Matheny, Jenna Nicole
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1548011 CFDA #: 47.041
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 2/1/16 - 1/31/22

Fund Information
 Effective Date: 08/03/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	41,889.43	0.00	(41,889.43)	(41,889.43)
*Total: Sponsored Programs	0.00	0.00	0.00	41,889.43	0.00	(41,889.43)	(41,889.43)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	41,889.43	0.00	(41,889.43)	(41,889.43)

Grant: 147834 - I-Corps Sites Program
 Fund: 147834 - I-Corps Sites Program

Status: Closing - BSC/Dept Review
 FMGR: Matheny, Jenna Nicole

Type: Grant

PI Name: Matheny, Jenna Nicole
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1548011 CFDA #: 47.041
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 2/1/16 - 1/31/22

Fund Information
 Effective Date: 08/03/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,103.00	0.00	0.00	0.00	0.00	7,103.00	0.00
*Total: Personnel	7,103.00	0.00	0.00	0.00	0.00	7,103.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,649.00	0.00	0.00	0.00	0.00	2,649.00	0.00
*Total: Fringe Benefits	2,649.00	0.00	0.00	0.00	0.00	2,649.00	0.00
710 Travel	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
*Total: Travel	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
7112 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
717000 Consulting-General	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
722200 Participant Support	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
*Total: Participant Support	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
**Total Direct Cost Expenditures	79,252.00	0.00	0.00	0.00	0.00	79,252.00	0.00
760300 F&A Expenditures	7,605.00	0.00	0.00	0.00	0.00	7,605.00	0.00
*Total: Indirect Costs	7,605.00	0.00	0.00	0.00	0.00	7,605.00	0.00
**Total Indirect Cost Expenditures	7,605.00	0.00	0.00	0.00	0.00	7,605.00	0.00
***Total Expenditures	86,857.00	0.00	0.00	0.00	0.00	86,857.00	0.00

Grant: 147834 - I-Corps Sites Program
 Fund: 147890 - I-Corps Participant Support

Status: Closing - BSC/Dept Review
 FMGR: Matheny, Jenna Nicole

Type: Grant

PI Name: Matheny, Jenna Nicole
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1548011 CFDA #: 47.041
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 2/1/16 - 1/31/22

Fund Information
 Effective Date: 08/03/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	130,000.00	130,000.00	0.00	28,578.29	0.00	101,421.71	101,421.71
760220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	719.70	0.00	(719.70)	(719.70)
*Total: Participant Support	130,000.00	130,000.00	0.00	29,297.99	0.00	100,702.01	100,702.01
**Total Direct Cost Expenditures	130,000.00	130,000.00	0.00	29,297.99	0.00	100,702.01	100,702.01
***Total Expenditures	130,000.00	130,000.00	0.00	29,297.99	0.00	100,702.01	100,702.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,297.99	0.00	(29,297.99)	(29,297.99)
*Total: Sponsored Programs	0.00	0.00	0.00	29,297.99	0.00	(29,297.99)	(29,297.99)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	29,297.99	0.00	(29,297.99)	(29,297.99)

Grant: 147834 - I-Corps Sites Program
 Fund: 147A70 - C19 NSF I-CORPS

Status: Closing - BSC/Dept Review
 FMGR: Matheny, Jenna Nicole

Type: Grant

PI Name:	Matheny, Jenna Nicole	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/03/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1548011	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	URRIPM	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	2/1/16 - 1/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	20,862.00	20,862.00	0.00	0.00	0.00	20,862.00	20,862.00
61CPHX Part Time Hourly	0.00	0.00	840.00	10,085.00	0.00	(10,085.00)	(10,085.00)
*Total: Personnel	20,862.00	20,862.00	840.00	10,085.00	0.00	10,777.00	10,777.00
65YF10 Full Fringe Benefit Distr Expe	9,138.00	9,138.00	0.00	0.00	0.00	9,138.00	9,138.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	66.36	804.59	0.00	(804.59)	(804.59)
*Total: Fringe Benefits	9,138.00	9,138.00	66.36	804.59	0.00	8,333.41	8,333.41
711172 Program Supplies	0.00	0.00	0.00	7,092.92	1,131.04	(8,223.96)	(8,223.96)
7112 Research Supplies	13,400.00	13,400.00	0.00	0.00	0.00	13,400.00	13,400.00
*Total: Supplies	13,400.00	13,400.00	0.00	7,092.92	1,131.04	5,176.04	5,176.04
722200 Participant Support	0.00	0.00	575.88	2,543.40	0.00	(2,543.40)	(2,543.40)
*Total: Participant Support	0.00	0.00	575.88	2,543.40	0.00	(2,543.40)	(2,543.40)
**Total Direct Cost Expenditures	43,400.00	43,400.00	1,482.24	20,525.91	1,131.04	21,743.05	21,743.05
760300 F&A Expenditures	11,284.00	11,284.00	235.66	4,675.44	0.00	6,608.56	6,608.56
*Total: Indirect Costs	11,284.00	11,284.00	235.66	4,675.44	0.00	6,608.56	6,608.56
**Total Indirect Cost Expenditures	11,284.00	11,284.00	235.66	4,675.44	0.00	6,608.56	6,608.56
***Total Expenditures	54,684.00	54,684.00	1,717.90	25,201.35	1,131.04	28,351.61	28,351.61
Revenue							
530000 Federal Programs	0.00	0.00	1,717.90	25,201.35	0.00	(25,201.35)	(25,201.35)
*Total: Sponsored Programs	0.00	0.00	1,717.90	25,201.35	0.00	(25,201.35)	(25,201.35)
***Total Revenue	0.00	0.00	1,717.90	25,201.35	0.00	(25,201.35)	(25,201.35)

Grant: 147843 - Acid Deposition&Forest H2O Use
 Fund: 147843 - Acid Deposition&Forest H2O Use

Status: Active
 Type: Grant
 FMGR: Vadeboncoeur, Matthew A

PI Name:	Vadeboncoeur, Matthew A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/18/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1562127	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/16 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZESMV - PI Matthew Vadeboncoeur

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	70,191.00	46,021.00	0.00	0.00	0.00	70,191.00	46,021.00
613NZ0 Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10 PAT	0.00	0.00	2,258.46	71,612.00	964.72	(72,576.72)	(72,576.72)
615NZ0 PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH Student Labor	0.00	0.00	0.00	2,994.14	0.00	(2,994.14)	(2,994.14)
61SNWS College Work Study	0.00	0.00	0.00	252.95	0.00	(252.95)	(252.95)
61SNZ0 Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
*Total: Personnel	99,691.00	75,521.00	2,258.46	74,859.09	964.72	23,867.19	(302.81)
65YF10 Full Fringe Benefit Distr Expe	26,147.00	24,141.00	849.21	29,904.83	362.73	(4,120.56)	(6,126.56)
*Total: Fringe Benefits	26,147.00	24,141.00	849.21	29,904.83	362.73	(4,120.56)	(6,126.56)
710 Travel	20,952.00	4,638.82	0.00	0.00	0.00	20,952.00	4,638.82
710000 In-State Travel	0.00	174.91	0.00	174.91	0.00	(174.91)	0.00
710100 Out-of-State Travel	0.00	3,988.27	0.00	3,988.27	0.00	(3,988.27)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,027.35	0.00	(2,027.35)	(2,027.35)
*Total: Travel	20,952.00	8,802.00	0.00	6,695.53	0.00	14,256.47	2,106.47
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7112 Research Supplies	21,688.00	17,638.00	0.00	0.00	0.00	21,688.00	17,638.00
711200 Research Supplies	0.00	0.00	0.00	1,879.71	0.00	(1,879.71)	(1,879.71)
714030 Postage-Express Mail	0.00	0.00	0.00	20.49	0.00	(20.49)	(20.49)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	9,160.00	0.00	(9,160.00)	(9,160.00)
76O172 Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
*Total: Supplies	21,688.00	17,638.00	0.00	13,310.20	0.00	8,377.80	4,327.80
721100 Assistantships	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00
*Total: Tuition	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00
722200 Participant Support	5,264.00	0.00	0.00	0.00	0.00	5,264.00	0.00
*Total: Participant Support	5,264.00	0.00	0.00	0.00	0.00	5,264.00	0.00
**Total Direct Cost Expenditures	184,542.00	126,102.00	3,107.67	124,769.65	1,327.45	58,444.90	4.90

Grant: 147843 - Acid Deposition&Forest H2O Use
 Fund: 147843 - Acid Deposition&Forest H2O Use

Status: Active

Type: Grant

FMGR: Vadeboncoeur, Matthew A

PI Name:	Vadeboncoeur, Matthew A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/18/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1562127	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/16 - 5/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESMV - PI Matthew Vadeboncoeur

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	85,159.00	59,899.00	1,476.16	59,265.72	0.00	25,893.28	633.28
*Total: Indirect Costs	85,159.00	59,899.00	1,476.16	59,265.72	0.00	25,893.28	633.28
**Total Indirect Cost Expenditures	85,159.00	59,899.00	1,476.16	59,265.72	0.00	25,893.28	633.28
***Total Expenditures	269,701.00	186,001.00	4,583.83	184,035.37	1,327.45	84,338.18	638.18

Revenue

530000 Federal Programs	0.00	0.00	4,583.83	184,035.37	0.00	(184,035.37)	(184,035.37)
*Total: Sponsored Programs	0.00	0.00	4,583.83	184,035.37	0.00	(184,035.37)	(184,035.37)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	4,583.83	184,035.37	0.00	(184,035.37)	(184,035.37)

Grant: 147871 - Sponges and their Microbiomes
 Fund: 147871 - Sponges and their Microbiomes

Status: Active
 FMGR: Lesser, Michael P

Type: Grant

PI Name:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/14/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE-1638296	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	71,106.08	0.00	(71,106.08)	(71,106.08)
611F60 Faculty NTT Research	0.00	0.00	0.00	99,992.49	0.00	(99,992.49)	(99,992.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	188,435.00	188,435.00	0.00	0.00	0.00	188,435.00	188,435.00
611Q90 Post Doc	151,454.00	151,454.00	0.00	215,374.12	0.00	(63,920.12)	(63,920.12)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	28,580.15	0.00	(28,580.15)	(28,580.15)
613NZ0 Grad Unallocated Budget (Bud Only)	91,050.00	91,050.00	0.00	0.00	0.00	91,050.00	91,050.00
61CPEX Part Time Salary	0.00	0.00	0.00	156,139.23	0.00	(156,139.23)	(156,139.23)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,700.00	0.00	(10,700.00)	(10,700.00)
61SNSH Student Labor	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
61SNZ0 Student Labor Unallocated(Bud Only)	30,909.00	30,909.00	0.00	0.00	0.00	30,909.00	30,909.00
*Total: Personnel	461,848.00	461,848.00	0.00	590,592.08	0.00	(128,744.08)	(128,744.08)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,369.49	0.00	(6,369.49)	(6,369.49)
65YF10 Full Fringe Benefit Distr Expe	89,665.00	89,665.00	0.00	62,184.09	0.00	27,480.91	27,480.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13,402.85	0.00	(13,402.85)	(13,402.85)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	38,702.96	0.00	(38,702.96)	(38,702.96)
*Total: Fringe Benefits	89,665.00	89,665.00	0.00	120,659.39	0.00	(30,994.39)	(30,994.39)
710 Travel	0.00	120,672.46	0.00	0.00	0.00	0.00	120,672.46
710200 Foreign Travel	158,442.00	37,769.54	0.00	37,769.54	0.00	120,672.46	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	493.07	0.00	(493.07)	(493.07)
710305 Registration Fees-Other	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	1,347.50	0.00	(1,347.50)	(1,347.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	846.53	0.00	(846.53)	(846.53)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	282.06	0.00	(282.06)	(282.06)
710F00 Foreign Travel	0.00	0.00	0.00	38,243.18	0.00	(38,243.18)	(38,243.18)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	101.00	0.00	(101.00)	(101.00)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,358.58	0.00	(1,358.58)	(1,358.58)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,532.96	0.00	(1,532.96)	(1,532.96)

Grant: 147871 - Sponges and their Microbiomes
 Fund: 147871 - Sponges and their Microbiomes

Status: Active
 FMGR: Lesser, Michael P
 Type: Grant

PI Name:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/14/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE-1638296	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,058,259.00	1,058,259.00	0.00	1,040,374.05	0.00	17,884.95	17,884.95
760300 F&A Expenditures	504,813.00	504,813.00	0.00	515,984.45	0.00	(11,171.45)	(11,171.45)
*Total: Indirect Costs	504,813.00	504,813.00	0.00	515,984.45	0.00	(11,171.45)	(11,171.45)
**Total Indirect Cost Expenditures	504,813.00	504,813.00	0.00	515,984.45	0.00	(11,171.45)	(11,171.45)
***Total Expenditures	1,563,072.00	1,563,072.00	0.00	1,556,358.50	0.00	6,713.50	6,713.50
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,556,358.50	0.00	(1,556,358.50)	(1,556,358.50)
*Total: Sponsored Programs	0.00	0.00	0.00	1,556,358.50	0.00	(1,556,358.50)	(1,556,358.50)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	1,556,358.50	0.00	(1,556,358.50)	(1,556,358.50)

Grant: 147876 - Adding Animals to the Equation
 Fund: 147876 - Adding Animals to the Equation

Status: Active
 FMGR: Rowe, Rebecca J

Type: Grant

PI Name:	Rowe, Rebecca J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	PLR-1603654	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 3/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,280.64	0.00	(14,280.64)	(14,280.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,620.00	23,620.00	0.00	0.00	0.00	23,620.00	23,620.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	30,968.73	0.00	(30,968.73)	(30,968.73)
613N30 Graduate Research Assistant	0.00	0.00	2,377.36	98,389.80	2,971.70	(101,361.50)	(101,361.50)
613NZ0 Grad Unallocated Budget (Bud Only)	129,077.00	129,077.00	0.00	0.00	0.00	129,077.00	129,077.00
61CPEX Part Time Salary	0.00	0.00	0.00	31,229.27	0.00	(31,229.27)	(31,229.27)
61CPHX Part Time Hourly	0.00	0.00	0.00	25,130.98	0.00	(25,130.98)	(25,130.98)
61SNSH Student Labor	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
61SNZ0 Student Labor Unallocated(Bud Only)	63,920.00	63,920.00	0.00	0.00	0.00	63,920.00	63,920.00
*Total: Personnel	216,617.00	216,617.00	2,377.36	200,169.42	2,971.70	13,475.88	13,475.88
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,647.80	0.00	(3,647.80)	(3,647.80)
65YF10 Full Fringe Benefit Distr Expe	9,997.00	9,997.00	0.00	0.00	0.00	9,997.00	9,997.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,543.79	0.00	(4,543.79)	(4,543.79)
*Total: Fringe Benefits	9,997.00	9,997.00	0.00	8,191.59	0.00	1,805.41	1,805.41
710 Travel	105,412.00	88,620.00	0.00	0.00	0.00	105,412.00	88,620.00
710100 Out-of-State Travel	0.00	6,797.87	0.00	6,797.87	0.00	(6,797.87)	0.00
710400 Student or Non-Emp Travel	0.00	9,994.13	0.00	9,994.13	0.00	(9,994.13)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710D50 Domestic Travel Non-NH	0.00	0.00	5,657.00	31,468.24	0.00	(31,468.24)	(31,468.24)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	221.12	0.00	(221.12)	(221.12)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	10,766.19	0.00	(10,766.19)	(10,766.19)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,090.90	0.00	(2,090.90)	(2,090.90)
*Total: Travel	105,412.00	105,412.00	5,657.00	61,518.45	0.00	43,893.55	43,893.55
711100 Supplies-General	0.00	0.00	0.00	48.03	0.00	(48.03)	(48.03)
7112 Research Supplies	26,251.00	26,251.00	0.00	0.00	0.00	26,251.00	26,251.00
711200 Research Supplies	0.00	0.00	28.11	29,031.28	0.00	(29,031.28)	(29,031.28)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	22.70	0.00	(22.70)	(22.70)
714030 Postage-Express Mail	0.00	0.00	0.00	684.09	0.00	(684.09)	(684.09)

Grant: 147876 - Adding Animals to the Equation
 Fund: 147876 - Adding Animals to the Equation

Status: Active
 FMGR: Rowe, Rebecca J
 Type: Grant

PI Name:	Rowe, Rebecca J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	PLR-1603654	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 3/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	296.84	0.00	(296.84)	(296.84)
716100 Rentals & Leases-General	0.00	0.00	0.00	113.79	0.00	(113.79)	(113.79)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	246.15	0.00	(246.15)	(246.15)
717200 Other Professional Services-General	0.00	0.00	0.00	6,004.00	0.00	(6,004.00)	(6,004.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
71C600 Insurance	0.00	0.00	0.00	1,791.85	0.00	(1,791.85)	(1,791.85)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	35.93	160.09	0.00	(160.09)	(160.09)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: Supplies	26,251.00	26,251.00	64.04	39,088.82	0.00	(12,837.82)	(12,837.82)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
721100 Assistantships	58,658.00	58,658.00	0.00	0.00	0.00	58,658.00	58,658.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	41,969.50	0.00	(41,969.50)	(41,969.50)
*Total: Tuition	58,658.00	58,658.00	0.00	53,369.50	0.00	5,288.50	5,288.50
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
*Total: Other	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
**Total Direct Cost Expenditures	416,935.00	416,935.00	8,098.40	362,477.78	2,971.70	51,485.52	51,485.52
760300 F&A Expenditures	180,335.00	180,335.00	4,089.68	155,559.65	0.00	24,775.35	24,775.35
*Total: Indirect Costs	180,335.00	180,335.00	4,089.68	155,559.65	0.00	24,775.35	24,775.35
**Total Indirect Cost Expenditures	180,335.00	180,335.00	4,089.68	155,559.65	0.00	24,775.35	24,775.35
***Total Expenditures	597,270.00	597,270.00	12,188.08	518,037.43	2,971.70	76,260.87	76,260.87
Revenue							
530000 Federal Programs	0.00	0.00	12,188.08	518,037.43	0.00	(518,037.43)	(518,037.43)
*Total: Sponsored Programs	0.00	0.00	12,188.08	518,037.43	0.00	(518,037.43)	(518,037.43)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	12,188.08	518,037.43	0.00	(518,037.43)	(518,037.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147876 - Adding Animals to the Equation
 Fund: 147876 - Adding Animals to the Equation

Status: Active

Type: Grant

FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: PLR-1603654 CFDA #: 47.050
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/16 - 3/31/23

Fund Information

Effective Date: 10/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRBR - PI Rebecca Rowe

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 147877 - Biological Diversity Influence
 Fund: 147877 - Biological Diversity Influence

Status: Active
 FMGR: Ollinger, Scott V
 Type: Grant

PI Name:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1638688	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	CFDA #:	47.074	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/16 - 9/30/22	Rev Account:	530000	IDC Dist From Code:	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZES00 - Earth Systems Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
*Total: Personnel	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
760300 F&A Expenditures	0.00	0.00	0.00	254.52	0.00	(254.52)	(254.52)
*Total: Indirect Costs	0.00	0.00	0.00	254.52	0.00	(254.52)	(254.52)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	254.52	0.00	(254.52)	(254.52)
***Total Expenditures	0.00	0.00	0.00	758.52	0.00	(758.52)	(758.52)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	758.52	0.00	(758.52)	(758.52)
*Total: Sponsored Programs	0.00	0.00	0.00	758.52	0.00	(758.52)	(758.52)
***Total Revenue	0.00	0.00	0.00	758.52	0.00	(758.52)	(758.52)

Grant: 147877 - Biological Diversity Influence
 Fund: 147877 - Biological Diversity Influence

Status: Active
 FMGR: Ollinger, Scott V
 Type: Grant

PI Name:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1638688	CFDA #:	47.074	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/16 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	73,255.90	0.00	(73,255.90)	(73,255.90)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,790.09	0.00	(9,790.09)	(9,790.09)
611F60	Faculty NTT Research	0.00	0.00	4,200.51	75,314.34	0.00	(75,314.34)	(75,314.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	224,101.00	224,101.00	0.00	0.00	0.00	224,101.00	224,101.00
611Q90	Post Doc	0.00	0.00	0.00	62,333.63	0.00	(62,333.63)	(62,333.63)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,640.15	0.00	(18,640.15)	(18,640.15)
613NZ0	Grad Unallocated Budget (Bud Only)	112,241.00	112,241.00	0.00	0.00	0.00	112,241.00	112,241.00
615F10	PAT	0.00	0.00	15,226.43	254,260.11	10,966.52	(265,226.63)	(265,226.63)
615NZ0	PAT Unallocated Budget (Bud Only)	203,713.00	203,713.00	0.00	0.00	0.00	203,713.00	203,713.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	20.39	0.00	(20.39)	(20.39)
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,679.70	0.00	(16,679.70)	(16,679.70)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH	Student Labor	0.00	0.00	0.00	22,737.50	0.00	(22,737.50)	(22,737.50)
61SNZ0	Student Labor Unallocated(Bud Only)	47,441.00	47,441.00	0.00	0.00	0.00	47,441.00	47,441.00
*Total: Personnel		587,496.00	587,496.00	19,426.94	539,267.34	10,966.52	37,262.14	37,262.14
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,410.85	0.00	(6,410.85)	(6,410.85)
65YF10	Full Fringe Benefit Distr Expe	157,526.00	157,526.00	7,304.45	144,327.53	4,123.42	9,075.05	9,075.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,351.43	0.00	(1,351.43)	(1,351.43)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	15,051.28	0.00	(15,051.28)	(15,051.28)
*Total: Fringe Benefits		157,526.00	157,526.00	7,304.45	167,141.09	4,123.42	(13,738.51)	(13,738.51)
710	Travel	29,685.00	8,656.85	0.00	0.00	0.00	29,685.00	8,656.85
710000	In-State Travel	0.00	8,019.34	0.00	8,019.34	0.00	(8,019.34)	0.00
710100	Out-of-State Travel	0.00	13,008.81	0.00	13,008.81	0.00	(13,008.81)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,192.00	0.00	(2,192.00)	(2,192.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,459.12	0.00	(5,459.12)	(5,459.12)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,135.16	0.00	(2,135.16)	(2,135.16)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
*Total: Travel		29,685.00	29,685.00	0.00	31,764.43	0.00	(2,079.43)	(2,079.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147877 - Biological Diversity Influence
 Fund: 147877 - Biological Diversity Influence

Status: Active
 FMGR: Ollinger, Scott V
 Type: Grant

PI Name:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1638688	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF		
Resp Org:	UZESRC	CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/16 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	
						Uniform Guidance	YES			

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	40,230.72	1,145,630.67	0.00	(1,145,630.67)	(1,145,630.67)

Grant: 147881 - CRII: CHS: Robot Learns
 Fund: 147881 - CRII: CHS: Robot Learns

Status: Active
 FMGR: Begum, Momotaz

Type: Grant

PI Name:	Begum, Momotaz	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/13/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1664554	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDCS00	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/13/16 - 5/31/22					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDCSMB - PI Momotaz Begum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	17,700.05	0.00	(17,700.05)	(17,700.05)
613N30 Graduate Research Assistant	0.00	0.00	0.00	49,059.81	0.00	(49,059.81)	(49,059.81)
613NZ0 Grad Unallocated Budget (Bud Only)	41,464.00	41,464.00	0.00	0.00	0.00	41,464.00	41,464.00
*Total: Personnel	41,464.00	41,464.00	0.00	66,759.86	0.00	(25,295.86)	(25,295.86)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,428.86	0.00	(1,428.86)	(1,428.86)
65YF10 Full Fringe Benefit Distr Expe	456.00	456.00	0.00	0.00	0.00	456.00	456.00
*Total: Fringe Benefits	456.00	456.00	0.00	1,428.86	0.00	(972.86)	(972.86)
710 Travel	507.00	1,404.22	0.00	0.00	0.00	507.00	1,404.22
710100 Out-of-State Travel	0.00	1,102.78	0.00	1,102.78	0.00	(1,102.78)	0.00
710200 Foreign Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: Travel	2,507.00	2,507.00	0.00	1,102.78	0.00	1,404.22	1,404.22
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
*Total: Supplies	400.00	400.00	0.00	54.00	0.00	346.00	346.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	35,030.00	35,030.00	0.00	0.00	0.00	35,030.00	35,030.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,533.75	0.00	(1,533.75)	(1,533.75)
*Total: Tuition	35,030.00	35,030.00	0.00	7,233.75	0.00	27,796.25	27,796.25
722200 Participant Support	15,680.00	0.00	0.00	0.00	0.00	15,680.00	0.00
*Total: Participant Support	15,680.00	0.00	0.00	0.00	0.00	15,680.00	0.00
7300 Subcontracts	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Contractual	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	101,537.00	85,857.00	0.00	76,579.25	0.00	24,957.75	9,277.75
760300 F&A Expenditures	25,312.00	25,312.00	0.00	34,588.84	0.00	(9,276.84)	(9,276.84)
*Total: Indirect Costs	25,312.00	25,312.00	0.00	34,588.84	0.00	(9,276.84)	(9,276.84)
**Total Indirect Cost Expenditures	25,312.00	25,312.00	0.00	34,588.84	0.00	(9,276.84)	(9,276.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147881 - CRII: CHS: Robot Learns
 Fund: 147881 - CRII: CHS: Robot Learns

Status: Active
 FMGR: Begum, Momotaz
 Type: Grant

PI Name:	Begum, Momotaz	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/13/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1664554	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UDCS00	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/13/16 - 5/31/22						Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCSMB - PI Momotaz Begum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	126,849.00	111,169.00	0.00	111,168.09	0.00	15,680.91	0.91
Revenue							
530000 Federal Programs	0.00	0.00	0.00	111,168.09	0.00	(111,168.09)	(111,168.09)
*Total: Sponsored Programs	0.00	0.00	0.00	111,168.09	0.00	(111,168.09)	(111,168.09)
***Total Revenue	0.00	0.00	0.00	111,168.09	0.00	(111,168.09)	(111,168.09)

Grant: 147881 - CRII: CHS: Robot Learns
 Fund: 147883 - CRII: CHS: REU

Status: Active

Type: Grant

FMGR: Begum, Momotaz

PI Name: Begum, Momotaz
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1664554 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 9/13/16 - 5/31/22

Fund Information
 Effective Date: 09/13/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCSMB - PI Momotaz Begum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	15,680.00	0.00	3,605.00	0.00	(3,605.00)	12,075.00
*Total: Participant Support	0.00	15,680.00	0.00	3,605.00	0.00	(3,605.00)	12,075.00
**Total Direct Cost Expenditures	0.00	15,680.00	0.00	3,605.00	0.00	(3,605.00)	12,075.00
***Total Expenditures	0.00	15,680.00	0.00	3,605.00	0.00	(3,605.00)	12,075.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,605.00	0.00	(3,605.00)	(3,605.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,605.00	0.00	(3,605.00)	(3,605.00)
***Total Revenue	0.00	0.00	0.00	3,605.00	0.00	(3,605.00)	(3,605.00)

Grant: 147882 - Organic Alkalinity
 Fund: 147882 - Organic Alkalinity

Status: Active

Type: Grant

FMGR: Hunt, Christopher W

PI Name: Hunt, Christopher W
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE-1658377 CFDA #: 47.050
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 2/1/17 - 1/31/23

Fund Information
 Effective Date: 01/12/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPCH - PI Christopher Hunt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711190 Publications cost	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
711200 Research Supplies	0.00	0.00	(1,343.59)	284.98	0.00	(284.98)	(284.98)
*Total: Supplies	0.00	0.00	1,656.41	3,284.98	0.00	(3,284.98)	(3,284.98)
**Total Direct Cost Expenditures	0.00	0.00	1,656.41	3,284.98	0.00	(3,284.98)	(3,284.98)
760300 F&A Expenditures	0.00	0.00	836.49	1,658.92	0.00	(1,658.92)	(1,658.92)
*Total: Indirect Costs	0.00	0.00	836.49	1,658.92	0.00	(1,658.92)	(1,658.92)
**Total Indirect Cost Expenditures	0.00	0.00	836.49	1,658.92	0.00	(1,658.92)	(1,658.92)
***Total Expenditures	0.00	0.00	2,492.90	4,943.90	0.00	(4,943.90)	(4,943.90)
Revenue							
530000 Federal Programs	0.00	0.00	2,492.90	4,943.90	0.00	(4,943.90)	(4,943.90)
*Total: Sponsored Programs	0.00	0.00	2,492.90	4,943.90	0.00	(4,943.90)	(4,943.90)
***Total Revenue	0.00	0.00	2,492.90	4,943.90	0.00	(4,943.90)	(4,943.90)

Grant: 147882 - Organic Alkalinity
 Fund: 147882 - Organic Alkalinity

Status: Active
 FMGR: Hunt, Christopher W

Type: Grant

PI Name:	Hunt, Christopher W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/12/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	OCE-1658377	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/17 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,349.17	36,787.55	674.58	(37,462.13)	(37,462.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,189.00	47,189.00	0.00	0.00	0.00	47,189.00	47,189.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,820.05	0.00	(8,820.05)	(8,820.05)
615F10 PAT	0.00	0.00	0.00	72,124.55	0.00	(72,124.55)	(72,124.55)
615NZ0 PAT Unallocated Budget (Bud Only)	91,211.00	91,211.00	0.00	0.00	0.00	91,211.00	91,211.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,539.50	0.00	(2,539.50)	(2,539.50)
61SNSH Student Labor	0.00	0.00	503.75	11,994.68	0.00	(11,994.68)	(11,994.68)
61SNWS College Work Study	0.00	0.00	0.00	5,086.57	0.00	(5,086.57)	(5,086.57)
61SNZ0 Student Labor Unallocated(Bud Only)	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
*Total: Personnel	160,900.00	160,900.00	1,852.92	137,352.90	674.58	22,872.52	22,872.52
65YF10 Full Fringe Benefit Distr Expe	57,091.00	57,091.00	507.28	45,857.58	253.64	10,979.78	10,979.78
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	202.31	0.00	(202.31)	(202.31)
*Total: Fringe Benefits	57,091.00	57,091.00	507.28	46,059.89	253.64	10,777.47	10,777.47
710 Travel	51,688.00	36,175.71	0.00	0.00	0.00	51,688.00	36,175.71
710100 Out-of-State Travel	0.00	10,963.05	0.00	10,963.05	0.00	(10,963.05)	0.00
710200 Foreign Travel	0.00	4,549.24	0.00	4,549.24	0.00	(4,549.24)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	7,470.70	0.00	(7,470.70)	(7,470.70)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	163.80	0.00	(163.80)	(163.80)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	490.18	0.00	(490.18)	(490.18)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
710F00 Foreign Travel	0.00	0.00	0.00	3,324.39	0.00	(3,324.39)	(3,324.39)
*Total: Travel	51,688.00	51,688.00	0.00	29,288.11	0.00	22,399.89	22,399.89
740000 Cap Equipment	35,000.00	35,000.00	0.00	0.00	41,932.00	(6,932.00)	(6,932.00)
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	25,320.78	0.00	(25,320.78)	(25,320.78)
*Total: Equipment	35,000.00	35,000.00	0.00	25,320.78	41,932.00	(32,252.78)	(32,252.78)
711190 Publications cost	0.00	0.00	3,000.00	4,591.20	0.00	(4,591.20)	(4,591.20)
7112 Research Supplies	81,846.00	81,846.00	0.00	0.00	0.00	81,846.00	81,846.00

Grant: 147882 - Organic Alkalinity
 Fund: 147882 - Organic Alkalinity

Status: Active
 FMGR: Hunt, Christopher W

Type: Grant

PI Name:	Hunt, Christopher W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/12/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	OCE-1658377	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/17 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	1,628.47	35,961.80	258.12	(36,219.92)	(36,219.92)
714000 Postage-General	0.00	0.00	0.00	374.98	0.00	(374.98)	(374.98)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,325.84	0.00	(1,325.84)	(1,325.84)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,070.00	1,499.69	(4,569.69)	(4,569.69)
717200 Other Professional Services-General	0.00	0.00	0.00	21,990.12	0.00	(21,990.12)	(21,990.12)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	52,884.00	52,884.00	0.00	0.00	0.00	52,884.00	52,884.00
718000 Telecom-General	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	148.97	0.00	(148.97)	(148.97)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,511.00	0.00	(3,511.00)	(3,511.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	3,251.00	0.00	(3,251.00)	(3,251.00)
*Total: Supplies	134,730.00	134,730.00	4,628.47	74,229.90	1,757.81	58,742.29	58,742.29
**Total Direct Cost Expenditures	439,409.00	439,409.00	6,988.67	312,251.58	44,618.03	82,539.39	82,539.39
760300 F&A Expenditures	203,222.00	203,222.00	3,529.29	144,620.12	0.00	58,601.88	58,601.88
*Total: Indirect Costs	203,222.00	203,222.00	3,529.29	144,620.12	0.00	58,601.88	58,601.88
**Total Indirect Cost Expenditures	203,222.00	203,222.00	3,529.29	144,620.12	0.00	58,601.88	58,601.88
***Total Expenditures	642,631.00	642,631.00	10,517.96	456,871.70	44,618.03	141,141.27	141,141.27
Revenue							
530000 Federal Programs	0.00	0.00	10,517.96	456,871.70	0.00	(456,871.70)	(456,871.70)
*Total: Sponsored Programs	0.00	0.00	10,517.96	456,871.70	0.00	(456,871.70)	(456,871.70)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	10,517.96	456,871.70	0.00	(456,871.70)	(456,871.70)

Grant: 147888 - Chip Integrity and Security
 Fund: 147888 - Chip Integrity and Security

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CNS-1652474 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/15/17 - 3/31/23

Fund Information
 Effective Date: 04/15/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEE00 - Electrical & Computer Eng Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
760300 F&A Expenditures	0.00	0.00	0.00	101.00	0.00	(101.00)	(101.00)
*Total: Indirect Costs	0.00	0.00	0.00	101.00	0.00	(101.00)	(101.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	101.00	0.00	(101.00)	(101.00)
***Total Expenditures	0.00	0.00	0.00	301.00	0.00	(301.00)	(301.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	301.00	0.00	(301.00)	(301.00)
*Total: Sponsored Programs	0.00	0.00	0.00	301.00	0.00	(301.00)	(301.00)
***Total Revenue	0.00	0.00	0.00	301.00	0.00	(301.00)	(301.00)

Grant: 147888 - Chip Integrity and Security
 Fund: 147888 - Chip Integrity and Security

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name:	Yu, Qiaoyan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CNS-1652474	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	4/15/17 - 3/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	58,214.08	0.00	(58,214.08)	(58,214.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,813.00	61,813.00	0.00	0.00	0.00	61,813.00	61,813.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	28,841.46	0.00	(28,841.46)	(28,841.46)
613N30 Graduate Research Assistant	0.00	0.00	2,127.84	71,538.95	2,659.80	(74,198.75)	(74,198.75)
613NZ0 Grad Unallocated Budget (Bud Only)	170,064.00	170,064.00	0.00	0.00	0.00	170,064.00	170,064.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,000.03	0.00	(10,000.03)	(10,000.03)
61SNSH Student Labor	0.00	0.00	0.00	3,399.30	0.00	(3,399.30)	(3,399.30)
*Total: Personnel	231,877.00	231,877.00	2,127.84	171,993.82	2,659.80	57,223.38	57,223.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,945.95	0.00	(6,945.95)	(6,945.95)
65YF10 Full Fringe Benefit Distr Expe	11,150.00	11,150.00	0.00	0.00	0.00	11,150.00	11,150.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	834.99	0.00	(834.99)	(834.99)
*Total: Fringe Benefits	11,150.00	11,150.00	0.00	7,780.94	0.00	3,369.06	3,369.06
710 Travel	16,773.00	20,127.90	0.00	0.00	0.00	16,773.00	20,127.90
710100 Out-of-State Travel	0.00	2,304.50	0.00	2,304.50	0.00	(2,304.50)	0.00
7102 Foreign Travel	0.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00
710200 Foreign Travel	14,193.00	2,112.02	0.00	2,112.02	0.00	12,080.98	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	6,474.00	0.00	(6,474.00)	(6,474.00)
710400 Student or Non-Emp Travel	0.00	3,441.58	0.00	3,441.58	0.00	(3,441.58)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	664.28	0.00	(664.28)	(664.28)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	420.78	0.00	(420.78)	(420.78)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	247.95	247.95	0.00	(247.95)	(247.95)
710F00 Foreign Travel	0.00	0.00	0.00	1,093.19	0.00	(1,093.19)	(1,093.19)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	448.35	0.00	(448.35)	(448.35)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,288.42	0.00	(2,288.42)	(2,288.42)
*Total: Travel	30,966.00	30,966.00	247.95	19,495.07	0.00	11,470.93	11,470.93
7112 Research Supplies	12,963.00	12,963.00	0.00	0.00	0.00	12,963.00	12,963.00
711200 Research Supplies	0.00	0.00	0.00	4,090.54	630.00	(4,720.54)	(4,720.54)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,648.97	0.00	(3,648.97)	(3,648.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	98.13	0.00	(98.13)	(98.13)

Grant: 147888 - Chip Integrity and Security
 Fund: 147888 - Chip Integrity and Security

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name:	Yu, Qiaoyan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CNS-1652474	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/15/17 - 3/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
*Total: Supplies	12,963.00	12,963.00	0.00	8,702.64	630.00	3,630.36	3,630.36
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100 Assistantships	51,905.00	51,905.00	0.00	0.00	0.00	51,905.00	51,905.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,724.25	0.00	(21,724.25)	(21,724.25)
*Total: Tuition	51,905.00	51,905.00	0.00	29,704.25	0.00	22,200.75	22,200.75
722200 Participant Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Participant Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	340,861.00	340,861.00	2,375.79	237,676.72	3,289.80	99,894.48	99,894.48
760300 F&A Expenditures	144,466.00	144,466.00	1,199.77	104,591.80	0.00	39,874.20	39,874.20
*Total: Indirect Costs	144,466.00	144,466.00	1,199.77	104,591.80	0.00	39,874.20	39,874.20
**Total Indirect Cost Expenditures	144,466.00	144,466.00	1,199.77	104,591.80	0.00	39,874.20	39,874.20
***Total Expenditures	485,327.00	485,327.00	3,575.56	342,268.52	3,289.80	139,768.68	139,768.68
Revenue							
530000 Federal Programs	0.00	0.00	3,575.56	342,268.52	0.00	(342,268.52)	(342,268.52)
*Total: Sponsored Programs	0.00	0.00	3,575.56	342,268.52	0.00	(342,268.52)	(342,268.52)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,575.56	342,268.52	0.00	(342,268.52)	(342,268.52)

Grant: 147888 - Chip Integrity and Security
 Fund: 147A09 - REU Supplement

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CNS-1652474 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/15/17 - 3/31/23

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	624.16	0.00	(624.16)	(624.16)
61SNSH Student Labor	0.00	0.00	0.00	1,153.11	0.00	(1,153.11)	(1,153.11)
*Total: Personnel	0.00	0.00	0.00	1,777.27	0.00	(1,777.27)	(1,777.27)
722200 Participant Support	16,000.00	16,000.00	0.00	14,052.50	0.00	1,947.50	1,947.50
*Total: Participant Support	16,000.00	16,000.00	0.00	14,052.50	0.00	1,947.50	1,947.50
**Total Direct Cost Expenditures	16,000.00	16,000.00	0.00	15,829.77	0.00	170.23	170.23
***Total Expenditures	16,000.00	16,000.00	0.00	15,829.77	0.00	170.23	170.23
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,829.77	0.00	(15,829.77)	(15,829.77)
*Total: Sponsored Programs	0.00	0.00	0.00	15,829.77	0.00	(15,829.77)	(15,829.77)
***Total Revenue	0.00	0.00	0.00	15,829.77	0.00	(15,829.77)	(15,829.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147888 - Chip Integrity and Security
 Fund: 147A46 - 147888-REU 2

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CNS-1652474 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/15/17 - 3/31/23

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722000 Athletic Financial Aid	17,800.00	17,800.00	0.00	0.00	0.00	17,800.00	17,800.00
*Total: Tuition	17,800.00	17,800.00	0.00	0.00	0.00	17,800.00	17,800.00
**Total Direct Cost Expenditures	17,800.00	17,800.00	0.00	0.00	0.00	17,800.00	17,800.00
***Total Expenditures	17,800.00	17,800.00	0.00	0.00	0.00	17,800.00	17,800.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147888 - Chip Integrity and Security
 Fund: 147A79 - Participant Support

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CNS-1652474 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/15/17 - 3/31/23

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00

Grant: 147889 - Modeling Fracture:Haxagon Metl
 Fund: 147889 - Modeling Fracture:Haxagon Metl

Status: Active
 FMGR: Knezevic, Marko

Type: Grant

PI Name:	Knezevic, Marko	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/19/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CMMI-1650641	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/17 - 4/30/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,530.72	0.00	(43,530.72)	(43,530.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,525.00	56,525.00	0.00	0.00	0.00	56,525.00	56,525.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	63,300.58	0.00	(63,300.58)	(63,300.58)
613N30 Graduate Research Assistant	0.00	0.00	0.00	89,266.80	0.00	(89,266.80)	(89,266.80)
613NZ0 Grad Unallocated Budget (Bud Only)	127,464.00	127,464.00	0.00	0.00	0.00	127,464.00	127,464.00
*Total: Personnel	183,989.00	183,989.00	0.00	196,098.10	0.00	(12,109.10)	(12,109.10)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,634.04	0.00	(8,634.04)	(8,634.04)
65YF10 Full Fringe Benefit Distr Expe	8,012.00	8,012.00	0.00	0.00	0.00	8,012.00	8,012.00
*Total: Fringe Benefits	8,012.00	8,012.00	0.00	8,634.04	0.00	(622.04)	(622.04)
710 Travel	13,000.00	12,398.89	0.00	0.00	0.00	13,000.00	12,398.89
710100 Out-of-State Travel	0.00	3,601.11	0.00	3,601.11	0.00	(3,601.11)	0.00
710200 Foreign Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	402.27	0.00	(402.27)	(402.27)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	951.35	0.00	(951.35)	(951.35)
710F00 Foreign Travel	0.00	0.00	0.00	2,048.29	0.00	(2,048.29)	(2,048.29)
710F10 Foreign Travel - Airfare	0.00	0.00	484.49	484.49	0.00	(484.49)	(484.49)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	205.99	0.00	(205.99)	(205.99)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	559.44	0.00	(559.44)	(559.44)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
710T00 Team Travel	0.00	0.00	0.00	885.42	0.00	(885.42)	(885.42)
*Total: Travel	16,000.00	16,000.00	484.49	9,938.36	0.00	6,061.64	6,061.64
740000 Cap Equipment	15,000.00	15,000.00	0.00	17,521.00	0.00	(2,521.00)	(2,521.00)
*Total: Equipment	15,000.00	15,000.00	0.00	17,521.00	0.00	(2,521.00)	(2,521.00)
711100 Supplies-General	0.00	0.00	0.00	248.32	0.00	(248.32)	(248.32)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	762.00	0.00	(762.00)	(762.00)
711190 Publications cost	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
7112 Research Supplies	28,545.00	28,545.00	0.00	0.00	0.00	28,545.00	28,545.00
711200 Research Supplies	0.00	0.00	0.00	20,300.64	0.00	(20,300.64)	(20,300.64)
717200 Other Professional Services-General	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)

Grant: 147889 - Modeling Fracture:Haxagon Metl
 Fund: 147889 - Modeling Fracture:Haxagon Metl

Status: Active
 FMGR: Knezevic, Marko
 Type: Grant

PI Name:	Knezevic, Marko	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/19/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CMMI-1650641	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/17 - 4/30/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,201.27	0.00	(2,201.27)	(2,201.27)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	176.17	0.00	(176.17)	(176.17)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	21,715.57	0.00	(21,715.57)	(21,715.57)
*Total: Supplies	47,545.00	47,545.00	0.00	50,937.97	0.00	(3,392.97)	(3,392.97)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	90,901.00	90,901.00	0.00	0.00	0.00	90,901.00	90,901.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,616.50	0.00	(22,616.50)	(22,616.50)
*Total: Tuition	90,901.00	90,901.00	0.00	31,736.50	0.00	59,164.50	59,164.50
722200 Participant Support	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	6,400.00	0.00	(6,400.00)	(6,400.00)
*Total: Participant Support	18,000.00	18,000.00	0.00	6,400.00	0.00	11,600.00	11,600.00
**Total Direct Cost Expenditures	379,447.00	379,447.00	484.49	321,265.97	0.00	58,181.03	58,181.03
760300 F&A Expenditures	128,553.00	128,553.00	244.67	133,951.12	0.00	(5,398.12)	(5,398.12)
*Total: Indirect Costs	128,553.00	128,553.00	244.67	133,951.12	0.00	(5,398.12)	(5,398.12)
**Total Indirect Cost Expenditures	128,553.00	128,553.00	244.67	133,951.12	0.00	(5,398.12)	(5,398.12)
***Total Expenditures	508,000.00	508,000.00	729.16	455,217.09	0.00	52,782.91	52,782.91
Revenue							
530000 Federal Programs	0.00	0.00	729.16	455,217.09	0.00	(455,217.09)	(455,217.09)
*Total: Sponsored Programs	0.00	0.00	729.16	455,217.09	0.00	(455,217.09)	(455,217.09)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	729.16	455,217.09	0.00	(455,217.09)	(455,217.09)

Grant: 147889 - Modeling Fracture:Haxagon Metl
 Fund: 147941 - Participant Support

Status: Active Type: Grant
 FMGR: Knezevic, Marko

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI-1650641 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 5/1/17 - 4/30/23

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	24,000.00	24,000.00	0.00	16,000.00	0.00	8,000.00	8,000.00
*Total: Participant Support	24,000.00	24,000.00	0.00	16,000.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures	24,000.00	24,000.00	0.00	16,000.00	0.00	8,000.00	8,000.00
***Total Expenditures	24,000.00	24,000.00	0.00	16,000.00	0.00	8,000.00	8,000.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
***Total Revenue	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)

Grant: 147894 - RET SITE: Rise UP
 Fund: 147894 - RET SITE: Rise UP

Status: Active
 FMGR: Kinsey, Brad L

Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/11/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1711701	CFDA #:	47.041	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/17 - 4/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UALCBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,603.67	0.00	(38,603.67)	(38,603.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,092.00	42,092.00	0.00	0.00	0.00	42,092.00	42,092.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,750.04	0.00	(15,750.04)	(15,750.04)
613N10 Graduate Assistant	0.00	0.00	0.00	16,000.01	0.00	(16,000.01)	(16,000.01)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	10,000.08	0.00	(10,000.08)	(10,000.08)
613NZ0 Grad Unallocated Budget (Bud Only)	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
615F10 PAT	0.00	0.00	606.20	49,159.64	303.10	(49,462.74)	(49,462.74)
615NZ0 PAT Unallocated Budget (Bud Only)	39,860.00	39,860.00	0.00	0.00	0.00	39,860.00	39,860.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.08	0.00	(2,000.08)	(2,000.08)
*Total: Personnel	162,952.00	162,952.00	606.20	131,513.52	303.10	31,135.38	31,135.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,365.38	0.00	(4,365.38)	(4,365.38)
65YF10 Full Fringe Benefit Distr Expe	26,120.00	26,120.00	227.94	20,881.38	113.97	5,124.65	5,124.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	158.01	0.00	(158.01)	(158.01)
*Total: Fringe Benefits	26,120.00	26,120.00	227.94	25,404.77	113.97	601.26	601.26
710 Travel	6,600.00	6,505.20	0.00	0.00	0.00	6,600.00	6,505.20
710000 In-State Travel	0.00	59.92	0.00	59.92	0.00	(59.92)	0.00
710100 Out-of-State Travel	0.00	34.88	0.00	34.88	0.00	(34.88)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,716.85	0.00	(1,716.85)	(1,716.85)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	71.95	0.00	(71.95)	(71.95)
*Total: Travel	6,600.00	6,600.00	0.00	2,133.60	0.00	4,466.40	4,466.40
711100 Supplies-General	0.00	0.00	0.00	103.33	0.00	(103.33)	(103.33)
7112 Research Supplies	2,159.00	2,159.00	0.00	0.00	0.00	2,159.00	2,159.00
711200 Research Supplies	0.00	0.00	0.00	271.01	0.00	(271.01)	(271.01)
717000 Consulting-General	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	133.80	0.00	(133.80)	(133.80)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)

Grant: 147894 - RET SITE: Rise UP
 Fund: 147894 - RET SITE: Rise UP

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/11/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1711701	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/15/17 - 4/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UALCBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	441.14	0.00	(441.14)	(441.14)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
*Total: Supplies	3,959.00	3,959.00	0.00	1,850.78	0.00	2,108.22	2,108.22
722200 Participant Support	300,000.00	300,000.00	0.00	22,791.92	0.00	277,208.08	277,208.08
722205 Participant Sup-Stipends	0.00	0.00	0.00	122,262.00	0.00	(122,262.00)	(122,262.00)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	9,874.10	0.00	(9,874.10)	(9,874.10)
*Total: Participant Support	300,000.00	300,000.00	0.00	154,928.02	0.00	145,071.98	145,071.98
76O000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	499,631.00	499,631.00	834.14	315,830.69	417.07	183,383.24	183,383.24
760300 F&A Expenditures	100,369.00	100,369.00	421.24	80,924.51	0.00	19,444.49	19,444.49
*Total: Indirect Costs	100,369.00	100,369.00	421.24	80,924.51	0.00	19,444.49	19,444.49
**Total Indirect Cost Expenditures	100,369.00	100,369.00	421.24	80,924.51	0.00	19,444.49	19,444.49
***Total Expenditures	600,000.00	600,000.00	1,255.38	396,755.20	417.07	202,827.73	202,827.73
Revenue							
530000 Federal Programs	0.00	0.00	1,255.38	396,755.20	0.00	(396,755.20)	(396,755.20)
*Total: Sponsored Programs	0.00	0.00	1,255.38	396,755.20	0.00	(396,755.20)	(396,755.20)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	1,255.38	396,755.20	0.00	(396,755.20)	(396,755.20)

Grant: 147894 - RET SITE: Rise UP
 Fund: 147894 - RET SITE: Rise UP

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/11/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1711701	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UALCTR	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/15/17 - 4/30/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UALCTR - Leitzel Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	37.44	0.00	(37.44)	(37.44)
*Total: Travel	0.00	0.00	0.00	37.44	0.00	(37.44)	(37.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	37.44	0.00	(37.44)	(37.44)
760300 F&A Expenditures	0.00	0.00	0.00	18.91	0.00	(18.91)	(18.91)
*Total: Indirect Costs	0.00	0.00	0.00	18.91	0.00	(18.91)	(18.91)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	18.91	0.00	(18.91)	(18.91)
***Total Expenditures	0.00	0.00	0.00	56.35	0.00	(56.35)	(56.35)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	56.35	0.00	(56.35)	(56.35)
*Total: Sponsored Programs	0.00	0.00	0.00	56.35	0.00	(56.35)	(56.35)
***Total Revenue	0.00	0.00	0.00	56.35	0.00	(56.35)	(56.35)

Grant: 147896 - CREST: Teacher Success
 Fund: 147896 - CREST: Teacher Success

Status: Active
 FMGR: Meredith, Dawn C

Type: Grant

PI Name:	Meredith, Dawn C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/23/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1660706	Term Date:		IDC Rate Code:	UOON16	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
Resp Org:	UALCTR	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/24					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UALCDM - Leitzel Center - Dawn Meredith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	2,887.28	0.00	(2,887.28)	(2,887.28)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	56,306.58	0.00	(56,306.58)	(56,306.58)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	7,985.06	0.00	(7,985.06)	(7,985.06)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,612.54	0.00	(8,612.54)	(8,612.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	98,627.00	98,627.00	0.00	0.00	0.00	98,627.00	98,627.00
615F10 PAT	0.00	0.00	436.02	39,735.42	1,177.25	(40,912.67)	(40,912.67)
615NZ0 PAT Unallocated Budget (Bud Only)	30,268.00	30,268.00	0.00	0.00	0.00	30,268.00	30,268.00
617F10 Operating Staff	0.00	0.00	178.96	1,839.43	483.20	(2,322.63)	(2,322.63)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,372.00	2,372.00	0.00	0.00	0.00	2,372.00	2,372.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
61SNSH Student Labor	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,064.00	8,064.00	0.00	0.00	0.00	8,064.00	8,064.00
*Total: Personnel	139,331.00	139,331.00	614.98	122,086.31	1,660.45	15,584.24	15,584.24
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,149.21	0.00	(6,149.21)	(6,149.21)
65YF10 Full Fringe Benefit Distr Expe	21,886.00	21,886.00	231.24	17,603.05	624.33	3,658.62	3,658.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
*Total: Fringe Benefits	21,886.00	21,886.00	231.24	24,056.26	624.33	(2,794.59)	(2,794.59)
710 Travel	8,002.00	5,870.23	0.00	0.00	0.00	8,002.00	5,870.23
7101 Out of State Travel	0.00	(307.97)	0.00	0.00	0.00	0.00	(307.97)
710100 Out-of-State Travel	0.00	2,131.77	0.00	2,131.77	0.00	(2,131.77)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	307.97	0.00	307.97	0.00	(307.97)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,237.52	0.00	(1,237.52)	(1,237.52)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	253.60	0.00	(253.60)	(253.60)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	411.52	0.00	(411.52)	(411.52)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Travel	8,002.00	8,002.00	0.00	4,362.38	0.00	3,639.62	3,639.62
711100 Supplies-General	0.00	0.00	0.00	956.12	0.00	(956.12)	(956.12)
7112 Research Supplies	14,636.00	14,636.00	0.00	0.00	0.00	14,636.00	14,636.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147896 - CREST: Teacher Success
 Fund: 147896 - CREST: Teacher Success

Status: Active
 FMGR: Meredith, Dawn C

Type: Grant

PI Name: Meredith, Dawn C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1660706 CFDA #: 47.076
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 6/1/17 - 5/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/23/2017	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	UOON16 35.20%
Expend End Date:		IDC Dist From Code:	UNHDST 35.2
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UALCDM - Leitzel Center - Dawn Meredith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,144.10	639,533.14	0.00	(639,533.14)	(639,533.14)

Grant: 147899 - Enhancing Prep of Secondary
 Fund: 147899 - Enhancing Prep of Secondary

Status: Active
 FMGR: Buchbinder, Orly

Type: Grant

PI Name:	Buchbinder, Orly	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1711163	CFDA #:	47.076	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDMATH	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMAOB - PI Orly Buchbinder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	97,453.58	0.00	(97,453.58)	(97,453.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	107,051.00	107,051.00	0.00	0.00	0.00	107,051.00	107,051.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,900.24	0.00	(19,900.24)	(19,900.24)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
61CPEX Part Time Salary	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
61SNSH Student Labor	0.00	0.00	0.00	11,030.00	0.00	(11,030.00)	(11,030.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
*Total: Personnel	109,301.00	109,301.00	0.00	143,789.82	0.00	(34,488.82)	(34,488.82)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,419.88	0.00	(9,419.88)	(9,419.88)
65YF10 Full Fringe Benefit Distr Expe	9,072.00	9,072.00	0.00	0.00	0.00	9,072.00	9,072.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,116.94	0.00	(1,116.94)	(1,116.94)
*Total: Fringe Benefits	9,072.00	9,072.00	0.00	10,536.82	0.00	(1,464.82)	(1,464.82)
710 Travel	22,102.00	17,238.72	0.00	0.00	0.00	22,102.00	17,238.72
710100 Out-of-State Travel	0.00	2,449.92	0.00	2,449.92	0.00	(2,449.92)	0.00
710200 Foreign Travel	0.00	2,060.20	0.00	2,060.20	0.00	(2,060.20)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,585.00	0.00	(2,585.00)	(2,585.00)
710400 Student or Non-Emp Travel	0.00	353.16	0.00	353.16	0.00	(353.16)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,950.96	0.00	(6,950.96)	(6,950.96)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,910.00	0.00	(3,910.00)	(3,910.00)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	323.80	0.00	(323.80)	(323.80)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	502.24	0.00	(502.24)	(502.24)
*Total: Travel	22,102.00	22,102.00	0.00	19,775.28	0.00	2,326.72	2,326.72
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
7112 Research Supplies	6,212.00	6,212.00	0.00	0.00	0.00	6,212.00	6,212.00
711200 Research Supplies	0.00	0.00	0.00	8,308.70	0.00	(8,308.70)	(8,308.70)
717000 Consulting-General	15,364.00	15,364.00	0.00	0.00	0.00	15,364.00	15,364.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	26,400.00	26,400.00	0.00	0.00	0.00	26,400.00	26,400.00

Grant: 147899 - Enhancing Prep of Secondary
 Fund: 147899 - Enhancing Prep of Secondary

Status: Active Type: Grant
 FMGR: Buchbinder, Orly

PI Name:	Buchbinder, Orly	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1711163	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
	CFDA #: 47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDMATH	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDMAOB - PI Orly Buchbinder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	210.99	0.00	(210.99)	(210.99)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
*Total: Supplies	47,976.00	47,976.00	0.00	11,091.69	0.00	36,884.31	36,884.31
**Total Direct Cost Expenditures	188,451.00	188,451.00	0.00	185,193.61	0.00	3,257.39	3,257.39
760300 F&A Expenditures	94,798.00	94,798.00	0.00	93,231.55	0.00	1,566.45	1,566.45
*Total: Indirect Costs	94,798.00	94,798.00	0.00	93,231.55	0.00	1,566.45	1,566.45
**Total Indirect Cost Expenditures	94,798.00	94,798.00	0.00	93,231.55	0.00	1,566.45	1,566.45
***Total Expenditures	283,249.00	283,249.00	0.00	278,425.16	0.00	4,823.84	4,823.84
Revenue							
530000 Federal Programs	0.00	0.00	0.00	278,425.16	0.00	(278,425.16)	(278,425.16)
*Total: Sponsored Programs	0.00	0.00	0.00	278,425.16	0.00	(278,425.16)	(278,425.16)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	278,425.16	0.00	(278,425.16)	(278,425.16)

Grant: 147901 - Role of Inhomogeneities
 Fund: 147901 - Role of Inhomogeneities

Status: Active
 FMGR: Fischer, Shawna M
 Type: Grant

PI Name:	Fischer, Shawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	DMR1709029	CFDA #:	47.049	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,566.84	0.00	(27,566.84)	(27,566.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,567.00	27,567.00	0.00	0.00	0.00	27,567.00	27,567.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	87,827.01	0.00	(87,827.01)	(87,827.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	106,641.85	0.00	(106,641.85)	(106,641.85)
613NZ0 Grad Unallocated Budget (Bud Only)	167,613.00	167,613.00	0.00	0.00	0.00	167,613.00	167,613.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,570.00	0.00	(3,570.00)	(3,570.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61SNSH Student Labor	0.00	0.00	0.00	2,510.00	0.00	(2,510.00)	(2,510.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Personnel	201,180.00	201,180.00	0.00	228,118.20	0.00	(26,938.20)	(26,938.20)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,300.83	0.00	(9,300.83)	(9,300.83)
65YF10 Full Fringe Benefit Distr Expe	6,858.00	6,858.00	0.00	0.00	0.00	6,858.00	6,858.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	290.64	0.00	(290.64)	(290.64)
*Total: Fringe Benefits	6,858.00	6,858.00	0.00	9,591.47	0.00	(2,733.47)	(2,733.47)
710 Travel	17,000.00	20,215.90	0.00	0.00	0.00	17,000.00	20,215.90
710200 Foreign Travel	4,000.00	784.10	0.00	784.10	0.00	3,215.90	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,181.14	0.00	(2,181.14)	(2,181.14)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	(495.00)	0.00	495.00	495.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,538.07	0.00	(1,538.07)	(1,538.07)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	564.98	1,354.98	0.00	(1,354.98)	(1,354.98)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	77.83	77.83	0.00	(77.83)	(77.83)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,262.16	0.00	(1,262.16)	(1,262.16)
*Total: Travel	21,000.00	21,000.00	642.81	6,703.28	0.00	14,296.72	14,296.72
711100 Supplies-General	0.00	0.00	114.10	114.10	0.00	(114.10)	(114.10)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,700.10	0.00	(2,700.10)	(2,700.10)
7112 Research Supplies	31,588.00	31,588.00	0.00	0.00	0.00	31,588.00	31,588.00
711200 Research Supplies	0.00	0.00	(172.60)	18,741.87	0.00	(18,741.87)	(18,741.87)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,477.48	0.00	(3,477.48)	(3,477.48)

Grant: 147901 - Role of Inhomogeneities
 Fund: 147901 - Role of Inhomogeneities

Status: Active
 FMGR: Fischer, Shawna M
 Type: Grant

PI Name:	Fischer, Shawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	DMR1709029	CFDA #:	47.049	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	281.55	0.00	(281.55)	(281.55)
717200 Other Professional Services-General	0.00	0.00	0.00	13,631.36	0.00	(13,631.36)	(13,631.36)
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	110.60	829.30	0.00	(829.30)	(829.30)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
*Total: Supplies	31,588.00	31,588.00	52.10	39,910.26	0.00	(8,322.26)	(8,322.26)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
721100 Assistantships	79,841.00	79,841.00	0.00	0.00	0.00	79,841.00	79,841.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,767.25	0.00	(23,767.25)	(23,767.25)
*Total: Tuition	79,841.00	79,841.00	0.00	35,167.25	0.00	44,673.75	44,673.75
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	340,467.00	340,467.00	694.91	319,490.46	0.00	20,976.54	20,976.54
760300 F&A Expenditures	131,162.00	131,162.00	350.91	143,332.84	0.00	(12,170.84)	(12,170.84)
*Total: Indirect Costs	131,162.00	131,162.00	350.91	143,332.84	0.00	(12,170.84)	(12,170.84)
**Total Indirect Cost Expenditures	131,162.00	131,162.00	350.91	143,332.84	0.00	(12,170.84)	(12,170.84)
***Total Expenditures	471,629.00	471,629.00	1,045.82	462,823.30	0.00	8,805.70	8,805.70
Revenue							
530000 Federal Programs	0.00	0.00	1,045.82	462,823.30	0.00	(462,823.30)	(462,823.30)
*Total: Sponsored Programs	0.00	0.00	1,045.82	462,823.30	0.00	(462,823.30)	(462,823.30)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	1,045.82	462,823.30	0.00	(462,823.30)	(462,823.30)

Grant: 147901 - Role of Inhomogeneities
 Fund: 147902 - Participant Support

Status: Active
 FMGR: Fischer, Shawna M
 Type: Grant

PI Name:	Fischer, Shawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	DMR1709029	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	CFDA #:	47.049	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/22	Rev Account:	530000	IDC Dist From Code:	P1		Idc Waiver	NO
				Fund Type Level 2			Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	4,500.00	4,500.00	0.00	1,519.94	0.00	2,980.06	2,980.06
*Total: Participant Support	4,500.00	4,500.00	0.00	1,519.94	0.00	2,980.06	2,980.06
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	1,519.94	0.00	2,980.06	2,980.06
***Total Expenditures	4,500.00	4,500.00	0.00	1,519.94	0.00	2,980.06	2,980.06
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,519.94	0.00	(1,519.94)	(1,519.94)
*Total: Sponsored Programs	0.00	0.00	0.00	1,519.94	0.00	(1,519.94)	(1,519.94)
***Total Revenue	0.00	0.00	0.00	1,519.94	0.00	(1,519.94)	(1,519.94)

Grant: 147903 - Landscape Scale Detection
 Fund: 147903 - Landscape Scale Detection

Status: Active
 FMGR: Howey, Meghan L
 Type: Grant

PI Name:	Howey, Meghan L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/07/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1659000	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.075	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/17 - 6/30/22					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESHM - PI MEGHAN HOWEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615F10 PAT	0.00	0.00	0.00	37,424.59	0.00	(37,424.59)	(37,424.59)
615NZ0 PAT Unallocated Budget (Bud Only)	29,318.00	29,318.00	0.00	0.00	0.00	29,318.00	29,318.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	108.38	0.00	(108.38)	(108.38)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,083.00	0.00	(13,083.00)	(13,083.00)
61SNZ0 Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
*Total: Personnel	54,818.00	54,818.00	0.00	50,615.97	0.00	4,202.03	4,202.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.77	0.00	(8.77)	(8.77)
65YF10 Full Fringe Benefit Distr Expe	14,273.00	14,273.00	0.00	15,972.87	0.00	(1,699.87)	(1,699.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,058.65	0.00	(1,058.65)	(1,058.65)
*Total: Fringe Benefits	14,273.00	14,273.00	0.00	17,040.29	0.00	(2,767.29)	(2,767.29)
710 Travel	19,900.00	17,071.06	0.00	0.00	0.00	19,900.00	17,071.06
710100 Out-of-State Travel	0.00	2,828.94	0.00	2,828.94	0.00	(2,828.94)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,021.79	0.00	(2,021.79)	(2,021.79)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,077.81	0.00	(1,077.81)	(1,077.81)
*Total: Travel	19,900.00	19,900.00	0.00	5,928.54	0.00	13,971.46	13,971.46
7112 Research Supplies	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
711200 Research Supplies	0.00	0.00	0.00	528.83	0.00	(528.83)	(528.83)
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	6,750.00	6,750.00	0.00	528.83	0.00	6,221.17	6,221.17
**Total Direct Cost Expenditures	95,741.00	95,741.00	0.00	74,113.63	0.00	21,627.37	21,627.37
760300 F&A Expenditures	47,870.00	47,870.00	0.00	37,350.20	0.00	10,519.80	10,519.80
*Total: Indirect Costs	47,870.00	47,870.00	0.00	37,350.20	0.00	10,519.80	10,519.80
**Total Indirect Cost Expenditures	47,870.00	47,870.00	0.00	37,350.20	0.00	10,519.80	10,519.80
***Total Expenditures	143,611.00	143,611.00	0.00	111,463.83	0.00	32,147.17	32,147.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147903 - Landscape Scale Detection
 Fund: 147903 - Landscape Scale Detection

Status: Active
 FMGR: Howey, Meghan L
 Type: Grant

PI Name:	Howey, Meghan L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/07/2017	IDC Basis Code:	MTDCN	Approved For Preadward	NO	
Sponsor ID:	1659000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	7/15/17 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESHM - PI MEGHAN HOWEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	111,463.83	0.00	(111,463.83)	(111,463.83)
*Total: Sponsored Programs	0.00	0.00	0.00	111,463.83	0.00	(111,463.83)	(111,463.83)
***Total Revenue	0.00	0.00	0.00	111,463.83	0.00	(111,463.83)	(111,463.83)

Grant: 147904 - Legal Socialization Model
 Fund: 147904 - Legal Socialization Model

Status: Active
 Type: Grant
 FMGR: Cohn, Ellen S

PI Name:	Cohn, Ellen S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/04/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1733595	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.075	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UCPSYC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/22						Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCPYEC - PI Ellen Cohn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	86,506.00	86,506.00	2,970.00	11,203.57	0.00	75,302.43	75,302.43
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	51,443.00	51,443.00	0.00	0.00	0.00	51,443.00	51,443.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	35,021.26	0.00	(35,021.26)	(35,021.26)
*Total: Tuition	51,443.00	51,443.00	0.00	38,441.26	0.00	13,001.74	13,001.74
**Total Direct Cost Expenditures	265,742.00	265,742.00	4,687.58	145,071.14	0.00	120,670.86	120,670.86
760300 F&A Expenditures	107,855.00	107,855.00	2,367.23	53,720.93	0.00	54,134.07	54,134.07
*Total: Indirect Costs	107,855.00	107,855.00	2,367.23	53,720.93	0.00	54,134.07	54,134.07
**Total Indirect Cost Expenditures	107,855.00	107,855.00	2,367.23	53,720.93	0.00	54,134.07	54,134.07
***Total Expenditures	373,597.00	373,597.00	7,054.81	198,792.07	0.00	174,804.93	174,804.93
Revenue							
530000 Federal Programs	0.00	0.00	7,054.81	198,792.07	0.00	(198,792.07)	(198,792.07)
*Total: Sponsored Programs	0.00	0.00	7,054.81	198,792.07	0.00	(198,792.07)	(198,792.07)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	7,054.81	198,792.07	0.00	(198,792.07)	(198,792.07)

Grant: 147907 - Next Generation: Deep Drawing
 Fund: 147907 - Next Generation: Deep Drawing

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1727490	CFDA #:	47.041	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,651.98	0.00	(26,651.98)	(26,651.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,747.00	31,747.00	0.00	0.00	0.00	31,747.00	31,747.00
611Q90 Post Doc	21,961.00	21,961.00	0.00	37,960.29	0.00	(15,999.29)	(15,999.29)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,150.18	0.00	(19,150.18)	(19,150.18)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	49,751.00	49,751.00	0.00	0.00	0.00	49,751.00	49,751.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,133.00	0.00	(1,133.00)	(1,133.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
61SNSH Student Labor	0.00	0.00	0.00	10,378.00	0.00	(10,378.00)	(10,378.00)
*Total: Personnel	103,459.00	103,459.00	0.00	95,287.20	0.00	8,171.80	8,171.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,671.68	0.00	(3,671.68)	(3,671.68)
65YF10 Full Fringe Benefit Distr Expe	(1,520.00)	(1,520.00)	0.00	7,007.90	0.00	(8,527.90)	(8,527.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.75	0.00	(91.75)	(91.75)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	5,578.80	0.00	(5,578.80)	(5,578.80)
*Total: Fringe Benefits	(1,520.00)	(1,520.00)	0.00	16,350.13	0.00	(17,870.13)	(17,870.13)
710 Travel	3,750.00	8,675.52	0.00	0.00	0.00	3,750.00	8,675.52
710100 Out-of-State Travel	0.00	48.79	0.00	48.79	0.00	(48.79)	0.00
710200 Foreign Travel	16,000.00	11,025.69	0.00	11,025.69	0.00	4,974.31	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,565.90	0.00	(1,565.90)	(1,565.90)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	515.50	0.00	(515.50)	(515.50)
710F00 Foreign Travel	0.00	0.00	0.00	1,905.17	0.00	(1,905.17)	(1,905.17)
*Total: Travel	19,750.00	19,750.00	0.00	15,061.05	0.00	4,688.95	4,688.95
740000 Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112 Research Supplies	2,029.00	2,029.00	0.00	0.00	0.00	2,029.00	2,029.00
711200 Research Supplies	0.00	0.00	0.00	1,133.52	0.00	(1,133.52)	(1,133.52)
717200 Other Professional Services-General	0.00	0.00	0.00	969.00	0.00	(969.00)	(969.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
*Total: Supplies	2,029.00	2,029.00	0.00	2,642.52	0.00	(613.52)	(613.52)

Grant: 147907 - Next Generation: Deep Drawing
 Fund: 147907 - Next Generation: Deep Drawing

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1727490	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	33,891.00	33,891.00	0.00	0.00	0.00	33,891.00	33,891.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	33,891.00	33,891.00	0.00	0.00	0.00	33,891.00	33,891.00
7300 Subcontracts	154,571.00	154,571.00	0.00	0.00	0.00	154,571.00	154,571.00
730001 Subcontracts 01	0.00	0.00	0.00	153,209.55	1,363.45	(154,573.00)	(154,573.00)
*Total: Contractual	154,571.00	154,571.00	0.00	153,209.55	1,363.45	(2.00)	(2.00)
**Total Direct Cost Expenditures	318,180.00	318,180.00	0.00	282,550.45	1,363.45	34,266.10	34,266.10
760300 F&A Expenditures	62,258.00	62,258.00	0.00	77,729.88	0.00	(15,471.88)	(15,471.88)
*Total: Indirect Costs	62,258.00	62,258.00	0.00	77,729.88	0.00	(15,471.88)	(15,471.88)
**Total Indirect Cost Expenditures	62,258.00	62,258.00	0.00	77,729.88	0.00	(15,471.88)	(15,471.88)
***Total Expenditures	380,438.00	380,438.00	0.00	360,280.33	1,363.45	18,794.22	18,794.22
Revenue							
530000 Federal Programs	0.00	0.00	0.00	360,280.33	0.00	(360,280.33)	(360,280.33)
*Total: Sponsored Programs	0.00	0.00	0.00	360,280.33	0.00	(360,280.33)	(360,280.33)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	360,280.33	0.00	(360,280.33)	(360,280.33)

Grant: 147909 - Solar-Driven Hydrogenation CO2
 Fund: 147909 - Solar-Driven Hydrogenation CO2

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1705528	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/17 - 7/31/22					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,021.11	0.00	(23,021.11)	(23,021.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,482.00	16,482.00	0.00	0.00	0.00	16,482.00	16,482.00
611Q90 Post Doc	0.00	0.00	0.00	16,324.32	0.00	(16,324.32)	(16,324.32)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	38,150.54	0.00	(38,150.54)	(38,150.54)
613N30 Graduate Research Assistant	0.00	0.00	0.00	44,530.35	0.00	(44,530.35)	(44,530.35)
613NZ0 Grad Unallocated Budget (Bud Only)	86,363.00	86,363.00	0.00	0.00	0.00	86,363.00	86,363.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,600.03	0.00	(3,600.03)	(3,600.03)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	23,566.43	0.00	(23,566.43)	(23,566.43)
61SNZ0 Student Labor Unallocated(Bud Only)	13,909.00	13,909.00	0.00	0.00	0.00	13,909.00	13,909.00
*Total: Personnel	116,754.00	116,754.00	0.00	149,192.78	0.00	(32,438.78)	(32,438.78)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,943.33	0.00	(4,943.33)	(4,943.33)
65YF10 Full Fringe Benefit Distr Expe	4,764.00	4,764.00	0.00	4,708.58	0.00	55.42	55.42
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,387.96	0.00	(1,387.96)	(1,387.96)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,838.17	0.00	(1,838.17)	(1,838.17)
*Total: Fringe Benefits	4,764.00	4,764.00	0.00	13,180.44	0.00	(8,416.44)	(8,416.44)
710 Travel	8,000.00	7,844.84	0.00	0.00	0.00	8,000.00	7,844.84
7104 Non-Employee-Student Travel	0.00	(5,800.00)	0.00	0.00	0.00	0.00	(5,800.00)
710400 Student or Non-Emp Travel	0.00	5,955.16	0.00	5,955.16	0.00	(5,955.16)	0.00
710D00 Domestic Travel NH	0.00	0.00	1,030.21	1,030.21	0.00	(1,030.21)	(1,030.21)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	199.00	199.00	0.00	(199.00)	(199.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	808.77	808.77	0.00	(808.77)	(808.77)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,714.26	0.00	(1,714.26)	(1,714.26)
*Total: Travel	8,000.00	8,000.00	2,037.98	9,707.40	0.00	(1,707.40)	(1,707.40)
740000 Cap Equipment	30,000.00	30,000.00	0.00	6,600.00	0.00	23,400.00	23,400.00
*Total: Equipment	30,000.00	30,000.00	0.00	6,600.00	0.00	23,400.00	23,400.00
7112 Research Supplies	43,400.00	43,400.00	0.00	0.00	0.00	43,400.00	43,400.00
711200 Research Supplies	0.00	0.00	0.00	7,529.61	0.00	(7,529.61)	(7,529.61)

Grant: 147909 - Solar-Driven Hydrogenation CO2
 Fund: 147909 - Solar-Driven Hydrogenation CO2

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1705528	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
	CFDA #: 47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/17 - 7/31/22					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	78.33	0.00	(78.33)	(78.33)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,800.76	0.00	(1,800.76)	(1,800.76)
716100 Rentals & Leases-General	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	279.45	0.00	(279.45)	(279.45)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	7,088.51	0.00	(7,088.51)	(7,088.51)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
*Total: Supplies	43,400.00	43,400.00	0.00	25,328.66	0.00	18,071.34	18,071.34
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,990.00	0.00	(3,990.00)	(3,990.00)
721100 Assistantships	12,145.00	12,145.00	0.00	0.00	0.00	12,145.00	12,145.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,733.25	0.00	(4,733.25)	(4,733.25)
*Total: Tuition	12,145.00	12,145.00	0.00	8,723.25	0.00	3,421.75	3,421.75
722200 Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	225,063.00	225,063.00	2,037.98	212,732.53	0.00	12,330.47	12,330.47
760300 F&A Expenditures	92,185.00	92,185.00	1,029.19	99,524.28	0.00	(7,339.28)	(7,339.28)
*Total: Indirect Costs	92,185.00	92,185.00	1,029.19	99,524.28	0.00	(7,339.28)	(7,339.28)
**Total Indirect Cost Expenditures	92,185.00	92,185.00	1,029.19	99,524.28	0.00	(7,339.28)	(7,339.28)
***Total Expenditures	317,248.00	317,248.00	3,067.17	312,256.81	0.00	4,991.19	4,991.19
Revenue							
530000 Federal Programs	0.00	0.00	3,067.17	312,256.81	0.00	(312,256.81)	(312,256.81)
*Total: Sponsored Programs	0.00	0.00	3,067.17	312,256.81	0.00	(312,256.81)	(312,256.81)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,067.17	312,256.81	0.00	(312,256.81)	(312,256.81)

Grant: 147910 - Ecosystem Phenology Feedbacks
 Fund: 147910 - Ecosystem Phenology Feedbacks

Status: Active
 FMGR: Frolking, Stephen E

Type: Grant

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1702727	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/17 - 7/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,632.63	0.00	(4,632.63)	(4,632.63)
611F60 Faculty NTT Research	0.00	0.00	1,549.09	52,503.73	1,939.15	(54,442.88)	(54,442.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	48,185.00	46,887.00	0.00	0.00	0.00	48,185.00	46,887.00
615F10 PAT	0.00	0.00	9,930.50	84,299.60	4,240.12	(88,539.72)	(88,539.72)
615NZ0 PAT Unallocated Budget (Bud Only)	122,073.00	122,073.00	0.00	0.00	0.00	122,073.00	122,073.00
61CPHX Part Time Hourly	0.00	0.00	0.00	120.30	0.00	(120.30)	(120.30)
61SNZ0 Student Labor Unallocated(Bud Only)	15,927.00	15,927.00	0.00	0.00	0.00	15,927.00	15,927.00
*Total: Personnel	186,185.00	184,887.00	11,479.59	141,556.26	6,179.27	38,449.47	37,151.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	371.16	0.00	(371.16)	(371.16)
65YF10 Full Fringe Benefit Distr Expe	72,580.00	72,580.00	4,316.30	57,026.58	2,323.41	13,230.01	13,230.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.38	0.00	(9.38)	(9.38)
*Total: Fringe Benefits	72,580.00	72,580.00	4,316.30	57,407.12	2,323.41	12,849.47	12,849.47
710 Travel	0.00	0.41	0.00	0.00	0.00	0.00	0.41
710100 Out-of-State Travel	0.00	1,297.59	0.00	1,297.59	0.00	(1,297.59)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,045.55	0.00	(3,045.55)	(3,045.55)
*Total: Travel	0.00	1,298.00	0.00	4,343.14	0.00	(4,343.14)	(3,045.14)
740000 Cap Equipment	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: Equipment	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	1,874.95	0.00	(1,874.95)	(1,874.95)
*Total: Supplies	0.00	0.00	0.00	1,874.95	0.00	(1,874.95)	(1,874.95)
**Total Direct Cost Expenditures	265,265.00	265,265.00	15,795.89	211,681.47	8,502.68	45,080.85	45,080.85
760300 F&A Expenditures	130,436.00	130,436.00	7,976.97	103,513.99	0.00	26,922.01	26,922.01
*Total: Indirect Costs	130,436.00	130,436.00	7,976.97	103,513.99	0.00	26,922.01	26,922.01
**Total Indirect Cost Expenditures	130,436.00	130,436.00	7,976.97	103,513.99	0.00	26,922.01	26,922.01
***Total Expenditures	395,701.00	395,701.00	23,772.86	315,195.46	8,502.68	72,002.86	72,002.86

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147910 - Ecosystem Phenology Feedbacks
 Fund: 147910 - Ecosystem Phenology Feedbacks

Status: Active
 Type: Grant
 FMGR: Frolking, Stephen E

PI Name: Frolking, Stephen E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1702727 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/15/17 - 7/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/15/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	23,772.86	315,195.46	0.00	(315,195.46)	(315,195.46)
*Total: Sponsored Programs	0.00	0.00	23,772.86	315,195.46	0.00	(315,195.46)	(315,195.46)
***Total Revenue	0.00	0.00	23,772.86	315,195.46	0.00	(315,195.46)	(315,195.46)

Grant: 147913 - Distributed Water and Energy
 Fund: 147913 - Distributed Water and Energy

Status: Active
 FMGR: Mo, Weiwei

Type: Grant

PI Name:	Mo, Weiwei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1706143	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,929.27	0.00	(37,929.27)	(37,929.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	53,865.00	53,865.00	0.00	0.00	0.00	53,865.00	53,865.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	54,993.67	0.00	(54,993.67)	(54,993.67)
613N30 Graduate Research Assistant	0.00	0.00	(1,785.47)	67,591.45	1,394.90	(68,986.35)	(68,986.35)
613NZ0 Grad Unallocated Budget (Bud Only)	93,313.00	93,313.00	0.00	0.00	0.00	93,313.00	93,313.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Personnel	156,178.00	156,178.00	(1,785.47)	160,514.39	1,394.90	(5,731.29)	(5,731.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,515.10	0.00	(7,515.10)	(7,515.10)
65YF10 Full Fringe Benefit Distr Expe	8,316.00	8,316.00	0.00	0.00	0.00	8,316.00	8,316.00
*Total: Fringe Benefits	8,316.00	8,316.00	0.00	7,515.10	0.00	800.90	800.90
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	999.00	0.00	(999.00)	(999.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	655.09	0.00	(655.09)	(655.09)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
*Total: Travel	6,000.00	6,000.00	0.00	2,289.09	0.00	3,710.91	3,710.91
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	69.20	0.00	(69.20)	(69.20)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	1,337.00	0.00	(1,337.00)	(1,337.00)
*Total: Supplies	4,500.00	4,500.00	0.00	1,406.20	0.00	3,093.80	3,093.80
721042 Waivers-Grad Insurance Pymts	0.00	0.00	570.00	6,270.00	0.00	(6,270.00)	(6,270.00)
721100 Assistantships	40,556.00	40,556.00	0.00	0.00	0.00	40,556.00	40,556.00
721155 Asstship-Tuition Waiver	0.00	0.00	(884.75)	14,390.25	0.00	(14,390.25)	(14,390.25)
*Total: Tuition	40,556.00	40,556.00	(314.75)	20,660.25	0.00	19,895.75	19,895.75
**Total Direct Cost Expenditures	215,550.00	215,550.00	(2,100.22)	192,385.03	1,394.90	21,770.07	21,770.07
760300 F&A Expenditures	88,130.00	88,130.00	(901.67)	86,654.96	0.00	1,475.04	1,475.04
*Total: Indirect Costs	88,130.00	88,130.00	(901.67)	86,654.96	0.00	1,475.04	1,475.04
**Total Indirect Cost Expenditures	88,130.00	88,130.00	(901.67)	86,654.96	0.00	1,475.04	1,475.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147913 - Distributed Water and Energy
 Fund: 147913 - Distributed Water and Energy

Status: Active
 FMGR: Mo, Weiwei

Type: Grant

PI Name: Mo, Weiwei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1706143 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

Fund Information

Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	303,680.00	303,680.00	(3,001.89)	279,039.99	1,394.90	23,245.11	23,245.11
Revenue							
530000 Federal Programs	0.00	0.00	(3,001.89)	279,039.99	0.00	(279,039.99)	(279,039.99)
*Total: Sponsored Programs	0.00	0.00	(3,001.89)	279,039.99	0.00	(279,039.99)	(279,039.99)
***Total Revenue	0.00	0.00	(3,001.89)	279,039.99	0.00	(279,039.99)	(279,039.99)

Grant: 147915 - SPRINGS
 Fund: 147915 - SPRINGS

Status: Active
 FMGR: Gengarely, Lara M

Type: Grant

PI Name:	Gengarely, Lara M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1721133	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UXYTLG - PI Lara Gengarely

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	7,756.00	0.00	(7,756.00)	(7,756.00)
613NZ0 Grad Unallocated Budget (Bud Only)	19,968.00	19,968.00	0.00	0.00	0.00	19,968.00	19,968.00
615F10 PAT	0.00	0.00	0.00	22,485.33	0.00	(22,485.33)	(22,485.33)
616F10 Extension Educator	0.00	0.00	0.00	60,122.92	0.00	(60,122.92)	(60,122.92)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	117,685.00	117,685.00	0.00	0.00	0.00	117,685.00	117,685.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
*Total: Personnel	137,653.00	137,653.00	0.00	94,614.25	0.00	43,038.75	43,038.75
65YF10 Full Fringe Benefit Distr Expe	42,693.00	42,693.00	0.00	35,627.66	0.00	7,065.34	7,065.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	977.27	0.00	(977.27)	(977.27)
*Total: Fringe Benefits	42,693.00	42,693.00	0.00	36,604.93	0.00	6,088.07	6,088.07
710 Travel	7,264.00	6,117.67	0.00	0.00	0.00	7,264.00	6,117.67
710100 Out-of-State Travel	0.00	1,146.33	0.00	1,146.33	0.00	(1,146.33)	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	91.35	0.00	(91.35)	(91.35)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	7,264.00	7,264.00	0.00	1,527.68	0.00	5,736.32	5,736.32
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	5,506.00	5,506.00	0.00	0.00	0.00	5,506.00	5,506.00
711200 Research Supplies	0.00	0.00	0.00	578.29	0.00	(578.29)	(578.29)
717200 Other Professional Services-General	0.00	0.00	0.00	22,271.00	0.00	(22,271.00)	(22,271.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.48	0.00	(46.48)	(46.48)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	17,506.00	17,506.00	0.00	22,895.77	0.00	(5,389.77)	(5,389.77)
722200 Participant Support	144,282.00	144,282.00	0.00	74,241.97	0.00	70,040.03	70,040.03
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	1,719.75	0.00	(1,719.75)	(1,719.75)
*Total: Participant Support	144,282.00	144,282.00	0.00	75,961.72	0.00	68,320.28	68,320.28

Grant: 147915 - SPRINGS
 Fund: 147915 - SPRINGS

Status: Active
 FMGR: Gengarely, Lara M
 Type: Grant

PI Name:	Gengarely, Lara M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1721133	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UXYTFM	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXYTLG - PI Lara Gengarely

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	349,398.00	349,398.00	0.00	231,604.35	0.00	117,793.65	117,793.65
760300 F&A Expenditures	103,342.00	103,342.00	0.00	78,438.13	0.00	24,903.87	24,903.87
*Total: Indirect Costs	103,342.00	103,342.00	0.00	78,438.13	0.00	24,903.87	24,903.87
**Total Indirect Cost Expenditures	103,342.00	103,342.00	0.00	78,438.13	0.00	24,903.87	24,903.87
***Total Expenditures	452,740.00	452,740.00	0.00	310,042.48	0.00	142,697.52	142,697.52
Revenue							
530000 Federal Programs	0.00	0.00	0.00	310,042.48	0.00	(310,042.48)	(310,042.48)
*Total: Sponsored Programs	0.00	0.00	0.00	310,042.48	0.00	(310,042.48)	(310,042.48)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	310,042.48	0.00	(310,042.48)	(310,042.48)

Grant: 147917 - Bias Intervention Guide & Tool
 Fund: 147917 - Bias Intervention Guide & Tool

Status: Active
 FMGR: Shea, Christine M

Type: Grant

PI Name:	Shea, Christine M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/18/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1726351	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UAPROV	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UAPCSC - PI Christine Shea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,891.33	0.00	(7,891.33)	(7,891.33)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	59,841.01	0.00	(59,841.01)	(59,841.01)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	823.54	20,803.62	1,029.43	(21,833.05)	(21,833.05)
611F15 Fac Tenure Track AAUP (UNH)	0.00	59,102.50	0.00	92,918.32	0.00	(92,918.32)	(33,815.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	174,952.00	174,952.00	0.00	0.00	0.00	174,952.00	174,952.00
613NZ0 Grad Unallocated Budget (Bud Only)	35,394.00	35,394.00	0.00	0.00	0.00	35,394.00	35,394.00
615F10 PAT	0.00	0.00	1,639.38	108,265.95	4,426.32	(112,692.27)	(112,692.27)
615NZ0 PAT Unallocated Budget (Bud Only)	147,957.00	147,957.00	0.00	0.00	0.00	147,957.00	147,957.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,865.30	0.00	(5,865.30)	(5,865.30)
*Total: Personnel	358,303.00	417,405.50	2,462.92	295,585.53	5,455.75	57,261.72	116,364.22
65YB10 Base Benefit Distr (fica)	0.00	0.00	65.06	7,105.76	81.32	(7,187.08)	(7,187.08)
65YF10 Full Fringe Benefit Distr Expe	116,977.00	141,899.85	616.40	86,571.74	1,664.30	28,740.96	53,663.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	483.98	0.00	(483.98)	(483.98)
*Total: Fringe Benefits	116,977.00	141,899.85	681.46	94,161.48	1,745.62	21,069.90	45,992.75
710 Travel	25,000.00	22,995.02	0.00	0.00	0.00	25,000.00	22,995.02
710100 Out-of-State Travel	0.00	2,004.98	0.00	2,004.98	0.00	(2,004.98)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,509.89	0.00	(2,509.89)	(2,509.89)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,334.17	0.00	(1,334.17)	(1,334.17)
*Total: Travel	25,000.00	25,000.00	0.00	5,849.04	0.00	19,150.96	19,150.96
711100 Supplies-General	0.00	0.00	0.00	2,125.99	0.00	(2,125.99)	(2,125.99)
7112 Research Supplies	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	45.48	0.00	(45.48)	(45.48)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,611.00	0.00	(1,611.00)	(1,611.00)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	239.88	0.00	(239.88)	(239.88)
717000 Consulting-General	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	78,587.51	7,658.75	(86,246.26)	(86,246.26)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	101,000.00	101,000.00	0.00	0.00	0.00	101,000.00	101,000.00

Grant: 147917 - Bias Intervention Guide & Tool
 Fund: 147917 - Bias Intervention Guide & Tool

Status: Active
 FMGR: Shea, Christine M

Type: Grant

PI Name:	Shea, Christine M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/18/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1726351	CFDA #:	47.076	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UAPCSC - PI Christine Shea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	361.38	0.00	(361.38)	(361.38)
719Z00 Other Employee Support	0.00	0.00	0.00	2,797.50	932.50	(3,730.00)	(3,730.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,920.00	0.00	(3,920.00)	(3,920.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	52.90	0.00	(52.90)	(52.90)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
*Total: Supplies	147,500.00	147,500.00	0.00	93,330.64	8,591.25	45,578.11	45,578.11
721100 Assistantships	25,507.00	25,507.00	0.00	0.00	0.00	25,507.00	25,507.00
*Total: Tuition	25,507.00	25,507.00	0.00	0.00	0.00	25,507.00	25,507.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Other	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures	673,287.00	757,312.35	3,144.38	489,926.69	15,792.62	167,567.69	251,593.04
760300 F&A Expenditures	326,465.00	326,465.00	1,587.90	247,187.71	0.00	79,277.29	79,277.29
*Total: Indirect Costs	326,465.00	326,465.00	1,587.90	247,187.71	0.00	79,277.29	79,277.29
**Total Indirect Cost Expenditures	326,465.00	326,465.00	1,587.90	247,187.71	0.00	79,277.29	79,277.29
***Total Expenditures	999,752.00	1,083,777.35	4,732.28	737,114.40	15,792.62	246,844.98	330,870.33
Revenue							
530000 Federal Programs	0.00	0.00	4,732.28	737,114.40	0.00	(737,114.40)	(737,114.40)
*Total: Sponsored Programs	0.00	0.00	4,732.28	737,114.40	0.00	(737,114.40)	(737,114.40)
***Total Revenue	0.00	0.00	4,732.28	737,114.40	0.00	(737,114.40)	(737,114.40)

Grant: 147917 - Bias Intervention Guide & Tool
 Fund: 147917 - Bias Intervention Guide & Tool

Status: Active
 Type: Grant
 FMGR: Shea, Christine M

PI Name:	Shea, Christine M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/18/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1726351	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UAPROV	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	(89.00)	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	(89.00)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(89.00)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(44.94)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(44.94)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(44.94)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(133.94)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(133.94)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(133.94)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(133.94)	0.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147917 - Bias Intervention Guide & Tool
 Fund: 147917 - Bias Intervention Guide & Tool

Status: Active
 Type: Grant
 FMGR: Shea, Christine M

PI Name:	Shea, Christine M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/18/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1726351	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UAPROV	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(59,102.50)	0.00	0.00	0.00	0.00	(59,102.50)
*Total: Personnel	0.00	(59,102.50)	0.00	0.00	0.00	0.00	(59,102.50)
65YF10 Full Fringe Benefit Distr Expe	0.00	(24,922.85)	0.00	0.00	0.00	0.00	(24,922.85)
*Total: Fringe Benefits	0.00	(24,922.85)	0.00	0.00	0.00	0.00	(24,922.85)
**Total Direct Cost Expenditures	0.00	(84,025.35)	0.00	0.00	0.00	0.00	(84,025.35)
***Total Expenditures	0.00	(84,025.35)	0.00	0.00	0.00	0.00	(84,025.35)

Grant: 147922 - Longitudinal Impact of PLTL
 Fund: 147922 - Longitudinal Impact of PLTL

Status: Active
 FMGR: Bauer, Christopher F
 Type: Grant

PI Name:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/16/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1712230	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,560.00	0.00	(9,560.00)	(9,560.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,938.00	16,938.00	0.00	0.00	0.00	16,938.00	16,938.00
611Q90 Post Doc	0.00	0.00	199.10	51,878.38	537.56	(52,415.94)	(52,415.94)
613NZ0 Grad Unallocated Budget (Bud Only)	45,994.00	45,994.00	0.00	0.00	0.00	45,994.00	45,994.00
*Total: Personnel	62,932.00	62,932.00	199.10	61,438.38	537.56	956.06	956.06
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	780.01	0.00	(780.01)	(780.01)
65YF10 Full Fringe Benefit Distr Expe	2,900.00	2,900.00	74.86	10,839.70	202.12	(8,141.82)	(8,141.82)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	6,384.09	0.00	(6,384.09)	(6,384.09)
*Total: Fringe Benefits	2,900.00	2,900.00	74.86	18,003.80	202.12	(15,305.92)	(15,305.92)
710 Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
*Total: Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
711200 Research Supplies	0.00	0.00	0.00	749.58	0.00	(749.58)	(749.58)
715000 Non-Cap Equip-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717000 Consulting-General	5,075.00	5,075.00	0.00	0.00	0.00	5,075.00	5,075.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Supplies	5,075.00	5,075.00	0.00	3,049.58	0.00	2,025.42	2,025.42
721100 Assistantships	20,277.00	20,277.00	0.00	0.00	0.00	20,277.00	20,277.00
*Total: Tuition	20,277.00	20,277.00	0.00	0.00	0.00	20,277.00	20,277.00
**Total Direct Cost Expenditures	93,434.00	93,434.00	273.96	82,491.76	739.68	10,202.56	10,202.56
760300 F&A Expenditures	36,845.00	36,845.00	138.34	41,637.78	0.00	(4,792.78)	(4,792.78)
*Total: Indirect Costs	36,845.00	36,845.00	138.34	41,637.78	0.00	(4,792.78)	(4,792.78)
**Total Indirect Cost Expenditures	36,845.00	36,845.00	138.34	41,637.78	0.00	(4,792.78)	(4,792.78)
***Total Expenditures	130,279.00	130,279.00	412.30	124,129.54	739.68	5,409.78	5,409.78
Revenue							
530000 Federal Programs	0.00	0.00	412.30	124,129.54	0.00	(124,129.54)	(124,129.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147922 - Longitudinal Impact of PLTL
 Fund: 147922 - Longitudinal Impact of PLTL

Status: Active
 FMGR: Bauer, Christopher F
 Type: Grant

PI Name:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/16/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1712230	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF		
Resp Org:	UDCHEM	CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	
						Uniform Guidance	YES			

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	412.30	124,129.54	0.00	(124,129.54)	(124,129.54)
***Total Revenue	0.00	0.00	412.30	124,129.54	0.00	(124,129.54)	(124,129.54)

Grant: 147923 - Phase 2 of the SIPN
 Fund: 147923 - Phase 2 of the SIPN

Status: Active
 FMGR: Hamilton, Lawrence C

Type: Grant

PI Name:	Hamilton, Lawrence C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1748325	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UCSOSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15	0.00	0.00	0.00	52,496.44	0.00	(52,496.44)	(52,496.44)
611N20	77,074.00	77,074.00	0.00	0.00	0.00	77,074.00	77,074.00
613B90	0.00	0.00	0.00	1,760.01	0.00	(1,760.01)	(1,760.01)
613N20	7,040.00	7,040.00	0.00	0.00	0.00	7,040.00	7,040.00
61CPEX	0.00	0.00	0.00	1,760.01	0.00	(1,760.01)	(1,760.01)
61SNSH	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)
*Total: Personnel	84,114.00	84,114.00	0.00	57,776.46	0.00	26,337.54	26,337.54
65YB10	0.00	0.00	0.00	144.03	0.00	(144.03)	(144.03)
65YF10	32,844.00	32,844.00	0.00	23,013.84	0.00	9,830.16	9,830.16
65YP10	0.00	0.00	0.00	142.95	0.00	(142.95)	(142.95)
*Total: Fringe Benefits	32,844.00	32,844.00	0.00	23,300.82	0.00	9,543.18	9,543.18
710	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
710D50	0.00	0.00	0.00	2,264.08	0.00	(2,264.08)	(2,264.08)
*Total: Travel	5,700.00	5,700.00	0.00	2,264.08	0.00	3,435.92	3,435.92
711190	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
7112	20,880.00	20,880.00	0.00	0.00	0.00	20,880.00	20,880.00
717200	0.00	0.00	0.00	6,887.50	0.00	(6,887.50)	(6,887.50)
76O170	0.00	0.00	0.00	14,140.00	0.00	(14,140.00)	(14,140.00)
76O171	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
*Total: Supplies	20,880.00	20,880.00	0.00	23,827.50	0.00	(2,947.50)	(2,947.50)
**Total Direct Cost Expenditures	143,538.00	143,538.00	0.00	107,168.86	0.00	36,369.14	36,369.14
760300	72,330.00	72,330.00	0.00	54,105.29	0.00	18,224.71	18,224.71
*Total: Indirect Costs	72,330.00	72,330.00	0.00	54,105.29	0.00	18,224.71	18,224.71
**Total Indirect Cost Expenditures	72,330.00	72,330.00	0.00	54,105.29	0.00	18,224.71	18,224.71
***Total Expenditures	215,868.00	215,868.00	0.00	161,274.15	0.00	54,593.85	54,593.85

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147923 - Phase 2 of the SIPN
 Fund: 147923 - Phase 2 of the SIPN

Status: Active
 FMGR: Hamilton, Lawrence C
 Type: Grant

PI Name:	Hamilton, Lawrence C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1748325	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UCSOSC	CFDA #:	47.050	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/22	Rev Account:	530000	IDC Dist From Code:	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	161,274.15	0.00	(161,274.15)	(161,274.15)
*Total: Sponsored Programs	0.00	0.00	0.00	161,274.15	0.00	(161,274.15)	(161,274.15)
***Total Revenue	0.00	0.00	0.00	161,274.15	0.00	(161,274.15)	(161,274.15)

Grant: 147926 - The Finishers Program
 Fund: 147926 - The Finishers Program

Status: Active
 FMGR: Mattingly, David M

Type: Grant

PI Name:	Mattingly, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/08/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1742099	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/18 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,465.32	0.00	(25,465.32)	(25,465.32)
611F60 Faculty NTT Research	0.00	0.00	0.00	14,575.74	0.00	(14,575.74)	(14,575.74)
611FBN Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	59,019.00	59,019.00	0.00	0.00	0.00	59,019.00	59,019.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	24,270.00	0.00	(24,270.00)	(24,270.00)
613NZ0 Grad Unallocated Budget (Bud Only)	30,940.00	30,940.00	0.00	0.00	0.00	30,940.00	30,940.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,136.25	0.00	(3,136.25)	(3,136.25)
61SNSH Student Labor	0.00	0.00	0.00	2,994.84	0.00	(2,994.84)	(2,994.84)
61SNZ0 Student Labor Unallocated(Bud Only)	19,600.00	19,600.00	0.00	0.00	0.00	19,600.00	19,600.00
*Total: Personnel	109,559.00	109,559.00	0.00	70,442.15	0.00	39,116.85	39,116.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,066.79	0.00	(2,066.79)	(2,066.79)
65YF10 Full Fringe Benefit Distr Expe	12,976.00	12,976.00	0.00	6,239.61	0.00	6,736.39	6,736.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	261.08	0.00	(261.08)	(261.08)
*Total: Fringe Benefits	12,976.00	12,976.00	0.00	8,567.48	0.00	4,408.52	4,408.52
710 Travel	7,473.00	7,473.00	0.00	0.00	0.00	7,473.00	7,473.00
710D00 Domestic Travel NH	0.00	0.00	0.00	181.59	0.00	(181.59)	(181.59)
*Total: Travel	7,473.00	7,473.00	0.00	181.59	0.00	7,291.41	7,291.41
7112 Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
711200 Research Supplies	0.00	0.00	0.00	6,863.03	0.00	(6,863.03)	(6,863.03)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,437.39	0.00	(6,437.39)	(6,437.39)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	348.24	348.24	0.00	(348.24)	(348.24)
717000 Consulting-General	31,529.00	31,529.00	0.00	0.00	0.00	31,529.00	31,529.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,050.00	4,200.00	(5,250.00)	(5,250.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	10,000.00	17,212.00	(23,212.00)	(23,212.00)
*Total: Supplies	49,029.00	49,029.00	348.24	24,698.66	21,412.00	2,918.34	2,918.34
7201U0 NBFA-Undergrad	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100 Assistantships	6,730.00	6,730.00	0.00	0.00	0.00	6,730.00	6,730.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,627.63	0.00	(2,627.63)	(2,627.63)

Grant: 147926 - The Finishers Program
 Fund: 147926 - The Finishers Program

Status: Active
 FMGR: Mattingly, David M
 Type: Grant

PI Name:	Mattingly, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/08/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1742099	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	6,730.00	6,730.00	0.00	5,477.63	0.00	1,252.37	1,252.37
722200 Participant Support	720,000.00	0.00	0.00	0.00	0.00	720,000.00	0.00
*Total: Participant Support	720,000.00	0.00	0.00	0.00	0.00	720,000.00	0.00
**Total Direct Cost Expenditures	905,767.00	185,767.00	348.24	109,367.51	21,412.00	774,987.49	54,987.49
760300 F&A Expenditures	90,273.00	90,273.00	175.86	52,371.62	0.00	37,901.38	37,901.38
*Total: Indirect Costs	90,273.00	90,273.00	175.86	52,371.62	0.00	37,901.38	37,901.38
**Total Indirect Cost Expenditures	90,273.00	90,273.00	175.86	52,371.62	0.00	37,901.38	37,901.38
***Total Expenditures	996,040.00	276,040.00	524.10	161,739.13	21,412.00	812,888.87	92,888.87
Revenue							
530000 Federal Programs	0.00	0.00	524.10	161,739.13	0.00	(161,739.13)	(161,739.13)
*Total: Sponsored Programs	0.00	0.00	524.10	161,739.13	0.00	(161,739.13)	(161,739.13)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	524.10	161,739.13	0.00	(161,739.13)	(161,739.13)

Grant: 147926 - The Finishers Program
 Fund: 147928 - Participant Support

Status: Active
 FMGR: Mattingly, David M
 Type: Grant

PI Name:	Mattingly, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/2018	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	1742099	Term Date:		IDC Rate Code:	Budget Controls	NSF	
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U0 NBFA-Undergrad	0.00	0.00	0.00	565,635.00	0.00	(565,635.00)	(565,635.00)
*Total: Tuition	0.00	0.00	0.00	565,635.00	0.00	(565,635.00)	(565,635.00)
722200 Participant Support	(20,000.00)	700,000.00	0.00	0.00	0.00	(20,000.00)	700,000.00
*Total: Participant Support	(20,000.00)	700,000.00	0.00	0.00	0.00	(20,000.00)	700,000.00
**Total Direct Cost Expenditures	(20,000.00)	700,000.00	0.00	565,635.00	0.00	(585,635.00)	134,365.00
***Total Expenditures	(20,000.00)	700,000.00	0.00	565,635.00	0.00	(585,635.00)	134,365.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	565,635.00	0.00	(565,635.00)	(565,635.00)
*Total: Sponsored Programs	0.00	0.00	0.00	565,635.00	0.00	(565,635.00)	(565,635.00)
***Total Revenue	0.00	0.00	0.00	565,635.00	0.00	(565,635.00)	(565,635.00)

Grant: 147926 - The Finishers Program
 Fund: 147A16 - Part Support-Summer Tuition

Status: Active
 FMGR: Mattingly, David M
 Type: Grant

PI Name:	Mattingly, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	Approved For Preaward	YES
Sponsor ID:	1742099	Term Date:		Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/22	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U0 NBFA-Undergrad	0.00	0.00	0.00	34,999.97	0.00	(34,999.97)	(34,999.97)
*Total: Tuition	0.00	0.00	0.00	34,999.97	0.00	(34,999.97)	(34,999.97)
722200 Participant Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Participant Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	34,999.97	0.00	(14,999.97)	(14,999.97)
***Total Expenditures	20,000.00	20,000.00	0.00	34,999.97	0.00	(14,999.97)	(14,999.97)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,999.97	0.00	(34,999.97)	(34,999.97)
*Total: Sponsored Programs	0.00	0.00	0.00	34,999.97	0.00	(34,999.97)	(34,999.97)
***Total Revenue	0.00	0.00	0.00	34,999.97	0.00	(34,999.97)	(34,999.97)

Grant: 147930 - Teton Range Tectonic Activity
 Fund: 147930 - Teton Range Tectonic Activity

Status: Active
 FMGR: Licciardi, Joseph M

Type: Grant

PI Name:	Licciardi, Joseph M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1755073	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDESCI	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/15/18 - 12/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDESML - PI Joseph M. Licciardi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,272.11	0.00	(18,272.11)	(18,272.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,252.00	18,252.00	0.00	0.00	0.00	18,252.00	18,252.00
611Q90 Post Doc	0.00	0.00	0.00	37,844.25	0.00	(37,844.25)	(37,844.25)
613NZ0 Grad Unallocated Budget (Bud Only)	25,375.00	25,375.00	0.00	0.00	0.00	25,375.00	25,375.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	313.20	0.00	(313.20)	(313.20)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Personnel	44,627.00	44,627.00	0.00	56,429.56	0.00	(11,802.56)	(11,802.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,525.02	0.00	(1,525.02)	(1,525.02)
65YF10 Full Fringe Benefit Distr Expe	1,872.00	1,872.00	0.00	2,799.48	0.00	(927.48)	(927.48)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	7,831.71	0.00	(7,831.71)	(7,831.71)
*Total: Fringe Benefits	1,872.00	1,872.00	0.00	12,156.21	0.00	(10,284.21)	(10,284.21)
710 Travel	12,705.00	11,670.02	0.00	0.00	0.00	12,705.00	11,670.02
710100 Out-of-State Travel	0.00	1,034.98	0.00	1,034.98	0.00	(1,034.98)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	571.30	0.00	(571.30)	(571.30)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	8,868.84	0.00	(8,868.84)	(8,868.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
*Total: Travel	12,705.00	12,705.00	0.00	11,015.12	0.00	1,689.88	1,689.88
7112 Research Supplies	9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	9,100.00
711200 Research Supplies	0.00	0.00	0.00	5,862.85	0.00	(5,862.85)	(5,862.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	172.78	0.00	(172.78)	(172.78)
717200 Other Professional Services-General	0.00	0.00	0.00	11,830.00	0.00	(11,830.00)	(11,830.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	17,690.00	17,690.00	0.00	0.00	0.00	17,690.00	17,690.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
*Total: Supplies	26,790.00	26,790.00	0.00	17,903.43	0.00	8,886.57	8,886.57
721100 Assistantships	17,574.00	17,574.00	0.00	0.00	0.00	17,574.00	17,574.00
*Total: Tuition	17,574.00	17,574.00	0.00	0.00	0.00	17,574.00	17,574.00
**Total Direct Cost Expenditures	103,568.00	103,568.00	0.00	97,504.32	0.00	6,063.68	6,063.68
760300 F&A Expenditures	43,368.00	43,368.00	0.00	49,230.72	0.00	(5,862.72)	(5,862.72)

Grant: 147930 - Teton Range Tectonic Activity
 Fund: 147930 - Teton Range Tectonic Activity

Status: Active
 FMGR: Licciardi, Joseph M

Type: Grant

PI Name:	Licciardi, Joseph M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1755073	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDESCI	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/15/18 - 12/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDESML - PI Joseph M. Licciardi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	43,368.00	43,368.00	0.00	49,230.72	0.00	(5,862.72)	(5,862.72)
**Total Indirect Cost Expenditures	43,368.00	43,368.00	0.00	49,230.72	0.00	(5,862.72)	(5,862.72)
***Total Expenditures	146,936.00	146,936.00	0.00	146,735.04	0.00	200.96	200.96
Revenue							
530000 Federal Programs	0.00	0.00	0.00	146,735.04	0.00	(146,735.04)	(146,735.04)
*Total: Sponsored Programs	0.00	0.00	0.00	146,735.04	0.00	(146,735.04)	(146,735.04)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	146,735.04	0.00	(146,735.04)	(146,735.04)

Grant: 147936 - GEM Workshop Coordination
 Fund: 147936 - GEM Workshop Coordination

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name:	Mouikis, Christoforos	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/11/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1800948	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/15/18 - 2/29/24						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,035.80	29,280.36	971.17	(30,251.53)	(30,251.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,815.00	69,815.00	0.00	0.00	0.00	69,815.00	69,815.00
615F10 PAT	0.00	0.00	0.00	5,547.57	0.00	(5,547.57)	(5,547.57)
61CPHX Part Time Hourly	0.00	0.00	472.50	618.75	0.00	(618.75)	(618.75)
*Total: Personnel	69,815.00	69,815.00	2,508.30	35,446.68	971.17	33,397.15	33,397.15
65YF10 Full Fringe Benefit Distr Expe	10,630.00	10,630.00	765.46	13,502.17	365.16	(3,237.33)	(3,237.33)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	37.33	48.88	0.00	(48.88)	(48.88)
*Total: Fringe Benefits	10,630.00	10,630.00	802.79	13,551.05	365.16	(3,286.21)	(3,286.21)
710 Travel	54,794.00	46,319.71	0.00	0.00	0.00	54,794.00	46,319.71
710100 Out-of-State Travel	0.00	8,474.29	0.00	8,474.29	0.00	(8,474.29)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	975.45	0.00	(975.45)	(975.45)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,940.56	0.00	(1,940.56)	(1,940.56)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,549.80	0.00	(2,549.80)	(2,549.80)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,763.71	0.00	(1,763.71)	(1,763.71)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	215.97	0.00	(215.97)	(215.97)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,595.90	0.00	(1,595.90)	(1,595.90)
*Total: Travel	54,794.00	54,794.00	0.00	18,623.68	0.00	36,170.32	36,170.32
7112 Research Supplies	12,750.00	12,750.00	0.00	0.00	0.00	12,750.00	12,750.00
711200 Research Supplies	0.00	0.00	0.00	11,031.23	0.00	(11,031.23)	(11,031.23)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,777.52	0.00	(1,777.52)	(1,777.52)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	3,996.08	3,996.08	0.00	(3,996.08)	(3,996.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
717000 Consulting-General	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
717200 Other Professional Services-General	0.00	0.00	0.00	412.00	0.00	(412.00)	(412.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	115,000.00	115,000.00	0.00	40,044.16	0.00	74,955.84	74,955.84
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	913.00	0.00	(913.00)	(913.00)
*Total: Supplies	138,550.00	138,550.00	3,996.08	60,153.99	0.00	78,396.01	78,396.01

Grant: 147936 - GEM Workshop Coordination
 Fund: 147936 - GEM Workshop Coordination

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name: Mouikis, Christoforos
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1800948 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/15/18 - 2/29/24

Fund Information
 Effective Date: 04/11/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	555,000.00	555,000.00	0.00	84,491.57	0.00	470,508.43	470,508.43
*Total: Participant Support	555,000.00	555,000.00	0.00	84,491.57	0.00	470,508.43	470,508.43
**Total Direct Cost Expenditures	828,789.00	828,789.00	7,307.17	212,266.97	1,336.33	615,185.70	615,185.70
760300 F&A Expenditures	71,185.00	71,185.00	1,899.86	33,221.51	0.00	37,963.49	37,963.49
*Total: Indirect Costs	71,185.00	71,185.00	1,899.86	33,221.51	0.00	37,963.49	37,963.49
**Total Indirect Cost Expenditures	71,185.00	71,185.00	1,899.86	33,221.51	0.00	37,963.49	37,963.49
***Total Expenditures	899,974.00	899,974.00	9,207.03	245,488.48	1,336.33	653,149.19	653,149.19
Revenue							
530000 Federal Programs	0.00	0.00	9,207.03	245,488.48	0.00	(245,488.48)	(245,488.48)
*Total: Sponsored Programs	0.00	0.00	9,207.03	245,488.48	0.00	(245,488.48)	(245,488.48)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	9,207.03	245,488.48	0.00	(245,488.48)	(245,488.48)

Grant: 147945 - Col Res: RUI: Hagfish Slime
 Fund: 147945 - Col Res: RUI: Hagfish Slime

Status: Active
 FMGR: Plachetzki, David C

Type: Grant

PI Name:	Plachetzki, David C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1755337	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/18 - 7/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCP - PI David Plachetzki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,540.84	0.00	(44,540.84)	(44,540.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,398.00	28,398.00	0.00	0.00	0.00	28,398.00	28,398.00
611Q90 Post Doc	119,940.00	119,940.00	0.00	0.00	0.00	119,940.00	119,940.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,227.53	0.00	(16,227.53)	(16,227.53)
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,640.66	0.00	(19,640.66)	(19,640.66)
61CBHO Part Time - Overtime	0.00	0.00	0.00	35.63	0.00	(35.63)	(35.63)
61CPHX Part Time Hourly	0.00	0.00	799.13	20,090.44	0.00	(20,090.44)	(20,090.44)
61SNSH Student Labor	0.00	0.00	0.00	2,331.00	0.00	(2,331.00)	(2,331.00)
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Personnel	163,338.00	163,338.00	799.13	102,866.10	0.00	60,471.90	60,471.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,920.17	0.00	(4,920.17)	(4,920.17)
65YF10 Full Fringe Benefit Distr Expe	37,276.00	37,276.00	0.00	0.00	0.00	37,276.00	37,276.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	63.14	1,612.93	0.00	(1,612.93)	(1,612.93)
*Total: Fringe Benefits	37,276.00	37,276.00	63.14	6,533.10	0.00	30,742.90	30,742.90
710 Travel	6,000.00	17,000.00	0.00	0.00	0.00	6,000.00	17,000.00
710200 Foreign Travel	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,100.13	0.00	(1,100.13)	(1,100.13)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	731.08	0.00	(731.08)	(731.08)
710F00 Foreign Travel	0.00	0.00	0.00	15,808.19	0.00	(15,808.19)	(15,808.19)
*Total: Travel	17,000.00	17,000.00	0.00	17,639.40	0.00	(639.40)	(639.40)
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200 Research Supplies	0.00	0.00	3,853.95	48,403.16	845.00	(49,248.16)	(49,248.16)
713000 Printing & Copying-General	0.00	0.00	0.00	2,368.38	0.00	(2,368.38)	(2,368.38)
714030 Postage-Express Mail	0.00	0.00	0.00	37.70	0.00	(37.70)	(37.70)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	11,714.00	0.00	(11,714.00)	(11,714.00)

Grant: 147945 - Col Res: RUI: Hagfish Slime
 Fund: 147945 - Col Res: RUI: Hagfish Slime

Status: Active
 FMGR: Plachetzki, David C

Type: Grant

PI Name:	Plachetzki, David C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1755337	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/18 - 7/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCPPL - PI David Plachetzki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	48,816.00	48,816.00	0.00	0.00	0.00	48,816.00	48,816.00
719100 Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	183.00	0.00	(183.00)	(183.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,182.16	0.00	(1,182.16)	(1,182.16)
*Total: Supplies	59,816.00	59,816.00	3,853.95	64,023.40	845.00	(5,052.40)	(5,052.40)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,897.50	0.00	(11,897.50)	(11,897.50)
*Total: Tuition	0.00	0.00	0.00	11,897.50	0.00	(11,897.50)	(11,897.50)
**Total Direct Cost Expenditures	287,430.00	287,430.00	4,716.22	202,959.50	845.00	83,625.50	83,625.50
760300 F&A Expenditures	140,102.00	140,102.00	2,381.68	96,471.12	0.00	43,630.88	43,630.88
*Total: Indirect Costs	140,102.00	140,102.00	2,381.68	96,471.12	0.00	43,630.88	43,630.88
**Total Indirect Cost Expenditures	140,102.00	140,102.00	2,381.68	96,471.12	0.00	43,630.88	43,630.88
***Total Expenditures	427,532.00	427,532.00	7,097.90	299,430.62	845.00	127,256.38	127,256.38
Revenue							
530000 Federal Programs	0.00	0.00	7,097.90	299,430.62	0.00	(299,430.62)	(299,430.62)
*Total: Sponsored Programs	0.00	0.00	7,097.90	299,430.62	0.00	(299,430.62)	(299,430.62)
***Total Revenue	0.00	0.00	7,097.90	299,430.62	0.00	(299,430.62)	(299,430.62)

Grant: 147948 - Braided Tensor Categories
 Fund: 147948 - Braided Tensor Categories

Status: Active
 FMGR: Nikshych, Dmitri

Type: Grant

PI Name:	Nikshych, Dmitri	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/10/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1801198	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDMATH	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/15/18 - 6/30/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMADN - PI Dmitri Nikshych

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	82,181.01	0.00	(82,181.01)	(82,181.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,261.40	0.00	(9,261.40)	(9,261.40)
613NZ0 Grad Unallocated Budget (Bud Only)	9,261.00	9,261.00	0.00	0.00	0.00	9,261.00	9,261.00
*Total: Personnel	84,261.00	84,261.00	0.00	91,442.41	0.00	(7,181.41)	(7,181.41)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,480.79	0.00	(7,480.79)	(7,480.79)
65YF10 Full Fringe Benefit Distr Expe	6,628.00	6,628.00	0.00	0.00	0.00	6,628.00	6,628.00
*Total: Fringe Benefits	6,628.00	6,628.00	0.00	7,480.79	0.00	(852.79)	(852.79)
710 Travel	6,000.00	12,033.07	0.00	0.00	0.00	6,000.00	12,033.07
710200 Foreign Travel	9,000.00	2,966.93	0.00	2,966.93	0.00	6,033.07	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,501.56	0.00	(2,501.56)	(2,501.56)
710F00 Foreign Travel	0.00	0.00	0.00	1,908.68	0.00	(1,908.68)	(1,908.68)
*Total: Travel	15,000.00	15,000.00	0.00	7,377.17	0.00	7,622.83	7,622.83
7112 Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
711200 Research Supplies	0.00	0.00	0.00	2,438.93	0.00	(2,438.93)	(2,438.93)
715000 Non-Cap Equip-General	0.00	0.00	0.00	892.98	0.00	(892.98)	(892.98)
*Total: Supplies	3,800.00	3,800.00	0.00	3,331.91	0.00	468.09	468.09
**Total Direct Cost Expenditures	109,689.00	109,689.00	0.00	109,632.28	0.00	56.72	56.72
760300 F&A Expenditures	55,377.00	55,377.00	0.00	55,364.33	0.00	12.67	12.67
*Total: Indirect Costs	55,377.00	55,377.00	0.00	55,364.33	0.00	12.67	12.67
**Total Indirect Cost Expenditures	55,377.00	55,377.00	0.00	55,364.33	0.00	12.67	12.67
***Total Expenditures	165,066.00	165,066.00	0.00	164,996.61	0.00	69.39	69.39
Revenue							
530000 Federal Programs	0.00	0.00	0.00	164,996.61	0.00	(164,996.61)	(164,996.61)
*Total: Sponsored Programs	0.00	0.00	0.00	164,996.61	0.00	(164,996.61)	(164,996.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147948 - Braided Tensor Categories
 Fund: 147948 - Braided Tensor Categories

Status: Active

Type: Grant

FMGR: Nikshych, Dmitri

PI Name: Nikshych, Dmitri
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1801198 CFDA #: 47.049
 Resp Org: UDMATH
 FRAGRNT Start/End Date: 7/15/18 - 6/30/22

Fund Information

Effective Date: 07/10/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMADN - PI Dmitri Nikshych

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	164,996.61	0.00	(164,996.61)	(164,996.61)

Grant: 147949 - Lacustrine Microbialite Carbon
 Fund: 147949 - Lacustrine Microbialite Carbon

Status: Active
 FMGR: Clyde, William C

Type: Grant

PI Name:	Clyde, William C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/12/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1826769	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDESCI	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/18 - 8/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDESWC - PI William Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	24,505.84	0.00	(24,505.84)	(24,505.84)
613N30 Graduate Research Assistant	0.00	0.00	2,377.36	51,879.32	2,971.70	(54,851.02)	(54,851.02)
613NZ0 Grad Unallocated Budget (Bud Only)	64,200.00	64,200.00	0.00	0.00	0.00	64,200.00	64,200.00
61SNSH Student Labor	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Personnel	68,200.00	68,200.00	2,377.36	76,627.66	2,971.70	(11,399.36)	(11,399.36)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,976.35	0.00	(1,976.35)	(1,976.35)
65YF10 Full Fringe Benefit Distr Expe	2,003.00	2,003.00	0.00	0.00	0.00	2,003.00	2,003.00
*Total: Fringe Benefits	2,003.00	2,003.00	0.00	1,976.35	0.00	26.65	26.65
710 Travel	13,875.00	13,875.00	0.00	0.00	0.00	13,875.00	13,875.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,067.62	0.00	(4,067.62)	(4,067.62)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,326.21	0.00	(1,326.21)	(1,326.21)
710F00 Foreign Travel	0.00	0.00	0.00	996.10	0.00	(996.10)	(996.10)
*Total: Travel	13,875.00	13,875.00	0.00	6,389.93	0.00	7,485.07	7,485.07
711100 Supplies-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
7112 Research Supplies	7,332.00	7,332.00	0.00	0.00	0.00	7,332.00	7,332.00
711200 Research Supplies	0.00	0.00	0.00	4,116.30	0.00	(4,116.30)	(4,116.30)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	565.07	0.00	(565.07)	(565.07)
717200 Other Professional Services-General	0.00	0.00	0.00	3,888.00	0.00	(3,888.00)	(3,888.00)
*Total: Supplies	7,332.00	7,332.00	0.00	8,614.37	0.00	(1,282.37)	(1,282.37)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	32,997.00	32,997.00	0.00	0.00	0.00	32,997.00	32,997.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,259.00	0.00	(5,259.00)	(5,259.00)
*Total: Tuition	32,997.00	32,997.00	0.00	10,959.00	0.00	22,038.00	22,038.00
**Total Direct Cost Expenditures	124,407.00	124,407.00	2,377.36	104,567.31	2,971.70	16,867.99	16,867.99
760300 F&A Expenditures	46,162.00	46,162.00	1,200.56	47,271.99	0.00	(1,109.99)	(1,109.99)
*Total: Indirect Costs	46,162.00	46,162.00	1,200.56	47,271.99	0.00	(1,109.99)	(1,109.99)

Grant: 147949 - Lacustrine Microbialite Carbon
 Fund: 147949 - Lacustrine Microbialite Carbon

Status: Active
 FMGR: Clyde, William C

Type: Grant

PI Name: Clyde, William C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1826769 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 9/1/18 - 8/31/22

Fund Information
 Effective Date: 07/12/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDESWC - PI William Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	46,162.00	46,162.00	1,200.56	47,271.99	0.00	(1,109.99)	(1,109.99)
***Total Expenditures	170,569.00	170,569.00	3,577.92	151,839.30	2,971.70	15,758.00	15,758.00
Revenue							
530000 Federal Programs	0.00	0.00	3,577.92	151,839.30	0.00	(151,839.30)	(151,839.30)
*Total: Sponsored Programs	0.00	0.00	3,577.92	151,839.30	0.00	(151,839.30)	(151,839.30)
***Total Revenue	0.00	0.00	3,577.92	151,839.30	0.00	(151,839.30)	(151,839.30)

Grant: 147950 - Conjugate Area Array Expmnt
 Fund: 147950 - Conjugate Area Array Expmnt

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1745041	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,177.44	0.00	(38,177.44)	(38,177.44)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,347.53	58,616.60	409.64	(59,026.24)	(59,026.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,028.00	62,028.00	0.00	0.00	0.00	62,028.00	62,028.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	35,210.28	0.00	(35,210.28)	(35,210.28)
613N30 Graduate Research Assistant	0.00	0.00	2,365.20	89,392.24	2,956.50	(92,348.74)	(92,348.74)
613NZ0 Grad Unallocated Budget (Bud Only)	182,461.00	182,461.00	0.00	0.00	0.00	182,461.00	182,461.00
615F10 PAT	0.00	0.00	84.42	57,837.13	0.00	(57,837.13)	(57,837.13)
615NZ0 PAT Unallocated Budget (Bud Only)	58,316.00	58,316.00	0.00	0.00	0.00	58,316.00	58,316.00
61CPHX Part Time Hourly	0.00	0.00	0.00	24,587.50	0.00	(24,587.50)	(24,587.50)
61SNSH Student Labor	0.00	0.00	600.00	8,086.77	0.00	(8,086.77)	(8,086.77)
61SNWS College Work Study	0.00	0.00	0.00	1,166.09	0.00	(1,166.09)	(1,166.09)
*Total: Personnel	302,805.00	302,805.00	4,397.15	313,074.05	3,366.14	(13,635.19)	(13,635.19)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,976.03	0.00	(5,976.03)	(5,976.03)
65YF10 Full Fringe Benefit Distr Expe	56,163.00	56,163.00	538.42	48,267.59	154.02	7,741.39	7,741.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,017.55	0.00	(2,017.55)	(2,017.55)
*Total: Fringe Benefits	56,163.00	56,163.00	538.42	56,261.17	154.02	(252.19)	(252.19)
710 Travel	11,356.00	1,116.22	0.00	0.00	0.00	11,356.00	1,116.22
710100 Out-of-State Travel	0.00	561.04	0.00	561.04	0.00	(561.04)	0.00
710200 Foreign Travel	0.00	6,801.48	0.00	6,801.48	0.00	(6,801.48)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710400 Student or Non-Emp Travel	0.00	2,877.26	0.00	2,877.26	0.00	(2,877.26)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,401.36	0.00	(2,401.36)	(2,401.36)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,816.89	0.00	(1,816.89)	(1,816.89)
*Total: Travel	11,356.00	11,356.00	0.00	15,258.03	0.00	(3,902.03)	(3,902.03)
740000 Cap Equipment	17,124.00	17,124.00	0.00	0.00	0.00	17,124.00	17,124.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	17,365.13	0.00	(17,365.13)	(17,365.13)
*Total: Equipment	17,124.00	17,124.00	0.00	17,365.13	0.00	(241.13)	(241.13)
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00

Grant: 147950 - Conjugate Area Array Expmnt
 Fund: 147950 - Conjugate Area Array Expmnt

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1745041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	6,922.50	0.00	(6,922.50)	(6,922.50)
713010 Printing & Copying-Publications	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2,363.81	0.00	(2,363.81)	(2,363.81)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	74.95	0.00	(74.95)	(74.95)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
718000 Telecom-General	0.00	0.00	0.00	1,599.12	0.00	(1,599.12)	(1,599.12)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Supplies	8,000.00	8,000.00	0.00	11,100.38	0.00	(3,100.38)	(3,100.38)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	8,708.75	0.00	(8,708.75)	(8,708.75)
721100 Assistantships	73,103.00	73,103.00	0.00	0.00	0.00	73,103.00	73,103.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,509.60	0.00	(16,509.60)	(16,509.60)
*Total: Tuition	73,103.00	73,103.00	0.00	25,218.35	0.00	47,884.65	47,884.65
**Total Direct Cost Expenditures	468,551.00	468,551.00	4,935.57	438,277.11	3,520.16	26,753.73	26,753.73
760300 F&A Expenditures	190,829.00	190,829.00	2,492.46	199,825.28	0.00	(8,996.28)	(8,996.28)
*Total: Indirect Costs	190,829.00	190,829.00	2,492.46	199,825.28	0.00	(8,996.28)	(8,996.28)
**Total Indirect Cost Expenditures	190,829.00	190,829.00	2,492.46	199,825.28	0.00	(8,996.28)	(8,996.28)
***Total Expenditures	659,380.00	659,380.00	7,428.03	638,102.39	3,520.16	17,757.45	17,757.45
Revenue							
530000 Federal Programs	0.00	0.00	7,428.03	638,102.39	0.00	(638,102.39)	(638,102.39)
*Total: Sponsored Programs	0.00	0.00	7,428.03	638,102.39	0.00	(638,102.39)	(638,102.39)
***Total Revenue	0.00	0.00	7,428.03	638,102.39	0.00	(638,102.39)	(638,102.39)

Grant: 147951 - A Lengthening Vernal Window
 Fund: 147951 - A Lengthening Vernal Window

Status: Active
 FMGR: Burakowski, Elizabeth A
 Type: Grant

PI Name:	Burakowski, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/24/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1802726	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/1/18 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZESLB - PI Elizabeth Burakowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,049.84	0.00	(24,049.84)	(24,049.84)
611F60 Faculty NTT Research	0.00	0.00	0.00	43,165.10	0.00	(43,165.10)	(43,165.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	123,723.00	123,723.00	0.00	0.00	0.00	123,723.00	123,723.00
615F10 PAT	0.00	0.00	0.00	29,955.60	0.00	(29,955.60)	(29,955.60)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	133.42	0.00	(133.42)	(133.42)
617F10 Operating Staff	0.00	0.00	0.00	14,088.63	0.00	(14,088.63)	(14,088.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,624.00	0.00	(1,624.00)	(1,624.00)
61SNSH Student Labor	0.00	0.00	0.00	6,430.50	0.00	(6,430.50)	(6,430.50)
61SNZ0 Student Labor Unallocated(Bud Only)	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
*Total: Personnel	129,813.00	129,813.00	0.00	119,447.09	0.00	10,365.91	10,365.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,938.43	0.00	(1,938.43)	(1,938.43)
65YF10 Full Fringe Benefit Distr Expe	41,284.00	41,284.00	0.00	38,198.15	0.00	3,085.85	3,085.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	131.75	0.00	(131.75)	(131.75)
*Total: Fringe Benefits	41,284.00	41,284.00	0.00	40,268.33	0.00	1,015.67	1,015.67
710 Travel	15,225.00	10,403.89	0.00	0.00	0.00	15,225.00	10,403.89
710100 Out-of-State Travel	0.00	4,821.11	0.00	4,821.11	0.00	(4,821.11)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	997.50	0.00	(997.50)	(997.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,527.73	0.00	(3,527.73)	(3,527.73)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	339.65	0.00	(339.65)	(339.65)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,687.84	0.00	(1,687.84)	(1,687.84)
*Total: Travel	15,225.00	15,225.00	0.00	11,373.83	0.00	3,851.17	3,851.17
7112 Research Supplies	22,949.00	22,949.00	0.00	0.00	0.00	22,949.00	22,949.00
711200 Research Supplies	0.00	0.00	0.00	19,032.85	0.00	(19,032.85)	(19,032.85)
713000 Printing & Copying-General	0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,140.00	0.00	(2,140.00)	(2,140.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	289.95	0.00	(289.95)	(289.95)
718000 Telecom-General	0.00	0.00	0.00	1,509.35	0.00	(1,509.35)	(1,509.35)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)

Grant: 147951 - A Lengthening Vernal Window
 Fund: 147951 - A Lengthening Vernal Window

Status: Active
 Type: Grant
 FMGR: Burakowski, Elizabeth A

PI Name:	Burakowski, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/24/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1802726	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/18 - 7/31/22						Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESLB - PI Elizabeth Burakowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
*Total: Supplies	22,949.00	22,949.00	0.00	23,374.15	0.00	(425.15)	(425.15)
722200 Participant Support	5,432.00	5,432.00	0.00	800.00	0.00	4,632.00	4,632.00
*Total: Participant Support	5,432.00	5,432.00	0.00	800.00	0.00	4,632.00	4,632.00
**Total Direct Cost Expenditures	214,703.00	214,703.00	0.00	195,263.40	0.00	19,439.60	19,439.60
760300 F&A Expenditures	105,597.00	105,597.00	0.00	98,204.10	0.00	7,392.90	7,392.90
*Total: Indirect Costs	105,597.00	105,597.00	0.00	98,204.10	0.00	7,392.90	7,392.90
**Total Indirect Cost Expenditures	105,597.00	105,597.00	0.00	98,204.10	0.00	7,392.90	7,392.90
***Total Expenditures	320,300.00	320,300.00	0.00	293,467.50	0.00	26,832.50	26,832.50
Revenue							
530000 Federal Programs	0.00	0.00	0.00	293,467.50	0.00	(293,467.50)	(293,467.50)
*Total: Sponsored Programs	0.00	0.00	0.00	293,467.50	0.00	(293,467.50)	(293,467.50)
***Total Revenue	0.00	0.00	0.00	293,467.50	0.00	(293,467.50)	(293,467.50)

Grant: 147953 - RII-Track 1 Management
 Fund: 147953 - RII-Track 1 Management

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	(117,576.00)	(117,576.00)	0.00	0.00	0.00	(117,576.00)	(117,576.00)
711200 Research Supplies	0.00	0.00	0.00	7,108.00	0.00	(7,108.00)	(7,108.00)
717000 Consulting-General	398,520.00	398,520.00	0.00	10,000.00	25,000.00	363,520.00	363,520.00
717200 Other Professional Services-General	71,241.00	86,062.00	0.00	20,000.00	20,000.00	31,241.00	46,062.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	47,200.00	47,200.00	0.00	222,699.35	0.00	(175,499.35)	(175,499.35)
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	1,908.00	0.00	(1,908.00)	(1,908.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	399,385.00	414,206.00	0.00	261,715.35	45,000.00	92,669.65	107,490.65
721100 Assistantships	14,821.00	0.00	0.00	0.00	0.00	14,821.00	0.00
*Total: Tuition	14,821.00	0.00	0.00	0.00	0.00	14,821.00	0.00
7300 Subcontracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Contractual	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1,367,792.00	1,357,792.00	9,902.66	1,058,453.54	71,730.57	237,607.89	227,607.89
760300 F&A Expenditures	676,440.00	676,440.00	5,000.83	534,518.87	0.00	141,921.13	141,921.13
*Total: Indirect Costs	676,440.00	676,440.00	5,000.83	534,518.87	0.00	141,921.13	141,921.13
**Total Indirect Cost Expenditures	676,440.00	676,440.00	5,000.83	534,518.87	0.00	141,921.13	141,921.13
***Total Expenditures	2,044,232.00	2,034,232.00	14,903.49	1,592,972.41	71,730.57	379,529.02	369,529.02
Revenue							
530000 Federal Programs	0.00	0.00	14,903.49	1,592,972.41	0.00	(1,592,972.41)	(1,592,972.41)
*Total: Sponsored Programs	0.00	0.00	14,903.49	1,592,972.41	0.00	(1,592,972.41)	(1,592,972.41)
***Total Revenue	0.00	0.00	14,903.49	1,592,972.41	0.00	(1,592,972.41)	(1,592,972.41)

Grant: 147953 - RII-Track 1 Management
 Fund: 147954 - RII-Track 1 E.Berda

Status: Active
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	45,474.23	0.00	(45,474.23)	(45,474.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	58,390.00	58,390.00	0.00	0.00	0.00	58,390.00	58,390.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,251.08	0.00	(21,251.08)	(21,251.08)
613N30 Graduate Research Assistant	0.00	0.00	2,365.20	82,079.74	2,956.50	(85,036.24)	(85,036.24)
613NZ0 Grad Unallocated Budget (Bud Only)	129,022.00	129,022.00	0.00	0.00	0.00	129,022.00	129,022.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.10	0.00	(4,000.10)	(4,000.10)
*Total: Personnel	187,412.00	187,412.00	2,365.20	152,805.15	2,956.50	31,650.35	31,650.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,397.80	0.00	(5,397.80)	(5,397.80)
65YF10 Full Fringe Benefit Distr Expe	9,390.00	9,390.00	0.00	0.00	0.00	9,390.00	9,390.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	327.44	0.00	(327.44)	(327.44)
*Total: Fringe Benefits	9,390.00	9,390.00	0.00	5,725.24	0.00	3,664.76	3,664.76
710 Travel	7,822.00	7,822.00	0.00	0.00	0.00	7,822.00	7,822.00
7100 In-State Travel	0.00	5,168.00	0.00	0.00	0.00	0.00	5,168.00
710000 In-State Travel	5,168.00	0.00	0.00	0.00	0.00	5,168.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,478.23	0.00	(1,478.23)	(1,478.23)
*Total: Travel	12,990.00	12,990.00	0.00	1,478.23	0.00	11,511.77	11,511.77
7112 Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
711200 Research Supplies	6,000.00	6,000.00	0.00	10,639.25	0.00	(4,639.25)	(4,639.25)
715000 Non-Cap Equip-General	0.00	0.00	0.00	863.92	0.00	(863.92)	(863.92)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	3,507.35	0.00	(3,507.35)	(3,507.35)
*Total: Supplies	24,000.00	24,000.00	0.00	15,010.52	0.00	8,989.48	8,989.48
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100 Assistantships	10,102.00	10,102.00	0.00	0.00	0.00	10,102.00	10,102.00
721115 Asstship-Grad TW	0.00	0.00	0.00	1,052.50	0.00	(1,052.50)	(1,052.50)
*Total: Tuition	10,102.00	10,102.00	0.00	9,032.50	0.00	1,069.50	1,069.50
**Total Direct Cost Expenditures	243,894.00	243,894.00	2,365.20	184,051.64	2,956.50	56,885.86	56,885.86
760300 F&A Expenditures	118,066.00	118,066.00	1,194.42	88,384.63	0.00	29,681.37	29,681.37
*Total: Indirect Costs	118,066.00	118,066.00	1,194.42	88,384.63	0.00	29,681.37	29,681.37

Grant: 147953 - RII-Track 1 Management
 Fund: 147954 - RII-Track 1 E.Berda

Status: Active
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 08/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	118,066.00	118,066.00	1,194.42	88,384.63	0.00	29,681.37	29,681.37
***Total Expenditures	361,960.00	361,960.00	3,559.62	272,436.27	2,956.50	86,567.23	86,567.23
Revenue							
530000 Federal Programs	0.00	0.00	3,559.62	272,436.27	0.00	(272,436.27)	(272,436.27)
*Total: Sponsored Programs	0.00	0.00	3,559.62	272,436.27	0.00	(272,436.27)	(272,436.27)
***Total Revenue	0.00	0.00	3,559.62	272,436.27	0.00	(272,436.27)	(272,436.27)

Grant: 147953 - RII-Track 1 Management
 Fund: 147955 - RII-Track 1 M.Knezevic

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,934.45	0.00	(37,934.45)	(37,934.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,516.00	50,516.00	0.00	0.00	0.00	50,516.00	50,516.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	27,000.69	0.00	(27,000.69)	(27,000.69)
613N30 Graduate Research Assistant	0.00	0.00	2,116.96	67,898.51	2,646.20	(70,544.71)	(70,544.71)
613NZ0 Grad Unallocated Budget (Bud Only)	144,401.00	144,401.00	0.00	0.00	0.00	144,401.00	144,401.00
*Total: Personnel	194,917.00	194,917.00	2,116.96	132,833.65	2,646.20	59,437.15	59,437.15
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,244.36	0.00	(5,244.36)	(5,244.36)
65YF10 Full Fringe Benefit Distr Expe	8,760.00	8,760.00	0.00	0.00	0.00	8,760.00	8,760.00
*Total: Fringe Benefits	8,760.00	8,760.00	0.00	5,244.36	0.00	3,515.64	3,515.64
710 Travel	9,394.00	9,394.00	0.00	0.00	0.00	9,394.00	9,394.00
7100 In-State Travel	0.00	6,369.00	0.00	0.00	0.00	0.00	6,369.00
710000 In-State Travel	6,369.00	0.00	0.00	0.00	0.00	6,369.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,931.73	0.00	(1,931.73)	(1,931.73)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	333.00	0.00	(333.00)	(333.00)
*Total: Travel	15,763.00	15,763.00	0.00	2,959.73	0.00	12,803.27	12,803.27
740000 Cap Equipment	20,000.00	20,000.00	0.00	28,195.76	0.00	(8,195.76)	(8,195.76)
*Total: Equipment	20,000.00	20,000.00	0.00	28,195.76	0.00	(8,195.76)	(8,195.76)
711100 Supplies-General	0.00	0.00	0.00	114.48	0.00	(114.48)	(114.48)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	888.00	13.51	(901.51)	(901.51)
7112 Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200 Research Supplies	6,000.00	6,000.00	0.00	13,234.23	0.00	(7,234.23)	(7,234.23)
714030 Postage-Express Mail	0.00	0.00	0.00	18.52	0.00	(18.52)	(18.52)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	557.26	0.00	(557.26)	(557.26)
717200 Other Professional Services-General	22,200.00	22,200.00	0.00	0.00	0.00	22,200.00	22,200.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	494.65	0.00	(494.65)	(494.65)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	23,131.65	0.00	(23,131.65)	(23,131.65)
*Total: Supplies	42,200.00	42,200.00	0.00	38,482.04	13.51	3,704.45	3,704.45

Grant: 147953 - RII-Track 1 Management
 Fund: 147955 - RII-Track 1 M.Knezevic

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	10,102.00	10,102.00	0.00	0.00	0.00	10,102.00	10,102.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,674.50	0.00	(4,674.50)	(4,674.50)
*Total: Tuition	10,102.00	10,102.00	0.00	10,374.50	0.00	(272.50)	(272.50)
**Total Direct Cost Expenditures	291,742.00	291,742.00	2,116.96	218,090.04	2,659.71	70,992.25	70,992.25
760300 F&A Expenditures	132,128.00	132,128.00	1,069.06	90,657.61	0.00	41,470.39	41,470.39
*Total: Indirect Costs	132,128.00	132,128.00	1,069.06	90,657.61	0.00	41,470.39	41,470.39
**Total Indirect Cost Expenditures	132,128.00	132,128.00	1,069.06	90,657.61	0.00	41,470.39	41,470.39
***Total Expenditures	423,870.00	423,870.00	3,186.02	308,747.65	2,659.71	112,462.64	112,462.64
Revenue							
530000 Federal Programs	0.00	0.00	3,186.02	308,747.65	0.00	(308,747.65)	(308,747.65)
*Total: Sponsored Programs	0.00	0.00	3,186.02	308,747.65	0.00	(308,747.65)	(308,747.65)
***Total Revenue	0.00	0.00	3,186.02	308,747.65	0.00	(308,747.65)	(308,747.65)

Grant: 147953 - RII-Track 1 Management
 Fund: 147956 - RII-Track 1 J.Tsavalas

Status: Active
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,142.99	0.00	(36,142.99)	(36,142.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	48,422.00	48,422.00	0.00	0.00	0.00	48,422.00	48,422.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	39,180.80	0.00	(39,180.80)	(39,180.80)
613N30 Graduate Research Assistant	0.00	0.00	0.00	83,417.89	0.00	(83,417.89)	(83,417.89)
613NZ0 Grad Unallocated Budget (Bud Only)	144,401.00	154,673.00	0.00	0.00	0.00	144,401.00	154,673.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	9.16	0.00	(9.16)	(9.16)
61SNSH Student Labor	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
*Total: Personnel	192,823.00	203,095.00	0.00	161,860.84	0.00	30,962.16	41,234.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,088.21	0.00	(6,088.21)	(6,088.21)
65YF10 Full Fringe Benefit Distr Expe	8,595.00	9,458.00	0.00	0.00	0.00	8,595.00	9,458.00
*Total: Fringe Benefits	8,595.00	9,458.00	0.00	6,088.21	0.00	2,506.79	3,369.79
710 Travel	5,308.00	5,308.00	0.00	0.00	0.00	5,308.00	5,308.00
7100 In-State Travel	0.00	2,654.00	0.00	0.00	0.00	0.00	2,654.00
710000 In-State Travel	2,654.00	0.00	0.00	0.00	0.00	2,654.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	303.00	0.00	(303.00)	(303.00)
*Total: Travel	7,962.00	7,962.00	0.00	303.00	0.00	7,659.00	7,659.00
7112 Research Supplies	18,000.00	30,000.00	0.00	0.00	0.00	18,000.00	30,000.00
711200 Research Supplies	6,000.00	6,000.00	332.55	16,977.65	291.80	(11,269.45)	(11,269.45)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,338.00	0.00	(1,338.00)	(1,338.00)
717200 Other Professional Services-General	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	763.28	7,872.37	0.00	(7,872.37)	(7,872.37)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	33.20	5,288.00	0.00	(5,288.00)	(5,288.00)
*Total: Supplies	24,000.00	36,000.00	1,129.03	32,451.02	291.80	(8,742.82)	3,257.18
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	10,102.00	10,102.00	0.00	0.00	0.00	10,102.00	10,102.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,052.00	0.00	(1,052.00)	(1,052.00)
*Total: Tuition	10,102.00	10,102.00	0.00	10,172.00	0.00	(70.00)	(70.00)

Grant: 147953 - RII-Track 1 Management
 Fund: 147956 - RII-Track 1 J.Tsavalas

Status: Active
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 08/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	243,482.00	266,617.00	1,129.03	210,875.07	291.80	32,315.13	55,450.13
760300 F&A Expenditures	117,858.00	129,541.00	570.17	101,354.97	0.00	16,503.03	28,186.03
*Total: Indirect Costs	117,858.00	129,541.00	570.17	101,354.97	0.00	16,503.03	28,186.03
**Total Indirect Cost Expenditures	117,858.00	129,541.00	570.17	101,354.97	0.00	16,503.03	28,186.03
***Total Expenditures	361,340.00	396,158.00	1,699.20	312,230.04	291.80	48,818.16	83,636.16
Revenue							
530000 Federal Programs	0.00	0.00	1,699.20	312,230.04	0.00	(312,230.04)	(312,230.04)
*Total: Sponsored Programs	0.00	0.00	1,699.20	312,230.04	0.00	(312,230.04)	(312,230.04)
***Total Revenue	0.00	0.00	1,699.20	312,230.04	0.00	(312,230.04)	(312,230.04)

Grant: 147953 - RII-Track 1 Management
 Fund: 147979 - RII-Track 1 Communication

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMEJH - PI Jinjin Ha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	810.00	810.00	0.00	(810.00)	(810.00)
*Total: Personnel	0.00	0.00	810.00	810.00	0.00	(810.00)	(810.00)
**Total Direct Cost Expenditures	0.00	0.00	810.00	810.00	0.00	(810.00)	(810.00)
760300 F&A Expenditures	0.00	0.00	409.05	409.05	0.00	(409.05)	(409.05)
*Total: Indirect Costs	0.00	0.00	409.05	409.05	0.00	(409.05)	(409.05)
**Total Indirect Cost Expenditures	0.00	0.00	409.05	409.05	0.00	(409.05)	(409.05)
***Total Expenditures	0.00	0.00	1,219.05	1,219.05	0.00	(1,219.05)	(1,219.05)
Revenue							
530000 Federal Programs	0.00	0.00	1,219.05	1,219.05	0.00	(1,219.05)	(1,219.05)
*Total: Sponsored Programs	0.00	0.00	1,219.05	1,219.05	0.00	(1,219.05)	(1,219.05)
***Total Revenue	0.00	0.00	1,219.05	1,219.05	0.00	(1,219.05)	(1,219.05)

Grant: 147953 - RII-Track 1 Management
 Fund: 147979 - RII-Track 1 Communication

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 02/07/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,360.25	0.00	(3,360.25)	(3,360.25)
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: Personnel	4,500.00	4,500.00	0.00	3,360.25	0.00	1,139.75	1,139.75
65YF10 Full Fringe Benefit Distr Expe	378.00	378.00	0.00	1,511.86	0.00	(1,133.86)	(1,133.86)
*Total: Fringe Benefits	378.00	378.00	0.00	1,511.86	0.00	(1,133.86)	(1,133.86)
**Total Direct Cost Expenditures	4,878.00	4,878.00	0.00	4,872.11	0.00	5.89	5.89
760300 F&A Expenditures	2,463.00	2,463.00	0.00	2,460.41	0.00	2.59	2.59
*Total: Indirect Costs	2,463.00	2,463.00	0.00	2,460.41	0.00	2.59	2.59
**Total Indirect Cost Expenditures	2,463.00	2,463.00	0.00	2,460.41	0.00	2.59	2.59
***Total Expenditures	7,341.00	7,341.00	0.00	7,332.52	0.00	8.48	8.48
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,332.52	0.00	(7,332.52)	(7,332.52)
*Total: Sponsored Programs	0.00	0.00	0.00	7,332.52	0.00	(7,332.52)	(7,332.52)
***Total Revenue	0.00	0.00	0.00	7,332.52	0.00	(7,332.52)	(7,332.52)

Grant: 147953 - RII-Track 1 Management
 Fund: 147980 - RII-Track 1 Partnerships

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 02/07/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,441.24	211,664.43	9,291.35	(220,955.78)	(220,955.78)
615NZ0 PAT Unallocated Budget (Bud Only)	239,525.00	239,525.00	0.00	0.00	0.00	239,525.00	239,525.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,052.00	9,052.00	0.00	0.00	0.00	9,052.00	9,052.00
*Total: Personnel	248,577.00	248,577.00	3,441.24	211,664.43	9,291.35	27,621.22	27,621.22
65TF10 Fee Waiver	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
65YF10 Full Fringe Benefit Distr Expe	84,539.00	84,539.00	1,293.90	90,006.94	3,493.55	(8,961.49)	(8,961.49)
*Total: Fringe Benefits	101,039.00	101,039.00	1,293.90	90,006.94	3,493.55	7,538.51	7,538.51
**Total Direct Cost Expenditures	349,616.00	349,616.00	4,735.14	301,671.37	12,784.90	35,159.73	35,159.73
760300 F&A Expenditures	176,555.00	176,555.00	2,391.24	152,344.25	0.00	24,210.75	24,210.75
*Total: Indirect Costs	176,555.00	176,555.00	2,391.24	152,344.25	0.00	24,210.75	24,210.75
**Total Indirect Cost Expenditures	176,555.00	176,555.00	2,391.24	152,344.25	0.00	24,210.75	24,210.75
***Total Expenditures	526,171.00	526,171.00	7,126.38	454,015.62	12,784.90	59,370.48	59,370.48
Revenue							
530000 Federal Programs	0.00	0.00	7,126.38	454,015.62	0.00	(454,015.62)	(454,015.62)
*Total: Sponsored Programs	0.00	0.00	7,126.38	454,015.62	0.00	(454,015.62)	(454,015.62)
***Total Revenue	0.00	0.00	7,126.38	454,015.62	0.00	(454,015.62)	(454,015.62)

Grant: 147953 - RII-Track 1 Management
 Fund: 147981 - RII-Track 1 Subawards

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7900 Budgeted Addition to Reserves	0.00	1.00	0.00	0.00	0.00	0.00	1.00
*Total: Supplies	0.00	1.00	0.00	0.00	0.00	0.00	1.00
7300 Subcontracts	1,965,867.00	2,373,011.00	0.00	0.00	0.00	1,965,867.00	2,373,011.00
730001 Subcontracts 01	775,439.00	1,327,251.00	0.00	0.00	0.00	775,439.00	1,327,251.00
730002 Subcontracts 02	0.00	0.00	0.00	192,524.80	159,187.20	(351,712.00)	(351,712.00)
730003 Subcontracts 03	0.00	0.00	10,373.65	92,827.13	83,657.87	(176,485.00)	(176,485.00)
730004 Subcontracts 04	0.00	0.00	35,505.67	2,406,947.85	684,118.15	(3,091,066.00)	(3,091,066.00)
*Total: Contractual	2,741,306.00	3,700,262.00	45,879.32	2,692,299.78	926,963.22	(877,957.00)	80,999.00
**Total Direct Cost Expenditures	2,741,306.00	3,700,263.00	45,879.32	2,692,299.78	926,963.22	(877,957.00)	81,000.00
760300 F&A Expenditures	37,875.00	37,875.00	0.00	37,875.00	0.00	0.00	0.00
*Total: Indirect Costs	37,875.00	37,875.00	0.00	37,875.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	37,875.00	37,875.00	0.00	37,875.00	0.00	0.00	0.00
***Total Expenditures	2,779,181.00	3,738,138.00	45,879.32	2,730,174.78	926,963.22	(877,957.00)	81,000.00
Revenue							
530000 Federal Programs	0.00	0.00	45,879.32	2,730,174.78	0.00	(2,730,174.78)	(2,730,174.78)
*Total: Sponsored Programs	0.00	0.00	45,879.32	2,730,174.78	0.00	(2,730,174.78)	(2,730,174.78)
***Total Revenue	0.00	0.00	45,879.32	2,730,174.78	0.00	(2,730,174.78)	(2,730,174.78)

Grant: 147953 - RII-Track 1 Management
 Fund: 147982 - RII-Track 1 Hale Learning Opps

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,501.00	10,501.00	0.00	0.00	0.00	10,501.00	10,501.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
615F10 PAT	11,474.00	11,474.00	971.28	38,497.47	2,680.56	(29,704.03)	(29,704.03)
615NZ0 PAT Unallocated Budget (Bud Only)	21,956.00	21,956.00	0.00	0.00	0.00	21,956.00	21,956.00
61SNZ0 Student Labor Unallocated(Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
*Total: Personnel	57,431.00	57,431.00	971.28	39,997.47	2,680.56	14,752.97	14,752.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	121.40	0.00	(121.40)	(121.40)
65YF10 Full Fringe Benefit Distr Expe	19,583.00	19,583.00	365.20	16,341.06	1,007.89	2,234.05	2,234.05
*Total: Fringe Benefits	19,583.00	19,583.00	365.20	16,462.46	1,007.89	2,112.65	2,112.65
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	77,014.00	77,014.00	1,336.48	56,459.93	3,688.45	16,865.62	16,865.62
760300 F&A Expenditures	38,891.00	38,891.00	674.92	28,512.21	0.00	10,378.79	10,378.79
*Total: Indirect Costs	38,891.00	38,891.00	674.92	28,512.21	0.00	10,378.79	10,378.79
**Total Indirect Cost Expenditures	38,891.00	38,891.00	674.92	28,512.21	0.00	10,378.79	10,378.79
***Total Expenditures	115,905.00	115,905.00	2,011.40	84,972.14	3,688.45	27,244.41	27,244.41
Revenue							
530000 Federal Programs	0.00	0.00	2,011.40	84,972.14	0.00	(84,972.14)	(84,972.14)
*Total: Sponsored Programs	0.00	0.00	2,011.40	84,972.14	0.00	(84,972.14)	(84,972.14)
***Total Revenue	0.00	0.00	2,011.40	84,972.14	0.00	(84,972.14)	(84,972.14)

Grant: 147953 - RII-Track 1 Management
 Fund: 147983 - RII-Track 1 Hale Scholars

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	URREPS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,001.00	7,001.00	0.00	0.00	0.00	7,001.00	7,001.00
615F10 PAT	7,650.00	7,650.00	626.52	26,295.26	1,183.48	(19,828.74)	(19,828.74)
615NZ0 PAT Unallocated Budget (Bud Only)	14,638.00	14,638.00	0.00	0.00	0.00	14,638.00	14,638.00
*Total: Personnel	29,289.00	29,289.00	626.52	26,295.26	1,183.48	1,810.26	1,810.26
65YF10 Full Fringe Benefit Distr Expe	12,335.00	12,335.00	235.58	11,132.09	444.99	757.92	757.92
*Total: Fringe Benefits	12,335.00	12,335.00	235.58	11,132.09	444.99	757.92	757.92
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7100 In-State Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710000 In-State Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
*Total: Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
**Total Direct Cost Expenditures	46,124.00	46,124.00	862.10	37,427.35	1,628.47	7,068.18	7,068.18
760300 F&A Expenditures	23,293.00	23,293.00	435.36	18,900.88	0.00	4,392.12	4,392.12
*Total: Indirect Costs	23,293.00	23,293.00	435.36	18,900.88	0.00	4,392.12	4,392.12
**Total Indirect Cost Expenditures	23,293.00	23,293.00	435.36	18,900.88	0.00	4,392.12	4,392.12
***Total Expenditures	69,417.00	69,417.00	1,297.46	56,328.23	1,628.47	11,460.30	11,460.30
Revenue							
530000 Federal Programs	0.00	0.00	1,297.46	56,328.23	0.00	(56,328.23)	(56,328.23)
*Total: Sponsored Programs	0.00	0.00	1,297.46	56,328.23	0.00	(56,328.23)	(56,328.23)
***Total Revenue	0.00	0.00	1,297.46	56,328.23	0.00	(56,328.23)	(56,328.23)

Grant: 147953 - RII-Track 1 Management
 Fund: 147984 - RII-Track 1 Hale Course Dev.

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615F10 PAT	3,824.00	3,824.00	313.60	13,541.90	235.78	(9,953.68)	(9,953.68)
615NZ0 PAT Unallocated Budget (Bud Only)	7,318.00	7,318.00	0.00	0.00	0.00	7,318.00	7,318.00
*Total: Personnel	14,642.00	14,642.00	313.60	13,541.90	235.78	864.32	864.32
65YF10 Full Fringe Benefit Distr Expe	6,167.00	6,167.00	117.92	5,716.84	88.66	361.50	361.50
*Total: Fringe Benefits	6,167.00	6,167.00	117.92	5,716.84	88.66	361.50	361.50
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	38,809.00	38,809.00	431.52	19,258.74	324.44	19,225.82	19,225.82
760300 F&A Expenditures	19,598.00	19,598.00	217.90	9,725.74	0.00	9,872.26	9,872.26
*Total: Indirect Costs	19,598.00	19,598.00	217.90	9,725.74	0.00	9,872.26	9,872.26
**Total Indirect Cost Expenditures	19,598.00	19,598.00	217.90	9,725.74	0.00	9,872.26	9,872.26
***Total Expenditures	58,407.00	58,407.00	649.42	28,984.48	324.44	29,098.08	29,098.08
Revenue							
530000 Federal Programs	0.00	0.00	649.42	28,984.48	0.00	(28,984.48)	(28,984.48)
*Total: Sponsored Programs	0.00	0.00	649.42	28,984.48	0.00	(28,984.48)	(28,984.48)
***Total Revenue	0.00	0.00	649.42	28,984.48	0.00	(28,984.48)	(28,984.48)

Grant: 147953 - RII-Track 1 Management
 Fund: 147985 - RII-Track 1 Hale REU WKFD

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,213.00	7,213.00	0.00	0.00	0.00	7,213.00	7,213.00
615F10 PAT	3,824.00	3,824.00	354.24	13,398.71	378.28	(9,952.99)	(9,952.99)
615NZ0 PAT Unallocated Budget (Bud Only)	3,605.00	3,605.00	0.00	0.00	0.00	3,605.00	3,605.00
*Total: Personnel	14,642.00	14,642.00	354.24	13,398.71	378.28	865.01	865.01
65YF10 Full Fringe Benefit Distr Expe	6,167.00	6,167.00	133.20	5,662.64	142.24	362.12	362.12
*Total: Fringe Benefits	6,167.00	6,167.00	133.20	5,662.64	142.24	362.12	362.12
7112 Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
711200 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
*Total: Supplies	3,600.00	3,600.00	0.00	38.63	0.00	3,561.37	3,561.37
**Total Direct Cost Expenditures	24,409.00	24,409.00	487.44	19,099.98	520.52	4,788.50	4,788.50
760300 F&A Expenditures	12,326.00	12,326.00	246.16	9,645.58	0.00	2,680.42	2,680.42
*Total: Indirect Costs	12,326.00	12,326.00	246.16	9,645.58	0.00	2,680.42	2,680.42
**Total Indirect Cost Expenditures	12,326.00	12,326.00	246.16	9,645.58	0.00	2,680.42	2,680.42
***Total Expenditures	36,735.00	36,735.00	733.60	28,745.56	520.52	7,468.92	7,468.92
Revenue							
530000 Federal Programs	0.00	0.00	733.60	28,745.56	0.00	(28,745.56)	(28,745.56)
*Total: Sponsored Programs	0.00	0.00	733.60	28,745.56	0.00	(28,745.56)	(28,745.56)
***Total Revenue	0.00	0.00	733.60	28,745.56	0.00	(28,745.56)	(28,745.56)

Grant: 147953 - RII-Track 1 Management
 Fund: 147986 - RII-Track 1 Hale REU Diversity

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,001.00	7,001.00	0.00	0.00	0.00	7,001.00	7,001.00
615F10 PAT	7,650.00	7,650.00	300.72	23,151.31	4,307.74	(19,809.05)	(19,809.05)
615NZ0 PAT Unallocated Budget (Bud Only)	14,638.00	14,638.00	0.00	0.00	0.00	14,638.00	14,638.00
*Total: Personnel	29,289.00	29,289.00	300.72	23,151.31	4,307.74	1,829.95	1,829.95
65YF10 Full Fringe Benefit Distr Expe	12,335.00	12,335.00	113.08	9,950.58	1,619.71	764.71	764.71
*Total: Fringe Benefits	12,335.00	12,335.00	113.08	9,950.58	1,619.71	764.71	764.71
710 Travel	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
7100 In-State Travel	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
710000 In-State Travel	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	99.41	0.00	(99.41)	(99.41)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,522.58	0.00	(1,522.58)	(1,522.58)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,165.23	0.00	(1,165.23)	(1,165.23)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	343.60	0.00	(343.60)	(343.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	195.45	0.00	(195.45)	(195.45)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,326.83	0.00	(1,326.83)	(1,326.83)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	166.34	0.00	(166.34)	(166.34)
*Total: Travel	15,600.00	15,600.00	0.00	4,819.44	0.00	10,780.56	10,780.56
711100 Supplies-General	0.00	0.00	0.00	489.06	0.00	(489.06)	(489.06)
7112 Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
711200 Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
*Total: Supplies	3,900.00	3,900.00	0.00	489.06	0.00	3,410.94	3,410.94
**Total Direct Cost Expenditures	61,124.00	61,124.00	413.80	38,410.39	5,927.45	16,786.16	16,786.16
760300 F&A Expenditures	30,868.00	30,868.00	208.96	19,397.26	0.00	11,470.74	11,470.74
*Total: Indirect Costs	30,868.00	30,868.00	208.96	19,397.26	0.00	11,470.74	11,470.74
**Total Indirect Cost Expenditures	30,868.00	30,868.00	208.96	19,397.26	0.00	11,470.74	11,470.74
***Total Expenditures	91,992.00	91,992.00	622.76	57,807.65	5,927.45	28,256.90	28,256.90

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147986 - RII-Track 1 Hale REU Diversity

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	622.76	57,807.65	0.00	(57,807.65)	(57,807.65)
*Total: Sponsored Programs	0.00	0.00	622.76	57,807.65	0.00	(57,807.65)	(57,807.65)
***Total Revenue	0.00	0.00	622.76	57,807.65	0.00	(57,807.65)	(57,807.65)

Grant: 147953 - RII-Track 1 Management
 Fund: 147987 - RII-Track 1 Varner Mentorship

Status: Active
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UALCRV - Leitzel Center - Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	6,369.86	0.00	(6,369.86)	(6,369.86)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,513.40	0.00	(35,513.40)	(35,513.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,832.00	62,832.00	0.00	0.00	0.00	62,832.00	62,832.00
615F10 PAT	0.00	0.00	965.50	62,535.18	2,606.81	(65,141.99)	(65,141.99)
615NZ0 PAT Unallocated Budget (Bud Only)	81,504.00	81,504.00	0.00	0.00	0.00	81,504.00	81,504.00
*Total: Personnel	144,336.00	144,336.00	965.50	104,418.44	2,606.81	37,310.75	37,310.75
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,382.04	0.00	(3,382.04)	(3,382.04)
65YF10 Full Fringe Benefit Distr Expe	39,415.00	39,415.00	363.02	26,780.49	980.16	11,654.35	11,654.35
*Total: Fringe Benefits	39,415.00	39,415.00	363.02	30,162.53	980.16	8,272.31	8,272.31
710 Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
7100 In-State Travel	0.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00
710000 In-State Travel	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00
*Total: Travel	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
7112 Research Supplies	8,740.00	8,740.00	0.00	0.00	0.00	8,740.00	8,740.00
711200 Research Supplies	5,540.00	5,540.00	0.00	0.00	0.00	5,540.00	5,540.00
717200 Other Professional Services-General	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Supplies	23,280.00	23,280.00	0.00	2,000.00	0.00	21,280.00	21,280.00
76O000 Internal Allocations - Charges	0.00	0.00	4,000.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: Other	0.00	0.00	4,000.00	4,000.00	0.00	(4,000.00)	(4,000.00)
**Total Direct Cost Expenditures	214,831.00	214,831.00	5,328.52	140,580.97	3,586.97	70,663.06	70,663.06
760300 F&A Expenditures	108,490.00	108,490.00	2,690.90	70,993.13	0.00	37,496.87	37,496.87
*Total: Indirect Costs	108,490.00	108,490.00	2,690.90	70,993.13	0.00	37,496.87	37,496.87
**Total Indirect Cost Expenditures	108,490.00	108,490.00	2,690.90	70,993.13	0.00	37,496.87	37,496.87
***Total Expenditures	323,321.00	323,321.00	8,019.42	211,574.10	3,586.97	108,159.93	108,159.93

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147987 - RII-Track 1 Varner Mentorship

Status: Active
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCRV - Leitzel Center - Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	8,019.42	211,574.10	0.00	(211,574.10)	(211,574.10)
*Total: Sponsored Programs	0.00	0.00	8,019.42	211,574.10	0.00	(211,574.10)	(211,574.10)
***Total Revenue	0.00	0.00	8,019.42	211,574.10	0.00	(211,574.10)	(211,574.10)

Grant: 147953 - RII-Track 1 Management
 Fund: 147988 - RII-Track 1 B.Kinsey Res. 1

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	110,959.66	0.00	(110,959.66)	(110,959.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	135,005.00	135,005.00	0.00	0.00	0.00	135,005.00	135,005.00
611Q90 Post Doc	147,063.00	147,063.00	0.00	44,458.89	0.00	102,604.11	102,604.11
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,750.10	0.00	(12,750.10)	(12,750.10)
613N30 Graduate Research Assistant	0.00	0.00	2,231.84	57,543.10	2,789.80	(60,332.90)	(60,332.90)
613N50 Graduate - Stipend Only	0.00	0.00	1,661.54	11,123.09	576.93	(11,700.02)	(11,700.02)
613NZ0 Grad Unallocated Budget (Bud Only)	37,026.00	69,759.00	0.00	0.00	0.00	37,026.00	69,759.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Personnel	319,094.00	351,827.00	3,893.38	238,834.84	3,366.73	76,892.43	109,625.43
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10,182.88	0.00	(10,182.88)	(10,182.88)
65YF10 Full Fringe Benefit Distr Expe	58,411.00	58,411.00	0.00	2,140.31	0.00	56,270.69	56,270.69
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	9,300.16	0.00	(9,300.16)	(9,300.16)
*Total: Fringe Benefits	58,411.00	58,411.00	0.00	21,623.35	0.00	36,787.65	36,787.65
710 Travel	14,724.00	14,244.93	0.00	0.00	0.00	14,724.00	14,244.93
7100 In-State Travel	0.00	3,579.00	0.00	0.00	0.00	0.00	3,579.00
710000 In-State Travel	3,579.00	0.00	0.00	0.00	0.00	3,579.00	0.00
710100 Out-of-State Travel	0.00	366.60	0.00	366.60	0.00	(366.60)	0.00
710200 Foreign Travel	0.00	112.47	0.00	112.47	0.00	(112.47)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,263.22	0.00	(1,263.22)	(1,263.22)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	640.60	0.00	(640.60)	(640.60)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
710F00 Foreign Travel	0.00	0.00	0.00	45.11	0.00	(45.11)	(45.11)
*Total: Travel	18,303.00	18,303.00	0.00	2,962.00	0.00	15,341.00	15,341.00
74 Capitalizable Plant and Equipment	0.00	598.30	0.00	0.00	0.00	0.00	598.30
740000 Cap Equipment	1,618,603.00	0.00	0.00	14,378.96	0.00	1,604,224.04	(14,378.96)
*Total: Equipment	1,618,603.00	598.30	0.00	14,378.96	0.00	1,604,224.04	(13,780.66)
71 Support	0.00	(1,196.60)	0.00	0.00	0.00	0.00	(1,196.60)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,123.98	13.50	(2,137.48)	(2,137.48)

Grant: 147953 - RII-Track 1 Management
 Fund: 147988 - RII-Track 1 B.Kinsey Res. 1

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	17,300.00	17,300.00	0.00	0.00	0.00	17,300.00	17,300.00
711200 Research Supplies	6,500.00	6,500.00	0.00	21,451.67	97.62	(15,049.29)	(15,049.29)
714030 Postage-Express Mail	0.00	0.00	0.00	18.51	0.00	(18.51)	(18.51)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	557.27	0.00	(557.27)	(557.27)
717200 Other Professional Services-General	0.00	0.00	0.00	1,618.75	0.00	(1,618.75)	(1,618.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	59.99	0.00	(59.99)	(59.99)
719100 Membership Dues & Fees	0.00	0.00	0.00	292.73	0.00	(292.73)	(292.73)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,490.00	0.00	(5,490.00)	(5,490.00)
*Total: Supplies	23,800.00	22,603.40	0.00	31,612.90	111.12	(7,924.02)	(9,120.62)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	12,136.00	15,676.00	0.00	0.00	0.00	12,136.00	15,676.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,695.00	0.00	(7,695.00)	(7,695.00)
*Total: Tuition	12,136.00	15,676.00	0.00	8,835.00	0.00	3,301.00	6,841.00
**Total Direct Cost Expenditures	2,050,347.00	467,418.70	3,893.38	318,247.05	3,477.85	1,728,622.10	145,693.80
760300 F&A Expenditures	211,903.00	228,433.00	1,966.16	148,991.91	0.00	62,911.09	79,441.09
*Total: Indirect Costs	211,903.00	228,433.00	1,966.16	148,991.91	0.00	62,911.09	79,441.09
**Total Indirect Cost Expenditures	211,903.00	228,433.00	1,966.16	148,991.91	0.00	62,911.09	79,441.09
***Total Expenditures	2,262,250.00	695,851.70	5,859.54	467,238.96	3,477.85	1,791,533.19	225,134.89
Revenue							
530000 Federal Programs	0.00	0.00	5,859.54	467,238.96	0.00	(467,238.96)	(467,238.96)
*Total: Sponsored Programs	0.00	0.00	5,859.54	467,238.96	0.00	(467,238.96)	(467,238.96)
***Total Revenue	0.00	0.00	5,859.54	467,238.96	0.00	(467,238.96)	(467,238.96)

Grant: 147953 - RII-Track 1 Management
 Fund: 147989 - RII-Track 1 J. Ha

Status: Active
 FMGR: Ha, Jinjin

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 01/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,722.00	0.00	0.00	0.00	0.00	19,722.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	34,600.00	0.00	0.00	0.00	0.00	34,600.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	54,322.00	0.00	0.00	0.00	0.00	54,322.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,724.00	0.00	0.00	0.00	0.00	2,724.00	0.00
*Total: Fringe Benefits	2,724.00	0.00	0.00	0.00	0.00	2,724.00	0.00
710 Travel	6,690.00	0.00	0.00	0.00	0.00	6,690.00	0.00
*Total: Travel	6,690.00	0.00	0.00	0.00	0.00	6,690.00	0.00
740000 Cap Equipment	0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)
*Total: Equipment	0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)
7112 Research Supplies	9,000.00	7,338.00	0.00	0.00	0.00	9,000.00	7,338.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	9,000.00	7,338.00	0.00	0.00	0.00	9,000.00	7,338.00
721100 Assistantships	2,280.00	0.00	0.00	0.00	0.00	2,280.00	0.00
*Total: Tuition	2,280.00	0.00	0.00	0.00	0.00	2,280.00	0.00
**Total Direct Cost Expenditures	75,016.00	7,338.00	0.00	7,338.00	0.00	67,678.00	0.00
760300 F&A Expenditures	36,732.00	0.00	0.00	0.00	0.00	36,732.00	0.00
*Total: Indirect Costs	36,732.00	0.00	0.00	0.00	0.00	36,732.00	0.00
**Total Indirect Cost Expenditures	36,732.00	0.00	0.00	0.00	0.00	36,732.00	0.00
***Total Expenditures	111,748.00	7,338.00	0.00	7,338.00	0.00	104,410.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)
*Total: Sponsored Programs	0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147989 - RII-Track 1 J. Ha

Status: Active
 FMGR: Ha, Jinjin

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information

Effective Date: 01/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)

Grant: 147953 - RII-Track 1 Management
 Fund: 147989 - RII-Track 1 J. Ha

Status: Active
 FMGR: Ha, Jinjin

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/06/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEJH - PI Jinjin Ha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,888.14	0.00	(19,888.14)	(19,888.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,436.00	30,158.00	0.00	0.00	0.00	10,436.00	30,158.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,750.08	0.00	(14,750.08)	(14,750.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	32,095.25	0.00	(32,095.25)	(32,095.25)
613NZ0 Grad Unallocated Budget (Bud Only)	56,701.00	80,913.00	0.00	0.00	0.00	56,701.00	80,913.00
*Total: Personnel	67,137.00	111,071.00	0.00	66,733.47	0.00	403.53	44,337.53
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,774.06	0.00	(2,774.06)	(2,774.06)
65YF10 Full Fringe Benefit Distr Expe	3,235.00	5,959.00	0.00	0.00	0.00	3,235.00	5,959.00
*Total: Fringe Benefits	3,235.00	5,959.00	0.00	2,774.06	0.00	460.94	3,184.94
710 Travel	0.00	6,690.00	0.00	0.00	0.00	0.00	6,690.00
7100 In-State Travel	0.00	3,345.00	0.00	0.00	0.00	0.00	3,345.00
710000 In-State Travel	3,345.00	0.00	0.00	0.00	0.00	3,345.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
*Total: Travel	3,345.00	10,035.00	0.00	1,165.00	0.00	2,180.00	8,870.00
740000 Cap Equipment	0.00	0.00	0.00	1,829.16	0.00	(1,829.16)	(1,829.16)
*Total: Equipment	0.00	0.00	0.00	1,829.16	0.00	(1,829.16)	(1,829.16)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,123.98	13.50	(2,137.48)	(2,137.48)
7112 Research Supplies	6,500.00	8,162.00	0.00	0.00	0.00	6,500.00	8,162.00
711200 Research Supplies	6,500.00	6,500.00	0.00	7,138.88	0.00	(638.88)	(638.88)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	557.27	0.00	(557.27)	(557.27)
719100 Membership Dues & Fees	0.00	0.00	0.00	721.05	0.00	(721.05)	(721.05)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,025.00	0.00	(2,025.00)	(2,025.00)
*Total: Supplies	13,000.00	14,662.00	0.00	12,566.18	13.50	420.32	2,082.32
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	5,427.00	7,707.00	0.00	0.00	0.00	5,427.00	7,707.00
*Total: Tuition	5,427.00	7,707.00	0.00	1,140.00	0.00	4,287.00	6,567.00
**Total Direct Cost Expenditures	92,144.00	149,434.00	0.00	86,207.87	13.50	5,922.63	63,212.63

Grant: 147953 - RII-Track 1 Management
 Fund: 147989 - RII-Track 1 J. Ha

Status: Active
 FMGR: Ha, Jinjin

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 01/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEJH - PI Jinjin Ha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	43,793.00	75,279.00	0.00	42,035.55	0.00	1,757.45	33,243.45
*Total: Indirect Costs	43,793.00	75,279.00	0.00	42,035.55	0.00	1,757.45	33,243.45
**Total Indirect Cost Expenditures	43,793.00	75,279.00	0.00	42,035.55	0.00	1,757.45	33,243.45
***Total Expenditures	135,937.00	224,713.00	0.00	128,243.42	13.50	7,680.08	96,456.08
Revenue							
530000 Federal Programs	0.00	0.00	0.00	128,243.42	0.00	(128,243.42)	(128,243.42)
*Total: Sponsored Programs	0.00	0.00	0.00	128,243.42	0.00	(128,243.42)	(128,243.42)
***Total Revenue	0.00	0.00	0.00	128,243.42	0.00	(128,243.42)	(128,243.42)

Grant: 147953 - RII-Track 1 Management
 Fund: 147990 - RII-Track1 BK ComputerModeling

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	658,340.00	658,340.00	0.00	702,217.97	0.00	(43,877.97)	(43,877.97)
*Total: Equipment	658,340.00	658,340.00	0.00	702,217.97	0.00	(43,877.97)	(43,877.97)
7112 Research Supplies	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00	85,000.00
711200 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,736.08	0.00	(3,736.08)	(3,736.08)
760160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	4,685.83	0.00	(4,685.83)	(4,685.83)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	3,217.50	36,130.00	0.00	(36,130.00)	(36,130.00)
*Total: Supplies	110,000.00	110,000.00	3,217.50	44,551.91	0.00	65,448.09	65,448.09
**Total Direct Cost Expenditures	768,340.00	768,340.00	3,217.50	746,769.88	0.00	21,570.12	21,570.12
760300 F&A Expenditures	55,550.00	55,550.00	1,624.84	22,498.73	0.00	33,051.27	33,051.27
*Total: Indirect Costs	55,550.00	55,550.00	1,624.84	22,498.73	0.00	33,051.27	33,051.27
**Total Indirect Cost Expenditures	55,550.00	55,550.00	1,624.84	22,498.73	0.00	33,051.27	33,051.27
***Total Expenditures	823,890.00	823,890.00	4,842.34	769,268.61	0.00	54,621.39	54,621.39
Revenue							
530000 Federal Programs	0.00	0.00	4,842.34	769,268.61	0.00	(769,268.61)	(769,268.61)
*Total: Sponsored Programs	0.00	0.00	4,842.34	769,268.61	0.00	(769,268.61)	(769,268.61)
***Total Revenue	0.00	0.00	4,842.34	769,268.61	0.00	(769,268.61)	(769,268.61)

Grant: 147953 - RII-Track 1 Management
 Fund: 147991 - RII-Track 1 BK Core Facilities

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDME00 - Mechanical Engineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	1,600.00	(1,600.00)	(1,600.00)
*Total: Supplies	0.00	0.00	0.00	0.00	1,600.00	(1,600.00)	(1,600.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	1,600.00	(1,600.00)	(1,600.00)
***Total Expenditures	0.00	0.00	0.00	0.00	1,600.00	(1,600.00)	(1,600.00)

Grant: 147953 - RII-Track 1 Management
 Fund: 147991 - RII-Track 1 BK Core Facilities

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	19,982.00	0.00	0.00	0.00	0.00	19,982.00	0.00
*Total: Personnel	19,982.00	0.00	0.00	0.00	0.00	19,982.00	0.00
65YF10 Full Fringe Benefit Distr Expe	8,452.00	0.00	0.00	0.00	0.00	8,452.00	0.00
*Total: Fringe Benefits	8,452.00	0.00	0.00	0.00	0.00	8,452.00	0.00
74 Capitalizable Plant and Equipment	0.00	65,472.15	0.00	0.00	0.00	0.00	65,472.15
740000 Cap Equipment	0.00	1,610,103.00	0.00	1,675,575.15	0.00	(1,675,575.15)	(65,472.15)
*Total: Equipment	0.00	1,675,575.15	0.00	1,675,575.15	0.00	(1,675,575.15)	0.00
71 Support	0.00	(38,876.32)	0.00	0.00	0.00	0.00	(38,876.32)
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200 Research Supplies	0.00	0.00	0.00	7,577.42	0.00	(7,577.42)	(7,577.42)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	40.26	0.00	(40.26)	(40.26)
717000 Consulting-General	31,659.00	31,659.00	0.00	0.00	0.00	31,659.00	31,659.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	60,579.00	89,013.00	0.00	29,175.00	4,272.24	27,131.76	55,565.76
71NCC1 NC Construction- Primary	0.00	0.00	0.00	4,675.00	0.00	(4,675.00)	(4,675.00)
71NCS4 NC Permits and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	392.00	0.00	(392.00)	(392.00)
76O170 Int All-Prof Services-General (Chg)	0.00	4,650.00	1,506.25	46,683.00	0.00	(46,683.00)	(42,033.00)
*Total: Supplies	112,238.00	106,445.68	1,506.25	88,617.68	4,272.24	19,348.08	13,555.76
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 F&A and Internal Allocations	0.00	(25,997.53)	0.00	0.00	0.00	0.00	(25,997.53)
760030 Int Alloc-Telecom Phone Service	0.00	2,348.00	0.00	0.00	0.00	0.00	2,348.00
*Total: Other	0.00	(23,649.53)	0.00	0.00	0.00	0.00	(23,649.53)
**Total Direct Cost Expenditures	140,672.00	1,758,371.30	1,506.25	1,764,192.83	4,272.24	(1,627,793.07)	(10,093.77)
760300 F&A Expenditures	71,039.00	71,039.00	760.66	44,751.89	0.00	26,287.11	26,287.11
*Total: Indirect Costs	71,039.00	71,039.00	760.66	44,751.89	0.00	26,287.11	26,287.11

Grant: 147953 - RII-Track 1 Management
 Fund: 147991 - RII-Track 1 BK Core Facilities

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	71,039.00	71,039.00	760.66	44,751.89	0.00	26,287.11	26,287.11
***Total Expenditures	211,711.00	1,829,410.30	2,266.91	1,808,944.72	4,272.24	(1,601,505.96)	16,193.34
Revenue							
530000 Federal Programs	0.00	0.00	2,266.91	1,808,944.72	0.00	(1,808,944.72)	(1,808,944.72)
*Total: Sponsored Programs	0.00	0.00	2,266.91	1,808,944.72	0.00	(1,808,944.72)	(1,808,944.72)
***Total Revenue	0.00	0.00	2,266.91	1,808,944.72	0.00	(1,808,944.72)	(1,808,944.72)

Grant: 147953 - RII-Track 1 Management
 Fund: 147992 - RII-Track 1 J. Tsavalas

Status: Active
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDCHTC - PI Craig T. Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,045.03	0.00	(18,045.03)	(18,045.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,795.00	18,046.00	0.00	0.00	0.00	28,795.00	18,046.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,800.01	0.00	(6,800.01)	(6,800.01)
613N30 Graduate Research Assistant	0.00	0.00	2,231.84	39,479.45	2,789.80	(42,269.25)	(42,269.25)
613NZ0 Grad Unallocated Budget (Bud Only)	70,867.00	46,267.00	0.00	0.00	0.00	70,867.00	46,267.00
61SNSH Student Labor	0.00	0.00	0.00	9,418.00	0.00	(9,418.00)	(9,418.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Personnel	111,662.00	76,313.00	2,231.84	73,742.49	2,789.80	35,129.71	(219.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,026.86	0.00	(2,026.86)	(2,026.86)
65YF10 Full Fringe Benefit Distr Expe	4,632.00	3,484.00	0.00	0.00	0.00	4,632.00	3,484.00
*Total: Fringe Benefits	4,632.00	3,484.00	0.00	2,026.86	0.00	2,605.14	1,457.14
710 Travel	6,567.00	1,567.00	0.00	0.00	0.00	6,567.00	1,567.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,087.20	0.00	(1,087.20)	(1,087.20)
*Total: Travel	6,567.00	1,567.00	0.00	1,087.20	0.00	5,479.80	479.80
7112 Research Supplies	9,320.00	9,320.00	0.00	0.00	0.00	9,320.00	9,320.00
711200 Research Supplies	0.00	0.00	0.00	150.99	0.00	(150.99)	(150.99)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,783.59	0.00	(5,783.59)	(5,783.59)
*Total: Supplies	9,320.00	9,320.00	0.00	5,934.58	0.00	3,385.42	3,385.42
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	4,732.00	4,732.00	0.00	0.00	0.00	4,732.00	4,732.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	4,732.00	4,732.00	0.00	4,560.00	0.00	172.00	172.00
**Total Direct Cost Expenditures	136,913.00	95,416.00	2,231.84	87,351.13	2,789.80	46,772.07	5,275.07
760300 F&A Expenditures	66,753.00	45,797.00	1,127.08	41,809.45	0.00	24,943.55	3,987.55
*Total: Indirect Costs	66,753.00	45,797.00	1,127.08	41,809.45	0.00	24,943.55	3,987.55
**Total Indirect Cost Expenditures	66,753.00	45,797.00	1,127.08	41,809.45	0.00	24,943.55	3,987.55
***Total Expenditures	203,666.00	141,213.00	3,358.92	129,160.58	2,789.80	71,715.62	9,262.62

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147992 - RII-Track 1 J. Tsavalas

Status: Active
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 12/22/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHTC - PI Craig T. Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	3,358.92	129,160.58	0.00	(129,160.58)	(129,160.58)
*Total: Sponsored Programs	0.00	0.00	3,358.92	129,160.58	0.00	(129,160.58)	(129,160.58)
***Total Revenue	0.00	0.00	3,358.92	129,160.58	0.00	(129,160.58)	(129,160.58)

Grant: 147953 - RII-Track 1 Management
 Fund: 147993 - RII-Track 1 K.Jeong

Status: Active
 FMGR: Jeong, Kyung Jae

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,291.08	0.00	(24,291.08)	(24,291.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	53,920.00	53,920.00	0.00	0.00	0.00	53,920.00	53,920.00
611Q90 Post Doc	51,500.00	75,296.00	3,961.54	54,211.73	10,696.16	(13,407.89)	10,388.11
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,000.43	0.00	(7,000.43)	(7,000.43)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	(10,272.00)	0.00	0.00	0.00	0.00	(10,272.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61SNSH Student Labor	0.00	0.00	0.00	5,157.00	0.00	(5,157.00)	(5,157.00)
*Total: Personnel	105,420.00	118,944.00	3,961.54	90,697.74	10,696.16	4,026.10	17,550.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,505.60	0.00	(2,505.60)	(2,505.60)
65YF10 Full Fringe Benefit Distr Expe	23,722.00	33,282.00	1,489.54	21,258.28	4,021.76	(1,558.04)	8,001.96
*Total: Fringe Benefits	23,722.00	33,282.00	1,489.54	23,763.88	4,021.76	(4,063.64)	5,496.36
710 Travel	4,486.00	4,486.00	0.00	0.00	0.00	4,486.00	4,486.00
7100 In-State Travel	0.00	4,486.00	0.00	0.00	0.00	0.00	4,486.00
710000 In-State Travel	4,486.00	0.00	0.00	0.00	0.00	4,486.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Travel	8,972.00	8,972.00	0.00	290.00	0.00	8,682.00	8,682.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	14.30	0.00	(14.30)	(14.30)
7112 Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200 Research Supplies	14,000.00	14,000.00	1,758.73	24,675.36	216.74	(10,892.10)	(10,892.10)
715000 Non-Cap Equip-General	0.00	0.00	0.00	38.72	0.00	(38.72)	(38.72)
717115 Finl Services-Bank Charges	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	6,000.00	6,000.00	0.00	249.84	0.00	5,750.16	5,750.16
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,337.66	0.00	(1,337.66)	(1,337.66)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	412.50	0.00	(412.50)	(412.50)
*Total: Supplies	34,000.00	34,000.00	1,783.73	26,863.38	216.74	6,919.88	6,919.88

Grant: 147953 - RII-Track 1 Management
 Fund: 147993 - RII-Track 1 K.Jeong

Status: Active
 FMGR: Jeong, Kyung Jae

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	172,114.00	195,198.00	7,234.81	141,615.00	14,934.66	15,564.34	38,648.34
760300 F&A Expenditures	86,917.00	98,574.00	3,653.57	71,515.51	0.00	15,401.49	27,058.49
*Total: Indirect Costs	86,917.00	98,574.00	3,653.57	71,515.51	0.00	15,401.49	27,058.49
**Total Indirect Cost Expenditures	86,917.00	98,574.00	3,653.57	71,515.51	0.00	15,401.49	27,058.49
***Total Expenditures	259,031.00	293,772.00	10,888.38	213,130.51	14,934.66	30,965.83	65,706.83
Revenue							
530000 Federal Programs	0.00	0.00	10,888.38	213,130.51	0.00	(213,130.51)	(213,130.51)
*Total: Sponsored Programs	0.00	0.00	10,888.38	213,130.51	0.00	(213,130.51)	(213,130.51)
***Total Revenue	0.00	0.00	10,888.38	213,130.51	0.00	(213,130.51)	(213,130.51)

Grant: 147953 - RII-Track 1 Management
 Fund: 147994 - RII-Track 1 Y.Li

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/05/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,236.66	0.00	(12,236.66)	(12,236.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,406.00	11,406.00	0.00	0.00	0.00	11,406.00	11,406.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,479.70	0.00	(11,479.70)	(11,479.70)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Personnel	15,406.00	15,406.00	0.00	23,716.36	0.00	(8,310.36)	(8,310.36)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,015.14	0.00	(1,015.14)	(1,015.14)
65YF10 Full Fringe Benefit Distr Expe	958.00	958.00	0.00	0.00	0.00	958.00	958.00
*Total: Fringe Benefits	958.00	958.00	0.00	1,015.14	0.00	(57.14)	(57.14)
710 Travel	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,176.05	0.00	(1,176.05)	(1,176.05)
*Total: Travel	2,950.00	2,950.00	0.00	1,176.05	0.00	1,773.95	1,773.95
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5,311.15	0.00	(5,311.15)	(5,311.15)
7112 Research Supplies	14,595.00	14,595.00	0.00	0.00	0.00	14,595.00	14,595.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	191.51	0.00	(191.51)	(191.51)
*Total: Supplies	14,595.00	14,595.00	0.00	5,502.66	0.00	9,092.34	9,092.34
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,050.62	0.00	(2,050.62)	(2,050.62)
*Total: Tuition	0.00	0.00	0.00	3,760.62	0.00	(3,760.62)	(3,760.62)
**Total Direct Cost Expenditures	33,909.00	33,909.00	0.00	35,170.83	0.00	(1,261.83)	(1,261.83)
760300 F&A Expenditures	17,124.00	17,124.00	0.00	15,862.16	0.00	1,261.84	1,261.84
*Total: Indirect Costs	17,124.00	17,124.00	0.00	15,862.16	0.00	1,261.84	1,261.84
**Total Indirect Cost Expenditures	17,124.00	17,124.00	0.00	15,862.16	0.00	1,261.84	1,261.84
***Total Expenditures	51,033.00	51,033.00	0.00	51,032.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	51,032.99	0.00	(51,032.99)	(51,032.99)
*Total: Sponsored Programs	0.00	0.00	0.00	51,032.99	0.00	(51,032.99)	(51,032.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147994 - RII-Track 1 Y.Li

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/05/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEYL - PI Yaning Li

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	51,032.99	0.00	(51,032.99)	(51,032.99)

***Total Revenue

Grant: 147953 - RII-Track 1 Management
 Fund: 147995 - RII-Track 1 I.Tsukrov

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,951.58	0.00	(39,951.58)	(39,951.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	64,689.00	64,689.00	0.00	0.00	0.00	64,689.00	64,689.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	35,987.87	0.00	(35,987.87)	(35,987.87)
613N10 Graduate Assistant	0.00	0.00	0.00	1,339.10	0.00	(1,339.10)	(1,339.10)
613N30 Graduate Research Assistant	0.00	0.00	4,597.04	56,458.28	5,746.30	(62,204.58)	(62,204.58)
613NZ0 Grad Unallocated Budget (Bud Only)	109,301.00	109,301.00	0.00	0.00	0.00	109,301.00	109,301.00
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: Personnel	189,990.00	189,990.00	4,597.04	133,736.83	5,746.30	50,506.87	50,506.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,118.23	0.00	(6,118.23)	(6,118.23)
65YF10 Full Fringe Benefit Distr Expe	8,733.00	8,733.00	0.00	0.00	0.00	8,733.00	8,733.00
*Total: Fringe Benefits	8,733.00	8,733.00	0.00	6,118.23	0.00	2,614.77	2,614.77
710 Travel	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
710D00 Domestic Travel NH	0.00	0.00	0.00	140.29	0.00	(140.29)	(140.29)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
*Total: Travel	2,654.00	2,654.00	0.00	489.29	0.00	2,164.71	2,164.71
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,417.50	0.00	(4,417.50)	(4,417.50)
7112 Research Supplies	26,200.00	26,200.00	0.00	0.00	0.00	26,200.00	26,200.00
711200 Research Supplies	11,600.00	11,600.00	0.00	1,160.97	0.00	10,439.03	10,439.03
715000 Non-Cap Equip-General	0.00	0.00	0.00	3.46	0.00	(3.46)	(3.46)
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	37,800.00	37,800.00	0.00	5,641.93	0.00	32,158.07	32,158.07
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	7,822.00	7,822.00	0.00	0.00	0.00	7,822.00	7,822.00
*Total: Tuition	7,822.00	7,822.00	0.00	6,840.00	0.00	982.00	982.00
**Total Direct Cost Expenditures	246,999.00	246,999.00	4,597.04	152,826.28	5,746.30	88,426.42	88,426.42
760300 F&A Expenditures	120,784.00	120,784.00	2,321.50	73,723.08	0.00	47,060.92	47,060.92
*Total: Indirect Costs	120,784.00	120,784.00	2,321.50	73,723.08	0.00	47,060.92	47,060.92

Grant: 147953 - RII-Track 1 Management
 Fund: 147995 - RII-Track 1 I.Tsukrov

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF		
Resp Org:	URREPS	CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver			NO	
						Sefa Classification			RESDEV	
						Uniform Guidance			YES	

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	120,784.00	120,784.00	2,321.50	73,723.08	0.00	47,060.92	47,060.92
***Total Expenditures	367,783.00	367,783.00	6,918.54	226,549.36	5,746.30	135,487.34	135,487.34
Revenue							
530000 Federal Programs	0.00	0.00	6,918.54	226,549.36	0.00	(226,549.36)	(226,549.36)
*Total: Sponsored Programs	0.00	0.00	6,918.54	226,549.36	0.00	(226,549.36)	(226,549.36)
***Total Revenue	0.00	0.00	6,918.54	226,549.36	0.00	(226,549.36)	(226,549.36)

Grant: 147953 - RII-Track 1 Management
 Fund: 147996 - RII-Track 1 H.Vashisth

Status: Active
 FMGR: Vashisth, Harish

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,618.45	0.00	(34,618.45)	(34,618.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,354.00	47,354.00	0.00	0.00	0.00	47,354.00	47,354.00
611Q90 Post Doc	156,136.00	205,087.00	0.00	161,981.64	0.00	(5,845.64)	43,105.36
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	17,088.15	0.00	(17,088.15)	(17,088.15)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,018.55	0.00	(10,018.55)	(10,018.55)
613NZ0 Grad Unallocated Budget (Bud Only)	38,434.00	63,237.00	0.00	0.00	0.00	38,434.00	63,237.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	241,924.00	315,678.00	0.00	223,706.79	0.00	18,217.21	91,971.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,172.37	0.00	(4,172.37)	(4,172.37)
65YF10 Full Fringe Benefit Distr Expe	50,114.00	72,703.00	0.00	33,929.26	0.00	16,184.74	38,773.74
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	19,500.31	0.00	(19,500.31)	(19,500.31)
*Total: Fringe Benefits	50,114.00	72,703.00	0.00	57,601.94	0.00	(7,487.94)	15,101.06
710 Travel	8,921.00	8,921.00	0.00	0.00	0.00	8,921.00	8,921.00
7100 In-State Travel	0.00	6,257.00	0.00	0.00	0.00	0.00	6,257.00
710000 In-State Travel	6,257.00	0.00	0.00	0.00	0.00	6,257.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	113.80	0.00	(113.80)	(113.80)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,456.28	0.00	(1,456.28)	(1,456.28)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	1,174.20	2,074.20	0.00	(2,074.20)	(2,074.20)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Travel	15,178.00	15,178.00	1,174.20	3,894.28	0.00	11,283.72	11,283.72
740000 Cap Equipment	0.00	0.00	0.00	7,894.48	0.00	(7,894.48)	(7,894.48)
*Total: Equipment	0.00	0.00	0.00	7,894.48	0.00	(7,894.48)	(7,894.48)
711190 Publications cost	0.00	0.00	0.00	2,514.90	0.00	(2,514.90)	(2,514.90)
7112 Research Supplies	7,000.00	8,000.00	0.00	0.00	0.00	7,000.00	8,000.00
711200 Research Supplies	3,260.00	3,260.00	0.00	0.00	0.00	3,260.00	3,260.00
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	12,263.84	0.00	(12,263.84)	(12,263.84)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: Supplies	10,260.00	11,260.00	0.00	15,073.74	0.00	(4,813.74)	(3,813.74)

Grant: 147953 - RII-Track 1 Management
 Fund: 147996 - RII-Track 1 H.Vashisth

Status: Active
 FMGR: Vashisth, Harish

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	3,090.00	6,922.00	0.00	0.00	0.00	3,090.00	6,922.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,124.00	0.00	(4,124.00)	(4,124.00)
*Total: Tuition	3,090.00	6,922.00	0.00	5,264.00	0.00	(2,174.00)	1,658.00
**Total Direct Cost Expenditures	320,566.00	421,741.00	1,174.20	313,435.23	0.00	7,130.77	108,305.77
760300 F&A Expenditures	160,325.00	209,483.00	592.97	151,639.96	0.00	8,685.04	57,843.04
*Total: Indirect Costs	160,325.00	209,483.00	592.97	151,639.96	0.00	8,685.04	57,843.04
**Total Indirect Cost Expenditures	160,325.00	209,483.00	592.97	151,639.96	0.00	8,685.04	57,843.04
***Total Expenditures	480,891.00	631,224.00	1,767.17	465,075.19	0.00	15,815.81	166,148.81
Revenue							
530000 Federal Programs	0.00	0.00	1,767.17	465,075.19	0.00	(465,075.19)	(465,075.19)
*Total: Sponsored Programs	0.00	0.00	1,767.17	465,075.19	0.00	(465,075.19)	(465,075.19)
***Total Revenue	0.00	0.00	1,767.17	465,075.19	0.00	(465,075.19)	(465,075.19)

Grant: 147953 - RII-Track 1 Management
 Fund: 147A12 - Student Scholarships

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7200U1 MBFA-UG Scholarships	0.00	0.00	0.00	135,000.00	0.00	(135,000.00)	(135,000.00)
721100 Assistantships	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
722305 Other Financial Aid-Scholarships	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Tuition	150,000.00	150,000.00	0.00	135,000.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	135,000.00	0.00	15,000.00	15,000.00
***Total Expenditures	150,000.00	150,000.00	0.00	135,000.00	0.00	15,000.00	15,000.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	135,000.00	0.00	(135,000.00)	(135,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	135,000.00	0.00	(135,000.00)	(135,000.00)
***Total Revenue	0.00	0.00	0.00	135,000.00	0.00	(135,000.00)	(135,000.00)

Grant: 147953 - RII-Track 1 Management
 Fund: 147A18 - EPSCoR Part. Sppt. WKFD

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 02/07/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: Participant Support	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
**Total Direct Cost Expenditures	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total Expenditures	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00

Grant: 147953 - RII-Track 1 Management
 Fund: 147A18 - EPSCoR Part. Sppt. WKFD

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 02/07/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
*Total: Travel	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
7900 Budgeted Addition to Reserves	0.00	(1.00)	0.00	0.00	0.00	0.00	(1.00)
*Total: Supplies	0.00	(1.00)	0.00	0.00	0.00	0.00	(1.00)
722200 Participant Support	494,700.00	393,960.00	1,355.00	72,963.75	0.00	421,736.25	320,996.25
722205 Participant Sup-Stipends	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
722210 Participant Sup-Other	0.00	0.00	0.00	1,887.82	0.00	(1,887.82)	(1,887.82)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
*Total: Participant Support	494,700.00	393,960.00	1,355.00	76,891.57	0.00	417,808.43	317,068.43
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	494,700.00	393,959.00	1,355.00	76,891.57	50.00	417,758.43	317,017.43
***Total Expenditures	494,700.00	393,959.00	1,355.00	76,891.57	50.00	417,758.43	317,017.43
Revenue							
530000 Federal Programs	0.00	0.00	1,355.00	76,891.57	0.00	(76,891.57)	(76,891.57)
*Total: Sponsored Programs	0.00	0.00	1,355.00	76,891.57	0.00	(76,891.57)	(76,891.57)
***Total Revenue	0.00	0.00	1,355.00	76,891.57	0.00	(76,891.57)	(76,891.57)

Grant: 147953 - RII-Track 1 Management
 Fund: 147A29 - Seed Funds

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/04/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	(622.00)	0.00	0.00	0.00	0.00	(622.00)
*Total: Personnel	0.00	(622.00)	0.00	0.00	0.00	0.00	(622.00)
7112 Research Supplies	390,000.00	(26,968.00)	0.00	0.00	0.00	390,000.00	(26,968.00)
711200 Research Supplies	368,117.00	296,300.00	8,473.88	8,473.88	0.00	359,643.12	287,826.12
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,590.50	0.00	(4,590.50)	(4,590.50)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	23,655.52	4,978.00	(28,633.52)	(28,633.52)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	159.00	0.00	(159.00)	(159.00)
7900 Budgeted Addition to Reserves	335,662.00	33,629.00	0.00	0.00	0.00	335,662.00	33,629.00
*Total: Supplies	1,093,779.00	302,961.00	8,473.88	36,878.90	4,978.00	1,051,922.10	261,104.10
730001 Subcontracts 01	0.00	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)
*Total: Contractual	0.00	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)
760030 Int Alloc-Telecom Phone Service	0.00	(2,348.00)	0.00	0.00	0.00	0.00	(2,348.00)
*Total: Other	0.00	(2,348.00)	0.00	0.00	0.00	0.00	(2,348.00)
**Total Direct Cost Expenditures	1,093,779.00	289,991.00	8,473.88	36,878.90	4,978.00	1,051,922.10	248,134.10
760300 F&A Expenditures	559,226.00	187,302.00	4,279.31	18,623.88	0.00	540,602.12	168,678.12
*Total: Indirect Costs	559,226.00	187,302.00	4,279.31	18,623.88	0.00	540,602.12	168,678.12
**Total Indirect Cost Expenditures	559,226.00	187,302.00	4,279.31	18,623.88	0.00	540,602.12	168,678.12
***Total Expenditures	1,653,005.00	477,293.00	12,753.19	55,502.78	4,978.00	1,592,524.22	416,812.22
Revenue							
530000 Federal Programs	0.00	0.00	12,753.19	55,502.78	0.00	(55,502.78)	(55,502.78)
*Total: Sponsored Programs	0.00	0.00	12,753.19	55,502.78	0.00	(55,502.78)	(55,502.78)
***Total Revenue	0.00	0.00	12,753.19	55,502.78	0.00	(55,502.78)	(55,502.78)

Grant: 147953 - RII-Track 1 Management
 Fund: 147A29 - Seed Funds

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 03/04/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7900 Budgeted Addition to Reserves	(335,662.00)	0.00	0.00	0.00	0.00	(335,662.00)	0.00
*Total: Supplies	(335,662.00)	0.00	0.00	0.00	0.00	(335,662.00)	0.00
7300 Subcontracts	340,000.00	(10,000.00)	0.00	0.00	0.00	340,000.00	(10,000.00)
730001 Subcontracts 01	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: Contractual	340,000.00	0.00	0.00	0.00	0.00	340,000.00	0.00
**Total Direct Cost Expenditures	4,338.00	0.00	0.00	0.00	0.00	4,338.00	0.00
760300 F&A Expenditures	2,191.00	0.00	0.00	0.00	0.00	2,191.00	0.00
*Total: Indirect Costs	2,191.00	0.00	0.00	0.00	0.00	2,191.00	0.00
**Total Indirect Cost Expenditures	2,191.00	0.00	0.00	0.00	0.00	2,191.00	0.00
***Total Expenditures	6,529.00	0.00	0.00	0.00	0.00	6,529.00	0.00

Grant: 147953 - RII-Track 1 Management
 Fund: 147A30 - Part Sppt-Div & Educ

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 02/07/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	122,460.00	122,460.00	0.00	0.00	0.00	122,460.00	122,460.00
*Total: Participant Support	122,460.00	122,460.00	0.00	0.00	0.00	122,460.00	122,460.00
**Total Direct Cost Expenditures	122,460.00	122,460.00	0.00	0.00	0.00	122,460.00	122,460.00
***Total Expenditures	122,460.00	122,460.00	0.00	0.00	0.00	122,460.00	122,460.00

Grant: 147953 - RII-Track 1 Management
 Fund: 147A31 - I.Tsukrov Res. 3 TP

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,032.02	0.00	(8,032.02)	(8,032.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,748.00	11,748.00	0.00	0.00	0.00	11,748.00	11,748.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,500.57	0.00	(19,500.57)	(19,500.57)
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,949.46	0.00	(16,949.46)	(16,949.46)
613NZ0 Grad Unallocated Budget (Bud Only)	34,600.00	34,600.00	0.00	0.00	0.00	34,600.00	34,600.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Personnel	50,348.00	50,348.00	0.00	44,482.05	0.00	5,865.95	5,865.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,217.51	0.00	(2,217.51)	(2,217.51)
65YF10 Full Fringe Benefit Distr Expe	2,047.00	2,047.00	0.00	0.00	0.00	2,047.00	2,047.00
*Total: Fringe Benefits	2,047.00	2,047.00	0.00	2,217.51	0.00	(170.51)	(170.51)
7112 Research Supplies	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
*Total: Supplies	9,600.00	9,600.00	0.00	67.50	0.00	9,532.50	9,532.50
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	2,337.00	2,337.00	0.00	0.00	0.00	2,337.00	2,337.00
*Total: Tuition	2,337.00	2,337.00	0.00	1,710.00	0.00	627.00	627.00
**Total Direct Cost Expenditures	64,332.00	64,332.00	0.00	48,477.06	0.00	15,854.94	15,854.94
760300 F&A Expenditures	31,307.00	31,307.00	0.00	23,617.28	0.00	7,689.72	7,689.72
*Total: Indirect Costs	31,307.00	31,307.00	0.00	23,617.28	0.00	7,689.72	7,689.72
**Total Indirect Cost Expenditures	31,307.00	31,307.00	0.00	23,617.28	0.00	7,689.72	7,689.72
***Total Expenditures	95,639.00	95,639.00	0.00	72,094.34	0.00	23,544.66	23,544.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	72,094.34	0.00	(72,094.34)	(72,094.34)
*Total: Sponsored Programs	0.00	0.00	0.00	72,094.34	0.00	(72,094.34)	(72,094.34)
***Total Revenue	0.00	0.00	0.00	72,094.34	0.00	(72,094.34)	(72,094.34)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
Fund: 147A31 - I.Tsukrov Res. 3 TP

Status: Active
FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
Sponsor: National Science Foundation (NSF)
Sponsor ID: OIA-1757371 CFDA #: 47.083
Resp Org: URREPS
FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information

Effective Date: 07/01/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON16 50.50%
IDC Dist From Code: UNHDST 50.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward YES
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance YES

Org: UDMEIT - PI Igor Tsukrov

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 147953 - RII-Track 1 Management
 Fund: 147A32 - 147A32 - RII-Track 1, Linqing Li

Status: Active
 FMGR: Li, Linqing

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDKELL - PI Linqing Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,373.09	0.00	(10,373.09)	(10,373.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,851.00	20,851.00	0.00	0.00	0.00	20,851.00	20,851.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.22	0.00	(6,000.22)	(6,000.22)
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,338.96	0.00	(20,338.96)	(20,338.96)
613NZ0 Grad Unallocated Budget (Bud Only)	74,701.00	74,701.00	0.00	0.00	0.00	74,701.00	74,701.00
*Total: Personnel	95,552.00	95,552.00	0.00	36,712.27	0.00	58,839.73	58,839.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,306.08	0.00	(1,306.08)	(1,306.08)
65YF10 Full Fringe Benefit Distr Expe	4,057.00	4,057.00	0.00	0.00	0.00	4,057.00	4,057.00
*Total: Fringe Benefits	4,057.00	4,057.00	0.00	1,306.08	0.00	2,750.92	2,750.92
740000 Cap Equipment	0.00	0.00	0.00	6,372.58	7,640.00	(14,012.58)	(14,012.58)
*Total: Equipment	0.00	0.00	0.00	6,372.58	7,640.00	(14,012.58)	(14,012.58)
711200 Research Supplies	0.00	0.00	634.66	6,253.49	369.73	(6,623.22)	(6,623.22)
715000 Non-Cap Equip-General	0.00	0.00	0.00	20,630.26	0.00	(20,630.26)	(20,630.26)
717200 Other Professional Services-General	0.00	0.00	0.00	454.00	0.00	(454.00)	(454.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	634.66	27,337.75	369.73	(27,707.48)	(27,707.48)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	5,485.00	5,485.00	0.00	0.00	0.00	5,485.00	5,485.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	5,485.00	5,485.00	0.00	2,280.00	0.00	3,205.00	3,205.00
**Total Direct Cost Expenditures	105,094.00	105,094.00	634.66	74,008.68	8,009.73	23,075.59	23,075.59
760300 F&A Expenditures	50,303.00	50,303.00	320.52	33,004.92	0.00	17,298.08	17,298.08
*Total: Indirect Costs	50,303.00	50,303.00	320.52	33,004.92	0.00	17,298.08	17,298.08
**Total Indirect Cost Expenditures	50,303.00	50,303.00	320.52	33,004.92	0.00	17,298.08	17,298.08
***Total Expenditures	155,397.00	155,397.00	955.18	107,013.60	8,009.73	40,373.67	40,373.67

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147A32 - 147A32 - RII-Track 1, Linqing Li

Status: Active
 FMGR: Li, Linqing

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/10/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UDKELL - PI Linqing Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	955.18	107,013.60	0.00	(107,013.60)	(107,013.60)
*Total: Sponsored Programs	0.00	0.00	955.18	107,013.60	0.00	(107,013.60)	(107,013.60)
***Total Revenue	0.00	0.00	955.18	107,013.60	0.00	(107,013.60)	(107,013.60)

Grant: 147953 - RII-Track 1 Management
 Fund: 147A33 - CEPS New Fac Res 2

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	36,267.00	36,267.00	0.00	0.00	0.00	36,267.00	36,267.00
*Total: Personnel	36,267.00	36,267.00	0.00	0.00	0.00	36,267.00	36,267.00
65YF10 Full Fringe Benefit Distr Expe	845.00	845.00	0.00	0.00	0.00	845.00	845.00
*Total: Fringe Benefits	845.00	845.00	0.00	0.00	0.00	845.00	845.00
740000 Cap Equipment	0.00	0.00	0.00	18,882.43	0.00	(18,882.43)	(18,882.43)
*Total: Equipment	0.00	0.00	0.00	18,882.43	0.00	(18,882.43)	(18,882.43)
7112 Research Supplies	68,375.00	31,206.00	0.00	0.00	0.00	68,375.00	31,206.00
*Total: Supplies	68,375.00	31,206.00	0.00	0.00	0.00	68,375.00	31,206.00
721100 Assistantships	2,395.00	2,395.00	0.00	0.00	0.00	2,395.00	2,395.00
*Total: Tuition	2,395.00	2,395.00	0.00	0.00	0.00	2,395.00	2,395.00
**Total Direct Cost Expenditures	107,882.00	70,713.00	0.00	18,882.43	0.00	88,999.57	51,830.57
760300 F&A Expenditures	16,686.00	16,686.00	0.00	0.00	0.00	16,686.00	16,686.00
*Total: Indirect Costs	16,686.00	16,686.00	0.00	0.00	0.00	16,686.00	16,686.00
**Total Indirect Cost Expenditures	16,686.00	16,686.00	0.00	0.00	0.00	16,686.00	16,686.00
***Total Expenditures	124,568.00	87,399.00	0.00	18,882.43	0.00	105,685.57	68,516.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	18,882.43	0.00	(18,882.43)	(18,882.43)
*Total: Sponsored Programs	0.00	0.00	0.00	18,882.43	0.00	(18,882.43)	(18,882.43)
***Total Revenue	0.00	0.00	0.00	18,882.43	0.00	(18,882.43)	(18,882.43)

Grant: 147953 - RII-Track 1 Management
 Fund: 147A39 - Seed Funding: Intro to Biofab

Status: Active
 FMGR: Plante, Donald J

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMDP01 - PI Donald Plante

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	1,187.92	0.00	(1,187.92)	(1,187.92)
711124 Supplies-Instructional & Program	0.00	0.00	155.82	1,498.35	0.00	(1,498.35)	(1,498.35)
7112 Research Supplies	0.00	4,338.00	0.00	0.00	0.00	0.00	4,338.00
*Total: Supplies	0.00	4,338.00	155.82	2,686.27	0.00	(2,686.27)	1,651.73
**Total Direct Cost Expenditures	0.00	4,338.00	155.82	2,686.27	0.00	(2,686.27)	1,651.73
760300 F&A Expenditures	0.00	2,191.00	78.68	1,356.55	0.00	(1,356.55)	834.45
*Total: Indirect Costs	0.00	2,191.00	78.68	1,356.55	0.00	(1,356.55)	834.45
**Total Indirect Cost Expenditures	0.00	2,191.00	78.68	1,356.55	0.00	(1,356.55)	834.45
***Total Expenditures	0.00	6,529.00	234.50	4,042.82	0.00	(4,042.82)	2,486.18
Revenue							
530000 Federal Programs	0.00	0.00	234.50	4,042.82	0.00	(4,042.82)	(4,042.82)
*Total: Sponsored Programs	0.00	0.00	234.50	4,042.82	0.00	(4,042.82)	(4,042.82)
***Total Revenue	0.00	0.00	234.50	4,042.82	0.00	(4,042.82)	(4,042.82)

Grant: 147953 - RII-Track 1 Management
 Fund: 147A45 - Seed

Status: Active
 FMGR: Amato-Wierda, Carmela C

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	400.00	0.00	0.00	0.00	0.00	400.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	500.00	0.00	0.00	0.00	0.00	500.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00
*Total: Personnel	0.00	8,100.00	0.00	0.00	0.00	0.00	8,100.00
65YF10 Full Fringe Benefit Distr Expe	0.00	656.00	0.00	0.00	0.00	0.00	656.00
*Total: Fringe Benefits	0.00	656.00	0.00	0.00	0.00	0.00	656.00
7112 Research Supplies	0.00	1,244.00	0.00	0.00	0.00	0.00	1,244.00
711200 Research Supplies	0.00	0.00	0.00	546.18	0.00	(546.18)	(546.18)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,208.14	0.00	(2,208.14)	(2,208.14)
*Total: Supplies	0.00	1,244.00	0.00	2,754.32	0.00	(2,754.32)	(1,510.32)
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	2,754.32	0.00	(2,754.32)	7,245.68
760300 F&A Expenditures	0.00	5,050.00	0.00	1,390.93	0.00	(1,390.93)	3,659.07
*Total: Indirect Costs	0.00	5,050.00	0.00	1,390.93	0.00	(1,390.93)	3,659.07
**Total Indirect Cost Expenditures	0.00	5,050.00	0.00	1,390.93	0.00	(1,390.93)	3,659.07
***Total Expenditures	0.00	15,050.00	0.00	4,145.25	0.00	(4,145.25)	10,904.75
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,145.25	0.00	(4,145.25)	(4,145.25)
*Total: Sponsored Programs	0.00	0.00	0.00	4,145.25	0.00	(4,145.25)	(4,145.25)
***Total Revenue	0.00	0.00	0.00	4,145.25	0.00	(4,145.25)	(4,145.25)

Grant: 147953 - RII-Track 1 Management
 Fund: 147A47 - N. Padhye NH BioMade Seed

Status: Active
 FMGR: Padhye, Nikhil

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	URREPS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMENP - PI Nikhil Padhye

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,422.08	0.00	(20,422.08)	(20,422.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,422.00	20,422.00	0.00	0.00	0.00	20,422.00	20,422.00
613NZ0 Grad Unallocated Budget (Bud Only)	13,840.00	13,840.00	0.00	0.00	0.00	13,840.00	13,840.00
61SNSH Student Labor	0.00	0.00	1,620.00	6,761.25	0.00	(6,761.25)	(6,761.25)
*Total: Personnel	34,262.00	34,262.00	1,620.00	27,183.33	0.00	7,078.67	7,078.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,636.04	0.00	(1,636.04)	(1,636.04)
65YF10 Full Fringe Benefit Distr Expe	2,770.00	2,770.00	0.00	0.00	0.00	2,770.00	2,770.00
*Total: Fringe Benefits	2,770.00	2,770.00	0.00	1,636.04	0.00	1,133.96	1,133.96
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112 Research Supplies	9,550.00	9,550.00	0.00	0.00	0.00	9,550.00	9,550.00
711200 Research Supplies	0.00	0.00	22.87	6,749.48	3,653.76	(10,403.24)	(10,403.24)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	311.00	311.00	0.00	(311.00)	(311.00)
*Total: Supplies	9,550.00	9,550.00	333.87	7,060.48	3,653.76	(1,164.24)	(1,164.24)
**Total Direct Cost Expenditures	49,082.00	49,082.00	1,953.87	35,879.85	3,653.76	9,548.39	9,548.39
760300 F&A Expenditures	24,786.00	24,786.00	986.69	18,119.28	0.00	6,666.72	6,666.72
*Total: Indirect Costs	24,786.00	24,786.00	986.69	18,119.28	0.00	6,666.72	6,666.72
**Total Indirect Cost Expenditures	24,786.00	24,786.00	986.69	18,119.28	0.00	6,666.72	6,666.72
***Total Expenditures	73,868.00	73,868.00	2,940.56	53,999.13	3,653.76	16,215.11	16,215.11
Revenue							
530000 Federal Programs	0.00	0.00	2,940.56	53,999.13	0.00	(53,999.13)	(53,999.13)
*Total: Sponsored Programs	0.00	0.00	2,940.56	53,999.13	0.00	(53,999.13)	(53,999.13)
***Total Revenue	0.00	0.00	2,940.56	53,999.13	0.00	(53,999.13)	(53,999.13)

Grant: 147953 - RII-Track 1 Management
 Fund: 147A48 - Y. J. Kim NH BioMade Seed

Status: Active
 FMGR: Kim, Young Jo

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDKEYK - PI Young Jo Kim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,251.04	0.00	(5,251.04)	(5,251.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,502.00	10,502.00	0.00	0.00	0.00	10,502.00	10,502.00
611Q90 Post Doc	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,001.26	0.00	(9,001.26)	(9,001.26)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,684.74	0.00	(10,684.74)	(10,684.74)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	23,990.00	0.00	0.00	0.00	0.00	23,990.00
*Total: Personnel	34,502.00	34,492.00	0.00	24,937.04	0.00	9,564.96	9,554.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,146.43	0.00	(1,146.43)	(1,146.43)
65YF10 Full Fringe Benefit Distr Expe	11,363.00	1,072.00	0.00	0.00	0.00	11,363.00	1,072.00
*Total: Fringe Benefits	11,363.00	1,072.00	0.00	1,146.43	0.00	10,216.57	(74.43)
7112 Research Supplies	3,515.00	3,515.00	0.00	0.00	0.00	3,515.00	3,515.00
711200 Research Supplies	0.00	0.00	0.00	14,822.95	0.00	(14,822.95)	(14,822.95)
716100 Rentals & Leases-General	0.00	0.00	0.00	23.17	0.00	(23.17)	(23.17)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,505.98	0.00	(2,505.98)	(2,505.98)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	967.75	0.00	(967.75)	(967.75)
*Total: Supplies	3,515.00	3,515.00	0.00	18,319.85	0.00	(14,804.85)	(14,804.85)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	0.00	10,923.00	0.00	0.00	0.00	0.00	10,923.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,769.00	0.00	(1,769.00)	(1,769.00)
*Total: Tuition	0.00	10,923.00	0.00	2,909.00	0.00	(2,909.00)	8,014.00
**Total Direct Cost Expenditures	49,380.00	50,002.00	0.00	47,312.32	0.00	2,067.68	2,689.68
760300 F&A Expenditures	24,937.00	19,734.00	0.00	22,423.68	0.00	2,513.32	(2,689.68)
*Total: Indirect Costs	24,937.00	19,734.00	0.00	22,423.68	0.00	2,513.32	(2,689.68)
**Total Indirect Cost Expenditures	24,937.00	19,734.00	0.00	22,423.68	0.00	2,513.32	(2,689.68)
***Total Expenditures	74,317.00	69,736.00	0.00	69,736.00	0.00	4,581.00	(0.00)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147A48 - Y. J. Kim NH BioMade Seed

Status: Active
 FMGR: Kim, Young Jo

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEYK - PI Young Jo Kim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	69,736.00	0.00	(69,736.00)	(69,736.00)
*Total: Sponsored Programs	0.00	0.00	0.00	69,736.00	0.00	(69,736.00)	(69,736.00)
***Total Revenue	0.00	0.00	0.00	69,736.00	0.00	(69,736.00)	(69,736.00)

Grant: 147953 - RII-Track 1 Management
 Fund: 147A66 - EPSCoR Year 4 Holding

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,339.00	19,339.00	0.00	0.00	0.00	19,339.00	19,339.00
611Q90 Post Doc	103,045.00	30,298.00	0.00	0.00	0.00	103,045.00	30,298.00
613NZ0 Grad Unallocated Budget (Bud Only)	54,744.00	54,744.00	0.00	0.00	0.00	54,744.00	54,744.00
*Total: Personnel	177,128.00	104,381.00	0.00	0.00	0.00	177,128.00	104,381.00
65YF10 Full Fringe Benefit Distr Expe	87,983.00	56,119.00	0.00	0.00	0.00	87,983.00	56,119.00
*Total: Fringe Benefits	87,983.00	56,119.00	0.00	0.00	0.00	87,983.00	56,119.00
711200 Research Supplies	11,917.00	11,917.00	0.00	0.00	0.00	11,917.00	11,917.00
7900 Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	11,917.00	11,917.00	0.00	0.00	0.00	11,917.00	11,917.00
721100 Assistantships	18,451.00	18,451.00	0.00	0.00	0.00	18,451.00	18,451.00
*Total: Tuition	18,451.00	18,451.00	0.00	0.00	0.00	18,451.00	18,451.00
**Total Direct Cost Expenditures	295,479.00	190,868.00	0.00	0.00	0.00	295,479.00	190,868.00
760300 F&A Expenditures	139,899.00	87,071.00	0.00	0.00	0.00	139,899.00	87,071.00
*Total: Indirect Costs	139,899.00	87,071.00	0.00	0.00	0.00	139,899.00	87,071.00
**Total Indirect Cost Expenditures	139,899.00	87,071.00	0.00	0.00	0.00	139,899.00	87,071.00
***Total Expenditures	435,378.00	277,939.00	0.00	0.00	0.00	435,378.00	277,939.00

Grant: 147953 - RII-Track 1 Management
 Fund: 147A67 - RII-Track 1-Nathan Oldenhuis

Status: Active
 FMGR: Oldenhuis, Nathan John

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCHNO - PI Nathan J. Oldenhuis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,333.28	0.00	(27,333.28)	(27,333.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,904.83	0.00	(9,904.83)	(9,904.83)
613NZ0 Grad Unallocated Budget (Bud Only)	74,701.00	74,701.00	0.00	0.00	0.00	74,701.00	74,701.00
*Total: Personnel	85,074.00	85,074.00	0.00	37,238.11	0.00	47,835.89	47,835.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,969.17	0.00	(2,969.17)	(2,969.17)
65YF10 Full Fringe Benefit Distr Expe	3,230.00	3,230.00	0.00	0.00	0.00	3,230.00	3,230.00
*Total: Fringe Benefits	3,230.00	3,230.00	0.00	2,969.17	0.00	260.83	260.83
721100 Assistantships	5,485.00	5,485.00	0.00	0.00	0.00	5,485.00	5,485.00
*Total: Tuition	5,485.00	5,485.00	0.00	0.00	0.00	5,485.00	5,485.00
**Total Direct Cost Expenditures	93,789.00	93,789.00	0.00	40,207.28	0.00	53,581.72	53,581.72
760300 F&A Expenditures	44,594.00	44,594.00	0.00	20,304.70	0.00	24,289.30	24,289.30
*Total: Indirect Costs	44,594.00	44,594.00	0.00	20,304.70	0.00	24,289.30	24,289.30
**Total Indirect Cost Expenditures	44,594.00	44,594.00	0.00	20,304.70	0.00	24,289.30	24,289.30
***Total Expenditures	138,383.00	138,383.00	0.00	60,511.98	0.00	77,871.02	77,871.02
Revenue							
530000 Federal Programs	0.00	0.00	0.00	60,511.98	0.00	(60,511.98)	(60,511.98)
*Total: Sponsored Programs	0.00	0.00	0.00	60,511.98	0.00	(60,511.98)	(60,511.98)
***Total Revenue	0.00	0.00	0.00	60,511.98	0.00	(60,511.98)	(60,511.98)

Grant: 147953 - RII-Track 1 Management
 Fund: 147A68 - RII-Track 1-Qi Zhang

Status: Active
 FMGR: Zhang, Qi

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMAQZ - PI Qi Zhang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,443.21	0.00	(12,443.21)	(12,443.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,129.00	23,129.00	0.00	0.00	0.00	23,129.00	23,129.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,722.04	0.00	(8,722.04)	(8,722.04)
613N30 Graduate Research Assistant	0.00	0.00	2,116.96	39,145.63	2,646.20	(41,791.83)	(41,791.83)
613NZ0 Grad Unallocated Budget (Bud Only)	74,701.00	74,701.00	0.00	0.00	0.00	74,701.00	74,701.00
*Total: Personnel	97,830.00	97,830.00	2,116.96	60,310.88	2,646.20	34,872.92	34,872.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,688.33	0.00	(1,688.33)	(1,688.33)
65YF10 Full Fringe Benefit Distr Expe	4,237.00	4,237.00	0.00	0.00	0.00	4,237.00	4,237.00
*Total: Fringe Benefits	4,237.00	4,237.00	0.00	1,688.33	0.00	2,548.67	2,548.67
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	5,485.00	5,485.00	0.00	0.00	0.00	5,485.00	5,485.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,137.00	0.00	(7,137.00)	(7,137.00)
*Total: Tuition	5,485.00	5,485.00	0.00	8,277.00	0.00	(2,792.00)	(2,792.00)
**Total Direct Cost Expenditures	107,552.00	107,552.00	2,116.96	70,276.21	2,646.20	34,629.59	34,629.59
760300 F&A Expenditures	51,544.00	51,544.00	1,069.06	31,309.51	0.00	20,234.49	20,234.49
*Total: Indirect Costs	51,544.00	51,544.00	1,069.06	31,309.51	0.00	20,234.49	20,234.49
**Total Indirect Cost Expenditures	51,544.00	51,544.00	1,069.06	31,309.51	0.00	20,234.49	20,234.49
***Total Expenditures	159,096.00	159,096.00	3,186.02	101,585.72	2,646.20	54,864.08	54,864.08
Revenue							
530000 Federal Programs	0.00	0.00	3,186.02	101,585.72	0.00	(101,585.72)	(101,585.72)
*Total: Sponsored Programs	0.00	0.00	3,186.02	101,585.72	0.00	(101,585.72)	(101,585.72)
***Total Revenue	0.00	0.00	3,186.02	101,585.72	0.00	(101,585.72)	(101,585.72)

Grant: 147953 - RII-Track 1 Management
 Fund: 147A86 - Seed Fund 2021 - Won Hyuk Suh

Status: Active
 FMGR: Suh, Won Hyuk

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UMLIWS - PI Won Suh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,778.47	0.00	(17,778.47)	(17,778.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,778.00	17,778.00	0.00	0.00	0.00	17,778.00	17,778.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	26.99	0.00	(26.99)	(26.99)
61SNSH Student Labor	0.00	0.00	405.00	1,664.25	0.00	(1,664.25)	(1,664.25)
61SNZ0 Student Labor Unallocated(Bud Only)	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
*Total: Personnel	33,378.00	33,378.00	405.00	19,469.71	0.00	13,908.29	13,908.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,404.49	0.00	(1,404.49)	(1,404.49)
65YF10 Full Fringe Benefit Distr Expe	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
*Total: Fringe Benefits	1,440.00	1,440.00	0.00	1,404.49	0.00	35.51	35.51
711100 Supplies-General	0.00	0.00	0.00	410.92	0.00	(410.92)	(410.92)
7112 Research Supplies	15,182.00	15,182.00	0.00	0.00	0.00	15,182.00	15,182.00
711200 Research Supplies	0.00	0.00	1,044.45	11,969.52	75.84	(12,045.36)	(12,045.36)
*Total: Supplies	15,182.00	15,182.00	1,044.45	12,380.44	75.84	2,725.72	2,725.72
**Total Direct Cost Expenditures	50,000.00	50,000.00	1,449.45	33,254.64	75.84	16,669.52	16,669.52
760300 F&A Expenditures	25,250.00	25,250.00	731.97	16,793.52	0.00	8,456.48	8,456.48
*Total: Indirect Costs	25,250.00	25,250.00	731.97	16,793.52	0.00	8,456.48	8,456.48
**Total Indirect Cost Expenditures	25,250.00	25,250.00	731.97	16,793.52	0.00	8,456.48	8,456.48
***Total Expenditures	75,250.00	75,250.00	2,181.42	50,048.16	75.84	25,126.00	25,126.00
Revenue							
530000 Federal Programs	0.00	0.00	2,181.42	50,048.16	0.00	(50,048.16)	(50,048.16)
*Total: Sponsored Programs	0.00	0.00	2,181.42	50,048.16	0.00	(50,048.16)	(50,048.16)
***Total Revenue	0.00	0.00	2,181.42	50,048.16	0.00	(50,048.16)	(50,048.16)

Grant: 147953 - RII-Track 1 Management
 Fund: 147A92 - Jeffrey Halpern SEED Award

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,672.01	0.00	(4,672.01)	(4,672.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,840.00	5,840.00	0.00	0.00	0.00	5,840.00	5,840.00
613B91 Graduate Summer Appoint-Teaching	0.00	0.00	0.00	6,362.79	0.00	(6,362.79)	(6,362.79)
613N30 Graduate Research Assistant	0.00	0.00	2,365.20	13,895.49	2,956.50	(16,851.99)	(16,851.99)
613NZ0 Grad Unallocated Budget (Bud Only)	33,023.00	33,023.00	0.00	0.00	0.00	33,023.00	33,023.00
61SNSH Student Labor	0.00	0.00	0.00	4,618.75	0.00	(4,618.75)	(4,618.75)
*Total: Personnel	38,863.00	38,863.00	2,365.20	29,549.04	2,956.50	6,357.46	6,357.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	881.08	0.00	(881.08)	(881.08)
65YF10 Full Fringe Benefit Distr Expe	1,266.00	1,266.00	0.00	0.00	0.00	1,266.00	1,266.00
*Total: Fringe Benefits	1,266.00	1,266.00	0.00	881.08	0.00	384.92	384.92
711100 Supplies-General	0.00	0.00	0.00	51.64	0.00	(51.64)	(51.64)
7112 Research Supplies	3,947.00	3,947.00	0.00	0.00	0.00	3,947.00	3,947.00
711200 Research Supplies	0.00	0.00	0.00	4,503.18	0.00	(4,503.18)	(4,503.18)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	52.75	0.00	(52.75)	(52.75)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	522.50	0.00	(522.50)	(522.50)
*Total: Supplies	3,947.00	3,947.00	0.00	5,130.07	0.00	(1,183.07)	(1,183.07)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	5,924.00	5,924.00	0.00	0.00	0.00	5,924.00	5,924.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,769.50	0.00	(1,769.50)	(1,769.50)
*Total: Tuition	5,924.00	5,924.00	0.00	2,909.50	0.00	3,014.50	3,014.50
**Total Direct Cost Expenditures	50,000.00	50,000.00	2,365.20	38,469.69	2,956.50	8,573.81	8,573.81
760300 F&A Expenditures	22,258.00	22,258.00	1,194.42	17,957.88	0.00	4,300.12	4,300.12
*Total: Indirect Costs	22,258.00	22,258.00	1,194.42	17,957.88	0.00	4,300.12	4,300.12
**Total Indirect Cost Expenditures	22,258.00	22,258.00	1,194.42	17,957.88	0.00	4,300.12	4,300.12
***Total Expenditures	72,258.00	72,258.00	3,559.62	56,427.57	2,956.50	12,873.93	12,873.93

Revenue

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147A92 - Jeffrey Halpern SEED Award

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	3,559.62	56,427.57	0.00	(56,427.57)	(56,427.57)
*Total: Sponsored Programs	0.00	0.00	3,559.62	56,427.57	0.00	(56,427.57)	(56,427.57)
***Total Revenue	0.00	0.00	3,559.62	56,427.57	0.00	(56,427.57)	(56,427.57)

Grant: 147953 - RII-Track 1 Management
 Fund: 147A94 - Mahmud BioMade Seed Fund

Status: Active
 FMGR: Mahmud, MD Shaad

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDEESM - PI Shaad Mahmud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,471.00	2,471.00	0.00	0.00	0.00	2,471.00	2,471.00
613NZ0 Grad Unallocated Budget (Bud Only)	9,369.00	10,800.00	0.00	0.00	0.00	9,369.00	10,800.00
61SNSH Student Labor	0.00	0.00	512.51	1,526.89	0.00	(1,526.89)	(1,526.89)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	14,840.00	16,271.00	512.51	1,526.89	0.00	13,313.11	14,744.11
65YF10 Full Fringe Benefit Distr Expe	443.00	443.00	0.00	0.00	0.00	443.00	443.00
*Total: Fringe Benefits	443.00	443.00	0.00	0.00	0.00	443.00	443.00
7100 In-State Travel	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
740000 Cap Equipment	13,600.00	13,600.00	0.00	0.00	0.00	13,600.00	13,600.00
*Total: Equipment	13,600.00	13,600.00	0.00	0.00	0.00	13,600.00	13,600.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	99.00	99.00	0.00	(99.00)	(99.00)
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	9,736.00	0.00	5,447.33	0.00	(5,447.33)	4,288.67
*Total: Supplies	3,000.00	12,736.00	99.00	5,546.33	0.00	(2,546.33)	7,189.67
**Total Direct Cost Expenditures	31,883.00	49,050.00	611.51	7,073.22	0.00	24,809.78	41,976.78
760300 F&A Expenditures	9,233.00	17,902.00	308.82	3,571.98	0.00	5,661.02	14,330.02
*Total: Indirect Costs	9,233.00	17,902.00	308.82	3,571.98	0.00	5,661.02	14,330.02
**Total Indirect Cost Expenditures	9,233.00	17,902.00	308.82	3,571.98	0.00	5,661.02	14,330.02
***Total Expenditures	41,116.00	66,952.00	920.33	10,645.20	0.00	30,470.80	56,306.80
Revenue							
530000 Federal Programs	0.00	0.00	920.33	10,645.20	0.00	(10,645.20)	(10,645.20)
*Total: Sponsored Programs	0.00	0.00	920.33	10,645.20	0.00	(10,645.20)	(10,645.20)
***Total Revenue	0.00	0.00	920.33	10,645.20	0.00	(10,645.20)	(10,645.20)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
Fund: 147A94 - Mahmud BioMade Seed Fund

Status: Active
FMGR: Mahmud, MD Shaad

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
Sponsor: National Science Foundation (NSF)
Sponsor ID: OIA-1757371 CFDA #: 47.083
Resp Org: URREPS
FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information

Effective Date: 07/01/2020
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON16 50.50%
IDC Dist From Code: UNHDST 50.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward YES
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance YES

Org: UDEESM - PI Shaad Mahmud

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 147953 - RII-Track 1 Management
 Fund: 147A99 - John Roth Fund

Status: Active
 FMGR: Roth, John Timothy

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDMEJR - PI John T. Roth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,443.13	0.00	(14,443.13)	(14,443.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,249.00	29,249.00	0.00	0.00	0.00	29,249.00	29,249.00
613N30 Graduate Research Assistant	0.00	0.00	2,231.84	18,407.72	2,789.80	(21,197.52)	(21,197.52)
613NZ0 Grad Unallocated Budget (Bud Only)	38,434.00	38,434.00	0.00	0.00	0.00	38,434.00	38,434.00
*Total: Personnel	67,683.00	67,683.00	2,231.84	32,850.85	2,789.80	32,042.35	32,042.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,152.11	0.00	(1,152.11)	(1,152.11)
65YF10 Full Fringe Benefit Distr Expe	3,554.00	3,554.00	0.00	0.00	0.00	3,554.00	3,554.00
*Total: Fringe Benefits	3,554.00	3,554.00	0.00	1,152.11	0.00	2,401.89	2,401.89
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	3,090.00	3,090.00	0.00	0.00	0.00	3,090.00	3,090.00
*Total: Tuition	3,090.00	3,090.00	0.00	1,140.00	0.00	1,950.00	1,950.00
**Total Direct Cost Expenditures	74,327.00	74,327.00	2,231.84	35,142.96	2,789.80	36,394.24	36,394.24
760300 F&A Expenditures	35,975.00	35,975.00	1,127.08	17,171.48	0.00	18,803.52	18,803.52
*Total: Indirect Costs	35,975.00	35,975.00	1,127.08	17,171.48	0.00	18,803.52	18,803.52
**Total Indirect Cost Expenditures	35,975.00	35,975.00	1,127.08	17,171.48	0.00	18,803.52	18,803.52
***Total Expenditures	110,302.00	110,302.00	3,358.92	52,314.44	2,789.80	55,197.76	55,197.76
Revenue							
530000 Federal Programs	0.00	0.00	3,358.92	52,314.44	0.00	(52,314.44)	(52,314.44)
*Total: Sponsored Programs	0.00	0.00	3,358.92	52,314.44	0.00	(52,314.44)	(52,314.44)
***Total Revenue	0.00	0.00	3,358.92	52,314.44	0.00	(52,314.44)	(52,314.44)

Grant: 147953 - RII-Track 1 Management
 Fund: 147B14 - RET WFDV

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	3,824.00	3,824.00	0.00	0.00	3,372.10	451.90	451.90
*Total: Personnel	3,824.00	3,824.00	0.00	0.00	3,372.10	451.90	451.90
65YF10 Full Fringe Benefit Distr Expe	1,438.00	1,438.00	0.00	0.00	1,267.91	170.09	170.09
*Total: Fringe Benefits	1,438.00	1,438.00	0.00	0.00	1,267.91	170.09	170.09
711200 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
**Total Direct Cost Expenditures	6,462.00	6,462.00	0.00	0.00	4,640.01	1,821.99	1,821.99
760300 F&A Expenditures	3,263.00	3,263.00	0.00	0.00	0.00	3,263.00	3,263.00
*Total: Indirect Costs	3,263.00	3,263.00	0.00	0.00	0.00	3,263.00	3,263.00
**Total Indirect Cost Expenditures	3,263.00	3,263.00	0.00	0.00	0.00	3,263.00	3,263.00
***Total Expenditures	9,725.00	9,725.00	0.00	0.00	4,640.01	5,084.99	5,084.99

Grant: 147953 - RII-Track 1 Management
 Fund: 147B15 - Julianna Gesun

Status: Active
 FMGR: Ge, Julianna Sun

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEJG - PI:Julianna Gesun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	34,400.00	34,400.00	0.00	0.00	0.00	34,400.00	34,400.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH Student Labor	0.00	0.00	2,182.50	8,376.25	0.00	(8,376.25)	(8,376.25)
*Total: Personnel	34,400.00	34,400.00	2,182.50	8,398.75	0.00	26,001.25	26,001.25
65YF10 Full Fringe Benefit Distr Expe	1,087.00	1,087.00	0.00	0.00	0.00	1,087.00	1,087.00
*Total: Fringe Benefits	1,087.00	1,087.00	0.00	0.00	0.00	1,087.00	1,087.00
7100 In-State Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710000 In-State Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	13,400.00	13,400.00	0.00	0.00	0.00	13,400.00	13,400.00
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Supplies	16,600.00	16,600.00	0.00	0.00	0.00	16,600.00	16,600.00
721100 Assistantships	3,090.00	3,090.00	0.00	0.00	0.00	3,090.00	3,090.00
*Total: Tuition	3,090.00	3,090.00	0.00	0.00	0.00	3,090.00	3,090.00
**Total Direct Cost Expenditures	57,177.00	57,177.00	2,182.50	8,398.75	0.00	48,778.25	48,778.25
760300 F&A Expenditures	27,314.00	27,314.00	1,102.16	4,241.36	0.00	23,072.64	23,072.64
*Total: Indirect Costs	27,314.00	27,314.00	1,102.16	4,241.36	0.00	23,072.64	23,072.64
**Total Indirect Cost Expenditures	27,314.00	27,314.00	1,102.16	4,241.36	0.00	23,072.64	23,072.64
***Total Expenditures	84,491.00	84,491.00	3,284.66	12,640.11	0.00	71,850.89	71,850.89
Revenue							
530000 Federal Programs	0.00	0.00	3,284.66	12,640.11	0.00	(12,640.11)	(12,640.11)
*Total: Sponsored Programs	0.00	0.00	3,284.66	12,640.11	0.00	(12,640.11)	(12,640.11)
***Total Revenue	0.00	0.00	3,284.66	12,640.11	0.00	(12,640.11)	(12,640.11)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CB94 - RII-Track 1 Cost Share

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,212.06	0.00	(19,212.06)	(19,212.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	98,582.00	98,582.00	0.00	0.00	0.00	98,582.00	98,582.00
614F10	Academic Administrator	10,673.00	10,673.00	1,798.30	69,809.64	4,855.39	(63,992.03)	(63,992.03)
615F10	PAT	0.00	0.00	4,680.02	259,935.24	12,636.03	(272,571.27)	(272,571.27)
615NZ0	PAT Unallocated Budget (Bud Only)	311,674.00	292,827.00	0.00	0.00	0.00	311,674.00	292,827.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,925.00	0.00	(2,925.00)	(2,925.00)
*Total: Personnel		420,929.00	402,082.00	6,478.32	351,881.94	17,491.42	51,555.64	32,708.64
65YF10	Full Fringe Benefit Distr Expe	177,512.00	164,560.00	2,435.86	147,901.16	6,576.78	23,034.06	10,082.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	236.93	0.00	(236.93)	(236.93)
*Total: Fringe Benefits		177,512.00	164,560.00	2,435.86	148,138.09	6,576.78	22,797.13	9,845.13
710	Travel	132,759.00	132,759.00	0.00	0.00	0.00	132,759.00	132,759.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,469.38	0.00	(1,469.38)	(1,469.38)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	664.00	0.00	(664.00)	(664.00)
710D15	Domestic Travel NH - Oth Transp Cost	0.00	0.00	0.00	1,577.31	0.00	(1,577.31)	(1,577.31)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,442.14	0.00	(1,442.14)	(1,442.14)
710D30	Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	111.50	0.00	(111.50)	(111.50)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,835.15	0.00	(1,835.15)	(1,835.15)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,950.00	0.00	(4,950.00)	(4,950.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	7,965.75	0.00	(7,965.75)	(7,965.75)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	952.69	0.00	(952.69)	(952.69)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	7,172.81	0.00	(7,172.81)	(7,172.81)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,271.62	0.00	(1,271.62)	(1,271.62)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,943.75	0.00	(2,943.75)	(2,943.75)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	8,155.22	0.00	(8,155.22)	(8,155.22)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,089.80	0.00	(1,089.80)	(1,089.80)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	4,473.35	0.00	(4,473.35)	(4,473.35)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,993.23	0.00	(1,993.23)	(1,993.23)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CB94 - RII-Track 1 Cost Share

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	2,242.00	0.00	(2,242.00)	(2,242.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	143.26	0.00	(143.26)	(143.26)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	17,321.50	0.00	(17,321.50)	(17,321.50)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	6,396.00	0.00	(6,396.00)	(6,396.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2,999.38	0.00	(2,999.38)	(2,999.38)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,864.08	0.00	(1,864.08)	(1,864.08)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	5,968.50	0.00	(5,968.50)	(5,968.50)
*Total: Supplies	449,538.00	449,538.00	(12.17)	169,097.16	3,000.00	277,440.84	277,440.84
721100 Assistantships	47,060.00	0.00	0.00	0.00	0.00	47,060.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,498.50	0.00	(11,498.50)	(11,498.50)
*Total: Tuition	47,060.00	0.00	0.00	11,498.50	0.00	35,561.50	(11,498.50)
76 F&A and Internal Allocations	0.00	(32,000.15)	0.00	0.00	0.00	0.00	(32,000.15)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Other	0.00	(32,000.15)	0.00	60.00	0.00	(60.00)	(32,060.15)
**Total Direct Cost Expenditures	1,291,744.00	1,212,885.00	8,902.01	841,753.85	27,068.20	422,921.95	344,062.95
760300 F&A Expenditures	596,270.00	580,212.00	4,495.52	362,587.18	0.00	233,682.82	217,624.82
*Total: Indirect Costs	596,270.00	580,212.00	4,495.52	362,587.18	0.00	233,682.82	217,624.82
**Total Indirect Cost Expenditures	596,270.00	580,212.00	4,495.52	362,587.18	0.00	233,682.82	217,624.82
***Total Expenditures	1,888,014.00	1,793,097.00	13,397.53	1,204,341.03	27,068.20	656,604.77	561,687.77

Revenue

811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	874,650.00	0.00	(874,650.00)	(874,650.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	4,495.52	362,464.50	0.00	(362,464.50)	(362,464.50)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	171,183.98	0.00	(171,183.98)	(171,183.98)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	72,148.19	0.00	(72,148.19)	(72,148.19)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	45,000.00	0.00	(45,000.00)	(45,000.00)
81CS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	48,946.00	0.00	(48,946.00)	(48,946.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 15CB94 - RII-Track 1 Cost Share

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	14ZCLR 50.5	Budget Controls	NSF
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Transfers In	0.00	0.00	4,495.52	1,574,392.67	0.00	(1,574,392.67)	(1,574,392.67)
***Total Revenue	0.00	0.00	4,495.52	1,574,392.67	0.00	(1,574,392.67)	(1,574,392.67)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CB99 - RII-Track 1 E.Berda CS

Status: Active
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/22/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	14ZCLR 50.5	Budget Controls	NSF
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	20,386.00	14,212.00	0.00	0.00	0.00	20,386.00	14,212.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,211.50	0.00	(14,211.50)	(14,211.50)
*Total: Tuition	20,386.00	14,212.00	0.00	14,211.50	0.00	6,174.50	0.50
**Total Direct Cost Expenditures	20,386.00	14,212.00	0.00	14,211.50	0.00	6,174.50	0.50
***Total Expenditures	20,386.00	14,212.00	0.00	14,211.50	0.00	6,174.50	0.50
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	14,211.50	0.00	(14,211.50)	(14,211.50)
*Total: Transfers In	0.00	0.00	0.00	14,211.50	0.00	(14,211.50)	(14,211.50)
***Total Revenue	0.00	0.00	0.00	14,211.50	0.00	(14,211.50)	(14,211.50)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC00 - RII-Track 1 M.Knezevic CS

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/22/2018	IDC Basis Code:	MTDCN	Approved For Preadward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	23,223.00	30,389.00	0.00	0.00	23,223.00	30,389.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	30,388.50	(30,388.50)	(30,388.50)
*Total: Tuition		23,223.00	30,389.00	0.00	30,388.50	(7,165.50)	0.50
**Total Direct Cost Expenditures		23,223.00	30,389.00	0.00	30,388.50	(7,165.50)	0.50
***Total Expenditures		23,223.00	30,389.00	0.00	30,388.50	(7,165.50)	0.50
Revenue							
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	30,388.50	(30,388.50)	(30,388.50)
*Total: Transfers In		0.00	0.00	0.00	30,388.50	(30,388.50)	(30,388.50)
***Total Revenue		0.00	0.00	0.00	30,388.50	(30,388.50)	(30,388.50)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC01 - RII-Track 1 J.Tsavalas CS

Status: Active
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/22/2018	Approved For Preaward	YES
Sponsor ID:	OIA-1757371	Term Date:		Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		Equipment Vesting	USNH
Resp Org:	URREPS	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/23			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,231.70	28,513.66	1,539.63	(30,053.29)	(30,053.29)
611N20 Faculty Unallocated Budget(BudOnly)	44,281.00	44,281.00	0.00	0.00	0.00	44,281.00	44,281.00
*Total: Personnel	44,281.00	44,281.00	1,231.70	28,513.66	1,539.63	14,227.71	14,227.71
65YF10 Full Fringe Benefit Distr Expe	19,927.00	19,927.00	463.12	11,911.30	578.90	7,436.80	7,436.80
*Total: Fringe Benefits	19,927.00	19,927.00	463.12	11,911.30	578.90	7,436.80	7,436.80
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	30,913.00	21,961.00	0.00	0.00	0.00	30,913.00	21,961.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,961.00	0.00	(21,961.00)	(21,961.00)
*Total: Tuition	30,913.00	21,961.00	0.00	21,961.00	0.00	8,952.00	0.00
**Total Direct Cost Expenditures	95,121.00	86,169.00	1,694.82	62,385.96	2,118.53	30,616.51	21,664.51
760300 F&A Expenditures	32,425.00	32,425.00	855.88	20,414.55	0.00	12,010.45	12,010.45
*Total: Indirect Costs	32,425.00	32,425.00	855.88	20,414.55	0.00	12,010.45	12,010.45
**Total Indirect Cost Expenditures	32,425.00	32,425.00	855.88	20,414.55	0.00	12,010.45	12,010.45
***Total Expenditures	127,546.00	118,594.00	2,550.70	82,800.51	2,118.53	42,626.96	33,674.96
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	855.88	20,414.55	0.00	(20,414.55)	(20,414.55)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	30,053.23	0.00	(30,053.23)	(30,053.23)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	12,490.11	0.00	(12,490.11)	(12,490.11)
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	21,961.00	0.00	(21,961.00)	(21,961.00)
*Total: Transfers In	0.00	0.00	855.88	84,918.89	0.00	(84,918.89)	(84,918.89)
***Total Revenue	0.00	0.00	855.88	84,918.89	0.00	(84,918.89)	(84,918.89)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC22 - EPSCoR BioMade CS

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/03/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,588.04	44,512.64	1,985.05	(46,497.69)	(46,497.69)
611N20 Faculty Unallocated Budget(BudOnly)	64,842.00	64,842.00	0.00	0.00	0.00	64,842.00	64,842.00
*Total: Personnel	64,842.00	64,842.00	1,588.04	44,512.64	1,985.05	18,344.31	18,344.31
65YF10 Full Fringe Benefit Distr Expe	29,179.00	29,179.00	597.10	18,844.82	746.38	9,587.80	9,587.80
*Total: Fringe Benefits	29,179.00	29,179.00	597.10	18,844.82	746.38	9,587.80	9,587.80
721100 Assistantships	39,292.00	47,004.00	0.00	0.00	0.00	39,292.00	47,004.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	47,002.75	0.00	(47,002.75)	(47,002.75)
*Total: Tuition	39,292.00	47,004.00	0.00	47,002.75	0.00	(7,710.75)	1.25
**Total Direct Cost Expenditures	133,313.00	141,025.00	2,185.14	110,360.21	2,731.43	20,221.36	27,933.36
760300 F&A Expenditures	47,480.00	47,480.00	1,103.50	31,995.68	0.00	15,484.32	15,484.32
*Total: Indirect Costs	47,480.00	47,480.00	1,103.50	31,995.68	0.00	15,484.32	15,484.32
**Total Indirect Cost Expenditures	47,480.00	47,480.00	1,103.50	31,995.68	0.00	15,484.32	15,484.32
***Total Expenditures	180,793.00	188,505.00	3,288.64	142,355.89	2,731.43	35,705.68	43,417.68
Revenue							
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,103.50	31,995.68	0.00	(31,995.68)	(31,995.68)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	46,497.77	0.00	(46,497.77)	(46,497.77)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	19,591.01	0.00	(19,591.01)	(19,591.01)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	47,002.75	0.00	(47,002.75)	(47,002.75)
*Total: Transfers In	0.00	0.00	1,103.50	145,087.21	0.00	(145,087.21)	(145,087.21)
***Total Revenue	0.00	0.00	1,103.50	145,087.21	0.00	(145,087.21)	(145,087.21)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC23 - RII-Track 1 C.Chapman CS

Status: Active
 FMGR: Roy, Cathy Ann

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 01/06/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHTC - PI Craig T. Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	6,294.00	6,294.00	0.00	0.00	0.00	6,294.00	6,294.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,294.50	0.00	(6,294.50)	(6,294.50)
*Total: Tuition	6,294.00	6,294.00	0.00	6,294.50	0.00	(0.50)	(0.50)
**Total Direct Cost Expenditures	6,294.00	6,294.00	0.00	6,294.50	0.00	(0.50)	(0.50)
***Total Expenditures	6,294.00	6,294.00	0.00	6,294.50	0.00	(0.50)	(0.50)
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	6,294.50	0.00	(6,294.50)	(6,294.50)
*Total: Transfers In	0.00	0.00	0.00	6,294.50	0.00	(6,294.50)	(6,294.50)
***Total Revenue	0.00	0.00	0.00	6,294.50	0.00	(6,294.50)	(6,294.50)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC25 - RII-Track 1 I.Tsukrov CS

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 05/06/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	26,223.00	27,993.00	0.00	0.00	0.00	26,223.00	27,993.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	27,992.75	0.00	(27,992.75)	(27,992.75)
*Total: Tuition	26,223.00	27,993.00	0.00	27,992.75	0.00	(1,769.75)	0.25
**Total Direct Cost Expenditures	26,223.00	27,993.00	0.00	27,992.75	0.00	(1,769.75)	0.25
***Total Expenditures	26,223.00	27,993.00	0.00	27,992.75	0.00	(1,769.75)	0.25
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	27,992.75	0.00	(27,992.75)	(27,992.75)
*Total: Transfers In	0.00	0.00	0.00	27,992.75	0.00	(27,992.75)	(27,992.75)
***Total Revenue	0.00	0.00	0.00	27,992.75	0.00	(27,992.75)	(27,992.75)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC75 - RII-Track 1 J.Ha CS

Status: Active
 FMGR: Ha, Jinjin

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/30/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEJH - PI Jinjin Ha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Travel	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
740000 Cap Equipment	165,399.00	165,399.00	0.00	0.00	165,399.00	0.00	0.00
*Total: Equipment	165,399.00	165,399.00	0.00	0.00	165,399.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	833.71	0.00	(833.71)	(833.71)
7112 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: Supplies	25,000.00	25,000.00	0.00	833.71	0.00	24,166.29	24,166.29
**Total Direct Cost Expenditures	190,399.00	190,399.00	0.00	1,233.71	165,399.00	23,766.29	23,766.29
760300 F&A Expenditures	12,625.00	12,625.00	0.00	623.02	0.00	12,001.98	12,001.98
*Total: Indirect Costs	12,625.00	12,625.00	0.00	623.02	0.00	12,001.98	12,001.98
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	623.02	0.00	12,001.98	12,001.98
***Total Expenditures	203,024.00	203,024.00	0.00	1,856.73	165,399.00	35,768.27	35,768.27
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	623.02	0.00	(623.02)	(623.02)
8ICS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	165,399.00	355,798.00	0.00	(355,798.00)	(355,798.00)
*Total: Transfers In	0.00	0.00	165,399.00	356,421.02	0.00	(356,421.02)	(356,421.02)
***Total Revenue	0.00	0.00	165,399.00	356,421.02	0.00	(356,421.02)	(356,421.02)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC76 - RII-Track 1 H.Vashisth CS

Status: Active
 FMGR: Vashisth, Harish

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/17/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,222.70	28,305.12	1,528.38	(29,833.50)	(29,833.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,958.00	43,958.00	0.00	0.00	0.00	43,958.00	43,958.00
*Total: Personnel	43,958.00	43,958.00	1,222.70	28,305.12	1,528.38	14,124.50	14,124.50
65YF10 Full Fringe Benefit Distr Expe	19,781.00	19,781.00	459.74	11,824.18	574.67	7,382.15	7,382.15
*Total: Fringe Benefits	19,781.00	19,781.00	459.74	11,824.18	574.67	7,382.15	7,382.15
**Total Direct Cost Expenditures	63,739.00	63,739.00	1,682.44	40,129.30	2,103.05	21,506.65	21,506.65
760300 F&A Expenditures	32,188.00	32,188.00	849.62	20,265.33	0.00	11,922.67	11,922.67
*Total: Indirect Costs	32,188.00	32,188.00	849.62	20,265.33	0.00	11,922.67	11,922.67
**Total Indirect Cost Expenditures	32,188.00	32,188.00	849.62	20,265.33	0.00	11,922.67	11,922.67
***Total Expenditures	95,927.00	95,927.00	2,532.06	60,394.63	2,103.05	33,429.32	33,429.32
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	849.62	20,265.33	0.00	(20,265.33)	(20,265.33)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	29,833.31	0.00	(29,833.31)	(29,833.31)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	12,399.08	0.00	(12,399.08)	(12,399.08)
*Total: Transfers In	0.00	0.00	849.62	62,497.72	0.00	(62,497.72)	(62,497.72)
***Total Revenue	0.00	0.00	849.62	62,497.72	0.00	(62,497.72)	(62,497.72)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CD14 - RII-Track 1-Nathan Oldenhuis - CS

Status: Active
 FMGR: Oldenhuis, Nathan John

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCHNO - PI Nathan J. Oldenhuis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	210.98	0.00	(210.98)	(210.98)
7112 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200 Research Supplies	25,000.00	25,000.00	2,835.91	5,301.51	1,075.90	18,622.59	18,622.59
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,005.07	0.00	(1,005.07)	(1,005.07)
*Total: Supplies	50,000.00	50,000.00	2,835.91	6,517.56	1,075.90	42,406.54	42,406.54
**Total Direct Cost Expenditures	50,000.00	50,000.00	2,835.91	6,517.56	1,075.90	42,406.54	42,406.54
760300 F&A Expenditures	25,250.00	25,250.00	1,432.18	3,291.39	0.00	21,958.61	21,958.61
*Total: Indirect Costs	25,250.00	25,250.00	1,432.18	3,291.39	0.00	21,958.61	21,958.61
**Total Indirect Cost Expenditures	25,250.00	25,250.00	1,432.18	3,291.39	0.00	21,958.61	21,958.61
***Total Expenditures	75,250.00	75,250.00	4,268.09	9,808.95	1,075.90	64,365.15	64,365.15
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,440.54	3,278.18	0.00	(3,278.18)	(3,278.18)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
81CS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: Transfers In	0.00	0.00	1,440.54	53,278.18	0.00	(53,278.18)	(53,278.18)
***Total Revenue	0.00	0.00	1,440.54	53,278.18	0.00	(53,278.18)	(53,278.18)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CD15 - RII-Track 1-Linqing Li - CS

Status: Active
 FMGR: Li, Linqing

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDKELL - PI Linqing Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	20,354.62	11,500.00	(31,854.62)	(31,854.62)
*Total: Equipment	0.00	0.00	0.00	20,354.62	11,500.00	(31,854.62)	(31,854.62)
711100 Supplies-General	0.00	0.00	420.00	1,545.98	0.00	(1,545.98)	(1,545.98)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	53.11	0.00	(53.11)	(53.11)
7112 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200 Research Supplies	25,000.00	25,000.00	73.23	1,645.41	663.00	22,691.59	22,691.59
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	221.18	0.00	(221.18)	(221.18)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	269.03	0.00	(269.03)	(269.03)
*Total: Supplies	50,000.00	50,000.00	493.23	3,734.71	663.00	45,602.29	45,602.29
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	21,952.00	15,709.00	0.00	0.00	0.00	21,952.00	15,709.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,708.50	0.00	(15,708.50)	(15,708.50)
*Total: Tuition	21,952.00	15,709.00	0.00	15,708.50	0.00	6,243.50	0.50
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	6,242.50	0.00	(6,242.50)	(6,242.50)
*Total: Other	0.00	0.00	0.00	6,242.50	0.00	(6,242.50)	(6,242.50)
**Total Direct Cost Expenditures	71,952.00	65,709.00	493.23	46,040.33	12,163.00	13,748.67	7,505.67
760300 F&A Expenditures	25,250.00	25,250.00	249.08	1,886.03	0.00	23,363.97	23,363.97
*Total: Indirect Costs	25,250.00	25,250.00	249.08	1,886.03	0.00	23,363.97	23,363.97
**Total Indirect Cost Expenditures	25,250.00	25,250.00	249.08	1,886.03	0.00	23,363.97	23,363.97
***Total Expenditures	97,202.00	90,959.00	742.31	47,926.36	12,163.00	37,112.64	30,869.64
Revenue							
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	249.08	1,886.03	0.00	(1,886.03)	(1,886.03)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	21,951.00	0.00	(21,951.00)	(21,951.00)
8ICS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: Transfers In	0.00	0.00	249.08	73,837.03	0.00	(73,837.03)	(73,837.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 15CD15 - RII-Track 1-Linqing Li - CS

Status: Active
 FMGR: Li, Linqing

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information

Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKELL - PI Linqing Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	249.08	73,837.03	0.00	(73,837.03)	(73,837.03)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CD17 - RII-Track 1-Qi Zhang - CS

Status: Active
 FMGR: Zhang, Qi

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMAQZ - PI Qi Zhang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
*Total: Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	17,448.00	17,448.00	0.00	0.00	0.00	17,448.00	17,448.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,447.00	0.00	(17,447.00)	(17,447.00)
*Total: Tuition	17,448.00	17,448.00	0.00	17,447.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	67,448.00	67,448.00	0.00	17,447.00	0.00	50,001.00	50,001.00
760300 F&A Expenditures	25,250.00	25,250.00	0.00	0.00	0.00	25,250.00	25,250.00
*Total: Indirect Costs	25,250.00	25,250.00	0.00	0.00	0.00	25,250.00	25,250.00
**Total Indirect Cost Expenditures	25,250.00	25,250.00	0.00	0.00	0.00	25,250.00	25,250.00
***Total Expenditures	92,698.00	92,698.00	0.00	17,447.00	0.00	75,251.00	75,251.00
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	5,547.50	17,447.00	0.00	(17,447.00)	(17,447.00)
*Total: Transfers In	0.00	0.00	5,547.50	67,447.00	0.00	(67,447.00)	(67,447.00)
***Total Revenue	0.00	0.00	5,547.50	67,447.00	0.00	(67,447.00)	(67,447.00)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CD34 - J. Roth Cost Share

Status: Active
 FMGR: Roth, John Timothy

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/10/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEJR - PI John T. Roth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,480.00	19,802.00	1,850.00	(21,652.00)	(21,652.00)
611N20 Faculty Unallocated Budget(BudOnly)	0.00	37,203.00	0.00	0.00	0.00	0.00	37,203.00
*Total: Personnel	0.00	37,203.00	1,480.00	19,802.00	1,850.00	(21,652.00)	15,551.00
65YF10 Full Fringe Benefit Distr Expe	0.00	16,295.00	556.48	7,893.32	695.60	(8,588.92)	7,706.08
*Total: Fringe Benefits	0.00	16,295.00	556.48	7,893.32	695.60	(8,588.92)	7,706.08
711100 Supplies-General	0.00	0.00	1,890.80	2,677.02	26.98	(2,704.00)	(2,704.00)
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200 Research Supplies	0.00	0.00	1,282.10	1,632.27	421.68	(2,053.95)	(2,053.95)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,122.70	0.00	(2,122.70)	(2,122.70)
717115 Finl Services-Bank Charges	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,820.50	6,885.00	(10,705.50)	(10,705.50)
*Total: Supplies	50,000.00	50,000.00	3,197.90	10,277.49	7,333.66	32,388.85	32,388.85
721100 Assistantships	14,593.00	14,593.00	0.00	0.00	0.00	14,593.00	14,593.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,727.50	0.00	(13,727.50)	(13,727.50)
*Total: Tuition	14,593.00	14,593.00	0.00	13,727.50	0.00	865.50	865.50
**Total Direct Cost Expenditures	64,593.00	118,091.00	5,234.38	51,700.31	9,879.26	3,013.43	56,511.43
760300 F&A Expenditures	25,250.00	52,267.00	2,643.33	19,176.21	0.00	6,073.79	33,090.79
*Total: Indirect Costs	25,250.00	52,267.00	2,643.33	19,176.21	0.00	6,073.79	33,090.79
**Total Indirect Cost Expenditures	25,250.00	52,267.00	2,643.33	19,176.21	0.00	6,073.79	33,090.79
***Total Expenditures	89,843.00	170,358.00	7,877.71	70,876.52	9,879.26	9,087.22	89,602.22
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,643.33	19,176.21	0.00	(19,176.21)	(19,176.21)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	21,652.01	0.00	(21,652.01)	(21,652.01)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	8,588.92	0.00	(8,588.92)	(8,588.92)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	14,592.50	0.00	(14,592.50)	(14,592.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 15CD34 - J. Roth Cost Share

Status: Active
 FMGR: Roth, John Timothy

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/10/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	14ZCLR 50.5	Budget Controls	NSF
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMEJR - PI John T. Roth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Transfers In	0.00	0.00	2,643.33	114,009.64	0.00	(114,009.64)	(114,009.64)
***Total Revenue	0.00	0.00	2,643.33	114,009.64	0.00	(114,009.64)	(114,009.64)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CD34 - J. Roth Cost Share

Status: Active
 FMGR: Roth, John Timothy

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/10/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	37,203.00	0.00	0.00	0.00	0.00	37,203.00	0.00
*Total: Personnel	37,203.00	0.00	0.00	0.00	0.00	37,203.00	0.00
65YF10 Full Fringe Benefit Distr Expe	16,295.00	0.00	0.00	0.00	0.00	16,295.00	0.00
*Total: Fringe Benefits	16,295.00	0.00	0.00	0.00	0.00	16,295.00	0.00
**Total Direct Cost Expenditures	53,498.00	0.00	0.00	0.00	0.00	53,498.00	0.00
760300 F&A Expenditures	27,017.00	0.00	0.00	0.00	0.00	27,017.00	0.00
*Total: Indirect Costs	27,017.00	0.00	0.00	0.00	0.00	27,017.00	0.00
**Total Indirect Cost Expenditures	27,017.00	0.00	0.00	0.00	0.00	27,017.00	0.00
***Total Expenditures	80,515.00	0.00	0.00	0.00	0.00	80,515.00	0.00

Grant: 147953 - RII-Track 1 Management
 Fund: 15CD85 - Cost Share

Status: Active
 FMGR: Ge, Julianna Sun

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEJG - PI:Julianna Gesun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Personnel	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
*Total: Fringe Benefits	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	2,158.00	0.00	9,842.00	9,842.00
760300 F&A Expenditures	6,060.00	6,060.00	0.00	1,089.79	0.00	4,970.21	4,970.21
*Total: Indirect Costs	6,060.00	6,060.00	0.00	1,089.79	0.00	4,970.21	4,970.21
**Total Indirect Cost Expenditures	6,060.00	6,060.00	0.00	1,089.79	0.00	4,970.21	4,970.21
***Total Expenditures	18,060.00	18,060.00	0.00	3,247.79	0.00	14,812.21	14,812.21
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,089.79	0.00	(1,089.79)	(1,089.79)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	752.00	0.00	(752.00)	(752.00)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Transfers In	0.00	0.00	0.00	13,841.79	0.00	(13,841.79)	(13,841.79)
***Total Revenue	0.00	0.00	0.00	13,841.79	0.00	(13,841.79)	(13,841.79)

Grant: 147957 - Energy Harvesting Models
 Fund: 147957 - Energy Harvesting Models

Status: Active
 FMGR: Shubov, Marianna A
 Type: Grant

PI Name:	Shubov, Marianna A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1810826	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDMATH	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/18 - 7/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMAMS - PI Marianna Shubov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	92,348.24	0.00	(92,348.24)	(92,348.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	84,499.00	84,499.00	0.00	0.00	0.00	84,499.00	84,499.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,155.88	0.00	(15,155.88)	(15,155.88)
613NZ0 Grad Unallocated Budget (Bud Only)	42,822.00	42,822.00	0.00	0.00	0.00	42,822.00	42,822.00
*Total: Personnel	127,321.00	127,321.00	0.00	107,504.12	0.00	19,816.88	19,816.88
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,659.58	0.00	(8,659.58)	(8,659.58)
65YF10 Full Fringe Benefit Distr Expe	9,932.00	9,932.00	0.00	0.00	0.00	9,932.00	9,932.00
*Total: Fringe Benefits	9,932.00	9,932.00	0.00	8,659.58	0.00	1,272.42	1,272.42
710 Travel	15,000.00	21,000.00	0.00	0.00	0.00	15,000.00	21,000.00
710200 Foreign Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: Travel	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
**Total Direct Cost Expenditures	158,253.00	158,253.00	0.00	116,163.70	0.00	42,089.30	42,089.30
760300 F&A Expenditures	79,918.00	79,918.00	0.00	58,662.69	0.00	21,255.31	21,255.31
*Total: Indirect Costs	79,918.00	79,918.00	0.00	58,662.69	0.00	21,255.31	21,255.31
**Total Indirect Cost Expenditures	79,918.00	79,918.00	0.00	58,662.69	0.00	21,255.31	21,255.31
***Total Expenditures	238,171.00	238,171.00	0.00	174,826.39	0.00	63,344.61	63,344.61
Revenue							
530000 Federal Programs	0.00	0.00	0.00	174,826.39	0.00	(174,826.39)	(174,826.39)
*Total: Sponsored Programs	0.00	0.00	0.00	174,826.39	0.00	(174,826.39)	(174,826.39)
***Total Revenue	0.00	0.00	0.00	174,826.39	0.00	(174,826.39)	(174,826.39)

Grant: 147958 - Robust Reinforcement
 Fund: 147958 - Robust Reinforcement

Status: Active
 FMGR: Petrik, Marek

Type: Grant

PI Name:	Petrik, Marek	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/07/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1815275	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDCS00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCSMP - PI Marek Petrik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,026.57	0.00	(43,026.57)	(43,026.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	68,261.00	68,261.00	0.00	0.00	0.00	68,261.00	68,261.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	65,064.72	0.00	(65,064.72)	(65,064.72)
613N30 Graduate Research Assistant	0.00	0.00	4,629.52	91,163.48	5,786.90	(96,950.38)	(96,950.38)
613NZ0 Grad Unallocated Budget (Bud Only)	145,320.00	145,320.00	0.00	0.00	0.00	145,320.00	145,320.00
61SNSH Student Labor	0.00	0.00	409.50	562.25	0.00	(562.25)	(562.25)
*Total: Personnel	213,581.00	213,581.00	5,039.02	199,817.02	5,786.90	7,977.08	7,977.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,692.53	0.00	(8,692.53)	(8,692.53)
65YF10 Full Fringe Benefit Distr Expe	11,801.00	11,801.00	0.00	0.00	0.00	11,801.00	11,801.00
*Total: Fringe Benefits	11,801.00	11,801.00	0.00	8,692.53	0.00	3,108.47	3,108.47
710 Travel	10,364.00	23,319.00	0.00	0.00	0.00	10,364.00	23,319.00
710200 Foreign Travel	12,955.00	0.00	0.00	0.00	0.00	12,955.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	258.25	0.00	(258.25)	(258.25)
*Total: Travel	23,319.00	23,319.00	0.00	468.25	0.00	22,850.75	22,850.75
7112 Research Supplies	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
711200 Research Supplies	0.00	0.00	89.00	89.00	0.00	(89.00)	(89.00)
*Total: Supplies	5,700.00	5,700.00	89.00	89.00	0.00	5,611.00	5,611.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,260.00	0.00	(10,260.00)	(10,260.00)
721100 Assistantships	54,880.00	54,880.00	0.00	0.00	0.00	54,880.00	54,880.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,715.50	0.00	(23,715.50)	(23,715.50)
*Total: Tuition	54,880.00	54,880.00	0.00	33,975.50	0.00	20,904.50	20,904.50
**Total Direct Cost Expenditures	309,281.00	309,281.00	5,128.02	243,042.30	5,786.90	60,451.80	60,451.80
760300 F&A Expenditures	128,472.00	128,472.00	2,589.64	105,578.75	0.00	22,893.25	22,893.25
*Total: Indirect Costs	128,472.00	128,472.00	2,589.64	105,578.75	0.00	22,893.25	22,893.25
**Total Indirect Cost Expenditures	128,472.00	128,472.00	2,589.64	105,578.75	0.00	22,893.25	22,893.25
***Total Expenditures	437,753.00	437,753.00	7,717.66	348,621.05	5,786.90	83,345.05	83,345.05

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147958 - Robust Reinforcement
 Fund: 147958 - Robust Reinforcement

Status: Active
 FMGR: Petrik, Marek

Type: Grant

PI Name: Petrik, Marek
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1815275 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 8/15/18 - 7/31/22

Fund Information
 Effective Date: 08/07/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCSMP - PI Marek Petrik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	7,717.66	348,621.05	0.00	(348,621.05)	(348,621.05)
*Total: Sponsored Programs	0.00	0.00	7,717.66	348,621.05	0.00	(348,621.05)	(348,621.05)
***Total Revenue	0.00	0.00	7,717.66	348,621.05	0.00	(348,621.05)	(348,621.05)

Grant: 147959 - TundraPEAT
 Fund: 147959 - TundraPEAT

Status: Active
 FMGR: Frolking, Stephen E

Type: Grant

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1802825	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/18 - 7/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,684.42	0.00	(13,684.42)	(13,684.42)
611F60 Faculty NTT Research	0.00	0.00	321.28	37,138.50	401.61	(37,540.11)	(37,540.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,923.00	39,923.00	0.00	0.00	0.00	39,923.00	39,923.00
611Q90 Post Doc	92,560.00	92,560.00	0.00	0.00	0.00	92,560.00	92,560.00
615F10 PAT	0.00	0.00	0.00	40,488.58	0.00	(40,488.58)	(40,488.58)
61CBHO Part Time - Overtime	0.00	0.00	0.00	81.26	0.00	(81.26)	(81.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	39,025.00	0.00	(39,025.00)	(39,025.00)
*Total: Personnel	132,483.00	132,483.00	321.28	130,417.76	401.61	1,663.63	1,663.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,114.61	0.00	(1,114.61)	(1,114.61)
65YF10 Full Fringe Benefit Distr Expe	36,726.00	36,726.00	120.80	34,026.08	151.01	2,548.91	2,548.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,126.54	0.00	(3,126.54)	(3,126.54)
*Total: Fringe Benefits	36,726.00	36,726.00	120.80	38,267.23	151.01	(1,692.24)	(1,692.24)
710 Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	389.72	0.00	(389.72)	(389.72)
*Total: Travel	2,600.00	2,600.00	0.00	389.72	0.00	2,210.28	2,210.28
7112 Research Supplies	2,330.00	2,330.00	0.00	0.00	0.00	2,330.00	2,330.00
*Total: Supplies	2,330.00	2,330.00	0.00	0.00	0.00	2,330.00	2,330.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	174,139.00	174,139.00	442.08	169,074.71	552.62	4,511.67	4,511.67
760300 F&A Expenditures	87,941.00	87,941.00	223.24	85,382.73	0.00	2,558.27	2,558.27
*Total: Indirect Costs	87,941.00	87,941.00	223.24	85,382.73	0.00	2,558.27	2,558.27
**Total Indirect Cost Expenditures	87,941.00	87,941.00	223.24	85,382.73	0.00	2,558.27	2,558.27
***Total Expenditures	262,080.00	262,080.00	665.32	254,457.44	552.62	7,069.94	7,069.94

Revenue

530000 Federal Programs	0.00	0.00	665.32	254,457.44	0.00	(254,457.44)	(254,457.44)
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147959 - TundraPEAT
 Fund: 147959 - TundraPEAT

Status: Active
 FMGR: Frolking, Stephen E
 Type: Grant

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1802825	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF		
Resp Org:	UZESRC	CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/18 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	
						Uniform Guidance	YES			

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	665.32	254,457.44	0.00	(254,457.44)	(254,457.44)
***Total Revenue	0.00	0.00	665.32	254,457.44	0.00	(254,457.44)	(254,457.44)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147961 - Wyatt Shell NSF GRFP

Status: Active
 FMGR: Moorhead, Cari A E

Type: Grant

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1842484 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/15/18 - 7/31/23

Fund Information
 Effective Date: 02/26/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	68,000.46	0.00	(68,000.46)	(68,000.46)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: Personnel	68,000.00	68,000.00	0.00	68,000.46	0.00	(0.46)	(0.46)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,928.49	0.00	(5,928.49)	(5,928.49)
*Total: Tuition	24,000.00	24,000.00	0.00	10,488.49	0.00	13,511.51	13,511.51
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	13,511.05	0.00	(13,511.05)	(13,511.05)
*Total: Other	0.00	0.00	0.00	13,511.05	0.00	(13,511.05)	(13,511.05)
**Total Direct Cost Expenditures	92,000.00	92,000.00	0.00	92,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	92,000.00	92,000.00	0.00	92,000.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	92,000.00	0.00	(92,000.00)	(92,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	92,000.00	0.00	(92,000.00)	(92,000.00)
***Total Revenue	0.00	0.00	0.00	92,000.00	0.00	(92,000.00)	(92,000.00)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147962 - Excess Funding GRFP

Status: Active
 FMGR: Moorhead, Cari A E
 Type: Grant

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/29/2020	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	1842484	Term Date:		IDC Rate Code:	Budget Controls	A110	
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/18 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	59,500.00	59,500.00	0.00	0.00	0.00	59,500.00	59,500.00
*Total: Personnel	59,500.00	59,500.00	0.00	0.00	0.00	59,500.00	59,500.00
721100 Assistantships	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	(13,483.00)	0.00	0.00	0.00	0.00
*Total: Tuition	18,000.00	18,000.00	(13,483.00)	0.00	0.00	18,000.00	18,000.00
**Total Direct Cost Expenditures	77,500.00	77,500.00	(13,483.00)	0.00	0.00	77,500.00	77,500.00
***Total Expenditures	77,500.00	77,500.00	(13,483.00)	0.00	0.00	77,500.00	77,500.00
Revenue							
530000 Federal Programs	0.00	0.00	(13,483.00)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(13,483.00)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(13,483.00)	0.00	0.00	0.00	0.00

Grant: 147960 - Graduate Research Fellowship
 Fund: 147963 - Alexandra Padilla GRFP GRIP

Status: Active
 FMGR: Moorhead, Cari A E

Type: Grant

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1842484 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/15/18 - 7/31/23

Fund Information
 Effective Date: 03/13/2020
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	30.20	0.00	(30.20)	(30.20)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,476.52	0.00	(3,476.52)	(3,476.52)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	298.28	0.00	(298.28)	(298.28)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	835.00	0.00	(835.00)	(835.00)
*Total: Travel	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147A04 - GRFP: Alexandria Hidrovo

Status: Active
 FMGR: Moorhead, Cari A E

Type: Grant

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1842484 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/15/18 - 7/31/23

Fund Information
 Effective Date: 05/24/2019
 Term Date:
 Exp End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	42,500.00	0.00	(42,500.00)	(42,500.00)
613N20 Grad Unallocated Budget (Bud Only)	42,500.00	42,500.00	0.00	0.00	0.00	42,500.00	42,500.00
*Total: Personnel	42,500.00	42,500.00	0.00	42,500.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	293.97	0.00	(293.97)	(293.97)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	923.35	0.00	(923.35)	(923.35)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
*Total: Travel	0.00	0.00	0.00	1,447.32	0.00	(1,447.32)	(1,447.32)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,415.99	0.00	(4,415.99)	(4,415.99)
*Total: Tuition	18,000.00	18,000.00	0.00	6,695.99	0.00	11,304.01	11,304.01
722200 Participant Support	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Participant Support	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	9,726.69	0.00	(9,726.69)	(9,726.69)
*Total: Other	0.00	0.00	0.00	9,726.69	0.00	(9,726.69)	(9,726.69)
**Total Direct Cost Expenditures	60,500.00	60,500.00	0.00	60,500.00	0.00	0.00	0.00
***Total Expenditures	60,500.00	60,500.00	0.00	60,500.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	60,500.00	0.00	(60,500.00)	(60,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	60,500.00	0.00	(60,500.00)	(60,500.00)
***Total Revenue	0.00	0.00	0.00	60,500.00	0.00	(60,500.00)	(60,500.00)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147A05 - GRFP: Sydney Birch

Status: Active
 FMGR: Moorhead, Cari A E
 Type: Grant

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/24/2019	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	1842484	Term Date:		IDC Rate Code:	Budget Controls	A110	
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/18 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	2,605.44	99,136.20	2,865.98	(102,002.18)	(102,002.18)
613NZ0 Grad Unallocated Budget (Bud Only)	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
*Total: Personnel	102,000.00	102,000.00	2,605.44	99,136.20	2,865.98	(2.18)	(2.18)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,333.00	0.00	(21,333.00)	(21,333.00)
*Total: Tuition	36,000.00	36,000.00	0.00	28,173.00	0.00	7,827.00	7,827.00
**Total Direct Cost Expenditures	138,000.00	138,000.00	2,605.44	127,309.20	2,865.98	7,824.82	7,824.82
***Total Expenditures	138,000.00	138,000.00	2,605.44	127,309.20	2,865.98	7,824.82	7,824.82
Revenue							
530000 Federal Programs	0.00	0.00	2,605.44	127,309.20	0.00	(127,309.20)	(127,309.20)
*Total: Sponsored Programs	0.00	0.00	2,605.44	127,309.20	0.00	(127,309.20)	(127,309.20)
***Total Revenue	0.00	0.00	2,605.44	127,309.20	0.00	(127,309.20)	(127,309.20)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147A22 - GRFP: Emily Snowman

Status: Active Type: Grant
 FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1842484	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UAGRAD	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/23				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	34,000.26	0.00	(34,000.26)	(34,000.26)
613N20 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: Personnel	34,000.00	34,000.00	0.00	34,000.26	0.00	(0.26)	(0.26)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	2,689.00	0.00	(2,689.00)	(2,689.00)
*Total: Supplies	0.00	0.00	0.00	2,689.00	0.00	(2,689.00)	(2,689.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,095.89	0.00	(2,095.89)	(2,095.89)
*Total: Tuition	12,000.00	12,000.00	0.00	2,095.89	0.00	9,904.11	9,904.11
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	7,214.85	7,214.85	0.00	(7,214.85)	(7,214.85)
*Total: Other	0.00	0.00	7,214.85	7,214.85	0.00	(7,214.85)	(7,214.85)
**Total Direct Cost Expenditures	46,000.00	46,000.00	7,214.85	46,000.00	0.00	0.00	0.00
***Total Expenditures	46,000.00	46,000.00	7,214.85	46,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	7,214.85	46,000.00	0.00	(46,000.00)	(46,000.00)
*Total: Sponsored Programs	0.00	0.00	7,214.85	46,000.00	0.00	(46,000.00)	(46,000.00)
***Total Revenue	0.00	0.00	7,214.85	46,000.00	0.00	(46,000.00)	(46,000.00)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147A23 - GRFP: Savannah DeVoe

Status: Active
 Type: Grant
 FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1842484	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UAGRAD	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/23				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UAGCM0 - PI Cari Moorhead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	2,605.44	22,146.24	7,034.69	(29,180.93)	(29,180.93)
613N70	Graduate Fellow	0.00	0.00	0.00	68,000.26	0.00	(68,000.26)	(68,000.26)
613NZ0	Grad Unallocated Budget (Bud Only)	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
*Total: Personnel		102,000.00	102,000.00	2,605.44	90,146.50	7,034.69	4,818.81	4,818.81
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,126.00	0.00	(24,126.00)	(24,126.00)
*Total: Tuition		36,000.00	36,000.00	0.00	24,126.00	0.00	11,874.00	11,874.00
**Total Direct Cost Expenditures		138,000.00	138,000.00	2,605.44	114,272.50	7,034.69	16,692.81	16,692.81
***Total Expenditures		138,000.00	138,000.00	2,605.44	114,272.50	7,034.69	16,692.81	16,692.81
Revenue								
530000	Federal Programs	0.00	0.00	2,605.44	114,272.50	0.00	(114,272.50)	(114,272.50)
*Total: Sponsored Programs		0.00	0.00	2,605.44	114,272.50	0.00	(114,272.50)	(114,272.50)
***Total Revenue		0.00	0.00	2,605.44	114,272.50	0.00	(114,272.50)	(114,272.50)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147A24 - GRFP: Samuel Palmer

Status: Active
 FMGR: Moorhead, Cari A E

Type: Grant

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1842484	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UAGRAD	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/23				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N50 Graduate - Stipend Only	0.00	0.00	(7,846.32)	10,854.08	0.00	(10,854.08)	(10,854.08)
613N70 Graduate Fellow	0.00	0.00	0.00	34,000.26	0.00	(34,000.26)	(34,000.26)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: Personnel	68,000.00	68,000.00	(7,846.32)	44,854.34	0.00	23,145.66	23,145.66
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,720.00	0.00	(9,720.00)	(9,720.00)
*Total: Tuition	24,000.00	24,000.00	0.00	12,000.00	0.00	12,000.00	12,000.00
**Total Direct Cost Expenditures	92,000.00	92,000.00	(7,846.32)	56,854.34	0.00	35,145.66	35,145.66
***Total Expenditures	92,000.00	92,000.00	(7,846.32)	56,854.34	0.00	35,145.66	35,145.66
Revenue							
530000 Federal Programs	0.00	0.00	(7,846.32)	56,854.34	0.00	(56,854.34)	(56,854.34)
*Total: Sponsored Programs	0.00	0.00	(7,846.32)	56,854.34	0.00	(56,854.34)	(56,854.34)
***Total Revenue	0.00	0.00	(7,846.32)	56,854.34	0.00	(56,854.34)	(56,854.34)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147A93 - GRP: David Heit

Status: Active
 FMGR: Moorhead, Cari A E
 Type: Grant

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2020	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1842484	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UAGRAD	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/23				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	2,605.44	29,832.29	4,168.70	(34,000.99)	(34,000.99)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: Personnel	34,000.00	34,000.00	2,605.44	29,832.29	4,168.70	(0.99)	(0.99)
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,720.00	0.00	(9,720.00)	(9,720.00)
*Total: Tuition	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	46,000.00	46,000.00	2,605.44	41,832.29	4,168.70	(0.99)	(0.99)
***Total Expenditures	46,000.00	46,000.00	2,605.44	41,832.29	4,168.70	(0.99)	(0.99)
Revenue							
530000 Federal Programs	0.00	0.00	2,605.44	41,832.29	0.00	(41,832.29)	(41,832.29)
*Total: Sponsored Programs	0.00	0.00	2,605.44	41,832.29	0.00	(41,832.29)	(41,832.29)
***Total Revenue	0.00	0.00	2,605.44	41,832.29	0.00	(41,832.29)	(41,832.29)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147B11 - Alma Hernandez

Status: Active
 FMGR: Moorhead, Cari A E

Type: Grant

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1842484 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/15/18 - 7/31/23

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N50 Graduate - Stipend Only	0.00	0.00	2,605.44	22,146.24	7,034.69	(29,180.93)	(29,180.93)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: Personnel	34,000.00	34,000.00	2,605.44	22,146.24	7,034.69	4,819.07	4,819.07
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,720.00	0.00	(9,720.00)	(9,720.00)
*Total: Tuition	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	46,000.00	46,000.00	2,605.44	34,146.24	7,034.69	4,819.07	4,819.07
***Total Expenditures	46,000.00	46,000.00	2,605.44	34,146.24	7,034.69	4,819.07	4,819.07
Revenue							
530000 Federal Programs	0.00	0.00	2,605.44	34,146.24	0.00	(34,146.24)	(34,146.24)
*Total: Sponsored Programs	0.00	0.00	2,605.44	34,146.24	0.00	(34,146.24)	(34,146.24)
***Total Revenue	0.00	0.00	2,605.44	34,146.24	0.00	(34,146.24)	(34,146.24)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147B12 - Evan England

Status: Active
 FMGR: Moorhead, Cari A E
 Type: Grant

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2021	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1842484	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/23	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N50 Graduate - Stipend Only	0.00	0.00	2,605.44	22,146.24	7,034.69	(29,180.93)	(29,180.93)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: Personnel	34,000.00	34,000.00	2,605.44	22,146.24	7,034.69	4,819.07	4,819.07
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,720.00	0.00	(9,720.00)	(9,720.00)
*Total: Tuition	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	46,000.00	46,000.00	2,605.44	34,146.24	7,034.69	4,819.07	4,819.07
***Total Expenditures	46,000.00	46,000.00	2,605.44	34,146.24	7,034.69	4,819.07	4,819.07
Revenue							
530000 Federal Programs	0.00	0.00	2,605.44	34,146.24	0.00	(34,146.24)	(34,146.24)
*Total: Sponsored Programs	0.00	0.00	2,605.44	34,146.24	0.00	(34,146.24)	(34,146.24)
***Total Revenue	0.00	0.00	2,605.44	34,146.24	0.00	(34,146.24)	(34,146.24)

Grant: 147965 - Chemistry for the Community
 Fund: 147965 - Chemistry for the Community

Status: Active
 FMGR: Bauer, Christopher F

Type: Grant

PI Name:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/14/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1830120	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,356.00	24,356.00	0.00	0.00	0.00	24,356.00	24,356.00
611Q90 Post Doc	0.00	0.00	199.10	51,707.24	537.56	(52,244.80)	(52,244.80)
613NZ0 Grad Unallocated Budget (Bud Only)	32,320.00	32,320.00	0.00	0.00	0.00	32,320.00	32,320.00
*Total: Personnel	56,676.00	56,676.00	199.10	55,207.24	537.56	931.20	931.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
65YF10 Full Fringe Benefit Distr Expe	3,936.00	3,936.00	74.86	12,592.71	202.12	(8,858.83)	(8,858.83)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	5,358.54	0.00	(5,358.54)	(5,358.54)
*Total: Fringe Benefits	3,936.00	3,936.00	74.86	18,245.25	202.12	(14,511.37)	(14,511.37)
710 Travel	5,637.00	5,637.00	0.00	0.00	0.00	5,637.00	5,637.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	376.48	0.00	(376.48)	(376.48)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	316.30	0.00	(316.30)	(316.30)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	92.12	0.00	(92.12)	(92.12)
*Total: Travel	5,637.00	5,637.00	0.00	883.90	0.00	4,753.10	4,753.10
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	35.49	0.00	(35.49)	(35.49)
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: Supplies	4,900.00	4,900.00	0.00	1,675.49	0.00	3,224.51	3,224.51
721100 Assistantships	9,720.00	9,720.00	0.00	0.00	0.00	9,720.00	9,720.00
*Total: Tuition	9,720.00	9,720.00	0.00	0.00	0.00	9,720.00	9,720.00
**Total Direct Cost Expenditures	80,869.00	80,869.00	273.96	76,011.88	739.68	4,117.44	4,117.44
760300 F&A Expenditures	36,536.00	36,536.00	138.34	38,385.98	0.00	(1,849.98)	(1,849.98)
*Total: Indirect Costs	36,536.00	36,536.00	138.34	38,385.98	0.00	(1,849.98)	(1,849.98)
**Total Indirect Cost Expenditures	36,536.00	36,536.00	138.34	38,385.98	0.00	(1,849.98)	(1,849.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147965 - Chemistry for the Community
 Fund: 147965 - Chemistry for the Community

Status: Active
 Type: Grant
 FMGR: Bauer, Christopher F

PI Name:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE						
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/14/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES				
Sponsor ID:	1830120	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110			
Resp Org:	UDCHEM	CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/18 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	Uniform Guidance	YES

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	117,405.00	117,405.00	412.30	114,397.86	739.68	2,267.46	2,267.46
Revenue							
530000 Federal Programs	0.00	0.00	412.30	114,397.86	0.00	(114,397.86)	(114,397.86)
*Total: Sponsored Programs	0.00	0.00	412.30	114,397.86	0.00	(114,397.86)	(114,397.86)
***Total Revenue	0.00	0.00	412.30	114,397.86	0.00	(114,397.86)	(114,397.86)

Grant: 147967 - RII Track-2FEC: GECCO
 Fund: 147967 - RII Track-2FEC: GECCO

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1826777	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/15/18 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	42,612.31	0.00	(42,612.31)	(42,612.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,942.00	52,942.00	0.00	0.00	0.00	52,942.00	52,942.00
611Q90	Post Doc	160,094.00	160,094.00	3,747.70	102,240.93	10,118.79	47,734.28	47,734.28
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	33,080.56	0.00	(33,080.56)	(33,080.56)
613N30	Graduate Research Assistant	0.00	0.00	2,243.36	152,098.64	2,804.20	(154,902.84)	(154,902.84)
613NZ0	Grad Unallocated Budget (Bud Only)	333,308.00	333,308.00	0.00	0.00	0.00	333,308.00	333,308.00
615F10	PAT	0.00	0.00	2,395.34	58,782.92	6,467.43	(65,250.35)	(65,250.35)
615NZ0	PAT Unallocated Budget (Bud Only)	111,298.00	82,866.00	0.00	0.00	0.00	111,298.00	82,866.00
617F10	Operating Staff	0.00	0.00	0.00	12,795.28	0.00	(12,795.28)	(12,795.28)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,269.00	0.00	(22,269.00)	(22,269.00)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	110.50	0.00	(110.50)	(110.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,433.00	0.00	(4,433.00)	(4,433.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
61SNSH	Student Labor	0.00	0.00	618.00	28,954.75	0.00	(28,954.75)	(28,954.75)
61SNWS	College Work Study	0.00	0.00	0.00	376.25	0.00	(376.25)	(376.25)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Personnel		687,642.00	659,210.00	9,004.40	457,830.64	19,390.42	210,420.94	181,988.94
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,119.41	0.00	(6,119.41)	(6,119.41)
65YF10	Full Fringe Benefit Distr Expe	100,110.00	88,083.00	2,309.78	62,270.29	6,236.42	31,603.29	19,576.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,784.58	0.00	(1,784.58)	(1,784.58)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	5,925.44	0.00	(5,925.44)	(5,925.44)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	362.13	0.00	(362.13)	(362.13)
*Total: Fringe Benefits		100,110.00	88,083.00	2,309.78	76,461.85	6,236.42	17,411.73	5,384.73
710	Travel	80,732.00	80,732.00	0.00	0.00	0.00	80,732.00	80,732.00
710310	Workshop Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	10,220.52	0.00	(10,220.52)	(10,220.52)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	177.20	0.00	(177.20)	(177.20)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	413.30	0.00	(413.30)	(413.30)

Grant: 147967 - RII Track-2FEC: GECO
 Fund: 147967 - RII Track-2FEC: GECO

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1826777	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/15/18 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,140.81	0.00	(1,140.81)	(1,140.81)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	691.78	0.00	(691.78)	(691.78)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	237.62	0.00	(237.62)	(237.62)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Travel	80,732.00	80,732.00	0.00	13,931.23	0.00	66,800.77	66,800.77
740000 Cap Equipment	20,000.00	20,000.00	0.00	18,312.31	0.00	1,687.69	1,687.69
*Total: Equipment	20,000.00	20,000.00	0.00	18,312.31	0.00	1,687.69	1,687.69
711100 Supplies-General	0.00	0.00	1,828.59	4,085.10	0.00	(4,085.10)	(4,085.10)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	119.88	0.00	(119.88)	(119.88)
7112 Research Supplies	367,815.00	367,815.00	0.00	0.00	0.00	367,815.00	367,815.00
711200 Research Supplies	0.00	0.00	1,441.98	57,354.30	267.00	(57,621.30)	(57,621.30)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	64.12	0.00	(64.12)	(64.12)
714030 Postage-Express Mail	0.00	0.00	0.00	475.77	0.00	(475.77)	(475.77)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	371.60	0.00	(371.60)	(371.60)
716120 Rentals-Property or Room	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
717000 Consulting-General	104,177.00	104,177.00	0.00	31,731.00	0.00	72,446.00	72,446.00
717200 Other Professional Services-General	0.00	0.00	0.00	95,218.75	0.00	(95,218.75)	(95,218.75)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	48.43	105.50	0.00	(105.50)	(105.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,129.38	0.00	(1,129.38)	(1,129.38)
719125 Licenses/Professional Fees	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	1,996.00	0.00	(1,996.00)	(1,996.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	1,182.35	0.00	(1,182.35)	(1,182.35)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	260.82	0.00	(260.82)	(260.82)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	497.68	0.00	(497.68)	(497.68)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	14,131.92	0.00	(14,131.92)	(14,131.92)
*Total: Supplies	496,992.00	496,992.00	3,319.00	209,775.11	267.00	286,949.89	286,949.89
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	12,540.00	0.00	(12,540.00)	(12,540.00)
721100 Assistantships	67,799.00	67,799.00	0.00	0.00	0.00	67,799.00	67,799.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	71,110.75	0.00	(71,110.75)	(71,110.75)

Grant: 147967 - RII Track-2FEC: GECCO
 Fund: 147967 - RII Track-2FEC: GECCO

Status: Active
 FMGR: Kovach, Adrienne I
 Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1826777	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	67,799.00	67,799.00	0.00	83,650.75	0.00	(15,851.75)	(15,851.75)
7300 Subcontracts	1,863,796.00	1,863,796.00	0.00	0.00	0.00	1,863,796.00	1,863,796.00
730002 Subcontracts 02	0.00	0.00	0.00	30,578.11	1,786.89	(32,365.00)	(32,365.00)
730003 Subcontracts 03	0.00	0.00	0.00	1,044,297.77	787,133.23	(1,831,431.00)	(1,831,431.00)
*Total: Contractual	1,863,796.00	1,863,796.00	0.00	1,074,875.88	788,920.12	0.00	0.00
**Total Direct Cost Expenditures	3,317,071.00	3,276,612.00	14,633.18	1,934,837.77	814,813.96	567,419.27	526,960.27
760300 F&A Expenditures	681,609.00	661,177.00	7,389.70	408,039.38	0.00	273,569.62	253,137.62
*Total: Indirect Costs	681,609.00	661,177.00	7,389.70	408,039.38	0.00	273,569.62	253,137.62
**Total Indirect Cost Expenditures	681,609.00	661,177.00	7,389.70	408,039.38	0.00	273,569.62	253,137.62
***Total Expenditures	3,998,680.00	3,937,789.00	22,022.88	2,342,877.15	814,813.96	840,988.89	780,097.89
Revenue							
530000 Federal Programs	0.00	0.00	22,022.88	2,342,877.15	0.00	(2,342,877.15)	(2,342,877.15)
*Total: Sponsored Programs	0.00	0.00	22,022.88	2,342,877.15	0.00	(2,342,877.15)	(2,342,877.15)
***Total Revenue	0.00	0.00	22,022.88	2,342,877.15	0.00	(2,342,877.15)	(2,342,877.15)

Grant: 147967 - RII Track-2FEC: GECCO
 Fund: 147998 - RII Track-2FEC: GECCO: S.Hale

Status: Active
 FMGR: Hale, Stephen R

Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1826777 CFDA #: 47.083
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/15/18 - 7/31/23

Fund Information
 Effective Date: 08/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	626.52	25,908.61	1,870.41	(27,779.02)	(27,779.02)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	28,432.00	0.00	0.00	0.00	0.00	28,432.00
*Total: Personnel	0.00	28,432.00	626.52	25,908.61	1,870.41	(27,779.02)	652.98
65YF10 Full Fringe Benefit Distr Expe	0.00	12,027.00	235.58	10,999.02	703.28	(11,702.30)	324.70
*Total: Fringe Benefits	0.00	12,027.00	235.58	10,999.02	703.28	(11,702.30)	324.70
**Total Direct Cost Expenditures	0.00	40,459.00	862.10	36,907.63	2,573.69	(39,481.32)	977.68
760300 F&A Expenditures	0.00	20,432.00	435.36	18,638.48	0.00	(18,638.48)	1,793.52
*Total: Indirect Costs	0.00	20,432.00	435.36	18,638.48	0.00	(18,638.48)	1,793.52
**Total Indirect Cost Expenditures	0.00	20,432.00	435.36	18,638.48	0.00	(18,638.48)	1,793.52
***Total Expenditures	0.00	60,891.00	1,297.46	55,546.11	2,573.69	(58,119.80)	2,771.20
Revenue							
530000 Federal Programs	0.00	0.00	1,297.46	55,546.11	0.00	(55,546.11)	(55,546.11)
*Total: Sponsored Programs	0.00	0.00	1,297.46	55,546.11	0.00	(55,546.11)	(55,546.11)
***Total Revenue	0.00	0.00	1,297.46	55,546.11	0.00	(55,546.11)	(55,546.11)

Grant: 147968 - Protein Evolution
 Fund: 147968 - Protein Evolution

Status: Active
 FMGR: Varga, Krisztina

Type: Grant

PI Name:	Varga, Krisztina	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1817667	CFDA #:	47.074	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/18 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,823.38	0.00	(41,823.38)	(41,823.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,096.00	30,096.00	0.00	0.00	0.00	30,096.00	30,096.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	34,067.66	0.00	(34,067.66)	(34,067.66)
613N30 Graduate Research Assistant	0.00	0.00	0.00	37,100.01	0.00	(37,100.01)	(37,100.01)
613NZ0 Grad Unallocated Budget (Bud Only)	110,300.00	110,300.00	0.00	0.00	0.00	110,300.00	110,300.00
*Total: Personnel	140,396.00	140,396.00	0.00	112,991.05	0.00	27,404.95	27,404.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,109.03	0.00	(6,109.03)	(6,109.03)
65YF10 Full Fringe Benefit Distr Expe	5,789.00	5,789.00	0.00	0.00	0.00	5,789.00	5,789.00
*Total: Fringe Benefits	5,789.00	5,789.00	0.00	6,109.03	0.00	(320.03)	(320.03)
710 Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
740000 Cap Equipment	22,000.00	22,000.00	0.00	23,962.97	0.00	(1,962.97)	(1,962.97)
*Total: Equipment	22,000.00	22,000.00	0.00	23,962.97	0.00	(1,962.97)	(1,962.97)
711100 Supplies-General	0.00	0.00	762.13	1,709.88	0.00	(1,709.88)	(1,709.88)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
7112 Research Supplies	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
711200 Research Supplies	0.00	0.00	1,752.18	24,254.91	5,300.12	(29,555.03)	(29,555.03)
715000 Non-Cap Equip-General	0.00	0.00	0.00	384.14	0.00	(384.14)	(384.14)
716100 Rentals & Leases-General	0.00	0.00	0.00	253.82	0.00	(253.82)	(253.82)
717200 Other Professional Services-General	0.00	0.00	0.00	10,458.34	0.00	(10,458.34)	(10,458.34)
*Total: Supplies	60,000.00	60,000.00	2,514.31	37,210.09	5,300.12	17,489.79	17,489.79
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	51,135.00	51,135.00	0.00	0.00	0.00	51,135.00	51,135.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,562.00	0.00	(6,562.00)	(6,562.00)
*Total: Tuition	51,135.00	51,135.00	0.00	11,122.00	0.00	40,013.00	40,013.00
**Total Direct Cost Expenditures	284,820.00	284,820.00	2,514.31	191,395.14	5,300.12	88,124.74	88,124.74
760300 F&A Expenditures	106,901.00	106,901.00	1,269.73	78,936.52	0.00	27,964.48	27,964.48

Grant: 147968 - Protein Evolution
 Fund: 147968 - Protein Evolution

Status: Active

Type: Grant

FMGR: Varga, Krisztina

PI Name: Varga, Krisztina
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1817667 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/18 - 7/31/22

Fund Information

Effective Date: 08/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	106,901.00	106,901.00	1,269.73	78,936.52	0.00	27,964.48	27,964.48
**Total Indirect Cost Expenditures	106,901.00	106,901.00	1,269.73	78,936.52	0.00	27,964.48	27,964.48
***Total Expenditures	391,721.00	391,721.00	3,784.04	270,331.66	5,300.12	116,089.22	116,089.22
Revenue							
530000 Federal Programs	0.00	0.00	3,784.04	270,331.66	0.00	(270,331.66)	(270,331.66)
*Total: Sponsored Programs	0.00	0.00	3,784.04	270,331.66	0.00	(270,331.66)	(270,331.66)
***Total Revenue	0.00	0.00	3,784.04	270,331.66	0.00	(270,331.66)	(270,331.66)

Grant: 147969 - GP-Extra: Closes Gap
 Fund: 147969 - GP-Extra: Closes Gap

Status: Active

Type: Grant

FMGR: Varner, Ruth K

PI Name: Varner, Ruth K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1801420 CFDA #: 47.050
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 8/15/18 - 7/31/22

Fund Information
 Effective Date: 08/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCRV - Leitzel Center - Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,111.11	0.00	(23,111.11)	(23,111.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,603.00	62,603.00	0.00	0.00	0.00	62,603.00	62,603.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,500.12	0.00	(2,500.12)	(2,500.12)
615F10 PAT	0.00	0.00	1,428.40	35,855.97	3,581.03	(39,437.00)	(39,437.00)
615NZ0 PAT Unallocated Budget (Bud Only)	24,989.00	24,989.00	0.00	0.00	0.00	24,989.00	24,989.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,745.00	0.00	(4,745.00)	(4,745.00)
*Total: Personnel	87,592.00	87,592.00	1,428.40	66,212.20	3,581.03	17,798.77	17,798.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,088.84	0.00	(2,088.84)	(2,088.84)
65YF10 Full Fringe Benefit Distr Expe	15,855.00	15,855.00	537.08	15,460.24	1,346.47	(951.71)	(951.71)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	374.86	0.00	(374.86)	(374.86)
*Total: Fringe Benefits	15,855.00	15,855.00	537.08	17,923.94	1,346.47	(3,415.41)	(3,415.41)
710 Travel	10,068.00	10,068.00	0.00	0.00	0.00	10,068.00	10,068.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	264.21	0.00	(264.21)	(264.21)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,129.81	0.00	(1,129.81)	(1,129.81)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,029.91	0.00	(1,029.91)	(1,029.91)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,329.99	0.00	(1,329.99)	(1,329.99)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
*Total: Travel	10,068.00	10,068.00	0.00	3,942.92	0.00	6,125.08	6,125.08
711100 Supplies-General	0.00	0.00	0.00	233.18	0.00	(233.18)	(233.18)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
*Total: Supplies	0.00	0.00	0.00	772.18	0.00	(772.18)	(772.18)
722200 Participant Support	132,540.00	132,540.00	0.00	3,297.28	0.00	129,242.72	129,242.72
722205 Participant Sup-Stipends	0.00	0.00	0.00	36,300.00	0.00	(36,300.00)	(36,300.00)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	14,862.67	0.00	(14,862.67)	(14,862.67)
*Total: Participant Support	132,540.00	132,540.00	0.00	54,459.95	0.00	78,080.05	78,080.05
7300 Subcontracts	88,452.00	88,452.00	0.00	0.00	0.00	88,452.00	88,452.00
730001 Subcontracts 01	0.00	0.00	0.00	23,850.94	7,994.06	(31,845.00)	(31,845.00)

Grant: 147969 - GP-Extra: Closes Gap
 Fund: 147969 - GP-Extra: Closes Gap

Status: Active

Type: Grant

FMGR: Varner, Ruth K

PI Name: Varner, Ruth K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1801420 CFDA #: 47.050
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 8/15/18 - 7/31/22

Fund Information

Effective Date: 08/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCRV - Leitzel Center - Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	3,500.00	23,038.00	(26,538.00)	(26,538.00)
730003 Subcontracts 03	0.00	0.00	0.00	4,811.80	25,257.20	(30,069.00)	(30,069.00)
*Total: Contractual	88,452.00	88,452.00	0.00	32,162.74	56,289.26	0.00	0.00
760000 Internal Allocations - Charges	0.00	0.00	0.00	1,161.00	0.00	(1,161.00)	(1,161.00)
*Total: Other	0.00	0.00	0.00	1,161.00	0.00	(1,161.00)	(1,161.00)
**Total Direct Cost Expenditures	334,507.00	334,507.00	1,965.48	176,634.93	61,216.76	96,655.31	96,655.31
760300 F&A Expenditures	95,127.00	95,127.00	992.56	61,698.53	0.00	33,428.47	33,428.47
*Total: Indirect Costs	95,127.00	95,127.00	992.56	61,698.53	0.00	33,428.47	33,428.47
**Total Indirect Cost Expenditures	95,127.00	95,127.00	992.56	61,698.53	0.00	33,428.47	33,428.47
***Total Expenditures	429,634.00	429,634.00	2,958.04	238,333.46	61,216.76	130,083.78	130,083.78
Revenue							
530000 Federal Programs	0.00	0.00	2,958.04	238,333.46	0.00	(238,333.46)	(238,333.46)
*Total: Sponsored Programs	0.00	0.00	2,958.04	238,333.46	0.00	(238,333.46)	(238,333.46)
***Total Revenue	0.00	0.00	2,958.04	238,333.46	0.00	(238,333.46)	(238,333.46)

Grant: 147970 - RII Track-4 Next Gen Climate
 Fund: 147970 - RII Track-4 Next Gen Climate

Status: Active
 FMGR: Burakowski, Elizabeth A
 Type: Grant

PI Name:	Burakowski, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/09/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1832959	Term Date:		IDC Rate Code:	IDC26	Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/22					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESLB - PI Elizabeth Burakowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,674.14	0.00	(22,674.14)	(22,674.14)
611F60 Faculty NTT Research	0.00	0.00	0.00	12,905.70	0.00	(12,905.70)	(12,905.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,877.00	44,877.00	0.00	0.00	0.00	44,877.00	44,877.00
*Total: Personnel	44,877.00	44,877.00	0.00	35,579.84	0.00	9,297.16	9,297.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,828.86	0.00	(1,828.86)	(1,828.86)
65YF10 Full Fringe Benefit Distr Expe	18,985.00	18,985.00	0.00	5,539.99	0.00	13,445.01	13,445.01
*Total: Fringe Benefits	18,985.00	18,985.00	0.00	7,368.85	0.00	11,616.15	11,616.15
710 Travel	44,069.00	24,005.40	0.00	0.00	0.00	44,069.00	24,005.40
710100 Out-of-State Travel	0.00	20,063.60	0.00	20,063.60	0.00	(20,063.60)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	307.50	0.00	(307.50)	(307.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	10,257.92	0.00	(10,257.92)	(10,257.92)
*Total: Travel	44,069.00	44,069.00	0.00	30,629.02	0.00	13,439.98	13,439.98
740000 Cap Equipment	5,000.00	5,000.00	0.00	5,252.00	0.00	(252.00)	(252.00)
*Total: Equipment	5,000.00	5,000.00	0.00	5,252.00	0.00	(252.00)	(252.00)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	1,518.97	0.00	(1,518.97)	(1,518.97)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Supplies	5,000.00	5,000.00	0.00	1,638.97	0.00	3,361.03	3,361.03
**Total Direct Cost Expenditures	117,931.00	117,931.00	0.00	80,468.68	0.00	37,462.32	37,462.32
760300 F&A Expenditures	29,361.00	29,361.00	0.00	19,556.32	0.00	9,804.68	9,804.68
*Total: Indirect Costs	29,361.00	29,361.00	0.00	19,556.32	0.00	9,804.68	9,804.68
**Total Indirect Cost Expenditures	29,361.00	29,361.00	0.00	19,556.32	0.00	9,804.68	9,804.68
***Total Expenditures	147,292.00	147,292.00	0.00	100,025.00	0.00	47,267.00	47,267.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	100,025.00	0.00	(100,025.00)	(100,025.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147970 - RII Track-4 Next Gen Climate
 Fund: 147970 - RII Track-4 Next Gen Climate

Status: Active
 FMGR: Burakowski, Elizabeth A
 Type: Grant

PI Name:	Burakowski, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/09/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1832959	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/22						Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESLB - PI Elizabeth Burakowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	100,025.00	0.00	(100,025.00)	(100,025.00)
***Total Revenue	0.00	0.00	0.00	100,025.00	0.00	(100,025.00)	(100,025.00)

Grant: 147971 - RII Track-4: Winter Weather
 Fund: 147971 - RII Track-4: Winter Weather

Status: Active
 FMGR: Contosta, Alexandra R

Type: Grant

PI Name:	Contosta, Alexandra R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/14/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1832970	Term Date:		IDC Rate Code:	URESOF	Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/22					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,223.35	0.00	(21,223.35)	(21,223.35)
611F60 Faculty NTT Research	0.00	0.00	626.44	4,580.54	783.06	(5,363.60)	(5,363.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,867.00	42,867.00	0.00	0.00	0.00	42,867.00	42,867.00
*Total: Personnel	42,867.00	42,867.00	626.44	25,803.89	783.06	16,280.05	16,280.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,737.05	0.00	(1,737.05)	(1,737.05)
65YF10 Full Fringe Benefit Distr Expe	18,134.00	18,134.00	235.54	1,894.42	294.43	15,945.15	15,945.15
*Total: Fringe Benefits	18,134.00	18,134.00	235.54	3,631.47	294.43	14,208.10	14,208.10
710 Travel	14,851.00	9,717.83	0.00	0.00	0.00	14,851.00	9,717.83
710100 Out-of-State Travel	0.00	5,133.17	0.00	5,133.17	0.00	(5,133.17)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,603.88	0.00	(5,603.88)	(5,603.88)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	124.40	0.00	(124.40)	(124.40)
*Total: Travel	14,851.00	14,851.00	0.00	10,861.45	0.00	3,989.55	3,989.55
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711190 Publications cost	0.00	0.00	0.00	1,145.00	0.00	(1,145.00)	(1,145.00)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
*Total: Supplies	4,000.00	4,000.00	0.00	2,230.00	0.00	1,770.00	1,770.00
**Total Direct Cost Expenditures	79,852.00	79,852.00	861.98	42,526.81	1,077.49	36,247.70	36,247.70
760300 F&A Expenditures	20,761.00	20,761.00	224.12	11,056.99	0.00	9,704.01	9,704.01
*Total: Indirect Costs	20,761.00	20,761.00	224.12	11,056.99	0.00	9,704.01	9,704.01
**Total Indirect Cost Expenditures	20,761.00	20,761.00	224.12	11,056.99	0.00	9,704.01	9,704.01
***Total Expenditures	100,613.00	100,613.00	1,086.10	53,583.80	1,077.49	45,951.71	45,951.71
Revenue							
530000 Federal Programs	0.00	0.00	1,086.10	53,583.80	0.00	(53,583.80)	(53,583.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147971 - RII Track-4: Winter Weather
 Fund: 147971 - RII Track-4: Winter Weather

Status: Active
 FMGR: Contosta, Alexandra R
 Type: Grant

PI Name: Contosta, Alexandra R
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1832970 CFDA #: 47.083
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/14/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	1,086.10	53,583.80	0.00	(53,583.80)	(53,583.80)
***Total Revenue	0.00	0.00	1,086.10	53,583.80	0.00	(53,583.80)	(53,583.80)

Grant: 147972 - Dissolved Organic Phosphorus
 Fund: 147972 - Dissolved Organic Phosphorus

Status: Active
 FMGR: Letscher, Robert T

Type: Grant

PI Name:	Letscher, Robert T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/05/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1829916	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/18 - 8/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPRL - PI Robert Letscher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,426.56	0.00	(40,426.56)	(40,426.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,829.00	54,829.00	0.00	0.00	0.00	54,829.00	54,829.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,526.83	0.00	(3,526.83)	(3,526.83)
*Total: Personnel	54,829.00	54,829.00	0.00	43,953.39	0.00	10,875.61	10,875.61
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,272.03	0.00	(3,272.03)	(3,272.03)
65YF10 Full Fringe Benefit Distr Expe	4,606.00	4,606.00	0.00	0.00	0.00	4,606.00	4,606.00
*Total: Fringe Benefits	4,606.00	4,606.00	0.00	3,272.03	0.00	1,333.97	1,333.97
710 Travel	4,000.00	2,401.02	0.00	0.00	0.00	4,000.00	2,401.02
710100 Out-of-State Travel	0.00	1,598.98	0.00	1,598.98	0.00	(1,598.98)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,663.89	0.00	(2,663.89)	(2,663.89)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	4,000.00	4,000.00	0.00	5,627.87	0.00	(1,627.87)	(1,627.87)
740000 Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	14,803.61	0.00	(14,803.61)	(14,803.61)
*Total: Equipment	15,000.00	15,000.00	0.00	14,803.61	0.00	196.39	196.39
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,470.95	0.00	(2,470.95)	(2,470.95)
*Total: Tuition	0.00	0.00	0.00	2,470.95	0.00	(2,470.95)	(2,470.95)
**Total Direct Cost Expenditures	81,435.00	81,435.00	0.00	70,127.85	0.00	11,307.15	11,307.15
760300 F&A Expenditures	33,549.00	33,549.00	0.00	26,690.97	0.00	6,858.03	6,858.03
*Total: Indirect Costs	33,549.00	33,549.00	0.00	26,690.97	0.00	6,858.03	6,858.03
**Total Indirect Cost Expenditures	33,549.00	33,549.00	0.00	26,690.97	0.00	6,858.03	6,858.03
***Total Expenditures	114,984.00	114,984.00	0.00	96,818.82	0.00	18,165.18	18,165.18

Grant: 147972 - Dissolved Organic Phosphorus
 Fund: 147972 - Dissolved Organic Phosphorus

Status: Active
 FMGR: Letscher, Robert T

Type: Grant

PI Name: Letscher, Robert T
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1829916 CFDA #: 47.050
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/1/18 - 8/31/22

Fund Information
 Effective Date: 09/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPRL - PI Robert Letscher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	96,818.82	0.00	(96,818.82)	(96,818.82)
*Total: Sponsored Programs	0.00	0.00	0.00	96,818.82	0.00	(96,818.82)	(96,818.82)
***Total Revenue	0.00	0.00	0.00	96,818.82	0.00	(96,818.82)	(96,818.82)

Grant: 147973 - Wind-Driven Exchange
 Fund: 147973 - Wind-Driven Exchange

Status: Active
 FMGR: Vandemark, Douglas C

Type: Grant

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/30/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1829962	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	29,306.87	0.00	(29,306.87)	(29,306.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,644.00	43,644.00	0.00	0.00	0.00	43,644.00	43,644.00
615F10 PAT	0.00	0.00	3,306.59	42,814.69	0.00	(42,814.69)	(42,814.69)
615NZ0 PAT Unallocated Budget (Bud Only)	33,948.00	42,512.00	0.00	0.00	0.00	33,948.00	42,512.00
*Total: Personnel	77,592.00	86,156.00	3,306.59	72,121.56	0.00	5,470.44	14,034.44
65YF10 Full Fringe Benefit Distr Expe	32,822.00	36,042.00	1,243.26	31,451.88	0.00	1,370.12	4,590.12
*Total: Fringe Benefits	32,822.00	36,042.00	1,243.26	31,451.88	0.00	1,370.12	4,590.12
710 Travel	9,504.00	0.00	0.00	0.00	0.00	9,504.00	0.00
*Total: Travel	9,504.00	0.00	0.00	0.00	0.00	9,504.00	0.00
7112 Research Supplies	2,280.00	0.00	0.00	0.00	0.00	2,280.00	0.00
*Total: Supplies	2,280.00	0.00	0.00	0.00	0.00	2,280.00	0.00
**Total Direct Cost Expenditures	122,198.00	122,198.00	4,549.85	103,573.44	0.00	18,624.56	18,624.56
760300 F&A Expenditures	61,710.00	61,710.00	2,297.68	52,304.65	0.00	9,405.35	9,405.35
*Total: Indirect Costs	61,710.00	61,710.00	2,297.68	52,304.65	0.00	9,405.35	9,405.35
**Total Indirect Cost Expenditures	61,710.00	61,710.00	2,297.68	52,304.65	0.00	9,405.35	9,405.35
***Total Expenditures	183,908.00	183,908.00	6,847.53	155,878.09	0.00	28,029.91	28,029.91
Revenue							
530000 Federal Programs	0.00	0.00	6,847.53	155,878.09	0.00	(155,878.09)	(155,878.09)
*Total: Sponsored Programs	0.00	0.00	6,847.53	155,878.09	0.00	(155,878.09)	(155,878.09)
***Total Revenue	0.00	0.00	6,847.53	155,878.09	0.00	(155,878.09)	(155,878.09)

Grant: 147974 - MRI: NMR Spectrometer
 Fund: 147974 - MRI: NMR Spectrometer

Status: Active
 FMGR: Varga, Krisztina

Type: Grant

PI Name: Varga, Krisztina
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1828319 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 08/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	1,589,334.00	1,589,334.00	0.00	1,589,333.00	0.00	1.00	1.00
*Total: Equipment	1,589,334.00	1,589,334.00	0.00	1,589,333.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1,589,334.00	1,589,334.00	0.00	1,589,333.00	0.00	1.00	1.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1,589,334.00	1,589,334.00	0.00	1,589,333.00	0.00	1.00	1.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,589,333.00	0.00	(1,589,333.00)	(1,589,333.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,589,333.00	0.00	(1,589,333.00)	(1,589,333.00)
***Total Revenue	0.00	0.00	0.00	1,589,333.00	0.00	(1,589,333.00)	(1,589,333.00)

Grant: 147974 - MRI: NMR Spectrometer
 Fund: 15CB91 - MRI: NMR Spectrometer - CS

Status: Active
 FMGR: Varga, Krisztina

Type: Grant

PI Name: Varga, Krisztina
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1828319 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 09/14/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	35,014.69	0.00	(35,014.69)	(35,014.69)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	35,014.69	0.00	(35,014.69)	(35,014.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,811.50	0.00	(14,811.50)	(14,811.50)
*Total: Fringe Benefits	0.00	0.00	0.00	14,811.50	0.00	(14,811.50)	(14,811.50)
740000 Cap Equipment	0.00	0.00	0.00	562,409.00	0.00	(562,409.00)	(562,409.00)
*Total: Equipment	0.00	0.00	0.00	562,409.00	0.00	(562,409.00)	(562,409.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	612,235.19	0.00	(612,235.19)	(612,235.19)
760300 F&A Expenditures	0.00	0.00	0.00	25,162.16	0.00	(25,162.16)	(25,162.16)
*Total: Indirect Costs	0.00	0.00	0.00	25,162.16	0.00	(25,162.16)	(25,162.16)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	25,162.16	0.00	(25,162.16)	(25,162.16)
***Total Expenditures	0.00	0.00	0.00	637,397.35	0.00	(637,397.35)	(637,397.35)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	273,030.00	0.00	(273,030.00)	(273,030.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,030.72	25,162.16	0.00	(25,162.16)	(25,162.16)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	2,922.38	35,014.69	0.00	(35,014.69)	(35,014.69)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	1,098.53	14,811.50	0.00	(14,811.50)	(14,811.50)
81CS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	289,379.00	0.00	(289,379.00)	(289,379.00)
*Total: Transfers In	0.00	0.00	6,051.63	637,397.35	0.00	(637,397.35)	(637,397.35)
***Total Revenue	0.00	0.00	6,051.63	637,397.35	0.00	(637,397.35)	(637,397.35)

Grant: 147975 - 4D Variations in Stress
 Fund: 147975 - 4D Variations in Stress

Status: Active
 FMGR: Tibbetts, Linda C

Type: Grant

PI Name:	Boettcher, Margaret S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1832830	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,247.22	0.00	(5,247.22)	(5,247.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,987.00	37,987.00	0.00	0.00	0.00	37,987.00	37,987.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	62,966.12	0.00	(62,966.12)	(62,966.12)
613NZ0 Grad Unallocated Budget (Bud Only)	56,645.00	56,645.00	0.00	0.00	0.00	56,645.00	56,645.00
615NZ0 PAT Unallocated Budget (Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	84.38	0.00	(84.38)	(84.38)
61CPHX Part Time Hourly	0.00	0.00	1,975.00	27,737.50	0.00	(27,737.50)	(27,737.50)
*Total: Personnel	105,632.00	105,632.00	1,975.00	96,035.22	0.00	9,596.78	9,596.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	426.45	0.00	(426.45)	(426.45)
65YF10 Full Fringe Benefit Distr Expe	10,043.00	10,043.00	0.00	0.00	0.00	10,043.00	10,043.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	156.02	7,228.92	0.00	(7,228.92)	(7,228.92)
*Total: Fringe Benefits	10,043.00	10,043.00	156.02	7,655.37	0.00	2,387.63	2,387.63
710 Travel	9,051.00	29,417.00	0.00	0.00	0.00	9,051.00	29,417.00
7102 Foreign Travel	0.00	25,690.00	0.00	0.00	0.00	0.00	25,690.00
710200 Foreign Travel	46,056.00	0.00	0.00	0.00	0.00	46,056.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
*Total: Travel	55,107.00	55,107.00	0.00	1,020.00	0.00	54,087.00	54,087.00
7112 Research Supplies	23,917.00	23,917.00	0.00	0.00	0.00	23,917.00	23,917.00
711200 Research Supplies	0.00	0.00	0.00	984.62	0.00	(984.62)	(984.62)
717115 Finl Services-Bank Charges	0.00	0.00	33.34	33.34	0.00	(33.34)	(33.34)
717200 Other Professional Services-General	0.00	0.00	29,965.91	29,965.91	40,329.09	(70,295.00)	(70,295.00)
*Total: Supplies	23,917.00	23,917.00	29,999.25	30,983.87	40,329.09	(47,395.96)	(47,395.96)
721100 Assistantships	8,521.00	8,521.00	0.00	0.00	0.00	8,521.00	8,521.00
*Total: Tuition	8,521.00	8,521.00	0.00	0.00	0.00	8,521.00	8,521.00
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	204,220.00	204,220.00	32,130.27	135,694.46	40,329.09	28,196.45	28,196.45

Grant: 147975 - 4D Variations in Stress
 Fund: 147975 - 4D Variations in Stress

Status: Active
 FMGR: Tibbetts, Linda C

Type: Grant

PI Name:	Boettcher, Margaret S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1832830	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	89,528.00	89,528.00	16,225.79	68,525.73	0.00	21,002.27	21,002.27
*Total: Indirect Costs	89,528.00	89,528.00	16,225.79	68,525.73	0.00	21,002.27	21,002.27
**Total Indirect Cost Expenditures	89,528.00	89,528.00	16,225.79	68,525.73	0.00	21,002.27	21,002.27
***Total Expenditures	293,748.00	293,748.00	48,356.06	204,220.19	40,329.09	49,198.72	49,198.72
Revenue							
530000 Federal Programs	0.00	0.00	48,356.06	204,220.19	0.00	(204,220.19)	(204,220.19)
*Total: Sponsored Programs	0.00	0.00	48,356.06	204,220.19	0.00	(204,220.19)	(204,220.19)
***Total Revenue	0.00	0.00	48,356.06	204,220.19	0.00	(204,220.19)	(204,220.19)

Grant: 147976 - FW-HTF Theme 2
 Fund: 147976 - FW-HTF Theme 2

Status: Active

Type: Grant

FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/12/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1840085	CFDA #:	47.070	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,711.53	0.00	(18,711.53)	(18,711.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,587.00	61,587.00	0.00	0.00	0.00	61,587.00	61,587.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	20,483.15	0.00	(20,483.15)	(20,483.15)
613N30 Graduate Research Assistant	0.00	0.00	2,231.84	68,492.64	2,789.80	(71,282.44)	(71,282.44)
613NZ0 Grad Unallocated Budget (Bud Only)	127,764.00	127,764.00	0.00	0.00	0.00	127,764.00	127,764.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	199,351.00	199,351.00	2,231.84	107,687.32	2,789.80	88,873.88	88,873.88
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,187.40	0.00	(3,187.40)	(3,187.40)
65YF10 Full Fringe Benefit Distr Expe	9,345.00	9,345.00	0.00	0.00	0.00	9,345.00	9,345.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	9,345.00	9,345.00	0.00	3,187.40	0.00	6,157.60	6,157.60
710 Travel	16,000.00	24,000.00	0.00	0.00	0.00	16,000.00	24,000.00
710200 Foreign Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	147.58	0.00	(147.58)	(147.58)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,152.58	0.00	(1,152.58)	(1,152.58)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	166.43	0.00	(166.43)	(166.43)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Travel	24,000.00	24,000.00	0.00	1,636.59	0.00	22,363.41	22,363.41
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,647.60	0.00	(4,647.60)	(4,647.60)
7112 Research Supplies	12,350.00	12,350.00	0.00	0.00	0.00	12,350.00	12,350.00
711200 Research Supplies	0.00	0.00	0.00	279.05	0.00	(279.05)	(279.05)
715000 Non-Cap Equip-General	0.00	0.00	0.00	749.99	0.00	(749.99)	(749.99)
717200 Other Professional Services-General	0.00	0.00	0.00	124.02	0.00	(124.02)	(124.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	362.35	0.00	(362.35)	(362.35)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	336.38	0.00	(336.38)	(336.38)
*Total: Supplies	12,350.00	12,350.00	0.00	6,499.39	0.00	5,850.61	5,850.61
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)

Grant: 147976 - FW-HTF Theme 2
 Fund: 147976 - FW-HTF Theme 2

Status: Active
 FMGR: Kun, Andrew L
 Type: Grant

PI Name:	Kun, Andrew L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/12/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1840085	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDEE00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	31,180.00	31,180.00	0.00	0.00	0.00	31,180.00	31,180.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,941.50	0.00	(15,941.50)	(15,941.50)
*Total: Tuition	31,180.00	31,180.00	0.00	22,781.50	0.00	8,398.50	8,398.50
**Total Direct Cost Expenditures	276,226.00	276,226.00	2,231.84	141,792.20	2,789.80	131,644.00	131,644.00
760300 F&A Expenditures	123,749.00	123,749.00	1,127.08	60,100.38	0.00	63,648.62	63,648.62
*Total: Indirect Costs	123,749.00	123,749.00	1,127.08	60,100.38	0.00	63,648.62	63,648.62
**Total Indirect Cost Expenditures	123,749.00	123,749.00	1,127.08	60,100.38	0.00	63,648.62	63,648.62
***Total Expenditures	399,975.00	399,975.00	3,358.92	201,892.58	2,789.80	195,292.62	195,292.62
Revenue							
530000 Federal Programs	0.00	0.00	3,358.92	201,892.58	0.00	(201,892.58)	(201,892.58)
*Total: Sponsored Programs	0.00	0.00	3,358.92	201,892.58	0.00	(201,892.58)	(201,892.58)
***Total Revenue	0.00	0.00	3,358.92	201,892.58	0.00	(201,892.58)	(201,892.58)

Grant: 147976 - FW-HTF Theme 2
 Fund: 147A54 - C19 FW-HTF Theme 2

Status: Active
 FMGR: Kun, Andrew L
 Type: Grant

PI Name:	Kun, Andrew L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1840085	CFDA #:	47.070	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,160.90	0.00	(11,160.90)	(11,160.90)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,538.22	0.00	(12,538.22)	(12,538.22)
613NZ0 Grad Unallocated Budget (Bud Only)	21,766.00	21,766.00	0.00	0.00	0.00	21,766.00	21,766.00
*Total: Personnel	21,766.00	21,766.00	0.00	23,699.12	0.00	(1,933.12)	(1,933.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	896.29	0.00	(896.29)	(896.29)
65YF10 Full Fringe Benefit Distr Expe	848.00	848.00	0.00	0.00	0.00	848.00	848.00
*Total: Fringe Benefits	848.00	848.00	0.00	896.29	0.00	(48.29)	(48.29)
7112 Research Supplies	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
711200 Research Supplies	0.00	0.00	0.00	4,470.27	0.00	(4,470.27)	(4,470.27)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	245.96	0.00	(245.96)	(245.96)
*Total: Supplies	8,600.00	8,600.00	0.00	4,716.23	0.00	3,883.77	3,883.77
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	2,961.00	2,961.00	0.00	0.00	0.00	2,961.00	2,961.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,538.00	0.00	(3,538.00)	(3,538.00)
*Total: Tuition	2,961.00	2,961.00	0.00	5,818.00	0.00	(2,857.00)	(2,857.00)
**Total Direct Cost Expenditures	34,175.00	34,175.00	0.00	35,129.64	0.00	(954.64)	(954.64)
760300 F&A Expenditures	15,763.00	15,763.00	0.00	14,802.37	0.00	960.63	960.63
*Total: Indirect Costs	15,763.00	15,763.00	0.00	14,802.37	0.00	960.63	960.63
**Total Indirect Cost Expenditures	15,763.00	15,763.00	0.00	14,802.37	0.00	960.63	960.63
***Total Expenditures	49,938.00	49,938.00	0.00	49,932.01	0.00	5.99	5.99
Revenue							
530000 Federal Programs	0.00	0.00	0.00	49,932.01	0.00	(49,932.01)	(49,932.01)
*Total: Sponsored Programs	0.00	0.00	0.00	49,932.01	0.00	(49,932.01)	(49,932.01)
***Total Revenue	0.00	0.00	0.00	49,932.01	0.00	(49,932.01)	(49,932.01)

Grant: 147976 - FW-HTF Theme 2
 Fund: 147A89 - REU Supplement Summer 2021

Status: Active Type: Grant
 FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2020	Approved For Preaward	YES
Sponsor ID:	1840085	Term Date:		Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UDEE00	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/22	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	8,000.00	8,000.00	0.00	1,800.00	0.00	6,200.00	6,200.00
*Total: Participant Support	8,000.00	8,000.00	0.00	1,800.00	0.00	6,200.00	6,200.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	1,800.00	0.00	6,200.00	6,200.00
***Total Expenditures	8,000.00	8,000.00	0.00	1,800.00	0.00	6,200.00	6,200.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
***Total Revenue	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)

Grant: 147978 - Precip. Atmospheric NOx & O3
 Fund: 147978 - Precip. Atmospheric NOx & O3

Status: Active Type: Grant
 FMGR: Duderstadt, Katharine A

PI Name:	Duderstadt, Katharine A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1650738	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESKD - PI Katharine Duderstadt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,598.48	0.00	(10,598.48)	(10,598.48)
611F60 Faculty NTT Research	0.00	0.00	0.00	23,300.65	0.00	(23,300.65)	(23,300.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,625.00	61,625.00	0.00	0.00	0.00	61,625.00	61,625.00
615F10 PAT	0.00	0.00	0.00	25,776.62	0.00	(25,776.62)	(25,776.62)
61CPHX Part Time Hourly	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
*Total: Personnel	61,625.00	61,625.00	0.00	60,085.75	0.00	1,539.25	1,539.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	841.63	0.00	(841.63)	(841.63)
65YF10 Full Fringe Benefit Distr Expe	24,589.00	24,589.00	0.00	21,479.93	0.00	3,109.07	3,109.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	32.39	0.00	(32.39)	(32.39)
*Total: Fringe Benefits	24,589.00	24,589.00	0.00	22,353.95	0.00	2,235.05	2,235.05
710 Travel	4,886.00	4,886.00	0.00	0.00	0.00	4,886.00	4,886.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	369.00	0.00	(369.00)	(369.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	364.48	0.00	(364.48)	(364.48)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	481.00	0.00	(481.00)	(481.00)
*Total: Travel	4,886.00	4,886.00	0.00	1,939.48	0.00	2,946.52	2,946.52
7112 Research Supplies	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Supplies	4,600.00	4,600.00	0.00	1,500.00	0.00	3,100.00	3,100.00
**Total Direct Cost Expenditures	95,700.00	95,700.00	0.00	85,879.18	0.00	9,820.82	9,820.82
760300 F&A Expenditures	47,891.00	47,891.00	0.00	43,369.03	0.00	4,521.97	4,521.97
*Total: Indirect Costs	47,891.00	47,891.00	0.00	43,369.03	0.00	4,521.97	4,521.97
**Total Indirect Cost Expenditures	47,891.00	47,891.00	0.00	43,369.03	0.00	4,521.97	4,521.97
***Total Expenditures	143,591.00	143,591.00	0.00	129,248.21	0.00	14,342.79	14,342.79
Revenue							
530000 Federal Programs	0.00	0.00	0.00	129,248.21	0.00	(129,248.21)	(129,248.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147978 - Precip. Atmospheric NOx & O3
 Fund: 147978 - Precip. Atmospheric NOx & O3

Status: Active
 Type: Grant
 FMGR: Duderstadt, Katharine A

PI Name: Duderstadt, Katharine A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1650738 CFDA #: 47.050
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/15/18 - 8/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESKD - PI Katharine Duderstadt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	129,248.21	0.00	(129,248.21)	(129,248.21)
***Total Revenue	0.00	0.00	0.00	129,248.21	0.00	(129,248.21)	(129,248.21)

Grant: 147997 - Sequential Motion
 Fund: 147997 - Sequential Motion

Status: Active
 FMGR: Begum, Momotaz

Type: Grant

PI Name:	Begum, Momotaz	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/02/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1830597	CFDA #:	47.070	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCSMB - PI Momotaz Begum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	85,358.66	0.00	(85,358.66)	(85,358.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	106,785.00	106,785.00	0.00	0.00	0.00	106,785.00	106,785.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	28,212.64	0.00	(28,212.64)	(28,212.64)
613N30 Graduate Research Assistant	0.00	0.00	4,766.88	111,242.93	5,958.60	(117,201.53)	(117,201.53)
613NZ0 Grad Unallocated Budget (Bud Only)	207,600.00	207,600.00	0.00	0.00	0.00	207,600.00	207,600.00
61SNSH Student Labor	0.00	0.00	0.00	1,676.78	0.00	(1,676.78)	(1,676.78)
61SNWS College Work Study	0.00	0.00	223.20	235.70	0.00	(235.70)	(235.70)
61SNZ0 Student Labor Unallocated(Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: Personnel	337,385.00	337,385.00	4,990.08	226,726.71	5,958.60	104,699.69	104,699.69
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,139.45	0.00	(9,139.45)	(9,139.45)
65YF10 Full Fringe Benefit Distr Expe	15,945.00	15,945.00	0.00	0.00	0.00	15,945.00	15,945.00
*Total: Fringe Benefits	15,945.00	15,945.00	0.00	9,139.45	0.00	6,805.55	6,805.55
710 Travel	9,000.00	11,500.00	0.00	0.00	0.00	9,000.00	11,500.00
710200 Foreign Travel	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,509.47	0.00	(1,509.47)	(1,509.47)
*Total: Travel	11,500.00	11,500.00	0.00	1,509.47	0.00	9,990.53	9,990.53
740000 Cap Equipment	81,199.00	81,199.00	0.00	71,042.00	0.00	10,157.00	10,157.00
*Total: Equipment	81,199.00	81,199.00	0.00	71,042.00	0.00	10,157.00	10,157.00
711100 Supplies-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112 Research Supplies	6,625.00	6,625.00	0.00	0.00	0.00	6,625.00	6,625.00
711200 Research Supplies	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,625.96	0.00	(3,625.96)	(3,625.96)
*Total: Supplies	6,625.00	6,625.00	0.00	4,025.96	0.00	2,599.04	2,599.04
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721100 Assistantships	109,760.00	109,760.00	0.00	0.00	0.00	109,760.00	109,760.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	42,488.50	0.00	(42,488.50)	(42,488.50)
*Total: Tuition	109,760.00	109,760.00	0.00	56,168.50	0.00	53,591.50	53,591.50
**Total Direct Cost Expenditures	562,414.00	562,414.00	4,990.08	368,612.09	5,958.60	187,843.31	187,843.31

Grant: 147997 - Sequential Motion
 Fund: 147997 - Sequential Motion

Status: Active
 FMGR: Begum, Momotaz

Type: Grant

PI Name: Begum, Momotaz
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1830597 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 1/1/19 - 12/31/22

Fund Information
 Effective Date: 10/02/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCSMB - PI Momotaz Begum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	187,585.00	187,585.00	2,520.00	121,907.92	0.00	65,677.08	65,677.08
*Total: Indirect Costs	187,585.00	187,585.00	2,520.00	121,907.92	0.00	65,677.08	65,677.08
**Total Indirect Cost Expenditures	187,585.00	187,585.00	2,520.00	121,907.92	0.00	65,677.08	65,677.08
***Total Expenditures	749,999.00	749,999.00	7,510.08	490,520.01	5,958.60	253,520.39	253,520.39
Revenue							
530000 Federal Programs	0.00	0.00	7,510.08	490,520.01	0.00	(490,520.01)	(490,520.01)
*Total: Sponsored Programs	0.00	0.00	7,510.08	490,520.01	0.00	(490,520.01)	(490,520.01)
***Total Revenue	0.00	0.00	7,510.08	490,520.01	0.00	(490,520.01)	(490,520.01)

Grant: 147997 - Sequential Motion
 Fund: 147997 - Sequential Motion

Status: Active
 FMGR: Begum, Momotaz

Type: Grant

PI Name: Begum, Momotaz
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1830597 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 1/1/19 - 12/31/22

Fund Information
 Effective Date: 10/02/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFKINE - Kinesiology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	(153.60)	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(153.60)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(153.60)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(77.57)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(77.57)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(77.57)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(231.17)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(231.17)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(231.17)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(231.17)	0.00	0.00	0.00	0.00

Grant: 147999 - Fine-grained Knowledge
 Fund: 147999 - Fine-grained Knowledge

Status: Active
 FMGR: Dietz, Laura M
 Type: Grant

PI Name:	Dietz, Laura M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1846017	CFDA #:	47.070	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/19 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCSLD - PI Laura M. Dietz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,798.09	0.00	(24,798.09)	(24,798.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,272.00	34,272.00	0.00	0.00	0.00	34,272.00	34,272.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	55,418.08	0.00	(55,418.08)	(55,418.08)
613N30 Graduate Research Assistant	0.00	0.00	2,127.60	73,032.67	2,659.50	(75,692.17)	(75,692.17)
613NZ0 Grad Unallocated Budget (Bud Only)	149,744.00	149,744.00	0.00	0.00	0.00	149,744.00	149,744.00
61SNSH Student Labor	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
*Total: Personnel	194,816.00	194,816.00	2,127.60	153,428.84	2,659.50	38,727.66	38,727.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,495.23	0.00	(6,495.23)	(6,495.23)
65YF10 Full Fringe Benefit Distr Expe	8,999.00	8,999.00	0.00	0.00	0.00	8,999.00	8,999.00
*Total: Fringe Benefits	8,999.00	8,999.00	0.00	6,495.23	0.00	2,503.77	2,503.77
710 Travel	6,560.00	12,070.00	0.00	0.00	0.00	6,560.00	12,070.00
7102 Foreign Travel	5,510.00	11,020.00	0.00	0.00	0.00	5,510.00	11,020.00
710200 Foreign Travel	11,020.00	0.00	0.00	0.00	0.00	11,020.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710F00 Foreign Travel	5,510.00	5,510.00	0.00	0.00	0.00	5,510.00	5,510.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	715.65	0.00	(715.65)	(715.65)
*Total: Travel	28,600.00	28,600.00	0.00	1,260.65	0.00	27,339.35	27,339.35
740000 Cap Equipment	15,205.00	15,205.00	0.00	0.00	0.00	15,205.00	15,205.00
*Total: Equipment	15,205.00	15,205.00	0.00	0.00	0.00	15,205.00	15,205.00
7112 Research Supplies	18,463.00	18,463.00	0.00	0.00	0.00	18,463.00	18,463.00
*Total: Supplies	18,463.00	18,463.00	0.00	0.00	0.00	18,463.00	18,463.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	56,130.00	56,130.00	0.00	0.00	0.00	56,130.00	56,130.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,314.50	0.00	(22,314.50)	(22,314.50)
*Total: Tuition	56,130.00	56,130.00	0.00	26,874.50	0.00	29,255.50	29,255.50
**Total Direct Cost Expenditures	322,213.00	322,213.00	2,127.60	188,059.22	2,659.50	131,494.28	131,494.28
760300 F&A Expenditures	117,369.00	117,369.00	1,074.44	81,398.24	0.00	35,970.76	35,970.76

Grant: 147999 - Fine-grained Knowledge
 Fund: 147999 - Fine-grained Knowledge

Status: Active
 FMGR: Dietz, Laura M
 Type: Grant

PI Name:	Dietz, Laura M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1846017	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF			
Resp Org:	UDCS00	CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/19 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	
						Uniform Guidance	YES			

Org: UDCSLD - PI Laura M. Dietz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	117,369.00	117,369.00	1,074.44	81,398.24	0.00	35,970.76	35,970.76
**Total Indirect Cost Expenditures	117,369.00	117,369.00	1,074.44	81,398.24	0.00	35,970.76	35,970.76
***Total Expenditures	439,582.00	439,582.00	3,202.04	269,457.46	2,659.50	167,465.04	167,465.04
Revenue							
530000 Federal Programs	0.00	0.00	3,202.04	269,457.46	0.00	(269,457.46)	(269,457.46)
*Total: Sponsored Programs	0.00	0.00	3,202.04	269,457.46	0.00	(269,457.46)	(269,457.46)
***Total Revenue	0.00	0.00	3,202.04	269,457.46	0.00	(269,457.46)	(269,457.46)

Grant: 147A01 - Arctic Village Dynamics
 Fund: 147A01 - Arctic Village Dynamics

Status: Active
 FMGR: Hamilton, Lawrence C

Type: Grant

PI Name:	Hamilton, Lawrence C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1822424	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UCSOSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	2/15/19 - 1/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,273.65	0.00	(38,273.65)	(38,273.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,720.00	45,720.00	0.00	0.00	0.00	45,720.00	45,720.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,200.02	0.00	(3,200.02)	(3,200.02)
613NZ0 Grad Unallocated Budget (Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,560.00	0.00	(2,560.00)	(2,560.00)
*Total: Personnel	55,320.00	55,320.00	0.00	44,033.67	0.00	11,286.33	11,286.33
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	261.88	0.00	(261.88)	(261.88)
65YF10 Full Fringe Benefit Distr Expe	10,827.00	10,827.00	0.00	16,477.22	0.00	(5,650.22)	(5,650.22)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	206.16	0.00	(206.16)	(206.16)
*Total: Fringe Benefits	10,827.00	10,827.00	0.00	16,945.26	0.00	(6,118.26)	(6,118.26)
710 Travel	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
*Total: Travel	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
7112 Research Supplies	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Supplies	4,100.00	4,100.00	0.00	1,000.00	0.00	3,100.00	3,100.00
**Total Direct Cost Expenditures	79,847.00	79,847.00	0.00	61,978.93	0.00	17,868.07	17,868.07
760300 F&A Expenditures	40,323.00	40,323.00	0.00	31,299.41	0.00	9,023.59	9,023.59
*Total: Indirect Costs	40,323.00	40,323.00	0.00	31,299.41	0.00	9,023.59	9,023.59
**Total Indirect Cost Expenditures	40,323.00	40,323.00	0.00	31,299.41	0.00	9,023.59	9,023.59
***Total Expenditures	120,170.00	120,170.00	0.00	93,278.34	0.00	26,891.66	26,891.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,278.34	0.00	(93,278.34)	(93,278.34)
*Total: Sponsored Programs	0.00	0.00	0.00	93,278.34	0.00	(93,278.34)	(93,278.34)
***Total Revenue	0.00	0.00	0.00	93,278.34	0.00	(93,278.34)	(93,278.34)

Grant: 147A02 - CAREER: An Integrated Platform
 Fund: 147A02 - CAREER: An Integrated Platform

Status: Active
 Type: Grant
 FMGR: Song, Edward

PI Name:	Song, Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1847152	CFDA #:	47.041	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/29/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDEEES - PI Edward Song

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,975.17	0.00	(14,975.17)	(14,975.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,867.00	27,867.00	0.00	0.00	0.00	27,867.00	27,867.00
611Q90 Post Doc	0.00	0.00	2,307.68	21,923.00	6,230.77	(28,153.77)	(28,153.77)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	24,000.30	0.00	(24,000.30)	(24,000.30)
613N30 Graduate Research Assistant	0.00	0.00	0.00	41,632.94	0.00	(41,632.94)	(41,632.94)
613NZ0 Grad Unallocated Budget (Bud Only)	159,049.00	159,049.00	0.00	0.00	0.00	159,049.00	159,049.00
615F10 PAT	0.00	0.00	0.00	1,612.18	0.00	(1,612.18)	(1,612.18)
*Total: Personnel	186,916.00	186,916.00	2,307.68	104,143.59	6,230.77	76,541.64	76,541.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,129.66	0.00	(3,129.66)	(3,129.66)
65YF10 Full Fringe Benefit Distr Expe	5,554.00	5,554.00	867.70	8,936.53	2,342.77	(5,725.30)	(5,725.30)
*Total: Fringe Benefits	5,554.00	5,554.00	867.70	12,066.19	2,342.77	(8,854.96)	(8,854.96)
710 Travel	12,055.00	12,055.00	0.00	0.00	0.00	12,055.00	12,055.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710F00 Foreign Travel	0.00	0.00	0.00	2,010.10	0.00	(2,010.10)	(2,010.10)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
*Total: Travel	12,055.00	12,055.00	0.00	2,550.10	0.00	9,504.90	9,504.90
7112 Research Supplies	63,558.00	63,558.00	0.00	0.00	0.00	63,558.00	63,558.00
711200 Research Supplies	0.00	0.00	1,161.74	24,061.14	2,114.40	(26,175.54)	(26,175.54)
717000 Consulting-General	31,127.00	31,127.00	0.00	0.00	0.00	31,127.00	31,127.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,488.00	0.00	(4,488.00)	(4,488.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	2,012.48	0.00	(2,012.48)	(2,012.48)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	289.34	0.00	(289.34)	(289.34)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	149.50	0.00	(149.50)	(149.50)
*Total: Supplies	101,685.00	101,685.00	1,161.74	31,032.96	2,114.40	68,537.64	68,537.64
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	39,155.00	39,155.00	0.00	0.00	0.00	39,155.00	39,155.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,496.00	0.00	(15,496.00)	(15,496.00)

Grant: 147A02 - CAREER: An Integrated Platform
 Fund: 147A02 - CAREER: An Integrated Platform

Status: Active

Type: Grant

FMGR: Song, Edward

PI Name: Song, Edward
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1847152 CFDA #: 47.041
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 3/1/19 - 2/29/24

Fund Information

Effective Date: 03/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEES - PI Edward Song

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	39,155.00	39,155.00	0.00	18,916.00	0.00	20,239.00	20,239.00
**Total Direct Cost Expenditures	345,365.00	345,365.00	4,337.12	168,708.84	10,687.94	165,968.22	165,968.22
760300 F&A Expenditures	154,635.00	154,635.00	2,190.24	75,645.32	0.00	78,989.68	78,989.68
*Total: Indirect Costs	154,635.00	154,635.00	2,190.24	75,645.32	0.00	78,989.68	78,989.68
**Total Indirect Cost Expenditures	154,635.00	154,635.00	2,190.24	75,645.32	0.00	78,989.68	78,989.68
***Total Expenditures	500,000.00	500,000.00	6,527.36	244,354.16	10,687.94	244,957.90	244,957.90
Revenue							
530000 Federal Programs	0.00	0.00	6,527.36	244,354.16	0.00	(244,354.16)	(244,354.16)
*Total: Sponsored Programs	0.00	0.00	6,527.36	244,354.16	0.00	(244,354.16)	(244,354.16)
***Total Revenue	0.00	0.00	6,527.36	244,354.16	0.00	(244,354.16)	(244,354.16)

Grant: 147A08 - Experimental Search: QuantGrav
 Fund: 147A08 - Experimental Search: QuantGrav

Status: Active
 FMGR: Mattingly, David M
 Type: Grant

PI Name:	Mattingly, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/29/2019	Approved For Preaward	YES
Sponsor ID:	1848715	Term Date:		Budget Controls	A110
CFDA #:	47.049	Expend End Date:		Idc Waiver	NO
Resp Org:	UDPHYS	Rev Account:	530000	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	6/1/19 - 10/31/22	Fund Type Level 2	P1	Uniform Guidance	YES

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 147A11 - CR: Multibeam Sonar Systems
 Fund: 147A11 - CR: Multibeam Sonar Systems

Status: Active
 FMGR: Johnson, Paul D

Type: Grant

PI Name:	Johnson, Paul D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1933720	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMPJ - PI Paul Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,559.84	0.00	(6,559.84)	(6,559.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,126.00	28,126.00	0.00	0.00	0.00	28,126.00	28,126.00
615F10 PAT	0.00	0.00	2,192.52	34,508.54	0.00	(34,508.54)	(34,508.54)
615NZ0 PAT Unallocated Budget (Bud Only)	179,443.00	179,443.00	0.00	0.00	0.00	179,443.00	179,443.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	133.78	0.00	(133.78)	(133.78)
61CPHX Part Time Hourly	0.00	0.00	615.37	6,446.68	0.00	(6,446.68)	(6,446.68)
*Total: Personnel	207,569.00	207,569.00	2,807.89	47,648.84	0.00	159,920.16	159,920.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	538.92	0.00	(538.92)	(538.92)
65YF10 Full Fringe Benefit Distr Expe	93,293.00	93,293.00	824.39	13,494.56	0.00	79,798.44	79,798.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	48.61	509.29	0.00	(509.29)	(509.29)
*Total: Fringe Benefits	93,293.00	93,293.00	873.00	14,542.77	0.00	78,750.23	78,750.23
710 Travel	94,460.00	94,460.00	0.00	0.00	0.00	94,460.00	94,460.00
7102 Foreign Travel	0.00	11,034.00	0.00	0.00	0.00	0.00	11,034.00
710200 Foreign Travel	11,034.00	0.00	0.00	0.00	0.00	11,034.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,231.50	0.00	(1,231.50)	(1,231.50)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,875.77	0.00	(3,875.77)	(3,875.77)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
*Total: Travel	105,494.00	105,494.00	0.00	5,477.27	0.00	100,016.73	100,016.73
7112 Research Supplies	14,936.00	14,936.00	0.00	0.00	0.00	14,936.00	14,936.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	584.99	0.00	(584.99)	(584.99)
717000 Consulting-General	19,800.00	19,800.00	0.00	0.00	0.00	19,800.00	19,800.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	19,800.00	19,800.00	0.00	0.00	0.00	19,800.00	19,800.00
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	877.69	0.00	(877.69)	(877.69)
*Total: Supplies	54,536.00	54,536.00	0.00	1,462.68	0.00	53,073.32	53,073.32
**Total Direct Cost Expenditures	460,892.00	460,892.00	3,680.89	69,131.56	0.00	391,760.44	391,760.44
760300 F&A Expenditures	232,750.00	232,750.00	1,858.85	34,911.46	0.00	197,838.54	197,838.54
*Total: Indirect Costs	232,750.00	232,750.00	1,858.85	34,911.46	0.00	197,838.54	197,838.54

Grant: 147A11 - CR: Multibeam Sonar Systems
 Fund: 147A11 - CR: Multibeam Sonar Systems

Status: Active
 FMGR: Johnson, Paul D
 Type: Grant

PI Name:	Johnson, Paul D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1933720	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF		
Resp Org:	UZCCOM	CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZOMPJ - PI Paul Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	232,750.00	232,750.00	1,858.85	34,911.46	0.00	197,838.54	197,838.54
***Total Expenditures	693,642.00	693,642.00	5,539.74	104,043.02	0.00	589,598.98	589,598.98
Revenue							
530000 Federal Programs	0.00	0.00	5,539.74	104,043.02	0.00	(104,043.02)	(104,043.02)
*Total: Sponsored Programs	0.00	0.00	5,539.74	104,043.02	0.00	(104,043.02)	(104,043.02)
***Total Revenue	0.00	0.00	5,539.74	104,043.02	0.00	(104,043.02)	(104,043.02)

Grant: 147A13 - Col Res: Transport Processes
 Fund: 147A13 - Col Res: Transport Processes

Status: Active
 FMGR: Ryan, James M

Type: Grant

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1931300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,172.00	0.00	(4,172.00)	(4,172.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,386.00	19,386.00	0.00	0.00	0.00	19,386.00	19,386.00
615F10 PAT	0.00	0.00	0.00	510.69	0.00	(510.69)	(510.69)
61SNZ0 Student Labor Unallocated(Bud Only)	36,719.00	36,719.00	0.00	0.00	0.00	36,719.00	36,719.00
*Total: Personnel	56,105.00	56,105.00	0.00	4,682.69	0.00	51,422.31	51,422.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	336.04	0.00	(336.04)	(336.04)
65YF10 Full Fringe Benefit Distr Expe	3,332.00	3,332.00	0.00	192.02	0.00	3,139.98	3,139.98
*Total: Fringe Benefits	3,332.00	3,332.00	0.00	528.06	0.00	2,803.94	2,803.94
710 Travel	20,940.00	20,940.00	0.00	0.00	0.00	20,940.00	20,940.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	345.00	345.00	0.00	(345.00)	(345.00)
*Total: Travel	20,940.00	20,940.00	345.00	345.00	0.00	20,595.00	20,595.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716120 Rentals-Property or Room	0.00	0.00	711.76	5,903.39	2,096.61	(8,000.00)	(8,000.00)
716122 Rental off site research facilities	0.00	0.00	618.00	31,882.65	1,254.00	(33,136.65)	(33,136.65)
*Total: Supplies	0.00	0.00	1,329.76	37,856.04	3,350.61	(41,206.65)	(41,206.65)
**Total Direct Cost Expenditures	80,377.00	80,377.00	1,674.76	43,411.79	3,350.61	33,614.60	33,614.60
760300 F&A Expenditures	40,590.00	40,590.00	533.66	5,822.20	0.00	34,767.80	34,767.80
*Total: Indirect Costs	40,590.00	40,590.00	533.66	5,822.20	0.00	34,767.80	34,767.80
**Total Indirect Cost Expenditures	40,590.00	40,590.00	533.66	5,822.20	0.00	34,767.80	34,767.80
***Total Expenditures	120,967.00	120,967.00	2,208.42	49,233.99	3,350.61	68,382.40	68,382.40
Revenue							
530000 Federal Programs	0.00	0.00	2,208.42	49,233.99	0.00	(49,233.99)	(49,233.99)
*Total: Sponsored Programs	0.00	0.00	2,208.42	49,233.99	0.00	(49,233.99)	(49,233.99)
***Total Revenue	0.00	0.00	2,208.42	49,233.99	0.00	(49,233.99)	(49,233.99)

Grant: 147A14 - Col Res: Summit Station
 Fund: 147A14 - Col Res: Summit Station

Status: Active
 FMGR: Dibb, Jack E

Type: Grant

PI Name:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/19/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1917598	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/19 - 7/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,992.78	50,828.33	2,498.10	(53,326.43)	(53,326.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,180.00	43,180.00	0.00	0.00	0.00	43,180.00	43,180.00
615F10 PAT	0.00	0.00	552.88	24,805.91	276.44	(25,082.35)	(25,082.35)
615NZ0 PAT Unallocated Budget (Bud Only)	29,265.00	29,265.00	0.00	0.00	0.00	29,265.00	29,265.00
*Total: Personnel	72,445.00	72,445.00	2,545.66	75,634.24	2,774.54	(5,963.78)	(5,963.78)
65YF10 Full Fringe Benefit Distr Expe	30,644.00	30,644.00	957.15	31,622.66	1,043.23	(2,021.89)	(2,021.89)
*Total: Fringe Benefits	30,644.00	30,644.00	957.15	31,622.66	1,043.23	(2,021.89)	(2,021.89)
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710F00 Foreign Travel	0.00	0.00	0.00	932.65	0.00	(932.65)	(932.65)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	126.99	0.00	(126.99)	(126.99)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	224.09	0.00	(224.09)	(224.09)
*Total: Travel	6,000.00	6,000.00	0.00	1,283.73	0.00	4,716.27	4,716.27
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	48.98	0.00	(48.98)	(48.98)
719125 Licenses/Professional Fees	0.00	0.00	0.00	20.34	0.00	(20.34)	(20.34)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	283.88	0.00	(283.88)	(283.88)
*Total: Supplies	6,000.00	6,000.00	0.00	408.20	0.00	5,591.80	5,591.80
**Total Direct Cost Expenditures	115,089.00	115,089.00	3,502.81	108,948.83	3,817.77	2,322.40	2,322.40
760300 F&A Expenditures	58,120.00	58,120.00	1,768.91	55,019.04	0.00	3,100.96	3,100.96
*Total: Indirect Costs	58,120.00	58,120.00	1,768.91	55,019.04	0.00	3,100.96	3,100.96
**Total Indirect Cost Expenditures	58,120.00	58,120.00	1,768.91	55,019.04	0.00	3,100.96	3,100.96
***Total Expenditures	173,209.00	173,209.00	5,271.72	163,967.87	3,817.77	5,423.36	5,423.36
Revenue							
530000 Federal Programs	0.00	0.00	5,271.72	163,967.87	0.00	(163,967.87)	(163,967.87)

Grant: 147A14 - Col Res: Summit Station
 Fund: 147A14 - Col Res: Summit Station

Status: Active
 FMGR: Dibb, Jack E

Type: Grant

PI Name: Dibb, Jack E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1917598 CFDA #: 47.050
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/22

Fund Information
 Effective Date: 07/19/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	5,271.72	163,967.87	0.00	(163,967.87)	(163,967.87)
***Total Revenue	0.00	0.00	5,271.72	163,967.87	0.00	(163,967.87)	(163,967.87)

Grant: 147A17 - Col Res: Tree-Ring Data
 Fund: 147A17 - Col Res: Tree-Ring Data

Status: Active

Type: Grant

FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1917515	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/19 - 7/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,379.59	0.00	(22,379.59)	(22,379.59)
611F60 Faculty NTT Research	0.00	0.00	12,391.89	110,338.52	4,131.86	(114,470.38)	(114,470.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	117,449.00	152,285.00	0.00	0.00	0.00	117,449.00	152,285.00
615F10 PAT	0.00	0.00	7,013.54	67,292.14	2,992.45	(70,284.59)	(70,284.59)
615NZ0 PAT Unallocated Budget (Bud Only)	76,146.00	76,146.00	0.00	0.00	0.00	76,146.00	76,146.00
61SNZ0 Student Labor Unallocated(Bud Only)	19,782.00	0.00	0.00	0.00	0.00	19,782.00	0.00
*Total: Personnel	213,377.00	228,431.00	19,405.43	200,010.25	7,124.31	6,242.44	21,296.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,790.48	0.00	(1,790.48)	(1,790.48)
65YF10 Full Fringe Benefit Distr Expe	88,567.00	96,584.00	7,296.48	75,947.25	2,678.74	9,941.01	17,958.01
*Total: Fringe Benefits	88,567.00	96,584.00	7,296.48	77,737.73	2,678.74	8,150.53	16,167.53
710 Travel	18,431.00	21,928.00	0.00	0.00	0.00	18,431.00	21,928.00
710200 Foreign Travel	11,568.00	0.00	0.00	0.00	0.00	11,568.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	444.96	0.00	(444.96)	(444.96)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	617.82	0.00	(617.82)	(617.82)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,022.95	0.00	(1,022.95)	(1,022.95)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	141.89	0.00	(141.89)	(141.89)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	3,241.00	0.00	(3,241.00)	(3,241.00)
*Total: Travel	29,999.00	21,928.00	0.00	5,468.62	0.00	24,530.38	16,459.38
7112 Research Supplies	13,252.00	(1,748.00)	0.00	0.00	0.00	13,252.00	(1,748.00)
717200 Other Professional Services-General	0.00	0.00	7,051.30	9,815.22	0.00	(9,815.22)	(9,815.22)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,151.00	6,151.00	0.00	0.00	0.00	6,151.00	6,151.00
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Supplies	19,403.00	4,403.00	7,051.30	9,890.22	0.00	9,512.78	(5,487.22)
**Total Direct Cost Expenditures	351,346.00	351,346.00	33,753.21	293,106.82	9,803.05	48,436.13	48,436.13
760300 F&A Expenditures	177,430.00	177,430.00	17,045.39	148,019.07	0.00	29,410.93	29,410.93
*Total: Indirect Costs	177,430.00	177,430.00	17,045.39	148,019.07	0.00	29,410.93	29,410.93
**Total Indirect Cost Expenditures	177,430.00	177,430.00	17,045.39	148,019.07	0.00	29,410.93	29,410.93
***Total Expenditures	528,776.00	528,776.00	50,798.60	441,125.89	9,803.05	77,847.06	77,847.06

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A17 - Col Res: Tree-Ring Data
 Fund: 147A17 - Col Res: Tree-Ring Data

Status: Active
 Type: Grant
 FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preadward	YES	
Sponsor ID:	1917515	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/19 - 7/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	50,798.60	441,125.89	0.00	(441,125.89)	(441,125.89)
*Total: Sponsored Programs	0.00	0.00	50,798.60	441,125.89	0.00	(441,125.89)	(441,125.89)
***Total Revenue	0.00	0.00	50,798.60	441,125.89	0.00	(441,125.89)	(441,125.89)

Grant: 147A19 - ArcticGRO
 Fund: 147A19 - ArcticGRO

Status: Active

Type: Grant

FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1913962	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/19 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,199.66	0.00	(4,199.66)	(4,199.66)
611F60 Faculty NTT Research	0.00	0.00	501.33	44,977.30	168.44	(45,145.74)	(45,145.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,267.00	72,336.00	0.00	0.00	0.00	62,267.00	72,336.00
*Total: Personnel	62,267.00	72,336.00	501.33	49,176.96	168.44	12,921.60	22,990.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	335.68	0.00	(335.68)	(335.68)
65YF10 Full Fringe Benefit Distr Expe	28,020.00	32,430.00	188.47	19,227.16	63.33	8,729.51	13,139.51
*Total: Fringe Benefits	28,020.00	32,430.00	188.47	19,562.84	63.33	8,393.83	12,803.83
710 Travel	8,132.00	11,589.00	0.00	0.00	0.00	8,132.00	11,589.00
710200 Foreign Travel	12,457.00	0.00	0.00	0.00	0.00	12,457.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,779.83	0.00	(1,779.83)	(1,779.83)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,382.00	0.00	(1,382.00)	(1,382.00)
*Total: Travel	20,589.00	11,589.00	0.00	3,161.83	0.00	17,427.17	8,427.17
7112 Research Supplies	8,100.00	2,621.00	0.00	0.00	0.00	8,100.00	2,621.00
717000 Consulting-General	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200 Other Professional Services-General	0.00	0.00	0.00	9,000.00	9,000.00	(18,000.00)	(18,000.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
*Total: Supplies	26,100.00	20,621.00	0.00	9,199.00	9,000.00	7,901.00	2,422.00
**Total Direct Cost Expenditures	136,976.00	136,976.00	689.80	81,100.63	9,231.77	46,643.60	46,643.60
760300 F&A Expenditures	69,173.00	69,173.00	348.37	40,955.71	0.00	28,217.29	28,217.29
*Total: Indirect Costs	69,173.00	69,173.00	348.37	40,955.71	0.00	28,217.29	28,217.29
**Total Indirect Cost Expenditures	69,173.00	69,173.00	348.37	40,955.71	0.00	28,217.29	28,217.29
***Total Expenditures	206,149.00	206,149.00	1,038.17	122,056.34	9,231.77	74,860.89	74,860.89
Revenue							
530000 Federal Programs	0.00	0.00	1,038.17	122,056.34	0.00	(122,056.34)	(122,056.34)
*Total: Sponsored Programs	0.00	0.00	1,038.17	122,056.34	0.00	(122,056.34)	(122,056.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A19 - ArcticGRO
 Fund: 147A19 - ArcticGRO

Status: Active

Type: Grant

FMGR: Shiklomanov, Alexander I

PI Name: Shiklomanov, Alexander I
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1913962 CFDA #: 47.050
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/19 - 8/31/24

Fund Information

Effective Date: 08/15/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,038.17	122,056.34	0.00	(122,056.34)	(122,056.34)

Grant: 147A20 - Collab Res: Sea-Level Rise
 Fund: 147A20 - Collab Res: Sea-Level Rise

Status: Active
 FMGR: Frokking, Stephen E

Type: Grant

PI Name:	Frokking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1903623	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESSF - PI Stephen Frokking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,404.99	0.00	(5,404.99)	(5,404.99)
611F60 Faculty NTT Research	0.00	0.00	723.62	26,534.29	904.52	(27,438.81)	(27,438.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,790.00	32,790.00	0.00	0.00	0.00	32,790.00	32,790.00
615F10 PAT	0.00	0.00	0.00	12,611.40	0.00	(12,611.40)	(12,611.40)
615NZ0 PAT Unallocated Budget (Bud Only)	46,363.00	46,363.00	0.00	0.00	0.00	46,363.00	46,363.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,636.00	4,636.00	0.00	0.00	0.00	4,636.00	4,636.00
*Total: Personnel	83,789.00	83,789.00	723.62	44,550.68	904.52	38,333.80	38,333.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	433.21	0.00	(433.21)	(433.21)
65YF10 Full Fringe Benefit Distr Expe	32,909.00	32,909.00	272.08	17,059.83	340.10	15,509.07	15,509.07
*Total: Fringe Benefits	32,909.00	32,909.00	272.08	17,493.04	340.10	15,075.86	15,075.86
710 Travel	10,089.00	10,089.00	0.00	0.00	0.00	10,089.00	10,089.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	764.00	0.00	(764.00)	(764.00)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	2,825.55	2,825.55	0.00	(2,825.55)	(2,825.55)
710Z Travel-Other	0.00	(845.57)	0.00	0.00	0.00	0.00	(845.57)
710Z00 Travel-Other	0.00	845.57	0.00	845.57	0.00	(845.57)	0.00
*Total: Travel	10,089.00	10,089.00	2,825.55	4,465.12	0.00	5,623.88	5,623.88
7112 Research Supplies	12,480.00	12,480.00	0.00	0.00	0.00	12,480.00	12,480.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
717200 Other Professional Services-General	0.00	0.00	0.00	6,663.96	0.00	(6,663.96)	(6,663.96)
*Total: Supplies	12,480.00	12,480.00	0.00	9,863.96	0.00	2,616.04	2,616.04
**Total Direct Cost Expenditures	139,267.00	139,267.00	3,821.25	76,372.80	1,244.62	61,649.58	61,649.58
760300 F&A Expenditures	70,330.00	70,330.00	1,929.72	38,568.32	0.00	31,761.68	31,761.68
*Total: Indirect Costs	70,330.00	70,330.00	1,929.72	38,568.32	0.00	31,761.68	31,761.68
**Total Indirect Cost Expenditures	70,330.00	70,330.00	1,929.72	38,568.32	0.00	31,761.68	31,761.68
***Total Expenditures	209,597.00	209,597.00	5,750.97	114,941.12	1,244.62	93,411.26	93,411.26

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A20 - Collab Res: Sea-Level Rise
 Fund: 147A20 - Collab Res: Sea-Level Rise

Status: Active
 FMGR: Frolking, Stephen E
 Type: Grant

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1903623	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	5,750.97	114,941.12	0.00	(114,941.12)	(114,941.12)
*Total: Sponsored Programs	0.00	0.00	5,750.97	114,941.12	0.00	(114,941.12)	(114,941.12)
***Total Revenue	0.00	0.00	5,750.97	114,941.12	0.00	(114,941.12)	(114,941.12)

Grant: 147A21 - AccelNet: ICNet Global
 Fund: 147A21 - AccelNet: ICNet Global

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/20/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1927357	Term Date:		IDC Rate Code:	UOON16	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/22					Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,125.06	0.00	(35,125.06)	(35,125.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	60,402.00	60,402.00	0.00	0.00	0.00	60,402.00	60,402.00
613N30 Graduate Research Assistant	0.00	0.00	1,058.48	3,810.53	1,323.10	(5,133.63)	(5,133.63)
613NZ0 Grad Unallocated Budget (Bud Only)	26,381.00	26,381.00	0.00	0.00	0.00	26,381.00	26,381.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,301.00	4,301.00	0.00	0.00	0.00	4,301.00	4,301.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	162.50	0.00	(162.50)	(162.50)
61CPHX Part Time Hourly	0.00	0.00	2,240.00	46,078.75	0.00	(46,078.75)	(46,078.75)
61SNSH Student Labor	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
61SNWS College Work Study	0.00	0.00	0.00	160.60	0.00	(160.60)	(160.60)
61SNZ0 Student Labor Unallocated(Bud Only)	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
*Total: Personnel	149,084.00	149,084.00	3,298.48	85,652.44	1,323.10	62,108.46	62,108.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,818.96	0.00	(2,818.96)	(2,818.96)
65YF10 Full Fringe Benefit Distr Expe	11,141.00	11,141.00	0.00	0.00	0.00	11,141.00	11,141.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	176.96	3,681.32	0.00	(3,681.32)	(3,681.32)
*Total: Fringe Benefits	11,141.00	11,141.00	176.96	6,500.28	0.00	4,640.72	4,640.72
710 Travel	67,730.00	93,602.00	0.00	0.00	0.00	67,730.00	93,602.00
710200 Foreign Travel	25,872.00	0.00	0.00	0.00	0.00	25,872.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,016.80	0.00	(3,016.80)	(3,016.80)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,731.44	0.00	(1,731.44)	(1,731.44)
*Total: Travel	93,602.00	93,602.00	0.00	5,428.24	0.00	88,173.76	88,173.76
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
711200 Research Supplies	0.00	0.00	0.00	1,090.88	0.00	(1,090.88)	(1,090.88)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	115.95	0.00	(115.95)	(115.95)
717000 Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717200 Other Professional Services-General	0.00	0.00	1,685.41	12,834.64	4,938.36	(17,773.00)	(17,773.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	344.24	0.00	(344.24)	(344.24)
*Total: Supplies	43,750.00	43,750.00	1,685.41	14,385.71	4,938.36	24,425.93	24,425.93

Grant: 147A21 - AccelNet: ICNet Global
 Fund: 147A21 - AccelNet: ICNet Global

Status: Active
 FMGR: Jacobs, Jennifer M
 Type: Grant

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/20/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1927357	Term Date:		IDC Rate Code:	UOON16	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/22					Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,963.63	0.00	(1,963.63)	(1,963.63)
*Total: Tuition	0.00	0.00	0.00	1,963.63	0.00	(1,963.63)	(1,963.63)
722200 Participant Support	199,004.00	199,004.00	0.00	555.20	0.00	198,448.80	198,448.80
*Total: Participant Support	199,004.00	199,004.00	0.00	555.20	0.00	198,448.80	198,448.80
730001 Subcontracts 01	0.00	0.00	6,145.21	9,889.51	10,110.49	(20,000.00)	(20,000.00)
*Total: Contractual	0.00	0.00	6,145.21	9,889.51	10,110.49	(20,000.00)	(20,000.00)
**Total Direct Cost Expenditures	496,581.00	496,581.00	11,306.06	124,375.01	16,371.95	355,834.04	355,834.04
760300 F&A Expenditures	104,748.00	104,748.00	3,979.71	42,893.35	0.00	61,854.65	61,854.65
*Total: Indirect Costs	104,748.00	104,748.00	3,979.71	42,893.35	0.00	61,854.65	61,854.65
**Total Indirect Cost Expenditures	104,748.00	104,748.00	3,979.71	42,893.35	0.00	61,854.65	61,854.65
***Total Expenditures	601,329.00	601,329.00	15,285.77	167,268.36	16,371.95	417,688.69	417,688.69
Revenue							
530000 Federal Programs	0.00	0.00	15,285.77	167,268.36	0.00	(167,268.36)	(167,268.36)
*Total: Sponsored Programs	0.00	0.00	15,285.77	167,268.36	0.00	(167,268.36)	(167,268.36)
***Total Revenue	0.00	0.00	15,285.77	167,268.36	0.00	(167,268.36)	(167,268.36)

Grant: 147A25 - Acquisition Computer Cluster
 Fund: 147A25 - Acquisition Computer Cluster

Status: Active
 FMGR: Foucart, Francois V O

Type: Grant

PI Name: Foucart, Francois V O
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1919310 CFDA #: 47.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 9/1/19 - 8/31/22

Fund Information
 Effective Date: 08/27/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	602,942.00	602,942.00	0.00	602,942.00	0.00	0.00	0.00
*Total: Equipment	602,942.00	602,942.00	0.00	602,942.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	602,942.00	602,942.00	0.00	602,942.00	0.00	0.00	0.00
***Total Expenditures	602,942.00	602,942.00	0.00	602,942.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	602,942.00	0.00	(602,942.00)	(602,942.00)
*Total: Sponsored Programs	0.00	0.00	0.00	602,942.00	0.00	(602,942.00)	(602,942.00)
***Total Revenue	0.00	0.00	0.00	602,942.00	0.00	(602,942.00)	(602,942.00)

Grant: 147A25 - Acquisition Computer Cluster
 Fund: 15CC58 - Acquisition Computer Cluster - CS

Status: Active
 FMGR: Foucart, Francois V O

Type: Grant

PI Name:	Foucart, Francois V O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/27/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1919310	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/19 - 8/31/22	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	NO		

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	140,412.00	140,412.00	0.00	133,318.00	0.00	7,094.00	7,094.00
*Total: Equipment	140,412.00	140,412.00	0.00	133,318.00	0.00	7,094.00	7,094.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,329.65	0.00	(1,329.65)	(1,329.65)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	78,400.00	78,400.00	0.00	0.00	0.00	78,400.00	78,400.00
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,623.50	0.00	(2,623.50)	(2,623.50)
*Total: Supplies	78,400.00	78,400.00	0.00	3,953.15	0.00	74,446.85	74,446.85
**Total Direct Cost Expenditures	218,812.00	218,812.00	0.00	137,271.15	0.00	81,540.85	81,540.85
760300 F&A Expenditures	39,592.00	39,592.00	0.00	1,996.34	0.00	37,595.66	37,595.66
*Total: Indirect Costs	39,592.00	39,592.00	0.00	1,996.34	0.00	37,595.66	37,595.66
**Total Indirect Cost Expenditures	39,592.00	39,592.00	0.00	1,996.34	0.00	37,595.66	37,595.66
***Total Expenditures	258,404.00	258,404.00	0.00	139,267.49	0.00	119,136.51	119,136.51
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	132,404.00	0.00	(132,404.00)	(132,404.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,996.34	0.00	(1,996.34)	(1,996.34)
81CS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	126,000.00	0.00	(126,000.00)	(126,000.00)
*Total: Transfers In	0.00	0.00	0.00	260,400.34	0.00	(260,400.34)	(260,400.34)
***Total Revenue	0.00	0.00	0.00	260,400.34	0.00	(260,400.34)	(260,400.34)

Grant: 147A26 - Collab. Res. Digitization TCN
 Fund: 147A26 - Collab. Res. Digitization TCN

Status: Active
 FMGR: Miko, Istvan

Type: Grant

PI Name:	Miko, Istvan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/29/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1902016	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBBIOL	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/22					Sefa Classification	RESDEV

Org: UBBIIM - PI Istvan Miko

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	42.00	10,968.25	0.00	(10,968.25)	(10,968.25)
61SNSH Student Labor	0.00	0.00	1,185.00	7,788.30	0.00	(7,788.30)	(7,788.30)
61SNWS College Work Study	0.00	0.00	0.00	1,503.28	0.00	(1,503.28)	(1,503.28)
61SNZ0 Student Labor Unallocated(Bud Only)	37,700.00	37,700.00	0.00	0.00	0.00	37,700.00	37,700.00
*Total: Personnel	37,700.00	37,700.00	1,227.00	20,259.83	0.00	17,440.17	17,440.17
65YF10 Full Fringe Benefit Distr Expe	873.00	873.00	0.00	0.00	0.00	873.00	873.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	3.32	883.84	0.00	(883.84)	(883.84)
*Total: Fringe Benefits	873.00	873.00	3.32	883.84	0.00	(10.84)	(10.84)
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,311.41	0.00	(1,311.41)	(1,311.41)
*Total: Travel	4,500.00	4,500.00	0.00	1,716.41	0.00	2,783.59	2,783.59
740000 Cap Equipment	41,552.00	41,552.00	0.00	41,552.05	0.00	(0.05)	(0.05)
*Total: Equipment	41,552.00	41,552.00	0.00	41,552.05	0.00	(0.05)	(0.05)
7112 Research Supplies	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
711200 Research Supplies	0.00	0.00	0.00	269.27	0.00	(269.27)	(269.27)
*Total: Supplies	1,750.00	1,750.00	0.00	269.27	0.00	1,480.73	1,480.73
**Total Direct Cost Expenditures	86,375.00	86,375.00	1,230.32	64,681.40	0.00	21,693.60	21,693.60
760300 F&A Expenditures	22,636.00	22,636.00	621.32	11,680.31	0.00	10,955.69	10,955.69
*Total: Indirect Costs	22,636.00	22,636.00	621.32	11,680.31	0.00	10,955.69	10,955.69
**Total Indirect Cost Expenditures	22,636.00	22,636.00	621.32	11,680.31	0.00	10,955.69	10,955.69
***Total Expenditures	109,011.00	109,011.00	1,851.64	76,361.71	0.00	32,649.29	32,649.29
Revenue							
530000 Federal Programs	0.00	0.00	1,851.64	76,361.71	0.00	(76,361.71)	(76,361.71)
*Total: Sponsored Programs	0.00	0.00	1,851.64	76,361.71	0.00	(76,361.71)	(76,361.71)
***Total Revenue	0.00	0.00	1,851.64	76,361.71	0.00	(76,361.71)	(76,361.71)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A26 - Collab. Res. Digitization TCN
Fund: 147A26 - Collab. Res. Digitization TCN

Status: Active
FMGR: Miko, Istvan

Type: Grant

PI Name: Miko, Istvan
Sponsor: National Science Foundation (NSF)
Sponsor ID: 1902016 CFDA #: 47.074
Resp Org: UBBIOL
FRAGRNT Start/End Date: 9/1/19 - 8/31/22

Fund Information

Effective Date: 08/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON16 50.50%
IDC Dist From Code: UNHDST 50.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward YES
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV

Org: UBBIIM - PI Istvan Miko

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147A27 - Pathways to Professions Biosci
 Fund: 147A27 - Pathways to Professions Biosci

Status: Active
 FMGR: Aikens, Melissa L

Type: Grant

PI Name:	Aikens, Melissa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/22/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1930308	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBBIOL	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	12/15/19 - 11/30/24					Sefa Classification	RESDEV

Org: UBBICH - PI Carrie Hall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,373.82	0.00	(43,373.82)	(43,373.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	98,094.00	98,094.00	0.00	0.00	0.00	98,094.00	98,094.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,500.08	0.00	(4,500.08)	(4,500.08)
613NZ0 Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
615F10 PAT	0.00	0.00	510.70	10,337.57	1,335.67	(11,673.24)	(11,673.24)
61SNWS College Work Study	0.00	0.00	0.00	1,192.29	0.00	(1,192.29)	(1,192.29)
*Total: Personnel	118,094.00	118,094.00	510.70	59,403.76	1,335.67	57,354.57	57,354.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,847.87	0.00	(3,847.87)	(3,847.87)
65YF10 Full Fringe Benefit Distr Expe	20,844.00	20,844.00	192.02	4,244.36	502.21	16,097.43	16,097.43
*Total: Fringe Benefits	20,844.00	20,844.00	192.02	8,092.23	502.21	12,249.56	12,249.56
710 Travel	23,320.00	23,320.00	0.00	0.00	0.00	23,320.00	23,320.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,658.72	0.00	(5,658.72)	(5,658.72)
*Total: Travel	23,320.00	23,320.00	0.00	5,658.72	0.00	17,661.28	17,661.28
711100 Supplies-General	0.00	0.00	60.00	60.00	0.00	(60.00)	(60.00)
7112 Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
711200 Research Supplies	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
*Total: Supplies	1,900.00	1,900.00	60.00	204.00	0.00	1,696.00	1,696.00
7200U0 MBFA-Undergrad	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Tuition	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
722200 Participant Support	752,500.00	752,500.00	0.00	0.00	0.00	752,500.00	752,500.00
*Total: Participant Support	752,500.00	752,500.00	0.00	0.00	0.00	752,500.00	752,500.00
**Total Direct Cost Expenditures	916,658.00	916,658.00	762.72	83,358.71	1,837.88	831,461.41	831,461.41
760300 F&A Expenditures	82,900.00	82,900.00	385.18	37,045.98	0.00	45,854.02	45,854.02
*Total: Indirect Costs	82,900.00	82,900.00	385.18	37,045.98	0.00	45,854.02	45,854.02
**Total Indirect Cost Expenditures	82,900.00	82,900.00	385.18	37,045.98	0.00	45,854.02	45,854.02
***Total Expenditures	999,558.00	999,558.00	1,147.90	120,404.69	1,837.88	877,315.43	877,315.43

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A27 - Pathways to Professions Biosci
 Fund: 147A27 - Pathways to Professions Biosci

Status: Active
 Type: Grant
 FMGR: Aikens, Melissa L

PI Name:	Aikens, Melissa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/22/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1930308	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBBIOL	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	12/15/19 - 11/30/24						Sefa Classification	RESDEV

Org: UBBICH - PI Carrie Hall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	1,147.90	120,404.69	0.00	(120,404.69)	(120,404.69)
*Total: Sponsored Programs	0.00	0.00	1,147.90	120,404.69	0.00	(120,404.69)	(120,404.69)
***Total Revenue	0.00	0.00	1,147.90	120,404.69	0.00	(120,404.69)	(120,404.69)

Grant: 147A28 - Mobilizing Our Coastal Commun
 Fund: 147A28 - Mobilizing Our Coastal Commun

Status: Active Type: Grant
 FMGR: Foster, Diane L

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/03/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1940105	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,170.00	17,170.00	0.00	0.00	0.00	17,170.00	17,170.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,985.54	0.00	(5,985.54)	(5,985.54)
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,141.55	0.00	(20,141.55)	(20,141.55)
613NZ0 Grad Unallocated Budget (Bud Only)	35,935.00	35,935.00	0.00	0.00	0.00	35,935.00	35,935.00
614F10 Academic Administrator	0.00	0.00	0.00	17,169.86	0.00	(17,169.86)	(17,169.86)
615NZ0 PAT Unallocated Budget (Bud Only)	23,475.00	23,475.00	0.00	0.00	0.00	23,475.00	23,475.00
616F10 Extension Educator	0.00	0.00	1,746.20	37,260.82	4,714.78	(41,975.60)	(41,975.60)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	26,327.00	26,327.00	0.00	0.00	0.00	26,327.00	26,327.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.67	0.00	(0.67)	(0.67)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	23.64	0.00	(23.64)	(23.64)
617F10 Operating Staff	0.00	0.00	0.00	10,584.32	0.00	(10,584.32)	(10,584.32)
61SNSH Student Labor	0.00	0.00	0.00	1,504.75	0.00	(1,504.75)	(1,504.75)
61SNZ0 Student Labor Unallocated(Bud Only)	10,150.00	10,150.00	0.00	0.00	0.00	10,150.00	10,150.00
*Total: Personnel	113,057.00	113,057.00	1,746.20	92,671.15	4,714.78	15,671.07	15,671.07
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	480.78	0.00	(480.78)	(480.78)
65YF10 Full Fringe Benefit Distr Expe	32,230.00	32,230.00	656.58	27,148.10	1,772.75	3,309.15	3,309.15
*Total: Fringe Benefits	32,230.00	32,230.00	656.58	27,628.88	1,772.75	2,828.37	2,828.37
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	112.10	0.00	(112.10)	(112.10)
*Total: Travel	4,000.00	4,000.00	0.00	112.10	0.00	3,887.90	3,887.90
740000 Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
7112 Research Supplies	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
711200 Research Supplies	0.00	0.00	0.00	861.29	0.00	(861.29)	(861.29)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	255.13	0.00	(255.13)	(255.13)
*Total: Supplies	33,000.00	33,000.00	0.00	1,686.42	0.00	31,313.58	31,313.58
721100 Assistantships	16,838.00	16,838.00	0.00	0.00	0.00	16,838.00	16,838.00

Grant: 147A28 - Mobilizing Our Coastal Commun
 Fund: 147A28 - Mobilizing Our Coastal Commun

Status: Active Type: Grant
 FMGR: Foster, Diane L

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/03/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1940105	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/22					Sefa Classification	RESDEV

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,708.00	0.00	(15,708.00)	(15,708.00)
*Total: Tuition	16,838.00	16,838.00	0.00	15,708.00	0.00	1,130.00	1,130.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	207,125.00	207,125.00	2,402.78	137,806.55	6,487.53	62,830.92	62,830.92
760300 F&A Expenditures	92,056.00	92,056.00	1,213.42	61,659.59	0.00	30,396.41	30,396.41
*Total: Indirect Costs	92,056.00	92,056.00	1,213.42	61,659.59	0.00	30,396.41	30,396.41
**Total Indirect Cost Expenditures	92,056.00	92,056.00	1,213.42	61,659.59	0.00	30,396.41	30,396.41
***Total Expenditures	299,181.00	299,181.00	3,616.20	199,466.14	6,487.53	93,227.33	93,227.33
Revenue							
530000 Federal Programs	0.00	0.00	3,616.20	199,466.14	0.00	(199,466.14)	(199,466.14)
*Total: Sponsored Programs	0.00	0.00	3,616.20	199,466.14	0.00	(199,466.14)	(199,466.14)
***Total Revenue	0.00	0.00	3,616.20	199,466.14	0.00	(199,466.14)	(199,466.14)

Grant: 147A34 - CR:GOALI: Strain Gradient
 Fund: 147A34 - CR:GOALI: Strain Gradient

Status: Active
 FMGR: Knezevic, Marko

Type: Grant

PI Name:	Knezevic, Marko	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/10/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1926677	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	21,000.62	0.00	(21,000.62)	(21,000.62)
613N30	Graduate Research Assistant	0.00	0.00	2,116.96	36,864.36	2,646.20	(39,510.56)	(39,510.56)
613NZ0	Grad Unallocated Budget (Bud Only)	85,920.00	85,920.00	0.00	0.00	0.00	85,920.00	85,920.00
*Total: Personnel		85,920.00	85,920.00	2,116.96	57,864.98	2,646.20	25,408.82	25,408.82
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,680.60	0.00	(1,680.60)	(1,680.60)
65YF10	Full Fringe Benefit Distr Expe	2,016.00	2,016.00	0.00	0.00	0.00	2,016.00	2,016.00
*Total: Fringe Benefits		2,016.00	2,016.00	0.00	1,680.60	0.00	335.40	335.40
710	Travel	10,500.00	13,500.00	0.00	0.00	0.00	10,500.00	13,500.00
710200	Foreign Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: Travel		13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Equipment		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	412.00	0.00	(412.00)	(412.00)
7112	Research Supplies	19,775.00	19,775.00	0.00	0.00	0.00	19,775.00	19,775.00
711200	Research Supplies	0.00	0.00	0.00	6,943.95	0.00	(6,943.95)	(6,943.95)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,170.26	0.00	(1,170.26)	(1,170.26)
*Total: Supplies		19,775.00	19,775.00	0.00	8,526.21	0.00	11,248.79	11,248.79
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	55,423.00	55,423.00	0.00	0.00	0.00	55,423.00	55,423.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,002.75	0.00	(24,002.75)	(24,002.75)
*Total: Tuition		55,423.00	55,423.00	0.00	28,562.75	0.00	26,860.25	26,860.25
**Total Direct Cost Expenditures		196,634.00	196,634.00	2,116.96	96,634.54	2,646.20	97,353.26	97,353.26
760300	F&A Expenditures	61,212.00	61,212.00	1,069.06	34,376.13	0.00	26,835.87	26,835.87
*Total: Indirect Costs		61,212.00	61,212.00	1,069.06	34,376.13	0.00	26,835.87	26,835.87
**Total Indirect Cost Expenditures		61,212.00	61,212.00	1,069.06	34,376.13	0.00	26,835.87	26,835.87
***Total Expenditures		257,846.00	257,846.00	3,186.02	131,010.67	2,646.20	124,189.13	124,189.13

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A34 - CR:GOALI: Strain Gradient
 Fund: 147A34 - CR:GOALI: Strain Gradient

Status: Active
 FMGR: Knezevic, Marko

Type: Grant

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1926677 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information

Effective Date: 09/10/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	3,186.02	131,010.67	0.00	(131,010.67)	(131,010.67)
*Total: Sponsored Programs	0.00	0.00	3,186.02	131,010.67	0.00	(131,010.67)	(131,010.67)
***Total Revenue	0.00	0.00	3,186.02	131,010.67	0.00	(131,010.67)	(131,010.67)

Grant: 147A34 - CR:GOALI: Strain Gradient
 Fund: 147A51 - CR:GOALI: Strain Gradient PS

Status: Active
 FMGR: Knezevic, Marko

Type: Grant

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1926677 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 10/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total Expenditures	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00

Grant: 147A35 - CR: Exopolymer & Phytoplankton
 Fund: 147A35 - CR: Exopolymer & Phytoplankton

Status: Active
 FMGR: Letscher, Robert T

Type: Grant

PI Name:	Letscher, Robert T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1923687	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/15/19 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UZOPRL - PI Robert Letscher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,461.50	0.00	(18,461.50)	(18,461.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,273.00	56,273.00	0.00	0.00	0.00	56,273.00	56,273.00
611Q90 Post Doc	154,545.00	154,545.00	3,903.84	107,716.45	10,540.37	36,288.18	36,288.18
613N30 Graduate Research Assistant	0.00	0.00	2,116.96	14,467.33	2,646.20	(17,113.53)	(17,113.53)
61CPEX Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,544.00	0.00	(2,544.00)	(2,544.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Personnel	216,818.00	216,818.00	6,020.80	148,189.28	13,186.57	55,442.15	55,442.15
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,476.19	0.00	(1,476.19)	(1,476.19)
65YF10 Full Fringe Benefit Distr Expe	42,983.00	42,983.00	1,467.84	36,997.57	3,963.18	2,022.25	2,022.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	605.98	0.00	(605.98)	(605.98)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	4,357.53	0.00	(4,357.53)	(4,357.53)
*Total: Fringe Benefits	42,983.00	42,983.00	1,467.84	43,437.27	3,963.18	(4,417.45)	(4,417.45)
710 Travel	49,036.00	49,036.00	0.00	0.00	0.00	49,036.00	49,036.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,040.91	0.00	(6,040.91)	(6,040.91)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	459.00	0.00	(459.00)	(459.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	163.00	0.00	(163.00)	(163.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,827.48	0.00	(1,827.48)	(1,827.48)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	1,229.25	0.00	(1,229.25)	(1,229.25)
*Total: Travel	49,036.00	49,036.00	0.00	9,719.64	0.00	39,316.36	39,316.36
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112 Research Supplies	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00
711200 Research Supplies	0.00	0.00	0.00	24,218.77	231.67	(24,450.44)	(24,450.44)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	5,990.92	0.00	(5,990.92)	(5,990.92)
714030 Postage-Express Mail	0.00	0.00	0.00	1,234.12	0.00	(1,234.12)	(1,234.12)
7172MD Service-Medical	0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
*Total: Supplies	14,300.00	14,300.00	0.00	31,582.81	231.67	(17,514.48)	(17,514.48)

Grant: 147A35 - CR: Exopolymer & Phytoplankton
 Fund: 147A35 - CR: Exopolymer & Phytoplankton

Status: Active
 FMGR: Letscher, Robert T

Type: Grant

PI Name: Letscher, Robert T
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1923687 CFDA #: 47.050
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/15/19 - 8/31/23

Fund Information
 Effective Date: 09/15/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPRL - PI Robert Letscher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,934.05	0.00	(11,934.05)	(11,934.05)
*Total: Tuition	0.00	0.00	0.00	11,934.05	0.00	(11,934.05)	(11,934.05)
**Total Direct Cost Expenditures	328,137.00	328,137.00	7,488.64	244,863.05	17,381.42	65,892.53	65,892.53
760300 F&A Expenditures	163,185.00	163,185.00	3,781.76	117,629.43	0.00	45,555.57	45,555.57
*Total: Indirect Costs	163,185.00	163,185.00	3,781.76	117,629.43	0.00	45,555.57	45,555.57
**Total Indirect Cost Expenditures	163,185.00	163,185.00	3,781.76	117,629.43	0.00	45,555.57	45,555.57
***Total Expenditures	491,322.00	491,322.00	11,270.40	362,492.48	17,381.42	111,448.10	111,448.10
Revenue							
530000 Federal Programs	0.00	0.00	11,270.40	362,492.48	0.00	(362,492.48)	(362,492.48)
*Total: Sponsored Programs	0.00	0.00	11,270.40	362,492.48	0.00	(362,492.48)	(362,492.48)
***Total Revenue	0.00	0.00	11,270.40	362,492.48	0.00	(362,492.48)	(362,492.48)

Grant: 147A36 - SitS NSF UKRI
 Fund: 147A36 - SitS NSF UKRI

Status: Active
 FMGR: Mahmud, MD Shaad

Type: Grant

PI Name:	Mahmud, MD Shaad	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/02/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1935578	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDEE00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/20 - 12/31/22						Sefa Classification	RESDEV

Org: UDEESM - PI Shaad Mahmud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,943.68	0.00	(4,943.68)	(4,943.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,272.00	15,272.00	0.00	0.00	0.00	15,272.00	15,272.00
611Q90 Post Doc	47,810.00	47,810.00	0.00	0.00	0.00	47,810.00	47,810.00
613N30 Graduate Research Assistant	0.00	0.00	2,116.96	28,012.80	2,646.20	(30,659.00)	(30,659.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
61SNSH Student Labor	0.00	0.00	340.63	3,983.14	0.00	(3,983.14)	(3,983.14)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	66,082.00	66,082.00	2,457.59	39,539.62	2,646.20	23,896.18	23,896.18
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	394.35	0.00	(394.35)	(394.35)
65YF10 Full Fringe Benefit Distr Expe	13,126.00	13,126.00	0.00	0.00	0.00	13,126.00	13,126.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	207.40	0.00	(207.40)	(207.40)
*Total: Fringe Benefits	13,126.00	13,126.00	0.00	601.75	0.00	12,524.25	12,524.25
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7102 Foreign Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710200 Foreign Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: Travel	5,000.00	5,000.00	0.00	600.00	0.00	4,400.00	4,400.00
711100 Supplies-General	0.00	0.00	0.00	412.05	0.00	(412.05)	(412.05)
711190 Publications cost	0.00	0.00	0.00	965.72	0.00	(965.72)	(965.72)
7112 Research Supplies	22,103.00	22,103.00	0.00	0.00	0.00	22,103.00	22,103.00
711200 Research Supplies	0.00	0.00	204.63	7,455.49	432.13	(7,887.62)	(7,887.62)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	192.43	0.00	(192.43)	(192.43)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,713.10	0.00	(4,713.10)	(4,713.10)
*Total: Supplies	22,103.00	22,103.00	204.63	13,738.79	432.13	7,932.08	7,932.08
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721155 Asstship-Tuition Waiver	0.00	0.00	6,972.50	19,632.00	0.00	(19,632.00)	(19,632.00)
*Total: Tuition	0.00	0.00	8,112.50	23,052.00	0.00	(23,052.00)	(23,052.00)
**Total Direct Cost Expenditures	106,311.00	106,311.00	10,774.72	77,532.16	3,078.33	25,700.51	25,700.51
760300 F&A Expenditures	53,687.00	53,687.00	1,344.42	27,512.43	0.00	26,174.57	26,174.57

Grant: 147A36 - SitS NSF UKRI
 Fund: 147A36 - SitS NSF UKRI

Status: Active
 FMGR: Mahmud, MD Shaad

Type: Grant

PI Name:	Mahmud, MD Shaad	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/02/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1935578	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDEE00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/20 - 12/31/22						Sefa Classification	RESDEV

Org: UDEESM - PI Shaad Mahmud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	53,687.00	53,687.00	1,344.42	27,512.43	0.00	26,174.57	26,174.57
**Total Indirect Cost Expenditures	53,687.00	53,687.00	1,344.42	27,512.43	0.00	26,174.57	26,174.57
***Total Expenditures	159,998.00	159,998.00	12,119.14	105,044.59	3,078.33	51,875.08	51,875.08
Revenue							
530000 Federal Programs	0.00	0.00	12,119.14	105,044.59	0.00	(105,044.59)	(105,044.59)
*Total: Sponsored Programs	0.00	0.00	12,119.14	105,044.59	0.00	(105,044.59)	(105,044.59)
***Total Revenue	0.00	0.00	12,119.14	105,044.59	0.00	(105,044.59)	(105,044.59)

Grant: 147A37 - Nitrogen & Carbon Cycles
 Fund: 147A37 - Nitrogen & Carbon Cycles

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1926591	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/20 - 12/31/22						Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,854.06	0.00	(11,854.06)	(11,854.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,053.00	37,053.00	0.00	0.00	0.00	37,053.00	37,053.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,086.04	0.00	(7,086.04)	(7,086.04)
613N30	Graduate Research Assistant	0.00	0.00	1,121.68	20,108.95	1,402.10	(21,511.05)	(21,511.05)
613NZ0	Grad Unallocated Budget (Bud Only)	67,640.00	67,640.00	0.00	0.00	0.00	67,640.00	67,640.00
*Total: Personnel		104,693.00	104,693.00	1,121.68	39,049.05	1,402.10	64,241.85	64,241.85
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,516.38	0.00	(1,516.38)	(1,516.38)
65YF10	Full Fringe Benefit Distr Expe	5,091.00	5,091.00	0.00	0.00	0.00	5,091.00	5,091.00
*Total: Fringe Benefits		5,091.00	5,091.00	0.00	1,516.38	0.00	3,574.62	3,574.62
710	Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	295.00	295.00	0.00	(295.00)	(295.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	281.52	281.52	0.00	(281.52)	(281.52)
*Total: Travel		9,500.00	9,500.00	576.52	576.52	0.00	8,923.48	8,923.48
711190	Publications cost	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Supplies		4,000.00	4,000.00	0.00	1,500.00	0.00	2,500.00	2,500.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	34,045.00	34,045.00	0.00	0.00	0.00	34,045.00	34,045.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,694.00	0.00	(19,694.00)	(19,694.00)
*Total: Tuition		34,045.00	34,045.00	0.00	23,114.00	0.00	10,931.00	10,931.00
**Total Direct Cost Expenditures		157,329.00	157,329.00	1,698.20	65,755.95	1,402.10	90,170.95	90,170.95
760300	F&A Expenditures	62,259.00	62,259.00	857.59	21,534.24	0.00	40,724.76	40,724.76
*Total: Indirect Costs		62,259.00	62,259.00	857.59	21,534.24	0.00	40,724.76	40,724.76
**Total Indirect Cost Expenditures		62,259.00	62,259.00	857.59	21,534.24	0.00	40,724.76	40,724.76
***Total Expenditures		219,588.00	219,588.00	2,555.79	87,290.19	1,402.10	130,895.71	130,895.71
Revenue								
530000	Federal Programs	0.00	0.00	2,555.79	87,290.19	0.00	(87,290.19)	(87,290.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A37 - Nitrogen & Carbon Cycles
 Fund: 147A37 - Nitrogen & Carbon Cycles

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1926591	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/20 - 12/31/22						Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	2,555.79	87,290.19	0.00	(87,290.19)	(87,290.19)
***Total Revenue	0.00	0.00	2,555.79	87,290.19	0.00	(87,290.19)	(87,290.19)

Grant: 147A38 - DASI Track 2: SWUG
 Fund: 147A38 - DASI Track 2: SWUG

Status: Active
 FMGR: Smith, Charles W

Type: Grant

PI Name:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1933075	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,362.54	0.00	(6,362.54)	(6,362.54)
611F60 Faculty NTT Research	0.00	0.00	466.94	17,147.47	0.00	(17,147.47)	(17,147.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	137,039.00	137,039.00	0.00	0.00	0.00	137,039.00	137,039.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,342.00	10,342.00	0.00	0.00	0.00	10,342.00	10,342.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	15.64	0.00	(15.64)	(15.64)
61CPHX Part Time Hourly	0.00	0.00	1,298.00	57,919.50	0.00	(57,919.50)	(57,919.50)
61SNSH Student Labor	0.00	0.00	10.50	465.50	0.00	(465.50)	(465.50)
61SNZ0 Student Labor Unallocated(Bud Only)	92,134.00	92,134.00	0.00	0.00	0.00	92,134.00	92,134.00
*Total: Personnel	239,515.00	239,515.00	1,775.44	81,910.65	0.00	157,604.35	157,604.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	508.80	0.00	(508.80)	(508.80)
65YF10 Full Fringe Benefit Distr Expe	42,272.00	42,272.00	175.57	7,067.52	0.00	35,204.48	35,204.48
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	102.54	4,647.35	0.00	(4,647.35)	(4,647.35)
*Total: Fringe Benefits	42,272.00	42,272.00	278.11	12,223.67	0.00	30,048.33	30,048.33
710 Travel	26,830.00	26,830.00	0.00	0.00	0.00	26,830.00	26,830.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,641.93	0.00	(3,641.93)	(3,641.93)
*Total: Travel	26,830.00	26,830.00	0.00	3,641.93	0.00	23,188.07	23,188.07
711100 Supplies-General	0.00	0.00	0.00	93.62	0.00	(93.62)	(93.62)
7112 Research Supplies	27,498.00	27,498.00	0.00	0.00	0.00	27,498.00	27,498.00
711200 Research Supplies	0.00	0.00	0.00	8,979.67	0.00	(8,979.67)	(8,979.67)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,040.80	0.00	(2,040.80)	(2,040.80)
714000 Postage-General	0.00	0.00	0.00	274.50	0.00	(274.50)	(274.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,168.00	0.00	(1,168.00)	(1,168.00)
*Total: Supplies	27,498.00	27,498.00	0.00	12,676.59	0.00	14,821.41	14,821.41
**Total Direct Cost Expenditures	336,115.00	336,115.00	2,053.55	110,452.84	0.00	225,662.16	225,662.16
760300 F&A Expenditures	169,738.00	169,738.00	1,037.03	55,778.69	0.00	113,959.31	113,959.31
*Total: Indirect Costs	169,738.00	169,738.00	1,037.03	55,778.69	0.00	113,959.31	113,959.31
**Total Indirect Cost Expenditures	169,738.00	169,738.00	1,037.03	55,778.69	0.00	113,959.31	113,959.31
***Total Expenditures	505,853.00	505,853.00	3,090.58	166,231.53	0.00	339,621.47	339,621.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A38 - DASI Track 2: SWUG
 Fund: 147A38 - DASI Track 2: SWUG

Status: Active
 FMGR: Smith, Charles W
 Type: Grant

PI Name:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1933075	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/20 - 12/31/23						Sefa Classification	RESDEV

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	3,090.58	166,231.53	0.00	(166,231.53)	(166,231.53)
*Total: Sponsored Programs	0.00	0.00	3,090.58	166,231.53	0.00	(166,231.53)	(166,231.53)
***Total Revenue	0.00	0.00	3,090.58	166,231.53	0.00	(166,231.53)	(166,231.53)

Grant: 147A40 - RII Track-4 Making Galaxies
 Fund: 147A40 - RII Track-4 Making Galaxies

Status: Active
 FMGR: Prescod-Weinstein, Chanda R S

Type: Grant

PI Name:	Prescod-Weinstein, Chanda R S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1929080	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/19 - 11/30/22					Sefa Classification	RESDEV

Org: UDPHCW - PI Chanda Prescod-Weinstein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,818.17	0.00	(41,818.17)	(41,818.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,073.00	43,073.00	0.00	0.00	0.00	43,073.00	43,073.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,127.38	0.00	(19,127.38)	(19,127.38)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	29,680.00	29,680.00	0.00	0.00	0.00	29,680.00	29,680.00
61SNSH Student Labor	0.00	0.00	0.00	9,723.58	0.00	(9,723.58)	(9,723.58)
*Total: Personnel	72,753.00	72,753.00	0.00	70,669.13	0.00	2,083.87	2,083.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,878.42	0.00	(4,878.42)	(4,878.42)
65YF10 Full Fringe Benefit Distr Expe	5,820.00	5,820.00	0.00	0.00	0.00	5,820.00	5,820.00
*Total: Fringe Benefits	5,820.00	5,820.00	0.00	4,878.42	0.00	941.58	941.58
710 Travel	61,010.00	61,010.00	0.00	0.00	0.00	61,010.00	61,010.00
7104 Non-Employee-Student Travel	0.00	(3,142.09)	0.00	0.00	0.00	0.00	(3,142.09)
710400 Student or Non-Emp Travel	0.00	266.81	0.00	266.81	0.00	(266.81)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	2,875.28	0.00	2,875.28	0.00	(2,875.28)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	7,472.47	0.00	(7,472.47)	(7,472.47)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	169.60	169.60	0.00	(169.60)	(169.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	6,161.32	6,161.32	0.00	(6,161.32)	(6,161.32)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	61,010.00	61,010.00	6,330.92	16,945.48	0.00	44,064.52	44,064.52
711100 Supplies-General	0.00	0.00	0.00	3,183.35	0.00	(3,183.35)	(3,183.35)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,775.00	0.00	(3,775.00)	(3,775.00)
*Total: Supplies	4,000.00	4,000.00	0.00	6,958.35	0.00	(2,958.35)	(2,958.35)
**Total Direct Cost Expenditures	143,583.00	143,583.00	6,330.92	99,451.38	0.00	44,131.62	44,131.62
760300 F&A Expenditures	72,510.00	72,510.00	3,197.11	50,222.96	0.00	22,287.04	22,287.04
*Total: Indirect Costs	72,510.00	72,510.00	3,197.11	50,222.96	0.00	22,287.04	22,287.04
**Total Indirect Cost Expenditures	72,510.00	72,510.00	3,197.11	50,222.96	0.00	22,287.04	22,287.04
***Total Expenditures	216,093.00	216,093.00	9,528.03	149,674.34	0.00	66,418.66	66,418.66

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A40 - RII Track-4 Making Galaxies
 Fund: 147A40 - RII Track-4 Making Galaxies

Status: Active
 Type: Grant
 FMGR: Prescod-Weinstein, Chanda R S

PI Name:	Prescod-Weinstein, Chanda R S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1929080	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/19 - 11/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDPHCW - PI Chanda Prescod-Weinstein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	9,528.03	149,674.34	0.00	(149,674.34)	(149,674.34)
*Total: Sponsored Programs	0.00	0.00	9,528.03	149,674.34	0.00	(149,674.34)	(149,674.34)
***Total Revenue	0.00	0.00	9,528.03	149,674.34	0.00	(149,674.34)	(149,674.34)

Grant: 147A41 - RII Track-4 Canary Watershed
 Fund: 147A41 - RII Track-4 Canary Watershed

Status: Active
 FMGR: Wymore, Adam S

Type: Grant

PI Name:	Wymore, Adam S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1929148	CFDA #:	47.083	Term Date:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/19 - 11/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRAW - PI Adam Wymore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,861.62	0.00	(18,861.62)	(18,861.62)
611F60 Faculty NTT Research	0.00	0.00	1,576.66	44,387.13	2,098.54	(46,485.67)	(46,485.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,327.00	45,327.00	0.00	0.00	0.00	45,327.00	45,327.00
611Q90 Post Doc	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
*Total: Personnel	57,827.00	57,827.00	1,576.66	63,248.75	2,098.54	(7,520.29)	(7,520.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,510.14	0.00	(1,510.14)	(1,510.14)
65YF10 Full Fringe Benefit Distr Expe	20,714.00	20,714.00	592.82	18,908.77	789.05	1,016.18	1,016.18
*Total: Fringe Benefits	20,714.00	20,714.00	592.82	20,418.91	789.05	(493.96)	(493.96)
710 Travel	53,150.00	53,150.00	0.00	0.00	0.00	53,150.00	53,150.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	39,182.39	0.00	(39,182.39)	(39,182.39)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	286.82	0.00	(286.82)	(286.82)
*Total: Travel	53,150.00	53,150.00	0.00	39,469.21	0.00	13,680.79	13,680.79
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	270.89	0.00	(270.89)	(270.89)
711190 Publications cost	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112 Research Supplies	12,900.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00
*Total: Supplies	12,900.00	12,900.00	0.00	520.89	0.00	12,379.11	12,379.11
**Total Direct Cost Expenditures	144,591.00	144,591.00	2,169.48	123,657.76	2,887.59	18,045.65	18,045.65
760300 F&A Expenditures	37,594.00	37,594.00	564.08	32,150.96	0.00	5,443.04	5,443.04
*Total: Indirect Costs	37,594.00	37,594.00	564.08	32,150.96	0.00	5,443.04	5,443.04
**Total Indirect Cost Expenditures	37,594.00	37,594.00	564.08	32,150.96	0.00	5,443.04	5,443.04
***Total Expenditures	182,185.00	182,185.00	2,733.56	155,808.72	2,887.59	23,488.69	23,488.69
Revenue							
530000 Federal Programs	0.00	0.00	2,733.56	155,808.72	0.00	(155,808.72)	(155,808.72)
*Total: Sponsored Programs	0.00	0.00	2,733.56	155,808.72	0.00	(155,808.72)	(155,808.72)
***Total Revenue	0.00	0.00	2,733.56	155,808.72	0.00	(155,808.72)	(155,808.72)

Grant: 147A42 - Land-to-Water Transport
 Fund: 147A42 - Land-to-Water Transport

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/09/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1926423	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/20 - 2/28/23						Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,854.06	0.00	(11,854.06)	(11,854.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,024.00	15,024.00	0.00	0.00	0.00	15,024.00	15,024.00
613N30 Graduate Research Assistant	0.00	0.00	2,243.36	18,956.45	2,804.20	(21,760.65)	(21,760.65)
613NZ0 Grad Unallocated Budget (Bud Only)	70,513.00	70,513.00	0.00	0.00	0.00	70,513.00	70,513.00
*Total: Personnel	85,537.00	85,537.00	2,243.36	30,810.51	2,804.20	51,922.29	51,922.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	951.14	0.00	(951.14)	(951.14)
65YF10 Full Fringe Benefit Distr Expe	3,458.00	3,458.00	0.00	0.00	0.00	3,458.00	3,458.00
*Total: Fringe Benefits	3,458.00	3,458.00	0.00	951.14	0.00	2,506.86	2,506.86
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711190 Publications cost	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Supplies	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	35,173.00	35,173.00	0.00	0.00	0.00	35,173.00	35,173.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,922.50	0.00	(11,922.50)	(11,922.50)
*Total: Tuition	35,173.00	35,173.00	0.00	14,202.50	0.00	20,970.50	20,970.50
**Total Direct Cost Expenditures	129,168.00	129,168.00	2,243.36	47,564.15	2,804.20	78,799.65	78,799.65
760300 F&A Expenditures	47,467.00	47,467.00	1,132.90	16,847.68	0.00	30,619.32	30,619.32
*Total: Indirect Costs	47,467.00	47,467.00	1,132.90	16,847.68	0.00	30,619.32	30,619.32
**Total Indirect Cost Expenditures	47,467.00	47,467.00	1,132.90	16,847.68	0.00	30,619.32	30,619.32
***Total Expenditures	176,635.00	176,635.00	3,376.26	64,411.83	2,804.20	109,418.97	109,418.97
Revenue							
530000 Federal Programs	0.00	0.00	3,376.26	64,411.83	0.00	(64,411.83)	(64,411.83)
*Total: Sponsored Programs	0.00	0.00	3,376.26	64,411.83	0.00	(64,411.83)	(64,411.83)
***Total Revenue	0.00	0.00	3,376.26	64,411.83	0.00	(64,411.83)	(64,411.83)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A42 - Land-to-Water Transport
Fund: 147A42 - Land-to-Water Transport

Status: Active
FMGR: Wollheim, Wilfred M
Type: Grant

PI Name:	Wollheim, Wilfred M	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE						
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/09/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES				
Sponsor ID:	1926423	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	3/1/20 - 2/28/23	CFDA #:	47.074	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147A43 - Plasma Sheet Bubbles
 Fund: 147A43 - Plasma Sheet Bubbles

Status: Active
 FMGR: Cramer, William Douglas
 Type: Grant

PI Name:	Cramer, William Douglas	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/18/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1938599	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	12/15/19 - 11/30/22					Sefa Classification	RESDEV

Org: UZSPWC - PI William Cramer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	119,558.00	119,558.00	0.00	0.00	0.00	119,558.00	119,558.00
615F10 PAT	0.00	0.00	1,759.35	40,100.03	1,599.41	(41,699.44)	(41,699.44)
*Total: Personnel	119,558.00	119,558.00	1,759.35	40,100.03	1,599.41	77,858.56	77,858.56
65YF10 Full Fringe Benefit Distr Expe	48,800.00	48,800.00	661.52	16,698.21	601.38	31,500.41	31,500.41
*Total: Fringe Benefits	48,800.00	48,800.00	661.52	16,698.21	601.38	31,500.41	31,500.41
710 Travel	12,603.00	12,603.00	0.00	0.00	0.00	12,603.00	12,603.00
7102 Foreign Travel	0.00	20,291.00	0.00	0.00	0.00	0.00	20,291.00
710200 Foreign Travel	20,291.00	0.00	0.00	0.00	0.00	20,291.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
*Total: Travel	32,894.00	32,894.00	0.00	440.00	0.00	32,454.00	32,454.00
7112 Research Supplies	6,151.00	6,151.00	0.00	0.00	0.00	6,151.00	6,151.00
*Total: Supplies	6,151.00	6,151.00	0.00	0.00	0.00	6,151.00	6,151.00
7300 Subcontracts	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
730001 Subcontracts 01	0.00	0.00	894.37	17,003.63	72,996.37	(90,000.00)	(90,000.00)
*Total: Contractual	90,000.00	90,000.00	894.37	17,003.63	72,996.37	0.00	0.00
**Total Direct Cost Expenditures	297,403.00	297,403.00	3,315.24	74,241.87	75,197.16	147,963.97	147,963.97
760300 F&A Expenditures	117,364.00	117,364.00	1,674.20	37,492.18	0.00	79,871.82	79,871.82
*Total: Indirect Costs	117,364.00	117,364.00	1,674.20	37,492.18	0.00	79,871.82	79,871.82
**Total Indirect Cost Expenditures	117,364.00	117,364.00	1,674.20	37,492.18	0.00	79,871.82	79,871.82
***Total Expenditures	414,767.00	414,767.00	4,989.44	111,734.05	75,197.16	227,835.79	227,835.79
Revenue							
530000 Federal Programs	0.00	0.00	4,989.44	111,734.05	0.00	(111,734.05)	(111,734.05)
*Total: Sponsored Programs	0.00	0.00	4,989.44	111,734.05	0.00	(111,734.05)	(111,734.05)
***Total Revenue	0.00	0.00	4,989.44	111,734.05	0.00	(111,734.05)	(111,734.05)

Grant: 147A44 - Soil Warming & Forest Ecosys.
 Fund: 147A44 - Soil Warming & Forest Ecosys.

Status: Active

Type: Grant

FMGR: Frey, Serita D

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/24/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1949958	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/20 - 3/31/25						Sefa Classification	RESDEV

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,371.61	0.00	(13,371.61)	(13,371.61)
613NZ0	Grad Unallocated Budget (Bud Only)	69,513.00	69,513.00	0.00	0.00	0.00	69,513.00	69,513.00
615F10	PAT	0.00	0.00	936.92	24,316.54	2,529.69	(26,846.23)	(26,846.23)
615NZ0	PAT Unallocated Budget (Bud Only)	48,568.00	48,568.00	0.00	0.00	0.00	48,568.00	48,568.00
61SNSH	Student Labor	0.00	0.00	0.00	3,372.50	0.00	(3,372.50)	(3,372.50)
61SNZ0	Student Labor Unallocated(Bud Only)	34,509.00	34,509.00	0.00	0.00	0.00	34,509.00	34,509.00
*Total: Personnel		152,590.00	152,590.00	936.92	41,060.65	2,529.69	108,999.66	108,999.66
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,066.65	0.00	(1,066.65)	(1,066.65)
65YF10	Full Fringe Benefit Distr Expe	30,177.00	30,177.00	352.28	9,998.64	951.16	19,227.20	19,227.20
*Total: Fringe Benefits		30,177.00	30,177.00	352.28	11,065.29	951.16	18,160.55	18,160.55
710	Travel	5,910.00	5,910.00	0.00	0.00	0.00	5,910.00	5,910.00
*Total: Travel		5,910.00	5,910.00	0.00	0.00	0.00	5,910.00	5,910.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
*Total: Supplies		10,000.00	10,000.00	0.00	66.00	0.00	9,934.00	9,934.00
**Total Direct Cost Expenditures		198,677.00	198,677.00	1,289.20	52,191.94	3,480.85	143,004.21	143,004.21
760300	F&A Expenditures	100,332.00	100,332.00	651.04	26,356.90	0.00	73,975.10	73,975.10
*Total: Indirect Costs		100,332.00	100,332.00	651.04	26,356.90	0.00	73,975.10	73,975.10
**Total Indirect Cost Expenditures		100,332.00	100,332.00	651.04	26,356.90	0.00	73,975.10	73,975.10
***Total Expenditures		299,009.00	299,009.00	1,940.24	78,548.84	3,480.85	216,979.31	216,979.31
Revenue								
530000	Federal Programs	0.00	0.00	1,940.24	78,548.84	0.00	(78,548.84)	(78,548.84)
*Total: Sponsored Programs		0.00	0.00	1,940.24	78,548.84	0.00	(78,548.84)	(78,548.84)
***Total Revenue		0.00	0.00	1,940.24	78,548.84	0.00	(78,548.84)	(78,548.84)

Grant: 147A49 - Boolean-Arithmetic Obfuscated
 Fund: 147A49 - Boolean-Arithmetic Obfuscated

Status: Active Type: Grant
 FMGR: Xu, Dongpeng

PI Name:	Xu, Dongpeng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/17/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1948489	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCS00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/20 - 4/30/23					Sefa Classification	RESDEV

Org: UDCSDX - PI Dongpeng Xu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,626.12	0.00	(21,626.12)	(21,626.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,201.00	21,201.00	0.00	0.00	0.00	21,201.00	21,201.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,018.30	0.00	(19,018.30)	(19,018.30)
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,140.38	0.00	(20,140.38)	(20,140.38)
613NZ0 Grad Unallocated Budget (Bud Only)	62,365.00	62,365.00	0.00	0.00	0.00	62,365.00	62,365.00
*Total: Personnel	83,566.00	83,566.00	0.00	60,784.80	0.00	22,781.20	22,781.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,266.60	0.00	(3,266.60)	(3,266.60)
65YF10 Full Fringe Benefit Distr Expe	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
*Total: Fringe Benefits	3,400.00	3,400.00	0.00	3,266.60	0.00	133.40	133.40
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7102 Foreign Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710200 Foreign Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
*Total: Travel	4,500.00	4,500.00	0.00	375.00	0.00	4,125.00	4,125.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	37,326.00	37,326.00	0.00	0.00	0.00	37,326.00	37,326.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,484.00	0.00	(10,484.00)	(10,484.00)
*Total: Tuition	37,326.00	37,326.00	0.00	12,764.00	0.00	24,562.00	24,562.00
**Total Direct Cost Expenditures	128,792.00	128,792.00	0.00	77,190.40	0.00	51,601.60	51,601.60
760300 F&A Expenditures	46,190.00	46,190.00	0.00	32,535.24	0.00	13,654.76	13,654.76
*Total: Indirect Costs	46,190.00	46,190.00	0.00	32,535.24	0.00	13,654.76	13,654.76
**Total Indirect Cost Expenditures	46,190.00	46,190.00	0.00	32,535.24	0.00	13,654.76	13,654.76
***Total Expenditures	174,982.00	174,982.00	0.00	109,725.64	0.00	65,256.36	65,256.36
Revenue							
530000 Federal Programs	0.00	0.00	0.00	109,725.64	0.00	(109,725.64)	(109,725.64)
*Total: Sponsored Programs	0.00	0.00	0.00	109,725.64	0.00	(109,725.64)	(109,725.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A49 - Boolean-Arithmetic Obfuscated
 Fund: 147A49 - Boolean-Arithmetic Obfuscated

Status: Active

Type: Grant

FMGR: Xu, Dongpeng

PI Name: Xu, Dongpeng
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1948489 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 5/1/20 - 4/30/23

Fund Information

Effective Date: 03/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCSDX - PI Dongpeng Xu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	109,725.64	0.00	(109,725.64)	(109,725.64)

Grant: 147A50 - CAREER: Teach Mathematics
 Fund: 147A50 - CAREER: Teach Mathematics

Status: Active
 FMGR: Buchbinder, Orly

Type: Grant

PI Name:	Buchbinder, Orly	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/17/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1941720	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDMATH	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/25						Sefa Classification	RESDEV

Org: UDMAOB - PI Orly Buchbinder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,073.58	0.00	(21,073.58)	(21,073.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,939.00	40,939.00	0.00	0.00	0.00	40,939.00	40,939.00
611Q90 Post Doc	48,000.00	48,000.00	7,750.00	74,062.55	20,925.00	(46,987.55)	(46,987.55)
613NZ0 Grad Unallocated Budget (Bud Only)	43,300.00	43,300.00	0.00	0.00	0.00	43,300.00	43,300.00
61SNSH Student Labor	0.00	0.00	0.00	3,682.00	0.00	(3,682.00)	(3,682.00)
*Total: Personnel	132,239.00	132,239.00	7,750.00	98,818.13	20,925.00	12,495.87	12,495.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,690.73	0.00	(1,690.73)	(1,690.73)
65YF10 Full Fringe Benefit Distr Expe	16,981.00	16,981.00	2,914.00	27,954.87	7,867.80	(18,841.67)	(18,841.67)
*Total: Fringe Benefits	16,981.00	16,981.00	2,914.00	29,645.60	7,867.80	(20,532.40)	(20,532.40)
710 Travel	10,677.00	10,677.00	0.00	0.00	0.00	10,677.00	10,677.00
7102 Foreign Travel	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
710200 Foreign Travel	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	1,209.06	1,209.06	0.00	(1,209.06)	(1,209.06)
*Total: Travel	13,177.00	13,177.00	1,209.06	1,209.06	0.00	11,967.94	11,967.94
7112 Research Supplies	9,401.00	9,401.00	0.00	0.00	0.00	9,401.00	9,401.00
711200 Research Supplies	0.00	0.00	0.00	4,962.41	0.00	(4,962.41)	(4,962.41)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	459.36	0.00	(459.36)	(459.36)
717000 Consulting-General	15,800.00	15,800.00	0.00	0.00	0.00	15,800.00	15,800.00
*Total: Supplies	25,201.00	25,201.00	0.00	5,421.77	0.00	19,779.23	19,779.23
722200 Participant Support	8,730.00	8,730.00	0.00	420.00	0.00	8,310.00	8,310.00
*Total: Participant Support	8,730.00	8,730.00	0.00	420.00	0.00	8,310.00	8,310.00
**Total Direct Cost Expenditures	196,328.00	196,328.00	11,873.06	135,514.56	28,792.80	32,020.64	32,020.64
760300 F&A Expenditures	94,738.00	94,738.00	5,995.89	68,222.75	0.00	26,515.25	26,515.25
*Total: Indirect Costs	94,738.00	94,738.00	5,995.89	68,222.75	0.00	26,515.25	26,515.25
**Total Indirect Cost Expenditures	94,738.00	94,738.00	5,995.89	68,222.75	0.00	26,515.25	26,515.25
***Total Expenditures	291,066.00	291,066.00	17,868.95	203,737.31	28,792.80	58,535.89	58,535.89

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A50 - CAREER: Teach Mathematics
 Fund: 147A50 - CAREER: Teach Mathematics

Status: Active
 FMGR: Buchbinder, Orly
 Type: Grant

PI Name:	Buchbinder, Orly	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/17/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1941720	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDMATH	CFDA #:	47.076	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/20 - 5/31/25	Rev Account:	530000	IDC Dist From Code:	P1		Idc Waiver	NO
				Fund Type Level 2			Sefa Classification	RESDEV

Org: UDMAOB - PI Only Buchbinder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	17,868.95	203,737.31	0.00	(203,737.31)	(203,737.31)
*Total: Sponsored Programs	0.00	0.00	17,868.95	203,737.31	0.00	(203,737.31)	(203,737.31)
***Total Revenue	0.00	0.00	17,868.95	203,737.31	0.00	(203,737.31)	(203,737.31)

Grant: 147A52 - Quasilinear Dissipation
 Fund: 147A52 - Quasilinear Dissipation

Status: Active
 FMGR: Isenberg, Philip A

Type: Grant

PI Name:	Isenberg, Philip A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/25/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2005982	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/20 - 3/31/23						Sefa Classification	RESDEV

Org: UZSPPI - PI Philip Isenberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,329.89	44,411.14	0.00	(44,411.14)	(44,411.14)
611N20 Faculty Unallocated Budget(BudOnly)	296,646.00	296,646.00	0.00	0.00	0.00	296,646.00	296,646.00
*Total: Personnel	296,646.00	296,646.00	2,329.89	44,411.14	0.00	252,234.86	252,234.86
65YF10 Full Fringe Benefit Distr Expe	52,394.00	52,394.00	876.04	17,742.26	0.00	34,651.74	34,651.74
*Total: Fringe Benefits	52,394.00	52,394.00	876.04	17,742.26	0.00	34,651.74	34,651.74
710 Travel	9,227.00	9,227.00	0.00	0.00	0.00	9,227.00	9,227.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Travel	9,227.00	9,227.00	0.00	100.00	0.00	9,127.00	9,127.00
7112 Research Supplies	9,151.00	9,151.00	0.00	0.00	0.00	9,151.00	9,151.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	131.00	0.00	(131.00)	(131.00)
*Total: Supplies	9,151.00	9,151.00	0.00	131.00	0.00	9,020.00	9,020.00
**Total Direct Cost Expenditures	367,418.00	367,418.00	3,205.93	62,384.40	0.00	305,033.60	305,033.60
760300 F&A Expenditures	185,546.00	185,546.00	1,619.00	31,504.14	0.00	154,041.86	154,041.86
*Total: Indirect Costs	185,546.00	185,546.00	1,619.00	31,504.14	0.00	154,041.86	154,041.86
**Total Indirect Cost Expenditures	185,546.00	185,546.00	1,619.00	31,504.14	0.00	154,041.86	154,041.86
***Total Expenditures	552,964.00	552,964.00	4,824.93	93,888.54	0.00	459,075.46	459,075.46
Revenue							
530000 Federal Programs	0.00	0.00	4,824.93	93,888.54	0.00	(93,888.54)	(93,888.54)
*Total: Sponsored Programs	0.00	0.00	4,824.93	93,888.54	0.00	(93,888.54)	(93,888.54)
***Total Revenue	0.00	0.00	4,824.93	93,888.54	0.00	(93,888.54)	(93,888.54)

Grant: 147A53 - CR:Quantification Larval Disp
 Fund: 147A53 - CR:Quantification Larval Disp

Status: Active
 FMGR: Pringle, James M

Type: Grant

PI Name:	Pringle, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/06/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1947954	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/24					Sefa Classification	RESDEV

Org: UZOPJP - PI James Pringle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,328.40	0.00	(25,328.40)	(25,328.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,173.00	39,173.00	0.00	0.00	0.00	39,173.00	39,173.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,173.12	0.00	(14,173.12)	(14,173.12)
613N30 Graduate Research Assistant	0.00	0.00	2,365.20	40,244.58	2,956.50	(43,201.08)	(43,201.08)
613NZ0 Grad Unallocated Budget (Bud Only)	151,509.00	151,509.00	0.00	0.00	0.00	151,509.00	151,509.00
61SNZ0 Student Labor Unallocated(Bud Only)	32,448.00	32,448.00	0.00	0.00	0.00	32,448.00	32,448.00
*Total: Personnel	223,130.00	223,130.00	2,365.20	79,746.10	2,956.50	140,427.40	140,427.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,169.51	0.00	(3,169.51)	(3,169.51)
65YF10 Full Fringe Benefit Distr Expe	9,482.00	9,482.00	0.00	0.00	0.00	9,482.00	9,482.00
*Total: Fringe Benefits	9,482.00	9,482.00	0.00	3,169.51	0.00	6,312.49	6,312.49
710 Travel	26,643.00	26,643.00	0.00	0.00	0.00	26,643.00	26,643.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
*Total: Travel	26,643.00	26,643.00	0.00	355.00	0.00	26,288.00	26,288.00
740000 Cap Equipment	11,000.00	11,000.00	0.00	0.00	12,399.21	(1,399.21)	(1,399.21)
*Total: Equipment	11,000.00	11,000.00	0.00	0.00	12,399.21	(1,399.21)	(1,399.21)
7112 Research Supplies	16,029.00	16,029.00	0.00	0.00	0.00	16,029.00	16,029.00
711200 Research Supplies	0.00	0.00	0.00	3,724.85	0.00	(3,724.85)	(3,724.85)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,672.21	0.00	(2,672.21)	(2,672.21)
*Total: Supplies	16,029.00	16,029.00	0.00	6,397.06	0.00	9,631.94	9,631.94
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	56,827.00	56,827.00	0.00	0.00	0.00	56,827.00	56,827.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,209.00	0.00	(4,209.00)	(4,209.00)
*Total: Tuition	56,827.00	56,827.00	0.00	8,769.00	0.00	48,058.00	48,058.00
**Total Direct Cost Expenditures	343,111.00	343,111.00	2,365.20	98,436.67	15,355.71	229,318.62	229,318.62
760300 F&A Expenditures	139,017.00	139,017.00	1,194.42	45,281.97	0.00	93,735.03	93,735.03
*Total: Indirect Costs	139,017.00	139,017.00	1,194.42	45,281.97	0.00	93,735.03	93,735.03
**Total Indirect Cost Expenditures	139,017.00	139,017.00	1,194.42	45,281.97	0.00	93,735.03	93,735.03
***Total Expenditures	482,128.00	482,128.00	3,559.62	143,718.64	15,355.71	323,053.65	323,053.65

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A53 - CR:Quantification Larval Disp
 Fund: 147A53 - CR:Quantification Larval Disp

Status: Active
 FMGR: Pringle, James M
 Type: Grant

PI Name:	Pringle, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/06/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1947954	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/24						Sefa Classification	RESDEV

Org: UZOPJP - PI James Pringle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	3,559.62	143,718.64	0.00	(143,718.64)	(143,718.64)
*Total: Sponsored Programs	0.00	0.00	3,559.62	143,718.64	0.00	(143,718.64)	(143,718.64)
***Total Revenue	0.00	0.00	3,559.62	143,718.64	0.00	(143,718.64)	(143,718.64)

Grant: 147A55 - Glaciation Peruvian Andes
 Fund: 147A55 - Glaciation Peruvian Andes

Status: Active
 FMGR: Licciardi, Joseph M

Type: Grant

PI Name:	Licciardi, Joseph M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/15/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2002476	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UDESCI	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/20 - 5/31/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDESML - PI Joseph M. Licciardi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,877.00	20,877.00	0.00	0.00	0.00	20,877.00	20,877.00
613NZ0 Grad Unallocated Budget (Bud Only)	28,069.00	28,069.00	0.00	0.00	0.00	28,069.00	28,069.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	50,946.00	50,946.00	0.00	0.00	0.00	50,946.00	50,946.00
65YF10 Full Fringe Benefit Distr Expe	2,198.00	2,198.00	0.00	0.00	0.00	2,198.00	2,198.00
*Total: Fringe Benefits	2,198.00	2,198.00	0.00	0.00	0.00	2,198.00	2,198.00
710 Travel	6,690.00	6,690.00	0.00	0.00	0.00	6,690.00	6,690.00
7102 Foreign Travel	0.00	10,600.00	0.00	0.00	0.00	0.00	10,600.00
710200 Foreign Travel	10,600.00	0.00	0.00	0.00	0.00	10,600.00	0.00
*Total: Travel	17,290.00	17,290.00	0.00	0.00	0.00	17,290.00	17,290.00
7112 Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200 Research Supplies	0.00	0.00	0.00	2,577.04	0.00	(2,577.04)	(2,577.04)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
*Total: Supplies	27,750.00	27,750.00	0.00	2,577.04	0.00	25,172.96	25,172.96
721100 Assistantships	17,830.00	17,830.00	0.00	0.00	0.00	17,830.00	17,830.00
*Total: Tuition	17,830.00	17,830.00	0.00	0.00	0.00	17,830.00	17,830.00
**Total Direct Cost Expenditures	116,014.00	116,014.00	0.00	2,577.04	0.00	113,436.96	113,436.96
760300 F&A Expenditures	49,583.00	49,583.00	0.00	1,301.41	0.00	48,281.59	48,281.59
*Total: Indirect Costs	49,583.00	49,583.00	0.00	1,301.41	0.00	48,281.59	48,281.59
**Total Indirect Cost Expenditures	49,583.00	49,583.00	0.00	1,301.41	0.00	48,281.59	48,281.59
***Total Expenditures	165,597.00	165,597.00	0.00	3,878.45	0.00	161,718.55	161,718.55
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,878.45	0.00	(3,878.45)	(3,878.45)
*Total: Sponsored Programs	0.00	0.00	0.00	3,878.45	0.00	(3,878.45)	(3,878.45)
***Total Revenue	0.00	0.00	0.00	3,878.45	0.00	(3,878.45)	(3,878.45)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A55 - Glaciation Peruvian Andes
Fund: 147A55 - Glaciation Peruvian Andes

Status: Active
FMGR: Licciardi, Joseph M

Type: Grant

PI Name: Licciardi, Joseph M
Sponsor: National Science Foundation (NSF)
Sponsor ID: 2002476 CFDA #: 47.050
Resp Org: UDESCI
FRAGRNT Start/End Date: 6/15/20 - 5/31/23

Fund Information

Effective Date: 05/15/2020
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON16 50.50%
IDC Dist From Code: UNHDST 50.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward YES
Budget Controls NSF
Covid-19 NO
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV

Org: UDESML - PI Joseph M. Liccardi

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147A56 - Andean- Amazonian Watershed
 Fund: 147A56 - Andean- Amazonian Watershed

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1952541	Term Date:		IDC Rate Code:	URESOF	Budget Controls	NSF
CFDA #:	47.079	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,373.44	0.00	(14,373.44)	(14,373.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,215.00	22,215.00	0.00	0.00	0.00	22,215.00	22,215.00
615NZ0 PAT Unallocated Budget (Bud Only)	11,523.00	11,523.00	0.00	0.00	0.00	11,523.00	11,523.00
*Total: Personnel	33,738.00	33,738.00	0.00	14,373.44	0.00	19,364.56	19,364.56
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,157.06	0.00	(1,157.06)	(1,157.06)
65YF10 Full Fringe Benefit Distr Expe	6,962.00	6,962.00	0.00	0.00	0.00	6,962.00	6,962.00
*Total: Fringe Benefits	6,962.00	6,962.00	0.00	1,157.06	0.00	5,804.94	5,804.94
710 Travel	12,330.00	12,330.00	0.00	0.00	0.00	12,330.00	12,330.00
7102 Foreign Travel	0.00	20,544.00	0.00	0.00	0.00	0.00	20,544.00
710200 Foreign Travel	20,544.00	0.00	0.00	0.00	0.00	20,544.00	0.00
710D00 Domestic Travel NH	0.00	0.00	47.04	47.04	0.00	(47.04)	(47.04)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	2,088.63	0.00	(2,088.63)	(2,088.63)
710Z Travel-Other	0.00	(502.01)	0.00	0.00	0.00	0.00	(502.01)
710Z00 Travel-Other	0.00	502.01	0.00	502.01	0.00	(502.01)	0.00
*Total: Travel	32,874.00	32,874.00	47.04	2,637.68	0.00	30,236.32	30,236.32
7112 Research Supplies	58,764.00	58,764.00	0.00	0.00	0.00	58,764.00	58,764.00
711200 Research Supplies	0.00	0.00	17,486.03	17,513.73	0.00	(17,513.73)	(17,513.73)
717000 Consulting-General	31,293.00	31,293.00	0.00	0.00	0.00	31,293.00	31,293.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	30,200.00	(30,200.00)	(30,200.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	34,336.00	34,336.00	0.00	0.00	0.00	34,336.00	34,336.00
*Total: Supplies	124,393.00	124,393.00	17,486.03	17,513.73	30,200.00	76,679.27	76,679.27
722200 Participant Support	141,930.00	141,930.00	0.00	0.00	0.00	141,930.00	141,930.00
*Total: Participant Support	141,930.00	141,930.00	0.00	0.00	0.00	141,930.00	141,930.00
**Total Direct Cost Expenditures	339,897.00	339,897.00	17,533.07	35,681.91	30,200.00	274,015.09	274,015.09
760300 F&A Expenditures	51,471.00	51,471.00	4,565.80	9,277.30	0.00	42,193.70	42,193.70
*Total: Indirect Costs	51,471.00	51,471.00	4,565.80	9,277.30	0.00	42,193.70	42,193.70
**Total Indirect Cost Expenditures	51,471.00	51,471.00	4,565.80	9,277.30	0.00	42,193.70	42,193.70

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A56 - Andean- Amazonian Watershed
 Fund: 147A56 - Andean- Amazonian Watershed

Status: Active

Type: Grant

FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1952541 CFDA #: 47.079
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

Fund Information

Effective Date: 06/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	391,368.00	391,368.00	22,098.87	44,959.21	30,200.00	316,208.79	316,208.79
Revenue							
530000 Federal Programs	0.00	0.00	22,126.57	44,959.21	0.00	(44,959.21)	(44,959.21)
*Total: Sponsored Programs	0.00	0.00	22,126.57	44,959.21	0.00	(44,959.21)	(44,959.21)
***Total Revenue	0.00	0.00	22,126.57	44,959.21	0.00	(44,959.21)	(44,959.21)

Grant: 147A57 - Making Noyce in NH
 Fund: 147A57 - Making Noyce in NH

Status: Active
 FMGR: Gengarely, Lara M

Type: Grant

PI Name:	Gengarely, Lara M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/25/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1950183	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UALCTR	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/20 - 5/31/25						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UALCLG - Leitzel Center - Lara Gengarely

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,804.03	0.00	(22,804.03)	(22,804.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	121,064.00	121,064.00	0.00	0.00	0.00	121,064.00	121,064.00
615F10 PAT	0.00	0.00	1,183.96	24,188.33	591.98	(24,780.31)	(24,780.31)
615NZ0 PAT Unallocated Budget (Bud Only)	203,218.00	203,218.00	0.00	0.00	0.00	203,218.00	203,218.00
616F10 Extension Educator	0.00	0.00	1,709.60	37,065.12	2,735.37	(39,800.49)	(39,800.49)
*Total: Personnel	324,282.00	324,282.00	2,893.56	84,057.48	3,327.35	236,897.17	236,897.17
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,807.03	0.00	(1,807.03)	(1,807.03)
65YF10 Full Fringe Benefit Distr Expe	101,133.00	101,133.00	1,087.98	25,117.12	1,251.07	74,764.81	74,764.81
*Total: Fringe Benefits	101,133.00	101,133.00	1,087.98	26,924.15	1,251.07	72,957.78	72,957.78
710 Travel	8,125.00	8,125.00	0.00	0.00	0.00	8,125.00	8,125.00
*Total: Travel	8,125.00	8,125.00	0.00	0.00	0.00	8,125.00	8,125.00
711100 Supplies-General	0.00	0.00	0.00	398.01	0.00	(398.01)	(398.01)
7112 Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
711200 Research Supplies	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717000 Consulting-General	50,000.00	50,000.00	3,333.33	6,666.66	43,333.34	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Supplies	64,200.00	64,200.00	3,333.33	7,114.67	43,333.34	13,751.99	13,751.99
722200 Participant Support	750,000.00	750,000.00	0.00	0.00	0.00	750,000.00	750,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	90,000.00	0.00	(90,000.00)	(90,000.00)
*Total: Participant Support	750,000.00	750,000.00	0.00	90,000.00	0.00	660,000.00	660,000.00
**Total Direct Cost Expenditures	1,247,740.00	1,247,740.00	7,314.87	208,096.30	47,911.76	991,731.94	991,731.94
760300 F&A Expenditures	251,359.00	251,359.00	3,693.99	59,638.42	0.00	191,720.58	191,720.58
*Total: Indirect Costs	251,359.00	251,359.00	3,693.99	59,638.42	0.00	191,720.58	191,720.58
**Total Indirect Cost Expenditures	251,359.00	251,359.00	3,693.99	59,638.42	0.00	191,720.58	191,720.58
***Total Expenditures	1,499,099.00	1,499,099.00	11,008.86	267,734.72	47,911.76	1,183,452.52	1,183,452.52

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A57 - Making Noyce in NH
 Fund: 147A57 - Making Noyce in NH

Status: Active
 FMGR: Gengarely, Lara M

Type: Grant

PI Name: Gengarely, Lara M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1950183 CFDA #: 47.076
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 6/15/20 - 5/31/25

Fund Information
 Effective Date: 06/25/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UALCLG - Leitzel Center - Lara Gengarely

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	11,008.86	267,734.72	0.00	(267,734.72)	(267,734.72)
*Total: Sponsored Programs	0.00	0.00	11,008.86	267,734.72	0.00	(267,734.72)	(267,734.72)
***Total Revenue	0.00	0.00	11,008.86	267,734.72	0.00	(267,734.72)	(267,734.72)

Grant: 147A57 - Making Noyce in NH
 Fund: 15CC96 - Making Noyce in NH - CS

Status: Active
 FMGR: Gengarely, Lara M

Type: Grant

PI Name: Gengarely, Lara M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1950183 CFDA #: 47.076
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 6/15/20 - 5/31/25

Fund Information
 Effective Date: 06/25/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UALCLG - Leitzel Center - Lara Gengarely

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,982.32	52,559.37	4,457.21	(57,016.58)	(57,016.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	149,697.00	149,697.00	0.00	0.00	0.00	149,697.00	149,697.00
615NZ0 PAT Unallocated Budget (Bud Only)	39,897.00	39,897.00	0.00	0.00	0.00	39,897.00	39,897.00
616F10 Extension Educator	0.00	0.00	657.33	14,254.34	1,051.73	(15,306.07)	(15,306.07)
*Total: Personnel	189,594.00	189,594.00	3,639.65	66,813.71	5,508.94	117,271.35	117,271.35
65YF10 Full Fringe Benefit Distr Expe	85,316.00	85,316.00	1,368.51	27,330.93	2,071.36	55,913.71	55,913.71
*Total: Fringe Benefits	85,316.00	85,316.00	1,368.51	27,330.93	2,071.36	55,913.71	55,913.71
710 Travel	21,502.00	21,502.00	0.00	0.00	0.00	21,502.00	21,502.00
710D00 Domestic Travel NH	0.00	0.00	0.00	3,224.48	0.00	(3,224.48)	(3,224.48)
*Total: Travel	21,502.00	21,502.00	0.00	3,224.48	0.00	18,277.52	18,277.52
722200 Participant Support	5,265.00	5,265.00	0.00	0.00	0.00	5,265.00	5,265.00
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	1,302.00	0.00	(1,302.00)	(1,302.00)
*Total: Participant Support	5,265.00	5,265.00	0.00	1,302.00	0.00	3,963.00	3,963.00
**Total Direct Cost Expenditures	301,677.00	301,677.00	5,008.16	98,671.12	7,580.30	195,425.58	195,425.58
760300 F&A Expenditures	149,688.00	149,688.00	2,529.11	49,171.15	0.00	100,516.85	100,516.85
*Total: Indirect Costs	149,688.00	149,688.00	2,529.11	49,171.15	0.00	100,516.85	100,516.85
**Total Indirect Cost Expenditures	149,688.00	149,688.00	2,529.11	49,171.15	0.00	100,516.85	100,516.85
***Total Expenditures	451,365.00	451,365.00	7,537.27	147,842.27	7,580.30	295,942.43	295,942.43
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,529.11	49,171.15	0.00	(49,171.15)	(49,171.15)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	7,791.00	66,343.39	0.00	(66,343.39)	(66,343.39)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	2,929.42	27,161.06	0.00	(27,161.06)	(27,161.06)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Transfers In	0.00	0.00	13,249.53	147,675.60	0.00	(147,675.60)	(147,675.60)
***Total Revenue	0.00	0.00	13,249.53	147,675.60	0.00	(147,675.60)	(147,675.60)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A57 - Making Noyce in NH
Fund: 15CC96 - Making Noyce in NH - CS

Status: Active
FMGR: Gengarely, Lara M

Type: Grant

PI Name: Gengarely, Lara M
Sponsor: National Science Foundation (NSF)
Sponsor ID: 1950183 CFDA #: 47.076
Resp Org: UALCTR
FRAGRNT Start/End Date: 6/15/20 - 5/31/25

Fund Information

Effective Date: 06/25/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON16 50.50%
IDC Dist From Code: 14ZCLR 50.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward YES
Budget Controls NSF
Covid-19 NO
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV

Org: UALCLG - Leitzel Center - Lara Gengarely

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 147A58 - Developing an ab initio Model
 Fund: 147A58 - Developing an ab initio Model

Status: Active
 FMGR: AI-Haddad, Nada

Type: Grant

PI Name:	AI-Haddad, Nada	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/13/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2027322	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/20 - 5/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPNH - PI Nada Haddad

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,666.76	0.00	(5,666.76)	(5,666.76)
611F60 Faculty NTT Research	0.00	0.00	5,470.38	38,012.05	2,677.10	(40,689.15)	(40,689.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	125,454.00	125,454.00	0.00	0.00	0.00	125,454.00	125,454.00
61CPHX Part Time Hourly	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
*Total: Personnel	125,454.00	125,454.00	5,470.38	44,538.81	2,677.10	78,238.09	78,238.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	452.03	0.00	(452.03)	(452.03)
65YF10 Full Fringe Benefit Distr Expe	55,010.00	55,010.00	2,056.86	14,833.02	1,006.59	39,170.39	39,170.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	69.66	0.00	(69.66)	(69.66)
*Total: Fringe Benefits	55,010.00	55,010.00	2,056.86	15,354.71	1,006.59	38,648.70	38,648.70
710 Travel	14,089.00	14,089.00	0.00	0.00	0.00	14,089.00	14,089.00
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	620.34	0.00	(620.34)	(620.34)
*Total: Travel	14,089.00	14,089.00	0.00	620.34	0.00	13,468.66	13,468.66
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	28.73	0.00	(28.73)	(28.73)
*Total: Supplies	2,000.00	2,000.00	0.00	28.73	0.00	1,971.27	1,971.27
**Total Direct Cost Expenditures	196,553.00	196,553.00	7,527.24	60,542.59	3,683.69	132,326.72	132,326.72
760300 F&A Expenditures	99,259.00	99,259.00	3,801.27	30,574.01	0.00	68,684.99	68,684.99
*Total: Indirect Costs	99,259.00	99,259.00	3,801.27	30,574.01	0.00	68,684.99	68,684.99
**Total Indirect Cost Expenditures	99,259.00	99,259.00	3,801.27	30,574.01	0.00	68,684.99	68,684.99
***Total Expenditures	295,812.00	295,812.00	11,328.51	91,116.60	3,683.69	201,011.71	201,011.71
Revenue							
530000 Federal Programs	0.00	0.00	11,328.51	91,116.60	0.00	(91,116.60)	(91,116.60)
*Total: Sponsored Programs	0.00	0.00	11,328.51	91,116.60	0.00	(91,116.60)	(91,116.60)
***Total Revenue	0.00	0.00	11,328.51	91,116.60	0.00	(91,116.60)	(91,116.60)

Grant: 147A59 - A Neural Network Model
 Fund: 147A59 - A Neural Network Model

Status: Active
 FMGR: Poduval, Bala
 Type: Grant

PI Name:	Poduval, Bala	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/17/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2026579	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/15/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPBP - PI Bala Poduval

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	129,638.00	129,638.00	0.00	0.00	0.00	129,638.00	129,638.00
613NZ0 Grad Unallocated Budget (Bud Only)	116,544.00	116,544.00	0.00	0.00	0.00	116,544.00	116,544.00
615F10 PAT	0.00	0.00	6,358.58	97,620.15	3,179.29	(100,799.44)	(100,799.44)
*Total: Personnel	246,182.00	246,182.00	6,358.58	97,620.15	3,179.29	145,382.56	145,382.56
65YF10 Full Fringe Benefit Distr Expe	60,573.00	60,573.00	2,390.82	39,317.27	1,195.41	20,060.32	20,060.32
*Total: Fringe Benefits	60,573.00	60,573.00	2,390.82	39,317.27	1,195.41	20,060.32	20,060.32
710 Travel	14,166.00	14,166.00	0.00	0.00	0.00	14,166.00	14,166.00
7102 Foreign Travel	0.00	28,006.00	0.00	0.00	0.00	0.00	28,006.00
710200 Foreign Travel	28,006.00	0.00	0.00	0.00	0.00	28,006.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	714.69	0.00	(714.69)	(714.69)
*Total: Travel	42,172.00	42,172.00	0.00	734.69	0.00	41,437.31	41,437.31
7112 Research Supplies	6,151.00	6,151.00	0.00	0.00	0.00	6,151.00	6,151.00
*Total: Supplies	6,151.00	6,151.00	0.00	0.00	0.00	6,151.00	6,151.00
721100 Assistantships	51,271.00	51,271.00	0.00	0.00	0.00	51,271.00	51,271.00
*Total: Tuition	51,271.00	51,271.00	0.00	0.00	0.00	51,271.00	51,271.00
**Total Direct Cost Expenditures	406,349.00	406,349.00	8,749.40	137,672.11	4,374.70	264,302.19	264,302.19
760300 F&A Expenditures	179,315.00	179,315.00	4,418.44	69,524.39	0.00	109,790.61	109,790.61
*Total: Indirect Costs	179,315.00	179,315.00	4,418.44	69,524.39	0.00	109,790.61	109,790.61
**Total Indirect Cost Expenditures	179,315.00	179,315.00	4,418.44	69,524.39	0.00	109,790.61	109,790.61
***Total Expenditures	585,664.00	585,664.00	13,167.84	207,196.50	4,374.70	374,092.80	374,092.80
Revenue							
530000 Federal Programs	0.00	0.00	13,167.84	207,196.50	0.00	(207,196.50)	(207,196.50)
*Total: Sponsored Programs	0.00	0.00	13,167.84	207,196.50	0.00	(207,196.50)	(207,196.50)
***Total Revenue	0.00	0.00	13,167.84	207,196.50	0.00	(207,196.50)	(207,196.50)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A59 - A Neural Network Model
Fund: 147A59 - A Neural Network Model

Status: Active

Type: Grant

FMGR: Poduval, Bala

PI Name: Poduval, Bala
Sponsor: National Science Foundation (NSF)
Sponsor ID: 2026579 CFDA #: 47.050
Resp Org: UZSPSC
FRAGRNT Start/End Date: 9/15/20 - 8/31/23

Fund Information

Effective Date: 07/17/2020
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON16 50.50%
IDC Dist From Code: UNHDST 50.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward YES
Budget Controls NSF
Covid-19 NO
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV

Org: UZSPBP - PI Bala Poduval

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147A60 - Impacts on Northwest Atlantic
 Fund: 147A60 - Impacts on Northwest Atlantic

Status: Active
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name:	Furey, Nathaniel B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2023536	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UBBIOL	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,171.79	0.00	(5,171.79)	(5,171.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,962.00	21,962.00	0.00	0.00	0.00	21,962.00	21,962.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,127.12	0.00	(7,127.12)	(7,127.12)
613N30 Graduate Research Assistant	0.00	0.00	2,243.36	18,956.45	2,804.20	(21,760.65)	(21,760.65)
613NZ0 Grad Unallocated Budget (Bud Only)	87,740.00	87,740.00	0.00	0.00	0.00	87,740.00	87,740.00
*Total: Personnel	109,702.00	109,702.00	2,243.36	31,255.36	2,804.20	75,642.44	75,642.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	981.08	0.00	(981.08)	(981.08)
65YF10 Full Fringe Benefit Distr Expe	3,563.00	3,563.00	0.00	0.00	0.00	3,563.00	3,563.00
*Total: Fringe Benefits	3,563.00	3,563.00	0.00	981.08	0.00	2,581.92	2,581.92
710 Travel	7,076.00	7,076.00	0.00	0.00	0.00	7,076.00	7,076.00
*Total: Travel	7,076.00	7,076.00	0.00	0.00	0.00	7,076.00	7,076.00
7112 Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
*Total: Supplies	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	38,967.00	38,967.00	0.00	0.00	0.00	38,967.00	38,967.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,310.00	0.00	(10,310.00)	(10,310.00)
*Total: Tuition	38,967.00	38,967.00	0.00	10,310.00	0.00	28,657.00	28,657.00
7300 Subcontracts	317,312.00	317,312.00	0.00	0.00	0.00	317,312.00	317,312.00
730001 Subcontracts 01	0.00	0.00	0.00	12,411.96	304,900.04	(317,312.00)	(317,312.00)
*Total: Contractual	317,312.00	317,312.00	0.00	12,411.96	304,900.04	0.00	0.00
**Total Direct Cost Expenditures	482,820.00	482,820.00	2,243.36	54,958.40	307,704.24	120,157.36	120,157.36
760300 F&A Expenditures	76,528.00	76,528.00	1,132.90	22,547.44	0.00	53,980.56	53,980.56
*Total: Indirect Costs	76,528.00	76,528.00	1,132.90	22,547.44	0.00	53,980.56	53,980.56
**Total Indirect Cost Expenditures	76,528.00	76,528.00	1,132.90	22,547.44	0.00	53,980.56	53,980.56
***Total Expenditures	559,348.00	559,348.00	3,376.26	77,505.84	307,704.24	174,137.92	174,137.92

Grant: 147A60 - Impacts on Northwest Atlantic
 Fund: 147A60 - Impacts on Northwest Atlantic

Status: Active Type: Grant
 FMGR: Furey, Nathaniel B

PI Name:	Furey, Nathaniel B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2023536	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UBBIOL	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	3,376.26	77,505.84	0.00	(77,505.84)	(77,505.84)
*Total: Sponsored Programs	0.00	0.00	3,376.26	77,505.84	0.00	(77,505.84)	(77,505.84)
***Total Revenue	0.00	0.00	3,376.26	77,505.84	0.00	(77,505.84)	(77,505.84)

Grant: 147A61 - RAPID: Impacts of Godzilla dus
 Fund: 147A61 - RAPID: Impacts of Godzilla dus

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/28/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2040201	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/20 - 7/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,572.35	0.00	(7,572.35)	(7,572.35)
611F60 Faculty NTT Research	0.00	0.00	0.00	15,145.20	0.00	(15,145.20)	(15,145.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,494.00	27,494.00	0.00	0.00	0.00	27,494.00	27,494.00
615F10 PAT	0.00	0.00	994.30	12,977.15	3,878.49	(16,855.64)	(16,855.64)
615NZ0 PAT Unallocated Budget (Bud Only)	47,740.00	47,740.00	0.00	0.00	0.00	47,740.00	47,740.00
617BHO Operating Staff-Overtime	0.00	0.00	1.23	401.32	0.00	(401.32)	(401.32)
617F10 Operating Staff	0.00	0.00	886.99	12,850.34	2,394.47	(15,244.81)	(15,244.81)
*Total: Personnel	75,234.00	75,234.00	1,882.52	48,946.36	6,272.96	20,014.68	20,014.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.09	635.68	0.00	(635.68)	(635.68)
65YF10 Full Fringe Benefit Distr Expe	31,248.00	31,248.00	707.38	16,815.39	2,358.65	12,073.96	12,073.96
*Total: Fringe Benefits	31,248.00	31,248.00	707.47	17,451.07	2,358.65	11,438.28	11,438.28
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	198.22	0.00	(198.22)	(198.22)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	7,442.20	0.00	(7,442.20)	(7,442.20)
*Total: Travel	10,000.00	10,000.00	0.00	7,640.42	0.00	2,359.58	2,359.58
7112 Research Supplies	16,200.00	16,200.00	0.00	0.00	0.00	16,200.00	16,200.00
711200 Research Supplies	0.00	0.00	0.00	20,149.27	0.00	(20,149.27)	(20,149.27)
714030 Postage-Express Mail	0.00	0.00	0.00	791.91	0.00	(791.91)	(791.91)
717200 Other Professional Services-General	0.00	0.00	0.00	8.92	0.00	(8.92)	(8.92)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	415.25	0.00	(415.25)	(415.25)
*Total: Supplies	16,200.00	16,200.00	0.00	21,365.35	0.00	(5,165.35)	(5,165.35)
722200 Participant Support	39,846.00	39,846.00	2,600.00	21,190.00	0.00	18,656.00	18,656.00
*Total: Participant Support	39,846.00	39,846.00	2,600.00	21,190.00	0.00	18,656.00	18,656.00
**Total Direct Cost Expenditures	172,528.00	172,528.00	5,189.99	116,593.20	8,631.61	47,303.19	47,303.19
760300 F&A Expenditures	66,399.00	66,399.00	1,307.95	48,178.73	0.00	18,220.27	18,220.27
*Total: Indirect Costs	66,399.00	66,399.00	1,307.95	48,178.73	0.00	18,220.27	18,220.27
**Total Indirect Cost Expenditures	66,399.00	66,399.00	1,307.95	48,178.73	0.00	18,220.27	18,220.27

Grant: 147A61 - RAPID: Impacts of Godzilla dus
 Fund: 147A61 - RAPID: Impacts of Godzilla dus

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/28/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2040201	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF		
Resp Org:	UBNREN	CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	8/15/20 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	238,927.00	238,927.00	6,497.94	164,771.93	8,631.61	65,523.46	65,523.46
Revenue							
530000 Federal Programs	0.00	0.00	6,497.94	164,771.93	0.00	(164,771.93)	(164,771.93)
*Total: Sponsored Programs	0.00	0.00	6,497.94	164,771.93	0.00	(164,771.93)	(164,771.93)
***Total Revenue	0.00	0.00	6,497.94	164,771.93	0.00	(164,771.93)	(164,771.93)

Grant: 147A62 - Ice Core from Hercules Dome
 Fund: 147A62 - Ice Core from Hercules Dome

Status: Active
 FMGR: Souney, Joseph M

Type: Grant

PI Name:	Souney, Joseph M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/06/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1841858	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
Resp Org:	UZESRC	CFDA #:	47.078	Expend End Date:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/15/20 - 6/30/25	Rev Account:	530000	IDC Dist From Code:	50.5	Equipment Vesting	USNH
				Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZESJS - PI Joseph Souney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	2,228.42	2,228.42	0.00	(2,228.42)	(2,228.42)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	269.42	269.42	0.00	(269.42)	(269.42)
*Total: Travel	0.00	0.00	2,697.84	2,697.84	0.00	(2,697.84)	(2,697.84)
711100 Supplies-General	0.00	0.00	11.00	22.00	0.00	(22.00)	(22.00)
711200 Research Supplies	0.00	0.00	21.17	21.17	0.00	(21.17)	(21.17)
*Total: Supplies	0.00	0.00	32.17	43.17	0.00	(43.17)	(43.17)
**Total Direct Cost Expenditures	0.00	0.00	2,730.01	2,741.01	0.00	(2,741.01)	(2,741.01)
760300 F&A Expenditures	0.00	0.00	1,378.66	1,384.22	0.00	(1,384.22)	(1,384.22)
*Total: Indirect Costs	0.00	0.00	1,378.66	1,384.22	0.00	(1,384.22)	(1,384.22)
**Total Indirect Cost Expenditures	0.00	0.00	1,378.66	1,384.22	0.00	(1,384.22)	(1,384.22)
***Total Expenditures	0.00	0.00	4,108.67	4,125.23	0.00	(4,125.23)	(4,125.23)
Revenue							
530000 Federal Programs	0.00	0.00	4,108.67	4,125.23	0.00	(4,125.23)	(4,125.23)
*Total: Sponsored Programs	0.00	0.00	4,108.67	4,125.23	0.00	(4,125.23)	(4,125.23)
***Total Revenue	0.00	0.00	4,108.67	4,125.23	0.00	(4,125.23)	(4,125.23)

Grant: 147A62 - Ice Core from Hercules Dome
 Fund: 147A62 - Ice Core from Hercules Dome

Status: Active
 FMGR: Souney, Joseph M

Type: Grant

PI Name:	Souney, Joseph M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/06/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1841858	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.078	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/20 - 6/30/25						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	53,841.00	53,841.00	0.00	0.00	0.00	53,841.00	53,841.00
615F10 PAT	0.00	0.00	276.77	20,355.77	138.39	(20,494.16)	(20,494.16)
61CPEX Part Time Salary	0.00	0.00	910.08	8,873.28	455.04	(9,328.32)	(9,328.32)
*Total: Personnel	53,841.00	53,841.00	1,186.85	29,229.05	593.43	24,018.52	24,018.52
65YF10 Full Fringe Benefit Distr Expe	24,228.00	24,228.00	104.06	8,806.85	52.03	15,369.12	15,369.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	71.90	701.02	35.95	(736.97)	(736.97)
*Total: Fringe Benefits	24,228.00	24,228.00	175.96	9,507.87	87.98	14,632.15	14,632.15
710 Travel	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	92.13	0.00	(92.13)	(92.13)
*Total: Travel	9,600.00	9,600.00	0.00	92.13	0.00	9,507.87	9,507.87
711100 Supplies-General	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
7112 Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
711200 Research Supplies	0.00	0.00	0.00	131.06	0.00	(131.06)	(131.06)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	42.34	0.00	(42.34)	(42.34)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
*Total: Supplies	12,500.00	12,500.00	0.00	431.90	0.00	12,068.10	12,068.10
**Total Direct Cost Expenditures	100,169.00	100,169.00	1,362.81	39,260.95	681.41	60,226.64	60,226.64
760300 F&A Expenditures	50,585.00	50,585.00	688.23	19,826.74	0.00	30,758.26	30,758.26
*Total: Indirect Costs	50,585.00	50,585.00	688.23	19,826.74	0.00	30,758.26	30,758.26
**Total Indirect Cost Expenditures	50,585.00	50,585.00	688.23	19,826.74	0.00	30,758.26	30,758.26
***Total Expenditures	150,754.00	150,754.00	2,051.04	59,087.69	681.41	90,984.90	90,984.90
Revenue							
530000 Federal Programs	0.00	0.00	2,051.04	59,087.69	0.00	(59,087.69)	(59,087.69)
*Total: Sponsored Programs	0.00	0.00	2,051.04	59,087.69	0.00	(59,087.69)	(59,087.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A62 - Ice Core from Hercules Dome
 Fund: 147A62 - Ice Core from Hercules Dome

Status: Active
 FMGR: Souney, Joseph M
 Type: Grant

PI Name:	Souney, Joseph M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/06/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1841858	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF		
Resp Org:	UZESRC	CFDA #:	47.078	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	7/15/20 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,051.04	59,087.69	0.00	(59,087.69)	(59,087.69)

Grant: 147A63 - Kinetic Flux Rope Structure
 Fund: 147A63 - Kinetic Flux Rope Structure

Status: Active
 FMGR: Germaschewski, Kai K

Type: Grant

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2010393	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/20 - 7/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,003.52	0.00	(3,003.52)	(3,003.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,130.00	25,130.00	0.00	0.00	0.00	25,130.00	25,130.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,487.24	0.00	(13,487.24)	(13,487.24)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,373.10	0.00	(10,373.10)	(10,373.10)
613NZ0 Grad Unallocated Budget (Bud Only)	28,168.00	28,168.00	0.00	0.00	0.00	28,168.00	28,168.00
*Total: Personnel	53,298.00	53,298.00	0.00	26,863.86	0.00	26,434.14	26,434.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,315.44	0.00	(1,315.44)	(1,315.44)
65YF10 Full Fringe Benefit Distr Expe	4,264.00	4,264.00	0.00	0.00	0.00	4,264.00	4,264.00
*Total: Fringe Benefits	4,264.00	4,264.00	0.00	1,315.44	0.00	2,948.56	2,948.56
710 Travel	4,473.00	4,473.00	0.00	0.00	0.00	4,473.00	4,473.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
*Total: Travel	4,473.00	4,473.00	0.00	440.00	0.00	4,033.00	4,033.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,137.50	0.00	(7,137.50)	(7,137.50)
*Total: Tuition	0.00	0.00	0.00	7,137.50	0.00	(7,137.50)	(7,137.50)
**Total Direct Cost Expenditures	62,035.00	62,035.00	0.00	35,756.80	0.00	26,278.20	26,278.20
760300 F&A Expenditures	31,327.00	31,327.00	0.00	14,452.71	0.00	16,874.29	16,874.29
*Total: Indirect Costs	31,327.00	31,327.00	0.00	14,452.71	0.00	16,874.29	16,874.29
**Total Indirect Cost Expenditures	31,327.00	31,327.00	0.00	14,452.71	0.00	16,874.29	16,874.29
***Total Expenditures	93,362.00	93,362.00	0.00	50,209.51	0.00	43,152.49	43,152.49
Revenue							
530000 Federal Programs	0.00	0.00	0.00	50,209.51	0.00	(50,209.51)	(50,209.51)
*Total: Sponsored Programs	0.00	0.00	0.00	50,209.51	0.00	(50,209.51)	(50,209.51)
***Total Revenue	0.00	0.00	0.00	50,209.51	0.00	(50,209.51)	(50,209.51)

Grant: 147A64 - STEM Gateway Teaching
 Fund: 147A64 - STEM Gateway Teaching

Status: Active
 FMGR: Bauer, Christopher F

Type: Grant

PI Name:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/13/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2013427	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/20 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,631.59	0.00	(46,631.59)	(46,631.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	167,305.00	167,305.00	0.00	0.00	0.00	167,305.00	167,305.00
611Q90 Post Doc	106,000.00	106,000.00	7,487.56	64,127.83	20,216.43	21,655.74	21,655.74
613N30 Graduate Research Assistant	0.00	0.00	2,243.36	24,203.02	2,804.20	(27,007.22)	(27,007.22)
613NZ0 Grad Unallocated Budget (Bud Only)	78,006.00	78,006.00	0.00	0.00	0.00	78,006.00	78,006.00
615F10 PAT	0.00	0.00	275.66	2,858.14	786.02	(3,644.16)	(3,644.16)
615NZ0 PAT Unallocated Budget (Bud Only)	39,119.00	39,119.00	0.00	0.00	0.00	39,119.00	39,119.00
61CPHX Part Time Hourly	0.00	0.00	0.00	27.09	0.00	(27.09)	(27.09)
61SNSH Student Labor	0.00	0.00	906.44	6,796.33	0.00	(6,796.33)	(6,796.33)
61SNZ0 Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: Personnel	411,430.00	411,430.00	10,913.02	144,644.00	23,806.65	242,979.35	242,979.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,721.50	0.00	(3,721.50)	(3,721.50)
65YF10 Full Fringe Benefit Distr Expe	80,790.00	80,790.00	2,918.98	25,544.97	7,896.92	47,348.11	47,348.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2.14	0.00	(2.14)	(2.14)
*Total: Fringe Benefits	80,790.00	80,790.00	2,918.98	29,268.61	7,896.92	43,624.47	43,624.47
710 Travel	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
*Total: Travel	6,800.00	6,800.00	0.00	550.00	0.00	6,250.00	6,250.00
711100 Supplies-General	0.00	0.00	0.00	1,453.52	0.00	(1,453.52)	(1,453.52)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	298.49	0.00	(298.49)	(298.49)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,788.44	0.00	(1,788.44)	(1,788.44)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	459.36	0.00	(459.36)	(459.36)
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	593.50	0.00	(593.50)	(593.50)

Grant: 147A64 - STEM Gateway Teaching
 Fund: 147A64 - STEM Gateway Teaching

Status: Active
 FMGR: Bauer, Christopher F

Type: Grant

PI Name:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/13/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2013427	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/24						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	994.00	0.00	(994.00)	(994.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Supplies	23,000.00	23,000.00	0.00	6,535.31	0.00	16,464.69	16,464.69
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	8,990.00	8,990.00	0.00	0.00	0.00	8,990.00	8,990.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,104.50	0.00	(2,104.50)	(2,104.50)
*Total: Tuition	8,990.00	8,990.00	0.00	4,384.50	0.00	4,605.50	4,605.50
**Total Direct Cost Expenditures	531,010.00	531,010.00	13,832.00	185,382.42	31,703.57	313,924.01	313,924.01
760300 F&A Expenditures	263,620.00	263,620.00	6,985.15	91,404.07	0.00	172,215.93	172,215.93
*Total: Indirect Costs	263,620.00	263,620.00	6,985.15	91,404.07	0.00	172,215.93	172,215.93
**Total Indirect Cost Expenditures	263,620.00	263,620.00	6,985.15	91,404.07	0.00	172,215.93	172,215.93
***Total Expenditures	794,630.00	794,630.00	20,817.15	276,786.49	31,703.57	486,139.94	486,139.94
Revenue							
530000 Federal Programs	0.00	0.00	20,817.15	276,786.49	0.00	(276,786.49)	(276,786.49)
*Total: Sponsored Programs	0.00	0.00	20,817.15	276,786.49	0.00	(276,786.49)	(276,786.49)
***Total Revenue	0.00	0.00	20,817.15	276,786.49	0.00	(276,786.49)	(276,786.49)

Grant: 147A65 - Planninf and Acting While Time
 Fund: 147A65 - Planninf and Acting While Time

Status: Active

Type: Grant

FMGR: Ruml, Wheeler

PI Name:	Ruml, Wheeler	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/14/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2008594	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDCS00	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCSWR - PI Wheeler Ruml

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,804.45	0.00	(16,804.45)	(16,804.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	70,808.00	70,808.00	0.00	0.00	0.00	70,808.00	70,808.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,040.48	0.00	(15,040.48)	(15,040.48)
613N30 Graduate Research Assistant	0.00	0.00	2,127.60	41,541.42	2,659.50	(44,200.92)	(44,200.92)
613NZ0 Grad Unallocated Budget (Bud Only)	163,861.00	163,861.00	0.00	0.00	0.00	163,861.00	163,861.00
*Total: Personnel	234,669.00	234,669.00	2,127.60	73,386.35	2,659.50	158,623.15	158,623.15
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,540.25	0.00	(2,540.25)	(2,540.25)
65YF10 Full Fringe Benefit Distr Expe	13,155.00	13,155.00	0.00	0.00	0.00	13,155.00	13,155.00
*Total: Fringe Benefits	13,155.00	13,155.00	0.00	2,540.25	0.00	10,614.75	10,614.75
710 Travel	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
7102 Foreign Travel	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
710200 Foreign Travel	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Travel	37,500.00	37,500.00	0.00	300.00	0.00	37,200.00	37,200.00
7112 Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	43,304.00	43,304.00	0.00	0.00	0.00	43,304.00	43,304.00
721115 Asstship-Grad TW	0.00	0.00	0.00	4,839.00	0.00	(4,839.00)	(4,839.00)
*Total: Tuition	43,304.00	43,304.00	0.00	8,259.00	0.00	35,045.00	35,045.00
**Total Direct Cost Expenditures	346,628.00	346,628.00	2,127.60	84,485.60	2,659.50	259,482.90	259,482.90
760300 F&A Expenditures	153,179.00	153,179.00	1,074.44	38,494.38	0.00	114,684.62	114,684.62
*Total: Indirect Costs	153,179.00	153,179.00	1,074.44	38,494.38	0.00	114,684.62	114,684.62
**Total Indirect Cost Expenditures	153,179.00	153,179.00	1,074.44	38,494.38	0.00	114,684.62	114,684.62
***Total Expenditures	499,807.00	499,807.00	3,202.04	122,979.98	2,659.50	374,167.52	374,167.52

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A65 - Planninf and Acting While Time
 Fund: 147A65 - Planninf and Acting While Time

Status: Active
 FMGR: Ruml, Wheeler
 Type: Grant

PI Name:	Ruml, Wheeler	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/14/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2008594	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF		
Resp Org:	UDCS00	CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UDCSWR - PI Wheeler Ruml

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	3,202.04	122,979.98	0.00	(122,979.98)	(122,979.98)
*Total: Sponsored Programs	0.00	0.00	3,202.04	122,979.98	0.00	(122,979.98)	(122,979.98)
***Total Revenue	0.00	0.00	3,202.04	122,979.98	0.00	(122,979.98)	(122,979.98)

Grant: 147A69 - Carbon cycle using NEON
 Fund: 147A69 - Carbon cycle using NEON

Status: Active

Type: Grant

FMGR: Xiao, Jingfeng

PI Name:	Xiao, Jingfeng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/17/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2017870	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/24					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,373.43	0.00	(18,373.43)	(18,373.43)
611F60 Faculty NTT Research	0.00	0.00	(9.18)	48,949.00	0.00	(48,949.00)	(48,949.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	83,894.00	83,894.00	0.00	0.00	0.00	83,894.00	83,894.00
611Q90 Post Doc	155,340.00	155,340.00	0.00	20,517.26	0.00	134,822.74	134,822.74
*Total: Personnel	239,234.00	239,234.00	(9.18)	87,839.69	0.00	151,394.31	151,394.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,465.64	0.00	(1,465.64)	(1,465.64)
65YF10 Full Fringe Benefit Distr Expe	107,657.00	107,657.00	(3.45)	28,985.07	0.00	78,671.93	78,671.93
*Total: Fringe Benefits	107,657.00	107,657.00	(3.45)	30,450.71	0.00	77,206.29	77,206.29
710 Travel	33,792.00	33,792.00	0.00	0.00	0.00	33,792.00	33,792.00
*Total: Travel	33,792.00	33,792.00	0.00	0.00	0.00	33,792.00	33,792.00
7112 Research Supplies	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
711200 Research Supplies	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
*Total: Supplies	16,500.00	16,500.00	0.00	76.00	0.00	16,424.00	16,424.00
**Total Direct Cost Expenditures	397,183.00	397,183.00	(12.63)	118,366.40	0.00	278,816.60	278,816.60
760300 F&A Expenditures	200,577.00	200,577.00	(6.38)	59,774.98	0.00	140,802.02	140,802.02
*Total: Indirect Costs	200,577.00	200,577.00	(6.38)	59,774.98	0.00	140,802.02	140,802.02
**Total Indirect Cost Expenditures	200,577.00	200,577.00	(6.38)	59,774.98	0.00	140,802.02	140,802.02
***Total Expenditures	597,760.00	597,760.00	(19.01)	178,141.38	0.00	419,618.62	419,618.62
Revenue							
530000 Federal Programs	0.00	0.00	(19.01)	178,141.38	0.00	(178,141.38)	(178,141.38)
*Total: Sponsored Programs	0.00	0.00	(19.01)	178,141.38	0.00	(178,141.38)	(178,141.38)
***Total Revenue	0.00	0.00	(19.01)	178,141.38	0.00	(178,141.38)	(178,141.38)

Grant: 147A71 - SaTC: CORE: Small: Securing th
 Fund: 147A71 - SaTC: CORE: Small: Securing th

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2022279 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 08/19/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,363.79	0.00	(20,363.79)	(20,363.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	68,594.00	68,594.00	0.00	0.00	0.00	68,594.00	68,594.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613N30 Graduate Research Assistant	0.00	0.00	4,492.80	38,188.80	5,616.00	(43,804.80)	(43,804.80)
613NZ0 Grad Unallocated Budget (Bud Only)	182,645.00	182,645.00	0.00	0.00	0.00	182,645.00	182,645.00
*Total: Personnel	251,239.00	251,239.00	4,492.80	60,052.59	5,616.00	185,570.41	185,570.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,750.45	0.00	(1,750.45)	(1,750.45)
65YF10 Full Fringe Benefit Distr Expe	9,482.00	9,482.00	0.00	0.00	0.00	9,482.00	9,482.00
*Total: Fringe Benefits	9,482.00	9,482.00	0.00	1,750.45	0.00	7,731.55	7,731.55
710 Travel	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
7102 Foreign Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710200 Foreign Travel	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: Travel	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	85,082.00	85,082.00	0.00	0.00	0.00	85,082.00	85,082.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,433.00	0.00	(9,433.00)	(9,433.00)
*Total: Tuition	85,082.00	85,082.00	0.00	13,993.00	0.00	71,089.00	71,089.00
**Total Direct Cost Expenditures	360,103.00	360,103.00	4,492.80	75,796.04	5,616.00	278,690.96	278,690.96
760300 F&A Expenditures	138,885.00	138,885.00	2,268.86	31,210.50	0.00	107,674.50	107,674.50
*Total: Indirect Costs	138,885.00	138,885.00	2,268.86	31,210.50	0.00	107,674.50	107,674.50
**Total Indirect Cost Expenditures	138,885.00	138,885.00	2,268.86	31,210.50	0.00	107,674.50	107,674.50
***Total Expenditures	498,988.00	498,988.00	6,761.66	107,006.54	5,616.00	386,365.46	386,365.46
Revenue							
530000 Federal Programs	0.00	0.00	6,761.66	107,006.54	0.00	(107,006.54)	(107,006.54)

Grant: 147A71 - SaTC: CORE: Small: Securing th
 Fund: 147A71 - SaTC: CORE: Small: Securing th

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2022279 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information

Effective Date: 08/19/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	6,761.66	107,006.54	0.00	(107,006.54)	(107,006.54)
***Total Revenue	0.00	0.00	6,761.66	107,006.54	0.00	(107,006.54)	(107,006.54)

Grant: 147A71 - SaTC: CORE: Small: Securing th
 Fund: 147A72 - Participant Support

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2022279 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 08/18/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

Grant: 147A73 - Seismic Resilience and Adaptati
 Fund: 147A73 - Seismic Resilience and Adaptati

Status: Active
 FMGR: Ghayoomi, Majid

Type: Grant

PI Name:	Ghayoomi, Majid	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/21/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2022589	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,244.80	0.00	(15,244.80)	(15,244.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,443.00	34,443.00	0.00	0.00	0.00	34,443.00	34,443.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,721.90	0.00	(8,721.90)	(8,721.90)
613N30 Graduate Research Assistant	0.00	0.00	2,365.20	19,090.44	2,956.50	(22,046.94)	(22,046.94)
613NZ0 Grad Unallocated Budget (Bud Only)	18,370.00	40,544.00	0.00	0.00	0.00	18,370.00	40,544.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,655.40	0.00	(1,655.40)	(1,655.40)
*Total: Personnel	52,813.00	74,987.00	2,365.20	44,712.54	2,956.50	5,143.96	27,317.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,911.27	0.00	(1,911.27)	(1,911.27)
65YF10 Full Fringe Benefit Distr Expe	5,341.00	6,203.00	0.00	0.00	0.00	5,341.00	6,203.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	130.77	0.00	(130.77)	(130.77)
*Total: Fringe Benefits	5,341.00	6,203.00	0.00	2,042.04	0.00	3,298.96	4,160.96
710 Travel	19,900.00	19,900.00	0.00	0.00	0.00	19,900.00	19,900.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,254.85	0.00	(3,254.85)	(3,254.85)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	13,436.64	0.00	(13,436.64)	(13,436.64)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,111.21	0.00	(1,111.21)	(1,111.21)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	712.13	0.00	(712.13)	(712.13)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,916.00	0.00	(1,916.00)	(1,916.00)
*Total: Travel	19,900.00	19,900.00	0.00	20,815.83	0.00	(915.83)	(915.83)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
7112 Research Supplies	20,249.00	20,249.00	0.00	0.00	0.00	20,249.00	20,249.00
711200 Research Supplies	0.00	0.00	0.00	568.15	0.00	(568.15)	(568.15)
713000 Printing & Copying-General	0.00	0.00	0.00	125.88	0.00	(125.88)	(125.88)
717000 Consulting-General	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	318.82	0.00	(318.82)	(318.82)
*Total: Supplies	24,749.00	24,749.00	0.00	1,061.85	0.00	23,687.15	23,687.15
721100 Assistantships	9,046.00	9,046.00	0.00	0.00	0.00	9,046.00	9,046.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,424.50	0.00	(5,424.50)	(5,424.50)

Grant: 147A73 - Seismic Resilience and Adaptati
 Fund: 147A73 - Seismic Resilience and Adaptati

Status: Active
 FMGR: Ghayoomi, Majid

Type: Grant

PI Name: Ghayoomi, Majid
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2022589 CFDA #: 47.050
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/1/20 - 8/31/22

Fund Information
 Effective Date: 08/21/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	9,046.00	9,046.00	0.00	5,424.50	0.00	3,621.50	3,621.50
722200 Participant Support	53,850.00	0.00	0.00	0.00	0.00	53,850.00	0.00
*Total: Participant Support	53,850.00	0.00	0.00	0.00	0.00	53,850.00	0.00
**Total Direct Cost Expenditures	165,699.00	134,885.00	2,365.20	74,056.76	2,956.50	88,685.74	57,871.74
760300 F&A Expenditures	51,916.00	63,549.00	1,194.42	34,659.22	0.00	17,256.78	28,889.78
*Total: Indirect Costs	51,916.00	63,549.00	1,194.42	34,659.22	0.00	17,256.78	28,889.78
**Total Indirect Cost Expenditures	51,916.00	63,549.00	1,194.42	34,659.22	0.00	17,256.78	28,889.78
***Total Expenditures	217,615.00	198,434.00	3,559.62	108,715.98	2,956.50	105,942.52	86,761.52
Revenue							
530000 Federal Programs	0.00	0.00	3,559.62	108,715.98	0.00	(108,715.98)	(108,715.98)
*Total: Sponsored Programs	0.00	0.00	3,559.62	108,715.98	0.00	(108,715.98)	(108,715.98)
***Total Revenue	0.00	0.00	3,559.62	108,715.98	0.00	(108,715.98)	(108,715.98)

Grant: 147A73 - Seismic Resilience and Adaptati
 Fund: 147A78 - NNA Track 2: Participant Suprt

Status: Active

Type: Grant

FMGR: Ghayoomi, Majid

PI Name: Ghayoomi, Majid
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2022589 CFDA #: 47.050
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/1/20 - 8/31/22

Fund Information
 Effective Date: 08/27/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	9,810.74	0.00	(9,810.74)	(9,810.74)
*Total: Travel	0.00	0.00	0.00	9,810.74	0.00	(9,810.74)	(9,810.74)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: Supplies	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
722200 Participant Support	0.00	13,481.00	0.00	3,615.17	0.00	(3,615.17)	9,865.83
*Total: Participant Support	0.00	13,481.00	0.00	3,615.17	0.00	(3,615.17)	9,865.83
**Total Direct Cost Expenditures	0.00	13,481.00	0.00	13,450.91	0.00	(13,450.91)	30.09
***Total Expenditures	0.00	13,481.00	0.00	13,450.91	0.00	(13,450.91)	30.09
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,450.91	0.00	(13,450.91)	(13,450.91)
*Total: Sponsored Programs	0.00	0.00	0.00	13,450.91	0.00	(13,450.91)	(13,450.91)
***Total Revenue	0.00	0.00	0.00	13,450.91	0.00	(13,450.91)	(13,450.91)

Grant: 147A73 - Seismic Resilience and Adaptati
 Fund: 147A91 - NNA Track 2 Part. Support

Status: Active

Type: Grant

FMGR: Ghayoomi, Majid

PI Name: Ghayoomi, Majid
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2022589 CFDA #: 47.050
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/1/20 - 8/31/22

Fund Information
 Effective Date: 09/01/2020
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	187.00	464.75	0.00	(464.75)	(464.75)
*Total: Personnel	0.00	0.00	187.00	464.75	0.00	(464.75)	(464.75)
722200 Participant Support	0.00	5,700.00	0.00	4,094.10	0.00	(4,094.10)	1,605.90
*Total: Participant Support	0.00	5,700.00	0.00	4,094.10	0.00	(4,094.10)	1,605.90
**Total Direct Cost Expenditures	0.00	5,700.00	187.00	4,558.85	0.00	(4,558.85)	1,141.15
***Total Expenditures	0.00	5,700.00	187.00	4,558.85	0.00	(4,558.85)	1,141.15
Revenue							
530000 Federal Programs	0.00	0.00	187.00	4,558.85	0.00	(4,558.85)	(4,558.85)
*Total: Sponsored Programs	0.00	0.00	187.00	4,558.85	0.00	(4,558.85)	(4,558.85)
***Total Revenue	0.00	0.00	187.00	4,558.85	0.00	(4,558.85)	(4,558.85)

Grant: 147A74 - Preliminary Dev of a Fluids
 Fund: 147A74 - Preliminary Dev of a Fluids

Status: Active
 FMGR: Meredith, Dawn C

Type: Grant

PI Name:	Meredith, Dawn C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/24/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2021273	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/22					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDPHDM - PI Dawn Meredith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,755.01	0.00	(4,755.01)	(4,755.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,653.00	9,653.00	0.00	0.00	0.00	9,653.00	9,653.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,300.07	0.00	(9,300.07)	(9,300.07)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,575.72	0.00	(10,575.72)	(10,575.72)
613NZ0 Grad Unallocated Budget (Bud Only)	52,778.00	52,778.00	0.00	0.00	0.00	52,778.00	52,778.00
61CPHX Part Time Hourly	0.00	0.00	118.75	1,861.25	0.00	(1,861.25)	(1,861.25)
*Total: Personnel	62,431.00	62,431.00	118.75	26,492.05	0.00	35,938.95	35,938.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,121.14	0.00	(1,121.14)	(1,121.14)
65YF10 Full Fringe Benefit Distr Expe	2,288.00	2,288.00	0.00	0.00	0.00	2,288.00	2,288.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	9.38	147.05	0.00	(147.05)	(147.05)
*Total: Fringe Benefits	2,288.00	2,288.00	9.38	1,268.19	0.00	1,019.81	1,019.81
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	4,490.00	4,490.00	0.00	0.00	0.00	4,490.00	4,490.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,052.00	0.00	(1,052.00)	(1,052.00)
*Total: Tuition	4,490.00	4,490.00	0.00	2,192.00	0.00	2,298.00	2,298.00
**Total Direct Cost Expenditures	73,709.00	73,709.00	128.13	29,952.24	0.00	43,756.76	43,756.76
760300 F&A Expenditures	34,955.00	34,955.00	64.70	14,018.88	0.00	20,936.12	20,936.12
*Total: Indirect Costs	34,955.00	34,955.00	64.70	14,018.88	0.00	20,936.12	20,936.12
**Total Indirect Cost Expenditures	34,955.00	34,955.00	64.70	14,018.88	0.00	20,936.12	20,936.12
***Total Expenditures	108,664.00	108,664.00	192.83	43,971.12	0.00	64,692.88	64,692.88
Revenue							
530000 Federal Programs	0.00	0.00	192.83	43,971.12	0.00	(43,971.12)	(43,971.12)
*Total: Sponsored Programs	0.00	0.00	192.83	43,971.12	0.00	(43,971.12)	(43,971.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A74 - Preliminary Dev of a Fluids
 Fund: 147A74 - Preliminary Dev of a Fluids

Status: Active
 FMGR: Meredith, Dawn C

Type: Grant

PI Name: Meredith, Dawn C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2021273 CFDA #: 47.076
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/22

Fund Information

Effective Date: 08/24/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHDM - PI Dawn Meredith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	192.83	43,971.12	0.00	(43,971.12)	(43,971.12)

Grant: 147A75 - ADBC Program
 Fund: 147A75 - ADBC Program

Status: Active
 FMGR: Miko, Istvan

Type: Grant

PI Name:	Miko, Istvan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/24/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	: 2001589	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/15/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBBIIM - PI Istvan Miko

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,826.00	0.00	(2,826.00)	(2,826.00)
61NSNH Student Labor	0.00	0.00	140.25	3,240.25	0.00	(3,240.25)	(3,240.25)
61SNZ0 Student Labor Unallocated(Bud Only)	76,050.00	76,050.00	0.00	0.00	0.00	76,050.00	76,050.00
*Total: Personnel	76,050.00	76,050.00	140.25	6,066.25	0.00	69,983.75	69,983.75
65YF10 Full Fringe Benefit Distr Expe	1,872.00	1,872.00	0.00	0.00	0.00	1,872.00	1,872.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	227.93	0.00	(227.93)	(227.93)
*Total: Fringe Benefits	1,872.00	1,872.00	0.00	227.93	0.00	1,644.07	1,644.07
710 Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
*Total: Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711100 Supplies-General	0.00	0.00	0.00	59.91	0.00	(59.91)	(59.91)
*Total: Supplies	0.00	0.00	0.00	59.91	0.00	(59.91)	(59.91)
7300 Subcontracts	17,081.00	17,081.00	0.00	0.00	0.00	17,081.00	17,081.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Contractual	17,081.00	17,081.00	0.00	0.00	0.00	17,081.00	17,081.00
**Total Direct Cost Expenditures	104,503.00	104,503.00	140.25	6,354.09	0.00	98,148.91	98,148.91
760300 F&A Expenditures	52,774.00	52,774.00	70.83	3,208.85	0.00	49,565.15	49,565.15
*Total: Indirect Costs	52,774.00	52,774.00	70.83	3,208.85	0.00	49,565.15	49,565.15
**Total Indirect Cost Expenditures	52,774.00	52,774.00	70.83	3,208.85	0.00	49,565.15	49,565.15
***Total Expenditures	157,277.00	157,277.00	211.08	9,562.94	0.00	147,714.06	147,714.06
Revenue							
530000 Federal Programs	0.00	0.00	211.08	9,562.94	0.00	(9,562.94)	(9,562.94)
*Total: Sponsored Programs	0.00	0.00	211.08	9,562.94	0.00	(9,562.94)	(9,562.94)
***Total Revenue	0.00	0.00	211.08	9,562.94	0.00	(9,562.94)	(9,562.94)

Grant: 147A76 - Geomicrobiology and Biogeochem
 Fund: 147A76 - Geomicrobiology and Biogeochem

Status: Active Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/25/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2012403	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/25						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,271.75	0.00	(7,271.75)	(7,271.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,672.00	4,672.00	0.00	0.00	0.00	4,672.00	4,672.00
615NZ0 PAT Unallocated Budget (Bud Only)	12,694.00	12,694.00	0.00	0.00	0.00	12,694.00	12,694.00
*Total: Personnel	17,366.00	17,366.00	0.00	7,271.75	0.00	10,094.25	10,094.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	580.07	0.00	(580.07)	(580.07)
65YF10 Full Fringe Benefit Distr Expe	6,086.00	6,086.00	0.00	0.00	0.00	6,086.00	6,086.00
*Total: Fringe Benefits	6,086.00	6,086.00	0.00	580.07	0.00	5,505.93	5,505.93
710 Travel	2,875.00	2,875.00	0.00	0.00	0.00	2,875.00	2,875.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	256.51	0.00	(256.51)	(256.51)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,051.54	0.00	(1,051.54)	(1,051.54)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	202.50	0.00	(202.50)	(202.50)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,044.10	0.00	(1,044.10)	(1,044.10)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,199.57	0.00	(1,199.57)	(1,199.57)
710F00 Foreign Travel	0.00	0.00	0.00	256.77	0.00	(256.77)	(256.77)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	581.00	0.00	(581.00)	(581.00)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,842.50	0.00	(1,842.50)	(1,842.50)
*Total: Travel	2,875.00	2,875.00	0.00	6,729.49	0.00	(3,854.49)	(3,854.49)
7112 Research Supplies	3,420.00	3,420.00	0.00	0.00	0.00	3,420.00	3,420.00
711200 Research Supplies	0.00	0.00	0.00	1,387.96	0.00	(1,387.96)	(1,387.96)
*Total: Supplies	3,420.00	3,420.00	0.00	1,387.96	0.00	2,032.04	2,032.04
**Total Direct Cost Expenditures	29,747.00	29,747.00	0.00	15,969.27	0.00	13,777.73	13,777.73
760300 F&A Expenditures	14,734.00	14,734.00	0.00	8,064.47	0.00	6,669.53	6,669.53
*Total: Indirect Costs	14,734.00	14,734.00	0.00	8,064.47	0.00	6,669.53	6,669.53
**Total Indirect Cost Expenditures	14,734.00	14,734.00	0.00	8,064.47	0.00	6,669.53	6,669.53
***Total Expenditures	44,481.00	44,481.00	0.00	24,033.74	0.00	20,447.26	20,447.26

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A76 - Geomicrobiology and Biogeochem
 Fund: 147A76 - Geomicrobiology and Biogeochem

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/25/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2012403	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,033.74	0.00	(24,033.74)	(24,033.74)
*Total: Sponsored Programs	0.00	0.00	0.00	24,033.74	0.00	(24,033.74)	(24,033.74)
***Total Revenue	0.00	0.00	0.00	24,033.74	0.00	(24,033.74)	(24,033.74)

Grant: 147A77 - Convergent Impact of Marine
 Fund: 147A77 - Convergent Impact of Marine

Status: Active Type: Grant
 FMGR: Harvey, Elizabeth Lucas

PI Name:	Harvey, Elizabeth Lucas	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/25/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2020378	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBBIOL	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/25					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBBIEH - PI Elizabeth Harvey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,721.81	0.00	(4,721.81)	(4,721.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,379.00	12,379.00	0.00	0.00	0.00	12,379.00	12,379.00
613N30 Graduate Research Assistant	0.00	0.00	2,243.36	18,956.45	2,804.20	(21,760.65)	(21,760.65)
613NZ0 Grad Unallocated Budget (Bud Only)	29,238.00	29,238.00	0.00	0.00	0.00	29,238.00	29,238.00
*Total: Personnel	41,617.00	41,617.00	2,243.36	23,678.26	2,804.20	15,134.54	15,134.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	376.66	0.00	(376.66)	(376.66)
65YF10 Full Fringe Benefit Distr Expe	1,597.00	1,597.00	0.00	0.00	0.00	1,597.00	1,597.00
*Total: Fringe Benefits	1,597.00	1,597.00	0.00	376.66	0.00	1,220.34	1,220.34
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710F10 Foreign Travel - Airfare	0.00	0.00	992.84	992.84	0.00	(992.84)	(992.84)
*Total: Travel	6,000.00	6,000.00	992.84	992.84	0.00	5,007.16	5,007.16
7112 Research Supplies	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
711200 Research Supplies	0.00	0.00	106.03	3,338.59	1,608.80	(4,947.39)	(4,947.39)
*Total: Supplies	8,700.00	8,700.00	106.03	3,338.59	1,608.80	3,752.61	3,752.61
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	17,395.00	17,395.00	0.00	0.00	0.00	17,395.00	17,395.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,522.50	0.00	(9,522.50)	(9,522.50)
*Total: Tuition	17,395.00	17,395.00	0.00	11,802.50	0.00	5,592.50	5,592.50
**Total Direct Cost Expenditures	75,309.00	75,309.00	3,342.23	40,188.85	4,413.00	30,707.15	30,707.15
760300 F&A Expenditures	29,247.00	29,247.00	1,687.83	14,335.12	0.00	14,911.88	14,911.88
*Total: Indirect Costs	29,247.00	29,247.00	1,687.83	14,335.12	0.00	14,911.88	14,911.88
**Total Indirect Cost Expenditures	29,247.00	29,247.00	1,687.83	14,335.12	0.00	14,911.88	14,911.88
***Total Expenditures	104,556.00	104,556.00	5,030.06	54,523.97	4,413.00	45,619.03	45,619.03
Revenue							
530000 Federal Programs	0.00	0.00	5,030.06	54,523.97	0.00	(54,523.97)	(54,523.97)
*Total: Sponsored Programs	0.00	0.00	5,030.06	54,523.97	0.00	(54,523.97)	(54,523.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A77 - Convergent Impact of Marine
 Fund: 147A77 - Convergent Impact of Marine

Status: Active
 FMGR: Harvey, Elizabeth Lucas
 Type: Grant

PI Name:	Harvey, Elizabeth Lucas	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/25/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2020378	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UBBIOL	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/25						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBBIEH - PI Elizabeth Harvey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	5,030.06	54,523.97	0.00	(54,523.97)	(54,523.97)

Grant: 147A80 - North Pacific ice core record
 Fund: 147A80 - North Pacific ice core record

Status: Active
 FMGR: Wake, Cameron P

Type: Grant

PI Name:	Wake, Cameron P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2002428	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.078	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/22						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	633.31	16,917.50	795.22	(17,712.72)	(17,712.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,462.00	12,462.00	0.00	0.00	0.00	12,462.00	12,462.00
615NZ0 PAT Unallocated Budget (Bud Only)	18,986.00	18,986.00	0.00	0.00	0.00	18,986.00	18,986.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
*Total: Personnel	33,478.00	33,478.00	633.31	18,057.50	795.22	14,625.28	14,625.28
65YF10 Full Fringe Benefit Distr Expe	14,314.00	14,314.00	238.12	6,627.03	299.00	7,387.97	7,387.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	90.06	0.00	(90.06)	(90.06)
*Total: Fringe Benefits	14,314.00	14,314.00	238.12	6,717.09	299.00	7,297.91	7,297.91
710 Travel	3,280.00	3,280.00	0.00	0.00	0.00	3,280.00	3,280.00
*Total: Travel	3,280.00	3,280.00	0.00	0.00	0.00	3,280.00	3,280.00
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	1,233.97	0.00	(1,233.97)	(1,233.97)
714000 Postage-General	0.00	0.00	0.00	131.72	0.00	(131.72)	(131.72)
717200 Other Professional Services-General	0.00	0.00	0.00	10,185.69	0.00	(10,185.69)	(10,185.69)
*Total: Supplies	6,000.00	6,000.00	0.00	11,551.38	0.00	(5,551.38)	(5,551.38)
**Total Direct Cost Expenditures	57,072.00	57,072.00	871.43	36,325.97	1,094.22	19,651.81	19,651.81
760300 F&A Expenditures	28,822.00	28,822.00	440.08	18,344.52	0.00	10,477.48	10,477.48
*Total: Indirect Costs	28,822.00	28,822.00	440.08	18,344.52	0.00	10,477.48	10,477.48
**Total Indirect Cost Expenditures	28,822.00	28,822.00	440.08	18,344.52	0.00	10,477.48	10,477.48
***Total Expenditures	85,894.00	85,894.00	1,311.51	54,670.49	1,094.22	30,129.29	30,129.29
Revenue							
530000 Federal Programs	0.00	0.00	1,311.51	54,670.49	0.00	(54,670.49)	(54,670.49)
*Total: Sponsored Programs	0.00	0.00	1,311.51	54,670.49	0.00	(54,670.49)	(54,670.49)
***Total Revenue	0.00	0.00	1,311.51	54,670.49	0.00	(54,670.49)	(54,670.49)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A80 - North Pacific ice core record
Fund: 147A80 - North Pacific ice core record

Status: Active
FMGR: Wake, Cameron P
Type: Grant

PI Name: Wake, Cameron P
Sponsor: National Science Foundation (NSF)
Sponsor ID: 2002428 CFDA #: 47.078
Resp Org: UZESRC
FRAGRNT Start/End Date: 9/1/20 - 8/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZESCW - PI Cameron Wake

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147A81 - Permafrost-Climate Feedbacks
 Fund: 147A81 - Permafrost-Climate Feedbacks

Status: Active
 FMGR: Ernakovich, Jessica G

Type: Grant

PI Name:	Ernakovich, Jessica G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2031253	CFDA #:	47.078	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRJS - PI Jessica Ernakovich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,049.17	0.00	(12,049.17)	(12,049.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,493.00	51,493.00	0.00	0.00	0.00	51,493.00	51,493.00
611Q90 Post Doc	76,250.00	76,250.00	1,171.16	2,927.90	3,162.11	70,159.99	70,159.99
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,743.62	0.00	(6,743.62)	(6,743.62)
613N30 Graduate Research Assistant	0.00	0.00	2,243.36	29,586.49	2,804.20	(32,390.69)	(32,390.69)
613NZ0 Grad Unallocated Budget (Bud Only)	211,732.00	211,732.00	0.00	0.00	0.00	211,732.00	211,732.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	30,757.00	30,757.00	0.00	0.00	0.00	30,757.00	30,757.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,193.50	0.00	(5,193.50)	(5,193.50)
61SNSH Student Labor	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,172.00	6,172.00	0.00	0.00	0.00	6,172.00	6,172.00
*Total: Personnel	376,404.00	376,404.00	3,414.52	56,698.68	5,966.31	313,739.01	313,739.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,499.07	0.00	(1,499.07)	(1,499.07)
65YF10 Full Fringe Benefit Distr Expe	58,307.00	58,307.00	440.36	1,100.90	1,188.95	56,017.15	56,017.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	415.56	0.00	(415.56)	(415.56)
*Total: Fringe Benefits	58,307.00	58,307.00	440.36	3,015.53	1,188.95	54,102.52	54,102.52
710 Travel	22,690.00	22,690.00	0.00	0.00	0.00	22,690.00	22,690.00
710300 Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	318.40	0.00	(318.40)	(318.40)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,767.00	0.00	(1,767.00)	(1,767.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	207.73	0.00	(207.73)	(207.73)
*Total: Travel	22,690.00	22,690.00	0.00	2,863.13	0.00	19,826.87	19,826.87
740000 Cap Equipment	16,300.00	16,300.00	0.00	0.00	0.00	16,300.00	16,300.00
*Total: Equipment	16,300.00	16,300.00	0.00	0.00	0.00	16,300.00	16,300.00
711100 Supplies-General	0.00	0.00	0.00	232.32	0.00	(232.32)	(232.32)
711146 Supplies-Laboratory	0.00	0.00	0.00	37.54	0.00	(37.54)	(37.54)
7112 Research Supplies	44,200.00	44,200.00	0.00	0.00	0.00	44,200.00	44,200.00
711200 Research Supplies	0.00	0.00	597.10	8,955.50	312.60	(9,268.10)	(9,268.10)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	2,376.50	(2,376.50)	(2,376.50)

Grant: 147A81 - Permafrost-Climate Feedbacks
 Fund: 147A81 - Permafrost-Climate Feedbacks

Status: Active
 FMGR: Ernakovich, Jessica G

Type: Grant

PI Name:	Ernakovich, Jessica G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2031253	CFDA #:	47.078	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRJS - PI Jessica Ernakovich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,250.00	21,250.00	0.00	0.00	0.00	21,250.00	21,250.00
719100 Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	65,450.00	65,450.00	597.10	9,315.36	2,689.10	53,445.54	53,445.54
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,137.00	0.00	(8,137.00)	(8,137.00)
*Total: Tuition	0.00	0.00	0.00	9,277.00	0.00	(9,277.00)	(9,277.00)
722200 Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	554,151.00	554,151.00	4,451.98	81,169.70	9,844.36	463,136.94	463,136.94
760300 F&A Expenditures	264,039.00	264,039.00	2,248.26	36,305.87	0.00	227,733.13	227,733.13
*Total: Indirect Costs	264,039.00	264,039.00	2,248.26	36,305.87	0.00	227,733.13	227,733.13
**Total Indirect Cost Expenditures	264,039.00	264,039.00	2,248.26	36,305.87	0.00	227,733.13	227,733.13
***Total Expenditures	818,190.00	818,190.00	6,700.24	117,475.57	9,844.36	690,870.07	690,870.07
Revenue							
530000 Federal Programs	0.00	0.00	6,700.24	117,475.57	0.00	(117,475.57)	(117,475.57)
*Total: Sponsored Programs	0.00	0.00	6,700.24	117,475.57	0.00	(117,475.57)	(117,475.57)
***Total Revenue	0.00	0.00	6,700.24	117,475.57	0.00	(117,475.57)	(117,475.57)

Grant: 147A82 - Improving Models to Better Rep
 Fund: 147A82 - Improving Models to Better Rep

Status: Active
 FMGR: AI-Haddad, Nada

Type: Grant

PI Name:	AI-Haddad, Nada	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/02/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1954983	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/21 - 12/31/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPNH - PI Nada Haddad

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,266.68	0.00	(2,266.68)	(2,266.68)
611F60 Faculty NTT Research	0.00	0.00	1,284.20	19,476.21	612.12	(20,088.33)	(20,088.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,310.00	31,310.00	0.00	0.00	0.00	31,310.00	31,310.00
611Q90 Post Doc	0.00	0.00	3,168.03	44,260.38	1,584.02	(45,844.40)	(45,844.40)
615F10 PAT	0.00	0.00	0.00	416.16	0.00	(416.16)	(416.16)
615NZ0 PAT Unallocated Budget (Bud Only)	147,645.00	147,645.00	0.00	0.00	0.00	147,645.00	147,645.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
*Total: Personnel	189,035.00	189,035.00	4,452.23	66,419.43	2,196.14	120,419.43	120,419.43
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	180.81	0.00	(180.81)	(180.81)
65YF10 Full Fringe Benefit Distr Expe	73,942.00	73,942.00	1,674.05	24,738.13	825.75	48,378.12	48,378.12
*Total: Fringe Benefits	73,942.00	73,942.00	1,674.05	24,918.94	825.75	48,197.31	48,197.31
710 Travel	17,431.00	17,431.00	0.00	0.00	0.00	17,431.00	17,431.00
7102 Foreign Travel	0.00	14,074.00	0.00	0.00	0.00	0.00	14,074.00
710200 Foreign Travel	14,074.00	0.00	0.00	0.00	0.00	14,074.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
*Total: Travel	31,505.00	31,505.00	0.00	440.00	0.00	31,065.00	31,065.00
7112 Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711200 Research Supplies	0.00	0.00	0.00	2,839.00	0.00	(2,839.00)	(2,839.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Supplies	9,500.00	9,500.00	0.00	2,909.00	0.00	6,591.00	6,591.00
**Total Direct Cost Expenditures	303,982.00	303,982.00	6,126.28	94,687.37	3,021.89	206,272.74	206,272.74
760300 F&A Expenditures	153,511.00	153,511.00	3,093.77	47,817.12	0.00	105,693.88	105,693.88
*Total: Indirect Costs	153,511.00	153,511.00	3,093.77	47,817.12	0.00	105,693.88	105,693.88
**Total Indirect Cost Expenditures	153,511.00	153,511.00	3,093.77	47,817.12	0.00	105,693.88	105,693.88
***Total Expenditures	457,493.00	457,493.00	9,220.05	142,504.49	3,021.89	311,966.62	311,966.62

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A82 - Improving Models to Better Rep
 Fund: 147A82 - Improving Models to Better Rep

Status: Active
 FMGR: AI-Haddad, Nada

Type: Grant

PI Name: AI-Haddad, Nada
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1954983 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/21 - 12/31/23

Fund Information
 Effective Date: 03/02/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNH - PI Nada Haddad

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	9,220.05	142,504.49	0.00	(142,504.49)	(142,504.49)
*Total: Sponsored Programs	0.00	0.00	9,220.05	142,504.49	0.00	(142,504.49)	(142,504.49)
***Total Revenue	0.00	0.00	9,220.05	142,504.49	0.00	(142,504.49)	(142,504.49)

Grant: 147A83 - Collaborative Research: Invest
 Fund: 147A83 - Collaborative Research: Invest

Status: Active
 FMGR: Laxague, Nathan

Type: Grant

PI Name:	Laxague, Nathan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2049578	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/21 - 2/28/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDMENL - PI Nathan Laxague

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,554.56	0.00	(10,554.56)	(10,554.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,070.00	22,070.00	0.00	0.00	0.00	22,070.00	22,070.00
*Total: Personnel	22,070.00	22,070.00	0.00	10,554.56	0.00	11,515.44	11,515.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	841.94	0.00	(841.94)	(841.94)
65YF10 Full Fringe Benefit Distr Expe	1,788.00	1,788.00	0.00	0.00	0.00	1,788.00	1,788.00
*Total: Fringe Benefits	1,788.00	1,788.00	0.00	841.94	0.00	946.06	946.06
710 Travel	5,164.00	5,164.00	0.00	0.00	0.00	5,164.00	5,164.00
*Total: Travel	5,164.00	5,164.00	0.00	0.00	0.00	5,164.00	5,164.00
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	35,022.00	35,022.00	0.00	11,396.50	0.00	23,625.50	23,625.50
760300 F&A Expenditures	17,686.00	17,686.00	0.00	5,755.22	0.00	11,930.78	11,930.78
*Total: Indirect Costs	17,686.00	17,686.00	0.00	5,755.22	0.00	11,930.78	11,930.78
**Total Indirect Cost Expenditures	17,686.00	17,686.00	0.00	5,755.22	0.00	11,930.78	11,930.78
***Total Expenditures	52,708.00	52,708.00	0.00	17,151.72	0.00	35,556.28	35,556.28
Revenue							
530000 Federal Programs	0.00	0.00	0.00	17,151.72	0.00	(17,151.72)	(17,151.72)
*Total: Sponsored Programs	0.00	0.00	0.00	17,151.72	0.00	(17,151.72)	(17,151.72)
***Total Revenue	0.00	0.00	0.00	17,151.72	0.00	(17,151.72)	(17,151.72)

Grant: 147A84 - OPUS: CRS, Biogeochemical resp
 Fund: 147A84 - OPUS: CRS, Biogeochemical resp

Status: Active Type: Grant
 FMGR: Frey, Serita D

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/04/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2043512	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	47.074	Expend End Date:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/21 - 9/30/23	Rev Account:	530000	IDC Dist From Code:	UNHDST		Equipment Vesting	USNH
				Fund Type Level 2	P1		E-verify	NO
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNSRF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,746.59	0.00	(23,746.59)	(23,746.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	107,577.00	107,577.00	0.00	0.00	0.00	107,577.00	107,577.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,150.00	10,150.00	0.00	0.00	0.00	10,150.00	10,150.00
*Total: Personnel	117,727.00	117,727.00	0.00	23,746.59	0.00	93,980.41	93,980.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,894.24	0.00	(1,894.24)	(1,894.24)
65YF10 Full Fringe Benefit Distr Expe	33,839.00	33,839.00	0.00	0.00	0.00	33,839.00	33,839.00
*Total: Fringe Benefits	33,839.00	33,839.00	0.00	1,894.24	0.00	31,944.76	31,944.76
710 Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711200 Research Supplies	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
*Total: Supplies	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
**Total Direct Cost Expenditures	161,966.00	161,966.00	0.00	25,640.83	0.00	136,325.17	136,325.17
760300 F&A Expenditures	81,794.00	81,794.00	0.00	12,948.64	0.00	68,845.36	68,845.36
*Total: Indirect Costs	81,794.00	81,794.00	0.00	12,948.64	0.00	68,845.36	68,845.36
**Total Indirect Cost Expenditures	81,794.00	81,794.00	0.00	12,948.64	0.00	68,845.36	68,845.36
***Total Expenditures	243,760.00	243,760.00	0.00	38,589.47	0.00	205,170.53	205,170.53
Revenue							
530000 Federal Programs	0.00	0.00	0.00	38,589.47	0.00	(38,589.47)	(38,589.47)
*Total: Sponsored Programs	0.00	0.00	0.00	38,589.47	0.00	(38,589.47)	(38,589.47)
***Total Revenue	0.00	0.00	0.00	38,589.47	0.00	(38,589.47)	(38,589.47)

Grant: 147A85 - CAREER: Decision Theoretic Lif
 Fund: 147A85 - CAREER: Decision Theoretic Lif

Status: Active
 FMGR: Mo, Weiwei

Type: Grant

PI Name:	Mo, Weiwei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/08/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2047199	CFDA #:	47.041	Term Date:	URON20	51.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/26	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,940.19	0.00	(10,940.19)	(10,940.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,146.00	47,146.00	0.00	0.00	0.00	47,146.00	47,146.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	545.22	0.00	(545.22)	(545.22)
613N30 Graduate Research Assistant	0.00	0.00	2,365.20	8,514.72	2,956.50	(11,471.22)	(11,471.22)
613NZ0 Grad Unallocated Budget (Bud Only)	152,102.00	152,102.00	0.00	0.00	0.00	152,102.00	152,102.00
61SNZ0 Student Labor Unallocated(Bud Only)	14,472.00	14,472.00	0.00	0.00	0.00	14,472.00	14,472.00
*Total: Personnel	213,720.00	213,720.00	2,365.20	20,000.13	2,956.50	190,763.37	190,763.37
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	914.77	0.00	(914.77)	(914.77)
65YF10 Full Fringe Benefit Distr Expe	11,039.00	11,039.00	0.00	0.00	0.00	11,039.00	11,039.00
*Total: Fringe Benefits	11,039.00	11,039.00	0.00	914.77	0.00	10,124.23	10,124.23
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	8,322.00	8,322.00	0.00	0.00	0.00	8,322.00	8,322.00
*Total: Supplies	8,322.00	8,322.00	0.00	0.00	0.00	8,322.00	8,322.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	9,103.00	9,103.00	0.00	0.00	0.00	9,103.00	9,103.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,535.00	0.00	(1,535.00)	(1,535.00)
*Total: Tuition	9,103.00	9,103.00	0.00	2,675.00	0.00	6,428.00	6,428.00
**Total Direct Cost Expenditures	244,184.00	244,184.00	2,365.20	23,589.90	2,956.50	217,637.60	217,637.60
760300 F&A Expenditures	118,715.00	118,715.00	1,218.08	10,724.89	0.00	107,990.11	107,990.11
*Total: Indirect Costs	118,715.00	118,715.00	1,218.08	10,724.89	0.00	107,990.11	107,990.11
**Total Indirect Cost Expenditures	118,715.00	118,715.00	1,218.08	10,724.89	0.00	107,990.11	107,990.11
***Total Expenditures	362,899.00	362,899.00	3,583.28	34,314.79	2,956.50	325,627.71	325,627.71
Revenue							
530000 Federal Programs	0.00	0.00	3,583.28	34,314.79	0.00	(34,314.79)	(34,314.79)
*Total: Sponsored Programs	0.00	0.00	3,583.28	34,314.79	0.00	(34,314.79)	(34,314.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A85 - CAREER: Decision Theoretic Lif
 Fund: 147A85 - CAREER: Decision Theoretic Lif

Status: Active
 FMGR: Mo, Weiwei

Type: Grant

PI Name: Mo, Weiwei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2047199 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 6/1/21 - 5/31/26

Fund Information

Effective Date: 03/08/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,583.28	34,314.79	0.00	(34,314.79)	(34,314.79)

Grant: 147A87 - GEM: Linking the plasma sheet
 Fund: 147A87 - GEM: Linking the plasma sheet

Status: Active
 FMGR: Keesee, Amy M

Type: Grant

PI Name:	Keesee, Amy M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2109543	Term Date:		IDC Rate Code:	URON20	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/21 - 3/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	180.98	2,706.50	120.11	(2,826.61)	(2,826.61)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,156.81	0.00	(4,156.81)	(4,156.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,983.00	24,983.00	0.00	0.00	0.00	24,983.00	24,983.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,173.12	0.00	(14,173.12)	(14,173.12)
613N30 Graduate Research Assistant	0.00	0.00	2,365.20	20,104.20	2,956.50	(23,060.70)	(23,060.70)
613NZ0 Grad Unallocated Budget (Bud Only)	119,705.00	119,705.00	0.00	0.00	0.00	119,705.00	119,705.00
*Total: Personnel	144,688.00	144,688.00	2,546.18	41,140.63	3,076.61	100,470.76	100,470.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,130.59	0.00	(1,130.59)	(1,130.59)
65YF10 Full Fringe Benefit Distr Expe	11,727.00	11,727.00	68.05	2,611.75	45.16	9,070.09	9,070.09
*Total: Fringe Benefits	11,727.00	11,727.00	68.05	3,742.34	45.16	7,939.50	7,939.50
710 Travel	17,476.00	17,476.00	0.00	0.00	0.00	17,476.00	17,476.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
*Total: Travel	17,476.00	17,476.00	0.00	230.00	0.00	17,246.00	17,246.00
7112 Research Supplies	3,076.00	3,076.00	0.00	0.00	0.00	3,076.00	3,076.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,201.50	0.00	(1,201.50)	(1,201.50)
*Total: Supplies	3,076.00	3,076.00	0.00	1,201.50	0.00	1,874.50	1,874.50
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	17,512.00	17,512.00	0.00	0.00	0.00	17,512.00	17,512.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,105.00	0.00	(2,105.00)	(2,105.00)
*Total: Tuition	17,512.00	17,512.00	0.00	4,385.00	0.00	13,127.00	13,127.00
**Total Direct Cost Expenditures	194,479.00	194,479.00	2,614.23	50,699.47	3,121.77	140,657.76	140,657.76
760300 F&A Expenditures	92,584.00	92,584.00	1,346.34	23,778.76	0.00	68,805.24	68,805.24
*Total: Indirect Costs	92,584.00	92,584.00	1,346.34	23,778.76	0.00	68,805.24	68,805.24
**Total Indirect Cost Expenditures	92,584.00	92,584.00	1,346.34	23,778.76	0.00	68,805.24	68,805.24
***Total Expenditures	287,063.00	287,063.00	3,960.57	74,478.23	3,121.77	209,463.00	209,463.00

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A87 - GEM: Linking the plasma sheet
 Fund: 147A87 - GEM: Linking the plasma sheet

Status: Active
 FMGR: Keesee, Amy M
 Type: Grant

PI Name: Keesee, Amy M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2109543 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/1/21 - 3/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20 51.50%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 51.5	Budget Controls	NSF	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	3,960.57	74,478.23	0.00	(74,478.23)	(74,478.23)
*Total: Sponsored Programs	0.00	0.00	3,960.57	74,478.23	0.00	(74,478.23)	(74,478.23)
***Total Revenue	0.00	0.00	3,960.57	74,478.23	0.00	(74,478.23)	(74,478.23)

Grant: 147A88 - Commercializing novel mobile pl
 Fund: 147A88 - Commercializing novel mobile pl

Status: Active Type: Grant
 FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/26/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	2043388	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	URPIRC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/21 - 4/30/24					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: URPISP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
730001 Subcontracts 01	0.00	0.00	0.00	9,735.00	5,265.00	(15,000.00)	(15,000.00)
*Total: Contractual	15,000.00	15,000.00	0.00	9,735.00	5,265.00	0.00	0.00
**Total Direct Cost Expenditures	364,723.00	364,723.00	5,751.35	74,549.25	22,226.15	267,947.60	267,947.60
760300 F&A Expenditures	184,185.00	184,185.00	2,904.46	37,647.51	0.00	146,537.49	146,537.49
*Total: Indirect Costs	184,185.00	184,185.00	2,904.46	37,647.51	0.00	146,537.49	146,537.49
**Total Indirect Cost Expenditures	184,185.00	184,185.00	2,904.46	37,647.51	0.00	146,537.49	146,537.49
***Total Expenditures	548,908.00	548,908.00	8,655.81	112,196.76	22,226.15	414,485.09	414,485.09
Revenue							
530000 Federal Programs	0.00	0.00	8,655.81	112,196.76	0.00	(112,196.76)	(112,196.76)
*Total: Sponsored Programs	0.00	0.00	8,655.81	112,196.76	0.00	(112,196.76)	(112,196.76)
***Total Revenue	0.00	0.00	8,655.81	112,196.76	0.00	(112,196.76)	(112,196.76)

Grant: 147A88 - Commercializing novel mobile pl
 Fund: 147B31 - REU Stipends

Status: Active
 FMGR: Potter, Sharyn J
 Type: Grant

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	2043388	Term Date:		Budget Controls	NSF
Resp Org:	URPIRC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	5/1/21 - 4/30/24	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: URPISP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	16,000.00	16,000.00	0.00	3,600.00	0.00	12,400.00	12,400.00
*Total: Participant Support	16,000.00	16,000.00	0.00	3,600.00	0.00	12,400.00	12,400.00
**Total Direct Cost Expenditures	16,000.00	16,000.00	0.00	3,600.00	0.00	12,400.00	12,400.00
***Total Expenditures	16,000.00	16,000.00	0.00	3,600.00	0.00	12,400.00	12,400.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
***Total Revenue	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)

Grant: 147A90 - Implications of bacterial driv
 Fund: 147A90 - Implications of bacterial driv

Status: Active

Type: Grant

FMGR: Harvey, Elizabeth Lucas

PI Name:	Harvey, Elizabeth Lucas	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/04/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2041510	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBBIOL	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/21 - 4/30/24					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBBIEH - PI Elizabeth Harvey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,260.00	7,260.00	0.00	0.00	0.00	7,260.00	7,260.00
611Q90 Post Doc	85,807.00	85,807.00	3,692.30	5,538.45	9,969.21	70,299.34	70,299.34
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Personnel	93,067.00	93,067.00	4,692.30	6,538.45	9,969.21	76,559.34	76,559.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	79.00	79.00	0.00	(79.00)	(79.00)
65YF10 Full Fringe Benefit Distr Expe	38,172.00	38,172.00	1,388.30	2,082.45	3,748.42	32,341.13	32,341.13
*Total: Fringe Benefits	38,172.00	38,172.00	1,467.30	2,161.45	3,748.42	32,262.13	32,262.13
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7112 Research Supplies	26,800.00	26,800.00	0.00	0.00	0.00	26,800.00	26,800.00
*Total: Supplies	26,800.00	26,800.00	0.00	0.00	0.00	26,800.00	26,800.00
722200 Participant Support	13,796.00	13,796.00	0.00	0.00	0.00	13,796.00	13,796.00
*Total: Participant Support	13,796.00	13,796.00	0.00	0.00	0.00	13,796.00	13,796.00
**Total Direct Cost Expenditures	179,335.00	179,335.00	6,159.60	8,699.90	13,717.63	156,917.47	156,917.47
760300 F&A Expenditures	86,350.00	86,350.00	3,110.62	4,393.48	0.00	81,956.52	81,956.52
*Total: Indirect Costs	86,350.00	86,350.00	3,110.62	4,393.48	0.00	81,956.52	81,956.52
**Total Indirect Cost Expenditures	86,350.00	86,350.00	3,110.62	4,393.48	0.00	81,956.52	81,956.52
***Total Expenditures	265,685.00	265,685.00	9,270.22	13,093.38	13,717.63	238,873.99	238,873.99
Revenue							
530000 Federal Programs	0.00	0.00	9,270.22	13,093.38	0.00	(13,093.38)	(13,093.38)
*Total: Sponsored Programs	0.00	0.00	9,270.22	13,093.38	0.00	(13,093.38)	(13,093.38)
***Total Revenue	0.00	0.00	9,270.22	13,093.38	0.00	(13,093.38)	(13,093.38)

Grant: 147A95 - Collaborative Research: IUUSE:

Status: Active

Type: Grant

Fund: 147A95 - Collaborative Research: IUUSE:

FMGR: Sabin, Mihaela C

PI Name:	Sabin, Mihaela C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2110823	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	STDBUD
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO
Resp Org:	UMAESC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/21 - 5/31/24						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UMDPMS - PI Mihaela Sabin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	29,600.00	29,600.00	0.00	0.00	0.00	29,600.00	29,600.00
*Total: Personnel	29,600.00	29,600.00	0.00	0.00	0.00	29,600.00	29,600.00
65YF10 Full Fringe Benefit Distr Expe	2,398.00	2,398.00	0.00	0.00	0.00	2,398.00	2,398.00
*Total: Fringe Benefits	2,398.00	2,398.00	0.00	0.00	0.00	2,398.00	2,398.00
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
**Total Direct Cost Expenditures	43,998.00	43,998.00	0.00	0.00	0.00	43,998.00	43,998.00
760300 F&A Expenditures	22,918.00	22,918.00	0.00	0.00	0.00	22,918.00	22,918.00
*Total: Indirect Costs	22,918.00	22,918.00	0.00	0.00	0.00	22,918.00	22,918.00
**Total Indirect Cost Expenditures	22,918.00	22,918.00	0.00	0.00	0.00	22,918.00	22,918.00
***Total Expenditures	66,916.00	66,916.00	0.00	0.00	0.00	66,916.00	66,916.00

Grant: 147A96 - IRES Track 1: International Co
 Fund: 147A96 - IRES Track 1: International Co

Status: Active Type: Grant
 FMGR: Bryce, Julia G

PI Name:	Bryce, Julia G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/24/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2107214	Term Date:		IDC Rate Code:	URESOF	Budget Controls	NSF
CFDA #:	47.079	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UALCTR	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/21 - 6/30/24					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UALCBJ - Leitzel Center-Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	39,683.00	39,683.00	0.00	0.00	0.00	39,683.00	39,683.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,877.00	9,877.00	0.00	0.00	0.00	9,877.00	9,877.00
*Total: Personnel	49,560.00	49,560.00	0.00	0.00	0.00	49,560.00	49,560.00
65YF10 Full Fringe Benefit Distr Expe	6,849.00	6,849.00	0.00	0.00	0.00	6,849.00	6,849.00
*Total: Fringe Benefits	6,849.00	6,849.00	0.00	0.00	0.00	6,849.00	6,849.00
7102 Foreign Travel	0.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00
710200 Foreign Travel	13,800.00	0.00	0.00	0.00	0.00	13,800.00	0.00
*Total: Travel	13,800.00	13,800.00	0.00	0.00	0.00	13,800.00	13,800.00
722220 Participant Sup-Post Doctoral	211,344.00	211,344.00	0.00	0.00	0.00	211,344.00	211,344.00
*Total: Participant Support	211,344.00	211,344.00	0.00	0.00	0.00	211,344.00	211,344.00
**Total Direct Cost Expenditures	281,553.00	281,553.00	0.00	0.00	0.00	281,553.00	281,553.00
760300 F&A Expenditures	18,254.00	18,254.00	0.00	0.00	0.00	18,254.00	18,254.00
*Total: Indirect Costs	18,254.00	18,254.00	0.00	0.00	0.00	18,254.00	18,254.00
**Total Indirect Cost Expenditures	18,254.00	18,254.00	0.00	0.00	0.00	18,254.00	18,254.00
***Total Expenditures	299,807.00	299,807.00	0.00	0.00	0.00	299,807.00	299,807.00

Grant: 147A97 - Archaic Strategies in Northern
 Fund: 147A97 - Archaic Strategies in Northern

Status: Active
 Type: Grant
 FMGR: Harrison-Buck, Eleanor

PI Name:	Harrison-Buck, Eleanor	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/21/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2120535	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
CFDA #:	47.075	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UCANTH	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 8/31/24					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UCANEH - PI Eleanor Harrison-Buck

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7102 Foreign Travel	0.00	11,400.00	0.00	0.00	0.00	0.00	11,400.00
710200 Foreign Travel	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00
*Total: Travel	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
**Total Direct Cost Expenditures	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
760300 F&A Expenditures	2,964.00	2,964.00	0.00	0.00	0.00	2,964.00	2,964.00
*Total: Indirect Costs	2,964.00	2,964.00	0.00	0.00	0.00	2,964.00	2,964.00
**Total Indirect Cost Expenditures	2,964.00	2,964.00	0.00	0.00	0.00	2,964.00	2,964.00
***Total Expenditures	14,364.00	14,364.00	0.00	0.00	0.00	14,364.00	14,364.00

Grant: 147A98 - Plastic Spiraling in River Net
 Fund: 147A98 - Plastic Spiraling in River Net

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/24/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2113333	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/21 - 9/30/24						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	119,194.00	119,194.00	0.00	0.00	0.00	119,194.00	119,194.00
613N30 Graduate Research Assistant	0.00	0.00	2,127.84	17,980.40	2,659.80	(20,640.20)	(20,640.20)
613NZ0 Grad Unallocated Budget (Bud Only)	56,211.00	56,211.00	0.00	0.00	0.00	56,211.00	56,211.00
615F10 PAT	0.00	0.00	4,550.36	11,722.23	1,941.44	(13,663.67)	(13,663.67)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Personnel	183,405.00	183,405.00	6,678.20	29,702.63	4,601.24	149,101.13	149,101.13
65YF10 Full Fringe Benefit Distr Expe	47,770.00	47,770.00	1,710.90	4,407.51	729.98	42,632.51	42,632.51
*Total: Fringe Benefits	47,770.00	47,770.00	1,710.90	4,407.51	729.98	42,632.51	42,632.51
710 Travel	13,700.00	13,700.00	0.00	0.00	0.00	13,700.00	13,700.00
*Total: Travel	13,700.00	13,700.00	0.00	0.00	0.00	13,700.00	13,700.00
711100 Supplies-General	0.00	0.00	777.00	777.00	0.00	(777.00)	(777.00)
7112 Research Supplies	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
711200 Research Supplies	0.00	0.00	1,240.27	1,390.25	0.00	(1,390.25)	(1,390.25)
717200 Other Professional Services-General	0.00	0.00	1,618.33	1,618.33	0.00	(1,618.33)	(1,618.33)
*Total: Supplies	14,700.00	14,700.00	3,635.60	3,785.58	0.00	10,914.42	10,914.42
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	34,403.00	34,403.00	0.00	0.00	0.00	34,403.00	34,403.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,320.00	0.00	(14,320.00)	(14,320.00)
*Total: Tuition	34,403.00	34,403.00	0.00	16,600.00	0.00	17,803.00	17,803.00
**Total Direct Cost Expenditures	293,978.00	293,978.00	12,024.70	54,495.72	5,331.22	234,151.06	234,151.06
760300 F&A Expenditures	135,922.00	135,922.00	6,192.75	19,516.38	0.00	116,405.62	116,405.62
*Total: Indirect Costs	135,922.00	135,922.00	6,192.75	19,516.38	0.00	116,405.62	116,405.62
**Total Indirect Cost Expenditures	135,922.00	135,922.00	6,192.75	19,516.38	0.00	116,405.62	116,405.62
***Total Expenditures	429,900.00	429,900.00	18,217.45	74,012.10	5,331.22	350,556.68	350,556.68

Revenue							
530000 Federal Programs	0.00	0.00	18,217.45	74,012.10	0.00	(74,012.10)	(74,012.10)

Grant: 147A98 - Plastic Spiraling in River Net
 Fund: 147A98 - Plastic Spiraling in River Net

Status: Active
 Type: Grant
 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/24/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2113333	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/21 - 9/30/24						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	18,217.45	74,012.10	0.00	(74,012.10)	(74,012.10)
***Total Revenue	0.00	0.00	18,217.45	74,012.10	0.00	(74,012.10)	(74,012.10)

Grant: 147B01 - Collaborative Research: Multip
 Fund: 147B01 - Collaborative Research: Multip

Status: Active
 FMGR: Dibb, Jack E

Type: Grant

PI Name:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2109023	Term Date:		IDC Rate Code:	URON20	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/21 - 5/31/24					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	6,391.48	23,944.44	7,989.36	(31,933.80)	(31,933.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	60,339.00	60,339.00	0.00	0.00	0.00	60,339.00	60,339.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,865.00	0.00	(6,865.00)	(6,865.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	70,339.00	70,339.00	6,391.48	30,809.44	7,989.36	31,540.20	31,540.20
65YF10 Full Fringe Benefit Distr Expe	27,239.00	27,239.00	2,403.20	9,003.12	3,004.00	15,231.88	15,231.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	542.36	0.00	(542.36)	(542.36)
*Total: Fringe Benefits	27,239.00	27,239.00	2,403.20	9,545.48	3,004.00	14,689.52	14,689.52
710 Travel	12,973.00	12,973.00	0.00	0.00	0.00	12,973.00	12,973.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	271.00	0.00	(271.00)	(271.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	863.00	0.00	(863.00)	(863.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,887.79	0.00	(1,887.79)	(1,887.79)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,525.00	0.00	(3,525.00)	(3,525.00)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	4,850.00	0.00	(4,850.00)	(4,850.00)
*Total: Travel	12,973.00	12,973.00	0.00	11,396.79	0.00	1,576.21	1,576.21
7112 Research Supplies	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
711200 Research Supplies	0.00	0.00	0.00	3,798.72	0.00	(3,798.72)	(3,798.72)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3,541.66	0.00	(3,541.66)	(3,541.66)
*Total: Supplies	17,600.00	17,600.00	0.00	7,340.38	0.00	10,259.62	10,259.62
**Total Direct Cost Expenditures	128,151.00	128,151.00	8,794.68	59,092.09	10,993.36	58,065.55	58,065.55
760300 F&A Expenditures	66,532.00	66,532.00	4,529.26	30,432.38	0.00	36,099.62	36,099.62
*Total: Indirect Costs	66,532.00	66,532.00	4,529.26	30,432.38	0.00	36,099.62	36,099.62
**Total Indirect Cost Expenditures	66,532.00	66,532.00	4,529.26	30,432.38	0.00	36,099.62	36,099.62
***Total Expenditures	194,683.00	194,683.00	13,323.94	89,524.47	10,993.36	94,165.17	94,165.17
Revenue							
530000 Federal Programs	0.00	0.00	13,323.94	89,524.47	0.00	(89,524.47)	(89,524.47)

Grant: 147B01 - Collaborative Research: Multip
 Fund: 147B01 - Collaborative Research: Multip

Status: Active
 FMGR: Dibb, Jack E

Type: Grant

PI Name: Dibb, Jack E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2109023 CFDA #: 47.050
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/15/21 - 5/31/24

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	13,323.94	89,524.47	0.00	(89,524.47)	(89,524.47)
***Total Revenue	0.00	0.00	13,323.94	89,524.47	0.00	(89,524.47)	(89,524.47)

Grant: 147B02 - Collaborative Research: Minera
 Fund: 147B02 - Collaborative Research: Minera

Status: Active
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2103114	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 8/31/24					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	112,805.00	112,805.00	0.00	0.00	0.00	112,805.00	112,805.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,772.00	10,772.00	0.00	0.00	0.00	10,772.00	10,772.00
*Total: Personnel	123,577.00	123,577.00	0.00	0.00	0.00	123,577.00	123,577.00
65YF10 Full Fringe Benefit Distr Expe	4,527.00	4,527.00	0.00	0.00	0.00	4,527.00	4,527.00
*Total: Fringe Benefits	4,527.00	4,527.00	0.00	0.00	0.00	4,527.00	4,527.00
7112 Research Supplies	9,991.00	9,991.00	0.00	0.00	0.00	9,991.00	9,991.00
711200 Research Supplies	0.00	0.00	0.00	426.07	151.60	(577.67)	(577.67)
*Total: Supplies	9,991.00	9,991.00	0.00	426.07	151.60	9,413.33	9,413.33
721100 Assistantships	52,167.00	52,167.00	0.00	0.00	0.00	52,167.00	52,167.00
*Total: Tuition	52,167.00	52,167.00	0.00	0.00	0.00	52,167.00	52,167.00
**Total Direct Cost Expenditures	190,262.00	190,262.00	0.00	426.07	151.60	189,684.33	189,684.33
760300 F&A Expenditures	69,738.00	69,738.00	0.00	219.42	0.00	69,518.58	69,518.58
*Total: Indirect Costs	69,738.00	69,738.00	0.00	219.42	0.00	69,518.58	69,518.58
**Total Indirect Cost Expenditures	69,738.00	69,738.00	0.00	219.42	0.00	69,518.58	69,518.58
***Total Expenditures	260,000.00	260,000.00	0.00	645.49	151.60	259,202.91	259,202.91
Revenue							
530000 Federal Programs	0.00	0.00	0.00	645.49	0.00	(645.49)	(645.49)
*Total: Sponsored Programs	0.00	0.00	0.00	645.49	0.00	(645.49)	(645.49)
***Total Revenue	0.00	0.00	0.00	645.49	0.00	(645.49)	(645.49)

Grant: 147B03 - IUCRC Planning Grant Universit
 Fund: 147B03 - IUCRC Planning Grant Universit

Status: Active
 FMGR: Kirsch, Nicholas J

Type: Grant

PI Name:	Kirsch, Nicholas J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/13/2021	IDC Basis Code:	MTDCN	Covid-19	NO	
Sponsor ID:	2113892	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	YES
Resp Org:	UDEE00	CFDA #:	47.041	Expend End Date:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/15/21 - 6/30/22	Rev Account:	530000	IDC Dist From Code:				
				Fund Type Level 2	P1			

Org: UDEENK - PI Nicholas Kirsch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,537.00	3,537.00	0.00	0.00	0.00	3,537.00	3,537.00
*Total: Personnel	3,537.00	3,537.00	0.00	0.00	0.00	3,537.00	3,537.00
65YF10 Full Fringe Benefit Distr Expe	582.00	582.00	0.00	0.00	0.00	582.00	582.00
*Total: Fringe Benefits	582.00	582.00	0.00	0.00	0.00	582.00	582.00
710 Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
7112 Research Supplies	754.00	754.00	0.00	0.00	0.00	754.00	754.00
*Total: Supplies	754.00	754.00	0.00	0.00	0.00	754.00	754.00
**Total Direct Cost Expenditures	15,873.00	15,873.00	0.00	0.00	0.00	15,873.00	15,873.00
760300 F&A Expenditures	4,127.00	4,127.00	0.00	0.00	0.00	4,127.00	4,127.00
*Total: Indirect Costs	4,127.00	4,127.00	0.00	0.00	0.00	4,127.00	4,127.00
**Total Indirect Cost Expenditures	4,127.00	4,127.00	0.00	0.00	0.00	4,127.00	4,127.00
***Total Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

Grant: 147B04 - Collaborative Research: Solar C
 Fund: 147B04 - Collaborative Research: Solar C

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2102655 CFDA #: 47.049
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 8/1/21 - 7/31/24

Fund Information
 Effective Date: 07/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCHEM - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: Indirect Costs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: Sponsored Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Revenue	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

Grant: 147B04 - Collaborative Research: Solar C
 Fund: 147B04 - Collaborative Research: Solar C

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2102655	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/21 - 7/31/24						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,177.00	0.00	(13,177.00)	(13,177.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,729.00	40,729.00	0.00	0.00	0.00	40,729.00	40,729.00
613N30 Graduate Research Assistant	0.00	0.00	2,365.20	8,514.72	2,956.50	(11,471.22)	(11,471.22)
613NZ0 Grad Unallocated Budget (Bud Only)	81,586.00	81,586.00	0.00	0.00	0.00	81,586.00	81,586.00
*Total: Personnel	122,315.00	122,315.00	2,365.20	21,691.72	2,956.50	97,666.78	97,666.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,040.98	0.00	(1,040.98)	(1,040.98)
65YF10 Full Fringe Benefit Distr Expe	5,972.00	5,972.00	0.00	0.00	0.00	5,972.00	5,972.00
*Total: Fringe Benefits	5,972.00	5,972.00	0.00	1,040.98	0.00	4,931.02	4,931.02
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7112 Research Supplies	20,167.00	20,167.00	0.00	0.00	0.00	20,167.00	20,167.00
711200 Research Supplies	0.00	0.00	0.00	504.79	0.00	(504.79)	(504.79)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	271.84	0.00	(271.84)	(271.84)
*Total: Supplies	20,167.00	20,167.00	0.00	776.63	0.00	19,390.37	19,390.37
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	9,004.00	9,004.00	0.00	0.00	0.00	9,004.00	9,004.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,052.50	0.00	(1,052.50)	(1,052.50)
*Total: Tuition	9,004.00	9,004.00	0.00	2,192.50	0.00	6,811.50	6,811.50
**Total Direct Cost Expenditures	164,958.00	164,958.00	2,365.20	25,701.83	2,956.50	136,299.67	136,299.67
760300 F&A Expenditures	78,757.00	78,757.00	1,194.42	11,872.19	0.00	66,884.81	66,884.81
*Total: Indirect Costs	78,757.00	78,757.00	1,194.42	11,872.19	0.00	66,884.81	66,884.81
**Total Indirect Cost Expenditures	78,757.00	78,757.00	1,194.42	11,872.19	0.00	66,884.81	66,884.81
***Total Expenditures	243,715.00	243,715.00	3,559.62	37,574.02	2,956.50	203,184.48	203,184.48
Revenue							
530000 Federal Programs	0.00	0.00	3,559.62	37,574.02	0.00	(37,574.02)	(37,574.02)
*Total: Sponsored Programs	0.00	0.00	3,559.62	37,574.02	0.00	(37,574.02)	(37,574.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B04 - Collaborative Research: Solar C
 Fund: 147B04 - Collaborative Research: Solar C

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2102655 CFDA #: 47.049
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 8/1/21 - 7/31/24

Fund Information

Effective Date: 07/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preadward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,559.62	37,574.02	0.00	(37,574.02)	(37,574.02)

Grant: 147B05 - EAGER: SAI-E: Collaborative Re
 Fund: 147B05 - EAGER: SAI-E: Collaborative Re

Status: Active
 FMGR: Ghayoomi, Majid

Type: Grant

PI Name:	Ghayoomi, Majid	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE						
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/21/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES				
Sponsor ID:	2121585	Term Date:		IDC Rate Code:	URON20	Budget Controls	NSF				
Resp Org:	UDCE00	CFDA #:	47.075	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO	
FRAGRNT Start/End Date:	9/1/21 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,662.00	9,662.00	0.00	0.00	0.00	9,662.00	9,662.00
613NZ0 Grad Unallocated Budget (Bud Only)	42,558.00	42,558.00	0.00	0.00	0.00	42,558.00	42,558.00
*Total: Personnel	52,220.00	52,220.00	0.00	0.00	0.00	52,220.00	52,220.00
65YF10 Full Fringe Benefit Distr Expe	2,373.00	2,373.00	0.00	0.00	0.00	2,373.00	2,373.00
*Total: Fringe Benefits	2,373.00	2,373.00	0.00	0.00	0.00	2,373.00	2,373.00
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
721100 Assistantships	12,188.00	12,188.00	0.00	0.00	0.00	12,188.00	12,188.00
*Total: Tuition	12,188.00	12,188.00	0.00	0.00	0.00	12,188.00	12,188.00
**Total Direct Cost Expenditures	69,781.00	69,781.00	0.00	0.00	0.00	69,781.00	69,781.00
760300 F&A Expenditures	30,078.00	30,078.00	0.00	0.00	0.00	30,078.00	30,078.00
*Total: Indirect Costs	30,078.00	30,078.00	0.00	0.00	0.00	30,078.00	30,078.00
**Total Indirect Cost Expenditures	30,078.00	30,078.00	0.00	0.00	0.00	30,078.00	30,078.00
***Total Expenditures	99,859.00	99,859.00	0.00	0.00	0.00	99,859.00	99,859.00

Grant: 147B06 - Collaborative Research: The Si
 Fund: 147B06 - Collaborative Research: The Si

Status: Active
 FMGR: Ryan, James M

Type: Grant

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/07/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2112441	CFDA #:	47.050	Term Date:	URON20	51.50%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO
FRAGRNT Start/End Date:	8/15/21 - 7/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	8,718.20	60,710.48	26,281.37	(86,991.85)	(86,991.85)
613N30 Graduate Research Assistant	0.00	0.00	2,231.84	18,970.64	2,789.80	(21,760.44)	(21,760.44)
613NZ0 Grad Unallocated Budget (Bud Only)	115,174.00	115,174.00	0.00	0.00	0.00	115,174.00	115,174.00
615F10 PAT	0.00	0.00	338.04	11,509.19	123.62	(11,632.81)	(11,632.81)
615NZ0 PAT Unallocated Budget (Bud Only)	117,683.00	117,683.00	0.00	0.00	0.00	117,683.00	117,683.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	57,305.00	57,305.00	0.00	0.00	0.00	57,305.00	57,305.00
*Total: Personnel	290,162.00	290,162.00	11,288.08	91,190.31	29,194.79	169,776.90	169,776.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	688.74	4,796.13	2,076.23	(6,872.36)	(6,872.36)
65YF10 Full Fringe Benefit Distr Expe	47,648.00	47,648.00	127.10	4,327.48	46.48	43,274.04	43,274.04
*Total: Fringe Benefits	47,648.00	47,648.00	815.84	9,123.61	2,122.71	36,401.68	36,401.68
710 Travel	44,800.00	44,800.00	0.00	0.00	0.00	44,800.00	44,800.00
710D00 Domestic Travel NH	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	911.79	0.00	(911.79)	(911.79)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,417.97	0.00	(1,417.97)	(1,417.97)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,616.83	0.00	(3,616.83)	(3,616.83)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,236.75	0.00	(1,236.75)	(1,236.75)
*Total: Travel	44,800.00	44,800.00	0.00	7,421.34	0.00	37,378.66	37,378.66
7112 Research Supplies	29,612.00	29,612.00	0.00	0.00	0.00	29,612.00	29,612.00
711200 Research Supplies	0.00	0.00	0.00	9,490.20	0.00	(9,490.20)	(9,490.20)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	50,715.00	50,715.00	0.00	0.00	0.00	50,715.00	50,715.00
718000 Telecom-General	0.00	0.00	85.94	85.94	0.00	(85.94)	(85.94)
718008 Telecom-Internet Services	0.00	0.00	0.00	183.97	0.00	(183.97)	(183.97)
*Total: Supplies	80,327.00	80,327.00	85.94	9,760.11	0.00	70,566.89	70,566.89
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	52,167.00	52,167.00	0.00	0.00	0.00	52,167.00	52,167.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)
*Total: Tuition	52,167.00	52,167.00	0.00	6,650.00	0.00	45,517.00	45,517.00
**Total Direct Cost Expenditures	515,104.00	515,104.00	12,189.86	124,145.37	31,317.50	359,641.13	359,641.13

Grant: 147B06 - Collaborative Research: The Si
 Fund: 147B06 - Collaborative Research: The Si

Status: Active
 FMGR: Ryan, James M
 Type: Grant

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/07/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2112441	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/21 - 7/31/24						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	215,534.00	215,534.00	6,277.78	60,510.09	0.00	155,023.91	155,023.91
*Total: Indirect Costs	215,534.00	215,534.00	6,277.78	60,510.09	0.00	155,023.91	155,023.91
**Total Indirect Cost Expenditures	215,534.00	215,534.00	6,277.78	60,510.09	0.00	155,023.91	155,023.91
***Total Expenditures	730,638.00	730,638.00	18,467.64	184,655.46	31,317.50	514,665.04	514,665.04
Revenue							
530000 Federal Programs	0.00	0.00	18,467.64	184,655.46	0.00	(184,655.46)	(184,655.46)
*Total: Sponsored Programs	0.00	0.00	18,467.64	184,655.46	0.00	(184,655.46)	(184,655.46)
***Total Revenue	0.00	0.00	18,467.64	184,655.46	0.00	(184,655.46)	(184,655.46)

Grant: 147B07 - What controls the marine refra
 Fund: 147B07 - What controls the marine refra

Status: Active
 FMGR: Letscher, Robert T

Type: Grant

PI Name:	Letscher, Robert T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2049590	Term Date:		IDC Rate Code:	URON20	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/21 - 6/30/24					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZOPRL - PI Robert Letscher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	35,171.00	35,171.00	0.00	0.00	0.00	35,171.00	35,171.00
613NZ0 Grad Unallocated Budget (Bud Only)	112,809.00	112,809.00	0.00	0.00	0.00	112,809.00	112,809.00
615F10 PAT	0.00	0.00	516.24	4,860.53	1,393.87	(6,254.40)	(6,254.40)
615NZ0 PAT Unallocated Budget (Bud Only)	19,602.00	19,602.00	0.00	0.00	0.00	19,602.00	19,602.00
*Total: Personnel	167,582.00	167,582.00	516.24	4,860.53	1,393.87	161,327.60	161,327.60
65YF10 Full Fringe Benefit Distr Expe	15,089.00	15,089.00	194.10	1,827.51	524.10	12,737.39	12,737.39
*Total: Fringe Benefits	15,089.00	15,089.00	194.10	1,827.51	524.10	12,737.39	12,737.39
710 Travel	12,635.00	12,635.00	0.00	0.00	0.00	12,635.00	12,635.00
*Total: Travel	12,635.00	12,635.00	0.00	0.00	0.00	12,635.00	12,635.00
7112 Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
*Total: Supplies	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
721100 Assistantships	53,028.00	53,028.00	0.00	0.00	0.00	53,028.00	53,028.00
*Total: Tuition	53,028.00	53,028.00	0.00	0.00	0.00	53,028.00	53,028.00
722200 Participant Support	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: Participant Support	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
**Total Direct Cost Expenditures	265,434.00	265,434.00	710.34	6,688.04	1,917.97	256,827.99	256,827.99
760300 F&A Expenditures	105,673.00	105,673.00	365.82	3,444.25	0.00	102,228.75	102,228.75
*Total: Indirect Costs	105,673.00	105,673.00	365.82	3,444.25	0.00	102,228.75	102,228.75
**Total Indirect Cost Expenditures	105,673.00	105,673.00	365.82	3,444.25	0.00	102,228.75	102,228.75
***Total Expenditures	371,107.00	371,107.00	1,076.16	10,132.29	1,917.97	359,056.74	359,056.74
Revenue							
530000 Federal Programs	0.00	0.00	1,076.16	10,132.29	0.00	(10,132.29)	(10,132.29)
*Total: Sponsored Programs	0.00	0.00	1,076.16	10,132.29	0.00	(10,132.29)	(10,132.29)
***Total Revenue	0.00	0.00	1,076.16	10,132.29	0.00	(10,132.29)	(10,132.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B07 - What controls the marine refra
 Fund: 147B07 - What controls the marine refra

Status: Active
 FMGR: Letscher, Robert T

Type: Grant

PI Name: Letscher, Robert T
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2049590 CFDA #: 47.050
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 7/15/21 - 6/30/24

Fund Information

Effective Date: 07/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPRL - PI Robert Letscher

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147B08 - Belmont Forum Collaborative: A
 Fund: 147B08 - Belmont Forum Collaborative: A

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2129383	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/21 - 7/31/24					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,364.98	19,120.81	3,802.91	(22,923.72)	(22,923.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,818.00	41,818.00	0.00	0.00	0.00	41,818.00	41,818.00
613NZ0 Grad Unallocated Budget (Bud Only)	30,640.00	30,640.00	0.00	0.00	0.00	30,640.00	30,640.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,529.00	9,529.00	0.00	0.00	0.00	9,529.00	9,529.00
*Total: Personnel	81,987.00	81,987.00	2,364.98	19,120.81	3,802.91	59,063.28	59,063.28
65YF10 Full Fringe Benefit Distr Expe	16,482.00	16,482.00	889.24	7,189.44	1,429.90	7,862.66	7,862.66
*Total: Fringe Benefits	16,482.00	16,482.00	889.24	7,189.44	1,429.90	7,862.66	7,862.66
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
721100 Assistantships	17,014.00	17,014.00	0.00	0.00	0.00	17,014.00	17,014.00
*Total: Tuition	17,014.00	17,014.00	0.00	0.00	0.00	17,014.00	17,014.00
**Total Direct Cost Expenditures	115,983.00	115,983.00	3,254.22	26,310.25	5,232.81	84,439.94	84,439.94
760300 F&A Expenditures	50,969.00	50,969.00	1,675.92	13,549.76	0.00	37,419.24	37,419.24
*Total: Indirect Costs	50,969.00	50,969.00	1,675.92	13,549.76	0.00	37,419.24	37,419.24
**Total Indirect Cost Expenditures	50,969.00	50,969.00	1,675.92	13,549.76	0.00	37,419.24	37,419.24
***Total Expenditures	166,952.00	166,952.00	4,930.14	39,860.01	5,232.81	121,859.18	121,859.18
Revenue							
530000 Federal Programs	0.00	0.00	4,930.14	39,860.01	0.00	(39,860.01)	(39,860.01)
*Total: Sponsored Programs	0.00	0.00	4,930.14	39,860.01	0.00	(39,860.01)	(39,860.01)
***Total Revenue	0.00	0.00	4,930.14	39,860.01	0.00	(39,860.01)	(39,860.01)

Grant: 147B09 - Collaborative Research: Digiiti
 Fund: 147B09 - Collaborative Research: Digiiti

Status: Active
 FMGR: Miko, Istvan

Type: Grant

PI Name: Miko, Istvan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2101891 CFDA #: 47.074
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/15/21 - 8/31/24

Fund Information
 Effective Date: 08/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	18.00	18.00	0.00	(18.00)	(18.00)
*Total: Personnel	0.00	0.00	18.00	18.00	0.00	(18.00)	(18.00)
**Total Direct Cost Expenditures	0.00	0.00	18.00	18.00	0.00	(18.00)	(18.00)
760300 F&A Expenditures	0.00	0.00	9.09	9.09	0.00	(9.09)	(9.09)
*Total: Indirect Costs	0.00	0.00	9.09	9.09	0.00	(9.09)	(9.09)
**Total Indirect Cost Expenditures	0.00	0.00	9.09	9.09	0.00	(9.09)	(9.09)
***Total Expenditures	0.00	0.00	27.09	27.09	0.00	(27.09)	(27.09)
Revenue							
530000 Federal Programs	0.00	0.00	27.09	27.09	0.00	(27.09)	(27.09)
*Total: Sponsored Programs	0.00	0.00	27.09	27.09	0.00	(27.09)	(27.09)
***Total Revenue	0.00	0.00	27.09	27.09	0.00	(27.09)	(27.09)

Grant: 147B09 - Collaborative Research: Digiti
 Fund: 147B09 - Collaborative Research: Digiti

Status: Active
 FMGR: Miko, Istvan

Type: Grant

PI Name:	Miko, Istvan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/26/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2101891	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL	CFDA #:	47.074	Expend End Date:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/15/21 - 8/31/24	Rev Account:	530000	IDC Dist From Code:	UNHDST		Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBBIIM - PI Istvan Miko

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	138.00	219.00	0.00	(219.00)	(219.00)
61SNZ0 Student Labor Unallocated(Bud Only)	71,759.00	71,759.00	0.00	0.00	0.00	71,759.00	71,759.00
*Total: Personnel	71,759.00	71,759.00	138.00	219.00	0.00	71,540.00	71,540.00
65YF10 Full Fringe Benefit Distr Expe	1,264.00	1,264.00	0.00	0.00	0.00	1,264.00	1,264.00
*Total: Fringe Benefits	1,264.00	1,264.00	0.00	0.00	0.00	1,264.00	1,264.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
715027 Noncap equip - NH grants \$100-\$4999	0.00	0.00	0.00	549.00	0.00	(549.00)	(549.00)
*Total: Supplies	3,000.00	3,000.00	0.00	549.00	0.00	2,451.00	2,451.00
**Total Direct Cost Expenditures	78,023.00	78,023.00	138.00	768.00	0.00	77,255.00	77,255.00
760300 F&A Expenditures	39,402.00	39,402.00	69.69	387.83	0.00	39,014.17	39,014.17
*Total: Indirect Costs	39,402.00	39,402.00	69.69	387.83	0.00	39,014.17	39,014.17
**Total Indirect Cost Expenditures	39,402.00	39,402.00	69.69	387.83	0.00	39,014.17	39,014.17
***Total Expenditures	117,425.00	117,425.00	207.69	1,155.83	0.00	116,269.17	116,269.17
Revenue							
530000 Federal Programs	0.00	0.00	207.69	1,155.83	0.00	(1,155.83)	(1,155.83)
*Total: Sponsored Programs	0.00	0.00	207.69	1,155.83	0.00	(1,155.83)	(1,155.83)
***Total Revenue	0.00	0.00	207.69	1,155.83	0.00	(1,155.83)	(1,155.83)

Grant: 147B13 - Collaborative Research: NNA Tr
 Fund: 147B13 - Collaborative Research: NNA Tr

Status: Active
 FMGR: Shiklomanov, Alexander I

Type: Grant

PI Name:	Shiklomanov, Alexander I	Fund Information	Fund Indirect Cost Information	Approved For Preaward	YES					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	2127344	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON20	51.50%	Covid-19	NO
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/21 - 8/31/26	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	4,637.34	14,640.73	1,547.26	(16,187.99)	(16,187.99)
613NZ0 Grad Unallocated Budget (Bud Only)	33,022.00	33,022.00	0.00	0.00	0.00	33,022.00	33,022.00
615F10 PAT	0.00	0.00	3,220.38	6,102.10	1,374.00	(7,476.10)	(7,476.10)
615NZ0 PAT Unallocated Budget (Bud Only)	160,391.00	160,391.00	0.00	0.00	0.00	160,391.00	160,391.00
*Total: Personnel	193,413.00	193,413.00	7,857.72	20,742.83	2,921.26	169,748.91	169,748.91
65YF10 Full Fringe Benefit Distr Expe	54,601.00	54,601.00	2,954.53	7,799.36	1,098.40	45,703.24	45,703.24
*Total: Fringe Benefits	54,601.00	54,601.00	2,954.53	7,799.36	1,098.40	45,703.24	45,703.24
710 Travel	23,488.00	23,488.00	0.00	0.00	0.00	23,488.00	23,488.00
7102 Foreign Travel	0.00	14,983.00	0.00	0.00	0.00	0.00	14,983.00
710200 Foreign Travel	14,983.00	0.00	0.00	0.00	0.00	14,983.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	32.76	0.00	(32.76)	(32.76)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	1,448.61	1,448.61	0.00	(1,448.61)	(1,448.61)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	499.20	0.00	(499.20)	(499.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	347.20	0.00	(347.20)	(347.20)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	594.79	0.00	(594.79)	(594.79)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	379.50	0.00	(379.50)	(379.50)
*Total: Travel	38,471.00	38,471.00	1,448.61	3,302.06	0.00	35,168.94	35,168.94
7112 Research Supplies	15,700.00	15,700.00	0.00	0.00	0.00	15,700.00	15,700.00
*Total: Supplies	15,700.00	15,700.00	0.00	0.00	0.00	15,700.00	15,700.00
721100 Assistantships	26,674.00	26,674.00	0.00	0.00	0.00	26,674.00	26,674.00
*Total: Tuition	26,674.00	26,674.00	0.00	0.00	0.00	26,674.00	26,674.00
**Total Direct Cost Expenditures	328,859.00	328,859.00	12,260.86	31,844.25	4,019.66	292,995.09	292,995.09
760300 F&A Expenditures	160,124.00	160,124.00	6,314.38	16,399.82	0.00	143,724.18	143,724.18
*Total: Indirect Costs	160,124.00	160,124.00	6,314.38	16,399.82	0.00	143,724.18	143,724.18
**Total Indirect Cost Expenditures	160,124.00	160,124.00	6,314.38	16,399.82	0.00	143,724.18	143,724.18
***Total Expenditures	488,983.00	488,983.00	18,575.24	48,244.07	4,019.66	436,719.27	436,719.27

Revenue

Grant: 147B13 - Collaborative Research: NNA Tr
 Fund: 147B13 - Collaborative Research: NNA Tr

Status: Active

Type: Grant

FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I	Fund Information	Fund Indirect Cost Information	Approved For Preaward	YES			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	2127344	Term Date:		IDC Rate Code:	URON20	51.50%	Covid-19	NO
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/26						Sefa Classification	RESDEV

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	18,575.24	48,244.07	0.00	(48,244.07)	(48,244.07)
*Total: Sponsored Programs	0.00	0.00	18,575.24	48,244.07	0.00	(48,244.07)	(48,244.07)
***Total Revenue	0.00	0.00	18,575.24	48,244.07	0.00	(48,244.07)	(48,244.07)

Grant: 147B16 - MICA 2021
 Fund: 147B16 - MICA 2021

Status: Active Type: Grant
 FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/19/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2133897	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 8/31/26						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSP00 - Space Science Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	(435.23)	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	(435.23)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(435.23)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(219.79)	0.01	0.00	(0.01)	(0.01)
*Total: Indirect Costs	0.00	0.00	(219.79)	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	0.00	0.00	(219.79)	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	(655.02)	0.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	(655.02)	0.01	0.00	(0.01)	(0.01)
*Total: Sponsored Programs	0.00	0.00	(655.02)	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	(655.02)	0.01	0.00	(0.01)	(0.01)

Grant: 147B16 - MICA 2021
 Fund: 147B16 - MICA 2021

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/19/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2133897	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/21 - 8/31/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15	0.00	0.00	896.93	4,297.56	0.00	(4,297.56)	(4,297.56)
611NZ0	135,826.00	135,826.00	0.00	0.00	0.00	135,826.00	135,826.00
611Q90	169,999.00	169,999.00	0.00	0.00	0.00	169,999.00	169,999.00
613NZ0	196,855.00	196,855.00	0.00	0.00	0.00	196,855.00	196,855.00
615F10	0.00	0.00	5,098.01	12,844.48	2,505.52	(15,350.00)	(15,350.00)
615NZ0	140,203.00	140,203.00	0.00	0.00	0.00	140,203.00	140,203.00
61SNSH	0.00	0.00	480.00	2,977.00	0.00	(2,977.00)	(2,977.00)
61SNZ0	25,920.00	25,920.00	0.00	0.00	0.00	25,920.00	25,920.00
*Total: Personnel	668,803.00	668,803.00	6,474.94	20,119.04	2,505.52	646,178.44	646,178.44
65YF10	153,252.00	153,252.00	2,254.11	6,445.44	942.07	145,864.49	145,864.49
*Total: Fringe Benefits	153,252.00	153,252.00	2,254.11	6,445.44	942.07	145,864.49	145,864.49
710	30,273.00	30,273.00	0.00	0.00	0.00	30,273.00	30,273.00
7102	0.00	41,513.00	0.00	0.00	0.00	0.00	41,513.00
710200	41,513.00	0.00	0.00	0.00	0.00	41,513.00	0.00
710N01	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
*Total: Travel	71,786.00	71,786.00	0.00	230.00	0.00	71,556.00	71,556.00
740000	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
*Total: Equipment	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
7112	76,650.00	76,650.00	0.00	0.00	0.00	76,650.00	76,650.00
711200	0.00	0.00	2,677.63	25,547.30	17,586.11	(43,133.41)	(43,133.41)
714010	0.00	0.00	0.00	27.75	0.00	(27.75)	(27.75)
715000	0.00	0.00	0.00	2,260.81	0.00	(2,260.81)	(2,260.81)
717115	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717214	17,250.00	17,250.00	0.00	0.00	0.00	17,250.00	17,250.00
*Total: Supplies	93,900.00	93,900.00	2,677.63	27,885.86	17,586.11	48,428.03	48,428.03
721100	61,175.00	61,175.00	0.00	0.00	0.00	61,175.00	61,175.00
*Total: Tuition	61,175.00	61,175.00	0.00	0.00	0.00	61,175.00	61,175.00
**Total Direct Cost Expenditures	1,098,916.00	1,098,916.00	11,406.68	54,680.34	21,033.70	1,023,201.96	1,023,201.96

Grant: 147B16 - MICA 2021
 Fund: 147B16 - MICA 2021

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/19/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2133897	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 8/31/26						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	521,265.00	521,265.00	5,760.44	27,613.64	0.00	493,651.36	493,651.36
*Total: Indirect Costs	521,265.00	521,265.00	5,760.44	27,613.64	0.00	493,651.36	493,651.36
**Total Indirect Cost Expenditures	521,265.00	521,265.00	5,760.44	27,613.64	0.00	493,651.36	493,651.36
***Total Expenditures	1,620,181.00	1,620,181.00	17,167.12	82,293.98	21,033.70	1,516,853.32	1,516,853.32
Revenue							
530000 Federal Programs	0.00	0.00	17,167.12	82,293.98	0.00	(82,293.98)	(82,293.98)
*Total: Sponsored Programs	0.00	0.00	17,167.12	82,293.98	0.00	(82,293.98)	(82,293.98)
***Total Revenue	0.00	0.00	17,167.12	82,293.98	0.00	(82,293.98)	(82,293.98)

Grant: 147B17 - NRT: Convergent Arctic Research
 Fund: 147B17 - NRT: Convergent Arctic Research

Status: Active
 Type: Grant
 FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2125868	Term Date:		IDC Rate Code:	URON20	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 8/31/26					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,539.62	7,540.85	1,924.53	(9,465.38)	(9,465.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	278,825.00	278,825.00	0.00	0.00	0.00	278,825.00	278,825.00
615NZ0 PAT Unallocated Budget (Bud Only)	235,355.00	235,355.00	0.00	0.00	0.00	235,355.00	235,355.00
61CPHX Part Time Hourly	0.00	0.00	1,790.00	5,830.00	0.00	(5,830.00)	(5,830.00)
*Total: Personnel	514,180.00	514,180.00	3,329.62	13,370.85	1,924.53	498,884.62	498,884.62
65YF10 Full Fringe Benefit Distr Expe	166,569.00	166,569.00	578.90	2,835.33	723.62	163,010.05	163,010.05
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	141.41	460.57	0.00	(460.57)	(460.57)
*Total: Fringe Benefits	166,569.00	166,569.00	720.31	3,295.90	723.62	162,549.48	162,549.48
710 Travel	76,670.00	76,670.00	0.00	0.00	0.00	76,670.00	76,670.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	308.88	0.00	(308.88)	(308.88)
*Total: Travel	76,670.00	76,670.00	0.00	308.88	0.00	76,361.12	76,361.12
711100 Supplies-General	0.00	0.00	0.00	15.29	0.00	(15.29)	(15.29)
7112 Research Supplies	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	809.19	0.00	(809.19)	(809.19)
717000 Consulting-General	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
717200 Other Professional Services-General	0.00	0.00	2,000.00	2,000.00	6,000.00	(8,000.00)	(8,000.00)
717214 Oth Prof Ser-ServProvAgmt \$9,999	154,124.00	154,124.00	0.00	0.00	0.00	154,124.00	154,124.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	98.26	98.26	0.00	(98.26)	(98.26)
*Total: Supplies	309,324.00	309,324.00	2,098.26	2,922.74	6,000.00	300,401.26	300,401.26
722200 Participant Support	1,366,881.00	1,366,881.00	969.60	4,711.51	0.00	1,362,169.49	1,362,169.49
722210 Participant Sup-Other	0.00	0.00	0.00	2,627.28	0.00	(2,627.28)	(2,627.28)
*Total: Participant Support	1,366,881.00	1,366,881.00	969.60	7,338.79	0.00	1,359,542.21	1,359,542.21
**Total Direct Cost Expenditures	2,433,624.00	2,433,624.00	7,117.79	27,237.16	8,648.15	2,397,738.69	2,397,738.69
760300 F&A Expenditures	566,034.00	566,034.00	3,166.31	10,247.67	0.00	555,786.33	555,786.33
*Total: Indirect Costs	566,034.00	566,034.00	3,166.31	10,247.67	0.00	555,786.33	555,786.33
**Total Indirect Cost Expenditures	566,034.00	566,034.00	3,166.31	10,247.67	0.00	555,786.33	555,786.33
***Total Expenditures	2,999,658.00	2,999,658.00	10,284.10	37,484.83	8,648.15	2,953,525.02	2,953,525.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B17 - NRT: Convergent Arctic Researc
 Fund: 147B17 - NRT: Convergent Arctic Researc

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2125868	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 8/31/26						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	10,284.10	37,484.83	0.00	(37,484.83)	(37,484.83)
*Total: Sponsored Programs	0.00	0.00	10,284.10	37,484.83	0.00	(37,484.83)	(37,484.83)
***Total Revenue	0.00	0.00	10,284.10	37,484.83	0.00	(37,484.83)	(37,484.83)

Grant: 147B18 - Collaborative Research: DMREF:
 Fund: 147B18 - Collaborative Research: DMREF:

Status: Active
 FMGR: Knezevic, Marko

Type: Grant

PI Name:	Knezevic, Marko	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/07/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2118557	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 12/31/25						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,932.00	25,932.00	0.00	0.00	0.00	25,932.00	25,932.00
613N30 Graduate Research Assistant	0.00	0.00	2,116.96	7,621.06	2,646.20	(10,267.26)	(10,267.26)
613NZ0 Grad Unallocated Budget (Bud Only)	138,739.00	138,739.00	0.00	0.00	0.00	138,739.00	138,739.00
*Total: Personnel	164,671.00	164,671.00	2,116.96	7,621.06	2,646.20	154,403.74	154,403.74
65YF10 Full Fringe Benefit Distr Expe	6,603.00	6,603.00	0.00	0.00	0.00	6,603.00	6,603.00
*Total: Fringe Benefits	6,603.00	6,603.00	0.00	0.00	0.00	6,603.00	6,603.00
710 Travel	16,542.00	16,542.00	0.00	0.00	0.00	16,542.00	16,542.00
*Total: Travel	16,542.00	16,542.00	0.00	0.00	0.00	16,542.00	16,542.00
7112 Research Supplies	31,177.00	31,177.00	0.00	0.00	0.00	31,177.00	31,177.00
*Total: Supplies	31,177.00	31,177.00	0.00	0.00	0.00	31,177.00	31,177.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	71,845.00	71,845.00	0.00	0.00	0.00	71,845.00	71,845.00
*Total: Tuition	71,845.00	71,845.00	0.00	1,140.00	0.00	70,705.00	70,705.00
**Total Direct Cost Expenditures	290,838.00	290,838.00	2,116.96	8,761.06	2,646.20	279,430.74	279,430.74
760300 F&A Expenditures	115,125.00	115,125.00	1,090.24	3,924.87	0.00	111,200.13	111,200.13
*Total: Indirect Costs	115,125.00	115,125.00	1,090.24	3,924.87	0.00	111,200.13	111,200.13
**Total Indirect Cost Expenditures	115,125.00	115,125.00	1,090.24	3,924.87	0.00	111,200.13	111,200.13
***Total Expenditures	405,963.00	405,963.00	3,207.20	12,685.93	2,646.20	390,630.87	390,630.87
Revenue							
530000 Federal Programs	0.00	0.00	3,207.20	12,685.93	0.00	(12,685.93)	(12,685.93)
*Total: Sponsored Programs	0.00	0.00	3,207.20	12,685.93	0.00	(12,685.93)	(12,685.93)
***Total Revenue	0.00	0.00	3,207.20	12,685.93	0.00	(12,685.93)	(12,685.93)

Grant: 147B20 - Hybrid Flow-Sediment-Structure
 Fund: 147B20 - Hybrid Flow-Sediment-Structure

Status: Active
 FMGR: Ghayoomi, Majid

Type: Grant

PI Name:	Ghayoomi, Majid	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/07/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2050808	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 12/31/24						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,519.00	19,519.00	0.00	0.00	0.00	19,519.00	19,519.00
611Q90 Post Doc	18,333.00	18,333.00	0.00	0.00	0.00	18,333.00	18,333.00
613NZ0 Grad Unallocated Budget (Bud Only)	86,229.00	86,229.00	0.00	0.00	0.00	86,229.00	86,229.00
*Total: Personnel	124,081.00	124,081.00	0.00	0.00	0.00	124,081.00	124,081.00
65YF10 Full Fringe Benefit Distr Expe	11,885.00	11,885.00	0.00	0.00	0.00	11,885.00	11,885.00
*Total: Fringe Benefits	11,885.00	11,885.00	0.00	0.00	0.00	11,885.00	11,885.00
710 Travel	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
7102 Foreign Travel	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
710200 Foreign Travel	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
*Total: Travel	8,100.00	8,100.00	0.00	0.00	0.00	8,100.00	8,100.00
7112 Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
*Total: Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
721100 Assistantships	27,481.00	27,481.00	0.00	0.00	0.00	27,481.00	27,481.00
*Total: Tuition	27,481.00	27,481.00	0.00	0.00	0.00	27,481.00	27,481.00
**Total Direct Cost Expenditures	183,047.00	183,047.00	0.00	0.00	0.00	183,047.00	183,047.00
760300 F&A Expenditures	78,561.00	78,561.00	0.00	0.00	0.00	78,561.00	78,561.00
*Total: Indirect Costs	78,561.00	78,561.00	0.00	0.00	0.00	78,561.00	78,561.00
**Total Indirect Cost Expenditures	78,561.00	78,561.00	0.00	0.00	0.00	78,561.00	78,561.00
***Total Expenditures	261,608.00	261,608.00	0.00	0.00	0.00	261,608.00	261,608.00

Grant: 147B21 - Collaborative Research: MRA: D
 Fund: 147B21 - Collaborative Research: MRA: D

Status: Active
 FMGR: Frey, Serita D

Type: Grant

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2106008	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 12/31/25						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	41,087.00	41,087.00	0.00	0.00	0.00	41,087.00	41,087.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,150.00	10,150.00	0.00	0.00	0.00	10,150.00	10,150.00
61SNZ0 Student Labor Unallocated(Bud Only)	11,774.00	11,774.00	0.00	0.00	0.00	11,774.00	11,774.00
*Total: Personnel	63,011.00	63,011.00	0.00	0.00	0.00	63,011.00	63,011.00
65YF10 Full Fringe Benefit Distr Expe	6,731.00	6,731.00	0.00	0.00	0.00	6,731.00	6,731.00
*Total: Fringe Benefits	6,731.00	6,731.00	0.00	0.00	0.00	6,731.00	6,731.00
710 Travel	7,656.00	7,656.00	0.00	0.00	0.00	7,656.00	7,656.00
*Total: Travel	7,656.00	7,656.00	0.00	0.00	0.00	7,656.00	7,656.00
7112 Research Supplies	19,440.00	19,440.00	0.00	0.00	0.00	19,440.00	19,440.00
*Total: Supplies	19,440.00	19,440.00	0.00	0.00	0.00	19,440.00	19,440.00
721100 Assistantships	4,493.00	4,493.00	0.00	0.00	0.00	4,493.00	4,493.00
*Total: Tuition	4,493.00	4,493.00	0.00	0.00	0.00	4,493.00	4,493.00
**Total Direct Cost Expenditures	101,331.00	101,331.00	0.00	0.00	0.00	101,331.00	101,331.00
760300 F&A Expenditures	48,904.00	48,904.00	0.00	0.00	0.00	48,904.00	48,904.00
*Total: Indirect Costs	48,904.00	48,904.00	0.00	0.00	0.00	48,904.00	48,904.00
**Total Indirect Cost Expenditures	48,904.00	48,904.00	0.00	0.00	0.00	48,904.00	48,904.00
***Total Expenditures	150,235.00	150,235.00	0.00	0.00	0.00	150,235.00	150,235.00

Grant: 147B22 - RII Track-2 FEC: Advancing Man
 Fund: 147B22 - RII Track-2 FEC: Advancing Man

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Cooperative Agreement

PI Name:	Halpern, Jeffrey M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2119237	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO		
FRAGRNT Start/End Date:	3/1/22 - 2/28/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,061.00	24,061.00	0.00	0.00	0.00	24,061.00	24,061.00
611Q90 Post Doc	37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00
613N30 Graduate Research Assistant	0.00	0.00	2,243.36	8,076.10	2,804.20	(10,880.30)	(10,880.30)
613NZ0 Grad Unallocated Budget (Bud Only)	45,716.00	45,716.00	0.00	0.00	0.00	45,716.00	45,716.00
615NZ0 PAT Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61SNSH Student Labor	0.00	0.00	645.76	645.76	0.00	(645.76)	(645.76)
*Total: Personnel	121,277.00	121,277.00	2,889.12	8,721.86	2,804.20	109,750.94	109,750.94
65YF10 Full Fringe Benefit Distr Expe	20,269.00	20,269.00	0.00	0.00	0.00	20,269.00	20,269.00
*Total: Fringe Benefits	20,269.00	20,269.00	0.00	0.00	0.00	20,269.00	20,269.00
710 Travel	8,715.00	8,715.00	0.00	0.00	0.00	8,715.00	8,715.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,734.25	0.00	(1,734.25)	(1,734.25)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	537.03	0.00	(537.03)	(537.03)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	499.30	0.00	(499.30)	(499.30)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	737.76	0.00	(737.76)	(737.76)
710F10 Foreign Travel - Airfare	0.00	0.00	974.42	974.42	0.00	(974.42)	(974.42)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
*Total: Travel	8,715.00	8,715.00	1,024.42	4,532.76	0.00	4,182.24	4,182.24
740000 Cap Equipment	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
*Total: Equipment	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
7112 Research Supplies	43,000.00	43,000.00	0.00	0.00	0.00	43,000.00	43,000.00
711200 Research Supplies	0.00	0.00	253.03	6,500.89	664.02	(7,164.91)	(7,164.91)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	16.23	0.00	(16.23)	(16.23)
*Total: Supplies	46,000.00	46,000.00	253.03	6,517.12	664.02	38,818.86	38,818.86
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	18,448.00	18,448.00	0.00	0.00	0.00	18,448.00	18,448.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,769.50	0.00	(1,769.50)	(1,769.50)
722110 RCM-Fin Aid Alloc-Undergrad	0.00	(3,302.00)	0.00	0.00	0.00	0.00	(3,302.00)

Grant: 147B22 - RII Track-2 FEC: Advancing Man
 Fund: 147B22 - RII Track-2 FEC: Advancing Man

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Cooperative Agreement

PI Name: Halpern, Jeffrey M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2119237 CFDA #: 47.083
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 3/1/22 - 2/28/26

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	01/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	18,448.00	15,146.00	0.00	2,909.50	0.00	15,538.50	12,236.50
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	279,709.00	276,407.00	4,166.57	22,681.24	3,468.22	253,559.54	250,257.54
760300 F&A Expenditures	101,235.00	101,235.00	2,145.80	10,182.52	0.00	91,052.48	91,052.48
*Total: Indirect Costs	101,235.00	101,235.00	2,145.80	10,182.52	0.00	91,052.48	91,052.48
**Total Indirect Cost Expenditures	101,235.00	101,235.00	2,145.80	10,182.52	0.00	91,052.48	91,052.48
***Total Expenditures	380,944.00	377,642.00	6,312.37	32,863.76	3,468.22	344,612.02	341,310.02
Revenue							
530000 Federal Programs	0.00	0.00	6,312.37	32,863.76	0.00	(32,863.76)	(32,863.76)
*Total: Sponsored Programs	0.00	0.00	6,312.37	32,863.76	0.00	(32,863.76)	(32,863.76)
***Total Revenue	0.00	0.00	6,312.37	32,863.76	0.00	(32,863.76)	(32,863.76)

Grant: 147B22 - RII Track-2 FEC: Advancing Man
 Fund: 147B28 - IOSENS Admin

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Cooperative Agreement

PI Name:	Halpern, Jeffrey M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/18/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2119237	CFDA #:	47.083	Term Date:	URON20	51.50%	Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO
FRAGRNT Start/End Date:	3/1/22 - 2/28/26	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	7,906.04	9,609.50	21,346.34	(30,955.84)	(30,955.84)
615NZ0 PAT Unallocated Budget (Bud Only)	111,461.00	111,461.00	0.00	0.00	0.00	111,461.00	111,461.00
617F10 Operating Staff	0.00	0.00	353.37	601.09	955.40	(1,556.49)	(1,556.49)
617NZ0 Op Staff Unallocated Bud(BudOnly)	12,792.00	12,792.00	0.00	0.00	0.00	12,792.00	12,792.00
*Total: Personnel	124,253.00	124,253.00	8,259.41	10,210.59	22,301.74	91,740.67	91,740.67
65YF10 Full Fringe Benefit Distr Expe	54,423.00	54,423.00	3,105.53	3,839.15	8,385.46	42,198.39	42,198.39
*Total: Fringe Benefits	54,423.00	54,423.00	3,105.53	3,839.15	8,385.46	42,198.39	42,198.39
710 Travel	33,673.00	33,673.00	0.00	0.00	0.00	33,673.00	33,673.00
710D50 Domestic Travel Non-NH	0.00	0.00	176.65	176.65	0.00	(176.65)	(176.65)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	4,903.20	0.00	(4,903.20)	(4,903.20)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	2,530.98	2,530.98	0.00	(2,530.98)	(2,530.98)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	296.96	296.96	0.00	(296.96)	(296.96)
*Total: Travel	33,673.00	33,673.00	3,004.59	7,907.79	0.00	25,765.21	25,765.21
711100 Supplies-General	0.00	0.00	422.04	422.04	0.00	(422.04)	(422.04)
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717000 Consulting-General	60,460.00	60,460.00	0.00	0.00	0.00	60,460.00	60,460.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	766.24	1,673.12	0.00	(1,673.12)	(1,673.12)
7900 Budgeted Addition to Reserves	14,050.00	14,050.00	0.00	0.00	0.00	14,050.00	14,050.00
*Total: Supplies	75,010.00	75,010.00	1,188.28	2,095.16	0.00	72,914.84	72,914.84
7300 Subcontracts	575,778.00	575,778.00	0.00	0.00	0.00	575,778.00	575,778.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	107,326.00	(107,326.00)	(107,326.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	259,947.00	(259,947.00)	(259,947.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	34,526.00	(34,526.00)	(34,526.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	173,979.00	(173,979.00)	(173,979.00)
*Total: Contractual	575,778.00	575,778.00	0.00	0.00	575,778.00	0.00	0.00
**Total Direct Cost Expenditures	863,137.00	863,137.00	15,557.81	24,052.69	606,465.20	232,619.11	232,619.11
760300 F&A Expenditures	199,813.00	199,813.00	8,012.28	12,387.16	0.00	187,425.84	187,425.84
*Total: Indirect Costs	199,813.00	199,813.00	8,012.28	12,387.16	0.00	187,425.84	187,425.84

Grant: 147B22 - RII Track-2 FEC: Advancing Man
 Fund: 147B28 - IOSENS Admin

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Cooperative Agreement

PI Name: Halpern, Jeffrey M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2119237 CFDA #: 47.083
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 3/1/22 - 2/28/26

Fund Information
 Effective Date: 02/18/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	199,813.00	199,813.00	8,012.28	12,387.16	0.00	187,425.84	187,425.84
***Total Expenditures	1,062,950.00	1,062,950.00	23,570.09	36,439.85	606,465.20	420,044.95	420,044.95
Revenue							
530000 Federal Programs	0.00	0.00	23,570.09	36,439.85	0.00	(36,439.85)	(36,439.85)
*Total: Sponsored Programs	0.00	0.00	23,570.09	36,439.85	0.00	(36,439.85)	(36,439.85)
***Total Revenue	0.00	0.00	23,570.09	36,439.85	0.00	(36,439.85)	(36,439.85)

Grant: 147B22 - RII Track-2 FEC: Advancing Man
 Fund: 147B29 - IOSENS Participant Support

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Cooperative Agreement

PI Name: Halpern, Jeffrey M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2119237 CFDA #: 47.083
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 3/1/22 - 2/28/26

Fund Information
 Effective Date: 02/18/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	58,650.00	58,650.00	0.00	0.00	0.00	58,650.00	58,650.00
*Total: Participant Support	58,650.00	58,650.00	0.00	0.00	0.00	58,650.00	58,650.00
**Total Direct Cost Expenditures	58,650.00	58,650.00	0.00	0.00	0.00	58,650.00	58,650.00
***Total Expenditures	58,650.00	58,650.00	0.00	0.00	0.00	58,650.00	58,650.00

Grant: 147B23 - Huang NSF IPA
 Fund: 147B23 - Huang NSF IPA

Status: Active
 FMGR: Huang, Chia-Lin
 Type: Other

PI Name:	Huang, Chia-Lin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/18/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	147B23	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
CFDA #:	47.000	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/18/22 - 1/17/23				Idc Waiver	NO
					Sefa Classification	OTHER

Org: UZSPCH - PI Chia-lin Huang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	8,541.96	25,412.34	10,677.45	(36,089.79)	(36,089.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	101,199.00	101,199.00	0.00	0.00	0.00	101,199.00	101,199.00
*Total: Personnel	101,199.00	101,199.00	8,541.96	25,412.34	10,677.45	65,109.21	65,109.21
65YF10 Full Fringe Benefit Distr Expe	38,051.00	38,051.00	3,211.78	9,555.05	4,014.72	24,481.23	24,481.23
*Total: Fringe Benefits	38,051.00	38,051.00	3,211.78	9,555.05	4,014.72	24,481.23	24,481.23
**Total Direct Cost Expenditures	139,250.00	139,250.00	11,753.74	34,967.39	14,692.17	89,590.44	89,590.44
***Total Expenditures	139,250.00	139,250.00	11,753.74	34,967.39	14,692.17	89,590.44	89,590.44
Revenue							
530000 Federal Programs	0.00	0.00	11,753.74	34,967.39	0.00	(34,967.39)	(34,967.39)
*Total: Sponsored Programs	0.00	0.00	11,753.74	34,967.39	0.00	(34,967.39)	(34,967.39)
***Total Revenue	0.00	0.00	11,753.74	34,967.39	0.00	(34,967.39)	(34,967.39)

Grant: 147B23 - Huang NSF IPA
 Fund: 15CD92 - Huang NSF IPA - CS

Status: Active
 FMGR: Huang, Chia-Lin
 Type: Other

PI Name:	Huang, Chia-Lin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/18/2022	Approved For Preaward	NO
Sponsor ID:	147B23	Term Date:		Budget Controls	NHZERO
CFDA #:	47.000	Expend End Date:		Covid-19	NO
Resp Org:	UZSPSC	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/18/22 - 1/17/23		Fund Type Level 2	Idc Waiver	NO
			P1	Sefa Classification	OTHER

Org: UZSPCH - PI Chia-lin Huang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,205.00	8,205.00	0.00	0.00	0.00	8,205.00	8,205.00
*Total: Personnel	8,205.00	8,205.00	0.00	0.00	0.00	8,205.00	8,205.00
65YF10 Full Fringe Benefit Distr Expe	3,085.00	3,085.00	0.00	0.00	0.00	3,085.00	3,085.00
*Total: Fringe Benefits	3,085.00	3,085.00	0.00	0.00	0.00	3,085.00	3,085.00
**Total Direct Cost Expenditures	11,290.00	11,290.00	0.00	0.00	0.00	11,290.00	11,290.00
***Total Expenditures	11,290.00	11,290.00	0.00	0.00	0.00	11,290.00	11,290.00

Grant: 147B24 - RII Track- 4: NSF: Towards tra
 Fund: 147B24 - RII Track- 4: NSF: Towards tra

Status: Active
 FMGR: Matsuoka, Atsushi

Type: Grant

PI Name:	Matsuoka, Atsushi	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/02/2022	IDC Basis Code:	MTDCN	Covid-19	NO	
Sponsor ID:	2132175	CFDA #:	47.083	Term Date:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1			

Org: UZMSAM - PI Atsushi Matsuoka

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	43,604.00	43,604.00	0.00	0.00	0.00	43,604.00	43,604.00
611Q90 Post Doc	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: Personnel	68,604.00	68,604.00	0.00	0.00	0.00	68,604.00	68,604.00
65YF10 Full Fringe Benefit Distr Expe	22,265.00	22,265.00	0.00	0.00	0.00	22,265.00	22,265.00
*Total: Fringe Benefits	22,265.00	22,265.00	0.00	0.00	0.00	22,265.00	22,265.00
710 Travel	74,540.00	74,540.00	0.00	0.00	0.00	74,540.00	74,540.00
*Total: Travel	74,540.00	74,540.00	0.00	0.00	0.00	74,540.00	74,540.00
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	738.15	1,109.42	394.39	(1,503.81)	(1,503.81)
*Total: Supplies	10,000.00	10,000.00	738.15	1,109.42	394.39	8,496.19	8,496.19
**Total Direct Cost Expenditures	175,409.00	175,409.00	738.15	1,109.42	394.39	173,905.19	173,905.19
760300 F&A Expenditures	45,606.00	45,606.00	191.92	288.46	0.00	45,317.54	45,317.54
*Total: Indirect Costs	45,606.00	45,606.00	191.92	288.46	0.00	45,317.54	45,317.54
**Total Indirect Cost Expenditures	45,606.00	45,606.00	191.92	288.46	0.00	45,317.54	45,317.54
***Total Expenditures	221,015.00	221,015.00	930.07	1,397.88	394.39	219,222.73	219,222.73
Revenue							
530000 Federal Programs	0.00	0.00	930.07	1,397.88	0.00	(1,397.88)	(1,397.88)
*Total: Sponsored Programs	0.00	0.00	930.07	1,397.88	0.00	(1,397.88)	(1,397.88)
***Total Revenue	0.00	0.00	930.07	1,397.88	0.00	(1,397.88)	(1,397.88)

Grant: 147B25 - RII Track- 4: NSF: Measurement
 Fund: 147B25 - RII Track- 4: NSF: Measurement

Status: Active
 FMGR: Kislak, Fabian

Type: Grant

PI Name:	Kislak, Fabian	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Covid-19	NO	
Sponsor ID:	2132167	CFDA #:	47.083	Term Date:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPFK - PI Fabian Kislak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	40,294.00	40,294.00	0.00	0.00	0.00	40,294.00	40,294.00
613NZ0 Grad Unallocated Budget (Bud Only)	19,756.00	19,756.00	0.00	0.00	0.00	19,756.00	19,756.00
*Total: Personnel	60,050.00	60,050.00	0.00	0.00	0.00	60,050.00	60,050.00
65YF10 Full Fringe Benefit Distr Expe	4,864.00	4,864.00	0.00	0.00	0.00	4,864.00	4,864.00
*Total: Fringe Benefits	4,864.00	4,864.00	0.00	0.00	0.00	4,864.00	4,864.00
710 Travel	59,400.00	59,400.00	0.00	0.00	0.00	59,400.00	59,400.00
*Total: Travel	59,400.00	59,400.00	0.00	0.00	0.00	59,400.00	59,400.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	126,314.00	126,314.00	0.00	0.00	0.00	126,314.00	126,314.00
760300 F&A Expenditures	32,842.00	32,842.00	0.00	0.00	0.00	32,842.00	32,842.00
*Total: Indirect Costs	32,842.00	32,842.00	0.00	0.00	0.00	32,842.00	32,842.00
**Total Indirect Cost Expenditures	32,842.00	32,842.00	0.00	0.00	0.00	32,842.00	32,842.00
***Total Expenditures	159,156.00	159,156.00	0.00	0.00	0.00	159,156.00	159,156.00

Grant: 147B26 - NH EPSCoR RII Track-1 Planning
 Fund: 147B26 - NH EPSCoR RII Track-1 Planning

Status: Active Type: Grant
 FMGR: Frey, Serita D

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2213829	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	A110
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/22 - 7/31/22						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,883.96	13,496.37	13,186.67	(26,683.04)	(26,683.04)
615NZ0 PAT Unallocated Budget (Bud Only)	26,165.00	26,165.00	0.00	0.00	0.00	26,165.00	26,165.00
617F10 Operating Staff	0.00	0.00	532.54	1,508.09	1,433.09	(2,941.18)	(2,941.18)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
*Total: Personnel	28,465.00	28,465.00	5,416.50	15,004.46	14,619.76	(1,159.22)	(1,159.22)
65YF10 Full Fringe Benefit Distr Expe	10,703.00	10,703.00	2,036.62	5,641.73	5,497.02	(435.75)	(435.75)
*Total: Fringe Benefits	10,703.00	10,703.00	2,036.62	5,641.73	5,497.02	(435.75)	(435.75)
717000 Consulting-General	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
717200 Other Professional Services-General	0.00	0.00	5,000.00	5,000.00	25,350.00	(30,350.00)	(30,350.00)
*Total: Supplies	26,000.00	26,000.00	5,000.00	5,000.00	25,350.00	(4,350.00)	(4,350.00)
**Total Direct Cost Expenditures	65,168.00	65,168.00	12,453.12	25,646.19	45,466.78	(5,944.97)	(5,944.97)
760300 F&A Expenditures	33,946.00	33,946.00	6,413.35	13,207.78	0.00	20,738.22	20,738.22
*Total: Indirect Costs	33,946.00	33,946.00	6,413.35	13,207.78	0.00	20,738.22	20,738.22
**Total Indirect Cost Expenditures	33,946.00	33,946.00	6,413.35	13,207.78	0.00	20,738.22	20,738.22
***Total Expenditures	99,114.00	99,114.00	18,866.47	38,853.97	45,466.78	14,793.25	14,793.25
Revenue							
530000 Federal Programs	0.00	0.00	18,866.47	38,853.97	0.00	(38,853.97)	(38,853.97)
*Total: Sponsored Programs	0.00	0.00	18,866.47	38,853.97	0.00	(38,853.97)	(38,853.97)
***Total Revenue	0.00	0.00	18,866.47	38,853.97	0.00	(38,853.97)	(38,853.97)

Grant: 147B27 - CAREER: From Research to Meta-
 Fund: 147B27 - CAREER: From Research to Meta-

Status: Active Type: Grant
 FMGR: Sharpe, Sheree T

PI Name:	Sharpe, Sheree T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2142659	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	A110
Resp Org:	UDMATH	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/15/22 - 1/31/27	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDMATS - PI Sheree T. Sharpe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611N20 Faculty Unallocated Budget(BudOnly)	30,966.00	30,966.00	0.00	0.00	0.00	30,966.00	30,966.00
611Q90 Post Doc	101,500.00	101,500.00	0.00	0.00	0.00	101,500.00	101,500.00
613N20 Grad Unallocated Budget (Bud Only)	42,914.00	42,914.00	0.00	0.00	0.00	42,914.00	42,914.00
61SN20 Student Labor Unallocated(Bud Only)	17,760.00	17,760.00	0.00	0.00	0.00	17,760.00	17,760.00
*Total: Personnel	193,140.00	193,140.00	0.00	0.00	0.00	193,140.00	193,140.00
65YF10 Full Fringe Benefit Distr Expe	40,610.00	40,610.00	0.00	0.00	0.00	40,610.00	40,610.00
*Total: Fringe Benefits	40,610.00	40,610.00	0.00	0.00	0.00	40,610.00	40,610.00
710 Travel	3,645.00	3,645.00	0.00	0.00	0.00	3,645.00	3,645.00
*Total: Travel	3,645.00	3,645.00	0.00	0.00	0.00	3,645.00	3,645.00
7112 Research Supplies	4,815.00	4,815.00	0.00	0.00	0.00	4,815.00	4,815.00
7900 Budgeted Addition to Reserves	38,743.00	38,743.00	0.00	0.00	0.00	38,743.00	38,743.00
*Total: Supplies	43,558.00	43,558.00	0.00	0.00	0.00	43,558.00	43,558.00
**Total Direct Cost Expenditures	280,953.00	280,953.00	0.00	0.00	0.00	280,953.00	280,953.00
760300 F&A Expenditures	130,494.00	130,494.00	0.00	0.00	0.00	130,494.00	130,494.00
*Total: Indirect Costs	130,494.00	130,494.00	0.00	0.00	0.00	130,494.00	130,494.00
**Total Indirect Cost Expenditures	130,494.00	130,494.00	0.00	0.00	0.00	130,494.00	130,494.00
***Total Expenditures	411,447.00	411,447.00	0.00	0.00	0.00	411,447.00	411,447.00

Grant: 147B32 - CAREER: A research foundation
 Fund: 147B32 - CAREER: A research foundation

Status: Active
 FMGR: Ernakovich, Jessica G

Type: Grant

PI Name:	Ernakovich, Jessica G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2144961	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	47.078	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/22 - 3/31/27					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRJS - PI Jessica Ernakovich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	36,717.00	36,717.00	0.00	0.00	0.00	36,717.00	36,717.00
611Q90 Post Doc	112,767.00	112,767.00	0.00	0.00	0.00	112,767.00	112,767.00
613NZ0 Grad Unallocated Budget (Bud Only)	196,737.00	196,737.00	0.00	0.00	0.00	196,737.00	196,737.00
615NZ0 PAT Unallocated Budget (Bud Only)	54,667.00	54,667.00	0.00	0.00	0.00	54,667.00	54,667.00
61SNZ0 Student Labor Unallocated(Bud Only)	62,400.00	62,400.00	0.00	0.00	0.00	62,400.00	62,400.00
*Total: Personnel	463,288.00	463,288.00	0.00	0.00	0.00	463,288.00	463,288.00
65YF10 Full Fringe Benefit Distr Expe	75,106.00	75,106.00	0.00	0.00	0.00	75,106.00	75,106.00
*Total: Fringe Benefits	75,106.00	75,106.00	0.00	0.00	0.00	75,106.00	75,106.00
710 Travel	23,506.00	23,506.00	0.00	0.00	0.00	23,506.00	23,506.00
710F Foreign Travel	39,458.00	39,458.00	0.00	0.00	0.00	39,458.00	39,458.00
*Total: Travel	62,964.00	62,964.00	0.00	0.00	0.00	62,964.00	62,964.00
7112 Research Supplies	99,100.00	99,100.00	0.00	0.00	0.00	99,100.00	99,100.00
*Total: Supplies	99,100.00	99,100.00	0.00	0.00	0.00	99,100.00	99,100.00
721100 Assistantships	91,132.00	91,132.00	0.00	0.00	0.00	91,132.00	91,132.00
*Total: Tuition	91,132.00	91,132.00	0.00	0.00	0.00	91,132.00	91,132.00
**Total Direct Cost Expenditures	791,590.00	791,590.00	0.00	0.00	0.00	791,590.00	791,590.00
760300 F&A Expenditures	371,850.00	371,850.00	0.00	0.00	0.00	371,850.00	371,850.00
*Total: Indirect Costs	371,850.00	371,850.00	0.00	0.00	0.00	371,850.00	371,850.00
**Total Indirect Cost Expenditures	371,850.00	371,850.00	0.00	0.00	0.00	371,850.00	371,850.00
***Total Expenditures	1,163,440.00	1,163,440.00	0.00	0.00	0.00	1,163,440.00	1,163,440.00

Grant: 14B001 - HDSSL2
 Fund: 14B001 - HdsL2

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Nadeau, Gerard R	Fund Information	Fund Indirect Cost Information	Arra Funded	NO			
Sponsor:	Industrial Consortium	Effective Date:	06/18/2015	IDC Basis Code:	TDC	Budget Controls	STDBUD	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Equipment Vesting	OTHER
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	20	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/99 - 12/31/10	Expend End Date:		Rev Account:	Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,200.00	0.00	(21,200.00)	(21,200.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,806.55	0.00	(9,806.55)	(9,806.55)
615F10 PAT	0.00	0.00	0.00	35,133.71	0.00	(35,133.71)	(35,133.71)
61SNSH Student Labor	0.00	0.00	0.00	15,224.94	0.00	(15,224.94)	(15,224.94)
*Total: Personnel	0.00	0.00	0.00	81,934.20	0.00	(81,934.20)	(81,934.20)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
*Total: Fringe Benefits	0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
7100 In-State Travel	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7101 Out of State Travel	0.00	0.00	0.00	1,793.58	0.00	(1,793.58)	(1,793.58)
7102 Foreign Travel	0.00	0.00	0.00	1,209.76	0.00	(1,209.76)	(1,209.76)
*Total: Travel	0.00	0.00	0.00	3,016.34	0.00	(3,016.34)	(3,016.34)
7400 Capitalizable Equipment	0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
*Total: Equipment	0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
71 Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111 Supplies	0.00	0.00	0.00	2,594.56	0.00	(2,594.56)	(2,594.56)
7140 Postage	0.00	0.00	0.00	330.03	0.00	(330.03)	(330.03)
714000 Postage-General	0.00	0.00	0.00	23.41	0.00	(23.41)	(23.41)
7180 Telecommunications	0.00	0.00	0.00	1,049.09	0.00	(1,049.09)	(1,049.09)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	132.51	0.00	(132.51)	(132.51)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,642.67	0.00	(4,642.67)	(4,642.67)
7191 Membership Dues and Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies	1.00	200,001.00	0.00	9,422.27	0.00	(9,421.27)	190,578.73
7211 Assistantships	0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	50,883.35	0.00	(50,883.35)	(50,883.35)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,856.00	0.00	(1,856.00)	(1,856.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B001 - HDL2
 Fund: 14B001 - Hds12

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Arra Funded
 Budget Controls
 Equipment Vesting
 Idc Waiver

NO
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	0.00	0.00	52,739.35	0.00	(52,739.35)	(52,739.35)
**Total Direct Cost Expenditures	1.00	200,001.00	0.00	215,105.25	0.00	(215,104.25)	(15,104.25)
7603 F&A Expenditures	0.00	0.00	0.00	15,993.82	0.00	(15,993.82)	(15,993.82)
760300 F&A Expenditures	0.00	0.00	0.00	242.88	0.00	(242.88)	(242.88)
*Total: Indirect Costs	0.00	0.00	0.00	16,236.70	0.00	(16,236.70)	(16,236.70)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	16,236.70	0.00	(16,236.70)	(16,236.70)
***Total Expenditures	1.00	200,001.00	0.00	231,341.95	0.00	(231,340.95)	(31,340.95)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	186,717.00	0.00	(186,716.00)	(186,716.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	23,008.00	0.00	(23,008.00)	(23,008.00)
5313 Program Income	0.00	0.00	0.00	21,616.95	0.00	(21,616.95)	(21,616.95)
*Total: Sponsored Programs	1.00	1.00	0.00	231,341.95	0.00	(231,340.95)	(231,340.95)
***Total Revenue	1.00	1.00	0.00	231,341.95	0.00	(231,340.95)	(231,340.95)

Grant: 14B002 - Cable Modem
 Fund: 14B002 - Docsis

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	186,931.80	0.00	(186,931.80)	(186,931.80)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,587.00	0.00	(2,587.00)	(2,587.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	99,379.00	0.00	(99,379.00)	(99,379.00)
615F10	PAT	0.00	0.00	0.00	455,150.69	0.00	(455,150.69)	(455,150.69)
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,121.96	0.00	(1,121.96)	(1,121.96)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.67	0.00	(23.67)	(23.67)
61SNSH	Student Labor	0.00	0.00	0.00	265,616.83	0.00	(265,616.83)	(265,616.83)
*Total: Personnel		0.00	0.00	0.00	1,015,310.95	0.00	(1,015,310.95)	(1,015,310.95)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	173,686.28	0.00	(173,686.28)	(173,686.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,298.38	0.00	(6,298.38)	(6,298.38)
*Total: Fringe Benefits		0.00	0.00	0.00	179,984.66	0.00	(179,984.66)	(179,984.66)
7100	In-State Travel	0.00	0.00	0.00	125.59	0.00	(125.59)	(125.59)
710000	In-State Travel	0.00	0.00	0.00	364.75	0.00	(364.75)	(364.75)
7101	Out of State Travel	0.00	0.00	0.00	33,223.50	0.00	(33,223.50)	(33,223.50)
710100	Out-of-State Travel	0.00	0.00	0.00	9,967.89	0.00	(9,967.89)	(9,967.89)
7102	Foreign Travel	0.00	0.00	0.00	4,345.59	0.00	(4,345.59)	(4,345.59)
710200	Foreign Travel	0.00	0.00	0.00	1,942.07	0.00	(1,942.07)	(1,942.07)
7103	Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300	Conference Registration Fees	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
*Total: Travel		0.00	0.00	0.00	51,329.39	0.00	(51,329.39)	(51,329.39)
7400	Capitalizable Equipment	0.00	0.00	0.00	148,310.59	0.00	(148,310.59)	(148,310.59)
740000	Cap Equipment	0.00	70,865.00	0.00	82,990.24	0.00	(82,990.24)	(12,125.24)
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	18,910.00	0.00	(18,910.00)	(18,910.00)
*Total: Equipment		0.00	70,865.00	0.00	250,210.83	0.00	(250,210.83)	(179,345.83)
71	Support	0.00	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00
7110	Purchasing Cards	0.00	0.00	0.00	(10.15)	0.00	10.15	10.15
711000	Purchasing Cards	0.00	500,000.00	0.00	260.97	0.00	(260.97)	499,739.03
7111	Supplies	0.00	0.00	0.00	70,175.04	0.00	(70,175.04)	(70,175.04)

Grant: 14B002 - Cable Modem
 Fund: 14B002 - Docsis

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	400,000.00	0.00	4,553.51	0.00	(4,553.51)	395,446.49
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	951.78	0.00	(951.78)	(951.78)
711138 Supplies-Parts	0.00	0.00	0.00	3,163.27	0.00	(3,163.27)	(3,163.27)
711160 Supplies-Books	0.00	0.00	0.00	761.19	0.00	(761.19)	(761.19)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	0.00	0.00	0.00	2,009.11	0.00	(2,009.11)	(2,009.11)
714000 Postage-General	0.00	0.00	0.00	951.48	0.00	(951.48)	(951.48)
714030 Postage-Express Mail	0.00	0.00	0.00	920.59	0.00	(920.59)	(920.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,682.57	0.00	(3,682.57)	(3,682.57)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7160 Maintenance and Repairs	0.00	0.00	0.00	6,794.00	0.00	(6,794.00)	(6,794.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7180 Telecommunications	0.00	0.00	0.00	3,417.75	0.00	(3,417.75)	(3,417.75)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,238.32	0.00	(3,238.32)	(3,238.32)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	449.05	0.00	(449.05)	(449.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	992.35	0.00	(992.35)	(992.35)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,612.37	0.00	(9,612.37)	(9,612.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,972.51	0.00	(10,972.51)	(10,972.51)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,557.86	0.00	(1,557.86)	(1,557.86)
719100 Membership Dues & Fees	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	1,053.92	0.00	(1,053.92)	(1,053.92)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies	1.00	2,700,001.00	0.00	128,255.49	0.00	(128,254.49)	2,571,745.51
7211 Assistantships	0.00	0.00	0.00	43,084.00	0.00	(43,084.00)	(43,084.00)
721100 Assistantships	0.00	0.00	0.00	39,555.00	0.00	(39,555.00)	(39,555.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,297.75	0.00	(18,297.75)	(18,297.75)
*Total: Tuition	0.00	0.00	0.00	100,936.75	0.00	(100,936.75)	(100,936.75)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(74,733.95)	0.00	74,733.95	74,733.95
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(265,573.08)	0.00	265,573.08	265,573.08
*Total: Other	0.00	0.00	0.00	(340,307.03)	0.00	340,307.03	340,307.03
**Total Direct Cost Expenditures	1.00	2,770,866.00	0.00	1,385,721.04	0.00	(1,385,720.04)	1,385,144.96

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B002 - Cable Modem
 Fund: 14B002 - Docsis

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7603 F&A Expenditures	0.00	0.00	0.00	71,013.62	0.00	(71,013.62)	(71,013.62)
760300 F&A Expenditures	0.00	0.00	0.00	101,589.49	0.00	(101,589.49)	(101,589.49)
*Total: Indirect Costs	0.00	0.00	0.00	172,603.11	0.00	(172,603.11)	(172,603.11)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	172,603.11	0.00	(172,603.11)	(172,603.11)
***Total Expenditures	1.00	2,770,866.00	0.00	1,558,324.15	0.00	(1,558,323.15)	1,212,541.85
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	588,668.00	0.00	(588,667.00)	(588,667.00)
531000 US Corporate Grants & Contracts	0.00	618,565.00	0.00	897,803.00	0.00	(897,803.00)	(279,238.00)
5313 Program Income	0.00	0.00	0.00	54,753.15	0.00	(54,753.15)	(54,753.15)
531300 Program Income-General	0.00	400,400.00	0.00	17,100.00	0.00	(17,100.00)	383,300.00
*Total: Sponsored Programs	1.00	1,018,966.00	0.00	1,558,324.15	0.00	(1,558,323.15)	(539,358.15)
***Total Revenue	1.00	1,018,966.00	0.00	1,558,324.15	0.00	(1,558,323.15)	(539,358.15)

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	01/20/2015	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20
CFDA #: NONE		Expend End Date:		IDC Dist From Code:	UNHDST
Resp Org:	URRIOL	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	1/1/00 - 12/31/10			20.00%	20
				Idc Waiver	NO
				Equipment Vesting	OTHER

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	80,288.27	0.00	(80,288.27)	(80,288.27)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,243.50	0.00	(2,243.50)	(2,243.50)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,591.00	0.00	(1,591.00)	(1,591.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	80,562.01	0.00	(80,562.01)	(80,562.01)
615F10 PAT	0.00	0.00	0.00	280,036.96	0.00	(280,036.96)	(280,036.96)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	109,031.19	0.00	(109,031.19)	(109,031.19)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,569.67	0.00	(1,569.67)	(1,569.67)
61SNSH Student Labor	0.00	0.00	0.00	269,892.63	0.00	(269,892.63)	(269,892.63)
61SNWS College Work Study	0.00	0.00	0.00	1,929.26	0.00	(1,929.26)	(1,929.26)
*Total: Personnel	0.00	35,000.00	0.00	828,726.49	0.00	(828,726.49)	(793,726.49)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	111,493.59	0.00	(111,493.59)	(111,493.59)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,049.57	0.00	(12,049.57)	(12,049.57)
*Total: Fringe Benefits	0.00	0.00	0.00	123,543.16	0.00	(123,543.16)	(123,543.16)
7100 In-State Travel	0.00	0.00	0.00	39.80	0.00	(39.80)	(39.80)
7101 Out of State Travel	0.00	0.00	0.00	2,239.94	0.00	(2,239.94)	(2,239.94)
710100 Out-of-State Travel	0.00	0.00	0.00	27,025.49	0.00	(27,025.49)	(27,025.49)
710200 Foreign Travel	0.00	0.00	0.00	18,599.82	0.00	(18,599.82)	(18,599.82)
710300 Conference Registration Fees	0.00	0.00	0.00	3,992.00	0.00	(3,992.00)	(3,992.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	577.05	0.00	(577.05)	(577.05)
*Total: Travel	0.00	0.00	0.00	52,474.10	0.00	(52,474.10)	(52,474.10)
7400 Capitalizable Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
*Total: Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
71 Support	0.00	840,000.00	0.00	0.00	0.00	0.00	840,000.00
711000 Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111 Supplies	0.00	0.00	0.00	41,814.37	0.00	(41,814.37)	(41,814.37)
711100 Supplies-General	0.00	705,000.00	0.00	2,373.92	0.00	(2,373.92)	702,626.08
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	104.30	0.00	(104.30)	(104.30)

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138 Supplies-Parts	0.00	0.00	0.00	11,521.94	0.00	(11,521.94)	(11,521.94)
711160 Supplies-Books	0.00	0.00	0.00	155.74	0.00	(155.74)	(155.74)
711172 Program Supplies	0.00	0.00	0.00	(18,750.00)	0.00	18,750.00	18,750.00
713000 Printing & Copying-General	0.00	0.00	0.00	257.95	0.00	(257.95)	(257.95)
7140 Postage	0.00	0.00	0.00	718.76	0.00	(718.76)	(718.76)
714000 Postage-General	0.00	0.00	0.00	284.24	0.00	(284.24)	(284.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,195.46	0.00	(1,195.46)	(1,195.46)
714030 Postage-Express Mail	0.00	0.00	0.00	842.09	0.00	(842.09)	(842.09)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,319.15	0.00	(10,319.15)	(10,319.15)
7180 Telecommunications	0.00	0.00	0.00	1,330.88	0.00	(1,330.88)	(1,330.88)
718000 Telecom-General	0.00	0.00	0.00	338.50	0.00	(338.50)	(338.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,918.72	0.00	(1,918.72)	(1,918.72)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	51.60	0.00	(51.60)	(51.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	953.10	0.00	(953.10)	(953.10)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,987.62	0.00	(1,987.62)	(1,987.62)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,614.27	0.00	(9,614.27)	(9,614.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,121.52	0.00	(16,121.52)	(16,121.52)
7191 Membership Dues and Fees	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,538.35	0.00	(1,538.35)	(1,538.35)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies	1.00	1,785,001.00	0.00	94,864.48	0.00	(94,863.48)	1,690,136.52
7211 Assistantships	0.00	0.00	0.00	24,667.25	0.00	(24,667.25)	(24,667.25)
721100 Assistantships	0.00	0.00	0.00	3,524.00	0.00	(3,524.00)	(3,524.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,007.50	0.00	(8,007.50)	(8,007.50)
*Total: Tuition	0.00	0.00	0.00	36,198.75	0.00	(36,198.75)	(36,198.75)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(91,687.66)	0.00	91,687.66	91,687.66
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(239,695.87)	0.00	239,695.87	239,695.87
*Total: Other	0.00	0.00	0.00	(331,383.53)	0.00	331,383.53	331,383.53
**Total Direct Cost Expenditures	1.00	1,820,001.00	0.00	823,258.45	0.00	(823,257.45)	996,742.55
7603 F&A Expenditures	0.00	0.00	0.00	30,682.18	0.00	(30,682.18)	(30,682.18)
760300 F&A Expenditures	0.00	0.00	0.00	84,781.97	0.00	(84,781.97)	(84,781.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	0.00	0.00	0.00	115,464.15	0.00	(115,464.15)	(115,464.15)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	115,464.15	0.00	(115,464.15)	(115,464.15)
***Total Expenditures	1.00	1,820,001.00	0.00	938,722.60	0.00	(938,721.60)	881,278.40
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	266,051.00	0.00	(266,050.00)	(266,050.00)
531000 US Corporate Grants & Contracts	0.00	450,000.00	0.00	406,393.00	0.00	(406,393.00)	43,607.00
5313 Program Income	0.00	0.00	0.00	26,121.60	0.00	(26,121.60)	(26,121.60)
531300 Program Income-General	0.00	530,000.00	0.00	240,157.00	0.00	(240,157.00)	289,843.00
*Total: Sponsored Programs	1.00	980,001.00	0.00	938,722.60	0.00	(938,721.60)	41,278.40
***Total Revenue	1.00	980,001.00	0.00	938,722.60	0.00	(938,721.60)	41,278.40

Grant: 14B025 - Infini Band
 Fund: 14B025 - Infini Band

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 6/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Fringe Benefits	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7211 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: Other	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	0.00	160.25	0.00	(160.25)	(160.25)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,958.00	0.00	(7,958.00)	(7,958.00)
615F10	PAT	0.00	0.00	0.00	152,357.75	0.00	(152,357.75)	(152,357.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,186.65	0.00	(19,186.65)	(19,186.65)
61SNSH	Student Labor	0.00	0.00	0.00	80,949.71	0.00	(80,949.71)	(80,949.71)
*Total: Personnel		0.00	0.00	0.00	260,612.36	0.00	(260,612.36)	(260,612.36)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,699.40	0.00	(60,699.40)	(60,699.40)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	831.33	0.00	(831.33)	(831.33)
*Total: Fringe Benefits		0.00	0.00	0.00	61,530.73	0.00	(61,530.73)	(61,530.73)
7100	In-State Travel	0.00	0.00	0.00	20.30	0.00	(20.30)	(20.30)
710000	In-State Travel	0.00	0.00	0.00	188.50	0.00	(188.50)	(188.50)
710100	Out-of-State Travel	0.00	0.00	0.00	4,793.09	0.00	(4,793.09)	(4,793.09)
7102	Foreign Travel	0.00	0.00	0.00	2,186.74	0.00	(2,186.74)	(2,186.74)
710200	Foreign Travel	0.00	0.00	0.00	2,582.36	0.00	(2,582.36)	(2,582.36)
710300	Conference Registration Fees	0.00	0.00	0.00	608.00	0.00	(608.00)	(608.00)
*Total: Travel		0.00	0.00	0.00	10,378.99	0.00	(10,378.99)	(10,378.99)
7400	Capitalizable Equipment	0.00	0.00	0.00	21,088.57	0.00	(21,088.57)	(21,088.57)
740000	Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
*Total: Equipment		0.00	0.00	0.00	24,073.57	0.00	(24,073.57)	(24,073.57)
71	Support	0.00	520,000.00	0.00	0.00	0.00	0.00	520,000.00
711000	Purchasing Cards	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
7111	Supplies	0.00	0.00	0.00	575.08	0.00	(575.08)	(575.08)
711100	Supplies-General	0.00	290,000.00	0.00	4,000.95	0.00	(4,000.95)	285,999.05
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	938.98	0.00	(938.98)	(938.98)
711138	Supplies-Parts	0.00	0.00	0.00	1,296.08	0.00	(1,296.08)	(1,296.08)
711160	Supplies-Books	0.00	0.00	0.00	133.49	0.00	(133.49)	(133.49)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.30	0.00	(35.30)	(35.30)
7140	Postage	0.00	0.00	0.00	293.26	0.00	(293.26)	(293.26)
714000	Postage-General	0.00	0.00	0.00	567.68	0.00	(567.68)	(567.68)

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	113.24	0.00	(113.24)	(113.24)
714030 Postage-Express Mail	0.00	0.00	0.00	648.27	0.00	(648.27)	(648.27)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,560.50	0.00	(1,560.50)	(1,560.50)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	257.83	0.00	(257.83)	(257.83)
7180 Telecommunications	0.00	0.00	0.00	834.24	0.00	(834.24)	(834.24)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,640.47	0.00	(1,640.47)	(1,640.47)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.01	0.00	(45.01)	(45.01)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	7,797.28	0.00	(7,797.28)	(7,797.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,075.65	0.00	(6,075.65)	(6,075.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,437.50	0.00	(2,437.50)	(2,437.50)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies	1.00	930,001.00	0.00	29,250.81	0.00	(29,249.81)	900,750.19
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	303,741.63	0.00	(303,741.63)	(303,741.63)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,835.75)	0.00	27,835.75	27,835.75
*Total: Other	0.00	0.00	0.00	275,905.88	0.00	(275,905.88)	(275,905.88)
**Total Direct Cost Expenditures	1.00	930,001.00	0.00	661,752.34	0.00	(661,751.34)	268,248.66
7603 F&A Expenditures	0.00	0.00	0.00	7,094.70	0.00	(7,094.70)	(7,094.70)
760300 F&A Expenditures	0.00	0.00	0.00	31,490.17	0.00	(31,490.17)	(31,490.17)
*Total: Indirect Costs	0.00	0.00	0.00	38,584.87	0.00	(38,584.87)	(38,584.87)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	38,584.87	0.00	(38,584.87)	(38,584.87)
***Total Expenditures	1.00	930,001.00	0.00	700,337.21	0.00	(700,336.21)	229,663.79
Revenue							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5310 Corporate Grant & Contracts	1.00	1.00	0.00	161,797.00	0.00	(161,796.00)	(161,796.00)
531000 US Corporate Grants & Contracts	0.00	190,000.00	0.00	449,728.00	0.00	(449,728.00)	(259,728.00)
5313 Program Income	0.00	0.00	0.00	38,927.21	0.00	(38,927.21)	(38,927.21)
531300 Program Income-General	0.00	220,000.00	0.00	49,885.00	0.00	(49,885.00)	170,115.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	1.00	410,001.00	0.00	700,337.21	0.00	(700,336.21)	(290,336.21)
**Total Revenue	1.00	410,001.00	0.00	700,337.21	0.00	(700,336.21)	(290,336.21)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Baseband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B191	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	4,655.00	0.00	4,655.00	0.00	(4,655.00)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	86,566.43	0.00	(86,566.43)	(86,566.43)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	7,097.57	0.00	(7,097.57)	(7,097.57)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	7,120.64	0.00	(7,120.64)	(7,120.64)
613P90 *OBS*Grad Summer Appoint-Research	0.00	35,596.61	0.00	35,596.61	0.00	(35,596.61)	0.00
615F10 PAT	0.00	0.00	0.00	606,368.15	0.00	(606,368.15)	(606,368.15)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
617F10 Operating Staff	0.00	0.00	0.00	31,738.19	0.00	(31,738.19)	(31,738.19)
61CPBN *OBS*Bonus & Recruitment	0.00	947.48	0.00	947.48	0.00	(947.48)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	118,400.00	0.00	(118,400.00)	(118,400.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	547.14	0.00	547.14	0.00	(547.14)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	205,719.13	0.00	(205,719.13)	(205,719.13)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(1,947.48)	0.00	0.00	0.00	0.00	(1,947.48)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2,568.48	0.00	(2,568.48)	(2,568.48)
61SNSH Student Labor	0.00	0.00	0.00	1,132,846.28	0.00	(1,132,846.28)	(1,132,846.28)
61SNWS College Work Study	0.00	0.00	0.00	9,210.44	0.00	(9,210.44)	(9,210.44)
*Total: Personnel	1.00	294,799.75	0.00	2,254,381.54	0.00	(2,254,380.54)	(1,959,581.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	265,626.66	0.00	(265,626.66)	(265,626.66)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17,316.97	0.00	(17,316.97)	(17,316.97)
*Total: Fringe Benefits	0.00	0.00	0.00	282,943.63	0.00	(282,943.63)	(282,943.63)
710 Travel	0.00	(45,073.70)	0.00	0.00	0.00	0.00	(45,073.70)
7101 Out of State Travel	0.00	16,005.72	0.00	16,005.72	0.00	(16,005.72)	0.00
710100 Out-of-State Travel	0.00	22,752.25	0.00	22,752.25	0.00	(22,752.25)	0.00
7102 Foreign Travel	0.00	3,302.97	0.00	3,302.97	0.00	(3,302.97)	0.00
710200 Foreign Travel	0.00	3,012.76	0.00	3,012.76	0.00	(3,012.76)	0.00
7103 Conference-Registration Fees	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)
710300 Conference Registration Fees	0.00	0.00	0.00	2,473.00	0.00	(2,473.00)	(2,473.00)
*Total: Travel	0.00	0.00	0.00	49,091.70	0.00	(49,091.70)	(49,091.70)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Baseband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7400 Capitalizable Equipment	0.00	0.00	0.00	35,068.17	0.00	(35,068.17)	(35,068.17)
740000 Cap Equipment	0.00	0.00	0.00	21,885.15	0.00	(21,885.15)	(21,885.15)
*Total: Equipment	0.00	0.00	0.00	56,953.32	0.00	(56,953.32)	(56,953.32)
71 Support	0.00	1,900,000.00	0.00	0.00	0.00	0.00	1,900,000.00
7110 Purchasing Cards	0.00	0.00	0.00	1,122.50	0.00	(1,122.50)	(1,122.50)
711000 Purchasing Cards	0.00	500,000.00	0.00	2,143.90	0.00	(2,143.90)	497,856.10
7111 Supplies	0.00	0.00	0.00	63,578.83	0.00	(63,578.83)	(63,578.83)
711100 Supplies-General	0.00	1,399,500.00	0.00	14,439.61	0.00	(14,439.61)	1,385,060.39
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7,034.76	0.00	(7,034.76)	(7,034.76)
711138 Supplies-Parts	0.00	0.00	0.00	30,441.98	0.00	(30,441.98)	(30,441.98)
711160 Supplies-Books	0.00	0.00	0.00	235.37	0.00	(235.37)	(235.37)
713000 Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140 Postage	0.00	0.00	0.00	4,887.84	0.00	(4,887.84)	(4,887.84)
714000 Postage-General	0.00	0.00	0.00	1,264.14	0.00	(1,264.14)	(1,264.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	88.25	0.00	(88.25)	(88.25)
714030 Postage-Express Mail	0.00	0.00	0.00	2,674.19	0.00	(2,674.19)	(2,674.19)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,235.60	0.00	(7,235.60)	(7,235.60)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	12,065.54	0.00	(12,065.54)	(12,065.54)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	10,010.42	0.00	(10,010.42)	(10,010.42)
717200 Other Professional Services-General	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
7180 Telecommunications	0.00	0.00	0.00	3,830.63	0.00	(3,830.63)	(3,830.63)
718000 Telecom-General	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,448.27	0.00	(6,448.27)	(6,448.27)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	27.93	0.00	(27.93)	(27.93)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3,267.52	0.00	(3,267.52)	(3,267.52)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,031.64	0.00	(2,031.64)	(2,031.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,467.09	0.00	(4,467.09)	(4,467.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Supplies	0.00	3,813,000.00	0.00	181,341.01	0.00	(181,341.01)	3,631,658.99
7211 Assistantships	0.00	0.00	0.00	14,693.00	0.00	(14,693.00)	(14,693.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,114.36	0.00	(1,114.36)	(1,114.36)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Baseband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	37,135.47	0.00	(37,135.47)	(37,135.47)
*Total: Tuition	0.00	0.00	0.00	52,942.83	0.00	(52,942.83)	(52,942.83)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,061,805.29	0.00	(1,061,805.29)	(1,061,805.29)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	382,346.13	0.00	(382,346.13)	(382,346.13)
*Total: Other	0.00	0.00	0.00	1,444,151.42	0.00	(1,444,151.42)	(1,444,151.42)
**Total Direct Cost Expenditures	1.00	4,107,799.75	0.00	4,321,805.45	0.00	(4,321,804.45)	(214,005.70)
7603 F&A Expenditures	0.00	0.00	0.00	73,314.93	0.00	(73,314.93)	(73,314.93)
760300 F&A Expenditures	0.00	0.00	0.00	214,450.80	0.00	(214,450.80)	(214,450.80)
*Total: Indirect Costs	0.00	0.00	0.00	287,765.73	0.00	(287,765.73)	(287,765.73)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	287,765.73	0.00	(287,765.73)	(287,765.73)
***Total Expenditures	1.00	4,107,799.75	0.00	4,609,571.18	0.00	(4,609,570.18)	(501,771.43)
Revenue							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,153,193.96	0.00	(1,153,192.96)	(1,153,192.96)
531000 US Corporate Grants & Contracts	0.00	1,335,100.00	0.00	3,028,962.00	0.00	(3,028,962.00)	(1,693,862.00)
531300 Program Income-General	0.00	863,000.00	0.00	427,745.00	0.00	(427,745.00)	435,255.00
*Total: Sponsored Programs	1.00	2,198,101.00	0.00	4,609,900.96	0.00	(4,609,899.96)	(2,411,799.96)
***Total Revenue	1.00	2,198,101.00	0.00	4,609,900.96	0.00	(4,609,899.96)	(2,411,799.96)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Baseband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	2,116.80	92,819.66	2,646.00	(95,465.66)	(95,465.66)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	232.22	0.00	(232.22)	(232.22)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
615F10 PAT	0.00	0.00	15,751.44	1,697,490.18	42,528.88	(1,740,019.06)	(1,740,019.06)
615F1R Retro PAT	0.00	0.00	0.00	507.42	0.00	(507.42)	(507.42)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	2,450.00	0.00	(2,450.00)	(2,450.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,241.35	0.00	(1,241.35)	(1,241.35)
61CPBN *OBS*Bonus & Recruitment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	55.15	0.00	55.15	0.00	(55.15)	0.00
61CPHX Part Time Hourly	0.00	0.00	6,461.09	215,820.86	0.00	(215,820.86)	(215,820.86)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	104.56	0.00	(104.56)	(104.56)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	55,835.01	0.00	(55,835.01)	(55,835.01)
61JBEX Casual - Exempt	0.00	0.00	0.00	15,426.60	0.00	(15,426.60)	(15,426.60)
61JBHO Casual - Overtime	0.00	0.00	0.00	175.51	0.00	(175.51)	(175.51)
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	6,657.50	0.00	(6,657.50)	(6,657.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(3,000.00)	138.84	5,121.51	0.00	(5,121.51)	(8,121.51)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5,833.83	0.00	(5,833.83)	(5,833.83)
61SNSH Student Labor	0.00	0.00	17,011.44	2,409,163.66	0.00	(2,409,163.66)	(2,409,163.66)
61SNWS College Work Study	0.00	0.00	0.00	32,525.08	0.00	(32,525.08)	(32,525.08)
*Total: Personnel	0.00	55.15	41,479.61	4,549,534.46	45,174.88	(4,594,709.34)	(4,594,654.19)
65YB10 Base Benefit Distr (fica)	0.00	0.00	10.96	2,314.77	0.00	(2,314.77)	(2,314.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	5,922.56	714,924.11	15,990.85	(730,914.96)	(730,914.96)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	510.42	18,548.42	0.00	(18,548.42)	(18,548.42)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,474.34	0.00	(4,474.34)	(4,474.34)
*Total: Fringe Benefits	0.00	0.00	6,443.94	740,261.64	15,990.85	(756,252.49)	(756,252.49)
710 Travel	0.00	464,135.81	0.00	0.00	0.00	0.00	464,135.81
710000 In-State Travel	0.00	3.50	0.00	3.50	0.00	(3.50)	0.00
710100 Out-of-State Travel	0.00	39,963.56	0.00	39,963.56	0.00	(39,963.56)	0.00
710200 Foreign Travel	0.00	25,897.13	0.00	25,897.13	0.00	(25,897.13)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	10,184.94	0.00	(10,184.94)	(10,184.94)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Baseband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B191	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,912.80	0.00	(1,912.80)	(1,912.80)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	16,910.06	0.00	(16,910.06)	(16,910.06)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,714.20	0.00	(4,714.20)	(4,714.20)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	5,247.95	0.00	(5,247.95)	(5,247.95)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,353.72	0.00	(1,353.72)	(1,353.72)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	12,082.15	0.00	(12,082.15)	(12,082.15)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	4,359.00	0.00	(4,359.00)	(4,359.00)
710F00 Foreign Travel	0.00	0.00	0.00	5,693.41	0.00	(5,693.41)	(5,693.41)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	6,307.22	0.00	(6,307.22)	(6,307.22)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	169.12	0.00	(169.12)	(169.12)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,773.92	0.00	(1,773.92)	(1,773.92)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	2,113.00	0.00	(2,113.00)	(2,113.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	10,560.00	0.00	(10,560.00)	(10,560.00)
*Total: Travel	0.00	530,000.00	0.00	154,095.68	0.00	(154,095.68)	375,904.32
740000 Cap Equipment	0.00	0.00	0.00	25,133.50	0.00	(25,133.50)	(25,133.50)
*Total: Equipment	0.00	0.00	0.00	25,133.50	0.00	(25,133.50)	(25,133.50)
711100 Supplies-General	0.00	7,049,458.24	769.95	90,206.84	19,551.40	(109,758.24)	6,939,700.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,862.31	0.00	(6,862.31)	(6,862.31)
711138 Supplies-Parts	0.00	0.00	0.00	101,295.25	0.00	(101,295.25)	(101,295.25)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	149.75	0.00	(149.75)	(149.75)
711160 Supplies-Books	0.00	0.00	0.00	89.60	0.00	(89.60)	(89.60)
711172 Program Supplies	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
711200 Research Supplies	0.00	0.00	0.00	3,947.20	5,504.95	(9,452.15)	(9,452.15)
713000 Printing & Copying-General	0.00	0.00	0.00	90.37	0.00	(90.37)	(90.37)
713040 Printing & Copying-Marketing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	77.08	0.00	(77.08)	(77.08)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,715.90	0.00	(1,715.90)	(1,715.90)
714030 Postage-Express Mail	0.00	0.00	0.00	17,780.59	0.00	(17,780.59)	(17,780.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	150,089.47	0.00	(150,089.47)	(150,089.47)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	68,702.18	46,424.85	(115,127.03)	(115,127.03)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,633.08	2,729.65	(7,362.73)	(7,362.73)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	91,430.00	(91,430.00)	(91,430.00)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Baseband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	10,046.00	0.00	(10,046.00)	(10,046.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,037.00	0.00	(3,037.00)	(3,037.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	18,486.04	12,545.00	(31,031.04)	(31,031.04)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	29,400.00	0.00	(29,400.00)	(29,400.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	3,151.85	0.00	(3,151.85)	(3,151.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,468.57	0.00	(6,468.57)	(6,468.57)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,446.41	0.00	(1,446.41)	(1,446.41)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	272.99	80,095.22	0.00	(80,095.22)	(80,095.22)
719100 Membership Dues & Fees	0.00	0.00	0.00	40,100.00	0.00	(40,100.00)	(40,100.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	1,265.30	0.00	(1,265.30)	(1,265.30)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	2.10	0.00	(2.10)	(2.10)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	5,798.42	0.00	(5,798.42)	(5,798.42)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	1,447.00	0.00	(1,447.00)	(1,447.00)
*Total: Supplies	0.00	7,049,458.24	1,042.94	654,250.53	178,185.85	(832,436.38)	6,217,021.86
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	2,414.10	0.00	(2,414.10)	(2,414.10)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	21,465.53	0.00	(21,465.53)	(21,465.53)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	47,080.15	0.00	(47,080.15)	(47,080.15)
*Total: Tuition	0.00	0.00	0.00	71,263.66	0.00	(71,263.66)	(71,263.66)
8O1000 Non-Mandatory Transfers Out	0.00	225,000.00	0.00	0.00	0.00	0.00	225,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(18,402.89)	0.00	18,402.89	18,402.89
8O1012 NonMand Tran Out-Auxillary Funds	0.00	1,550,000.00	0.00	526,801.95	0.00	(526,801.95)	1,023,198.05
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	32,323.00	0.00	(32,323.00)	(32,323.00)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	24,520.11	0.00	(24,520.11)	(24,520.11)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	110,845.57	0.00	(110,845.57)	(110,845.57)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Baseband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	1,775,000.00	0.00	676,087.74	0.00	(676,087.74)	1,098,912.26
**Total Direct Cost Expenditures	0.00	9,354,513.39	48,966.49	6,870,627.21	239,351.58	(7,109,978.79)	2,244,534.60
760300 F&A Expenditures	0.00	0.00	9,793.34	1,244,941.34	0.00	(1,244,941.34)	(1,244,941.34)
*Total: Indirect Costs	0.00	0.00	9,793.34	1,244,941.34	0.00	(1,244,941.34)	(1,244,941.34)
**Total Indirect Cost Expenditures	0.00	0.00	9,793.34	1,244,941.34	0.00	(1,244,941.34)	(1,244,941.34)
***Total Expenditures	0.00	9,354,513.39	58,759.83	8,115,568.55	239,351.58	(8,354,920.13)	999,593.26
Revenue							
531000 US Corporate Grants & Contracts	0.00	8,489,501.33	8,875.00	7,672,508.12	0.00	(7,672,508.12)	816,993.21
531300 Program Income-General	0.00	0.00	0.00	229,500.00	0.00	(229,500.00)	(229,500.00)
531320 Program Income -Board Sales	0.00	0.00	18,562.00	265,104.50	0.00	(265,104.50)	(265,104.50)
531321 Program Income-Lab Testing	0.00	0.00	0.00	27,187.50	0.00	(27,187.50)	(27,187.50)
531322 Program Income-Project Testing	0.00	0.00	562.00	58,489.15	0.00	(58,489.15)	(58,489.15)
*Total: Sponsored Programs	0.00	8,489,501.33	27,999.00	8,252,789.27	0.00	(8,252,789.27)	236,712.06
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570305 Royalty Distribution	0.00	0.00	(2,250.00)	18,000.00	0.00	(18,000.00)	(18,000.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	3,375.00	0.00	(3,375.00)	(3,375.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	(2,250.00)	21,375.00	0.00	(21,375.00)	(21,375.00)
59ZZ00 Other Aux Revenue	0.00	530,000.00	0.00	0.00	0.00	0.00	530,000.00
*Total: Auxiliary Enterprises	0.00	530,000.00	0.00	0.00	0.00	0.00	530,000.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	59,858.83	0.00	(59,858.83)	(59,858.83)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: Transfers In	0.00	0.00	0.00	64,358.83	0.00	(64,358.83)	(64,358.83)
***Total Revenue	0.00	9,019,501.33	25,749.00	8,338,523.10	0.00	(8,338,523.10)	680,978.23

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B192	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,341.14	0.00	(9,341.14)	(9,341.14)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,333.85	0.00	(1,333.85)	(1,333.85)
615F10 PAT	0.00	0.00	0.00	1,668,071.06	0.00	(1,668,071.06)	(1,668,071.06)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	18,930.00	0.00	18,930.00	0.00	(18,930.00)	0.00
617F10 Operating Staff	0.00	0.00	0.00	238,896.40	0.00	(238,896.40)	(238,896.40)
617PBN *OBS*Oprtn Staff-Bonus & Recruit	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,608.29	0.00	(3,608.29)	(3,608.29)
61CPBN *OBS*Bonus & Recruitment	0.00	11,690.00	0.00	11,690.00	0.00	(11,690.00)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,047.25	0.00	(1,047.25)	(1,047.25)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,237.20	0.00	(1,237.20)	(1,237.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	166,830.88	0.00	(166,830.88)	(166,830.88)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	6,490.00	0.00	0.00	0.00	0.00	6,490.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	124.75	0.00	(124.75)	(124.75)
61SNSH Student Labor	0.00	0.00	0.00	90,420.66	0.00	(90,420.66)	(90,420.66)
61SNWS College Work Study	0.00	0.00	0.00	649.51	0.00	(649.51)	(649.51)
*Total: Personnel	1.00	417,861.00	0.00	2,216,930.99	0.00	(2,216,929.99)	(1,799,069.99)
65TN10 Noncredit Tuition Waiver	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	761,641.41	0.00	(761,641.41)	(761,641.41)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16,534.24	0.00	(16,534.24)	(16,534.24)
*Total: Fringe Benefits	0.00	0.00	0.00	778,346.49	0.00	(778,346.49)	(778,346.49)
710 Travel	0.00	(241,423.50)	0.00	0.00	0.00	0.00	(241,423.50)
7100 In-State Travel	0.00	0.00	0.00	578.83	0.00	(578.83)	(578.83)
710000 In-State Travel	0.00	143,115.65	0.00	143,115.65	0.00	(143,115.65)	0.00
710010 In-State Travel-Team Travel	0.00	223.34	0.00	223.34	0.00	(223.34)	0.00
710100 Out-of-State Travel	0.00	57,701.23	0.00	57,701.23	0.00	(57,701.23)	0.00

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B192	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	CFDA #: NONE		Expend End Date:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710200 Foreign Travel	0.00	40,352.67	0.00	40,352.67	0.00	(40,352.67)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	8,118.60	0.00	(8,118.60)	(8,118.60)
710305 Registration Fees-Other	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710430 Non-Emp Travel-Consult/Serv Prov	0.00	30.61	0.00	30.61	0.00	(30.61)	0.00
*Total: Travel	0.00	(0.00)	0.00	250,205.93	0.00	(250,205.93)	(250,205.93)
7400 Capitalizable Equipment	0.00	0.00	0.00	43,903.90	0.00	(43,903.90)	(43,903.90)
740000 Cap Equipment	0.00	0.00	0.00	39,093.00	0.00	(39,093.00)	(39,093.00)
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	18,728.00	0.00	(18,728.00)	(18,728.00)
*Total: Equipment	0.00	0.00	0.00	101,724.90	0.00	(101,724.90)	(101,724.90)
71 Support	0.00	2,899,355.00	0.00	0.00	0.00	0.00	2,899,355.00
7110 Purchasing Cards	0.00	0.00	0.00	11,075.28	0.00	(11,075.28)	(11,075.28)
711000 Purchasing Cards	0.00	1,000,000.00	0.00	7,999.86	0.00	(7,999.86)	992,000.14
7111 Supplies	0.00	0.00	0.00	139,346.00	0.00	(139,346.00)	(139,346.00)
711100 Supplies-General	0.00	3,420,000.00	0.00	202,273.17	0.00	(202,273.17)	3,217,726.83
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	69,101.63	0.00	(69,101.63)	(69,101.63)
711138 Supplies-Parts	0.00	0.00	0.00	57,015.28	0.00	(57,015.28)	(57,015.28)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711160 Supplies-Books	0.00	0.00	0.00	1,429.00	0.00	(1,429.00)	(1,429.00)
713000 Printing & Copying-General	0.00	0.00	0.00	4,370.83	0.00	(4,370.83)	(4,370.83)
7140 Postage	0.00	0.00	0.00	2,717.38	0.00	(2,717.38)	(2,717.38)
714000 Postage-General	0.00	0.00	0.00	607.25	0.00	(607.25)	(607.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	13,709.75	0.00	(13,709.75)	(13,709.75)
714030 Postage-Express Mail	0.00	0.00	0.00	10,347.46	0.00	(10,347.46)	(10,347.46)
715000 Non-Cap Equip-General	0.00	0.00	0.00	20,372.75	0.00	(20,372.75)	(20,372.75)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	2,064.50	0.00	(2,064.50)	(2,064.50)
7160 Maintenance and Repairs	0.00	0.00	0.00	24,982.15	0.00	(24,982.15)	(24,982.15)
716000 Maintenance & Repairs-General	0.00	(370,000.00)	0.00	53,661.41	0.00	(53,661.41)	(423,661.41)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	273.31	0.00	(273.31)	(273.31)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
7161 Rentals-Leases	0.00	0.00	0.00	1,428.25	0.00	(1,428.25)	(1,428.25)
716100 Rentals & Leases-General	0.00	(762,245.00)	0.00	28,073.00	0.00	(28,073.00)	(790,318.00)
717000 Consulting-General	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00% Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	4,492.81	0.00	(4,492.81)	(4,492.81)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1,097.88	0.00	(1,097.88)	(1,097.88)
717107	Finl Services-Epayment echeck fees	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	61.40	0.00	(61.40)	(61.40)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172	Other Professional Services	0.00	0.00	0.00	6,709.12	0.00	(6,709.12)	(6,709.12)
717200	Other Professional Services-General	0.00	0.00	0.00	5,385.68	0.00	(5,385.68)	(5,385.68)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	34,498.51	0.00	(34,498.51)	(34,498.51)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180	Telecommunications	0.00	0.00	0.00	20,015.07	0.00	(20,015.07)	(20,015.07)
718000	Telecom-General	0.00	40.00	0.00	12,664.42	0.00	(12,664.42)	(12,624.42)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	121,874.22	0.00	(121,874.22)	(121,874.22)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,865.56	0.00	(1,865.56)	(1,865.56)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	3,393.43	0.00	(3,393.43)	(3,393.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,944.75	0.00	(2,944.75)	(2,944.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	22,501.85	0.00	(22,501.85)	(22,501.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30,885.35	0.00	(30,885.35)	(30,885.35)
7191	Membership Dues and Fees	0.00	0.00	0.00	25,001.20	0.00	(25,001.20)	(25,001.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	22,609.90	0.00	(22,609.90)	(22,609.90)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
71C5	Taxes	0.00	0.00	0.00	11,085.00	0.00	(11,085.00)	(11,085.00)
71C500	Taxes	0.00	0.00	0.00	106,295.00	0.00	(106,295.00)	(106,295.00)
71C610	Insurance-Liability	0.00	0.00	0.00	7,368.64	0.00	(7,368.64)	(7,368.64)
71C615	Insurance-Vehicle	0.00	0.00	0.00	8,528.25	0.00	(8,528.25)	(8,528.25)
*Total: Supplies		0.00	6,187,150.00	0.00	1,108,455.90	0.00	(1,108,455.90)	5,078,694.10
721100	Assistantships	0.00	0.00	0.00	1,262.50	0.00	(1,262.50)	(1,262.50)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,731.45	0.00	(4,731.45)	(4,731.45)
*Total: Tuition		0.00	0.00	0.00	5,993.95	0.00	(5,993.95)	(5,993.95)
7600	Internal Allocations	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
760000	Internal Allocations	0.00	0.00	0.00	(500.00)	0.00	500.00	500.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,334.00)	0.00	1,334.00	1,334.00
8010	Non-Mandatory Transfers Out	(11,642.00)	(11,642.00)	0.00	0.00	0.00	(11,642.00)	(11,642.00)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1000 Non-Mandatory Transfers Out	0.00	200,645.00	0.00	0.00	0.00	0.00	200,645.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	309,045.00	0.00	309,045.00	0.00	(309,045.00)	0.00
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(184,664.01)	0.00	184,664.01	184,664.01
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(588,421.88)	0.00	588,421.88	588,421.88
8O1039 For Capital Projects (not R&R)	0.00	823,200.00	0.00	1,405,845.00	0.00	(1,405,845.00)	(582,645.00)
*Total: Other	(11,642.00)	1,321,248.00	0.00	941,304.11	0.00	(952,946.11)	379,943.89
8110 Non-Mandatory Transfers Out	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
*Total: Accts Not Coded to AGRT110	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	7,937,901.00	0.00	5,414,604.27	0.00	(5,414,603.27)	2,523,296.73
7603 F&A Expenditures	0.00	0.00	0.00	61,126.53	0.00	(61,126.53)	(61,126.53)
760300 F&A Expenditures	0.00	0.00	0.00	384,947.38	0.00	(384,947.38)	(384,947.38)
*Total: Indirect Costs	0.00	0.00	0.00	446,073.91	0.00	(446,073.91)	(446,073.91)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	446,073.91	0.00	(446,073.91)	(446,073.91)
***Total Expenditures	1.00	7,937,901.00	0.00	5,860,678.18	0.00	(5,860,677.18)	2,077,222.82
Revenue							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530000 Federal Programs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,135,984.52	0.00	(1,135,983.52)	(1,135,983.52)
531000 US Corporate Grants & Contracts	0.00	3,026,155.00	0.00	3,869,055.55	0.00	(3,869,055.55)	(842,900.55)
5313 Program Income	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
531300 Program Income-General	0.00	1,800,000.00	0.00	838,927.91	0.00	(838,927.91)	961,072.09
531390 Program Income-Other-Misc	0.00	0.00	0.00	11,140.00	0.00	(11,140.00)	(11,140.00)
*Total: Sponsored Programs	1.00	4,826,156.00	0.00	5,859,867.98	0.00	(5,859,866.98)	(1,033,711.98)
***Total Revenue	1.00	4,826,156.00	0.00	5,859,867.98	0.00	(5,859,866.98)	(1,033,711.98)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B192	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	71,059.10	0.00	(71,059.10)	(71,059.10)
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	19,934.00	0.00	(19,934.00)	(19,934.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	6,978.01	0.00	(6,978.01)	(6,978.01)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	112,554.27	0.00	(112,554.27)	(112,554.27)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	6,978.02	0.00	(6,978.02)	(6,978.02)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,667.20	0.00	(9,667.20)	(9,667.20)
613N30 Graduate Research Assistant	0.00	0.00	0.00	93,560.81	0.00	(93,560.81)	(93,560.81)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,791.55	0.00	(1,791.55)	(1,791.55)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	7,051.20	0.00	(7,051.20)	(7,051.20)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,520.88	0.00	(9,520.88)	(9,520.88)
615F10 PAT	74,430.00	84,080.75	32,824.42	4,564,787.36	88,625.91	(4,578,983.27)	(4,569,332.52)
615F1R Retro PAT	0.00	0.00	0.00	1,918.75	0.00	(1,918.75)	(1,918.75)
617BHO Operating Staff-Overtime	0.00	0.00	110.25	3,639.20	0.00	(3,639.20)	(3,639.20)
617F10 Operating Staff	0.00	308.97	3,354.75	277,585.35	9,072.00	(286,657.35)	(286,348.38)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,045.97	0.00	(1,045.97)	(1,045.97)
61CPBN *OBS*Bonus & Recruitment	0.00	2,887.00	0.00	2,887.00	0.00	(2,887.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	49,371.25	0.00	(49,371.25)	(49,371.25)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	40.93	0.00	(40.93)	(40.93)
61CPHX Part Time Hourly	0.00	0.00	2,464.63	430,133.29	0.00	(430,133.29)	(430,133.29)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	539.55	0.00	(539.55)	(539.55)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	66,670.75	0.00	(66,670.75)	(66,670.75)
61JBEX Casual - Exempt	0.00	0.00	0.00	29,406.23	0.00	(29,406.23)	(29,406.23)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	14,878.75	0.00	(14,878.75)	(14,878.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(2,887.00)	1,578.72	278,040.03	0.00	(278,040.03)	(280,927.03)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,218.92	0.00	(1,218.92)	(1,218.92)
61SNSH Student Labor	0.00	0.00	3,674.63	496,885.28	0.00	(496,885.28)	(496,885.28)
61SNWS College Work Study	0.00	0.00	0.00	14,487.34	0.00	(14,487.34)	(14,487.34)
*Total: Personnel	74,430.00	84,389.72	44,007.40	6,583,166.99	97,697.91	(6,606,434.90)	(6,596,475.18)
65YB10 Base Benefit Distr (fica)	0.00	0.00	133.43	36,304.53	0.00	(36,304.53)	(36,304.53)
65YF10 Full Fringe Benefit Distr Expe	33,493.50	37,922.50	13,603.39	2,069,946.76	36,734.41	(2,073,187.67)	(2,068,758.67)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00% Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1		

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	194.72	40,748.04	0.00	(40,748.04)	(40,748.04)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	5,522.74	0.00	(5,522.74)	(5,522.74)
*Total: Fringe Benefits	33,493.50	37,922.50	13,931.54	2,152,522.07	36,734.41	(2,155,762.98)	(2,151,333.98)
710 Travel	0.00	1,914,543.58	0.00	0.00	0.00	0.00	1,914,543.58
710000 In-State Travel	0.00	6,433.36	0.00	6,433.36	0.00	(6,433.36)	0.00
710100 Out-of-State Travel	0.00	81,725.38	0.00	81,725.38	0.00	(81,725.38)	0.00
710200 Foreign Travel	0.00	47,147.68	0.00	47,147.68	0.00	(47,147.68)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	6,759.95	0.00	(6,759.95)	(6,759.95)
710400 Student or Non-Emp Travel	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	5.25	0.00	(5.25)	(5.25)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	260.00	1,055.00	0.00	(1,055.00)	(1,055.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,516.61	0.00	(1,516.61)	(1,516.61)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,536.07	0.00	(1,536.07)	(1,536.07)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	172.89	0.00	(172.89)	(172.89)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	650.00	500.00	(1,150.00)	(1,150.00)
*Total: Travel	0.00	2,050,000.00	260.00	147,152.19	500.00	(147,652.19)	1,902,347.81
740000 Cap Equipment	0.00	0.00	0.00	67,512.98	0.00	(67,512.98)	(67,512.98)
*Total: Equipment	0.00	0.00	0.00	67,512.98	0.00	(67,512.98)	(67,512.98)
711000 Purchasing Cards	0.00	0.00	0.00	649.77	0.00	(649.77)	(649.77)
711100 Supplies-General	0.00	23,018,386.74	4,852.07	303,240.40	237.51	(303,477.91)	22,714,908.83
711101 Supplies - Admin & Office	0.00	0.00	24.95	128.80	0.00	(128.80)	(128.80)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	1,182.99	35,119.45	0.00	(35,119.45)	(35,119.45)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	996.95	353,274.45	3,954.00	(357,228.45)	(357,228.45)
711138 Supplies-Parts	0.00	0.00	0.00	124,602.38	0.00	(124,602.38)	(124,602.38)
711160 Supplies-Books	0.00	0.00	0.00	3,499.69	0.00	(3,499.69)	(3,499.69)
711172 Program Supplies	0.00	0.00	0.00	2,569.82	0.00	(2,569.82)	(2,569.82)
711200 Research Supplies	0.00	0.00	0.00	7,964.69	0.00	(7,964.69)	(7,964.69)
713000 Printing & Copying-General	0.00	0.00	0.00	15,597.71	0.00	(15,597.71)	(15,597.71)
714000 Postage-General	0.00	0.00	0.00	6,642.27	0.00	(6,642.27)	(6,642.27)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,927.26	0.00	(1,927.26)	(1,927.26)
714020 Postage-Labeling	0.00	0.00	0.00	98.21	0.00	(98.21)	(98.21)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B192	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
714030	Postage-Express Mail	0.00	0.00	0.00	3,449.60	0.00	(3,449.60)	(3,449.60)
715000	Non-Cap Equip-General	0.00	0.00	695.51	106,995.07	1,467.00	(108,462.07)	(108,462.07)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	208.00	2,989.79	47.47	(3,037.26)	(3,037.26)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,164.73	0.00	(1,164.73)	(1,164.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	56,786.80	2,996.10	(59,782.90)	(59,782.90)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,550.20	0.00	(1,550.20)	(1,550.20)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,590.00	0.00	(1,590.00)	(1,590.00)
716100	Rentals & Leases-General	0.00	0.00	17,584.95	50,461.87	0.00	(50,461.87)	(50,461.87)
716120	Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717100	Financial Services-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	83.51	34,917.34	0.00	(34,917.34)	(34,917.34)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	806.71	0.00	(806.71)	(806.71)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	1,050.00	27,371.40	3,475.75	(30,847.15)	(30,847.15)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	224.98	0.00	(224.98)	(224.98)
71720A	Custom Uniform Costs	0.00	0.00	0.00	7,178.40	0.00	(7,178.40)	(7,178.40)
717213	Service-Facilities Main Repr Contr	0.00	0.00	0.00	144,711.93	0.00	(144,711.93)	(144,711.93)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	478,320.27	127,290.00	(605,610.27)	(605,610.27)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	55,235.33	0.00	(55,235.33)	(55,235.33)
718000	Telecom-General	0.00	0.00	0.00	14,282.03	0.00	(14,282.03)	(14,282.03)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	177,094.16	0.00	(177,094.16)	(177,094.16)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	718.10	0.00	(718.10)	(718.10)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	2,380.96	0.00	(2,380.96)	(2,380.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,442.65	0.00	(2,442.65)	(2,442.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,841.15	173,438.40	0.00	(173,438.40)	(173,438.40)
719005	Business Meals-Group or Class Meals	0.00	0.00	16.82	2,695.59	0.00	(2,695.59)	(2,695.59)
719100	Membership Dues & Fees	0.00	0.00	0.00	73,539.07	0.00	(73,539.07)	(73,539.07)
719125	Licenses/Professional Fees	0.00	0.00	0.00	54,963.00	0.00	(54,963.00)	(54,963.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	11,549.00	0.00	(11,549.00)	(11,549.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	5,525.04	0.00	(5,525.04)	(5,525.04)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
71C500	Taxes	0.00	0.00	0.00	303,603.94	0.00	(303,603.94)	(303,603.94)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B192	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C610 Insurance-Liability	0.00	0.00	0.00	6,563.00	0.00	(6,563.00)	(6,563.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	1,791.00	0.00	(1,791.00)	(1,791.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	25.40	1,459.38	0.00	(1,459.38)	(1,459.38)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	466.79	0.00	(466.79)	(466.79)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	5,852.90	0.00	(5,852.90)	(5,852.90)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
76O174 Int Alloc - Facilities SLA (Chg)	0.00	0.00	0.00	66.90	0.00	(66.90)	(66.90)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	9,985.56	0.00	(9,985.56)	(9,985.56)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	38,952.00	0.00	(38,952.00)	(38,952.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	6,522.00	0.00	(6,522.00)	(6,522.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	4,852.00	0.00	(4,852.00)	(4,852.00)
*Total: Supplies	0.00	23,018,386.74	28,562.30	2,729,811.59	139,467.83	(2,869,279.42)	20,149,107.32
721041 Waivers-Grad Fee Waivers	0.00	0.00	0.00	2,964.00	0.00	(2,964.00)	(2,964.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,322.00	0.00	(7,322.00)	(7,322.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	237.85	0.00	(237.85)	(237.85)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	52,718.37	0.00	(52,718.37)	(52,718.37)
*Total: Tuition	0.00	0.00	0.00	63,656.22	0.00	(63,656.22)	(63,656.22)
760000 Internal Allocations	0.00	0.00	0.00	(6,839.00)	0.00	6,839.00	6,839.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(450,353.15)	0.00	450,353.15	450,353.15
8O1012 NonMand Tran Out-Auxillary Funds	0.00	1,150,000.00	0.00	1,902,300.16	0.00	(1,902,300.16)	(752,300.16)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,646,524.72	0.00	(1,646,524.72)	(1,646,524.72)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	7,488,465.76	0.00	(7,488,465.76)	(7,488,465.76)
*Total: Other	0.00	1,150,000.00	0.00	10,580,098.49	0.00	(10,580,098.49)	(9,430,098.49)
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(40,582.91)	0.00	40,582.91	40,582.91
*Total: Internal Recoveries	0.00	0.00	0.00	(40,582.91)	0.00	40,582.91	40,582.91
**Total Direct Cost Expenditures	107,923.50	26,340,698.96	86,761.24	22,283,337.62	274,400.15	(22,449,814.27)	3,782,961.19
760300 F&A Expenditures	0.00	0.00	17,352.28	2,371,464.98	0.00	(2,371,464.98)	(2,371,464.98)
*Total: Indirect Costs	0.00	0.00	17,352.28	2,371,464.98	0.00	(2,371,464.98)	(2,371,464.98)
**Total Indirect Cost Expenditures	0.00	0.00	17,352.28	2,371,464.98	0.00	(2,371,464.98)	(2,371,464.98)
***Total Expenditures	107,923.50	26,340,698.96	104,113.52	24,654,802.60	274,400.15	(24,821,279.25)	1,411,496.21

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20 20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1		

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531000 US Corporate Grants & Contracts	0.00	19,375,533.29	29,931.00	22,927,286.07	0.00	(22,927,286.07)	(3,551,752.78)
531300 Program Income-General	0.00	0.00	0.00	652,790.62	0.00	(652,790.62)	(652,790.62)
531320 Program Income -Board Sales	0.00	0.00	6,173.00	90,455.37	0.00	(90,455.37)	(90,455.37)
531321 Program Income-Lab Testing	0.00	0.00	7,500.00	95,468.40	0.00	(95,468.40)	(95,468.40)
531322 Program Income-Project Testing	0.00	0.00	20,688.00	355,881.56	0.00	(355,881.56)	(355,881.56)
531390 Program Income-Other-Misc	0.00	0.00	0.00	7,725.00	0.00	(7,725.00)	(7,725.00)
*Total: Sponsored Programs	0.00	19,375,533.29	64,292.00	24,129,607.02	0.00	(24,129,607.02)	(4,754,073.73)
570300 Miscellaneous Sources	0.00	0.00	0.00	18,730.00	0.00	(18,730.00)	(18,730.00)
570303 Miscellaneous Sources	0.00	0.00	71.10	26,918.59	0.00	(26,918.59)	(26,918.59)
570305 Royalty Distribution	0.00	0.00	4,275.00	107,931.01	0.00	(107,931.01)	(107,931.01)
570335 Other Sources-Royalties	0.00	0.00	0.00	117,515.98	0.00	(117,515.98)	(117,515.98)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	4,346.10	271,095.58	0.00	(271,095.58)	(271,095.58)
59ZZ00 Other Aux Revenue	0.00	6,295,000.00	0.00	0.00	0.00	0.00	6,295,000.00
*Total: Auxiliary Enterprises	0.00	6,295,000.00	0.00	0.00	0.00	0.00	6,295,000.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	140,531.00	0.00	(140,531.00)	(140,531.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	46,960.28	0.00	(46,960.28)	(46,960.28)
*Total: Transfers In	0.00	0.00	0.00	187,491.28	0.00	(187,491.28)	(187,491.28)
***Total Revenue	0.00	25,670,533.29	68,638.10	24,588,193.88	0.00	(24,588,193.88)	1,082,339.41

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information

Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: YZMISC - USNH Miscellaneous

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
*Total: Sponsored Programs	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
***Total Revenue	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20 20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1		

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(9,650.75)	0.00	0.00	0.00	0.00	(9,650.75)
617F10 Operating Staff	0.00	(308.97)	0.00	0.00	0.00	0.00	(308.97)
*Total: Personnel	0.00	(9,959.72)	0.00	0.00	0.00	0.00	(9,959.72)
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,429.00)	0.00	0.00	0.00	0.00	(4,429.00)
*Total: Fringe Benefits	0.00	(4,429.00)	0.00	0.00	0.00	0.00	(4,429.00)
**Total Direct Cost Expenditures	0.00	(14,388.72)	0.00	0.00	0.00	0.00	(14,388.72)
***Total Expenditures	0.00	(14,388.72)	0.00	0.00	0.00	0.00	(14,388.72)

Grant: 14B193 - Ethernet Training
 Fund: 14B193 - Ethernet Training

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B194 - Full Duplex
 Fund: 14B194 - Full Duplex

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
8010 Non-Mandatory Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	0.00	0.00	(1,794,000.00)	(1,794,000.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(1,794,000.00)	0.00	1,794,000.00	1,794,000.00
*Total: Other	(1,794,000.00)	(1,794,000.00)	0.00	(1,794,000.00)	0.00	0.00	0.00
8110 Non-Mandatory Transfers Out	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
*Total: Accts Not Coded to AGRT110	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	846,173.00	0.00	(846,172.00)	(846,172.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(846,173.00)	0.00	846,173.00	846,173.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B195 - CAD Consulting
 Fund: 14B195 - Cad Consulting

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7180 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B196 - Token Ring
 Fund: 14B196 - Token Ring

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,066.75	0.00	(9,066.75)	(9,066.75)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,833.00	0.00	(3,833.00)	(3,833.00)
615F10 PAT	0.00	0.00	0.00	4,929.07	0.00	(4,929.07)	(4,929.07)
61SNSH Student Labor	0.00	0.00	0.00	5,408.39	0.00	(5,408.39)	(5,408.39)
*Total: Personnel	1.00	1.00	0.00	23,237.21	0.00	(23,236.21)	(23,236.21)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
*Total: Fringe Benefits	0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
7140 Postage	0.00	0.00	0.00	127.51	0.00	(127.51)	(127.51)
7180 Telecommunications	0.00	0.00	0.00	1,365.56	0.00	(1,365.56)	(1,365.56)
*Total: Supplies	0.00	0.00	0.00	1,493.07	0.00	(1,493.07)	(1,493.07)
7211 Assistantships	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
*Total: Tuition	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
*Total: Other	0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
**Total Direct Cost Expenditures	1.00	1.00	0.00	54,300.90	0.00	(54,299.90)	(54,299.90)
7603 F&A Expenditures	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
*Total: Indirect Costs	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
***Total Expenditures	1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	41,884.00	0.00	(41,883.00)	(41,883.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	15,555.00	0.00	(15,555.00)	(15,555.00)
*Total: Sponsored Programs	1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)
***Total Revenue	1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	67,050.00	0.00	(67,050.00)	(67,050.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,645.55	0.00	(2,645.55)	(2,645.55)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	28,267.00	0.00	(28,267.00)	(28,267.00)
615F10 PAT	0.00	0.00	0.00	383,251.48	0.00	(383,251.48)	(383,251.48)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	17,602.00	0.00	(17,602.00)	(17,602.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	183.50	0.00	(183.50)	(183.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	148,244.10	0.00	(148,244.10)	(148,244.10)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	97.36	0.00	(97.36)	(97.36)
61SNSH Student Labor	0.00	0.00	0.00	593,246.68	0.00	(593,246.68)	(593,246.68)
61SNWS College Work Study	0.00	0.00	0.00	2,252.71	0.00	(2,252.71)	(2,252.71)
*Total: Personnel	1.00	30,001.00	0.00	1,243,340.38	0.00	(1,243,339.38)	(1,213,339.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	155,132.72	0.00	(155,132.72)	(155,132.72)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,556.98	0.00	(9,556.98)	(9,556.98)
*Total: Fringe Benefits	0.00	0.00	0.00	164,689.70	0.00	(164,689.70)	(164,689.70)
7100 In-State Travel	0.00	0.00	0.00	26.40	0.00	(26.40)	(26.40)
710000 In-State Travel	0.00	0.00	0.00	1.52	0.00	(1.52)	(1.52)
7101 Out of State Travel	0.00	0.00	0.00	24,110.15	0.00	(24,110.15)	(24,110.15)
710100 Out-of-State Travel	0.00	0.00	0.00	14,034.65	0.00	(14,034.65)	(14,034.65)
7102 Foreign Travel	0.00	0.00	0.00	5,199.40	0.00	(5,199.40)	(5,199.40)
710200 Foreign Travel	0.00	0.00	0.00	4,621.34	0.00	(4,621.34)	(4,621.34)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: Travel	0.00	0.00	0.00	49,343.46	0.00	(49,343.46)	(49,343.46)
7400 Capitalizable Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
*Total: Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
71 Support	0.00	1,350,000.00	0.00	0.00	0.00	0.00	1,350,000.00
711000 Purchasing Cards	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
7111 Supplies	0.00	0.00	0.00	15,635.89	0.00	(15,635.89)	(15,635.89)

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIO
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	560,000.00	0.00	(2,674.97)	0.00	2,674.97	562,674.97
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	408.95	0.00	(408.95)	(408.95)
711138 Supplies-Parts	0.00	0.00	0.00	2,101.41	0.00	(2,101.41)	(2,101.41)
711160 Supplies-Books	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
711172 Program Supplies	0.00	0.00	0.00	(9,312.36)	0.00	9,312.36	9,312.36
713000 Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140 Postage	0.00	0.00	0.00	1,140.61	0.00	(1,140.61)	(1,140.61)
714000 Postage-General	0.00	0.00	0.00	582.53	0.00	(582.53)	(582.53)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	541.44	0.00	(541.44)	(541.44)
714030 Postage-Express Mail	0.00	0.00	0.00	1,037.02	0.00	(1,037.02)	(1,037.02)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,975.35	0.00	(3,975.35)	(3,975.35)
7160 Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,949.00	0.00	(4,949.00)	(4,949.00)
7180 Telecommunications	0.00	0.00	0.00	4,589.29	0.00	(4,589.29)	(4,589.29)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,866.15	0.00	(5,866.15)	(5,866.15)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	309.62	0.00	(309.62)	(309.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	455.02	0.00	(455.02)	(455.02)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,156.06	0.00	(4,156.06)	(4,156.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,399.40	0.00	(1,399.40)	(1,399.40)
7191 Membership Dues and Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Supplies	0.00	2,260,000.00	0.00	40,599.39	0.00	(40,599.39)	2,219,400.61
7211 Assistantships	0.00	0.00	0.00	10,797.50	0.00	(10,797.50)	(10,797.50)
721100 Assistantships	0.00	0.00	0.00	12,924.00	0.00	(12,924.00)	(12,924.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,131.80	0.00	(8,131.80)	(8,131.80)
*Total: Tuition	0.00	0.00	0.00	31,853.30	0.00	(31,853.30)	(31,853.30)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(20,464.66)	0.00	20,464.66	20,464.66
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(98,544.80)	0.00	98,544.80	98,544.80
*Total: Other	0.00	0.00	0.00	(119,009.46)	0.00	119,009.46	119,009.46
**Total Direct Cost Expenditures	1.00	2,290,001.00	0.00	1,421,970.77	0.00	(1,421,969.77)	868,030.23
7603 F&A Expenditures	0.00	0.00	0.00	48,780.57	0.00	(48,780.57)	(48,780.57)
760300 F&A Expenditures	0.00	0.00	0.00	105,317.66	0.00	(105,317.66)	(105,317.66)

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	0.00	0.00	0.00	154,098.23	0.00	(154,098.23)	(154,098.23)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	154,098.23	0.00	(154,098.23)	(154,098.23)
***Total Expenditures	1.00	2,290,001.00	0.00	1,576,069.00	0.00	(1,576,068.00)	713,932.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	538,401.00	0.00	(538,400.00)	(538,400.00)
531000 US Corporate Grants & Contracts	0.00	609,150.00	0.00	870,316.00	0.00	(870,316.00)	(261,166.00)
5313 Program Income	0.00	0.00	0.00	20,665.00	0.00	(20,665.00)	(20,665.00)
531300 Program Income-General	0.00	370,000.00	0.00	146,687.00	0.00	(146,687.00)	223,313.00
*Total: Sponsored Programs	1.00	979,151.00	0.00	1,576,069.00	0.00	(1,576,068.00)	(596,918.00)
***Total Revenue	1.00	979,151.00	0.00	1,576,069.00	0.00	(1,576,068.00)	(596,918.00)

Grant: 14B198 - FDDI
 Fund: 14B198 - FDDI

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	3,583.03	0.00	(3,583.03)	(3,583.03)
*Total: Personnel	1.00	1.00	0.00	3,583.03	0.00	(3,582.03)	(3,582.03)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
*Total: Fringe Benefits	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
7140 Postage	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
*Total: Supplies	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
*Total: Other	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
**Total Direct Cost Expenditures	1.00	1.00	0.00	24,953.14	0.00	(24,952.14)	(24,952.14)
7603 F&A Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
*Total: Indirect Costs	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
***Total Expenditures	1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	20,485.00	0.00	(20,484.00)	(20,484.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,958.00	0.00	(4,958.00)	(4,958.00)
*Total: Sponsored Programs	1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)
***Total Revenue	1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)

Grant: 14B199 - Network Management
 Fund: 14B199 - Network Management

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,831.42	0.00	(10,831.42)	(10,831.42)
61SNSH Student Labor	0.00	0.00	0.00	13,752.62	0.00	(13,752.62)	(13,752.62)
*Total: Personnel	1.00	1.00	0.00	24,584.04	0.00	(24,583.04)	(24,583.04)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
*Total: Fringe Benefits	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
7111 Supplies	0.00	0.00	0.00	3,512.68	0.00	(3,512.68)	(3,512.68)
7140 Postage	0.00	0.00	0.00	11.87	0.00	(11.87)	(11.87)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180 Telecommunications	0.00	0.00	0.00	651.05	0.00	(651.05)	(651.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	4,575.60	0.00	(4,575.60)	(4,575.60)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
*Total: Other	0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
**Total Direct Cost Expenditures	1.00	1.00	0.00	34,436.01	0.00	(34,435.01)	(34,435.01)
7603 F&A Expenditures	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
*Total: Indirect Costs	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
***Total Expenditures	1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	26,775.00	0.00	(26,774.00)	(26,774.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,668.00	0.00	(10,668.00)	(10,668.00)
*Total: Sponsored Programs	1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)
***Total Revenue	1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	02/05/2020	IDC Basis Code:	TDC	OTHER
Sponsor ID:	14B200	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20 20.00%	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST 20	
FRAGRNT Start/End Date:	7/1/99 - 1/22/20		Rev Account:		Fund Type Level 2	P1	

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	69,616.81	0.00	(69,616.81)	(69,616.81)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPBN *OBS*Bonus & Recruitment	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,062.46	0.00	(15,062.46)	(15,062.46)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(125.00)	0.00	0.00	0.00	0.00	(125.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	86.91	0.00	(86.91)	(86.91)
61SNSH Student Labor	0.00	0.00	0.00	44,658.37	0.00	(44,658.37)	(44,658.37)
61SNWS College Work Study	0.00	0.00	0.00	852.75	0.00	(852.75)	(852.75)
*Total: Personnel	1.00	30,001.00	0.00	133,902.30	0.00	(133,901.30)	(103,901.30)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	29,374.16	0.00	(29,374.16)	(29,374.16)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	671.55	0.00	(671.55)	(671.55)
*Total: Fringe Benefits	0.00	0.00	0.00	30,045.71	0.00	(30,045.71)	(30,045.71)
71 Support	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711000 Purchasing Cards	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
711100 Supplies-General	0.00	99,500.00	0.00	0.00	0.00	0.00	99,500.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138 Supplies-Parts	0.00	0.00	0.00	334.35	0.00	(334.35)	(334.35)
713000 Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140 Postage	0.00	0.00	0.00	163.56	0.00	(163.56)	(163.56)
714000 Postage-General	0.00	0.00	0.00	38.74	0.00	(38.74)	(38.74)
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	0.00	0.00	0.00	4,664.08	0.00	(4,664.08)	(4,664.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,058.25	0.00	(3,058.25)	(3,058.25)
7180 Telecommunications	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,752.44	0.00	(1,752.44)	(1,752.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	18.02	0.00	(18.02)	(18.02)
*Total: Supplies	0.00	235,000.00	0.00	13,975.25	0.00	(13,975.25)	221,024.75

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B200
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/05/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	530,375.45	0.00	(530,375.45)	(530,375.45)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	159,078.74	0.00	(159,078.74)	(159,078.74)
*Total: Other	0.00	0.00	0.00	689,454.19	0.00	(689,454.19)	(689,454.19)
**Total Direct Cost Expenditures	1.00	265,001.00	0.00	867,377.45	0.00	(867,376.45)	(602,376.45)
7603 F&A Expenditures	0.00	0.00	0.00	3,087.44	0.00	(3,087.44)	(3,087.44)
760300 F&A Expenditures	0.00	0.00	0.00	14,705.11	0.00	(14,705.11)	(14,705.11)
*Total: Indirect Costs	0.00	0.00	0.00	17,792.55	0.00	(17,792.55)	(17,792.55)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	17,792.55	0.00	(17,792.55)	(17,792.55)
***Total Expenditures	1.00	265,001.00	0.00	885,170.00	0.00	(885,169.00)	(620,169.00)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	200,600.00	0.00	(200,599.00)	(200,599.00)
531000 US Corporate Grants & Contracts	0.00	110,000.00	0.00	684,570.00	0.00	(684,570.00)	(574,570.00)
531300 Program Income-General	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
*Total: Sponsored Programs	1.00	165,001.00	0.00	885,170.00	0.00	(885,169.00)	(720,169.00)
***Total Revenue	1.00	165,001.00	0.00	885,170.00	0.00	(885,169.00)	(720,169.00)

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B200
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/05/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	415.39	0.00	(415.39)	(415.39)
615F10 PAT	0.00	0.00	0.00	111,209.20	0.00	(111,209.20)	(111,209.20)
615F1R Retro PAT	0.00	0.00	0.00	135.55	0.00	(135.55)	(135.55)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,567.28	0.00	(4,567.28)	(4,567.28)
61JBEX Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	12.40	0.00	(12.40)	(12.40)
61SNSH Student Labor	0.00	0.00	0.00	24,546.56	0.00	(24,546.56)	(24,546.56)
61SNWS College Work Study	0.00	0.00	0.00	122.51	0.00	(122.51)	(122.51)
*Total: Personnel	0.00	0.00	0.00	144,118.89	0.00	(144,118.89)	(144,118.89)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	136.14	0.00	(136.14)	(136.14)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	47,755.87	0.00	(47,755.87)	(47,755.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	543.60	0.00	(543.60)	(543.60)
*Total: Fringe Benefits	0.00	0.00	0.00	48,435.61	0.00	(48,435.61)	(48,435.61)
710 Travel	0.00	70,806.69	0.00	0.00	0.00	0.00	70,806.69
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	4,193.31	0.00	4,193.31	0.00	(4,193.31)	0.00
*Total: Travel	0.00	75,000.00	0.00	4,193.31	0.00	(4,193.31)	70,806.69
711100 Supplies-General	0.00	221,969.00	0.00	231.38	0.00	(231.38)	221,737.62
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	507.50	0.00	(507.50)	(507.50)
711138 Supplies-Parts	0.00	0.00	0.00	2,627.61	0.00	(2,627.61)	(2,627.61)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	16.51	0.00	(16.51)	(16.51)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.59	0.00	(3.59)	(3.59)
714030 Postage-Express Mail	0.00	0.00	0.00	452.75	0.00	(452.75)	(452.75)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,843.78	0.00	(1,843.78)	(1,843.78)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,527.69	0.00	(1,527.69)	(1,527.69)
717200 Other Professional Services-General	0.00	0.00	0.00	757.00	0.00	(757.00)	(757.00)

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B200
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/05/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5.60	0.00	(5.60)	(5.60)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,362.57	0.00	(3,362.57)	(3,362.57)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.69	0.00	(30.69)	(30.69)
*Total: Supplies	0.00	221,969.00	0.00	11,378.62	0.00	(11,378.62)	210,590.38
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
*Total: Tuition	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
8O1000 Non-Mandatory Transfers Out	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	46,847.98	0.00	(46,847.98)	(46,847.98)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	775,000.00	0.00	194,357.79	0.00	(194,357.79)	580,642.21
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	55,726.08	0.00	(55,726.08)	(55,726.08)
*Total: Other	0.00	845,000.00	0.00	296,931.85	0.00	(296,931.85)	548,068.15
**Total Direct Cost Expenditures	0.00	1,141,969.00	0.00	505,151.78	0.00	(505,151.78)	636,817.22
760300 F&A Expenditures	0.00	0.00	0.00	43,598.22	0.00	(43,598.22)	(43,598.22)
*Total: Indirect Costs	0.00	0.00	0.00	43,598.22	0.00	(43,598.22)	(43,598.22)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	43,598.22	0.00	(43,598.22)	(43,598.22)
***Total Expenditures	0.00	1,141,969.00	0.00	548,750.00	0.00	(548,750.00)	593,219.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,166,969.00	0.00	548,750.00	0.00	(548,750.00)	618,219.00
*Total: Sponsored Programs	0.00	1,166,969.00	0.00	548,750.00	0.00	(548,750.00)	618,219.00
59ZZ00 Other Aux Revenue	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
*Total: Auxiliary Enterprises	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
***Total Revenue	0.00	1,241,969.00	0.00	548,750.00	0.00	(548,750.00)	693,219.00

Grant: 14B201 - ATM
 Fund: 14B201 - Atm

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20 20.00%	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST 20	
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1	

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,800.00	0.00	(20,800.00)	(20,800.00)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	15,346.00	0.00	(15,346.00)	(15,346.00)
615F10 PAT	0.00	0.00	0.00	59,753.71	0.00	(59,753.71)	(59,753.71)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,362.34	0.00	(14,362.34)	(14,362.34)
61SNSH Student Labor	0.00	0.00	0.00	125,842.89	0.00	(125,842.89)	(125,842.89)
61SNWS College Work Study	0.00	0.00	0.00	681.78	0.00	(681.78)	(681.78)
*Total: Personnel	1.00	1.00	0.00	237,553.72	0.00	(237,552.72)	(237,552.72)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	23,732.17	0.00	(23,732.17)	(23,732.17)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	274.70	0.00	(274.70)	(274.70)
*Total: Fringe Benefits	0.00	0.00	0.00	24,006.87	0.00	(24,006.87)	(24,006.87)
7100 In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
7101 Out of State Travel	0.00	0.00	0.00	592.07	0.00	(592.07)	(592.07)
*Total: Travel	0.00	0.00	0.00	598.97	0.00	(598.97)	(598.97)
7400 Capitalizable Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
*Total: Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
71 Support	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111 Supplies	0.00	0.00	0.00	47,829.93	0.00	(47,829.93)	(47,829.93)
711100 Supplies-General	0.00	0.00	0.00	(19,706.59)	0.00	19,706.59	19,706.59
711138 Supplies-Parts	0.00	0.00	0.00	433.48	0.00	(433.48)	(433.48)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	0.00	0.00	0.00	521.51	0.00	(521.51)	(521.51)
714000 Postage-General	0.00	0.00	0.00	(375.10)	0.00	375.10	375.10
714030 Postage-Express Mail	0.00	0.00	0.00	47.58	0.00	(47.58)	(47.58)
7180 Telecommunications	0.00	0.00	0.00	3,150.81	0.00	(3,150.81)	(3,150.81)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	407.11	0.00	(407.11)	(407.11)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,290.49	0.00	(9,290.49)	(9,290.49)

Grant: 14B201 - ATM
 Fund: 14B201 - Atm

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.16	0.00	(68.16)	(68.16)
7191 Membership Dues and Fees	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Supplies	0.00	400,000.00	0.00	49,176.58	0.00	(49,176.58)	350,823.42
7211 Assistantships	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)
*Total: Tuition	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	198,233.71	0.00	(198,233.71)	(198,233.71)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,720.19	0.00	(3,720.19)	(3,720.19)
*Total: Other	0.00	0.00	0.00	201,953.90	0.00	(201,953.90)	(201,953.90)
**Total Direct Cost Expenditures	1.00	400,001.00	0.00	543,342.78	0.00	(543,341.78)	(143,341.78)
7603 F&A Expenditures	0.00	0.00	0.00	33,011.57	0.00	(33,011.57)	(33,011.57)
760300 F&A Expenditures	0.00	0.00	0.00	1,127.45	0.00	(1,127.45)	(1,127.45)
*Total: Indirect Costs	0.00	0.00	0.00	34,139.02	0.00	(34,139.02)	(34,139.02)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	34,139.02	0.00	(34,139.02)	(34,139.02)
***Total Expenditures	1.00	400,001.00	0.00	577,481.80	0.00	(577,480.80)	(177,480.80)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	226,939.00	0.00	(226,938.00)	(226,938.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	172,842.00	0.00	(172,842.00)	(172,842.00)
5313 Program Income	0.00	0.00	0.00	26,150.80	0.00	(26,150.80)	(26,150.80)
531300 Program Income-General	0.00	0.00	0.00	151,550.00	0.00	(151,550.00)	(151,550.00)
*Total: Sponsored Programs	1.00	1.00	0.00	577,481.80	0.00	(577,480.80)	(577,480.80)
***Total Revenue	1.00	1.00	0.00	577,481.80	0.00	(577,480.80)	(577,480.80)

Grant: 14B202 - DEC SCS
 Fund: 14B202 - Dec Scsi

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIO
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B203 - Fibre Channel

Status: Active

Type: Consortium

Fund: 14B203 - Fibre Channel and iSCSI

FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	180,131.98	0.00	(180,131.98)	(180,131.98)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,324.60	0.00	(4,324.60)	(4,324.60)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	115,950.50	0.00	(115,950.50)	(115,950.50)
615F10 PAT	0.00	0.00	0.00	245,648.25	0.00	(245,648.25)	(245,648.25)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,775.00	0.00	(2,775.00)	(2,775.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22,277.38	0.00	(22,277.38)	(22,277.38)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	96.96	0.00	(96.96)	(96.96)
61SNSH Student Labor	0.00	0.00	0.00	227,341.15	0.00	(227,341.15)	(227,341.15)
61SNWS College Work Study	0.00	0.00	0.00	1,312.83	0.00	(1,312.83)	(1,312.83)
*Total: Personnel	1.00	85,001.00	0.00	800,108.65	0.00	(800,107.65)	(715,107.65)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	103,469.23	0.00	(103,469.23)	(103,469.23)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,631.48	0.00	(3,631.48)	(3,631.48)
*Total: Fringe Benefits	0.00	0.00	0.00	107,100.71	0.00	(107,100.71)	(107,100.71)
710 Travel	0.00	(26,150.53)	0.00	0.00	0.00	0.00	(26,150.53)
7100 In-State Travel	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
7101 Out of State Travel	0.00	13,268.14	0.00	13,268.14	0.00	(13,268.14)	0.00
710100 Out-of-State Travel	0.00	9,455.06	0.00	9,455.06	0.00	(9,455.06)	0.00
7102 Foreign Travel	0.00	1,775.70	0.00	1,775.70	0.00	(1,775.70)	0.00
710200 Foreign Travel	0.00	1,651.63	0.00	1,651.63	0.00	(1,651.63)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel	0.00	0.00	0.00	26,320.43	0.00	(26,320.43)	(26,320.43)
7400 Capitalizable Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
*Total: Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
71 Support	0.00	1,050,000.00	0.00	0.00	0.00	0.00	1,050,000.00
711000 Purchasing Cards	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
7111 Supplies	0.00	0.00	0.00	(6,468.27)	0.00	6,468.27	6,468.27

Grant: 14B203 - Fibre Channel

Status: Active

Type: Consortium

Fund: 14B203 - Fibre Channel and iSCSI

FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	295,000.00	0.00	(3,902.99)	0.00	3,902.99	298,902.99
711138 Supplies-Parts	0.00	0.00	0.00	3,005.05	0.00	(3,005.05)	(3,005.05)
711160 Supplies-Books	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
711172 Program Supplies	0.00	0.00	0.00	(15,731.49)	0.00	15,731.49	15,731.49
713000 Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140 Postage	0.00	0.00	0.00	3,342.10	0.00	(3,342.10)	(3,342.10)
714000 Postage-General	0.00	0.00	0.00	4,407.22	0.00	(4,407.22)	(4,407.22)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,480.89	0.00	(1,480.89)	(1,480.89)
714030 Postage-Express Mail	0.00	0.00	0.00	(3,728.44)	0.00	3,728.44	3,728.44
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,934.95	0.00	(6,934.95)	(6,934.95)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,999.00	0.00	(1,999.00)	(1,999.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	578.76	0.00	(578.76)	(578.76)
7180 Telecommunications	0.00	0.00	0.00	1,499.47	0.00	(1,499.47)	(1,499.47)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,549.97	0.00	(3,549.97)	(3,549.97)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,008.32	0.00	(1,008.32)	(1,008.32)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,866.70	0.00	(2,866.70)	(2,866.70)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,629.54	0.00	(7,629.54)	(7,629.54)
*Total: Supplies	0.00	1,595,000.00	0.00	8,765.78	0.00	(8,765.78)	1,586,234.22
7211 Assistantships	0.00	0.00	0.00	57,904.50	0.00	(57,904.50)	(57,904.50)
721100 Assistantships	0.00	0.00	0.00	26,600.00	0.00	(26,600.00)	(26,600.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,777.50	0.00	(23,777.50)	(23,777.50)
*Total: Tuition	0.00	0.00	0.00	108,282.00	0.00	(108,282.00)	(108,282.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	161,006.09	0.00	(161,006.09)	(161,006.09)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,516.44	0.00	(36,516.44)	(36,516.44)
*Total: Other	0.00	0.00	0.00	197,522.53	0.00	(197,522.53)	(197,522.53)
**Total Direct Cost Expenditures	1.00	1,680,001.00	0.00	1,272,115.10	0.00	(1,272,114.10)	407,885.90
7603 F&A Expenditures	0.00	0.00	0.00	50,440.30	0.00	(50,440.30)	(50,440.30)
760300 F&A Expenditures	0.00	0.00	0.00	57,019.42	0.00	(57,019.42)	(57,019.42)
*Total: Indirect Costs	0.00	0.00	0.00	107,459.72	0.00	(107,459.72)	(107,459.72)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	107,459.72	0.00	(107,459.72)	(107,459.72)

Grant: 14B203 - Fibre Channel

Status: Active

Type: Consortium

Fund: 14B203 - Fibre Channel and iSCSI

FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information

Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	1.00	1,680,001.00	0.00	1,379,574.82	0.00	(1,379,573.82)	300,426.18
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	610,113.00	0.00	(610,112.00)	(610,112.00)
531000 US Corporate Grants & Contracts	0.00	453,500.00	0.00	693,429.20	0.00	(693,429.20)	(239,929.20)
5313 Program Income	0.00	0.00	0.00	7,760.48	0.00	(7,760.48)	(7,760.48)
531300 Program Income-General	0.00	190,000.00	0.00	69,404.04	0.00	(69,404.04)	120,595.96
*Total: Sponsored Programs	1.00	643,501.00	0.00	1,380,706.72	0.00	(1,380,705.72)	(737,205.72)
***Total Revenue	1.00	643,501.00	0.00	1,380,706.72	0.00	(1,380,705.72)	(737,205.72)

Grant: 14B203 - Fibre Channel

Status: Active

Type: Consortium

Fund: 14B203 - Fibre Channel and iSCSI

FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	57,777.65	0.00	(57,777.65)	(57,777.65)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,072.35	0.00	(2,072.35)	(2,072.35)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,022.67	0.00	(14,022.67)	(14,022.67)
615F10 PAT	0.00	0.00	1,899.92	315,900.09	5,129.76	(321,029.85)	(321,029.85)
615F1R Retro PAT	0.00	0.00	0.00	318.05	0.00	(318.05)	(318.05)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	209.71	0.00	(209.71)	(209.71)
617F10 Operating Staff	0.00	0.00	0.00	10,273.88	0.00	(10,273.88)	(10,273.88)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22,589.91	0.00	(22,589.91)	(22,589.91)
61JBEX Casual - Exempt	0.00	0.00	0.00	3,132.90	0.00	(3,132.90)	(3,132.90)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	692.50	0.00	(692.50)	(692.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	242.63	0.00	(242.63)	(242.63)
61SNSH Student Labor	0.00	0.00	0.00	219,496.19	0.00	(219,496.19)	(219,496.19)
61SNWS College Work Study	0.00	0.00	0.00	6,764.07	0.00	(6,764.07)	(6,764.07)
*Total: Personnel	0.00	0.00	1,899.92	653,742.60	5,129.76	(658,872.36)	(658,872.36)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	344.29	0.00	(344.29)	(344.29)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	714.38	137,867.66	1,928.79	(139,796.45)	(139,796.45)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,963.25	0.00	(2,963.25)	(2,963.25)
*Total: Fringe Benefits	0.00	0.00	714.38	141,175.20	1,928.79	(143,103.99)	(143,103.99)
710 Travel	0.00	(22,853.59)	0.00	0.00	0.00	0.00	(22,853.59)
710000 In-State Travel	0.00	1,420.00	0.00	1,420.00	0.00	(1,420.00)	0.00
710010 In-State Travel-Team Travel	0.00	49.00	0.00	49.00	0.00	(49.00)	0.00
710100 Out-of-State Travel	0.00	21,384.59	0.00	21,384.59	0.00	(21,384.59)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	951.41	0.00	(951.41)	(951.41)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: Travel	0.00	0.00	0.00	24,555.00	0.00	(24,555.00)	(24,555.00)
711100 Supplies-General	0.00	1,774,809.00	0.00	987.36	0.00	(987.36)	1,773,821.64
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138 Supplies-Parts	0.00	0.00	0.00	8,475.51	0.00	(8,475.51)	(8,475.51)
711172 Program Supplies	0.00	0.00	0.00	370.60	0.00	(370.60)	(370.60)

Grant: 14B203 - Fibre Channel

Status: Active

Type: Consortium

Fund: 14B203 - Fibre Channel and iSCSI

FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
714000 Postage-General	0.00	0.00	0.00	4.71	0.00	(4.71)	(4.71)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	304.07	0.00	(304.07)	(304.07)
714030 Postage-Express Mail	0.00	0.00	0.00	873.18	0.00	(873.18)	(873.18)
715000 Non-Cap Equip-General	0.00	0.00	0.00	14,092.85	0.00	(14,092.85)	(14,092.85)
717200 Other Professional Services-General	0.00	0.00	0.00	3,985.50	0.00	(3,985.50)	(3,985.50)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	171.24	0.00	(171.24)	(171.24)
718000 Telecom-General	0.00	0.00	0.00	1.89	0.00	(1.89)	(1.89)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,861.94	0.00	(2,861.94)	(2,861.94)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	811.59	0.00	(811.59)	(811.59)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48,536.04	0.00	(48,536.04)	(48,536.04)
719100 Membership Dues & Fees	0.00	0.00	0.00	4,170.00	0.00	(4,170.00)	(4,170.00)
719Z00 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	1,774,809.00	0.00	86,272.46	0.00	(86,272.46)	1,688,536.54
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,884.43	0.00	(7,884.43)	(7,884.43)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,803.00	0.00	(3,803.00)	(3,803.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	30,132.37	0.00	(30,132.37)	(30,132.37)
*Total: Tuition	0.00	0.00	0.00	41,819.80	0.00	(41,819.80)	(41,819.80)
8O1000 Non-Mandatory Transfers Out	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(5,679.85)	0.00	5,679.85	5,679.85
8O1012 NonMand Tran Out-Auxillary Funds	0.00	225,000.00	0.00	58,596.82	0.00	(58,596.82)	166,403.18
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	57,269.16	0.00	(57,269.16)	(57,269.16)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(2,143.91)	0.00	2,143.91	2,143.91
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(780.98)	0.00	780.98	780.98
*Total: Other	0.00	235,000.00	0.00	107,261.24	0.00	(107,261.24)	127,738.76
**Total Direct Cost Expenditures	0.00	2,009,809.00	2,614.30	1,054,826.30	7,058.55	(1,061,884.85)	947,924.15
760300 F&A Expenditures	0.00	0.00	522.86	196,377.97	0.00	(196,377.97)	(196,377.97)
*Total: Indirect Costs	0.00	0.00	522.86	196,377.97	0.00	(196,377.97)	(196,377.97)

Grant: 14B203 - Fibre Channel

Status: Active

Type: Consortium

Fund: 14B203 - Fibre Channel and iSCSI

FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information

Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	522.86	196,377.97	0.00	(196,377.97)	(196,377.97)
***Total Expenditures	0.00	2,009,809.00	3,137.16	1,251,204.27	7,058.55	(1,258,262.82)	751,546.18
Revenue							
531000 US Corporate Grants & Contracts	0.00	2,034,819.00	18,000.00	1,124,760.00	0.00	(1,124,760.00)	910,059.00
531300 Program Income-General	0.00	0.00	0.00	162,769.52	0.00	(162,769.52)	(162,769.52)
*Total: Sponsored Programs	0.00	2,034,819.00	18,000.00	1,287,529.52	0.00	(1,287,529.52)	747,289.48
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570335 Other Sources-Royalties	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	78.66	0.00	(78.66)	(78.66)
*Total: Transfers In	0.00	0.00	0.00	78.66	0.00	(78.66)	(78.66)
***Total Revenue	0.00	2,034,819.00	18,000.00	1,291,658.18	0.00	(1,291,658.18)	743,160.82

Grant: 14B204 - World Wide Web Projects
 Fund: 14B204 - World Wide Web Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH Student Labor	0.00	0.00	0.00	12,487.63	0.00	(12,487.63)	(12,487.63)
*Total: Personnel	1.00	1.00	0.00	12,487.63	0.00	(12,486.63)	(12,486.63)
7180 Telecommunications	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
*Total: Supplies	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
*Total: Other	0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
**Total Direct Cost Expenditures	1.00	1.00	0.00	(1,284.78)	0.00	1,285.78	1,285.78
7603 F&A Expenditures	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
*Total: Indirect Costs	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B205 - Lab Facility
 Fund: 14B205 - Lab Facility

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	MTDC	Equipment Vesting	OTHER
Sponsor ID:	14B206	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00% Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	91,616.87	0.00	(91,616.87)	(91,616.87)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,729.46	0.00	(4,729.46)	(4,729.46)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	48,857.07	0.00	(48,857.07)	(48,857.07)
615F10 PAT	0.00	0.00	0.00	481,023.27	0.00	(481,023.27)	(481,023.27)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
617F10 Operating Staff	0.00	0.00	0.00	113,147.90	0.00	(113,147.90)	(113,147.90)
61CPEX Part Time Salary	0.00	0.00	0.00	11,050.00	0.00	(11,050.00)	(11,050.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	59,553.87	0.00	(59,553.87)	(59,553.87)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,163.56	0.00	(1,163.56)	(1,163.56)
61SNSH Student Labor	0.00	0.00	0.00	540,451.76	0.00	(540,451.76)	(540,451.76)
61SNWS College Work Study	0.00	0.00	0.00	2,420.25	0.00	(2,420.25)	(2,420.25)
*Total: Personnel	1.00	200,001.00	0.00	1,354,014.01	0.00	(1,354,013.01)	(1,154,013.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	233,886.18	0.00	(233,886.18)	(233,886.18)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,810.28	0.00	(9,810.28)	(9,810.28)
*Total: Fringe Benefits	0.00	0.00	0.00	243,696.46	0.00	(243,696.46)	(243,696.46)
710 Travel	0.00	(105,441.72)	0.00	0.00	0.00	0.00	(105,441.72)
7100 In-State Travel	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
710000 In-State Travel	0.00	21.50	0.00	21.50	0.00	(21.50)	0.00
7101 Out of State Travel	0.00	13,814.98	0.00	13,814.98	0.00	(13,814.98)	0.00
710100 Out-of-State Travel	0.00	69,954.77	0.00	69,954.77	0.00	(69,954.77)	0.00
7102 Foreign Travel	0.00	746.02	0.00	746.02	0.00	(746.02)	0.00
710200 Foreign Travel	0.00	20,904.45	0.00	20,904.45	0.00	(20,904.45)	0.00
7103 Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300 Conference Registration Fees	0.00	0.00	0.00	14,491.46	0.00	(14,491.46)	(14,491.46)
*Total: Travel	0.00	0.00	0.00	120,504.12	0.00	(120,504.12)	(120,504.12)
7400 Capitalizable Equipment	0.00	0.00	0.00	5,773.00	0.00	(5,773.00)	(5,773.00)
740000 Cap Equipment	0.00	0.00	0.00	32,781.00	0.00	(32,781.00)	(32,781.00)
*Total: Equipment	0.00	0.00	0.00	38,554.00	0.00	(38,554.00)	(38,554.00)

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	MTDC	Equipment Vesting	OTHER	
Sponsor ID:	14B206	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71 Support	0.00	940,000.00	0.00	0.00	0.00	0.00	940,000.00
711000 Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111 Supplies	0.00	0.00	0.00	10,885.72	0.00	(10,885.72)	(10,885.72)
711100 Supplies-General	0.00	830,000.00	0.00	3,563.07	0.00	(3,563.07)	826,436.93
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25,184.22	0.00	(25,184.22)	(25,184.22)
711138 Supplies-Parts	0.00	0.00	0.00	42,338.44	0.00	(42,338.44)	(42,338.44)
711172 Program Supplies	0.00	0.00	0.00	(4,860.00)	0.00	4,860.00	4,860.00
713000 Printing & Copying-General	0.00	0.00	0.00	239.81	0.00	(239.81)	(239.81)
7140 Postage	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
714000 Postage-General	0.00	0.00	0.00	477.99	0.00	(477.99)	(477.99)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	512.75	0.00	(512.75)	(512.75)
714030 Postage-Express Mail	0.00	0.00	0.00	1,847.22	0.00	(1,847.22)	(1,847.22)
715000 Non-Cap Equip-General	0.00	0.00	0.00	12,373.56	0.00	(12,373.56)	(12,373.56)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	5,151.00	0.00	(5,151.00)	(5,151.00)
7180 Telecommunications	0.00	0.00	0.00	2,004.87	0.00	(2,004.87)	(2,004.87)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,464.26	0.00	(4,464.26)	(4,464.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	188.14	0.00	(188.14)	(188.14)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	486.95	0.00	(486.95)	(486.95)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,279.84	0.00	(4,279.84)	(4,279.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,219.82	0.00	(6,219.82)	(6,219.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	18,826.00	0.00	(18,826.00)	(18,826.00)
*Total: Supplies	0.00	2,010,000.00	0.00	134,906.51	0.00	(134,906.51)	1,875,093.49
7211 Assistantships	0.00	0.00	0.00	11,328.50	0.00	(11,328.50)	(11,328.50)
721100 Assistantships	0.00	0.00	0.00	13,482.00	0.00	(13,482.00)	(13,482.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	3,171.26	0.00	(3,171.26)	(3,171.26)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,131.70	0.00	(11,131.70)	(11,131.70)
*Total: Tuition	0.00	0.00	0.00	39,113.46	0.00	(39,113.46)	(39,113.46)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(532,379.55)	0.00	532,379.55	532,379.55
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(224,133.36)	0.00	224,133.36	224,133.36
*Total: Other	0.00	0.00	0.00	(756,512.91)	0.00	756,512.91	756,512.91
**Total Direct Cost Expenditures	1.00	2,210,001.00	0.00	1,174,275.65	0.00	(1,174,274.65)	1,035,725.35

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B206
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7603 F&A Expenditures	0.00	0.00	0.00	33,610.85	0.00	(33,610.85)	(33,610.85)
760300 F&A Expenditures	0.00	0.00	0.00	159,468.10	0.00	(159,468.10)	(159,468.10)
*Total: Indirect Costs	0.00	0.00	0.00	193,078.95	0.00	(193,078.95)	(193,078.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	193,078.95	0.00	(193,078.95)	(193,078.95)
***Total Expenditures	1.00	2,210,001.00	0.00	1,367,354.60	0.00	(1,367,353.60)	842,646.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
5310 Corporate Grant & Contracts	1.00	1.00	0.00	204,255.00	0.00	(204,254.00)	(204,254.00)
531000 US Corporate Grants & Contracts	0.00	857,100.00	0.00	982,549.00	0.00	(982,549.00)	(125,449.00)
5313 Program Income	0.00	0.00	0.00	9,968.60	0.00	(9,968.60)	(9,968.60)
531300 Program Income-General	0.00	430,000.00	0.00	170,342.00	0.00	(170,342.00)	259,658.00
*Total: Sponsored Programs	1.00	1,287,101.00	0.00	1,367,354.60	0.00	(1,367,353.60)	(80,253.60)
***Total Revenue	1.00	1,287,101.00	0.00	1,367,354.60	0.00	(1,367,353.60)	(80,253.60)

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	MTDC	Equipment Vesting	OTHER
Sponsor ID:	14B206	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00% Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1		

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,521.28	0.00	(7,521.28)	(7,521.28)
613N30 Graduate Research Assistant	0.00	0.00	0.00	41,805.52	0.00	(41,805.52)	(41,805.52)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,933.66	0.00	(1,933.66)	(1,933.66)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,800.82	0.00	(14,800.82)	(14,800.82)
615F10 PAT	164,472.50	167,369.44	2,221.62	777,601.95	5,998.38	(619,127.83)	(616,230.89)
615F1R Retro PAT	0.00	0.00	0.00	911.81	0.00	(911.81)	(911.81)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	169,188.75	0.00	(169,188.75)	(169,188.75)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,284.00	0.00	(1,284.00)	(1,284.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,395.52	0.00	(3,395.52)	(3,395.52)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,193.40	0.00	(1,193.40)	(1,193.40)
61SNSH Student Labor	0.00	0.00	3,586.08	648,071.93	0.00	(648,071.93)	(648,071.93)
61SNWS College Work Study	0.00	0.00	185.75	18,120.78	0.00	(18,120.78)	(18,120.78)
*Total: Personnel	164,472.50	167,369.44	5,993.45	1,691,319.42	5,998.38	(1,532,845.30)	(1,529,948.36)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,240.23	0.00	(1,240.23)	(1,240.23)
65YF10 Full Fringe Benefit Distr Expe	73,901.79	75,185.92	835.32	325,709.63	2,255.39	(254,063.23)	(252,779.10)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15,455.85	0.00	(15,455.85)	(15,455.85)
*Total: Fringe Benefits	73,901.79	75,185.92	835.32	342,405.71	2,255.39	(270,759.31)	(269,475.18)
710 Travel	0.00	(56,398.09)	0.00	0.00	0.00	0.00	(56,398.09)
710100 Out-of-State Travel	0.00	30,306.68	0.00	30,306.68	0.00	(30,306.68)	0.00
710200 Foreign Travel	0.00	26,040.97	0.00	26,040.97	0.00	(26,040.97)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	6,561.98	0.00	(6,561.98)	(6,561.98)
710420 Student or Non-Emp Travel-Housing	0.00	50.44	0.00	50.44	0.00	(50.44)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	(11.00)	0.00	11.00	11.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
*Total: Travel	0.00	(0.00)	0.00	63,061.51	0.00	(63,061.51)	(63,061.51)
740000 Cap Equipment	0.00	0.00	0.00	28,326.36	0.00	(28,326.36)	(28,326.36)

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	MTDC	Equipment Vesting	OTHER
Sponsor ID:	14B206	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00% Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1		

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740075 Cap Equipment - Wireless Networks	0.00	0.00	0.00	18,923.20	0.00	(18,923.20)	(18,923.20)
*Total: Equipment	0.00	0.00	0.00	47,249.56	0.00	(47,249.56)	(47,249.56)
711000 Purchasing Cards	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
711100 Supplies-General	0.00	2,308,058.81	0.00	1,296.37	0.00	(1,296.37)	2,306,762.44
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,238.20	0.00	(1,238.20)	(1,238.20)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,578.30	0.00	(1,578.30)	(1,578.30)
711138 Supplies-Parts	0.00	0.00	0.00	27,986.71	0.00	(27,986.71)	(27,986.71)
711160 Supplies-Books	0.00	0.00	0.00	190.04	0.00	(190.04)	(190.04)
713000 Printing & Copying-General	0.00	0.00	0.00	266.62	0.00	(266.62)	(266.62)
714000 Postage-General	0.00	0.00	0.00	28.22	0.00	(28.22)	(28.22)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	4,498.63	0.00	(4,498.63)	(4,498.63)
714030 Postage-Express Mail	0.00	0.00	0.00	874.69	0.00	(874.69)	(874.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	59,050.28	0.00	(59,050.28)	(59,050.28)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,362.03	0.00	(2,362.03)	(2,362.03)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
717200 Other Professional Services-General	0.00	0.00	0.00	151.24	0.00	(151.24)	(151.24)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	96.74	0.00	(96.74)	(96.74)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	45,105.00	0.00	(45,105.00)	(45,105.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,882.00	0.00	(2,882.00)	(2,882.00)
718000 Telecom-General	0.00	0.00	0.00	80.86	0.00	(80.86)	(80.86)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,078.51	0.00	(5,078.51)	(5,078.51)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,238.02	0.00	(1,238.02)	(1,238.02)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	352.20	0.00	(352.20)	(352.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	803.29	0.00	(803.29)	(803.29)
719100 Membership Dues & Fees	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	882.00	0.00	(882.00)	(882.00)
*Total: Supplies	0.00	2,348,058.81	0.00	178,828.95	0.00	(178,828.95)	2,169,229.86
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,615.00	0.00	(3,615.00)	(3,615.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,841.14	0.00	(23,841.14)	(23,841.14)

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	MTDC	Equipment Vesting	OTHER	
Sponsor ID:	14B206	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	CFDA #: NONE		Expend End Date:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23			Rev Account:	Fund Type Level 2	P1		

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	0.00	0.00	0.00	27,456.14	0.00	(27,456.14)	(27,456.14)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	58,316.85	0.00	(58,316.85)	(58,316.85)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(566,899.22)	0.00	566,899.22	566,899.22
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(50,859.02)	0.00	50,859.02	50,859.02
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	103,871.05	0.00	(103,871.05)	(103,871.05)
*Total: Other	0.00	0.00	0.00	(455,570.34)	0.00	455,570.34	455,570.34
**Total Direct Cost Expenditures	238,374.29	2,590,614.17	6,828.77	1,894,750.95	8,253.77	(1,664,630.43)	687,609.45
760300 F&A Expenditures	0.00	0.00	1,365.75	481,158.26	0.00	(481,158.26)	(481,158.26)
*Total: Indirect Costs	0.00	0.00	1,365.75	481,158.26	0.00	(481,158.26)	(481,158.26)
**Total Indirect Cost Expenditures	0.00	0.00	1,365.75	481,158.26	0.00	(481,158.26)	(481,158.26)
***Total Expenditures	238,374.29	2,590,614.17	8,194.52	2,375,909.21	8,253.77	(2,145,788.69)	206,451.19
Revenue							
531000 US Corporate Grants & Contracts	0.00	2,449,913.28	0.00	2,407,505.00	0.00	(2,407,505.00)	42,408.28
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531321 Program Income-Lab Testing	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
*Total: Sponsored Programs	0.00	2,449,913.28	0.00	2,409,755.00	0.00	(2,409,755.00)	40,158.28
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
*Total: Auxiliary Enterprises	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	41,157.28	0.00	(41,157.28)	(41,157.28)
*Total: Transfers In	0.00	0.00	0.00	41,157.28	0.00	(41,157.28)	(41,157.28)
***Total Revenue	0.00	2,489,913.28	0.00	2,450,912.28	0.00	(2,450,912.28)	39,001.00

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B206
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(2,896.94)	0.00	0.00	0.00	0.00	(2,896.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	(2,896.94)	0.00	0.00	0.00	0.00	(2,896.94)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,284.13)	0.00	0.00	0.00	0.00	(1,284.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	(1,284.13)	0.00	0.00	0.00	0.00	(1,284.13)
**Total Direct Cost Expenditures	0.00	(4,181.07)	0.00	0.00	0.00	0.00	(4,181.07)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	(4,181.07)	0.00	0.00	0.00	0.00	(4,181.07)

Grant: 14B207 - Interop project
 Fund: 14B207 - Interop Project

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B208 - Digital Projects
 Fund: 14B208 - Digital Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B209 - Linux Development
 Fund: 14B209 - Linux Development

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	823.18	0.00	(823.18)	(823.18)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.39	0.00	(0.39)	(0.39)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
*Total: Supplies	0.00	490,000.00	0.00	6,110.79	0.00	(6,110.79)	483,889.21
7211 Assistantships	0.00	0.00	0.00	49,379.25	0.00	(49,379.25)	(49,379.25)
721100 Assistantships	0.00	0.00	0.00	2,524.00	0.00	(2,524.00)	(2,524.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,725.65	0.00	(5,725.65)	(5,725.65)
*Total: Tuition	0.00	0.00	0.00	57,628.90	0.00	(57,628.90)	(57,628.90)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(38,903.19)	0.00	38,903.19	38,903.19
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,136.89	0.00	(2,136.89)	(2,136.89)
*Total: Other	0.00	0.00	0.00	(36,766.30)	0.00	36,766.30	36,766.30
**Total Direct Cost Expenditures	1.00	490,001.00	0.00	328,848.62	0.00	(328,847.62)	161,152.38
7603 F&A Expenditures	0.00	0.00	0.00	26,553.65	0.00	(26,553.65)	(26,553.65)
760300 F&A Expenditures	0.00	0.00	0.00	10,007.73	0.00	(10,007.73)	(10,007.73)
*Total: Indirect Costs	0.00	0.00	0.00	36,561.38	0.00	(36,561.38)	(36,561.38)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	36,561.38	0.00	(36,561.38)	(36,561.38)
***Total Expenditures	1.00	490,001.00	0.00	365,410.00	0.00	(365,409.00)	124,591.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	134,130.00	0.00	(134,129.00)	(134,129.00)
531000 US Corporate Grants & Contracts	0.00	60,000.00	0.00	231,280.00	0.00	(231,280.00)	(171,280.00)
531300 Program Income-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: Sponsored Programs	1.00	80,001.00	0.00	365,410.00	0.00	(365,409.00)	(285,409.00)
***Total Revenue	1.00	80,001.00	0.00	365,410.00	0.00	(365,409.00)	(285,409.00)

Grant: 14B210 - IOL Projects
 Fund: 14B210 - IOL Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Personnel	1.00	1.00	0.00	1,500.00	0.00	(1,499.00)	(1,499.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
*Total: Fringe Benefits	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
7400 Capitalizable Equipment	0.00	0.00	0.00	45,770.01	0.00	(45,770.01)	(45,770.01)
7404 Construction	0.00	0.00	0.00	19,121.67	0.00	(19,121.67)	(19,121.67)
740424 Construct-Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	64,891.68	0.00	(64,891.68)	(64,891.68)
71 Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111 Supplies	0.00	0.00	0.00	35,655.44	0.00	(35,655.44)	(35,655.44)
7160 Maintenance and Repairs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	7,132.61	0.00	(7,132.61)	(7,132.61)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
*Total: Supplies	0.00	200,000.00	0.00	48,194.05	0.00	(48,194.05)	151,805.95
8O10 Non-Mandatory Transfers Out	(33,999.15)	(33,999.15)	0.00	0.00	0.00	(33,999.15)	(33,999.15)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,161.98)	0.00	161,161.98	161,161.98
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(115.15)	0.00	115.15	115.15
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(2,304.85)	0.00	2,304.85	2,304.85
*Total: Other	(33,999.15)	(33,999.15)	0.00	(163,581.98)	0.00	129,582.83	129,582.83
8110 Non-Mandatory Transfers Out	33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
*Total: Accts Not Coded to AGRT110	33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	200,001.00	0.00	(14,871.10)	0.00	14,872.10	214,872.10
7603 F&A Expenditures	0.00	0.00	0.00	14,157.84	0.00	(14,157.84)	(14,157.84)
760300 F&A Expenditures	0.00	0.00	0.00	713.26	0.00	(713.26)	(713.26)
*Total: Indirect Costs	0.00	0.00	0.00	14,871.10	0.00	(14,871.10)	(14,871.10)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	14,871.10	0.00	(14,871.10)	(14,871.10)
***Total Expenditures	1.00	200,001.00	0.00	0.00	0.00	1.00	200,001.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B210 - IOL Projects
 Fund: 14B210 - IOL Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B211 - Training Projeccts
 Fund: 14B211 - Training Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH Student Labor	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
*Total: Personnel	1.00	1.00	0.00	304.00	0.00	(303.00)	(303.00)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	16,666.00	0.00	(16,666.00)	(16,666.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	584.19	0.00	(584.19)	(584.19)
*Total: Supplies	0.00	75,000.00	0.00	17,250.19	0.00	(17,250.19)	57,749.81
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(226.22)	0.00	226.22	226.22
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(83.39)	0.00	83.39	83.39
*Total: Other	0.00	0.00	0.00	(309.61)	0.00	309.61	309.61
**Total Direct Cost Expenditures	1.00	75,001.00	0.00	17,244.58	0.00	(17,243.58)	57,756.42
760300 F&A Expenditures	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
*Total: Indirect Costs	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
***Total Expenditures	1.00	75,001.00	0.00	19,000.00	0.00	(18,999.00)	56,001.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	25,000.00	0.00	8,000.00	0.00	(8,000.00)	17,000.00
531300 Program Income-General	0.00	50,000.00	0.00	11,000.00	0.00	(11,000.00)	39,000.00
*Total: Sponsored Programs	1.00	75,001.00	0.00	19,000.00	0.00	(18,999.00)	56,001.00
***Total Revenue	1.00	75,001.00	0.00	19,000.00	0.00	(18,999.00)	56,001.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B212 - Infrared
 Fund: 14B212 - Infrared

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B213
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	127,225.96	0.00	(127,225.96)	(127,225.96)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,224.48	0.00	(4,224.48)	(4,224.48)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,230.60	0.00	(2,230.60)	(2,230.60)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	42,016.11	0.00	(42,016.11)	(42,016.11)
615F10 PAT	0.00	0.00	0.00	571,092.95	0.00	(571,092.95)	(571,092.95)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
617F10 Operating Staff	0.00	0.00	0.00	109,980.45	0.00	(109,980.45)	(109,980.45)
61CPBN *OBS*Bonus & Recruitment	0.00	572.65	0.00	572.65	0.00	(572.65)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	429.50	0.00	(429.50)	(429.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	103,324.22	0.00	(103,324.22)	(103,324.22)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(572.65)	0.00	0.00	0.00	0.00	(572.65)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	618.27	0.00	(618.27)	(618.27)
61SNSH Student Labor	0.00	0.00	0.00	634,178.66	0.00	(634,178.66)	(634,178.66)
61SNWS College Work Study	0.00	0.00	0.00	2,854.67	0.00	(2,854.67)	(2,854.67)
*Total: Personnel	1.00	250,001.00	0.00	1,649,748.52	0.00	(1,649,747.52)	(1,399,747.52)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	272,913.41	0.00	(272,913.41)	(272,913.41)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,631.65	0.00	(12,631.65)	(12,631.65)
*Total: Fringe Benefits	0.00	0.00	0.00	285,545.06	0.00	(285,545.06)	(285,545.06)
710 Travel	0.00	(64,149.59)	0.00	0.00	0.00	0.00	(64,149.59)
7101 Out of State Travel	0.00	26,686.77	0.00	26,686.77	0.00	(26,686.77)	0.00
710100 Out-of-State Travel	0.00	24,408.07	0.00	24,408.07	0.00	(24,408.07)	0.00
7102 Foreign Travel	0.00	4,607.76	0.00	4,607.76	0.00	(4,607.76)	0.00
710200 Foreign Travel	0.00	8,446.99	0.00	8,446.99	0.00	(8,446.99)	0.00
7103 Conference-Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710300 Conference Registration Fees	0.00	0.00	0.00	2,981.00	0.00	(2,981.00)	(2,981.00)
*Total: Travel	0.00	(0.00)	0.00	68,375.59	0.00	(68,375.59)	(68,375.59)
7400 Capitalizable Equipment	0.00	0.00	0.00	72,184.21	0.00	(72,184.21)	(72,184.21)

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B213
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	0.00	0.00	0.00	76,833.26	0.00	(76,833.26)	(76,833.26)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	617,760.69	0.00	(617,760.69)	(617,760.69)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	372,655.48	0.00	(372,655.48)	(372,655.48)
*Total: Other	0.00	0.00	0.00	990,416.17	0.00	(990,416.17)	(990,416.17)
**Total Direct Cost Expenditures	1.00	3,220,001.00	0.00	3,293,423.30	0.00	(3,293,422.30)	(73,422.30)
7603 F&A Expenditures	0.00	0.00	0.00	51,612.42	0.00	(51,612.42)	(51,612.42)
760300 F&A Expenditures	0.00	0.00	0.00	178,688.98	0.00	(178,688.98)	(178,688.98)
*Total: Indirect Costs	0.00	0.00	0.00	230,301.40	0.00	(230,301.40)	(230,301.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	230,301.40	0.00	(230,301.40)	(230,301.40)
***Total Expenditures	1.00	3,220,001.00	0.00	3,523,724.70	0.00	(3,523,723.70)	(303,723.70)
Revenue							
513000 Tuition Reallocation	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
*Total: Tuition and Fees	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
5310 Corporate Grant & Contracts	1.00	1.00	0.00	607,028.00	0.00	(607,027.00)	(607,027.00)
531000 US Corporate Grants & Contracts	0.00	743,200.00	0.00	2,538,383.00	0.00	(2,538,383.00)	(1,795,183.00)
531300 Program Income-General	0.00	600,000.00	0.00	378,372.00	0.00	(378,372.00)	221,628.00
*Total: Sponsored Programs	1.00	1,343,201.00	0.00	3,523,783.00	0.00	(3,523,782.00)	(2,180,582.00)
***Total Revenue	1.00	1,693,201.00	0.00	3,523,783.00	0.00	(3,523,782.00)	(1,830,582.00)

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	02/20/2020	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B213	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 1/22/20	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	77,985.45	0.00	(77,985.45)	(77,985.45)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	670.06	0.00	(670.06)	(670.06)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,559.78	0.00	(17,559.78)	(17,559.78)
615F10 PAT	0.00	0.00	0.00	611,885.69	0.00	(611,885.69)	(611,885.69)
615F1R Retro PAT	0.00	0.00	0.00	516.70	0.00	(516.70)	(516.70)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	222.59	0.00	(222.59)	(222.59)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,861.60	0.00	(1,861.60)	(1,861.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	149,898.59	0.00	(149,898.59)	(149,898.59)
61JBEX Casual - Exempt	0.00	0.00	0.00	15,715.99	0.00	(15,715.99)	(15,715.99)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	397.26	0.00	(397.26)	(397.26)
61SNSH Student Labor	0.00	0.00	0.00	758,899.83	0.00	(758,899.83)	(758,899.83)
61SNWS College Work Study	0.00	0.00	0.00	24,206.62	0.00	(24,206.62)	(24,206.62)
*Total: Personnel	0.00	0.00	0.00	1,661,074.52	0.00	(1,661,074.52)	(1,661,074.52)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,419.17	0.00	(1,419.17)	(1,419.17)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	254,515.74	0.00	(254,515.74)	(254,515.74)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14,111.66	0.00	(14,111.66)	(14,111.66)
*Total: Fringe Benefits	0.00	0.00	0.00	270,046.57	0.00	(270,046.57)	(270,046.57)
710 Travel	0.00	453,768.59	0.00	0.00	0.00	0.00	453,768.59
710000 In-State Travel	0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
710100 Out-of-State Travel	0.00	44,227.16	0.00	44,227.16	0.00	(44,227.16)	0.00
710200 Foreign Travel	0.00	52,002.25	0.00	52,002.25	0.00	(52,002.25)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	18,619.55	0.00	(18,619.55)	(18,619.55)
*Total: Travel	0.00	550,000.00	0.00	114,850.96	0.00	(114,850.96)	435,149.04
740000 Cap Equipment	0.00	0.00	0.00	129,301.99	0.00	(129,301.99)	(129,301.99)
*Total: Equipment	0.00	0.00	0.00	129,301.99	0.00	(129,301.99)	(129,301.99)
711100 Supplies-General	0.00	2,456,435.10	0.00	12,186.03	0.00	(12,186.03)	2,444,249.07

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B213
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,608.50	0.00	(1,608.50)	(1,608.50)
711138 Supplies-Parts	0.00	0.00	0.00	43,919.10	0.00	(43,919.10)	(43,919.10)
711160 Supplies-Books	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
713000 Printing & Copying-General	0.00	0.00	0.00	225.90	0.00	(225.90)	(225.90)
714000 Postage-General	0.00	0.00	0.00	22.67	0.00	(22.67)	(22.67)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	121.27	0.00	(121.27)	(121.27)
714030 Postage-Express Mail	0.00	0.00	0.00	3,452.14	0.00	(3,452.14)	(3,452.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	34,541.34	0.00	(34,541.34)	(34,541.34)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,890.58	0.00	(1,890.58)	(1,890.58)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	7,786.64	0.00	(7,786.64)	(7,786.64)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,612.60	0.00	(1,612.60)	(1,612.60)
717200 Other Professional Services-General	0.00	0.00	0.00	4,815.00	0.00	(4,815.00)	(4,815.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	10,974.68	0.00	(10,974.68)	(10,974.68)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	724.25	0.00	(724.25)	(724.25)
718000 Telecom-General	0.00	0.00	0.00	92.77	0.00	(92.77)	(92.77)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,384.02	0.00	(8,384.02)	(8,384.02)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	662.78	0.00	(662.78)	(662.78)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,528.29	0.00	(2,528.29)	(2,528.29)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	2,456,435.10	0.00	135,846.53	0.00	(135,846.53)	2,320,588.57
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,438.00	0.00	(4,438.00)	(4,438.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	475.70	0.00	(475.70)	(475.70)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	51,914.71	0.00	(51,914.71)	(51,914.71)
*Total: Tuition	0.00	0.00	0.00	57,120.91	0.00	(57,120.91)	(57,120.91)
8O1000 Non-Mandatory Transfers Out	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	510,717.91	0.00	(510,717.91)	(510,717.91)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	1,175,000.00	0.00	594,794.62	0.00	(594,794.62)	580,205.38
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,549.09	0.00	(11,549.09)	(11,549.09)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	207,294.90	0.00	(207,294.90)	(207,294.90)

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B213
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	1,325,000.00	0.00	1,324,356.52	0.00	(1,324,356.52)	643.48
**Total Direct Cost Expenditures	0.00	4,331,435.10	0.00	3,692,598.00	0.00	(3,692,598.00)	638,837.10
760300 F&A Expenditures	0.00	0.00	0.00	456,747.30	0.00	(456,747.30)	(456,747.30)
*Total: Indirect Costs	0.00	0.00	0.00	456,747.30	0.00	(456,747.30)	(456,747.30)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	456,747.30	0.00	(456,747.30)	(456,747.30)
***Total Expenditures	0.00	4,331,435.10	0.00	4,149,345.30	0.00	(4,149,345.30)	182,089.80
Revenue							
531000 US Corporate Grants & Contracts	0.00	3,953,597.00	0.00	4,138,185.00	0.00	(4,138,185.00)	(184,588.00)
531300 Program Income-General	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
*Total: Sponsored Programs	0.00	3,953,597.00	0.00	4,147,935.00	0.00	(4,147,935.00)	(194,338.00)
570300 Miscellaneous Sources	0.00	0.00	0.00	563.00	0.00	(563.00)	(563.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	789.00	0.00	(789.00)	(789.00)
*Total: Other Sources	0.00	0.00	0.00	1,352.00	0.00	(1,352.00)	(1,352.00)
59ZZ00 Other Aux Revenue	0.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
*Total: Auxiliary Enterprises	0.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	4,503,597.00	0.00	4,149,287.00	0.00	(4,149,287.00)	354,310.00

Grant: 14B214 - ADSL
 Fund: 14B214 - Broadband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD		
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B214	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	169,113.43	0.00	(169,113.43)	(169,113.43)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,179.06	0.00	(4,179.06)	(4,179.06)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	79,069.94	0.00	(79,069.94)	(79,069.94)
615F10	PAT	0.00	0.00	0.00	546,492.26	0.00	(546,492.26)	(546,492.26)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	8,500.00	0.00	8,500.00	0.00	(8,500.00)	0.00
617F10	Operating Staff	0.00	0.00	0.00	113,341.87	0.00	(113,341.87)	(113,341.87)
61CPBN	*OBS*Bonus & Recruitment	0.00	187.50	0.00	187.50	0.00	(187.50)	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	43,688.96	0.00	(43,688.96)	(43,688.96)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	983.79	0.00	(983.79)	(983.79)
61CPHX	Part Time Hourly	0.00	0.00	0.00	114,487.77	0.00	(114,487.77)	(114,487.77)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(8,687.50)	0.00	0.00	0.00	0.00	(8,687.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	594.40	0.00	(594.40)	(594.40)
61SNSH	Student Labor	0.00	0.00	0.00	476,303.43	0.00	(476,303.43)	(476,303.43)
61SNWS	College Work Study	0.00	0.00	0.00	2,143.79	0.00	(2,143.79)	(2,143.79)
*Total: Personnel		1.00	300,001.00	0.00	1,567,586.20	0.00	(1,567,585.20)	(1,267,585.20)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	270,962.02	0.00	(270,962.02)	(270,962.02)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,853.30	0.00	(12,853.30)	(12,853.30)
*Total: Fringe Benefits		0.00	0.00	0.00	283,815.32	0.00	(283,815.32)	(283,815.32)
710	Travel	0.00	(53,038.19)	0.00	0.00	0.00	0.00	(53,038.19)
7100	In-State Travel	0.00	0.00	0.00	347.53	0.00	(347.53)	(347.53)
710000	In-State Travel	0.00	17.96	0.00	17.96	0.00	(17.96)	0.00
7101	Out of State Travel	0.00	7,889.25	0.00	7,889.25	0.00	(7,889.25)	0.00
710100	Out-of-State Travel	0.00	26,340.60	0.00	26,340.60	0.00	(26,340.60)	0.00
7102	Foreign Travel	0.00	7,809.22	0.00	7,809.22	0.00	(7,809.22)	0.00
710200	Foreign Travel	0.00	10,981.16	0.00	10,981.16	0.00	(10,981.16)	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710300	Conference Registration Fees	0.00	0.00	0.00	7,844.75	0.00	(7,844.75)	(7,844.75)

Grant: 14B214 - ADSL
 Fund: 14B214 - Broadband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7191 Membership Dues and Fees	0.00	0.00	0.00	7,426.00	0.00	(7,426.00)	(7,426.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	4,637.50	0.00	(4,637.50)	(4,637.50)
*Total: Supplies	0.00	3,690,000.00	0.00	406,873.44	0.00	(406,873.44)	3,283,126.56
7211 Assistantships	0.00	0.00	0.00	34,482.50	0.00	(34,482.50)	(34,482.50)
721100 Assistantships	0.00	0.00	0.00	14,389.00	0.00	(14,389.00)	(14,389.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	10,341.25	0.00	(10,341.25)	(10,341.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	51,529.01	0.00	(51,529.01)	(51,529.01)
*Total: Tuition	0.00	0.00	0.00	110,741.76	0.00	(110,741.76)	(110,741.76)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,225,313.07	0.00	(1,225,313.07)	(1,225,313.07)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(21,824.73)	0.00	21,824.73	21,824.73
*Total: Other	0.00	0.00	0.00	1,203,488.34	0.00	(1,203,488.34)	(1,203,488.34)
**Total Direct Cost Expenditures	1.00	3,990,001.00	0.00	3,976,231.85	0.00	(3,976,230.85)	13,769.15
7603 F&A Expenditures	0.00	0.00	0.00	91,072.42	0.00	(91,072.42)	(91,072.42)
760300 F&A Expenditures	0.00	0.00	0.00	186,202.76	0.00	(186,202.76)	(186,202.76)
*Total: Indirect Costs	0.00	0.00	0.00	277,275.18	0.00	(277,275.18)	(277,275.18)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	277,275.18	0.00	(277,275.18)	(277,275.18)
***Total Expenditures	1.00	3,990,001.00	0.00	4,253,507.03	0.00	(4,253,506.03)	(263,506.03)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,347,009.35	0.00	(1,347,008.35)	(1,347,008.35)
531000 US Corporate Grants & Contracts	0.00	1,410,000.00	0.00	1,910,351.00	0.00	(1,910,351.00)	(500,351.00)
5313 Program Income	0.00	0.00	0.00	355,154.80	0.00	(355,154.80)	(355,154.80)
531300 Program Income-General	0.00	500,000.00	0.00	596,849.00	0.00	(596,849.00)	(96,849.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	46,460.00	0.00	(46,460.00)	(46,460.00)
*Total: Sponsored Programs	1.00	1,910,001.00	0.00	4,255,824.15	0.00	(4,255,823.15)	(2,345,823.15)
***Total Revenue	1.00	1,910,001.00	0.00	4,255,824.15	0.00	(4,255,823.15)	(2,345,823.15)

Grant: 14B214 - ADSL
 Fund: 14B214 - Broadband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B214	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,250.40	0.00	(7,250.40)	(7,250.40)
613N30 Graduate Research Assistant	0.00	0.00	0.00	143,014.38	0.00	(143,014.38)	(143,014.38)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	9,107.42	0.00	(9,107.42)	(9,107.42)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,851.07	0.00	(17,851.07)	(17,851.07)
615F10 PAT	0.00	0.00	7,298.58	1,415,462.50	19,706.17	(1,435,168.67)	(1,435,168.67)
615F1R Retro PAT	0.00	0.00	0.00	670.67	0.00	(670.67)	(670.67)
617BHO Operating Staff-Overtime	0.00	0.00	10.30	185.36	0.00	(185.36)	(185.36)
617F10 Operating Staff	0.00	0.00	3,865.00	14,574.41	11,862.72	(26,437.13)	(26,437.13)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	664.17	0.00	(664.17)	(664.17)
61CPEX Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	233,084.61	0.00	(233,084.61)	(233,084.61)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61JBEX Casual - Exempt	0.00	0.00	0.00	19,050.90	0.00	(19,050.90)	(19,050.90)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,189.75	0.00	(1,189.75)	(1,189.75)
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	2,673.00	0.00	(2,673.00)	(2,673.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,316.00	0.00	(3,316.00)	(3,316.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,908.20	0.00	(1,908.20)	(1,908.20)
61SNSH Student Labor	0.00	0.00	3,641.42	968,271.83	0.00	(968,271.83)	(968,271.83)
61SNWS College Work Study	0.00	0.00	0.00	26,573.12	0.00	(26,573.12)	(26,573.12)
*Total: Personnel	0.00	0.00	14,815.30	2,867,079.04	31,568.89	(2,898,647.93)	(2,898,647.93)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.81	2,821.82	0.00	(2,821.82)	(2,821.82)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	4,197.50	598,986.56	11,869.90	(610,856.46)	(610,856.46)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20,758.85	0.00	(20,758.85)	(20,758.85)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	40.43	0.00	(40.43)	(40.43)
*Total: Fringe Benefits	0.00	0.00	4,198.31	622,607.66	11,869.90	(634,477.56)	(634,477.56)
710 Travel	0.00	147,885.52	0.00	0.00	0.00	0.00	147,885.52
710000 In-State Travel	0.00	10,120.00	0.00	10,120.00	0.00	(10,120.00)	0.00
710100 Out-of-State Travel	0.00	74,458.95	0.00	74,458.95	0.00	(74,458.95)	0.00
710200 Foreign Travel	0.00	202,441.14	0.00	202,441.14	0.00	(202,441.14)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	59,529.32	0.00	(59,529.32)	(59,529.32)
710430 Non-Emp Travel-Consult/Serv Prov	0.00	94.39	0.00	94.39	0.00	(94.39)	0.00

Grant: 14B214 - ADSL
 Fund: 14B214 - Broadband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B214	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D00 Domestic Travel NH	0.00	0.00	0.00	16.99	0.00	(16.99)	(16.99)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	165.82	0.00	(165.82)	(165.82)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,225.70	0.00	(1,225.70)	(1,225.70)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	646.96	0.00	(646.96)	(646.96)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,544.25	0.00	(1,544.25)	(1,544.25)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
710F00 Foreign Travel	0.00	0.00	0.00	31,322.25	0.00	(31,322.25)	(31,322.25)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	9,638.70	0.00	(9,638.70)	(9,638.70)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	11,822.26	0.00	(11,822.26)	(11,822.26)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,690.29	0.00	(1,690.29)	(1,690.29)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	10,172.95	0.00	(10,172.95)	(10,172.95)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	6,498.80	0.00	(6,498.80)	(6,498.80)
710Z Travel-Other	0.00	(26.56)	0.00	0.00	0.00	0.00	(26.56)
710Z10 Airline internet access fees	0.00	26.56	0.00	26.56	0.00	(26.56)	0.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	1,730.00	0.00	(1,730.00)	(1,730.00)
*Total: Travel	0.00	435,000.00	0.00	423,530.33	0.00	(423,530.33)	11,469.67
740000 Cap Equipment	0.00	0.00	0.00	60,157.93	0.00	(60,157.93)	(60,157.93)
*Total: Equipment	0.00	0.00	0.00	60,157.93	0.00	(60,157.93)	(60,157.93)
711100 Supplies-General	0.00	5,038,753.09	0.00	20,788.61	0.00	(20,788.61)	5,017,964.48
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	9.99	16,642.60	0.00	(16,642.60)	(16,642.60)
711138 Supplies-Parts	0.00	0.00	0.00	60,710.71	0.00	(60,710.71)	(60,710.71)
711160 Supplies-Books	0.00	0.00	0.00	297.94	0.00	(297.94)	(297.94)
711172 Program Supplies	0.00	0.00	0.00	1,212.75	0.00	(1,212.75)	(1,212.75)
711200 Research Supplies	0.00	0.00	0.00	6,958.67	13.30	(6,971.97)	(6,971.97)
713000 Printing & Copying-General	0.00	0.00	0.00	885.42	0.00	(885.42)	(885.42)
714000 Postage-General	0.00	0.00	0.00	111.09	0.00	(111.09)	(111.09)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	25,185.94	0.00	(25,185.94)	(25,185.94)
714030 Postage-Express Mail	0.00	0.00	0.00	38,252.12	0.00	(38,252.12)	(38,252.12)
715000 Non-Cap Equip-General	0.00	0.00	65.99	70,429.65	4,497.50	(74,927.15)	(74,927.15)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	239.88	3,632.86	4,867.50	(8,500.36)	(8,500.36)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	153.31	153.68	(306.99)	(306.99)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	32,261.34	0.00	(32,261.34)	(32,261.34)

Grant: 14B214 - ADSL
 Fund: 14B214 - Broadband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B214	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	928.80	0.00	(928.80)	(928.80)
716100 Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
717100 Financial Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	3,254.89	0.00	(3,254.89)	(3,254.89)
717200 Other Professional Services-General	0.00	0.00	0.00	18,180.67	0.00	(18,180.67)	(18,180.67)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	27,900.00	0.00	(27,900.00)	(27,900.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	10,051.00	0.00	(10,051.00)	(10,051.00)
718000 Telecom-General	0.00	0.00	0.00	467.21	0.00	(467.21)	(467.21)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	26,364.74	0.00	(26,364.74)	(26,364.74)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	158.42	0.00	(158.42)	(158.42)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	5,259.62	0.00	(5,259.62)	(5,259.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3,384.50	0.00	(3,384.50)	(3,384.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	194,391.04	0.00	(194,391.04)	(194,391.04)
719100 Membership Dues & Fees	0.00	0.00	0.00	92,977.79	0.00	(92,977.79)	(92,977.79)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	1,098.50	0.00	(1,098.50)	(1,098.50)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1.62	0.00	(1.62)	(1.62)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,041.24	0.00	(1,041.24)	(1,041.24)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	24,312.90	0.00	(24,312.90)	(24,312.90)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	739.00	0.00	(739.00)	(739.00)
*Total: Supplies	0.00	5,038,753.09	315.86	703,354.19	9,531.98	(712,886.17)	4,325,866.92
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,864.00	0.00	(9,864.00)	(9,864.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	342.50	0.00	(342.50)	(342.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	97,654.10	0.00	(97,654.10)	(97,654.10)
*Total: Tuition	0.00	0.00	0.00	107,860.60	0.00	(107,860.60)	(107,860.60)
8O1000 Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	450,299.22	0.00	(450,299.22)	(450,299.22)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	1,350,000.00	0.00	354,240.03	0.00	(354,240.03)	995,759.97
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	120,220.18	0.00	(120,220.18)	(120,220.18)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(286.24)	0.00	286.24	286.24
*Total: Other	0.00	1,550,000.00	0.00	924,473.19	0.00	(924,473.19)	625,526.81

Grant: 14B214 - ADSL
 Fund: 14B214 - Broadband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	0.00	7,023,753.09	19,329.47	5,709,062.94	52,970.77	(5,762,033.71)	1,261,719.38
760300 F&A Expenditures	0.00	0.00	3,865.90	975,123.02	0.00	(975,123.02)	(975,123.02)
*Total: Indirect Costs	0.00	0.00	3,865.90	975,123.02	0.00	(975,123.02)	(975,123.02)
**Total Indirect Cost Expenditures	0.00	0.00	3,865.90	975,123.02	0.00	(975,123.02)	(975,123.02)
***Total Expenditures	0.00	7,023,753.09	23,195.37	6,684,185.96	52,970.77	(6,737,156.73)	286,596.36
Revenue							
531000 US Corporate Grants & Contracts	0.00	6,428,838.19	0.00	6,571,368.68	0.00	(6,571,368.68)	(142,530.49)
531300 Program Income-General	0.00	0.00	0.00	204,175.00	0.00	(204,175.00)	(204,175.00)
531321 Program Income-Lab Testing	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
531322 Program Income-Project Testing	0.00	0.00	0.00	60,107.31	0.00	(60,107.31)	(60,107.31)
531390 Program Income-Other-Misc	0.00	0.00	0.00	18,625.00	0.00	(18,625.00)	(18,625.00)
*Total: Sponsored Programs	0.00	6,428,838.19	0.00	6,855,775.99	0.00	(6,855,775.99)	(426,937.80)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570305 Royalty Distribution	0.00	0.00	0.00	19,878.50	0.00	(19,878.50)	(19,878.50)
570335 Other Sources-Royalties	0.00	0.00	0.00	9,114.00	0.00	(9,114.00)	(9,114.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570372 Other sources-Lease Revenue	0.00	0.00	0.00	(2,812.00)	0.00	2,812.00	2,812.00
*Total: Other Sources	0.00	0.00	0.00	26,180.50	0.00	(26,180.50)	(26,180.50)
59ZZ00 Other Aux Revenue	0.00	435,000.00	0.00	0.00	0.00	0.00	435,000.00
*Total: Auxiliary Enterprises	0.00	435,000.00	0.00	0.00	0.00	0.00	435,000.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	3,005.01	0.00	(3,005.01)	(3,005.01)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	3,848.00	0.00	(3,848.00)	(3,848.00)
*Total: Transfers In	0.00	0.00	0.00	6,853.01	0.00	(6,853.01)	(6,853.01)
***Total Revenue	0.00	6,863,838.19	0.00	6,888,809.50	0.00	(6,888,809.50)	(24,971.31)

Grant: 14B215 - Bridge Functions

Status: Active

Type: Consortium

Fund: 14B215 - Ethernet Switching Protocols

FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,134.01	0.00	(19,134.01)	(19,134.01)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,730.50	0.00	(6,730.50)	(6,730.50)
615F10 PAT	0.00	0.00	0.00	97,933.32	0.00	(97,933.32)	(97,933.32)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	2,779.19	0.00	(2,779.19)	(2,779.19)
61CPHX Part Time Hourly	0.00	0.00	0.00	288,008.46	0.00	(288,008.46)	(288,008.46)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,664.44	0.00	(1,664.44)	(1,664.44)
61SNSH Student Labor	0.00	0.00	0.00	551,015.25	0.00	(551,015.25)	(551,015.25)
61SNWS College Work Study	0.00	0.00	0.00	538.20	0.00	(538.20)	(538.20)
*Total: Personnel	1.00	150,001.00	0.00	978,507.37	0.00	(978,506.37)	(828,506.37)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	43,855.73	0.00	(43,855.73)	(43,855.73)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21,361.17	0.00	(21,361.17)	(21,361.17)
*Total: Fringe Benefits	0.00	0.00	0.00	65,216.90	0.00	(65,216.90)	(65,216.90)
710 Travel	0.00	(67,694.25)	0.00	0.00	0.00	0.00	(67,694.25)
7101 Out of State Travel	0.00	4,994.17	0.00	4,994.17	0.00	(4,994.17)	0.00
710100 Out-of-State Travel	0.00	50,042.87	0.00	50,042.87	0.00	(50,042.87)	0.00
710200 Foreign Travel	0.00	12,657.21	0.00	12,657.21	0.00	(12,657.21)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	6,978.00	0.00	(6,978.00)	(6,978.00)
*Total: Travel	0.00	0.00	0.00	74,672.25	0.00	(74,672.25)	(74,672.25)
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	0.00	610,000.00	0.00	0.00	0.00	0.00	610,000.00
711000 Purchasing Cards	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
7111 Supplies	0.00	0.00	0.00	4,599.03	0.00	(4,599.03)	(4,599.03)
711100 Supplies-General	0.00	685,000.00	0.00	343.24	0.00	(343.24)	684,656.76
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	76.75	0.00	(76.75)	(76.75)
711138 Supplies-Parts	0.00	0.00	0.00	5,596.59	0.00	(5,596.59)	(5,596.59)

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Ethernet Switching Protocols

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	262.95	0.00	(262.95)	(262.95)
7140 Postage	0.00	0.00	0.00	1,185.04	0.00	(1,185.04)	(1,185.04)
714000 Postage-General	0.00	0.00	0.00	(382.67)	0.00	382.67	382.67
714030 Postage-Express Mail	0.00	0.00	0.00	3,206.86	0.00	(3,206.86)	(3,206.86)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,189.04	0.00	(10,189.04)	(10,189.04)
7180 Telecommunications	0.00	0.00	0.00	602.11	0.00	(602.11)	(602.11)
718000 Telecom-General	0.00	0.00	0.00	248.55	0.00	(248.55)	(248.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,835.18	0.00	(3,835.18)	(3,835.18)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,086.19	0.00	(1,086.19)	(1,086.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,405.82	0.00	(3,405.82)	(3,405.82)
*Total: Supplies	0.00	1,455,000.00	0.00	34,344.49	0.00	(34,344.49)	1,420,655.51
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,974.03	0.00	(12,974.03)	(12,974.03)
*Total: Tuition	0.00	0.00	0.00	12,974.03	0.00	(12,974.03)	(12,974.03)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(41,368.39)	0.00	41,368.39	41,368.39
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(142,586.44)	0.00	142,586.44	142,586.44
*Total: Other	0.00	0.00	0.00	(183,954.83)	0.00	183,954.83	183,954.83
**Total Direct Cost Expenditures	1.00	1,605,001.00	0.00	981,760.21	0.00	(981,759.21)	623,240.79
7603 F&A Expenditures	0.00	0.00	0.00	15,490.97	0.00	(15,490.97)	(15,490.97)
760300 F&A Expenditures	0.00	0.00	0.00	101,080.15	0.00	(101,080.15)	(101,080.15)
*Total: Indirect Costs	0.00	0.00	0.00	116,571.12	0.00	(116,571.12)	(116,571.12)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	116,571.12	0.00	(116,571.12)	(116,571.12)
***Total Expenditures	1.00	1,605,001.00	0.00	1,098,331.33	0.00	(1,098,330.33)	506,669.67
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	109,052.00	0.00	(109,051.00)	(109,051.00)
531000 US Corporate Grants & Contracts	0.00	581,200.00	0.00	847,512.33	0.00	(847,512.33)	(266,312.33)
531300 Program Income-General	0.00	430,000.00	0.00	141,767.00	0.00	(141,767.00)	288,233.00
*Total: Sponsored Programs	1.00	1,011,201.00	0.00	1,098,331.33	0.00	(1,098,330.33)	(87,130.33)
***Total Revenue	1.00	1,011,201.00	0.00	1,098,331.33	0.00	(1,098,330.33)	(87,130.33)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B215 - Bridge Functions
Fund: 14B215 - Ethernet Switching Protocols

Status: Active
Type: Consortium
FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
Sponsor: Industrial Consortium
Sponsor ID: 14B215
Resp Org: URRRIOL
FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information

Effective Date: 05/03/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00%
IDC Dist From Code: UNHDST 20
Fund Type Level 2 P1

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org: URRCWL - PI Bill Lenharth

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14B215 - Bridge Functions Status: Active Type: Consortium
 Fund: 14B215 - Ethernet Switching Protocols FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215 CFDA #: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	39,538.35	0.00	(39,538.35)	(39,538.35)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,119.02	0.00	(2,119.02)	(2,119.02)
615F10 PAT	167,930.00	170,884.73	0.00	658,035.26	0.00	(490,105.26)	(487,150.53)
615F1R Retro PAT	0.00	0.00	0.00	104.72	0.00	(104.72)	(104.72)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	275.80	0.00	(275.80)	(275.80)
617F10 Operating Staff	0.00	0.00	0.00	14,992.09	0.00	(14,992.09)	(14,992.09)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	117.91	0.00	(117.91)	(117.91)
61CPHX Part Time Hourly	0.00	0.00	0.00	232,910.37	0.00	(232,910.37)	(232,910.37)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,982.41	0.00	(4,982.41)	(4,982.41)
61JBEX Casual - Exempt	0.00	0.00	0.00	5,800.54	0.00	(5,800.54)	(5,800.54)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	987.50	0.00	(987.50)	(987.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,094.58	0.00	(1,094.58)	(1,094.58)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	879.25	0.00	(879.25)	(879.25)
61SNSH Student Labor	0.00	0.00	916.71	639,711.32	0.00	(639,711.32)	(639,711.32)
61SNWS College Work Study	0.00	0.00	0.00	14,960.56	0.00	(14,960.56)	(14,960.56)
*Total: Personnel	167,930.00	170,884.73	916.71	1,616,509.68	0.00	(1,448,579.68)	(1,445,624.95)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	684.04	0.00	(684.04)	(684.04)
65YF10 Full Fringe Benefit Distr Expe	75,453.15	76,778.56	0.00	281,642.63	0.00	(206,189.48)	(204,864.07)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19,223.10	0.00	(19,223.10)	(19,223.10)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	403.55	0.00	(403.55)	(403.55)
*Total: Fringe Benefits	75,453.15	76,778.56	0.00	301,953.32	0.00	(226,500.17)	(225,174.76)
710 Travel	0.00	279,324.13	0.00	0.00	0.00	0.00	279,324.13
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	24,136.03	0.00	24,136.03	0.00	(24,136.03)	0.00
710200 Foreign Travel	0.00	6,539.84	0.00	6,539.84	0.00	(6,539.84)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,434.00	0.00	(3,434.00)	(3,434.00)
710305 Registration Fees-Other	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	222.32	0.00	(222.32)	(222.32)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	647.98	0.00	(647.98)	(647.98)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Ethernet Switching Protocols

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Travel	0.00	310,000.00	0.00	35,941.67	0.00	(35,941.67)	274,058.33
711100 Supplies-General	0.00	1,952,807.00	113.00	2,509.30	0.00	(2,509.30)	1,950,297.70
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	399.98	0.00	(399.98)	(399.98)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138 Supplies-Parts	0.00	0.00	0.00	8,161.28	0.00	(8,161.28)	(8,161.28)
711172 Program Supplies	0.00	0.00	0.00	524.60	0.00	(524.60)	(524.60)
713000 Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
714000 Postage-General	0.00	0.00	0.00	17.95	0.00	(17.95)	(17.95)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
714030 Postage-Express Mail	0.00	0.00	0.00	294.53	0.00	(294.53)	(294.53)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,496.97	0.00	(10,496.97)	(10,496.97)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	703.32	0.00	(703.32)	(703.32)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	579.49	0.00	(579.49)	(579.49)
717200 Other Professional Services-General	0.00	0.00	0.00	818.32	0.00	(818.32)	(818.32)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000 Telecom-General	0.00	0.00	0.00	37.18	0.00	(37.18)	(37.18)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,160.21	0.00	(7,160.21)	(7,160.21)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	111.01	0.00	(111.01)	(111.01)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	176.16	0.00	(176.16)	(176.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,163.76	0.00	(9,163.76)	(9,163.76)
719100 Membership Dues & Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719Z00 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	1,952,807.00	113.00	42,336.78	0.00	(42,336.78)	1,910,470.22
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	37,442.70	0.00	(37,442.70)	(37,442.70)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,036.38	0.00	(3,036.38)	(3,036.38)
*Total: Tuition	0.00	0.00	0.00	42,614.08	0.00	(42,614.08)	(42,614.08)
8O1000 Non-Mandatory Transfers Out	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(98,827.42)	0.00	98,827.42	98,827.42

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Ethernet Switching Protocols

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	145,979.69	0.00	(145,979.69)	(145,979.69)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	42,974.43	0.00	(42,974.43)	(42,974.43)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	14,339.35	0.00	(14,339.35)	(14,339.35)
*Total: Other	0.00	60,000.00	0.00	104,466.05	0.00	(104,466.05)	(44,466.05)
**Total Direct Cost Expenditures	243,383.15	2,570,470.29	1,029.71	2,143,821.58	0.00	(1,900,438.43)	426,648.71
760300 F&A Expenditures	0.00	0.00	205.95	415,991.20	0.00	(415,991.20)	(415,991.20)
*Total: Indirect Costs	0.00	0.00	205.95	415,991.20	0.00	(415,991.20)	(415,991.20)
**Total Indirect Cost Expenditures	0.00	0.00	205.95	415,991.20	0.00	(415,991.20)	(415,991.20)
***Total Expenditures	243,383.15	2,570,470.29	1,235.66	2,559,812.78	0.00	(2,316,429.63)	10,657.51
Revenue							
531000 US Corporate Grants & Contracts	0.00	2,752,372.00	(7,500.00)	2,470,332.00	0.00	(2,470,332.00)	282,040.00
531300 Program Income-General	0.00	0.00	0.00	47,550.00	0.00	(47,550.00)	(47,550.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	2,752,372.00	(7,500.00)	2,517,882.00	0.00	(2,517,882.00)	234,490.00
570300 Miscellaneous Sources	0.00	0.00	0.00	3,206.00	0.00	(3,206.00)	(3,206.00)
570305 Royalty Distribution	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	21,601.00	0.00	(21,601.00)	(21,601.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	27,507.00	0.00	(27,507.00)	(27,507.00)
59ZZ00 Other Aux Revenue	0.00	485,000.00	0.00	0.00	0.00	0.00	485,000.00
*Total: Auxiliary Enterprises	0.00	485,000.00	0.00	0.00	0.00	0.00	485,000.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	288.96	0.00	(288.96)	(288.96)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2,025.00	0.00	(2,025.00)	(2,025.00)
*Total: Transfers In	0.00	0.00	0.00	2,313.96	0.00	(2,313.96)	(2,313.96)
***Total Revenue	0.00	3,237,372.00	(7,500.00)	2,547,702.96	0.00	(2,547,702.96)	689,669.04

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Ethernet Switching Protocols

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B215	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(2,954.73)	0.00	0.00	0.00	0.00	(2,954.73)
*Total: Personnel	0.00	(2,954.73)	0.00	0.00	0.00	0.00	(2,954.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,325.41)	0.00	0.00	0.00	0.00	(1,325.41)
*Total: Fringe Benefits	0.00	(1,325.41)	0.00	0.00	0.00	0.00	(1,325.41)
**Total Direct Cost Expenditures	0.00	(4,280.14)	0.00	0.00	0.00	0.00	(4,280.14)
***Total Expenditures	0.00	(4,280.14)	0.00	0.00	0.00	0.00	(4,280.14)

Grant: 14B216 - 1394 - (FIREWIRE)
 Fund: 14B216 - 1394 - (firewire)

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,098.00	0.00	(8,098.00)	(8,098.00)
615F10 PAT	0.00	0.00	0.00	30,491.66	0.00	(30,491.66)	(30,491.66)
61SNSH Student Labor	0.00	0.00	0.00	7,448.34	0.00	(7,448.34)	(7,448.34)
*Total: Personnel	1.00	1.00	0.00	56,438.00	0.00	(56,437.00)	(56,437.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
*Total: Fringe Benefits	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
7101 Out of State Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
*Total: Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
7400 Capitalizable Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
*Total: Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
7111 Supplies	0.00	0.00	0.00	759.31	0.00	(759.31)	(759.31)
7140 Postage	0.00	0.00	0.00	89.52	0.00	(89.52)	(89.52)
7160 Maintenance and Repairs	0.00	0.00	0.00	854.88	0.00	(854.88)	(854.88)
7172 Other Professional Services	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
7180 Telecommunications	0.00	0.00	0.00	1,261.75	0.00	(1,261.75)	(1,261.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,014.89	0.00	(1,014.89)	(1,014.89)
*Total: Supplies	0.00	0.00	0.00	7,180.35	0.00	(7,180.35)	(7,180.35)
7211 Assistantships	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
*Total: Tuition	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
*Total: Other	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
**Total Direct Cost Expenditures	1.00	1.00	0.00	(5,744.16)	0.00	5,745.16	5,745.16
7603 F&A Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
*Total: Indirect Costs	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
***Total Expenditures	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)

Grant: 14B216 - 1394 - (FIREWIRE)
 Fund: 14B216 - 1394 - (firewire)

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRRCCWL 10
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRRCCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
***Total Revenue	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)

Grant: 14B265 - Voice Over Broadband
 Fund: 14B265 - Voice Over Broadband

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	
FRAGRNT Start/End Date:	3/1/01 - 12/31/10		Rev Account:		Fund Type Level 2	P1	

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,175.00	0.00	(17,175.00)	(17,175.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,592.80	0.00	(10,592.80)	(10,592.80)
615F10 PAT	0.00	0.00	0.00	9,533.60	0.00	(9,533.60)	(9,533.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,906.45	0.00	(8,906.45)	(8,906.45)
61SNSH Student Labor	0.00	0.00	0.00	12,229.20	0.00	(12,229.20)	(12,229.20)
*Total: Personnel	0.00	0.00	0.00	58,437.05	0.00	(58,437.05)	(58,437.05)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,542.99	0.00	(3,542.99)	(3,542.99)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,599.86	0.00	(1,599.86)	(1,599.86)
*Total: Fringe Benefits	0.00	0.00	0.00	5,142.85	0.00	(5,142.85)	(5,142.85)
7100 In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
710000 In-State Travel	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
710100 Out-of-State Travel	0.00	0.00	0.00	377.16	0.00	(377.16)	(377.16)
710200 Foreign Travel	0.00	0.00	0.00	632.38	0.00	(632.38)	(632.38)
710300 Conference Registration Fees	0.00	0.00	0.00	442.25	0.00	(442.25)	(442.25)
*Total: Travel	0.00	0.00	0.00	1,479.39	0.00	(1,479.39)	(1,479.39)
740000 Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
*Total: Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
71 Support	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
711100 Supplies-General	0.00	0.00	0.00	640.70	0.00	(640.70)	(640.70)
711138 Supplies-Parts	0.00	0.00	0.00	262.35	0.00	(262.35)	(262.35)
711160 Supplies-Books	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	97.66	0.00	(97.66)	(97.66)
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	7,618.00	0.00	(7,618.00)	(7,618.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	901.69	0.00	(901.69)	(901.69)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	37.09	0.00	(37.09)	(37.09)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,600.29	0.00	(1,600.29)	(1,600.29)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,370.28	0.00	(2,370.28)	(2,370.28)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B265 - Voice Over Broadband
 Fund: 14B265 - Voice Over Broadband

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 3/1/01 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	1.00	150,001.00	0.00	13,571.06	0.00	(13,570.06)	136,429.94
721100 Assistantships	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
*Total: Tuition	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,351.54	0.00	(20,351.54)	(20,351.54)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(437.36)	0.00	437.36	437.36
*Total: Other	0.00	0.00	0.00	19,914.18	0.00	(19,914.18)	(19,914.18)
**Total Direct Cost Expenditures	1.00	150,001.00	0.00	108,629.53	0.00	(108,628.53)	41,371.47
7603 F&A Expenditures	0.00	0.00	0.00	336.41	0.00	(336.41)	(336.41)
760300 F&A Expenditures	0.00	0.00	0.00	8,535.06	0.00	(8,535.06)	(8,535.06)
*Total: Indirect Costs	0.00	0.00	0.00	8,871.47	0.00	(8,871.47)	(8,871.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,871.47	0.00	(8,871.47)	(8,871.47)
***Total Expenditures	1.00	150,001.00	0.00	117,501.00	0.00	(117,500.00)	32,500.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	17,000.00	0.00	(16,999.00)	(16,999.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	85,675.00	0.00	(85,675.00)	(85,675.00)
5313 Program Income	0.00	0.00	0.00	5,726.00	0.00	(5,726.00)	(5,726.00)
531300 Program Income-General	0.00	0.00	0.00	9,100.00	0.00	(9,100.00)	(9,100.00)
*Total: Sponsored Programs	1.00	1.00	0.00	117,501.00	0.00	(117,500.00)	(117,500.00)
***Total Revenue	1.00	1.00	0.00	117,501.00	0.00	(117,500.00)	(117,500.00)

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	04/12/2021	IDC Basis Code:	TDC
Sponsor ID:	14B266	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00%
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	1/1/01 - 12/31/20	Rev Account:		Fund Type Level 2	P1
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	62,457.34	0.00	(62,457.34)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	50,106.66	0.00	(50,106.66)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,930.00	0.00	(40,930.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	192,541.30	0.00	(192,541.30)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,720.85	0.00	(2,720.85)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.10	0.00	(2,000.10)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	138,892.76	0.00	(138,892.76)
615F10	PAT	0.00	0.00	0.00	213,424.20	0.00	(213,424.20)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	70,000.00	0.00	0.00	0.00	70,000.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	833.70	0.00	(833.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,728.91	0.00	(9,728.91)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	519.30	0.00	(519.30)
61SNSH	Student Labor	0.00	0.00	0.00	151,653.13	0.00	(151,653.13)
*Total: Personnel		0.00	70,000.00	0.00	867,250.25	0.00	(867,250.25)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	112,599.46	0.00	(112,599.46)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,545.87	0.00	(18,545.87)
*Total: Fringe Benefits		0.00	0.00	0.00	131,145.33	0.00	(131,145.33)
710	Travel	0.00	(15,618.09)	0.00	0.00	0.00	(15,618.09)
7100	In-State Travel	0.00	0.00	0.00	31.74	0.00	(31.74)
710000	In-State Travel	0.00	434.99	0.00	434.99	0.00	(434.99)
710100	Out-of-State Travel	0.00	7,091.12	0.00	7,091.12	0.00	(7,091.12)
710200	Foreign Travel	0.00	8,091.98	0.00	8,091.98	0.00	(8,091.98)
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)
*Total: Travel		0.00	0.00	0.00	16,499.83	0.00	(16,499.83)
71	Support	0.00	650,000.00	0.00	0.00	0.00	650,000.00
711000	Purchasing Cards	0.00	300,000.00	0.00	0.00	0.00	300,000.00
7111	Supplies	0.00	0.00	0.00	2,227.50	0.00	(2,227.50)
711100	Supplies-General	0.00	1,020,000.00	0.00	372.78	0.00	(372.78)
711138	Supplies-Parts	0.00	0.00	0.00	2,206.29	0.00	(2,206.29)

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B266
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 04/12/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	3,838.00	0.00	(3,838.00)	(3,838.00)
711160 Supplies-Books	0.00	0.00	0.00	272.64	0.00	(272.64)	(272.64)
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
7140 Postage	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
714000 Postage-General	0.00	0.00	0.00	365.48	0.00	(365.48)	(365.48)
714030 Postage-Express Mail	0.00	0.00	0.00	852.21	0.00	(852.21)	(852.21)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,556.93	0.00	(5,556.93)	(5,556.93)
718000 Telecom-General	0.00	0.00	0.00	31.80	0.00	(31.80)	(31.80)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,038.97	0.00	(4,038.97)	(4,038.97)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	99.81	0.00	(99.81)	(99.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	641.72	0.00	(641.72)	(641.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,924.90	0.00	(20,924.90)	(20,924.90)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies	1.00	1,970,001.00	0.00	41,569.55	0.00	(41,568.55)	1,928,431.45
721100 Assistantships	0.00	0.00	0.00	42,453.50	0.00	(42,453.50)	(42,453.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	67,744.00	0.00	(67,744.00)	(67,744.00)
*Total: Tuition	0.00	0.00	0.00	110,197.50	0.00	(110,197.50)	(110,197.50)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	35,874.25	0.00	(35,874.25)	(35,874.25)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,570.01	0.00	(2,570.01)	(2,570.01)
*Total: Other	0.00	0.00	0.00	38,444.26	0.00	(38,444.26)	(38,444.26)
**Total Direct Cost Expenditures	1.00	2,040,001.00	0.00	1,205,106.72	0.00	(1,205,105.72)	834,894.28
7603 F&A Expenditures	0.00	0.00	0.00	2,505.45	0.00	(2,505.45)	(2,505.45)
760300 F&A Expenditures	0.00	0.00	0.00	114,866.04	0.00	(114,866.04)	(114,866.04)
*Total: Indirect Costs	0.00	0.00	0.00	117,371.49	0.00	(117,371.49)	(117,371.49)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	117,371.49	0.00	(117,371.49)	(117,371.49)
***Total Expenditures	1.00	2,040,001.00	0.00	1,322,478.21	0.00	(1,322,477.21)	717,522.79
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B266
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 04/12/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	729,845.00	0.00	1,109,823.00	0.00	(1,109,823.00)	(379,978.00)
531300 Program Income-General	0.00	680,750.00	0.00	193,890.00	0.00	(193,890.00)	486,860.00
*Total: Sponsored Programs	1.00	1,410,596.00	0.00	1,306,263.00	0.00	(1,306,262.00)	104,333.00
***Total Revenue	1.00	1,410,596.00	0.00	1,306,263.00	0.00	(1,306,262.00)	104,333.00

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	04/12/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B266	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	CFDA #: NONE		Expend End Date:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20	Rev Account:		IDC Dist From Code:	UNHDST	20		
				Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,416.12	0.00	(11,416.12)	(11,416.12)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,253.31	0.00	(5,253.31)	(5,253.31)
615F10 PAT	0.00	0.00	0.00	152,205.17	0.00	(152,205.17)	(152,205.17)
615F1R Retro PAT	0.00	0.00	0.00	203.33	0.00	(203.33)	(203.33)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	245.31	0.00	(245.31)	(245.31)
617F10 Operating Staff	0.00	0.00	0.00	12,138.05	0.00	(12,138.05)	(12,138.05)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	6.35	0.00	(6.35)	(6.35)
61CPBN *OBS*Bonus & Recruitment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22,887.50	0.00	(22,887.50)	(22,887.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(1,000.00)	0.00	340.00	0.00	(340.00)	(1,340.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	598.46	0.00	(598.46)	(598.46)
61SNSH Student Labor	0.00	0.00	0.00	331,259.95	0.00	(331,259.95)	(331,259.95)
61SNWS College Work Study	0.00	0.00	0.00	15,739.30	0.00	(15,739.30)	(15,739.30)
*Total: Personnel	0.00	0.00	0.00	553,400.35	0.00	(553,400.35)	(553,400.35)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,020.08	0.00	(1,020.08)	(1,020.08)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	71,969.78	0.00	(71,969.78)	(71,969.78)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,946.07	0.00	(1,946.07)	(1,946.07)
*Total: Fringe Benefits	0.00	0.00	0.00	74,935.93	0.00	(74,935.93)	(74,935.93)
710 Travel	0.00	(865.51)	0.00	0.00	0.00	0.00	(865.51)
710000 In-State Travel	0.00	4.13	0.00	4.13	0.00	(4.13)	0.00
710100 Out-of-State Travel	0.00	861.38	0.00	861.38	0.00	(861.38)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
*Total: Travel	0.00	0.00	0.00	869.51	0.00	(869.51)	(869.51)
711100 Supplies-General	0.00	996,102.00	0.00	313.29	0.00	(313.29)	995,788.71
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	2,860.08	0.00	(2,860.08)	(2,860.08)
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
713000 Printing & Copying-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	04/12/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B266	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	CFDA #: NONE		Expend End Date:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	15.69	0.00	(15.69)	(15.69)
714030 Postage-Express Mail	0.00	0.00	0.00	705.97	0.00	(705.97)	(705.97)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,281.57	0.00	(2,281.57)	(2,281.57)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
718000 Telecom-General	0.00	0.00	0.00	122.74	0.00	(122.74)	(122.74)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,792.35	0.00	(3,792.35)	(3,792.35)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	6.31	0.00	(6.31)	(6.31)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,855.56	0.00	(3,855.56)	(3,855.56)
719200 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	34.63	0.00	(34.63)	(34.63)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	766.61	0.00	(766.61)	(766.61)
*Total: Supplies	0.00	996,102.00	0.00	15,492.17	0.00	(15,492.17)	980,609.83
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	70.12	0.00	(70.12)	(70.12)
*Total: Tuition	0.00	0.00	0.00	70.12	0.00	(70.12)	(70.12)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	146,932.67	0.00	(146,932.67)	(146,932.67)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	23,331.78	0.00	(23,331.78)	(23,331.78)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	18,889.78	0.00	(18,889.78)	(18,889.78)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	13,559.03	0.00	(13,559.03)	(13,559.03)
*Total: Other	0.00	0.00	0.00	202,713.26	0.00	(202,713.26)	(202,713.26)
**Total Direct Cost Expenditures	0.00	996,102.00	0.00	847,481.34	0.00	(847,481.34)	148,620.66
760300 F&A Expenditures	0.00	0.00	0.00	132,871.51	0.00	(132,871.51)	(132,871.51)
*Total: Indirect Costs	0.00	0.00	0.00	132,871.51	0.00	(132,871.51)	(132,871.51)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	132,871.51	0.00	(132,871.51)	(132,871.51)
***Total Expenditures	0.00	996,102.00	0.00	980,352.85	0.00	(980,352.85)	15,749.15
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,209,960.00	0.00	965,837.00	0.00	(965,837.00)	244,123.00
531300 Program Income-General	0.00	0.00	0.00	30,676.00	0.00	(30,676.00)	(30,676.00)
*Total: Sponsored Programs	0.00	1,209,960.00	0.00	996,513.00	0.00	(996,513.00)	213,447.00

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B266
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 04/12/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
*Total: Auxiliary Enterprises	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	55.06	0.00	(55.06)	(55.06)
*Total: Transfers In	0.00	0.00	0.00	55.06	0.00	(55.06)	(55.06)
***Total Revenue	0.00	1,239,960.00	0.00	996,568.06	0.00	(996,568.06)	243,391.94

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	02/17/2020	IDC Basis Code:	TDC
Sponsor ID:	14B267	Term Date:		IDC Rate Code:	IDC20 20.00%
CFDA #: NONE		Expend End Date:		IDC Dist From Code:	UNHDST 20
Resp Org:	URRIOL	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	1/1/01 - 1/22/20				

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,195.00	0.00	(26,195.00)	(26,195.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	94,835.14	0.00	(94,835.14)	(94,835.14)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	5,304.01	0.00	(5,304.01)	(5,304.01)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,292.04	0.00	(4,292.04)	(4,292.04)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,069.01	0.00	(22,069.01)	(22,069.01)
615F10 PAT	0.00	0.00	0.00	530,516.11	0.00	(530,516.11)	(530,516.11)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	280,000.00	0.00	0.00	0.00	0.00	280,000.00
617F10 Operating Staff	0.00	0.00	0.00	25,731.78	0.00	(25,731.78)	(25,731.78)
61CPBN *OBS*Bonus & Recruitment	0.00	1,900.50	0.00	1,900.50	0.00	(1,900.50)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,123.50	0.00	(6,123.50)	(6,123.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(1,900.50)	0.00	0.00	0.00	0.00	(1,900.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	395.70	0.00	(395.70)	(395.70)
61SNSH Student Labor	0.00	0.00	0.00	289,075.40	0.00	(289,075.40)	(289,075.40)
*Total: Personnel	0.00	280,000.00	0.00	1,016,513.47	0.00	(1,016,513.47)	(736,513.47)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226,812.26	0.00	(226,812.26)	(226,812.26)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,532.17	0.00	(5,532.17)	(5,532.17)
*Total: Fringe Benefits	0.00	0.00	0.00	232,344.43	0.00	(232,344.43)	(232,344.43)
710 Travel	0.00	(61,117.67)	0.00	0.00	0.00	0.00	(61,117.67)
710000 In-State Travel	0.00	33.58	0.00	33.58	0.00	(33.58)	0.00
710100 Out-of-State Travel	0.00	55,417.49	0.00	55,417.49	0.00	(55,417.49)	0.00
710200 Foreign Travel	0.00	5,666.60	0.00	5,666.60	0.00	(5,666.60)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	7,875.00	0.00	(7,875.00)	(7,875.00)
*Total: Travel	0.00	0.00	0.00	68,992.67	0.00	(68,992.67)	(68,992.67)
740000 Cap Equipment	0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
*Total: Equipment	0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
71 Support	0.00	340,000.00	0.00	0.00	0.00	0.00	340,000.00
711000 Purchasing Cards	0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7111 Supplies	0.00	0.00	0.00	1,980.80	0.00	(1,980.80)	(1,980.80)
711100 Supplies-General	0.00	1,150,000.00	0.00	7,230.44	0.00	(7,230.44)	1,142,769.56
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	8,895.27	0.00	(8,895.27)	(8,895.27)
711138 Supplies-Parts	0.00	0.00	0.00	25,748.33	0.00	(25,748.33)	(25,748.33)
711160 Supplies-Books	0.00	0.00	0.00	352.14	0.00	(352.14)	(352.14)
711200 Research Supplies	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
713000 Printing & Copying-General	0.00	0.00	0.00	441.88	0.00	(441.88)	(441.88)
714000 Postage-General	0.00	0.00	0.00	147.55	0.00	(147.55)	(147.55)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
714030 Postage-Express Mail	0.00	0.00	0.00	3,701.59	0.00	(3,701.59)	(3,701.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,648.83	0.00	(4,648.83)	(4,648.83)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	4,895.00	0.00	(4,895.00)	(4,895.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,265.87	0.00	(5,265.87)	(5,265.87)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.92	0.00	(89.92)	(89.92)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,923.62	0.00	(1,923.62)	(1,923.62)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.48	0.00	(120.48)	(120.48)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,598.32	0.00	(6,598.32)	(6,598.32)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	241.65	0.00	(241.65)	(241.65)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies	1.00	1,630,001.00	0.00	72,448.61	0.00	(72,447.61)	1,557,552.39
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
721100 Assistantships	0.00	0.00	0.00	5,120.25	0.00	(5,120.25)	(5,120.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,969.10	0.00	(25,969.10)	(25,969.10)
*Total: Tuition	0.00	0.00	0.00	31,336.85	0.00	(31,336.85)	(31,336.85)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(175,509.30)	0.00	175,509.30	175,509.30
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(376,957.26)	0.00	376,957.26	376,957.26
*Total: Other	0.00	0.00	0.00	(552,466.56)	0.00	552,466.56	552,466.56
**Total Direct Cost Expenditures	1.00	1,910,001.00	0.00	912,765.87	0.00	(912,764.87)	997,235.13
7603 F&A Expenditures	0.00	0.00	0.00	210.13	0.00	(210.13)	(210.13)
760300 F&A Expenditures	0.00	0.00	0.00	146,312.74	0.00	(146,312.74)	(146,312.74)

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	0.00	0.00	0.00	146,522.87	0.00	(146,522.87)	(146,522.87)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	146,522.87	0.00	(146,522.87)	(146,522.87)
***Total Expenditures	1.00	1,910,001.00	0.00	1,059,288.74	0.00	(1,059,287.74)	850,712.26
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	843,600.00	0.00	788,124.39	0.00	(788,124.39)	55,475.61
531300 Program Income-General	0.00	730,000.00	0.00	271,210.00	0.00	(271,210.00)	458,790.00
*Total: Sponsored Programs	1.00	1,573,601.00	0.00	1,059,334.39	0.00	(1,059,333.39)	514,266.61
***Total Revenue	1.00	1,573,601.00	0.00	1,059,334.39	0.00	(1,059,333.39)	514,266.61

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	73,364.77	0.00	(73,364.77)	(73,364.77)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	768.78	0.00	(768.78)	(768.78)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,346.23	0.00	(9,346.23)	(9,346.23)
615F10 PAT	0.00	0.00	0.00	831,256.22	0.00	(831,256.22)	(831,256.22)
615F1R Retro PAT	0.00	0.00	0.00	653.58	0.00	(653.58)	(653.58)
61CBHO Part Time - Overtime	0.00	0.00	0.00	53.12	0.00	(53.12)	(53.12)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	80,385.40	0.00	(80,385.40)	(80,385.40)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,745.65	0.00	(4,745.65)	(4,745.65)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,398.72	0.00	(2,398.72)	(2,398.72)
61JBHX Casual - Hourly	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	314.62	0.00	(314.62)	(314.62)
61SNSH Student Labor	0.00	0.00	0.00	558,808.33	0.00	(558,808.33)	(558,808.33)
61SNWS College Work Study	0.00	0.00	0.00	10,235.41	0.00	(10,235.41)	(10,235.41)
*Total: Personnel	0.00	0.00	0.00	1,577,105.83	0.00	(1,577,105.83)	(1,577,105.83)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	374.91	0.00	(374.91)	(374.91)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	349,643.37	0.00	(349,643.37)	(349,643.37)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,485.75	0.00	(7,485.75)	(7,485.75)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	393.90	0.00	(393.90)	(393.90)
*Total: Fringe Benefits	0.00	0.00	0.00	357,897.93	0.00	(357,897.93)	(357,897.93)
710 Travel	0.00	149,735.02	0.00	0.00	0.00	0.00	149,735.02
710000 In-State Travel	0.00	811.00	0.00	811.00	0.00	(811.00)	0.00
710100 Out-of-State Travel	0.00	43,782.64	0.00	43,782.64	0.00	(43,782.64)	0.00
710200 Foreign Travel	0.00	5,671.34	0.00	5,671.34	0.00	(5,671.34)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	9,524.00	0.00	(9,524.00)	(9,524.00)
*Total: Travel	0.00	200,000.00	0.00	59,788.98	0.00	(59,788.98)	140,211.02
740000 Cap Equipment	0.00	0.00	0.00	47,034.59	0.00	(47,034.59)	(47,034.59)
*Total: Equipment	0.00	0.00	0.00	47,034.59	0.00	(47,034.59)	(47,034.59)

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711000 Purchasing Cards	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
711100 Supplies-General	0.00	3,034,068.00	0.00	6,741.21	0.00	(6,741.21)	3,027,326.79
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,763.45	0.00	(4,763.45)	(4,763.45)
711138 Supplies-Parts	0.00	0.00	0.00	41,374.55	0.00	(41,374.55)	(41,374.55)
713000 Printing & Copying-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
714000 Postage-General	0.00	0.00	0.00	28.23	0.00	(28.23)	(28.23)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	71.13	0.00	(71.13)	(71.13)
714030 Postage-Express Mail	0.00	0.00	0.00	5,189.29	0.00	(5,189.29)	(5,189.29)
715000 Non-Cap Equip-General	0.00	0.00	0.00	11,949.33	0.00	(11,949.33)	(11,949.33)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	30,094.79	0.00	(30,094.79)	(30,094.79)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	0.00	(1,327.75)	(1,327.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,728.14	0.00	(1,728.14)	(1,728.14)
717200 Other Professional Services-General	0.00	0.00	0.00	491.24	0.00	(491.24)	(491.24)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	24,474.68	0.00	(24,474.68)	(24,474.68)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,211.85	0.00	(2,211.85)	(2,211.85)
718000 Telecom-General	0.00	0.00	0.00	3.88	0.00	(3.88)	(3.88)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,808.45	0.00	(9,808.45)	(9,808.45)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,786.84	0.00	(1,786.84)	(1,786.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,636.44	0.00	(14,636.44)	(14,636.44)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	3,064,068.00	0.00	158,633.74	0.00	(158,633.74)	2,905,434.26
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	3,197.50	0.00	(3,197.50)	(3,197.50)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	356.76	0.00	(356.76)	(356.76)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	46,713.93	0.00	(46,713.93)	(46,713.93)
*Total: Tuition	0.00	0.00	0.00	50,268.19	0.00	(50,268.19)	(50,268.19)
8O1000 Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	171,021.37	0.00	(171,021.37)	(171,021.37)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	312,465.54	0.00	(312,465.54)	(312,465.54)

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,288.09	0.00	(6,288.09)	(6,288.09)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	41,184.25	0.00	(41,184.25)	(41,184.25)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	125,399.60	0.00	(125,399.60)	(125,399.60)
*Total: Other	0.00	200,000.00	0.00	656,358.85	0.00	(656,358.85)	(456,358.85)
**Total Direct Cost Expenditures	0.00	3,464,068.00	0.00	2,907,088.11	0.00	(2,907,088.11)	556,979.89
760300 F&A Expenditures	0.00	0.00	0.00	462,361.54	0.00	(462,361.54)	(462,361.54)
*Total: Indirect Costs	0.00	0.00	0.00	462,361.54	0.00	(462,361.54)	(462,361.54)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	462,361.54	0.00	(462,361.54)	(462,361.54)
***Total Expenditures	0.00	3,464,068.00	0.00	3,369,449.65	0.00	(3,369,449.65)	94,618.35
Revenue							
531000 US Corporate Grants & Contracts	0.00	2,462,214.00	0.00	3,323,369.00	0.00	(3,323,369.00)	(861,155.00)
531300 Program Income-General	0.00	0.00	0.00	46,035.00	0.00	(46,035.00)	(46,035.00)
*Total: Sponsored Programs	0.00	2,462,214.00	0.00	3,369,404.00	0.00	(3,369,404.00)	(907,190.00)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	960,000.00	0.00	0.00	0.00	0.00	960,000.00
*Total: Auxiliary Enterprises	0.00	960,000.00	0.00	0.00	0.00	0.00	960,000.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	3,422,214.00	0.00	3,369,404.00	0.00	(3,369,404.00)	52,810.00

Grant: 14B343 - Voice Over DSL
 Fund: 14B343 - Voice over DSL

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 11/1/02 - 12/31/10

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 01/20/2015	IDC Basis Code: TDC	Approved For Preaward	YES
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	106,135.39	0.00	(106,135.39)	(106,135.39)
61SNSH Student Labor	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
*Total: Personnel	0.00	0.00	0.00	107,963.39	0.00	(107,963.39)	(107,963.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	42,414.34	0.00	(42,414.34)	(42,414.34)
*Total: Fringe Benefits	0.00	0.00	0.00	42,414.34	0.00	(42,414.34)	(42,414.34)
710100 Out-of-State Travel	0.00	0.00	0.00	4,932.44	0.00	(4,932.44)	(4,932.44)
710200 Foreign Travel	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: Travel	0.00	0.00	0.00	5,928.44	0.00	(5,928.44)	(5,928.44)
711000 Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	190,000.00	0.00	1,185.00	0.00	(1,185.00)	188,815.00
711138 Supplies-Parts	0.00	0.00	0.00	526.07	0.00	(526.07)	(526.07)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	384.64	0.00	(384.64)	(384.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	22.29	0.00	(22.29)	(22.29)
*Total: Supplies	0.00	290,000.00	0.00	2,118.00	0.00	(2,118.00)	287,882.00
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(156,283.78)	0.00	156,283.78	156,283.78
*Total: Other	0.00	0.00	0.00	(156,266.57)	0.00	156,266.57	156,266.57
**Total Direct Cost Expenditures	0.00	290,000.00	0.00	2,157.60	0.00	(2,157.60)	287,842.40
760300 F&A Expenditures	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
*Total: Indirect Costs	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
***Total Expenditures	0.00	290,000.00	0.00	18,000.00	0.00	(18,000.00)	272,000.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	170,000.00	0.00	18,000.00	0.00	(18,000.00)	152,000.00
531300 Program Income-General	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B343 - Voice Over DSL
 Fund: 14B343 - Voice over DSL

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 11/1/02 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 YES
 STDBUD
 USNH
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	290,000.00	0.00	18,000.00	0.00	(18,000.00)	272,000.00
**Total Revenue	0.00	290,000.00	0.00	18,000.00	0.00	(18,000.00)	272,000.00

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/8/03 - 1/8/24

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,271.67	0.00	(7,271.67)	(7,271.67)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,622.54	0.00	(1,622.54)	(1,622.54)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,184.62	0.00	(4,184.62)	(4,184.62)
615F10 PAT	0.00	0.00	0.00	505,027.19	0.00	(505,027.19)	(505,027.19)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
617F10 Operating Staff	0.00	0.00	0.00	16,648.34	0.00	(16,648.34)	(16,648.34)
61CPEX Part Time Salary	0.00	0.00	0.00	17,246.25	0.00	(17,246.25)	(17,246.25)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	595.26	0.00	(595.26)	(595.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	34,384.29	0.00	(34,384.29)	(34,384.29)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
61SNSH Student Labor	0.00	0.00	0.00	226,754.94	0.00	(226,754.94)	(226,754.94)
61SNWS College Work Study	0.00	0.00	0.00	3,250.42	0.00	(3,250.42)	(3,250.42)
*Total: Personnel	0.00	400,000.00	0.00	817,227.96	0.00	(817,227.96)	(417,227.96)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	217,971.67	0.00	(217,971.67)	(217,971.67)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,854.01	0.00	(4,854.01)	(4,854.01)
*Total: Fringe Benefits	0.00	0.00	0.00	222,825.68	0.00	(222,825.68)	(222,825.68)
710 Travel	0.00	(79,891.68)	0.00	0.00	0.00	0.00	(79,891.68)
710100 Out-of-State Travel	0.00	43,588.27	0.00	43,588.27	0.00	(43,588.27)	0.00
710200 Foreign Travel	0.00	36,303.41	0.00	36,303.41	0.00	(36,303.41)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	5,387.56	0.00	(5,387.56)	(5,387.56)
*Total: Travel	0.00	0.00	0.00	85,279.24	0.00	(85,279.24)	(85,279.24)
711100 Supplies-General	0.00	980,000.00	0.00	199.18	0.00	(199.18)	979,800.82
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	380.90	0.00	(380.90)	(380.90)
711138 Supplies-Parts	0.00	0.00	0.00	8,799.91	0.00	(8,799.91)	(8,799.91)
711160 Supplies-Books	0.00	0.00	0.00	114.36	0.00	(114.36)	(114.36)
713000 Printing & Copying-General	0.00	0.00	0.00	708.33	0.00	(708.33)	(708.33)
714000 Postage-General	0.00	0.00	0.00	116.56	0.00	(116.56)	(116.56)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
714030 Postage-Express Mail	0.00	0.00	0.00	2,001.71	0.00	(2,001.71)	(2,001.71)
715000 Non-Cap Equip-General	0.00	0.00	0.00	15,748.82	0.00	(15,748.82)	(15,748.82)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/24

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,663.00	0.00	(2,663.00)	(2,663.00)
718000 Telecom-General	0.00	0.00	0.00	1,575.33	0.00	(1,575.33)	(1,575.33)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,231.58	0.00	(6,231.58)	(6,231.58)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,311.23	0.00	(1,311.23)	(1,311.23)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	323.62	0.00	(323.62)	(323.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,552.80	0.00	(2,552.80)	(2,552.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15,874.71	0.00	(15,874.71)	(15,874.71)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,996.00	0.00	(10,996.00)	(10,996.00)
*Total: Supplies	0.00	980,000.00	0.00	72,367.66	0.00	(72,367.66)	907,632.34
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
*Total: Tuition	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	209,608.17	0.00	(209,608.17)	(209,608.17)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(119,033.45)	0.00	119,033.45	119,033.45
*Total: Other	0.00	0.00	0.00	90,574.72	0.00	(90,574.72)	(90,574.72)
**Total Direct Cost Expenditures	0.00	1,380,000.00	0.00	1,291,062.51	0.00	(1,291,062.51)	88,937.49
760300 F&A Expenditures	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
*Total: Indirect Costs	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
***Total Expenditures	0.00	1,380,000.00	0.00	1,411,111.34	0.00	(1,411,111.34)	(31,111.34)
Revenue							
531000 US Corporate Grants & Contracts	0.00	780,000.00	0.00	1,050,602.60	0.00	(1,050,602.60)	(270,602.60)
531300 Program Income-General	0.00	600,000.00	0.00	354,909.00	0.00	(354,909.00)	245,091.00
*Total: Sponsored Programs	0.00	1,380,000.00	0.00	1,405,511.60	0.00	(1,405,511.60)	(25,511.60)
***Total Revenue	0.00	1,380,000.00	0.00	1,405,511.60	0.00	(1,405,511.60)	(25,511.60)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B347	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD	
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/24	Expend End Date:		Fund Type Level 2	P1	Idc Waiver	NO	

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	245,132.29	0.00	(245,132.29)	(245,132.29)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	7,400.64	0.00	(7,400.64)	(7,400.64)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,256.63	0.00	(10,256.63)	(10,256.63)
615F10 PAT	435,220.00	445,437.22	37,785.00	4,044,527.09	102,019.49	(3,711,326.58)	(3,701,109.36)
615F1R Retro PAT	0.00	0.00	0.00	390.16	0.00	(390.16)	(390.16)
617F10 Operating Staff	0.00	0.00	0.00	74,411.17	0.00	(74,411.17)	(74,411.17)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,509.86	0.00	(1,509.86)	(1,509.86)
61CPBN *OBS*Bonus & Recruitment	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	26,467.78	0.00	(26,467.78)	(26,467.78)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	337,260.88	0.00	(337,260.88)	(337,260.88)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	20.21	0.00	(20.21)	(20.21)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	86,989.70	0.00	(86,989.70)	(86,989.70)
61JBEX Casual - Exempt	0.00	0.00	0.00	69,757.80	0.00	(69,757.80)	(69,757.80)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	10,050.00	0.00	(10,050.00)	(10,050.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(2,750.00)	1,092.00	20,817.27	0.00	(20,817.27)	(23,567.27)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3,137.57	0.00	(3,137.57)	(3,137.57)
61SNSH Student Labor	0.00	0.00	13,685.35	2,603,761.82	0.00	(2,603,761.82)	(2,603,761.82)
61SNWS College Work Study	0.00	0.00	0.00	62,120.23	0.00	(62,120.23)	(62,120.23)
*Total: Personnel	435,220.00	445,437.22	52,562.35	7,609,871.10	102,019.49	(7,276,670.59)	(7,266,453.37)
65YB10 Base Benefit Distr (fica)	0.00	0.00	86.26	8,930.52	0.00	(8,930.52)	(8,930.52)
65YF10 Full Fringe Benefit Distr Expe	195,972.98	200,566.10	14,207.16	1,738,401.85	38,359.33	(1,580,788.20)	(1,576,195.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31,159.96	0.00	(31,159.96)	(31,159.96)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	7,111.05	0.00	(7,111.05)	(7,111.05)
*Total: Fringe Benefits	195,972.98	200,566.10	14,293.42	1,785,603.38	38,359.33	(1,627,989.73)	(1,623,396.61)
710 Travel	0.00	1,618,170.76	0.00	0.00	0.00	0.00	1,618,170.76
710000 In-State Travel	0.00	926.56	0.00	926.56	0.00	(926.56)	0.00
710100 Out-of-State Travel	0.00	148,344.98	0.00	148,344.98	0.00	(148,344.98)	0.00
710200 Foreign Travel	0.00	192,557.70	0.00	192,557.70	0.00	(192,557.70)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	22,440.50	0.00	(22,440.50)	(22,440.50)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B347	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/24	Expend End Date:		20.00%	20	Idc Waiver	NO
		Rev Account:		Fund Type Level 2	P1		

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D00 Domestic Travel NH	0.00	0.00	0.00	815.00	0.00	(815.00)	(815.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	7,241.55	0.00	(7,241.55)	(7,241.55)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,982.00	0.00	(3,982.00)	(3,982.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	5,701.46	0.00	(5,701.46)	(5,701.46)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	901.80	0.00	(901.80)	(901.80)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	6,731.56	0.00	(6,731.56)	(6,731.56)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	1,021.00	0.00	(1,021.00)	(1,021.00)
710F00 Foreign Travel	0.00	0.00	0.00	17,846.23	0.00	(17,846.23)	(17,846.23)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	2,431.50	0.00	(2,431.50)	(2,431.50)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	3,116.02	0.00	(3,116.02)	(3,116.02)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	811.41	0.00	(811.41)	(811.41)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	4,411.82	0.00	(4,411.82)	(4,411.82)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	4,260.00	0.00	(4,260.00)	(4,260.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
*Total: Travel	0.00	1,960,000.00	0.00	426,631.09	0.00	(426,631.09)	1,533,368.91
711000 Purchasing Cards	0.00	780,000.00	0.00	0.00	0.00	0.00	780,000.00
711100 Supplies-General	0.00	14,748,851.63	0.00	32,307.93	0.00	(32,307.93)	14,716,543.70
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	7,121.24	0.00	(7,121.24)	(7,121.24)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	24,037.86	371.69	(24,409.55)	(24,409.55)
711138 Supplies-Parts	0.00	0.00	0.00	88,022.83	0.00	(88,022.83)	(88,022.83)
711160 Supplies-Books	0.00	0.00	0.00	410.05	0.00	(410.05)	(410.05)
711172 Program Supplies	0.00	0.00	0.00	9,923.36	0.00	(9,923.36)	(9,923.36)
713000 Printing & Copying-General	0.00	0.00	0.00	396.90	0.00	(396.90)	(396.90)
714000 Postage-General	0.00	0.00	0.00	270.68	0.00	(270.68)	(270.68)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	36.49	0.00	(36.49)	(36.49)
714030 Postage-Express Mail	0.00	0.00	0.00	1,312.83	0.00	(1,312.83)	(1,312.83)
715000 Non-Cap Equip-General	0.00	0.00	0.00	190,548.54	0.00	(190,548.54)	(190,548.54)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,923.22	3,992.00	(8,915.22)	(8,915.22)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	5,392.95	0.00	(5,392.95)	(5,392.95)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	382.74	0.00	(382.74)	(382.74)
717200 Other Professional Services-General	0.00	0.00	0.00	6,321.79	0.00	(6,321.79)	(6,321.79)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B347	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/24	Expend End Date:		Rev Account:	Fund Type Level 2	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	963.18	0.00	(963.18)	(963.18)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	186,769.00	0.00	(186,769.00)	(186,769.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	9,849.92	0.00	(9,849.92)	(9,849.92)
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	2,987.41	0.00	(2,987.41)	(2,987.41)
717283	Oth Prof Ser-Stu Recruit Agency Fee	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
718000	Telecom-General	0.00	0.00	0.00	228.76	0.00	(228.76)	(228.76)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	40,951.31	0.00	(40,951.31)	(40,951.31)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,150.97	0.00	(1,150.97)	(1,150.97)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	2,547.03	0.00	(2,547.03)	(2,547.03)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,842.83	0.00	(1,842.83)	(1,842.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44,878.47	0.00	(44,878.47)	(44,878.47)
719100	Membership Dues & Fees	0.00	0.00	0.00	80,018.65	0.00	(80,018.65)	(80,018.65)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	2,398.00	0.00	(2,398.00)	(2,398.00)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	187.00	0.00	(187.00)	(187.00)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	797.00	0.00	(797.00)	(797.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	5.10	0.00	(5.10)	(5.10)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	6,678.00	0.00	(6,678.00)	(6,678.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	5,710.20	0.00	(5,710.20)	(5,710.20)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	9,502.50	0.00	(9,502.50)	(9,502.50)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	1,587.00	0.00	(1,587.00)	(1,587.00)
*Total: Supplies		0.00	15,528,851.63	0.00	771,481.74	4,363.69	(775,845.43)	14,753,006.20
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	35,747.25	0.00	(35,747.25)	(35,747.25)
721041	Waivers-Grad Fee Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	15,860.00	0.00	(15,860.00)	(15,860.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	2,185.50	0.00	(2,185.50)	(2,185.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	141,829.25	0.00	(141,829.25)	(141,829.25)
*Total: Tuition		0.00	0.00	0.00	195,622.00	0.00	(195,622.00)	(195,622.00)
760000	Internal Allocations	0.00	0.00	0.00	(3,750.00)	0.00	3,750.00	3,750.00
8O1000	Non-Mandatory Transfers Out	0.00	265,000.00	0.00	0.00	0.00	0.00	265,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,559,424.82	0.00	(1,559,424.82)	(1,559,424.82)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	250,000.00	0.00	1,622,673.21	0.00	(1,622,673.21)	(1,372,673.21)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B347	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/24	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	953,385.15	0.00	(953,385.15)	(953,385.15)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	496,274.61	0.00	(496,274.61)	(496,274.61)
*Total: Other	0.00	515,000.00	0.00	4,628,007.79	0.00	(4,628,007.79)	(4,113,007.79)
**Total Direct Cost Expenditures	631,192.98	18,649,854.95	66,855.77	15,417,217.10	144,742.51	(14,930,766.63)	3,087,895.34
760300 F&A Expenditures	0.00	0.00	13,371.17	2,182,355.31	0.00	(2,182,355.31)	(2,182,355.31)
*Total: Indirect Costs	0.00	0.00	13,371.17	2,182,355.31	0.00	(2,182,355.31)	(2,182,355.31)
**Total Indirect Cost Expenditures	0.00	0.00	13,371.17	2,182,355.31	0.00	(2,182,355.31)	(2,182,355.31)
***Total Expenditures	631,192.98	18,649,854.95	80,226.94	17,599,572.41	144,742.51	(17,113,121.94)	905,540.03
Revenue							
531000 US Corporate Grants & Contracts	0.00	15,319,332.20	45,625.00	17,276,641.30	0.00	(17,276,641.30)	(1,957,309.10)
531300 Program Income-General	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
531321 Program Income-Lab Testing	0.00	0.00	22,500.00	214,500.00	0.00	(214,500.00)	(214,500.00)
531322 Program Income-Project Testing	0.00	0.00	0.00	136,500.00	0.00	(136,500.00)	(136,500.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
533100 External F&A Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	15,319,332.20	68,125.00	17,688,766.30	0.00	(17,688,766.30)	(2,369,434.10)
570300 Miscellaneous Sources	0.00	0.00	0.00	30,150.00	0.00	(30,150.00)	(30,150.00)
570303 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570305 Royalty Distribution	0.00	0.00	9,450.00	196,316.62	0.00	(196,316.62)	(196,316.62)
570335 Other Sources-Royalties	0.00	0.00	0.00	268,204.00	0.00	(268,204.00)	(268,204.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	9,450.00	494,670.62	0.00	(494,670.62)	(494,670.62)
59ZZ00 Other Aux Revenue	0.00	2,780,000.00	0.00	0.00	0.00	0.00	2,780,000.00
*Total: Auxiliary Enterprises	0.00	2,780,000.00	0.00	0.00	0.00	0.00	2,780,000.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	9,788.06	0.00	(9,788.06)	(9,788.06)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	91,784.84	0.00	(91,784.84)	(91,784.84)
*Total: Transfers In	0.00	0.00	0.00	101,572.90	0.00	(101,572.90)	(101,572.90)
***Total Revenue	0.00	18,099,332.20	77,575.00	18,285,009.82	0.00	(18,285,009.82)	(185,677.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/24

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/24

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(10,217.22)	0.00	0.00	0.00	0.00	(10,217.22)
*Total: Personnel	0.00	(10,217.22)	0.00	0.00	0.00	0.00	(10,217.22)
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,593.12)	0.00	0.00	0.00	0.00	(4,593.12)
*Total: Fringe Benefits	0.00	(4,593.12)	0.00	0.00	0.00	0.00	(4,593.12)
**Total Direct Cost Expenditures	0.00	(14,810.34)	0.00	0.00	0.00	0.00	(14,810.34)
***Total Expenditures	0.00	(14,810.34)	0.00	0.00	0.00	0.00	(14,810.34)

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B348
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/03 - 6/30/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	05/03/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC20 20.00%	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	OTHER	
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	2,110.00	0.00	(2,110.00)	(2,110.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,876.98	0.00	(1,876.98)	(1,876.98)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.94	0.00	(45.94)	(45.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,584.12	0.00	(3,584.12)	(3,584.12)
*Total: Supplies	0.00	680,000.00	0.00	25,103.42	0.00	(25,103.42)	654,896.58
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	557.29	0.00	(557.29)	(557.29)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,719.19	0.00	(20,719.19)	(20,719.19)
*Total: Tuition	0.00	0.00	0.00	21,276.48	0.00	(21,276.48)	(21,276.48)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	234,858.44	0.00	(234,858.44)	(234,858.44)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(214.73)	0.00	214.73	214.73
*Total: Other	0.00	0.00	0.00	234,643.71	0.00	(234,643.71)	(234,643.71)
**Total Direct Cost Expenditures	0.00	760,000.00	0.00	652,097.84	0.00	(652,097.84)	107,902.16
760300 F&A Expenditures	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
*Total: Indirect Costs	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
***Total Expenditures	0.00	760,000.00	0.00	693,843.70	0.00	(693,843.70)	66,156.30
Revenue							
531000 US Corporate Grants & Contracts	0.00	500,000.00	0.00	504,728.00	0.00	(504,728.00)	(4,728.00)
531300 Program Income-General	0.00	260,000.00	0.00	189,438.00	0.00	(189,438.00)	70,562.00
*Total: Sponsored Programs	0.00	760,000.00	0.00	694,166.00	0.00	(694,166.00)	65,834.00
***Total Revenue	0.00	760,000.00	0.00	694,166.00	0.00	(694,166.00)	65,834.00

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B348	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/23	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,586.23	0.00	(20,586.23)	(20,586.23)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,144.09	0.00	(12,144.09)	(12,144.09)
615F10 PAT	0.00	0.00	6,325.02	487,489.19	17,077.55	(504,566.74)	(504,566.74)
615F1R Retro PAT	0.00	0.00	0.00	395.45	0.00	(395.45)	(395.45)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	408.47	0.00	(408.47)	(408.47)
61CPHX Part Time Hourly	0.00	0.00	0.00	41,883.37	0.00	(41,883.37)	(41,883.37)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	1,759.00	0.00	(1,759.00)	(1,759.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,171.59	0.00	(1,171.59)	(1,171.59)
61SNSH Student Labor	0.00	0.00	2,808.78	477,704.16	0.00	(477,704.16)	(477,704.16)
61SNWS College Work Study	0.00	0.00	0.00	8,750.67	0.00	(8,750.67)	(8,750.67)
*Total: Personnel	0.00	0.00	9,133.80	1,052,777.22	17,077.55	(1,069,854.77)	(1,069,854.77)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	222.29	0.00	(222.29)	(222.29)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,378.20	203,973.06	6,421.16	(210,394.22)	(210,394.22)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,578.62	0.00	(4,578.62)	(4,578.62)
*Total: Fringe Benefits	0.00	0.00	2,378.20	208,773.97	6,421.16	(215,195.13)	(215,195.13)
710 Travel	0.00	125,800.65	0.00	0.00	0.00	0.00	125,800.65
710000 In-State Travel	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
710100 Out-of-State Travel	0.00	38,394.14	0.00	38,394.14	0.00	(38,394.14)	0.00
710200 Foreign Travel	0.00	15,595.21	0.00	15,595.21	0.00	(15,595.21)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	16,275.00	0.00	(16,275.00)	(16,275.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,301.30	0.00	(2,301.30)	(2,301.30)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,770.57	0.00	(2,770.57)	(2,770.57)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	982.00	0.00	(982.00)	(982.00)
710F00 Foreign Travel	0.00	0.00	0.00	667.39	0.00	(667.39)	(667.39)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	2,270.55	0.00	(2,270.55)	(2,270.55)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	31.66	0.00	(31.66)	(31.66)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,543.25	0.00	(1,543.25)	(1,543.25)

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B348	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	STDBUD	
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/23	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
*Total: Travel	0.00	180,000.00	0.00	85,087.07	0.00	(85,087.07)	94,912.93
740000 Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
711000 Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	1,849,617.37	0.00	4,544.48	0.00	(4,544.48)	1,845,072.89
711101 Supplies - Admin & Office	0.00	0.00	0.00	2,296.73	0.00	(2,296.73)	(2,296.73)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,610.59	0.00	(4,610.59)	(4,610.59)
711138 Supplies-Parts	0.00	0.00	0.00	19,051.86	0.00	(19,051.86)	(19,051.86)
711200 Research Supplies	0.00	0.00	179.90	602.03	0.00	(602.03)	(602.03)
714000 Postage-General	0.00	0.00	0.00	20.68	0.00	(20.68)	(20.68)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	385.25	0.00	(385.25)	(385.25)
714030 Postage-Express Mail	0.00	0.00	0.00	1,316.85	0.00	(1,316.85)	(1,316.85)
715000 Non-Cap Equip-General	0.00	0.00	0.00	46,923.38	1,188.00	(48,111.38)	(48,111.38)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,544.98	0.00	(1,544.98)	(1,544.98)
716000 Maintenance & Repairs-General	0.00	0.00	104.36	3,425.87	0.00	(3,425.87)	(3,425.87)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	300.00	(300.00)	(300.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,910.00	0.00	(2,910.00)	(2,910.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	11,990.00	0.00	(11,990.00)	(11,990.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,580.85	0.00	(1,580.85)	(1,580.85)
718000 Telecom-General	0.00	0.00	0.00	15.38	0.00	(15.38)	(15.38)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,941.44	0.00	(2,941.44)	(2,941.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	41.19	0.00	(41.19)	(41.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,183.01	0.00	(3,183.01)	(3,183.01)
719100 Membership Dues & Fees	0.00	0.00	0.00	533.20	0.00	(533.20)	(533.20)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	720.75	0.00	(720.75)	(720.75)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.46	0.00	(0.46)	(0.46)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	882.00	0.00	(882.00)	(882.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	8,547.25	0.00	(8,547.25)	(8,547.25)

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B348
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/03 - 6/30/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	05/03/2021	IDC Basis Code:	TDC	Approved For Preaward	BOTH	
Term Date:		IDC Rate Code:	IDC20 20.00%	Budget Controls	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	STDBUD	
Rev Account:		Fund Type Level 2	P1	Idc Waiver	OTHER	
					NO	

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	0.00	1,949,617.37	284.26	118,420.47	1,488.00	(119,908.47)	1,829,708.90
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,267.00	0.00	(13,267.00)	(13,267.00)
*Total: Tuition	0.00	0.00	0.00	15,392.00	0.00	(15,392.00)	(15,392.00)
8O1000 Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	24,830.53	0.00	(24,830.53)	(24,830.53)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	250,000.00	0.00	190,679.80	0.00	(190,679.80)	59,320.20
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	55,949.77	0.00	(55,949.77)	(55,949.77)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	48,015.12	0.00	(48,015.12)	(48,015.12)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	60,732.42	0.00	(60,732.42)	(60,732.42)
*Total: Other	0.00	275,000.00	0.00	380,207.64	0.00	(380,207.64)	(105,207.64)
**Total Direct Cost Expenditures	0.00	2,404,617.37	11,796.26	1,880,658.37	24,986.71	(1,905,645.08)	498,972.29
760300 F&A Expenditures	0.00	0.00	2,359.24	298,848.14	0.00	(298,848.14)	(298,848.14)
*Total: Indirect Costs	0.00	0.00	2,359.24	298,848.14	0.00	(298,848.14)	(298,848.14)
**Total Indirect Cost Expenditures	0.00	0.00	2,359.24	298,848.14	0.00	(298,848.14)	(298,848.14)
***Total Expenditures	0.00	2,404,617.37	14,155.50	2,179,506.51	24,986.71	(2,204,493.22)	200,124.15
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,767,929.14	0.00	2,074,417.00	0.00	(2,074,417.00)	(306,487.86)
531300 Program Income-General	0.00	0.00	0.00	35,400.00	0.00	(35,400.00)	(35,400.00)
531320 Program Income -Board Sales	0.00	0.00	0.00	1,462.50	0.00	(1,462.50)	(1,462.50)
531322 Program Income-Project Testing	0.00	0.00	18,750.00	168,133.54	0.00	(168,133.54)	(168,133.54)
*Total: Sponsored Programs	0.00	1,767,929.14	18,750.00	2,279,413.04	0.00	(2,279,413.04)	(511,483.90)
570305 Royalty Distribution	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
59ZZ00 Other Aux Revenue	0.00	527,000.00	0.00	0.00	0.00	0.00	527,000.00
*Total: Auxiliary Enterprises	0.00	527,000.00	0.00	0.00	0.00	0.00	527,000.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	2,362.14	0.00	(2,362.14)	(2,362.14)

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B348
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/03 - 6/30/23

CFDA #: NONE

Fund Information

Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Transfers In	0.00	0.00	0.00	2,362.14	0.00	(2,362.14)	(2,362.14)
***Total Revenue	0.00	2,294,929.14	18,750.00	2,283,575.18	0.00	(2,283,575.18)	11,353.96

Grant: 14B358 - Ethernet First Mile
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Nadeau, Gerard R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	04/14/2015	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/03 - 3/31/13	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,399.99	0.00	(6,399.99)	(6,399.99)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,200.01	0.00	(8,200.01)	(8,200.01)
615F10 PAT	0.00	0.00	0.00	68,514.66	0.00	(68,514.66)	(68,514.66)
615N20 PAT Unallocated Budget (Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
617F10 Operating Staff	0.00	0.00	0.00	1,933.47	0.00	(1,933.47)	(1,933.47)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61SNSH Student Labor	0.00	0.00	0.00	11,549.00	0.00	(11,549.00)	(11,549.00)
*Total: Personnel	0.00	5,000.00	0.00	96,689.29	0.00	(96,689.29)	(91,689.29)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28,791.16	0.00	(28,791.16)	(28,791.16)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	419.60	0.00	(419.60)	(419.60)
*Total: Fringe Benefits	0.00	0.00	0.00	29,210.76	0.00	(29,210.76)	(29,210.76)
710100 Out-of-State Travel	0.00	0.00	0.00	6,726.05	0.00	(6,726.05)	(6,726.05)
710200 Foreign Travel	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
*Total: Travel	0.00	0.00	0.00	10,031.05	0.00	(10,031.05)	(10,031.05)
711000 Purchasing Cards	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
711100 Supplies-General	0.00	360,000.00	0.00	0.00	0.00	0.00	360,000.00
711138 Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000 Postage-General	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714030 Postage-Express Mail	0.00	0.00	0.00	804.19	0.00	(804.19)	(804.19)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	674.37	0.00	(674.37)	(674.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.44	0.00	(89.44)	(89.44)
*Total: Supplies	0.00	410,000.00	0.00	1,603.37	0.00	(1,603.37)	408,396.63
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,031.55)	0.00	67,031.55	67,031.55
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,064.39)	0.00	27,064.39	27,064.39
*Total: Other	0.00	0.00	0.00	(94,095.94)	0.00	94,095.94	94,095.94
**Total Direct Cost Expenditures	0.00	415,000.00	0.00	43,438.53	0.00	(43,438.53)	371,561.47

Grant: 14B358 - Ethernet First Mile
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 4/1/03 - 3/31/13

CFDA #: NONE

Fund Information

Effective Date: 04/14/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
*Total: Indirect Costs	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
***Total Expenditures	0.00	415,000.00	0.00	57,192.00	0.00	(57,192.00)	357,808.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	205,000.00	0.00	37,592.00	0.00	(37,592.00)	167,408.00
531300 Program Income-General	0.00	210,000.00	0.00	19,600.00	0.00	(19,600.00)	190,400.00
*Total: Sponsored Programs	0.00	415,000.00	0.00	57,192.00	0.00	(57,192.00)	357,808.00
***Total Revenue	0.00	415,000.00	0.00	57,192.00	0.00	(57,192.00)	357,808.00

Grant: 14B358 - Ethernet First Mile
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 4/1/03 - 3/31/13

CFDA #: NONE

Fund Information

Effective Date: 04/14/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
*Total: Other	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
***Total Expenditures	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
***Total Revenue	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active
 FMGR: Lapak, Jeffrey R
 CFDA #: NONE

Type: Consortium
Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	99,377.50	0.00	(99,377.50)	(99,377.50)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	73.59	0.00	(73.59)	(73.59)
61SNSH	Student Labor	0.00	0.00	0.00	34,965.79	0.00	(34,965.79)	(34,965.79)
61SNWS	College Work Study	0.00	0.00	0.00	749.78	0.00	(749.78)	(749.78)
*Total: Personnel		0.00	90,000.00	0.00	135,166.66	0.00	(135,166.66)	(45,166.66)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	41,698.31	0.00	(41,698.31)	(41,698.31)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	41,698.31	0.00	(41,698.31)	(41,698.31)
710	Travel	0.00	(985.72)	0.00	0.00	0.00	0.00	(985.72)
710000	In-State Travel	0.00	6.37	0.00	6.37	0.00	(6.37)	0.00
710100	Out-of-State Travel	0.00	979.35	0.00	979.35	0.00	(979.35)	0.00
*Total: Travel		0.00	(0.00)	0.00	985.72	0.00	(985.72)	(985.72)
740000	Cap Equipment	0.00	0.00	0.00	5,783.91	0.00	(5,783.91)	(5,783.91)
*Total: Equipment		0.00	0.00	0.00	5,783.91	0.00	(5,783.91)	(5,783.91)
711000	Purchasing Cards	0.00	50,000.00	0.00	89.76	0.00	(89.76)	49,910.24
711100	Supplies-General	0.00	280,000.00	0.00	1,131.41	0.00	(1,131.41)	278,868.59
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138	Supplies-Parts	0.00	0.00	0.00	1,364.11	0.00	(1,364.11)	(1,364.11)
713000	Printing & Copying-General	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
714000	Postage-General	0.00	0.00	0.00	10.84	0.00	(10.84)	(10.84)
714030	Postage-Express Mail	0.00	0.00	0.00	898.58	0.00	(898.58)	(898.58)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,482.34	0.00	(2,482.34)	(2,482.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	909.70	0.00	(909.70)	(909.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,508.23	0.00	(13,508.23)	(13,508.23)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
*Total: Supplies		0.00	330,000.00	0.00	23,843.16	0.00	(23,843.16)	306,156.84

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active
 FMGR: Lapak, Jeffrey R
 CFDA #: NONE

Type: Consortium
Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	78,696.41	0.00	(78,696.41)	(78,696.41)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,187.71	0.00	(34,187.71)	(34,187.71)
*Total: Other	0.00	0.00	0.00	112,884.12	0.00	(112,884.12)	(112,884.12)
**Total Direct Cost Expenditures	0.00	420,000.00	0.00	320,361.88	0.00	(320,361.88)	99,638.12
760300 F&A Expenditures	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
*Total: Indirect Costs	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
***Total Expenditures	0.00	420,000.00	0.00	341,109.81	0.00	(341,109.81)	78,890.19
Revenue							
531000 US Corporate Grants & Contracts	0.00	270,000.00	0.00	196,583.00	0.00	(196,583.00)	73,417.00
531300 Program Income-General	0.00	150,000.00	0.00	144,526.81	0.00	(144,526.81)	5,473.19
*Total: Sponsored Programs	0.00	420,000.00	0.00	341,109.81	0.00	(341,109.81)	78,890.19
***Total Revenue	0.00	420,000.00	0.00	341,109.81	0.00	(341,109.81)	78,890.19

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active
 FMGR: Lapak, Jeffrey R
 CFDA #: NONE
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Type: Consortium
Fund Indirect Cost Information
 Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Org: URRRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,961.33	0.00	(19,961.33)	(19,961.33)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	901.00	0.00	(901.00)	(901.00)
615F10	PAT	0.00	0.00	0.00	253,561.37	0.00	(253,561.37)	(253,561.37)
615F1R	Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	115.05	0.00	(115.05)	(115.05)
617F10	Operating Staff	0.00	0.00	0.00	11,695.12	0.00	(11,695.12)	(11,695.12)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	349.30	0.00	(349.30)	(349.30)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,942.63	0.00	(11,942.63)	(11,942.63)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61KBAW	OTP - Honor & Recog Awd	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,176.50	0.00	(2,176.50)	(2,176.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,035.61	0.00	(1,035.61)	(1,035.61)
61SNSH	Student Labor	0.00	0.00	0.00	241,566.45	0.00	(241,566.45)	(241,566.45)
61SNWS	College Work Study	0.00	0.00	0.00	6,058.19	0.00	(6,058.19)	(6,058.19)
*Total: Personnel		0.00	0.00	0.00	552,279.03	0.00	(552,279.03)	(552,279.03)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	461.56	0.00	(461.56)	(461.56)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	115,671.92	0.00	(115,671.92)	(115,671.92)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,060.99	0.00	(1,060.99)	(1,060.99)
*Total: Fringe Benefits		0.00	0.00	0.00	117,194.47	0.00	(117,194.47)	(117,194.47)
710	Travel	0.00	(4,483.56)	0.00	0.00	0.00	0.00	(4,483.56)
710000	In-State Travel	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
710100	Out-of-State Travel	0.00	2,658.14	0.00	2,658.14	0.00	(2,658.14)	0.00
710200	Foreign Travel	0.00	1,305.42	0.00	1,305.42	0.00	(1,305.42)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,011.63	0.00	(2,011.63)	(2,011.63)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	222.90	0.00	(222.90)	(222.90)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,261.43	0.00	(1,261.43)	(1,261.43)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
*Total: Travel		0.00	(0.00)	0.00	13,263.52	0.00	(13,263.52)	(13,263.52)
740000	Cap Equipment	0.00	0.00	0.00	2,034.59	0.00	(2,034.59)	(2,034.59)

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active
 FMGR: Lapak, Jeffrey R
 CFDA #: NONE
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Type: Consortium
Fund Indirect Cost Information
 Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Equipment	0.00	0.00	0.00	2,034.59	0.00	(2,034.59)	(2,034.59)
711000 Purchasing Cards	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711100 Supplies-General	0.00	828,712.00	0.00	4,601.99	0.00	(4,601.99)	824,110.01
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138 Supplies-Parts	0.00	0.00	0.00	5,179.81	0.00	(5,179.81)	(5,179.81)
711160 Supplies-Books	0.00	0.00	0.00	6.27	0.00	(6.27)	(6.27)
713000 Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000 Postage-General	0.00	0.00	0.00	9.31	0.00	(9.31)	(9.31)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	160.86	0.00	(160.86)	(160.86)
714030 Postage-Express Mail	0.00	0.00	0.00	5,454.03	0.00	(5,454.03)	(5,454.03)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,959.71	0.00	(5,959.71)	(5,959.71)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	12,252.34	0.00	(12,252.34)	(12,252.34)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	194.98	0.00	(194.98)	(194.98)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	149.53	0.00	(149.53)	(149.53)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49,390.44	0.00	(49,390.44)	(49,390.44)
719100 Membership Dues & Fees	0.00	0.00	0.00	9,408.17	0.00	(9,408.17)	(9,408.17)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	641.98	0.00	(641.98)	(641.98)
*Total: Supplies	0.00	843,712.00	0.00	94,011.92	0.00	(94,011.92)	749,700.08
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	436.50	0.00	(436.50)	(436.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	327.80	0.00	(327.80)	(327.80)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,362.85	0.00	(11,362.85)	(11,362.85)
*Total: Tuition	0.00	0.00	0.00	12,127.15	0.00	(12,127.15)	(12,127.15)
8O1000 Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,676.07	0.00	(15,676.07)	(15,676.07)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	200,000.00	0.00	94,457.63	0.00	(94,457.63)	105,542.37
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(29,115.63)	0.00	29,115.63	29,115.63

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active
 FMGR: Lapak, Jeffrey R
 CFDA #: NONE

Type: Consortium
Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	15,662.27	0.00	(15,662.27)	(15,662.27)
*Total: Other	0.00	225,000.00	0.00	96,680.34	0.00	(96,680.34)	128,319.66
**Total Direct Cost Expenditures	0.00	1,068,712.00	0.00	887,591.02	0.00	(887,591.02)	181,120.98
760300 F&A Expenditures	0.00	0.00	0.00	161,356.01	0.00	(161,356.01)	(161,356.01)
*Total: Indirect Costs	0.00	0.00	0.00	161,356.01	0.00	(161,356.01)	(161,356.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	161,356.01	0.00	(161,356.01)	(161,356.01)
***Total Expenditures	0.00	1,068,712.00	0.00	1,048,947.03	0.00	(1,048,947.03)	19,764.97
Revenue							
531000 US Corporate Grants & Contracts	0.00	981,634.00	0.00	841,430.00	0.00	(841,430.00)	140,204.00
531300 Program Income-General	0.00	0.00	0.00	207,517.03	0.00	(207,517.03)	(207,517.03)
*Total: Sponsored Programs	0.00	981,634.00	0.00	1,048,947.03	0.00	(1,048,947.03)	(67,313.03)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00
*Total: Auxiliary Enterprises	0.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00
***Total Revenue	0.00	1,060,634.00	0.00	1,048,947.03	0.00	(1,048,947.03)	11,686.97

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/03 - 1/22/20

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 02/04/2020	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	499.95	0.00	(499.95)	(499.95)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	30.01	0.00	(30.01)	(30.01)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(151.59)	0.00	151.59	151.59
719100 Membership Dues & Fees	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: Supplies	0.00	121,000.00	0.00	44,873.42	0.00	(44,873.42)	76,126.58
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(117,820.59)	0.00	117,820.59	117,820.59
*Total: Other	0.00	0.00	0.00	(117,820.59)	0.00	117,820.59	117,820.59
**Total Direct Cost Expenditures	0.00	230,000.00	0.00	86,711.57	0.00	(86,711.57)	143,288.43
760300 F&A Expenditures	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
*Total: Indirect Costs	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
***Total Expenditures	0.00	230,000.00	0.00	107,165.00	0.00	(107,165.00)	122,835.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	195,000.00	0.00	97,600.00	0.00	(97,600.00)	97,400.00
531300 Program Income-General	0.00	0.00	0.00	7,165.00	0.00	(7,165.00)	(7,165.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: Sponsored Programs	0.00	195,000.00	0.00	107,165.00	0.00	(107,165.00)	87,835.00
***Total Revenue	0.00	195,000.00	0.00	107,165.00	0.00	(107,165.00)	87,835.00

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B377	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/03 - 1/22/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	40,659.74	0.00	(40,659.74)	(40,659.74)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,190.70	0.00	(1,190.70)	(1,190.70)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	185.90	0.00	(185.90)	(185.90)
615F10 PAT	180,020.00	181,797.88	0.00	325,484.41	0.00	(145,464.41)	(143,686.53)
615F1R Retro PAT	0.00	0.00	0.00	776.47	0.00	(776.47)	(776.47)
61CBHO Part Time - Overtime	0.00	0.00	0.00	137.18	0.00	(137.18)	(137.18)
61CPBN *OBS*Bonus & Recruitment	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	66,377.70	0.00	(66,377.70)	(66,377.70)
61JBEX Casual - Exempt	0.00	0.00	0.00	32,275.00	0.00	(32,275.00)	(32,275.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(129.00)	0.00	876.00	0.00	(876.00)	(1,005.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,378.88	0.00	(1,378.88)	(1,378.88)
61SNSH Student Labor	0.00	0.00	0.00	451,252.06	0.00	(451,252.06)	(451,252.06)
61SNWS College Work Study	0.00	0.00	0.00	9,288.37	0.00	(9,288.37)	(9,288.37)
*Total: Personnel	180,020.00	181,797.88	0.00	936,813.91	0.00	(756,793.91)	(755,016.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,004.86	0.00	(3,004.86)	(3,004.86)
65YF10 Full Fringe Benefit Distr Expe	80,896.08	81,691.44	0.00	142,550.42	0.00	(61,654.34)	(60,858.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,911.06	0.00	(5,911.06)	(5,911.06)
*Total: Fringe Benefits	80,896.08	81,691.44	0.00	151,466.34	0.00	(70,570.26)	(69,774.90)
710 Travel	0.00	(17,620.56)	0.00	0.00	0.00	0.00	(17,620.56)
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	14,597.09	0.00	14,597.09	0.00	(14,597.09)	0.00
710200 Foreign Travel	0.00	28,023.47	0.00	28,023.47	0.00	(28,023.47)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	354.00	0.00	(354.00)	(354.00)
*Total: Travel	0.00	25,000.00	0.00	42,974.56	0.00	(42,974.56)	(17,974.56)
711100 Supplies-General	0.00	1,030,839.92	0.00	813.81	0.00	(813.81)	1,030,026.11
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,129.68	0.00	(1,129.68)	(1,129.68)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,031.00	0.00	(2,031.00)	(2,031.00)
711138 Supplies-Parts	0.00	0.00	0.00	8,991.66	0.00	(8,991.66)	(8,991.66)

Grant: 14B377 - USB - Universal Serial Bus

Status: Closing - Manual Process

Type: Consortium

Fund: 14B377 - USB-Universal Serial Bus

FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/03 - 1/22/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711160 Supplies-Books	0.00	0.00	0.00	221.64	0.00	(221.64)	(221.64)
713000 Printing & Copying-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
714000 Postage-General	0.00	0.00	0.00	29.42	0.00	(29.42)	(29.42)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	211.17	0.00	(211.17)	(211.17)
714030 Postage-Express Mail	0.00	0.00	0.00	2,974.34	0.00	(2,974.34)	(2,974.34)
715000 Non-Cap Equip-General	0.00	0.00	0.00	71,611.93	0.00	(71,611.93)	(71,611.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,926.26	0.00	(10,926.26)	(10,926.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	517.89	0.00	(517.89)	(517.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	295.25	0.00	(295.25)	(295.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,233.21	0.00	(2,233.21)	(2,233.21)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Supplies	0.00	1,030,839.92	0.00	116,462.23	0.00	(116,462.23)	914,377.69
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	5,098.50	0.00	(5,098.50)	(5,098.50)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,648.63	0.00	(24,648.63)	(24,648.63)
*Total: Tuition	0.00	0.00	0.00	32,512.13	0.00	(32,512.13)	(32,512.13)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(33,917.87)	0.00	33,917.87	33,917.87
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(265,006.96)	0.00	265,006.96	265,006.96
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(58,736.31)	0.00	58,736.31	58,736.31
*Total: Other	0.00	0.00	0.00	(357,661.14)	0.00	357,661.14	357,661.14
**Total Direct Cost Expenditures	260,916.08	1,319,329.24	0.00	922,568.03	0.00	(661,651.95)	396,761.21
760300 F&A Expenditures	0.00	0.00	0.00	267,102.97	0.00	(267,102.97)	(267,102.97)
*Total: Indirect Costs	0.00	0.00	0.00	267,102.97	0.00	(267,102.97)	(267,102.97)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	267,102.97	0.00	(267,102.97)	(267,102.97)
***Total Expenditures	260,916.08	1,319,329.24	0.00	1,189,671.00	0.00	(928,754.92)	129,658.24

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/03 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,202,421.00	0.00	1,160,854.00	0.00	(1,160,854.00)	41,567.00
531300 Program Income-General	0.00	0.00	0.00	28,817.00	0.00	(28,817.00)	(28,817.00)
*Total: Sponsored Programs	0.00	1,202,421.00	0.00	1,189,671.00	0.00	(1,189,671.00)	12,750.00
59ZZ00 Other Aux Revenue	0.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00
*Total: Auxiliary Enterprises	0.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00
***Total Revenue	0.00	1,337,421.00	0.00	1,189,671.00	0.00	(1,189,671.00)	147,750.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/03 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(1,777.88)	0.00	0.00	0.00	0.00	(1,777.88)
*Total: Personnel	0.00	(1,777.88)	0.00	0.00	0.00	0.00	(1,777.88)
65YF10 Full Fringe Benefit Distr Expe	0.00	(795.36)	0.00	0.00	0.00	0.00	(795.36)
*Total: Fringe Benefits	0.00	(795.36)	0.00	0.00	0.00	0.00	(795.36)
**Total Direct Cost Expenditures	0.00	(2,573.24)	0.00	0.00	0.00	0.00	(2,573.24)
***Total Expenditures	0.00	(2,573.24)	0.00	0.00	0.00	0.00	(2,573.24)

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B386	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/03 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

CFDA #: NONE
 Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	60,562.38	0.00	(60,562.38)	(60,562.38)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,998.27	0.00	(14,998.27)	(14,998.27)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	205.26	0.00	(205.26)	(205.26)
61SNSH	Student Labor	0.00	0.00	0.00	95,585.64	0.00	(95,585.64)	(95,585.64)
61SNWS	College Work Study	0.00	0.00	0.00	1,161.90	0.00	(1,161.90)	(1,161.90)
*Total: Personnel		0.00	75,000.00	0.00	172,513.45	0.00	(172,513.45)	(97,513.45)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,046.80	0.00	(25,046.80)	(25,046.80)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,245.09	0.00	(1,245.09)	(1,245.09)
*Total: Fringe Benefits		0.00	0.00	0.00	26,291.89	0.00	(26,291.89)	(26,291.89)
710	Travel	0.00	(21,223.27)	0.00	0.00	0.00	0.00	(21,223.27)
710100	Out-of-State Travel	0.00	12,299.36	0.00	12,299.36	0.00	(12,299.36)	0.00
710200	Foreign Travel	0.00	8,923.91	0.00	8,923.91	0.00	(8,923.91)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
*Total: Travel		0.00	0.00	0.00	23,048.27	0.00	(23,048.27)	(23,048.27)
711100	Supplies-General	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
711138	Supplies-Parts	0.00	0.00	0.00	10,016.05	0.00	(10,016.05)	(10,016.05)
711160	Supplies-Books	0.00	0.00	0.00	187.70	0.00	(187.70)	(187.70)
713000	Printing & Copying-General	0.00	0.00	0.00	280.90	0.00	(280.90)	(280.90)
714000	Postage-General	0.00	0.00	0.00	29.45	0.00	(29.45)	(29.45)
714030	Postage-Express Mail	0.00	0.00	0.00	1,075.61	0.00	(1,075.61)	(1,075.61)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,369.00	0.00	(2,369.00)	(2,369.00)
718000	Telecom-General	0.00	0.00	0.00	540.46	0.00	(540.46)	(540.46)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,047.91	0.00	(1,047.91)	(1,047.91)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,966.46	0.00	(1,966.46)	(1,966.46)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	279.98	0.00	(279.98)	(279.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,579.26	0.00	(21,579.26)	(21,579.26)
*Total: Supplies		0.00	400,000.00	0.00	39,372.78	0.00	(39,372.78)	360,627.22
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,734.94)	0.00	67,734.94	67,734.94
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(12,825.29)	0.00	12,825.29	12,825.29

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B386
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 9/1/03 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	0.00	0.00	(80,560.23)	0.00	80,560.23	80,560.23
**Total Direct Cost Expenditures	0.00	475,000.00	0.00	180,666.16	0.00	(180,666.16)	294,333.84
760300 F&A Expenditures	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
*Total: Indirect Costs	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
***Total Expenditures	0.00	475,000.00	0.00	206,789.00	0.00	(206,789.00)	268,211.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	250,000.00	0.00	138,800.00	0.00	(138,800.00)	111,200.00
531300 Program Income-General	0.00	225,000.00	0.00	67,989.00	0.00	(67,989.00)	157,011.00
*Total: Sponsored Programs	0.00	475,000.00	0.00	206,789.00	0.00	(206,789.00)	268,211.00
***Total Revenue	0.00	475,000.00	0.00	206,789.00	0.00	(206,789.00)	268,211.00

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B386	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/03 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	47,542.71	0.00	(47,542.71)	(47,542.71)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,961.64	0.00	(7,961.64)	(7,961.64)
615F10 PAT	168,690.00	173,168.38	0.00	235,141.00	0.00	(66,451.00)	(61,972.62)
615F1R Retro PAT	0.00	0.00	0.00	413.09	0.00	(413.09)	(413.09)
61CPEX Part Time Salary	0.00	0.00	0.00	33,120.00	0.00	(33,120.00)	(33,120.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,474.77	0.00	(14,474.77)	(14,474.77)
61JBEX Casual - Exempt	0.00	0.00	0.00	557.70	0.00	(557.70)	(557.70)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	402.05	0.00	(402.05)	(402.05)
61SNSH Student Labor	0.00	0.00	0.00	125,982.81	0.00	(125,982.81)	(125,982.81)
61SNWS College Work Study	0.00	0.00	0.00	8,996.97	0.00	(8,996.97)	(8,996.97)
*Total: Personnel	168,690.00	173,168.38	0.00	474,642.74	0.00	(305,952.74)	(301,474.36)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.25	0.00	(44.25)	(44.25)
65YF10 Full Fringe Benefit Distr Expe	75,808.10	77,800.14	0.00	99,279.17	0.00	(23,471.07)	(21,479.03)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,617.94	0.00	(4,617.94)	(4,617.94)
*Total: Fringe Benefits	75,808.10	77,800.14	0.00	103,941.36	0.00	(28,133.26)	(26,141.22)
710 Travel	0.00	(49,734.83)	0.00	0.00	0.00	0.00	(49,734.83)
710000 In-State Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
710100 Out-of-State Travel	0.00	18,387.39	0.00	18,387.39	0.00	(18,387.39)	0.00
710200 Foreign Travel	0.00	30,299.44	0.00	30,299.44	0.00	(30,299.44)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,481.28	0.00	(3,481.28)	(3,481.28)
710420 Student or Non-Emp Travel-Housing	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
*Total: Travel	0.00	0.00	0.00	53,216.11	0.00	(53,216.11)	(53,216.11)
711100 Supplies-General	0.00	846,793.00	0.00	290.56	0.00	(290.56)	846,502.44
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	258.94	0.00	(258.94)	(258.94)
711138 Supplies-Parts	0.00	0.00	0.00	2,499.61	0.00	(2,499.61)	(2,499.61)
713000 Printing & Copying-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
714000 Postage-General	0.00	0.00	0.00	21.42	0.00	(21.42)	(21.42)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	585.86	0.00	(585.86)	(585.86)

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B386	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/03 - 1/22/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,699.00	0.00	(1,699.00)	(1,699.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	121.24	0.00	(121.24)	(121.24)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
718000 Telecom-General	0.00	0.00	0.00	967.55	0.00	(967.55)	(967.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,740.78	0.00	(2,740.78)	(2,740.78)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	2,171.47	0.00	(2,171.47)	(2,171.47)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	612.79	0.00	(612.79)	(612.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39,842.03	0.00	(39,842.03)	(39,842.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: Supplies	0.00	846,793.00	0.00	68,394.15	0.00	(68,394.15)	778,398.85
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,197.00	0.00	(21,197.00)	(21,197.00)
*Total: Tuition	0.00	0.00	0.00	21,197.00	0.00	(21,197.00)	(21,197.00)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(64,310.10)	0.00	64,310.10	64,310.10
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(128,954.60)	0.00	128,954.60	128,954.60
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	5,563.81	0.00	(5,563.81)	(5,563.81)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	19,498.90	0.00	(19,498.90)	(19,498.90)
*Total: Other	0.00	0.00	0.00	(168,201.99)	0.00	168,201.99	168,201.99
**Total Direct Cost Expenditures	244,498.10	1,097,761.52	0.00	553,189.37	0.00	(308,691.27)	544,572.15
760300 F&A Expenditures	0.00	0.00	0.00	147,631.47	0.00	(147,631.47)	(147,631.47)
*Total: Indirect Costs	0.00	0.00	0.00	147,631.47	0.00	(147,631.47)	(147,631.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	147,631.47	0.00	(147,631.47)	(147,631.47)
***Total Expenditures	244,498.10	1,097,761.52	0.00	700,820.84	0.00	(456,322.74)	396,940.68
Revenue							
531000 US Corporate Grants & Contracts	0.00	846,793.00	0.00	586,958.84	0.00	(586,958.84)	259,834.16
531300 Program Income-General	0.00	0.00	0.00	113,862.00	0.00	(113,862.00)	(113,862.00)
*Total: Sponsored Programs	0.00	846,793.00	0.00	700,820.84	0.00	(700,820.84)	145,972.16
***Total Revenue	0.00	846,793.00	0.00	700,820.84	0.00	(700,820.84)	145,972.16

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B386
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 9/1/03 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B386
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 9/1/03 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(4,478.38)	0.00	0.00	0.00	0.00	(4,478.38)
*Total: Personnel	0.00	(4,478.38)	0.00	0.00	0.00	0.00	(4,478.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,992.04)	0.00	0.00	0.00	0.00	(1,992.04)
*Total: Fringe Benefits	0.00	(1,992.04)	0.00	0.00	0.00	0.00	(1,992.04)
**Total Direct Cost Expenditures	0.00	(6,470.42)	0.00	0.00	0.00	0.00	(6,470.42)
***Total Expenditures	0.00	(6,470.42)	0.00	0.00	0.00	0.00	(6,470.42)

Grant: 14B392 - SA Form Service Availability
 Fund: 14B392 - SA Forum - Service Availability

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/04 - 6/30/13

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,127.52	0.00	(3,127.52)	(3,127.52)
61SNSH Student Labor	0.00	0.00	0.00	399.75	0.00	(399.75)	(399.75)
*Total: Personnel	0.00	50,000.00	0.00	3,527.27	0.00	(3,527.27)	46,472.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
*Total: Fringe Benefits	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
710100 Out-of-State Travel	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
*Total: Travel	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: Supplies	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	3,855.35	0.00	(3,855.35)	(3,855.35)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(168.97)	0.00	168.97	168.97
*Total: Other	0.00	0.00	0.00	3,686.38	0.00	(3,686.38)	(3,686.38)
**Total Direct Cost Expenditures	0.00	100,000.00	0.00	7,607.86	0.00	(7,607.86)	92,392.14
760300 F&A Expenditures	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
*Total: Indirect Costs	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
***Total Expenditures	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
*Total: Sponsored Programs	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
***Total Revenue	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B393	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/03 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,320.55	0.00	(1,320.55)	(1,320.55)
615F10 PAT	0.00	0.00	0.00	45,404.23	0.00	(45,404.23)	(45,404.23)
615N20 PAT Unallocated Budget (Bud Only)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	240.02	0.00	(240.02)	(240.02)
61SNSH Student Labor	0.00	0.00	0.00	5,181.69	0.00	(5,181.69)	(5,181.69)
*Total: Personnel	0.00	100,000.00	0.00	53,146.49	0.00	(53,146.49)	46,853.51
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,213.35	0.00	(19,213.35)	(19,213.35)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.92	0.00	(102.92)	(102.92)
*Total: Fringe Benefits	0.00	0.00	0.00	19,316.27	0.00	(19,316.27)	(19,316.27)
710 Travel	0.00	(14,171.01)	0.00	0.00	0.00	0.00	(14,171.01)
710100 Out-of-State Travel	0.00	10,789.02	0.00	10,789.02	0.00	(10,789.02)	0.00
710200 Foreign Travel	0.00	3,381.99	0.00	3,381.99	0.00	(3,381.99)	0.00
*Total: Travel	0.00	0.00	0.00	14,171.01	0.00	(14,171.01)	(14,171.01)
711100 Supplies-General	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	18,796.33	0.00	(18,796.33)	(18,796.33)
711138 Supplies-Parts	0.00	0.00	0.00	1,381.65	0.00	(1,381.65)	(1,381.65)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	12.30	0.00	(12.30)	(12.30)
714030 Postage-Express Mail	0.00	0.00	0.00	21,077.14	0.00	(21,077.14)	(21,077.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,347.18	0.00	(4,347.18)	(4,347.18)
718000 Telecom-General	0.00	0.00	0.00	26.52	0.00	(26.52)	(26.52)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	900.34	0.00	(900.34)	(900.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Supplies	0.00	380,000.00	0.00	51,541.46	0.00	(51,541.46)	328,458.54
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(58,872.79)	0.00	58,872.79	58,872.79
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,147.12	0.00	(1,147.12)	(1,147.12)
*Total: Other	0.00	0.00	0.00	(57,725.67)	0.00	57,725.67	57,725.67

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B393
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 12/1/03 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	0.00	480,000.00	0.00	80,449.56	0.00	(80,449.56)	399,550.44
760300 F&A Expenditures	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
*Total: Indirect Costs	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
***Total Expenditures	0.00	480,000.00	0.00	94,267.00	0.00	(94,267.00)	385,733.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	330,000.00	0.00	88,267.00	0.00	(88,267.00)	241,733.00
531300 Program Income-General	0.00	150,000.00	0.00	6,000.00	0.00	(6,000.00)	144,000.00
*Total: Sponsored Programs	0.00	480,000.00	0.00	94,267.00	0.00	(94,267.00)	385,733.00
***Total Revenue	0.00	480,000.00	0.00	94,267.00	0.00	(94,267.00)	385,733.00

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B393	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/03 - 1/22/20	Expend End Date:		Rev Account:	Fund Type Level 2	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,870.90	0.00	(25,870.90)	(25,870.90)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,392.44	0.00	(2,392.44)	(2,392.44)
615F10 PAT	0.00	0.00	0.00	246,517.46	0.00	(246,517.46)	(246,517.46)
615F1R Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	101.67	0.00	(101.67)	(101.67)
617F10 Operating Staff	0.00	0.00	0.00	10,092.49	0.00	(10,092.49)	(10,092.49)
61CPBN *OBS*Bonus & Recruitment	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	17,650.00	0.00	(17,650.00)	(17,650.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,934.52	0.00	(13,934.52)	(13,934.52)
61JBEX Casual - Exempt	0.00	0.00	0.00	16,600.00	0.00	(16,600.00)	(16,600.00)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(850.00)	0.00	8,882.50	0.00	(8,882.50)	(9,732.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	564.85	0.00	(564.85)	(564.85)
61SNSH Student Labor	0.00	0.00	0.00	285,490.34	0.00	(285,490.34)	(285,490.34)
61SNWS College Work Study	0.00	0.00	0.00	7,545.50	0.00	(7,545.50)	(7,545.50)
*Total: Personnel	0.00	0.00	0.00	637,239.15	0.00	(637,239.15)	(637,239.15)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,085.16	0.00	(2,085.16)	(2,085.16)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	110,380.94	0.00	(110,380.94)	(110,380.94)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,627.99	0.00	(2,627.99)	(2,627.99)
*Total: Fringe Benefits	0.00	0.00	0.00	115,094.09	0.00	(115,094.09)	(115,094.09)
710 Travel	0.00	37,392.15	0.00	0.00	0.00	0.00	37,392.15
710000 In-State Travel	0.00	10.71	0.00	10.71	0.00	(10.71)	0.00
710100 Out-of-State Travel	0.00	22,571.08	0.00	22,571.08	0.00	(22,571.08)	0.00
710200 Foreign Travel	0.00	20,026.06	0.00	20,026.06	0.00	(20,026.06)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	449.00	0.00	(449.00)	(449.00)
*Total: Travel	0.00	80,000.00	0.00	43,056.85	0.00	(43,056.85)	36,943.15
740000 Cap Equipment	0.00	0.00	0.00	2,019.34	0.00	(2,019.34)	(2,019.34)
*Total: Equipment	0.00	0.00	0.00	2,019.34	0.00	(2,019.34)	(2,019.34)
711000 Purchasing Cards	0.00	185,000.00	0.00	0.00	0.00	0.00	185,000.00
711100 Supplies-General	0.00	920,265.00	0.00	1,338.85	0.00	(1,338.85)	918,926.15
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	19,082.11	0.00	(19,082.11)	(19,082.11)

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B393
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 12/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138 Supplies-Parts	0.00	0.00	0.00	14,394.35	0.00	(14,394.35)	(14,394.35)
714000 Postage-General	0.00	0.00	0.00	24.73	0.00	(24.73)	(24.73)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	376.58	0.00	(376.58)	(376.58)
714030 Postage-Express Mail	0.00	0.00	0.00	8,210.14	0.00	(8,210.14)	(8,210.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	12,795.93	0.00	(12,795.93)	(12,795.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,500.13	0.00	(1,500.13)	(1,500.13)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,047.00	0.00	(2,047.00)	(2,047.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,678.68	0.00	(1,678.68)	(1,678.68)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	24.25	0.00	(24.25)	(24.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,847.37	0.00	(4,847.37)	(4,847.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	26,608.17	0.00	(26,608.17)	(26,608.17)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	1,105,265.00	0.00	93,562.29	0.00	(93,562.29)	1,011,702.71
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	623.60	0.00	(623.60)	(623.60)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,235.62	0.00	(20,235.62)	(20,235.62)
*Total: Tuition	0.00	0.00	0.00	20,973.22	0.00	(20,973.22)	(20,973.22)
8O1000 Non-Mandatory Transfers Out	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	22,350.59	0.00	(22,350.59)	(22,350.59)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17,001.41	0.00	(17,001.41)	(17,001.41)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	59,657.87	0.00	(59,657.87)	(59,657.87)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	3,114.98	0.00	(3,114.98)	(3,114.98)
*Total: Other	0.00	20,000.00	0.00	102,124.85	0.00	(102,124.85)	(82,124.85)
**Total Direct Cost Expenditures	0.00	1,205,265.00	0.00	1,014,069.79	0.00	(1,014,069.79)	191,195.21
760300 F&A Expenditures	0.00	0.00	0.00	191,195.21	0.00	(191,195.21)	(191,195.21)
*Total: Indirect Costs	0.00	0.00	0.00	191,195.21	0.00	(191,195.21)	(191,195.21)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	191,195.21	0.00	(191,195.21)	(191,195.21)

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B393
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/03 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	1,205,265.00	0.00	1,205,265.00	0.00	(1,205,265.00)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	755,265.00	0.00	1,200,765.00	0.00	(1,200,765.00)	(445,500.00)
531300 Program Income-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: Sponsored Programs	0.00	755,265.00	0.00	1,205,265.00	0.00	(1,205,265.00)	(450,000.00)
59ZZ00 Other Aux Revenue	0.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00
*Total: Auxiliary Enterprises	0.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00
***Total Revenue	0.00	1,205,265.00	0.00	1,205,265.00	0.00	(1,205,265.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B402 - Fecal Contamination Samples
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B
 Sponsor: Analytical Services, Inc.
 Sponsor ID: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 05/20/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON
 IDC Dist From Code: UBMIAM
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UBMCAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(382.37)	0.00	382.37	382.37
*Total: Sponsored Programs	0.00	0.00	0.00	(382.37)	0.00	382.37	382.37
***Total Revenue	0.00	0.00	0.00	(382.37)	0.00	382.37	382.37

Grant: 14B402 - Fecal Contamination Samples
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Other

PI Name:	Margolin, Aaron B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Analytical Services, Inc.	Effective Date:	05/20/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHON	31.00%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UBMIAM	31	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/18/04 - 12/31/10	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO		

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.02	0.00	(3,000.02)	(3,000.02)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,200.02	0.00	(2,200.02)	(2,200.02)
615F10 PAT	0.00	0.00	0.00	146,653.12	0.00	(146,653.12)	(146,653.12)
61CBHS Part Time - Shift	0.00	0.00	0.00	53.84	0.00	(53.84)	(53.84)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	20,400.00	0.00	(20,400.00)	(20,400.00)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPEX Part Time Salary	0.00	0.00	0.00	605.56	0.00	(605.56)	(605.56)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	125.62	0.00	(125.62)	(125.62)
61CPHX Part Time Hourly	0.00	0.00	0.00	88,086.69	0.00	(88,086.69)	(88,086.69)
61JBHO Casual - Overtime	0.00	0.00	0.00	2.22	0.00	(2.22)	(2.22)
61JBHS Casual - Shift	0.00	0.00	0.00	1.10	0.00	(1.10)	(1.10)
61SNSH Student Labor	0.00	0.00	0.00	25,601.35	0.00	(25,601.35)	(25,601.35)
61SNWS College Work Study	0.00	0.00	0.00	5,093.01	0.00	(5,093.01)	(5,093.01)
*Total: Personnel	0.00	0.00	0.00	292,086.05	0.00	(292,086.05)	(292,086.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,715.61	0.00	(1,715.61)	(1,715.61)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,958.67	0.00	(60,958.67)	(60,958.67)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,934.39	0.00	(7,934.39)	(7,934.39)
*Total: Fringe Benefits	0.00	0.00	0.00	70,608.67	0.00	(70,608.67)	(70,608.67)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(120.23)	0.00	120.23	120.23
*Total: Travel	0.00	0.00	0.00	(120.23)	0.00	120.23	120.23
740000 Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
7111 Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	639,280.21	639,662.58	0.00	0.00	0.00	639,280.21	639,662.58
711200 Research Supplies	0.00	0.00	0.00	109,207.38	0.00	(109,207.38)	(109,207.38)
713000 Printing & Copying-General	0.00	0.00	0.00	334.29	0.00	(334.29)	(334.29)
714000 Postage-General	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
714030 Postage-Express Mail	0.00	0.00	0.00	484.40	0.00	(484.40)	(484.40)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	182.88	0.00	(182.88)	(182.88)

Grant: 14B402 - Fecal Contamination Samples
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B
 Sponsor: Analytical Services, Inc.
 Sponsor ID: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 05/20/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON
 IDC Dist From Code: UBMIAM
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	265.23	0.00	(265.23)	(265.23)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.05	0.00	(41.05)	(41.05)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
*Total: Supplies	642,280.21	642,662.58	0.00	112,448.63	0.00	529,831.58	530,213.95
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
*Total: Other	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
**Total Direct Cost Expenditures	642,280.21	642,662.58	0.00	495,405.49	0.00	146,874.72	147,257.09
760300 F&A Expenditures	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
*Total: Indirect Costs	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
***Total Expenditures	642,280.21	642,662.58	0.00	642,662.58	0.00	(382.37)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	642,662.58	0.00	(642,662.58)	(642,662.58)
*Total: Sponsored Programs	0.00	0.00	0.00	642,662.58	0.00	(642,662.58)	(642,662.58)
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
*Total: Transfers In	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
***Total Revenue	0.00	0.00	0.00	643,044.95	0.00	(643,044.95)	(643,044.95)

Grant: 14B403 - Miscellaneous Account
 Fund: 14B403 - Miscellaneous Account

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/14

Fund Information
 Effective Date: 07/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00%
 IDC Dist From Code: UBMIAM 31
 Fund Type Level 2: P1

Org: UBMCAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719200 Employee Recruiting-General	0.00	0.00	0.00	(256.25)	0.00	256.25	256.25
*Total: Supplies	0.00	0.00	0.00	(256.25)	0.00	256.25	256.25
**Total Direct Cost Expenditures	0.00	0.00	0.00	(256.25)	0.00	256.25	256.25
760300 F&A Expenditures	0.00	0.00	0.00	(79.43)	0.00	79.43	79.43
*Total: Indirect Costs	0.00	0.00	0.00	(79.43)	0.00	79.43	79.43
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(79.43)	0.00	79.43	79.43
***Total Expenditures	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68
*Total: Sponsored Programs	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68
***Total Revenue	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68

Grant: 14B403 - Miscellaneous Account
 Fund: 14B403 - Miscellaneous Account

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/14

Fund Information
 Effective Date: 07/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00%
 IDC Dist From Code: UBMIAM 31
 Fund Type Level 2: P1

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615F10 PAT	0.00	0.00	0.00	6,280.33	0.00	(6,280.33)	(6,280.33)
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.67	0.00	(8.67)	(8.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,767.50	0.00	(2,767.50)	(2,767.50)
61SNWS College Work Study	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
*Total: Personnel	0.00	0.00	0.00	15,315.71	0.00	(15,315.71)	(15,315.71)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,598.41	0.00	(2,598.41)	(2,598.41)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	728.44	0.00	(728.44)	(728.44)
*Total: Fringe Benefits	0.00	0.00	0.00	3,326.85	0.00	(3,326.85)	(3,326.85)
7112 Research Supplies	24,800.00	24,800.00	0.00	0.00	0.00	24,800.00	24,800.00
719200 Employee Recruiting-General	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
*Total: Supplies	24,800.00	24,800.00	0.00	645.00	0.00	24,155.00	24,155.00
760000 Internal Allocations	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
*Total: Other	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
**Total Direct Cost Expenditures	24,800.00	24,800.00	0.00	19,187.56	0.00	5,612.44	5,612.44
760300 F&A Expenditures	0.00	0.00	0.00	5,948.13	0.00	(5,948.13)	(5,948.13)
*Total: Indirect Costs	0.00	0.00	0.00	5,948.13	0.00	(5,948.13)	(5,948.13)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	5,948.13	0.00	(5,948.13)	(5,948.13)
***Total Expenditures	24,800.00	24,800.00	0.00	25,135.69	0.00	(335.69)	(335.69)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)
*Total: Sponsored Programs	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)
***Total Revenue	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)

Grant: 14B411 - UV Disinfection Validation
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active
 FMGR: Malley, James P

Type: Other

PI Name:	Malley, James P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	Miscellaneous Business & Industry	Effective Date:	08/10/2021	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	14B411	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON06	34.20%	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/04 - 6/30/22	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		NO	
							Uniform Guidance		NO	

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,698.87	0.00	(5,698.87)	(5,698.87)
611BXR	Supplemental-SR (A-Funds)	0.00	(40,791.86)	0.00	0.00	0.00	0.00	(40,791.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,765.00	10,765.00	0.00	0.00	0.00	10,765.00	10,765.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	40,791.86	0.00	40,791.86	0.00	(40,791.86)	0.00
613B90	Graduate Summer Appoint-Research	0.00	(1,218.90)	0.00	15,193.54	0.00	(15,193.54)	(16,412.44)
613N30	Graduate Research Assistant	8,588.00	8,588.00	0.00	99,200.54	0.00	(90,612.54)	(90,612.54)
613NZ0	Grad Unallocated Budget (Bud Only)	65,881.65	65,881.65	0.00	0.00	0.00	65,881.65	65,881.65
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,218.90	0.00	1,218.90	0.00	(1,218.90)	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,196.24	6,196.24	0.00	0.00	0.00	6,196.24	6,196.24
61CPEX	Part Time Salary	0.00	0.00	0.00	8,280.18	0.00	(8,280.18)	(8,280.18)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	164.47	0.00	(164.47)	(164.47)
61SNSH	Student Labor	12,667.66	12,667.66	0.00	52,195.10	0.00	(39,527.44)	(39,527.44)
61SNWS	College Work Study	0.00	0.00	0.00	10,750.86	0.00	(10,750.86)	(10,750.86)
61SNZ0	Student Labor Unallocated(Bud Only)	147,339.70	147,339.70	0.00	0.00	0.00	147,339.70	147,339.70
61U000	Salary Offset Account	7,697.00	7,697.00	0.00	0.00	0.00	7,697.00	7,697.00
*Total: Personnel		259,135.25	259,135.25	0.00	234,609.32	0.00	24,525.93	24,525.93
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,677.39	0.00	(1,677.39)	(1,677.39)
65YF10	Full Fringe Benefit Distr Expe	6,047.26	6,047.26	0.00	0.00	0.00	6,047.26	6,047.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,574.18	0.00	(4,574.18)	(4,574.18)
*Total: Fringe Benefits		6,047.26	6,047.26	0.00	6,251.57	0.00	(204.31)	(204.31)
710	Travel	25,211.00	6,889.66	0.00	0.00	0.00	25,211.00	6,889.66
710100	Out-of-State Travel	0.00	892.20	0.00	892.20	0.00	(892.20)	0.00
710200	Foreign Travel	0.00	3,511.03	0.00	3,511.03	0.00	(3,511.03)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,273.99	0.00	(3,273.99)	(3,273.99)
710400	Student or Non-Emp Travel	0.00	13,918.11	0.00	13,918.11	0.00	(13,918.11)	0.00
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	746.46	0.00	(746.46)	(746.46)
710N00	Nonemployee/Student Travel	894.19	894.19	0.00	3,642.83	0.00	(2,748.64)	(2,748.64)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: Travel		26,105.19	26,105.19	0.00	26,074.62	0.00	30.57	30.57

Grant: 14B411 - UV Disinfection Validation
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active
 FMGR: Malley, James P

Type: Other

PI Name:	Malley, James P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	Miscellaneous Business & Industry	Effective Date:	08/10/2021	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	14B411	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON06	34.20%	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/04 - 6/30/22	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO			
						Uniform Guidance	NO			

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	3,940.61	3,940.61	0.00	3,940.61	0.00	0.00	0.00
*Total: Equipment	3,940.61	3,940.61	0.00	3,940.61	0.00	0.00	0.00
7111 Supplies	18,254.00	18,254.00	0.00	0.00	0.00	18,254.00	18,254.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	649.00	0.00	(649.00)	(649.00)
7112 Research Supplies	51,799.39	51,799.39	0.00	0.00	0.00	51,799.39	51,799.39
711200 Research Supplies	0.00	0.00	603.99	35,759.54	0.00	(35,759.54)	(35,759.54)
713000 Printing & Copying-General	0.00	0.00	0.00	425.02	0.00	(425.02)	(425.02)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	205.13	0.00	(205.13)	(205.13)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,414.96	1,117.00	(2,531.96)	(2,531.96)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,245.50	0.00	(2,245.50)	(2,245.50)
717200 Other Professional Services-General	0.00	0.00	0.00	17,391.36	0.00	(17,391.36)	(17,391.36)
718000 Telecom-General	0.00	0.00	0.00	16.43	0.00	(16.43)	(16.43)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,144.43	0.00	(4,144.43)	(4,144.43)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Supplies	70,053.39	70,053.39	603.99	63,204.99	1,117.00	5,731.40	5,731.40
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	8,896.00	0.00	(8,896.00)	(8,896.00)
721100 Assistantships	121,375.39	121,375.39	0.00	0.00	0.00	121,375.39	121,375.39
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	105,079.13	0.00	(105,079.13)	(105,079.13)
722300 Other Financial Aid	0.00	0.00	0.00	5,604.25	0.00	(5,604.25)	(5,604.25)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,073.50	0.00	(1,073.50)	(1,073.50)
*Total: Tuition	121,375.39	121,375.39	0.00	120,652.88	0.00	722.51	722.51
**Total Direct Cost Expenditures	486,657.09	486,657.09	603.99	454,733.99	1,117.00	30,806.10	30,806.10
760300 F&A Expenditures	121,094.22	121,094.22	206.56	110,709.50	0.00	10,384.72	10,384.72
*Total: Indirect Costs	121,094.22	121,094.22	206.56	110,709.50	0.00	10,384.72	10,384.72
**Total Indirect Cost Expenditures	121,094.22	121,094.22	206.56	110,709.50	0.00	10,384.72	10,384.72
***Total Expenditures	607,751.31	607,751.31	810.55	565,443.49	1,117.00	41,190.82	41,190.82

Revenue

Grant: 14B411 - UV Disinfection Validation
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active
 Type: Other
 FMGR: Malley, James P

PI Name: Malley, James P
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14B411 CFDA #: NONE
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 1/1/04 - 6/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/10/2021	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	UOON06 34.20%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 34.2	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	810.55	565,443.49	0.00	(565,443.49)	(565,443.49)
*Total: Sponsored Programs	0.00	0.00	810.55	565,443.49	0.00	(565,443.49)	(565,443.49)
***Total Revenue	0.00	0.00	810.55	565,443.49	0.00	(565,443.49)	(565,443.49)

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	01/20/2015	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,000.20	0.00	(29,000.20)	(29,000.20)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	13,728.50	0.00	(13,728.50)	(13,728.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,213.71	0.00	(37,213.71)	(37,213.71)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,790.15	0.00	(9,790.15)	(9,790.15)
615F10	PAT	0.00	0.00	0.00	45,744.60	0.00	(45,744.60)	(45,744.60)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	21.25	0.00	(21.25)	(21.25)
61SNSH	Student Labor	0.00	0.00	0.00	58,712.91	0.00	(58,712.91)	(58,712.91)
*Total: Personnel		0.00	80,000.00	0.00	195,910.82	0.00	(195,910.82)	(115,910.82)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	31,428.75	0.00	(31,428.75)	(31,428.75)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,165.42	0.00	(2,165.42)	(2,165.42)
*Total: Fringe Benefits		0.00	0.00	0.00	33,594.17	0.00	(33,594.17)	(33,594.17)
710100	Out-of-State Travel	0.00	0.00	0.00	4,149.28	0.00	(4,149.28)	(4,149.28)
*Total: Travel		0.00	0.00	0.00	4,149.28	0.00	(4,149.28)	(4,149.28)
711100	Supplies-General	0.00	720,000.00	0.00	0.00	0.00	0.00	720,000.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
711138	Supplies-Parts	0.00	0.00	0.00	6,031.45	0.00	(6,031.45)	(6,031.45)
714000	Postage-General	0.00	0.00	0.00	13.69	0.00	(13.69)	(13.69)
714030	Postage-Express Mail	0.00	0.00	0.00	254.93	0.00	(254.93)	(254.93)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,379.07	0.00	(7,379.07)	(7,379.07)
717200	Other Professional Services-General	0.00	0.00	0.00	432,900.00	0.00	(432,900.00)	(432,900.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
718000	Telecom-General	0.00	0.00	0.00	3,661.96	0.00	(3,661.96)	(3,661.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	847.17	0.00	(847.17)	(847.17)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.84	0.00	(3.84)	(3.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.21	0.00	(190.21)	(190.21)

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/20/2015	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC20 20.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	STDBUD	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	OTHER	
				Idc Waiver	NO	

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	0.00	720,000.00	0.00	452,642.13	0.00	(452,642.13)	267,357.87
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,101.63	0.00	(16,101.63)	(16,101.63)
*Total: Tuition	0.00	0.00	0.00	16,101.63	0.00	(16,101.63)	(16,101.63)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(199,927.58)	0.00	199,927.58	199,927.58
*Total: Other	0.00	0.00	0.00	(199,927.58)	0.00	199,927.58	199,927.58
**Total Direct Cost Expenditures	0.00	800,000.00	0.00	502,470.45	0.00	(502,470.45)	297,529.55
760300 F&A Expenditures	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
*Total: Indirect Costs	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
***Total Expenditures	0.00	800,000.00	0.00	573,415.45	0.00	(573,415.45)	226,584.55
Revenue							
531000 US Corporate Grants & Contracts	0.00	300,000.00	0.00	477,759.00	0.00	(477,759.00)	(177,759.00)
531300 Program Income-General	0.00	500,000.00	0.00	79,441.00	0.00	(79,441.00)	420,559.00
*Total: Sponsored Programs	0.00	800,000.00	0.00	557,200.00	0.00	(557,200.00)	242,800.00
***Total Revenue	0.00	800,000.00	0.00	557,200.00	0.00	(557,200.00)	242,800.00

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	01/20/2015	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,893.21	0.00	(7,893.21)	(7,893.21)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,536.00	0.00	(11,536.00)	(11,536.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	13,043.24	0.00	(13,043.24)	(13,043.24)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,503.43	0.00	(5,503.43)	(5,503.43)
615F10 PAT	0.00	0.00	0.00	41,128.06	0.00	(41,128.06)	(41,128.06)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	344.00	0.00	(344.00)	(344.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
61SNSH Student Labor	0.00	0.00	0.00	50,307.36	0.00	(50,307.36)	(50,307.36)
61SNWS College Work Study	0.00	0.00	0.00	636.95	0.00	(636.95)	(636.95)
*Total: Personnel	0.00	0.00	0.00	147,653.49	0.00	(147,653.49)	(147,653.49)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,438.42	0.00	(1,438.42)	(1,438.42)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,056.48	0.00	(20,056.48)	(20,056.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,442.84	0.00	(1,442.84)	(1,442.84)
*Total: Fringe Benefits	0.00	0.00	0.00	22,937.74	0.00	(22,937.74)	(22,937.74)
710100 Out-of-State Travel	0.00	0.00	0.00	5,332.20	0.00	(5,332.20)	(5,332.20)
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: Travel	0.00	0.00	0.00	6,082.20	0.00	(6,082.20)	(6,082.20)
711100 Supplies-General	0.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00
711138 Supplies-Parts	0.00	0.00	0.00	5,574.02	0.00	(5,574.02)	(5,574.02)
713000 Printing & Copying-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
714000 Postage-General	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
714030 Postage-Express Mail	0.00	0.00	0.00	275.69	0.00	(275.69)	(275.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,233.73	0.00	(2,233.73)	(2,233.73)
718000 Telecom-General	0.00	0.00	0.00	483.68	0.00	(483.68)	(483.68)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	660.96	0.00	(660.96)	(660.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.82	0.00	(1.82)	(1.82)
*Total: Supplies	0.00	310,000.00	0.00	9,282.25	0.00	(9,282.25)	300,717.75
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,145.40	0.00	(1,145.40)	(1,145.40)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,561.98	0.00	(9,561.98)	(9,561.98)
*Total: Tuition	0.00	0.00	0.00	10,707.38	0.00	(10,707.38)	(10,707.38)

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	01/20/2015	IDC Basis Code:	TDC	Approved For Preaward	NONE	
Term Date:		IDC Rate Code:	IDC20	Budget Controls	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER	
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(85,373.41)	0.00	85,373.41	85,373.41
*Total: Other	0.00	0.00	0.00	(85,373.41)	0.00	85,373.41	85,373.41
**Total Direct Cost Expenditures	0.00	310,000.00	0.00	111,289.65	0.00	(111,289.65)	198,710.35
760300 F&A Expenditures	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
*Total: Indirect Costs	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
***Total Expenditures	0.00	310,000.00	0.00	144,994.55	0.00	(144,994.55)	165,005.45
Revenue							
531000 US Corporate Grants & Contracts	0.00	310,000.00	0.00	157,460.00	0.00	(157,460.00)	152,540.00
531300 Program Income-General	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
*Total: Sponsored Programs	0.00	310,000.00	0.00	161,210.00	0.00	(161,210.00)	148,790.00
***Total Revenue	0.00	310,000.00	0.00	161,210.00	0.00	(161,210.00)	148,790.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B429 - IP SEC
 Fund: 14B429 - IP SEC

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 8/1/04 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 NO
 A110
 USNH
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: Supplies	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
**Total Direct Cost Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Revenue							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: Sponsored Programs	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Revenue	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B430 - Digital Home
 Fund: 14B430 - Digital Home

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 8/1/04 - 6/30/14

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 NO
 A110
 USNH
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: Supplies	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
**Total Direct Cost Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Revenue							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: Sponsored Programs	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Revenue	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00

Grant: 14B535 - Management
 Fund: 14B535 - EHIS Management

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(552.00)	0.00	102,892.34	0.00	(102,892.34)	(103,444.34)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,052.12	0.00	(7,052.12)	(7,052.12)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	398.28	0.00	(398.28)	(398.28)
611F60 Faculty NTT Research	0.00	0.00	0.00	356,752.70	0.00	(356,752.70)	(356,752.70)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	357.72	0.00	(357.72)	(357.72)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	552.00	0.00	552.00	0.00	(552.00)	0.00
615F10 PAT	22,566.00	(7,821.00)	0.00	384,507.17	0.00	(361,941.17)	(392,328.17)
615F1R Retro PAT	0.00	0.00	0.00	617.67	0.00	(617.67)	(617.67)
615NZ0 PAT Unallocated Budget (Bud Only)	890,219.00	861,833.00	0.00	0.00	0.00	890,219.00	861,833.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	832.00	0.00	(832.00)	(832.00)
*Total: Personnel	912,785.00	854,012.00	0.00	853,962.00	0.00	58,823.00	50.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,667.73	0.00	(8,667.73)	(8,667.73)
65YF10 Full Fringe Benefit Distr Expe	349,308.00	329,800.00	0.00	321,034.18	0.00	28,273.82	8,765.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.83	0.00	(45.83)	(45.83)
*Total: Fringe Benefits	349,308.00	329,800.00	0.00	329,747.74	0.00	19,560.26	52.26
710 Travel	5,422.00	116.93	0.00	0.00	0.00	5,422.00	116.93
710100 Out-of-State Travel	0.00	7,663.44	0.00	7,663.44	0.00	(7,663.44)	0.00
710200 Foreign Travel	0.00	508.63	0.00	508.63	0.00	(508.63)	0.00
*Total: Travel	5,422.00	8,289.00	0.00	8,172.07	0.00	(2,750.07)	116.93
711100 Supplies-General	0.00	0.00	0.00	9.95	0.00	(9.95)	(9.95)
7112 Research Supplies	18,197.92	12,196.92	0.00	0.00	0.00	18,197.92	12,196.92
711200 Research Supplies	250.00	8,350.00	0.00	7,515.60	0.00	(7,265.60)	834.40
712 Library Acquisitions	632.00	632.00	0.00	0.00	0.00	632.00	632.00
713000 Printing & Copying-General	0.00	0.00	0.00	434.38	0.00	(434.38)	(434.38)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	171.33	0.00	(171.33)	(171.33)
714030 Postage-Express Mail	0.00	0.00	0.00	591.66	0.00	(591.66)	(591.66)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	8,875.36	0.00	(8,875.36)	(8,875.36)
716100 Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

Grant: 14B535 - Management
 Fund: 14B535 - EHIS Management

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	655.20	0.00	(655.20)	(655.20)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	128.34	0.00	(128.34)	(128.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,068.01	0.00	(3,068.01)	(3,068.01)
719100 Membership Dues & Fees	0.00	0.00	0.00	144.07	0.00	(144.07)	(144.07)
*Total: Supplies	19,079.92	21,178.92	0.00	21,850.90	0.00	(2,770.98)	(671.98)
**Total Direct Cost Expenditures	1,286,594.92	1,213,279.92	0.00	1,213,732.71	0.00	72,862.21	(452.79)
760300 F&A Expenditures	542,794.00	552,761.00	0.00	552,308.21	0.00	(9,514.21)	452.79
*Total: Indirect Costs	542,794.00	552,761.00	0.00	552,308.21	0.00	(9,514.21)	452.79
**Total Indirect Cost Expenditures	542,794.00	552,761.00	0.00	552,308.21	0.00	(9,514.21)	452.79
***Total Expenditures	1,829,388.92	1,766,040.92	0.00	1,766,040.92	0.00	63,348.00	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,766,040.92	0.00	(1,766,040.92)	(1,766,040.92)
*Total: Sponsored Programs	0.00	0.00	0.00	1,766,040.92	0.00	(1,766,040.92)	(1,766,040.92)
***Total Revenue	0.00	0.00	0.00	1,766,040.92	0.00	(1,766,040.92)	(1,766,040.92)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B536 - EHIS Design and Build

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(80,215.42)	0.00	35,032.87	0.00	(35,032.87)	(115,248.29)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,917.31	0.00	(34,917.31)	(34,917.31)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	51.39	0.00	(51.39)	(51.39)
611F60 Faculty NTT Research	0.00	0.00	0.00	205,197.66	0.00	(205,197.66)	(205,197.66)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	735.97	0.00	(735.97)	(735.97)
611PRR *OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	965.95	0.00	965.95	0.00	(965.95)	0.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	79,249.47	0.00	79,249.47	0.00	(79,249.47)	0.00
615F10 PAT	0.00	127,890.00	0.00	1,285,028.55	0.00	(1,285,028.55)	(1,157,138.55)
615F1R Retro PAT	0.00	0.00	0.00	1,034.69	0.00	(1,034.69)	(1,034.69)
615NZ0 PAT Unallocated Budget (Bud Only)	1,498,369.00	1,520,002.28	0.00	0.00	0.00	1,498,369.00	1,520,002.28
61CPBN *OBS*Bonus & Recruitment	0.00	466.72	0.00	466.72	0.00	(466.72)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,075.00	0.00	(6,075.00)	(6,075.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	124.60	0.00	(124.60)	(124.60)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,345.04	0.00	(1,345.04)	(1,345.04)
*Total: Personnel	1,498,369.00	1,648,359.00	0.00	1,650,225.22	0.00	(151,856.22)	(1,866.22)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,067.34	0.00	(3,067.34)	(3,067.34)
65YF10 Full Fringe Benefit Distr Expe	596,477.00	642,912.00	0.00	632,632.41	0.00	(36,155.41)	10,279.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,207.56	0.00	(7,207.56)	(7,207.56)
*Total: Fringe Benefits	596,477.00	642,912.00	0.00	642,907.31	0.00	(46,430.31)	4.69
710 Travel	13,259.00	10.18	0.00	0.00	0.00	13,259.00	10.18
710000 In-State Travel	0.00	127.32	0.00	127.32	0.00	(127.32)	0.00
710100 Out-of-State Travel	0.00	10,345.59	0.00	10,345.59	0.00	(10,345.59)	0.00
710200 Foreign Travel	0.00	1,176.34	0.00	1,176.34	0.00	(1,176.34)	0.00
*Total: Travel	13,259.00	11,659.43	0.00	11,649.25	0.00	1,609.75	10.18
740000 Cap Equipment	238,720.43	84,145.43	0.00	59,715.13	0.00	179,005.30	24,430.30
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	24,380.12	0.00	(24,380.12)	(24,380.12)
*Total: Equipment	238,720.43	84,145.43	0.00	84,095.25	0.00	154,625.18	50.18
7112 Research Supplies	239,371.00	239,371.00	0.00	0.00	0.00	239,371.00	239,371.00

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B536 - EHIS Design and Build

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	37,866.00	0.00	268,128.80	0.00	(268,128.80)	(230,262.80)
713000 Printing & Copying-General	0.00	0.00	0.00	127.36	0.00	(127.36)	(127.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6,972.67	0.00	(6,972.67)	(6,972.67)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	215.34	0.00	(215.34)	(215.34)
717200 Other Professional Services-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
718000 Telecom-General	0.00	0.00	0.00	48.82	0.00	(48.82)	(48.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
*Total: Supplies	239,371.00	277,237.00	0.00	277,236.99	0.00	(37,865.99)	0.01
730001 Subcontracts 01	237,428.00	135,765.00	0.00	133,964.00	0.00	103,464.00	1,801.00
*Total: Contractual	237,428.00	135,765.00	0.00	133,964.00	0.00	103,464.00	1,801.00
**Total Direct Cost Expenditures	2,823,624.43	2,800,077.86	0.00	2,800,078.02	0.00	23,546.41	(0.16)
760300 F&A Expenditures	1,098,036.00	1,173,642.00	0.00	1,173,641.84	0.00	(75,605.84)	0.16
*Total: Indirect Costs	1,098,036.00	1,173,642.00	0.00	1,173,641.84	0.00	(75,605.84)	0.16
**Total Indirect Cost Expenditures	1,098,036.00	1,173,642.00	0.00	1,173,641.84	0.00	(75,605.84)	0.16
***Total Expenditures	3,921,660.43	3,973,719.86	0.00	3,973,719.86	0.00	(52,059.43)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	3,973,719.86	0.00	(3,973,719.86)	(3,973,719.86)
*Total: Sponsored Programs	0.00	0.00	0.00	3,973,719.86	0.00	(3,973,719.86)	(3,973,719.86)
***Total Revenue	0.00	0.00	0.00	3,973,719.86	0.00	(3,973,719.86)	(3,973,719.86)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B538 - EHIS Fab and Assembly

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,372.04	0.00	(9,372.04)	(9,372.04)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,197.64	0.00	(7,197.64)	(7,197.64)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	48.53	0.00	(48.53)	(48.53)
615F10 PAT	34,500.00	59,345.00	0.00	400,699.64	0.00	(366,199.64)	(341,354.64)
615F1R Retro PAT	0.00	0.00	0.00	1,072.38	0.00	(1,072.38)	(1,072.38)
615NZ0 PAT Unallocated Budget (Bud Only)	356,586.00	360,346.50	0.00	0.00	0.00	356,586.00	360,346.50
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,301.95	0.00	(1,301.95)	(1,301.95)
*Total: Personnel	391,086.00	419,691.50	0.00	419,692.18	0.00	(28,606.18)	(0.68)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	824.46	0.00	(824.46)	(824.46)
65YF10 Full Fringe Benefit Distr Expe	168,480.00	183,029.82	0.00	182,206.03	0.00	(13,726.03)	823.79
*Total: Fringe Benefits	168,480.00	183,029.82	0.00	183,030.49	0.00	(14,550.49)	(0.67)
710100 Out-of-State Travel	1,000.00	216.93	0.00	216.93	0.00	783.07	0.00
*Total: Travel	1,000.00	216.93	0.00	216.93	0.00	783.07	0.00
740000 Cap Equipment	366,711.00	288,775.00	0.00	0.00	0.00	366,711.00	288,775.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	288,774.96	0.00	(288,774.96)	(288,774.96)
*Total: Equipment	366,711.00	288,775.00	0.00	288,774.96	0.00	77,936.04	0.04
7112 Research Supplies	17,761.00	17,761.00	0.00	0.00	0.00	17,761.00	17,761.00
711200 Research Supplies	5,000.00	4,853.84	0.00	21,578.69	0.00	(16,578.69)	(16,724.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	200.02	0.00	(200.02)	(200.02)
714030 Postage-Express Mail	0.00	0.00	0.00	170.32	0.00	(170.32)	(170.32)
717200 Other Professional Services-General	0.00	0.00	0.00	665.81	0.00	(665.81)	(665.81)
*Total: Supplies	22,761.00	22,614.84	0.00	22,614.84	0.00	146.16	(0.00)
**Total Direct Cost Expenditures	950,038.00	914,328.09	0.00	914,329.40	0.00	35,708.60	(1.31)
760300 F&A Expenditures	254,765.51	288,188.42	0.00	288,187.11	0.00	(33,421.60)	1.31
*Total: Indirect Costs	254,765.51	288,188.42	0.00	288,187.11	0.00	(33,421.60)	1.31
**Total Indirect Cost Expenditures	254,765.51	288,188.42	0.00	288,187.11	0.00	(33,421.60)	1.31
***Total Expenditures	1,204,803.51	1,202,516.51	0.00	1,202,516.51	0.00	2,287.00	(0.00)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B538 - EHIS Fab and Assembly

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,202,516.51	0.00	(1,202,516.51)	(1,202,516.51)
*Total: Sponsored Programs	0.00	0.00	0.00	1,202,516.51	0.00	(1,202,516.51)	(1,202,516.51)
***Total Revenue	0.00	0.00	0.00	1,202,516.51	0.00	(1,202,516.51)	(1,202,516.51)

Grant: 14B535 - Management
 Fund: 14B539 - EHIS I and T

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,322.74	0.00	(43,322.74)	(43,322.74)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,490.01	0.00	(23,490.01)	(23,490.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	91,152.02	0.00	(91,152.02)	(91,152.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,593.84	0.00	(1,593.84)	(1,593.84)
615F10 PAT	38,310.00	39,389.00	0.00	117,466.46	0.00	(79,156.46)	(78,077.46)
615NZ0 PAT Unallocated Budget (Bud Only)	255,938.00	237,633.96	0.00	0.00	0.00	255,938.00	237,633.96
*Total: Personnel	294,248.00	277,022.96	0.00	277,025.07	0.00	17,222.93	(2.11)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,637.04	0.00	(3,637.04)	(3,637.04)
65YF10 Full Fringe Benefit Distr Expe	121,227.00	108,814.00	0.00	105,176.42	0.00	16,050.58	3,637.58
*Total: Fringe Benefits	121,227.00	108,814.00	0.00	108,813.46	0.00	12,413.54	0.54
710 Travel	18,718.00	0.26	0.00	0.00	0.00	18,718.00	0.26
710100 Out-of-State Travel	0.00	17,594.38	0.00	17,594.38	0.00	(17,594.38)	0.00
710400 Student or Non-Emp Travel	0.00	774.36	0.00	774.36	0.00	(774.36)	0.00
*Total: Travel	18,718.00	18,369.00	0.00	18,368.74	0.00	349.26	0.26
740000 Cap Equipment	0.00	1,223.00	0.00	0.00	0.00	0.00	1,223.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	1,222.93	0.00	(1,222.93)	(1,222.93)
*Total: Equipment	0.00	1,223.00	0.00	1,222.93	0.00	(1,222.93)	0.07
7112 Research Supplies	3,228.00	5,782.00	0.00	0.00	0.00	3,228.00	5,782.00
711200 Research Supplies	7,381.00	9,381.00	0.00	13,136.04	0.00	(5,755.04)	(3,755.04)
714030 Postage-Express Mail	0.00	0.00	0.00	302.14	0.00	(302.14)	(302.14)
717200 Other Professional Services-General	0.00	0.00	0.00	1,724.14	0.00	(1,724.14)	(1,724.14)
*Total: Supplies	10,609.00	15,163.00	0.00	15,162.32	0.00	(4,553.32)	0.68
**Total Direct Cost Expenditures	444,802.00	420,591.96	0.00	420,592.52	0.00	24,209.48	(0.56)
760300 F&A Expenditures	202,635.00	197,211.00	0.00	197,210.44	0.00	5,424.56	0.56
*Total: Indirect Costs	202,635.00	197,211.00	0.00	197,210.44	0.00	5,424.56	0.56
**Total Indirect Cost Expenditures	202,635.00	197,211.00	0.00	197,210.44	0.00	5,424.56	0.56
***Total Expenditures	647,437.00	617,802.96	0.00	617,802.96	0.00	29,634.04	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management
 Fund: 14B539 - EHIS I and T

Status: Active

Type: Contract

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information

Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	617,802.96	0.00	(617,802.96)	(617,802.96)
*Total: Sponsored Programs	0.00	0.00	0.00	617,802.96	0.00	(617,802.96)	(617,802.96)
***Total Revenue	0.00	0.00	0.00	617,802.96	0.00	(617,802.96)	(617,802.96)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B540 - EHIS Flight and GSE Software

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	2,000.00	(12,597.00)	0.00	462,588.00	0.00	(460,588.00)	(475,185.00)
615F1R Retro PAT	0.00	0.00	0.00	970.13	0.00	(970.13)	(970.13)
615NZ0 PAT Unallocated Budget (Bud Only)	464,314.00	476,687.88	0.00	0.00	0.00	464,314.00	476,687.88
61CPHX Part Time Hourly	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	7.75	0.00	(7.75)	(7.75)
*Total: Personnel	466,314.00	464,090.88	0.00	464,090.88	0.00	2,223.12	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.72	0.00	(0.72)	(0.72)
65YF10 Full Fringe Benefit Distr Expe	193,619.00	194,112.69	0.00	194,067.87	0.00	(448.87)	44.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	44.10	0.00	(44.10)	(44.10)
*Total: Fringe Benefits	193,619.00	194,112.69	0.00	194,112.69	0.00	(493.69)	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	1,129.56	0.00	1,129.56	0.00	(1,129.56)	0.00
*Total: Travel	0.00	1,129.56	0.00	1,129.56	0.00	(1,129.56)	0.00
740000 Cap Equipment	19,050.00	55,392.72	0.00	0.00	0.00	19,050.00	55,392.72
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	55,392.72	0.00	(55,392.72)	(55,392.72)
*Total: Equipment	19,050.00	55,392.72	0.00	55,392.72	0.00	(36,342.72)	0.00
7112 Research Supplies	8,582.00	8,006.76	0.00	0.00	0.00	8,582.00	8,006.76
711200 Research Supplies	0.00	2,886.00	0.00	10,772.77	0.00	(10,772.77)	(7,886.77)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	115.33	0.00	(115.33)	(115.33)
718000 Telecom-General	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
*Total: Supplies	8,582.00	10,892.76	0.00	10,892.76	0.00	(2,310.76)	(0.00)
**Total Direct Cost Expenditures	687,565.00	725,618.61	0.00	725,618.61	0.00	(38,053.61)	0.00
760300 F&A Expenditures	318,405.00	302,893.08	0.00	302,893.08	0.00	15,511.92	0.00
*Total: Indirect Costs	318,405.00	302,893.08	0.00	302,893.08	0.00	15,511.92	0.00
**Total Indirect Cost Expenditures	318,405.00	302,893.08	0.00	302,893.08	0.00	15,511.92	0.00
***Total Expenditures	1,005,970.00	1,028,511.69	0.00	1,028,511.69	0.00	(22,541.69)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management
 Fund: 14B540 - EHIS Flight and GSE Software

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,028,511.69	0.00	(1,028,511.69)	(1,028,511.69)
*Total: Sponsored Programs	0.00	0.00	0.00	1,028,511.69	0.00	(1,028,511.69)	(1,028,511.69)
***Total Revenue	0.00	0.00	0.00	1,028,511.69	0.00	(1,028,511.69)	(1,028,511.69)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B542 - EHIS Ground Processing Algs

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(7,396.15)	0.00	30,962.35	0.00	(30,962.35)	(38,358.50)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	71,641.83	0.00	(71,641.83)	(71,641.83)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,000.20	0.00	(9,000.20)	(9,000.20)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	887.08	0.00	(887.08)	(887.08)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	7,396.15	0.00	7,396.15	0.00	(7,396.15)	0.00
615F10 PAT	4,525.00	5,096.00	0.00	0.00	0.00	4,525.00	5,096.00
615NZ0 PAT Unallocated Budget (Bud Only)	117,698.00	115,005.35	0.00	0.00	0.00	117,698.00	115,005.35
*Total: Personnel	122,223.00	120,101.35	0.00	119,887.61	0.00	2,335.39	213.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,715.51	0.00	(2,715.51)	(2,715.51)
65YF10 Full Fringe Benefit Distr Expe	32,395.00	37,327.00	0.00	34,242.07	0.00	(1,847.07)	3,084.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	614.16	0.00	(614.16)	(614.16)
*Total: Fringe Benefits	32,395.00	37,327.00	0.00	37,571.74	0.00	(5,176.74)	(244.74)
7112 Research Supplies	959.00	152.00	0.00	0.00	0.00	959.00	152.00
711200 Research Supplies	0.00	113.00	0.00	234.00	0.00	(234.00)	(121.00)
*Total: Supplies	959.00	265.00	0.00	234.00	0.00	725.00	31.00
**Total Direct Cost Expenditures	155,577.00	157,693.35	0.00	157,693.35	0.00	(2,116.35)	0.00
760300 F&A Expenditures	66,699.00	71,460.50	0.00	71,460.50	0.00	(4,761.50)	0.00
*Total: Indirect Costs	66,699.00	71,460.50	0.00	71,460.50	0.00	(4,761.50)	0.00
**Total Indirect Cost Expenditures	66,699.00	71,460.50	0.00	71,460.50	0.00	(4,761.50)	0.00
***Total Expenditures	222,276.00	229,153.85	0.00	229,153.85	0.00	(6,877.85)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	229,153.85	0.00	(229,153.85)	(229,153.85)
*Total: Sponsored Programs	0.00	0.00	0.00	229,153.85	0.00	(229,153.85)	(229,153.85)
***Total Revenue	0.00	0.00	0.00	229,153.85	0.00	(229,153.85)	(229,153.85)

Grant: 14B535 - Management
 Fund: 14B561 - Mission Assurance

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,402.00	2,679.00	0.00	164,680.44	0.00	(163,278.44)	(162,001.44)
615F1R Retro PAT	0.00	0.00	0.00	269.21	0.00	(269.21)	(269.21)
615NZ0 PAT Unallocated Budget (Bud Only)	155,609.00	162,454.00	0.00	0.00	0.00	155,609.00	162,454.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	183.10	0.00	(183.10)	(183.10)
*Total: Personnel	157,011.00	165,133.00	0.00	165,132.75	0.00	(8,121.75)	0.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	17.03	0.00	(17.03)	(17.03)
65YF10 Full Fringe Benefit Distr Expe	67,668.00	70,854.00	0.00	70,836.29	0.00	(3,168.29)	17.71
*Total: Fringe Benefits	67,668.00	70,854.00	0.00	70,853.32	0.00	(3,185.32)	0.68
710 Travel	2,230.00	0.94	0.00	0.00	0.00	2,230.00	0.94
710100 Out-of-State Travel	0.00	653.06	0.00	653.06	0.00	(653.06)	0.00
*Total: Travel	2,230.00	654.00	0.00	653.06	0.00	1,576.94	0.94
711100 Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7112 Research Supplies	3,736.00	3,715.07	0.00	0.00	0.00	3,736.00	3,715.07
711200 Research Supplies	0.00	(416.00)	0.00	2,172.01	0.00	(2,172.01)	(2,588.01)
717200 Other Professional Services-General	0.00	0.00	0.00	1,629.10	0.00	(1,629.10)	(1,629.10)
*Total: Supplies	3,736.00	3,799.07	0.00	3,801.11	0.00	(65.11)	(2.04)
**Total Direct Cost Expenditures	230,645.00	240,440.07	0.00	240,440.24	0.00	(9,795.24)	(0.17)
760300 F&A Expenditures	103,325.00	109,479.00	0.00	109,478.83	0.00	(6,153.83)	0.17
*Total: Indirect Costs	103,325.00	109,479.00	0.00	109,478.83	0.00	(6,153.83)	0.17
**Total Indirect Cost Expenditures	103,325.00	109,479.00	0.00	109,478.83	0.00	(6,153.83)	0.17
***Total Expenditures	333,970.00	349,919.07	0.00	349,919.07	0.00	(15,949.07)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	349,919.07	0.00	(349,919.07)	(349,919.07)
*Total: Sponsored Programs	0.00	0.00	0.00	349,919.07	0.00	(349,919.07)	(349,919.07)
***Total Revenue	0.00	0.00	0.00	349,919.07	0.00	(349,919.07)	(349,919.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management
 Fund: 14B561 - Mission Assurance

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information

Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B563 - System Eng. Analysis - Task 1

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,814.18	0.00	(1,814.18)	(1,814.18)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,222.79	0.00	(5,222.79)	(5,222.79)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
615F10 PAT	0.00	(182.25)	0.00	7,823.13	0.00	(7,823.13)	(8,005.38)
615NZ0 PAT Unallocated Budget (Bud Only)	15,041.35	15,041.35	0.00	0.00	0.00	15,041.35	15,041.35
*Total: Personnel	15,041.35	14,859.10	0.00	14,860.09	0.00	181.26	(0.99)
65YF10 Full Fringe Benefit Distr Expe	6,362.49	6,285.84	0.00	6,285.83	0.00	76.66	0.01
*Total: Fringe Benefits	6,362.49	6,285.84	0.00	6,285.83	0.00	76.66	0.01
710 Travel	0.00	0.20	0.00	0.00	0.00	0.00	0.20
710100 Out-of-State Travel	0.00	257.80	0.00	257.80	0.00	(257.80)	0.00
*Total: Travel	0.00	258.00	0.00	257.80	0.00	(257.80)	0.20
711200 Research Supplies	0.00	0.90	0.00	0.00	0.00	0.00	0.90
*Total: Supplies	0.00	0.90	0.00	0.00	0.00	0.00	0.90
**Total Direct Cost Expenditures	21,403.84	21,403.84	0.00	21,403.72	0.00	0.12	0.12
760300 F&A Expenditures	9,631.73	9,631.73	0.00	9,631.64	0.00	0.09	0.09
*Total: Indirect Costs	9,631.73	9,631.73	0.00	9,631.64	0.00	0.09	0.09
**Total Indirect Cost Expenditures	9,631.73	9,631.73	0.00	9,631.64	0.00	0.09	0.09
***Total Expenditures	31,035.57	31,035.57	0.00	31,035.36	0.00	0.21	0.21
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	31,035.36	0.00	(31,035.36)	(31,035.36)
*Total: Sponsored Programs	0.00	0.00	0.00	31,035.36	0.00	(31,035.36)	(31,035.36)
***Total Revenue	0.00	0.00	0.00	31,035.36	0.00	(31,035.36)	(31,035.36)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B628 - Systems Eng Analysis - Task 2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,536.00	0.00	(1,536.00)	(1,536.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	3,355.17	0.00	(3,355.17)	(3,355.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,891.00	4,891.00	0.00	0.00	0.00	4,891.00	4,891.00
*Total: Personnel	4,891.00	4,891.00	0.00	4,891.17	0.00	(0.17)	(0.17)
65YF10 Full Fringe Benefit Distr Expe	2,005.00	2,005.00	0.00	2,005.41	0.00	(0.41)	(0.41)
*Total: Fringe Benefits	2,005.00	2,005.00	0.00	2,005.41	0.00	(0.41)	(0.41)
**Total Direct Cost Expenditures	6,896.00	6,896.00	0.00	6,896.58	0.00	(0.58)	(0.58)
760300 F&A Expenditures	3,104.05	3,104.05	0.00	3,103.47	0.00	0.58	0.58
*Total: Indirect Costs	3,104.05	3,104.05	0.00	3,103.47	0.00	0.58	0.58
**Total Indirect Cost Expenditures	3,104.05	3,104.05	0.00	3,103.47	0.00	0.58	0.58
***Total Expenditures	10,000.05	10,000.05	0.00	10,000.05	0.00	(0.00)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)
*Total: Sponsored Programs	0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)
***Total Revenue	0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B741 - Engineering Analysis Task 6

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,953.90	0.00	(4,953.90)	(4,953.90)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	35,666.86	0.00	(35,666.86)	(35,666.86)
611F60 Faculty NTT Research	0.00	0.00	0.00	49,829.90	0.00	(49,829.90)	(49,829.90)
615F10 PAT	4,000.00	4,005.00	0.00	8,619.61	0.00	(4,619.61)	(4,614.61)
615NZ0 PAT Unallocated Budget (Bud Only)	107,381.32	103,481.32	0.00	0.00	0.00	107,381.32	103,481.32
61CPHX Part Time Hourly	0.00	0.00	0.00	8,416.13	0.00	(8,416.13)	(8,416.13)
*Total: Personnel	111,381.32	107,486.32	0.00	107,486.40	0.00	3,894.92	(0.08)
65YB10 Base Benefit Distr (fica)	0.00	(23.00)	0.00	366.77	0.00	(366.77)	(389.77)
65YF10 Full Fringe Benefit Distr Expe	41,502.19	39,430.19	0.00	38,377.89	0.00	3,124.30	1,052.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	661.74	0.00	(661.74)	(661.74)
*Total: Fringe Benefits	41,502.19	39,407.19	0.00	39,406.40	0.00	2,095.79	0.79
710 Travel	7,000.00	1,508.25	0.00	0.00	0.00	7,000.00	1,508.25
710100 Out-of-State Travel	0.00	5,373.04	0.00	5,373.04	0.00	(5,373.04)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
*Total: Travel	7,000.00	6,881.29	0.00	5,798.04	0.00	1,201.96	1,083.25
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	1,234.75	0.00	(1,234.75)	(1,234.75)
714030 Postage-Express Mail	0.00	0.00	0.00	7.45	0.00	(7.45)	(7.45)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	304.30	0.00	(304.30)	(304.30)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	30.82	0.00	(30.82)	(30.82)
*Total: Supplies	500.00	500.00	0.00	1,577.32	0.00	(1,077.32)	(1,077.32)
**Total Direct Cost Expenditures	160,383.51	154,274.80	0.00	154,268.16	0.00	6,115.35	6.64
760300 F&A Expenditures	73,513.13	72,791.13	0.00	72,797.77	0.00	715.36	(6.64)
*Total: Indirect Costs	73,513.13	72,791.13	0.00	72,797.77	0.00	715.36	(6.64)
**Total Indirect Cost Expenditures	73,513.13	72,791.13	0.00	72,797.77	0.00	715.36	(6.64)
***Total Expenditures	233,896.64	227,065.93	0.00	227,065.93	0.00	6,830.71	(0.00)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B741 - Engineering Analysis Task 6

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	227,065.93	0.00	(227,065.93)	(227,065.93)
*Total: Sponsored Programs	0.00	0.00	0.00	227,065.93	0.00	(227,065.93)	(227,065.93)
***Total Revenue	0.00	0.00	0.00	227,065.93	0.00	(227,065.93)	(227,065.93)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B808 - Mission Assurance FM2

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,526.00	1,912.00	0.00	15,255.39	0.00	(13,729.39)	(13,343.39)
615NZ0 PAT Unallocated Budget (Bud Only)	13,771.04	13,343.39	0.00	0.00	0.00	13,771.04	13,343.39
*Total: Personnel	15,297.04	15,255.39	0.00	15,255.39	0.00	41.65	0.00
65YF10 Full Fringe Benefit Distr Expe	6,928.64	6,907.06	0.00	6,907.06	0.00	21.58	0.00
*Total: Fringe Benefits	6,928.64	6,907.06	0.00	6,907.06	0.00	21.58	0.00
7112 Research Supplies	51.00	40.00	0.00	0.00	0.00	51.00	40.00
711200 Research Supplies	0.00	(40.00)	0.00	0.00	0.00	0.00	(40.00)
*Total: Supplies	51.00	0.00	0.00	0.00	0.00	51.00	0.00
**Total Direct Cost Expenditures	22,276.68	22,162.45	0.00	22,162.45	0.00	114.23	0.00
760300 F&A Expenditures	10,319.26	10,461.06	0.00	10,461.06	0.00	(141.80)	0.00
*Total: Indirect Costs	10,319.26	10,461.06	0.00	10,461.06	0.00	(141.80)	0.00
**Total Indirect Cost Expenditures	10,319.26	10,461.06	0.00	10,461.06	0.00	(141.80)	0.00
***Total Expenditures	32,595.94	32,623.51	0.00	32,623.51	0.00	(27.57)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	32,623.51	0.00	(32,623.51)	(32,623.51)
*Total: Sponsored Programs	0.00	0.00	0.00	32,623.51	0.00	(32,623.51)	(32,623.51)
***Total Revenue	0.00	0.00	0.00	32,623.51	0.00	(32,623.51)	(32,623.51)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B809 - Mission Assurance FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,257.00	1,257.00	0.00	9,409.82	0.00	(8,152.82)	(8,152.82)
615NZ0 PAT Unallocated Budget (Bud Only)	11,879.70	8,152.82	0.00	0.00	0.00	11,879.70	8,152.82
*Total: Personnel	13,136.70	9,409.82	0.00	9,409.82	0.00	3,726.88	0.00
65YF10 Full Fringe Benefit Distr Expe	5,439.61	4,290.61	0.00	4,290.61	0.00	1,149.00	0.00
*Total: Fringe Benefits	5,439.61	4,290.61	0.00	4,290.61	0.00	1,149.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	18,576.31	13,700.43	0.00	13,700.43	0.00	4,875.88	0.00
760300 F&A Expenditures	8,684.09	6,484.09	0.00	6,484.09	0.00	2,200.00	0.00
*Total: Indirect Costs	8,684.09	6,484.09	0.00	6,484.09	0.00	2,200.00	0.00
**Total Indirect Cost Expenditures	8,684.09	6,484.09	0.00	6,484.09	0.00	2,200.00	0.00
***Total Expenditures	27,260.40	20,184.52	0.00	20,184.52	0.00	7,075.88	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	20,184.52	0.00	(20,184.52)	(20,184.52)
*Total: Sponsored Programs	0.00	0.00	0.00	20,184.52	0.00	(20,184.52)	(20,184.52)
***Total Revenue	0.00	0.00	0.00	20,184.52	0.00	(20,184.52)	(20,184.52)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B810 - Mission Assurance FM4

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	325.00	(275.00)	0.00	3,143.53	0.00	(2,818.53)	(3,418.53)
615NZ0 PAT Unallocated Budget (Bud Only)	6,200.00	3,417.86	0.00	0.00	0.00	6,200.00	3,417.86
*Total: Personnel	6,525.00	3,142.86	0.00	3,143.53	0.00	3,381.47	(0.67)
65YF10 Full Fringe Benefit Distr Expe	2,937.00	1,433.00	0.00	1,432.58	0.00	1,504.42	0.42
*Total: Fringe Benefits	2,937.00	1,433.00	0.00	1,432.58	0.00	1,504.42	0.42
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
711200 Research Supplies	0.00	864.00	0.00	0.00	0.00	0.00	864.00
717200 Other Professional Services-General	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
*Total: Supplies	1.00	865.00	0.00	865.00	0.00	(864.00)	0.00
**Total Direct Cost Expenditures	9,463.00	5,440.86	0.00	5,441.11	0.00	4,021.89	(0.25)
760300 F&A Expenditures	4,446.00	2,572.00	0.00	2,571.75	0.00	1,874.25	0.25
*Total: Indirect Costs	4,446.00	2,572.00	0.00	2,571.75	0.00	1,874.25	0.25
**Total Indirect Cost Expenditures	4,446.00	2,572.00	0.00	2,571.75	0.00	1,874.25	0.25
***Total Expenditures	13,909.00	8,012.86	0.00	8,012.86	0.00	5,896.14	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	8,012.86	0.00	(8,012.86)	(8,012.86)
*Total: Sponsored Programs	0.00	0.00	0.00	8,012.86	0.00	(8,012.86)	(8,012.86)
***Total Revenue	0.00	0.00	0.00	8,012.86	0.00	(8,012.86)	(8,012.86)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B811 - Program Management FM2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,721.72	0.00	(3,721.72)	(3,721.72)
611F60 Faculty NTT Research	0.00	8,414.00	0.00	4,692.22	0.00	(4,692.22)	3,721.78
615F10 PAT	6,827.00	(1,560.00)	0.00	17,707.40	0.00	(10,880.40)	(19,267.40)
615NZ0 PAT Unallocated Budget (Bud Only)	19,314.00	19,266.38	0.00	0.00	0.00	19,314.00	19,266.38
*Total: Personnel	26,141.00	26,120.38	0.00	26,121.34	0.00	19.66	(0.96)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.22	0.00	(331.22)	(331.22)
65YF10 Full Fringe Benefit Distr Expe	10,609.00	10,541.00	0.00	10,209.67	0.00	399.33	331.33
*Total: Fringe Benefits	10,609.00	10,541.00	0.00	10,540.89	0.00	68.11	0.11
7112 Research Supplies	1.00	(6.00)	0.00	0.00	0.00	1.00	(6.00)
711200 Research Supplies	0.00	40.00	0.00	0.00	0.00	0.00	40.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.59	0.00	(33.59)	(33.59)
*Total: Supplies	1.00	34.00	0.00	33.59	0.00	(32.59)	0.41
**Total Direct Cost Expenditures	36,751.00	36,695.38	0.00	36,695.82	0.00	55.18	(0.44)
760300 F&A Expenditures	17,130.00	17,318.00	0.00	17,317.56	0.00	(187.56)	0.44
*Total: Indirect Costs	17,130.00	17,318.00	0.00	17,317.56	0.00	(187.56)	0.44
**Total Indirect Cost Expenditures	17,130.00	17,318.00	0.00	17,317.56	0.00	(187.56)	0.44
***Total Expenditures	53,881.00	54,013.38	0.00	54,013.38	0.00	(132.38)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	54,013.38	0.00	(54,013.38)	(54,013.38)
*Total: Sponsored Programs	0.00	0.00	0.00	54,013.38	0.00	(54,013.38)	(54,013.38)
***Total Revenue	0.00	0.00	0.00	54,013.38	0.00	(54,013.38)	(54,013.38)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B812 - Program Management FM3

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,721.11	0.00	(3,721.11)	(3,721.11)
611F60 Faculty NTT Research	0.00	0.00	0.00	31,891.93	0.00	(31,891.93)	(31,891.93)
615F10 PAT	6,827.00	6,827.00	0.00	19,763.83	0.00	(12,936.83)	(12,936.83)
615NZ0 PAT Unallocated Budget (Bud Only)	56,531.00	48,531.00	0.00	0.00	0.00	56,531.00	48,531.00
*Total: Personnel	63,358.00	55,358.00	0.00	55,376.87	0.00	7,981.13	(18.87)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.17	0.00	(331.17)	(331.17)
65YF10 Full Fringe Benefit Distr Expe	27,679.00	24,079.00	0.00	23,756.06	0.00	3,922.94	322.94
*Total: Fringe Benefits	27,679.00	24,079.00	0.00	24,087.23	0.00	3,591.77	(8.23)
710 Travel	840.00	0.83	0.00	0.00	0.00	840.00	0.83
710100 Out-of-State Travel	0.00	839.17	0.00	839.17	0.00	(839.17)	0.00
*Total: Travel	840.00	840.00	0.00	839.17	0.00	0.83	0.83
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	91,878.00	80,278.00	0.00	80,303.27	0.00	11,574.73	(25.27)
760300 F&A Expenditures	43,508.98	38,056.98	0.00	38,031.71	0.00	5,477.27	25.27
*Total: Indirect Costs	43,508.98	38,056.98	0.00	38,031.71	0.00	5,477.27	25.27
**Total Indirect Cost Expenditures	43,508.98	38,056.98	0.00	38,031.71	0.00	5,477.27	25.27
***Total Expenditures	135,386.98	118,334.98	0.00	118,334.98	0.00	17,052.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	118,334.98	0.00	(118,334.98)	(118,334.98)
*Total: Sponsored Programs	0.00	0.00	0.00	118,334.98	0.00	(118,334.98)	(118,334.98)
***Total Revenue	0.00	0.00	0.00	118,334.98	0.00	(118,334.98)	(118,334.98)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B813 - Program Management FM4

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,720.05	0.00	(3,720.05)	(3,720.05)
611F60 Faculty NTT Research	0.00	33,255.00	0.00	29,534.03	0.00	(29,534.03)	3,720.97
615F10 PAT	0.00	(36,319.00)	0.00	8,911.76	0.00	(8,911.76)	(45,230.76)
615NZ0 PAT Unallocated Budget (Bud Only)	57,610.00	45,229.84	0.00	0.00	0.00	57,610.00	45,229.84
*Total: Personnel	57,610.00	42,165.84	0.00	42,165.84	0.00	15,444.16	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.09	0.00	(331.09)	(331.09)
65YF10 Full Fringe Benefit Distr Expe	19,005.00	17,973.10	0.00	17,642.01	0.00	1,362.99	331.09
*Total: Fringe Benefits	19,005.00	17,973.10	0.00	17,973.10	0.00	1,031.90	0.00
710 Travel	1,000.00	0.33	0.00	0.00	0.00	1,000.00	0.33
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	1,000.00	0.33	0.00	0.00	0.00	1,000.00	0.33
7112 Research Supplies	347.00	(473.61)	0.00	0.00	0.00	347.00	(473.61)
711200 Research Supplies	0.00	524.00	0.00	50.72	0.00	(50.72)	473.28
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	347.00	50.39	0.00	50.72	0.00	296.28	(0.33)
**Total Direct Cost Expenditures	77,962.00	60,189.66	0.00	60,189.66	0.00	17,772.34	(0.00)
760300 F&A Expenditures	35,431.00	28,478.67	0.00	28,478.67	0.00	6,952.33	0.00
*Total: Indirect Costs	35,431.00	28,478.67	0.00	28,478.67	0.00	6,952.33	0.00
**Total Indirect Cost Expenditures	35,431.00	28,478.67	0.00	28,478.67	0.00	6,952.33	0.00
***Total Expenditures	113,393.00	88,668.33	0.00	88,668.33	0.00	24,724.67	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	88,668.33	0.00	(88,668.33)	(88,668.33)
*Total: Sponsored Programs	0.00	0.00	0.00	88,668.33	0.00	(88,668.33)	(88,668.33)
***Total Revenue	0.00	0.00	0.00	88,668.33	0.00	(88,668.33)	(88,668.33)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B814 - Fab & Assembly FM2

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	900731	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	65.16	0.00	(65.16)	(65.16)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	453.73	0.00	(453.73)	(453.73)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10 PAT	11,400.00	11,400.00	0.00	64,692.04	0.00	(53,292.04)	(53,292.04)
615NZ0 PAT Unallocated Budget (Bud Only)	58,937.25	58,607.90	0.00	0.00	0.00	58,937.25	58,607.90
61CPHX Part Time Hourly	0.00	0.00	0.00	4,692.16	0.00	(4,692.16)	(4,692.16)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	70,337.25	70,007.90	0.00	70,008.73	0.00	328.52	(0.83)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	30,531.59	29,912.13	0.00	29,502.44	0.00	1,029.15	409.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	407.84	0.00	(407.84)	(407.84)
*Total: Fringe Benefits	30,531.59	29,912.13	0.00	29,912.13	0.00	619.46	(0.00)
710 Travel	0.00	0.90	0.00	0.00	0.00	0.00	0.90
710100 Out-of-State Travel	0.00	97.10	0.00	97.10	0.00	(97.10)	0.00
*Total: Travel	0.00	98.00	0.00	97.10	0.00	(97.10)	0.90
740000 Cap Equipment	5,028.00	5,608.78	0.00	0.00	0.00	5,028.00	5,608.78
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	5,608.78	0.00	(5,608.78)	(5,608.78)
*Total: Equipment	5,028.00	5,608.78	0.00	5,608.78	0.00	(580.78)	0.00
7112 Research Supplies	5,245.00	5,245.00	0.00	0.00	0.00	5,245.00	5,245.00
711200 Research Supplies	275.00	275.00	0.00	4,192.33	0.00	(3,917.33)	(3,917.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.34	0.00	(3.34)	(3.34)
714030 Postage-Express Mail	0.00	0.00	0.00	135.09	0.00	(135.09)	(135.09)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.17	0.00	(149.17)	(149.17)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.14	0.00	(1,040.14)	(1,040.14)
*Total: Supplies	5,520.00	5,520.00	0.00	5,520.07	0.00	(0.07)	(0.07)

Grant: 14B535 - Management
 Fund: 14B814 - Fab & Assembly FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	111,416.84	111,146.81	0.00	111,146.81	0.00	270.03	(0.00)
760300 F&A Expenditures	52,390.02	49,687.13	0.00	49,687.13	0.00	2,702.89	0.00
*Total: Indirect Costs	52,390.02	49,687.13	0.00	49,687.13	0.00	2,702.89	0.00
**Total Indirect Cost Expenditures	52,390.02	49,687.13	0.00	49,687.13	0.00	2,702.89	0.00
***Total Expenditures	163,806.86	160,833.94	0.00	160,833.94	0.00	2,972.92	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	160,833.94	0.00	(160,833.94)	(160,833.94)
*Total: Sponsored Programs	0.00	0.00	0.00	160,833.94	0.00	(160,833.94)	(160,833.94)
***Total Revenue	0.00	0.00	0.00	160,833.94	0.00	(160,833.94)	(160,833.94)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B815 - Fab & Assembly FM3

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	259.76	0.00	(259.76)	(259.76)
615F10 PAT	6,767.00	6,767.00	0.00	57,189.41	0.00	(50,422.41)	(50,422.41)
615NZ0 PAT Unallocated Budget (Bud Only)	50,722.00	55,258.22	0.00	0.00	0.00	50,722.00	55,258.22
61CPHX Part Time Hourly	0.00	0.00	0.00	4,555.41	0.00	(4,555.41)	(4,555.41)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	57,489.00	62,025.22	0.00	62,025.22	0.00	(4,536.22)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	24,404.00	26,388.58	0.00	25,990.79	0.00	(1,586.79)	397.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	395.94	0.00	(395.94)	(395.94)
*Total: Fringe Benefits	24,404.00	26,388.58	0.00	26,388.58	0.00	(1,984.58)	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	97.09	0.00	97.09	0.00	(97.09)	0.00
*Total: Travel	0.00	97.09	0.00	97.09	0.00	(97.09)	0.00
740000 Cap Equipment	5,006.00	5,608.76	0.00	0.00	0.00	5,006.00	5,608.76
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	5,608.76	0.00	(5,608.76)	(5,608.76)
*Total: Equipment	5,006.00	5,608.76	0.00	5,608.76	0.00	(602.76)	0.00
7112 Research Supplies	5,331.00	5,261.06	0.00	0.00	0.00	5,331.00	5,261.06
711200 Research Supplies	200.00	200.00	0.00	4,092.39	0.00	(3,892.39)	(3,892.39)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.33	0.00	(3.33)	(3.33)
714030 Postage-Express Mail	0.00	0.00	0.00	176.03	0.00	(176.03)	(176.03)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.17	0.00	(149.17)	(149.17)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.14	0.00	(1,040.14)	(1,040.14)
*Total: Supplies	5,531.00	5,461.06	0.00	5,461.06	0.00	69.94	0.00
**Total Direct Cost Expenditures	92,430.00	99,580.71	0.00	99,580.71	0.00	(7,150.71)	0.00
760300 F&A Expenditures	42,015.00	44,276.78	0.00	44,276.78	0.00	(2,261.78)	0.00

Grant: 14B535 - Management
 Fund: 14B815 - Fab & Assembly FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	42,015.00	44,276.78	0.00	44,276.78	0.00	(2,261.78)	0.00
**Total Indirect Cost Expenditures	42,015.00	44,276.78	0.00	44,276.78	0.00	(2,261.78)	0.00
***Total Expenditures	134,445.00	143,857.49	0.00	143,857.49	0.00	(9,412.49)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	143,857.49	0.00	(143,857.49)	(143,857.49)
*Total: Sponsored Programs	0.00	0.00	0.00	143,857.49	0.00	(143,857.49)	(143,857.49)
***Total Revenue	0.00	0.00	0.00	143,857.49	0.00	(143,857.49)	(143,857.49)

Grant: 14B535 - Management
 Fund: 14B816 - Fab & Assembly FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	916.01	0.00	(916.01)	(916.01)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10 PAT	12,425.00	11,358.00	0.00	67,558.61	0.00	(55,133.61)	(56,200.61)
615NZ0 PAT Unallocated Budget (Bud Only)	61,809.00	63,952.82	0.00	0.00	0.00	61,809.00	63,952.82
61CPHX Part Time Hourly	0.00	0.00	0.00	6,738.68	0.00	(6,738.68)	(6,738.68)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	74,234.00	75,310.82	0.00	75,318.94	0.00	(1,084.94)	(8.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	30,885.00	31,668.55	0.00	31,098.28	0.00	(213.28)	570.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	568.42	0.00	(568.42)	(568.42)
*Total: Fringe Benefits	30,885.00	31,668.55	0.00	31,668.55	0.00	(783.55)	0.00
710 Travel	0.00	8.34	0.00	0.00	0.00	0.00	8.34
710100 Out-of-State Travel	0.00	538.97	0.00	538.97	0.00	(538.97)	0.00
*Total: Travel	0.00	547.31	0.00	538.97	0.00	(538.97)	8.34
740000 Cap Equipment	6,404.00	7,853.00	0.00	0.00	0.00	6,404.00	7,853.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	7,853.22	0.00	(7,853.22)	(7,853.22)
*Total: Equipment	6,404.00	7,853.00	0.00	7,853.22	0.00	(1,449.22)	(0.22)
7112 Research Supplies	4,973.00	5,073.09	0.00	0.00	0.00	4,973.00	5,073.09
711200 Research Supplies	388.00	1,098.00	0.00	4,922.76	0.00	(4,534.76)	(3,824.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.33	0.00	(3.33)	(3.33)
714030 Postage-Express Mail	0.00	0.00	0.00	55.72	0.00	(55.72)	(55.72)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.16	0.00	(149.16)	(149.16)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.12	0.00	(1,040.12)	(1,040.12)
*Total: Supplies	5,361.00	6,171.09	0.00	6,171.09	0.00	(810.09)	0.00
**Total Direct Cost Expenditures	116,884.00	121,550.77	0.00	121,550.77	0.00	(4,666.77)	(0.00)

Grant: 14B535 - Management
 Fund: 14B816 - Fab & Assembly FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	53,431.00	53,633.38	0.00	53,633.38	0.00	(202.38)	0.00
*Total: Indirect Costs	53,431.00	53,633.38	0.00	53,633.38	0.00	(202.38)	0.00
**Total Indirect Cost Expenditures	53,431.00	53,633.38	0.00	53,633.38	0.00	(202.38)	0.00
***Total Expenditures	170,315.00	175,184.15	0.00	175,184.15	0.00	(4,869.15)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	175,184.15	0.00	(175,184.15)	(175,184.15)
*Total: Sponsored Programs	0.00	0.00	0.00	175,184.15	0.00	(175,184.15)	(175,184.15)
***Total Revenue	0.00	0.00	0.00	175,184.15	0.00	(175,184.15)	(175,184.15)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B817 - Integration & Test FM2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	1,674.00	0.00	1,673.06	0.00	(1,673.06)	0.94
615F10 PAT	4,289.00	154.00	0.00	38,307.39	0.00	(34,018.39)	(38,153.39)
615NZ0 PAT Unallocated Budget (Bud Only)	42,713.91	38,152.45	0.00	0.00	0.00	42,713.91	38,152.45
61CPHX Part Time Hourly	0.00	2,760.00	0.00	2,760.00	0.00	(2,760.00)	0.00
*Total: Personnel	47,002.91	42,740.45	0.00	42,740.45	0.00	4,262.46	0.00
65YF10 Full Fringe Benefit Distr Expe	18,144.90	18,239.37	0.00	18,021.33	0.00	123.57	218.04
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.04	0.00	(218.04)	(218.04)
*Total: Fringe Benefits	18,144.90	18,239.37	0.00	18,239.37	0.00	(94.47)	0.00
710 Travel	800.00	0.00	0.00	0.00	0.00	800.00	0.00
710100 Out-of-State Travel	0.00	296.24	0.00	296.24	0.00	(296.24)	0.00
*Total: Travel	800.00	296.24	0.00	296.24	0.00	503.76	0.00
740000 Cap Equipment	16,116.00	14,070.00	0.00	0.00	0.00	16,116.00	14,070.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	14,070.00	0.00	(14,070.00)	(14,070.00)
*Total: Equipment	16,116.00	14,070.00	0.00	14,070.00	0.00	2,046.00	0.00
7112 Research Supplies	766.00	385.11	0.00	0.00	0.00	766.00	385.11
711200 Research Supplies	0.00	0.00	0.00	376.30	0.00	(376.30)	(376.30)
714030 Postage-Express Mail	0.00	0.00	0.00	8.81	0.00	(8.81)	(8.81)
*Total: Supplies	766.00	385.11	0.00	385.11	0.00	380.89	0.00
**Total Direct Cost Expenditures	82,829.81	75,731.17	0.00	75,731.17	0.00	7,098.64	0.00
760300 F&A Expenditures	29,305.62	29,288.99	0.00	29,288.99	0.00	16.63	0.00
*Total: Indirect Costs	29,305.62	29,288.99	0.00	29,288.99	0.00	16.63	0.00
**Total Indirect Cost Expenditures	29,305.62	29,288.99	0.00	29,288.99	0.00	16.63	0.00
***Total Expenditures	112,135.43	105,020.16	0.00	105,020.16	0.00	7,115.27	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	105,020.16	0.00	(105,020.16)	(105,020.16)
*Total: Sponsored Programs	0.00	0.00	0.00	105,020.16	0.00	(105,020.16)	(105,020.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B817 - Integration & Test FM2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information

Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	105,020.16	0.00	(105,020.16)	(105,020.16)

***Total Revenue

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B818 - Integration & Test FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	542.00	0.00	456.12	0.00	(456.12)	85.88
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10 PAT	4,289.00	(277.00)	0.00	11,392.88	0.00	(7,103.88)	(11,669.88)
615NZ0 PAT Unallocated Budget (Bud Only)	16,730.00	11,669.00	0.00	0.00	0.00	16,730.00	11,669.00
61CPHX Part Time Hourly	0.00	2,763.00	0.00	2,763.00	0.00	(2,763.00)	0.00
*Total: Personnel	21,019.00	14,697.00	0.00	14,697.00	0.00	6,322.00	(0.00)
65YF10 Full Fringe Benefit Distr Expe	5,284.00	5,739.27	0.00	5,520.99	0.00	(236.99)	218.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.28	0.00	(218.28)	(218.28)
*Total: Fringe Benefits	5,284.00	5,739.27	0.00	5,739.27	0.00	(455.27)	0.00
710 Travel	300.00	0.00	0.00	0.00	0.00	300.00	0.00
710100 Out-of-State Travel	0.00	296.24	0.00	296.24	0.00	(296.24)	0.00
*Total: Travel	300.00	296.24	0.00	296.24	0.00	3.76	0.00
740000 Cap Equipment	22,003.00	22,706.88	0.00	0.00	0.00	22,003.00	22,706.88
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	22,706.88	0.00	(22,706.88)	(22,706.88)
*Total: Equipment	22,003.00	22,706.88	0.00	22,706.88	0.00	(703.88)	0.00
7112 Research Supplies	413.78	461.25	0.00	0.00	0.00	413.78	461.25
711200 Research Supplies	0.00	815.00	0.00	600.59	0.00	(600.59)	214.41
714030 Postage-Express Mail	0.00	0.00	0.00	30.81	0.00	(30.81)	(30.81)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	93.25	0.00	(93.25)	(93.25)
717200 Other Professional Services-General	0.00	0.00	0.00	551.60	0.00	(551.60)	(551.60)
*Total: Supplies	413.78	1,276.25	0.00	1,276.25	0.00	(862.47)	(0.00)
**Total Direct Cost Expenditures	49,019.78	44,715.64	0.00	44,715.64	0.00	4,304.14	0.00
760300 F&A Expenditures	11,673.89	10,451.65	0.00	10,451.65	0.00	1,222.24	0.00
*Total: Indirect Costs	11,673.89	10,451.65	0.00	10,451.65	0.00	1,222.24	0.00
**Total Indirect Cost Expenditures	11,673.89	10,451.65	0.00	10,451.65	0.00	1,222.24	0.00
***Total Expenditures	60,693.67	55,167.29	0.00	55,167.29	0.00	5,526.38	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B818 - Integration & Test FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	55,167.29	0.00	(55,167.29)	(55,167.29)
*Total: Sponsored Programs	0.00	0.00	0.00	55,167.29	0.00	(55,167.29)	(55,167.29)
***Total Revenue	0.00	0.00	0.00	55,167.29	0.00	(55,167.29)	(55,167.29)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B819 - Integration & Test FM4

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,922.60	0.00	(4,922.60)	(4,922.60)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,168.69	0.00	(5,168.69)	(5,168.69)
615F10 PAT	4,289.00	4,289.00	0.00	3,160.31	0.00	1,128.69	1,128.69
615NZ0 PAT Unallocated Budget (Bud Only)	22,834.37	20,957.52	0.00	0.00	0.00	22,834.37	20,957.52
61CPHX Part Time Hourly	0.00	0.00	0.00	21,073.32	0.00	(21,073.32)	(21,073.32)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Personnel	36,123.37	34,246.52	0.00	34,324.92	0.00	1,798.45	(78.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	388.88	0.00	(388.88)	(388.88)
65YF10 Full Fringe Benefit Distr Expe	6,180.00	5,955.91	0.00	3,837.90	0.00	2,342.10	2,118.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,650.73	0.00	(1,650.73)	(1,650.73)
*Total: Fringe Benefits	6,180.00	5,955.91	0.00	5,877.51	0.00	302.49	78.40
740000 Cap Equipment	144.00	124.13	0.00	0.00	0.00	144.00	124.13
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	124.13	0.00	(124.13)	(124.13)
*Total: Equipment	144.00	124.13	0.00	124.13	0.00	19.87	0.00
7112 Research Supplies	4,401.00	4,398.55	0.00	0.00	0.00	4,401.00	4,398.55
711200 Research Supplies	0.00	0.00	0.00	2,937.55	0.00	(2,937.55)	(2,937.55)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,461.00	0.00	(1,461.00)	(1,461.00)
*Total: Supplies	4,401.00	4,398.55	0.00	4,398.55	0.00	2.45	0.00
**Total Direct Cost Expenditures	46,848.37	44,725.11	0.00	44,725.11	0.00	2,123.26	0.00
760300 F&A Expenditures	21,610.29	21,185.49	0.00	21,185.49	0.00	424.80	0.00
*Total: Indirect Costs	21,610.29	21,185.49	0.00	21,185.49	0.00	424.80	0.00
**Total Indirect Cost Expenditures	21,610.29	21,185.49	0.00	21,185.49	0.00	424.80	0.00
***Total Expenditures	68,458.66	65,910.60	0.00	65,910.60	0.00	2,548.06	0.00

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B819 - Integration & Test FM4

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	65,910.60	0.00	(65,910.60)	(65,910.60)
*Total: Sponsored Programs	0.00	0.00	0.00	65,910.60	0.00	(65,910.60)	(65,910.60)
***Total Revenue	0.00	0.00	0.00	65,910.60	0.00	(65,910.60)	(65,910.60)

Grant: 14B535 - Management
 Fund: 14B882 - CLIN31

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(4,100.00)	0.00	396.30	0.00	(396.30)	(4,496.30)
615NZ0 PAT Unallocated Budget (Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
61CPHX Part Time Hourly	0.00	4,300.00	0.00	4,253.75	0.00	(4,253.75)	46.25
*Total: Personnel	5,500.00	5,700.00	0.00	4,650.05	0.00	849.95	1,049.95
65YF10 Full Fringe Benefit Distr Expe	1,000.00	1,000.00	0.00	183.49	0.00	816.51	816.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	336.05	0.00	(336.05)	(336.05)
*Total: Fringe Benefits	1,000.00	1,000.00	0.00	519.54	0.00	480.46	480.46
7112 Research Supplies	729.00	225.14	0.00	0.00	0.00	729.00	225.14
711200 Research Supplies	0.00	(200.00)	0.00	0.00	0.00	0.00	(200.00)
*Total: Supplies	729.00	25.14	0.00	0.00	0.00	729.00	25.14
**Total Direct Cost Expenditures	7,229.00	6,725.14	0.00	5,169.59	0.00	2,059.41	1,555.55
760300 F&A Expenditures	2,900.00	900.00	0.00	2,455.55	0.00	444.45	(1,555.55)
*Total: Indirect Costs	2,900.00	900.00	0.00	2,455.55	0.00	444.45	(1,555.55)
**Total Indirect Cost Expenditures	2,900.00	900.00	0.00	2,455.55	0.00	444.45	(1,555.55)
***Total Expenditures	10,129.00	7,625.14	0.00	7,625.14	0.00	2,503.86	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	7,625.14	0.00	(7,625.14)	(7,625.14)
*Total: Sponsored Programs	0.00	0.00	0.00	7,625.14	0.00	(7,625.14)	(7,625.14)
***Total Revenue	0.00	0.00	0.00	7,625.14	0.00	(7,625.14)	(7,625.14)

Grant: 14B535 - Management
 Fund: 14B889 - Cal-FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	110,445.85	0.00	(110,445.85)	(110,445.85)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	50,180.74	0.00	(50,180.74)	(50,180.74)
611F60 Faculty NTT Research	0.00	0.00	0.00	53,189.44	0.00	(53,189.44)	(53,189.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,941.00	49,941.00	0.00	0.00	0.00	49,941.00	49,941.00
615F10 PAT	0.00	0.00	0.00	11,777.14	0.00	(11,777.14)	(11,777.14)
615NZ0 PAT Unallocated Budget (Bud Only)	222,184.85	209,819.52	0.00	0.00	0.00	222,184.85	209,819.52
61CPHX Part Time Hourly	0.00	0.00	0.00	16,530.89	0.00	(16,530.89)	(16,530.89)
*Total: Personnel	272,125.85	259,760.52	0.00	242,124.06	0.00	30,001.79	17,636.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,775.25	0.00	(8,775.25)	(8,775.25)
65YF10 Full Fringe Benefit Distr Expe	37,779.00	35,933.00	0.00	43,516.32	0.00	(5,737.32)	(7,583.32)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,277.89	0.00	(1,277.89)	(1,277.89)
*Total: Fringe Benefits	37,779.00	35,933.00	0.00	53,569.46	0.00	(15,790.46)	(17,636.46)
710 Travel	27,311.00	0.00	0.00	0.00	0.00	27,311.00	0.00
710100 Out-of-State Travel	0.00	27,310.03	0.00	27,310.03	0.00	(27,310.03)	0.00
*Total: Travel	27,311.00	27,310.03	0.00	27,310.03	0.00	0.97	0.00
740000 Cap Equipment	130.00	129.93	0.00	0.00	0.00	130.00	129.93
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
*Total: Equipment	130.00	129.93	0.00	129.93	0.00	0.07	0.00
7112 Research Supplies	22,142.00	17,716.96	0.00	0.00	0.00	22,142.00	17,716.96
711200 Research Supplies	0.00	0.00	0.00	4,949.13	0.00	(4,949.13)	(4,949.13)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	89.95	0.00	(89.95)	(89.95)
717200 Other Professional Services-General	0.00	0.00	0.00	12,612.88	0.00	(12,612.88)	(12,612.88)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
*Total: Supplies	22,142.00	17,716.96	0.00	17,716.96	0.00	4,425.04	(0.00)
**Total Direct Cost Expenditures	359,487.85	340,850.44	0.00	340,850.44	0.00	18,637.41	(0.00)
760300 F&A Expenditures	163,844.00	161,842.27	0.00	161,842.27	0.00	2,001.73	0.00
*Total: Indirect Costs	163,844.00	161,842.27	0.00	161,842.27	0.00	2,001.73	0.00

Grant: 14B535 - Management
 Fund: 14B889 - Cal-FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	163,844.00	161,842.27	0.00	161,842.27	0.00	2,001.73	0.00
***Total Expenditures	523,331.85	502,692.71	0.00	502,692.71	0.00	20,639.14	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	502,692.71	0.00	(502,692.71)	(502,692.71)
*Total: Sponsored Programs	0.00	0.00	0.00	502,692.71	0.00	(502,692.71)	(502,692.71)
***Total Revenue	0.00	0.00	0.00	502,692.71	0.00	(502,692.71)	(502,692.71)

Grant: 14B535 - Management
 Fund: 14B890 - Cal-FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	Approved For Preaward	NO
Sponsor ID:	900731	Term Date:		Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29			Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,164.52	0.00	(10,164.52)	(10,164.52)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,241.02	0.00	(7,241.02)	(7,241.02)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,368.60	0.00	(5,368.60)	(5,368.60)
615F10 PAT	0.00	0.00	0.00	1,656.08	0.00	(1,656.08)	(1,656.08)
615NZ0 PAT Unallocated Budget (Bud Only)	34,377.37	24,430.22	0.00	0.00	0.00	34,377.37	24,430.22
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	34,377.37	24,430.22	0.00	24,430.22	0.00	9,947.15	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	843.65	0.00	(843.65)	(843.65)
65YF10 Full Fringe Benefit Distr Expe	7,711.59	6,535.67	0.00	5,692.02	0.00	2,019.57	843.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	7,711.59	6,535.67	0.00	6,535.67	0.00	1,175.92	0.00
740000 Cap Equipment	17,850.00	17,850.00	0.00	0.00	0.00	17,850.00	17,850.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	17,850.00	0.00	(17,850.00)	(17,850.00)
*Total: Equipment	17,850.00	17,850.00	0.00	17,850.00	0.00	0.00	0.00
7112 Research Supplies	17,694.08	17,694.08	0.00	0.00	0.00	17,694.08	17,694.08
711200 Research Supplies	0.00	0.00	0.00	239.54	0.00	(239.54)	(239.54)
714030 Postage-Express Mail	0.00	0.00	0.00	147.55	0.00	(147.55)	(147.55)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	17,306.99	0.00	(17,306.99)	(17,306.99)
*Total: Supplies	17,694.08	17,694.08	0.00	17,694.08	0.00	0.00	0.00
**Total Direct Cost Expenditures	77,633.04	66,509.97	0.00	66,509.97	0.00	11,123.07	0.00
760300 F&A Expenditures	25,071.93	23,113.47	0.00	23,113.47	0.00	1,958.46	0.00
*Total: Indirect Costs	25,071.93	23,113.47	0.00	23,113.47	0.00	1,958.46	0.00
**Total Indirect Cost Expenditures	25,071.93	23,113.47	0.00	23,113.47	0.00	1,958.46	0.00
***Total Expenditures	102,704.97	89,623.44	0.00	89,623.44	0.00	13,081.53	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management
 Fund: 14B890 - Cal-FM3

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	89,623.44	0.00	(89,623.44)	(89,623.44)
*Total: Sponsored Programs	0.00	0.00	0.00	89,623.44	0.00	(89,623.44)	(89,623.44)
***Total Revenue	0.00	0.00	0.00	89,623.44	0.00	(89,623.44)	(89,623.44)

Grant: 14B535 - Management
 Fund: 14B891 - Cal-FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,643.32	0.00	(51,643.32)	(51,643.32)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,845.56	0.00	(23,845.56)	(23,845.56)
611F60 Faculty NTT Research	0.00	0.00	0.00	60,859.69	0.00	(60,859.69)	(60,859.69)
615F10 PAT	0.00	(9,938.00)	0.00	17,360.27	0.00	(17,360.27)	(27,298.27)
615NZ0 PAT Unallocated Budget (Bud Only)	157,044.00	166,113.41	0.00	0.00	0.00	157,044.00	166,113.41
61CPHX Part Time Hourly	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Personnel	157,044.00	156,175.41	0.00	153,828.84	0.00	3,215.16	2,346.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,138.77	0.00	(4,138.77)	(4,138.77)
65YF10 Full Fringe Benefit Distr Expe	43,895.18	46,324.98	0.00	41,570.81	0.00	2,324.37	4,754.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.97	0.00	(9.97)	(9.97)
*Total: Fringe Benefits	43,895.18	46,324.98	0.00	45,719.55	0.00	(1,824.37)	605.43
710 Travel	0.00	860.00	0.00	0.00	0.00	0.00	860.00
710100 Out-of-State Travel	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
*Total: Travel	0.00	1,000.00	0.00	140.00	0.00	(140.00)	860.00
7112 Research Supplies	16,174.03	1,346.58	0.00	0.00	0.00	16,174.03	1,346.58
711200 Research Supplies	0.00	(1,683.87)	0.00	220.30	0.00	(220.30)	(1,904.17)
714030 Postage-Express Mail	0.00	0.00	0.00	19.41	0.00	(19.41)	(19.41)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7.47	0.00	(7.47)	(7.47)
716100 Rentals & Leases-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,363.00	0.00	(3,363.00)	(3,363.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3.64	0.00	(3.64)	(3.64)
*Total: Supplies	16,174.03	(337.29)	0.00	4,734.82	0.00	11,439.21	(5,072.11)
**Total Direct Cost Expenditures	217,113.21	203,163.10	0.00	204,423.21	0.00	12,690.00	(1,260.11)
760300 F&A Expenditures	90,533.00	98,361.08	0.00	97,100.97	0.00	(6,567.97)	1,260.11
*Total: Indirect Costs	90,533.00	98,361.08	0.00	97,100.97	0.00	(6,567.97)	1,260.11
**Total Indirect Cost Expenditures	90,533.00	98,361.08	0.00	97,100.97	0.00	(6,567.97)	1,260.11
***Total Expenditures	307,646.21	301,524.18	0.00	301,524.18	0.00	6,122.03	0.00

Grant: 14B535 - Management
 Fund: 14B891 - Cal-FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	301,524.18	0.00	(301,524.18)	(301,524.18)
*Total: Sponsored Programs	0.00	0.00	0.00	301,524.18	0.00	(301,524.18)	(301,524.18)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	301,524.18	0.00	(301,524.18)	(301,524.18)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B917 - SEA TASK 22 (Operations Tools)

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	10/30/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,397.84	0.00	(51,397.84)	(51,397.84)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,262.51	0.00	(15,262.51)	(15,262.51)
611F60 Faculty NTT Research	0.00	0.00	0.00	48,603.14	0.00	(48,603.14)	(48,603.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,109.00	19,109.00	0.00	0.00	0.00	19,109.00	19,109.00
615F10 PAT	0.00	(970.41)	0.00	20,756.35	0.00	(20,756.35)	(21,726.76)
615NZ0 PAT Unallocated Budget (Bud Only)	142,199.00	118,415.00	0.00	0.00	0.00	142,199.00	118,415.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,943.75	0.00	(9,943.75)	(9,943.75)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	171,308.00	146,553.59	0.00	146,553.59	0.00	24,754.41	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,286.67	0.00	(4,286.67)	(4,286.67)
65YF10 Full Fringe Benefit Distr Expe	37,012.00	36,922.65	0.00	31,823.99	0.00	5,188.01	5,098.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	811.99	0.00	(811.99)	(811.99)
*Total: Fringe Benefits	37,012.00	36,922.65	0.00	36,922.65	0.00	89.35	0.00
710 Travel	0.00	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)
*Total: Travel	0.00	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)
740000 Cap Equipment	50,747.00	18,340.00	0.00	0.00	0.00	50,747.00	18,340.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	18,340.00	0.00	(18,340.00)	(18,340.00)
*Total: Equipment	50,747.00	18,340.00	0.00	18,340.00	0.00	32,407.00	0.00
7112 Research Supplies	17,827.00	17,827.00	0.00	0.00	0.00	17,827.00	17,827.00
711200 Research Supplies	0.00	(431.16)	0.00	1,369.10	0.00	(1,369.10)	(1,800.26)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,877.50	0.00	(1,877.50)	(1,877.50)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	6.04	0.00	(6.04)	(6.04)
716100 Rentals & Leases-General	0.00	0.00	0.00	134.34	0.00	(134.34)	(134.34)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	8.86	0.00	(8.86)	(8.86)
*Total: Supplies	17,827.00	17,395.84	0.00	3,395.84	0.00	14,431.16	14,000.00

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B917 - SEA TASK 22 (Operations Tools)

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/30/2015	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	276,894.00	205,212.08	0.00	205,212.08	0.00	71,681.92	0.00
760300 F&A Expenditures	92,094.00	88,764.24	0.00	88,764.24	0.00	3,329.76	0.00
*Total: Indirect Costs	92,094.00	88,764.24	0.00	88,764.24	0.00	3,329.76	0.00
**Total Indirect Cost Expenditures	92,094.00	88,764.24	0.00	88,764.24	0.00	3,329.76	0.00
***Total Expenditures	368,988.00	293,976.32	0.00	293,976.32	0.00	75,011.68	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	293,976.32	0.00	(293,976.32)	(293,976.32)
*Total: Sponsored Programs	0.00	0.00	0.00	293,976.32	0.00	(293,976.32)	(293,976.32)
***Total Revenue	0.00	0.00	0.00	293,976.32	0.00	(293,976.32)	(293,976.32)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B918 - GOES-R Spacecraft test Support

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/30/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	232.32	0.00	(232.32)	(232.32)
611F60 Faculty NTT Research	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
615F10 PAT	0.00	2,000.00	0.00	4,379.16	0.00	(4,379.16)	(2,379.16)
615NZ0 PAT Unallocated Budget (Bud Only)	3,233.00	2,947.23	0.00	0.00	0.00	3,233.00	2,947.23
*Total: Personnel	3,233.00	4,947.23	0.00	4,947.23	0.00	(1,714.23)	0.00
65YF10 Full Fringe Benefit Distr Expe	1,236.00	1,850.92	0.00	1,850.92	0.00	(614.92)	0.00
*Total: Fringe Benefits	1,236.00	1,850.92	0.00	1,850.92	0.00	(614.92)	0.00
710 Travel	100.00	34.12	0.00	0.00	0.00	100.00	34.12
710100 Out-of-State Travel	0.00	65.88	0.00	65.88	0.00	(65.88)	0.00
*Total: Travel	100.00	100.00	0.00	65.88	0.00	34.12	34.12
7112 Research Supplies	4,475.00	2,667.10	0.00	0.00	0.00	4,475.00	2,667.10
711200 Research Supplies	0.00	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1.22	0.00	(1.22)	(1.22)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	4,475.00	(32.90)	0.00	1.22	0.00	4,473.78	(34.12)
**Total Direct Cost Expenditures	9,044.00	6,865.25	0.00	6,865.25	0.00	2,178.75	0.00
760300 F&A Expenditures	3,662.00	3,261.00	0.00	3,261.00	0.00	401.00	0.00
*Total: Indirect Costs	3,662.00	3,261.00	0.00	3,261.00	0.00	401.00	0.00
**Total Indirect Cost Expenditures	3,662.00	3,261.00	0.00	3,261.00	0.00	401.00	0.00
***Total Expenditures	12,706.00	10,126.25	0.00	10,126.25	0.00	2,579.75	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,126.25	0.00	(10,126.25)	(10,126.25)
*Total: Sponsored Programs	0.00	0.00	0.00	10,126.25	0.00	(10,126.25)	(10,126.25)
***Total Revenue	0.00	0.00	0.00	10,126.25	0.00	(10,126.25)	(10,126.25)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B958 - FM1 Post-Launch Support

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,128.83	0.00	(11,128.83)	(11,128.83)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,067.33	0.00	(26,067.33)	(26,067.33)
611F60 Faculty NTT Research	0.00	0.00	0.00	55,357.97	0.00	(55,357.97)	(55,357.97)
615F10 PAT	0.00	16,800.00	0.00	3,152.95	0.00	(3,152.95)	13,647.05
615NZ0 PAT Unallocated Budget (Bud Only)	64,993.83	78,907.08	0.00	0.00	0.00	64,993.83	78,907.08
*Total: Personnel	64,993.83	95,707.08	0.00	95,707.08	0.00	(30,713.25)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	923.67	0.00	(923.67)	(923.67)
65YF10 Full Fringe Benefit Distr Expe	22,079.82	34,670.40	0.00	33,746.73	0.00	(11,666.91)	923.67
*Total: Fringe Benefits	22,079.82	34,670.40	0.00	34,670.40	0.00	(12,590.58)	0.00
710 Travel	0.00	(3,647.25)	0.00	0.00	0.00	0.00	(3,647.25)
710100 Out-of-State Travel	0.00	3,647.25	0.00	3,647.25	0.00	(3,647.25)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
*Total: Travel	0.00	0.00	0.00	4,967.25	0.00	(4,967.25)	(4,967.25)
7112 Research Supplies	0.00	3,660.51	0.00	0.00	0.00	0.00	3,660.51
711200 Research Supplies	0.00	4,371.60	0.00	2,920.86	0.00	(2,920.86)	1,450.74
713000 Printing & Copying-General	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
*Total: Supplies	0.00	8,032.11	0.00	3,064.86	0.00	(3,064.86)	4,967.25
**Total Direct Cost Expenditures	87,073.65	138,409.59	0.00	138,409.59	0.00	(51,335.94)	0.00
760300 F&A Expenditures	44,581.00	65,744.52	0.00	65,744.52	0.00	(21,163.52)	0.00
*Total: Indirect Costs	44,581.00	65,744.52	0.00	65,744.52	0.00	(21,163.52)	0.00
**Total Indirect Cost Expenditures	44,581.00	65,744.52	0.00	65,744.52	0.00	(21,163.52)	0.00
***Total Expenditures	131,654.65	204,154.11	0.00	204,154.11	0.00	(72,499.46)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	204,154.11	0.00	(204,154.11)	(204,154.11)
*Total: Sponsored Programs	0.00	0.00	0.00	204,154.11	0.00	(204,154.11)	(204,154.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management
 Fund: 14B958 - FM1 Post-Launch Support

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	204,154.11	0.00	(204,154.11)	(204,154.11)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B960 - GOES-R Launch Site Support-35

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,896.76	0.00	(2,896.76)	(2,896.76)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,593.14	0.00	(2,593.14)	(2,593.14)
615NZ0 PAT Unallocated Budget (Bud Only)	5,490.00	5,490.00	0.00	0.00	0.00	5,490.00	5,490.00
*Total: Personnel	5,490.00	5,490.00	0.00	5,489.90	0.00	0.10	0.10
65YF10 Full Fringe Benefit Distr Expe	2,191.00	2,191.00	0.00	2,190.47	0.00	0.53	0.53
*Total: Fringe Benefits	2,191.00	2,191.00	0.00	2,190.47	0.00	0.53	0.53
710 Travel	0.00	(4,826.86)	0.00	0.00	0.00	0.00	(4,826.86)
710100 Out-of-State Travel	0.00	4,826.86	0.00	4,826.86	0.00	(4,826.86)	0.00
*Total: Travel	0.00	0.00	0.00	4,826.86	0.00	(4,826.86)	(4,826.86)
7112 Research Supplies	4,807.17	4,807.17	0.00	0.00	0.00	4,807.17	4,807.17
*Total: Supplies	4,807.17	4,807.17	0.00	0.00	0.00	4,807.17	4,807.17
**Total Direct Cost Expenditures	12,488.17	12,488.17	0.00	12,507.23	0.00	(19.06)	(19.06)
760300 F&A Expenditures	5,960.00	5,960.00	0.00	5,940.94	0.00	19.06	19.06
*Total: Indirect Costs	5,960.00	5,960.00	0.00	5,940.94	0.00	19.06	19.06
**Total Indirect Cost Expenditures	5,960.00	5,960.00	0.00	5,940.94	0.00	19.06	19.06
***Total Expenditures	18,448.17	18,448.17	0.00	18,448.17	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	18,448.17	0.00	(18,448.17)	(18,448.17)
*Total: Sponsored Programs	0.00	0.00	0.00	18,448.17	0.00	(18,448.17)	(18,448.17)
***Total Revenue	0.00	0.00	0.00	18,448.17	0.00	(18,448.17)	(18,448.17)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B961 - GOES-S Spacecraft Test Sprt-37

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	(5,677.00)	0.00	0.00	0.00	0.00	(5,677.00)
615NZ0 PAT Unallocated Budget (Bud Only)	9,677.00	5,677.00	0.00	0.00	0.00	9,677.00	5,677.00
*Total: Personnel	9,677.00	0.00	0.00	0.00	0.00	9,677.00	0.00
65YF10 Full Fringe Benefit Distr Expe	500.00	0.00	0.00	0.00	0.00	500.00	0.00
*Total: Fringe Benefits	500.00	0.00	0.00	0.00	0.00	500.00	0.00
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	10,178.00	1.00	0.00	0.00	0.00	10,178.00	1.00
760300 F&A Expenditures	4,822.00	0.00	0.00	0.00	0.00	4,822.00	0.00
*Total: Indirect Costs	4,822.00	0.00	0.00	0.00	0.00	4,822.00	0.00
**Total Indirect Cost Expenditures	4,822.00	0.00	0.00	0.00	0.00	4,822.00	0.00
***Total Expenditures	15,000.00	1.00	0.00	0.00	0.00	15,000.00	1.00

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B983 - EHIS Spare Instrument-38

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,916.86	0.00	(17,916.86)	(17,916.86)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,328.38	0.00	(24,328.38)	(24,328.38)
611F60 Faculty NTT Research	0.00	0.00	0.00	39,396.74	0.00	(39,396.74)	(39,396.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	4,000.00	0.00	0.00	0.00	10,000.00	4,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	980.01	0.00	(980.01)	(980.01)
615F10 PAT	0.00	0.00	0.00	89,212.52	0.00	(89,212.52)	(89,212.52)
615NZ0 PAT Unallocated Budget (Bud Only)	150,710.00	150,710.00	0.00	0.00	0.00	150,710.00	150,710.00
61SNSH Student Labor	0.00	0.00	0.00	412.50	0.00	(412.50)	(412.50)
*Total: Personnel	160,710.00	154,710.00	0.00	172,247.01	0.00	(11,537.01)	(17,537.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,535.01	0.00	(1,535.01)	(1,535.01)
65YF10 Full Fringe Benefit Distr Expe	63,125.00	54,225.00	0.00	64,190.23	0.00	(1,065.23)	(9,965.23)
*Total: Fringe Benefits	63,125.00	54,225.00	0.00	65,725.24	0.00	(2,600.24)	(11,500.24)
710 Travel	0.00	(1,251.51)	0.00	0.00	0.00	0.00	(1,251.51)
710100 Out-of-State Travel	0.00	1,088.01	0.00	1,088.01	0.00	(1,088.01)	0.00
710400 Student or Non-Emp Travel	0.00	163.50	0.00	163.50	0.00	(163.50)	0.00
*Total: Travel	0.00	0.00	0.00	1,251.51	0.00	(1,251.51)	(1,251.51)
740000 Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	2,102.48	0.00	(2,102.48)	(2,102.48)
*Total: Equipment	2,000.00	2,000.00	0.00	2,102.48	0.00	(102.48)	(102.48)
7112 Research Supplies	24,915.00	20,991.19	0.00	0.00	0.00	24,915.00	20,991.19
711200 Research Supplies	0.00	0.00	0.00	4,131.18	0.00	(4,131.18)	(4,131.18)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	50.81	0.00	(50.81)	(50.81)
714030 Postage-Express Mail	0.00	0.00	0.00	262.43	0.00	(262.43)	(262.43)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	162.24	0.00	(162.24)	(162.24)
717200 Other Professional Services-General	0.00	0.00	0.00	3,206.13	0.00	(3,206.13)	(3,206.13)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	2,754.00	0.00	(2,754.00)	(2,754.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	10,366.00	0.00	(10,366.00)	(10,366.00)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B983 - EHIS Spare Instrument-38

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5.68	0.00	(5.68)	(5.68)
*Total: Supplies	24,915.00	20,991.19	0.00	21,703.47	0.00	3,211.53	(712.28)
7300 Subcontracts	44,007.00	44,007.00	0.00	0.00	0.00	44,007.00	44,007.00
730002 Subcontracts 02	0.00	0.00	0.00	8,218.47	0.00	(8,218.47)	(8,218.47)
*Total: Contractual	44,007.00	44,007.00	0.00	8,218.47	0.00	35,788.53	35,788.53
**Total Direct Cost Expenditures	294,757.00	275,933.19	0.00	271,248.18	0.00	23,508.82	4,685.01
760300 F&A Expenditures	138,143.00	130,143.00	0.00	134,828.01	0.00	3,314.99	(4,685.01)
*Total: Indirect Costs	138,143.00	130,143.00	0.00	134,828.01	0.00	3,314.99	(4,685.01)
**Total Indirect Cost Expenditures	138,143.00	130,143.00	0.00	134,828.01	0.00	3,314.99	(4,685.01)
***Total Expenditures	432,900.00	406,076.19	0.00	406,076.19	0.00	26,823.81	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	406,076.19	0.00	(406,076.19)	(406,076.19)
*Total: Sponsored Programs	0.00	0.00	0.00	406,076.19	0.00	(406,076.19)	(406,076.19)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	406,076.19	0.00	(406,076.19)	(406,076.19)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B996 - EHIS GOES-16 Operations Sup39

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,671.65	0.00	(9,671.65)	(9,671.65)
611F60 Faculty NTT Research	0.00	0.00	0.00	8,644.93	0.00	(8,644.93)	(8,644.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	(1,000.00)	1,886.02	0.00	0.00	0.00	(1,000.00)	1,886.02
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Personnel	14,000.00	16,886.02	0.00	18,316.58	0.00	(4,316.58)	(1,430.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	5,800.00	7,700.00	0.00	7,674.66	0.00	(1,874.66)	25.34
*Total: Fringe Benefits	5,800.00	7,700.00	0.00	7,674.66	0.00	(1,874.66)	25.34
7112 Research Supplies	0.00	1,333.00	0.00	0.00	0.00	0.00	1,333.00
*Total: Supplies	0.00	1,333.00	0.00	0.00	0.00	0.00	1,333.00
**Total Direct Cost Expenditures	19,800.00	25,919.02	0.00	25,991.24	0.00	(6,191.24)	(72.22)
760300 F&A Expenditures	4,742.00	13,009.00	0.00	12,936.78	0.00	(8,194.78)	72.22
*Total: Indirect Costs	4,742.00	13,009.00	0.00	12,936.78	0.00	(8,194.78)	72.22
**Total Indirect Cost Expenditures	4,742.00	13,009.00	0.00	12,936.78	0.00	(8,194.78)	72.22
***Total Expenditures	24,542.00	38,928.02	0.00	38,928.02	0.00	(14,386.02)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	38,928.02	0.00	(38,928.02)	(38,928.02)
*Total: Sponsored Programs	0.00	0.00	0.00	38,928.02	0.00	(38,928.02)	(38,928.02)
***Total Revenue	0.00	0.00	0.00	38,928.02	0.00	(38,928.02)	(38,928.02)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B997 - EHIS GOES-S Post Launch Sup40

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,498.78	0.00	(22,498.78)	(22,498.78)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,046.55	0.00	(8,046.55)	(8,046.55)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,320.32	0.00	(9,320.32)	(9,320.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,000.00	45,900.00	0.00	0.00	0.00	40,000.00	45,900.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,860.02	0.00	(6,860.02)	(6,860.02)
*Total: Personnel	40,000.00	45,900.00	0.00	46,725.67	0.00	(6,725.67)	(825.67)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,384.84	0.00	(2,384.84)	(2,384.84)
65YF10 Full Fringe Benefit Distr Expe	4,104.00	8,904.00	0.00	7,311.13	0.00	(3,207.13)	1,592.87
*Total: Fringe Benefits	4,104.00	8,904.00	0.00	9,695.97	0.00	(5,591.97)	(791.97)
7112 Research Supplies	0.00	1,333.00	0.00	0.00	0.00	0.00	1,333.00
*Total: Supplies	0.00	1,333.00	0.00	0.00	0.00	0.00	1,333.00
**Total Direct Cost Expenditures	44,104.00	56,137.00	0.00	56,421.64	0.00	(12,317.64)	(284.64)
760300 F&A Expenditures	25,101.00	28,642.00	0.00	28,357.75	0.00	(3,256.75)	284.25
*Total: Indirect Costs	25,101.00	28,642.00	0.00	28,357.75	0.00	(3,256.75)	284.25
**Total Indirect Cost Expenditures	25,101.00	28,642.00	0.00	28,357.75	0.00	(3,256.75)	284.25
***Total Expenditures	69,205.00	84,779.00	0.00	84,779.39	0.00	(15,574.39)	(0.39)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	84,779.39	0.00	(84,779.39)	(84,779.39)
*Total: Sponsored Programs	0.00	0.00	0.00	84,779.39	0.00	(84,779.39)	(84,779.39)
***Total Revenue	0.00	0.00	0.00	84,779.39	0.00	(84,779.39)	(84,779.39)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA08 - EHS Software Support 44

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,215.69	0.00	(1,215.69)	(1,215.69)
615NZ0 PAT Unallocated Budget (Bud Only)	657.00	657.00	0.00	0.00	0.00	657.00	657.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,270.00	0.00	(9,270.00)	(9,270.00)
*Total: Personnel	657.00	657.00	0.00	10,485.69	0.00	(9,828.69)	(9,828.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	514.24	0.00	(514.24)	(514.24)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	778.68	0.00	(778.68)	(778.68)
*Total: Fringe Benefits	0.00	0.00	0.00	1,292.92	0.00	(1,292.92)	(1,292.92)
7112 Research Supplies	1.00	7,326.00	0.00	0.00	0.00	1.00	7,326.00
714030 Postage-Express Mail	0.00	0.00	0.00	17.89	0.00	(17.89)	(17.89)
*Total: Supplies	1.00	7,326.00	0.00	17.89	0.00	(16.89)	7,308.11
730000 Subcontracts	30,000.00	11,824.85	0.00	0.00	0.00	30,000.00	11,824.85
730002 Subcontracts 02	0.00	0.00	0.00	3,358.21	0.00	(3,358.21)	(3,358.21)
*Total: Contractual	30,000.00	11,824.85	0.00	3,358.21	0.00	26,641.79	8,466.64
**Total Direct Cost Expenditures	30,658.00	19,807.85	0.00	15,154.71	0.00	15,503.29	4,653.14
760300 F&A Expenditures	3,000.00	3,000.00	0.00	7,653.14	0.00	(4,653.14)	(4,653.14)
*Total: Indirect Costs	3,000.00	3,000.00	0.00	7,653.14	0.00	(4,653.14)	(4,653.14)
**Total Indirect Cost Expenditures	3,000.00	3,000.00	0.00	7,653.14	0.00	(4,653.14)	(4,653.14)
***Total Expenditures	33,658.00	22,807.85	0.00	22,807.85	0.00	10,850.15	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	22,807.85	0.00	(22,807.85)	(22,807.85)
*Total: Sponsored Programs	0.00	0.00	0.00	22,807.85	0.00	(22,807.85)	(22,807.85)
***Total Revenue	0.00	0.00	0.00	22,807.85	0.00	(22,807.85)	(22,807.85)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA09 - EHS GOES 16 GS PLPT Suppt 45

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,099.34	0.00	(13,099.34)	(13,099.34)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,174.91	0.00	(43,174.91)	(43,174.91)
611F60 Faculty NTT Research	0.00	0.00	0.00	28,038.35	0.00	(28,038.35)	(28,038.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,300.00	61,959.74	0.00	0.00	0.00	66,300.00	61,959.74
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,470.04	0.00	(1,470.04)	(1,470.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,686.50	0.00	(4,686.50)	(4,686.50)
615NZ0 PAT Unallocated Budget (Bud Only)	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
*Total: Personnel	93,300.00	88,959.74	0.00	90,469.14	0.00	2,830.86	(1,509.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,189.54	0.00	(1,189.54)	(1,189.54)
65YF10 Full Fringe Benefit Distr Expe	32,321.00	32,321.00	0.00	30,123.19	0.00	2,197.81	2,197.81
*Total: Fringe Benefits	32,321.00	32,321.00	0.00	31,312.73	0.00	1,008.27	1,008.27
7112 Research Supplies	3,301.00	1.00	0.00	0.00	0.00	3,301.00	1.00
*Total: Supplies	3,301.00	1.00	0.00	0.00	0.00	3,301.00	1.00
**Total Direct Cost Expenditures	128,922.00	121,281.74	0.00	121,781.87	0.00	7,140.13	(500.13)
760300 F&A Expenditures	62,000.00	62,000.00	0.00	61,499.87	0.00	500.13	500.13
*Total: Indirect Costs	62,000.00	62,000.00	0.00	61,499.87	0.00	500.13	500.13
**Total Indirect Cost Expenditures	62,000.00	62,000.00	0.00	61,499.87	0.00	500.13	500.13
***Total Expenditures	190,922.00	183,281.74	0.00	183,281.74	0.00	7,640.26	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	183,281.74	0.00	(183,281.74)	(183,281.74)
*Total: Sponsored Programs	0.00	0.00	0.00	183,281.74	0.00	(183,281.74)	(183,281.74)
***Total Revenue	0.00	0.00	0.00	183,281.74	0.00	(183,281.74)	(183,281.74)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA12 - EHS Spare Emulator Build-43

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,989.55	0.00	(5,989.55)	(5,989.55)
611F60 Faculty NTT Research	0.00	8,259.08	0.00	10,550.91	0.00	(10,550.91)	(2,291.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,800.00	41,800.00	0.00	0.00	0.00	41,800.00	41,800.00
615F10 PAT	0.00	0.00	0.00	20,216.62	0.00	(20,216.62)	(20,216.62)
615NZ0 PAT Unallocated Budget (Bud Only)	(5,202.00)	(5,202.00)	0.00	0.00	0.00	(5,202.00)	(5,202.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,100.00	0.00	(8,100.00)	(8,100.00)
*Total: Personnel	36,598.00	44,857.08	0.00	44,857.08	0.00	(8,259.08)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	490.22	0.00	(490.22)	(490.22)
65YF10 Full Fringe Benefit Distr Expe	12,700.00	14,373.36	0.00	13,225.78	0.00	(525.78)	1,147.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	657.36	0.00	(657.36)	(657.36)
*Total: Fringe Benefits	12,700.00	14,373.36	0.00	14,373.36	0.00	(1,673.36)	0.00
740000 Cap Equipment	6,223.00	6,223.00	0.00	0.00	0.00	6,223.00	6,223.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	6,222.71	0.00	(6,222.71)	(6,222.71)
*Total: Equipment	6,223.00	6,223.00	0.00	6,222.71	0.00	0.29	0.29
7112 Research Supplies	13,400.00	0.00	0.00	0.00	0.00	13,400.00	0.00
*Total: Supplies	13,400.00	0.00	0.00	0.00	0.00	13,400.00	0.00
**Total Direct Cost Expenditures	68,921.00	65,453.44	0.00	65,453.15	0.00	3,467.85	0.29
760300 F&A Expenditures	24,079.00	29,911.37	0.00	29,911.37	0.00	(5,832.37)	0.00
*Total: Indirect Costs	24,079.00	29,911.37	0.00	29,911.37	0.00	(5,832.37)	0.00
**Total Indirect Cost Expenditures	24,079.00	29,911.37	0.00	29,911.37	0.00	(5,832.37)	0.00
***Total Expenditures	93,000.00	95,364.81	0.00	95,364.52	0.00	(2,364.52)	0.29
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	95,364.52	0.00	(95,364.52)	(95,364.52)
*Total: Sponsored Programs	0.00	0.00	0.00	95,364.52	0.00	(95,364.52)	(95,364.52)
***Total Revenue	0.00	0.00	0.00	95,364.52	0.00	(95,364.52)	(95,364.52)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA12 - EHIS Spare Emulator Build-43

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
Sponsor: Assurance Technology Corp
Sponsor ID: 900731 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information

Effective Date: 07/01/2018
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON16 50.50%
IDC Dist From Code: UNHDST 50.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA13 - EHis GOES-16 OnOrbitTrending41

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,759.20	0.00	(21,759.20)	(21,759.20)
611F60 Faculty NTT Research	18,000.00	18,000.00	0.00	40,129.17	0.00	(22,129.17)	(22,129.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,100.00	43,700.00	0.00	0.00	0.00	41,100.00	43,700.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	489.98	0.00	(489.98)	(489.98)
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,661.19	0.00	(4,661.19)	(4,661.19)
615F10 PAT	0.00	0.00	0.00	3,631.78	0.00	(3,631.78)	(3,631.78)
615NZ0 PAT Unallocated Budget (Bud Only)	8,000.00	8,971.32	0.00	0.00	0.00	8,000.00	8,971.32
*Total: Personnel	67,100.00	70,671.32	0.00	70,671.32	0.00	(3,571.32)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,812.84	0.00	(1,812.84)	(1,812.84)
65YF10 Full Fringe Benefit Distr Expe	18,800.00	20,801.37	0.00	18,988.53	0.00	(188.53)	1,812.84
*Total: Fringe Benefits	18,800.00	20,801.37	0.00	20,801.37	0.00	(2,001.37)	0.00
7112 Research Supplies	2,034.00	0.00	0.00	0.00	0.00	2,034.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	36.40	0.00	(36.40)	(36.40)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	356.45	0.00	(356.45)	(356.45)
*Total: Supplies	2,034.00	0.00	0.00	392.85	0.00	1,641.15	(392.85)
**Total Direct Cost Expenditures	87,934.00	91,472.69	0.00	91,865.54	0.00	(3,931.54)	(392.85)
760300 F&A Expenditures	43,496.61	46,799.00	0.00	46,392.15	0.00	(2,895.54)	406.85
*Total: Indirect Costs	43,496.61	46,799.00	0.00	46,392.15	0.00	(2,895.54)	406.85
**Total Indirect Cost Expenditures	43,496.61	46,799.00	0.00	46,392.15	0.00	(2,895.54)	406.85
***Total Expenditures	131,430.61	138,271.69	0.00	138,257.69	0.00	(6,827.08)	14.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	138,257.69	0.00	(138,257.69)	(138,257.69)
*Total: Sponsored Programs	0.00	0.00	0.00	138,257.69	0.00	(138,257.69)	(138,257.69)
***Total Revenue	0.00	0.00	0.00	138,257.69	0.00	(138,257.69)	(138,257.69)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA15 - Spare Assembly Test-45

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	900731	CFDA #:	43.000	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,923.36	0.00	(44,923.36)	(44,923.36)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	40,664.72	0.00	(40,664.72)	(40,664.72)
611F60 Faculty NTT Research	55,000.00	55,000.00	0.00	81,332.18	0.00	(26,332.18)	(26,332.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	98,300.00	101,351.26	0.00	0.00	0.00	98,300.00	101,351.26
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,595.95	0.00	(1,595.95)	(1,595.95)
615F10 PAT	0.00	0.00	0.00	57,314.11	0.00	(57,314.11)	(57,314.11)
615NZ0 PAT Unallocated Budget (Bud Only)	73,800.00	70,900.00	0.00	0.00	0.00	73,800.00	70,900.00
61SNSH Student Labor	0.00	0.00	0.00	1,372.50	0.00	(1,372.50)	(1,372.50)
*Total: Personnel	227,100.00	227,251.26	0.00	227,202.82	0.00	(102.82)	48.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,661.48	0.00	(3,661.48)	(3,661.48)
65YF10 Full Fringe Benefit Distr Expe	76,400.00	81,648.24	0.00	77,987.36	0.00	(1,587.36)	3,660.88
*Total: Fringe Benefits	76,400.00	81,648.24	0.00	81,648.84	0.00	(5,248.84)	(0.60)
710 Travel	4,000.00	(1,621.19)	0.00	0.00	0.00	4,000.00	(1,621.19)
710100 Out-of-State Travel	0.00	9,543.92	0.00	9,543.92	0.00	(9,543.92)	0.00
710400 Student or Non-Emp Travel	0.00	1,177.27	0.00	1,177.27	0.00	(1,177.27)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,463.27	0.00	(5,463.27)	(5,463.27)
*Total: Travel	4,000.00	9,100.00	0.00	16,184.46	0.00	(12,184.46)	(7,084.46)
740000 Cap Equipment	20,216.00	20,215.37	0.00	18,169.03	0.00	2,046.97	2,046.34
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,996.15	0.00	(1,996.15)	(1,996.15)
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	50.19	0.00	(50.19)	(50.19)
*Total: Equipment	20,216.00	20,215.37	0.00	20,215.37	0.00	0.63	0.00
7112 Research Supplies	16,350.00	16,484.30	0.00	0.00	0.00	16,350.00	16,484.30
711200 Research Supplies	0.00	0.00	0.00	1,853.16	0.00	(1,853.16)	(1,853.16)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	159.40	0.00	(159.40)	(159.40)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	216.98	0.00	(216.98)	(216.98)
716100 Rentals & Leases-General	0.00	0.00	0.00	63.30	0.00	(63.30)	(63.30)
717200 Other Professional Services-General	0.00	0.00	0.00	7,107.00	0.00	(7,107.00)	(7,107.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	12.81	0.00	(12.81)	(12.81)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA15 - Spare Assembly Test-45

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	16,350.00	16,484.30	0.00	10,288.65	0.00	6,061.35	6,195.65
7300 Subcontracts	37,800.00	(12,989.12)	0.00	0.00	0.00	37,800.00	(12,989.12)
730002 Subcontracts 02	0.00	35,789.15	0.00	22,800.03	0.00	(22,800.03)	12,989.12
*Total: Contractual	37,800.00	22,800.03	0.00	22,800.03	0.00	14,999.97	0.00
**Total Direct Cost Expenditures	381,866.00	377,499.20	0.00	378,340.17	0.00	3,525.83	(840.97)
760300 F&A Expenditures	188,475.00	181,154.84	0.00	180,268.19	0.00	8,206.81	886.65
*Total: Indirect Costs	188,475.00	181,154.84	0.00	180,268.19	0.00	8,206.81	886.65
**Total Indirect Cost Expenditures	188,475.00	181,154.84	0.00	180,268.19	0.00	8,206.81	886.65
***Total Expenditures	570,341.00	558,654.04	0.00	558,608.36	0.00	11,732.64	45.68
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	558,608.36	0.00	(558,608.36)	(558,608.36)
*Total: Sponsored Programs	0.00	0.00	0.00	558,608.36	0.00	(558,608.36)	(558,608.36)
***Total Revenue	0.00	0.00	0.00	558,608.36	0.00	(558,608.36)	(558,608.36)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA77 - FM4 Sensor PSR Support

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,937.89	0.00	(3,937.89)	(3,937.89)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,328.19	0.00	(7,328.19)	(7,328.19)
615F10 PAT	0.00	0.00	0.00	1,082.25	0.00	(1,082.25)	(1,082.25)
615NZ0 PAT Unallocated Budget (Bud Only)	9,000.00	12,348.33	0.00	0.00	0.00	9,000.00	12,348.33
*Total: Personnel	9,000.00	12,348.33	0.00	12,348.33	0.00	(3,348.33)	0.00
65YF10 Full Fringe Benefit Distr Expe	1,000.00	5,556.74	0.00	5,556.74	0.00	(4,556.74)	0.00
*Total: Fringe Benefits	1,000.00	5,556.74	0.00	5,556.74	0.00	(4,556.74)	0.00
**Total Direct Cost Expenditures	10,000.00	17,905.07	0.00	17,905.07	0.00	(7,905.07)	0.00
760300 F&A Expenditures	5,000.00	8,838.75	0.00	9,042.06	0.00	(4,042.06)	(203.31)
*Total: Indirect Costs	5,000.00	8,838.75	0.00	9,042.06	0.00	(4,042.06)	(203.31)
**Total Indirect Cost Expenditures	5,000.00	8,838.75	0.00	9,042.06	0.00	(4,042.06)	(203.31)
***Total Expenditures	15,000.00	26,743.82	0.00	26,947.13	0.00	(11,947.13)	(203.31)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	26,947.13	0.00	(26,947.13)	(26,947.13)
*Total: Sponsored Programs	0.00	0.00	0.00	26,947.13	0.00	(26,947.13)	(26,947.13)
***Total Revenue	0.00	0.00	0.00	26,947.13	0.00	(26,947.13)	(26,947.13)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA85 - G16 Operations Support - 47

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,768.06	0.00	(6,768.06)	(6,768.06)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	261.62	3,173.07	0.00	(3,173.07)	(3,173.07)
611F60 Faculty NTT Research	0.00	0.00	2,635.66	43,924.11	766.81	(44,690.92)	(44,690.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,385.00	2,385.00	0.00	0.00	0.00	2,385.00	2,385.00
615NZ0 PAT Unallocated Budget (Bud Only)	40,276.00	54,121.00	0.00	0.00	0.00	40,276.00	54,121.00
*Total: Personnel	42,661.00	56,506.00	2,897.28	53,865.24	766.81	(11,971.05)	1,873.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	539.89	0.00	(539.89)	(539.89)
65YF10 Full Fringe Benefit Distr Expe	16,768.00	22,999.90	1,089.38	18,713.65	288.32	(2,233.97)	3,997.93
*Total: Fringe Benefits	16,768.00	22,999.90	1,089.38	19,253.54	288.32	(2,773.86)	3,458.04
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
*Total: Supplies	1.00	1.00	0.00	13.60	0.00	(12.60)	(12.60)
**Total Direct Cost Expenditures	59,430.00	79,506.90	3,986.66	73,132.38	1,055.13	(14,757.51)	5,319.39
760300 F&A Expenditures	30,418.00	40,559.00	2,013.27	36,931.95	0.00	(6,513.95)	3,627.05
*Total: Indirect Costs	30,418.00	40,559.00	2,013.27	36,931.95	0.00	(6,513.95)	3,627.05
**Total Indirect Cost Expenditures	30,418.00	40,559.00	2,013.27	36,931.95	0.00	(6,513.95)	3,627.05
***Total Expenditures	89,848.00	120,065.90	5,999.93	110,064.33	1,055.13	(21,271.46)	8,946.44
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	5,999.93	110,064.33	0.00	(110,064.33)	(110,064.33)
*Total: Sponsored Programs	0.00	0.00	5,999.93	110,064.33	0.00	(110,064.33)	(110,064.33)
***Total Revenue	0.00	0.00	5,999.93	110,064.33	0.00	(110,064.33)	(110,064.33)

Grant: 14B604 - MIPI
 Fund: 14B604 - MIPI

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B604	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/07 - 12/31/23			Rev Account:	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	2,458.73	0.00	(2,458.73)	(2,458.73)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	473.46	0.00	(473.46)	(473.46)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,945.63	0.00	(2,945.63)	(2,945.63)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,203.00	0.00	(1,203.00)	(1,203.00)
*Total: Travel	0.00	124,000.00	0.00	186,399.43	0.00	(186,399.43)	(62,399.43)
740000 Cap Equipment	0.00	0.00	0.00	11,160.61	0.00	(11,160.61)	(11,160.61)
*Total: Equipment	0.00	0.00	0.00	11,160.61	0.00	(11,160.61)	(11,160.61)
711100 Supplies-General	0.00	2,068,426.00	0.00	20,523.59	0.00	(20,523.59)	2,047,902.41
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,577.50	0.00	(3,577.50)	(3,577.50)
711138 Supplies-Parts	0.00	0.00	0.00	76,809.96	0.00	(76,809.96)	(76,809.96)
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
713000 Printing & Copying-General	0.00	0.00	0.00	234.09	0.00	(234.09)	(234.09)
714000 Postage-General	0.00	0.00	0.00	22.49	0.00	(22.49)	(22.49)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	586.16	0.00	(586.16)	(586.16)
714030 Postage-Express Mail	0.00	0.00	0.00	20,562.66	0.00	(20,562.66)	(20,562.66)
715000 Non-Cap Equip-General	0.00	0.00	0.00	24,578.41	0.00	(24,578.41)	(24,578.41)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	170.58	0.00	(170.58)	(170.58)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	50.37	0.00	(50.37)	(50.37)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,701.83	0.00	(1,701.83)	(1,701.83)
718000 Telecom-General	0.00	0.00	0.00	9.94	0.00	(9.94)	(9.94)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,829.54	0.00	(1,829.54)	(1,829.54)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	30.29	0.00	(30.29)	(30.29)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,550.36	0.00	(13,550.36)	(13,550.36)
719100 Membership Dues & Fees	0.00	0.00	0.00	80,748.17	0.00	(80,748.17)	(80,748.17)
719200 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
719210 Other Employee Support-Prof Develop	0.00	0.00	0.00	216.50	0.00	(216.50)	(216.50)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	882.25	0.00	(882.25)	(882.25)

Grant: 14B604 - MIPI
 Fund: 14B604 - MIPI

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B604
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 11/1/07 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	0.00	2,068,426.00	0.00	246,250.86	0.00	(246,250.86)	1,822,175.14
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,355.10	0.00	(1,355.10)	(1,355.10)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	32,164.17	0.00	(32,164.17)	(32,164.17)
*Total: Tuition	0.00	0.00	0.00	33,519.27	0.00	(33,519.27)	(33,519.27)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(73,953.98)	0.00	73,953.98	73,953.98
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(54,103.44)	0.00	54,103.44	54,103.44
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,832.52	0.00	(16,832.52)	(16,832.52)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(17,568.87)	0.00	17,568.87	17,568.87
*Total: Other	0.00	0.00	0.00	(128,793.77)	0.00	128,793.77	128,793.77
**Total Direct Cost Expenditures	0.00	2,192,426.00	0.00	1,750,544.28	0.00	(1,750,544.28)	441,881.72
760300 F&A Expenditures	0.00	0.00	0.00	392,882.64	0.00	(392,882.64)	(392,882.64)
*Total: Indirect Costs	0.00	0.00	0.00	392,882.64	0.00	(392,882.64)	(392,882.64)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	392,882.64	0.00	(392,882.64)	(392,882.64)
***Total Expenditures	0.00	2,192,426.00	0.00	2,143,426.92	0.00	(2,143,426.92)	48,999.08
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,824,200.00	0.00	2,077,736.00	0.00	(2,077,736.00)	(253,536.00)
531300 Program Income-General	0.00	0.00	0.00	59,164.00	0.00	(59,164.00)	(59,164.00)
*Total: Sponsored Programs	0.00	1,824,200.00	0.00	2,136,900.00	0.00	(2,136,900.00)	(312,700.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
59ZZ00 Other Aux Revenue	0.00	334,000.00	0.00	0.00	0.00	0.00	334,000.00
*Total: Auxiliary Enterprises	0.00	334,000.00	0.00	0.00	0.00	0.00	334,000.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	901.92	0.00	(901.92)	(901.92)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	3,375.00	0.00	(3,375.00)	(3,375.00)
*Total: Transfers In	0.00	0.00	0.00	4,276.92	0.00	(4,276.92)	(4,276.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B604 - MIPI
 Fund: 14B604 - MIPI

Status: Active

Type: Consortium

FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B604
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 11/1/07 - 12/31/23

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	2,158,200.00	0.00	2,143,426.92	0.00	(2,143,426.92)	14,773.08

Grant: 14B615 - Back Plane Ethernet
 Fund: 14B615 - Back Plane Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	Industrial Consortium		Effective Date:	02/20/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B615	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	A110
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 1/22/20		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,216.49	0.00	(20,216.49)	(20,216.49)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	949.11	0.00	(949.11)	(949.11)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,284.66	0.00	(2,284.66)	(2,284.66)
615F10	PAT	0.00	0.00	0.00	258,891.23	0.00	(258,891.23)	(258,891.23)
615F1R	Retro PAT	0.00	0.00	0.00	194.27	0.00	(194.27)	(194.27)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	23.24	0.00	(23.24)	(23.24)
61CPEX	Part Time Salary	0.00	0.00	0.00	361.60	0.00	(361.60)	(361.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	35,078.65	0.00	(35,078.65)	(35,078.65)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
61SNSH	Student Labor	0.00	0.00	0.00	223,747.28	0.00	(223,747.28)	(223,747.28)
61SNWS	College Work Study	0.00	0.00	0.00	5,401.38	0.00	(5,401.38)	(5,401.38)
*Total: Personnel		0.00	0.00	0.00	547,281.42	0.00	(547,281.42)	(547,281.42)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.83	0.00	(4.83)	(4.83)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	106,431.28	0.00	(106,431.28)	(106,431.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,085.73	0.00	(3,085.73)	(3,085.73)
*Total: Fringe Benefits		0.00	0.00	0.00	109,521.84	0.00	(109,521.84)	(109,521.84)
710	Travel	0.00	108,267.46	0.00	0.00	0.00	0.00	108,267.46
710000	In-State Travel	0.00	8,928.75	0.00	8,928.75	0.00	(8,928.75)	0.00
710100	Out-of-State Travel	0.00	12,401.70	0.00	12,401.70	0.00	(12,401.70)	0.00
710200	Foreign Travel	0.00	402.09	0.00	402.09	0.00	(402.09)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,221.66	0.00	(2,221.66)	(2,221.66)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		0.00	130,000.00	0.00	23,954.20	0.00	(23,954.20)	106,045.80
711100	Supplies-General	0.00	938,165.00	0.00	3,125.50	0.00	(3,125.50)	935,039.50
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,227.50	0.00	(1,227.50)	(1,227.50)
711138	Supplies-Parts	0.00	0.00	0.00	16,286.69	0.00	(16,286.69)	(16,286.69)
713000	Printing & Copying-General	0.00	0.00	0.00	65.95	0.00	(65.95)	(65.95)
714000	Postage-General	0.00	0.00	0.00	5.62	0.00	(5.62)	(5.62)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	166.56	0.00	(166.56)	(166.56)

Grant: 14B615 - Back Plane Ethernet
 Fund: 14B615 - Back Plane Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B615
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/08 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	1,171.97	0.00	(1,171.97)	(1,171.97)
715000 Non-Cap Equip-General	0.00	0.00	0.00	8,018.03	0.00	(8,018.03)	(8,018.03)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,986.66	0.00	(21,986.66)	(21,986.66)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	0.00	(1,327.75)	(1,327.75)
717200 Other Professional Services-General	0.00	0.00	0.00	2,846.24	0.00	(2,846.24)	(2,846.24)
718000 Telecom-General	0.00	0.00	0.00	21.47	0.00	(21.47)	(21.47)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,185.51	0.00	(4,185.51)	(4,185.51)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	198.28	0.00	(198.28)	(198.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63,547.84	0.00	(63,547.84)	(63,547.84)
*Total: Supplies	0.00	938,165.00	0.00	124,316.57	0.00	(124,316.57)	813,848.43
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	1,443.40	0.00	(1,443.40)	(1,443.40)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,220.53	0.00	(14,220.53)	(14,220.53)
*Total: Tuition	0.00	0.00	0.00	15,761.43	0.00	(15,761.43)	(15,761.43)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	93,493.13	0.00	(93,493.13)	(93,493.13)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(84,670.05)	0.00	84,670.05	84,670.05
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,288.08	0.00	(6,288.08)	(6,288.08)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(2,720.84)	0.00	2,720.84	2,720.84
*Total: Other	0.00	0.00	0.00	12,390.32	0.00	(12,390.32)	(12,390.32)
**Total Direct Cost Expenditures	0.00	1,068,165.00	0.00	833,225.78	0.00	(833,225.78)	234,939.22
760300 F&A Expenditures	0.00	0.00	0.00	172,386.22	0.00	(172,386.22)	(172,386.22)
*Total: Indirect Costs	0.00	0.00	0.00	172,386.22	0.00	(172,386.22)	(172,386.22)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	172,386.22	0.00	(172,386.22)	(172,386.22)
***Total Expenditures	0.00	1,068,165.00	0.00	1,005,612.00	0.00	(1,005,612.00)	62,553.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	860,575.00	0.00	750,199.00	0.00	(750,199.00)	110,376.00
531300 Program Income-General	0.00	0.00	0.00	255,413.00	0.00	(255,413.00)	(255,413.00)

Grant: 14B615 - Back Plane Ethernet
 Fund: 14B615 - Back Plane Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B615
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/08 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	860,575.00	0.00	1,005,612.00	0.00	(1,005,612.00)	(145,037.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
*Total: Auxiliary Enterprises	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	1,020,575.00	0.00	1,005,612.00	0.00	(1,005,612.00)	14,963.00

Grant: 14B619 - Open Fabrics
 Fund: 14B619 - Open Fabrics

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B619
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/08 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,737.90	0.00	(27,737.90)	(27,737.90)
613N30	Graduate Research Assistant	0.00	0.00	0.00	48,091.76	0.00	(48,091.76)	(48,091.76)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	917.24	0.00	(917.24)	(917.24)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	43.27	0.00	(43.27)	(43.27)
615F10	PAT	0.00	0.00	0.00	258,473.50	0.00	(258,473.50)	(258,473.50)
615F1R	Retro PAT	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2,345.11	0.00	(2,345.11)	(2,345.11)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,866.71	0.00	(2,866.71)	(2,866.71)
61CPHX	Part Time Hourly	0.00	0.00	0.00	178,181.00	0.00	(178,181.00)	(178,181.00)
61KBAW	OTP - Honor & Recog Awrđ	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	706.57	0.00	(706.57)	(706.57)
61SNSH	Student Labor	0.00	0.00	0.00	349,446.57	0.00	(349,446.57)	(349,446.57)
61SNWS	College Work Study	0.00	0.00	0.00	5,810.84	0.00	(5,810.84)	(5,810.84)
*Total: Personnel		0.00	0.00	0.00	892,115.46	0.00	(892,115.46)	(892,115.46)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,653.45	0.00	(1,653.45)	(1,653.45)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	121,095.70	0.00	(121,095.70)	(121,095.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14,790.16	0.00	(14,790.16)	(14,790.16)
*Total: Fringe Benefits		0.00	0.00	0.00	137,539.31	0.00	(137,539.31)	(137,539.31)
710	Travel	0.00	38,545.49	0.00	0.00	0.00	0.00	38,545.49
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	25,922.91	0.00	25,922.91	0.00	(25,922.91)	0.00
710200	Foreign Travel	0.00	531.60	0.00	531.60	0.00	(531.60)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	5,966.99	0.00	(5,966.99)	(5,966.99)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	778.21	0.00	(778.21)	(778.21)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	215.21	0.00	(215.21)	(215.21)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	788.02	0.00	(788.02)	(788.02)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	703.60	0.00	(703.60)	(703.60)

Grant: 14B619 - Open Fabrics
 Fund: 14B619 - Open Fabrics

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B619
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 1/1/08 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	731.27	0.00	(731.27)	(731.27)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
*Total: Travel	0.00	65,000.00	0.00	36,386.81	0.00	(36,386.81)	28,613.19
711000 Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	1,296,836.00	0.00	2,223.73	0.00	(2,223.73)	1,294,612.27
711113 Grains & Supplements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
711138 Supplies-Parts	0.00	0.00	0.00	13,879.32	0.00	(13,879.32)	(13,879.32)
711160 Supplies-Books	0.00	0.00	0.00	226.17	0.00	(226.17)	(226.17)
713000 Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000 Postage-General	0.00	0.00	0.00	4.91	0.00	(4.91)	(4.91)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	24.87	0.00	(24.87)	(24.87)
714030 Postage-Express Mail	0.00	0.00	0.00	226.10	0.00	(226.10)	(226.10)
715000 Non-Cap Equip-General	0.00	0.00	0.00	37,230.76	0.00	(37,230.76)	(37,230.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,539.00	0.00	(1,539.00)	(1,539.00)
717200 Other Professional Services-General	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000 Telecom-General	0.00	0.00	0.00	93.55	0.00	(93.55)	(93.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,945.71	0.00	(2,945.71)	(2,945.71)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	451.96	0.00	(451.96)	(451.96)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22,794.85	0.00	(22,794.85)	(22,794.85)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	632.31	0.00	(632.31)	(632.31)
*Total: Supplies	0.00	1,396,836.00	0.00	83,081.93	0.00	(83,081.93)	1,313,754.07
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,434.25	0.00	(5,434.25)	(5,434.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,187.02	0.00	(22,187.02)	(22,187.02)
*Total: Tuition	0.00	0.00	0.00	27,621.27	0.00	(27,621.27)	(27,621.27)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,517.49	0.00	(3,517.49)	(3,517.49)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(127,082.99)	0.00	127,082.99	127,082.99
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,163.17	0.00	(11,163.17)	(11,163.17)

Grant: 14B619 - Open Fabrics
 Fund: 14B619 - Open Fabrics

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B619
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/08 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	80,780.40	0.00	(80,780.40)	(80,780.40)
*Total: Other	0.00	0.00	0.00	(31,621.93)	0.00	31,621.93	31,621.93
**Total Direct Cost Expenditures	0.00	1,461,836.00	0.00	1,145,122.85	0.00	(1,145,122.85)	316,713.15
760300 F&A Expenditures	0.00	0.00	0.00	248,528.15	0.00	(248,528.15)	(248,528.15)
*Total: Indirect Costs	0.00	0.00	0.00	248,528.15	0.00	(248,528.15)	(248,528.15)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	248,528.15	0.00	(248,528.15)	(248,528.15)
***Total Expenditures	0.00	1,461,836.00	0.00	1,393,651.00	0.00	(1,393,651.00)	68,185.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,133,776.00	0.00	1,371,076.00	0.00	(1,371,076.00)	(237,300.00)
531300 Program Income-General	0.00	0.00	0.00	22,575.00	0.00	(22,575.00)	(22,575.00)
*Total: Sponsored Programs	0.00	1,133,776.00	0.00	1,393,651.00	0.00	(1,393,651.00)	(259,875.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	285,000.00	0.00	0.00	0.00	0.00	285,000.00
*Total: Auxiliary Enterprises	0.00	285,000.00	0.00	0.00	0.00	0.00	285,000.00
***Total Revenue	0.00	1,418,776.00	0.00	1,393,651.00	0.00	(1,393,651.00)	25,125.00

Grant: 14B630 - Z-Wave
 Fund: 14B630 - Z-Wave

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 5/1/08 - 12/31/15

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 01/12/2016	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	OTHER
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,549.16	0.00	(12,549.16)	(12,549.16)
61CPEX Part Time Salary	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,843.58	0.00	(19,843.58)	(19,843.58)
*Total: Personnel	0.00	0.00	0.00	32,992.74	0.00	(32,992.74)	(32,992.74)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,121.51	0.00	(5,121.51)	(5,121.51)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,716.99	0.00	(1,716.99)	(1,716.99)
*Total: Fringe Benefits	0.00	0.00	0.00	6,838.50	0.00	(6,838.50)	(6,838.50)
711100 Supplies-General	0.00	74,740.00	0.00	0.00	0.00	0.00	74,740.00
711138 Supplies-Parts	0.00	0.00	0.00	773.00	0.00	(773.00)	(773.00)
714030 Postage-Express Mail	0.00	0.00	0.00	463.97	0.00	(463.97)	(463.97)
*Total: Supplies	0.00	74,740.00	0.00	1,236.97	0.00	(1,236.97)	73,503.03
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,321.75)	0.00	28,321.75	28,321.75
*Total: Other	0.00	0.00	0.00	(28,321.75)	0.00	28,321.75	28,321.75
**Total Direct Cost Expenditures	0.00	74,740.00	0.00	12,746.46	0.00	(12,746.46)	61,993.54
760300 F&A Expenditures	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
*Total: Indirect Costs	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
***Total Expenditures	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
Revenue							
531000 US Corporate Grants & Contracts	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
*Total: Sponsored Programs	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
***Total Revenue	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13

Grant: 14B633 - TCG
 Fund: 14B633 - TCG

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 01/12/2016	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	OTHER
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	59,006.89	0.00	(59,006.89)	(59,006.89)
*Total: Personnel	0.00	0.00	0.00	59,006.89	0.00	(59,006.89)	(59,006.89)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,310.03	0.00	(24,310.03)	(24,310.03)
*Total: Fringe Benefits	0.00	0.00	0.00	24,310.03	0.00	(24,310.03)	(24,310.03)
710100 Out-of-State Travel	0.00	0.00	0.00	1,215.20	0.00	(1,215.20)	(1,215.20)
710200 Foreign Travel	0.00	0.00	0.00	372.11	0.00	(372.11)	(372.11)
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
*Total: Travel	0.00	0.00	0.00	1,752.31	0.00	(1,752.31)	(1,752.31)
711100 Supplies-General	0.00	116,300.00	0.00	0.00	0.00	0.00	116,300.00
711138 Supplies-Parts	0.00	0.00	0.00	156.86	0.00	(156.86)	(156.86)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,363.88	0.00	(1,363.88)	(1,363.88)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	491.48	0.00	(491.48)	(491.48)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	115.97	0.00	(115.97)	(115.97)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	32.87	0.00	(32.87)	(32.87)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	0.00	116,300.00	0.00	2,211.06	0.00	(2,211.06)	114,088.94
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
*Total: Tuition	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(72,647.46)	0.00	72,647.46	72,647.46
*Total: Other	0.00	0.00	0.00	(72,647.46)	0.00	72,647.46	72,647.46
**Total Direct Cost Expenditures	0.00	116,300.00	0.00	14,730.33	0.00	(14,730.33)	101,569.67
760300 F&A Expenditures	0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
*Total: Indirect Costs	0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
***Total Expenditures	0.00	116,300.00	0.00	36,300.78	0.00	(36,300.78)	79,999.22

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B633 - TCG
 Fund: 14B633 - TCG

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15

CFDA #: NONE

Fund Information

Effective Date: 01/12/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	116,300.00	0.00	33,300.78	0.00	(33,300.78)	82,999.22
531300 Program Income-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Sponsored Programs	0.00	116,300.00	0.00	36,300.78	0.00	(36,300.78)	79,999.22
***Total Revenue	0.00	116,300.00	0.00	36,300.78	0.00	(36,300.78)	79,999.22

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 NO
 STDBUD
 OTHER
 NO

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
*Total: Personnel	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
760300 F&A Expenditures	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
*Total: Indirect Costs	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
***Total Expenditures	0.00	0.00	0.00	49.92	0.00	(49.92)	(49.92)

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,193.68	0.00	(25,193.68)	(25,193.68)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	607.04	0.00	(607.04)	(607.04)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,855.16	0.00	(8,855.16)	(8,855.16)
615F10 PAT	0.00	0.00	0.00	105,307.05	0.00	(105,307.05)	(105,307.05)
615F1R Retro PAT	0.00	0.00	0.00	276.47	0.00	(276.47)	(276.47)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,820.51	0.00	(1,820.51)	(1,820.51)
61JBEX Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.70	0.00	(49.70)	(49.70)
61SNSH Student Labor	0.00	0.00	0.00	76,948.06	0.00	(76,948.06)	(76,948.06)
61SNWS College Work Study	0.00	0.00	0.00	1,948.13	0.00	(1,948.13)	(1,948.13)
*Total: Personnel	0.00	0.00	0.00	221,755.80	0.00	(221,755.80)	(221,755.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	69.75	0.00	(69.75)	(69.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	46,221.87	0.00	(46,221.87)	(46,221.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	845.70	0.00	(845.70)	(845.70)
*Total: Fringe Benefits	0.00	0.00	0.00	47,137.32	0.00	(47,137.32)	(47,137.32)
710000 In-State Travel	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,125.48	0.00	(1,125.48)	(1,125.48)
*Total: Travel	0.00	170,000.00	0.00	1,125.48	0.00	(1,125.48)	168,874.52
711100 Supplies-General	0.00	374,425.00	0.00	300.00	0.00	(300.00)	374,125.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	2,071.88	0.00	(2,071.88)	(2,071.88)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	4.49	0.00	(4.49)	(4.49)
717200 Other Professional Services-General	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
718000 Telecom-General	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	687.77	0.00	(687.77)	(687.77)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
*Total: Supplies	0.00	374,425.00	0.00	7,836.35	0.00	(7,836.35)	366,588.65

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 01/20/2015	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20 20.00%	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 20	Equipment Vesting	OTHER
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,929.50	0.00	(2,929.50)	(2,929.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,630.25	0.00	(18,630.25)	(18,630.25)
*Total: Tuition	0.00	0.00	0.00	21,559.75	0.00	(21,559.75)	(21,559.75)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(6,863.34)	0.00	6,863.34	6,863.34
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,088.36)	0.00	28,088.36	28,088.36
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	18,503.25	0.00	(18,503.25)	(18,503.25)
*Total: Other	0.00	0.00	0.00	(16,448.45)	0.00	16,448.45	16,448.45
**Total Direct Cost Expenditures	0.00	544,425.00	0.00	282,966.25	0.00	(282,966.25)	261,458.75
760300 F&A Expenditures	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
*Total: Indirect Costs	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
***Total Expenditures	0.00	544,425.00	0.00	351,025.08	0.00	(351,025.08)	193,399.92
Revenue							
531000 US Corporate Grants & Contracts	0.00	374,425.00	0.00	344,700.00	0.00	(344,700.00)	29,725.00
531300 Program Income-General	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	374,425.00	0.00	351,075.00	0.00	(351,075.00)	23,350.00
59ZZ00 Other Aux Revenue	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
*Total: Auxiliary Enterprises	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
***Total Revenue	0.00	544,425.00	0.00	351,075.00	0.00	(351,075.00)	193,350.00

Grant: 14B656 - DCB
 Fund: 14B656 - DCB

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	Industrial Consortium		Effective Date:	11/07/2019	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B656	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	12/1/08 - 12/31/19		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,474.93	0.00	(24,474.93)	(24,474.93)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	569.80	0.00	(569.80)	(569.80)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,766.79	0.00	(4,766.79)	(4,766.79)
615F10	PAT	0.00	0.00	0.00	118,934.42	0.00	(118,934.42)	(118,934.42)
615F1R	Retro PAT	0.00	0.00	0.00	173.56	0.00	(173.56)	(173.56)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,057.70	0.00	(1,057.70)	(1,057.70)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	179.55	0.00	(179.55)	(179.55)
61SNSH	Student Labor	0.00	0.00	0.00	68,804.52	0.00	(68,804.52)	(68,804.52)
61SNWS	College Work Study	0.00	0.00	0.00	1,736.62	0.00	(1,736.62)	(1,736.62)
*Total: Personnel		0.00	0.00	0.00	221,407.89	0.00	(221,407.89)	(221,407.89)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	138.27	0.00	(138.27)	(138.27)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	53,024.34	0.00	(53,024.34)	(53,024.34)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	362.28	0.00	(362.28)	(362.28)
*Total: Fringe Benefits		0.00	0.00	0.00	53,524.89	0.00	(53,524.89)	(53,524.89)
710	Travel	0.00	127,973.42	0.00	0.00	0.00	0.00	127,973.42
710000	In-State Travel	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
710100	Out-of-State Travel	0.00	9,875.99	0.00	9,875.99	0.00	(9,875.99)	0.00
710200	Foreign Travel	0.00	2,146.47	0.00	2,146.47	0.00	(2,146.47)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,260.00	0.00	(2,260.00)	(2,260.00)
*Total: Travel		0.00	140,000.00	0.00	14,286.58	0.00	(14,286.58)	125,713.42
711100	Supplies-General	0.00	289,920.00	0.00	182.55	0.00	(182.55)	289,737.45
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	0.00	4,237.06	0.00	(4,237.06)	(4,237.06)
711172	Program Supplies	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
713000	Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	57.08	0.00	(57.08)	(57.08)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,178.17	0.00	(3,178.17)	(3,178.17)

Grant: 14B656 - DCB
 Fund: 14B656 - DCB

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B656
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/08 - 12/31/19

CFDA #: NONE

Fund Information
 Effective Date: 11/07/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
718000 Telecom-General	0.00	0.00	0.00	513.23	0.00	(513.23)	(513.23)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,150.38	0.00	(14,150.38)	(14,150.38)
*Total: Supplies	0.00	289,920.00	0.00	22,838.42	0.00	(22,838.42)	267,081.58
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,884.44	0.00	(7,884.44)	(7,884.44)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,526.50	0.00	(1,526.50)	(1,526.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,942.13	0.00	(6,942.13)	(6,942.13)
*Total: Tuition	0.00	0.00	0.00	16,353.07	0.00	(16,353.07)	(16,353.07)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	6,316.92	0.00	(6,316.92)	(6,316.92)
801012 NonMand Tran Out-Auxillary Funds	0.00	10,000.00	0.00	(600.35)	0.00	600.35	10,600.35
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	15,977.96	0.00	(15,977.96)	(15,977.96)
*Total: Other	0.00	10,000.00	0.00	21,694.53	0.00	(21,694.53)	(11,694.53)
**Total Direct Cost Expenditures	0.00	439,920.00	0.00	350,105.38	0.00	(350,105.38)	89,814.62
760300 F&A Expenditures	0.00	0.00	0.00	70,019.62	0.00	(70,019.62)	(70,019.62)
*Total: Indirect Costs	0.00	0.00	0.00	70,019.62	0.00	(70,019.62)	(70,019.62)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	70,019.62	0.00	(70,019.62)	(70,019.62)
***Total Expenditures	0.00	439,920.00	0.00	420,125.00	0.00	(420,125.00)	19,795.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	294,920.00	0.00	320,700.00	0.00	(320,700.00)	(25,780.00)
531300 Program Income-General	0.00	0.00	0.00	99,425.00	0.00	(99,425.00)	(99,425.00)
*Total: Sponsored Programs	0.00	294,920.00	0.00	420,125.00	0.00	(420,125.00)	(125,205.00)
59ZZ00 Other Aux Revenue	0.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00
*Total: Auxiliary Enterprises	0.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00
***Total Revenue	0.00	439,920.00	0.00	420,125.00	0.00	(420,125.00)	19,795.00

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - Avnu

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B676
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/09 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Equipment Vesting: OTHER
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	80,060.18	0.00	(80,060.18)	(80,060.18)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,911.50	0.00	(2,911.50)	(2,911.50)
615F10 PAT	0.00	0.00	0.00	504,313.61	0.00	(504,313.61)	(504,313.61)
615F1R Retro PAT	0.00	0.00	0.00	193.74	0.00	(193.74)	(193.74)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	15.73	0.00	(15.73)	(15.73)
617F10 Operating Staff	0.00	0.00	0.00	15,386.92	0.00	(15,386.92)	(15,386.92)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	431.80	0.00	(431.80)	(431.80)
61CPEX Part Time Salary	0.00	0.00	0.00	3,394.92	0.00	(3,394.92)	(3,394.92)
61CPHX Part Time Hourly	0.00	0.00	0.00	168,350.49	0.00	(168,350.49)	(168,350.49)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	1,883.75	0.00	(1,883.75)	(1,883.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	357.17	0.00	(357.17)	(357.17)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,307.33	0.00	(1,307.33)	(1,307.33)
61SNSH Student Labor	0.00	0.00	6,603.87	609,407.12	0.00	(609,407.12)	(609,407.12)
61SNWS College Work Study	0.00	0.00	0.00	14,418.69	0.00	(14,418.69)	(14,418.69)
*Total: Personnel	0.00	0.00	6,603.87	1,404,932.95	0.00	(1,404,932.95)	(1,404,932.95)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	416.59	0.00	(416.59)	(416.59)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	215,145.72	0.00	(215,145.72)	(215,145.72)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14,060.89	0.00	(14,060.89)	(14,060.89)
*Total: Fringe Benefits	0.00	0.00	0.00	229,623.20	0.00	(229,623.20)	(229,623.20)
710 Travel	0.00	143,011.85	0.00	0.00	0.00	0.00	143,011.85
710000 In-State Travel	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
710100 Out-of-State Travel	0.00	11,499.19	0.00	11,499.19	0.00	(11,499.19)	0.00
710200 Foreign Travel	0.00	5,428.96	0.00	5,428.96	0.00	(5,428.96)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,307.55	0.00	(2,307.55)	(2,307.55)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	592.32	0.00	(592.32)	(592.32)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Travel	0.00	160,000.00	0.00	19,988.02	0.00	(19,988.02)	140,011.98
711100 Supplies-General	0.00	1,529,237.00	0.00	2,934.26	0.00	(2,934.26)	1,526,302.74

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - Avnu

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B676	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	NHZERO	
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/1/09 - 12/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,553.95	0.00	(4,553.95)	(4,553.95)
711138 Supplies-Parts	0.00	0.00	0.00	8,176.69	0.00	(8,176.69)	(8,176.69)
711160 Supplies-Books	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711200 Research Supplies	0.00	0.00	0.00	72.99	0.00	(72.99)	(72.99)
713000 Printing & Copying-General	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
714000 Postage-General	0.00	0.00	0.00	48.59	0.00	(48.59)	(48.59)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	53.19	0.00	(53.19)	(53.19)
714030 Postage-Express Mail	0.00	0.00	0.00	730.01	0.00	(730.01)	(730.01)
715000 Non-Cap Equip-General	0.00	0.00	0.00	22,726.56	0.00	(22,726.56)	(22,726.56)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	87.55	0.00	(87.55)	(87.55)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,840.38	0.00	(1,840.38)	(1,840.38)
718000 Telecom-General	0.00	0.00	0.00	(49.70)	0.00	49.70	49.70
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,452.60	0.00	(1,452.60)	(1,452.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	65.64	0.00	(65.64)	(65.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,121.37	0.00	(8,121.37)	(8,121.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	104.50	0.00	(104.50)	(104.50)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,944.51	0.00	(1,944.51)	(1,944.51)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	2,696.80	0.00	(2,696.80)	(2,696.80)
*Total: Supplies	0.00	1,529,237.00	0.00	66,870.39	0.00	(66,870.39)	1,462,366.61
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,077.37	0.00	(7,077.37)	(7,077.37)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,916.00	0.00	(5,916.00)	(5,916.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,597.99	0.00	(1,597.99)	(1,597.99)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	52,935.40	0.00	(52,935.40)	(52,935.40)
*Total: Tuition	0.00	0.00	0.00	67,526.76	0.00	(67,526.76)	(67,526.76)
722200 Participant Support	0.00	0.00	0.00	78.56	0.00	(78.56)	(78.56)

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - Avnu

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B676
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 6/1/09 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Participant Support	0.00	0.00	0.00	78.56	0.00	(78.56)	(78.56)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(177,629.61)	0.00	177,629.61	177,629.61
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,256.18)	0.00	161,256.18	161,256.18
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(45,216.80)	0.00	45,216.80	45,216.80
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(25,660.81)	0.00	25,660.81	25,660.81
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(1,865.64)	0.00	1,865.64	1,865.64
*Total: Other	0.00	0.00	0.00	(411,629.04)	0.00	411,629.04	411,629.04
**Total Direct Cost Expenditures	0.00	1,689,237.00	6,603.87	1,377,390.84	0.00	(1,377,390.84)	311,846.16
760300 F&A Expenditures	0.00	0.00	1,320.78	359,703.74	0.00	(359,703.74)	(359,703.74)
*Total: Indirect Costs	0.00	0.00	1,320.78	359,703.74	0.00	(359,703.74)	(359,703.74)
**Total Indirect Cost Expenditures	0.00	0.00	1,320.78	359,703.74	0.00	(359,703.74)	(359,703.74)
***Total Expenditures	0.00	1,689,237.00	7,924.65	1,737,094.58	0.00	(1,737,094.58)	(47,857.58)
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,342,181.00	0.00	1,620,612.57	0.00	(1,620,612.57)	(278,431.57)
531300 Program Income-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
531321 Program Income-Lab Testing	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)
531322 Program Income-Project Testing	0.00	0.00	13,500.00	19,500.00	0.00	(19,500.00)	(19,500.00)
*Total: Sponsored Programs	0.00	1,342,181.00	13,500.00	1,661,862.57	0.00	(1,661,862.57)	(319,681.57)
570305 Royalty Distribution	0.00	0.00	2,700.00	14,737.50	0.00	(14,737.50)	(14,737.50)
570335 Other Sources-Royalties	0.00	0.00	0.00	16,499.92	0.00	(16,499.92)	(16,499.92)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	2,700.00	31,237.42	0.00	(31,237.42)	(31,237.42)
59ZZ00 Other Aux Revenue	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
*Total: Auxiliary Enterprises	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	2,880.49	0.00	(2,880.49)	(2,880.49)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	37,628.05	0.00	(37,628.05)	(37,628.05)
*Total: Transfers In	0.00	0.00	0.00	40,508.54	0.00	(40,508.54)	(40,508.54)

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - Avnu

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B676
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/09 - 12/31/23

CFDA #: NONE

Fund Information

Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	1,672,181.00	16,200.00	1,733,608.53	0.00	(1,733,608.53)	(61,427.53)

Grant: 14B686 - GPON
 Fund: 14B686 - GPON

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Industrial Consortium		Effective Date:	03/19/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B686	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 12/31/17		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	189.70	0.00	(189.70)	(189.70)
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,910.81	0.00	(40,910.81)	(40,910.81)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,684.26	0.00	(2,684.26)	(2,684.26)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,713.39	0.00	(2,713.39)	(2,713.39)
615F10	PAT	0.00	0.00	0.00	78,440.45	0.00	(78,440.45)	(78,440.45)
615F1R	Retro PAT	0.00	0.00	0.00	199.15	0.00	(199.15)	(199.15)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	45.63	0.00	(45.63)	(45.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	799.68	0.00	(799.68)	(799.68)
61JBEX	Casual - Exempt	0.00	0.00	0.00	769.20	0.00	(769.20)	(769.20)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	169.77	0.00	(169.77)	(169.77)
61SNSH	Student Labor	0.00	0.00	0.00	70,785.61	0.00	(70,785.61)	(70,785.61)
61SNWS	College Work Study	0.00	0.00	0.00	2,116.98	0.00	(2,116.98)	(2,116.98)
*Total: Personnel		0.00	0.00	0.00	200,024.63	0.00	(200,024.63)	(200,024.63)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	103.84	0.00	(103.84)	(103.84)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	35,451.98	0.00	(35,451.98)	(35,451.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	258.46	0.00	(258.46)	(258.46)
*Total: Fringe Benefits		0.00	0.00	0.00	35,814.28	0.00	(35,814.28)	(35,814.28)
710000	In-State Travel	0.00	244,000.00	0.00	0.00	0.00	0.00	244,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,408.89	0.00	(6,408.89)	(6,408.89)
710200	Foreign Travel	0.00	0.00	0.00	8,285.45	0.00	(8,285.45)	(8,285.45)
710300	Conference Registration Fees	0.00	0.00	0.00	4,470.00	0.00	(4,470.00)	(4,470.00)
*Total: Travel		0.00	244,000.00	0.00	19,164.34	0.00	(19,164.34)	224,835.66
711100	Supplies-General	0.00	220,000.00	0.00	301.95	0.00	(301.95)	219,698.05
711138	Supplies-Parts	0.00	0.00	0.00	4,674.80	0.00	(4,674.80)	(4,674.80)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,580.00	0.00	(5,580.00)	(5,580.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	531.84	0.00	(531.84)	(531.84)

Grant: 14B686 - GPON
 Fund: 14B686 - GPON

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B686
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 9/1/09 - 12/31/17

CFDA #: NONE

Fund Information
 Effective Date: 03/19/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	25,015.00	0.00	(25,015.00)	(25,015.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	758.49	0.00	(758.49)	(758.49)
717200 Other Professional Services-General	0.00	0.00	0.00	178.12	0.00	(178.12)	(178.12)
718000 Telecom-General	0.00	0.00	0.00	235.84	0.00	(235.84)	(235.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,118.71	0.00	(9,118.71)	(9,118.71)
719100 Membership Dues & Fees	0.00	0.00	0.00	11,809.30	0.00	(11,809.30)	(11,809.30)
*Total: Supplies	0.00	220,000.00	0.00	58,859.07	0.00	(58,859.07)	161,140.93
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	16,164.00	0.00	(16,164.00)	(16,164.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.50	0.00	(3,756.50)	(3,756.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	409.75	0.00	(409.75)	(409.75)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,752.75	0.00	(19,752.75)	(19,752.75)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	3,265.75	0.00	(3,265.75)	(3,265.75)
*Total: Tuition	0.00	0.00	0.00	43,348.75	0.00	(43,348.75)	(43,348.75)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,979.58	0.00	(3,979.58)	(3,979.58)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	14,538.27	0.00	(14,538.27)	(14,538.27)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(65,913.80)	0.00	65,913.80	65,913.80
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(58,440.36)	0.00	58,440.36	58,440.36
*Total: Other	0.00	0.00	0.00	(105,836.31)	0.00	105,836.31	105,836.31
**Total Direct Cost Expenditures	0.00	464,000.00	0.00	251,374.76	0.00	(251,374.76)	212,625.24
760300 F&A Expenditures	0.00	0.00	0.00	72,265.24	0.00	(72,265.24)	(72,265.24)
*Total: Indirect Costs	0.00	0.00	0.00	72,265.24	0.00	(72,265.24)	(72,265.24)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	72,265.24	0.00	(72,265.24)	(72,265.24)
***Total Expenditures	0.00	464,000.00	0.00	323,640.00	0.00	(323,640.00)	140,360.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	160,000.00	0.00	266,750.00	0.00	(266,750.00)	(106,750.00)
531300 Program Income-General	0.00	0.00	0.00	56,890.00	0.00	(56,890.00)	(56,890.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	160,000.00	0.00	323,640.00	0.00	(323,640.00)	(163,640.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B686 - GPON
 Fund: 14B686 - GPON

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B686
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 9/1/09 - 12/31/17

CFDA #: NONE

Fund Information

Effective Date: 03/19/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00 Other Aux Revenue	0.00	304,000.00	0.00	0.00	0.00	0.00	304,000.00
*Total: Auxiliary Enterprises	0.00	304,000.00	0.00	0.00	0.00	0.00	304,000.00
***Total Revenue	0.00	464,000.00	0.00	323,640.00	0.00	(323,640.00)	140,360.00

Grant: 14B698 - SSI
 Fund: 14B698 - SSI

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 12/16/09 - 6/30/15

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	07/16/2015	IDC Basis Code:	TDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,766.65	0.00	(4,766.65)	(4,766.65)
615F10 PAT	0.00	0.00	0.00	12,904.15	0.00	(12,904.15)	(12,904.15)
615F1R Retro PAT	0.00	0.00	0.00	194.68	0.00	(194.68)	(194.68)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	474.53	0.00	(474.53)	(474.53)
61SNSH Student Labor	0.00	0.00	0.00	8,229.50	0.00	(8,229.50)	(8,229.50)
*Total: Personnel	0.00	0.00	0.00	26,569.51	0.00	(26,569.51)	(26,569.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	33.69	0.00	(33.69)	(33.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,811.59	0.00	(5,811.59)	(5,811.59)
*Total: Fringe Benefits	0.00	0.00	0.00	5,845.28	0.00	(5,845.28)	(5,845.28)
710000 In-State Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
*Total: Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,786.11	0.00	(1,786.11)	(1,786.11)
711138 Supplies-Parts	0.00	0.00	0.00	436.76	0.00	(436.76)	(436.76)
714030 Postage-Express Mail	0.00	0.00	0.00	172.80	0.00	(172.80)	(172.80)
718000 Telecom-General	0.00	0.00	0.00	(0.35)	0.00	0.35	0.35
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	329.28	0.00	(329.28)	(329.28)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	7.76	0.00	(7.76)	(7.76)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.55	0.00	(68.55)	(68.55)
*Total: Supplies	0.00	115,000.00	0.00	2,855.91	0.00	(2,855.91)	112,144.09
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	8,742.47	0.00	(8,742.47)	(8,742.47)
*Total: Other	0.00	0.00	0.00	8,742.47	0.00	(8,742.47)	(8,742.47)
**Total Direct Cost Expenditures	0.00	215,000.00	0.00	44,013.17	0.00	(44,013.17)	170,986.83
760300 F&A Expenditures	0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
*Total: Indirect Costs	0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
***Total Expenditures	0.00	215,000.00	0.00	52,275.00	0.00	(52,275.00)	162,725.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B698 - SSI
 Fund: 14B698 - SSI

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 12/16/09 - 6/30/15

CFDA #: NONE

Fund Information

Effective Date: 07/16/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	15,000.00	0.00	52,275.00	0.00	(52,275.00)	(37,275.00)
*Total: Sponsored Programs	0.00	15,000.00	0.00	52,275.00	0.00	(52,275.00)	(37,275.00)
59ZZ00 Other Aux Revenue	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
*Total: Auxiliary Enterprises	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
***Total Revenue	0.00	215,000.00	0.00	52,275.00	0.00	(52,275.00)	162,725.00

Grant: 14B707 - 1588 - Precision Clock
 Fund: 14B707 - 1588 - Precision Clock

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B707	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 12/31/23		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,640.05	0.00	(18,640.05)	(18,640.05)
615F10	PAT	0.00	0.00	0.00	233,383.23	0.00	(233,383.23)	(233,383.23)
615F1R	Retro PAT	0.00	0.00	0.00	286.68	0.00	(286.68)	(286.68)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	7.90	0.00	(7.90)	(7.90)
617F10	Operating Staff	0.00	0.00	0.00	7,693.25	0.00	(7,693.25)	(7,693.25)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	455.98	0.00	(455.98)	(455.98)
61CPEX	Part Time Salary	0.00	0.00	0.00	956.00	0.00	(956.00)	(956.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	68,389.93	0.00	(68,389.93)	(68,389.93)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	496.50	0.00	(496.50)	(496.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	308.67	0.00	(308.67)	(308.67)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	515.63	0.00	(515.63)	(515.63)
61SNSH	Student Labor	0.00	0.00	0.00	170,306.91	0.00	(170,306.91)	(170,306.91)
61SNWS	College Work Study	0.00	0.00	0.00	4,513.81	0.00	(4,513.81)	(4,513.81)
*Total: Personnel		0.00	0.00	0.00	505,954.54	0.00	(505,954.54)	(505,954.54)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	103.95	0.00	(103.95)	(103.95)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	101,803.44	0.00	(101,803.44)	(101,803.44)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,830.56	0.00	(5,830.56)	(5,830.56)
*Total: Fringe Benefits		0.00	0.00	0.00	107,737.95	0.00	(107,737.95)	(107,737.95)
710	Travel	0.00	(9,331.46)	0.00	0.00	0.00	0.00	(9,331.46)
7100	In-State Travel	0.00	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)
710000	In-State Travel	0.00	1,989.23	0.00	789.23	0.00	(789.23)	1,200.00
710100	Out-of-State Travel	0.00	6,185.08	0.00	6,185.08	0.00	(6,185.08)	0.00
710200	Foreign Travel	0.00	2,357.15	0.00	2,357.15	0.00	(2,357.15)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	4,435.16	0.00	(4,435.16)	(4,435.16)
710D00	Domestic Travel NH	0.00	0.00	0.00	448.00	0.00	(448.00)	(448.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,533.21	0.00	(3,533.21)	(3,533.21)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	475.30	0.00	(475.30)	(475.30)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	777.00	0.00	(777.00)	(777.00)

Grant: 14B707 - 1588 - Precision Clock
 Fund: 14B707 - 1588 - Precision Clock

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B707
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/09 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	765.54	0.00	(765.54)	(765.54)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	607.41	0.00	(607.41)	(607.41)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,046.00	0.00	(1,046.00)	(1,046.00)
*Total: Travel	0.00	(0.00)	0.00	24,187.08	0.00	(24,187.08)	(24,187.08)
711100 Supplies-General	0.00	604,612.00	0.00	451.02	0.00	(451.02)	604,160.98
711138 Supplies-Parts	0.00	0.00	0.00	314.54	0.00	(314.54)	(314.54)
711172 Program Supplies	0.00	0.00	0.00	(55.00)	0.00	55.00	55.00
713000 Printing & Copying-General	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
714000 Postage-General	0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
714030 Postage-Express Mail	0.00	0.00	0.00	114.34	0.00	(114.34)	(114.34)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,323.88	0.00	(2,323.88)	(2,323.88)
716101 Rentals-Equipment/Event	0.00	0.00	0.00	2,091.86	0.00	(2,091.86)	(2,091.86)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	131.01	0.00	(131.01)	(131.01)
717200 Other Professional Services-General	0.00	0.00	0.00	21,760.00	0.00	(21,760.00)	(21,760.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	898.00	0.00	(898.00)	(898.00)
718000 Telecom-General	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	202.32	0.00	(202.32)	(202.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	837.79	0.00	(837.79)	(837.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	999.00	0.00	(999.00)	(999.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	604,612.00	0.00	31,390.19	0.00	(31,390.19)	573,221.81
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,941.50	0.00	(12,941.50)	(12,941.50)
*Total: Tuition	0.00	0.00	0.00	12,941.50	0.00	(12,941.50)	(12,941.50)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(18,699.22)	0.00	18,699.22	18,699.22
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,360.78)	0.00	161,360.78	161,360.78
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(46,203.37)	0.00	46,203.37	46,203.37
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(8,646.15)	0.00	8,646.15	8,646.15
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	3,791.91	0.00	(3,791.91)	(3,791.91)

Grant: 14B707 - 1588 - Precision Clock
 Fund: 14B707 - 1588 - Precision Clock

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B707
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/09 - 12/31/23

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	0.00	0.00	(231,117.61)	0.00	231,117.61	231,117.61
**Total Direct Cost Expenditures	0.00	604,612.00	0.00	451,093.65	0.00	(451,093.65)	153,518.35
760300 F&A Expenditures	0.00	0.00	0.00	138,275.94	0.00	(138,275.94)	(138,275.94)
*Total: Indirect Costs	0.00	0.00	0.00	138,275.94	0.00	(138,275.94)	(138,275.94)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	138,275.94	0.00	(138,275.94)	(138,275.94)
***Total Expenditures	0.00	604,612.00	0.00	589,369.59	0.00	(589,369.59)	15,242.41
Revenue							
531000 US Corporate Grants & Contracts	0.00	480,909.00	0.00	423,970.00	0.00	(423,970.00)	56,939.00
531300 Program Income-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
531321 Program Income-Lab Testing	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: Sponsored Programs	0.00	480,909.00	0.00	432,720.00	0.00	(432,720.00)	48,189.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
*Total: Auxiliary Enterprises	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	34,782.06	0.00	(34,782.06)	(34,782.06)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	93,258.99	0.00	(93,258.99)	(93,258.99)
*Total: Transfers In	0.00	0.00	0.00	128,041.05	0.00	(128,041.05)	(128,041.05)
***Total Revenue	0.00	560,909.00	0.00	560,761.05	0.00	(560,761.05)	147.95

Grant: 14B709 - 40-100 Gigabit Ethernet
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Industrial Consortium		Effective Date:	02/20/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B709	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/10 - 1/22/20		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,522.66	0.00	(15,522.66)	(15,522.66)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,292.84	0.00	(1,292.84)	(1,292.84)
615F10	PAT	0.00	0.00	0.00	306,655.24	0.00	(306,655.24)	(306,655.24)
615F1R	Retro PAT	0.00	0.00	0.00	233.42	0.00	(233.42)	(233.42)
61CPEX	Part Time Salary	0.00	0.00	0.00	373.50	0.00	(373.50)	(373.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	40,119.42	0.00	(40,119.42)	(40,119.42)
61JBEX	Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	91.23	0.00	(91.23)	(91.23)
61SNSH	Student Labor	0.00	0.00	0.00	76,628.21	0.00	(76,628.21)	(76,628.21)
61SNWS	College Work Study	0.00	0.00	0.00	2,184.88	0.00	(2,184.88)	(2,184.88)
*Total: Personnel		0.00	0.00	0.00	443,476.40	0.00	(443,476.40)	(443,476.40)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	31.38	0.00	(31.38)	(31.38)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	127,578.31	0.00	(127,578.31)	(127,578.31)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,382.03	0.00	(3,382.03)	(3,382.03)
*Total: Fringe Benefits		0.00	0.00	0.00	130,991.72	0.00	(130,991.72)	(130,991.72)
710	Travel	0.00	191,938.30	0.00	0.00	0.00	0.00	191,938.30
710000	In-State Travel	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
710100	Out-of-State Travel	0.00	43,632.57	0.00	43,632.57	0.00	(43,632.57)	0.00
710200	Foreign Travel	0.00	13,129.13	0.00	13,129.13	0.00	(13,129.13)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	12,615.17	0.00	(12,615.17)	(12,615.17)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		0.00	250,000.00	0.00	70,676.87	0.00	(70,676.87)	179,323.13
740000	Cap Equipment	0.00	0.00	0.00	26,160.59	0.00	(26,160.59)	(26,160.59)
*Total: Equipment		0.00	0.00	0.00	26,160.59	0.00	(26,160.59)	(26,160.59)
711000	Purchasing Cards	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711100	Supplies-General	0.00	912,974.00	0.00	5,212.67	0.00	(5,212.67)	907,761.33
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,409.95	0.00	(3,409.95)	(3,409.95)
711138	Supplies-Parts	0.00	0.00	0.00	8,588.31	0.00	(8,588.31)	(8,588.31)

Grant: 14B709 - 40-100 Gigabit Ethernet
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B709
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/10 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	3,869.41	0.00	(3,869.41)	(3,869.41)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,605.08	0.00	(6,605.08)	(6,605.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,986.67	0.00	(21,986.67)	(21,986.67)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	0.00	(1,327.75)	(1,327.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	538.85	0.00	(538.85)	(538.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17,356.57	0.00	(17,356.57)	(17,356.57)
719100 Membership Dues & Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
*Total: Supplies	0.00	932,974.00	0.00	82,740.26	0.00	(82,740.26)	850,233.74
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,026.00	0.00	(1,026.00)	(1,026.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	237.86	0.00	(237.86)	(237.86)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,566.66	0.00	(9,566.66)	(9,566.66)
*Total: Tuition	0.00	0.00	0.00	10,830.52	0.00	(10,830.52)	(10,830.52)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	18,881.11	0.00	(18,881.11)	(18,881.11)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(24,263.79)	0.00	24,263.79	24,263.79
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,288.10	0.00	(6,288.10)	(6,288.10)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	26,081.55	0.00	(26,081.55)	(26,081.55)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	41,058.41	0.00	(41,058.41)	(41,058.41)
*Total: Other	0.00	0.00	0.00	68,045.38	0.00	(68,045.38)	(68,045.38)
**Total Direct Cost Expenditures	0.00	1,182,974.00	0.00	832,921.74	0.00	(832,921.74)	350,052.26
760300 F&A Expenditures	0.00	0.00	0.00	148,975.26	0.00	(148,975.26)	(148,975.26)
*Total: Indirect Costs	0.00	0.00	0.00	148,975.26	0.00	(148,975.26)	(148,975.26)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	148,975.26	0.00	(148,975.26)	(148,975.26)
***Total Expenditures	0.00	1,182,974.00	0.00	981,897.00	0.00	(981,897.00)	201,077.00

Grant: 14B709 - 40-100 Gigabit Ethernet
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B709
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 6/1/10 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
513000 Tuition Reallocation	0.00	284,187.00	0.00	0.00	0.00	0.00	284,187.00
*Total: Tuition and Fees	0.00	284,187.00	0.00	0.00	0.00	0.00	284,187.00
531000 US Corporate Grants & Contracts	0.00	483,084.00	0.00	900,417.00	0.00	(900,417.00)	(417,333.00)
531300 Program Income-General	0.00	0.00	0.00	81,480.00	0.00	(81,480.00)	(81,480.00)
*Total: Sponsored Programs	0.00	483,084.00	0.00	981,897.00	0.00	(981,897.00)	(498,813.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
*Total: Auxiliary Enterprises	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	1,097,271.00	0.00	981,897.00	0.00	(981,897.00)	115,374.00

Grant: 14B742 - G.hn
 Fund: 14B742 - G.hn

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B742	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/8/11 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,053.82	0.00	(4,053.82)	(4,053.82)
615F10 PAT	0.00	0.00	0.00	3,848.33	0.00	(3,848.33)	(3,848.33)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	88.31	0.00	(88.31)	(88.31)
61SNSH Student Labor	0.00	0.00	0.00	4,940.30	0.00	(4,940.30)	(4,940.30)
*Total: Personnel	0.00	0.00	0.00	12,980.76	0.00	(12,980.76)	(12,980.76)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.65	0.00	(4.65)	(4.65)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,747.13	0.00	(1,747.13)	(1,747.13)
*Total: Fringe Benefits	0.00	0.00	0.00	1,751.78	0.00	(1,751.78)	(1,751.78)
710 Travel	0.00	94,122.83	0.00	0.00	0.00	0.00	94,122.83
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	5,877.17	0.00	5,877.17	0.00	(5,877.17)	0.00
*Total: Travel	0.00	100,000.00	0.00	5,877.17	0.00	(5,877.17)	94,122.83
711100 Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711138 Supplies-Parts	0.00	0.00	0.00	2,048.29	0.00	(2,048.29)	(2,048.29)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	1,046.97	0.00	(1,046.97)	(1,046.97)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	251.51	0.00	(251.51)	(251.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,273.62	0.00	(2,273.62)	(2,273.62)
*Total: Supplies	0.00	20,000.00	0.00	5,620.39	0.00	(5,620.39)	14,379.61
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,248.50	0.00	(3,248.50)	(3,248.50)
*Total: Tuition	0.00	0.00	0.00	4,253.50	0.00	(4,253.50)	(4,253.50)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(3,188.69)	0.00	3,188.69	3,188.69
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(19,791.57)	0.00	19,791.57	19,791.57
*Total: Other	0.00	0.00	0.00	(22,980.26)	0.00	22,980.26	22,980.26
**Total Direct Cost Expenditures	0.00	120,000.00	0.00	7,503.34	0.00	(7,503.34)	112,496.66
760300 F&A Expenditures	0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)

Grant: 14B742 - G.hn
 Fund: 14B742 - G.hn

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B742
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 3/8/11 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)
***Total Expenditures	0.00	120,000.00	0.00	13,600.00	0.00	(13,600.00)	106,400.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
531300 Program Income-General	0.00	0.00	0.00	13,600.00	0.00	(13,600.00)	(13,600.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	20,000.00	0.00	13,600.00	0.00	(13,600.00)	6,400.00
59ZZ00 Other Aux Revenue	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
*Total: Auxiliary Enterprises	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total Revenue	0.00	120,000.00	0.00	13,600.00	0.00	(13,600.00)	106,400.00

Grant: 14B763 - TCP Bypass Project
 Fund: 14B763 - TCP Bypass Project

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B763
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/11 - 8/26/18

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	02/20/2019	IDC Basis Code:	TDC		Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC20	20.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	20	Budget Controls	DOC
Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	OTHER

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,899.00	0.00	(13,899.00)	(13,899.00)
*Total: Personnel	0.00	0.00	0.00	13,899.00	0.00	(13,899.00)	(13,899.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,292.61	0.00	(1,292.61)	(1,292.61)
*Total: Fringe Benefits	0.00	0.00	0.00	1,292.61	0.00	(1,292.61)	(1,292.61)
710000 In-State Travel	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
*Total: Travel	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,005.07	0.00	(15,005.07)	(15,005.07)
*Total: Other	0.00	0.00	0.00	15,005.07	0.00	(15,005.07)	(15,005.07)
**Total Direct Cost Expenditures	0.00	39,100.00	0.00	30,196.68	0.00	(30,196.68)	8,903.32
760300 F&A Expenditures	0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
*Total: Indirect Costs	0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
***Total Expenditures	0.00	39,100.00	0.00	33,235.00	0.00	(33,235.00)	5,865.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	33,235.00	0.00	(33,235.00)	(33,235.00)
*Total: Sponsored Programs	0.00	0.00	0.00	33,235.00	0.00	(33,235.00)	(33,235.00)
59ZZ00 Other Aux Revenue	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
*Total: Auxiliary Enterprises	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
***Total Revenue	0.00	39,100.00	0.00	33,235.00	0.00	(33,235.00)	5,865.00

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B765	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC	
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 12/31/24	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	120,575.28	0.00	(120,575.28)	(120,575.28)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,638.31	0.00	(2,638.31)	(2,638.31)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	379.40	0.00	(379.40)	(379.40)
615F10	PAT	0.00	0.00	15,251.54	895,485.45	41,179.15	(936,664.60)	(936,664.60)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	741.63	0.00	(741.63)	(741.63)
617F10	Operating Staff	0.00	0.00	0.00	49,689.99	0.00	(49,689.99)	(49,689.99)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	104.86	0.00	(104.86)	(104.86)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,785.29	0.00	(4,785.29)	(4,785.29)
61CPHX	Part Time Hourly	0.00	0.00	(4,541.40)	54,582.89	0.00	(54,582.89)	(54,582.89)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	158.34	0.00	(158.34)	(158.34)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,452.36	0.00	(6,452.36)	(6,452.36)
61KBAW	OTP - Honor & Recog Awrđ	0.00	0.00	0.00	2,245.00	0.00	(2,245.00)	(2,245.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	854.26	0.00	(854.26)	(854.26)
61SNSH	Student Labor	0.00	0.00	9,176.37	694,561.70	0.00	(694,561.70)	(694,561.70)
61SNWS	College Work Study	0.00	0.00	117.18	5,157.12	0.00	(5,157.12)	(5,157.12)
*Total: Personnel		0.00	0.00	20,003.69	1,838,441.88	41,179.15	(1,879,621.03)	(1,879,621.03)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	264.10	0.00	(264.10)	(264.10)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,734.58	391,149.74	15,483.36	(406,633.10)	(406,633.10)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(358.77)	4,802.51	0.00	(4,802.51)	(4,802.51)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	528.17	0.00	(528.17)	(528.17)
*Total: Fringe Benefits		0.00	0.00	5,375.81	396,744.52	15,483.36	(412,227.88)	(412,227.88)
710	Travel	0.00	142,576.77	0.00	0.00	0.00	0.00	142,576.77
710000	In-State Travel	0.00	2,390.00	0.00	2,390.00	0.00	(2,390.00)	0.00
710100	Out-of-State Travel	0.00	41,054.94	0.00	41,054.94	0.00	(41,054.94)	0.00
710200	Foreign Travel	0.00	13,978.29	0.00	13,978.29	0.00	(13,978.29)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	4,509.00	0.00	(4,509.00)	(4,509.00)
710305	Registration Fees-Other	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B765	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 12/31/24	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	10,001.20	0.00	(10,001.20)	(10,001.20)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,889.21	0.00	(1,889.21)	(1,889.21)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	934.90	0.00	(934.90)	(934.90)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,809.23	0.00	(5,809.23)	(5,809.23)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	906.56	0.00	(906.56)	(906.56)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	2,799.74	0.00	(2,799.74)	(2,799.74)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	171.48	0.00	(171.48)	(171.48)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	3,276.93	0.00	(3,276.93)	(3,276.93)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,946.00	0.00	(1,946.00)	(1,946.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	6,270.00	0.00	(6,270.00)	(6,270.00)
*Total: Travel	0.00	200,000.00	0.00	101,200.98	0.00	(101,200.98)	98,799.02
711100 Supplies-General	0.00	4,463,692.88	184.75	8,762.66	544.60	(9,307.26)	4,454,385.62
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	209.72	0.00	(209.72)	(209.72)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	156.85	0.00	(156.85)	(156.85)
711138 Supplies-Parts	0.00	0.00	0.00	17,400.21	0.00	(17,400.21)	(17,400.21)
711160 Supplies-Books	0.00	0.00	0.00	95.53	0.00	(95.53)	(95.53)
711172 Program Supplies	0.00	0.00	0.00	466.09	0.00	(466.09)	(466.09)
713000 Printing & Copying-General	0.00	0.00	0.00	184.99	0.00	(184.99)	(184.99)
714000 Postage-General	0.00	0.00	0.00	2.82	0.00	(2.82)	(2.82)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	262.23	0.00	(262.23)	(262.23)
714030 Postage-Express Mail	0.00	0.00	0.00	6,006.62	0.00	(6,006.62)	(6,006.62)
715000 Non-Cap Equip-General	0.00	0.00	0.00	36,003.76	0.00	(36,003.76)	(36,003.76)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,505.98	0.00	(3,505.98)	(3,505.98)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	427.70	0.00	(427.70)	(427.70)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	159.98	0.00	(159.98)	(159.98)
716100 Rentals & Leases-General	0.00	0.00	0.00	15,610.92	0.00	(15,610.92)	(15,610.92)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	1,065.45	0.00	(1,065.45)	(1,065.45)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	182.22	0.00	(182.22)	(182.22)
717200 Other Professional Services-General	0.00	0.00	0.00	20,877.58	0.00	(20,877.58)	(20,877.58)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B765
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 9/6/11 - 12/31/24

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	7,482.00	0.00	(7,482.00)	(7,482.00)
718000 Telecom-General	0.00	0.00	0.00	773.89	0.00	(773.89)	(773.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	70.20	0.00	(70.20)	(70.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	70,896.64	0.00	(70,896.64)	(70,896.64)
719100 Membership Dues & Fees	0.00	0.00	4,000.00	20,147.16	0.00	(20,147.16)	(20,147.16)
719200 Other Employee Support	0.00	0.00	0.00	70.47	0.00	(70.47)	(70.47)
719210 Other Employee Support-Prof Develop	0.00	0.00	0.00	1,478.00	0.00	(1,478.00)	(1,478.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.96	0.00	(0.96)	(0.96)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	98.18	0.00	(98.18)	(98.18)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	18,060.75	0.00	(18,060.75)	(18,060.75)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	1,058.00	0.00	(1,058.00)	(1,058.00)
*Total: Supplies	0.00	4,463,692.88	4,184.75	273,652.56	544.60	(274,197.16)	4,189,495.72
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	109,849.10	0.00	(109,849.10)	(109,849.10)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,979.00	0.00	(13,979.00)	(13,979.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,465.90	0.00	(1,465.90)	(1,465.90)
*Total: Tuition	0.00	0.00	0.00	125,294.00	0.00	(125,294.00)	(125,294.00)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	329,927.90	0.00	(329,927.90)	(329,927.90)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	246,370.80	0.00	(246,370.80)	(246,370.80)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	255,083.81	0.00	(255,083.81)	(255,083.81)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(31,153.38)	0.00	31,153.38	31,153.38
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	26,992.66	0.00	(26,992.66)	(26,992.66)
*Total: Other	0.00	0.00	0.00	827,221.79	0.00	(827,221.79)	(827,221.79)
**Total Direct Cost Expenditures	0.00	4,663,692.88	29,564.25	3,562,555.73	57,207.11	(3,619,762.84)	1,043,930.04
760300 F&A Expenditures	0.00	0.00	5,912.84	547,067.22	0.00	(547,067.22)	(547,067.22)
*Total: Indirect Costs	0.00	0.00	5,912.84	547,067.22	0.00	(547,067.22)	(547,067.22)
**Total Indirect Cost Expenditures	0.00	0.00	5,912.84	547,067.22	0.00	(547,067.22)	(547,067.22)
***Total Expenditures	0.00	4,663,692.88	35,477.09	4,109,622.95	57,207.11	(4,166,830.06)	496,862.82

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B765
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 9/6/11 - 12/31/24

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	3,729,938.94	6,500.00	4,213,893.00	0.00	(4,213,893.00)	(483,954.06)
531100 US Foundation & Not-for-Profit G&C	0.00	355,000.00	0.00	0.00	0.00	0.00	355,000.00
531300 Program Income-General	0.00	0.00	0.00	44,230.00	0.00	(44,230.00)	(44,230.00)
531321 Program Income-Lab Testing	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
531322 Program Income-Project Testing	0.00	0.00	0.00	10,687.50	0.00	(10,687.50)	(10,687.50)
*Total: Sponsored Programs	0.00	4,084,938.94	6,500.00	4,273,310.50	0.00	(4,273,310.50)	(188,371.56)
570305 Royalty Distribution	0.00	0.00	0.00	52,020.00	0.00	(52,020.00)	(52,020.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	56,070.00	0.00	(56,070.00)	(56,070.00)
59ZZ00 Other Aux Revenue	0.00	395,000.00	0.00	0.00	0.00	0.00	395,000.00
*Total: Auxiliary Enterprises	0.00	395,000.00	0.00	0.00	0.00	0.00	395,000.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	8,401.94	0.00	(8,401.94)	(8,401.94)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	19,069.00	0.00	(19,069.00)	(19,069.00)
*Total: Transfers In	0.00	0.00	0.00	27,470.94	0.00	(27,470.94)	(27,470.94)
***Total Revenue	0.00	4,479,938.94	6,500.00	4,356,851.44	0.00	(4,356,851.44)	123,087.50

Grant: 14B777 - Xilinx Test Project
 Fund: 14B777 - Xilinx Test Project

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Contract

PI Name: Johnson, Erica Ann
 Sponsor: Xilinx Inc
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 1/3/12 - 12/31/15

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 01/12/2016	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	36,087.90	0.00	(36,087.90)	(36,087.90)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	875.87	0.00	(875.87)	(875.87)
61SNSH Student Labor	0.00	0.00	0.00	8,210.34	0.00	(8,210.34)	(8,210.34)
*Total: Personnel	0.00	0.00	0.00	45,174.11	0.00	(45,174.11)	(45,174.11)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,264.08	0.00	(16,264.08)	(16,264.08)
*Total: Fringe Benefits	0.00	0.00	0.00	16,264.08	0.00	(16,264.08)	(16,264.08)
710100 Out-of-State Travel	0.00	0.00	0.00	14,358.78	0.00	(14,358.78)	(14,358.78)
*Total: Travel	0.00	0.00	0.00	14,358.78	0.00	(14,358.78)	(14,358.78)
711100 Supplies-General	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
711138 Supplies-Parts	0.00	0.00	0.00	588.88	0.00	(588.88)	(588.88)
711160 Supplies-Books	0.00	0.00	0.00	111.20	0.00	(111.20)	(111.20)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	105.97	0.00	(105.97)	(105.97)
*Total: Supplies	0.00	175,000.00	0.00	806.05	0.00	(806.05)	174,193.95
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	56,826.51	0.00	(56,826.51)	(56,826.51)
*Total: Other	0.00	0.00	0.00	56,826.50	0.00	(56,826.50)	(56,826.50)
**Total Direct Cost Expenditures	0.00	175,000.00	0.00	133,429.52	0.00	(133,429.52)	41,570.48
760300 F&A Expenditures	0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
*Total: Indirect Costs	0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
***Total Expenditures	0.00	175,000.00	0.00	148,750.00	0.00	(148,750.00)	26,250.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	148,750.00	0.00	(148,750.00)	(148,750.00)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	148,750.00	0.00	(148,750.00)	(148,750.00)

Grant: 14B777 - Xilinx Test Project
 Fund: 14B777 - Xilinx Test Project

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Contract

PI Name: Johnson, Erica Ann
 Sponsor: Xilinx Inc
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/3/12 - 12/31/15

CFDA #: NONE

Fund Information

Effective Date: 01/12/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

NONE
 NO
 DOC
 USNH
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00 Other Aux Revenue	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
*Total: Auxiliary Enterprises	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
***Total Revenue	0.00	175,000.00	0.00	148,750.00	0.00	(148,750.00)	26,250.00

Grant: 14B782 - MIPI Board
 Fund: 14B782 - MIPI Board

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	01/29/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B782	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/27/12 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,398.32	0.00	(4,398.32)	(4,398.32)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	101.65	0.00	(101.65)	(101.65)
617F10 Operating Staff	0.00	0.00	0.00	10,092.50	0.00	(10,092.50)	(10,092.50)
61CBHO Part Time - Overtime	0.00	0.00	0.00	13.94	0.00	(13.94)	(13.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,562.34	0.00	(2,562.34)	(2,562.34)
61SNSH Student Labor	0.00	0.00	0.00	9,253.88	0.00	(9,253.88)	(9,253.88)
*Total: Personnel	0.00	0.00	0.00	26,422.63	0.00	(26,422.63)	(26,422.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.19	0.00	(9.19)	(9.19)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,859.90	0.00	(5,859.90)	(5,859.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	236.54	0.00	(236.54)	(236.54)
*Total: Fringe Benefits	0.00	0.00	0.00	6,105.63	0.00	(6,105.63)	(6,105.63)
710 Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711100 Supplies-General	0.00	256,707.75	0.00	484.06	0.00	(484.06)	256,223.69
711138 Supplies-Parts	0.00	0.00	0.00	51,189.89	0.00	(51,189.89)	(51,189.89)
711160 Supplies-Books	0.00	0.00	0.00	83.25	0.00	(83.25)	(83.25)
714000 Postage-General	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	971.56	0.00	(971.56)	(971.56)
714030 Postage-Express Mail	0.00	0.00	0.00	2,202.41	0.00	(2,202.41)	(2,202.41)
715000 Non-Cap Equip-General	0.00	0.00	0.00	219.08	0.00	(219.08)	(219.08)
717200 Other Professional Services-General	0.00	0.00	0.00	1,152.50	0.00	(1,152.50)	(1,152.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	8.17	0.00	(8.17)	(8.17)
71B032 Items Resale-Computer Hardware	0.00	0.00	0.00	69,871.97	0.00	(69,871.97)	(69,871.97)
*Total: Supplies	0.00	256,707.75	0.00	126,187.25	0.00	(126,187.25)	130,520.50
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	68,999.70	0.00	(68,999.70)	(68,999.70)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(213.49)	0.00	213.49	213.49
*Total: Other	0.00	0.00	0.00	68,786.21	0.00	(68,786.21)	(68,786.21)
**Total Direct Cost Expenditures	0.00	271,707.75	0.00	227,501.72	0.00	(227,501.72)	44,206.03

Grant: 14B782 - MIPI Board
 Fund: 14B782 - MIPI Board

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B782
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 2/27/12 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 01/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	31,743.03	0.00	(31,743.03)	(31,743.03)
*Total: Indirect Costs	0.00	0.00	0.00	31,743.03	0.00	(31,743.03)	(31,743.03)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	31,743.03	0.00	(31,743.03)	(31,743.03)
***Total Expenditures	0.00	271,707.75	0.00	259,244.75	0.00	(259,244.75)	12,463.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	94,244.75	0.00	259,244.75	0.00	(259,244.75)	(165,000.00)
*Total: Sponsored Programs	0.00	94,244.75	0.00	259,244.75	0.00	(259,244.75)	(165,000.00)
59ZZ00 Other Aux Revenue	0.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00
*Total: Auxiliary Enterprises	0.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00
***Total Revenue	0.00	259,244.75	0.00	259,244.75	0.00	(259,244.75)	0.00

Grant: 14B785 - Miscellaneous Business
 Fund: 14B785 - Miscellaneous Business

Status: Closing - Manual Process
 FMGR: Tsavalas, John G

Type: Other

PI Name:	Tsavalas, John G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	03/20/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14B785	Term Date:		IDC Rate Code:	UOON10	Budget Controls	STDBUD
Resp Org:	UDMS00	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/12 - 12/31/19	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	490.14	0.00	(490.14)	(490.14)
61SNSH Student Labor	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
*Total: Personnel	0.00	0.00	0.00	1,555.14	0.00	(1,555.14)	(1,555.14)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226.93	0.00	(226.93)	(226.93)
*Total: Fringe Benefits	0.00	0.00	0.00	226.93	0.00	(226.93)	(226.93)
710200 Foreign Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
*Total: Travel	0.00	0.00	0.00	1,228.20	0.00	(1,228.20)	(1,228.20)
7112 Research Supplies	14,240.06	14,240.06	0.00	0.00	0.00	14,240.06	14,240.06
711200 Research Supplies	0.00	0.00	0.00	1,563.64	0.00	(1,563.64)	(1,563.64)
713000 Printing & Copying-General	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
715000 Non-Cap Equip-General	0.00	0.00	0.00	949.00	0.00	(949.00)	(949.00)
717200 Other Professional Services-General	0.00	0.00	0.00	129.99	0.00	(129.99)	(129.99)
*Total: Supplies	14,240.06	14,240.06	0.00	2,794.43	0.00	11,445.63	11,445.63
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,657.93	0.00	(11,657.93)	(11,657.93)
*Total: Other	0.00	0.00	0.00	11,657.93	0.00	(11,657.93)	(11,657.93)
**Total Direct Cost Expenditures	14,240.06	14,240.06	0.00	17,462.63	0.00	(3,222.57)	(3,222.57)
760300 F&A Expenditures	5,439.94	5,439.94	0.00	2,217.37	0.00	3,222.57	3,222.57
*Total: Indirect Costs	5,439.94	5,439.94	0.00	2,217.37	0.00	3,222.57	3,222.57
**Total Indirect Cost Expenditures	5,439.94	5,439.94	0.00	2,217.37	0.00	3,222.57	3,222.57
***Total Expenditures	19,680.00	19,680.00	0.00	19,680.00	0.00	(0.00)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	19,680.00	0.00	(19,680.00)	(19,680.00)
*Total: Sponsored Programs	0.00	0.00	0.00	19,680.00	0.00	(19,680.00)	(19,680.00)
***Total Revenue	0.00	0.00	0.00	19,680.00	0.00	(19,680.00)	(19,680.00)

Grant: 14B794 - Home Networking Consortium
 Fund: 14B794 - Home Networking Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Industrial Consortium		Effective Date:	02/20/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B794	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/3/12 - 1/22/20		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,643.21	0.00	(26,643.21)	(26,643.21)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	607.78	0.00	(607.78)	(607.78)
615F10	PAT	0.00	0.00	0.00	386,826.90	0.00	(386,826.90)	(386,826.90)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,173.60	0.00	(4,173.60)	(4,173.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	47,334.90	0.00	(47,334.90)	(47,334.90)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	111.12	0.00	(111.12)	(111.12)
61SNSH	Student Labor	0.00	0.00	0.00	316,722.94	0.00	(316,722.94)	(316,722.94)
61SNWS	College Work Study	0.00	0.00	0.00	4,999.09	0.00	(4,999.09)	(4,999.09)
*Total: Personnel		0.00	0.00	0.00	790,419.54	0.00	(790,419.54)	(790,419.54)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	159,002.94	0.00	(159,002.94)	(159,002.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,264.51	0.00	(4,264.51)	(4,264.51)
*Total: Fringe Benefits		0.00	0.00	0.00	163,518.45	0.00	(163,518.45)	(163,518.45)
710	Travel	0.00	(35,358.25)	0.00	0.00	0.00	0.00	(35,358.25)
710000	In-State Travel	0.00	3,380.00	0.00	3,380.00	0.00	(3,380.00)	0.00
710100	Out-of-State Travel	0.00	23,336.95	0.00	23,336.95	0.00	(23,336.95)	0.00
710200	Foreign Travel	0.00	48,641.30	0.00	48,641.30	0.00	(48,641.30)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	12,389.89	0.00	(12,389.89)	(12,389.89)
*Total: Travel		0.00	40,000.00	0.00	87,748.14	0.00	(87,748.14)	(47,748.14)
711100	Supplies-General	0.00	1,447,119.50	0.00	3,715.49	0.00	(3,715.49)	1,443,404.01
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	206.06	0.00	(206.06)	(206.06)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	284.91	0.00	(284.91)	(284.91)
711138	Supplies-Parts	0.00	0.00	0.00	994.79	0.00	(994.79)	(994.79)
711160	Supplies-Books	0.00	0.00	0.00	437.18	0.00	(437.18)	(437.18)
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714000	Postage-General	0.00	0.00	0.00	1.42	0.00	(1.42)	(1.42)
714030	Postage-Express Mail	0.00	0.00	0.00	1,092.64	0.00	(1,092.64)	(1,092.64)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,299.08	0.00	(7,299.08)	(7,299.08)

Grant: 14B794 - Home Networking Consortium
 Fund: 14B794 - Home Networking Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B794
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/3/12 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	48,046.19	0.00	(48,046.19)	(48,046.19)
717200 Other Professional Services-General	0.00	0.00	0.00	3,773.95	0.00	(3,773.95)	(3,773.95)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	32,260.61	0.00	(32,260.61)	(32,260.61)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,384.50	0.00	(4,384.50)	(4,384.50)
718000 Telecom-General	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,489.76	0.00	(2,489.76)	(2,489.76)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	126.42	0.00	(126.42)	(126.42)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	291.80	0.00	(291.80)	(291.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,801.42	0.00	(2,801.42)	(2,801.42)
719100 Membership Dues & Fees	0.00	0.00	0.00	12,354.50	0.00	(12,354.50)	(12,354.50)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	122.50	0.00	(122.50)	(122.50)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	1,447,119.50	0.00	120,730.72	0.00	(120,730.72)	1,326,388.78
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	14,241.75	0.00	(14,241.75)	(14,241.75)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,963.25	0.00	(6,963.25)	(6,963.25)
*Total: Tuition	0.00	0.00	0.00	21,205.00	0.00	(21,205.00)	(21,205.00)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	54,228.97	0.00	(54,228.97)	(54,228.97)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(109,095.65)	0.00	109,095.65	109,095.65
*Total: Other	0.00	0.00	0.00	(54,866.68)	0.00	54,866.68	54,866.68
**Total Direct Cost Expenditures	0.00	1,487,119.50	0.00	1,128,755.17	0.00	(1,128,755.17)	358,364.33
760300 F&A Expenditures	0.00	0.00	0.00	236,724.33	0.00	(236,724.33)	(236,724.33)
*Total: Indirect Costs	0.00	0.00	0.00	236,724.33	0.00	(236,724.33)	(236,724.33)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	236,724.33	0.00	(236,724.33)	(236,724.33)
***Total Expenditures	0.00	1,487,119.50	0.00	1,365,479.50	0.00	(1,365,479.50)	121,640.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	775,479.50	0.00	1,309,752.50	0.00	(1,309,752.50)	(534,273.00)
531300 Program Income-General	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)

Grant: 14B794 - Home Networking Consortium
 Fund: 14B794 - Home Networking Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B794
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/3/12 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	775,479.50	0.00	1,311,852.50	0.00	(1,311,852.50)	(536,373.00)
570300 Miscellaneous Sources	0.00	0.00	0.00	31,351.00	0.00	(31,351.00)	(31,351.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	22,276.00	0.00	(22,276.00)	(22,276.00)
*Total: Other Sources	0.00	0.00	0.00	53,627.00	0.00	(53,627.00)	(53,627.00)
59ZZ00 Other Aux Revenue	0.00	590,000.00	0.00	0.00	0.00	0.00	590,000.00
*Total: Auxiliary Enterprises	0.00	590,000.00	0.00	0.00	0.00	0.00	590,000.00
***Total Revenue	0.00	1,365,479.50	0.00	1,365,479.50	0.00	(1,365,479.50)	0.00

Grant: 14B829 - Intel EPSD Test Program
 Fund: 14B829 - Intel EPSD Test Program

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B829
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 10/1/12 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 01/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	22,299.44	0.00	(22,299.44)	(22,299.44)
61CBHO Part Time - Overtime	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,554.34	0.00	(7,554.34)	(7,554.34)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	22,653.33	0.00	(22,653.33)	(22,653.33)
*Total: Personnel	0.00	0.00	0.00	52,530.36	0.00	(52,530.36)	(52,530.36)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,041.98	0.00	(10,041.98)	(10,041.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	658.73	0.00	(658.73)	(658.73)
*Total: Fringe Benefits	0.00	0.00	0.00	10,702.78	0.00	(10,702.78)	(10,702.78)
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	241,000.00	0.00	3,844.09	0.00	(3,844.09)	237,155.91
711138 Supplies-Parts	0.00	0.00	0.00	335.80	0.00	(335.80)	(335.80)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.66	0.00	(7.66)	(7.66)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,670.27	0.00	(2,670.27)	(2,670.27)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	12.19	0.00	(12.19)	(12.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	418.83	0.00	(418.83)	(418.83)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
*Total: Supplies	0.00	241,000.00	0.00	7,382.84	0.00	(7,382.84)	233,617.16
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	92,346.97	0.00	(92,346.97)	(92,346.97)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	52,413.87	0.00	(52,413.87)	(52,413.87)
*Total: Other	0.00	0.00	0.00	144,760.84	0.00	(144,760.84)	(144,760.84)
**Total Direct Cost Expenditures	0.00	241,000.00	0.00	215,376.82	0.00	(215,376.82)	25,623.18
760300 F&A Expenditures	0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)
*Total: Indirect Costs	0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)

Grant: 14B829 - Intel EPSD Test Program
 Fund: 14B829 - Intel EPSD Test Program

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B829
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 10/1/12 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 01/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	241,000.00	0.00	229,500.00	0.00	(229,500.00)	11,500.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	25,000.00	0.00	229,500.00	0.00	(229,500.00)	(204,500.00)
*Total: Sponsored Programs	0.00	25,000.00	0.00	229,500.00	0.00	(229,500.00)	(204,500.00)
59ZZ00 Other Aux Revenue	0.00	216,000.00	0.00	0.00	0.00	0.00	216,000.00
*Total: Auxiliary Enterprises	0.00	216,000.00	0.00	0.00	0.00	0.00	216,000.00
***Total Revenue	0.00	241,000.00	0.00	229,500.00	0.00	(229,500.00)	11,500.00

Grant: 14B852 - Fidelity Partner Program
 Fund: 14B852 - Fidelity Partner Program

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B852	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/20/13 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,114.72	0.00	(4,114.72)	(4,114.72)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	119.64	0.00	(119.64)	(119.64)
615F10 PAT	0.00	0.00	0.00	27,937.67	0.00	(27,937.67)	(27,937.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,100.97	0.00	(11,100.97)	(11,100.97)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	127.45	0.00	(127.45)	(127.45)
61SNSH Student Labor	0.00	0.00	0.00	17,135.25	0.00	(17,135.25)	(17,135.25)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	60,535.70	0.00	(60,535.70)	(60,535.70)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,380.88	0.00	(11,380.88)	(11,380.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	865.40	0.00	(865.40)	(865.40)
*Total: Fringe Benefits	0.00	0.00	0.00	12,246.28	0.00	(12,246.28)	(12,246.28)
711100 Supplies-General	0.00	127,739.00	0.00	0.00	0.00	0.00	127,739.00
714000 Postage-General	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
714030 Postage-Express Mail	0.00	0.00	0.00	44.81	0.00	(44.81)	(44.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.92	0.00	(79.92)	(79.92)
*Total: Supplies	0.00	127,739.00	0.00	126.17	0.00	(126.17)	127,612.83
721041 Waivers-Grad Fee Waivers	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,349.50	0.00	(10,349.50)	(10,349.50)
*Total: Tuition	0.00	0.00	0.00	11,694.38	0.00	(11,694.38)	(11,694.38)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(30,027.71)	0.00	30,027.71	30,027.71
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(1,150.44)	0.00	1,150.44	1,150.44
*Total: Other	0.00	0.00	0.00	(31,178.15)	0.00	31,178.15	31,178.15
**Total Direct Cost Expenditures	0.00	127,739.00	0.00	53,424.38	0.00	(53,424.38)	74,314.62
760300 F&A Expenditures	0.00	0.00	0.00	16,920.62	0.00	(16,920.62)	(16,920.62)
*Total: Indirect Costs	0.00	0.00	0.00	16,920.62	0.00	(16,920.62)	(16,920.62)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	16,920.62	0.00	(16,920.62)	(16,920.62)
***Total Expenditures	0.00	127,739.00	0.00	70,345.00	0.00	(70,345.00)	57,394.00

Grant: 14B852 - Fidelity Partner Program
 Fund: 14B852 - Fidelity Partner Program

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B852
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 3/20/13 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	42,670.00	0.00	70,345.00	0.00	(70,345.00)	(27,675.00)
*Total: Sponsored Programs	0.00	42,670.00	0.00	70,345.00	0.00	(70,345.00)	(27,675.00)
59ZZ00 Other Aux Revenue	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
*Total: Auxiliary Enterprises	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
***Total Revenue	0.00	112,670.00	0.00	70,345.00	0.00	(70,345.00)	42,325.00

Grant: 14B864 - PCIe
 Fund: 14B864 - PCIe

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	02/17/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B864	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	CFDA #: NONE		Expend End Date:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	34,372.01	0.00	(34,372.01)	(34,372.01)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	780.20	0.00	(780.20)	(780.20)
615F10	PAT	0.00	0.00	0.00	38,628.97	0.00	(38,628.97)	(38,628.97)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	37.56	0.00	(37.56)	(37.56)
617F10	Operating Staff	0.00	0.00	0.00	5,237.44	0.00	(5,237.44)	(5,237.44)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
61CPHX	Part Time Hourly	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	148.75	0.00	(148.75)	(148.75)
61SNSH	Student Labor	0.00	0.00	0.00	19,911.49	0.00	(19,911.49)	(19,911.49)
*Total: Personnel		0.00	0.00	0.00	99,461.73	0.00	(99,461.73)	(99,461.73)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.57	0.00	(4.57)	(4.57)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,731.69	0.00	(18,731.69)	(18,731.69)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.68	0.00	(25.68)	(25.68)
*Total: Fringe Benefits		0.00	0.00	0.00	18,761.94	0.00	(18,761.94)	(18,761.94)
740000	Cap Equipment	0.00	0.00	0.00	8,971.75	0.00	(8,971.75)	(8,971.75)
*Total: Equipment		0.00	0.00	0.00	8,971.75	0.00	(8,971.75)	(8,971.75)
711000	Purchasing Cards	0.00	42,500.00	0.00	0.00	0.00	0.00	42,500.00
711100	Supplies-General	0.00	146,839.00	0.00	476.45	0.00	(476.45)	146,362.55
711138	Supplies-Parts	0.00	0.00	0.00	14,964.77	0.00	(14,964.77)	(14,964.77)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	112.31	0.00	(112.31)	(112.31)
714030	Postage-Express Mail	0.00	0.00	0.00	520.37	0.00	(520.37)	(520.37)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,591.03	0.00	(5,591.03)	(5,591.03)
719100	Membership Dues & Fees	0.00	0.00	0.00	16,198.16	0.00	(16,198.16)	(16,198.16)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies		0.00	189,339.00	0.00	37,863.09	0.00	(37,863.09)	151,475.91
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	819.50	0.00	(819.50)	(819.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,081.50	0.00	(21,081.50)	(21,081.50)
*Total: Tuition		0.00	0.00	0.00	21,901.00	0.00	(21,901.00)	(21,901.00)

Grant: 14B864 - PCIe
 Fund: 14B864 - PCIe

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B864
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/13 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(99,226.45)	0.00	99,226.45	99,226.45
*Total: Other	0.00	0.00	0.00	(99,226.45)	0.00	99,226.45	99,226.45
**Total Direct Cost Expenditures	0.00	189,339.00	0.00	87,733.06	0.00	(87,733.06)	101,605.94
760300 F&A Expenditures	0.00	0.00	0.00	37,391.94	0.00	(37,391.94)	(37,391.94)
*Total: Indirect Costs	0.00	0.00	0.00	37,391.94	0.00	(37,391.94)	(37,391.94)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	37,391.94	0.00	(37,391.94)	(37,391.94)
***Total Expenditures	0.00	189,339.00	0.00	125,125.00	0.00	(125,125.00)	64,214.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	22,750.00	0.00	125,125.00	0.00	(125,125.00)	(102,375.00)
*Total: Sponsored Programs	0.00	22,750.00	0.00	125,125.00	0.00	(125,125.00)	(102,375.00)
59ZZ00 Other Aux Revenue	0.00	142,500.00	0.00	0.00	0.00	0.00	142,500.00
*Total: Auxiliary Enterprises	0.00	142,500.00	0.00	0.00	0.00	0.00	142,500.00
***Total Revenue	0.00	165,250.00	0.00	125,125.00	0.00	(125,125.00)	40,125.00

Grant: 14B869 - Oyster River Crossing-NRCS
 Fund: 14B869 - Oyster River Crossing-NRCS

Status: Closing - Manual Process
 FMGR: Ballestero, Thomas P

Type: Other

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Emerald Acres Cooperative Inc	Effective Date:	11/25/2014	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UDERG0	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/13 - 10/30/14						Sefa Classification	OTHER

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: Contractual	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: Indirect Costs	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total Expenditures	106,500.00	106,500.00	0.00	0.00	0.00	106,500.00	106,500.00

Grant: 14B883 - Breeding Striped Pumpkins
 Fund: 14B883 - Breeding Striped Pumpkins

Status: Active
 FMGR: Roy, Cathy Ann

Type: Cooperative Agreement

PI Name:	Loy, James Brent	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Johnny's Selected Seeds	Effective Date:	01/06/2022	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14B883	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC12 12.00%	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/12/14 - 6/11/22	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,479.00	18,479.00	0.00	0.00	0.00	18,479.00	18,479.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,000.02	0.00	(3,000.02)	(3,000.02)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	7.63	0.00	(7.63)	(7.63)
617F10 Operating Staff	0.00	0.00	229.50	8,909.23	619.65	(9,528.88)	(9,528.88)
61SNSH Student Labor	0.00	0.00	0.00	4,010.75	0.00	(4,010.75)	(4,010.75)
61SNZ0 Student Labor Unallocated(Bud Only)	5,556.00	5,556.00	0.00	0.00	0.00	5,556.00	5,556.00
*Total: Personnel	24,035.00	24,035.00	229.50	15,927.63	619.65	7,487.72	7,487.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	244.30	0.00	(244.30)	(244.30)
65YF10 Full Fringe Benefit Distr Expe	1,965.00	1,965.00	86.29	3,753.77	232.99	(2,021.76)	(2,021.76)
*Total: Fringe Benefits	1,965.00	1,965.00	86.29	3,998.07	232.99	(2,266.06)	(2,266.06)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	0.00	0.00	935.74	935.74	0.00	(935.74)	(935.74)
7112 Research Supplies	5,713.00	5,713.00	0.00	0.00	0.00	5,713.00	5,713.00
711200 Research Supplies	0.00	0.00	0.00	2,865.14	0.00	(2,865.14)	(2,865.14)
713000 Printing & Copying-General	0.00	0.00	19.50	19.50	0.00	(19.50)	(19.50)
714000 Postage-General	0.00	0.00	4.60	4.60	0.00	(4.60)	(4.60)
714025 Postage-Direct Mail	0.00	0.00	4.50	4.50	0.00	(4.50)	(4.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718008 Telecom-Internet Services	0.00	0.00	0.00	39.40	0.00	(39.40)	(39.40)
*Total: Supplies	8,713.00	8,713.00	964.34	3,868.88	0.00	4,844.12	4,844.12
**Total Direct Cost Expenditures	35,713.00	35,713.00	1,280.13	23,794.58	852.64	11,065.78	11,065.78
760300 F&A Expenditures	4,287.00	4,287.00	153.62	2,855.32	0.00	1,431.68	1,431.68
*Total: Indirect Costs	4,287.00	4,287.00	153.62	2,855.32	0.00	1,431.68	1,431.68
**Total Indirect Cost Expenditures	4,287.00	4,287.00	153.62	2,855.32	0.00	1,431.68	1,431.68
***Total Expenditures	40,000.00	40,000.00	1,433.75	26,649.90	852.64	12,497.46	12,497.46

Grant: 14B883 - Breeding Striped Pumpkins
 Fund: 14B883 - Breeding Striped Pumpkins

Status: Active
 FMGR: Roy, Cathy Ann

Type: Cooperative Agreement

PI Name: Loy, James Brent
 Sponsor: Johnny's Selected Seeds
 Sponsor ID: 14B883 CFDA #: NONE
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 2/12/14 - 6/11/22

Fund Information
 Effective Date: 01/06/2022
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	1,433.75	26,649.90	0.00	(26,649.90)	(26,649.90)
*Total: Sponsored Programs	0.00	0.00	1,433.75	26,649.90	0.00	(26,649.90)	(26,649.90)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	1,433.75	26,649.90	0.00	(26,649.90)	(26,649.90)

Grant: 14B895 - IRB Support for JUICE
 Fund: 14B895 - IRB Support for JUICE

Status: Closing - Final Financial Rev
 FMGR: Needell, Gerald J

Type: Other

PI Name:	Needell, Gerald J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Manufacturing Technical Solutions Inc	Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	MTSUNH06012014	CFDA #:	43.000	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/14 - 4/30/21	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPGN - Needell PI Account

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,515.07	2,515.07	0.00	0.00	0.00	2,515.07	2,515.07
615F10 PAT	0.00	(2,308.00)	0.00	14,916.39	0.00	(14,916.39)	(17,224.39)
615NZ0 PAT Unallocated Budget (Bud Only)	19,488.24	19,488.24	0.00	0.00	0.00	19,488.24	19,488.24
61CPHX Part Time Hourly	0.00	0.00	0.00	4,656.00	0.00	(4,656.00)	(4,656.00)
*Total: Personnel	22,003.31	19,695.31	0.00	19,572.39	0.00	2,430.92	122.92
65YF10 Full Fringe Benefit Distr Expe	7,802.15	7,802.15	0.00	6,147.62	0.00	1,654.53	1,654.53
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	375.10	0.00	(375.10)	(375.10)
*Total: Fringe Benefits	7,802.15	7,802.15	0.00	6,522.72	0.00	1,279.43	1,279.43
710 Travel	6,787.74	1,711.20	0.00	0.00	0.00	6,787.74	1,711.20
710100 Out-of-State Travel	0.00	7,384.54	0.00	7,384.54	0.00	(7,384.54)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,236.24	0.00	(1,236.24)	(1,236.24)
*Total: Travel	6,787.74	9,095.74	0.00	8,620.78	0.00	(1,833.04)	474.96
**Total Direct Cost Expenditures	36,593.20	36,593.20	0.00	34,715.89	0.00	1,877.31	1,877.31
760300 F&A Expenditures	9,512.66	9,512.66	0.00	9,026.16	0.00	486.50	486.50
*Total: Indirect Costs	9,512.66	9,512.66	0.00	9,026.16	0.00	486.50	486.50
**Total Indirect Cost Expenditures	9,512.66	9,512.66	0.00	9,026.16	0.00	486.50	486.50
***Total Expenditures	46,105.86	46,105.86	0.00	43,742.05	0.00	2,363.81	2,363.81
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	43,742.05	0.00	(43,742.05)	(43,742.05)
*Total: Sponsored Programs	0.00	0.00	0.00	43,742.05	0.00	(43,742.05)	(43,742.05)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	43,742.05	0.00	(43,742.05)	(43,742.05)

Grant: 14B899 - IOL Equipment Fund
 Fund: 14B899 - IOL Equipment Fund

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B899
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 8/25/14 - 8/28/22

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	1,738,006.71	191,801.96	1,591,486.46	383,825.33	(1,975,311.79)	(237,305.08)
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,601,563.15	0.00	193,051.63	0.00	(193,051.63)	1,408,511.52
531322 Program Income-Project Testing	0.00	0.00	0.00	104,812.18	0.00	(104,812.18)	(104,812.18)
*Total: Sponsored Programs	0.00	1,601,563.15	0.00	297,863.81	0.00	(297,863.81)	1,303,699.34
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,303,699.34	0.00	(1,303,699.34)	(1,303,699.34)
*Total: Transfers In	0.00	0.00	0.00	1,303,699.34	0.00	(1,303,699.34)	(1,303,699.34)
***Total Revenue	0.00	1,601,563.15	0.00	1,601,563.15	0.00	(1,601,563.15)	0.00

Grant: 14B921 - OBHC
 Fund: 14B921 - OBHC

Status: Active
 FMGR: Gass, Michael A

Type: Contract

PI Name:	Gass, Michael A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Outdoor Behavioral Healthcare Council	Effective Date:	10/30/2015	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14B921	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/15 - 6/30/22	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	216,997.72	0.00	(216,997.72)	(216,997.72)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,342.31	0.00	(25,342.31)	(25,342.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	272,397.00	272,397.00	0.00	0.00	0.00	272,397.00	272,397.00
613NZ0 Grad Unallocated Budget (Bud Only)	216,857.00	216,857.00	0.00	0.00	0.00	216,857.00	216,857.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,093.75	0.00	(2,093.75)	(2,093.75)
61SNSH Student Labor	0.00	0.00	0.00	43,262.75	0.00	(43,262.75)	(43,262.75)
*Total: Personnel	489,254.00	489,254.00	0.00	287,696.53	0.00	201,557.47	201,557.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	17,706.15	0.00	(17,706.15)	(17,706.15)
65YF10 Full Fringe Benefit Distr Expe	48,742.00	48,742.00	0.00	11,252.05	0.00	37,489.95	37,489.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	164.40	0.00	(164.40)	(164.40)
*Total: Fringe Benefits	48,742.00	48,742.00	0.00	29,122.60	0.00	19,619.40	19,619.40
710 Travel	40,267.00	(475.21)	0.00	0.00	0.00	40,267.00	(475.21)
710100 Out-of-State Travel	0.00	27,927.81	0.00	27,927.81	0.00	(27,927.81)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,944.25	0.00	(2,944.25)	(2,944.25)
710305 Registration Fees-Other	0.00	0.00	0.00	79.95	0.00	(79.95)	(79.95)
710310 Workshop Registration Fees	0.00	0.00	0.00	764.17	0.00	(764.17)	(764.17)
710400 Student or Non-Emp Travel	0.00	12,814.40	0.00	12,814.40	0.00	(12,814.40)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	40.60	0.00	(40.60)	(40.60)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	550.26	0.00	(550.26)	(550.26)
710D50 Domestic Travel Non-NH	0.00	0.00	4,214.40	7,338.52	0.00	(7,338.52)	(7,338.52)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	10,812.66	0.00	(10,812.66)	(10,812.66)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	493.36	3,280.48	0.00	(3,280.48)	(3,280.48)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	9,986.90	0.00	(9,986.90)	(9,986.90)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	4,581.04	0.00	(4,581.04)	(4,581.04)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,228.10	0.00	(1,228.10)	(1,228.10)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	2,906.00	0.00	(2,906.00)	(2,906.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	3,617.70	0.00	(3,617.70)	(3,617.70)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	465.65	0.00	(465.65)	(465.65)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,571.77	0.00	(2,571.77)	(2,571.77)

Grant: 14B921 - OBHC
 Fund: 14B921 - OBHC

Status: Active
 FMGR: Gass, Michael A

Type: Contract

PI Name:	Gass, Michael A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Outdoor Behavioral Healthcare Council	Effective Date:	10/30/2015	IDC Basis Code:	TDC
Sponsor ID:	14B921	CFDA #:	NONE	Term Date:	IDC Rate Code: IDC15 15.00%
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST 15
FRAGRNT Start/End Date:	7/1/15 - 6/30/22	Rev Account:	531000	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710T00 Team Travel	0.00	0.00	0.00	1,395.00	0.00	(1,395.00)	(1,395.00)
710T10 Team Travel - Airfare	0.00	0.00	0.00	1,466.67	0.00	(1,466.67)	(1,466.67)
*Total: Travel	40,267.00	40,267.00	4,707.76	94,771.93	0.00	(54,504.93)	(54,504.93)
711000 Purchasing Cards	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
711100 Supplies-General	0.00	0.00	500.00	15,065.33	0.00	(15,065.33)	(15,065.33)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,524.66	0.00	(1,524.66)	(1,524.66)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	3,324.00	0.00	(3,324.00)	(3,324.00)
711190 Publications cost	0.00	0.00	0.00	3,090.54	0.00	(3,090.54)	(3,090.54)
711200 Research Supplies	0.00	0.00	0.00	736.44	0.00	(736.44)	(736.44)
713005 Printing & Copying-Campus	0.00	0.00	0.00	110.40	0.00	(110.40)	(110.40)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,395.40	0.00	(1,395.40)	(1,395.40)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,095.00	0.00	(1,095.00)	(1,095.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	677.46	677.46	0.00	(677.46)	(677.46)
717200 Other Professional Services-General	0.00	0.00	0.00	49,391.14	0.00	(49,391.14)	(49,391.14)
717232 Oth Prof Ser-Audience research	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.78	0.00	(119.78)	(119.78)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,758.13	0.00	(1,758.13)	(1,758.13)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,841.00	0.00	(2,841.00)	(2,841.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	282.09	0.00	(282.09)	(282.09)
*Total: Supplies	0.00	0.00	1,177.46	82,306.37	0.00	(82,306.37)	(82,306.37)
730001 Subcontracts 01	0.00	0.00	0.00	10,408.94	0.00	(10,408.94)	(10,408.94)
*Total: Contractual	0.00	0.00	0.00	10,408.94	0.00	(10,408.94)	(10,408.94)
**Total Direct Cost Expenditures	578,263.00	578,263.00	5,885.22	504,306.37	0.00	73,956.63	73,956.63
760300 F&A Expenditures	86,737.00	86,737.00	882.78	75,645.94	0.00	11,091.06	11,091.06
*Total: Indirect Costs	86,737.00	86,737.00	882.78	75,645.94	0.00	11,091.06	11,091.06
**Total Indirect Cost Expenditures	86,737.00	86,737.00	882.78	75,645.94	0.00	11,091.06	11,091.06
***Total Expenditures	665,000.00	665,000.00	6,768.00	579,952.31	0.00	85,047.69	85,047.69

Grant: 14B921 - OBHC
 Fund: 14B921 - OBHC

Status: Active
 Type: Contract
 FMGR: Gass, Michael A

PI Name:	Gass, Michael A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Outdoor Behavioral Healthcare Council	Effective Date:	10/30/2015	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14B921	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/15 - 6/30/22	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	6,768.00	579,952.31	0.00	(579,952.31)	(579,952.31)
*Total: Sponsored Programs	0.00	0.00	6,768.00	579,952.31	0.00	(579,952.31)	(579,952.31)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	6,768.00	579,952.31	0.00	(579,952.31)	(579,952.31)

Grant: 14B921 - OBHC
 Fund: 14B921 - OBHC

Status: Active
 FMGR: Gass, Michael A
 Type: Contract

PI Name:	Gass, Michael A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Outdoor Behavioral Healthcare Council	Effective Date:	10/30/2015	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14B921	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/15 - 6/30/22	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UFKINE - Kinesiology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
*Total: Personnel	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008 Telecom-Internet Services	0.00	0.00	0.00	17.98	0.00	(17.98)	(17.98)
*Total: Supplies	0.00	0.00	0.00	17.98	0.00	(17.98)	(17.98)
**Total Direct Cost Expenditures	0.00	0.00	0.00	587.98	0.00	(587.98)	(587.98)
760300 F&A Expenditures	0.00	0.00	0.00	88.20	0.00	(88.20)	(88.20)
*Total: Indirect Costs	0.00	0.00	0.00	88.20	0.00	(88.20)	(88.20)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	88.20	0.00	(88.20)	(88.20)
***Total Expenditures	0.00	0.00	0.00	676.18	0.00	(676.18)	(676.18)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	676.18	0.00	(676.18)	(676.18)
*Total: Sponsored Programs	0.00	0.00	0.00	676.18	0.00	(676.18)	(676.18)
***Total Revenue	0.00	0.00	0.00	676.18	0.00	(676.18)	(676.18)

Grant: 14B922 - OCP
 Fund: 14B922 - OCP

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	Industrial Consortium		Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B922	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 1/22/20		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	90,184.76	0.00	(90,184.76)	(90,184.76)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	166.06	0.00	(166.06)	(166.06)
617F10 Operating Staff	0.00	0.00	0.00	7,859.00	0.00	(7,859.00)	(7,859.00)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,886.80	0.00	(1,886.80)	(1,886.80)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
61SNSH Student Labor	0.00	0.00	0.00	67,028.54	0.00	(67,028.54)	(67,028.54)
61SNWS College Work Study	0.00	0.00	0.00	2,823.77	0.00	(2,823.77)	(2,823.77)
*Total: Personnel	0.00	0.00	0.00	170,029.93	0.00	(170,029.93)	(170,029.93)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	13.73	0.00	(13.73)	(13.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	39,259.46	0.00	(39,259.46)	(39,259.46)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	158.49	0.00	(158.49)	(158.49)
*Total: Fringe Benefits	0.00	0.00	0.00	39,431.68	0.00	(39,431.68)	(39,431.68)
710 Travel	0.00	(13,218.80)	0.00	0.00	0.00	0.00	(13,218.80)
710000 In-State Travel	0.00	1,103.75	0.00	1,103.75	0.00	(1,103.75)	0.00
710100 Out-of-State Travel	0.00	10,715.81	0.00	10,715.81	0.00	(10,715.81)	0.00
710200 Foreign Travel	0.00	1,399.24	0.00	1,399.24	0.00	(1,399.24)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	804.00	0.00	(804.00)	(804.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Travel	0.00	(0.00)	0.00	14,422.80	0.00	(14,422.80)	(14,422.80)
711100 Supplies-General	0.00	363,531.00	0.00	728.98	0.00	(728.98)	362,802.02
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25.98	0.00	(25.98)	(25.98)
711138 Supplies-Parts	0.00	0.00	0.00	4,319.54	0.00	(4,319.54)	(4,319.54)
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
713000 Printing & Copying-General	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	97.57	0.00	(97.57)	(97.57)
714030 Postage-Express Mail	0.00	0.00	0.00	2,001.65	0.00	(2,001.65)	(2,001.65)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,449.07	0.00	(5,449.07)	(5,449.07)

Grant: 14B922 - OCP
 Fund: 14B922 - OCP

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B922
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/15 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	53.29	0.00	(53.29)	(53.29)
717214 Oth Prof Ser-ServProvAgmt \$9,999	0.00	0.00	0.00	31,000.00	0.00	(31,000.00)	(31,000.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,844.00	0.00	(2,844.00)	(2,844.00)
718000 Telecom-General	0.00	0.00	0.00	37.40	0.00	(37.40)	(37.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,203.70	0.00	(13,203.70)	(13,203.70)
719200 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	363,531.00	0.00	60,156.35	0.00	(60,156.35)	303,374.65
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(44,160.51)	0.00	44,160.51	44,160.51
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(9,101.23)	0.00	9,101.23	9,101.23
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	26,013.59	0.00	(26,013.59)	(26,013.59)
*Total: Other	0.00	0.00	0.00	(27,248.15)	0.00	27,248.15	27,248.15
**Total Direct Cost Expenditures	0.00	363,531.00	0.00	256,792.61	0.00	(256,792.61)	106,738.39
760300 F&A Expenditures	0.00	0.00	0.00	46,143.39	0.00	(46,143.39)	(46,143.39)
*Total: Indirect Costs	0.00	0.00	0.00	46,143.39	0.00	(46,143.39)	(46,143.39)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	46,143.39	0.00	(46,143.39)	(46,143.39)
***Total Expenditures	0.00	363,531.00	0.00	302,936.00	0.00	(302,936.00)	60,595.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	353,800.00	0.00	240,136.00	0.00	(240,136.00)	113,664.00
531300 Program Income-General	0.00	0.00	0.00	62,800.00	0.00	(62,800.00)	(62,800.00)
*Total: Sponsored Programs	0.00	353,800.00	0.00	302,936.00	0.00	(302,936.00)	50,864.00
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	353,800.00	0.00	302,936.00	0.00	(302,936.00)	50,864.00

Grant: 14B925 - Polymer Research Group Indust
 Fund: 14B925 - Polymer Research Group Indust

Status: Active
 FMGR: Tsavalas, John G

Type: Contract

PI Name: Tsavalas, John G
 Sponsor: Industrial Consortium
 Sponsor ID: 14B925
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 7/30/15 - 2/15/24

CFDA #: NONE

Fund Information
 Effective Date: 10/30/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,921.24	0.00	(54,921.24)	(54,921.24)
611Q90	Post Doc	0.00	0.00	0.00	174,785.98	0.00	(174,785.98)	(174,785.98)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	29,720.23	0.00	(29,720.23)	(29,720.23)
613N30	Graduate Research Assistant	0.00	0.00	0.00	77,803.46	0.00	(77,803.46)	(77,803.46)
61CPEX	Part Time Salary	0.00	0.00	0.00	38,082.00	0.00	(38,082.00)	(38,082.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,366.15	0.00	(7,366.15)	(7,366.15)
*Total: Personnel		0.00	0.00	0.00	382,679.06	0.00	(382,679.06)	(382,679.06)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,905.99	0.00	(6,905.99)	(6,905.99)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15,876.71	0.00	(15,876.71)	(15,876.71)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,198.86	0.00	(3,198.86)	(3,198.86)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	34,661.68	0.00	(34,661.68)	(34,661.68)
*Total: Fringe Benefits		0.00	0.00	0.00	60,643.24	0.00	(60,643.24)	(60,643.24)
710	Travel	0.00	(5,309.27)	0.00	0.00	0.00	0.00	(5,309.27)
710200	Foreign Travel	0.00	2,271.97	0.00	2,271.97	0.00	(2,271.97)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	6,193.68	0.00	(6,193.68)	(6,193.68)
710400	Student or Non-Emp Travel	0.00	3,037.30	0.00	3,037.30	0.00	(3,037.30)	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,499.39	0.00	(1,499.39)	(1,499.39)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
*Total: Travel		0.00	0.00	0.00	13,505.34	0.00	(13,505.34)	(13,505.34)
711100	Supplies-General	0.00	0.00	0.00	143.51	0.00	(143.51)	(143.51)
711190	Publications cost	0.00	0.00	0.00	1,320.98	0.00	(1,320.98)	(1,320.98)
7112	Research Supplies	500,072.00	607,499.11	0.00	0.00	0.00	500,072.00	607,499.11
711200	Research Supplies	0.00	0.00	0.00	11,517.82	0.00	(11,517.82)	(11,517.82)
715000	Non-Cap Equip-General	0.00	0.00	0.00	342.70	0.00	(342.70)	(342.70)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	17,014.41	0.00	(17,014.41)	(17,014.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.00	0.00	(757.00)	(757.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	117.50	0.00	(117.50)	(117.50)

Grant: 14B925 - Polymer Research Group Indust
 Fund: 14B925 - Polymer Research Group Indust

Status: Active Type: Contract
 FMGR: Tsavalas, John G

PI Name: Tsavalas, John G
 Sponsor: Industrial Consortium
 Sponsor ID: 14B925
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 7/30/15 - 2/15/24

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/30/2015	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	10.00%	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting		USNH
				Idc Waiver		NO
				Uniform Guidance		NO

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	500.72	3,253.40	0.00	(3,253.40)	(3,253.40)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	41,035.60	0.00	(41,035.60)	(41,035.60)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	850.65	0.00	(850.65)	(850.65)
*Total: Supplies	500,072.00	607,499.11	500.72	76,498.57	0.00	423,573.43	531,000.54
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	0.00	0.00	0.00	1,622.00	0.00	(1,622.00)	(1,622.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,832.00	0.00	(12,832.00)	(12,832.00)
*Total: Tuition	0.00	0.00	0.00	23,574.00	0.00	(23,574.00)	(23,574.00)
**Total Direct Cost Expenditures	500,072.00	607,499.11	500.72	556,900.21	0.00	(56,828.21)	50,598.90
760300 F&A Expenditures	50,014.00	60,758.77	50.07	55,690.05	0.00	(5,676.05)	5,068.72
*Total: Indirect Costs	50,014.00	60,758.77	50.07	55,690.05	0.00	(5,676.05)	5,068.72
**Total Indirect Cost Expenditures	50,014.00	60,758.77	50.07	55,690.05	0.00	(5,676.05)	5,068.72
***Total Expenditures	550,086.00	668,257.88	550.79	612,590.26	0.00	(62,504.26)	55,667.62
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	550.79	612,590.26	0.00	(612,590.26)	(612,590.26)
*Total: Sponsored Programs	0.00	0.00	550.79	612,590.26	0.00	(612,590.26)	(612,590.26)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	550.79	612,590.26	0.00	(612,590.26)	(612,590.26)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B943 - Appledore Star Island Ed

Status: Active Type: Other
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/22/2019	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/22	Fund Type Level 2	P1	Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,058.84	0.00	(2,058.84)	(2,058.84)
*Total: Personnel	0.00	0.00	0.00	3,108.84	0.00	(3,108.84)	(3,108.84)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	261.16	0.00	(261.16)	(261.16)
*Total: Fringe Benefits	0.00	0.00	0.00	261.16	0.00	(261.16)	(261.16)
710 Travel	0.00	(21,000.00)	0.00	0.00	0.00	0.00	(21,000.00)
710000 In-State Travel	0.00	21,000.00	0.00	21,000.00	0.00	(21,000.00)	0.00
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: Travel	0.00	0.00	0.00	33,000.00	0.00	(33,000.00)	(33,000.00)
7112 Research Supplies	48,944.78	48,944.78	0.00	0.00	0.00	48,944.78	48,944.78
716093 Maint -Housekeeping Laundry Cards	0.00	0.00	0.00	105.13	0.00	(105.13)	(105.13)
*Total: Supplies	48,944.78	48,944.78	0.00	105.13	0.00	48,839.65	48,839.65
722205 Participant Sup-Stipends	0.00	0.00	0.00	12,941.16	0.00	(12,941.16)	(12,941.16)
*Total: Participant Support	0.00	0.00	0.00	12,941.16	0.00	(12,941.16)	(12,941.16)
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(471.51)	0.00	471.51	471.51
*Total: Internal Recoveries	0.00	0.00	0.00	(471.51)	0.00	471.51	471.51
**Total Direct Cost Expenditures	48,944.78	48,944.78	0.00	48,944.78	0.00	0.00	0.00
***Total Expenditures	48,944.78	48,944.78	0.00	48,944.78	0.00	0.00	0.00
Revenue							
516Z00 Other Student Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	48,944.78	0.00	(48,944.78)	(48,944.78)
*Total: Sponsored Programs	0.00	0.00	0.00	48,944.78	0.00	(48,944.78)	(48,944.78)
***Total Revenue	0.00	0.00	0.00	48,944.78	0.00	(48,944.78)	(48,944.78)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B944 - Shoals Marine Lab Cornell

Status: Active Type: Other
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	08/13/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/22				Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,627.44	0.00	(10,627.44)	(10,627.44)
615F10 PAT	0.00	0.00	0.00	404,628.12	0.00	(404,628.12)	(404,628.12)
615NZ0 PAT Unallocated Budget (Bud Only)	494,920.00	494,920.00	0.00	0.00	0.00	494,920.00	494,920.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,033.42	0.00	(1,033.42)	(1,033.42)
61CPEX Part Time Salary	0.00	0.00	0.00	12,811.07	0.00	(12,811.07)	(12,811.07)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,053.57	0.00	(17,053.57)	(17,053.57)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	565,059.46	0.00	(565,059.46)	(565,059.46)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	214.07	0.00	(214.07)	(214.07)
61SNSH Student Labor	0.00	0.00	0.00	9,261.63	0.00	(9,261.63)	(9,261.63)
61SNWS College Work Study	0.00	0.00	0.00	399.37	0.00	(399.37)	(399.37)
*Total: Personnel	494,920.00	494,920.00	0.00	1,021,088.15	0.00	(526,168.15)	(526,168.15)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	83.76	0.00	(83.76)	(83.76)
65YF10 Full Fringe Benefit Distr Expe	135,405.00	135,405.00	0.00	164,307.01	0.00	(28,902.01)	(28,902.01)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,389.05	0.00	(2,389.05)	(2,389.05)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	45,807.68	0.00	(45,807.68)	(45,807.68)
*Total: Fringe Benefits	135,405.00	135,405.00	0.00	212,587.50	0.00	(77,182.50)	(77,182.50)
710000 In-State Travel	0.00	0.00	0.00	5,295.40	0.00	(5,295.40)	(5,295.40)
710100 Out-of-State Travel	0.00	0.00	0.00	12,081.52	0.00	(12,081.52)	(12,081.52)
710300 Conference Registration Fees	0.00	0.00	0.00	1,592.00	0.00	(1,592.00)	(1,592.00)
710305 Registration Fees-Other	0.00	0.00	0.00	958.92	0.00	(958.92)	(958.92)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,779.48	0.00	(4,779.48)	(4,779.48)
710420 Student or Non-Emp Travel-Housing	0.00	0.00	0.00	2,045.00	0.00	(2,045.00)	(2,045.00)
710Z00 Travel-Other	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	5.35	0.00	(5.35)	(5.35)
*Total: Travel	0.00	0.00	0.00	26,817.67	0.00	(26,817.67)	(26,817.67)
740000 Cap Equipment	0.00	0.00	0.00	12,254.44	0.00	(12,254.44)	(12,254.44)
*Total: Equipment	0.00	0.00	0.00	12,254.44	0.00	(12,254.44)	(12,254.44)
711100 Supplies-General	0.00	0.00	0.00	10,241.89	0.00	(10,241.89)	(10,241.89)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	49,356.24	0.00	(49,356.24)	(49,356.24)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B944 - Shoals Marine Lab Cornell

Status: Active
 FMGR: Seavey, Jennifer R
 Type: Other

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	08/13/2019	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/22	Fund Type Level 2	P1	Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
711140	Supplies-Recruiting	0.00	0.00	0.00	160.86	0.00	(160.86)	(160.86)
711146	Supplies-Laboratory	0.00	0.00	0.00	2,377.10	0.00	(2,377.10)	(2,377.10)
711162	Supplies-Office Supplies	0.00	0.00	0.00	11,675.36	0.00	(11,675.36)	(11,675.36)
711172	Program Supplies	0.00	0.00	0.00	78,371.68	0.00	(78,371.68)	(78,371.68)
711180	Supplies Special Events	0.00	0.00	0.00	169.07	0.00	(169.07)	(169.07)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	172.78	0.00	(172.78)	(172.78)
711186	Operating supplies	0.00	0.00	0.00	12,967.73	0.00	(12,967.73)	(12,967.73)
7112	Research Supplies	854,301.67	854,301.67	0.00	0.00	0.00	854,301.67	854,301.67
711200	Research Supplies	0.00	0.00	0.00	1,967.38	0.00	(1,967.38)	(1,967.38)
713000	Printing & Copying-General	0.00	0.00	0.00	1,435.12	0.00	(1,435.12)	(1,435.12)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,796.60	0.00	(4,796.60)	(4,796.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,392.01	0.00	(2,392.01)	(2,392.01)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	18,672.23	0.00	(18,672.23)	(18,672.23)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,209.00	0.00	(1,209.00)	(1,209.00)
716093	Maint -Housekeeping Laundry Cards	0.00	0.00	0.00	1,776.47	0.00	(1,776.47)	(1,776.47)
716100	Rentals & Leases-General	0.00	0.00	0.00	11,394.79	0.00	(11,394.79)	(11,394.79)
716120	Rentals-Property or Room	0.00	0.00	0.00	8,026.00	0.00	(8,026.00)	(8,026.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	25.30	0.00	(25.30)	(25.30)
717200	Other Professional Services-General	0.00	0.00	0.00	29,561.64	0.00	(29,561.64)	(29,561.64)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	19,438.50	0.00	(19,438.50)	(19,438.50)
717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	502.27	0.00	(502.27)	(502.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,322.64	0.00	(2,322.64)	(2,322.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,949.63	0.00	(1,949.63)	(1,949.63)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
71C120	Advertising-Radio	0.00	0.00	0.00	2,616.00	0.00	(2,616.00)	(2,616.00)
76O114	Int Alloc- Stockroom (Chg)	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	990.10	0.00	(990.10)	(990.10)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	507.05	0.00	(507.05)	(507.05)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,267.00	0.00	(2,267.00)	(2,267.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	6,323.00	0.00	(6,323.00)	(6,323.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	249.10	0.00	(249.10)	(249.10)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B944 - Shoals Marine Lab Cornell

Status: Active
 FMGR: Seavey, Jennifer R
 Type: Other

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	08/13/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/22				Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O172 Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00	6,163.76	0.00	(6,163.76)	(6,163.76)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,449.84	0.00	(1,449.84)	(1,449.84)
76O19A Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Supplies	854,301.67	854,301.67	0.00	297,815.14	0.00	556,486.53	556,486.53
722205 Participant Sup-Stipends	0.00	0.00	0.00	8,762.88	0.00	(8,762.88)	(8,762.88)
*Total: Participant Support	0.00	0.00	0.00	8,762.88	0.00	(8,762.88)	(8,762.88)
760000 Internal Allocations	0.00	0.00	0.00	(23,100.00)	0.00	23,100.00	23,100.00
*Total: Other	0.00	0.00	0.00	(23,100.00)	0.00	23,100.00	23,100.00
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(71,599.11)	0.00	71,599.11	71,599.11
*Total: Internal Recoveries	0.00	0.00	0.00	(71,599.11)	0.00	71,599.11	71,599.11
**Total Direct Cost Expenditures	1,484,626.67	1,484,626.67	0.00	1,484,626.67	0.00	(0.00)	(0.00)
***Total Expenditures	1,484,626.67	1,484,626.67	0.00	1,484,626.67	0.00	(0.00)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,322,626.67	0.00	(1,322,626.67)	(1,322,626.67)
*Total: Sponsored Programs	0.00	0.00	0.00	1,322,626.67	0.00	(1,322,626.67)	(1,322,626.67)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	162,000.00	0.00	(162,000.00)	(162,000.00)
*Total: Transfers In	0.00	0.00	0.00	162,000.00	0.00	(162,000.00)	(162,000.00)
***Total Revenue	0.00	0.00	0.00	1,484,626.67	0.00	(1,484,626.67)	(1,484,626.67)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B992 - SML Calendar Year 18

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	09/03/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/22				Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	2,800.01	0.00	(2,800.01)	(2,800.01)
611Q90 Post Doc	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
615F10 PAT	0.00	0.00	0.00	80,817.71	0.00	(80,817.71)	(80,817.71)
617F10 Operating Staff	0.00	0.00	0.00	972.92	0.00	(972.92)	(972.92)
61CPEX Part Time Salary	0.00	0.00	0.00	10,399.00	0.00	(10,399.00)	(10,399.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,451.56	0.00	(17,451.56)	(17,451.56)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	508.75	0.00	(508.75)	(508.75)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	311,135.94	0.00	(311,135.94)	(311,135.94)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.29	0.00	(49.29)	(49.29)
61SNSH Student Labor	0.00	0.00	0.00	4,114.40	0.00	(4,114.40)	(4,114.40)
61SNWS College Work Study	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
*Total: Personnel	0.00	0.00	0.00	435,760.58	0.00	(435,760.58)	(435,760.58)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	41.75	0.00	(41.75)	(41.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	34,529.84	0.00	(34,529.84)	(34,529.84)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,477.04	0.00	(2,477.04)	(2,477.04)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,872.00	0.00	(1,872.00)	(1,872.00)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	25,406.17	0.00	(25,406.17)	(25,406.17)
*Total: Fringe Benefits	0.00	0.00	0.00	64,326.80	0.00	(64,326.80)	(64,326.80)
710000 In-State Travel	0.00	0.00	0.00	6,318.65	0.00	(6,318.65)	(6,318.65)
710100 Out-of-State Travel	0.00	0.00	0.00	2,856.02	0.00	(2,856.02)	(2,856.02)
710305 Registration Fees-Other	0.00	0.00	0.00	304.50	0.00	(304.50)	(304.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	288.86	0.00	(288.86)	(288.86)
710Z00 Travel-Other	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	128.72	0.00	(128.72)	(128.72)
*Total: Travel	0.00	0.00	0.00	9,926.75	0.00	(9,926.75)	(9,926.75)
740000 Cap Equipment	0.00	0.00	0.00	12,025.00	0.00	(12,025.00)	(12,025.00)
*Total: Equipment	0.00	0.00	0.00	12,025.00	0.00	(12,025.00)	(12,025.00)
711100 Supplies-General	0.00	0.00	0.00	7,473.96	0.00	(7,473.96)	(7,473.96)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	86.00	0.00	(86.00)	(86.00)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	39,090.52	0.00	(39,090.52)	(39,090.52)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B992 - SML Calendar Year 18

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	09/03/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14B943	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/15 - 12/31/22	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
711146	Supplies-Laboratory	0.00	0.00	0.00	1,749.75	0.00	(1,749.75)	(1,749.75)
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,885.41	0.00	(1,885.41)	(1,885.41)
711172	Program Supplies	0.00	0.00	0.00	69,384.38	0.00	(69,384.38)	(69,384.38)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	569.32	0.00	(569.32)	(569.32)
711186	Operating supplies	0.00	0.00	0.00	10,845.98	0.00	(10,845.98)	(10,845.98)
7112	Research Supplies	726,636.78	726,636.78	0.00	0.00	0.00	726,636.78	726,636.78
711200	Research Supplies	0.00	0.00	0.00	1,247.84	0.00	(1,247.84)	(1,247.84)
713000	Printing & Copying-General	0.00	0.00	0.00	228.14	0.00	(228.14)	(228.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	99.50	0.00	(99.50)	(99.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,087.28	0.00	(2,087.28)	(2,087.28)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	20,062.35	0.00	(20,062.35)	(20,062.35)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716093	Maint -Housekeeping Laundry Cards	0.00	0.00	0.00	1,285.66	0.00	(1,285.66)	(1,285.66)
716100	Rentals & Leases-General	0.00	0.00	0.00	12,032.82	0.00	(12,032.82)	(12,032.82)
716120	Rentals-Property or Room	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	220.85	0.00	(220.85)	(220.85)
717200	Other Professional Services-General	0.00	0.00	0.00	35,876.38	0.00	(35,876.38)	(35,876.38)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	3,780.25	0.00	(3,780.25)	(3,780.25)
717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00	1,203.00	0.00	(1,203.00)	(1,203.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	568.89	0.00	(568.89)	(568.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	988.99	0.00	(988.99)	(988.99)
719100	Membership Dues & Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,512.00	0.00	(1,512.00)	(1,512.00)
71C120	Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	599.90	0.00	(599.90)	(599.90)
76O114	Int Alloc- Stockroom (Chg)	0.00	0.00	0.00	319.30	0.00	(319.30)	(319.30)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,650.15	0.00	(1,650.15)	(1,650.15)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	873.02	0.00	(873.02)	(873.02)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	5,545.00	0.00	(5,545.00)	(5,545.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
76O172	Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00	10,129.88	0.00	(10,129.88)	(10,129.88)
76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B992 - SML Calendar Year 18

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	09/03/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/22				Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2,815.90	0.00	(2,815.90)	(2,815.90)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	447.00	0.00	(447.00)	(447.00)
*Total: Supplies	726,636.78	726,636.78	0.00	246,164.42	0.00	480,472.36	480,472.36
722205 Participant Sup-Stipends	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
*Total: Participant Support	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(45,766.77)	0.00	45,766.77	45,766.77
*Total: Internal Recoveries	0.00	0.00	0.00	(45,766.77)	0.00	45,766.77	45,766.77
**Total Direct Cost Expenditures	726,636.78	726,636.78	0.00	726,636.78	0.00	(0.00)	(0.00)
***Total Expenditures	726,636.78	726,636.78	0.00	726,636.78	0.00	(0.00)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	438,567.27	0.00	(438,567.27)	(438,567.27)
531300 Program Income-General	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
*Total: Sponsored Programs	0.00	0.00	0.00	438,660.77	0.00	(438,660.77)	(438,660.77)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	287,976.01	0.00	(287,976.01)	(287,976.01)
*Total: Transfers In	0.00	0.00	0.00	287,976.01	0.00	(287,976.01)	(287,976.01)
***Total Revenue	0.00	0.00	0.00	726,636.78	0.00	(726,636.78)	(726,636.78)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BA35 - SML Calendar Year 19

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/02/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/22				Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	65,150.89	0.00	(65,150.89)	(65,150.89)
61CBHO Part Time - Overtime	0.00	0.00	0.00	280.51	0.00	(280.51)	(280.51)
61CPEX Part Time Salary	0.00	0.00	0.00	76,995.62	0.00	(76,995.62)	(76,995.62)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,909.77	0.00	(13,909.77)	(13,909.77)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	534.90	0.00	(534.90)	(534.90)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	204,674.79	0.00	(204,674.79)	(204,674.79)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	8,287.14	0.00	(8,287.14)	(8,287.14)
61SNSH Student Labor	0.00	0.00	0.00	3,420.24	0.00	(3,420.24)	(3,420.24)
61SNWS College Work Study	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
*Total: Personnel	0.00	0.00	0.00	373,528.86	0.00	(373,528.86)	(373,528.86)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	65.67	0.00	(65.67)	(65.67)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	27,558.87	0.00	(27,558.87)	(27,558.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,310.85	0.00	(7,310.85)	(7,310.85)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	17,517.33	0.00	(17,517.33)	(17,517.33)
*Total: Fringe Benefits	0.00	0.00	0.00	52,452.72	0.00	(52,452.72)	(52,452.72)
710 Travel	0.00	(204.73)	0.00	0.00	0.00	0.00	(204.73)
710100 Out-of-State Travel	0.00	174.73	0.00	174.73	0.00	(174.73)	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	582.89	0.00	(582.89)	(582.89)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	8,953.84	0.00	(8,953.84)	(8,953.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	757.00	0.00	(757.00)	(757.00)
710Z00 Travel-Other	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: Travel	0.00	(0.00)	0.00	10,963.46	0.00	(10,963.46)	(10,963.46)
711100 Supplies-General	0.00	0.00	0.00	83,123.34	0.00	(83,123.34)	(83,123.34)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	93.30	0.00	(93.30)	(93.30)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	(8,404.68)	0.00	8,404.68	8,404.68
711173 Supplies-telephone calling program	0.00	0.00	0.00	352.63	0.00	(352.63)	(352.63)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BA35 - SML Calendar Year 19

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

PI Name: Seavey, Jennifer R
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14B943 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/15 - 12/31/22

Fund Information
 Effective Date: 07/02/2020
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(17,628.00)	0.00	17,628.00	17,628.00
*Total: Internal Recoveries	0.00	0.00	0.00	(17,628.00)	0.00	17,628.00	17,628.00
**Total Direct Cost Expenditures	700,000.00	649,564.50	0.00	649,564.50	0.00	50,435.50	(0.00)
***Total Expenditures	700,000.00	649,564.50	0.00	649,564.50	0.00	50,435.50	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	649,564.50	0.00	(649,564.50)	(649,564.50)
*Total: Sponsored Programs	0.00	0.00	0.00	649,564.50	0.00	(649,564.50)	(649,564.50)
***Total Revenue	0.00	0.00	0.00	649,564.50	0.00	(649,564.50)	(649,564.50)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BA69 - SML Calendar Year 20

Status: Active
 FMGR: Seavey, Jennifer R
 Type: Other

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	05/18/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/22				Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	9,880.00	0.00	(9,880.00)	(9,880.00)
615F10 PAT	0.00	0.00	0.00	164,613.85	0.00	(164,613.85)	(164,613.85)
61CBHO Part Time - Overtime	0.00	0.00	0.00	31.48	0.00	(31.48)	(31.48)
61CPEX Part Time Salary	0.00	0.00	0.00	61,568.64	0.00	(61,568.64)	(61,568.64)
61CPHX Part Time Hourly	0.00	0.00	0.00	16,513.98	0.00	(16,513.98)	(16,513.98)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	59,400.16	0.00	(59,400.16)	(59,400.16)
*Total: Personnel	0.00	0.00	0.00	312,008.11	0.00	(312,008.11)	(312,008.11)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.53	0.00	(2.53)	(2.53)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	73,280.59	0.00	(73,280.59)	(73,280.59)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,110.42	0.00	(7,110.42)	(7,110.42)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,804.53	0.00	(4,804.53)	(4,804.53)
*Total: Fringe Benefits	0.00	0.00	0.00	85,198.07	0.00	(85,198.07)	(85,198.07)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	174.43	0.00	(174.43)	(174.43)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	204.48	0.00	(204.48)	(204.48)
710Z00 Travel-Other	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Travel	0.00	0.00	0.00	438.91	0.00	(438.91)	(438.91)
711100 Supplies-General	0.00	0.00	0.00	20,965.25	0.00	(20,965.25)	(20,965.25)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	(152,475.98)	0.00	152,475.98	152,475.98
711173 Supplies-telephone calling program	0.00	0.00	0.00	583.68	0.00	(583.68)	(583.68)
7112 Research Supplies	331,454.93	331,454.93	0.00	0.00	0.00	331,454.93	331,454.93
711200 Research Supplies	0.00	0.00	0.00	961.10	0.00	(961.10)	(961.10)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	595.07	0.00	(595.07)	(595.07)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	41,921.63	0.00	(41,921.63)	(41,921.63)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	3,728.90	0.00	(3,728.90)	(3,728.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	8,121.00	0.00	(8,121.00)	(8,121.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,971.00	0.00	(1,971.00)	(1,971.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	4,142.00	0.00	(4,142.00)	(4,142.00)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BA69 - SML Calendar Year 20

Status: Active
 FMGR: Seavey, Jennifer R
 Type: Other

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	05/18/2021	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/22	Fund Type Level 2	P1	Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	170.94	0.00	(170.94)	(170.94)
719100 Membership Dues & Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	741.25	0.00	(741.25)	(741.25)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	209.00	0.00	(209.00)	(209.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Supplies	331,454.93	331,454.93	0.00	(65,390.16)	0.00	396,845.09	396,845.09
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(800.00)	0.00	800.00	800.00
*Total: Internal Recoveries	0.00	0.00	0.00	(800.00)	0.00	800.00	800.00
**Total Direct Cost Expenditures	331,454.93	331,454.93	0.00	331,454.93	0.00	0.00	0.00
***Total Expenditures	331,454.93	331,454.93	0.00	331,454.93	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	331,072.45	0.00	(331,072.45)	(331,072.45)
531300 Program Income-General	0.00	0.00	0.00	382.48	0.00	(382.48)	(382.48)
*Total: Sponsored Programs	0.00	0.00	0.00	331,454.93	0.00	(331,454.93)	(331,454.93)
***Total Revenue	0.00	0.00	0.00	331,454.93	0.00	(331,454.93)	(331,454.93)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BB00 - SML 2021

Status: Active
 FMGR: Seavey, Jennifer R
 Type: Other

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/22	Fund Type Level 2	P1	Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	111,168.75	0.00	(111,168.75)	(111,168.75)
61CBHO Part Time - Overtime	0.00	0.00	0.00	38.36	0.00	(38.36)	(38.36)
61CPEX Part Time Salary	0.00	0.00	0.00	350,244.08	0.00	(350,244.08)	(350,244.08)
61CPHX Part Time Hourly	0.00	0.00	0.00	29,727.96	0.00	(29,727.96)	(29,727.96)
61SNWS College Work Study	0.00	0.00	0.00	79.75	0.00	(79.75)	(79.75)
*Total: Personnel	0.00	0.00	0.00	491,258.90	0.00	(491,258.90)	(491,258.90)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.03	0.00	(3.03)	(3.03)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	43,835.23	0.00	(43,835.23)	(43,835.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	30,279.31	0.00	(30,279.31)	(30,279.31)
*Total: Fringe Benefits	0.00	0.00	0.00	74,117.57	0.00	(74,117.57)	(74,117.57)
710D00 Domestic Travel NH	0.00	0.00	0.00	179.20	0.00	(179.20)	(179.20)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	361.78	0.00	(361.78)	(361.78)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	8,928.30	0.00	(8,928.30)	(8,928.30)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	144.75	0.00	(144.75)	(144.75)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	934.83	0.00	(934.83)	(934.83)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	6,472.60	0.00	(6,472.60)	(6,472.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,558.47	0.00	(1,558.47)	(1,558.47)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	86.24	0.00	(86.24)	(86.24)
*Total: Travel	0.00	0.00	0.00	18,689.17	0.00	(18,689.17)	(18,689.17)
711100 Supplies-General	0.00	0.00	374.10	73,201.30	0.00	(73,201.30)	(73,201.30)
711101 Supplies - Admin & Office	0.00	0.00	0.00	78.04	0.00	(78.04)	(78.04)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	2,575.00	0.00	(2,575.00)	(2,575.00)
711130 Supplies-Maintenance Supplies	0.00	0.00	(793.86)	14,697.27	0.00	(14,697.27)	(14,697.27)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711176 Supplies-Medical	0.00	0.00	0.00	49.93	0.00	(49.93)	(49.93)
7112 Research Supplies	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00
711200 Research Supplies	0.00	0.00	419.76	5,950.64	0.00	(5,950.64)	(5,950.64)
713040 Printing & Copying-Marketing	0.00	0.00	0.00	122.25	0.00	(122.25)	(122.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	51.70	0.00	(51.70)	(51.70)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BB00 - SML 2021

Status: Active
 FMGR: Seavey, Jennifer R
 Type: Other

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/22	Fund Type Level 2	P1	Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	222.87	0.00	(222.87)	(222.87)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	16.69	0.00	(16.69)	(16.69)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	28,116.87	0.00	(28,116.87)	(28,116.87)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	15,054.26	0.00	(15,054.26)	(15,054.26)
716092 Maint-Housekeeping Supplies General	0.00	0.00	0.00	11.97	0.00	(11.97)	(11.97)
716100 Rentals & Leases-General	0.00	0.00	0.00	8,080.00	0.00	(8,080.00)	(8,080.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	626.75	0.00	(626.75)	(626.75)
717200 Other Professional Services-General	0.00	0.00	0.00	27,519.26	0.00	(27,519.26)	(27,519.26)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,987.25	0.00	(1,987.25)	(1,987.25)
717268 Oth Prof Ser- Physicians	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	769.00	0.00	(769.00)	(769.00)
7172DS Service-Dining/Food	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	168.22	0.00	(168.22)	(168.22)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	247.03	0.00	(247.03)	(247.03)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,132.00	0.00	(1,132.00)	(1,132.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	459.00	0.00	(459.00)	(459.00)
719Z00 Other Employee Support	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	2,052.00	0.00	(2,052.00)	(2,052.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780000 Heating and Other Fuels	0.00	0.00	0.00	3,214.93	0.00	(3,214.93)	(3,214.93)
*Total: Supplies	500,000.00	500,000.00	0.00	188,310.23	0.00	311,689.77	311,689.77
722205 Participant Sup-Stipends	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Participant Support	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(840.00)	0.00	840.00	840.00
*Total: Internal Recoveries	0.00	0.00	0.00	(840.00)	0.00	840.00	840.00
**Total Direct Cost Expenditures	500,000.00	500,000.00	0.00	772,735.87	0.00	(272,735.87)	(272,735.87)
***Total Expenditures	500,000.00	500,000.00	0.00	772,735.87	0.00	(272,735.87)	(272,735.87)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BB00 - SML 2021

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

PI Name: Seavey, Jennifer R
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14B943 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/15 - 12/31/22

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	772,735.87	0.00	(772,735.87)	(772,735.87)
*Total: Sponsored Programs	0.00	0.00	0.00	772,735.87	0.00	(772,735.87)	(772,735.87)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	44,106.03	0.00	(44,106.03)	(44,106.03)
*Total: Sales of Educational Activities	0.00	0.00	0.00	44,106.03	0.00	(44,106.03)	(44,106.03)
**Total Revenue	0.00	0.00	0.00	816,841.90	0.00	(816,841.90)	(816,841.90)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BB47 - SML 2022

Status: Active Type: Other
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/22			P1	Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	13,405.25	(13,405.25)	(13,405.25)
615F10	PAT	0.00	0.00	10,910.70	32,536.90	36,658.88	(69,195.78)	(69,195.78)
61CPEX	Part Time Salary	0.00	0.00	9,162.50	9,162.50	50,598.85	(59,761.35)	(59,761.35)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,363.20	6,630.00	(10,993.20)	(10,993.20)
*Total: Personnel		0.00	0.00	20,073.20	46,062.60	107,292.98	(153,355.58)	(153,355.58)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,102.42	12,233.86	13,783.74	(26,017.60)	(26,017.60)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	723.84	1,068.54	5,580.10	(6,648.64)	(6,648.64)
*Total: Fringe Benefits		0.00	0.00	4,826.26	13,302.40	19,363.84	(32,666.24)	(32,666.24)
711100	Supplies-General	0.00	0.00	125.00	948.31	0.00	(948.31)	(948.31)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711130	Supplies-Maintenance Supplies	0.00	0.00	2,532.15	3,781.30	0.00	(3,781.30)	(3,781.30)
711159	Supplies- Safety & Security	0.00	0.00	171.92	598.73	0.00	(598.73)	(598.73)
711176	Supplies-Medical	0.00	0.00	101.03	101.03	0.00	(101.03)	(101.03)
7112	Research Supplies	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00
715000	Non-Cap Equip-General	0.00	0.00	1,579.30	2,279.28	3,000.00	(5,279.28)	(5,279.28)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	333.80	56.48	(390.28)	(390.28)
716000	Maintenance & Repairs-General	0.00	0.00	23.86	23.86	0.00	(23.86)	(23.86)
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	700.00	(700.00)	(700.00)
716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00	11.10	0.00	(11.10)	(11.10)
716100	Rentals & Leases-General	0.00	0.00	105.00	1,485.00	0.00	(1,485.00)	(1,485.00)
716101	Rentals-Equipment/Event	0.00	0.00	249.75	249.75	0.00	(249.75)	(249.75)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	10,488.18	11,037.18	4,000.00	(15,037.18)	(15,037.18)
717259	Oth Prof Ser-Safety & Security	0.00	0.00	0.00	0.00	2,205.00	(2,205.00)	(2,205.00)
718000	Telecom-General	0.00	0.00	0.00	53.92	0.00	(53.92)	(53.92)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	53.92	0.00	(53.92)	(53.92)
719100	Membership Dues & Fees	0.00	0.00	858.00	1,858.00	0.00	(1,858.00)	(1,858.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	92.96	92.96	0.00	(92.96)	(92.96)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	17.00	17.00	0.00	(17.00)	(17.00)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BB47 - SML 2022

Status: Active
 FMGR: Seavey, Jennifer R
 Type: Other

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2021	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UZMSOE	CFDA #: NONE		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/15 - 12/31/22	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
780000 Heating and Other Fuels	0.00	0.00	1,418.23	1,418.23	26,081.77	(27,500.00)	(27,500.00)
*Total: Supplies	500,000.00	500,000.00	17,762.38	24,543.37	41,043.25	434,413.38	434,413.38
760000 Internal Allocations - Charges	0.00	0.00	80.00	80.00	0.00	(80.00)	(80.00)
*Total: Other	0.00	0.00	80.00	80.00	0.00	(80.00)	(80.00)
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(5,635.00)	0.00	5,635.00	5,635.00
*Total: Internal Recoveries	0.00	0.00	0.00	(5,635.00)	0.00	5,635.00	5,635.00
**Total Direct Cost Expenditures	500,000.00	500,000.00	42,741.84	78,353.37	167,700.07	253,946.56	253,946.56
***Total Expenditures	500,000.00	500,000.00	42,741.84	78,353.37	167,700.07	253,946.56	253,946.56
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	42,741.84	80,903.37	0.00	(80,903.37)	(80,903.37)
*Total: Sponsored Programs	0.00	0.00	42,741.84	80,903.37	0.00	(80,903.37)	(80,903.37)
***Total Revenue	0.00	0.00	42,741.84	80,903.37	0.00	(80,903.37)	(80,903.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BB47 - SML 2022

Status: Active
 FMGR: Seavey, Jennifer R
 Type: Other

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/22	Fund Type Level 2	P1	Uniform Guidance	NO

Org: UZMSSH - Shoals Marine Laboratory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711101 Supplies - Admin & Office	0.00	0.00	0.00	17.98	0.00	(17.98)	(17.98)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	36.99	0.00	(36.99)	(36.99)
*Total: Supplies	0.00	0.00	0.00	154.97	0.00	(154.97)	(154.97)
**Total Direct Cost Expenditures	0.00	0.00	0.00	154.97	0.00	(154.97)	(154.97)
***Total Expenditures	0.00	0.00	0.00	154.97	0.00	(154.97)	(154.97)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	154.97	0.00	(154.97)	(154.97)
*Total: Sponsored Programs	0.00	0.00	0.00	154.97	0.00	(154.97)	(154.97)
***Total Revenue	0.00	0.00	0.00	154.97	0.00	(154.97)	(154.97)

Grant: 14B946 - Time Sensitive Networks
 Fund: 14B946 - Time Sensitive Networks and SPE

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B946	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 7/31/25		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	4,336.16	74,639.28	5,420.20	(80,059.48)	(80,059.48)
615F10	PAT	0.00	0.00	11,944.80	426,412.60	32,250.94	(458,663.54)	(458,663.54)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	143.70	0.00	(143.70)	(143.70)
617F10	Operating Staff	0.00	0.00	4,463.52	59,623.27	12,031.20	(71,654.47)	(71,654.47)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
61CPHX	Part Time Hourly	0.00	0.00	4,007.41	37,210.65	0.00	(37,210.65)	(37,210.65)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,981.00	0.00	(2,981.00)	(2,981.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	138.84	1,896.34	0.00	(1,896.34)	(1,896.34)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,018.54	0.00	(1,018.54)	(1,018.54)
61SNSH	Student Labor	0.00	0.00	7,842.72	265,405.41	0.00	(265,405.41)	(265,405.41)
61SNWS	College Work Study	0.00	0.00	0.00	7,571.52	0.00	(7,571.52)	(7,571.52)
*Total: Personnel		0.00	0.00	32,733.45	877,552.31	49,702.34	(927,254.65)	(927,254.65)
65YB10	Base Benefit Distr (fica)	0.00	0.00	10.96	401.86	0.00	(401.86)	(401.86)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,169.53	200,501.25	16,650.09	(217,151.34)	(217,151.34)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	316.58	2,981.59	0.00	(2,981.59)	(2,981.59)
*Total: Fringe Benefits		0.00	0.00	6,497.07	203,884.70	16,650.09	(220,534.79)	(220,534.79)
710	Travel	0.00	(1,927.95)	0.00	0.00	0.00	0.00	(1,927.95)
7100	In-State Travel	0.00	(600.00)	0.00	0.00	0.00	0.00	(600.00)
710000	In-State Travel	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
710100	Out-of-State Travel	0.00	809.48	0.00	809.48	0.00	(809.48)	0.00
710200	Foreign Travel	0.00	1,118.47	0.00	1,118.47	0.00	(1,118.47)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(2,500.00)	0.00	2,500.00	2,500.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	11,091.12	0.00	(11,091.12)	(11,091.12)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,545.00	0.00	(2,545.00)	(2,545.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,274.05	0.00	(3,274.05)	(3,274.05)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,442.48	0.00	(2,442.48)	(2,442.48)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,563.33	0.00	(3,563.33)	(3,563.33)
710D80	Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	2,272.00	0.00	(2,272.00)	(2,272.00)
710F00	Foreign Travel	0.00	0.00	0.00	4,186.30	0.00	(4,186.30)	(4,186.30)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	1,288.73	3,645.01	0.00	(3,645.01)	(3,645.01)

Grant: 14B946 - Time Sensitive Networks
 Fund: 14B946 - Time Sensitive Networks and SPE

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B946	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 7/31/25	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F10 Foreign Travel - Airfare	0.00	0.00	1,515.07	6,456.62	0.00	(6,456.62)	(6,456.62)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	2,580.35	0.00	(2,580.35)	(2,580.35)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	7,810.19	0.00	(7,810.19)	(7,810.19)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	3,771.00	0.00	(3,771.00)	(3,771.00)
*Total: Travel	0.00	0.00	2,803.80	53,683.40	0.00	(53,683.40)	(53,683.40)
711100 Supplies-General	0.00	1,975,939.56	151.90	8,642.56	51.76	(8,694.32)	1,967,245.24
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,937.88	0.00	(1,937.88)	(1,937.88)
711138 Supplies-Parts	0.00	0.00	31.98	19,560.60	0.00	(19,560.60)	(19,560.60)
711200 Research Supplies	0.00	0.00	0.00	2,202.05	0.00	(2,202.05)	(2,202.05)
713000 Printing & Copying-General	0.00	0.00	0.00	204.72	0.00	(204.72)	(204.72)
714000 Postage-General	0.00	0.00	0.00	334.17	0.00	(334.17)	(334.17)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	4.95	0.00	(4.95)	(4.95)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	49.97	0.00	(49.97)	(49.97)
714030 Postage-Express Mail	0.00	0.00	0.00	1,869.45	0.00	(1,869.45)	(1,869.45)
715000 Non-Cap Equip-General	0.00	0.00	0.00	13,320.16	0.00	(13,320.16)	(13,320.16)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	770.92	5.60	(776.52)	(776.52)
716100 Rentals & Leases-General	0.00	0.00	0.00	73.54	0.00	(73.54)	(73.54)
717200 Other Professional Services-General	0.00	0.00	0.00	8,562.78	0.00	(8,562.78)	(8,562.78)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	7,224.30	0.00	(7,224.30)	(7,224.30)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	70.99	0.00	(70.99)	(70.99)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	1,677.00	0.00	(1,677.00)	(1,677.00)
*Total: Supplies	0.00	1,975,939.56	183.88	83,031.04	57.36	(83,088.40)	1,892,851.16
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	13,353.99	0.00	(13,353.99)	(13,353.99)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,762.51	0.00	(10,762.51)	(10,762.51)
*Total: Tuition	0.00	0.00	0.00	27,536.50	0.00	(27,536.50)	(27,536.50)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(60,844.04)	0.00	60,844.04	60,844.04
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(81,818.63)	0.00	81,818.63	81,818.63

Grant: 14B946 - Time Sensitive Networks
 Fund: 14B946 - Time Sensitive Networks and SPE

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B946
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/16 - 7/31/25

CFDA #: NONE

Fund Information

Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(29,908.01)	0.00	29,908.01	29,908.01
*Total: Other	0.00	0.00	0.00	(172,570.68)	0.00	172,570.68	172,570.68
**Total Direct Cost Expenditures	0.00	1,975,939.56	42,218.20	1,073,117.27	66,409.79	(1,139,527.06)	836,412.50
760300 F&A Expenditures	0.00	0.00	8,443.64	249,138.27	0.00	(249,138.27)	(249,138.27)
*Total: Indirect Costs	0.00	0.00	8,443.64	249,138.27	0.00	(249,138.27)	(249,138.27)
**Total Indirect Cost Expenditures	0.00	0.00	8,443.64	249,138.27	0.00	(249,138.27)	(249,138.27)
***Total Expenditures	0.00	1,975,939.56	50,661.84	1,322,255.54	66,409.79	(1,388,665.33)	587,274.23
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,724,057.67	10,938.00	1,035,251.00	0.00	(1,035,251.00)	688,806.67
531320 Program Income -Board Sales	0.00	0.00	0.00	1,462.50	0.00	(1,462.50)	(1,462.50)
531321 Program Income-Lab Testing	0.00	0.00	0.00	17,437.50	0.00	(17,437.50)	(17,437.50)
531322 Program Income-Project Testing	0.00	0.00	20,250.00	165,150.00	0.00	(165,150.00)	(165,150.00)
*Total: Sponsored Programs	0.00	1,724,057.67	31,188.00	1,219,301.00	0.00	(1,219,301.00)	504,756.67
570305 Royalty Distribution	0.00	0.00	2,250.00	6,525.00	0.00	(6,525.00)	(6,525.00)
*Total: Other Sources	0.00	0.00	2,250.00	6,525.00	0.00	(6,525.00)	(6,525.00)
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	47,145.17	0.00	(47,145.17)	(47,145.17)
*Total: Transfers In	0.00	0.00	0.00	47,145.17	0.00	(47,145.17)	(47,145.17)
***Total Revenue	0.00	1,724,057.67	33,438.00	1,272,971.17	0.00	(1,272,971.17)	451,086.50

Grant: 14B947 - Carrier Ethernet
 Fund: 14B947 - Carrier Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	02/17/2020	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B947	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 1/22/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	59,143.07	0.00	(59,143.07)	(59,143.07)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	57.87	0.00	(57.87)	(57.87)
617F10 Operating Staff	0.00	0.00	0.00	2,224.79	0.00	(2,224.79)	(2,224.79)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	5,539.06	0.00	(5,539.06)	(5,539.06)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	3,195.09	0.00	(3,195.09)	(3,195.09)
61SNWS College Work Study	0.00	0.00	0.00	102.38	0.00	(102.38)	(102.38)
*Total: Personnel	0.00	0.00	0.00	70,262.26	0.00	(70,262.26)	(70,262.26)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.79	0.00	(4.79)	(4.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,666.00	0.00	(24,666.00)	(24,666.00)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	450.65	0.00	(450.65)	(450.65)
*Total: Fringe Benefits	0.00	0.00	0.00	25,121.44	0.00	(25,121.44)	(25,121.44)
710 Travel	0.00	(9,522.11)	0.00	0.00	0.00	0.00	(9,522.11)
710100 Out-of-State Travel	0.00	5,236.46	0.00	5,236.46	0.00	(5,236.46)	0.00
710200 Foreign Travel	0.00	4,285.65	0.00	4,285.65	0.00	(4,285.65)	0.00
*Total: Travel	0.00	0.00	0.00	9,522.11	0.00	(9,522.11)	(9,522.11)
711100 Supplies-General	0.00	232,550.00	0.00	0.00	0.00	0.00	232,550.00
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
717200 Other Professional Services-General	0.00	0.00	0.00	608.33	0.00	(608.33)	(608.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,624.48	0.00	(2,624.48)	(2,624.48)
*Total: Supplies	0.00	232,550.00	0.00	3,303.50	0.00	(3,303.50)	229,246.50
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(50,416.70)	0.00	50,416.70	50,416.70
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(112.80)	0.00	112.80	112.80
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(17,634.81)	0.00	17,634.81	17,634.81
*Total: Other	0.00	0.00	0.00	(68,164.31)	0.00	68,164.31	68,164.31
**Total Direct Cost Expenditures	0.00	232,550.00	0.00	40,045.00	0.00	(40,045.00)	192,505.00
760300 F&A Expenditures	0.00	0.00	0.00	21,642.00	0.00	(21,642.00)	(21,642.00)
*Total: Indirect Costs	0.00	0.00	0.00	21,642.00	0.00	(21,642.00)	(21,642.00)

Grant: 14B947 - Carrier Ethernet
 Fund: 14B947 - Carrier Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B947
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/16 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	21,642.00	0.00	(21,642.00)	(21,642.00)
***Total Expenditures	0.00	232,550.00	0.00	61,687.00	0.00	(61,687.00)	170,863.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	172,750.00	0.00	61,687.00	0.00	(61,687.00)	111,063.00
*Total: Sponsored Programs	0.00	172,750.00	0.00	61,687.00	0.00	(61,687.00)	111,063.00
***Total Revenue	0.00	172,750.00	0.00	61,687.00	0.00	(61,687.00)	111,063.00

Grant: 14B948 - Automotive Ethernet
 Fund: 14B948 - Automotive Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	Industrial Consortium		Effective Date:	01/29/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B948	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 1/22/20		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	49,570.83	0.00	(49,570.83)	(49,570.83)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	36.16	0.00	(36.16)	(36.16)
61SNSH Student Labor	0.00	0.00	0.00	5,607.11	0.00	(5,607.11)	(5,607.11)
*Total: Personnel	0.00	0.00	0.00	57,214.10	0.00	(57,214.10)	(57,214.10)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,778.72	0.00	(19,778.72)	(19,778.72)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
*Total: Fringe Benefits	0.00	0.00	0.00	19,944.72	0.00	(19,944.72)	(19,944.72)
710 Travel	0.00	(13,761.19)	0.00	0.00	0.00	0.00	(13,761.19)
710000 In-State Travel	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
710100 Out-of-State Travel	0.00	8,076.40	0.00	8,076.40	0.00	(8,076.40)	0.00
710200 Foreign Travel	0.00	5,384.79	0.00	5,384.79	0.00	(5,384.79)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,792.50	0.00	(3,792.50)	(3,792.50)
*Total: Travel	0.00	0.00	0.00	17,553.69	0.00	(17,553.69)	(17,553.69)
711100 Supplies-General	0.00	198,930.00	0.00	0.00	0.00	0.00	198,930.00
711138 Supplies-Parts	0.00	0.00	0.00	259.80	0.00	(259.80)	(259.80)
713000 Printing & Copying-General	0.00	0.00	0.00	88.97	0.00	(88.97)	(88.97)
714030 Postage-Express Mail	0.00	0.00	0.00	41.71	0.00	(41.71)	(41.71)
715000 Non-Cap Equip-General	0.00	0.00	0.00	492.65	0.00	(492.65)	(492.65)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,840.39	0.00	(1,840.39)	(1,840.39)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,005.35	0.00	(3,005.35)	(3,005.35)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	198,930.00	0.00	5,888.87	0.00	(5,888.87)	193,041.13
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(12,446.73)	0.00	12,446.73	12,446.73
*Total: Other	0.00	0.00	0.00	(12,446.73)	0.00	12,446.73	12,446.73
**Total Direct Cost Expenditures	0.00	198,930.00	0.00	88,154.65	0.00	(88,154.65)	110,775.35
760300 F&A Expenditures	0.00	0.00	0.00	20,120.35	0.00	(20,120.35)	(20,120.35)

Grant: 14B948 - Automotive Ethernet
 Fund: 14B948 - Automotive Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B948
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/16 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 01/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	0.00	0.00	0.00	20,120.35	0.00	(20,120.35)	(20,120.35)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	20,120.35	0.00	(20,120.35)	(20,120.35)
***Total Expenditures	0.00	198,930.00	0.00	108,275.00	0.00	(108,275.00)	90,655.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	130,000.00	0.00	107,000.00	0.00	(107,000.00)	23,000.00
531300 Program Income-General	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
*Total: Sponsored Programs	0.00	130,000.00	0.00	108,275.00	0.00	(108,275.00)	21,725.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	130,000.00	0.00	108,275.00	0.00	(108,275.00)	21,725.00

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B951 - PREP Monitoring Collaborative

Status: Active
 FMGR: Rubin, Fay A

Type: Other

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	01/12/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25				Idc Waiver	YES
					Uniform Guidance	NO

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611F60 Faculty NTT Research	0.00	0.00	1,018.42	22,007.80	0.00	(22,007.80)	(22,007.80)
615F10 PAT	0.00	0.00	501.06	11,528.56	0.00	(11,528.56)	(11,528.56)
616F10 Extension Educator	0.00	0.00	0.00	2,991.25	0.00	(2,991.25)	(2,991.25)
617F10 Operating Staff	0.00	0.00	0.00	742.60	0.00	(742.60)	(742.60)
61CBHO Part Time - Overtime	0.00	0.00	18.75	29.06	0.00	(29.06)	(29.06)
61CPHX Part Time Hourly	0.00	0.00	4,481.25	33,456.26	0.00	(33,456.26)	(33,456.26)
*Total: Personnel	0.00	0.00	6,019.48	71,755.53	0.00	(71,755.53)	(71,755.53)
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.48	84.35	0.00	(84.35)	(84.35)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	571.32	15,090.40	0.00	(15,090.40)	(15,090.40)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	354.03	2,677.40	0.00	(2,677.40)	(2,677.40)
*Total: Fringe Benefits	0.00	0.00	926.83	17,852.15	0.00	(17,852.15)	(17,852.15)
710 Travel	0.00	(6,283.45)	0.00	0.00	0.00	0.00	(6,283.45)
710400 Student or Non-Emp Travel	0.00	6,283.45	0.00	6,283.45	0.00	(6,283.45)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
*Total: Travel	0.00	0.00	0.00	6,351.89	0.00	(6,351.89)	(6,351.89)
740000 Cap Equipment	0.00	0.00	0.00	38,761.00	9,090.00	(47,851.00)	(47,851.00)
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	458.46	0.00	(458.46)	(458.46)
*Total: Equipment	0.00	0.00	0.00	39,219.46	9,090.00	(48,309.46)	(48,309.46)
711100 Supplies-General	0.00	0.00	0.00	552.93	0.00	(552.93)	(552.93)
7112 Research Supplies	563,259.33	473,588.02	0.00	0.00	0.00	563,259.33	473,588.02
711200 Research Supplies	0.00	0.00	0.00	9,404.68	0.00	(9,404.68)	(9,404.68)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,600.00	0.00	(7,600.00)	(7,600.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	411.16	0.00	(411.16)	(411.16)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
717200 Other Professional Services-General	0.00	0.00	0.00	16,363.00	0.00	(16,363.00)	(16,363.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	77,440.00	0.00	(77,440.00)	(77,440.00)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	29,270.00	0.00	(29,270.00)	(29,270.00)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B951 - PREP Monitoring Collaborative

Status: Active
 Type: Other
 FMGR: Rubin, Fay A

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	01/12/2022	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25					Idc Waiver	YES
						Uniform Guidance	NO

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
*Total: Supplies	563,259.33	473,588.02	0.00	142,137.17	0.00	421,122.16	331,450.85
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	609.00	0.00	(609.00)	(609.00)
*Total: Internal Recoveries	0.00	0.00	0.00	609.00	0.00	(609.00)	(609.00)
**Total Direct Cost Expenditures	563,259.33	473,588.02	6,946.31	277,925.20	9,090.00	276,244.13	186,572.82
760300 F&A Expenditures	0.00	(2,333.00)	0.00	0.00	0.00	0.00	(2,333.00)
*Total: Indirect Costs	0.00	(2,333.00)	0.00	0.00	0.00	0.00	(2,333.00)
**Total Indirect Cost Expenditures	0.00	(2,333.00)	0.00	0.00	0.00	0.00	(2,333.00)
***Total Expenditures	563,259.33	471,255.02	6,946.31	277,925.20	9,090.00	276,244.13	184,239.82
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	6,946.31	277,925.20	0.00	(277,925.20)	(277,925.20)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	6,946.31	277,925.20	0.00	(277,925.20)	(277,925.20)
***Total Revenue	0.00	0.00	6,946.31	277,925.20	0.00	(277,925.20)	(277,925.20)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B953 - UNH Macroalgea Monitoring 2016

Status: Active
 FMGR: Burdick, David M
 Type: Other

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2016	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,999.87	0.00	(1,999.87)	(1,999.87)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,261.93	0.00	(2,261.93)	(2,261.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,432.00	4,432.00	0.00	0.00	0.00	4,432.00	4,432.00
61CPHX Part Time Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNSH Student Labor	0.00	0.00	0.00	321.92	0.00	(321.92)	(321.92)
*Total: Personnel	4,432.00	4,432.00	0.00	4,883.72	0.00	(451.72)	(451.72)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	155.99	0.00	(155.99)	(155.99)
65YF10 Full Fringe Benefit Distr Expe	1,068.00	1,068.00	0.00	927.70	0.00	140.30	140.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.90	0.00	(24.90)	(24.90)
*Total: Fringe Benefits	1,068.00	1,068.00	0.00	1,108.59	0.00	(40.59)	(40.59)
710 Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	144.70	0.00	(144.70)	(144.70)
*Total: Travel	150.00	150.00	0.00	144.70	0.00	5.30	5.30
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
*Total: Supplies	500.00	500.00	0.00	12.99	0.00	487.01	487.01
**Total Direct Cost Expenditures	6,150.00	6,150.00	0.00	6,150.00	0.00	(0.00)	(0.00)
***Total Expenditures	6,150.00	6,150.00	0.00	6,150.00	0.00	(0.00)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
***Total Revenue	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B954 - Impervious Surface Assessment

Status: Active
 FMGR: Tibbetts, Linda C
 Type: Other

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/28/2021	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,858.84	0.00	(2,858.84)	(2,858.84)
615NZ0 PAT Unallocated Budget (Bud Only)	2,859.00	2,859.00	0.00	0.00	0.00	2,859.00	2,859.00
*Total: Personnel	2,859.00	2,859.00	0.00	2,858.84	0.00	0.16	0.16
65YF10 Full Fringe Benefit Distr Expe	1,141.00	1,141.00	0.00	1,140.67	0.00	0.33	0.33
*Total: Fringe Benefits	1,141.00	1,141.00	0.00	1,140.67	0.00	0.33	0.33
7112 Research Supplies	1,000.00	355.31	0.00	0.00	0.00	1,000.00	355.31
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	355.80	0.00	(355.80)	(355.80)
*Total: Supplies	1,000.00	355.31	0.00	355.80	0.00	644.20	(0.49)
**Total Direct Cost Expenditures	5,000.00	4,355.31	0.00	4,355.31	0.00	644.69	(0.00)
***Total Expenditures	5,000.00	4,355.31	0.00	4,355.31	0.00	644.69	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,355.31	0.00	(4,355.31)	(4,355.31)
*Total: Sponsored Programs	0.00	0.00	0.00	4,355.31	0.00	(4,355.31)	(4,355.31)
***Total Revenue	0.00	0.00	0.00	4,355.31	0.00	(4,355.31)	(4,355.31)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B956 - 2016 Tidal Tributary Sampling

Status: Active
 Type: Other
 FMGR: McDowell, William H

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2016	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,612.97	0.00	(3,612.97)	(3,612.97)
615NZ0 PAT Unallocated Budget (Bud Only)	3,636.00	3,636.00	0.00	0.00	0.00	3,636.00	3,636.00
*Total: Personnel	3,636.00	3,636.00	0.00	3,612.97	0.00	23.03	23.03
65YF10 Full Fringe Benefit Distr Expe	1,419.00	1,419.00	0.00	1,441.58	0.00	(22.58)	(22.58)
*Total: Fringe Benefits	1,419.00	1,419.00	0.00	1,441.58	0.00	(22.58)	(22.58)
**Total Direct Cost Expenditures	5,055.00	5,055.00	0.00	5,054.55	0.00	0.45	0.45
***Total Expenditures	5,055.00	5,055.00	0.00	5,054.55	0.00	0.45	0.45
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	5,054.55	0.00	(5,054.55)	(5,054.55)
*Total: Sponsored Programs	0.00	0.00	0.00	5,054.55	0.00	(5,054.55)	(5,054.55)
***Total Revenue	0.00	0.00	0.00	5,054.55	0.00	(5,054.55)	(5,054.55)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA31 - PREP Monitoring D.Burdick

Status: Active
 FMGR: Burdick, David M

Type: Other

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25						Idc Waiver	YES
							Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,380.49	0.00	(3,380.49)	(3,380.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00
61CPHX Part Time Hourly	0.00	0.00	0.00	694.75	0.00	(694.75)	(694.75)
*Total: Personnel	0.00	4,100.00	0.00	4,075.24	0.00	(4,075.24)	24.76
65YF10 Full Fringe Benefit Distr Expe	0.00	1,734.00	0.00	1,467.24	0.00	(1,467.24)	266.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	55.58	0.00	(55.58)	(55.58)
*Total: Fringe Benefits	0.00	1,734.00	0.00	1,522.82	0.00	(1,522.82)	211.18
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
*Total: Supplies	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
**Total Direct Cost Expenditures	0.00	5,834.00	0.00	5,836.06	0.00	(5,836.06)	(2.06)
760300 F&A Expenditures	0.00	1,166.00	0.00	1,167.20	0.00	(1,167.20)	(1.20)
*Total: Indirect Costs	0.00	1,166.00	0.00	1,167.20	0.00	(1,167.20)	(1.20)
**Total Indirect Cost Expenditures	0.00	1,166.00	0.00	1,167.20	0.00	(1,167.20)	(1.20)
***Total Expenditures	0.00	7,000.00	0.00	7,003.26	0.00	(7,003.26)	(3.26)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	7,003.26	0.00	(7,003.26)	(7,003.26)
*Total: Sponsored Programs	0.00	0.00	0.00	7,003.26	0.00	(7,003.26)	(7,003.26)
***Total Revenue	0.00	0.00	0.00	7,003.26	0.00	(7,003.26)	(7,003.26)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA32 - PREP Monitoring F.Short

Status: Active
 Type: Other
 FMGR: Short, Frederick T

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	IDC20
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	6/1/16 - 12/31/25			Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	YES
				Uniform Guidance	NO

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,999.41	0.00	(2,999.41)	(2,999.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	4,268.00	0.00	0.00	0.00	0.00	4,268.00
617F10 Operating Staff	0.00	0.00	0.00	530.06	0.00	(530.06)	(530.06)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
*Total: Personnel	0.00	4,268.00	0.00	5,209.47	0.00	(5,209.47)	(941.47)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	239.96	0.00	(239.96)	(239.96)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,565.00	0.00	238.52	0.00	(238.52)	1,326.48
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	136.32	0.00	(136.32)	(136.32)
*Total: Fringe Benefits	0.00	1,565.00	0.00	614.80	0.00	(614.80)	950.20
**Total Direct Cost Expenditures	0.00	5,833.00	0.00	5,824.27	0.00	(5,824.27)	8.73
760300 F&A Expenditures	0.00	1,167.00	0.00	1,164.85	0.00	(1,164.85)	2.15
*Total: Indirect Costs	0.00	1,167.00	0.00	1,164.85	0.00	(1,164.85)	2.15
**Total Indirect Cost Expenditures	0.00	1,167.00	0.00	1,164.85	0.00	(1,164.85)	2.15
***Total Expenditures	0.00	7,000.00	0.00	6,989.12	0.00	(6,989.12)	10.88
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	6,989.12	0.00	(6,989.12)	(6,989.12)
*Total: Sponsored Programs	0.00	0.00	0.00	6,989.12	0.00	(6,989.12)	(6,989.12)
***Total Revenue	0.00	0.00	0.00	6,989.12	0.00	(6,989.12)	(6,989.12)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA42 - Seagrass Site in Ports Harbor

Status: Active
 FMGR: Burdick, David M

Type: Other

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25					Idc Waiver	YES
						Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	4,285.00	0.00	0.00	0.00	0.00	4,285.00
615F10 PAT	0.00	0.00	0.00	11,193.42	0.00	(11,193.42)	(11,193.42)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	11,629.00	0.00	0.00	0.00	0.00	11,629.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	99.64	0.00	(99.64)	(99.64)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,825.00	0.00	(6,825.00)	(6,825.00)
61SNSH Student Labor	0.00	0.00	0.00	162.50	0.00	(162.50)	(162.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: Personnel	0.00	17,914.00	0.00	18,280.56	0.00	(18,280.56)	(366.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.07	0.00	(8.07)	(8.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	5,577.00	0.00	5,036.99	0.00	(5,036.99)	540.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	548.66	0.00	(548.66)	(548.66)
*Total: Fringe Benefits	0.00	5,577.00	0.00	5,593.72	0.00	(5,593.72)	(16.72)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	62.36	0.00	(62.36)	(62.36)
*Total: Travel	0.00	0.00	0.00	62.36	0.00	(62.36)	(62.36)
7112 Research Supplies	0.00	1,510.00	0.00	0.00	0.00	0.00	1,510.00
711200 Research Supplies	0.00	0.00	0.00	426.46	0.00	(426.46)	(426.46)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
*Total: Supplies	0.00	1,510.00	0.00	1,634.46	0.00	(1,634.46)	(124.46)
**Total Direct Cost Expenditures	0.00	25,001.00	0.00	25,571.10	0.00	(25,571.10)	(570.10)
760300 F&A Expenditures	0.00	5,000.00	0.00	5,114.24	0.00	(5,114.24)	(114.24)
*Total: Indirect Costs	0.00	5,000.00	0.00	5,114.24	0.00	(5,114.24)	(114.24)
**Total Indirect Cost Expenditures	0.00	5,000.00	0.00	5,114.24	0.00	(5,114.24)	(114.24)
***Total Expenditures	0.00	30,001.00	0.00	30,685.34	0.00	(30,685.34)	(684.34)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	30,685.34	0.00	(30,685.34)	(30,685.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA42 - Seagrass Site in Ports Harbor

Status: Active
 FMGR: Burdick, David M
 Type: Other

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UZMSOE	CFDA #:	NONE	Expend End Date:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Rev Account:	531000	IDC Dist From Code:	UNHDST		Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	YES
							Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	30,685.34	0.00	(30,685.34)	(30,685.34)
***Total Revenue	0.00	0.00	0.00	30,685.34	0.00	(30,685.34)	(30,685.34)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA80 - PREP: Town of Durham

Status: Active
 FMGR: Tibbetts, Linda C
 Type: Other

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	11/17/2021	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,011.25	0.00	(1,011.25)	(1,011.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	44,394.00	0.00	(44,394.00)	(44,394.00)
61SNSH Student Labor	0.00	0.00	0.00	12,753.50	0.00	(12,753.50)	(12,753.50)
*Total: Personnel	0.00	0.00	0.00	58,158.75	0.00	(58,158.75)	(58,158.75)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	81.08	0.00	(81.08)	(81.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,561.81	0.00	(3,561.81)	(3,561.81)
*Total: Fringe Benefits	0.00	0.00	0.00	3,642.89	0.00	(3,642.89)	(3,642.89)
7112 Research Supplies	498,953.00	373,589.00	0.00	0.00	0.00	498,953.00	373,589.00
717200 Other Professional Services-General	0.00	0.00	4,675.00	27,529.90	29,800.10	(57,330.00)	(57,330.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	7,200.00	11,800.00	(19,000.00)	(19,000.00)
*Total: Supplies	498,953.00	373,589.00	4,675.00	34,729.90	41,600.10	422,623.00	297,259.00
**Total Direct Cost Expenditures	498,953.00	373,589.00	4,675.00	96,531.54	41,600.10	360,821.36	235,457.36
***Total Expenditures	498,953.00	373,589.00	4,675.00	96,531.54	41,600.10	360,821.36	235,457.36
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	4,675.00	96,531.54	0.00	(96,531.54)	(96,531.54)
*Total: Sponsored Programs	0.00	0.00	4,675.00	96,531.54	0.00	(96,531.54)	(96,531.54)
***Total Revenue	0.00	0.00	4,675.00	96,531.54	0.00	(96,531.54)	(96,531.54)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA84 - PREP Data Management

Status: Active
 FMGR: McDowell, William H
 Type: Other

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2019	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,892.68	0.00	(3,892.68)	(3,892.68)
613NZO Grad Unallocated Budget (Bud Only)	0.00	3,683.00	0.00	0.00	0.00	0.00	3,683.00
615F10 PAT	0.00	0.00	0.00	13,022.74	0.00	(13,022.74)	(13,022.74)
615NZO PAT Unallocated Budget (Bud Only)	0.00	13,737.00	0.00	0.00	0.00	0.00	13,737.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	34.37	0.00	(34.37)	(34.37)
617F10 Operating Staff	0.00	0.00	0.00	736.42	0.00	(736.42)	(736.42)
*Total: Personnel	0.00	17,420.00	0.00	17,686.21	0.00	(17,686.21)	(266.21)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.79	0.00	(2.79)	(2.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	6,072.00	0.00	6,020.60	0.00	(6,020.60)	51.40
*Total: Fringe Benefits	0.00	6,072.00	0.00	6,023.39	0.00	(6,023.39)	48.61
7112 Research Supplies	0.00	2,075.00	0.00	0.00	0.00	0.00	2,075.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,138.32	0.00	(2,138.32)	(2,138.32)
*Total: Supplies	0.00	2,075.00	0.00	2,138.32	0.00	(2,138.32)	(63.32)
721100 Assistantships	0.00	3,123.00	0.00	0.00	0.00	0.00	3,123.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,854.50	0.00	(2,854.50)	(2,854.50)
*Total: Tuition	0.00	3,123.00	0.00	2,854.50	0.00	(2,854.50)	268.50
**Total Direct Cost Expenditures	0.00	28,690.00	0.00	28,702.42	0.00	(28,702.42)	(12.42)
***Total Expenditures	0.00	28,690.00	0.00	28,702.42	0.00	(28,702.42)	(12.42)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	28,702.42	0.00	(28,702.42)	(28,702.42)
*Total: Sponsored Programs	0.00	0.00	0.00	28,702.42	0.00	(28,702.42)	(28,702.42)
***Total Revenue	0.00	0.00	0.00	28,702.42	0.00	(28,702.42)	(28,702.42)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA90 - Monitoring Seaweed Abundance

Status: Active
 FMGR: Burdick, David M
 Type: Other

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2019	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UZMSBD - PI DAVID BURDICK

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	17,932.89	0.00	(17,932.89)	(17,932.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,800.00	20,800.00	0.00	0.00	0.00	20,800.00	20,800.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,482.00	0.00	(5,482.00)	(5,482.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.88	0.00	(4.88)	(4.88)
61SNSH Student Labor	0.00	0.00	0.00	2,938.20	0.00	(2,938.20)	(2,938.20)
61SNZ0 Student Labor Unallocated(Bud Only)	6,660.00	6,660.00	0.00	0.00	0.00	6,660.00	6,660.00
*Total: Personnel	27,460.00	27,460.00	0.00	26,357.97	0.00	1,102.03	1,102.03
65YF10 Full Fringe Benefit Distr Expe	5,390.00	5,390.00	0.00	7,854.60	0.00	(2,464.60)	(2,464.60)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	443.90	0.00	(443.90)	(443.90)
*Total: Fringe Benefits	5,390.00	5,390.00	0.00	8,298.50	0.00	(2,908.50)	(2,908.50)
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112 Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
711200 Research Supplies	0.00	0.00	0.00	71.26	0.00	(71.26)	(71.26)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
*Total: Supplies	1,700.00	1,700.00	0.00	309.26	0.00	1,390.74	1,390.74
**Total Direct Cost Expenditures	34,750.00	34,750.00	0.00	34,965.73	0.00	(215.73)	(215.73)
***Total Expenditures	34,750.00	34,750.00	0.00	34,965.73	0.00	(215.73)	(215.73)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	34,965.73	0.00	(34,965.73)	(34,965.73)
*Total: Sponsored Programs	0.00	0.00	0.00	34,965.73	0.00	(34,965.73)	(34,965.73)
***Total Revenue	0.00	0.00	0.00	34,965.73	0.00	(34,965.73)	(34,965.73)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA99 - NERACOOS Buoy Data

Status: Active
 Type: Other
 FMGR: McDowell, William H

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25				Idc Waiver	YES
					Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	31,993.05	0.00	(31,993.05)	(31,993.05)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	26,490.00	0.00	0.00	0.00	0.00	26,490.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,069.41	0.00	(1,069.41)	(1,069.41)
617F10 Operating Staff	0.00	0.00	0.00	22,751.35	0.00	(22,751.35)	(22,751.35)
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	27,810.00	0.00	0.00	0.00	0.00	27,810.00
*Total: Personnel	0.00	54,300.00	0.00	55,813.81	0.00	(55,813.81)	(1,513.81)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	85.83	0.00	(85.83)	(85.83)
65YF10 Full Fringe Benefit Distr Expe	0.00	23,784.00	0.00	22,184.42	0.00	(22,184.42)	1,599.58
*Total: Fringe Benefits	0.00	23,784.00	0.00	22,270.25	0.00	(22,270.25)	1,513.75
**Total Direct Cost Expenditures	0.00	78,084.00	0.00	78,084.06	0.00	(78,084.06)	(0.06)
***Total Expenditures	0.00	78,084.00	0.00	78,084.06	0.00	(78,084.06)	(0.06)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	78,084.06	0.00	(78,084.06)	(78,084.06)
*Total: Sponsored Programs	0.00	0.00	0.00	78,084.06	0.00	(78,084.06)	(78,084.06)
***Total Revenue	0.00	0.00	0.00	78,084.06	0.00	(78,084.06)	(78,084.06)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BB17 - PRMC Decision Support

Status: Active
 Type: Other
 FMGR: McDowell, William H

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25			Idc Waiver	YES
				Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,936.74	14,989.16	5,229.21	(20,218.37)	(20,218.37)
615NZ0 PAT Unallocated Budget (Bud Only)	13,254.00	26,508.00	0.00	0.00	0.00	13,254.00	26,508.00
*Total: Personnel	13,254.00	26,508.00	1,936.74	14,989.16	5,229.21	(6,964.37)	6,289.63
65YF10 Full Fringe Benefit Distr Expe	5,806.00	10,790.00	728.22	5,635.85	1,966.18	(1,796.03)	3,187.97
*Total: Fringe Benefits	5,806.00	10,790.00	728.22	5,635.85	1,966.18	(1,796.03)	3,187.97
**Total Direct Cost Expenditures	19,060.00	37,298.00	2,664.96	20,625.01	7,195.39	(8,760.40)	9,477.60
***Total Expenditures	19,060.00	37,298.00	2,664.96	20,625.01	7,195.39	(8,760.40)	9,477.60
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	2,664.96	20,625.01	0.00	(20,625.01)	(20,625.01)
*Total: Sponsored Programs	0.00	0.00	2,664.96	20,625.01	0.00	(20,625.01)	(20,625.01)
***Total Revenue	0.00	0.00	2,664.96	20,625.01	0.00	(20,625.01)	(20,625.01)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BB21 - Test-Transplanting Eelgrass

Status: Active Type: Other
 FMGR: Burdick, David M

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UZMSBD - PI DAVID BURDICK

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,999.95	0.00	(4,999.95)	(4,999.95)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,996.18	0.00	(4,996.18)	(4,996.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,112.00	11,112.00	0.00	0.00	0.00	11,112.00	11,112.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,511.00	0.00	(2,511.00)	(2,511.00)
61SNSH Student Labor	0.00	0.00	0.00	946.00	0.00	(946.00)	(946.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
*Total: Personnel	22,312.00	22,312.00	0.00	13,453.13	0.00	8,858.87	8,858.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
65YF10 Full Fringe Benefit Distr Expe	7,138.00	7,138.00	0.00	2,188.32	0.00	4,949.68	4,949.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	203.39	0.00	(203.39)	(203.39)
*Total: Fringe Benefits	7,138.00	7,138.00	0.00	2,796.71	0.00	4,341.29	4,341.29
710 Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
7112 Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
711200 Research Supplies	0.00	0.00	0.00	554.12	0.00	(554.12)	(554.12)
713000 Printing & Copying-General	0.00	0.00	0.00	86.00	0.00	(86.00)	(86.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,139.00	0.00	(1,139.00)	(1,139.00)
*Total: Supplies	3,400.00	3,400.00	0.00	1,919.12	0.00	1,480.88	1,480.88
7300 Subcontracts	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	17,000.00	(17,000.00)	(17,000.00)
*Total: Contractual	16,000.00	16,000.00	0.00	0.00	17,000.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures	49,000.00	49,000.00	0.00	18,168.96	17,000.00	13,831.04	13,831.04
***Total Expenditures	49,000.00	49,000.00	0.00	18,168.96	17,000.00	13,831.04	13,831.04
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	18,168.96	0.00	(18,168.96)	(18,168.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BB21 - Test-Transplanting Eelgrass

Status: Active
 FMGR: Burdick, David M
 Type: Other

PI Name: Rubin, Fay A
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14B951 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 6/1/16 - 12/31/25

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UZMSBD - PI DAVID BURDICK

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	18,168.96	0.00	(18,168.96)	(18,168.96)
***Total Revenue	0.00	0.00	0.00	18,168.96	0.00	(18,168.96)	(18,168.96)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BB23 - Michael Routhier Fund

Status: Active Type: Other
 FMGR: Routhier, Michael Rene

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25				Idc Waiver	YES
					Uniform Guidance	NO

Org: UZESMR - PI Michael Routhier

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	770.38	770.38	2,465.23	(3,235.61)	(3,235.61)
61CBHO Part Time - Overtime	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
61CPHX Part Time Hourly	24,254.00	24,254.00	0.00	11,765.69	0.00	12,488.31	12,488.31
*Total: Personnel	24,254.00	24,254.00	770.38	12,624.07	2,465.23	9,164.70	9,164.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6.95	0.00	(6.95)	(6.95)
65YF10 Full Fringe Benefit Distr Expe	1,236.00	1,236.00	289.66	289.66	926.93	19.41	19.41
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	929.47	0.00	(929.47)	(929.47)
*Total: Fringe Benefits	1,236.00	1,236.00	289.66	1,226.08	926.93	(917.01)	(917.01)
**Total Direct Cost Expenditures	25,490.00	25,490.00	1,060.04	13,850.15	3,392.16	8,247.69	8,247.69
***Total Expenditures	25,490.00	25,490.00	1,060.04	13,850.15	3,392.16	8,247.69	8,247.69
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	1,060.04	13,850.15	0.00	(13,850.15)	(13,850.15)
*Total: Sponsored Programs	0.00	0.00	1,060.04	13,850.15	0.00	(13,850.15)	(13,850.15)
***Total Revenue	0.00	0.00	1,060.04	13,850.15	0.00	(13,850.15)	(13,850.15)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BB26 - Expert Panel Methods

Status: Active
 Type: Other
 FMGR: Houle, James J

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	29,650.00	29,650.00	0.00	0.00	0.00	29,650.00	29,650.00
*Total: Personnel	29,650.00	29,650.00	0.00	0.00	0.00	29,650.00	29,650.00
65YF10 Full Fringe Benefit Distr Expe	12,987.00	12,987.00	0.00	0.00	0.00	12,987.00	12,987.00
*Total: Fringe Benefits	12,987.00	12,987.00	0.00	0.00	0.00	12,987.00	12,987.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	44,637.00	44,637.00	0.00	0.00	0.00	44,637.00	44,637.00
***Total Expenditures	44,637.00	44,637.00	0.00	0.00	0.00	44,637.00	44,637.00

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BB53 - NH Granit - PREP Report 22

Status: Active
 Type: Other
 FMGR: Justice, David G

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2021	IDC Basis Code:	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	6/1/16 - 12/31/25				Equipment Vesting
					Idc Waiver
					Uniform Guidance

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,198.00	2,198.00	0.00	0.00	0.00	2,198.00	2,198.00
615F10 PAT	0.00	0.00	6,536.85	6,536.85	0.00	(6,536.85)	(6,536.85)
615NZ0 PAT Unallocated Budget (Bud Only)	4,527.00	4,527.00	0.00	0.00	0.00	4,527.00	4,527.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
*Total: Personnel	9,475.00	9,475.00	6,536.85	6,536.85	0.00	2,938.15	2,938.15
65YF10 Full Fringe Benefit Distr Expe	2,746.00	2,746.00	2,457.83	2,457.83	0.00	288.17	288.17
*Total: Fringe Benefits	2,746.00	2,746.00	2,457.83	2,457.83	0.00	288.17	288.17
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	13,221.00	13,221.00	8,994.68	8,994.68	0.00	4,226.32	4,226.32
***Total Expenditures	13,221.00	13,221.00	8,994.68	8,994.68	0.00	4,226.32	4,226.32
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	8,994.68	8,994.68	0.00	(8,994.68)	(8,994.68)
*Total: Sponsored Programs	0.00	0.00	8,994.68	8,994.68	0.00	(8,994.68)	(8,994.68)
***Total Revenue	0.00	0.00	8,994.68	8,994.68	0.00	(8,994.68)	(8,994.68)

Grant: 14B966 - Sustained Real-Time Turbidity
 Fund: 14B966 - Sustained Real-Time Turbidity

Status: Active
 Type: Contract
 FMGR: Hughes Clarke, John E

PI Name:	Hughes Clarke, John E		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	EXXON Corp		Effective Date:	03/01/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	EM10893	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/17 - 6/30/22		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UZOMJC - PI John Hughes Clarke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,912.25	0.00	(2,912.25)	(2,912.25)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Personnel	6,000.00	6,000.00	0.00	2,912.25	0.00	3,087.75	3,087.75
65YF10 Full Fringe Benefit Distr Expe	473.00	473.00	0.00	0.00	0.00	473.00	473.00
*Total: Fringe Benefits	473.00	473.00	0.00	0.00	0.00	473.00	473.00
710 Travel	0.00	(2,087.20)	0.00	0.00	0.00	0.00	(2,087.20)
710100 Out-of-State Travel	0.00	1,515.43	0.00	1,515.43	0.00	(1,515.43)	0.00
710200 Foreign Travel	22,930.00	25,071.77	0.00	25,071.77	0.00	(2,141.77)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	682.59	0.00	(682.59)	(682.59)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,281.23	0.00	(1,281.23)	(1,281.23)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710F00 Foreign Travel	0.00	0.00	3,840.95	10,599.62	0.00	(10,599.62)	(10,599.62)
*Total: Travel	22,930.00	24,500.00	3,840.95	39,800.64	0.00	(16,870.64)	(15,300.64)
740000 Cap Equipment	54,396.00	36,896.00	0.00	33,229.40	0.00	21,166.60	3,666.60
*Total: Equipment	54,396.00	36,896.00	0.00	33,229.40	0.00	21,166.60	3,666.60
7112 Research Supplies	35,445.00	35,445.00	0.00	0.00	0.00	35,445.00	35,445.00
711200 Research Supplies	0.00	12,319.00	1,648.19	8,649.40	0.00	(8,649.40)	3,669.60
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,143.86	0.00	(1,143.86)	(1,143.86)
715000 Non-Cap Equip-General	0.00	0.00	0.00	27,088.20	0.00	(27,088.20)	(27,088.20)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	16,400.00	0.00	(16,400.00)	(16,400.00)
717000 Consulting-General	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	27,395.02	0.00	(27,395.02)	(27,395.02)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	334.25	0.00	(334.25)	(334.25)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	121.80	0.00	(121.80)	(121.80)
*Total: Supplies	79,445.00	91,764.00	1,648.19	81,157.53	0.00	(1,712.53)	10,606.47
**Total Direct Cost Expenditures	163,244.00	159,633.00	5,489.14	157,099.82	0.00	6,144.18	2,533.18
760300 F&A Expenditures	26,756.00	30,367.00	1,427.18	32,206.28	0.00	(5,450.28)	(1,839.28)

Grant: 14B966 - Sustained Real-Time Turbidity
 Fund: 14B966 - Sustained Real-Time Turbidity

Status: Active
 Type: Contract
 FMGR: Hughes Clarke, John E

PI Name: Hughes Clarke, John E
 Sponsor: EXXON Corp
 Sponsor ID: EM10893
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 3/1/17 - 6/30/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/01/2017	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UZOMJC - PI John Hughes Clarke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	26,756.00	30,367.00	1,427.18	32,206.28	0.00	(5,450.28)	(1,839.28)
**Total Indirect Cost Expenditures	26,756.00	30,367.00	1,427.18	32,206.28	0.00	(5,450.28)	(1,839.28)
***Total Expenditures	190,000.00	190,000.00	6,916.32	189,306.10	0.00	693.90	693.90
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	6,916.32	189,306.10	0.00	(189,306.10)	(189,306.10)
*Total: Sponsored Programs	0.00	0.00	6,916.32	189,306.10	0.00	(189,306.10)	(189,306.10)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	6,916.32	189,306.10	0.00	(189,306.10)	(189,306.10)

Grant: 14B970 - Viavi MLTT Support Project
 Fund: 14B970 - Viavi MLTT Support Project

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B970	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 7/31/25		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,070.02	0.00	(9,070.02)	(9,070.02)
615F10	PAT	0.00	0.00	1,465.24	94,690.59	3,956.17	(98,646.76)	(98,646.76)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	26.15	0.00	(26.15)	(26.15)
617F10	Operating Staff	0.00	0.00	0.00	893.09	0.00	(893.09)	(893.09)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	60.31	0.00	(60.31)	(60.31)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,645.96	0.00	(1,645.96)	(1,645.96)
61CPHX	Part Time Hourly	0.00	0.00	0.00	89,388.04	0.00	(89,388.04)	(89,388.04)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,512.48	0.00	(4,512.48)	(4,512.48)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	637.48	0.00	(637.48)	(637.48)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	273.33	0.00	(273.33)	(273.33)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.72	0.00	(6.72)	(6.72)
61SNSH	Student Labor	0.00	0.00	3,335.70	107,267.14	0.00	(107,267.14)	(107,267.14)
*Total: Personnel		0.00	0.00	4,800.94	308,471.31	3,956.17	(312,427.48)	(312,427.48)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	80.12	0.00	(80.12)	(80.12)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	550.92	40,368.25	1,487.52	(41,855.77)	(41,855.77)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,422.08	0.00	(7,422.08)	(7,422.08)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	351.98	0.00	(351.98)	(351.98)
*Total: Fringe Benefits		0.00	0.00	550.92	48,222.43	1,487.52	(49,709.95)	(49,709.95)
711100	Supplies-General	0.00	478,279.90	0.00	379.97	0.00	(379.97)	477,899.93
711138	Supplies-Parts	0.00	0.00	0.00	460.83	0.00	(460.83)	(460.83)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,255.54	0.00	(5,255.54)	(5,255.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.07	0.00	(24.07)	(24.07)
719Z00	Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
*Total: Supplies		0.00	478,279.90	0.00	6,190.89	0.00	(6,190.89)	472,089.01
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,228.98	0.00	(7,228.98)	(7,228.98)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
*Total: Tuition		0.00	0.00	0.00	8,368.98	0.00	(8,368.98)	(8,368.98)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	7,848.43	0.00	(7,848.43)	(7,848.43)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(24,493.04)	0.00	24,493.04	24,493.04

Grant: 14B970 - Viavi MLTT Support Project
 Fund: 14B970 - Viavi MLTT Support Project

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B970
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/17 - 7/31/25

CFDA #: NONE

Fund Information

Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	0.00	0.00	(16,644.61)	0.00	16,644.61	16,644.61
**Total Direct Cost Expenditures	0.00	478,279.90	5,351.86	354,609.00	5,443.69	(360,052.69)	118,227.21
760300 F&A Expenditures	0.00	0.00	1,070.36	74,250.83	0.00	(74,250.83)	(74,250.83)
*Total: Indirect Costs	0.00	0.00	1,070.36	74,250.83	0.00	(74,250.83)	(74,250.83)
**Total Indirect Cost Expenditures	0.00	0.00	1,070.36	74,250.83	0.00	(74,250.83)	(74,250.83)
***Total Expenditures	0.00	478,279.90	6,422.22	428,859.83	5,443.69	(434,303.52)	43,976.38
Revenue							
531000 US Corporate Grants & Contracts	0.00	447,214.28	0.00	313,893.19	0.00	(313,893.19)	133,321.09
531322 Program Income-Project Testing	0.00	0.00	0.00	112,500.00	0.00	(112,500.00)	(112,500.00)
*Total: Sponsored Programs	0.00	447,214.28	0.00	426,393.19	0.00	(426,393.19)	20,821.09
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	1,321.09	0.00	(1,321.09)	(1,321.09)
*Total: Transfers In	0.00	0.00	0.00	1,321.09	0.00	(1,321.09)	(1,321.09)
***Total Revenue	0.00	447,214.28	0.00	427,714.28	0.00	(427,714.28)	19,500.00

Grant: 14B979 - Deep Water Atlantic Habitats
 Fund: 14B979 - Deep Water Atlantic Habitats

Status: Closing - Pending Extension of Time
 Type: Contract
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	TDI - Brooks International Inc	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	M17PC00009	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	8/1/17 - 1/31/22	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	41,057.34	0.00	(41,057.34)	(41,057.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,818.00	35,818.00	0.00	0.00	0.00	35,818.00	35,818.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,640.05	0.00	(18,640.05)	(18,640.05)
613NZ0 Grad Unallocated Budget (Bud Only)	95,830.00	95,830.00	0.00	0.00	0.00	95,830.00	95,830.00
61CPHX Part Time Hourly	0.00	0.00	0.00	15,422.00	0.00	(15,422.00)	(15,422.00)
*Total: Personnel	131,648.00	131,648.00	0.00	75,119.39	0.00	56,528.61	56,528.61
65YF10 Full Fringe Benefit Distr Expe	18,072.00	18,072.00	0.00	16,691.81	0.00	1,380.19	1,380.19
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,223.56	0.00	(1,223.56)	(1,223.56)
*Total: Fringe Benefits	18,072.00	18,072.00	0.00	17,915.37	0.00	156.63	156.63
740000 Cap Equipment	34,000.00	34,000.00	0.00	42,065.00	0.00	(8,065.00)	(8,065.00)
*Total: Equipment	34,000.00	34,000.00	0.00	42,065.00	0.00	(8,065.00)	(8,065.00)
711190 Publications cost	0.00	0.00	0.00	2,979.50	0.00	(2,979.50)	(2,979.50)
7112 Research Supplies	3,265.00	3,265.00	0.00	0.00	0.00	3,265.00	3,265.00
711200 Research Supplies	0.00	0.00	0.00	801.81	0.00	(801.81)	(801.81)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	620.08	0.00	(620.08)	(620.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,767.40	0.00	(2,767.40)	(2,767.40)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	884.83	0.00	(884.83)	(884.83)
*Total: Supplies	3,265.00	3,265.00	0.00	8,053.62	0.00	(4,788.62)	(4,788.62)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	52,729.00	52,729.00	0.00	0.00	0.00	52,729.00	52,729.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,042.50	0.00	(14,042.50)	(14,042.50)
*Total: Tuition	52,729.00	52,729.00	0.00	16,322.50	0.00	36,406.50	36,406.50
**Total Direct Cost Expenditures	239,714.00	239,714.00	0.00	159,475.88	0.00	80,238.12	80,238.12
760300 F&A Expenditures	76,673.00	76,673.00	0.00	51,025.90	0.00	25,647.10	25,647.10
*Total: Indirect Costs	76,673.00	76,673.00	0.00	51,025.90	0.00	25,647.10	25,647.10
**Total Indirect Cost Expenditures	76,673.00	76,673.00	0.00	51,025.90	0.00	25,647.10	25,647.10
***Total Expenditures	316,387.00	316,387.00	0.00	210,501.78	0.00	105,885.22	105,885.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B979 - Deep Water Atlantic Habitats
 Fund: 14B979 - Deep Water Atlantic Habitats

Status: Closing - Pending Extension of Time Type: Contract
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	TDI - Brooks International Inc	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	M17PC00009	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/17 - 1/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	210,501.78	0.00	(210,501.78)	(210,501.78)
*Total: Sponsored Programs	0.00	0.00	0.00	210,501.78	0.00	(210,501.78)	(210,501.78)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	210,501.78	0.00	(210,501.78)	(210,501.78)

Grant: 14B984 - OPNFV
 Fund: 14B984 - Open Source

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B984	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/16/17 - 7/31/25		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	2,116.80	26,760.56	2,646.00	(29,406.56)	(29,406.56)
615F10	PAT	0.00	0.00	2,665.94	158,969.86	7,198.05	(166,167.91)	(166,167.91)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	223.82	0.00	(223.82)	(223.82)
61CPHX	Part Time Hourly	0.00	0.00	1,426.75	39,759.70	0.00	(39,759.70)	(39,759.70)
61KBAW	OTP - Honor & Recog Aword	0.00	0.00	0.00	2,409.00	0.00	(2,409.00)	(2,409.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	682.00	0.00	(682.00)	(682.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	393.34	0.00	(393.34)	(393.34)
61SNSH	Student Labor	0.00	0.00	3,542.13	286,545.64	0.00	(286,545.64)	(286,545.64)
61SNWS	College Work Study	0.00	0.00	0.00	923.97	0.00	(923.97)	(923.97)
*Total: Personnel		0.00	0.00	9,751.62	517,167.89	9,844.05	(527,011.94)	(527,011.94)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,002.40	67,409.98	2,706.47	(70,116.45)	(70,116.45)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	112.72	3,180.83	0.00	(3,180.83)	(3,180.83)
*Total: Fringe Benefits		0.00	0.00	1,115.12	70,855.81	2,706.47	(73,562.28)	(73,562.28)
710	Travel	0.00	(3,061.32)	0.00	0.00	0.00	0.00	(3,061.32)
710100	Out-of-State Travel	0.00	3,061.32	0.00	3,061.32	0.00	(3,061.32)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,321.70	0.00	(2,321.70)	(2,321.70)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,390.00	0.00	(1,390.00)	(1,390.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,058.51	0.00	(1,058.51)	(1,058.51)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	507.63	0.00	(507.63)	(507.63)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,786.94	0.00	(2,786.94)	(2,786.94)
710D80	Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	696.60	0.00	(696.60)	(696.60)
710F00	Foreign Travel	0.00	0.00	0.00	12,597.76	0.00	(12,597.76)	(12,597.76)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	3,331.26	0.00	(3,331.26)	(3,331.26)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	703.78	0.00	(703.78)	(703.78)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,224.67	0.00	(2,224.67)	(2,224.67)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,652.00	0.00	(1,652.00)	(1,652.00)
*Total: Travel		0.00	0.00	0.00	33,027.17	0.00	(33,027.17)	(33,027.17)

Grant: 14B984 - OPNFV
 Fund: 14B984 - Open Source

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B984
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 10/16/17 - 7/31/25

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	1,162,438.01	0.00	3,099.13	197.55	(3,296.68)	1,159,141.33
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,063.43	0.00	(1,063.43)	(1,063.43)
711138 Supplies-Parts	0.00	0.00	0.00	14,328.79	0.00	(14,328.79)	(14,328.79)
714010 Postage-Off Campus Mail Services	0.00	0.00	11.12	11.12	0.00	(11.12)	(11.12)
714030 Postage-Express Mail	0.00	0.00	0.00	3,104.21	0.00	(3,104.21)	(3,104.21)
715000 Non-Cap Equip-General	0.00	0.00	0.00	13,376.43	12.50	(13,388.93)	(13,388.93)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	2,897.51	16,024.11	12,771.88	(28,795.99)	(28,795.99)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	3,168.69	0.00	(3,168.69)	(3,168.69)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,042.00	0.00	(1,042.00)	(1,042.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.92	0.00	(83.92)	(83.92)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Supplies	0.00	1,162,438.01	2,908.63	55,331.83	12,981.93	(68,313.76)	1,094,124.25
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,006.00	0.00	(1,006.00)	(1,006.00)
721115 Asstship-Grad TW	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,188.25	0.00	(21,188.25)	(21,188.25)
*Total: Tuition	0.00	0.00	0.00	23,334.25	0.00	(23,334.25)	(23,334.25)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	14,537.24	0.00	(14,537.24)	(14,537.24)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	68,316.16	0.00	(68,316.16)	(68,316.16)
*Total: Other	0.00	0.00	0.00	82,853.40	0.00	(82,853.40)	(82,853.40)
**Total Direct Cost Expenditures	0.00	1,162,438.01	13,775.37	782,570.35	25,532.45	(808,102.80)	354,335.21
760300 F&A Expenditures	0.00	0.00	2,755.06	139,943.79	0.00	(139,943.79)	(139,943.79)
*Total: Indirect Costs	0.00	0.00	2,755.06	139,943.79	0.00	(139,943.79)	(139,943.79)
**Total Indirect Cost Expenditures	0.00	0.00	2,755.06	139,943.79	0.00	(139,943.79)	(139,943.79)
***Total Expenditures	0.00	1,162,438.01	16,530.43	922,514.14	25,532.45	(948,046.59)	214,391.42
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,049,723.58	0.00	717,256.71	0.00	(717,256.71)	332,466.87
531322 Program Income-Project Testing	0.00	0.00	2,585.33	239,958.11	0.00	(239,958.11)	(239,958.11)
*Total: Sponsored Programs	0.00	1,049,723.58	2,585.33	957,214.82	0.00	(957,214.82)	92,508.76

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B984 - OPNFV
 Fund: 14B984 - Open Source

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B984
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 10/16/17 - 7/31/25

CFDA #: NONE

Fund Information

Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	5,265.09	0.00	(5,265.09)	(5,265.09)
*Total: Transfers In	0.00	0.00	0.00	5,265.09	0.00	(5,265.09)	(5,265.09)
***Total Revenue	0.00	1,049,723.58	2,585.33	962,479.91	0.00	(962,479.91)	87,243.67

Grant: 14B986 - IOL Software Development
 Fund: 14B986 - IOL Software Development

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Grant

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B986	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/17 - 7/31/22		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	48,537.62	0.00	(48,537.62)	(48,537.62)
61CBHO Part Time - Overtime	0.00	0.00	0.00	275.49	0.00	(275.49)	(275.49)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,503.75	0.00	(19,503.75)	(19,503.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	270.50	0.00	(270.50)	(270.50)
61SNSH Student Labor	0.00	0.00	0.00	73,643.38	0.00	(73,643.38)	(73,643.38)
61SNWS College Work Study	0.00	0.00	0.00	1,249.51	0.00	(1,249.51)	(1,249.51)
*Total: Personnel	0.00	0.00	0.00	143,480.25	0.00	(143,480.25)	(143,480.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	43.77	0.00	(43.77)	(43.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,337.25	0.00	(20,337.25)	(20,337.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,587.67	0.00	(1,587.67)	(1,587.67)
*Total: Fringe Benefits	0.00	0.00	0.00	21,968.69	0.00	(21,968.69)	(21,968.69)
711100 Supplies-General	0.00	296,629.00	0.00	0.00	0.00	0.00	296,629.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,471.00	0.00	(3,471.00)	(3,471.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Supplies	0.00	296,629.00	0.00	4,018.00	0.00	(4,018.00)	292,611.00
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	36,674.46	0.00	(36,674.46)	(36,674.46)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,851.14	0.00	(16,851.14)	(16,851.14)
*Total: Other	0.00	0.00	0.00	53,525.60	0.00	(53,525.60)	(53,525.60)
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(12,935.00)	0.00	12,935.00	12,935.00
*Total: Internal Recoveries	0.00	0.00	0.00	(12,935.00)	0.00	12,935.00	12,935.00
**Total Direct Cost Expenditures	0.00	296,629.00	0.00	210,057.54	0.00	(210,057.54)	86,571.46
76O300 F&A Expenditures	0.00	0.00	0.00	15,391.46	0.00	(15,391.46)	(15,391.46)
*Total: Indirect Costs	0.00	0.00	0.00	15,391.46	0.00	(15,391.46)	(15,391.46)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	15,391.46	0.00	(15,391.46)	(15,391.46)
***Total Expenditures	0.00	296,629.00	0.00	225,449.00	0.00	(225,449.00)	71,180.00

Revenue

Grant: 14B986 - IOL Software Development
 Fund: 14B986 - IOL Software Development

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Grant

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B986
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 11/1/17 - 7/31/22

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	298,079.00	0.00	137,501.00	0.00	(137,501.00)	160,578.00
*Total: Sponsored Programs	0.00	298,079.00	0.00	137,501.00	0.00	(137,501.00)	160,578.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	87,578.47	0.00	(87,578.47)	(87,578.47)
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	369.53	0.00	(369.53)	(369.53)
*Total: Transfers In	0.00	0.00	0.00	87,948.00	0.00	(87,948.00)	(87,948.00)
***Total Revenue	0.00	298,079.00	0.00	225,449.00	0.00	(225,449.00)	72,630.00

Grant: 14B988 - AquaShield Testing
 Fund: 14B988 - AquaShield Testing

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Aqua Shield Inc	Effective Date:	12/01/2017	IDC Basis Code:	MTDCN
Sponsor ID:	14B988	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16 50.50%
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	12/1/17 - 8/31/22	Rev Account:	531000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	12,854.89	0.00	(12,854.89)	(12,854.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,100.00	54,100.00	0.00	0.00	0.00	54,100.00	54,100.00
615F10 PAT	0.00	0.00	0.00	15,712.40	0.00	(15,712.40)	(15,712.40)
615NZ0 PAT Unallocated Budget (Bud Only)	24,360.00	24,360.00	0.00	0.00	0.00	24,360.00	24,360.00
617F10 Operating Staff	0.00	0.00	0.00	4,835.44	0.00	(4,835.44)	(4,835.44)
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,306.00	0.00	(1,306.00)	(1,306.00)
61SNSH Student Labor	0.00	0.00	0.00	28,452.37	0.00	(28,452.37)	(28,452.37)
61SNZ0 Student Labor Unallocated(Bud Only)	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
*Total: Personnel	85,240.00	85,240.00	0.00	63,161.10	0.00	22,078.90	22,078.90
65YF10 Full Fringe Benefit Distr Expe	30,729.00	30,729.00	0.00	13,946.54	0.00	16,782.46	16,782.46
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	105.47	0.00	(105.47)	(105.47)
*Total: Fringe Benefits	30,729.00	30,729.00	0.00	14,052.01	0.00	16,676.99	16,676.99
710D00 Domestic Travel NH	0.00	0.00	0.00	129.92	0.00	(129.92)	(129.92)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	359.84	0.00	(359.84)	(359.84)
*Total: Travel	0.00	0.00	0.00	489.76	0.00	(489.76)	(489.76)
711100 Supplies-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	2,500.00	2,500.00	0.00	4,800.43	0.00	(2,300.43)	(2,300.43)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	356.47	0.00	(356.47)	(356.47)
717200 Other Professional Services-General	0.00	0.00	0.00	4,748.00	0.00	(4,748.00)	(4,748.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	19,863.88	0.00	(19,863.88)	(19,863.88)
*Total: Supplies	7,500.00	7,500.00	0.00	29,888.78	0.00	(22,388.78)	(22,388.78)
722200 Participant Support	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00
*Total: Participant Support	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00
**Total Direct Cost Expenditures	136,969.00	123,469.00	0.00	107,591.65	0.00	29,377.35	15,877.35
760300 F&A Expenditures	62,652.00	62,652.00	0.00	54,333.74	0.00	8,318.26	8,318.26
*Total: Indirect Costs	62,652.00	62,652.00	0.00	54,333.74	0.00	8,318.26	8,318.26
**Total Indirect Cost Expenditures	62,652.00	62,652.00	0.00	54,333.74	0.00	8,318.26	8,318.26

Grant: 14B988 - AquaShield Testing
 Fund: 14B988 - AquaShield Testing

Status: Active

Type: Contract

FMGR: Houle, James J

PI Name: Houle, James J
 Sponsor: Aqua Shield Inc
 Sponsor ID: 14B988
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/1/17 - 8/31/22

CFDA #: NONE

Fund Information

Effective Date: 12/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	199,621.00	186,121.00	0.00	161,925.39	0.00	37,695.61	24,195.61
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	161,925.39	0.00	(161,925.39)	(161,925.39)
*Total: Sponsored Programs	0.00	0.00	0.00	161,925.39	0.00	(161,925.39)	(161,925.39)
***Total Revenue	0.00	0.00	0.00	161,925.39	0.00	(161,925.39)	(161,925.39)

Grant: 14B988 - AquaShield Testing
 Fund: 14B991 - AquaShield Testing

Status: Active Type: Contract
 FMGR: Houle, James J

PI Name: Houle, James J
 Sponsor: Aqua Shield Inc
 Sponsor ID: 14B988
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/1/17 - 8/31/22

CFDA #: NONE

Fund Information
 Effective Date: 12/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	642.00	0.00	(642.00)	(642.00)
61SNSH Student Labor	0.00	0.00	0.00	2,058.41	0.00	(2,058.41)	(2,058.41)
*Total: Personnel	0.00	0.00	0.00	2,700.41	0.00	(2,700.41)	(2,700.41)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.37	0.00	(51.37)	(51.37)
*Total: Fringe Benefits	0.00	0.00	0.00	51.37	0.00	(51.37)	(51.37)
711200 Research Supplies	0.00	0.00	0.00	1,462.52	0.00	(1,462.52)	(1,462.52)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	14.58	0.00	(14.58)	(14.58)
717200 Other Professional Services-General	0.00	0.00	0.00	8,335.00	0.00	(8,335.00)	(8,335.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	936.12	0.00	(936.12)	(936.12)
*Total: Supplies	0.00	13,500.00	0.00	10,748.22	0.00	(10,748.22)	2,751.78
**Total Direct Cost Expenditures	0.00	13,500.00	0.00	13,500.00	0.00	(13,500.00)	0.00
***Total Expenditures	0.00	13,500.00	0.00	13,500.00	0.00	(13,500.00)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
***Total Revenue	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)

Grant: 14B989 - Education & Workforce Develop
 Fund: 14B989 - Education & Workforce Develop

Status: Active
 FMGR: Decelle, Michael P

Type: Grant

PI Name:	Decelle, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Advanced Regenerative Manufacturing Inst	Effective Date:	03/06/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AS-0001	CFDA #:	12.630	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UMDEAN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/17 - 12/31/23	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	165,866.00	165,866.00	0.00	0.00	0.00	165,866.00	165,866.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	2,225.19	137,187.49	6,008.02	(143,195.51)	(143,195.51)
615F10 PAT	0.00	0.00	389.64	167,329.63	1,052.04	(168,381.67)	(168,381.67)
615NZ0 PAT Unallocated Budget (Bud Only)	218,327.00	165,719.00	0.00	0.00	0.00	218,327.00	165,719.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	11,197.00	11,197.00	0.00	0.00	0.00	11,197.00	11,197.00
*Total: Personnel	395,390.00	342,782.00	2,614.83	304,517.12	7,060.06	83,812.82	31,204.82
65YF10 Full Fringe Benefit Distr Expe	144,473.00	143,406.00	983.18	129,764.43	2,654.59	12,053.98	10,986.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	144,473.00	143,406.00	983.18	129,764.43	2,654.59	12,053.98	10,986.98
710 Travel	36,000.00	(5,117.57)	0.00	0.00	0.00	36,000.00	(5,117.57)
710000 In-State Travel	0.00	125.82	0.00	125.82	0.00	(125.82)	0.00
710100 Out-of-State Travel	0.00	4,991.75	0.00	4,991.75	0.00	(4,991.75)	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	139.15	0.00	(139.15)	(139.15)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	192.06	0.00	(192.06)	(192.06)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	373.23	0.00	(373.23)	(373.23)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,551.01	0.00	(2,551.01)	(2,551.01)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	862.91	0.00	(862.91)	(862.91)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,659.41	0.00	(2,659.41)	(2,659.41)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	801.75	0.00	(801.75)	(801.75)
*Total: Travel	36,000.00	0.00	0.00	13,302.09	0.00	22,697.91	(13,302.09)
711100 Supplies-General	0.00	0.00	0.00	716.75	0.00	(716.75)	(716.75)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	85.78	0.00	(85.78)	(85.78)
711146 Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	22,709.00	0.00	0.00	0.00	0.00	22,709.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	59.05	0.00	(59.05)	(59.05)

Grant: 14B989 - Education & Workforce Develop
 Fund: 14B989 - Education & Workforce Develop

Status: Active
 FMGR: Decelle, Michael P

Type: Grant

PI Name:	Decelle, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Advanced Regenerative Manufacturing Inst	Effective Date:	03/06/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AS-0001	CFDA #:	12.630	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UMDEAN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/17 - 12/31/23	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
*Total: Supplies	22,709.00	0.00	0.00	862.95	0.00	21,846.05	(862.95)
721095 Approved petition waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	598,572.00	486,188.00	3,598.01	448,446.59	9,714.65	140,410.76	28,026.76
760300 F&A Expenditures	193,856.00	171,968.00	1,266.51	157,853.10	0.00	36,002.90	14,114.90
*Total: Indirect Costs	193,856.00	171,968.00	1,266.51	157,853.10	0.00	36,002.90	14,114.90
**Total Indirect Cost Expenditures	193,856.00	171,968.00	1,266.51	157,853.10	0.00	36,002.90	14,114.90
***Total Expenditures	792,428.00	658,156.00	4,864.52	606,299.69	9,714.65	176,413.66	42,141.66
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	4,864.52	606,299.69	0.00	(606,299.69)	(606,299.69)
*Total: Sponsored Programs	0.00	0.00	4,864.52	606,299.69	0.00	(606,299.69)	(606,299.69)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	4,864.52	606,299.69	0.00	(606,299.69)	(606,299.69)

Grant: 14B989 - Education & Workforce Develop
 Fund: 15CB37 - Cost Share Education & Workforce

Status: Active
 FMGR: Decelle, Michael P

Type: Grant

PI Name:	Decelle, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Advanced Regenerative Manufacturing Inst	Effective Date:	06/30/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	AS-0001	CFDA #:	12.630	Term Date:	UOON16	Budget Controls	STDBUD
Resp Org:	UMDEAN	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 12/31/23	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	155,736.00	155,736.00	0.00	0.00	0.00	155,736.00	155,736.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	2,225.20	137,187.48	6,008.02	(143,195.50)	(143,195.50)
615F10 PAT	0.00	0.00	0.00	160,858.46	0.00	(160,858.46)	(160,858.46)
615NZ0 PAT Unallocated Budget (Bud Only)	218,327.00	165,719.00	0.00	0.00	0.00	218,327.00	165,719.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	11,197.00	11,197.00	0.00	0.00	0.00	11,197.00	11,197.00
*Total: Personnel	385,260.00	332,652.00	2,225.20	298,045.94	6,008.02	81,206.04	28,598.04
65YF10 Full Fringe Benefit Distr Expe	140,350.00	139,283.00	836.68	127,181.49	2,259.02	10,909.49	9,842.49
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	140,350.00	139,283.00	836.68	127,181.49	2,259.02	10,909.49	9,842.49
710 Travel	0.00	(5,117.62)	0.00	0.00	0.00	0.00	(5,117.62)
710000 In-State Travel	0.00	125.82	0.00	125.82	0.00	(125.82)	0.00
710100 Out-of-State Travel	0.00	4,991.80	0.00	4,991.80	0.00	(4,991.80)	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	60.21	0.00	(60.21)	(60.21)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	192.06	0.00	(192.06)	(192.06)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	373.24	0.00	(373.24)	(373.24)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,551.02	0.00	(2,551.02)	(2,551.02)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	862.94	0.00	(862.94)	(862.94)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,659.42	0.00	(2,659.42)	(2,659.42)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	801.75	0.00	(801.75)	(801.75)
*Total: Travel	0.00	0.00	0.00	13,223.26	0.00	(13,223.26)	(13,223.26)
711100 Supplies-General	0.00	0.00	0.00	716.75	0.00	(716.75)	(716.75)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	85.78	0.00	(85.78)	(85.78)
713000 Printing & Copying-General	0.00	0.00	0.00	59.05	0.00	(59.05)	(59.05)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	861.58	0.00	(861.58)	(861.58)

Grant: 14B989 - Education & Workforce Develop
 Fund: 15CB37 - Cost Share Education & Workforce

Status: Active
 FMGR: Decelle, Michael P

Type: Grant

PI Name: Decelle, Michael P
 Sponsor: Advanced Regenerative Manufacturing Inst
 Sponsor ID: AS-0001 CFDA #: 12.630
 Resp Org: UMDEAN
 FRAGRNT Start/End Date: 1/1/17 - 12/31/23

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	525,610.00	471,935.00	3,061.88	439,312.27	8,267.04	78,030.69	24,355.69
760300 F&A Expenditures	168,044.00	166,822.00	1,077.80	154,638.14	0.00	13,405.86	12,183.86
*Total: Indirect Costs	168,044.00	166,822.00	1,077.80	154,638.14	0.00	13,405.86	12,183.86
**Total Indirect Cost Expenditures	168,044.00	166,822.00	1,077.80	154,638.14	0.00	13,405.86	12,183.86
***Total Expenditures	693,654.00	638,757.00	4,139.68	593,950.41	8,267.04	91,436.55	36,539.55
Revenue							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,077.80	154,908.23	0.00	(154,908.23)	(154,908.23)
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	118,052.32	0.00	(118,052.32)	(118,052.32)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	112,020.30	0.00	(112,020.30)	(112,020.30)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	122,375.64	0.00	(122,375.64)	(122,375.64)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	54,511.05	0.00	(54,511.05)	(54,511.05)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	1,184.33	0.00	(1,184.33)	(1,184.33)
*Total: Transfers In	0.00	0.00	1,077.80	563,051.87	0.00	(563,051.87)	(563,051.87)
***Total Revenue	0.00	0.00	1,077.80	563,051.87	0.00	(563,051.87)	(563,051.87)

Grant: 14B995 - Continuous, High Yield Kelp
 Fund: 14B995 - Continuous, High Yield Kelp

Status: Active
 FMGR: Chambers, Michael D
 Type: Grant

PI Name:	Chambers, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Trophic LLC	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	14B995	CFDA #: 81.135	Term Date:	IDC Rate Code:	URON16	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/14/18 - 12/4/22	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	82,427.43	0.00	(82,427.43)	(82,427.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	217,749.00	217,749.00	0.00	0.00	0.00	217,749.00	217,749.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	47,841.28	0.00	(47,841.28)	(47,841.28)
613N30 Graduate Research Assistant	0.00	0.00	2,365.20	88,599.66	2,956.50	(91,556.16)	(91,556.16)
613NZ0 Grad Unallocated Budget (Bud Only)	204,458.00	204,458.00	0.00	0.00	0.00	204,458.00	204,458.00
615F10 PAT	0.00	0.00	2,516.35	30,013.41	0.00	(30,013.41)	(30,013.41)
615NZ0 PAT Unallocated Budget (Bud Only)	12,194.00	12,194.00	0.00	0.00	0.00	12,194.00	12,194.00
616F10 Extension Educator	0.00	0.00	0.00	39,790.60	0.00	(39,790.60)	(39,790.60)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1.40	0.00	(1.40)	(1.40)
617BLG Operating Staff-Longevity	0.00	0.00	3.14	35.41	0.00	(35.41)	(35.41)
617F10 Operating Staff	0.00	0.00	155.10	11,414.11	423.72	(11,837.83)	(11,837.83)
61CPHX Part Time Hourly	0.00	8,266.00	(4,376.25)	67,142.50	0.00	(67,142.50)	(58,876.50)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH Student Labor	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
61SNZ0 Student Labor Unallocated(Bud Only)	208,800.00	208,800.00	0.00	0.00	0.00	208,800.00	208,800.00
*Total: Personnel	643,201.00	651,467.00	663.54	372,519.55	3,380.22	267,301.23	275,567.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.24	10,436.31	0.00	(10,436.31)	(10,436.31)
65YF10 Full Fringe Benefit Distr Expe	84,540.00	85,234.00	1,004.44	33,507.54	159.32	50,873.14	51,567.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(345.74)	5,426.02	0.00	(5,426.02)	(5,426.02)
*Total: Fringe Benefits	84,540.00	85,234.00	658.94	49,369.87	159.32	35,010.81	35,704.81
710 Travel	64,520.00	58,831.51	0.00	0.00	0.00	64,520.00	58,831.51
710000 In-State Travel	0.00	39.44	0.00	39.44	0.00	(39.44)	0.00
710100 Out-of-State Travel	0.00	2,813.44	0.00	2,813.44	0.00	(2,813.44)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	632.00	0.00	(632.00)	(632.00)
7104 Non-Employee-Student Travel	0.00	624.15	0.00	0.00	0.00	0.00	624.15
710400 Student or Non-Emp Travel	0.00	2,211.46	0.00	2,211.46	0.00	(2,211.46)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	311.94	0.00	(311.94)	(311.94)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	624.04	0.00	(624.04)	(624.04)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,312.38	0.00	(3,312.38)	(3,312.38)

Grant: 14B995 - Continuous, High Yield Kelp
 Fund: 14B995 - Continuous, High Yield Kelp

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D
 Sponsor: Trophic LLC
 Sponsor ID: 14B995
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 3/14/18 - 12/4/22

CFDA #: 81.135

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	591.80	876.13	0.00	(876.13)	(876.13)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	125.00	3,033.14	0.00	(3,033.14)	(3,033.14)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,842.23	0.00	(1,842.23)	(1,842.23)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	419.07	419.07	0.00	(419.07)	(419.07)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	419.62	0.00	(419.62)	(419.62)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710T01 Team Travel - Workshop/Conf Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
710T20 Team Travel - Hotel/Lodging	0.00	0.00	0.00	774.97	0.00	(774.97)	(774.97)
710Z Travel-Other	0.00	(242.21)	0.00	0.00	0.00	0.00	(242.21)
710Z00 Travel-Other	0.00	242.21	0.00	242.21	0.00	(242.21)	0.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)
*Total: Travel	64,520.00	64,520.00	1,135.87	18,941.78	0.00	45,578.22	45,578.22
740000 Cap Equipment	671,575.00	671,575.00	0.00	42,089.00	0.00	629,486.00	629,486.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	1,821.95	169,779.42	2,387.00	(172,166.42)	(172,166.42)
740100 Equipment Lease-Purchase	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
*Total: Equipment	671,575.00	671,575.00	1,421.95	211,868.42	2,387.00	457,319.58	457,319.58
711100 Supplies-General	0.00	0.00	49.91	726.19	0.00	(726.19)	(726.19)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
7112 Research Supplies	311,426.00	311,426.00	0.00	0.00	0.00	311,426.00	311,426.00
711200 Research Supplies	0.00	0.00	388.84	56,334.74	0.00	(56,334.74)	(56,334.74)
713000 Printing & Copying-General	0.00	0.00	0.00	17.82	0.00	(17.82)	(17.82)
714000 Postage-General	0.00	0.00	16.10	43.62	0.00	(43.62)	(43.62)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	101.50	0.00	(101.50)	(101.50)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	331.06	0.00	(331.06)	(331.06)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,043.00	0.00	(1,043.00)	(1,043.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	649.69	0.00	(649.69)	(649.69)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
717000 Consulting-General	94,101.00	94,101.00	0.00	0.00	0.00	94,101.00	94,101.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)

Grant: 14B995 - Continuous, High Yield Kelp
 Fund: 14B995 - Continuous, High Yield Kelp

Status: Active
 Type: Grant
 FMGR: Chambers, Michael D

PI Name:	Chambers, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Trophic LLC	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	14B995	CFDA #: 81.135	Term Date:	IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/14/18 - 12/4/22	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	11,535.00	248.56	324,684.13	155,788.54	(480,472.67)	(468,937.67)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	239,830.00	194,695.00	0.00	94,101.35	0.00	145,728.65	100,593.65
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	1,292.80	4,492.80	5,107.20	(9,600.00)	(9,600.00)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	30.03	0.00	(30.03)	(30.03)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	309.77	0.00	(309.77)	(309.77)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	6,392.36	0.00	(6,392.36)	(6,392.36)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,718.00	0.00	(2,718.00)	(2,718.00)
*Total: Supplies	645,357.00	611,757.00	2,396.21	494,832.06	160,895.74	(10,370.80)	(43,970.80)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,576.00	0.00	(9,576.00)	(9,576.00)
721100 Assistantships	101,421.00	87,936.00	0.00	0.00	0.00	101,421.00	87,936.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	44,326.10	0.00	(44,326.10)	(44,326.10)
*Total: Tuition	101,421.00	87,936.00	0.00	53,902.10	0.00	47,518.90	34,033.90
7300 Subcontracts	27,500.00	71,268.00	0.00	0.00	0.00	27,500.00	71,268.00
730001 Subcontracts 01	0.00	0.00	0.00	15,965.00	0.00	(15,965.00)	(15,965.00)
730002 Subcontracts 02	0.00	0.00	0.00	28,229.56	102,174.31	(130,403.87)	(130,403.87)
*Total: Contractual	27,500.00	71,268.00	0.00	44,194.56	102,174.31	(118,868.87)	(75,100.87)
**Total Direct Cost Expenditures	2,238,114.00	2,243,757.00	6,276.51	1,245,628.34	268,996.59	723,489.07	729,132.07
760300 F&A Expenditures	740,627.00	734,984.00	2,451.52	493,006.39	0.00	247,620.61	241,977.61
*Total: Indirect Costs	740,627.00	734,984.00	2,451.52	493,006.39	0.00	247,620.61	241,977.61
**Total Indirect Cost Expenditures	740,627.00	734,984.00	2,451.52	493,006.39	0.00	247,620.61	241,977.61
***Total Expenditures	2,978,741.00	2,978,741.00	8,728.03	1,738,634.73	268,996.59	971,109.68	971,109.68
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	8,728.03	1,738,634.73	0.00	(1,738,634.73)	(1,738,634.73)
*Total: Sponsored Programs	0.00	0.00	8,728.03	1,738,634.73	0.00	(1,738,634.73)	(1,738,634.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B995 - Continuous, High Yield Kelp
 Fund: 14B995 - Continuous, High Yield Kelp

Status: Active
 FMGR: Chambers, Michael D
 Type: Grant

PI Name: Chambers, Michael D
 Sponsor: Trophic LLC
 Sponsor ID: 14B995
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 3/14/18 - 12/4/22

CFDA #: 81.135

Fund Information

Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	8,728.03	1,738,634.73	0.00	(1,738,634.73)	(1,738,634.73)

Grant: 14B995 - Continuous, High Yield Kelp
 Fund: 15CB44 - Continuous, High Yield Kelp - CS

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D
 Sponsor: Trophic LLC
 Sponsor ID: 14B995
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 3/14/18 - 12/4/22

CFDA #: 81.135

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 01/01/2018	IDC Basis Code: MTDCN	Approved For Preaward	YES
Term Date:	IDC Rate Code: URON16	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: 14ZCLR	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	88,567.91	0.00	(88,567.91)	(88,567.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	156,061.00	156,061.00	0.00	0.00	0.00	156,061.00	156,061.00
616F10 Extension Educator	0.00	0.00	0.00	18,883.01	0.00	(18,883.01)	(18,883.01)
*Total: Personnel	156,061.00	156,061.00	0.00	107,450.92	0.00	48,610.08	48,610.08
65YF10 Full Fringe Benefit Distr Expe	69,944.00	69,944.00	0.00	47,288.09	0.00	22,655.91	22,655.91
*Total: Fringe Benefits	69,944.00	69,944.00	0.00	47,288.09	0.00	22,655.91	22,655.91
**Total Direct Cost Expenditures	226,005.00	226,005.00	0.00	154,739.01	0.00	71,265.99	71,265.99
760300 F&A Expenditures	114,099.00	114,099.00	0.00	78,110.91	0.00	35,988.09	35,988.09
*Total: Indirect Costs	114,099.00	114,099.00	0.00	78,110.91	0.00	35,988.09	35,988.09
**Total Indirect Cost Expenditures	114,099.00	114,099.00	0.00	78,110.91	0.00	35,988.09	35,988.09
***Total Expenditures	340,104.00	340,104.00	0.00	232,849.92	0.00	107,254.08	107,254.08
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	78,110.91	0.00	(78,110.91)	(78,110.91)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	103,900.08	0.00	(103,900.08)	(103,900.08)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	45,967.26	0.00	(45,967.26)	(45,967.26)
*Total: Transfers In	0.00	0.00	0.00	227,978.25	0.00	(227,978.25)	(227,978.25)
***Total Revenue	0.00	0.00	0.00	227,978.25	0.00	(227,978.25)	(227,978.25)

Grant: 14BA06 - IOL Investments
 Fund: 14BA06 - IOL Investments

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14BA06 CFDA #: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/18 - 6/30/28

Fund Information
 Effective Date: 06/20/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	83,620.00	0.00	(83,620.00)	(83,620.00)
*Total: Equipment	0.00	0.00	0.00	83,620.00	0.00	(83,620.00)	(83,620.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	6,414.00	0.00	(6,414.00)	(6,414.00)
717200 Other Professional Services-General	0.00	0.00	0.00	54,815.00	0.00	(54,815.00)	(54,815.00)
717321 Service-Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
*Total: Supplies	0.00	0.00	0.00	82,229.00	0.00	(82,229.00)	(82,229.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	359,804.75	0.00	(359,804.75)	(359,804.75)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(793,391.31)	0.00	793,391.31	793,391.31
*Total: Other	0.00	0.00	0.00	(433,586.56)	0.00	433,586.56	433,586.56
**Total Direct Cost Expenditures	0.00	0.00	0.00	(267,737.56)	0.00	267,737.56	267,737.56
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	(267,737.56)	0.00	267,737.56	267,737.56
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
531322 Program Income-Project Testing	0.00	0.00	0.00	386.94	0.00	(386.94)	(386.94)
*Total: Sponsored Programs	0.00	0.00	0.00	2,386.94	0.00	(2,386.94)	(2,386.94)
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	947,699.87	0.00	(947,699.87)	(947,699.87)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,020,520.34	0.00	(1,020,520.34)	(1,020,520.34)
*Total: Transfers In	0.00	0.00	0.00	1,968,220.21	0.00	(1,968,220.21)	(1,968,220.21)
***Total Revenue	0.00	0.00	0.00	1,970,607.15	0.00	(1,970,607.15)	(1,970,607.15)

Grant: 14BA18 - UNH Oceanography Graduate Prog
 Fund: 14BA18 - UNH Oceanography Graduate Prog

Status: Active Type: Other
 FMGR: Lippmann, Thomas C

PI Name: Lippmann, Thomas C
 Sponsor: TE Connectivity
 Sponsor ID: CHECK#53477
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 8/28/18 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 08/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
*Total: Equipment	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
7112 Research Supplies	4,585.00	4,585.00	0.00	0.00	0.00	4,585.00	4,585.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.55	0.00	(9.55)	(9.55)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,274.98	0.00	(6,274.98)	(6,274.98)
717200 Other Professional Services-General	0.00	0.00	0.00	1,777.50	0.00	(1,777.50)	(1,777.50)
*Total: Supplies	4,585.00	4,585.00	0.00	8,062.03	0.00	(3,477.03)	(3,477.03)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	8,062.03	0.00	1,937.97	1,937.97
***Total Expenditures	10,000.00	10,000.00	0.00	8,062.03	0.00	1,937.97	1,937.97
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	8,062.03	0.00	(8,062.03)	(8,062.03)
*Total: Sponsored Programs	0.00	0.00	0.00	8,062.03	0.00	(8,062.03)	(8,062.03)
***Total Revenue	0.00	0.00	0.00	8,062.03	0.00	(8,062.03)	(8,062.03)

Grant: 14BA38 - Innovative Packaging
 Fund: 14BA38 - Innovative Packaging
 PI Name: White, Christopher M
 Sponsor: Mentis Sciences Inc
 Sponsor ID: 4303
 Resp Org: UDME00
 FRAGRNT Start/End Date: 1/9/19 - 10/8/22

Status: Active
 Type: Contract
 FMGR: White, Christopher M
Fund Information
 Effective Date: 01/09/2019
 Term Date:
 Expend End Date:
 Rev Account: 531000
Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1
 Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,613.00	0.00	(39,613.00)	(39,613.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,444.00	41,444.00	0.00	0.00	0.00	41,444.00	41,444.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	31,000.28	0.00	(31,000.28)	(31,000.28)
613N30 Graduate Research Assistant	0.00	0.00	0.00	22,550.58	0.00	(22,550.58)	(22,550.58)
613NZ0 Grad Unallocated Budget (Bud Only)	59,979.00	59,979.00	0.00	0.00	0.00	59,979.00	59,979.00
*Total: Personnel	101,423.00	101,423.00	0.00	93,163.86	0.00	8,259.14	8,259.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,689.13	0.00	(5,689.13)	(5,689.13)
65YF10 Full Fringe Benefit Distr Expe	6,045.00	6,045.00	0.00	0.00	0.00	6,045.00	6,045.00
*Total: Fringe Benefits	6,045.00	6,045.00	0.00	5,689.13	0.00	355.87	355.87
710 Travel	4,543.00	4,543.00	0.00	0.00	0.00	4,543.00	4,543.00
*Total: Travel	4,543.00	4,543.00	0.00	0.00	0.00	4,543.00	4,543.00
740000 Cap Equipment	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	105,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	24,170.39	19,455.10	(43,625.49)	(43,625.49)
*Total: Equipment	105,000.00	105,000.00	0.00	24,170.39	19,455.10	61,374.51	61,374.51
711100 Supplies-General	0.00	0.00	0.00	30.51	0.00	(30.51)	(30.51)
7112 Research Supplies	1,822.00	1,822.00	0.00	0.00	0.00	1,822.00	1,822.00
711200 Research Supplies	0.00	0.00	0.00	63,320.61	0.00	(63,320.61)	(63,320.61)
*Total: Supplies	1,822.00	1,822.00	0.00	63,351.12	0.00	(61,529.12)	(61,529.12)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100 Assistantships	27,140.00	27,140.00	0.00	0.00	0.00	27,140.00	27,140.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,210.87	0.00	(13,210.87)	(13,210.87)
*Total: Tuition	27,140.00	27,140.00	0.00	16,060.87	0.00	11,079.13	11,079.13
**Total Direct Cost Expenditures	245,973.00	245,973.00	0.00	202,435.37	19,455.10	24,082.53	24,082.53
760300 F&A Expenditures	57,485.00	57,485.00	0.00	81,912.98	0.00	(24,427.98)	(24,427.98)
*Total: Indirect Costs	57,485.00	57,485.00	0.00	81,912.98	0.00	(24,427.98)	(24,427.98)
**Total Indirect Cost Expenditures	57,485.00	57,485.00	0.00	81,912.98	0.00	(24,427.98)	(24,427.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA38 - Innovative Packaging
 Fund: 14BA38 - Innovative Packaging

Status: Active
 FMGR: White, Christopher M
 Type: Contract

PI Name: White, Christopher M
 Sponsor: Mentis Sciences Inc
 Sponsor ID: 4303
 Resp Org: UDME00
 FRAGRNT Start/End Date: 1/9/19 - 10/8/22

CFDA #: 12.300

Fund Information

Effective Date: 01/09/2019
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	303,458.00	303,458.00	0.00	284,348.35	19,455.10	(345.45)	(345.45)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	284,348.35	0.00	(284,348.35)	(284,348.35)
*Total: Sponsored Programs	0.00	0.00	0.00	284,348.35	0.00	(284,348.35)	(284,348.35)
***Total Revenue	0.00	0.00	0.00	284,348.35	0.00	(284,348.35)	(284,348.35)

Grant: 14BA40 - Biofab & Bioengineering K12
 Fund: 14BA40 - Biofab & Bioengineering K12

Status: Active
 FMGR: Hale, Stephen R

Type: Grant

PI Name:	Hale, Stephen R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Advanced Regenerative Manufacturing Inst	Effective Date:	10/26/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EWD0018	CFDA #:	12.630	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/26/18 - 10/1/22	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,066.72	0.00	(7,066.72)	(7,066.72)
615NZ0 PAT Unallocated Budget (Bud Only)	15,336.00	15,336.00	0.00	0.00	0.00	15,336.00	15,336.00
616F10 Extension Educator	0.00	0.00	0.00	7,162.14	0.00	(7,162.14)	(7,162.14)
*Total: Personnel	15,336.00	15,336.00	0.00	14,228.86	0.00	1,107.14	1,107.14
65YF10 Full Fringe Benefit Distr Expe	6,478.00	6,478.00	0.00	6,281.92	0.00	196.08	196.08
*Total: Fringe Benefits	6,478.00	6,478.00	0.00	6,281.92	0.00	196.08	196.08
717000 Consulting-General	94,000.00	94,000.00	0.00	0.00	0.00	94,000.00	94,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,500.00	20,500.00	13,160.32	107,380.56	7,119.44	(94,000.00)	(94,000.00)
*Total: Supplies	114,500.00	114,500.00	13,160.32	107,380.56	7,119.44	0.00	0.00
**Total Direct Cost Expenditures	136,314.00	136,314.00	13,160.32	127,891.34	7,119.44	1,303.22	1,303.22
760300 F&A Expenditures	68,843.00	68,843.00	6,645.96	64,585.07	0.00	4,257.93	4,257.93
*Total: Indirect Costs	68,843.00	68,843.00	6,645.96	64,585.07	0.00	4,257.93	4,257.93
**Total Indirect Cost Expenditures	68,843.00	68,843.00	6,645.96	64,585.07	0.00	4,257.93	4,257.93
***Total Expenditures	205,157.00	205,157.00	19,806.28	192,476.41	7,119.44	5,561.15	5,561.15
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	19,806.28	192,476.41	0.00	(192,476.41)	(192,476.41)
*Total: Sponsored Programs	0.00	0.00	19,806.28	192,476.41	0.00	(192,476.41)	(192,476.41)
***Total Revenue	0.00	0.00	19,806.28	192,476.41	0.00	(192,476.41)	(192,476.41)

Grant: 14BA40 - Biofab & Bioengineering K12
 Fund: 15CC17 - Biofab & Bioengineering K12 - CS

Status: Active
 FMGR: Hale, Stephen R

Type: Grant

PI Name:	Hale, Stephen R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Advanced Regenerative Manufacturing Inst	Effective Date:	10/26/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EWD0018	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	12.630	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
Resp Org:	UALCTR	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/26/18 - 10/1/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,650.37	0.00	(7,650.37)	(7,650.37)
615NZ0 PAT Unallocated Budget (Bud Only)	10,709.00	10,709.00	0.00	0.00	0.00	10,709.00	10,709.00
616F10 Extension Educator	0.00	0.00	0.00	7,162.18	0.00	(7,162.18)	(7,162.18)
*Total: Personnel	10,709.00	10,709.00	0.00	14,812.55	0.00	(4,103.55)	(4,103.55)
65YF10 Full Fringe Benefit Distr Expe	4,533.00	4,533.00	0.00	6,263.75	0.00	(1,730.75)	(1,730.75)
*Total: Fringe Benefits	4,533.00	4,533.00	0.00	6,263.75	0.00	(1,730.75)	(1,730.75)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	14,457.00	12,457.00	0.00	0.00	0.00	14,457.00	12,457.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
*Total: Supplies	18,617.00	16,617.00	0.00	0.00	0.00	18,617.00	16,617.00
**Total Direct Cost Expenditures	33,859.00	31,859.00	0.00	21,076.30	0.00	12,782.70	10,782.70
760300 F&A Expenditures	17,101.00	17,101.00	0.00	10,643.71	0.00	6,457.29	6,457.29
*Total: Indirect Costs	17,101.00	17,101.00	0.00	10,643.71	0.00	6,457.29	6,457.29
**Total Indirect Cost Expenditures	17,101.00	17,101.00	0.00	10,643.71	0.00	6,457.29	6,457.29
***Total Expenditures	50,960.00	48,960.00	0.00	31,720.01	0.00	19,239.99	17,239.99
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,435.71	0.00	(7,435.71)	(7,435.71)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	10,643.71	0.00	(10,643.71)	(10,643.71)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,676.21	0.00	(9,676.21)	(9,676.21)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,964.38	0.00	(3,964.38)	(3,964.38)
*Total: Transfers In	0.00	0.00	0.00	31,720.01	0.00	(31,720.01)	(31,720.01)
***Total Revenue	0.00	0.00	0.00	31,720.01	0.00	(31,720.01)	(31,720.01)

Grant: 14BA40 - Biofab & Bioengineering K12
 Fund: 17C025 - Biofab & Bioengineering K12 CS

Status: Active
 FMGR: Hale, Stephen R

Type: Grant

PI Name: Hale, Stephen R
 Sponsor: Advanced Regenerative Manufacturing Inst
 Sponsor ID: EWD0018 CFDA #: 12.630
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 10/26/18 - 10/1/22

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 04/09/2019	IDC Basis Code: MTDCN	Approved For Preaward	YES
Term Date:	IDC Rate Code: URON16 50.50%	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	996.67	0.00	(996.67)	(996.67)
7112 Research Supplies	1,661.00	3,661.00	0.00	0.00	0.00	1,661.00	3,661.00
*Total: Supplies	1,661.00	3,661.00	0.00	996.67	0.00	664.33	2,664.33
**Total Direct Cost Expenditures	1,661.00	3,661.00	0.00	996.67	0.00	664.33	2,664.33
760300 F&A Expenditures	839.00	839.00	0.00	503.33	0.00	335.67	335.67
*Total: Indirect Costs	839.00	839.00	0.00	503.33	0.00	335.67	335.67
**Total Indirect Cost Expenditures	839.00	839.00	0.00	503.33	0.00	335.67	335.67
***Total Expenditures	2,500.00	4,500.00	0.00	1,500.00	0.00	1,000.00	3,000.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant: 14BA41 - Transient Phenomena
 Fund: 14BA41 - Transient Phenomena

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Lockheed Martin	Effective Date:	04/08/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	4104042516	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/8/19 - 10/22/21	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,362.32	0.00	(11,362.32)	(11,362.32)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	101.36	0.00	(101.36)	(101.36)
611F60 Faculty NTT Research	0.00	0.00	0.00	16,990.21	0.00	(16,990.21)	(16,990.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	73,202.00	73,202.00	0.00	0.00	0.00	73,202.00	73,202.00
615F10 PAT	0.00	0.00	0.00	6,245.12	0.00	(6,245.12)	(6,245.12)
61CPHX Part Time Hourly	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
*Total: Personnel	73,202.00	73,202.00	0.00	35,059.01	0.00	38,142.99	38,142.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	919.11	0.00	(919.11)	(919.11)
65YF10 Full Fringe Benefit Distr Expe	30,672.00	30,672.00	0.00	10,221.49	0.00	20,450.51	20,450.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.44	0.00	(28.44)	(28.44)
*Total: Fringe Benefits	30,672.00	30,672.00	0.00	11,169.04	0.00	19,502.96	19,502.96
710 Travel	9,498.00	9,498.00	0.00	0.00	0.00	9,498.00	9,498.00
*Total: Travel	9,498.00	9,498.00	0.00	0.00	0.00	9,498.00	9,498.00
7112 Research Supplies	6,230.00	6,230.00	0.00	0.00	0.00	6,230.00	6,230.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	671.00	0.00	(671.00)	(671.00)
*Total: Supplies	6,230.00	6,230.00	0.00	671.00	0.00	5,559.00	5,559.00
**Total Direct Cost Expenditures	119,602.00	119,602.00	0.00	46,899.05	0.00	72,702.95	72,702.95
760300 F&A Expenditures	60,398.00	60,398.00	0.00	23,684.14	0.00	36,713.86	36,713.86
*Total: Indirect Costs	60,398.00	60,398.00	0.00	23,684.14	0.00	36,713.86	36,713.86
**Total Indirect Cost Expenditures	60,398.00	60,398.00	0.00	23,684.14	0.00	36,713.86	36,713.86
***Total Expenditures	180,000.00	180,000.00	0.00	70,583.19	0.00	109,416.81	109,416.81
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	70,583.19	0.00	(70,583.19)	(70,583.19)
*Total: Sponsored Programs	0.00	0.00	0.00	70,583.19	0.00	(70,583.19)	(70,583.19)
***Total Revenue	0.00	0.00	0.00	70,583.19	0.00	(70,583.19)	(70,583.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA41 - Transient Phenomena
 Fund: 14BA41 - Transient Phenomena

Status: Closing - Pending Extension of Time
 FMGR: Kistler, Lynn M

Type: Grant

PI Name: Kistler, Lynn M
 Sponsor: Lockheed Martin
 Sponsor ID: 4104042516
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/8/19 - 10/22/21

CFDA #: 43.001

Fund Information

Effective Date: 04/08/2019
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPLK - PI Lynn Kistler

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14BA46 - NVMe Over Fabrics
 Fund: 14BA46 - NVMe Over Fabrics

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	Industrial Consortium		Effective Date:	09/06/2019	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14BA46	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/7/19 - 5/7/23		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,704.40	0.00	(3,704.40)	(3,704.40)
615F10	PAT	0.00	0.00	4,897.80	134,778.58	13,224.07	(148,002.65)	(148,002.65)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	26.11	0.00	(26.11)	(26.11)
617F10	Operating Staff	0.00	0.00	0.00	893.06	0.00	(893.06)	(893.06)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,427.79	0.00	(13,427.79)	(13,427.79)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,967.50	0.00	(1,967.50)	(1,967.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	242.08	0.00	(242.08)	(242.08)
61SNSH	Student Labor	0.00	0.00	1,590.39	80,371.12	0.00	(80,371.12)	(80,371.12)
*Total: Personnel		0.00	0.00	6,488.19	235,410.64	13,224.07	(248,634.71)	(248,634.71)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	178.94	0.00	(178.94)	(178.94)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,841.58	56,333.56	4,972.25	(61,305.81)	(61,305.81)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,083.84	0.00	(1,083.84)	(1,083.84)
*Total: Fringe Benefits		0.00	0.00	1,841.58	57,596.34	4,972.25	(62,568.59)	(62,568.59)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,246.82	0.00	(2,246.82)	(2,246.82)
*Total: Travel		0.00	0.00	0.00	2,246.82	0.00	(2,246.82)	(2,246.82)
711100	Supplies-General	0.00	661,812.89	0.00	84.99	0.00	(84.99)	661,727.90
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	682.47	0.00	(682.47)	(682.47)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,380.36	0.00	(1,380.36)	(1,380.36)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	2,826.00	0.00	(2,826.00)	(2,826.00)
*Total: Supplies		0.00	661,812.89	0.00	6,673.82	0.00	(6,673.82)	655,139.07
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	85.75	0.00	(85.75)	(85.75)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,226.25	0.00	(4,226.25)	(4,226.25)
*Total: Tuition		0.00	0.00	0.00	4,312.00	0.00	(4,312.00)	(4,312.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	21,877.61	0.00	(21,877.61)	(21,877.61)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	73,823.32	0.00	(73,823.32)	(73,823.32)
*Total: Other		0.00	0.00	0.00	95,700.93	0.00	(95,700.93)	(95,700.93)

Grant: 14BA46 - NVMe Over Fabrics
 Fund: 14BA46 - NVMe Over Fabrics

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14BA46
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/7/19 - 5/7/23

CFDA #: NONE

Fund Information

Effective Date: 09/06/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	0.00	661,812.89	8,329.77	401,940.55	18,196.32	(420,136.87)	241,676.02
760300 F&A Expenditures	0.00	0.00	1,665.96	56,696.31	0.00	(56,696.31)	(56,696.31)
*Total: Indirect Costs	0.00	0.00	1,665.96	56,696.31	0.00	(56,696.31)	(56,696.31)
**Total Indirect Cost Expenditures	0.00	0.00	1,665.96	56,696.31	0.00	(56,696.31)	(56,696.31)
***Total Expenditures	0.00	661,812.89	9,995.73	458,636.86	18,196.32	(476,833.18)	184,979.71
Revenue							
531000 US Corporate Grants & Contracts	0.00	584,874.46	8,438.00	549,127.50	0.00	(549,127.50)	35,746.96
531322 Program Income-Project Testing	0.00	0.00	6,750.00	6,750.00	0.00	(6,750.00)	(6,750.00)
*Total: Sponsored Programs	0.00	584,874.46	15,188.00	555,877.50	0.00	(555,877.50)	28,996.96
570305 Royalty Distribution	0.00	0.00	675.00	11,475.00	0.00	(11,475.00)	(11,475.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: Other Sources	0.00	0.00	675.00	12,825.00	0.00	(12,825.00)	(12,825.00)
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	1,612.46	0.00	(1,612.46)	(1,612.46)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	6,582.00	0.00	(6,582.00)	(6,582.00)
*Total: Transfers In	0.00	0.00	0.00	8,194.46	0.00	(8,194.46)	(8,194.46)
***Total Revenue	0.00	584,874.46	15,863.00	576,896.96	0.00	(576,896.96)	7,977.50

Grant: 14BA47 - GLOBE SRS: 2019 and 2020
 Fund: 14BA47 - GLOBE SRS: 2019 and 2020

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Youth Learning as Citizen Env Scientists	Effective Date:	05/14/2019	IDC Basis Code:	TDC
Sponsor ID:	14BA47	Term Date:		IDC Rate Code:	IDC10
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST
Resp Org:	UALCTR	Rev Account:	531000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	5/14/19 - 5/31/23			10.00%	Budget Controls
				10	Equipment Vesting
					Idc Waiver
					Uniform Guidance
					STDBUD
					USNH
					NO
					NO

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	15,897.60	0.00	(15,897.60)	(15,897.60)
615N20 PAT Unallocated Budget (Bud Only)	41,079.00	41,079.00	0.00	0.00	0.00	41,079.00	41,079.00
*Total: Personnel	41,079.00	41,079.00	0.00	15,897.60	0.00	25,181.40	25,181.40
65YF10 Full Fringe Benefit Distr Expe	8,839.00	8,839.00	0.00	6,963.15	0.00	1,875.85	1,875.85
*Total: Fringe Benefits	8,839.00	8,839.00	0.00	6,963.15	0.00	1,875.85	1,875.85
710 Travel	12,840.00	12,840.00	0.00	0.00	0.00	12,840.00	12,840.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,000.23	0.00	(1,000.23)	(1,000.23)
*Total: Travel	12,840.00	12,840.00	0.00	1,000.23	0.00	11,839.77	11,839.77
7112 Research Supplies	18,682.32	18,682.32	0.00	0.00	0.00	18,682.32	18,682.32
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	28,690.00	28,690.00	0.00	0.00	0.00	28,690.00	28,690.00
*Total: Supplies	47,372.32	47,372.32	0.00	0.00	0.00	47,372.32	47,372.32
722200 Participant Support	88,943.00	88,943.00	0.00	0.00	0.00	88,943.00	88,943.00
*Total: Participant Support	88,943.00	88,943.00	0.00	0.00	0.00	88,943.00	88,943.00
**Total Direct Cost Expenditures	199,073.32	199,073.32	0.00	23,860.98	0.00	175,212.34	175,212.34
760300 F&A Expenditures	21,907.23	21,907.23	0.00	2,386.07	0.00	19,521.16	19,521.16
*Total: Indirect Costs	21,907.23	21,907.23	0.00	2,386.07	0.00	19,521.16	19,521.16
**Total Indirect Cost Expenditures	21,907.23	21,907.23	0.00	2,386.07	0.00	19,521.16	19,521.16
***Total Expenditures	220,980.55	220,980.55	0.00	26,247.05	0.00	194,733.50	194,733.50
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	26,247.05	0.00	(26,247.05)	(26,247.05)
*Total: Sponsored Programs	0.00	0.00	0.00	26,247.05	0.00	(26,247.05)	(26,247.05)
***Total Revenue	0.00	0.00	0.00	26,247.05	0.00	(26,247.05)	(26,247.05)

Grant: 14BA47 - GLOBE SRS: 2019 and 2020
 Fund: 14BA48 - Evaluation - Carsey School

Status: Active
 FMGR: Ettliger, Michael P

Type: Grant

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Youth Learning as Citizen Env Scientists	Effective Date:	11/08/2019	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	14BA47	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
Resp Org:	UALCTR	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/14/19 - 5/31/23						Uniform Guidance	NO

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	5,124.13	0.00	(5,124.13)	(5,124.13)
611F60 Faculty NTT Research	0.00	0.00	0.00	976.00	0.00	(976.00)	(976.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,949.37	6,949.37	0.00	0.00	0.00	6,949.37	6,949.37
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,250.13	0.00	(1,250.13)	(1,250.13)
61SNZ0 Student Labor Unallocated(Bud Only)	1,250.13	1,250.13	0.00	0.00	0.00	1,250.13	1,250.13
*Total: Personnel	8,199.50	8,199.50	0.00	7,350.26	0.00	849.24	849.24
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	409.92	0.00	(409.92)	(409.92)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	439.32	0.00	(439.32)	(439.32)
*Total: Fringe Benefits	0.00	0.00	0.00	849.24	0.00	(849.24)	(849.24)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,199.50	8,199.50	0.00	8,199.50	0.00	(0.00)	(0.00)
760300 F&A Expenditures	819.95	819.95	0.00	819.95	0.00	0.00	0.00
*Total: Indirect Costs	819.95	819.95	0.00	819.95	0.00	0.00	0.00
**Total Indirect Cost Expenditures	819.95	819.95	0.00	819.95	0.00	0.00	0.00
***Total Expenditures	9,019.45	9,019.45	0.00	9,019.45	0.00	(0.00)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	9,019.45	0.00	(9,019.45)	(9,019.45)
*Total: Sponsored Programs	0.00	0.00	0.00	9,019.45	0.00	(9,019.45)	(9,019.45)
***Total Revenue	0.00	0.00	0.00	9,019.45	0.00	(9,019.45)	(9,019.45)

Grant: 14BA49 - Cutts Cove Living Shoreline
 Fund: 14BA49 - Cutts Cove Living Shoreline

Status: Closing - Final Financial Rev
 FMGR: Burdick, David M

Type: Contract

PI Name:	Burdick, David M		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	McFarland Johnson		Effective Date:	05/21/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14BA49	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/21/19 - 12/31/21		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,500.50	0.00	(7,500.50)	(7,500.50)
611F60 Faculty NTT Research	0.00	0.00	0.00	27,997.74	0.00	(27,997.74)	(27,997.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,405.00	34,405.00	0.00	0.00	0.00	34,405.00	34,405.00
615F10 PAT	0.00	0.00	0.00	6,459.96	0.00	(6,459.96)	(6,459.96)
615NZ0 PAT Unallocated Budget (Bud Only)	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	2.17	0.00	(2.17)	(2.17)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,443.00	0.00	(9,443.00)	(9,443.00)
61SNSH Student Labor	0.00	0.00	0.00	1,503.68	0.00	(1,503.68)	(1,503.68)
61SNZ0 Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: Personnel	50,505.00	50,505.00	0.00	52,907.05	0.00	(2,402.05)	(2,402.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	606.07	0.00	(606.07)	(606.07)
65YF10 Full Fringe Benefit Distr Expe	17,743.00	17,743.00	0.00	15,018.44	0.00	2,724.56	2,724.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	752.44	0.00	(752.44)	(752.44)
*Total: Fringe Benefits	17,743.00	17,743.00	0.00	16,376.95	0.00	1,366.05	1,366.05
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	19.55	0.00	(19.55)	(19.55)
*Total: Travel	400.00	400.00	0.00	19.55	0.00	380.45	380.45
7112 Research Supplies	2,930.00	2,930.00	0.00	0.00	0.00	2,930.00	2,930.00
711200 Research Supplies	0.00	0.00	0.00	1,991.72	0.00	(1,991.72)	(1,991.72)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	281.60	0.00	(281.60)	(281.60)
*Total: Supplies	2,930.00	2,930.00	0.00	2,273.32	0.00	656.68	656.68
**Total Direct Cost Expenditures	71,578.00	71,578.00	0.00	71,576.87	0.00	1.13	1.13
760300 F&A Expenditures	25,195.00	25,195.00	0.00	25,194.93	0.00	0.07	0.07
*Total: Indirect Costs	25,195.00	25,195.00	0.00	25,194.93	0.00	0.07	0.07
**Total Indirect Cost Expenditures	25,195.00	25,195.00	0.00	25,194.93	0.00	0.07	0.07
***Total Expenditures	96,773.00	96,773.00	0.00	96,771.80	0.00	1.20	1.20

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA49 - Cutts Cove Living Shoreline
 Fund: 14BA49 - Cutts Cove Living Shoreline

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Burdick, David M

PI Name: Burdick, David M
 Sponsor: McFarland Johnson
 Sponsor ID: 14BA49
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/21/19 - 12/31/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/21/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	96,771.80	0.00	(96,771.80)	(96,771.80)
*Total: Sponsored Programs	0.00	0.00	0.00	96,771.80	0.00	(96,771.80)	(96,771.80)
***Total Revenue	0.00	0.00	0.00	96,771.80	0.00	(96,771.80)	(96,771.80)

Grant: 14BA52 - MIGSI Sensor
 Fund: 14BA52 - MIGSI Sensor

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	The Aerospace Corporation	Effective Date:	05/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	4600006677	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/19 - 5/21/22	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,248.53	0.00	(13,248.53)	(13,248.53)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	748.50	10,856.24	389.34	(11,245.58)	(11,245.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,069.00	40,069.00	0.00	0.00	0.00	40,069.00	40,069.00
613N30 Graduate Research Assistant	0.00	0.00	1,562.32	1,562.32	2,646.20	(4,208.52)	(4,208.52)
613NZ0 Grad Unallocated Budget (Bud Only)	8,221.00	8,221.00	0.00	0.00	0.00	8,221.00	8,221.00
*Total: Personnel	48,290.00	48,290.00	2,310.82	25,667.09	3,035.54	19,587.37	19,587.37
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,059.88	0.00	(1,059.88)	(1,059.88)
65YF10 Full Fringe Benefit Distr Expe	9,895.00	9,895.00	281.44	4,793.11	146.39	4,955.50	4,955.50
*Total: Fringe Benefits	9,895.00	9,895.00	281.44	5,852.99	146.39	3,895.62	3,895.62
710 Travel	7,260.00	7,260.00	0.00	0.00	0.00	7,260.00	7,260.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,057.86	0.00	(3,057.86)	(3,057.86)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	714.80	0.00	(714.80)	(714.80)
*Total: Travel	7,260.00	7,260.00	0.00	3,772.66	0.00	3,487.34	3,487.34
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	134.98	0.00	(134.98)	(134.98)
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	107.51	0.00	(107.51)	(107.51)
*Total: Supplies	1,000.00	1,000.00	0.00	312.49	0.00	687.51	687.51
**Total Direct Cost Expenditures	66,445.00	66,445.00	2,592.26	35,605.23	3,181.93	27,657.84	27,657.84
760300 F&A Expenditures	33,554.00	33,554.00	1,309.10	17,980.62	0.00	15,573.38	15,573.38
*Total: Indirect Costs	33,554.00	33,554.00	1,309.10	17,980.62	0.00	15,573.38	15,573.38
**Total Indirect Cost Expenditures	33,554.00	33,554.00	1,309.10	17,980.62	0.00	15,573.38	15,573.38
***Total Expenditures	99,999.00	99,999.00	3,901.36	53,585.85	3,181.93	43,231.22	43,231.22
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	3,901.36	53,585.85	0.00	(53,585.85)	(53,585.85)
*Total: Sponsored Programs	0.00	0.00	3,901.36	53,585.85	0.00	(53,585.85)	(53,585.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA52 - MIGSI Sensor
 Fund: 14BA52 - MIGSI Sensor

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name: Clemmons, James H
 Sponsor: The Aerospace Corporation
 Sponsor ID: 4600006677 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/19 - 5/21/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/01/2019	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URON16 50.50%
Expend End Date:		IDC Dist From Code:	UNHDST 50.5
Rev Account:	531000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,901.36	53,585.85	0.00	(53,585.85)	(53,585.85)

Grant: 14BA54 - CDFI Capital Project
 Fund: 14BA54 - CDFI Capital Project

Status: Active
 FMGR: Swack, Michael E

Type: Grant

PI Name:	Swack, Michael E		Fund Information	Fund Indirect Cost Information		Approved For Admin	HIRE	
Sponsor:	JP Morgan Chase Bank		Effective Date:	12/19/2019	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	56191119	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	YES
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/1/19 - 5/31/22		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Uniform Guidance	NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	9,994.34	0.00	(9,994.34)	(9,994.34)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,644.35	0.00	(10,644.35)	(10,644.35)
611F60 Faculty NTT Research	0.00	0.00	0.00	47,747.04	0.00	(47,747.04)	(47,747.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,462.00	62,462.00	0.00	0.00	0.00	62,462.00	62,462.00
615F10 PAT	0.00	0.00	0.00	4,194.71	0.00	(4,194.71)	(4,194.71)
615NZ0 PAT Unallocated Budget (Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
61CPEX Part Time Salary	0.00	0.00	0.00	6,002.44	0.00	(6,002.44)	(6,002.44)
61SNSH Student Labor	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Personnel	77,762.00	77,762.00	0.00	78,819.88	0.00	(1,057.88)	(1,057.88)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,654.56	0.00	(1,654.56)	(1,654.56)
65YF10 Full Fringe Benefit Distr Expe	25,697.00	25,697.00	0.00	22,817.55	0.00	2,879.45	2,879.45
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	480.20	0.00	(480.20)	(480.20)
*Total: Fringe Benefits	25,697.00	25,697.00	0.00	24,952.31	0.00	744.69	744.69
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	544.71	0.00	(544.71)	(544.71)
*Total: Travel	3,000.00	3,000.00	0.00	544.71	0.00	2,455.29	2,455.29
7112 Research Supplies	359.00	359.00	0.00	0.00	0.00	359.00	359.00
717200 Other Professional Services-General	0.00	0.00	0.00	77,500.50	0.00	(77,500.50)	(77,500.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
*Total: Supplies	75,359.00	75,359.00	0.00	77,500.50	0.00	(2,141.50)	(2,141.50)
**Total Direct Cost Expenditures	181,818.00	181,818.00	0.00	181,817.40	0.00	0.60	0.60
760300 F&A Expenditures	18,182.00	18,182.00	0.00	18,181.63	0.00	0.37	0.37
*Total: Indirect Costs	18,182.00	18,182.00	0.00	18,181.63	0.00	0.37	0.37
**Total Indirect Cost Expenditures	18,182.00	18,182.00	0.00	18,181.63	0.00	0.37	0.37
***Total Expenditures	200,000.00	200,000.00	0.00	199,999.03	0.00	0.97	0.97

Grant: 14BA54 - CDFI Capital Project
 Fund: 14BA54 - CDFI Capital Project

Status: Active
 FMGR: Swack, Michael E
 Type: Grant

PI Name: Swack, Michael E
 Sponsor: JP Morgan Chase Bank
 Sponsor ID: 56191119
 Resp Org: UACARS
 FRAGRNT Start/End Date: 12/1/19 - 5/31/22

CFDA #: NONE

Fund Information

Effective Date: 12/19/2019
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Approved For Preaward: YES
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	199,999.03	0.00	(199,999.03)	(199,999.03)
*Total: Sponsored Programs	0.00	0.00	0.00	199,999.03	0.00	(199,999.03)	(199,999.03)
***Total Revenue	0.00	0.00	0.00	199,999.03	0.00	(199,999.03)	(199,999.03)

Grant: 14BA54 - CDFI Capital Project
 Fund: 15P237 - CDFI Capital Project Program Inc

Status: Active
 FMGR: Swack, Michael E

Type: Grant

PI Name: Swack, Michael E
 Sponsor: JP Morgan Chase Bank
 Sponsor ID: 56191119
 Resp Org: UACARS
 FRAGRNT Start/End Date: 12/1/19 - 5/31/22
 CFDA #: NONE

Fund Information
 Effective Date: 12/17/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,022.47	0.00	(2,022.47)	(2,022.47)
*Total: Personnel	0.00	0.00	0.00	2,022.47	0.00	(2,022.47)	(2,022.47)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	870.18	0.00	(870.18)	(870.18)
*Total: Fringe Benefits	0.00	0.00	0.00	870.18	0.00	(870.18)	(870.18)
7112 Research Supplies	2,892.61	2,892.61	0.00	0.00	0.00	2,892.61	2,892.61
*Total: Supplies	2,892.61	2,892.61	0.00	0.00	0.00	2,892.61	2,892.61
**Total Direct Cost Expenditures	2,892.61	2,892.61	0.00	2,892.65	0.00	(0.04)	(0.04)
760300 F&A Expenditures	290.01	290.01	0.00	289.27	0.00	0.74	0.74
*Total: Indirect Costs	290.01	290.01	0.00	289.27	0.00	0.74	0.74
**Total Indirect Cost Expenditures	290.01	290.01	0.00	289.27	0.00	0.74	0.74
***Total Expenditures	3,182.62	3,182.62	0.00	3,181.92	0.00	0.70	0.70
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.55	3,182.62	0.00	(3,182.62)	(3,182.62)
*Total: Transfers In	0.00	0.00	0.55	3,182.62	0.00	(3,182.62)	(3,182.62)
***Total Revenue	0.00	0.00	0.55	3,182.62	0.00	(3,182.62)	(3,182.62)

Grant: 14BA60 - Curved Microchannel Plates
 Fund: 14BA60 - Curved Microchannel Plates

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Kucharek, Harald A

PI Name:	Kucharek, Harald A	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO			
Sponsor:	Incom Inc	Effective Date:	08/09/2019	IDC Basis Code:	MTDCN	Budget Controls	STDBUD	
Sponsor ID:	14BA60	CFDA #: 43.001	Term Date:	IDC Rate Code:	URON16	50.50%	Idc Waiver	NO
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/9/19 - 1/15/22	Rev Account:	531000	Fund Type Level 2	P1			

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	25,099.03	0.00	(25,099.03)	(25,099.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,604.00	25,604.00	0.00	0.00	0.00	25,604.00	25,604.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,086.91	0.00	(11,086.91)	(11,086.91)
613NZ0 Grad Unallocated Budget (Bud Only)	34,602.00	34,602.00	0.00	0.00	0.00	34,602.00	34,602.00
615F10 PAT	0.00	0.00	0.00	1,030.34	0.00	(1,030.34)	(1,030.34)
615NZ0 PAT Unallocated Budget (Bud Only)	23,429.00	23,429.00	0.00	0.00	0.00	23,429.00	23,429.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	57,861.00	0.00	(57,861.00)	(57,861.00)
*Total: Personnel	83,635.00	83,635.00	0.00	95,081.03	0.00	(11,446.03)	(11,446.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
65YF10 Full Fringe Benefit Distr Expe	23,166.00	23,166.00	0.00	10,203.99	0.00	12,962.01	12,962.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,661.67	0.00	(4,661.67)	(4,661.67)
*Total: Fringe Benefits	23,166.00	23,166.00	0.00	14,865.96	0.00	8,300.04	8,300.04
7112 Research Supplies	8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	8,900.00
711200 Research Supplies	0.00	0.00	0.00	1,915.92	0.00	(1,915.92)	(1,915.92)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,504.00	0.00	(3,504.00)	(3,504.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	9,928.00	0.00	(9,928.00)	(9,928.00)
*Total: Supplies	8,900.00	8,900.00	0.00	15,347.92	0.00	(6,447.92)	(6,447.92)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	16,630.00	16,630.00	0.00	0.00	0.00	16,630.00	16,630.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,051.25	0.00	(1,051.25)	(1,051.25)
*Total: Tuition	16,630.00	16,630.00	0.00	2,191.25	0.00	14,438.75	14,438.75
**Total Direct Cost Expenditures	132,331.00	132,331.00	0.00	127,486.16	0.00	4,844.84	4,844.84
760300 F&A Expenditures	58,429.00	58,429.00	0.00	63,273.94	0.00	(4,844.94)	(4,844.94)
*Total: Indirect Costs	58,429.00	58,429.00	0.00	63,273.94	0.00	(4,844.94)	(4,844.94)
**Total Indirect Cost Expenditures	58,429.00	58,429.00	0.00	63,273.94	0.00	(4,844.94)	(4,844.94)
***Total Expenditures	190,760.00	190,760.00	0.00	190,760.10	0.00	(0.10)	(0.10)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA60 - Curved Microchannel Plates
 Fund: 14BA60 - Curved Microchannel Plates

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Kucharek, Harald A

PI Name: Kucharek, Harald A
 Sponsor: Incom Inc
 Sponsor ID: 14BA60
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/9/19 - 1/15/22

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Preaward		NO
Effective Date:	08/09/2019	IDC Basis Code:	MTDCN	Budget Controls			STDBUD
Term Date:		IDC Rate Code:	URON16 50.50%	Idc Waiver			NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Sefa Classification			RESDEV
Rev Account:	531000	Fund Type Level 2	P1				

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	190,760.10	0.00	(190,760.10)	(190,760.10)
*Total: Sponsored Programs	0.00	0.00	0.00	190,760.10	0.00	(190,760.10)	(190,760.10)
***Total Revenue	0.00	0.00	0.00	190,760.10	0.00	(190,760.10)	(190,760.10)

Grant: 14BA61 - Testing for StormKleener
 Fund: 14BA61 - Testing for StormKleener

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J
 Sponsor: Lane Enterprise
 Sponsor ID: 14BA61
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/1/19 - 12/31/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	10/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,299.84	0.00	(3,299.84)	(3,299.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,710.00	46,710.00	0.00	0.00	0.00	46,710.00	46,710.00
615F10 PAT	0.00	0.00	0.00	1,816.27	0.00	(1,816.27)	(1,816.27)
615NZ0 PAT Unallocated Budget (Bud Only)	22,837.00	22,837.00	0.00	0.00	0.00	22,837.00	22,837.00
617F10 Operating Staff	0.00	0.00	0.00	7,933.82	0.00	(7,933.82)	(7,933.82)
61CPHX Part Time Hourly	0.00	0.00	800.00	2,991.00	0.00	(2,991.00)	(2,991.00)
61SNSH Student Labor	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
*Total: Personnel	71,577.00	71,577.00	800.00	18,305.93	0.00	53,271.07	53,271.07
65YF10 Full Fringe Benefit Distr Expe	25,915.00	25,915.00	0.00	5,385.33	0.00	20,529.67	20,529.67
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	63.20	236.35	0.00	(236.35)	(236.35)
*Total: Fringe Benefits	25,915.00	25,915.00	63.20	5,621.68	0.00	20,293.32	20,293.32
7112 Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711200 Research Supplies	0.00	0.00	0.00	621.12	0.00	(621.12)	(621.12)
717200 Other Professional Services-General	0.00	0.00	580.00	7,835.00	0.00	(7,835.00)	(7,835.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	12,866.90	0.00	(12,866.90)	(12,866.90)
*Total: Supplies	15,800.00	15,800.00	580.00	26,123.02	0.00	(10,323.02)	(10,323.02)
**Total Direct Cost Expenditures	113,292.00	113,292.00	1,443.20	50,050.63	0.00	63,241.37	63,241.37
760300 F&A Expenditures	57,212.00	57,212.00	728.82	25,275.57	0.00	31,936.43	31,936.43
*Total: Indirect Costs	57,212.00	57,212.00	728.82	25,275.57	0.00	31,936.43	31,936.43
**Total Indirect Cost Expenditures	57,212.00	57,212.00	728.82	25,275.57	0.00	31,936.43	31,936.43
***Total Expenditures	170,504.00	170,504.00	2,172.02	75,326.20	0.00	95,177.80	95,177.80
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	2,172.02	75,326.20	0.00	(75,326.20)	(75,326.20)
*Total: Sponsored Programs	0.00	0.00	2,172.02	75,326.20	0.00	(75,326.20)	(75,326.20)
***Total Revenue	0.00	0.00	2,172.02	75,326.20	0.00	(75,326.20)	(75,326.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA61 - Testing for StormKleener
 Fund: 14BA61 - Testing for StormKleener

Status: Active
 FMGR: Houle, James J
 Type: Contract

PI Name: Houle, James J
 Sponsor: Lane Enterprise
 Sponsor ID: 14BA61
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/1/19 - 12/31/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UDCEJH - PI James Houle

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14BA68 - Misc Business

Status: Active

Type: Other

Fund: 14BA68 - Misc Business 11/21/19 - 5/31/20

FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	04/21/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14BA68	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UCSCTR	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/21/19 - 5/31/22					Idc Waiver	NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	46,684.92	0.00	(46,684.92)	(46,684.92)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
617F10 Operating Staff	0.00	0.00	0.00	3,035.84	0.00	(3,035.84)	(3,035.84)
61CBHO Part Time - Overtime	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	32,755.30	0.00	(32,755.30)	(32,755.30)
61SNSH Student Labor	0.00	0.00	0.00	34,841.63	0.00	(34,841.63)	(34,841.63)
61SNWS College Work Study	0.00	0.00	0.00	24,226.44	0.00	(24,226.44)	(24,226.44)
*Total: Personnel	0.00	0.00	0.00	141,816.63	0.00	(141,816.63)	(141,816.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	21.80	0.00	(21.80)	(21.80)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	22,374.32	0.00	(22,374.32)	(22,374.32)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,620.44	0.00	(2,620.44)	(2,620.44)
*Total: Fringe Benefits	0.00	0.00	0.00	25,016.56	0.00	(25,016.56)	(25,016.56)
710D00 Domestic Travel NH	0.00	0.00	0.00	80.62	0.00	(80.62)	(80.62)
*Total: Travel	0.00	0.00	0.00	80.62	0.00	(80.62)	(80.62)
711100 Supplies-General	0.00	0.00	0.00	113.72	0.00	(113.72)	(113.72)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	412.74	0.00	(412.74)	(412.74)
7112 Research Supplies	170,984.00	168,793.00	0.00	0.00	0.00	170,984.00	168,793.00
711200 Research Supplies	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200 Other Professional Services-General	0.00	0.00	0.00	30,748.00	0.00	(30,748.00)	(30,748.00)
718000 Telecom-General	0.00	0.00	0.00	4,788.88	0.00	(4,788.88)	(4,788.88)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	44.95	0.00	(44.95)	(44.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.97	0.00	(17.97)	(17.97)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	170,984.00	168,793.00	0.00	36,426.26	0.00	134,557.74	132,366.74
**Total Direct Cost Expenditures	170,984.00	168,793.00	0.00	203,340.07	0.00	(32,356.07)	(34,547.07)
760300 F&A Expenditures	17,096.00	16,877.00	0.00	20,334.05	0.00	(3,238.05)	(3,457.05)
*Total: Indirect Costs	17,096.00	16,877.00	0.00	20,334.05	0.00	(3,238.05)	(3,457.05)
**Total Indirect Cost Expenditures	17,096.00	16,877.00	0.00	20,334.05	0.00	(3,238.05)	(3,457.05)

Grant: 14BA68 - Misc Business

Status: Active

Type: Other

Fund: 14BA68 - Misc Business 11/21/19 - 5/31/20

FMGR: Smith, Andrew E

PI Name: Smith, Andrew E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14BA68 CFDA #: NONE
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 11/21/19 - 5/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/21/2021	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC10 10.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	188,080.00	185,670.00	0.00	223,674.12	0.00	(35,594.12)	(38,004.12)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	185,661.68	0.00	(185,661.68)	(185,661.68)
*Total: Sponsored Programs	0.00	0.00	0.00	185,661.68	0.00	(185,661.68)	(185,661.68)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	38,012.44	0.00	(38,012.44)	(38,012.44)
*Total: Transfers In	0.00	0.00	0.00	38,012.44	0.00	(38,012.44)	(38,012.44)
***Total Revenue	0.00	0.00	0.00	223,674.12	0.00	(223,674.12)	(223,674.12)

Grant: 14BA68 - Misc Business
 Fund: 14BA87 - Misc Business 05.1.20-04.30.21

Status: Active
 FMGR: Smith, Andrew E
 Type: Other

PI Name:	Smith, Andrew E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	12/27/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14BA68	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
Resp Org:	UCSCTR	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/21/19 - 5/31/22						Idc Waiver	NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	74,055.44	0.00	(74,055.44)	(74,055.44)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	211.60	0.00	(211.60)	(211.60)
617F10 Operating Staff	0.00	0.00	0.00	4,412.27	0.00	(4,412.27)	(4,412.27)
61CPHX Part Time Hourly	0.00	0.00	0.00	67,463.46	0.00	(67,463.46)	(67,463.46)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61SNSH Student Labor	0.00	0.00	0.00	34,231.48	0.00	(34,231.48)	(34,231.48)
61SNWS College Work Study	0.00	0.00	0.00	11,577.98	0.00	(11,577.98)	(11,577.98)
*Total: Personnel	0.00	0.00	0.00	193,002.23	0.00	(193,002.23)	(193,002.23)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	102.19	0.00	(102.19)	(102.19)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	34,472.67	0.00	(34,472.67)	(34,472.67)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,446.92	0.00	(5,446.92)	(5,446.92)
*Total: Fringe Benefits	0.00	0.00	0.00	40,021.78	0.00	(40,021.78)	(40,021.78)
711100 Supplies-General	0.00	0.00	0.00	403.79	0.00	(403.79)	(403.79)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	16,809.46	0.00	(16,809.46)	(16,809.46)
7112 Research Supplies	496,828.02	496,828.02	0.00	0.00	0.00	496,828.02	496,828.02
711200 Research Supplies	0.00	0.00	0.00	18,557.00	0.00	(18,557.00)	(18,557.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	76.34	0.00	(76.34)	(76.34)
716110 Rentals-Copier	0.00	0.00	0.00	57.80	0.00	(57.80)	(57.80)
717200 Other Professional Services-General	0.00	0.00	0.00	21,408.59	0.00	(21,408.59)	(21,408.59)
718000 Telecom-General	0.00	0.00	0.00	10,153.94	0.00	(10,153.94)	(10,153.94)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	496,828.02	496,828.02	0.00	67,466.92	0.00	429,361.10	429,361.10
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	215,970.71	0.00	(215,970.71)	(215,970.71)
*Total: Other	0.00	0.00	0.00	215,970.71	0.00	(215,970.71)	(215,970.71)
**Total Direct Cost Expenditures	496,828.02	496,828.02	0.00	516,461.64	0.00	(19,633.62)	(19,633.62)
760300 F&A Expenditures	49,682.81	49,682.81	0.00	30,049.19	0.00	19,633.62	19,633.62
*Total: Indirect Costs	49,682.81	49,682.81	0.00	30,049.19	0.00	19,633.62	19,633.62
**Total Indirect Cost Expenditures	49,682.81	49,682.81	0.00	30,049.19	0.00	19,633.62	19,633.62
***Total Expenditures	546,510.83	546,510.83	0.00	546,510.83	0.00	(0.00)	(0.00)

Grant: 14BA68 - Misc Business
 Fund: 14BA87 - Misc Business 05.1.20-04.30.21

Status: Active
 Type: Other
 FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	Miscellaneous Business & Industry	Effective Date:	12/27/2021	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	14BA68	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD		
Resp Org:	UCSCTR	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	11/21/19 - 5/31/22	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	546,510.83	0.00	(546,510.83)	(546,510.83)
*Total: Sponsored Programs	0.00	0.00	0.00	546,510.83	0.00	(546,510.83)	(546,510.83)
***Total Revenue	0.00	0.00	0.00	546,510.83	0.00	(546,510.83)	(546,510.83)

Grant: 14BA68 - Misc Business

Status: Active

Type: Other

Fund: 14BB15 - Misc Bus 04-01-21 - 05-31-22

FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	03/29/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14BA68	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UCSCTR	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/21/19 - 5/31/22					Idc Waiver	NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,092.41	60,430.87	0.00	(60,430.87)	(60,430.87)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	120.97	0.00	(120.97)	(120.97)
617F10 Operating Staff	0.00	0.00	0.00	2,993.81	0.00	(2,993.81)	(2,993.81)
61CBHO Part Time - Overtime	0.00	0.00	71.87	315.88	0.00	(315.88)	(315.88)
61CPHX Part Time Hourly	0.00	0.00	7,477.89	73,393.67	0.00	(73,393.67)	(73,393.67)
61SNSH Student Labor	0.00	0.00	3,207.20	8,538.17	0.00	(8,538.17)	(8,538.17)
61SNWS College Work Study	0.00	0.00	411.23	8,503.26	0.00	(8,503.26)	(8,503.26)
*Total: Personnel	0.00	0.00	14,260.60	154,296.63	0.00	(154,296.63)	(154,296.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	5.68	34.52	0.00	(34.52)	(34.52)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,162.76	24,593.08	0.00	(24,593.08)	(24,593.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	590.78	5,820.00	0.00	(5,820.00)	(5,820.00)
*Total: Fringe Benefits	0.00	0.00	1,759.22	30,447.60	0.00	(30,447.60)	(30,447.60)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	10,620.00	0.00	(10,620.00)	(10,620.00)
7112 Research Supplies	454,545.00	454,545.00	0.00	0.00	0.00	454,545.00	454,545.00
711200 Research Supplies	0.00	0.00	37.20	14,759.46	3,649.24	(18,408.70)	(18,408.70)
717200 Other Professional Services-General	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
718000 Telecom-General	0.00	0.00	879.72	9,094.93	0.00	(9,094.93)	(9,094.93)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	66,219.12	0.00	(66,219.12)	(66,219.12)
*Total: Supplies	454,545.00	454,545.00	916.92	101,008.51	3,649.24	349,887.25	349,887.25
76O000 Internal Allocations - Charges	0.00	0.00	0.00	19,374.38	0.00	(19,374.38)	(19,374.38)
*Total: Other	0.00	0.00	0.00	19,374.38	0.00	(19,374.38)	(19,374.38)
**Total Direct Cost Expenditures	454,545.00	454,545.00	16,936.74	305,127.12	3,649.24	145,768.64	145,768.64
760300 F&A Expenditures	45,455.00	45,455.00	1,693.68	30,512.69	0.00	14,942.31	14,942.31
*Total: Indirect Costs	45,455.00	45,455.00	1,693.68	30,512.69	0.00	14,942.31	14,942.31
**Total Indirect Cost Expenditures	45,455.00	45,455.00	1,693.68	30,512.69	0.00	14,942.31	14,942.31
***Total Expenditures	500,000.00	500,000.00	18,630.42	335,639.81	3,649.24	160,710.95	160,710.95

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA68 - Misc Business

Status: Active

Type: Other

Fund: 14BB15 - Misc Bus 04-01-21 - 05-31-22

FMGR: Smith, Andrew E

PI Name: Smith, Andrew E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14BA68 CFDA #: NONE
 Resp Org: UCSCCTR
 FRAGRNT Start/End Date: 11/21/19 - 5/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	03/29/2021	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC10 10.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	18,630.42	335,639.81	0.00	(335,639.81)	(335,639.81)
*Total: Sponsored Programs	0.00	0.00	18,630.42	335,639.81	0.00	(335,639.81)	(335,639.81)
***Total Revenue	0.00	0.00	18,630.42	335,639.81	0.00	(335,639.81)	(335,639.81)

Grant: 14BA68 - Misc Business

Status: Active

Type: Other

Fund: 14BB20 - Brodeur Partners Survey Recur.

FMGR: Smith, Andrew E

PI Name: Smith, Andrew E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14BA68 CFDA #: NONE
 Resp Org: UCSCTR
 FRAGRNT Start/End Date: 11/21/19 - 5/31/22

Fund Information
 Effective Date: 08/19/2021
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,686.97	0.00	(3,686.97)	(3,686.97)
*Total: Personnel	0.00	0.00	0.00	3,686.97	0.00	(3,686.97)	(3,686.97)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,602.17	0.00	(1,602.17)	(1,602.17)
*Total: Fringe Benefits	0.00	0.00	0.00	1,602.17	0.00	(1,602.17)	(1,602.17)
7112 Research Supplies	9,991.00	9,991.00	0.00	0.00	0.00	9,991.00	9,991.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,140.63	0.00	(4,140.63)	(4,140.63)
*Total: Supplies	9,991.00	9,991.00	0.00	4,140.63	0.00	5,850.37	5,850.37
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	560.77	0.00	(560.77)	(560.77)
*Total: Other	0.00	0.00	0.00	560.77	0.00	(560.77)	(560.77)
**Total Direct Cost Expenditures	9,991.00	9,991.00	0.00	9,990.54	0.00	0.46	0.46
***Total Expenditures	9,991.00	9,991.00	0.00	9,990.54	0.00	0.46	0.46
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	9,990.54	0.00	(9,990.54)	(9,990.54)
*Total: Sponsored Programs	0.00	0.00	0.00	9,990.54	0.00	(9,990.54)	(9,990.54)
***Total Revenue	0.00	0.00	0.00	9,990.54	0.00	(9,990.54)	(9,990.54)

Grant: 14BA68 - Misc Business
 Fund: 14BB48 - 2-1-22 to 5-31-23

Status: Active
 FMGR: Smith, Andrew E

Type: Other

PI Name:	Smith, Andrew E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	01/31/2022	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14BA68	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
Resp Org:	UCSCTR	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/21/19 - 5/31/22						Idc Waiver	NO

Org: UC Datl - Academic Technology Liaison Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00

Grant: 14BA68 - Misc Business
 Fund: 14BB48 - 2-1-22 to 5-31-23

Status: Active
 FMGR: Smith, Andrew E

Type: Other

PI Name:	Smith, Andrew E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	01/31/2022	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14BA68	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UCSCTR	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	11/21/19 - 5/31/22	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	68.49	3,000.67	0.00	(3,000.67)	(3,000.67)
*Total: Personnel	0.00	0.00	68.49	3,000.67	0.00	(3,000.67)	(3,000.67)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	25.75	1,128.28	0.00	(1,128.28)	(1,128.28)
*Total: Fringe Benefits	0.00	0.00	25.75	1,128.28	0.00	(1,128.28)	(1,128.28)
7112 Research Supplies	454,545.45	454,545.45	0.00	0.00	0.00	454,545.45	454,545.45
*Total: Supplies	454,545.45	454,545.45	0.00	0.00	0.00	454,545.45	454,545.45
**Total Direct Cost Expenditures	454,545.45	454,545.45	94.24	4,128.95	0.00	450,416.50	450,416.50
760300 F&A Expenditures	45,454.55	45,454.55	9.42	412.89	0.00	45,041.66	45,041.66
*Total: Indirect Costs	45,454.55	45,454.55	9.42	412.89	0.00	45,041.66	45,041.66
**Total Indirect Cost Expenditures	45,454.55	45,454.55	9.42	412.89	0.00	45,041.66	45,041.66
***Total Expenditures	500,000.00	500,000.00	103.66	4,541.84	0.00	495,458.16	495,458.16
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	103.66	4,541.84	0.00	(4,541.84)	(4,541.84)
*Total: Sponsored Programs	0.00	0.00	103.66	4,541.84	0.00	(4,541.84)	(4,541.84)
***Total Revenue	0.00	0.00	103.66	4,541.84	0.00	(4,541.84)	(4,541.84)

Grant: 14BA79 - Testing for the Bioinfiltrator
 Fund: 14BA79 - Testing for the Bioinfiltrator

Status: Active
 Type: Contract
 FMGR: Houle, James J

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Hydro International	Effective Date:	01/01/2020	IDC Basis Code:	MTDC
Sponsor ID:	14BA79	Term Date:		IDC Rate Code:	URON16 50.50%
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	1/1/20 - 12/31/22	Rev Account:	531000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,099.84	0.00	(3,099.84)	(3,099.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,228.00	31,228.00	0.00	0.00	0.00	31,228.00	31,228.00
615F10 PAT	0.00	0.00	310.24	5,324.41	0.00	(5,324.41)	(5,324.41)
615NZ0 PAT Unallocated Budget (Bud Only)	32,480.00	32,480.00	0.00	0.00	0.00	32,480.00	32,480.00
617F10 Operating Staff	0.00	0.00	0.00	8,262.75	0.00	(8,262.75)	(8,262.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,214.50	0.00	(2,214.50)	(2,214.50)
61SNZ0 Student Labor Unallocated(Bud Only)	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
*Total: Personnel	69,798.00	69,798.00	310.24	18,901.50	0.00	50,896.50	50,896.50
65YF10 Full Fringe Benefit Distr Expe	28,669.00	28,669.00	116.65	6,921.79	0.00	21,747.21	21,747.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	175.06	0.00	(175.06)	(175.06)
*Total: Fringe Benefits	28,669.00	28,669.00	116.65	7,096.85	0.00	21,572.15	21,572.15
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	2,330.00	7,697.00	0.00	(7,697.00)	(7,697.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
*Total: Supplies	16,000.00	16,000.00	2,330.00	31,697.00	0.00	(15,697.00)	(15,697.00)
**Total Direct Cost Expenditures	114,467.00	114,467.00	2,756.89	57,695.35	0.00	56,771.65	56,771.65
760300 F&A Expenditures	57,805.00	57,805.00	1,392.23	29,136.15	0.00	28,668.85	28,668.85
*Total: Indirect Costs	57,805.00	57,805.00	1,392.23	29,136.15	0.00	28,668.85	28,668.85
**Total Indirect Cost Expenditures	57,805.00	57,805.00	1,392.23	29,136.15	0.00	28,668.85	28,668.85
***Total Expenditures	172,272.00	172,272.00	4,149.12	86,831.50	0.00	85,440.50	85,440.50
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	4,149.12	86,831.50	0.00	(86,831.50)	(86,831.50)
*Total: Sponsored Programs	0.00	0.00	4,149.12	86,831.50	0.00	(86,831.50)	(86,831.50)
***Total Revenue	0.00	0.00	4,149.12	86,831.50	0.00	(86,831.50)	(86,831.50)

Grant: 14BA83 - O2R - Predicting SPE Fluxes
 Fund: 14BA83 - O2R - Predicting SPE Fluxes

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A
 Sponsor: Predictive Science Inc
 Sponsor ID: UNH-20NAJL08
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/1/20 - 1/14/23

CFDA #: 43.001

Fund Information
 Effective Date: 03/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,561.16	0.00	(1,561.16)	(1,561.16)
611N20 Faculty Unallocated Budget(BudOnly)	3,388.00	3,388.00	0.00	0.00	0.00	3,388.00	3,388.00
611Q90 Post Doc	0.00	0.00	0.00	1,561.22	0.00	(1,561.22)	(1,561.22)
613N20 Grad Unallocated Budget (Bud Only)	65,404.00	65,404.00	0.00	0.00	0.00	65,404.00	65,404.00
615F10 PAT	0.00	0.00	1,979.44	55,758.65	1,327.31	(57,085.96)	(57,085.96)
*Total: Personnel	68,792.00	68,792.00	1,979.44	58,881.03	1,327.31	8,583.66	8,583.66
65YF10 Full Fringe Benefit Distr Expe	2,519.00	2,519.00	744.28	23,939.89	499.07	(21,919.96)	(21,919.96)
*Total: Fringe Benefits	2,519.00	2,519.00	744.28	23,939.89	499.07	(21,919.96)	(21,919.96)
710 Travel	5,858.00	5,858.00	0.00	0.00	0.00	5,858.00	5,858.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
*Total: Travel	5,858.00	5,858.00	0.00	249.00	0.00	5,609.00	5,609.00
7112 Research Supplies	1,209.00	1,209.00	0.00	0.00	0.00	1,209.00	1,209.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	613.00	0.00	(613.00)	(613.00)
*Total: Supplies	1,209.00	1,209.00	0.00	613.00	0.00	596.00	596.00
721100 Assistantships	2,041.00	2,041.00	0.00	0.00	0.00	2,041.00	2,041.00
*Total: Tuition	2,041.00	2,041.00	0.00	0.00	0.00	2,041.00	2,041.00
**Total Direct Cost Expenditures	80,419.00	80,419.00	2,723.72	83,682.92	1,826.38	(5,090.30)	(5,090.30)
760300 F&A Expenditures	39,581.00	39,581.00	1,375.48	42,259.89	0.00	(2,678.89)	(2,678.89)
*Total: Indirect Costs	39,581.00	39,581.00	1,375.48	42,259.89	0.00	(2,678.89)	(2,678.89)
**Total Indirect Cost Expenditures	39,581.00	39,581.00	1,375.48	42,259.89	0.00	(2,678.89)	(2,678.89)
***Total Expenditures	120,000.00	120,000.00	4,099.20	125,942.81	1,826.38	(7,769.19)	(7,769.19)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	4,099.20	125,942.81	0.00	(125,942.81)	(125,942.81)
*Total: Sponsored Programs	0.00	0.00	4,099.20	125,942.81	0.00	(125,942.81)	(125,942.81)
***Total Revenue	0.00	0.00	4,099.20	125,942.81	0.00	(125,942.81)	(125,942.81)

Grant: 14BA86 - MAPS Networking Protocol Cons
 Fund: 14BA86 - MAPS Networking Protocol Cons

Status: Closing - BSC/Dept Review
 FMGR: Lapak, Jeffrey R

Type: Contract

PI Name: Lapak, Jeffrey R
 Sponsor: DCS Corporation
 Sponsor ID: PO223662
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/19 - 1/15/22

CFDA #: 12.000

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,346.76	0.00	(12,346.76)	(12,346.76)
615NZ0 PAT Unallocated Budget (Bud Only)	47,142.00	26,486.00	0.00	0.00	0.00	47,142.00	26,486.00
*Total: Personnel	47,142.00	26,486.00	0.00	12,346.76	0.00	34,795.24	14,139.24
65YF10 Full Fringe Benefit Distr Expe	19,329.00	10,215.00	0.00	5,261.67	0.00	14,067.33	4,953.33
*Total: Fringe Benefits	19,329.00	10,215.00	0.00	5,261.67	0.00	14,067.33	4,953.33
710 Travel	2,500.00	2,000.00	0.00	0.00	0.00	2,500.00	2,000.00
*Total: Travel	2,500.00	2,000.00	0.00	0.00	0.00	2,500.00	2,000.00
**Total Direct Cost Expenditures	68,971.00	38,701.00	0.00	17,608.43	0.00	51,362.57	21,092.57
760300 F&A Expenditures	24,486.54	19,850.54	0.00	8,892.19	0.00	15,594.35	10,958.35
*Total: Indirect Costs	24,486.54	19,850.54	0.00	8,892.19	0.00	15,594.35	10,958.35
**Total Indirect Cost Expenditures	24,486.54	19,850.54	0.00	8,892.19	0.00	15,594.35	10,958.35
***Total Expenditures	93,457.54	58,551.54	0.00	26,500.62	0.00	66,956.92	32,050.92
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	26,500.62	0.00	(26,500.62)	(26,500.62)
*Total: Sponsored Programs	0.00	0.00	0.00	26,500.62	0.00	(26,500.62)	(26,500.62)
***Total Revenue	0.00	0.00	0.00	26,500.62	0.00	(26,500.62)	(26,500.62)

Grant: 14BA88 - Incorporation of high-fidelity
 Fund: 14BA88 - Incorporation of high-fidelity

Status: Active
 FMGR: Tsukrov, Igor I
 Type: Grant

PI Name:	Tsukrov, Igor I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Callentis Consulting Group	Effective Date:	05/27/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	20-0742	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO	
FRAGRNT Start/End Date:	6/1/20 - 6/30/22	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	YES	

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,500.20	0.00	(8,500.20)	(8,500.20)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,338.21	0.00	(11,338.21)	(11,338.21)
613NZ0 Grad Unallocated Budget (Bud Only)	19,780.00	19,780.00	0.00	0.00	0.00	19,780.00	19,780.00
*Total: Personnel	19,780.00	19,780.00	0.00	19,838.41	0.00	(58.41)	(58.41)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	685.40	0.00	(685.40)	(685.40)
65YF10 Full Fringe Benefit Distr Expe	688.00	688.00	0.00	0.00	0.00	688.00	688.00
*Total: Fringe Benefits	688.00	688.00	0.00	685.40	0.00	2.60	2.60
7102 Foreign Travel	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
710200 Foreign Travel	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
*Total: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	2,244.00	2,244.00	0.00	0.00	0.00	2,244.00	2,244.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,534.50	0.00	(1,534.50)	(1,534.50)
*Total: Tuition	2,244.00	2,244.00	0.00	2,674.50	0.00	(430.50)	(430.50)
**Total Direct Cost Expenditures	25,212.00	25,212.00	0.00	23,198.31	0.00	2,013.69	2,013.69
760300 F&A Expenditures	2,297.00	2,297.00	0.00	2,052.43	0.00	244.57	244.57
*Total: Indirect Costs	2,297.00	2,297.00	0.00	2,052.43	0.00	244.57	244.57
**Total Indirect Cost Expenditures	2,297.00	2,297.00	0.00	2,052.43	0.00	244.57	244.57
***Total Expenditures	27,509.00	27,509.00	0.00	25,250.74	0.00	2,258.26	2,258.26
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	25,250.74	0.00	(25,250.74)	(25,250.74)
*Total: Sponsored Programs	0.00	0.00	0.00	25,250.74	0.00	(25,250.74)	(25,250.74)
***Total Revenue	0.00	0.00	0.00	25,250.74	0.00	(25,250.74)	(25,250.74)

Grant: 14BA92 - Alabama GLOBE Training Proposa
 Fund: 14BA92 - Alabama GLOBE Training Proposa

Status: Active Type: Grant
 FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	AMSTI		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	20200402	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/22		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,148.03	0.00	(1,148.03)	(1,148.03)
615NZ0 PAT Unallocated Budget (Bud Only)	2,356.00	2,356.00	0.00	0.00	0.00	2,356.00	2,356.00
61CPHX Part Time Hourly	0.00	0.00	37.50	587.50	0.00	(587.50)	(587.50)
61SNZ0 Student Labor Unallocated(Bud Only)	1,218.00	1,218.00	0.00	0.00	0.00	1,218.00	1,218.00
*Total: Personnel	3,574.00	3,574.00	37.50	1,735.53	0.00	1,838.47	1,838.47
65YF10 Full Fringe Benefit Distr Expe	1,131.00	1,131.00	0.00	502.84	0.00	628.16	628.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	2.96	46.63	0.00	(46.63)	(46.63)
*Total: Fringe Benefits	1,131.00	1,131.00	2.96	549.47	0.00	581.53	581.53
710 Travel	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
710D50 Domestic Travel Non-NH	0.00	0.00	5,202.55	5,202.55	0.00	(5,202.55)	(5,202.55)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	395.65	395.65	0.00	(395.65)	(395.65)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	3,397.85	3,397.85	0.00	(3,397.85)	(3,397.85)
710T10 Team Travel - Airfare	0.00	0.00	0.00	366.20	0.00	(366.20)	(366.20)
*Total: Travel	12,500.00	12,500.00	8,996.05	9,362.25	0.00	3,137.75	3,137.75
711100 Supplies-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
713000 Printing & Copying-General	0.00	0.00	112.21	112.21	0.00	(112.21)	(112.21)
717000 Consulting-General	15,400.00	15,400.00	0.00	0.00	0.00	15,400.00	15,400.00
717200 Other Professional Services-General	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: Supplies	15,400.00	15,400.00	112.21	12,612.21	0.00	2,787.79	2,787.79
**Total Direct Cost Expenditures	32,605.00	32,605.00	9,148.72	24,259.46	0.00	8,345.54	8,345.54
760300 F&A Expenditures	11,477.00	11,477.00	3,220.35	8,539.29	0.00	2,937.71	2,937.71
*Total: Indirect Costs	11,477.00	11,477.00	3,220.35	8,539.29	0.00	2,937.71	2,937.71
**Total Indirect Cost Expenditures	11,477.00	11,477.00	3,220.35	8,539.29	0.00	2,937.71	2,937.71
***Total Expenditures	44,082.00	44,082.00	12,369.07	32,798.75	0.00	11,283.25	11,283.25
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	12,369.07	32,798.75	0.00	(32,798.75)	(32,798.75)
*Total: Sponsored Programs	0.00	0.00	12,369.07	32,798.75	0.00	(32,798.75)	(32,798.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA92 - Alabama GLOBE Training Proposa
 Fund: 14BA92 - Alabama GLOBE Training Proposa

Status: Active
 Type: Grant
 FMGR: Bourgeault, Jennifer L

PI Name: Bourgeault, Jennifer L
 Sponsor: AMSTI
 Sponsor ID: 20200402
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 6/1/20 - 5/31/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	35.20%	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	12,369.07	32,798.75	0.00	(32,798.75)	(32,798.75)

Grant: 14BA95 - Graduate Assistantship, PhD Pr
 Fund: 14BA95 - Graduate Assistantship, PhD Pr

Status: Active
 Type: Contract
 FMGR: Wojchowski, Don M

PI Name: Wojchowski, Don M
 Sponsor: Elucida Research LLC
 Sponsor ID: 21-0057
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/31/20 - 8/30/23

CFDA #: NONE

Fund Information
 Effective Date: 08/28/2020
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting OTHER
 E-verify NO
 Idc Waiver NO

Org: UBMCDDW - PI Don Wojchowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	16,658.00	16,658.00	0.00	0.00	0.00	16,658.00	16,658.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,788.00	0.00	(2,788.00)	(2,788.00)
*Total: Tuition	16,658.00	16,658.00	0.00	2,788.00	0.00	13,870.00	13,870.00
**Total Direct Cost Expenditures	16,658.00	16,658.00	0.00	2,788.00	0.00	13,870.00	13,870.00
***Total Expenditures	16,658.00	16,658.00	0.00	2,788.00	0.00	13,870.00	13,870.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	2,788.00	0.00	(2,788.00)	(2,788.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,788.00	0.00	(2,788.00)	(2,788.00)
***Total Revenue	0.00	0.00	0.00	2,788.00	0.00	(2,788.00)	(2,788.00)

Grant: 14BA98 - Shoreline Options Survey
 Fund: 14BA98 - Shoreline Options Survey

Status: Closing - Final Financial Rev
 FMGR: Smith, Andrew E

Type: Other

PI Name:	Smith, Andrew E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Consolidated Safety Services Inc	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	PO GSA8- 300-04- BIOGEO/ UNH/9/	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UCSCTR	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 2/28/22	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,704.00	8,704.00	0.00	0.00	0.00	8,704.00	8,704.00
615F10 PAT	0.00	0.00	(2,378.70)	29,888.25	0.00	(29,888.25)	(29,888.25)
615NZ0 PAT Unallocated Budget (Bud Only)	13,979.00	13,979.00	0.00	0.00	0.00	13,979.00	13,979.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	95.77	0.00	(95.77)	(95.77)
617F10 Operating Staff	0.00	0.00	0.00	2,804.19	0.00	(2,804.19)	(2,804.19)
61SNZ0 Student Labor Unallocated(Bud Only)	5,958.00	5,958.00	0.00	0.00	0.00	5,958.00	5,958.00
*Total: Personnel	28,641.00	28,641.00	(2,378.70)	32,788.21	0.00	(4,147.21)	(4,147.21)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7.67	0.00	(7.67)	(7.67)
65YF10 Full Fringe Benefit Distr Expe	10,417.00	10,417.00	(894.40)	13,219.43	0.00	(2,802.43)	(2,802.43)
*Total: Fringe Benefits	10,417.00	10,417.00	(894.40)	13,227.10	0.00	(2,810.10)	(2,810.10)
7112 Research Supplies	75,958.00	75,958.00	0.00	0.00	0.00	75,958.00	75,958.00
711200 Research Supplies	0.00	0.00	(37.20)	18,849.00	0.00	(18,849.00)	(18,849.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	12,724.74	0.00	(12,724.74)	(12,724.74)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	36,495.35	0.00	(36,495.35)	(36,495.35)
*Total: Supplies	75,958.00	75,958.00	(37.20)	68,069.09	0.00	7,888.91	7,888.91
**Total Direct Cost Expenditures	115,016.00	115,016.00	(3,310.30)	114,084.40	0.00	931.60	931.60
760300 F&A Expenditures	58,083.00	58,083.00	(1,671.71)	57,612.60	0.00	470.40	470.40
*Total: Indirect Costs	58,083.00	58,083.00	(1,671.71)	57,612.60	0.00	470.40	470.40
**Total Indirect Cost Expenditures	58,083.00	58,083.00	(1,671.71)	57,612.60	0.00	470.40	470.40
***Total Expenditures	173,099.00	173,099.00	(4,982.01)	171,697.00	0.00	1,402.00	1,402.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	(4,982.01)	171,697.00	0.00	(171,697.00)	(171,697.00)
*Total: Sponsored Programs	0.00	0.00	(4,982.01)	171,697.00	0.00	(171,697.00)	(171,697.00)
***Total Revenue	0.00	0.00	(4,982.01)	171,697.00	0.00	(171,697.00)	(171,697.00)

Grant: 14BB03 - Lessons learned from SSA Demo
 Fund: 14BB03 - Lessons learned from SSA Demo

Status: Closing - Final Financial Rev
 FMGR: Sundar, Vidyalakshmi

Type: Contract

PI Name: Sundar, Vidyalakshmi
 Sponsor: Abt Associates Inc
 Sponsor ID: 51765
 Resp Org: UFOT00
 FRAGRNT Start/End Date: 9/22/20 - 12/22/21

CFDA #: 96.001

Fund Information
 Effective Date: 09/22/2020
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDVS - PI Vidya Sundar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	3,687.99	0.00	(3,687.99)	(3,687.99)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,982.27	0.00	(2,982.27)	(2,982.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,140.00	9,140.00	0.00	0.00	0.00	9,140.00	9,140.00
*Total: Personnel	9,140.00	9,140.00	0.00	6,670.26	0.00	2,469.74	2,469.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	536.62	0.00	(536.62)	(536.62)
65YF10 Full Fringe Benefit Distr Expe	830.00	830.00	0.00	0.00	0.00	830.00	830.00
*Total: Fringe Benefits	830.00	830.00	0.00	536.62	0.00	293.38	293.38
**Total Direct Cost Expenditures	9,970.00	9,970.00	0.00	7,206.88	0.00	2,763.12	2,763.12
760300 F&A Expenditures	5,030.00	5,030.00	0.00	3,657.80	0.00	1,372.20	1,372.20
*Total: Indirect Costs	5,030.00	5,030.00	0.00	3,657.80	0.00	1,372.20	1,372.20
**Total Indirect Cost Expenditures	5,030.00	5,030.00	0.00	3,657.80	0.00	1,372.20	1,372.20
***Total Expenditures	15,000.00	15,000.00	0.00	10,864.68	0.00	4,135.32	4,135.32
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,864.68	0.00	(10,864.68)	(10,864.68)
*Total: Sponsored Programs	0.00	0.00	0.00	10,864.68	0.00	(10,864.68)	(10,864.68)
***Total Revenue	0.00	0.00	0.00	10,864.68	0.00	(10,864.68)	(10,864.68)

Grant: 14BB04 - A Novel, Field-Deployable, Bio
 Fund: 14BB04 - A Novel, Field-Deployable, Bio

Status: Active
 FMGR: Berda, Erik B

Type: Grant

PI Name: Berda, Erik B
 Sponsor: Seacoast Science Inc
 Sponsor ID: 201001SC
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 10/15/20 - 9/14/22

CFDA #: 93.279

Fund Information
 Effective Date: 10/15/2020
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,666.14	0.00	(16,666.14)	(16,666.14)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,300.05	0.00	(8,300.05)	(8,300.05)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,222.51	0.00	(11,222.51)	(11,222.51)
613NZ0 Grad Unallocated Budget (Bud Only)	27,160.00	27,160.00	0.00	0.00	0.00	27,160.00	27,160.00
*Total: Personnel	27,160.00	27,160.00	0.00	36,188.70	0.00	(9,028.70)	(9,028.70)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,981.73	0.00	(1,981.73)	(1,981.73)
65YF10 Full Fringe Benefit Distr Expe	546.00	546.00	0.00	0.00	0.00	546.00	546.00
*Total: Fringe Benefits	546.00	546.00	0.00	1,981.73	0.00	(1,435.73)	(1,435.73)
7112 Research Supplies	4,073.00	4,073.00	0.00	0.00	0.00	4,073.00	4,073.00
711200 Research Supplies	0.00	0.00	0.00	573.02	0.00	(573.02)	(573.02)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	919.66	0.00	(919.66)	(919.66)
*Total: Supplies	4,073.00	4,073.00	0.00	1,492.68	0.00	2,580.32	2,580.32
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,052.00	0.00	(1,052.00)	(1,052.00)
*Total: Tuition	17,173.00	17,173.00	0.00	2,192.00	0.00	14,981.00	14,981.00
**Total Direct Cost Expenditures	48,952.00	48,952.00	0.00	41,855.11	0.00	7,096.89	7,096.89
760300 F&A Expenditures	16,048.00	16,048.00	0.00	20,029.87	0.00	(3,981.87)	(3,981.87)
*Total: Indirect Costs	16,048.00	16,048.00	0.00	20,029.87	0.00	(3,981.87)	(3,981.87)
**Total Indirect Cost Expenditures	16,048.00	16,048.00	0.00	20,029.87	0.00	(3,981.87)	(3,981.87)
***Total Expenditures	65,000.00	65,000.00	0.00	61,884.98	0.00	3,115.02	3,115.02
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	61,884.98	0.00	(61,884.98)	(61,884.98)
*Total: Sponsored Programs	0.00	0.00	0.00	61,884.98	0.00	(61,884.98)	(61,884.98)
***Total Revenue	0.00	0.00	0.00	61,884.98	0.00	(61,884.98)	(61,884.98)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BB04 - A Novel, Field-Deployable, Bio
Fund: 14BB04 - A Novel, Field-Deployable, Bio

Status: Active
FMGR: Berda, Erik B

Type: Grant

PI Name: Berda, Erik B
Sponsor: Seacoast Science Inc
Sponsor ID: 201001SC
Resp Org: UDCHEM
FRAGRNT Start/End Date: 10/15/20 - 9/14/22

CFDA #: 93.279

Fund Information

Effective Date: 10/15/2020
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON16 50.50%
IDC Dist From Code: UNHDST 50.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Covid-19 NO
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV

Org: UDCHEB - PI Erik B Berda

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14BB06 - Relational Coordination Collab
 Fund: 14BB06 - Relational Coordination Collaborati

Status: Active
 FMGR: Godfrey, Marjorie

Type: Other

PI Name:	Godfrey, Marjorie	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	04/05/2022	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14BB06	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	12	Covid-19	NO
Resp Org:	UFIEHS	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/22/20 - 12/31/25						Idc Waiver	YES

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	15,950.74	0.00	(15,950.74)	(15,950.74)
*Total: Personnel	0.00	0.00	0.00	15,950.74	0.00	(15,950.74)	(15,950.74)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,958.95	0.00	(6,958.95)	(6,958.95)
*Total: Fringe Benefits	0.00	0.00	0.00	6,958.95	0.00	(6,958.95)	(6,958.95)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
7112 Research Supplies	21,598.00	21,598.00	0.00	0.00	0.00	21,598.00	21,598.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	552.23	0.00	(552.23)	(552.23)
717200 Other Professional Services-General	0.00	0.00	0.00	203.76	0.00	(203.76)	(203.76)
719100 Membership Dues & Fees	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	59.94	0.00	(59.94)	(59.94)
*Total: Supplies	21,598.00	21,598.00	0.00	1,207.93	0.00	20,390.07	20,390.07
**Total Direct Cost Expenditures	21,598.00	21,598.00	0.00	24,117.62	0.00	(2,519.62)	(2,519.62)
760300 F&A Expenditures	2,593.00	2,593.00	0.00	2,894.11	0.00	(301.11)	(301.11)
*Total: Indirect Costs	2,593.00	2,593.00	0.00	2,894.11	0.00	(301.11)	(301.11)
**Total Indirect Cost Expenditures	2,593.00	2,593.00	0.00	2,894.11	0.00	(301.11)	(301.11)
***Total Expenditures	24,191.00	24,191.00	0.00	27,011.73	0.00	(2,820.73)	(2,820.73)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	28,808.85	0.00	(28,808.85)	(28,808.85)
531300 Program Income-General	0.00	0.00	0.00	(99.00)	0.00	99.00	99.00
*Total: Sponsored Programs	0.00	0.00	0.00	28,709.85	0.00	(28,709.85)	(28,709.85)
***Total Revenue	0.00	0.00	0.00	28,709.85	0.00	(28,709.85)	(28,709.85)

Grant: 14BB06 - Relational Coordination Collab
 Fund: 14BB13 - RC Partnerships

Status: Active
 FMGR: Godfrey, Marjorie

Type: Other

PI Name:	Godfrey, Marjorie	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	06/29/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14BB06	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	12	Covid-19	NO
Resp Org:	UFIEHS	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/22/20 - 12/31/25						Idc Waiver	YES

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	39,571.00	39,571.00	0.00	0.00	0.00	39,571.00	39,571.00
*Total: Supplies	39,571.00	39,571.00	0.00	0.00	0.00	39,571.00	39,571.00
**Total Direct Cost Expenditures	39,571.00	39,571.00	0.00	0.00	0.00	39,571.00	39,571.00
760300 F&A Expenditures	4,677.00	4,677.00	0.00	0.00	0.00	4,677.00	4,677.00
*Total: Indirect Costs	4,677.00	4,677.00	0.00	0.00	0.00	4,677.00	4,677.00
**Total Indirect Cost Expenditures	4,677.00	4,677.00	0.00	0.00	0.00	4,677.00	4,677.00
***Total Expenditures	44,248.00	44,248.00	0.00	0.00	0.00	44,248.00	44,248.00
Revenue							
531390 Program Income-Other-Misc	0.00	0.00	0.00	26,568.00	0.00	(26,568.00)	(26,568.00)
*Total: Sponsored Programs	0.00	0.00	0.00	26,568.00	0.00	(26,568.00)	(26,568.00)
***Total Revenue	0.00	0.00	0.00	26,568.00	0.00	(26,568.00)	(26,568.00)

Grant: 14BB06 - Relational Coordination Collab
 Fund: 14BB14 - RC Workshops

Status: Active
 FMGR: Godfrey, Marjorie

Type: Other

PI Name:	Godfrey, Marjorie	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	04/05/2022	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14BB06	Term Date:		IDC Rate Code:	IDC12	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UFIEHS	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/22/20 - 12/31/25					Idc Waiver	YES

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	624.61	6,403.80	1,686.46	(8,090.26)	(8,090.26)
615F10 PAT	0.00	0.00	315.43	19,076.73	851.66	(19,928.39)	(19,928.39)
*Total: Personnel	0.00	0.00	940.04	25,480.53	2,538.12	(28,018.65)	(28,018.65)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	353.46	9,580.59	954.33	(10,534.92)	(10,534.92)
*Total: Fringe Benefits	0.00	0.00	353.46	9,580.59	954.33	(10,534.92)	(10,534.92)
711100 Supplies-General	0.00	0.00	6.91	6.91	0.00	(6.91)	(6.91)
7112 Research Supplies	46,165.00	46,165.00	0.00	0.00	0.00	46,165.00	46,165.00
714000 Postage-General	0.00	0.00	0.00	4.78	0.00	(4.78)	(4.78)
717000 Consulting-General	0.00	0.00	0.00	11,500.00	9,000.00	(20,500.00)	(20,500.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	510.99	0.00	(510.99)	(510.99)
*Total: Supplies	46,165.00	46,165.00	6.91	12,022.68	9,000.00	25,142.32	25,142.32
**Total Direct Cost Expenditures	46,165.00	46,165.00	1,300.41	47,083.80	12,492.45	(13,411.25)	(13,411.25)
760300 F&A Expenditures	5,185.00	5,185.00	156.07	5,650.09	0.00	(465.09)	(465.09)
*Total: Indirect Costs	5,185.00	5,185.00	156.07	5,650.09	0.00	(465.09)	(465.09)
**Total Indirect Cost Expenditures	5,185.00	5,185.00	156.07	5,650.09	0.00	(465.09)	(465.09)
***Total Expenditures	51,350.00	51,350.00	1,456.48	52,733.89	12,492.45	(13,876.34)	(13,876.34)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	38,256.22	0.00	(38,256.22)	(38,256.22)
531000 US Corporate Grants & Contracts	0.00	0.00	1,456.48	1,456.48	0.00	(1,456.48)	(1,456.48)
531300 Program Income-General	0.00	0.00	0.00	19,500.00	0.00	(19,500.00)	(19,500.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	19,250.00	0.00	(19,250.00)	(19,250.00)
*Total: Sponsored Programs	0.00	0.00	1,456.48	78,462.70	0.00	(78,462.70)	(78,462.70)
***Total Revenue	0.00	0.00	1,456.48	78,462.70	0.00	(78,462.70)	(78,462.70)

Grant: 14BB09 - Influence of Canopy Structure
 Fund: 14BB09 - Influence of Canopy Structure

Status: Active Type: Grant
 FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Battelle	Effective Date:	02/03/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	US0010000806056	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	2/3/21 - 9/30/23	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,030.00	8,030.00	0.00	0.00	0.00	8,030.00	8,030.00
615NZ0 PAT Unallocated Budget (Bud Only)	47,645.00	47,645.00	0.00	0.00	0.00	47,645.00	47,645.00
61SNSH Student Labor	0.00	0.00	0.00	752.50	0.00	(752.50)	(752.50)
*Total: Personnel	55,675.00	55,675.00	0.00	752.50	0.00	54,922.50	54,922.50
65YF10 Full Fringe Benefit Distr Expe	22,083.00	22,083.00	0.00	0.00	0.00	22,083.00	22,083.00
*Total: Fringe Benefits	22,083.00	22,083.00	0.00	0.00	0.00	22,083.00	22,083.00
710 Travel	4,526.00	4,526.00	0.00	0.00	0.00	4,526.00	4,526.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	796.82	0.00	(796.82)	(796.82)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	470.97	0.00	(470.97)	(470.97)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	657.80	0.00	(657.80)	(657.80)
*Total: Travel	4,526.00	4,526.00	0.00	2,270.59	0.00	2,255.41	2,255.41
740000 Cap Equipment	0.00	0.00	0.00	6,780.00	0.00	(6,780.00)	(6,780.00)
*Total: Equipment	0.00	0.00	0.00	6,780.00	0.00	(6,780.00)	(6,780.00)
7112 Research Supplies	6,888.00	6,888.00	0.00	0.00	0.00	6,888.00	6,888.00
711200 Research Supplies	0.00	0.00	0.00	38.46	0.00	(38.46)	(38.46)
*Total: Supplies	6,888.00	6,888.00	0.00	38.46	0.00	6,849.54	6,849.54
**Total Direct Cost Expenditures	89,172.00	89,172.00	0.00	9,841.55	0.00	79,330.45	79,330.45
760300 F&A Expenditures	45,032.00	45,032.00	0.00	1,546.07	0.00	43,485.93	43,485.93
*Total: Indirect Costs	45,032.00	45,032.00	0.00	1,546.07	0.00	43,485.93	43,485.93
**Total Indirect Cost Expenditures	45,032.00	45,032.00	0.00	1,546.07	0.00	43,485.93	43,485.93
***Total Expenditures	134,204.00	134,204.00	0.00	11,387.62	0.00	122,816.38	122,816.38
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	11,387.62	0.00	(11,387.62)	(11,387.62)
*Total: Sponsored Programs	0.00	0.00	0.00	11,387.62	0.00	(11,387.62)	(11,387.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BB09 - Influence of Canopy Structure
 Fund: 14BB09 - Influence of Canopy Structure

Status: Active
 FMGR: Ollinger, Scott V
 Type: Grant

PI Name: Ollinger, Scott V
 Sponsor: Battelle
 Sponsor ID: US0010000806056
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 2/3/21 - 9/30/23

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	02/03/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	11,387.62	0.00	(11,387.62)	(11,387.62)

Grant: 14BB16 - PALL Water Miscellaneous Proje
 Fund: 14BB16 - PALL Water Miscellaneous Proje

Status: Active
 FMGR: Collins, Michael Robin

Type: Grant

PI Name: Collins, Michael Robin
 Sponsor: Pall Corporation
 Sponsor ID: 210535
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 4/1/21 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 04/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,333.00	11,333.00	0.00	0.00	0.00	11,333.00	11,333.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,996.99	0.00	(13,996.99)	(13,996.99)
61CPEX Part Time Salary	0.00	0.00	7,044.80	53,670.21	11,188.80	(64,859.01)	(64,859.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,464.12	0.00	(6,464.12)	(6,464.12)
61SNSH Student Labor	0.00	0.00	0.00	326.06	0.00	(326.06)	(326.06)
61SNWS College Work Study	0.00	0.00	0.00	109.75	0.00	(109.75)	(109.75)
61SNZ0 Student Labor Unallocated(Bud Only)	67,500.00	67,500.00	0.00	0.00	0.00	67,500.00	67,500.00
*Total: Personnel	78,833.00	78,833.00	7,044.80	74,567.13	11,188.80	(6,922.93)	(6,922.93)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,116.54	0.00	(1,116.54)	(1,116.54)
65YF10 Full Fringe Benefit Distr Expe	8,179.00	8,179.00	0.00	0.00	0.00	8,179.00	8,179.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	556.54	4,781.22	883.92	(5,665.14)	(5,665.14)
*Total: Fringe Benefits	8,179.00	8,179.00	556.54	5,897.76	883.92	1,397.32	1,397.32
7112 Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
711200 Research Supplies	0.00	0.00	939.50	2,925.33	384.94	(3,310.27)	(3,310.27)
717200 Other Professional Services-General	0.00	0.00	0.00	2,304.00	0.00	(2,304.00)	(2,304.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	23,300.00	23,300.00	0.00	0.00	0.00	23,300.00	23,300.00
*Total: Supplies	35,800.00	35,800.00	939.50	5,229.33	384.94	30,185.73	30,185.73
**Total Direct Cost Expenditures	122,812.00	122,812.00	8,540.84	85,694.22	12,457.66	24,660.12	24,660.12
760300 F&A Expenditures	63,424.00	63,424.00	4,398.53	43,888.13	0.00	19,535.87	19,535.87
*Total: Indirect Costs	63,424.00	63,424.00	4,398.53	43,888.13	0.00	19,535.87	19,535.87
**Total Indirect Cost Expenditures	63,424.00	63,424.00	4,398.53	43,888.13	0.00	19,535.87	19,535.87
***Total Expenditures	186,236.00	186,236.00	12,939.37	129,582.35	12,457.66	44,195.99	44,195.99
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	12,939.37	129,582.35	0.00	(129,582.35)	(129,582.35)
*Total: Sponsored Programs	0.00	0.00	12,939.37	129,582.35	0.00	(129,582.35)	(129,582.35)
***Total Revenue	0.00	0.00	12,939.37	129,582.35	0.00	(129,582.35)	(129,582.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BB16 - PALL Water Miscellaneous Proje
 Fund: 14BB16 - PALL Water Miscellaneous Proje

Status: Active

Type: Grant

FMGR: Collins, Michael Robin

PI Name: Collins, Michael Robin
 Sponsor: Pall Corporation
 Sponsor ID: 210535
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 4/1/21 - 6/30/22

CFDA #: NONE

Fund Information

Effective Date: 04/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCEMC - PI Michael Collins

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14BB18 - Supp'l Sodium Butyrate and Mon
 Fund: 14BB18 - Supp'l Sodium Butyrate and Mon

Status: Active Type: Contract
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: Adiseo USA Inc
 Sponsor ID: 210442
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 4/1/21 - 10/31/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	04/01/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UBANPE - PI Pete Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,438.02	0.00	(15,438.02)	(15,438.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,248.00	18,248.00	0.00	0.00	0.00	18,248.00	18,248.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,850.12	0.00	(2,850.12)	(2,850.12)
613NZ0	Grad Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: Personnel		25,748.00	25,748.00	0.00	18,288.14	0.00	7,459.86	7,459.86
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,446.97	0.00	(1,446.97)	(1,446.97)
65YF10	Full Fringe Benefit Distr Expe	3,089.00	3,089.00	0.00	0.00	0.00	3,089.00	3,089.00
*Total: Fringe Benefits		3,089.00	3,089.00	0.00	1,446.97	0.00	1,642.03	1,642.03
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	0.00	0.00	0.00	397.65	0.00	(397.65)	(397.65)
711172	Program Supplies	0.00	0.00	0.00	324.73	0.00	(324.73)	(324.73)
7112	Research Supplies	23,829.00	23,829.00	0.00	0.00	0.00	23,829.00	23,829.00
711200	Research Supplies	0.00	0.00	0.00	5,610.59	745.10	(6,355.69)	(6,355.69)
715000	Non-Cap Equip-General	0.00	0.00	0.00	205.15	0.00	(205.15)	(205.15)
717200	Other Professional Services-General	0.00	0.00	0.00	866.79	0.00	(866.79)	(866.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.99	0.00	(19.99)	(19.99)
*Total: Supplies		23,829.00	23,829.00	0.00	7,424.90	745.10	15,659.00	15,659.00
**Total Direct Cost Expenditures		53,666.00	53,666.00	0.00	27,160.01	745.10	25,760.89	25,760.89
760300	F&A Expenditures	27,522.00	27,522.00	0.00	13,947.56	0.00	13,574.44	13,574.44
*Total: Indirect Costs		27,522.00	27,522.00	0.00	13,947.56	0.00	13,574.44	13,574.44
**Total Indirect Cost Expenditures		27,522.00	27,522.00	0.00	13,947.56	0.00	13,574.44	13,574.44
***Total Expenditures		81,188.00	81,188.00	0.00	41,107.57	745.10	39,335.33	39,335.33
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	41,107.57	0.00	(41,107.57)	(41,107.57)
*Total: Sponsored Programs		0.00	0.00	0.00	41,107.57	0.00	(41,107.57)	(41,107.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BB18 - Supp'l Sodium Butyrate and Mon
 Fund: 14BB18 - Supp'l Sodium Butyrate and Mon

Status: Active
 FMGR: Erickson, Peter S
 Type: Contract

PI Name: Erickson, Peter S
 Sponsor: Adiseo USA Inc
 Sponsor ID: 210442
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 4/1/21 - 10/31/22

CFDA #: NONE

Fund Information

Effective Date: 04/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBANPE - PI Pete Erickson

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	41,107.57	0.00	(41,107.57)	(41,107.57)

*****Total Revenue**

Grant: 14BB19 - Phase II - Deep Sea Vision
 Fund: 14BB19 - Phase II - Deep Sea Vision

Status: Closing - BSC/Dept Review
 FMGR: Chambers, Michael D

Type: Contract

PI Name:	Chambers, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Synthetic Applied Technologies	Effective Date:	02/19/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	S18028001DEEPSEAV	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	STDBUD		
Resp Org:	ISIONAL	CFDA #:	11.000	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO
FRAGRNT Start/End Date:	2/19/21 - 4/30/22	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UZMSMC - PI Michael Chambers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611N0	Faculty Unallocated Budget(BudOnly)	2,111.00	2,111.00	0.00	0.00	0.00	2,111.00	2,111.00
615F10	PAT	0.00	0.00	0.00	2,000.40	0.00	(2,000.40)	(2,000.40)
615N0	PAT Unallocated Budget (Bud Only)	4,116.00	4,116.00	0.00	0.00	0.00	4,116.00	4,116.00
616F10	Extension Educator	0.00	0.00	0.00	2,110.68	0.00	(2,110.68)	(2,110.68)
61CPHX	Part Time Hourly	0.00	0.00	68.75	7,662.50	0.00	(7,662.50)	(7,662.50)
61SN0	Student Labor Unallocated(Bud Only)	4,143.00	4,143.00	0.00	0.00	0.00	4,143.00	4,143.00
*Total: Personnel		10,370.00	10,370.00	68.75	11,773.58	0.00	(1,403.58)	(1,403.58)
65YF10	Full Fringe Benefit Distr Expe	3,063.00	3,063.00	0.00	1,545.70	0.00	1,517.30	1,517.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5.42	605.34	0.00	(605.34)	(605.34)
*Total: Fringe Benefits		3,063.00	3,063.00	5.42	2,151.04	0.00	911.96	911.96
711100	Supplies-General	0.00	0.00	68.43	68.43	0.00	(68.43)	(68.43)
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
714030	Postage-Express Mail	0.00	0.00	0.00	65.50	0.00	(65.50)	(65.50)
*Total: Supplies		6,500.00	6,500.00	68.43	133.93	0.00	6,366.07	6,366.07
**Total Direct Cost Expenditures		19,933.00	19,933.00	142.60	14,058.55	0.00	5,874.45	5,874.45
760300	F&A Expenditures	10,067.00	10,067.00	73.43	7,240.15	0.00	2,826.85	2,826.85
*Total: Indirect Costs		10,067.00	10,067.00	73.43	7,240.15	0.00	2,826.85	2,826.85
**Total Indirect Cost Expenditures		10,067.00	10,067.00	73.43	7,240.15	0.00	2,826.85	2,826.85
***Total Expenditures		30,000.00	30,000.00	216.03	21,298.70	0.00	8,701.30	8,701.30
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	216.03	21,298.70	0.00	(21,298.70)	(21,298.70)
*Total: Sponsored Programs		0.00	0.00	216.03	21,298.70	0.00	(21,298.70)	(21,298.70)
***Total Revenue		0.00	0.00	216.03	21,298.70	0.00	(21,298.70)	(21,298.70)

Grant: 14BB22 - Alternative Realtime Monitorin
 Fund: 14BB22 - Alternative Realtime Monitorin

Status: Closing - BSC/Dept Review
 FMGR: Houle, James J

Type: Other

PI Name: Houle, James J
 Sponsor: Kleinfelder Inc
 Sponsor ID: 210453
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/1/21 - 1/31/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/01/2021	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,642.85	0.00	(13,642.85)	(13,642.85)
611N20	Faculty Unallocated Budget(BudOnly)	15,767.00	15,767.00	0.00	0.00	0.00	15,767.00	15,767.00
615F10	PAT	0.00	0.00	0.00	5,292.03	0.00	(5,292.03)	(5,292.03)
617F10	Operating Staff	0.00	0.00	0.00	3,738.24	0.00	(3,738.24)	(3,738.24)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,185.00	0.00	(3,185.00)	(3,185.00)
*Total: Personnel		15,767.00	15,767.00	0.00	25,858.12	0.00	(10,091.12)	(10,091.12)
65YF10	Full Fringe Benefit Distr Expe	6,905.00	6,905.00	0.00	8,525.01	0.00	(1,620.01)	(1,620.01)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	251.62	0.00	(251.62)	(251.62)
*Total: Fringe Benefits		6,905.00	6,905.00	0.00	8,776.63	0.00	(1,871.63)	(1,871.63)
710	Travel	1,269.00	1,269.00	0.00	0.00	0.00	1,269.00	1,269.00
*Total: Travel		1,269.00	1,269.00	0.00	0.00	0.00	1,269.00	1,269.00
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
*Total: Supplies		20,000.00	20,000.00	0.00	4,800.00	0.00	15,200.00	15,200.00
**Total Direct Cost Expenditures		43,941.00	43,941.00	0.00	39,434.75	0.00	4,506.25	4,506.25
760300	F&A Expenditures	11,425.00	11,425.00	0.00	10,253.01	0.00	1,171.99	1,171.99
*Total: Indirect Costs		11,425.00	11,425.00	0.00	10,253.01	0.00	1,171.99	1,171.99
**Total Indirect Cost Expenditures		11,425.00	11,425.00	0.00	10,253.01	0.00	1,171.99	1,171.99
***Total Expenditures		55,366.00	55,366.00	0.00	49,687.76	0.00	5,678.24	5,678.24
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	49,687.76	0.00	(49,687.76)	(49,687.76)
*Total: Sponsored Programs		0.00	0.00	0.00	49,687.76	0.00	(49,687.76)	(49,687.76)
***Total Revenue		0.00	0.00	0.00	49,687.76	0.00	(49,687.76)	(49,687.76)

Grant: 14BB24 - UpFlo Filter Testing
 Fund: 14BB24 - UpFlo Filter Testing

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J
 Sponsor: Hydro International
 Sponsor ID: 210685
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 6/1/21 - 5/30/22

CFDA #: NONE

Fund Information
 Effective Date: 06/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,090.44	0.00	(3,090.44)	(3,090.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,022.00	21,022.00	0.00	0.00	0.00	21,022.00	21,022.00
615F10 PAT	0.00	0.00	0.00	1,289.14	0.00	(1,289.14)	(1,289.14)
615NZ0 PAT Unallocated Budget (Bud Only)	11,478.00	11,478.00	0.00	0.00	0.00	11,478.00	11,478.00
617F10 Operating Staff	0.00	0.00	0.00	1,005.37	0.00	(1,005.37)	(1,005.37)
61CPHX Part Time Hourly	0.00	0.00	1,600.00	5,920.00	0.00	(5,920.00)	(5,920.00)
*Total: Personnel	32,500.00	32,500.00	1,600.00	11,304.95	0.00	21,195.05	21,195.05
65YF10 Full Fringe Benefit Distr Expe	14,235.00	14,235.00	0.00	2,024.74	0.00	12,210.26	12,210.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	126.40	467.68	0.00	(467.68)	(467.68)
*Total: Fringe Benefits	14,235.00	14,235.00	126.40	2,492.42	0.00	11,742.58	11,742.58
7112 Research Supplies	5,025.00	5,025.00	0.00	0.00	0.00	5,025.00	5,025.00
717200 Other Professional Services-General	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
*Total: Supplies	5,025.00	5,025.00	120.00	120.00	0.00	4,905.00	4,905.00
**Total Direct Cost Expenditures	51,760.00	51,760.00	1,846.40	13,917.37	0.00	37,842.63	37,842.63
760300 F&A Expenditures	26,613.00	26,613.00	950.90	7,167.44	0.00	19,445.56	19,445.56
*Total: Indirect Costs	26,613.00	26,613.00	950.90	7,167.44	0.00	19,445.56	19,445.56
**Total Indirect Cost Expenditures	26,613.00	26,613.00	950.90	7,167.44	0.00	19,445.56	19,445.56
***Total Expenditures	78,373.00	78,373.00	2,797.30	21,084.81	0.00	57,288.19	57,288.19
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	2,797.30	21,084.81	0.00	(21,084.81)	(21,084.81)
*Total: Sponsored Programs	0.00	0.00	2,797.30	21,084.81	0.00	(21,084.81)	(21,084.81)
***Total Revenue	0.00	0.00	2,797.30	21,084.81	0.00	(21,084.81)	(21,084.81)

Grant: 14BB27 - CDFI Equity Project
 Fund: 14BB27 - CDFI Equity Project

Status: Active
 FMGR: Swack, Michael E

Type: Other

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Deutsche Bank Trust Company Americas	Effective Date:	06/09/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14BB27	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UACARS	CFDA #:	NONE	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/23	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	157.30	6,857.50	0.00	(6,857.50)	(6,857.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,740.00	5,740.00	0.00	0.00	0.00	5,740.00	5,740.00
*Total: Personnel	5,740.00	5,740.00	157.30	6,857.50	0.00	(1,117.50)	(1,117.50)
65YF10 Full Fringe Benefit Distr Expe	2,158.00	2,158.00	59.14	2,578.66	0.00	(420.66)	(420.66)
*Total: Fringe Benefits	2,158.00	2,158.00	59.14	2,578.66	0.00	(420.66)	(420.66)
717000 Consulting-General	5,739.00	5,739.00	0.00	4,200.00	0.00	1,539.00	1,539.00
*Total: Supplies	5,739.00	5,739.00	0.00	4,200.00	0.00	1,539.00	1,539.00
**Total Direct Cost Expenditures	13,637.00	13,637.00	216.44	13,636.16	0.00	0.84	0.84
760300 F&A Expenditures	1,363.00	1,363.00	21.64	1,363.64	0.00	(0.64)	(0.64)
*Total: Indirect Costs	1,363.00	1,363.00	21.64	1,363.64	0.00	(0.64)	(0.64)
**Total Indirect Cost Expenditures	1,363.00	1,363.00	21.64	1,363.64	0.00	(0.64)	(0.64)
***Total Expenditures	15,000.00	15,000.00	238.08	14,999.80	0.00	0.20	0.20
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	238.08	14,999.80	0.00	(14,999.80)	(14,999.80)
*Total: Sponsored Programs	0.00	0.00	238.08	14,999.80	0.00	(14,999.80)	(14,999.80)
***Total Revenue	0.00	0.00	238.08	14,999.80	0.00	(14,999.80)	(14,999.80)

Grant: 14BB30 - TCP: Team Coaching Program
 Fund: 14BB30 - TCP: Team Coaching Program

Status: Active
 FMGR: Godfrey, Marjorie

Type: Other

PI Name:	Godfrey, Marjorie	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14BB30	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UFIEHS	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/22/20 - 12/31/25					Idc Waiver	YES

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	1,525.90	0.00	(1,525.90)	(1,525.90)
7112 Research Supplies	3,125.00	3,125.00	0.00	0.00	0.00	3,125.00	3,125.00
714000 Postage-General	0.00	0.00	0.00	13.62	0.00	(13.62)	(13.62)
717000 Consulting-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Supplies	3,125.00	3,125.00	0.00	2,539.52	0.00	585.48	585.48
**Total Direct Cost Expenditures	3,125.00	3,125.00	0.00	2,539.52	0.00	585.48	585.48
760300 F&A Expenditures	375.00	375.00	0.00	253.95	0.00	121.05	121.05
*Total: Indirect Costs	375.00	375.00	0.00	253.95	0.00	121.05	121.05
**Total Indirect Cost Expenditures	375.00	375.00	0.00	253.95	0.00	121.05	121.05
***Total Expenditures	3,500.00	3,500.00	0.00	2,793.47	0.00	706.53	706.53
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	2,793.47	0.00	(2,793.47)	(2,793.47)
531390 Program Income-Other-Misc	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,293.47	0.00	(6,293.47)	(6,293.47)
***Total Revenue	0.00	0.00	0.00	6,293.47	0.00	(6,293.47)	(6,293.47)

Grant: 14BB31 - TCRP: Team Coaching Communicat
 Fund: 14BB31 - TCRP Team Coaching

Status: Active
 FMGR: Godfrey, Marjorie

Type: Other

PI Name:	Godfrey, Marjorie	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/15/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14BB31	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UFIEHS	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/22/20 - 12/31/25					Idc Waiver	YES

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Personnel	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	97.20	0.00	(97.20)	(97.20)
*Total: Fringe Benefits	0.00	0.00	0.00	97.20	0.00	(97.20)	(97.20)
711100 Supplies-General	0.00	0.00	0.00	307.60	0.00	(307.60)	(307.60)
714000 Postage-General	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
717000 Consulting-General	0.00	0.00	0.00	3,700.00	2,500.00	(6,200.00)	(6,200.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	337.82	0.00	(337.82)	(337.82)
*Total: Supplies	0.00	0.00	0.00	4,359.67	2,500.00	(6,859.67)	(6,859.67)
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(12,000.00)	0.00	12,000.00	12,000.00
*Total: Internal Recoveries	0.00	0.00	0.00	(12,000.00)	0.00	12,000.00	12,000.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(6,343.13)	2,500.00	3,843.13	3,843.13
760300 F&A Expenditures	0.00	0.00	0.00	565.68	0.00	(565.68)	(565.68)
*Total: Indirect Costs	0.00	0.00	0.00	565.68	0.00	(565.68)	(565.68)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	565.68	0.00	(565.68)	(565.68)
***Total Expenditures	0.00	0.00	0.00	(5,777.45)	2,500.00	3,277.45	3,277.45
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(5,777.45)	0.00	5,777.45	5,777.45
531390 Program Income-Other-Misc	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
*Total: Sponsored Programs	0.00	0.00	0.00	(2,627.45)	0.00	2,627.45	2,627.45
***Total Revenue	0.00	0.00	0.00	(2,627.45)	0.00	2,627.45	2,627.45

Grant: 14BB32 - Novel Acoustic Source Concepts
 Fund: 14BB32 - Novel Acoustic Source Concepts

Status: Closing - Final Financial Rev
 FMGR: Tibbetts, Linda C

Type: Contract

PI Name:	Weber, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	MSI Transducers Corp	Effective Date:	03/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	L107102	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
Resp Org:	UZCCOM	CFDA #: 12.000	Expend End Date:	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/7/21 - 12/7/21	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,505.10	0.00	(18,505.10)	(18,505.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,967.00	18,967.00	0.00	0.00	0.00	18,967.00	18,967.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	72.59	0.00	(72.59)	(72.59)
61SNSH Student Labor	0.00	0.00	0.00	1,079.50	0.00	(1,079.50)	(1,079.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
*Total: Personnel	23,047.00	23,047.00	0.00	19,657.19	0.00	3,389.81	3,389.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,461.91	0.00	(1,461.91)	(1,461.91)
65YF10 Full Fringe Benefit Distr Expe	1,866.00	1,866.00	0.00	0.00	0.00	1,866.00	1,866.00
*Total: Fringe Benefits	1,866.00	1,866.00	0.00	1,461.91	0.00	404.09	404.09
7112 Research Supplies	5,175.00	5,175.00	0.00	0.00	0.00	5,175.00	5,175.00
711200 Research Supplies	0.00	0.00	0.00	13.57	0.00	(13.57)	(13.57)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.50	0.00	(19.50)	(19.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	203.90	0.00	(203.90)	(203.90)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	268.83	0.00	(268.83)	(268.83)
*Total: Supplies	5,175.00	5,175.00	0.00	505.80	0.00	4,669.20	4,669.20
**Total Direct Cost Expenditures	30,088.00	30,088.00	0.00	21,624.90	0.00	8,463.10	8,463.10
760300 F&A Expenditures	15,470.00	15,470.00	0.00	11,136.82	0.00	4,333.18	4,333.18
*Total: Indirect Costs	15,470.00	15,470.00	0.00	11,136.82	0.00	4,333.18	4,333.18
**Total Indirect Cost Expenditures	15,470.00	15,470.00	0.00	11,136.82	0.00	4,333.18	4,333.18
***Total Expenditures	45,558.00	45,558.00	0.00	32,761.72	0.00	12,796.28	12,796.28
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	32,761.72	0.00	(32,761.72)	(32,761.72)
*Total: Sponsored Programs	0.00	0.00	0.00	32,761.72	0.00	(32,761.72)	(32,761.72)
***Total Revenue	0.00	0.00	0.00	32,761.72	0.00	(32,761.72)	(32,761.72)

Grant: 14BB33 - Tracking Early Season Nitrogen
 Fund: 14BB33 - Tracking Early Season Nitrogen

Status: Active Type: Other
 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	AG Spectrum Co	Effective Date:	07/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14BB33	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
CFDA #: NONE		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/21 - 6/30/22					Idc Waiver	NO

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,896.00	7,896.00	0.00	0.00	0.00	7,896.00	7,896.00
613N30 Graduate Research Assistant	0.00	0.00	2,243.36	8,076.10	2,804.20	(10,880.30)	(10,880.30)
613NZ0 Grad Unallocated Budget (Bud Only)	38,434.00	38,434.00	0.00	0.00	0.00	38,434.00	38,434.00
615NZ0 PAT Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	78.40	0.00	(78.40)	(78.40)
61CPHX Part Time Hourly	0.00	0.00	1,724.80	8,001.50	0.00	(8,001.50)	(8,001.50)
61SNSH Student Labor	0.00	0.00	61.68	133.92	0.00	(133.92)	(133.92)
61SNZ0 Student Labor Unallocated(Bud Only)	6,240.00	6,240.00	0.00	0.00	0.00	6,240.00	6,240.00
*Total: Personnel	70,570.00	70,570.00	4,029.84	16,289.92	2,804.20	51,475.88	51,475.88
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6.19	0.00	(6.19)	(6.19)
65YF10 Full Fringe Benefit Distr Expe	10,274.00	10,274.00	0.00	0.00	0.00	10,274.00	10,274.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	136.26	632.12	0.00	(632.12)	(632.12)
*Total: Fringe Benefits	10,274.00	10,274.00	136.26	638.31	0.00	9,635.69	9,635.69
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
740000 Cap Equipment	0.00	0.00	0.00	5,582.00	0.00	(5,582.00)	(5,582.00)
*Total: Equipment	0.00	0.00	0.00	5,582.00	0.00	(5,582.00)	(5,582.00)
7112 Research Supplies	28,240.00	28,240.00	0.00	0.00	0.00	28,240.00	28,240.00
711200 Research Supplies	0.00	0.00	2,577.88	4,739.73	17,072.26	(21,811.99)	(21,811.99)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	18.28	0.00	(18.28)	(18.28)
714030 Postage-Express Mail	0.00	0.00	0.00	5.51	0.00	(5.51)	(5.51)
715000 Non-Cap Equip-General	0.00	0.00	5,046.00	5,046.00	0.00	(5,046.00)	(5,046.00)
*Total: Supplies	28,240.00	28,240.00	7,623.88	9,809.52	17,072.26	1,358.22	1,358.22
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	4,490.00	4,490.00	0.00	0.00	0.00	4,490.00	4,490.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,332.50	0.00	(6,332.50)	(6,332.50)
*Total: Tuition	4,490.00	4,490.00	0.00	7,472.50	0.00	(2,982.50)	(2,982.50)
**Total Direct Cost Expenditures	118,074.00	118,074.00	11,789.98	39,792.25	19,876.46	58,405.29	58,405.29
760300 F&A Expenditures	23,615.00	23,615.00	2,358.00	7,958.47	0.00	15,656.53	15,656.53

Grant: 14BB33 - Tracking Early Season Nitrogen
 Fund: 14BB33 - Tracking Early Season Nitrogen

Status: Active
 Type: Other
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: AG Spectrum Co
 Sponsor ID: 14BB33
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2021	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC20 20.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	23,615.00	23,615.00	2,358.00	7,958.47	0.00	15,656.53	15,656.53
**Total Indirect Cost Expenditures	23,615.00	23,615.00	2,358.00	7,958.47	0.00	15,656.53	15,656.53
***Total Expenditures	141,689.00	141,689.00	14,147.98	47,750.72	19,876.46	74,061.82	74,061.82
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	14,147.98	47,750.72	0.00	(47,750.72)	(47,750.72)
*Total: Sponsored Programs	0.00	0.00	14,147.98	47,750.72	0.00	(47,750.72)	(47,750.72)
***Total Revenue	0.00	0.00	14,147.98	47,750.72	0.00	(47,750.72)	(47,750.72)

Grant: 14BB34 - Improving the Analysis of Anti
 Fund: 14BB34 - Improving the Analysis of Anti

Status: Closing - Pending Extension of Time Type: Contract
 FMGR: Li, Anyin

PI Name:	Li, Anyin		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Lonza Inc		Effective Date:	07/06/2021	IDC Basis Code:	MTDC
Sponsor ID:	14BB34	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20 37.00%
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST 37
FRAGRNT Start/End Date:	7/6/21 - 1/6/22		Rev Account:	531000	Fund Type Level 2	P1
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Covid-19	NO
					Equipment Vesting	OTHER
					Idc Waiver	NO

Org: UDCHAL - PI Anyin Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	626.03	0.00	(626.03)	(626.03)
711136 Supplies-Tools	0.00	0.00	0.00	277.75	0.00	(277.75)	(277.75)
7112 Research Supplies	4,379.00	4,379.00	0.00	0.00	0.00	4,379.00	4,379.00
711200 Research Supplies	0.00	0.00	412.38	2,243.04	292.49	(2,535.53)	(2,535.53)
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	47.16	0.00	(47.16)	(47.16)
*Total: Supplies	4,379.00	4,379.00	412.38	3,193.98	292.49	892.53	892.53
**Total Direct Cost Expenditures	4,379.00	4,379.00	412.38	3,193.98	292.49	892.53	892.53
760300 F&A Expenditures	1,621.00	1,621.00	152.58	1,181.79	0.00	439.21	439.21
*Total: Indirect Costs	1,621.00	1,621.00	152.58	1,181.79	0.00	439.21	439.21
**Total Indirect Cost Expenditures	1,621.00	1,621.00	152.58	1,181.79	0.00	439.21	439.21
***Total Expenditures	6,000.00	6,000.00	564.96	4,375.77	292.49	1,331.74	1,331.74
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	564.96	4,375.77	0.00	(4,375.77)	(4,375.77)
*Total: Sponsored Programs	0.00	0.00	564.96	4,375.77	0.00	(4,375.77)	(4,375.77)
***Total Revenue	0.00	0.00	564.96	4,375.77	0.00	(4,375.77)	(4,375.77)

Grant: 14BB35 - Bioavailability of Kessent M2
 Fund: 14BB35 - Bioavailability of Kessent M2

Status: Active
 FMGR: Whitehouse, Nancy L

Type: Contract

PI Name:	Whitehouse, Nancy L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Kemin AgriFoods North America Inc	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	210663	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBANFS	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/21 - 6/30/22					Idc Waiver	NO

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	5,923.70	15,036.46	15,993.99	(31,030.45)	(31,030.45)
615NZ0 PAT Unallocated Budget (Bud Only)	25,290.00	25,290.00	0.00	0.00	0.00	25,290.00	25,290.00
61CPHX Part Time Hourly	0.00	0.00	414.00	1,671.00	0.00	(1,671.00)	(1,671.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	32.62	0.00	(32.62)	(32.62)
61SNSH Student Labor	0.00	0.00	1,523.51	4,792.51	0.00	(4,792.51)	(4,792.51)
61SNWS College Work Study	0.00	0.00	560.99	2,413.63	0.00	(2,413.63)	(2,413.63)
61SNZ0 Student Labor Unallocated(Bud Only)	3,640.00	3,640.00	0.00	0.00	0.00	3,640.00	3,640.00
*Total: Personnel	28,930.00	28,930.00	8,422.20	23,946.22	15,993.99	(11,010.21)	(11,010.21)
65YF10 Full Fringe Benefit Distr Expe	11,372.00	11,372.00	2,227.32	5,653.73	6,013.74	(295.47)	(295.47)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	32.71	132.03	0.00	(132.03)	(132.03)
*Total: Fringe Benefits	11,372.00	11,372.00	2,260.03	5,785.76	6,013.74	(427.50)	(427.50)
711100 Supplies-General	0.00	0.00	0.00	75.71	0.00	(75.71)	(75.71)
7112 Research Supplies	27,067.00	27,067.00	0.00	0.00	0.00	27,067.00	27,067.00
711200 Research Supplies	0.00	0.00	180.00	1,952.56	0.00	(1,952.56)	(1,952.56)
717200 Other Professional Services-General	0.00	0.00	0.00	20,194.14	0.00	(20,194.14)	(20,194.14)
*Total: Supplies	27,067.00	27,067.00	180.00	22,222.41	0.00	4,844.59	4,844.59
**Total Direct Cost Expenditures	67,369.00	67,369.00	10,862.23	51,954.39	22,007.73	(6,593.12)	(6,593.12)
760300 F&A Expenditures	35,199.00	35,199.00	5,594.04	26,756.50	0.00	8,442.50	8,442.50
*Total: Indirect Costs	35,199.00	35,199.00	5,594.04	26,756.50	0.00	8,442.50	8,442.50
**Total Indirect Cost Expenditures	35,199.00	35,199.00	5,594.04	26,756.50	0.00	8,442.50	8,442.50
***Total Expenditures	102,568.00	102,568.00	16,456.27	78,710.89	22,007.73	1,849.38	1,849.38
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	16,456.27	78,710.89	0.00	(78,710.89)	(78,710.89)
*Total: Sponsored Programs	0.00	0.00	16,456.27	78,710.89	0.00	(78,710.89)	(78,710.89)
***Total Revenue	0.00	0.00	16,456.27	78,710.89	0.00	(78,710.89)	(78,710.89)

Grant: 14BB39 - Securing Forest Carbon
 Fund: 14BB39 - Securing Forest Carbon

Status: Active
 FMGR: Fast, Andrew J D

Type: Contract

PI Name:	Fast, Andrew J D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	North East State Foresters Association	Effective Date:	08/19/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14BB39	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/19/21 - 6/30/24						E-verify	NO
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,207.24	4,510.68	3,260.20	(7,770.88)	(7,770.88)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	25,018.00	25,018.00	0.00	0.00	0.00	25,018.00	25,018.00
*Total: Personnel	25,018.00	25,018.00	1,207.24	4,510.68	3,260.20	17,247.12	17,247.12
65YF10 Full Fringe Benefit Distr Expe	9,406.00	9,406.00	453.92	1,696.03	1,225.84	6,484.13	6,484.13
*Total: Fringe Benefits	9,406.00	9,406.00	453.92	1,696.03	1,225.84	6,484.13	6,484.13
**Total Direct Cost Expenditures	34,424.00	34,424.00	1,661.16	6,206.71	4,486.04	23,731.25	23,731.25
760300 F&A Expenditures	8,950.00	8,950.00	431.90	1,613.74	0.00	7,336.26	7,336.26
*Total: Indirect Costs	8,950.00	8,950.00	431.90	1,613.74	0.00	7,336.26	7,336.26
**Total Indirect Cost Expenditures	8,950.00	8,950.00	431.90	1,613.74	0.00	7,336.26	7,336.26
***Total Expenditures	43,374.00	43,374.00	2,093.06	7,820.45	4,486.04	31,067.51	31,067.51
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	2,093.06	7,820.45	0.00	(7,820.45)	(7,820.45)
*Total: Sponsored Programs	0.00	0.00	2,093.06	7,820.45	0.00	(7,820.45)	(7,820.45)
***Total Revenue	0.00	0.00	2,093.06	7,820.45	0.00	(7,820.45)	(7,820.45)

Grant: 14BB39 - Securing Forest Carbon
 Fund: 15CD68 - Securing Forest Carbon - CS

Status: Active
 FMGR: Fast, Andrew J D

Type: Contract

PI Name: Fast, Andrew J D
 Sponsor: North East State Foresters Association
 Sponsor ID: 14BB39 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 8/19/21 - 6/30/24

Fund Information
 Effective Date: 08/19/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify NO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	128.84	322.10	348.45	(670.55)	(670.55)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	2,163.00	2,163.00	0.00	0.00	0.00	2,163.00	2,163.00
*Total: Personnel	2,163.00	2,163.00	128.84	322.10	348.45	1,492.45	1,492.45
65YF10 Full Fringe Benefit Distr Expe	814.00	814.00	48.44	121.10	131.01	561.89	561.89
*Total: Fringe Benefits	814.00	814.00	48.44	121.10	131.01	561.89	561.89
**Total Direct Cost Expenditures	2,977.00	2,977.00	177.28	443.20	479.46	2,054.34	2,054.34
760300 F&A Expenditures	773.00	773.00	46.10	115.25	0.00	657.75	657.75
*Total: Indirect Costs	773.00	773.00	46.10	115.25	0.00	657.75	657.75
**Total Indirect Cost Expenditures	773.00	773.00	46.10	115.25	0.00	657.75	657.75
***Total Expenditures	3,750.00	3,750.00	223.38	558.45	479.46	2,712.09	2,712.09
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	46.10	115.25	0.00	(115.25)	(115.25)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	671.00	671.00	0.00	(671.00)	(671.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	252.30	252.30	0.00	(252.30)	(252.30)
*Total: Transfers In	0.00	0.00	969.40	1,038.55	0.00	(1,038.55)	(1,038.55)
***Total Revenue	0.00	0.00	969.40	1,038.55	0.00	(1,038.55)	(1,038.55)

Grant: 14BB40 - MIGSI Sensor Augmentation
 Fund: 14BB40 - MIGSI Sensor Augmentation

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	The Aerospace Corporation	Effective Date:	07/16/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	4400000093	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/16/21 - 5/21/22						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	554.64	6,058.74	0.00	(6,058.74)	(6,058.74)
613NZ0 Grad Unallocated Budget (Bud Only)	5,614.00	5,614.00	0.00	0.00	0.00	5,614.00	5,614.00
*Total: Personnel	5,614.00	5,614.00	554.64	6,058.74	0.00	(444.74)	(444.74)
65YF10 Full Fringe Benefit Distr Expe	455.00	455.00	0.00	0.00	0.00	455.00	455.00
*Total: Fringe Benefits	455.00	455.00	0.00	0.00	0.00	455.00	455.00
**Total Direct Cost Expenditures	6,069.00	6,069.00	554.64	6,058.74	0.00	10.26	10.26
760300 F&A Expenditures	3,110.00	3,110.00	285.64	3,120.27	0.00	(10.27)	(10.27)
*Total: Indirect Costs	3,110.00	3,110.00	285.64	3,120.27	0.00	(10.27)	(10.27)
**Total Indirect Cost Expenditures	3,110.00	3,110.00	285.64	3,120.27	0.00	(10.27)	(10.27)
***Total Expenditures	9,179.00	9,179.00	840.28	9,179.01	0.00	(0.01)	(0.01)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	840.28	9,179.01	0.00	(9,179.01)	(9,179.01)
*Total: Sponsored Programs	0.00	0.00	840.28	9,179.01	0.00	(9,179.01)	(9,179.01)
***Total Revenue	0.00	0.00	840.28	9,179.01	0.00	(9,179.01)	(9,179.01)

Grant: 14BB41 - Inclusive Access Course Materi
 Fund: 14BB41 - Inclusive Access Course Materi

Status: Active
 FMGR: Moore, Michael Robert

Type: Grant

PI Name:	Moore, Michael Robert	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Barnes & Noble Education Inc	Effective Date:	09/14/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14BB41	Term Date:		IDC Rate Code:	IDC18	18.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	18	Covid-19	NO
Resp Org:	UCEDUC	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	YES
FRAGRNT Start/End Date:	8/1/21 - 9/30/22							

Org: UCEDJS - PI Judy Sharkey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	96,000.00	96,000.00	0.00	0.00	0.00	96,000.00	96,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
614F10 Academic Administrator	0.00	0.00	7,192.30	57,178.79	19,419.21	(76,598.00)	(76,598.00)
*Total: Personnel	101,000.00	101,000.00	7,192.30	57,178.79	19,419.21	24,402.00	24,402.00
65YF10 Full Fringe Benefit Distr Expe	24,000.00	24,000.00	2,704.30	21,499.19	7,301.62	(4,800.81)	(4,800.81)
*Total: Fringe Benefits	24,000.00	24,000.00	2,704.30	21,499.19	7,301.62	(4,800.81)	(4,800.81)
710 Travel	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
*Total: Travel	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
7112 Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
**Total Direct Cost Expenditures	135,600.00	135,600.00	9,896.60	78,677.98	26,720.83	30,201.19	30,201.19
760300 F&A Expenditures	30,000.00	30,000.00	1,781.40	14,162.13	0.00	15,837.87	15,837.87
*Total: Indirect Costs	30,000.00	30,000.00	1,781.40	14,162.13	0.00	15,837.87	15,837.87
**Total Indirect Cost Expenditures	30,000.00	30,000.00	1,781.40	14,162.13	0.00	15,837.87	15,837.87
***Total Expenditures	165,600.00	165,600.00	11,678.00	92,840.11	26,720.83	46,039.06	46,039.06
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	11,678.00	92,840.11	0.00	(92,840.11)	(92,840.11)
*Total: Sponsored Programs	0.00	0.00	11,678.00	92,840.11	0.00	(92,840.11)	(92,840.11)
***Total Revenue	0.00	0.00	11,678.00	92,840.11	0.00	(92,840.11)	(92,840.11)

Grant: 14BB42 - Eastern hemlock CLT & demo pro
 Fund: 14BB42 - Eastern hemlock CLT & demo pro

Status: Active
 FMGR: Fast, Andrew J D

Type: Contract

PI Name:	Fast, Andrew J D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	North East State Foresters Association	Effective Date:	08/25/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14BB42	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
CFDA #:	10.682	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/25/21 - 7/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	471.11	3,017.25	1,271.34	(4,288.59)	(4,288.59)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,921.00	6,921.00	0.00	0.00	0.00	6,921.00	6,921.00
*Total: Personnel	6,921.00	6,921.00	471.11	3,017.25	1,271.34	2,632.41	2,632.41
65YF10 Full Fringe Benefit Distr Expe	2,603.00	2,603.00	177.14	1,134.48	478.02	990.50	990.50
*Total: Fringe Benefits	2,603.00	2,603.00	177.14	1,134.48	478.02	990.50	990.50
**Total Direct Cost Expenditures	9,524.00	9,524.00	648.25	4,151.73	1,749.36	3,622.91	3,622.91
760300 F&A Expenditures	2,476.00	2,476.00	168.55	1,079.48	0.00	1,396.52	1,396.52
*Total: Indirect Costs	2,476.00	2,476.00	168.55	1,079.48	0.00	1,396.52	1,396.52
**Total Indirect Cost Expenditures	2,476.00	2,476.00	168.55	1,079.48	0.00	1,396.52	1,396.52
***Total Expenditures	12,000.00	12,000.00	816.80	5,231.21	1,749.36	5,019.43	5,019.43
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	816.80	5,231.21	0.00	(5,231.21)	(5,231.21)
*Total: Sponsored Programs	0.00	0.00	816.80	5,231.21	0.00	(5,231.21)	(5,231.21)
***Total Revenue	0.00	0.00	816.80	5,231.21	0.00	(5,231.21)	(5,231.21)

Grant: 14BB42 - Eastern hemlock CLT & demo pro
 Fund: 15CD70 - Eastern hemlock CLT & demo pro - CS

Status: Active
 FMGR: Fast, Andrew J D

Type: Contract

PI Name:	Fast, Andrew J D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	North East State Foresters Association	Effective Date:	08/25/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14BB42	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Resp Org:	UXNTRS	CFDA #:	10.682	IDC Dist From Code:	14ZCLR	Covid-19	NO
FRAGRNT Start/End Date:	8/25/21 - 7/31/23	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	211.20	1,237.11	570.23	(1,807.34)	(1,807.34)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,768.00	5,768.00	0.00	0.00	0.00	5,768.00	5,768.00
*Total: Personnel	5,768.00	5,768.00	211.20	1,237.11	570.23	3,960.66	3,960.66
65YF10 Full Fringe Benefit Distr Expe	2,169.00	2,169.00	79.40	465.14	214.40	1,489.46	1,489.46
*Total: Fringe Benefits	2,169.00	2,169.00	79.40	465.14	214.40	1,489.46	1,489.46
**Total Direct Cost Expenditures	7,937.00	7,937.00	290.60	1,702.25	784.63	5,450.12	5,450.12
760300 F&A Expenditures	2,063.00	2,063.00	75.56	442.59	0.00	1,620.41	1,620.41
*Total: Indirect Costs	2,063.00	2,063.00	75.56	442.59	0.00	1,620.41	1,620.41
**Total Indirect Cost Expenditures	2,063.00	2,063.00	75.56	442.59	0.00	1,620.41	1,620.41
***Total Expenditures	10,000.00	10,000.00	366.16	2,144.84	784.63	7,070.53	7,070.53
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	75.56	442.59	0.00	(442.59)	(442.59)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	1,809.00	1,809.00	0.00	(1,809.00)	(1,809.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	680.56	680.56	0.00	(680.56)	(680.56)
*Total: Transfers In	0.00	0.00	2,565.12	2,932.15	0.00	(2,932.15)	(2,932.15)
***Total Revenue	0.00	0.00	2,565.12	2,932.15	0.00	(2,932.15)	(2,932.15)

Grant: 14BB43 - Investigation of the aerosoliz
 Fund: 14BB43 - Investigation of the aerosoliz

Status: Active Type: Other
 FMGR: Haney, James F

PI Name:	Haney, James F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14BB43	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UBBIOL	CFDA #: NONE		Expend End Date:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/22	Rev Account:	531000	IDC Dist From Code:			Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	YES

Org: UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	13,008.96	13,008.96	0.00	0.00	0.00	13,008.96	13,008.96
711200 Research Supplies	0.00	0.00	39.33	12,514.15	0.00	(12,514.15)	(12,514.15)
*Total: Supplies	13,008.96	13,008.96	39.33	12,514.15	0.00	494.81	494.81
**Total Direct Cost Expenditures	13,008.96	13,008.96	39.33	12,514.15	0.00	494.81	494.81
760300 F&A Expenditures	1,097.85	1,097.85	5.90	963.02	0.00	134.83	134.83
*Total: Indirect Costs	1,097.85	1,097.85	5.90	963.02	0.00	134.83	134.83
**Total Indirect Cost Expenditures	1,097.85	1,097.85	5.90	963.02	0.00	134.83	134.83
***Total Expenditures	14,106.81	14,106.81	45.23	13,477.17	0.00	629.64	629.64
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	45.23	13,477.17	0.00	(13,477.17)	(13,477.17)
*Total: Sponsored Programs	0.00	0.00	45.23	13,477.17	0.00	(13,477.17)	(13,477.17)
***Total Revenue	0.00	0.00	45.23	13,477.17	0.00	(13,477.17)	(13,477.17)

Grant: 14BB44 - Dynamics and Dispersion of Met
 Fund: 14BB44 - Dynamics and Dispersion of Met

Status: Active
 FMGR: White, Christopher M

Type: Contract

PI Name:	White, Christopher M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Schlumberger Technology Corporation	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	A21.0311	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/21 - 8/31/22	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	30,197.00	30,197.00	0.00	0.00	0.00	30,197.00	30,197.00
611Q90 Post Doc	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: Personnel	90,197.00	90,197.00	0.00	0.00	0.00	90,197.00	90,197.00
65YF10 Full Fringe Benefit Distr Expe	24,946.00	24,946.00	0.00	0.00	0.00	24,946.00	24,946.00
*Total: Fringe Benefits	24,946.00	24,946.00	0.00	0.00	0.00	24,946.00	24,946.00
710 Travel	1,978.00	1,978.00	0.00	0.00	0.00	1,978.00	1,978.00
*Total: Travel	1,978.00	1,978.00	0.00	0.00	0.00	1,978.00	1,978.00
740000 Cap Equipment	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
*Total: Equipment	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
711200 Research Supplies	0.00	0.00	0.00	596.28	1,313.00	(1,909.28)	(1,909.28)
*Total: Supplies	0.00	0.00	0.00	596.28	1,313.00	(1,909.28)	(1,909.28)
**Total Direct Cost Expenditures	143,121.00	143,121.00	0.00	596.28	1,313.00	141,211.72	141,211.72
760300 F&A Expenditures	60,512.00	60,512.00	0.00	307.08	0.00	60,204.92	60,204.92
*Total: Indirect Costs	60,512.00	60,512.00	0.00	307.08	0.00	60,204.92	60,204.92
**Total Indirect Cost Expenditures	60,512.00	60,512.00	0.00	307.08	0.00	60,204.92	60,204.92
***Total Expenditures	203,633.00	203,633.00	0.00	903.36	1,313.00	201,416.64	201,416.64
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	903.36	0.00	(903.36)	(903.36)
*Total: Sponsored Programs	0.00	0.00	0.00	903.36	0.00	(903.36)	(903.36)
***Total Revenue	0.00	0.00	0.00	903.36	0.00	(903.36)	(903.36)

Grant: 14BB45 - SAS Research
 Fund: 14BB45 - SAS Research

Status: Active
 FMGR: Ramsey, Philip J
 Type: Grant

PI Name:	Ramsey, Philip J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Sas Institute Inc	Effective Date:	10/28/2021	Approved For Preaward	NO
Sponsor ID:	14BB45	Term Date:		Budget Controls	STDBUD
Resp Org:	UDMATH	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	10/28/21 - 6/30/22	Rev Account:	531000	Equipment Vesting	OTHER
				Idc Waiver	YES

CFDA #: NONE

Org: UDMAPH - PI Philip J. Ramsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	9,459.00	9,459.00	0.00	0.00	0.00	9,459.00	9,459.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	147.80	0.00	(147.80)	(147.80)
61CPHX Part Time Hourly	0.00	0.00	4,345.32	11,380.60	0.00	(11,380.60)	(11,380.60)
*Total: Personnel	9,459.00	9,459.00	4,345.32	11,528.40	0.00	(2,069.40)	(2,069.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.68	0.00	(11.68)	(11.68)
65YF10 Full Fringe Benefit Distr Expe	747.00	747.00	0.00	0.00	0.00	747.00	747.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	343.28	899.08	0.00	(899.08)	(899.08)
*Total: Fringe Benefits	747.00	747.00	343.28	910.76	0.00	(163.76)	(163.76)
721100 Assistantships	2,245.00	2,245.00	0.00	0.00	0.00	2,245.00	2,245.00
*Total: Tuition	2,245.00	2,245.00	0.00	0.00	0.00	2,245.00	2,245.00
**Total Direct Cost Expenditures	12,451.00	12,451.00	4,688.60	12,439.16	0.00	11.84	11.84
***Total Expenditures	12,451.00	12,451.00	4,688.60	12,439.16	0.00	11.84	11.84
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	4,688.60	12,439.16	0.00	(12,439.16)	(12,439.16)
*Total: Sponsored Programs	0.00	0.00	4,688.60	12,439.16	0.00	(12,439.16)	(12,439.16)
***Total Revenue	0.00	0.00	4,688.60	12,439.16	0.00	(12,439.16)	(12,439.16)

Grant: 14BB46 - C19 COVID-Testing
 Fund: 14BB46 - C19 COVID-Testing

Status: Closing - Final Financial Rev
 FMGR: Lapak, Jeffrey R

Type: Other

PI Name: Lapak, Jeffrey R
 Sponsor: Fox Den
 Sponsor ID: 14BB46
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 12/2/21 - 3/2/22

CFDA #: NONE

Fund Information

Effective Date: 12/02/2021
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC25
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: YES
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	360.00	360.00	0.00	0.00	0.00	360.00	360.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
*Total: Supplies	360.00	360.00	0.00	360.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	360.00	360.00	0.00	360.00	0.00	0.00	0.00
760300 F&A Expenditures	90.00	90.00	0.00	90.00	0.00	0.00	0.00
*Total: Indirect Costs	90.00	90.00	0.00	90.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	90.00	90.00	0.00	90.00	0.00	0.00	0.00
***Total Expenditures	450.00	450.00	0.00	450.00	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
*Total: Sponsored Programs	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
***Total Revenue	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)

Grant: 14BB49 - Missouri
 Fund: 14BB49 - Missouri

Status: Active
 Type: Other
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	StratCommRx	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Covid-19	NO	
Sponsor ID:	14BB49	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	37		
FRAGRNT Start/End Date:	6/1/21 - 5/31/22	Rev Account:	531000	Fund Type Level 2	P1			

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	643.48	2,413.05	746.37	(3,159.42)	(3,159.42)
615NZ0 PAT Unallocated Budget (Bud Only)	3,175.00	3,175.00	0.00	0.00	0.00	3,175.00	3,175.00
*Total: Personnel	3,175.00	3,175.00	643.48	2,413.05	746.37	15.58	15.58
65YF10 Full Fringe Benefit Distr Expe	1,210.00	1,210.00	241.94	907.27	280.64	22.09	22.09
*Total: Fringe Benefits	1,210.00	1,210.00	241.94	907.27	280.64	22.09	22.09
**Total Direct Cost Expenditures	4,385.00	4,385.00	885.42	3,320.32	1,027.01	37.67	37.67
760300 F&A Expenditures	1,615.00	1,615.00	327.60	1,228.50	0.00	386.50	386.50
*Total: Indirect Costs	1,615.00	1,615.00	327.60	1,228.50	0.00	386.50	386.50
**Total Indirect Cost Expenditures	1,615.00	1,615.00	327.60	1,228.50	0.00	386.50	386.50
***Total Expenditures	6,000.00	6,000.00	1,213.02	4,548.82	1,027.01	424.17	424.17
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	1,213.02	4,548.82	0.00	(4,548.82)	(4,548.82)
*Total: Sponsored Programs	0.00	0.00	1,213.02	4,548.82	0.00	(4,548.82)	(4,548.82)
***Total Revenue	0.00	0.00	1,213.02	4,548.82	0.00	(4,548.82)	(4,548.82)

Grant: 14BB50 - Open EdX Intro to Biotech Manu
 Fund: 14BB50 - Open EdX Intro to Biotech Manu

Status: Active Type: Grant
 FMGR: Stewart, Mary Q

PI Name:	Stewart, Mary Q	Fund Information	Fund Indirect Cost Information	Approved For Preaward	YES			
Sponsor:	Advanced Regenerative Manufacturing Inst	Effective Date:	01/01/2022	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	NF0001	CFDA #:	12.800	Term Date:	I30P9X	30.97%	Covid-19	NO
Resp Org:	UMDEAN	Expend End Date:		IDC Dist From Code:	UNHDST	30.97	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/22 - 9/30/22	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UMDEMS - Mary Stewart PI Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,056.00	9,056.00	0.00	0.00	0.00	9,056.00	9,056.00
615F10 PAT	0.00	0.00	1,301.41	3,230.15	2,482.80	(5,712.95)	(5,712.95)
615NZ0 PAT Unallocated Budget (Bud Only)	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
61SNSH Student Labor	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
*Total: Personnel	11,756.00	11,756.00	1,421.41	3,350.15	2,482.80	5,923.05	5,923.05
65YF10 Full Fringe Benefit Distr Expe	4,420.00	4,420.00	489.34	1,214.56	933.53	2,271.91	2,271.91
*Total: Fringe Benefits	4,420.00	4,420.00	489.34	1,214.56	933.53	2,271.91	2,271.91
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	43,000.00	(43,000.00)	(43,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	43,000.00	43,000.00	0.00	0.00	0.00	43,000.00	43,000.00
*Total: Supplies	43,000.00	43,000.00	0.00	0.00	43,000.00	0.00	0.00
**Total Direct Cost Expenditures	59,176.00	59,176.00	1,910.75	4,564.71	46,416.33	8,194.96	8,194.96
760300 F&A Expenditures	18,324.00	18,324.00	591.65	1,413.45	0.00	16,910.55	16,910.55
*Total: Indirect Costs	18,324.00	18,324.00	591.65	1,413.45	0.00	16,910.55	16,910.55
**Total Indirect Cost Expenditures	18,324.00	18,324.00	591.65	1,413.45	0.00	16,910.55	16,910.55
***Total Expenditures	77,500.00	77,500.00	2,502.40	5,978.16	46,416.33	25,105.51	25,105.51
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	2,502.40	5,978.16	0.00	(5,978.16)	(5,978.16)
*Total: Sponsored Programs	0.00	0.00	2,502.40	5,978.16	0.00	(5,978.16)	(5,978.16)
***Total Revenue	0.00	0.00	2,502.40	5,978.16	0.00	(5,978.16)	(5,978.16)

Grant: 14BB51 - Bioavailability of LysiGEM 1.5
 Fund: 14BB51 - Bioavailability of LysiGEM 1.5

Status: Active
 FMGR: Whitehouse, Nancy L

Type: Contract

PI Name:	Whitehouse, Nancy L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Kemin AgriFoods North America Inc	Effective Date:	12/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	220387	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO
Resp Org:	UBANFS	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/21 - 8/31/22						Idc Waiver	NO

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	25,290.00	25,290.00	0.00	0.00	0.00	25,290.00	25,290.00
61CPHX Part Time Hourly	0.00	0.00	836.50	836.50	0.00	(836.50)	(836.50)
61SNZ0 Student Labor Unallocated(Bud Only)	3,848.00	3,848.00	0.00	0.00	0.00	3,848.00	3,848.00
*Total: Personnel	29,138.00	29,138.00	836.50	836.50	0.00	28,301.50	28,301.50
65YF10 Full Fringe Benefit Distr Expe	9,813.00	9,813.00	0.00	0.00	0.00	9,813.00	9,813.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	66.09	66.09	0.00	(66.09)	(66.09)
*Total: Fringe Benefits	9,813.00	9,813.00	66.09	66.09	0.00	9,746.91	9,746.91
711100 Supplies-General	0.00	0.00	0.00	74.11	0.00	(74.11)	(74.11)
7112 Research Supplies	62,196.00	62,196.00	0.00	0.00	0.00	62,196.00	62,196.00
711200 Research Supplies	0.00	0.00	602.00	2,380.42	164.80	(2,545.22)	(2,545.22)
717200 Other Professional Services-General	0.00	0.00	178.20	578.20	52,640.00	(53,218.20)	(53,218.20)
*Total: Supplies	62,196.00	62,196.00	780.20	3,032.73	52,804.80	6,358.47	6,358.47
**Total Direct Cost Expenditures	101,147.00	101,147.00	1,682.79	3,935.32	52,804.80	44,406.88	44,406.88
760300 F&A Expenditures	52,512.00	52,512.00	866.62	2,026.66	0.00	50,485.34	50,485.34
*Total: Indirect Costs	52,512.00	52,512.00	866.62	2,026.66	0.00	50,485.34	50,485.34
**Total Indirect Cost Expenditures	52,512.00	52,512.00	866.62	2,026.66	0.00	50,485.34	50,485.34
***Total Expenditures	153,659.00	153,659.00	2,549.41	5,961.98	52,804.80	94,892.22	94,892.22
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	2,549.41	5,961.98	0.00	(5,961.98)	(5,961.98)
*Total: Sponsored Programs	0.00	0.00	2,549.41	5,961.98	0.00	(5,961.98)	(5,961.98)
***Total Revenue	0.00	0.00	2,549.41	5,961.98	0.00	(5,961.98)	(5,961.98)

Grant: 14BB54 - UNH Biofabrication Certificate
 Fund: 14BB54 - UNH Biofabrication Certificate

Status: Not Fully Executed
 FMGR: Stewart, Mary Q

Type: Contract

PI Name:	Stewart, Mary Q	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Advanced Regenerative Manufacturing Inst	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	UOON20	Budget Controls	A110
CFDA #:	12.800	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UMDEAN	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/21 - 3/31/22					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UMDEMS - Mary Stewart PI Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,342.00	6,342.00	0.00	0.00	0.00	6,342.00	6,342.00
615F10 PAT	0.00	0.00	4,669.94	4,669.94	0.00	(4,669.94)	(4,669.94)
*Total: Personnel	6,342.00	6,342.00	4,669.94	4,669.94	0.00	1,672.06	1,672.06
65YF10 Full Fringe Benefit Distr Expe	2,417.00	2,417.00	1,755.90	1,755.90	0.00	661.10	661.10
*Total: Fringe Benefits	2,417.00	2,417.00	1,755.90	1,755.90	0.00	661.10	661.10
**Total Direct Cost Expenditures	8,759.00	8,759.00	6,425.84	6,425.84	0.00	2,333.16	2,333.16
760300 F&A Expenditures	3,241.00	3,241.00	2,377.53	2,377.53	0.00	863.47	863.47
*Total: Indirect Costs	3,241.00	3,241.00	2,377.53	2,377.53	0.00	863.47	863.47
**Total Indirect Cost Expenditures	3,241.00	3,241.00	2,377.53	2,377.53	0.00	863.47	863.47
***Total Expenditures	12,000.00	12,000.00	8,803.37	8,803.37	0.00	3,196.63	3,196.63
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	8,803.37	8,803.37	0.00	(8,803.37)	(8,803.37)
*Total: Sponsored Programs	0.00	0.00	8,803.37	8,803.37	0.00	(8,803.37)	(8,803.37)
***Total Revenue	0.00	0.00	8,803.37	8,803.37	0.00	(8,803.37)	(8,803.37)

Grant: 14BB55 - HDR Engineering Phosphorous An
 Fund: 14BB55 - HDR Engineering Phosphorous An

Status: Active Type: Contract
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: HDR Engineering Inc
 Sponsor ID: 14BB55
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/22 - 12/31/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	03/01/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON20 51.50%	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 51.5	Covid-19	NO
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	1,990.00	1,990.00	0.00	0.00	0.00	1,990.00	1,990.00
*Total: Personnel	1,990.00	1,990.00	0.00	0.00	0.00	1,990.00	1,990.00
65YF10 Full Fringe Benefit Distr Expe	748.00	748.00	0.00	0.00	0.00	748.00	748.00
*Total: Fringe Benefits	748.00	748.00	0.00	0.00	0.00	748.00	748.00
7112 Research Supplies	161.00	161.00	0.00	0.00	0.00	161.00	161.00
*Total: Supplies	161.00	161.00	0.00	0.00	0.00	161.00	161.00
**Total Direct Cost Expenditures	2,899.00	2,899.00	0.00	0.00	0.00	2,899.00	2,899.00
760300 F&A Expenditures	1,515.00	1,515.00	0.00	0.00	0.00	1,515.00	1,515.00
*Total: Indirect Costs	1,515.00	1,515.00	0.00	0.00	0.00	1,515.00	1,515.00
**Total Indirect Cost Expenditures	1,515.00	1,515.00	0.00	0.00	0.00	1,515.00	1,515.00
***Total Expenditures	4,414.00	4,414.00	0.00	0.00	0.00	4,414.00	4,414.00

Grant: 14BB56 - Understanding the Intrinsic St
 Fund: 14BB56 - Understanding the Intrinsic St

Status: Active
 FMGR: AI-Haddad, Nada

Type: Grant

PI Name: AI-Haddad, Nada
 Sponsor: Predictive Science Inc
 Sponsor ID: 22NAEP01
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/1/22 - 12/15/24

CFDA #: 43.001

Fund Information
 Effective Date: 02/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UZSPNH - PI Nada Haddad

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,733.00	6,733.00	0.00	0.00	0.00	6,733.00	6,733.00
613NZ0 Grad Unallocated Budget (Bud Only)	23,247.00	23,247.00	0.00	0.00	0.00	23,247.00	23,247.00
*Total: Personnel	29,980.00	29,980.00	0.00	0.00	0.00	29,980.00	29,980.00
65YF10 Full Fringe Benefit Distr Expe	4,039.00	4,039.00	0.00	0.00	0.00	4,039.00	4,039.00
*Total: Fringe Benefits	4,039.00	4,039.00	0.00	0.00	0.00	4,039.00	4,039.00
710 Travel	1,679.00	1,679.00	0.00	0.00	0.00	1,679.00	1,679.00
*Total: Travel	1,679.00	1,679.00	0.00	0.00	0.00	1,679.00	1,679.00
**Total Direct Cost Expenditures	35,698.00	35,698.00	0.00	0.00	0.00	35,698.00	35,698.00
760300 F&A Expenditures	18,602.00	18,602.00	0.00	0.00	0.00	18,602.00	18,602.00
*Total: Indirect Costs	18,602.00	18,602.00	0.00	0.00	0.00	18,602.00	18,602.00
**Total Indirect Cost Expenditures	18,602.00	18,602.00	0.00	0.00	0.00	18,602.00	18,602.00
***Total Expenditures	54,300.00	54,300.00	0.00	0.00	0.00	54,300.00	54,300.00

Grant: 14BB57 - Vineyard Wind 1 Passive Acoust
 Fund: 14BB57 - Vineyard Wind 1 Passive Acoust

Status: Active
 Type: Contract
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: Vineyard Wind
 Sponsor ID: VWPECVWCUNHCAO
 001
 Resp Org: UZAC00
 FRAGRNT Start/End Date: 3/1/22 - 2/28/27

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	03/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UZACJM - PI Jennifer Miksis-Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	201,098.00	201,098.00	0.00	0.00	0.00	201,098.00	201,098.00
613NZ0	Grad Unallocated Budget (Bud Only)	174,387.00	174,387.00	0.00	0.00	0.00	174,387.00	174,387.00
615NZ0	PAT Unallocated Budget (Bud Only)	54,441.00	54,441.00	0.00	0.00	0.00	54,441.00	54,441.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,809.00	5,809.00	0.00	0.00	0.00	5,809.00	5,809.00
*Total: Personnel		435,735.00	435,735.00	0.00	0.00	0.00	435,735.00	435,735.00
65YF10	Full Fringe Benefit Distr Expe	99,374.00	99,374.00	0.00	0.00	0.00	99,374.00	99,374.00
*Total: Fringe Benefits		99,374.00	99,374.00	0.00	0.00	0.00	99,374.00	99,374.00
710	Travel	11,996.00	11,996.00	0.00	0.00	0.00	11,996.00	11,996.00
710F	Foreign Travel	10,292.00	10,292.00	0.00	0.00	0.00	10,292.00	10,292.00
*Total: Travel		22,288.00	22,288.00	0.00	0.00	0.00	22,288.00	22,288.00
740000	Cap Equipment	196,713.00	196,713.00	0.00	0.00	0.00	196,713.00	196,713.00
*Total: Equipment		196,713.00	196,713.00	0.00	0.00	0.00	196,713.00	196,713.00
7112	Research Supplies	119,945.00	119,945.00	0.00	0.00	0.00	119,945.00	119,945.00
*Total: Supplies		119,945.00	119,945.00	0.00	0.00	0.00	119,945.00	119,945.00
721100	Assistantships	82,544.00	82,544.00	0.00	0.00	0.00	82,544.00	82,544.00
*Total: Tuition		82,544.00	82,544.00	0.00	0.00	0.00	82,544.00	82,544.00
7300	Subcontracts	334,094.00	334,094.00	0.00	0.00	0.00	334,094.00	334,094.00
*Total: Contractual		334,094.00	334,094.00	0.00	0.00	0.00	334,094.00	334,094.00
**Total Direct Cost Expenditures		1,290,693.00	1,290,693.00	0.00	0.00	0.00	1,290,693.00	1,290,693.00
760300	F&A Expenditures	373,704.00	373,704.00	0.00	0.00	0.00	373,704.00	373,704.00
*Total: Indirect Costs		373,704.00	373,704.00	0.00	0.00	0.00	373,704.00	373,704.00
**Total Indirect Cost Expenditures		373,704.00	373,704.00	0.00	0.00	0.00	373,704.00	373,704.00
***Total Expenditures		1,664,397.00	1,664,397.00	0.00	0.00	0.00	1,664,397.00	1,664,397.00

Grant: 14F106 - Indian Ocean
 Fund: 14F106 - Indian Ocean

Status: Closing - Final Financial Rev
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: GEBCO
 Sponsor ID: 1209
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 2/1/12 - 6/30/21

CFDA #: NONE

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC40
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	87,542.09	0.00	(87,542.09)	(87,542.09)
615NZ0 PAT Unallocated Budget (Bud Only)	87,001.00	87,001.00	0.00	0.00	0.00	87,001.00	87,001.00
61CPHX Part Time Hourly	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	90,001.00	90,001.00	0.00	90,782.09	0.00	(781.09)	(781.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
65YF10 Full Fringe Benefit Distr Expe	39,476.00	39,476.00	0.00	39,569.39	0.00	(93.39)	(93.39)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.92	0.00	(19.92)	(19.92)
*Total: Fringe Benefits	39,476.00	39,476.00	0.00	39,868.31	0.00	(392.31)	(392.31)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	489.60	0.00	489.60	0.00	(489.60)	0.00
710200 Foreign Travel	0.00	(489.60)	0.00	(489.60)	0.00	489.60	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
*Total: Travel	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
711100 Supplies-General	0.00	0.00	0.00	200.20	0.00	(200.20)	(200.20)
7112 Research Supplies	11,430.00	11,430.00	0.00	0.00	0.00	11,430.00	11,430.00
711200 Research Supplies	0.00	0.00	0.00	2,507.99	0.00	(2,507.99)	(2,507.99)
715000 Non-Cap Equip-General	0.00	0.00	0.00	380.98	0.00	(380.98)	(380.98)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,796.84	0.00	(1,796.84)	(1,796.84)
*Total: Supplies	11,430.00	11,430.00	0.00	6,381.01	0.00	5,048.99	5,048.99
**Total Direct Cost Expenditures	140,907.00	140,907.00	0.00	137,146.41	0.00	3,760.59	3,760.59
760300 F&A Expenditures	56,362.00	56,362.00	0.00	54,858.62	0.00	1,503.38	1,503.38
*Total: Indirect Costs	56,362.00	56,362.00	0.00	54,858.62	0.00	1,503.38	1,503.38
**Total Indirect Cost Expenditures	56,362.00	56,362.00	0.00	54,858.62	0.00	1,503.38	1,503.38
***Total Expenditures	197,269.00	197,269.00	0.00	192,005.03	0.00	5,263.97	5,263.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F106 - Indian Ocean
 Fund: 14F106 - Indian Ocean

Status: Closing - Final Financial Rev
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: GEBCO
 Sponsor ID: 1209
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 2/1/12 - 6/30/21

CFDA #: NONE

Fund Information

Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC40 40.00%
 IDC Dist From Code: UNHDST 40
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	192,005.03	0.00	(192,005.03)	(192,005.03)
*Total: Sponsored Programs	0.00	0.00	0.00	192,005.03	0.00	(192,005.03)	(192,005.03)
***Total Revenue	0.00	0.00	0.00	192,005.03	0.00	(192,005.03)	(192,005.03)

Grant: 14F106 - Indian Ocean
 Fund: 14F107 - Indian Ocean

Status: Closing - Final Financial Rev
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: GEBCO
 Sponsor ID: 1209
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 2/1/12 - 6/30/21

CFDA #: NONE

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	48,000.00	2,694.76	0.00	0.00	0.00	48,000.00	2,694.76
710100 Out-of-State Travel	0.00	1,103.76	0.00	1,103.76	0.00	(1,103.76)	0.00
710200 Foreign Travel	0.00	41,523.86	0.00	41,523.86	0.00	(41,523.86)	0.00
710400 Student or Non-Emp Travel	0.00	2,677.62	0.00	2,677.62	0.00	(2,677.62)	0.00
*Total: Travel	48,000.00	48,000.00	0.00	45,305.24	0.00	2,694.76	2,694.76
711200 Research Supplies	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,698.91	0.00	(1,698.91)	(1,698.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	383.50	0.00	(383.50)	(383.50)
*Total: Supplies	0.00	0.00	0.00	2,367.41	0.00	(2,367.41)	(2,367.41)
**Total Direct Cost Expenditures	48,000.00	48,000.00	0.00	47,672.65	0.00	327.35	327.35
***Total Expenditures	48,000.00	48,000.00	0.00	47,672.65	0.00	327.35	327.35
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	47,672.65	0.00	(47,672.65)	(47,672.65)
*Total: Sponsored Programs	0.00	0.00	0.00	47,672.65	0.00	(47,672.65)	(47,672.65)
***Total Revenue	0.00	0.00	0.00	47,672.65	0.00	(47,672.65)	(47,672.65)

Grant: 14F147 - NF-GEBCO Ambassador
 Fund: 14F147 - NF-GEBCO Ambassador

Status: Closing - Final Financial Rev
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: GEBCO
 Sponsor ID: 14F147
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/21

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZOLMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	40,500.00	32,400.78	0.00	0.00	0.00	40,500.00	32,400.78
710200 Foreign Travel	0.00	8,099.22	0.00	8,099.22	0.00	(8,099.22)	0.00
*Total: Travel	40,500.00	40,500.00	0.00	8,099.22	0.00	32,400.78	32,400.78
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	31.59	0.00	(31.59)	(31.59)
*Total: Supplies	0.00	0.00	0.00	31.59	0.00	(31.59)	(31.59)
**Total Direct Cost Expenditures	40,500.00	40,500.00	0.00	8,130.81	0.00	32,369.19	32,369.19
***Total Expenditures	40,500.00	40,500.00	0.00	8,130.81	0.00	32,369.19	32,369.19
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	8,130.81	0.00	(8,130.81)	(8,130.81)
*Total: Sponsored Programs	0.00	0.00	0.00	8,130.81	0.00	(8,130.81)	(8,130.81)
***Total Revenue	0.00	0.00	0.00	8,130.81	0.00	(8,130.81)	(8,130.81)

Grant: 14F151 - Confucius Institute Status: Closing - Final Financial Rev Type: Contract
 Fund: 14F151 - Confucius Institute FMGR: Vasudevan, Palligarnai T

PI Name:	Vasudevan, Palligarnai T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	06/16/2020	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14F151 CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UCLLAC	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:	530220	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Uniform Guidance	NO

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
615NZ0 PAT Unallocated Budget (Bud Only)	19,465.00	19,465.00	0.00	0.00	0.00	19,465.00	19,465.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	86.66	0.00	(86.66)	(86.66)
61CPEX Part Time Salary	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNSH Student Labor	0.00	0.00	0.00	4,929.00	0.00	(4,929.00)	(4,929.00)
61SNWS College Work Study	0.00	0.00	0.00	1,769.62	0.00	(1,769.62)	(1,769.62)
61SNZ0 Student Labor Unallocated(Bud Only)	54,228.00	54,228.00	0.00	0.00	0.00	54,228.00	54,228.00
*Total: Personnel	73,693.00	73,693.00	0.00	11,509.28	0.00	62,183.72	62,183.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	136.28	0.00	(136.28)	(136.28)
65YF10 Full Fringe Benefit Distr Expe	7,209.00	7,209.00	0.00	0.00	0.00	7,209.00	7,209.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	257.67	0.00	(257.67)	(257.67)
*Total: Fringe Benefits	7,209.00	7,209.00	0.00	393.95	0.00	6,815.05	6,815.05
710 Travel	62,356.00	59,197.02	0.00	0.00	0.00	62,356.00	59,197.02
710000 In-State Travel	0.00	3,981.81	0.00	3,981.81	0.00	(3,981.81)	0.00
710025 In-State Travel-Course Related	0.00	4,467.82	0.00	4,467.82	0.00	(4,467.82)	0.00
710100 Out-of-State Travel	0.00	8,140.92	0.00	8,140.92	0.00	(8,140.92)	0.00
710120 Out-of-State Travel-Supervision	0.00	6,702.76	0.00	6,702.76	0.00	(6,702.76)	0.00
710200 Foreign Travel	73,271.00	31,063.26	0.00	31,063.26	0.00	42,207.74	0.00
710220 Foreign Travel-Course Related	0.00	2,168.71	0.00	2,168.71	0.00	(2,168.71)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	8,674.82	0.00	(8,674.82)	(8,674.82)
710305 Registration Fees-Other	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7104 Non-Employee-Student Travel	0.00	(9,300.00)	0.00	0.00	0.00	0.00	(9,300.00)
710400 Student or Non-Emp Travel	0.00	28,644.86	0.00	28,644.86	0.00	(28,644.86)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	19,885.68	0.00	(19,885.68)	(19,885.68)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	959.20	0.00	(959.20)	(959.20)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	18,411.95	0.00	(18,411.95)	(18,411.95)

Grant: 14F151 - Confucius Institute
 Fund: 14F151 - Confucius Institute

Status: Closing - Final Financial Rev
 FMGR: Vasudevan, Palligarnai T

Type: Contract

PI Name:	Vasudevan, Palligarnai T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	06/16/2020	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14F151	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCLLAC	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:	530220	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Uniform Guidance	NO

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,196.56	0.00	(1,196.56)	(1,196.56)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,839.58	0.00	(3,839.58)	(3,839.58)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,265.10	0.00	(1,265.10)	(1,265.10)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,763.90	0.00	(3,763.90)	(3,763.90)
710F00 Foreign Travel	0.00	0.00	0.00	47,661.47	0.00	(47,661.47)	(47,661.47)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	10,912.03	0.00	(10,912.03)	(10,912.03)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	6,103.82	0.00	(6,103.82)	(6,103.82)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,701.56	0.00	(1,701.56)	(1,701.56)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	11,967.29	0.00	(11,967.29)	(11,967.29)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	239.55	0.00	(239.55)	(239.55)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	289.41	0.00	(289.41)	(289.41)
710Z Travel-Other	0.00	(65.98)	0.00	0.00	0.00	0.00	(65.98)
710Z00 Travel-Other	0.00	34.99	0.00	34.99	0.00	(34.99)	0.00
710Z05 Airline flight/seating change fees	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
710Z10 Airline internet access fees	0.00	470.83	0.00	470.83	0.00	(470.83)	0.00
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: Travel	135,627.00	135,627.00	0.00	223,932.88	0.00	(88,305.88)	(88,305.88)
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	2,448.23	0.00	(2,448.23)	(2,448.23)
711100 Supplies-General	0.00	0.00	606.72	230,112.83	0.00	(230,112.83)	(230,112.83)
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	(439.54)	0.00	439.54	439.54
711124 Supplies-Instructional & Program	0.00	0.00	0.00	200.95	0.00	(200.95)	(200.95)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,329.99	0.00	(1,329.99)	(1,329.99)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	212.99	0.00	(212.99)	(212.99)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	7,203.55	0.00	(7,203.55)	(7,203.55)
711173 Supplies-telephone calling program	0.00	0.00	0.00	4,305.56	0.00	(4,305.56)	(4,305.56)
7112 Research Supplies	369,866.00	369,866.00	0.00	0.00	0.00	369,866.00	369,866.00
713000 Printing & Copying-General	0.00	0.00	0.00	3,437.69	0.00	(3,437.69)	(3,437.69)
714000 Postage-General	0.00	0.00	0.00	4,058.23	0.00	(4,058.23)	(4,058.23)

Grant: 14F151 - Confucius Institute
 Fund: 14F151 - Confucius Institute

Status: Closing - Final Financial Rev
 FMGR: Vasudevan, Palligarnai T

Type: Contract

PI Name:	Vasudevan, Palligarnai T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	06/16/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14F151	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UCLLAC	Rev Account:	530220	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/20				Idc Waiver	NO
					Uniform Guidance	NO

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	314.89	0.00	(314.89)	(314.89)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,588.04	0.00	(3,588.04)	(3,588.04)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,761.50	0.00	(1,761.50)	(1,761.50)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,831.00	0.00	(4,831.00)	(4,831.00)
717000 Consulting-General	50,479.00	50,479.00	0.00	0.00	0.00	50,479.00	50,479.00
717200 Other Professional Services-General	0.00	0.00	0.00	27,045.64	0.00	(27,045.64)	(27,045.64)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	12,200.00	0.00	(12,200.00)	(12,200.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	101,070.00	101,070.00	0.00	0.00	0.00	101,070.00	101,070.00
718000 Telecom-General	0.00	0.00	0.00	5,444.24	0.00	(5,444.24)	(5,444.24)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,194.40	0.00	(1,194.40)	(1,194.40)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	683.16	0.00	(683.16)	(683.16)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18,127.21	0.00	(18,127.21)	(18,127.21)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	31,697.24	0.00	(31,697.24)	(31,697.24)
719100 Membership Dues & Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
71C055 ESL Students Visa Fees	0.00	0.00	0.00	381.74	0.00	(381.74)	(381.74)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	4,494.13	0.00	(4,494.13)	(4,494.13)
71C500 Taxes	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
71NCC7 NC Campus Construction Support	0.00	0.00	0.00	4,742.00	0.00	(4,742.00)	(4,742.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	8,115.54	0.00	(8,115.54)	(8,115.54)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,887.12	0.00	(2,887.12)	(2,887.12)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	13,556.60	0.00	(13,556.60)	(13,556.60)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	19,790.46	0.00	(19,790.46)	(19,790.46)
76O174 Int Alloc - Facilities SLA (Chg)	0.00	0.00	0.00	178.40	0.00	(178.40)	(178.40)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	4,403.62	0.00	(4,403.62)	(4,403.62)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	712.80	0.00	(712.80)	(712.80)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	535.39	0.00	(535.39)	(535.39)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	13,679.09	0.00	(13,679.09)	(13,679.09)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	10,546.63	0.00	(10,546.63)	(10,546.63)
*Total: Supplies	521,415.00	521,415.00	606.72	444,170.32	0.00	77,244.68	77,244.68

Grant: 14F151 - Confucius Institute
 Fund: 14F151 - Confucius Institute

Status: Closing - Final Financial Rev
 FMGR: Vasudevan, Palligarnai T

Type: Contract

PI Name: Vasudevan, Palligarnai T
 Sponsor: Chinese Language Council Intl - Hanban
 Sponsor ID: 14F151 CFDA #: NONE
 Resp Org: UCLLAC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

Fund Information
 Effective Date: 06/16/2020
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760175 RCM-Student Fee Rev Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	737,944.00	737,944.00	606.72	680,006.43	0.00	57,937.57	57,937.57
***Total Expenditures	737,944.00	737,944.00	606.72	680,006.43	0.00	57,937.57	57,937.57
Revenue							
530220 Non US Government	0.00	0.00	606.72	680,006.43	0.00	(680,006.43)	(680,006.43)
*Total: Sponsored Programs	0.00	0.00	606.72	680,006.43	0.00	(680,006.43)	(680,006.43)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	606.72	680,006.43	0.00	(680,006.43)	(680,006.43)

Grant: 14F151 - Confucius Institute Status: Closing - Final Financial Rev Type: Contract
 Fund: 15CA27 - Confucius Institute - CS FMGR: Lee, Lina

PI Name: Vasudevan, Palligarnai T	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor: Chinese Language Council Intl - Hanban	Effective Date: 07/01/2015	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID: 14F151 CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org: UCLLAC	Expend End Date:	IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date: 7/1/15 - 6/30/20	Rev Account:	Fund Type Level 2 P1	Equipment Vesting	USNH
			Idc Waiver	NO
			Uniform Guidance	NO

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F16 Lecturer UNH LU-AAUP (UNH)	0.00	0.00	0.00	49,550.13	0.00	(49,550.13)	(49,550.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	147,267.00	147,267.00	0.00	0.00	0.00	147,267.00	147,267.00
615F10 PAT	0.00	0.00	0.00	274,923.81	0.00	(274,923.81)	(274,923.81)
615NZ0 PAT Unallocated Budget (Bud Only)	372,920.00	372,920.00	0.00	0.00	0.00	372,920.00	372,920.00
*Total: Personnel	520,187.00	520,187.00	0.00	324,473.94	0.00	195,713.06	195,713.06
65YF10 Full Fringe Benefit Distr Expe	217,757.00	217,757.00	0.00	134,873.75	0.00	82,883.25	82,883.25
*Total: Fringe Benefits	217,757.00	217,757.00	0.00	134,873.75	0.00	82,883.25	82,883.25
**Total Direct Cost Expenditures	737,944.00	737,944.00	0.00	459,347.69	0.00	278,596.31	278,596.31
***Total Expenditures	737,944.00	737,944.00	0.00	459,347.69	0.00	278,596.31	278,596.31
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	324,473.94	0.00	(324,473.94)	(324,473.94)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	134,873.75	0.00	(134,873.75)	(134,873.75)
*Total: Transfers In	0.00	0.00	0.00	459,347.69	0.00	(459,347.69)	(459,347.69)
***Total Revenue	0.00	0.00	0.00	459,347.69	0.00	(459,347.69)	(459,347.69)

Grant: 14F166 - Sound and Marine Life Joint In
 Fund: 14F166 - Sound and Marine Life Joint In

Status: Closing - Pending Extension of Time
 Type: Contract
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Intl Association of Oil & Gas Producers	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	JIP22 III-16-05	CFDA #:	NONE	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 12/31/21	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	146.04	0.00	(146.04)	(146.04)
611F60 Faculty NTT Research	0.00	0.00	0.00	32,442.39	0.00	(32,442.39)	(32,442.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,544.00	47,544.00	0.00	0.00	0.00	47,544.00	47,544.00
*Total: Personnel	47,544.00	47,544.00	0.00	32,588.43	0.00	14,955.57	14,955.57
65YF10 Full Fringe Benefit Distr Expe	19,267.00	19,267.00	0.00	13,591.32	0.00	5,675.68	5,675.68
*Total: Fringe Benefits	19,267.00	19,267.00	0.00	13,591.32	0.00	5,675.68	5,675.68
**Total Direct Cost Expenditures	66,811.00	66,811.00	0.00	46,179.75	0.00	20,631.25	20,631.25
760300 F&A Expenditures	33,189.00	33,189.00	0.00	23,122.63	0.00	10,066.37	10,066.37
*Total: Indirect Costs	33,189.00	33,189.00	0.00	23,122.63	0.00	10,066.37	10,066.37
**Total Indirect Cost Expenditures	33,189.00	33,189.00	0.00	23,122.63	0.00	10,066.37	10,066.37
***Total Expenditures	100,000.00	100,000.00	0.00	69,302.38	0.00	30,697.62	30,697.62
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	69,302.38	0.00	(69,302.38)	(69,302.38)
*Total: Sponsored Programs	0.00	0.00	0.00	69,302.38	0.00	(69,302.38)	(69,302.38)
***Total Revenue	0.00	0.00	0.00	69,302.38	0.00	(69,302.38)	(69,302.38)

Grant: 14F168 - Evolution Wheat Yield
 Fund: 14F168 - Evolution Wheat Yield

Status: Closing - Final Financial Rev
 FMGR: Hale, Iago L

Type: Grant

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US-Israel Binational Science Foundation (BSF)	Effective Date:	09/01/2016	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	2015409	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	OTHER
Resp Org:	UBANFS	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/16 - 12/31/21						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	46,023.00	46,023.00	0.00	31,179.15	0.00	14,843.85	14,843.85
615NZ0 PAT Unallocated Budget (Bud Only)	14,261.00	14,261.00	0.00	0.00	0.00	14,261.00	14,261.00
*Total: Personnel	60,284.00	60,284.00	0.00	31,179.15	0.00	29,104.85	29,104.85
65YF10 Full Fringe Benefit Distr Expe	11,021.00	11,021.00	0.00	2,416.44	0.00	8,604.56	8,604.56
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	4,961.12	0.00	(4,961.12)	(4,961.12)
*Total: Fringe Benefits	11,021.00	11,021.00	0.00	7,377.56	0.00	3,643.44	3,643.44
711200 Research Supplies	0.00	0.00	0.00	4,048.00	0.00	(4,048.00)	(4,048.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	6,580.00	0.00	(6,580.00)	(6,580.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	53.51	0.00	(53.51)	(53.51)
*Total: Supplies	0.00	0.00	0.00	10,706.51	0.00	(10,706.51)	(10,706.51)
**Total Direct Cost Expenditures	71,305.00	71,305.00	0.00	49,263.22	0.00	22,041.78	22,041.78
76O300 F&A Expenditures	10,695.00	10,695.00	0.00	7,389.50	0.00	3,305.50	3,305.50
*Total: Indirect Costs	10,695.00	10,695.00	0.00	7,389.50	0.00	3,305.50	3,305.50
**Total Indirect Cost Expenditures	10,695.00	10,695.00	0.00	7,389.50	0.00	3,305.50	3,305.50
***Total Expenditures	82,000.00	82,000.00	0.00	56,652.72	0.00	25,347.28	25,347.28
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	56,652.72	0.00	(56,652.72)	(56,652.72)
*Total: Sponsored Programs	0.00	0.00	0.00	56,652.72	0.00	(56,652.72)	(56,652.72)
***Total Revenue	0.00	0.00	0.00	56,652.72	0.00	(56,652.72)	(56,652.72)

Grant: 14F172 - NF Team Participation
 Fund: 14F172 - NF Team Participation

Status: Closing - Final Financial Rev
 FMGR: Wigley, Rochelle A

Type: Contract

PI Name: Wigley, Rochelle A
 Sponsor: GEBCO
 Sponsor ID: 14F172
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/17 - 6/30/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	04/01/2017	IDC Basis Code:	TDC		Approved For Preaward	BOTH
Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	NO
Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	STDBUD
Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	OTHER
					Uniform Guidance	YES
						NO

Org: UZOMRW - PI Rochelle Wigley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	7,959.04	0.00	(7,959.04)	(7,959.04)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Personnel		20,000.00	20,000.00	0.00	7,959.04	0.00	12,040.96	12,040.96
65YF10	Full Fringe Benefit Distr Expe	1,585.00	1,585.00	0.00	0.00	0.00	1,585.00	1,585.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	633.93	0.00	(633.93)	(633.93)
*Total: Fringe Benefits		1,585.00	1,585.00	0.00	633.93	0.00	951.07	951.07
710	Travel	0.00	(23,004.69)	0.00	0.00	0.00	0.00	(23,004.69)
710100	Out-of-State Travel	0.00	8,588.48	0.00	8,588.48	0.00	(8,588.48)	0.00
710200	Foreign Travel	141,648.00	122,776.77	0.00	122,776.77	0.00	18,871.23	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400	Student or Non-Emp Travel	0.00	33,287.44	0.00	33,287.44	0.00	(33,287.44)	0.00
*Total: Travel		141,648.00	141,648.00	0.00	165,147.69	0.00	(23,499.69)	(23,499.69)
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	1,738,223.57	0.00	(1,738,223.57)	(1,738,223.57)
*Total: Equipment		0.00	0.00	0.00	1,738,223.57	0.00	(1,738,223.57)	(1,738,223.57)
7112	Research Supplies	2,813,550.00	2,813,550.00	0.00	0.00	0.00	2,813,550.00	2,813,550.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14,104.30	0.00	(14,104.30)	(14,104.30)
715000	Non-Cap Equip-General	0.00	0.00	0.00	176.00	0.00	(176.00)	(176.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	66,612.55	0.00	(66,612.55)	(66,612.55)
717000	Consulting-General	225,000.00	225,000.00	0.00	0.00	0.00	225,000.00	225,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,099,078.24	0.00	(1,099,078.24)	(1,099,078.24)
718000	Telecom-General	0.00	0.00	0.00	105.49	0.00	(105.49)	(105.49)
718008	Telecom-Internet Services	0.00	0.00	0.00	8,919.30	0.00	(8,919.30)	(8,919.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,233.39	0.00	(2,233.39)	(2,233.39)
*Total: Supplies		3,038,550.00	3,038,550.00	0.00	1,191,229.27	0.00	1,847,320.73	1,847,320.73
**Total Direct Cost Expenditures		3,201,783.00	3,201,783.00	0.00	3,103,193.50	0.00	98,589.50	98,589.50
760300	F&A Expenditures	160,798.11	160,798.11	0.00	155,159.66	0.00	5,638.45	5,638.45
*Total: Indirect Costs		160,798.11	160,798.11	0.00	155,159.66	0.00	5,638.45	5,638.45
**Total Indirect Cost Expenditures		160,798.11	160,798.11	0.00	155,159.66	0.00	5,638.45	5,638.45

Grant: 14F172 - NF Team Participation
 Fund: 14F172 - NF Team Participation

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Wigley, Rochelle A

PI Name: Wigley, Rochelle A
 Sponsor: GEBCO
 Sponsor ID: 14F172
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/17 - 6/30/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/01/2017	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC5 5.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 5	Budget Controls	STDBUD	
Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	OTHER	
				Idc Waiver	YES	
				Uniform Guidance	NO	

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	3,362,581.11	3,362,581.11	0.00	3,258,353.16	0.00	104,227.95	104,227.95
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,258,353.16	0.00	(3,258,353.16)	(3,258,353.16)
*Total: Sponsored Programs	0.00	0.00	0.00	3,258,353.16	0.00	(3,258,353.16)	(3,258,353.16)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	3,258,353.16	0.00	(3,258,353.16)	(3,258,353.16)

Grant: 14F180 - Hybrid Pumpkin&Squash Varieties
 Fund: 14F180 - Hybrid Pumpkin&Squash Varieties

Status: Active
 FMGR: Sideman, Rebecca G

Type: Contract

PI Name:	Sideman, Rebecca G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Hybrid Seed Co New Zealand	Effective Date:	06/22/2021	IDC Basis Code:	TDC
Sponsor ID:	14F180	Term Date:		IDC Rate Code:	IDC10 10.00%
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST 10
Resp Org:	UBANFS	Rev Account:	531010	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/17 - 6/30/22			Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UBANJL - PI Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.24	0.00	(4.24)	(4.24)
617F10 Operating Staff	0.00	0.00	127.50	2,961.79	344.25	(3,306.04)	(3,306.04)
61SNSH Student Labor	0.00	0.00	0.00	1,967.45	0.00	(1,967.45)	(1,967.45)
61SNZ0 Student Labor Unallocated(Bud Only)	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
*Total: Personnel	18,750.00	18,750.00	127.50	4,933.48	344.25	13,472.27	13,472.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.34	0.00	(0.34)	(0.34)
65YF10 Full Fringe Benefit Distr Expe	1,463.00	1,463.00	47.94	1,214.29	129.44	119.27	119.27
*Total: Fringe Benefits	1,463.00	1,463.00	47.94	1,214.63	129.44	118.93	118.93
7112 Research Supplies	2,514.00	2,514.00	0.00	0.00	0.00	2,514.00	2,514.00
711200 Research Supplies	0.00	0.00	110.63	5,583.41	0.00	(5,583.41)	(5,583.41)
717200 Other Professional Services-General	0.00	0.00	0.00	931.60	0.00	(931.60)	(931.60)
*Total: Supplies	2,514.00	2,514.00	110.63	6,515.01	0.00	(4,001.01)	(4,001.01)
**Total Direct Cost Expenditures	22,727.00	22,727.00	286.07	12,663.12	473.69	9,590.19	9,590.19
760300 F&A Expenditures	2,273.00	2,273.00	28.62	1,266.23	0.00	1,006.77	1,006.77
*Total: Indirect Costs	2,273.00	2,273.00	28.62	1,266.23	0.00	1,006.77	1,006.77
**Total Indirect Cost Expenditures	2,273.00	2,273.00	28.62	1,266.23	0.00	1,006.77	1,006.77
***Total Expenditures	25,000.00	25,000.00	314.69	13,929.35	473.69	10,596.96	10,596.96
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	314.69	13,929.35	0.00	(13,929.35)	(13,929.35)
*Total: Sponsored Programs	0.00	0.00	314.69	13,929.35	0.00	(13,929.35)	(13,929.35)
***Total Revenue	0.00	0.00	314.69	13,929.35	0.00	(13,929.35)	(13,929.35)

Grant: 14F181 - Nagoya University Visiting Sci
 Fund: 14F181 - Nagoya University Visiting Sci

Status: Closing - BSC/Dept Review

Type: Other

FMGR: Kistler, Lynn M

PI Name: Kistler, Lynn M
 Sponsor: Nagoya University
 Sponsor ID: 14F181
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/17 - 3/31/22

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,233.81	83,145.66	3,848.92	(86,994.58)	(86,994.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
*Total: Personnel	150,000.00	150,000.00	4,233.81	83,145.66	3,848.92	63,005.42	63,005.42
65YF10 Full Fringe Benefit Distr Expe	62,850.00	62,850.00	1,591.91	35,501.87	1,447.19	25,900.94	25,900.94
*Total: Fringe Benefits	62,850.00	62,850.00	1,591.91	35,501.87	1,447.19	25,900.94	25,900.94
**Total Direct Cost Expenditures	212,850.00	212,850.00	5,825.72	118,647.53	5,296.11	88,906.36	88,906.36
***Total Expenditures	212,850.00	212,850.00	5,825.72	118,647.53	5,296.11	88,906.36	88,906.36
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	5,825.72	80,858.79	0.00	(80,858.79)	(80,858.79)
*Total: Sponsored Programs	0.00	0.00	5,825.72	80,858.79	0.00	(80,858.79)	(80,858.79)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	17.83	0.00	(17.83)	(17.83)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	37,770.91	0.00	(37,770.91)	(37,770.91)
*Total: Transfers In	0.00	0.00	0.00	37,788.74	0.00	(37,788.74)	(37,788.74)
***Total Revenue	0.00	0.00	5,825.72	118,647.53	0.00	(118,647.53)	(118,647.53)

Grant: 14F186 - GEBCO Training Project 15 & 16
 Fund: 14F186 - GEBCO Training Project 15 & 16

Status: Closing - Final Financial Rev
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	GEBCO	Effective Date:	06/15/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14F186	Term Date:		IDC Rate Code:	IDC25	Budget Controls	STDBUD
CFDA #: NONE		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
Resp Org:	UZCCOM	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/18 - 6/30/21					Sefa Classification	OTHER
						Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	382,800.66	0.00	(382,800.66)	(382,800.66)
613N30 Grad Unallocated Budget (Bud Only)	382,794.00	382,794.00	0.00	0.00	0.00	382,794.00	382,794.00
615F10 PAT	0.00	0.00	0.00	181,863.94	0.00	(181,863.94)	(181,863.94)
615N30 PAT Unallocated Budget (Bud Only)	178,228.00	178,228.00	0.00	0.00	0.00	178,228.00	178,228.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,893.12	0.00	(5,893.12)	(5,893.12)
*Total: Personnel	561,022.00	561,022.00	0.00	570,557.72	0.00	(9,535.72)	(9,535.72)
65YF10 Full Fringe Benefit Distr Expe	88,252.00	88,252.00	0.00	79,421.17	0.00	8,830.83	8,830.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	492.31	0.00	(492.31)	(492.31)
*Total: Fringe Benefits	88,252.00	88,252.00	0.00	79,913.48	0.00	8,338.52	8,338.52
7112 Research Supplies	23,923.00	40,253.26	0.00	0.00	0.00	23,923.00	40,253.26
719100 Membership Dues & Fees	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	24,116.77	0.00	(24,116.77)	(24,116.77)
76O19A Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	23,923.00	40,253.26	0.00	26,216.77	0.00	(2,293.77)	14,036.49
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	27,360.00	0.00	(27,360.00)	(27,360.00)
721100 Assistantships	347,047.00	347,047.00	0.00	0.00	0.00	347,047.00	347,047.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	292,382.94	0.00	(292,382.94)	(292,382.94)
*Total: Tuition	347,047.00	347,047.00	0.00	319,742.94	0.00	27,304.06	27,304.06
**Total Direct Cost Expenditures	1,020,244.00	1,036,574.26	0.00	996,430.91	0.00	23,813.09	40,143.35
760300 F&A Expenditures	168,299.00	172,381.57	0.00	169,172.12	0.00	(873.12)	3,209.45
*Total: Indirect Costs	168,299.00	172,381.57	0.00	169,172.12	0.00	(873.12)	3,209.45
**Total Indirect Cost Expenditures	168,299.00	172,381.57	0.00	169,172.12	0.00	(873.12)	3,209.45
***Total Expenditures	1,188,543.00	1,208,955.83	0.00	1,165,603.03	0.00	22,939.97	43,352.80
Revenue							
531110 NonUS Foundn & Not-for-Profit G&C	0.00	0.00	0.00	1,165,603.03	0.00	(1,165,603.03)	(1,165,603.03)
*Total: Sponsored Programs	0.00	0.00	0.00	1,165,603.03	0.00	(1,165,603.03)	(1,165,603.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F186 - GEBCO Training Project 15 & 16
 Fund: 14F186 - GEBCO Training Project 15 & 16

Status: Closing - Final Financial Rev

Type: Contract

FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: GEBCO
 Sponsor ID: 14F186
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

CFDA #: NONE

Fund Information

Effective Date: 06/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	1,165,603.03	0.00	(1,165,603.03)	(1,165,603.03)

Grant: 14F186 - GEBCO Training Project 15 & 16
 Fund: 14F187 - GEBCO Travel 15 & 16

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor: GEBCO	Effective Date: 06/15/2018	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID: 14F186	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
CFDA #: NONE	Expnd End Date:	IDC Dist From Code:	Equipment Vesting	SPONSOR
Resp Org: UZCCOM	Rev Account: 531110	Fund Type Level 2	Idc Waiver	YES
FRAGRNT Start/End Date: 7/1/18 - 6/30/21		P1	Sefa Classification	OTHER
			Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	244,907.79	207,835.83	0.00	0.00	0.00	244,907.79	207,835.83
710020 In-State Travel-Prof Dev	0.00	7.03	0.00	7.03	0.00	(7.03)	0.00
710100 Out-of-State Travel	0.00	3,697.97	0.00	3,697.97	0.00	(3,697.97)	0.00
7102 Foreign Travel	0.00	(13,500.00)	0.00	0.00	0.00	0.00	(13,500.00)
710200 Foreign Travel	0.00	14,090.31	0.00	14,090.31	0.00	(14,090.31)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,631.56	0.00	(1,631.56)	(1,631.56)
710400 Student or Non-Emp Travel	0.00	10.65	0.00	10.65	0.00	(10.65)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	26,934.23	0.00	(26,934.23)	(26,934.23)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,577.95	0.00	(4,577.95)	(4,577.95)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710F00 Foreign Travel	0.00	0.00	0.00	39,190.17	0.00	(39,190.17)	(39,190.17)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	733.16	0.00	(733.16)	(733.16)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	5,289.56	0.00	(5,289.56)	(5,289.56)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,476.13	0.00	(3,476.13)	(3,476.13)
*Total: Travel	244,907.79	212,141.79	0.00	100,288.72	0.00	144,619.07	111,853.07
7112 Research Supplies	0.00	19,377.24	0.00	0.00	0.00	0.00	19,377.24
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.40	0.00	(9.40)	(9.40)
715000 Non-Cap Equip-General	0.00	0.00	0.00	299.77	0.00	(299.77)	(299.77)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Supplies	0.00	19,377.24	0.00	409.17	0.00	(409.17)	18,968.07
**Total Direct Cost Expenditures	244,907.79	231,519.03	0.00	100,697.89	0.00	144,209.90	130,821.14
760300 F&A Expenditures	0.00	1,155.69	0.00	0.00	0.00	0.00	1,155.69
*Total: Indirect Costs	0.00	1,155.69	0.00	0.00	0.00	0.00	1,155.69
**Total Indirect Cost Expenditures	0.00	1,155.69	0.00	0.00	0.00	0.00	1,155.69
***Total Expenditures	244,907.79	232,674.72	0.00	100,697.89	0.00	144,209.90	131,976.83

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F186 - GEBCO Training Project 15 & 16
 Fund: 14F187 - GEBCO Travel 15 & 16

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: GEBCO
 Sponsor ID: 14F186
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

CFDA #: NONE

Fund Information **Fund Indirect Cost Information**

Effective Date: 06/15/2018 IDC Basis Code:
 Term Date: IDC Rate Code:
 Expend End Date: IDC Dist From Code:
 Rev Account: 531110 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	100,697.89	0.00	(100,697.89)	(100,697.89)
*Total: Sponsored Programs	0.00	0.00	0.00	100,697.89	0.00	(100,697.89)	(100,697.89)
***Total Revenue	0.00	0.00	0.00	100,697.89	0.00	(100,697.89)	(100,697.89)

Grant: 14F189 - GEBCO-NF: XPRIZE Round 2
 Fund: 14F189 - GEBCO-NF: XPRIZE Round 2

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Wigley, Rochelle A

PI Name: Wigley, Rochelle A
 Sponsor: GEBCO
 Sponsor ID: 14F189
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/18 - 6/30/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	05/31/2018	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC5 5.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 5	Budget Controls	STDBUD	
Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	YES	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	7,954.23	0.00	(7,954.23)	(7,954.23)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Personnel	12,000.00	12,000.00	0.00	7,954.23	0.00	4,045.77	4,045.77
65YF10 Full Fringe Benefit Distr Expe	990.00	990.00	0.00	0.00	0.00	990.00	990.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	656.37	0.00	(656.37)	(656.37)
*Total: Fringe Benefits	990.00	990.00	0.00	656.37	0.00	333.63	333.63
710 Travel	0.00	(35,557.54)	0.00	0.00	0.00	0.00	(35,557.54)
710000 In-State Travel	0.00	34.34	0.00	34.34	0.00	(34.34)	0.00
710100 Out-of-State Travel	0.00	5,168.47	0.00	5,168.47	0.00	(5,168.47)	0.00
710200 Foreign Travel	142,780.00	145,615.07	0.00	145,615.07	0.00	(2,835.07)	0.00
710400 Student or Non-Emp Travel	0.00	27,519.66	0.00	27,519.66	0.00	(27,519.66)	0.00
710F00 Foreign Travel	0.00	0.00	0.00	9,751.27	0.00	(9,751.27)	(9,751.27)
*Total: Travel	142,780.00	142,780.00	0.00	188,088.81	0.00	(45,308.81)	(45,308.81)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9,904.50	0.00	(9,904.50)	(9,904.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,700.84	0.00	(3,700.84)	(3,700.84)
7161 Rentals-Leases	0.00	(1,186,043.00)	0.00	0.00	0.00	0.00	(1,186,043.00)
716100 Rentals & Leases-General	1,667,485.00	1,667,485.00	0.00	1,185,425.37	0.00	482,059.63	482,059.63
716123 Rental Property/Room (short term)	0.00	0.00	0.00	3,985.00	0.00	(3,985.00)	(3,985.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
717200 Other Professional Services-General	1,122,270.00	413,534.00	0.00	1,230,909.05	0.00	(108,639.05)	(817,375.05)
718000 Telecom-General	0.00	0.00	0.00	8,261.91	0.00	(8,261.91)	(8,261.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	239.24	0.00	(239.24)	(239.24)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,220.00	0.00	(2,220.00)	(2,220.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	4,070.00	0.00	(4,070.00)	(4,070.00)
*Total: Supplies	2,789,755.00	894,976.00	0.00	2,449,165.91	0.00	340,589.09	(1,554,189.91)
**Total Direct Cost Expenditures	2,945,525.00	1,050,746.00	0.00	2,645,865.32	0.00	299,659.68	(1,595,119.32)
760300 F&A Expenditures	147,276.00	52,537.00	0.00	132,293.23	0.00	14,982.77	(79,756.23)
*Total: Indirect Costs	147,276.00	52,537.00	0.00	132,293.23	0.00	14,982.77	(79,756.23)

Grant: 14F189 - GEBCO-NF: XPRIZE Round 2
 Fund: 14F189 - GEBCO-NF: XPRIZE Round 2

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Wigley, Rochelle A

PI Name: Wigley, Rochelle A
 Sponsor: GEBCO
 Sponsor ID: 14F189
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/18 - 6/30/21

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>			
Effective Date: 05/31/2018	IDC Basis Code: TDC	Approved For Admin	BOTH	
Term Date:	IDC Rate Code: IDC5 5.00%	Approved For Preaward	NO	
Expend End Date:	IDC Dist From Code: UNHDST 5	Budget Controls	STDBUD	
Rev Account: 531110	Fund Type Level 2 P1	Equipment Vesting	USNH	
		Idc Waiver	YES	
		Sefa Classification	RESDEV	
		Uniform Guidance	NO	

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	147,276.00	52,537.00	0.00	132,293.23	0.00	14,982.77	(79,756.23)
***Total Expenditures	3,092,801.00	1,103,283.00	0.00	2,778,158.55	0.00	314,642.45	(1,674,875.55)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,778,158.55	0.00	(2,778,158.55)	(2,778,158.55)
*Total: Sponsored Programs	0.00	0.00	0.00	2,778,158.55	0.00	(2,778,158.55)	(2,778,158.55)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	2,778,158.55	0.00	(2,778,158.55)	(2,778,158.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F189 - GEBCO-NF: XPRIZE Round 2
 Fund: 14F197 - GEBCO-NF: XPRIZE Round 2 SPF

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Wigley, Rochelle A

PI Name: Wigley, Rochelle A
 Sponsor: GEBCO
 Sponsor ID: 14F189
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/18 - 6/30/21

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7161 Rentals-Leases	0.00	1,245,345.00	0.00	0.00	0.00	0.00	1,245,345.00
717200 Other Professional Services-General	0.00	744,173.00	0.00	0.00	0.00	0.00	744,173.00
*Total: Supplies	0.00	1,989,518.00	0.00	0.00	0.00	0.00	1,989,518.00
**Total Direct Cost Expenditures	0.00	1,989,518.00	0.00	0.00	0.00	0.00	1,989,518.00
***Total Expenditures	0.00	1,989,518.00	0.00	0.00	0.00	0.00	1,989,518.00

Grant: 14F190 - Seabed 2030
 Fund: 14F190 - Seabed 2030

Status: Active
 FMGR: Mayer, Larry A
 Type: Grant

PI Name:	Mayer, Larry A		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Stockholm University		Effective Date:	06/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14F190	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 8/31/22		Rev Account:	531210	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
615F10 PAT	0.00	0.00	3,875.65	97,935.71	10,464.28	(108,399.99)	(108,399.99)
615NZ0 PAT Unallocated Budget (Bud Only)	53,016.00	53,016.00	0.00	0.00	0.00	53,016.00	53,016.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,712.50	0.00	(3,712.50)	(3,712.50)
*Total: Personnel	143,016.00	143,016.00	3,875.65	101,648.21	10,464.28	30,903.51	30,903.51
710 Travel	289.00	(10,583.30)	0.00	0.00	0.00	289.00	(10,583.30)
710100 Out-of-State Travel	0.00	4,081.63	0.00	4,081.63	0.00	(4,081.63)	0.00
7102 Foreign Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710200 Foreign Travel	17,274.00	19,064.67	0.00	19,064.67	0.00	(1,790.67)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	4,496.27	0.00	(4,496.27)	(4,496.27)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	(992.37)	0.00	992.37	992.37
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710F00 Foreign Travel	0.00	0.00	898.81	6,184.47	0.00	(6,184.47)	(6,184.47)
710F10 Foreign Travel - Airfare	0.00	0.00	500.28	500.28	0.00	(500.28)	(500.28)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	423.06	423.06	0.00	(423.06)	(423.06)
*Total: Travel	17,563.00	17,563.00	1,822.15	34,311.01	0.00	(16,748.01)	(16,748.01)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	21.05	0.00	(21.05)	(21.05)
715000 Non-Cap Equip-General	0.00	0.00	0.00	989.97	0.00	(989.97)	(989.97)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
*Total: Supplies	0.00	0.00	0.00	1,433.02	0.00	(1,433.02)	(1,433.02)
**Total Direct Cost Expenditures	160,579.00	160,579.00	5,697.80	137,392.24	10,464.28	12,722.48	12,722.48
760300 F&A Expenditures	16,056.00	16,056.00	569.78	13,739.19	0.00	2,316.81	2,316.81
*Total: Indirect Costs	16,056.00	16,056.00	569.78	13,739.19	0.00	2,316.81	2,316.81
**Total Indirect Cost Expenditures	16,056.00	16,056.00	569.78	13,739.19	0.00	2,316.81	2,316.81
***Total Expenditures	176,635.00	176,635.00	6,267.58	151,131.43	10,464.28	15,039.29	15,039.29

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F190 - Seabed 2030
 Fund: 14F190 - Seabed 2030

Status: Active
 FMGR: Mayer, Larry A
 Type: Grant

PI Name: Mayer, Larry A
 Sponsor: Stockholm University
 Sponsor ID: 14F190
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 6/1/18 - 8/31/22

CFDA #: NONE

Fund Information

Effective Date: 06/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	6,267.58	151,131.43	0.00	(151,131.43)	(151,131.43)
*Total: Sponsored Programs	0.00	0.00	6,267.58	151,131.43	0.00	(151,131.43)	(151,131.43)
***Total Revenue	0.00	0.00	6,267.58	151,131.43	0.00	(151,131.43)	(151,131.43)

Grant: 14F194 - The Missing Link:

Status: Active

Type: Contract

Fund: 14F194 - The Missing Link:

FMGR: Lammers, Richard B

PI Name: Lammers, Richard B
 Sponsor: Stockholm University
 Sponsor ID: 1424404 & 201700608 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 11/1/18 - 12/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/01/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531210	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,419.81	0.00	(9,419.81)	(9,419.81)
611F60 Faculty NTT Research	0.00	0.00	0.00	11,924.08	0.00	(11,924.08)	(11,924.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	48,591.00	48,591.00	0.00	0.00	0.00	48,591.00	48,591.00
*Total: Personnel	48,591.00	48,591.00	0.00	21,343.89	0.00	27,247.11	27,247.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	756.71	0.00	(756.71)	(756.71)
65YF10 Full Fringe Benefit Distr Expe	20,553.00	20,553.00	0.00	5,222.75	0.00	15,330.25	15,330.25
*Total: Fringe Benefits	20,553.00	20,553.00	0.00	5,979.46	0.00	14,573.54	14,573.54
717200 Other Professional Services-General	0.00	0.00	2,003.21	10,886.54	0.00	(10,886.54)	(10,886.54)
*Total: Supplies	0.00	0.00	2,003.21	10,886.54	0.00	(10,886.54)	(10,886.54)
**Total Direct Cost Expenditures	69,144.00	69,144.00	2,003.21	38,209.89	0.00	30,934.11	30,934.11
760300 F&A Expenditures	34,920.00	34,920.00	1,011.62	19,295.94	0.00	15,624.06	15,624.06
*Total: Indirect Costs	34,920.00	34,920.00	1,011.62	19,295.94	0.00	15,624.06	15,624.06
**Total Indirect Cost Expenditures	34,920.00	34,920.00	1,011.62	19,295.94	0.00	15,624.06	15,624.06
***Total Expenditures	104,064.00	104,064.00	3,014.83	57,505.83	0.00	46,558.17	46,558.17
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	3,014.83	57,505.83	0.00	(57,505.83)	(57,505.83)
*Total: Sponsored Programs	0.00	0.00	3,014.83	57,505.83	0.00	(57,505.83)	(57,505.83)
***Total Revenue	0.00	0.00	3,014.83	57,505.83	0.00	(57,505.83)	(57,505.83)

Grant: 14F205 - GEBCO Training Year 17-Nippon
 Fund: 14F205 - GEBCO Training Year 17-Nippon

Status: Active Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	The Nippon Foundation		Effective Date:	02/09/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14F205	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC25 25.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST 25	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/22		Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	YES

Org: UZOLMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	150,586.10	0.00	(150,586.10)	(150,586.10)
613NZ0 Grad Unallocated Budget (Bud Only)	202,302.00	202,302.00	0.00	0.00	0.00	202,302.00	202,302.00
615F10 PAT	0.00	0.00	0.00	93,749.12	0.00	(93,749.12)	(93,749.12)
615NZ0 PAT Unallocated Budget (Bud Only)	86,783.00	86,783.00	0.00	0.00	0.00	86,783.00	86,783.00
*Total: Personnel	289,085.00	289,085.00	0.00	244,335.22	0.00	44,749.78	44,749.78
65YF10 Full Fringe Benefit Distr Expe	44,565.00	44,565.00	0.00	40,995.28	0.00	3,569.72	3,569.72
*Total: Fringe Benefits	44,565.00	44,565.00	0.00	40,995.28	0.00	3,569.72	3,569.72
710D00 Domestic Travel NH	0.00	0.00	0.00	212.52	0.00	(212.52)	(212.52)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	70.84	0.00	(70.84)	(70.84)
*Total: Travel	0.00	0.00	0.00	283.36	0.00	(283.36)	(283.36)
7112 Research Supplies	12,465.00	12,465.00	0.00	0.00	0.00	12,465.00	12,465.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	66.29	0.00	(66.29)	(66.29)
716100 Rentals & Leases-General	0.00	0.00	0.00	6,432.00	0.00	(6,432.00)	(6,432.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	44,836.00	0.00	(44,836.00)	(44,836.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	13,208.16	0.00	(13,208.16)	(13,208.16)
*Total: Supplies	12,465.00	12,465.00	0.00	64,592.45	0.00	(52,127.45)	(52,127.45)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,260.00	0.00	(10,260.00)	(10,260.00)
721100 Assistantships	179,025.00	179,025.00	0.00	0.00	0.00	179,025.00	179,025.00
721155 Asstship-Tuition Waiver	0.00	0.00	80.00	150,228.00	0.00	(150,228.00)	(150,228.00)
*Total: Tuition	179,025.00	179,025.00	80.00	160,488.00	0.00	18,537.00	18,537.00
**Total Direct Cost Expenditures	525,140.00	525,140.00	80.00	510,694.31	0.00	14,445.69	14,445.69
760300 F&A Expenditures	86,529.00	86,529.00	0.00	87,551.70	0.00	(1,022.70)	(1,022.70)
*Total: Indirect Costs	86,529.00	86,529.00	0.00	87,551.70	0.00	(1,022.70)	(1,022.70)
**Total Indirect Cost Expenditures	86,529.00	86,529.00	0.00	87,551.70	0.00	(1,022.70)	(1,022.70)
***Total Expenditures	611,669.00	611,669.00	80.00	598,246.01	0.00	13,422.99	13,422.99

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F205 - GEBCO Training Year 17-Nippon
 Fund: 14F205 - GEBCO Training Year 17-Nippon

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: The Nippon Foundation
 Sponsor ID: 14F205
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

CFDA #: NONE

Fund Information

Effective Date: 02/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	80.00	598,246.01	0.00	(598,246.01)	(598,246.01)
*Total: Sponsored Programs	0.00	0.00	80.00	598,246.01	0.00	(598,246.01)	(598,246.01)
***Total Revenue	0.00	0.00	80.00	598,246.01	0.00	(598,246.01)	(598,246.01)

Grant: 14F205 - GEBCO Training Year 17-Nippon
 Fund: 14F206 - 14F205 Travel

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: The Nippon Foundation
 Sponsor ID: 14F205
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 06/29/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES

Org: UZOLMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7102 Foreign Travel	0.00	93,700.00	0.00	0.00	0.00	0.00	93,700.00
710200 Foreign Travel	93,700.00	0.00	0.00	0.00	0.00	93,700.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	12,074.25	0.00	(12,074.25)	(12,074.25)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,411.34	0.00	(1,411.34)	(1,411.34)
710F00 Foreign Travel	0.00	0.00	0.00	11,195.85	0.00	(11,195.85)	(11,195.85)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	6,625.27	0.00	(6,625.27)	(6,625.27)
*Total: Travel	93,700.00	93,700.00	0.00	31,306.71	0.00	62,393.29	62,393.29
71C600 Insurance	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
*Total: Supplies	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
**Total Direct Cost Expenditures	93,700.00	93,700.00	0.00	33,406.71	0.00	60,293.29	60,293.29
***Total Expenditures	93,700.00	93,700.00	0.00	33,406.71	0.00	60,293.29	60,293.29
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	33,406.71	0.00	(33,406.71)	(33,406.71)
*Total: Sponsored Programs	0.00	0.00	0.00	33,406.71	0.00	(33,406.71)	(33,406.71)
***Total Revenue	0.00	0.00	0.00	33,406.71	0.00	(33,406.71)	(33,406.71)

Grant: 14F207 - Confucius Institute
 Fund: 14F207 - Confucius Institute

Status: Closing - Final Financial Rev
 FMGR: Dillon, Michele M

Type: Contract

PI Name:	Dillon, Michele M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	07/01/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14F207	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UCDEAN	Rev Account:	530220	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 1/13/22				Idc Waiver	NO

Org: UCDOMD - PI Michele Dillon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	8,975.00	8,975.00	0.00	0.00	0.00	8,975.00	8,975.00
*Total: Personnel	8,975.00	8,975.00	0.00	0.00	0.00	8,975.00	8,975.00
65YF10 Full Fringe Benefit Distr Expe	606.00	606.00	0.00	0.00	0.00	606.00	606.00
*Total: Fringe Benefits	606.00	606.00	0.00	0.00	0.00	606.00	606.00
710 Travel	25,429.00	25,429.00	0.00	0.00	0.00	25,429.00	25,429.00
7102 Foreign Travel	0.00	31,163.00	0.00	0.00	0.00	0.00	31,163.00
710200 Foreign Travel	31,163.00	0.00	0.00	0.00	0.00	31,163.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	161.26	0.00	(161.26)	(161.26)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	472.74	0.00	(472.74)	(472.74)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,994.60	0.00	(1,994.60)	(1,994.60)
710F00 Foreign Travel	0.00	0.00	0.00	9,458.55	0.00	(9,458.55)	(9,458.55)
*Total: Travel	56,592.00	56,592.00	0.00	12,087.15	0.00	44,504.85	44,504.85
711100 Supplies-General	0.00	0.00	0.00	17,700.99	0.00	(17,700.99)	(17,700.99)
7112 Research Supplies	90,995.00	90,995.00	0.00	0.00	0.00	90,995.00	90,995.00
711200 Research Supplies	0.00	0.00	(606.72)	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
717000 Consulting-General	6,730.00	6,730.00	0.00	0.00	0.00	6,730.00	6,730.00
717200 Other Professional Services-General	0.00	0.00	(4,842.50)	225.00	0.00	(225.00)	(225.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	22,437.00	22,437.00	0.00	0.00	0.00	22,437.00	22,437.00
718000 Telecom-General	0.00	0.00	0.00	2,221.63	0.00	(2,221.63)	(2,221.63)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,306.24	0.00	(2,306.24)	(2,306.24)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,353.00	0.00	(1,353.00)	(1,353.00)
*Total: Supplies	120,162.00	120,162.00	(5,449.22)	27,789.86	0.00	92,372.14	92,372.14
**Total Direct Cost Expenditures	186,335.00	186,335.00	(5,449.22)	39,877.01	0.00	146,457.99	146,457.99
***Total Expenditures	186,335.00	186,335.00	(5,449.22)	39,877.01	0.00	146,457.99	146,457.99

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F207 - Confucius Institute
 Fund: 14F207 - Confucius Institute

Status: Closing - Final Financial Rev
 FMGR: Dillon, Michele M

Type: Contract

PI Name: Dillon, Michele M
 Sponsor: Chinese Language Council Intl - Hanban
 Sponsor ID: 14F207 CFDA #: NONE
 Resp Org: UCDEAN
 FRAGRNT Start/End Date: 7/1/20 - 1/13/22

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCDOMD - PI Michele Dillon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530220 Non US Government	0.00	0.00	(5,449.22)	39,877.01	0.00	(39,877.01)	(39,877.01)
*Total: Sponsored Programs	0.00	0.00	(5,449.22)	39,877.01	0.00	(39,877.01)	(39,877.01)
***Total Revenue	0.00	0.00	(5,449.22)	39,877.01	0.00	(39,877.01)	(39,877.01)

Grant: 14F207 - Confucius Institute Status: Closing - Final Financial Rev Type: Contract
 Fund: 15CD09 - Confucius Institute - CS FMGR: Dillon, Michele M

PI Name:	Dillon, Michele M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	14F207 CFDA #: NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UCDEAN	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 1/13/22	Rev Account:	Fund Type Level 2 P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UCDOMD - PI Michele Dillon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	77,901.13	0.00	(77,901.13)	(77,901.13)
615NZ0 PAT Unallocated Budget (Bud Only)	373,587.00	373,587.00	0.00	0.00	0.00	373,587.00	373,587.00
*Total: Personnel	373,587.00	373,587.00	0.00	77,901.13	0.00	295,685.87	295,685.87
65YF10 Full Fringe Benefit Distr Expe	163,631.00	163,631.00	0.00	33,694.07	0.00	129,936.93	129,936.93
*Total: Fringe Benefits	163,631.00	163,631.00	0.00	33,694.07	0.00	129,936.93	129,936.93
**Total Direct Cost Expenditures	537,218.00	537,218.00	0.00	111,595.20	0.00	425,622.80	425,622.80
***Total Expenditures	537,218.00	537,218.00	0.00	111,595.20	0.00	425,622.80	425,622.80
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	72,519.33	0.00	(72,519.33)	(72,519.33)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	39,075.87	0.00	(39,075.87)	(39,075.87)
*Total: Transfers In	0.00	0.00	0.00	111,595.20	0.00	(111,595.20)	(111,595.20)
***Total Revenue	0.00	0.00	0.00	111,595.20	0.00	(111,595.20)	(111,595.20)

Grant: 14F210 - Wffectiveness of Adi-Flow on n
 Fund: 14F210 - Wffectiveness of Adi-Flow on n

Status: Closing - BSC/Dept Review

Type: Contract

FMGR: Whitehouse, Nancy L

PI Name: Whitehouse, Nancy L
 Sponsor: Adisseo, Inc
 Sponsor ID: 210315
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 12/10/20 - 4/30/22

CFDA #: NONE

Fund Information
 Effective Date: 12/10/2020
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	12,595.64	0.00	(12,595.64)	(12,595.64)
615NZ0 PAT Unallocated Budget (Bud Only)	28,451.00	28,451.00	0.00	0.00	0.00	28,451.00	28,451.00
61CPHX Part Time Hourly	0.00	0.00	304.69	1,484.28	0.00	(1,484.28)	(1,484.28)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	48.13	0.00	(48.13)	(48.13)
61SNSH Student Labor	0.00	0.00	0.00	4,997.86	0.00	(4,997.86)	(4,997.86)
61SNWS College Work Study	0.00	0.00	0.00	5.36	0.00	(5.36)	(5.36)
61SNZ0 Student Labor Unallocated(Bud Only)	6,720.00	6,720.00	0.00	0.00	0.00	6,720.00	6,720.00
*Total: Personnel	35,171.00	35,171.00	304.69	19,131.27	0.00	16,039.73	16,039.73
65YF10 Full Fringe Benefit Distr Expe	13,006.00	13,006.00	0.00	5,013.82	0.00	7,992.18	7,992.18
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	24.07	117.28	0.00	(117.28)	(117.28)
*Total: Fringe Benefits	13,006.00	13,006.00	24.07	5,131.10	0.00	7,874.90	7,874.90
711100 Supplies-General	0.00	0.00	0.00	822.09	0.00	(822.09)	(822.09)
7112 Research Supplies	69,870.00	69,870.00	0.00	0.00	0.00	69,870.00	69,870.00
711200 Research Supplies	0.00	0.00	0.00	2,212.90	0.00	(2,212.90)	(2,212.90)
717200 Other Professional Services-General	0.00	0.00	0.00	63,524.52	0.00	(63,524.52)	(63,524.52)
*Total: Supplies	69,870.00	69,870.00	0.00	66,559.51	0.00	3,310.49	3,310.49
**Total Direct Cost Expenditures	118,047.00	118,047.00	328.76	90,821.88	0.00	27,225.12	27,225.12
760300 F&A Expenditures	60,106.00	60,106.00	169.30	46,091.46	0.00	14,014.54	14,014.54
*Total: Indirect Costs	60,106.00	60,106.00	169.30	46,091.46	0.00	14,014.54	14,014.54
**Total Indirect Cost Expenditures	60,106.00	60,106.00	169.30	46,091.46	0.00	14,014.54	14,014.54
***Total Expenditures	178,153.00	178,153.00	498.06	136,913.34	0.00	41,239.66	41,239.66
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	498.06	136,913.34	0.00	(136,913.34)	(136,913.34)
*Total: Sponsored Programs	0.00	0.00	498.06	136,913.34	0.00	(136,913.34)	(136,913.34)
***Total Revenue	0.00	0.00	498.06	136,913.34	0.00	(136,913.34)	(136,913.34)

Grant: 14F213 - Multibeam Survey System Phase2
 Fund: 14F213 - Multibeam Survey System Phase2

Status: Active
 Type: Contract
 FMGR: Hughes Clarke, John E

PI Name:	Hughes Clarke, John E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Kongsberg Maritime AS	Effective Date:	03/30/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	210338	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	4/1/21 - 3/31/26	Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UZOMJC - PI John Hughes Clarke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,078.21	0.00	(24,078.21)	(24,078.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	131,670.00	131,670.00	0.00	0.00	0.00	131,670.00	131,670.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,173.12	0.00	(14,173.12)	(14,173.12)
613N30 Graduate Research Assistant	0.00	0.00	2,231.84	18,970.64	2,789.80	(21,760.44)	(21,760.44)
613NZ0 Grad Unallocated Budget (Bud Only)	193,761.00	193,761.00	0.00	0.00	0.00	193,761.00	193,761.00
*Total: Personnel	325,431.00	325,431.00	2,231.84	57,221.97	2,789.80	265,419.23	265,419.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,051.28	0.00	(3,051.28)	(3,051.28)
65YF10 Full Fringe Benefit Distr Expe	16,944.00	16,944.00	0.00	0.00	0.00	16,944.00	16,944.00
*Total: Fringe Benefits	16,944.00	16,944.00	0.00	3,051.28	0.00	13,892.72	13,892.72
710 Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
7102 Foreign Travel	0.00	85,308.00	0.00	0.00	0.00	0.00	85,308.00
710200 Foreign Travel	85,308.00	0.00	0.00	0.00	0.00	85,308.00	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	413.30	0.00	(413.30)	(413.30)
710F00 Foreign Travel	0.00	0.00	5,722.54	15,347.16	0.00	(15,347.16)	(15,347.16)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	529.38	10,707.15	0.00	(10,707.15)	(10,707.15)
*Total: Travel	105,308.00	105,308.00	6,251.92	26,467.61	0.00	78,840.39	78,840.39
711100 Supplies-General	0.00	0.00	0.00	877.79	0.00	(877.79)	(877.79)
7112 Research Supplies	53,556.00	53,556.00	0.00	0.00	0.00	53,556.00	53,556.00
711200 Research Supplies	0.00	0.00	0.00	2,448.18	0.00	(2,448.18)	(2,448.18)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	162.79	0.00	(162.79)	(162.79)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	209.98	209.98	0.00	(209.98)	(209.98)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,673.00	1,068.00	(4,741.00)	(4,741.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	887.28	0.00	(887.28)	(887.28)
*Total: Supplies	53,556.00	53,556.00	209.98	9,559.02	1,068.00	42,928.98	42,928.98
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	96,461.00	96,461.00	0.00	0.00	0.00	96,461.00	96,461.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,070.00	0.00	(3,070.00)	(3,070.00)
*Total: Tuition	96,461.00	96,461.00	0.00	5,350.00	0.00	91,111.00	91,111.00

Grant: 14F213 - Multibeam Survey System Phase2
 Fund: 14F213 - Multibeam Survey System Phase2

Status: Active
 Type: Contract
 FMGR: Hughes Clarke, John E

PI Name: Hughes Clarke, John E
 Sponsor: Kongsberg Maritime AS
 Sponsor ID: 210338
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/21 - 3/31/26

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	03/30/2021	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531010	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UZOMJC - PI John Hughes Clarke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
730001 Subcontracts 01	0.00	0.00	0.00	35,000.00	140,000.00	(175,000.00)	(175,000.00)
*Total: Contractual	175,000.00	175,000.00	0.00	35,000.00	140,000.00	0.00	0.00
**Total Direct Cost Expenditures	772,700.00	772,700.00	8,693.74	136,649.88	143,857.80	492,192.32	492,192.32
760300 F&A Expenditures	277,300.00	277,300.00	4,477.28	62,277.91	0.00	215,022.09	215,022.09
*Total: Indirect Costs	277,300.00	277,300.00	4,477.28	62,277.91	0.00	215,022.09	215,022.09
**Total Indirect Cost Expenditures	277,300.00	277,300.00	4,477.28	62,277.91	0.00	215,022.09	215,022.09
***Total Expenditures	1,050,000.00	1,050,000.00	13,171.02	198,927.79	143,857.80	707,214.41	707,214.41
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	13,171.02	198,927.79	0.00	(198,927.79)	(198,927.79)
*Total: Sponsored Programs	0.00	0.00	13,171.02	198,927.79	0.00	(198,927.79)	(198,927.79)
***Total Revenue	0.00	0.00	13,171.02	198,927.79	0.00	(198,927.79)	(198,927.79)

Grant: 14F215 - Seabed 2030 - Engagement and D
 Fund: 14F215 - Seabed 2030 - Engagement and D

Status: Active Type: Grant
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	The Nippon Foundation		Effective Date:	05/20/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14F215	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/22		Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO

Org: UZOLMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	130,760.00	130,760.00	8,355.00	83,550.00	30,460.00	16,750.00	16,750.00
717115 Finl Services-Bank Charges	0.00	0.00	75.00	200.00	0.00	(200.00)	(200.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	8,750.00	(8,750.00)	(8,750.00)
*Total: Supplies	130,760.00	130,760.00	8,430.00	83,750.00	39,210.00	7,800.00	7,800.00
**Total Direct Cost Expenditures	130,760.00	130,760.00	8,430.00	83,750.00	39,210.00	7,800.00	7,800.00
760300 F&A Expenditures	13,076.00	13,076.00	843.00	8,375.00	0.00	4,701.00	4,701.00
*Total: Indirect Costs	13,076.00	13,076.00	843.00	8,375.00	0.00	4,701.00	4,701.00
**Total Indirect Cost Expenditures	13,076.00	13,076.00	843.00	8,375.00	0.00	4,701.00	4,701.00
***Total Expenditures	143,836.00	143,836.00	9,273.00	92,125.00	39,210.00	12,501.00	12,501.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	9,273.00	92,125.00	0.00	(92,125.00)	(92,125.00)
*Total: Sponsored Programs	0.00	0.00	9,273.00	92,125.00	0.00	(92,125.00)	(92,125.00)
***Total Revenue	0.00	0.00	9,273.00	92,125.00	0.00	(92,125.00)	(92,125.00)

Grant: 14F216 - Nippon Foundation - GEBCO Trai
 Fund: 14F216 - Nippon Foundation - GEBCO Trai

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	The Nippon Foundation		Effective Date:	06/14/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14F216	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC25	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/22		Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	YES

Org: UZOLMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	14,900.96	104,948.20	40,232.59	(145,180.79)	(145,180.79)
613N20 Grad Unallocated Budget (Bud Only)	207,816.00	207,816.00	0.00	0.00	0.00	207,816.00	207,816.00
615F10 PAT	0.00	0.00	6,978.06	71,542.19	18,840.77	(90,382.96)	(90,382.96)
615N20 PAT Unallocated Budget (Bud Only)	89,386.00	89,386.00	0.00	0.00	0.00	89,386.00	89,386.00
*Total: Personnel	297,202.00	297,202.00	21,879.02	176,490.39	59,073.36	61,638.25	61,638.25
65YF10 Full Fringe Benefit Distr Expe	45,902.00	45,902.00	2,623.76	26,899.91	7,084.13	11,917.96	11,917.96
*Total: Fringe Benefits	45,902.00	45,902.00	2,623.76	26,899.91	7,084.13	11,917.96	11,917.96
710F00 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	5,523.00	0.00	(5,523.00)	(5,523.00)
7112 Research Supplies	13,604.00	13,604.00	0.00	0.00	0.00	13,604.00	13,604.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	55.17	0.00	(55.17)	(55.17)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	13,848.24	0.00	(13,848.24)	(13,848.24)
*Total: Supplies	13,604.00	13,604.00	0.00	19,426.41	0.00	(5,822.41)	(5,822.41)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	3,420.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	179,498.00	179,498.00	0.00	0.00	0.00	179,498.00	179,498.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	101,972.50	0.00	(101,972.50)	(101,972.50)
*Total: Tuition	179,498.00	179,498.00	3,420.00	111,092.50	0.00	68,405.50	68,405.50
**Total Direct Cost Expenditures	536,206.00	536,206.00	27,922.78	333,909.21	66,157.49	136,139.30	136,139.30
760300 F&A Expenditures	89,177.00	89,177.00	6,125.70	55,704.20	0.00	33,472.80	33,472.80
*Total: Indirect Costs	89,177.00	89,177.00	6,125.70	55,704.20	0.00	33,472.80	33,472.80
**Total Indirect Cost Expenditures	89,177.00	89,177.00	6,125.70	55,704.20	0.00	33,472.80	33,472.80
***Total Expenditures	625,383.00	625,383.00	34,048.48	389,613.41	66,157.49	169,612.10	169,612.10
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	34,048.48	389,613.41	0.00	(389,613.41)	(389,613.41)
*Total: Sponsored Programs	0.00	0.00	34,048.48	389,613.41	0.00	(389,613.41)	(389,613.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F216 - Nippon Foundation - GEBCO Trai
 Fund: 14F216 - Nippon Foundation - GEBCO Trai

Status: Active

Type: Contract

FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: The Nippon Foundation
 Sponsor ID: 14F216
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

CFDA #: NONE

Fund Information

Effective Date: 06/14/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	34,048.48	389,613.41	0.00	(389,613.41)	(389,613.41)

Grant: 14F216 - Nippon Foundation - GEBCO Trai
 Fund: 14F217 - Foreign Travel

Status: Active Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: The Nippon Foundation
 Sponsor ID: 14F216
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 06/14/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES

Org: UZOLMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	19,266.00	0.00	0.00	0.00	0.00	19,266.00
7102 Foreign Travel	0.00	112,150.00	0.00	0.00	0.00	0.00	112,150.00
710200 Foreign Travel	98,650.00	0.00	0.00	0.00	0.00	98,650.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	4,813.21	0.00	(4,813.21)	(4,813.21)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	265.23	0.00	(265.23)	(265.23)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	631.52	0.00	(631.52)	(631.52)
710F00 Foreign Travel	0.00	0.00	0.00	20,622.87	0.00	(20,622.87)	(20,622.87)
*Total: Travel	98,650.00	131,416.00	0.00	26,332.83	0.00	72,317.17	105,083.17
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	63.25	0.00	(63.25)	(63.25)
71C600 Insurance	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: Supplies	0.00	0.00	0.00	413.25	0.00	(413.25)	(413.25)
**Total Direct Cost Expenditures	98,650.00	131,416.00	0.00	26,746.08	0.00	71,903.92	104,669.92
***Total Expenditures	98,650.00	131,416.00	0.00	26,746.08	0.00	71,903.92	104,669.92
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	26,746.08	0.00	(26,746.08)	(26,746.08)
*Total: Sponsored Programs	0.00	0.00	0.00	26,746.08	0.00	(26,746.08)	(26,746.08)
***Total Revenue	0.00	0.00	0.00	26,746.08	0.00	(26,746.08)	(26,746.08)

Grant: 14F218 - University of Munster- Fellows
 Fund: 14F218 - University of Munster- Fellows

Status: Closing - Final Financial Rev
 FMGR: Bachrach, David S

Type: Other

PI Name: Bachrach, David S
 Sponsor: University of Munster Germany
 Sponsor ID: 14F218 CFDA #: NONE
 Resp Org: UCHIST
 FRAGRNT Start/End Date: 8/31/21 - 1/31/22

Fund Information
 Effective Date: 08/03/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCHIDB - PI David Bachrach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,432.92	0.00	(27,432.92)	(27,432.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,433.00	27,433.00	0.00	0.00	0.00	27,433.00	27,433.00
*Total: Personnel	27,433.00	27,433.00	0.00	27,432.92	0.00	0.08	0.08
65YF10 Full Fringe Benefit Distr Expe	12,015.00	12,015.00	0.00	10,314.76	0.00	1,700.24	1,700.24
*Total: Fringe Benefits	12,015.00	12,015.00	0.00	10,314.76	0.00	1,700.24	1,700.24
**Total Direct Cost Expenditures	39,448.00	39,448.00	0.00	37,747.68	0.00	1,700.32	1,700.32
***Total Expenditures	39,448.00	39,448.00	0.00	37,747.68	0.00	1,700.32	1,700.32
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	37,747.68	0.00	(37,747.68)	(37,747.68)
*Total: Sponsored Programs	0.00	0.00	0.00	37,747.68	0.00	(37,747.68)	(37,747.68)
***Total Revenue	0.00	0.00	0.00	37,747.68	0.00	(37,747.68)	(37,747.68)

Grant: 14F218 - University of Munster- Fellows
 Fund: 15CD59 - Cost Share

Status: Closing - Final Financial Rev
 FMGR: Bachrach, David S

Type: Other

PI Name: Bachrach, David S
 Sponsor: University of Munster Germany
 Sponsor ID: 14F218 CFDA #: NONE
 Resp Org: UCHIST
 FRAGRNT Start/End Date: 8/31/21 - 1/31/22

Fund Information
 Effective Date: 07/19/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCHIDB - PI David Bachrach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,432.92	0.00	(27,432.92)	(27,432.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,433.00	27,433.00	0.00	0.00	0.00	27,433.00	27,433.00
*Total: Personnel	27,433.00	27,433.00	0.00	27,432.92	0.00	0.08	0.08
65YF10 Full Fringe Benefit Distr Expe	12,015.00	12,015.00	0.00	10,314.76	0.00	1,700.24	1,700.24
*Total: Fringe Benefits	12,015.00	12,015.00	0.00	10,314.76	0.00	1,700.24	1,700.24
**Total Direct Cost Expenditures	39,448.00	39,448.00	0.00	37,747.68	0.00	1,700.32	1,700.32
***Total Expenditures	39,448.00	39,448.00	0.00	37,747.68	0.00	1,700.32	1,700.32
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	27,433.00	0.00	(27,433.00)	(27,433.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	10,314.80	0.00	(10,314.80)	(10,314.80)
*Total: Transfers In	0.00	0.00	0.00	37,747.80	0.00	(37,747.80)	(37,747.80)
***Total Revenue	0.00	0.00	0.00	37,747.80	0.00	(37,747.80)	(37,747.80)

Grant: 14F219 - Methionine Prototype Trial Usi
 Fund: 14F219 - Methionine Prototype Trial Usi

Status: Closing - OSR/Central Off Review
 FMGR: Whitehouse, Nancy L

Type: Contract

PI Name: Whitehouse, Nancy L
 Sponsor: Adiseo, Inc
 Sponsor ID: 210725
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 5/7/21 - 3/31/22

CFDA #: NONE

Fund Information

Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,066.28	0.00	(6,066.28)	(6,066.28)
615NZ0 PAT Unallocated Budget (Bud Only)	6,323.00	6,323.00	0.00	0.00	0.00	6,323.00	6,323.00
61SNZ0 Student Labor Unallocated(Bud Only)	660.00	660.00	0.00	0.00	0.00	660.00	660.00
*Total: Personnel	6,983.00	6,983.00	0.00	6,066.28	0.00	916.72	916.72
65YF10 Full Fringe Benefit Distr Expe	2,822.00	2,822.00	0.00	2,280.94	0.00	541.06	541.06
*Total: Fringe Benefits	2,822.00	2,822.00	0.00	2,280.94	0.00	541.06	541.06
7112 Research Supplies	1,008.00	1,008.00	0.00	0.00	0.00	1,008.00	1,008.00
711200 Research Supplies	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
*Total: Supplies	1,008.00	1,008.00	0.00	340.00	0.00	668.00	668.00
**Total Direct Cost Expenditures	10,813.00	10,813.00	0.00	8,687.22	0.00	2,125.78	2,125.78
760300 F&A Expenditures	5,551.00	5,551.00	0.00	4,473.90	0.00	1,077.10	1,077.10
*Total: Indirect Costs	5,551.00	5,551.00	0.00	4,473.90	0.00	1,077.10	1,077.10
**Total Indirect Cost Expenditures	5,551.00	5,551.00	0.00	4,473.90	0.00	1,077.10	1,077.10
***Total Expenditures	16,364.00	16,364.00	0.00	13,161.12	0.00	3,202.88	3,202.88
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	13,161.12	0.00	(13,161.12)	(13,161.12)
*Total: Sponsored Programs	0.00	0.00	0.00	13,161.12	0.00	(13,161.12)	(13,161.12)
***Total Revenue	0.00	0.00	0.00	13,161.12	0.00	(13,161.12)	(13,161.12)

Grant: 14F220 - Tracing organic matter in a ch
 Fund: 14F220 - Tracing organic matter in a ch

Status: Closing - OSR/Central Off Review

Type: Other

FMGR: Matsuoka, Atsushi

PI Name:	Matsuoka, Atsushi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Japan Aerospace Exploration Agency	Effective Date:	09/29/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	21RT000458	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531010	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/29/21 - 3/31/22						Idc Waiver	NO

Org: UZMSAM - PI Atsushi Matsuoka

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,433.81	0.00	(1,433.81)	(1,433.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,435.00	1,435.00	0.00	0.00	0.00	1,435.00	1,435.00
*Total: Personnel	1,435.00	1,435.00	0.00	1,433.81	0.00	1.19	1.19
65YF10 Full Fringe Benefit Distr Expe	539.00	539.00	0.00	539.10	0.00	(0.10)	(0.10)
*Total: Fringe Benefits	539.00	539.00	0.00	539.10	0.00	(0.10)	(0.10)
**Total Direct Cost Expenditures	1,974.00	1,974.00	0.00	1,972.91	0.00	1.09	1.09
760300 F&A Expenditures	1,016.00	1,016.00	0.00	1,016.08	0.00	(0.08)	(0.08)
*Total: Indirect Costs	1,016.00	1,016.00	0.00	1,016.08	0.00	(0.08)	(0.08)
**Total Indirect Cost Expenditures	1,016.00	1,016.00	0.00	1,016.08	0.00	(0.08)	(0.08)
***Total Expenditures	2,990.00	2,990.00	0.00	2,988.99	0.00	1.01	1.01
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	2,988.99	0.00	(2,988.99)	(2,988.99)
*Total: Sponsored Programs	0.00	0.00	0.00	2,988.99	0.00	(2,988.99)	(2,988.99)
***Total Revenue	0.00	0.00	0.00	2,988.99	0.00	(2,988.99)	(2,988.99)

Grant: 14F221 - JIP Acoustic Modelling Worksho
 Fund: 14F221 - JIP Acoustic Modelling Worksho

Status: Active
 FMGR: Halvorsen, Michele

Type: Contract

PI Name: Halvorsen, Michele
 Sponsor: JASCO Applied Sciences USA Inc
 Sponsor ID: P001366002A CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/28/21 - 12/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/28/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UZMSMH - PI HALVORSEN

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	4,733.16	8,231.03	0.00	(8,231.03)	(8,231.03)
611N20 Faculty Unallocated Budget(BudOnly)	27,320.00	27,320.00	0.00	0.00	0.00	27,320.00	27,320.00
*Total: Personnel	27,320.00	27,320.00	4,733.16	8,231.03	0.00	19,088.97	19,088.97
65YF10 Full Fringe Benefit Distr Expe	11,968.00	11,968.00	1,779.68	3,094.87	0.00	8,873.13	8,873.13
*Total: Fringe Benefits	11,968.00	11,968.00	1,779.68	3,094.87	0.00	8,873.13	8,873.13
**Total Direct Cost Expenditures	39,288.00	39,288.00	6,512.84	11,325.90	0.00	27,962.10	27,962.10
760300 F&A Expenditures	20,412.00	20,412.00	3,354.08	5,832.77	0.00	14,579.23	14,579.23
*Total: Indirect Costs	20,412.00	20,412.00	3,354.08	5,832.77	0.00	14,579.23	14,579.23
**Total Indirect Cost Expenditures	20,412.00	20,412.00	3,354.08	5,832.77	0.00	14,579.23	14,579.23
***Total Expenditures	59,700.00	59,700.00	9,866.92	17,158.67	0.00	42,541.33	42,541.33
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	9,866.92	17,158.67	0.00	(17,158.67)	(17,158.67)
*Total: Sponsored Programs	0.00	0.00	9,866.92	17,158.67	0.00	(17,158.67)	(17,158.67)
***Total Revenue	0.00	0.00	9,866.92	17,158.67	0.00	(17,158.67)	(17,158.67)

Grant: 14F223 - Combining global OBS and CTBTO
 Fund: 14F223 - Combining global OBS and CTBTO

Status: Active Type: Contract
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC			
Sponsor:	University of St. Andrews (Scotland)	Effective Date:	01/01/2022	IDC Basis Code:	MTDCN	Covid-19	NO	
Sponsor ID:	14F223	CFDA #:	12.000	Term Date:	URON20	51.50%	Idc Waiver	NO
Resp Org:	UZAC00	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	1/1/22 - 6/30/25	Rev Account:	531210	Fund Type Level 2	P1			

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	74.74	0.00	(74.74)	(74.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,557.00	21,557.00	0.00	0.00	0.00	21,557.00	21,557.00
*Total: Personnel	21,557.00	21,557.00	0.00	74.74	0.00	21,482.26	21,482.26
65YF10 Full Fringe Benefit Distr Expe	8,106.00	8,106.00	0.00	28.10	0.00	8,077.90	8,077.90
*Total: Fringe Benefits	8,106.00	8,106.00	0.00	28.10	0.00	8,077.90	8,077.90
7102 Foreign Travel	0.00	3,049.00	0.00	0.00	0.00	0.00	3,049.00
710200 Foreign Travel	3,049.00	0.00	0.00	0.00	0.00	3,049.00	0.00
*Total: Travel	3,049.00	3,049.00	0.00	0.00	0.00	3,049.00	3,049.00
**Total Direct Cost Expenditures	32,712.00	32,712.00	0.00	102.84	0.00	32,609.16	32,609.16
760300 F&A Expenditures	17,288.00	17,288.00	0.00	52.97	0.00	17,235.03	17,235.03
*Total: Indirect Costs	17,288.00	17,288.00	0.00	52.97	0.00	17,235.03	17,235.03
**Total Indirect Cost Expenditures	17,288.00	17,288.00	0.00	52.97	0.00	17,235.03	17,235.03
***Total Expenditures	50,000.00	50,000.00	0.00	155.81	0.00	49,844.19	49,844.19
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	155.81	0.00	(155.81)	(155.81)
*Total: Sponsored Programs	0.00	0.00	0.00	155.81	0.00	(155.81)	(155.81)
***Total Revenue	0.00	0.00	0.00	155.81	0.00	(155.81)	(155.81)

Grant: 14F226 - Customized Team Coaching Progr
 Fund: 14F226 - Customized Team Coaching Progr

Status: Active
 FMGR: Godfrey, Marjorie

Type: Contract

PI Name:	Godfrey, Marjorie	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Karf a' at Business Solution	Effective Date:	02/01/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	4400001537	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	STDBUD
Resp Org:	UFIEHS	Expend End Date:		IDC Dist From Code:	UNHDST	12	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/22 - 10/31/22	Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	75,390.00	75,390.00	0.00	0.00	0.00	75,390.00	75,390.00
*Total: Personnel	75,390.00	75,390.00	0.00	0.00	0.00	75,390.00	75,390.00
65YF10 Full Fringe Benefit Distr Expe	28,347.00	28,347.00	0.00	0.00	0.00	28,347.00	28,347.00
*Total: Fringe Benefits	28,347.00	28,347.00	0.00	0.00	0.00	28,347.00	28,347.00
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	0.00	0.00	3,409.33	3,409.33	0.00	(3,409.33)	(3,409.33)
7112 Research Supplies	15,051.00	15,051.00	0.00	0.00	0.00	15,051.00	15,051.00
717000 Consulting-General	20,050.00	20,050.00	0.00	0.00	0.00	20,050.00	20,050.00
*Total: Supplies	35,101.00	35,101.00	3,409.33	3,409.33	0.00	31,691.67	31,691.67
**Total Direct Cost Expenditures	143,838.00	143,838.00	3,409.33	3,409.33	0.00	140,428.67	140,428.67
760300 F&A Expenditures	21,576.00	21,576.00	409.13	409.13	0.00	21,166.87	21,166.87
*Total: Indirect Costs	21,576.00	21,576.00	409.13	409.13	0.00	21,166.87	21,166.87
**Total Indirect Cost Expenditures	21,576.00	21,576.00	409.13	409.13	0.00	21,166.87	21,166.87
***Total Expenditures	165,414.00	165,414.00	3,818.46	3,818.46	0.00	161,595.54	161,595.54
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	3,818.46	3,818.46	0.00	(3,818.46)	(3,818.46)
*Total: Sponsored Programs	0.00	0.00	3,818.46	3,818.46	0.00	(3,818.46)	(3,818.46)
***Total Revenue	0.00	0.00	3,818.46	3,818.46	0.00	(3,818.46)	(3,818.46)

Grant: 14F227 - WHO Report on What Works to Pr
 Fund: 14F227 - WHO Report on What Works to Pr

Status: Active

Type: Contract

FMGR: Finkelhor, David

PI Name: Finkelhor, David
 Sponsor: World Health Organization
 Sponsor ID: 2028450671 CFDA #: NONE
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 4/5/22 - 7/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	04/05/2022	IDC Basis Code:	TDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC7 7.00%	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST 7	Covid-19	NO	
Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	31,939.00	31,939.00	0.00	0.00	0.00	31,939.00	31,939.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	13,982.00	13,982.00	0.00	0.00	0.00	13,982.00	13,982.00
*Total: Personnel	49,921.00	49,921.00	0.00	0.00	0.00	49,921.00	49,921.00
65YF10 Full Fringe Benefit Distr Expe	5,118.00	5,118.00	0.00	0.00	0.00	5,118.00	5,118.00
*Total: Fringe Benefits	5,118.00	5,118.00	0.00	0.00	0.00	5,118.00	5,118.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7300 Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Contractual	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	76,039.00	76,039.00	0.00	0.00	0.00	76,039.00	76,039.00
760300 F&A Expenditures	5,322.00	5,322.00	0.00	0.00	0.00	5,322.00	5,322.00
*Total: Indirect Costs	5,322.00	5,322.00	0.00	0.00	0.00	5,322.00	5,322.00
**Total Indirect Cost Expenditures	5,322.00	5,322.00	0.00	0.00	0.00	5,322.00	5,322.00
***Total Expenditures	81,361.00	81,361.00	0.00	0.00	0.00	81,361.00	81,361.00

Grant: 14G283 - Shoreline Wagon Hill Farm
 Fund: 14G283 - Shoreline Wagon Hill Farm

Status: Closing - Final Financial Rev
 FMGR: Burdick, David M

Type: Other

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Town Of Durham	Effective Date:	02/01/2019	IDC Basis Code:	MTDC
Sponsor ID:	17145	Term Date:		IDC Rate Code:	UOON16
Resp Org:	UBNREN	CFDA #: NONE		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	2/1/19 - 1/31/22	Rev Account:	530200	Fund Type Level 2	P1
				35.20%	Budget Controls
				35.2	Equipment Vesting
					Idc Waiver
					Uniform Guidance
					NO
					NO
					NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,999.12	0.00	(8,999.12)	(8,999.12)
611F60 Faculty NTT Research	0.00	0.00	4,322.62	20,829.25	0.00	(20,829.25)	(20,829.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,225.00	32,225.00	0.00	0.00	0.00	32,225.00	32,225.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,000.06	0.00	(3,000.06)	(3,000.06)
613NZ0 Grad Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	315.09	0.00	(315.09)	(315.09)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,896.00	0.00	(5,896.00)	(5,896.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Personnel	40,725.00	40,725.00	4,322.62	39,039.52	0.00	1,685.48	1,685.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	992.10	0.00	(992.10)	(992.10)
65YF10 Full Fringe Benefit Distr Expe	6,399.00	6,399.00	1,625.30	8,360.91	0.00	(1,961.91)	(1,961.91)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	478.33	0.00	(478.33)	(478.33)
*Total: Fringe Benefits	6,399.00	6,399.00	1,625.30	9,831.34	0.00	(3,432.34)	(3,432.34)
710 Travel	193.00	193.00	0.00	0.00	0.00	193.00	193.00
*Total: Travel	193.00	193.00	0.00	0.00	0.00	193.00	193.00
711100 Supplies-General	0.00	0.00	0.00	198.29	0.00	(198.29)	(198.29)
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	0.00	0.00	0.00	625.65	0.00	(625.65)	(625.65)
*Total: Supplies	1,500.00	1,500.00	0.00	823.94	0.00	676.06	676.06
**Total Direct Cost Expenditures	48,817.00	48,817.00	5,947.92	49,694.80	0.00	(877.80)	(877.80)
760300 F&A Expenditures	17,183.00	17,183.00	2,093.66	17,492.61	0.00	(309.61)	(309.61)
*Total: Indirect Costs	17,183.00	17,183.00	2,093.66	17,492.61	0.00	(309.61)	(309.61)
**Total Indirect Cost Expenditures	17,183.00	17,183.00	2,093.66	17,492.61	0.00	(309.61)	(309.61)
***Total Expenditures	66,000.00	66,000.00	8,041.58	67,187.41	0.00	(1,187.41)	(1,187.41)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	8,041.58	67,187.41	0.00	(67,187.41)	(67,187.41)
*Total: Sponsored Programs	0.00	0.00	8,041.58	67,187.41	0.00	(67,187.41)	(67,187.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G283 - Shoreline Wagon Hill Farm
 Fund: 14G283 - Shoreline Wagon Hill Farm

Status: Closing - Final Financial Rev Type: Other
 FMGR: Burdick, David M

PI Name: Burdick, David M
 Sponsor: Town Of Durham
 Sponsor ID: 17145
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 2/1/19 - 1/31/22

CFDA #: NONE

Fund Information

Effective Date: 02/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	8,041.58	67,187.41	0.00	(67,187.41)	(67,187.41)

Grant: 14G286 - Jackson Lab Contract
 Fund: 14G286 - Jackson Lab Contract

Status: Active
 FMGR: Jones, Stephen H

Type: Grant

PI Name:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Maine Department of Environmental Protection	Effective Date:	01/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	VC1000093602	CFDA #:	66.000	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/19 - 12/31/22	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,522.85	0.00	(1,522.85)	(1,522.85)
61CPHX Part Time Hourly	0.00	0.00	0.00	633.25	0.00	(633.25)	(633.25)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	3,785.00	0.00	(3,785.00)	(3,785.00)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	5,941.10	0.00	(5,941.10)	(5,941.10)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	685.29	0.00	(685.29)	(685.29)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	50.66	0.00	(50.66)	(50.66)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	302.80	0.00	(302.80)	(302.80)
*Total: Fringe Benefits	0.00	0.00	0.00	1,038.75	0.00	(1,038.75)	(1,038.75)
711100 Supplies-General	0.00	0.00	0.00	355.50	0.00	(355.50)	(355.50)
7112 Research Supplies	32,750.00	32,750.00	0.00	0.00	0.00	32,750.00	32,750.00
711200 Research Supplies	0.00	0.00	0.00	(355.50)	0.00	355.50	355.50
*Total: Supplies	32,750.00	32,750.00	0.00	0.00	0.00	32,750.00	32,750.00
**Total Direct Cost Expenditures	32,750.00	32,750.00	0.00	6,979.85	0.00	25,770.15	25,770.15
760300 F&A Expenditures	11,528.00	11,528.00	0.00	2,456.90	0.00	9,071.10	9,071.10
*Total: Indirect Costs	11,528.00	11,528.00	0.00	2,456.90	0.00	9,071.10	9,071.10
**Total Indirect Cost Expenditures	11,528.00	11,528.00	0.00	2,456.90	0.00	9,071.10	9,071.10
***Total Expenditures	44,278.00	44,278.00	0.00	9,436.75	0.00	34,841.25	34,841.25
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	9,436.75	0.00	(9,436.75)	(9,436.75)
*Total: Sponsored Programs	0.00	0.00	0.00	9,436.75	0.00	(9,436.75)	(9,436.75)
***Total Revenue	0.00	0.00	0.00	9,436.75	0.00	(9,436.75)	(9,436.75)

Grant: 14G295 - oTherm
 Fund: 14G295 - oTherm

Status: Closing - BSC/Dept Review
 FMGR: Davis, John Matthew

Type: Grant

PI Name:	Davis, John Matthew	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NY State Energy Research & Dev Authority	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	138677	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UDESCI	CFDA #:	81.119	Expend End Date:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/19 - 1/31/22	Rev Account:	530200	IDC Dist From Code:	50.5	Idc Waiver	NO
				Fund Type Level 2	P1	Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDESJD - PI John Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	56,297.25	0.00	(56,297.25)	(56,297.25)
611NZO Faculty Unallocated Budget(BudOnly)	39,707.00	25,694.00	0.00	0.00	0.00	39,707.00	25,694.00
613NZO Grad Unallocated Budget (Bud Only)	20,042.00	16,143.00	0.00	0.00	0.00	20,042.00	16,143.00
615NZO PAT Unallocated Budget (Bud Only)	32,047.00	16,966.00	0.00	0.00	0.00	32,047.00	16,966.00
61SNSH Student Labor	0.00	0.00	0.00	7,360.21	0.00	(7,360.21)	(7,360.21)
61SNZO Student Labor Unallocated(Bud Only)	0.00	(5,200.00)	0.00	0.00	0.00	0.00	(5,200.00)
*Total: Personnel	91,796.00	53,603.00	0.00	63,657.46	0.00	28,138.54	(10,054.46)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,504.92	0.00	(4,504.92)	(4,504.92)
65YF10 Full Fringe Benefit Distr Expe	18,089.00	11,783.00	0.00	0.00	0.00	18,089.00	11,783.00
*Total: Fringe Benefits	18,089.00	11,783.00	0.00	4,504.92	0.00	13,584.08	7,278.08
710 Travel	4,750.00	3,350.00	0.00	0.00	0.00	4,750.00	3,350.00
*Total: Travel	4,750.00	3,350.00	0.00	0.00	0.00	4,750.00	3,350.00
**Total Direct Cost Expenditures	114,635.00	68,736.00	0.00	68,162.38	0.00	46,472.62	573.62
760300 F&A Expenditures	57,890.00	34,711.00	0.00	34,421.98	0.00	23,468.02	289.02
*Total: Indirect Costs	57,890.00	34,711.00	0.00	34,421.98	0.00	23,468.02	289.02
**Total Indirect Cost Expenditures	57,890.00	34,711.00	0.00	34,421.98	0.00	23,468.02	289.02
***Total Expenditures	172,525.00	103,447.00	0.00	102,584.36	0.00	69,940.64	862.64
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	102,584.36	0.00	(102,584.36)	(102,584.36)
*Total: Sponsored Programs	0.00	0.00	0.00	102,584.36	0.00	(102,584.36)	(102,584.36)
***Total Revenue	0.00	0.00	0.00	102,584.36	0.00	(102,584.36)	(102,584.36)

Grant: 14G295 - oTherm
 Fund: 14G297 - oTherm-J.Lapak

Status: Closing - BSC/Dept Review
 FMGR: Lapak, Jeffrey R

Type: Grant

PI Name: Davis, John Matthew
 Sponsor: NY State Energy Research & Dev Authority
 Sponsor ID: 138677 CFDA #: 81.119
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 2/1/19 - 1/31/22

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	3,899.00	0.00	0.00	0.00	0.00	3,899.00
615F10 PAT	0.00	0.00	0.00	24,520.46	0.00	(24,520.46)	(24,520.46)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	29,094.00	0.00	0.00	0.00	0.00	29,094.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	6.36	0.00	(6.36)	(6.36)
61SNSH Student Labor	0.00	0.00	0.00	10,518.27	0.00	(10,518.27)	(10,518.27)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00
*Total: Personnel	0.00	38,193.00	0.00	35,045.09	0.00	(35,045.09)	3,147.91
65YF10 Full Fringe Benefit Distr Expe	0.00	6,306.00	0.00	10,295.68	0.00	(10,295.68)	(3,989.68)
*Total: Fringe Benefits	0.00	6,306.00	0.00	10,295.68	0.00	(10,295.68)	(3,989.68)
710 Travel	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	544.63	0.00	(544.63)	(544.63)
*Total: Travel	0.00	1,400.00	0.00	544.63	0.00	(544.63)	855.37
**Total Direct Cost Expenditures	0.00	45,899.00	0.00	45,885.40	0.00	(45,885.40)	13.60
760300 F&A Expenditures	0.00	23,179.00	0.00	23,172.21	0.00	(23,172.21)	6.79
*Total: Indirect Costs	0.00	23,179.00	0.00	23,172.21	0.00	(23,172.21)	6.79
**Total Indirect Cost Expenditures	0.00	23,179.00	0.00	23,172.21	0.00	(23,172.21)	6.79
***Total Expenditures	0.00	69,078.00	0.00	69,057.61	0.00	(69,057.61)	20.39
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	69,057.61	0.00	(69,057.61)	(69,057.61)
*Total: Sponsored Programs	0.00	0.00	0.00	69,057.61	0.00	(69,057.61)	(69,057.61)
***Total Revenue	0.00	0.00	0.00	69,057.61	0.00	(69,057.61)	(69,057.61)

Grant: 14G298 - No Markets, No Managements
 Fund: 14G298 - No Markets, No Managements

Status: Active
 FMGR: Fast, Andrew J D
 Type: Grant

PI Name: Fast, Andrew J D
 Sponsor: State of Michigan
 Sponsor ID: FRD-UGP-1010
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 11/5/19 - 7/19/24

CFDA #: 10.682

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/05/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHZERO
Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	154.66	18,687.87	417.59	(19,105.46)	(19,105.46)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	27,809.00	27,809.00	0.00	0.00	0.00	27,809.00	27,809.00
*Total: Personnel	27,809.00	27,809.00	154.66	18,687.87	417.59	8,703.54	8,703.54
65YF10 Full Fringe Benefit Distr Expe	11,874.00	11,874.00	58.16	8,171.20	157.01	3,545.79	3,545.79
*Total: Fringe Benefits	11,874.00	11,874.00	58.16	8,171.20	157.01	3,545.79	3,545.79
**Total Direct Cost Expenditures	39,683.00	39,683.00	212.82	26,859.07	574.60	12,249.33	12,249.33
760300 F&A Expenditures	10,317.00	10,317.00	55.34	6,983.40	0.00	3,333.60	3,333.60
*Total: Indirect Costs	10,317.00	10,317.00	55.34	6,983.40	0.00	3,333.60	3,333.60
**Total Indirect Cost Expenditures	10,317.00	10,317.00	55.34	6,983.40	0.00	3,333.60	3,333.60
***Total Expenditures	50,000.00	50,000.00	268.16	33,842.47	574.60	15,582.93	15,582.93
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	268.16	33,842.47	0.00	(33,842.47)	(33,842.47)
*Total: Sponsored Programs	0.00	0.00	268.16	33,842.47	0.00	(33,842.47)	(33,842.47)
***Total Revenue	0.00	0.00	268.16	33,842.47	0.00	(33,842.47)	(33,842.47)

Grant: 14G298 - No Markets, No Managements
 Fund: 15CC69 - No Markets, No Managements - CS

Status: Active
 FMGR: Fast, Andrew J D

Type: Grant

PI Name: Fast, Andrew J D
 Sponsor: State of Michigan
 Sponsor ID: FRD-UGP-1010
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 11/5/19 - 7/19/24

CFDA #: 10.682

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 11/05/2019	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URESOF	Budget Controls	NHZERO
Expend End Date:	IDC Dist From Code: 14ZCLR	Equipment Vesting	SPONSOR
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	93.50	20,373.06	409.20	(20,782.26)	(20,782.26)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	30,619.00	30,619.00	0.00	0.00	0.00	30,619.00	30,619.00
*Total: Personnel	30,619.00	30,619.00	93.50	20,373.06	409.20	9,836.74	9,836.74
65YF10 Full Fringe Benefit Distr Expe	13,032.00	13,032.00	35.16	8,917.67	153.86	3,960.47	3,960.47
*Total: Fringe Benefits	13,032.00	13,032.00	35.16	8,917.67	153.86	3,960.47	3,960.47
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	43,651.00	43,651.00	128.66	29,290.73	563.06	13,797.21	13,797.21
760300 F&A Expenditures	11,349.00	11,349.00	33.46	7,615.68	0.00	3,733.32	3,733.32
*Total: Indirect Costs	11,349.00	11,349.00	33.46	7,615.68	0.00	3,733.32	3,733.32
**Total Indirect Cost Expenditures	11,349.00	11,349.00	33.46	7,615.68	0.00	3,733.32	3,733.32
***Total Expenditures	55,000.00	55,000.00	162.12	36,906.41	563.06	17,530.53	17,530.53
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,961.17	0.00	(11,961.17)	(11,961.17)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	33.46	7,615.68	0.00	(7,615.68)	(7,615.68)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	1,968.00	12,566.76	0.00	(12,566.76)	(12,566.76)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	739.96	5,335.55	0.00	(5,335.55)	(5,335.55)
*Total: Transfers In	0.00	0.00	2,741.42	37,479.16	0.00	(37,479.16)	(37,479.16)
***Total Revenue	0.00	0.00	2,741.42	37,479.16	0.00	(37,479.16)	(37,479.16)

Grant: 14G299 - (CIR) Materials
 Fund: 14G299 - (CIR) Materials

Status: Closing - BSC/Dept Review
 FMGR: Dave, Eshan V

Type: Contract

PI Name:	Dave, Eshan V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Minnesota Dept of Transportation	Effective Date:	12/20/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1035708	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
	CFDA #: 20.200	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530200	Fund Type Level 2	P1	E-verify	YES
FRAGRNT Start/End Date:	12/23/19 - 4/30/22					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,858.98	0.00	(16,858.98)	(16,858.98)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,046.01	0.00	(2,046.01)	(2,046.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,770.00	19,770.00	0.00	0.00	0.00	19,770.00	19,770.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,637.24	0.00	(15,637.24)	(15,637.24)
613N30 Graduate Research Assistant	0.00	0.00	886.95	35,942.03	591.30	(36,533.33)	(36,533.33)
613NZ0 Grad Unallocated Budget (Bud Only)	48,674.00	48,674.00	0.00	0.00	0.00	48,674.00	48,674.00
61SNSH Student Labor	0.00	0.00	0.00	1,764.08	0.00	(1,764.08)	(1,764.08)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Personnel	72,444.00	72,444.00	886.95	72,248.34	591.30	(395.64)	(395.64)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,769.64	0.00	(2,769.64)	(2,769.64)
65YF10 Full Fringe Benefit Distr Expe	3,092.00	3,092.00	0.00	0.00	0.00	3,092.00	3,092.00
*Total: Fringe Benefits	3,092.00	3,092.00	0.00	2,769.64	0.00	322.36	322.36
710 Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	601.47	0.00	(601.47)	(601.47)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	6,265.51	0.00	(6,265.51)	(6,265.51)
*Total: Travel	5,500.00	5,500.00	0.00	6,866.98	0.00	(1,366.98)	(1,366.98)
711100 Supplies-General	0.00	0.00	0.00	70.26	0.00	(70.26)	(70.26)
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	0.00	3,538.00	3.80	(3,541.80)	(3,541.80)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	5,032.63	0.00	(5,032.63)	(5,032.63)
716100 Rentals & Leases-General	0.00	0.00	0.00	163.11	0.00	(163.11)	(163.11)
716122 Rental off site research facilities	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	267.60	0.00	(267.60)	(267.60)
*Total: Supplies	4,500.00	4,500.00	0.00	9,165.35	3.80	(4,669.15)	(4,669.15)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,317.40	0.00	(3,317.40)	(3,317.40)
721100 Assistantships	27,321.00	27,321.00	0.00	0.00	0.00	27,321.00	27,321.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,398.47	0.00	(14,398.47)	(14,398.47)
*Total: Tuition	27,321.00	27,321.00	0.00	17,715.87	0.00	9,605.13	9,605.13

Grant: 14G299 - (CIR) Materials
 Fund: 14G299 - (CIR) Materials

Status: Closing - BSC/Dept Review
 FMGR: Dave, Eshan V

Type: Contract

PI Name: Dave, Eshan V
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1035708 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/23/19 - 4/30/22

Fund Information
 Effective Date: 12/20/2019
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 E-verify: YES
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	112,857.00	112,857.00	886.95	108,766.18	595.10	3,495.72	3,495.72
760300 F&A Expenditures	43,195.00	43,195.00	447.91	45,932.95	0.00	(2,737.95)	(2,737.95)
*Total: Indirect Costs	43,195.00	43,195.00	447.91	45,932.95	0.00	(2,737.95)	(2,737.95)
**Total Indirect Cost Expenditures	43,195.00	43,195.00	447.91	45,932.95	0.00	(2,737.95)	(2,737.95)
***Total Expenditures	156,052.00	156,052.00	1,334.86	154,699.13	595.10	757.77	757.77
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	1,334.86	154,699.13	0.00	(154,699.13)	(154,699.13)
*Total: Sponsored Programs	0.00	0.00	1,334.86	154,699.13	0.00	(154,699.13)	(154,699.13)
***Total Revenue	0.00	0.00	1,334.86	154,699.13	0.00	(154,699.13)	(154,699.13)

Grant: 14G302 - Friends of Fulbright Undergrad
 Fund: 14G302 - Friends of Fulbright Undergrad

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Vroman, Kerryellen G

PI Name: Vroman, Kerryellen G
 Sponsor: Fulbright Commission
 Sponsor ID: 14G302
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 1/28/20 - 6/30/21

CFDA #: NONE

Fund Information
 Effective Date: 01/28/2020
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UAPROV - Provost Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	908.00	0.00	(908.00)	(908.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,852.38	0.00	(2,852.38)	(2,852.38)
*Total: Travel		0.00	0.00	0.00	3,760.38	0.00	(3,760.38)	(3,760.38)
711100	Supplies-General	0.00	0.00	0.00	439.45	0.00	(439.45)	(439.45)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	1,275.76	0.00	(1,275.76)	(1,275.76)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	6,069.77	0.00	(6,069.77)	(6,069.77)
*Total: Supplies		0.00	0.00	0.00	21,784.98	0.00	(21,784.98)	(21,784.98)
722200	Participant Support	62,251.30	62,251.30	0.00	0.00	0.00	62,251.30	62,251.30
*Total: Participant Support		62,251.30	62,251.30	0.00	0.00	0.00	62,251.30	62,251.30
**Total Direct Cost Expenditures		62,251.30	62,251.30	0.00	25,545.36	0.00	36,705.94	36,705.94
***Total Expenditures		62,251.30	62,251.30	0.00	25,545.36	0.00	36,705.94	36,705.94
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	25,545.36	0.00	(25,545.36)	(25,545.36)
*Total: Sponsored Programs		0.00	0.00	0.00	25,545.36	0.00	(25,545.36)	(25,545.36)
***Total Revenue		0.00	0.00	0.00	25,545.36	0.00	(25,545.36)	(25,545.36)

Grant: 14G303 - Walleye Triploidy Testing
 Fund: 14G303 - Walleye Triploidy Testing

Status: Active

Type: Contract

FMGR: Brown, Bonnie L

PI Name: Brown, Bonnie L
 Sponsor: State Of Utah
 Sponsor ID: 206313
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 4/1/20 - 3/31/25

CFDA #: NONE

Fund Information

Effective Date: 04/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBBIBB - PI Bonnie Brown

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	72,625.00	72,625.00	0.00	0.00	0.00	72,625.00	72,625.00
611Q90 Post Doc	54,089.00	54,089.00	1,153.84	6,094.80	3,115.39	44,878.81	44,878.81
617F10 Operating Staff	0.00	0.00	3,153.60	15,768.00	8,514.72	(24,282.72)	(24,282.72)
61SNSH Student Labor	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,779.00	4,779.00	0.00	0.00	0.00	4,779.00	4,779.00
*Total: Personnel	131,493.00	131,493.00	4,307.44	22,482.80	11,630.11	97,380.09	97,380.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	(1.51)	0.00	1.51	1.51
65YF10 Full Fringe Benefit Distr Expe	29,638.00	29,638.00	1,619.60	6,202.66	4,372.92	19,062.42	19,062.42
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,321.20	0.00	(1,321.20)	(1,321.20)
*Total: Fringe Benefits	29,638.00	29,638.00	1,619.60	7,522.35	4,372.92	17,742.73	17,742.73
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	870.00	870.00	0.00	(870.00)	(870.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
*Total: Travel	0.00	0.00	870.00	1,305.00	0.00	(1,305.00)	(1,305.00)
7112 Research Supplies	175.00	175.00	0.00	0.00	0.00	175.00	175.00
711200 Research Supplies	0.00	0.00	0.00	6,317.04	51.91	(6,368.95)	(6,368.95)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,100.25	0.00	(2,100.25)	(2,100.25)
*Total: Supplies	175.00	175.00	0.00	8,417.29	51.91	(8,294.20)	(8,294.20)
**Total Direct Cost Expenditures	161,306.00	161,306.00	6,797.04	39,727.44	16,054.94	105,523.62	105,523.62
760300 F&A Expenditures	81,460.00	81,460.00	3,432.50	20,062.28	0.00	61,397.72	61,397.72
*Total: Indirect Costs	81,460.00	81,460.00	3,432.50	20,062.28	0.00	61,397.72	61,397.72
**Total Indirect Cost Expenditures	81,460.00	81,460.00	3,432.50	20,062.28	0.00	61,397.72	61,397.72
***Total Expenditures	242,766.00	242,766.00	10,229.54	59,789.72	16,054.94	166,921.34	166,921.34
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	10,229.54	59,789.72	0.00	(59,789.72)	(59,789.72)
*Total: Sponsored Programs	0.00	0.00	10,229.54	59,789.72	0.00	(59,789.72)	(59,789.72)
***Total Revenue	0.00	0.00	10,229.54	59,789.72	0.00	(59,789.72)	(59,789.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G303 - Walleye Triploidy Testing
 Fund: 14G303 - Walleye Triploidy Testing

Status: Active
 FMGR: Brown, Bonnie L
 Type: Contract

PI Name: Brown, Bonnie L
 Sponsor: State Of Utah
 Sponsor ID: 206313
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 4/1/20 - 3/31/25

CFDA #: NONE

Fund Information

Effective Date: 04/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBBIBB - PI Bonnie Brown

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14G305 - Innovative Binder Compatible
 Fund: 14G305 - Innovative Binder Compatible

Status: Active
 FMGR: Dave, Eshan V

Type: Contract

PI Name: Dave, Eshan V
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1036816 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/15/20 - 5/31/23

Fund Information
 Effective Date: 05/15/2020
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCE00 - Civil and Environmental Engineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	19.88	19.88	0.00	(19.88)	(19.88)
*Total: Supplies	0.00	0.00	19.88	19.88	0.00	(19.88)	(19.88)
**Total Direct Cost Expenditures	0.00	0.00	19.88	19.88	0.00	(19.88)	(19.88)
760300 F&A Expenditures	0.00	0.00	10.04	10.04	0.00	(10.04)	(10.04)
*Total: Indirect Costs	0.00	0.00	10.04	10.04	0.00	(10.04)	(10.04)
**Total Indirect Cost Expenditures	0.00	0.00	10.04	10.04	0.00	(10.04)	(10.04)
***Total Expenditures	0.00	0.00	29.92	29.92	0.00	(29.92)	(29.92)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	29.92	29.92	0.00	(29.92)	(29.92)
*Total: Sponsored Programs	0.00	0.00	29.92	29.92	0.00	(29.92)	(29.92)
***Total Revenue	0.00	0.00	29.92	29.92	0.00	(29.92)	(29.92)

Grant: 14G305 - Innovative Binder Compatible
 Fund: 14G305 - Innovative Binder Compatible

Status: Active
 FMGR: Dave, Eshan V

Type: Contract

PI Name:	Dave, Eshan V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Minnesota Dept of Transportation	Effective Date:	05/15/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1036816	CFDA #:	20.200	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/15/20 - 5/31/23	Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	YES			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,420.72	0.00	(6,420.72)	(6,420.72)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,060.01	0.00	(2,060.01)	(2,060.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,700.00	18,700.00	0.00	0.00	0.00	18,700.00	18,700.00
611Q90 Post Doc	0.00	0.00	0.00	793.26	0.00	(793.26)	(793.26)
613N30 Graduate Research Assistant	0.00	0.00	1,115.92	14,306.28	1,394.90	(15,701.18)	(15,701.18)
613NZ0 Grad Unallocated Budget (Bud Only)	38,358.00	38,358.00	0.00	0.00	0.00	38,358.00	38,358.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,229.55	0.00	(4,229.55)	(4,229.55)
61SNSH Student Labor	0.00	0.00	27.50	2,486.25	0.00	(2,486.25)	(2,486.25)
*Total: Personnel	57,058.00	57,058.00	1,143.42	30,296.07	1,394.90	25,367.03	25,367.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	675.35	0.00	(675.35)	(675.35)
65YF10 Full Fringe Benefit Distr Expe	2,879.00	2,879.00	0.00	347.46	0.00	2,531.54	2,531.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	342.61	0.00	(342.61)	(342.61)
*Total: Fringe Benefits	2,879.00	2,879.00	0.00	1,365.42	0.00	1,513.58	1,513.58
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	0.00	0.00	0.00	(159.46)	0.00	159.46	159.46
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	1,309.35	219.69	(1,529.04)	(1,529.04)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3,062.89	0.00	(3,062.89)	(3,062.89)
716100 Rentals & Leases-General	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
716122 Rental off site research facilities	0.00	0.00	0.00	311.25	0.00	(311.25)	(311.25)
717200 Other Professional Services-General	0.00	0.00	0.00	287.50	0.00	(287.50)	(287.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
*Total: Supplies	1,000.00	1,000.00	0.00	5,110.58	219.69	(4,330.27)	(4,330.27)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	570.00	1,425.00	0.00	(1,425.00)	(1,425.00)
721100 Assistantships	18,279.00	18,279.00	0.00	0.00	0.00	18,279.00	18,279.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,449.38	0.00	(4,449.38)	(4,449.38)

Grant: 14G305 - Innovative Binder Compatible
 Fund: 14G305 - Innovative Binder Compatible

Status: Active
 FMGR: Dave, Eshan V

Type: Contract

PI Name: Dave, Eshan V
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1036816 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/15/20 - 5/31/23

Fund Information
 Effective Date: 05/15/2020
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	18,279.00	18,279.00	570.00	5,874.38	0.00	12,404.62	12,404.62
7300 Subcontracts	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
730001 Subcontracts 01	0.00	0.00	0.00	22,767.00	57,233.00	(80,000.00)	(80,000.00)
*Total: Contractual	80,000.00	80,000.00	0.00	22,767.00	57,233.00	0.00	0.00
**Total Direct Cost Expenditures	160,216.00	160,216.00	1,713.42	65,413.45	58,847.59	35,954.96	35,954.96
760300 F&A Expenditures	43,903.00	43,903.00	577.43	29,909.94	0.00	13,993.06	13,993.06
*Total: Indirect Costs	43,903.00	43,903.00	577.43	29,909.94	0.00	13,993.06	13,993.06
**Total Indirect Cost Expenditures	43,903.00	43,903.00	577.43	29,909.94	0.00	13,993.06	13,993.06
***Total Expenditures	204,119.00	204,119.00	2,290.85	95,323.39	58,847.59	49,948.02	49,948.02
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	2,290.85	95,323.39	0.00	(95,323.39)	(95,323.39)
*Total: Sponsored Programs	0.00	0.00	2,290.85	95,323.39	0.00	(95,323.39)	(95,323.39)
***Total Revenue	0.00	0.00	2,290.85	95,323.39	0.00	(95,323.39)	(95,323.39)

Grant: 14G305 - Innovative Binder Compatible
 Fund: 15CC95 - Innovative Binder Compatible - CS

Status: Active
 FMGR: Dave, Eshan V

Type: Contract

PI Name: Dave, Eshan V
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1036816 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/15/20 - 5/31/23

Fund Information
 Effective Date: 05/15/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,894.22	0.00	(25,894.22)	(25,894.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,680.00	25,680.00	0.00	0.00	0.00	25,680.00	25,680.00
*Total: Personnel	25,680.00	25,680.00	0.00	25,894.22	0.00	(214.22)	(214.22)
65YF10 Full Fringe Benefit Distr Expe	11,556.00	11,556.00	0.00	11,341.76	0.00	214.24	214.24
*Total: Fringe Benefits	11,556.00	11,556.00	0.00	11,341.76	0.00	214.24	214.24
**Total Direct Cost Expenditures	37,236.00	37,236.00	0.00	37,235.98	0.00	0.02	0.02
760300 F&A Expenditures	18,804.00	18,804.00	0.00	18,804.12	0.00	(0.12)	(0.12)
*Total: Indirect Costs	18,804.00	18,804.00	0.00	18,804.12	0.00	(0.12)	(0.12)
**Total Indirect Cost Expenditures	18,804.00	18,804.00	0.00	18,804.12	0.00	(0.12)	(0.12)
***Total Expenditures	56,040.00	56,040.00	0.00	56,040.10	0.00	(0.10)	(0.10)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	18,804.12	0.00	(18,804.12)	(18,804.12)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	25,894.00	0.00	(25,894.00)	(25,894.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	11,342.00	0.00	(11,342.00)	(11,342.00)
*Total: Transfers In	0.00	0.00	0.00	56,040.12	0.00	(56,040.12)	(56,040.12)
***Total Revenue	0.00	0.00	0.00	56,040.12	0.00	(56,040.12)	(56,040.12)

Grant: 14G309 - Town of North Hampton
 Fund: 14G309 - Town of North Hampton

Status: Active
 FMGR: Stone, Amanda J Lindley
 Type: Grant

PI Name:	Stone, Amanda J Lindley	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Rockingham Planning Commission	Effective Date:	08/01/2020	IDC Basis Code:	MTDCN
Sponsor ID:	14G309	CFDA #:	11.419	Term Date:	URESOF
Resp Org:	UXNTRS	Expend End Date:		IDC Rate Code:	UNHDST
FRAGRNT Start/End Date:	8/1/20 - 6/30/22	Rev Account:	530200	IDC Dist From Code:	26
				Fund Type Level 2	P1
				Budget Controls	DOC
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	2,284.00	2,284.00	0.00	(2,284.00)	(2,284.00)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	2,092.00	2,092.00	0.00	0.00	0.00	2,092.00	2,092.00
*Total: Personnel	2,092.00	2,092.00	2,284.00	2,284.00	0.00	(192.00)	(192.00)
65YF10 Full Fringe Benefit Distr Expe	941.00	941.00	859.10	859.10	0.00	81.90	81.90
*Total: Fringe Benefits	941.00	941.00	859.10	859.10	0.00	81.90	81.90
710 Travel	110.00	110.00	0.00	0.00	0.00	110.00	110.00
*Total: Travel	110.00	110.00	0.00	0.00	0.00	110.00	110.00
**Total Direct Cost Expenditures	3,143.00	3,143.00	3,143.10	3,143.10	0.00	(0.10)	(0.10)
760300 F&A Expenditures	817.00	817.00	817.23	817.21	0.00	(0.21)	(0.21)
*Total: Indirect Costs	817.00	817.00	817.23	817.21	0.00	(0.21)	(0.21)
**Total Indirect Cost Expenditures	817.00	817.00	817.23	817.21	0.00	(0.21)	(0.21)
***Total Expenditures	3,960.00	3,960.00	3,960.33	3,960.31	0.00	(0.31)	(0.31)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	3,960.33	3,960.31	0.00	(3,960.31)	(3,960.31)
*Total: Sponsored Programs	0.00	0.00	3,960.33	3,960.31	0.00	(3,960.31)	(3,960.31)
***Total Revenue	0.00	0.00	3,960.33	3,960.31	0.00	(3,960.31)	(3,960.31)

Grant: 14G310 - Asphalt Mix Rejuvenator
 Fund: 14G310 - Asphalt Mix Rejuvenator

Status: Active
 FMGR: Sias, Jo E

Type: Contract

PI Name:	Sias, Jo E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Minnesota Dept of Transportation	Effective Date:	08/24/2020	IDC Basis Code:	MTDCSP	Approved For Preaward	NO	
Sponsor ID:	1036343	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	20.200	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/24/20 - 8/31/24						E-verify	YES
							Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Sias

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,931.50	0.00	(4,931.50)	(4,931.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,626.00	18,626.00	0.00	0.00	0.00	18,626.00	18,626.00
611Q90 Post Doc	0.00	0.00	0.00	793.26	0.00	(793.26)	(793.26)
613N30 Graduate Research Assistant	0.00	0.00	1,115.92	6,751.31	1,394.90	(8,146.21)	(8,146.21)
613NZ0 Grad Unallocated Budget (Bud Only)	30,079.00	30,079.00	0.00	0.00	0.00	30,079.00	30,079.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,690.46	0.00	(8,690.46)	(8,690.46)
61SNSH Student Labor	0.00	0.00	132.00	1,646.25	0.00	(1,646.25)	(1,646.25)
61SNZ0 Student Labor Unallocated(Bud Only)	1,892.00	1,892.00	0.00	0.00	0.00	1,892.00	1,892.00
*Total: Personnel	50,597.00	50,597.00	1,247.92	22,812.78	1,394.90	26,389.32	26,389.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	394.21	0.00	(394.21)	(394.21)
65YF10 Full Fringe Benefit Distr Expe	3,087.00	3,087.00	0.00	347.46	0.00	2,739.54	2,739.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	703.93	0.00	(703.93)	(703.93)
*Total: Fringe Benefits	3,087.00	3,087.00	0.00	1,445.60	0.00	1,641.40	1,641.40
711100 Supplies-General	0.00	0.00	568.81	568.81	0.00	(568.81)	(568.81)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711200 Research Supplies	0.00	0.00	0.00	497.63	146.46	(644.09)	(644.09)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	36.65	0.00	(36.65)	(36.65)
716100 Rentals & Leases-General	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
716122 Rental off site research facilities	0.00	0.00	0.00	237.50	0.00	(237.50)	(237.50)
717200 Other Professional Services-General	0.00	0.00	0.00	1,787.50	44,827.00	(46,614.50)	(46,614.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	46,327.00	46,327.00	0.00	0.00	0.00	46,327.00	46,327.00
719100 Membership Dues & Fees	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
*Total: Supplies	46,327.00	46,327.00	568.81	3,427.14	44,973.46	(2,073.60)	(2,073.60)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	570.00	855.00	0.00	(855.00)	(855.00)
721100 Assistantships	9,234.00	9,234.00	0.00	0.00	0.00	9,234.00	9,234.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,112.13	0.00	(2,112.13)	(2,112.13)
*Total: Tuition	9,234.00	9,234.00	570.00	2,967.13	0.00	6,266.87	6,266.87
**Total Direct Cost Expenditures	109,245.00	109,245.00	2,386.73	30,652.65	46,368.36	32,223.99	32,223.99

Grant: 14G310 - Asphalt Mix Rejuvenator
 Fund: 14G310 - Asphalt Mix Rejuvenator

Status: Active
 FMGR: Sias, Jo E

Type: Contract

PI Name: Sias, Jo E
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1036343 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/24/20 - 8/31/24

Fund Information
 Effective Date: 08/24/2020
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCSP
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UDCEJD - PI Jo Sias

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	39,736.00	39,736.00	917.45	13,861.20	0.00	25,874.80	25,874.80
*Total: Indirect Costs	39,736.00	39,736.00	917.45	13,861.20	0.00	25,874.80	25,874.80
**Total Indirect Cost Expenditures	39,736.00	39,736.00	917.45	13,861.20	0.00	25,874.80	25,874.80
***Total Expenditures	148,981.00	148,981.00	3,304.18	44,513.85	46,368.36	58,098.79	58,098.79
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	3,304.18	44,513.85	0.00	(44,513.85)	(44,513.85)
*Total: Sponsored Programs	0.00	0.00	3,304.18	44,513.85	0.00	(44,513.85)	(44,513.85)
***Total Revenue	0.00	0.00	3,304.18	44,513.85	0.00	(44,513.85)	(44,513.85)

Grant: 14G311 - Farm Management Technical
 Fund: 14G311 - Farm Management Technical

Status: Active
 FMGR: Wilner, Seth

Type: Contract

PI Name:	Wilner, Seth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Vermont Housing and Conservation Board	Effective Date:	07/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	8387-100-065	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	NHZERO
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/20 - 6/30/22	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	SPONSOR	
							E-verify	NO	
							Idc Waiver	NO	

Org: UXFDSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,912.50	0.00	(1,912.50)	(1,912.50)
61SNZ0 Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
*Total: Personnel	9,600.00	9,600.00	0.00	1,912.50	0.00	7,687.50	7,687.50
65YF10 Full Fringe Benefit Distr Expe	780.00	780.00	0.00	0.00	0.00	780.00	780.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	152.79	0.00	(152.79)	(152.79)
*Total: Fringe Benefits	780.00	780.00	0.00	152.79	0.00	627.21	627.21
710 Travel	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
710D00 Domestic Travel NH	0.00	0.00	0.00	379.21	0.00	(379.21)	(379.21)
*Total: Travel	2,700.00	2,700.00	0.00	379.21	0.00	2,320.79	2,320.79
717000 Consulting-General	5,440.00	5,440.00	0.00	680.00	0.00	4,760.00	4,760.00
*Total: Supplies	5,440.00	5,440.00	0.00	680.00	0.00	4,760.00	4,760.00
**Total Direct Cost Expenditures	18,520.00	18,520.00	0.00	3,124.50	0.00	15,395.50	15,395.50
760300 F&A Expenditures	4,815.00	4,815.00	0.00	812.36	0.00	4,002.64	4,002.64
*Total: Indirect Costs	4,815.00	4,815.00	0.00	812.36	0.00	4,002.64	4,002.64
**Total Indirect Cost Expenditures	4,815.00	4,815.00	0.00	812.36	0.00	4,002.64	4,002.64
***Total Expenditures	23,335.00	23,335.00	0.00	3,936.86	0.00	19,398.14	19,398.14
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	3,936.86	0.00	(3,936.86)	(3,936.86)
*Total: Sponsored Programs	0.00	0.00	0.00	3,936.86	0.00	(3,936.86)	(3,936.86)
***Total Revenue	0.00	0.00	0.00	3,936.86	0.00	(3,936.86)	(3,936.86)

Grant: 14G312 - FWC Florida 2020 Oyster Reef M
 Fund: 14G312 - FWC Florida 2020 Oyster Reef M

Status: Active

Type: Contract

FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	FL Fish & Wildlife Conservation Commission	Effective Date:	10/01/2020	IDC Basis Code:	MTDC
Sponsor ID:	19286	CFDA #: NONE	Term Date:	IDC Rate Code:	UOTHOF
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	10/1/20 - 6/30/22	Rev Account:	530200	Fund Type Level 2	P1
				26.00%	Budget Controls
				26	Covid-19
					Equipment Vesting
					E-verify
					Idc Waiver
					STDBUD
					NO
					USNH
					YES
					YES

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,230.08	0.00	(33,230.08)	(33,230.08)
611F60 Faculty NTT Research	0.00	0.00	5,471.78	104,656.27	7,155.55	(111,811.82)	(111,811.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	118,348.00	118,348.00	0.00	0.00	0.00	118,348.00	118,348.00
615F10 PAT	0.00	0.00	2,493.21	49,946.55	8,874.37	(58,820.92)	(58,820.92)
615NZ0 PAT Unallocated Budget (Bud Only)	64,522.00	64,522.00	0.00	0.00	0.00	64,522.00	64,522.00
61CPHX Part Time Hourly	0.00	0.00	913.50	3,034.00	0.00	(3,034.00)	(3,034.00)
61SNSH Student Labor	0.00	0.00	0.00	3,604.50	0.00	(3,604.50)	(3,604.50)
61SNZ0 Student Labor Unallocated(Bud Only)	40,190.00	40,190.00	0.00	0.00	0.00	40,190.00	40,190.00
*Total: Personnel	223,060.00	223,060.00	8,878.49	194,471.40	16,029.92	12,558.68	12,558.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,650.73	0.00	(2,650.73)	(2,650.73)
65YF10 Full Fringe Benefit Distr Expe	75,413.00	75,413.00	2,994.86	63,804.22	6,027.25	5,581.53	5,581.53
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	72.17	240.00	0.00	(240.00)	(240.00)
*Total: Fringe Benefits	75,413.00	75,413.00	3,067.03	66,694.95	6,027.25	2,690.80	2,690.80
710 Travel	32,438.00	32,438.00	0.00	0.00	0.00	32,438.00	32,438.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,502.70	0.00	(1,502.70)	(1,502.70)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	19,879.44	0.00	(19,879.44)	(19,879.44)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	111.00	111.00	0.00	(111.00)	(111.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	234.37	0.00	(234.37)	(234.37)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	478.39	0.00	(478.39)	(478.39)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	206.50	0.00	(206.50)	(206.50)
*Total: Travel	32,438.00	32,438.00	111.00	22,412.40	0.00	10,025.60	10,025.60
740000 Cap Equipment	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
*Total: Equipment	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
711100 Supplies-General	0.00	0.00	0.00	108.89	0.00	(108.89)	(108.89)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7112 Research Supplies	14,722.00	14,722.00	0.00	0.00	0.00	14,722.00	14,722.00
711200 Research Supplies	0.00	0.00	0.00	3,488.47	0.00	(3,488.47)	(3,488.47)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	28.58	0.00	(28.58)	(28.58)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,004.70	0.00	(4,004.70)	(4,004.70)

Grant: 14G312 - FWC Florida 2020 Oyster Reef M
 Fund: 14G312 - FWC Florida 2020 Oyster Reef M

Status: Active
 Type: Contract
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	FL Fish & Wildlife Conservation Commission	Effective Date:	10/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	19286	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	
FRAGRNT Start/End Date:	10/1/20 - 6/30/22	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH	
							E-verify	YES	
							Idc Waiver	YES	

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	2,585.60	0.00	(2,585.60)	(2,585.60)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,200.00	25,200.00	0.00	0.00	0.00	25,200.00	25,200.00
*Total: Supplies	39,922.00	39,922.00	0.00	10,666.24	0.00	29,255.76	29,255.76
7300 Subcontracts	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00
730001 Subcontracts 01	0.00	0.00	0.00	375,000.00	125,000.00	(500,000.00)	(500,000.00)
*Total: Contractual	500,000.00	500,000.00	0.00	375,000.00	125,000.00	0.00	0.00
**Total Direct Cost Expenditures	897,083.00	897,083.00	12,056.52	669,244.99	147,057.17	80,780.84	80,780.84
760300 F&A Expenditures	102,917.00	102,917.00	3,134.69	83,003.62	0.00	19,913.38	19,913.38
*Total: Indirect Costs	102,917.00	102,917.00	3,134.69	83,003.62	0.00	19,913.38	19,913.38
**Total Indirect Cost Expenditures	102,917.00	102,917.00	3,134.69	83,003.62	0.00	19,913.38	19,913.38
***Total Expenditures	1,000,000.00	1,000,000.00	15,191.21	752,248.61	147,057.17	100,694.22	100,694.22
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	15,191.21	752,248.61	0.00	(752,248.61)	(752,248.61)
*Total: Sponsored Programs	0.00	0.00	15,191.21	752,248.61	0.00	(752,248.61)	(752,248.61)
***Total Revenue	0.00	0.00	15,191.21	752,248.61	0.00	(752,248.61)	(752,248.61)

Grant: 14G313 - Berlin School Governance (Andr
 Fund: 14G313 - Berlin School Governance (Andr

Status: Active
 FMGR: Mallory, Bruce L

Type: Contract

PI Name: Mallory, Bruce L
 Sponsor: Berlin Public Schools
 Sponsor ID: 210204
 Resp Org: UACARS
 FRAGRNT Start/End Date: 9/1/20 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 09/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver

HIRE
 YES
 STDBUD
 NO
 USNH
 NO

Org: UACSBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	427.34	1,068.35	1,154.68	(2,223.03)	(2,223.03)
615F10 PAT	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
615NZ0 PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	8.76	0.00	(8.76)	(8.76)
61CPEX Part Time Salary	0.00	0.00	0.00	1,997.56	0.00	(1,997.56)	(1,997.56)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,587.50	0.00	(10,587.50)	(10,587.50)
61SNZ0 Student Labor Unallocated(Bud Only)	14,540.00	14,540.00	0.00	0.00	0.00	14,540.00	14,540.00
*Total: Personnel	15,040.00	15,040.00	427.34	14,162.17	1,154.68	(276.85)	(276.85)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.70	0.00	(0.70)	(0.70)
65YF10 Full Fringe Benefit Distr Expe	1,397.00	1,397.00	160.68	620.66	434.16	342.18	342.18
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,019.24	0.00	(1,019.24)	(1,019.24)
*Total: Fringe Benefits	1,397.00	1,397.00	160.68	1,640.60	434.16	(677.76)	(677.76)
710 Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
*Total: Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
7112 Research Supplies	255.00	255.00	0.00	0.00	0.00	255.00	255.00
*Total: Supplies	255.00	255.00	0.00	0.00	0.00	255.00	255.00
**Total Direct Cost Expenditures	17,392.00	17,392.00	588.02	15,802.77	1,588.84	0.39	0.39
760300 F&A Expenditures	2,608.00	2,608.00	88.20	2,370.41	0.00	237.59	237.59
*Total: Indirect Costs	2,608.00	2,608.00	88.20	2,370.41	0.00	237.59	237.59
**Total Indirect Cost Expenditures	2,608.00	2,608.00	88.20	2,370.41	0.00	237.59	237.59
***Total Expenditures	20,000.00	20,000.00	676.22	18,173.18	1,588.84	237.98	237.98
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	676.22	18,173.18	0.00	(18,173.18)	(18,173.18)
*Total: Sponsored Programs	0.00	0.00	676.22	18,173.18	0.00	(18,173.18)	(18,173.18)
***Total Revenue	0.00	0.00	676.22	18,173.18	0.00	(18,173.18)	(18,173.18)

Grant: 14G314 - CWSRF IDDE
 Fund: 14G314 - CWSRF IDDE

Status: Active
 FMGR: Macadam, Daniel R

Type: Contract

PI Name: Macadam, Daniel R
 Sponsor: City of Dover
 Sponsor ID: 202103871
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 6/3/20 - 5/15/22

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: SPONSOR
 Idc Waiver: NO

Org: UDCEDM - PI Daniel Macadam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	528.02	3,609.93	0.00	(3,609.93)	(3,609.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,241.00	6,241.00	0.00	0.00	0.00	6,241.00	6,241.00
615F10 PAT	0.00	0.00	0.00	5,978.73	0.00	(5,978.73)	(5,978.73)
615NZ0 PAT Unallocated Budget (Bud Only)	10,257.00	10,257.00	0.00	0.00	0.00	10,257.00	10,257.00
617F10 Operating Staff	0.00	0.00	502.43	1,284.53	0.00	(1,284.53)	(1,284.53)
61CPHX Part Time Hourly	0.00	0.00	800.00	7,514.60	0.00	(7,514.60)	(7,514.60)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
61SNSH Student Labor	0.00	0.00	0.00	3,399.00	0.00	(3,399.00)	(3,399.00)
*Total: Personnel	16,498.00	16,498.00	1,830.45	21,896.79	0.00	(5,398.79)	(5,398.79)
65YF10 Full Fringe Benefit Distr Expe	7,275.00	7,275.00	387.44	4,462.89	0.00	2,812.11	2,812.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	63.20	599.08	0.00	(599.08)	(599.08)
*Total: Fringe Benefits	7,275.00	7,275.00	450.64	5,061.97	0.00	2,213.03	2,213.03
740000 Cap Equipment	0.00	0.00	6,276.38	6,276.38	0.00	(6,276.38)	(6,276.38)
*Total: Equipment	0.00	0.00	6,276.38	6,276.38	0.00	(6,276.38)	(6,276.38)
7112 Research Supplies	29,700.00	29,700.00	0.00	0.00	0.00	29,700.00	29,700.00
711200 Research Supplies	0.00	0.00	0.00	390.94	0.00	(390.94)	(390.94)
715000 Non-Cap Equip-General	0.00	0.00	512.81	5,941.82	7.42	(5,949.24)	(5,949.24)
717200 Other Professional Services-General	0.00	0.00	555.00	2,725.00	0.00	(2,725.00)	(2,725.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	31,700.00	31,700.00	1,067.81	9,057.76	7.42	22,634.82	22,634.82
**Total Direct Cost Expenditures	55,473.00	55,473.00	9,625.28	42,292.90	7.42	13,172.68	13,172.68
760300 F&A Expenditures	19,527.00	19,527.00	1,178.82	12,677.83	0.00	6,849.17	6,849.17
*Total: Indirect Costs	19,527.00	19,527.00	1,178.82	12,677.83	0.00	6,849.17	6,849.17
**Total Indirect Cost Expenditures	19,527.00	19,527.00	1,178.82	12,677.83	0.00	6,849.17	6,849.17
***Total Expenditures	75,000.00	75,000.00	10,804.10	54,970.73	7.42	20,021.85	20,021.85

Revenue

530200 Non-NH State and Local Government	0.00	0.00	10,804.10	54,970.73	0.00	(54,970.73)	(54,970.73)
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Grant: 14G314 - CWSRF IDDE
 Fund: 14G314 - CWSRF IDDE

Status: Active

Type: Contract

FMGR: Macadam, Daniel R

PI Name: Macadam, Daniel R
 Sponsor: City of Dover
 Sponsor ID: 202103871
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 6/3/20 - 5/15/22

CFDA #: NONE

Fund Information

Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UDCEDM - PI Daniel Macadam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	10,804.10	54,970.73	0.00	(54,970.73)	(54,970.73)
**Total Revenue	0.00	0.00	10,804.10	54,970.73	0.00	(54,970.73)	(54,970.73)

Grant: 14G315 - Impacts of Asphalts Pavement
 Fund: 14G315 - Impacts of Asphalts Pavement

Status: Active
 FMGR: Dave, Eshan V

Type: Contract

PI Name:	Dave, Eshan V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Minnesota Dept of Transportation	Effective Date:	02/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1036343	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	20.200	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/21 - 10/31/23						E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,338.15	0.00	(6,338.15)	(6,338.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,601.00	9,601.00	0.00	0.00	0.00	9,601.00	9,601.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,722.09	0.00	(8,722.09)	(8,722.09)
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,468.01	0.00	(5,468.01)	(5,468.01)
613NZ0 Grad Unallocated Budget (Bud Only)	29,393.00	29,393.00	0.00	0.00	0.00	29,393.00	29,393.00
61SNSH Student Labor	0.00	0.00	123.25	123.25	0.00	(123.25)	(123.25)
*Total: Personnel	38,994.00	38,994.00	123.25	20,651.50	0.00	18,342.50	18,342.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,201.42	0.00	(1,201.42)	(1,201.42)
65YF10 Full Fringe Benefit Distr Expe	1,854.00	1,854.00	0.00	0.00	0.00	1,854.00	1,854.00
*Total: Fringe Benefits	1,854.00	1,854.00	0.00	1,201.42	0.00	652.58	652.58
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
7112 Research Supplies	910.00	910.00	0.00	0.00	0.00	910.00	910.00
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Supplies	15,910.00	15,910.00	0.00	0.00	0.00	15,910.00	15,910.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	13,676.00	13,676.00	0.00	0.00	0.00	13,676.00	13,676.00
721115 Asstship-Grad TW	0.00	0.00	0.00	2,621.25	0.00	(2,621.25)	(2,621.25)
*Total: Tuition	13,676.00	13,676.00	0.00	3,761.25	0.00	9,914.75	9,914.75
**Total Direct Cost Expenditures	71,034.00	71,034.00	123.25	25,614.17	0.00	45,419.83	45,419.83
760300 F&A Expenditures	28,966.00	28,966.00	62.24	11,035.74	0.00	17,930.26	17,930.26
*Total: Indirect Costs	28,966.00	28,966.00	62.24	11,035.74	0.00	17,930.26	17,930.26
**Total Indirect Cost Expenditures	28,966.00	28,966.00	62.24	11,035.74	0.00	17,930.26	17,930.26
***Total Expenditures	100,000.00	100,000.00	185.49	36,649.91	0.00	63,350.09	63,350.09

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G315 - Impacts of Asphalts Pavement
 Fund: 14G315 - Impacts of Asphalts Pavement

Status: Active
 Type: Contract
 FMGR: Dave, Eshan V

PI Name: Dave, Eshan V
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1036343 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/1/21 - 10/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530200 Non-NH State and Local Government	0.00	0.00	185.49	36,649.91	0.00	(36,649.91)	(36,649.91)
*Total: Sponsored Programs	0.00	0.00	185.49	36,649.91	0.00	(36,649.91)	(36,649.91)
***Total Revenue	0.00	0.00	185.49	36,649.91	0.00	(36,649.91)	(36,649.91)

Grant: 14G315 - Impacts of Asphalts Pavement
 Fund: 15CD33 - Impacts of Asphalts Pavement - CS

Status: Active
 FMGR: Dave, Eshan V

Type: Contract

PI Name: Dave, Eshan V
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1036343 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/1/21 - 10/31/23

Fund Information
 Effective Date: 02/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,358.87	0.00	(12,358.87)	(12,358.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,358.00	12,358.00	0.00	0.00	0.00	12,358.00	12,358.00
*Total: Personnel	12,358.00	12,358.00	0.00	12,358.87	0.00	(0.87)	(0.87)
65YF10 Full Fringe Benefit Distr Expe	5,413.00	5,413.00	0.00	5,413.18	0.00	(0.18)	(0.18)
*Total: Fringe Benefits	5,413.00	5,413.00	0.00	5,413.18	0.00	(0.18)	(0.18)
**Total Direct Cost Expenditures	17,771.00	17,771.00	0.00	17,772.05	0.00	(1.05)	(1.05)
760300 F&A Expenditures	8,975.00	8,975.00	0.00	8,974.89	0.00	0.11	0.11
*Total: Indirect Costs	8,975.00	8,975.00	0.00	8,974.89	0.00	0.11	0.11
**Total Indirect Cost Expenditures	8,975.00	8,975.00	0.00	8,974.89	0.00	0.11	0.11
***Total Expenditures	26,746.00	26,746.00	0.00	26,746.94	0.00	(0.94)	(0.94)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	8,974.89	0.00	(8,974.89)	(8,974.89)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	12,359.00	0.00	(12,359.00)	(12,359.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,413.00	0.00	(5,413.00)	(5,413.00)
*Total: Transfers In	0.00	0.00	0.00	26,746.89	0.00	(26,746.89)	(26,746.89)
***Total Revenue	0.00	0.00	0.00	26,746.89	0.00	(26,746.89)	(26,746.89)

Grant: 14G316 - Maine - Invasive Species Detec
 Fund: 14G316 - Maine - Invasive Species Detec

Status: Active
 FMGR: Watts, Alison W

Type: Contract

PI Name:	Watts, Alison W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Maine Department of Environmental Protection	Effective Date:	02/23/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	CTB#20181211*0037	CFDA #:	66.605	Term Date:		IDC Rate Code:	IDC5 5.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	5		Covid-19	NO
FRAGRNT Start/End Date:	2/23/21 - 12/31/22	Rev Account:	530200	Fund Type Level 2	P1			Equipment Vesting	SPONSOR
								E-verify	NO
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	14,578.00	0.00	(14,578.00)	(14,578.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,204.00	7,204.00	0.00	0.00	0.00	7,204.00	7,204.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	508.59	0.00	(508.59)	(508.59)
613NZ0 Grad Unallocated Budget (Bud Only)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	15,804.00	15,804.00	0.00	15,086.59	0.00	717.41	717.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	40.18	0.00	(40.18)	(40.18)
65YF10 Full Fringe Benefit Distr Expe	3,852.00	3,852.00	0.00	5,831.03	0.00	(1,979.03)	(1,979.03)
*Total: Fringe Benefits	3,852.00	3,852.00	0.00	5,871.21	0.00	(2,019.21)	(2,019.21)
710 Travel	336.00	336.00	0.00	0.00	0.00	336.00	336.00
*Total: Travel	336.00	336.00	0.00	0.00	0.00	336.00	336.00
711100 Supplies-General	0.00	0.00	19.88	19.88	0.00	(19.88)	(19.88)
7112 Research Supplies	6,118.00	6,118.00	0.00	0.00	0.00	6,118.00	6,118.00
711200 Research Supplies	0.00	0.00	0.00	1,615.37	0.00	(1,615.37)	(1,615.37)
714000 Postage-General	0.00	0.00	0.00	161.20	0.00	(161.20)	(161.20)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	188.31	0.00	(188.31)	(188.31)
714030 Postage-Express Mail	0.00	0.00	0.00	18.08	0.00	(18.08)	(18.08)
*Total: Supplies	6,118.00	6,118.00	19.88	2,002.84	0.00	4,115.16	4,115.16
**Total Direct Cost Expenditures	26,110.00	26,110.00	19.88	22,960.64	0.00	3,149.36	3,149.36
760300 F&A Expenditures	1,306.00	1,306.00	0.99	1,147.95	0.00	158.05	158.05
*Total: Indirect Costs	1,306.00	1,306.00	0.99	1,147.95	0.00	158.05	158.05
**Total Indirect Cost Expenditures	1,306.00	1,306.00	0.99	1,147.95	0.00	158.05	158.05
***Total Expenditures	27,416.00	27,416.00	20.87	24,108.59	0.00	3,307.41	3,307.41
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	20.87	24,108.59	0.00	(24,108.59)	(24,108.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G316 - Maine - Invasive Species Detec
 Fund: 14G316 - Maine - Invasive Species Detec

Status: Active
 FMGR: Watts, Alison W
 Type: Contract

PI Name: Watts, Alison W
 Sponsor: Maine Department of Environmental Protection
 Sponsor ID: CTB#20181211*0037 CFDA #: 66.605
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/23/21 - 12/31/22

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: UNHDST 5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting SPONSOR
 E-verify NO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	20.87	24,108.59	0.00	(24,108.59)	(24,108.59)
***Total Revenue	0.00	0.00	20.87	24,108.59	0.00	(24,108.59)	(24,108.59)

Grant: 14G317 - Building Coastal Resilience by
 Fund: 14G317 - Building Coastal Resilience by

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Grant

PI Name: Stone, Amanda J Lindley
 Sponsor: Strafford Regional Planning
 Sponsor ID: 14G317 CFDA #: 11.420
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 4/1/21 - 6/30/22

Fund Information
 Effective Date: 04/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	80.68	1,889.35	994.52	(2,883.87)	(2,883.87)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	2,760.00	2,760.00	0.00	0.00	0.00	2,760.00	2,760.00
*Total: Personnel	2,760.00	2,760.00	80.68	1,889.35	994.52	(123.87)	(123.87)
65YF10 Full Fringe Benefit Distr Expe	1,208.00	1,208.00	30.34	710.38	373.94	123.68	123.68
*Total: Fringe Benefits	1,208.00	1,208.00	30.34	710.38	373.94	123.68	123.68
**Total Direct Cost Expenditures	3,968.00	3,968.00	111.02	2,599.73	1,368.46	(0.19)	(0.19)
760300 F&A Expenditures	1,032.00	1,032.00	28.86	675.85	0.00	356.15	356.15
*Total: Indirect Costs	1,032.00	1,032.00	28.86	675.85	0.00	356.15	356.15
**Total Indirect Cost Expenditures	1,032.00	1,032.00	28.86	675.85	0.00	356.15	356.15
***Total Expenditures	5,000.00	5,000.00	139.88	3,275.58	1,368.46	355.96	355.96
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	139.88	3,275.58	0.00	(3,275.58)	(3,275.58)
*Total: Sponsored Programs	0.00	0.00	139.88	3,275.58	0.00	(3,275.58)	(3,275.58)
***Total Revenue	0.00	0.00	139.88	3,275.58	0.00	(3,275.58)	(3,275.58)

Grant: 14G317 - Building Coastal Resilience by
 Fund: 15CD40 - Building Coastal Resilience by - CS

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Grant

PI Name: Stone, Amanda J Lindley
 Sponsor: Strafford Regional Planning
 Sponsor ID: 14G317 CFDA #: 11.420
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 4/1/21 - 6/30/22

Fund Information
 Effective Date: 04/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	577.24	(577.24)	(577.24)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	552.00	552.00	0.00	0.00	0.00	552.00	552.00
*Total: Personnel	552.00	552.00	0.00	0.00	577.24	(25.24)	(25.24)
65YF10 Full Fringe Benefit Distr Expe	242.00	242.00	0.00	0.00	217.04	24.96	24.96
*Total: Fringe Benefits	242.00	242.00	0.00	0.00	217.04	24.96	24.96
**Total Direct Cost Expenditures	794.00	794.00	0.00	0.00	794.28	(0.28)	(0.28)
760300 F&A Expenditures	206.00	206.00	0.00	0.00	0.00	206.00	206.00
*Total: Indirect Costs	206.00	206.00	0.00	0.00	0.00	206.00	206.00
**Total Indirect Cost Expenditures	206.00	206.00	0.00	0.00	0.00	206.00	206.00
***Total Expenditures	1,000.00	1,000.00	0.00	0.00	794.28	205.72	205.72

Grant: 14G319 - NH IPM Cost Share Demo Program
 Fund: 14G319 - NH IPM Cost Share Demo Program

Status: Active
 FMGR: Delisle, Jeremy A

Type: Contract

PI Name:	Delisle, Jeremy A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Rockingham County Conserv Dist	Effective Date:	03/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14G319	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
CFDA #:	10.912	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXFDAG	Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/20 - 8/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXFDJD - :PI Jeremy Delisle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	2,124.38	0.00	(2,124.38)	(2,124.38)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,401.00	7,401.00	0.00	0.00	0.00	7,401.00	7,401.00
*Total: Personnel	7,401.00	7,401.00	0.00	2,124.38	0.00	5,276.62	5,276.62
65YF10 Full Fringe Benefit Distr Expe	3,242.00	3,242.00	0.00	877.19	0.00	2,364.81	2,364.81
*Total: Fringe Benefits	3,242.00	3,242.00	0.00	877.19	0.00	2,364.81	2,364.81
**Total Direct Cost Expenditures	10,643.00	10,643.00	0.00	3,001.57	0.00	7,641.43	7,641.43
760300 F&A Expenditures	2,767.00	2,767.00	0.00	780.40	0.00	1,986.60	1,986.60
*Total: Indirect Costs	2,767.00	2,767.00	0.00	780.40	0.00	1,986.60	1,986.60
**Total Indirect Cost Expenditures	2,767.00	2,767.00	0.00	780.40	0.00	1,986.60	1,986.60
***Total Expenditures	13,410.00	13,410.00	0.00	3,781.97	0.00	9,628.03	9,628.03
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	3,781.97	0.00	(3,781.97)	(3,781.97)
*Total: Sponsored Programs	0.00	0.00	0.00	3,781.97	0.00	(3,781.97)	(3,781.97)
***Total Revenue	0.00	0.00	0.00	3,781.97	0.00	(3,781.97)	(3,781.97)

Grant: 14G319 - NH IPM Cost Share Demo Program
 Fund: 15CD47 - NH IPM Cost Share Demo Program - CS

Status: Active
 FMGR: Delisle, Jeremy A

Type: Contract

PI Name: Delisle, Jeremy A
 Sponsor: Rockingham County Conserv Dist
 Sponsor ID: 14G319 CFDA #: 10.912
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/15/20 - 8/31/23

Fund Information
 Effective Date: 03/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXFDJD - :PI Jeremy Delisle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	2,124.38	0.00	(2,124.38)	(2,124.38)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,401.00	7,401.00	0.00	0.00	0.00	7,401.00	7,401.00
*Total: Personnel	7,401.00	7,401.00	0.00	2,124.38	0.00	5,276.62	5,276.62
65YF10 Full Fringe Benefit Distr Expe	3,242.00	3,242.00	0.00	877.16	0.00	2,364.84	2,364.84
*Total: Fringe Benefits	3,242.00	3,242.00	0.00	877.16	0.00	2,364.84	2,364.84
**Total Direct Cost Expenditures	10,643.00	10,643.00	0.00	3,001.54	0.00	7,641.46	7,641.46
760300 F&A Expenditures	2,767.00	2,767.00	0.00	780.39	0.00	1,986.61	1,986.61
*Total: Indirect Costs	2,767.00	2,767.00	0.00	780.39	0.00	1,986.61	1,986.61
**Total Indirect Cost Expenditures	2,767.00	2,767.00	0.00	780.39	0.00	1,986.61	1,986.61
***Total Expenditures	13,410.00	13,410.00	0.00	3,781.93	0.00	9,628.07	9,628.07
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	780.39	0.00	(780.39)	(780.39)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	2,126.00	2,126.00	0.00	(2,126.00)	(2,126.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	877.16	877.16	0.00	(877.16)	(877.16)
*Total: Transfers In	0.00	0.00	3,003.16	3,783.55	0.00	(3,783.55)	(3,783.55)
***Total Revenue	0.00	0.00	3,003.16	3,783.55	0.00	(3,783.55)	(3,783.55)

Grant: 14G320 - New England Cottontail Monitor
 Fund: 14G320 - New England Cottontail Monitor

Status: Active
 FMGR: Kovach, Adrienne I

Type: Contract

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Maine Dept of Inland Fisheries & Wildlife	Effective Date:	06/14/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	CT09A202105053085	CFDA #:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NHZERO
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	6/14/21 - 12/31/23	Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	OTHER			
				Idc Waiver	YES					

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,777.04	0.00	(2,777.04)	(2,777.04)
611NZO Faculty Unallocated Budget(BudOnly)	8,583.00	8,583.00	0.00	0.00	0.00	8,583.00	8,583.00
613NZO Grad Unallocated Budget (Bud Only)	21,764.00	21,764.00	0.00	0.00	0.00	21,764.00	21,764.00
615NZO PAT Unallocated Budget (Bud Only)	6,480.00	6,480.00	0.00	0.00	0.00	6,480.00	6,480.00
61SNSH Student Labor	0.00	0.00	0.00	1,017.00	0.00	(1,017.00)	(1,017.00)
*Total: Personnel	36,827.00	36,827.00	0.00	3,794.04	0.00	33,032.96	33,032.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	219.38	0.00	(219.38)	(219.38)
65YF10 Full Fringe Benefit Distr Expe	2,914.00	2,914.00	0.00	0.00	0.00	2,914.00	2,914.00
*Total: Fringe Benefits	2,914.00	2,914.00	0.00	219.38	0.00	2,694.62	2,694.62
7112 Research Supplies	22,800.00	22,800.00	0.00	0.00	0.00	22,800.00	22,800.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,559.66	0.00	(3,559.66)	(3,559.66)
*Total: Supplies	22,800.00	22,800.00	0.00	3,559.66	0.00	19,240.34	19,240.34
**Total Direct Cost Expenditures	62,541.00	62,541.00	0.00	7,573.08	0.00	54,967.92	54,967.92
760300 F&A Expenditures	16,261.00	16,261.00	0.00	1,969.00	0.00	14,292.00	14,292.00
*Total: Indirect Costs	16,261.00	16,261.00	0.00	1,969.00	0.00	14,292.00	14,292.00
**Total Indirect Cost Expenditures	16,261.00	16,261.00	0.00	1,969.00	0.00	14,292.00	14,292.00
***Total Expenditures	78,802.00	78,802.00	0.00	9,542.08	0.00	69,259.92	69,259.92
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	9,542.08	0.00	(9,542.08)	(9,542.08)
*Total: Sponsored Programs	0.00	0.00	0.00	9,542.08	0.00	(9,542.08)	(9,542.08)
***Total Revenue	0.00	0.00	0.00	9,542.08	0.00	(9,542.08)	(9,542.08)

Grant: 14G322 - Development of Cost-Effective
 Fund: 14G322 - Development of Cost-Effective

Status: Active
 FMGR: Dave, Eshan V

Type: Contract

PI Name:	Dave, Eshan V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Vermont Agency of Transportation	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	PS0879	CFDA #:	20.000	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/21 - 6/30/23	Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	NO			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,242.02	0.00	(4,242.02)	(4,242.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,348.00	22,348.00	0.00	0.00	0.00	22,348.00	22,348.00
613N30 Graduate Research Assistant	0.00	0.00	2,116.96	7,621.06	2,646.20	(10,267.26)	(10,267.26)
613NZ0 Grad Unallocated Budget (Bud Only)	38,491.00	38,491.00	0.00	0.00	0.00	38,491.00	38,491.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,998.00	5,998.00	0.00	0.00	0.00	5,998.00	5,998.00
*Total: Personnel	66,837.00	66,837.00	2,116.96	11,863.08	2,646.20	52,327.72	52,327.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	335.13	0.00	(335.13)	(335.13)
65YF10 Full Fringe Benefit Distr Expe	4,427.00	4,427.00	0.00	0.00	0.00	4,427.00	4,427.00
*Total: Fringe Benefits	4,427.00	4,427.00	0.00	335.13	0.00	4,091.87	4,091.87
710 Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
*Total: Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112 Research Supplies	6,591.00	6,591.00	0.00	0.00	0.00	6,591.00	6,591.00
711200 Research Supplies	0.00	0.00	0.00	134.59	0.00	(134.59)	(134.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	693.90	3,402.50	(4,096.40)	(4,096.40)
*Total: Supplies	6,591.00	6,591.00	0.00	828.49	3,402.50	2,360.01	2,360.01
721100 Assistantships	18,540.00	18,540.00	0.00	0.00	0.00	18,540.00	18,540.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,927.25	0.00	(3,927.25)	(3,927.25)
*Total: Tuition	18,540.00	18,540.00	0.00	3,927.25	0.00	14,612.75	14,612.75
**Total Direct Cost Expenditures	102,095.00	102,095.00	2,116.96	16,953.95	6,048.70	79,092.35	79,092.35
760300 F&A Expenditures	40,904.00	40,904.00	1,090.24	6,708.79	0.00	34,195.21	34,195.21
*Total: Indirect Costs	40,904.00	40,904.00	1,090.24	6,708.79	0.00	34,195.21	34,195.21
**Total Indirect Cost Expenditures	40,904.00	40,904.00	1,090.24	6,708.79	0.00	34,195.21	34,195.21
***Total Expenditures	142,999.00	142,999.00	3,207.20	23,662.74	6,048.70	113,287.56	113,287.56

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G322 - Development of Cost-Effective
 Fund: 14G322 - Development of Cost-Effective

Status: Active

Type: Contract

FMGR: Dave, Eshan V

PI Name: Dave, Eshan V
 Sponsor: Vermont Agency of Transportation
 Sponsor ID: PS0879 CFDA #: 20.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/1/21 - 6/30/23

Fund Information

Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify NO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	3,207.20	23,662.74	0.00	(23,662.74)	(23,662.74)
*Total: Sponsored Programs	0.00	0.00	3,207.20	23,662.74	0.00	(23,662.74)	(23,662.74)
***Total Revenue	0.00	0.00	3,207.20	23,662.74	0.00	(23,662.74)	(23,662.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G324 - C19 COVID-19 screen and or dia
 Fund: 14G324 - C19 COVID-19 screen and or dia

Status: Active
 Type: Other
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Strafford County
 Sponsor ID: 14G324
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 8/24/21 - 6/30/22

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 09/28/2021	IDC Basis Code: MTDC	Covid-19	YES
Term Date:	IDC Rate Code: IDC25 25.00%	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: UNHDST 25		
Rev Account: 530200	Fund Type Level 2: P1		

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1.00	0.00	0.00	0.00	0.00	1.00	0.00
*Total: Supplies	1.00	0.00	0.00	0.00	0.00	1.00	0.00
**Total Direct Cost Expenditures	1.00	0.00	0.00	0.00	0.00	1.00	0.00
***Total Expenditures	1.00	0.00	0.00	0.00	0.00	1.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G324 - C19 COVID-19 screen and or dia
 Fund: 14G324 - C19 COVID-19 screen and or dia

Status: Active Type: Other
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Strafford County
 Sponsor ID: 14G324
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 8/24/21 - 6/30/22

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 09/28/2021	IDC Basis Code: MTDC	Covid-19	YES
Term Date:	IDC Rate Code: IDC25	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: UNHDST	25.00%	
Rev Account: 530200	Fund Type Level 2	P1	

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	1.00	0.00	0.00	0.00	0.00	1.00
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	194,200.40	0.00	(194,200.40)	(194,200.40)
*Total: Supplies	0.00	1.00	0.00	194,200.40	0.00	(194,200.40)	(194,199.40)
**Total Direct Cost Expenditures	0.00	1.00	0.00	194,200.40	0.00	(194,200.40)	(194,199.40)
760300 F&A Expenditures	0.00	0.00	0.00	48,550.10	0.00	(48,550.10)	(48,550.10)
*Total: Indirect Costs	0.00	0.00	0.00	48,550.10	0.00	(48,550.10)	(48,550.10)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	48,550.10	0.00	(48,550.10)	(48,550.10)
***Total Expenditures	0.00	1.00	0.00	242,750.50	0.00	(242,750.50)	(242,749.50)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	242,750.50	0.00	(242,750.50)	(242,750.50)
*Total: Sponsored Programs	0.00	0.00	0.00	242,750.50	0.00	(242,750.50)	(242,750.50)
***Total Revenue	0.00	0.00	0.00	242,750.50	0.00	(242,750.50)	(242,750.50)

Grant: 14G325 - Pathway to Micro
 Fund: 14G325 - Pathway to Micro

Status: Active
 FMGR: Gray, Elizabeth I

Type: Contract

PI Name:	Gray, Elizabeth I		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	County of Cheshire		Effective Date:	07/01/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	21403CDMC2	CFDA #: 14.228	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/22		Rev Account:	530200	Fund Type Level 2	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,474.64	26,858.10	6,681.57	(33,539.67)	(33,539.67)
615NZ0 PAT Unallocated Budget (Bud Only)	60,300.00	60,300.00	0.00	0.00	0.00	60,300.00	60,300.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	36,633.00	36,633.00	0.00	0.00	0.00	36,633.00	36,633.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	5.41	0.00	(5.41)	(5.41)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	810.33	7,504.99	0.00	(7,504.99)	(7,504.99)
61DTHX Full Time Temp - Hourly	0.00	0.00	431.98	3,271.82	0.00	(3,271.82)	(3,271.82)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	212.64	0.00	(212.64)	(212.64)
*Total: Personnel	96,933.00	96,933.00	3,716.95	37,852.96	6,681.57	52,398.47	52,398.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	64.02	610.13	0.00	(610.13)	(610.13)
65YF10 Full Fringe Benefit Distr Expe	25,567.00	25,567.00	930.46	10,098.80	2,512.27	12,955.93	12,955.93
65YT10 FT Temp Benefit Distr	0.00	0.00	34.12	258.48	0.00	(258.48)	(258.48)
*Total: Fringe Benefits	25,567.00	25,567.00	1,028.60	10,967.41	2,512.27	12,087.32	12,087.32
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	125,000.00	125,000.00	4,745.55	48,820.37	9,193.84	66,985.79	66,985.79
***Total Expenditures	125,000.00	125,000.00	4,745.55	48,820.37	9,193.84	66,985.79	66,985.79
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	4,745.55	48,820.37	0.00	(48,820.37)	(48,820.37)
*Total: Sponsored Programs	0.00	0.00	4,745.55	48,820.37	0.00	(48,820.37)	(48,820.37)
***Total Revenue	0.00	0.00	4,745.55	48,820.37	0.00	(48,820.37)	(48,820.37)

Grant: 14G326 - Biophysical Drivers Sediment
 Fund: 14G326 - Biophysical Drivers Sediment

Status: Active
 FMGR: Lippmann, Thomas C

Type: Contract

PI Name:	Lippmann, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Army Research & Development Center	Effective Date:	09/28/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	W912HZ21C0041	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	STDBUD
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/28/21 - 9/27/24	Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	YES			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	62,514.00	62,514.00	0.00	0.00	0.00	62,514.00	62,514.00
613N30 Graduate Research Assistant	0.00	0.00	2,231.84	8,034.62	0.00	(8,034.62)	(8,034.62)
613NZ0 Grad Unallocated Budget (Bud Only)	138,471.00	138,471.00	0.00	0.00	0.00	138,471.00	138,471.00
615NZ0 PAT Unallocated Budget (Bud Only)	57,173.00	57,173.00	0.00	0.00	0.00	57,173.00	57,173.00
617BLG Operating Staff-Longevity	0.00	0.00	14.30	53.63	0.00	(53.63)	(53.63)
617F10 Operating Staff	0.00	0.00	711.31	2,676.46	1,931.37	(4,607.83)	(4,607.83)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	261,158.00	261,158.00	2,957.45	10,764.71	1,931.37	248,461.92	248,461.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.14	4.27	0.00	(4.27)	(4.27)
65YF10 Full Fringe Benefit Distr Expe	39,585.00	39,585.00	267.46	1,006.35	726.20	37,852.45	37,852.45
*Total: Fringe Benefits	39,585.00	39,585.00	268.60	1,010.62	726.20	37,848.18	37,848.18
710 Travel	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
*Total: Travel	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
740000 Cap Equipment	13,100.00	13,100.00	0.00	0.00	0.00	13,100.00	13,100.00
*Total: Equipment	13,100.00	13,100.00	0.00	0.00	0.00	13,100.00	13,100.00
7112 Research Supplies	25,180.00	25,180.00	0.00	0.00	0.00	25,180.00	25,180.00
711200 Research Supplies	0.00	0.00	55.99	412.90	0.00	(412.90)	(412.90)
*Total: Supplies	25,180.00	25,180.00	55.99	412.90	0.00	24,767.10	24,767.10
721100 Assistantships	78,240.00	78,240.00	0.00	0.00	0.00	78,240.00	78,240.00
*Total: Tuition	78,240.00	78,240.00	0.00	0.00	0.00	78,240.00	78,240.00
**Total Direct Cost Expenditures	423,463.00	423,463.00	3,282.04	12,188.23	2,657.57	408,617.20	408,617.20
760300 F&A Expenditures	174,775.00	174,775.00	1,690.23	6,276.89	0.00	168,498.11	168,498.11
*Total: Indirect Costs	174,775.00	174,775.00	1,690.23	6,276.89	0.00	168,498.11	168,498.11
**Total Indirect Cost Expenditures	174,775.00	174,775.00	1,690.23	6,276.89	0.00	168,498.11	168,498.11
***Total Expenditures	598,238.00	598,238.00	4,972.27	18,465.12	2,657.57	577,115.31	577,115.31

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G326 - Biophysical Drivers Sediment
 Fund: 14G326 - Biophysical Drivers Sediment

Status: Active
 FMGR: Lippmann, Thomas C

Type: Contract

PI Name: Lippmann, Thomas C
 Sponsor: US Army Research & Development Center
 Sponsor ID: W912HZ21C0041 CFDA #: NONE
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 9/28/21 - 9/27/24

Fund Information
 Effective Date: 09/28/2021
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	4,972.27	18,465.12	0.00	(18,465.12)	(18,465.12)
*Total: Sponsored Programs	0.00	0.00	4,972.27	18,465.12	0.00	(18,465.12)	(18,465.12)
***Total Revenue	0.00	0.00	4,972.27	18,465.12	0.00	(18,465.12)	(18,465.12)

Grant: 14G327 - Finding Common Ground on Educa
 Fund: 14G327 - Finding Common Ground on Educa

Status: Active Type: Contract
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	Concord School District	Effective Date:	11/15/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	221989	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	11/15/21 - 9/30/22	Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	480.48	1,201.20	1,298.17	(2,499.37)	(2,499.37)
615F10 PAT	0.00	0.00	480.74	1,201.85	1,298.02	(2,499.87)	(2,499.87)
615NZ0 PAT Unallocated Budget (Bud Only)	13,553.00	13,553.00	0.00	0.00	0.00	13,553.00	13,553.00
61CPEX Part Time Salary	0.00	0.00	700.00	700.00	0.00	(700.00)	(700.00)
61SNZ0 Student Labor Unallocated(Bud Only)	17,285.00	17,285.00	0.00	0.00	0.00	17,285.00	17,285.00
*Total: Personnel	30,838.00	30,838.00	1,661.22	3,103.05	2,596.19	25,138.76	25,138.76
65YF10 Full Fringe Benefit Distr Expe	6,462.00	6,462.00	361.42	903.55	976.16	4,582.29	4,582.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	55.30	55.30	0.00	(55.30)	(55.30)
*Total: Fringe Benefits	6,462.00	6,462.00	416.72	958.85	976.16	4,526.99	4,526.99
710 Travel	697.00	697.00	0.00	0.00	0.00	697.00	697.00
710D00 Domestic Travel NH	0.00	0.00	41.30	215.13	0.00	(215.13)	(215.13)
*Total: Travel	697.00	697.00	41.30	215.13	0.00	481.87	481.87
717000 Consulting-General	4,700.00	4,700.00	1,250.00	2,022.00	5,228.00	(2,550.00)	(2,550.00)
*Total: Supplies	4,700.00	4,700.00	1,250.00	2,022.00	5,228.00	(2,550.00)	(2,550.00)
**Total Direct Cost Expenditures	42,697.00	42,697.00	3,369.24	6,299.03	8,800.35	27,597.62	27,597.62
760300 F&A Expenditures	4,270.00	4,270.00	336.92	629.89	0.00	3,640.11	3,640.11
*Total: Indirect Costs	4,270.00	4,270.00	336.92	629.89	0.00	3,640.11	3,640.11
**Total Indirect Cost Expenditures	4,270.00	4,270.00	336.92	629.89	0.00	3,640.11	3,640.11
***Total Expenditures	46,967.00	46,967.00	3,706.16	6,928.92	8,800.35	31,237.73	31,237.73
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	3,706.16	6,928.92	0.00	(6,928.92)	(6,928.92)
*Total: Sponsored Programs	0.00	0.00	3,706.16	6,928.92	0.00	(6,928.92)	(6,928.92)
***Total Revenue	0.00	0.00	3,706.16	6,928.92	0.00	(6,928.92)	(6,928.92)

Grant: 14G328 - Simplified Wedge Splitting Tes
 Fund: 14G328 - Simplified Wedge Splitting Tes

Status: Active
 FMGR: Dave, Eshan V

Type: Contract

PI Name:	Dave, Eshan V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Minnesota Dept of Transportation	Effective Date:	12/06/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1036343	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 6/30/23					E-verify	YES
						Idc Waiver	NO

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,029.00	0.00	(3,029.00)	(3,029.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,685.00	22,685.00	0.00	0.00	0.00	22,685.00	22,685.00
613NZ0 Grad Unallocated Budget (Bud Only)	36,429.00	36,429.00	0.00	0.00	0.00	36,429.00	36,429.00
*Total: Personnel	59,114.00	59,114.00	0.00	3,029.00	0.00	56,085.00	56,085.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	239.29	0.00	(239.29)	(239.29)
65YF10 Full Fringe Benefit Distr Expe	3,785.00	3,785.00	0.00	0.00	0.00	3,785.00	3,785.00
*Total: Fringe Benefits	3,785.00	3,785.00	0.00	239.29	0.00	3,545.71	3,545.71
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
721100 Assistantships	19,006.00	19,006.00	0.00	0.00	0.00	19,006.00	19,006.00
*Total: Tuition	19,006.00	19,006.00	0.00	0.00	0.00	19,006.00	19,006.00
**Total Direct Cost Expenditures	84,905.00	84,905.00	0.00	3,268.29	0.00	81,636.71	81,636.71
760300 F&A Expenditures	34,894.00	34,894.00	0.00	1,683.17	0.00	33,210.83	33,210.83
*Total: Indirect Costs	34,894.00	34,894.00	0.00	1,683.17	0.00	33,210.83	33,210.83
**Total Indirect Cost Expenditures	34,894.00	34,894.00	0.00	1,683.17	0.00	33,210.83	33,210.83
***Total Expenditures	119,799.00	119,799.00	0.00	4,951.46	0.00	114,847.54	114,847.54
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	4,951.46	0.00	(4,951.46)	(4,951.46)
*Total: Sponsored Programs	0.00	0.00	0.00	4,951.46	0.00	(4,951.46)	(4,951.46)
***Total Revenue	0.00	0.00	0.00	4,951.46	0.00	(4,951.46)	(4,951.46)

Grant: 14G329 - Coaching and Facilitation for
 Fund: 14G329 - Coaching and Facilitation for

Status: Active
 Type: Contract
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele		Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	Exeter School District		Effective Date:	11/01/2021	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	220241	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	11/1/21 - 6/20/22		Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	YES

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	908.36	2,270.90	2,089.24	(4,360.14)	(4,360.14)
615F10 PAT	0.00	0.00	1,053.56	3,521.37	2,423.21	(5,944.58)	(5,944.58)
615NZ0 PAT Unallocated Budget (Bud Only)	5,946.00	5,946.00	0.00	0.00	0.00	5,946.00	5,946.00
61CPEX Part Time Salary	0.00	0.00	100.00	600.00	0.00	(600.00)	(600.00)
61SNSH Student Labor	0.00	0.00	179.48	179.48	0.00	(179.48)	(179.48)
61SNZ0 Student Labor Unallocated(Bud Only)	9,268.00	9,268.00	0.00	0.00	0.00	9,268.00	9,268.00
*Total: Personnel	15,214.00	15,214.00	2,241.40	6,571.75	4,512.45	4,129.80	4,129.80
65YF10 Full Fringe Benefit Distr Expe	2,968.00	2,968.00	737.68	2,177.98	1,696.68	(906.66)	(906.66)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	7.90	47.40	0.00	(47.40)	(47.40)
*Total: Fringe Benefits	2,968.00	2,968.00	745.58	2,225.38	1,696.68	(954.06)	(954.06)
710D00 Domestic Travel NH	0.00	0.00	59.91	86.57	0.00	(86.57)	(86.57)
*Total: Travel	0.00	0.00	59.91	86.57	0.00	(86.57)	(86.57)
717200 Other Professional Services-General	0.00	0.00	250.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Supplies	0.00	0.00	250.00	1,500.00	0.00	(1,500.00)	(1,500.00)
**Total Direct Cost Expenditures	18,182.00	18,182.00	3,296.89	10,383.70	6,209.13	1,589.17	1,589.17
760300 F&A Expenditures	1,818.00	1,818.00	329.70	1,038.40	0.00	779.60	779.60
*Total: Indirect Costs	1,818.00	1,818.00	329.70	1,038.40	0.00	779.60	779.60
**Total Indirect Cost Expenditures	1,818.00	1,818.00	329.70	1,038.40	0.00	779.60	779.60
***Total Expenditures	20,000.00	20,000.00	3,626.59	11,422.10	6,209.13	2,368.77	2,368.77
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	3,626.59	11,422.10	0.00	(11,422.10)	(11,422.10)
*Total: Sponsored Programs	0.00	0.00	3,626.59	11,422.10	0.00	(11,422.10)	(11,422.10)
***Total Revenue	0.00	0.00	3,626.59	11,422.10	0.00	(11,422.10)	(11,422.10)

Grant: 14G330 - Dielectric Profiling System (D)
 Fund: 14G330 - Dielectric Profiling System (D)

Status: Active
 FMGR: Sias, Jo E

Type: Contract

PI Name:	Sias, Jo E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Minnesota Dept of Transportation	Effective Date:	12/21/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1036343	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/21/21 - 2/28/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Sias

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,262.00	13,262.00	0.00	0.00	0.00	13,262.00	13,262.00
613N30 Graduate Research Assistant	0.00	0.00	1,058.48	3,810.53	1,323.10	(5,133.63)	(5,133.63)
613NZ0 Grad Unallocated Budget (Bud Only)	36,989.00	36,989.00	0.00	0.00	0.00	36,989.00	36,989.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Personnel	55,251.00	55,251.00	1,058.48	3,810.53	1,323.10	50,117.37	50,117.37
65YF10 Full Fringe Benefit Distr Expe	2,359.00	2,359.00	0.00	0.00	0.00	2,359.00	2,359.00
*Total: Fringe Benefits	2,359.00	2,359.00	0.00	0.00	0.00	2,359.00	2,359.00
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	18,270.00	18,270.00	0.00	0.00	0.00	18,270.00	18,270.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,621.25	0.00	(2,621.25)	(2,621.25)
*Total: Tuition	18,270.00	18,270.00	0.00	3,191.25	0.00	15,078.75	15,078.75
**Total Direct Cost Expenditures	85,880.00	85,880.00	1,058.48	7,001.78	1,323.10	77,555.12	77,555.12
760300 F&A Expenditures	35,158.00	35,158.00	545.12	1,962.43	0.00	33,195.57	33,195.57
*Total: Indirect Costs	35,158.00	35,158.00	545.12	1,962.43	0.00	33,195.57	33,195.57
**Total Indirect Cost Expenditures	35,158.00	35,158.00	545.12	1,962.43	0.00	33,195.57	33,195.57
***Total Expenditures	121,038.00	121,038.00	1,603.60	8,964.21	1,323.10	110,750.69	110,750.69
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	1,603.60	8,964.21	0.00	(8,964.21)	(8,964.21)
*Total: Sponsored Programs	0.00	0.00	1,603.60	8,964.21	0.00	(8,964.21)	(8,964.21)
***Total Revenue	0.00	0.00	1,603.60	8,964.21	0.00	(8,964.21)	(8,964.21)

Grant: 14G331 - Flooded Pavement Assessment Ap
 Fund: 14G331 - Flooded Pavement Assessment Ap

Status: Active
 FMGR: Ghayoomi, Majid

Type: Contract

PI Name:	Ghayoomi, Majid	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Minnesota Dept of Transportation	Effective Date:	12/20/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1036343	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	STDBUD
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/20/21 - 8/31/24						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,966.00	12,966.00	0.00	0.00	0.00	12,966.00	12,966.00
613NZ0 Grad Unallocated Budget (Bud Only)	75,466.00	75,466.00	0.00	0.00	0.00	75,466.00	75,466.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	91,432.00	91,432.00	0.00	0.00	0.00	91,432.00	91,432.00
65YF10 Full Fringe Benefit Distr Expe	2,451.00	2,451.00	0.00	0.00	0.00	2,451.00	2,451.00
*Total: Fringe Benefits	2,451.00	2,451.00	0.00	0.00	0.00	2,451.00	2,451.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
721100 Assistantships	33,976.00	33,976.00	0.00	0.00	0.00	33,976.00	33,976.00
*Total: Tuition	33,976.00	33,976.00	0.00	0.00	0.00	33,976.00	33,976.00
**Total Direct Cost Expenditures	142,859.00	142,859.00	0.00	0.00	0.00	142,859.00	142,859.00
760300 F&A Expenditures	57,375.00	57,375.00	0.00	0.00	0.00	57,375.00	57,375.00
*Total: Indirect Costs	57,375.00	57,375.00	0.00	0.00	0.00	57,375.00	57,375.00
**Total Indirect Cost Expenditures	57,375.00	57,375.00	0.00	0.00	0.00	57,375.00	57,375.00
***Total Expenditures	200,234.00	200,234.00	0.00	0.00	0.00	200,234.00	200,234.00

Grant: 14G332 - C19 Screening-HCDOC
 Fund: 14G332 - C19 Screening-HCDOC

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Other

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Hillsborough County Department of Corrections	Effective Date:	03/02/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14G332	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
Resp Org:	URRIPM	CFDA #: NONE		IDC Dist From Code:	UNHDST	25	Covid-19	YES
FRAGRNT Start/End Date:	3/2/22 - 5/30/22	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
760300 F&A Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Indirect Costs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Indirect Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	2.00	2.00	0.00	0.00	0.00	2.00	2.00

Grant: 14GFA0 - 2009-2010 PA State Grant
 Fund: 14GFA0 - 2009-2010 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
*Total: Tuition	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
***Total Expenditures	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
*Total: Sponsored Programs	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
***Total Revenue	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)

Grant: 14GFA1 - 2010-2011 PA State Grant
 Fund: 14GFA1 - 2010-2011 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
*Total: Tuition	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
***Total Expenditures	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
***Total Revenue	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)

Grant: 14GFA2 - 2011-2012 PA State Grant
 Fund: 14GFA2 - 2011-2012 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
*Total: Tuition	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
***Total Expenditures	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
*Total: Sponsored Programs	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
***Total Revenue	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)

Grant: 14GFA3 - 2012-2013 PA State Grant
 Fund: 14GFA3 - 2012-2013 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
*Total: Tuition	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
***Total Expenditures	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,286.00	0.00	(4,286.00)	(4,286.00)
530110 Other State Government	0.00	0.00	0.00	3,962.00	0.00	(3,962.00)	(3,962.00)
*Total: Sponsored Programs	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
***Total Revenue	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)

Grant: 14GFA4 - 2013-2014 PA State Grant
 Fund: 14GFA4 - 2013-2014 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: Tuition	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

Grant: 14GFA7 - 2006-2007 PA State Grant
 Fund: 14GFA7 - 2006-2007 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
*Total: Tuition	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
***Total Expenditures	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
***Total Revenue	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)

Grant: 14GFA8 - 2007-2008 PA State Grant
 Fund: 14GFA8 - 2007-2008 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
*Total: Tuition	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
***Total Expenditures	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,975.00	0.00	(3,975.00)	(3,975.00)
530110 Other State Government	0.00	0.00	0.00	4,375.00	0.00	(4,375.00)	(4,375.00)
*Total: Sponsored Programs	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
***Total Revenue	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)

Grant: 14GFA9 - 2008-2009 PA State Grant
 Fund: 14GFA9 - 2008-2009 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
*Total: Tuition	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
***Total Expenditures	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
***Total Revenue	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)

Grant: 14GFE0 - 2009-2010 ME State Grant
 Fund: 14GFE0 - 2009-2010 ME State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
*Total: Tuition	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
***Total Expenditures	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
*Total: Sponsored Programs	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
***Total Revenue	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)

Grant: 14GFE1 - 2010-2011 ME State Grant
 Fund: 14GFE1 - 2010-2011 ME State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
*Total: Tuition	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
***Total Expenditures	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
*Total: Sponsored Programs	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
***Total Revenue	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)

Grant: 14GFE7 - 2006-2007 ME State Grant
 Fund: 14GFE7 - 2006-2007 ME State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
*Total: Tuition	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
***Total Expenditures	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
*Total: Sponsored Programs	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
***Total Revenue	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)

Grant: 14GFE8 - 2007-2008 ME State Grant
 Fund: 14GFE8 - 2007-2008 ME State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
*Total: Tuition	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
***Total Expenditures	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
*Total: Sponsored Programs	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
***Total Revenue	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)

Grant: 14GFE9 - 2008-2009 ME State Grant
 Fund: 14GFE9 - 2008-2009 ME State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
*Total: Tuition	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
***Total Expenditures	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
*Total: Sponsored Programs	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
***Total Revenue	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)

Grant: 14GFM0 - 2009-2010 MA State Grant
 Fund: 14GFM0 - 2009-2010 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
*Total: Tuition	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
***Total Expenditures	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
*Total: Sponsored Programs	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
***Total Revenue	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)

Grant: 14GFM1 - 2010-2011 MA State Grant
 Fund: 14GFM1 - 2010-2011 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11
 CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
*Total: Tuition	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
***Total Expenditures	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
*Total: Sponsored Programs	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
***Total Revenue	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)

Grant: 14GFM2 - 2011-2012 MA State Grant
 Fund: 14GFM2 - 2011-2012 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
*Total: Tuition	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
***Total Expenditures	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
*Total: Sponsored Programs	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
***Total Revenue	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)

Grant: 14GFM3 - 2012-2013 MA State Grant
 Fund: 14GFM3 - 2012-2013 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
*Total: Tuition	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
***Total Expenditures	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
*Total: Sponsored Programs	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
***Total Revenue	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)

Grant: 14GFM4 - 2013-2014 MA State Grant
 Fund: 14GFM4 - 2013-2014 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
*Total: Tuition	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
***Total Expenditures	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
*Total: Sponsored Programs	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
***Total Revenue	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)

Grant: 14GFM7 - 2006-2007 MA State Grant
 Fund: 14GFM7 - 2006-2007 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
*Total: Tuition	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
***Total Expenditures	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
*Total: Sponsored Programs	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
***Total Revenue	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)

Grant: 14GFM8 - 2007-2008 MA State Grant
 Fund: 14GFM8 - 2007-2008 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
*Total: Tuition	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
***Total Expenditures	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
*Total: Sponsored Programs	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
***Total Revenue	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)

Grant: 14GFM9 - 2008-2009 MA State Grant
 Fund: 14GFM9 - 2008-2009 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
*Total: Tuition	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
***Total Expenditures	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
*Total: Sponsored Programs	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
***Total Revenue	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)

Grant: 14GFPA - 2014-2015 Pennsylvania State Grant
 Fund: 14GFPA - 2014-2015 Pennsylvania State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
*Total: Tuition	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
***Total Expenditures	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
***Total Revenue	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)

Grant: 14GFR0 - 2009-2010 RI State Grant
 Fund: 14GFR0 - 2009-2010 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
*Total: Tuition	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
***Total Expenditures	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
*Total: Sponsored Programs	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
***Total Revenue	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)

Grant: 14GFR1 - 2010-2011 RI State Grant
 Fund: 14GFR1 - 2010-2011 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
*Total: Tuition	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
***Total Expenditures	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
***Total Revenue	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)

Grant: 14GFR2 - 2011-2012 RI State Grant
 Fund: 14GFR2 - 2011-2012 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
*Total: Tuition	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
***Total Expenditures	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
*Total: Sponsored Programs	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
***Total Revenue	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)

Grant: 14GFR3 - 2012-2013 RI State Grant

Status: Active

Type: Financial Aid Grant

Fund: 14GFR3 - 2012-2013 RI State Grant

FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
*Total: Tuition	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
***Total Expenditures	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
*Total: Sponsored Programs	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
***Total Revenue	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)

Grant: 14GFR4 - 2013-2014 RI State Grant
 Fund: 14GFR4 - 2013-2014 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
*Total: Tuition	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
***Total Expenditures	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
*Total: Sponsored Programs	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
***Total Revenue	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)

Grant: 14GFR7 - 2006-2007 RI State Grant
 Fund: 14GFR7 - 2006-2007 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
*Total: Tuition	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
***Total Expenditures	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
*Total: Sponsored Programs	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
***Total Revenue	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)

Grant: 14GFR8 - 2007-2008 RI State Grant
 Fund: 14GFR8 - 2007-2008 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
*Total: Tuition	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
***Total Expenditures	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
*Total: Sponsored Programs	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
***Total Revenue	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)

Grant: 14GFR9 - 2008-2009 RI State Grant
 Fund: 14GFR9 - 2008-2009 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
*Total: Tuition	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
***Total Expenditures	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
*Total: Sponsored Programs	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
***Total Revenue	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)

Grant: 14GFRA - 2014-2015 Rhode Island State Grant
 Fund: 14GFRA - 2014-2015 Rhode Island State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
*Total: Tuition	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
***Total Expenditures	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
*Total: Sponsored Programs	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
***Total Revenue	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)

Grant: 14GFT0 - 2009-2010 CT State Grant
 Fund: 14GFT0 - 2009-2010 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/10/10

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
*Total: Tuition	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total Expenditures	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total Revenue	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)

Grant: 14GFT1 - 2010-2011 CT State Grant
 Fund: 14GFT1 - 2010-2011 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
*Total: Tuition	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
***Total Expenditures	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
***Total Revenue	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)

Grant: 14GFT2 - 2011-2012 CT State Grant
 Fund: 14GFT2 - 2011-2012 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: Tuition	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Revenue	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)

Grant: 14GFT3 - 2012-2013 CT State Grant
 Fund: 14GFT3 - 2012-2013 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: Tuition	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Revenue	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)

Grant: 14GFT4 - 2013-2014 CT State Grant
 Fund: 14GFT4 - 2013-2014 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
*Total: Tuition	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
***Total Expenditures	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
***Total Revenue	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)

Grant: 14GFT7 - 2006-2007 CT State Grant
 Fund: 14GFT7 - 2006-2007 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: Tuition	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Expenditures	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Revenue	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)

Grant: 14GFT8 - 2007-2008 CT State Grant
 Fund: 14GFT8 - 2007-2008 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
*Total: Tuition	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total Expenditures	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total Revenue	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)

Grant: 14GFT9 - 2008-2009 CT State Grant
 Fund: 14GFT9 - 2008-2009 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
*Total: Tuition	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
***Total Expenditures	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
*Total: Sponsored Programs	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
***Total Revenue	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)

Grant: 14GFV0 - 2009-2010 VT State Grant
 Fund: 14GFV0 - 2009-2010 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
*Total: Tuition	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
***Total Expenditures	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
*Total: Sponsored Programs	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
***Total Revenue	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)

Grant: 14GFV1 - 2010-2011 VT State Grant
 Fund: 14GFV1 - 2010-2011 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
*Total: Tuition	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
***Total Expenditures	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
*Total: Sponsored Programs	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
***Total Revenue	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)

Grant: 14GFV2 - 2011-2012 VT State Grant
 Fund: 14GFV2 - 2011-2012 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
*Total: Tuition	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
***Total Expenditures	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
*Total: Sponsored Programs	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
***Total Revenue	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)

Grant: 14GFV3 - 2012-2013 VT State Grant
 Fund: 14GFV3 - 2012-2013 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 1/7/13

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
*Total: Tuition	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
***Total Expenditures	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
*Total: Sponsored Programs	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
***Total Revenue	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)

Grant: 14GFV4 - 2013-2014 VT Ddate Grant
 Fund: 14GFV4 - 2013-2014 VT Ddate Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
*Total: Tuition	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
***Total Expenditures	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
*Total: Sponsored Programs	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
***Total Revenue	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)

Grant: 14GFV7 - 2006-2007 VT State Grant
 Fund: 14GFV7 - 2006-2007 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
*Total: Tuition	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
***Total Expenditures	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
*Total: Sponsored Programs	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
***Total Revenue	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)

Grant: 14GFV8 - 2007-2008 VT State Grant
 Fund: 14GFV8 - 2007-2008 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
*Total: Tuition	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
***Total Expenditures	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
*Total: Sponsored Programs	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
***Total Revenue	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)

Grant: 14GFV9 - 2008-2009 VT State Grant
 Fund: 14GFV9 - 2008-2009 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
*Total: Tuition	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total Expenditures	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
*Total: Sponsored Programs	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total Revenue	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)

Grant: 14GFVA - 2014-2015 Vermont State Grant
 Fund: 14GFVA - 2014-2015 Vermont State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
*Total: Tuition	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
***Total Expenditures	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
*Total: Sponsored Programs	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
***Total Revenue	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)

Grant: 14GFVB - 2015-2016 Vermont State Grant
 Fund: 14GFVB - 2015-2016 Vermont State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
*Total: Tuition	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
***Total Expenditures	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
*Total: Sponsored Programs	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
***Total Revenue	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)

Grant: 14GFVC - 2016-2017 Vermont State Grant
 Fund: 14GFVC - 2016-2017 Vermont State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
*Total: Tuition	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
***Total Expenditures	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
*Total: Sponsored Programs	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
***Total Revenue	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)

Grant: 14GFVD - 2017-2018 Vermont State Grant
 Fund: 14GFVD - 2017-2018 Vermont State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/17

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	195,050.00	0.00	(195,050.00)	(195,050.00)
*Total: Tuition	0.00	0.00	0.00	195,050.00	0.00	(195,050.00)	(195,050.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	195,050.00	0.00	(195,050.00)	(195,050.00)
***Total Expenditures	0.00	0.00	0.00	195,050.00	0.00	(195,050.00)	(195,050.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	195,550.00	0.00	(195,550.00)	(195,550.00)
*Total: Sponsored Programs	0.00	0.00	0.00	195,550.00	0.00	(195,550.00)	(195,550.00)
***Total Revenue	0.00	0.00	0.00	195,550.00	0.00	(195,550.00)	(195,550.00)

Grant: 14GFVF - 2019-2020 Vermont State Grant
 Fund: 14GFVF - 2019-2020 Vermont State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

CFDA #: NONE

Fund Information		Fund Indirect Cost Information	
Effective Date:	02/22/2021	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	81,675.00	0.00	(81,675.00)	(81,675.00)
*Total: Tuition	0.00	0.00	0.00	81,675.00	0.00	(81,675.00)	(81,675.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	81,675.00	0.00	(81,675.00)	(81,675.00)
***Total Expenditures	0.00	0.00	0.00	81,675.00	0.00	(81,675.00)	(81,675.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	81,675.00	0.00	(81,675.00)	(81,675.00)
*Total: Sponsored Programs	0.00	0.00	0.00	81,675.00	0.00	(81,675.00)	(81,675.00)
***Total Revenue	0.00	0.00	0.00	81,675.00	0.00	(81,675.00)	(81,675.00)

Grant: 14GFVG - 2020-2021 Vermont State Grant
 Fund: 14GFVG - 2020-2021 Vermont State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	72,935.00	0.00	(72,935.00)	(72,935.00)
*Total: Tuition	0.00	0.00	0.00	72,935.00	0.00	(72,935.00)	(72,935.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72,935.00	0.00	(72,935.00)	(72,935.00)
***Total Expenditures	0.00	0.00	0.00	72,935.00	0.00	(72,935.00)	(72,935.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	72,935.00	0.00	(72,935.00)	(72,935.00)
*Total: Sponsored Programs	0.00	0.00	0.00	72,935.00	0.00	(72,935.00)	(72,935.00)
***Total Revenue	0.00	0.00	0.00	72,935.00	0.00	(72,935.00)	(72,935.00)

Grant: 14GFVH - 2021-2022 Vermont State Grant
 Fund: 14GFVH - 2021-2022 Vermont State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/16/21 - 7/1/22

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U1 NBFA-UG Scholarships	0.00	0.00	700.00	64,430.00	0.00	(64,430.00)	(64,430.00)
*Total: Tuition	0.00	0.00	700.00	64,430.00	0.00	(64,430.00)	(64,430.00)
**Total Direct Cost Expenditures	0.00	0.00	700.00	64,430.00	0.00	(64,430.00)	(64,430.00)
***Total Expenditures	0.00	0.00	700.00	64,430.00	0.00	(64,430.00)	(64,430.00)
Revenue							
530110 Other State Government	0.00	0.00	700.00	32,500.00	0.00	(32,500.00)	(32,500.00)
*Total: Sponsored Programs	0.00	0.00	700.00	32,500.00	0.00	(32,500.00)	(32,500.00)
***Total Revenue	0.00	0.00	700.00	32,500.00	0.00	(32,500.00)	(32,500.00)

Grant: 14GX04 - NE Sare Training Prgm - Yr2
 Fund: 14GX04 - USDA Vermont

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 12/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 STDBUD

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	6,385.25	0.00	0.00	0.00	0.00	6,385.25
61CPEX Part Time Salary	0.00	0.00	0.00	5,875.00	0.00	(5,875.00)	(5,875.00)
*Total: Personnel	0.00	6,385.25	0.00	5,875.00	0.00	(5,875.00)	510.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
*Total: Fringe Benefits	0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
7100 In-State Travel	0.00	0.00	0.00	288.02	0.00	(288.02)	(288.02)
7101 Out of State Travel	0.00	0.00	0.00	2,106.98	0.00	(2,106.98)	(2,106.98)
7103 Conference-Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
*Total: Travel	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
7111 Supplies	0.00	0.00	0.00	79.43	0.00	(79.43)	(79.43)
7140 Postage	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
7172 Other Professional Services	0.00	0.00	0.00	114.75	0.00	(114.75)	(114.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	849.57	0.00	(849.57)	(849.57)
71CZ Other Expenses-Deductions	0.00	1,114.75	0.00	0.00	0.00	0.00	1,114.75
*Total: Supplies	0.00	1,114.75	0.00	1,114.75	0.00	(1,114.75)	(0.00)
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: Sponsored Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

Grant: 14GX05 - Sare Training for NH
 Fund: 14GX05 - USDA Vermont

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 12/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	4,681.55	0.00	(4,681.55)	(4,681.55)
61CPEX Part Time Salary	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
61CPHX Part Time Hourly	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
*Total: Personnel	0.00	6,500.00	0.00	5,880.55	0.00	(5,880.55)	619.45
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,615.13	0.00	(1,615.13)	(1,615.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.71	0.00	(100.71)	(100.71)
*Total: Fringe Benefits	0.00	0.00	0.00	1,715.84	0.00	(1,715.84)	(1,715.84)
7100 In-State Travel	0.00	0.00	0.00	390.98	0.00	(390.98)	(390.98)
7101 Out of State Travel	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: Travel	0.00	2,000.00	0.00	1,889.87	0.00	(1,889.87)	110.13
7111 Supplies	0.00	0.00	0.00	457.77	0.00	(457.77)	(457.77)
7140 Postage	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7180 Telecommunications	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
71CZ Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: Supplies	0.00	1,500.00	0.00	513.74	0.00	(513.74)	986.26
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	(0.00)
***Total Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: Sponsored Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

Grant: 14GX06 - 4-H Ccs Curriculum Training
 Fund: 14GX06 - 4-H Ccs Curriculum Training

Status: Active
 FMGR:

Type: Other

PI Name: Mantel, Robyn
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 12/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 STDBUD

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
*Total: Travel	0.00	0.00	0.00	1,264.00	0.00	(1,264.00)	(1,264.00)
7111 Supplies	0.00	0.00	0.00	1,484.93	0.00	(1,484.93)	(1,484.93)
7130 Printing and Copying	0.00	0.00	0.00	86.42	0.00	(86.42)	(86.42)
7180 Telecommunications	0.00	0.00	0.00	69.12	0.00	(69.12)	(69.12)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
71CZ Other Expenses-Deductions	0.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00
*Total: Supplies	0.00	7,300.00	0.00	2,515.47	0.00	(2,515.47)	4,784.53
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
*Total: Other	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
**Total Direct Cost Expenditures	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	(0.00)
***Total Expenditures	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	(0.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
5314 Other Private G&C	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	(3,520.53)	0.00	3,520.53	3,520.53
*Total: Sponsored Programs	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
***Total Revenue	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00

Grant: 14GX07 - Staff-Camps Greatest Resource
 Fund: 14GX07 - Staff-Camps Greatest Resource

Status: Closing - Manual Process
 FMGR:

Type: Other

PI Name: Grady, James Edward
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXFHYP
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 12/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls

STDBUD

Org: UXFHCP - 4-H Camps

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7101 Out of State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
710100 Out-of-State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710Z Travel-Other	0.00	777.00	0.00	0.00	0.00	0.00	777.00
*Total: Travel	0.00	777.00	0.00	934.28	0.00	(934.28)	(157.28)
714000 Postage-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
71CZ Other Expenses-Deductions	0.00	600.00	0.00	0.00	0.00	0.00	600.00
*Total: Supplies	0.00	600.00	0.00	13.60	0.00	(13.60)	586.40
**Total Direct Cost Expenditures	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
***Total Expenditures	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
Revenue							
5314 Other Private G&C	0.00	1,377.00	0.00	1,377.00	0.00	(1,377.00)	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	(429.12)	0.00	429.12	429.12
*Total: Sponsored Programs	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
***Total Revenue	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12

Grant: 14N003 - ETV Testing Vacuum Filter Unit
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process
 FMGR: Collins, Michael Robin

Type: Other

PI Name:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD				
Sponsor:	National Sanitation Foundation International	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	00/001/395/6202	CFDA #:	66.500	Term Date:		IDC Rate Code:	URESON 46.00%	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UDCEMC	46			
FRAGRNT Start/End Date:	12/16/99 - 12/31/04	Rev Account:	531100	Fund Type Level 2	P1				

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,203.00	0.00	(5,203.00)	(5,203.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,500.00	12,607.22	0.00	0.00	0.00	7,500.00	12,607.22
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	13,143.68	0.00	(13,143.68)	(13,143.68)
61SNZ0 Student Labor Unallocated(Bud Only)	11,740.00	11,740.00	0.00	0.00	0.00	11,740.00	11,740.00
*Total: Personnel	19,240.00	24,347.22	0.00	24,346.68	0.00	(5,106.68)	0.54
65YF10 Full Fringe Benefit Distr Expe	2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
*Total: Fringe Benefits	2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
7100 In-State Travel	0.00	0.00	0.00	281.50	0.00	(281.50)	(281.50)
7101 Out of State Travel	0.00	0.00	0.00	28.59	0.00	(28.59)	(28.59)
710Z Travel-Other	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
*Total: Travel	1,875.00	1,875.00	0.00	310.09	0.00	1,564.91	1,564.91
7400 Capitalizable Equipment	9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
*Total: Equipment	9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
7112 Research Supplies	0.00	0.00	0.00	9,626.48	0.00	(9,626.48)	(9,626.48)
7130 Printing and Copying	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
7170 Consulting	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7172 Other Professional Services	0.00	0.00	0.00	3,632.50	0.00	(3,632.50)	(3,632.50)
71CZ Other Expenses-Deductions	4,500.00	4,306.00	0.00	0.00	0.00	4,500.00	4,306.00
*Total: Supplies	12,000.00	11,806.00	0.00	13,360.73	0.00	(1,360.73)	(1,554.73)
**Total Direct Cost Expenditures	44,870.00	42,388.28	0.00	42,376.61	0.00	2,493.39	11.67
7603 F&A Expenditures	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
*Total: Indirect Costs	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
**Total Indirect Cost Expenditures	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
***Total Expenditures	60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09
Revenue							
5300 Federal Programs	60,650.00	0.00	0.00	0.00	0.00	60,650.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N003 - ETV Testing Vacuum Filter Unit
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process
 FMGR: Collins, Michael Robin

Type: Other

PI Name: Collins, Michael Robin
 Sponsor: National Sanitation Foundation International
 Sponsor ID: 00/001/395/6202 CFDA #: 66.500
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 12/16/99 - 12/31/04

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00%
 IDC Dist From Code: UDCEMC 46
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5311 Foundation and Not-for-Profit G&C	0.00	60,650.00	0.00	50,437.40	0.00	(50,437.40)	10,212.60
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,197.51	0.00	(10,197.51)	(10,197.51)
*Total: Sponsored Programs	60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09
***Total Revenue	60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09

Grant: 14N143 - Central Obesity Insulin
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process
 FMGR: Tagliaferro, Anthony R

Type: Grant

PI Name: Tagliaferro, Anthony R
 Sponsor: American Lung Association of NY
 Sponsor ID: None CFDA #: NONE
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 6/1/01 - 5/31/04

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	11,594.00	11,594.00	0.00	0.00	0.00	11,594.00	11,594.00
615F10 PAT	0.00	0.00	0.00	40,973.84	0.00	(40,973.84)	(40,973.84)
617NZ0 Op Staff Unallocated Bud(BudOnly)	44,048.00	44,048.00	0.00	0.00	0.00	44,048.00	44,048.00
61CPAW *OBS*[NSE] Honorarium & Recog Awrđ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	20,121.30	0.00	(20,121.30)	(20,121.30)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,113.60	0.00	(2,113.60)	(2,113.60)
61SNSH Student Labor	0.00	0.00	0.00	1,319.50	0.00	(1,319.50)	(1,319.50)
61SNZ0 Student Labor Unallocated(Bud Only)	1,025.00	1,025.00	0.00	0.00	0.00	1,025.00	1,025.00
*Total: Personnel	56,667.00	56,667.00	0.00	64,528.24	0.00	(7,861.24)	(7,861.24)
65YF10 Full Fringe Benefit Distr Expe	20,673.00	20,673.00	0.00	15,717.79	0.00	4,955.21	4,955.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,863.26	0.00	(1,863.26)	(1,863.26)
*Total: Fringe Benefits	20,673.00	20,673.00	0.00	17,581.05	0.00	3,091.95	3,091.95
710100 Out-of-State Travel	0.00	0.00	0.00	1,135.82	0.00	(1,135.82)	(1,135.82)
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710Z Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	1,510.82	0.00	(510.82)	(510.82)
711100 Supplies-General	0.00	0.00	0.00	(295.14)	0.00	295.14	295.14
711200 Research Supplies	0.00	0.00	0.00	12,789.89	0.00	(12,789.89)	(12,789.89)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	626.14	0.00	(626.14)	(626.14)
717200 Other Professional Services-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
71CZ Other Expenses-Deductions	17,551.00	17,551.00	0.00	0.00	0.00	17,551.00	17,551.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: Supplies	17,551.00	17,551.00	0.00	16,470.89	0.00	1,080.11	1,080.11
7222 Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
**Total Direct Cost Expenditures	100,091.00	100,091.00	0.00	100,091.00	0.00	(0.00)	(0.00)
***Total Expenditures	100,091.00	100,091.00	0.00	100,091.00	0.00	(0.00)	(0.00)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N143 - Central Obesity Insulin
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process
 FMGR: Tagliaferro, Anthony R

Type: Grant

PI Name: Tagliaferro, Anthony R
 Sponsor: American Lung Association of NY
 Sponsor ID: None CFDA #: NONE
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 6/1/01 - 5/31/04

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 USNH
 NO

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5311 Foundation and Not-for-Profit G&C	100,091.00	100,091.00	0.00	0.00	0.00	100,091.00	100,091.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,091.00	0.00	(100,091.00)	(100,091.00)
*Total: Sponsored Programs	100,091.00	100,091.00	0.00	100,091.00	0.00	0.00	0.00
***Total Revenue	100,091.00	100,091.00	0.00	100,091.00	0.00	0.00	0.00

Grant: 14N167 - Integrating Standards W/Jason
 Fund: 14N167 - Integrating Standards W-Jason

Status: Closing - Manual Process

Type: Grant

FMGR:

PI Name: Hopkins, Barbara A
 Sponsor: Walker Foundation
 Sponsor ID: 01-1089
 Resp Org: URRLCT
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

Fund Information
 Effective Date: 03/14/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: UDCHBH 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCHBH - PI Barbara Hopkins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00
*Total: Personnel	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00
65YF10 Full Fringe Benefit Distr Expe	370.00	0.00	0.00	0.00	0.00	370.00	0.00
*Total: Fringe Benefits	370.00	0.00	0.00	0.00	0.00	370.00	0.00
710Z00 Travel-Other	0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
*Total: Travel	0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
71CZ Other Expenses-Deductions	7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
*Total: Supplies	7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
722220 Participant Sup-Post Doctoral	0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
*Total: Participant Support	0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
**Total Direct Cost Expenditures	13,866.00	495.61	0.00	499.64	0.00	13,366.36	(4.03)
7603 F&A Expenditures	1,109.00	1,109.00	0.00	0.00	0.00	1,109.00	1,109.00
760300 F&A Expenditures	0.00	(1,065.00)	0.00	39.97	0.00	(39.97)	(1,104.97)
*Total: Indirect Costs	1,109.00	44.00	0.00	39.97	0.00	1,069.03	4.03
**Total Indirect Cost Expenditures	1,109.00	44.00	0.00	39.97	0.00	1,069.03	4.03
***Total Expenditures	14,975.00	539.61	0.00	539.61	0.00	14,435.39	(0.00)
Revenue							
5311 Foundation and Not-for-Profit G&C	14,975.00	14,975.00	0.00	0.00	0.00	14,975.00	14,975.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	539.61	0.00	(539.61)	(539.61)
*Total: Sponsored Programs	14,975.00	14,975.00	0.00	539.61	0.00	14,435.39	14,435.39
***Total Revenue	14,975.00	14,975.00	0.00	539.61	0.00	14,435.39	14,435.39

Grant: 14N167 - Integrating Standards W/Jason
 Fund: 14N391 - Integrating Standards with Jason

Status: Closing - Manual Process
 FMGR: Hopkins, Barbara A

Type: Grant

PI Name: Hopkins, Barbara A
 Sponsor: Walker Foundation
 Sponsor ID: 01-1089
 Resp Org: URRLCT
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: URLCBH 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: URLCBH - PI Barbara Hopkins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00
*Total: Personnel	0.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00
65YF10 Full Fringe Benefit Distr Expe	0.00	370.00	0.00	0.00	0.00	0.00	370.00
*Total: Fringe Benefits	0.00	370.00	0.00	0.00	0.00	0.00	370.00
7112 Research Supplies	0.00	6,700.39	0.00	0.00	0.00	0.00	6,700.39
711200 Research Supplies	0.00	0.00	0.00	1,401.74	0.00	(1,401.74)	(1,401.74)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Supplies	0.00	6,700.39	0.00	1,901.74	0.00	(1,901.74)	4,798.65
**Total Direct Cost Expenditures	0.00	13,370.39	0.00	1,901.74	0.00	(1,901.74)	11,468.65
760300 F&A Expenditures	0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
*Total: Indirect Costs	0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
**Total Indirect Cost Expenditures	0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
***Total Expenditures	0.00	14,435.39	0.00	2,053.88	0.00	(2,053.88)	12,381.51
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)
*Total: Sponsored Programs	0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)
***Total Revenue	0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)

Grant: 14N291 - Library Portal Development
 Fund: 14N291 - Library Portal Development

Status: Closing - Manual Process
 FMGR: Venkatachalam, A R

Type: Contract

PI Name:	Venkatachalam, A R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	National Infrastructure Institute	Effective Date:	03/27/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	STDBUD
Resp Org:	UEDSCI	Expend End Date:		IDC Dist From Code:	UEDSAV	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/14/03 - 6/1/06	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UEDSAV - PI A.R.Venkatachalam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,830.00	11,830.00	0.00	0.00	0.00	11,830.00	11,830.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,110.00	0.00	(7,110.00)	(7,110.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
615NZ0 PAT Unallocated Budget (Bud Only)	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
*Total: Personnel	13,150.00	13,150.00	0.00	10,130.00	0.00	3,020.00	3,020.00
65YF10 Full Fringe Benefit Distr Expe	2,019.00	2,019.00	0.00	0.00	0.00	2,019.00	2,019.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	844.88	0.00	(844.88)	(844.88)
*Total: Fringe Benefits	2,019.00	2,019.00	0.00	844.88	0.00	1,174.12	1,174.12
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	817.96	0.00	(817.96)	(817.96)
7112 Research Supplies	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	12,640.00	0.00	(12,640.00)	(12,640.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,960.00	3,960.00	0.00	0.00	0.00	3,960.00	3,960.00
*Total: Supplies	21,490.00	21,490.00	0.00	13,457.96	0.00	8,032.04	8,032.04
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	16,011.98	0.00	(16,011.98)	(16,011.98)
*Total: Other	0.00	0.00	0.00	16,011.98	0.00	(16,011.98)	(16,011.98)
**Total Direct Cost Expenditures	36,659.00	36,659.00	0.00	40,444.82	0.00	(3,785.82)	(3,785.82)
760300 F&A Expenditures	11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
*Total: Indirect Costs	11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
**Total Indirect Cost Expenditures	11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
***Total Expenditures	48,019.00	48,019.00	0.00	48,019.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)
*Total: Sponsored Programs	0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)
***Total Revenue	0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)

Grant: 14N291 - Library Portal Development
 Fund: 15P037 - Library Portal Development

Status: Closing - Manual Process
 FMGR: Venkatachalam, A R

Type: Contract

PI Name: Venkatachalam, A R
 Sponsor: National Infrastructure Institute
 Sponsor ID: CFDA #: 11.000
 Resp Org: UEDSCI
 FRAGRNT Start/End Date: 4/14/03 - 6/1/06

Fund Information
 Effective Date: 03/27/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON
 IDC Dist From Code: 14ZCLR
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UEDSAV - PI A.R.Venkatachalam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,320.60	0.00	(1,320.60)	(1,320.60)
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
*Total: Supplies	2,638.00	2,638.00	0.00	2,640.60	0.00	(2.60)	(2.60)
**Total Direct Cost Expenditures	2,638.00	2,638.00	0.00	2,640.60	0.00	(2.60)	(2.60)
760300 F&A Expenditures	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
*Total: Indirect Costs	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
**Total Indirect Cost Expenditures	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
***Total Expenditures	3,456.00	3,456.00	0.00	3,459.19	0.00	(3.19)	(3.19)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,459.19	0.00	(3,459.19)	(3,459.19)
*Total: Sponsored Programs	0.00	0.00	0.00	3,459.19	0.00	(3,459.19)	(3,459.19)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	3,459.19	0.00	(3,459.19)	(3,459.19)

Grant: 14N319 - Western Pacific SeagrassNet
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process
 FMGR: Short, Frederick T

Type: Grant

PI Name:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Packard (David & Lucile) Foundation	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	2003-25206	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:	UBNRFS	15	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/25/03 - 7/1/05	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,475.24	0.00	(35,475.24)	(35,475.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,563.00	43,563.00	0.00	0.00	0.00	43,563.00	43,563.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,633.95	0.00	(3,633.95)	(3,633.95)
615F10	PAT	0.00	0.00	0.00	26,447.65	0.00	(26,447.65)	(26,447.65)
615NZ0	PAT Unallocated Budget (Bud Only)	24,600.00	24,600.00	0.00	0.00	0.00	24,600.00	24,600.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.58	0.00	(2.58)	(2.58)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,614.58	0.00	(1,614.58)	(1,614.58)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.52	0.00	(7.52)	(7.52)
61SNSH	Student Labor	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
61SNWS	College Work Study	0.00	0.00	0.00	725.70	0.00	(725.70)	(725.70)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Personnel		76,163.00	76,163.00	0.00	69,083.22	0.00	7,079.78	7,079.78
65YF10	Full Fringe Benefit Distr Expe	28,278.00	28,278.00	0.00	24,922.48	0.00	3,355.52	3,355.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	452.43	0.00	(452.43)	(452.43)
*Total: Fringe Benefits		28,278.00	28,278.00	0.00	25,374.91	0.00	2,903.09	2,903.09
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,611.99	0.00	(1,611.99)	(1,611.99)
710200	Foreign Travel	0.00	0.00	0.00	22,351.56	0.00	(22,351.56)	(22,351.56)
710300	Conference Registration Fees	0.00	0.00	0.00	969.57	0.00	(969.57)	(969.57)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
*Total: Travel		19,500.00	19,500.00	0.00	25,317.12	0.00	(5,817.12)	(5,817.12)
7112	Research Supplies	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
711200	Research Supplies	0.00	0.00	0.00	18,842.59	0.00	(18,842.59)	(18,842.59)
713005	Printing & Copying-Campus	0.00	0.00	0.00	95.63	0.00	(95.63)	(95.63)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	635.36	0.00	(635.36)	(635.36)
714000	Postage-General	0.00	0.00	0.00	2,181.20	0.00	(2,181.20)	(2,181.20)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,956.37	0.00	(2,956.37)	(2,956.37)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	30.71	0.00	(30.71)	(30.71)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
717200	Other Professional Services-General	0.00	0.00	0.00	43,900.49	0.00	(43,900.49)	(43,900.49)

Grant: 14N319 - Western Pacific SeagrassNet
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process
 FMGR: Short, Frederick T

Type: Grant

PI Name:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Packard (David & Lucile) Foundation	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2003-25206	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:	UBNRFS	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/25/03 - 7/1/05	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	51,700.00	51,700.00	0.00	0.00	0.00	51,700.00	51,700.00
718000 Telecom-General	0.00	0.00	0.00	146.17	0.00	(146.17)	(146.17)
718008 Telecom-Internet Services	0.00	0.00	0.00	24.37	0.00	(24.37)	(24.37)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
*Total: Supplies	68,873.00	68,873.00	0.00	69,067.69	0.00	(194.69)	(194.69)
730001 Subcontracts 01	120,410.00	120,410.00	0.00	0.00	0.00	120,410.00	120,410.00
730002 Subcontracts 02	0.00	0.00	0.00	19,706.00	0.00	(19,706.00)	(19,706.00)
730003 Subcontracts 03	0.00	0.00	0.00	16,029.99	0.00	(16,029.99)	(16,029.99)
730004 Subcontracts 04	0.00	0.00	0.00	89,009.70	0.00	(89,009.70)	(89,009.70)
*Total: Contractual	120,410.00	120,410.00	0.00	124,745.69	0.00	(4,335.69)	(4,335.69)
**Total Direct Cost Expenditures	313,224.00	313,224.00	0.00	313,588.63	0.00	(364.63)	(364.63)
760300 F&A Expenditures	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
*Total: Indirect Costs	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
**Total Indirect Cost Expenditures	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
***Total Expenditures	351,027.00	351,027.00	0.00	351,025.65	0.00	1.35	1.35
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)
*Total: Sponsored Programs	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)
***Total Revenue	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)

Grant: 14N530 - Early Foster Parent Interest
 Fund: 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process
 FMGR: Jones, Lisa M

Type: Grant

PI Name: Jones, Lisa M
 Sponsor: Casey Family Services
 Sponsor ID: AGREEMENT DATED 7/25/05
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 7/1/05 - 8/31/06

CFDA #: NONE

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 11/01/2007	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC10	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 531100	Fund Type Level 2: P1	Idc Waiver	NO

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,399.38	0.00	(10,399.38)	(10,399.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,100.00	18,100.00	0.00	0.00	0.00	18,100.00	18,100.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,896.62	0.00	(3,896.62)	(3,896.62)
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	7,438.78	0.00	(7,438.78)	(7,438.78)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,784.51	0.00	(3,784.51)	(3,784.51)
61SNSH Student Labor	0.00	0.00	0.00	4,612.44	0.00	(4,612.44)	(4,612.44)
61SNWS College Work Study	0.00	0.00	0.00	814.04	0.00	(814.04)	(814.04)
61SNZ0 Student Labor Unallocated(Bud Only)	9,014.00	9,014.00	0.00	0.00	0.00	9,014.00	9,014.00
*Total: Personnel	27,114.00	27,114.00	0.00	30,945.77	0.00	(3,831.77)	(3,831.77)
65YF10 Full Fringe Benefit Distr Expe	5,886.00	5,886.00	0.00	4,513.38	0.00	1,372.62	1,372.62
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,359.13	0.00	(1,359.13)	(1,359.13)
*Total: Fringe Benefits	5,886.00	5,886.00	0.00	5,872.51	0.00	13.49	13.49
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	200.78	0.00	(200.78)	(200.78)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,102.25	0.00	(2,102.25)	(2,102.25)
717200 Other Professional Services-General	0.00	0.00	0.00	412.00	0.00	(412.00)	(412.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	182.46	0.00	(182.46)	(182.46)
*Total: Supplies	8,000.00	8,000.00	0.00	2,897.49	0.00	5,102.51	5,102.51
**Total Direct Cost Expenditures	43,000.00	43,000.00	0.00	39,715.77	0.00	3,284.23	3,284.23
760300 F&A Expenditures	4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
*Total: Indirect Costs	4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
**Total Indirect Cost Expenditures	4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
***Total Expenditures	47,300.00	47,300.00	0.00	43,687.35	0.00	3,612.65	3,612.65

Revenue

Grant: 14N530 - Early Foster Parent Interest
 Fund: 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process
 FMGR: Jones, Lisa M

Type: Grant

PI Name: Jones, Lisa M
 Sponsor: Casey Family Services
 Sponsor ID: AGREEMENT DATED 7/25/05
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 7/1/05 - 8/31/06

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/01/2007	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	10.00%	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	10	Equipment Vesting	USNH
					Idc Waiver	NO

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)
*Total: Sponsored Programs	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)
***Total Revenue	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N808 - MMS - Project Management

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 5/31/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(6,795.62)	0.00	46,485.61	0.00	(46,485.61)	(53,281.23)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	19,083.65	0.00	(19,083.65)	(19,083.65)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	6,795.62	0.00	6,795.62	0.00	(6,795.62)	0.00
615F10 PAT	0.00	(10,000.00)	0.00	1,424,862.91	0.00	(1,424,862.91)	(1,434,862.91)
615F1R Retro PAT	0.00	0.00	0.00	1,947.47	0.00	(1,947.47)	(1,947.47)
615NZ0 PAT Unallocated Budget (Bud Only)	1,495,538.00	1,455,684.72	0.00	0.00	0.00	1,495,538.00	1,455,684.72
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,472.00	0.00	(6,472.00)	(6,472.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,417.30	0.00	(1,417.30)	(1,417.30)
61SNSH Student Labor	0.00	0.00	0.00	1,896.00	0.00	(1,896.00)	(1,896.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
*Total: Personnel	1,503,438.00	1,453,584.72	0.00	1,508,960.56	0.00	(5,522.56)	(55,375.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,460.40	0.00	(5,460.40)	(5,460.40)
65YF10 Full Fringe Benefit Distr Expe	654,779.00	623,969.21	0.00	621,873.18	0.00	32,905.82	2,096.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	564.31	0.00	(564.31)	(564.31)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	543.65	0.00	(543.65)	(543.65)
*Total: Fringe Benefits	654,779.00	623,969.21	0.00	628,441.54	0.00	26,337.46	(4,472.33)
710 Travel	159,263.00	9,262.71	0.00	0.00	0.00	159,263.00	9,262.71
710000 In-State Travel	0.00	118.28	0.00	118.28	0.00	(118.28)	0.00
710100 Out-of-State Travel	0.00	77,321.54	0.00	77,321.54	0.00	(77,321.54)	0.00
710200 Foreign Travel	0.00	78,549.77	0.00	78,549.77	0.00	(78,549.77)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	8,250.00	0.00	(8,250.00)	(8,250.00)
710400 Student or Non-Emp Travel	0.00	88.00	0.00	88.00	0.00	(88.00)	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,273.32	0.00	(1,273.32)	(1,273.32)
*Total: Travel	159,263.00	165,340.30	0.00	165,600.91	0.00	(6,337.91)	(260.61)
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	187.20	0.00	(187.20)	(187.20)
7112 Research Supplies	168,675.35	277,177.10	0.00	0.00	0.00	168,675.35	277,177.10

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N808 - MMS - Project Management FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 5/31/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	8,623.00	0.00	8,382.96	0.00	(8,382.96)	240.04
713000 Printing & Copying-General	0.00	0.00	0.00	5,520.70	0.00	(5,520.70)	(5,520.70)
713010 Printing & Copying-Publications	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
714000 Postage-General	0.00	0.00	0.00	128.54	0.00	(128.54)	(128.54)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	85,222.77	0.00	(85,222.77)	(85,222.77)
714030 Postage-Express Mail	0.00	0.00	0.00	30,609.54	0.00	(30,609.54)	(30,609.54)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	714.57	0.00	(714.57)	(714.57)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	27,520.24	0.00	(27,520.24)	(27,520.24)
717200 Other Professional Services-General	0.00	0.00	0.00	7,800.00	0.00	(7,800.00)	(7,800.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	6,302.25	0.00	(6,302.25)	(6,302.25)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	689.01	0.00	(689.01)	(689.01)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	557.00	0.00	(557.00)	(557.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,324.78	0.00	(21,324.78)	(21,324.78)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,178.77	0.00	(1,178.77)	(1,178.77)
*Total: Supplies	168,675.35	285,800.10	0.00	196,638.33	0.00	(27,962.98)	89,161.77
721100 Assistantships	1,000.00	2.00	0.00	0.00	0.00	1,000.00	2.00
721155 Asstship-Tuition Waiver	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
*Total: Tuition	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
730001 Subcontracts 01	(42,429.00)	0.00	0.00	0.00	0.00	(42,429.00)	0.00
*Total: Contractual	(42,429.00)	0.00	0.00	0.00	0.00	(42,429.00)	0.00
**Total Direct Cost Expenditures	2,444,726.35	2,528,694.33	0.00	2,499,641.34	0.00	(54,914.99)	29,052.99
760300 F&A Expenditures	1,156,170.00	1,124,932.75	0.00	1,153,985.74	0.00	2,184.26	(29,052.99)
*Total: Indirect Costs	1,156,170.00	1,124,932.75	0.00	1,153,985.74	0.00	2,184.26	(29,052.99)
**Total Indirect Cost Expenditures	1,156,170.00	1,124,932.75	0.00	1,153,985.74	0.00	2,184.26	(29,052.99)
***Total Expenditures	3,600,896.35	3,653,627.08	0.00	3,653,627.08	0.00	(52,730.73)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,653,627.08	0.00	(3,653,627.08)	(3,653,627.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N808 - MMS - Project Management

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110	
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 5/31/22	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	3,653,627.08	0.00	(3,653,627.08)	(3,653,627.08)
***Total Revenue	0.00	0.00	0.00	3,653,627.08	0.00	(3,653,627.08)	(3,653,627.08)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N809 - MMS- Instrument Science

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 5/31/22

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,861.08	0.00	(4,861.08)	(4,861.08)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,641.03	0.00	(6,641.03)	(6,641.03)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,174.37	0.00	(12,174.37)	(12,174.37)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,570.48	0.00	(17,570.48)	(17,570.48)
613NZ0 Grad Unallocated Budget (Bud Only)	23,000.00	28,200.00	0.00	0.00	0.00	23,000.00	28,200.00
615F10 PAT	0.00	0.00	0.00	49,365.61	0.00	(49,365.61)	(49,365.61)
615NZ0 PAT Unallocated Budget (Bud Only)	55,000.00	61,372.57	0.00	0.00	0.00	55,000.00	61,372.57
61CPHX Part Time Hourly	0.00	0.00	0.00	14,960.00	0.00	(14,960.00)	(14,960.00)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: Personnel	94,000.00	105,572.57	0.00	105,572.57	0.00	(11,572.57)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,369.02	0.00	(1,369.02)	(1,369.02)
65YF10 Full Fringe Benefit Distr Expe	24,000.00	27,095.46	0.00	24,355.16	0.00	(355.16)	2,740.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,371.28	0.00	(1,371.28)	(1,371.28)
*Total: Fringe Benefits	24,000.00	27,095.46	0.00	27,095.46	0.00	(3,095.46)	0.00
710 Travel	27,100.00	0.00	0.00	0.00	0.00	27,100.00	0.00
710100 Out-of-State Travel	0.00	24,996.25	0.00	24,996.25	0.00	(24,996.25)	0.00
710200 Foreign Travel	0.00	1,008.00	0.00	1,008.00	0.00	(1,008.00)	0.00
710400 Student or Non-Emp Travel	0.00	341.00	0.00	341.00	0.00	(341.00)	0.00
*Total: Travel	27,100.00	26,345.25	0.00	26,345.25	0.00	754.75	0.00
7112 Research Supplies	500.00	400.00	0.00	0.00	0.00	500.00	400.00
711200 Research Supplies	0.00	200.00	0.00	0.00	0.00	0.00	200.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: Supplies	500.00	600.00	0.00	600.00	0.00	(100.00)	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	8,000.00	5,590.00	0.00	0.00	0.00	8,000.00	5,590.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,310.00	0.00	(3,310.00)	(3,310.00)
*Total: Tuition	8,000.00	5,590.00	0.00	5,590.00	0.00	2,410.00	0.00
**Total Direct Cost Expenditures	153,600.00	165,203.28	0.00	165,203.28	0.00	(11,603.28)	0.00

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N809 - MMS- Instrument Science

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 5/31/22

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	71,750.00	75,479.50	0.00	75,479.50	0.00	(3,729.50)	0.00
*Total: Indirect Costs	71,750.00	75,479.50	0.00	75,479.50	0.00	(3,729.50)	0.00
**Total Indirect Cost Expenditures	71,750.00	75,479.50	0.00	75,479.50	0.00	(3,729.50)	0.00
***Total Expenditures	225,350.00	240,682.78	0.00	240,682.78	0.00	(15,332.78)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	240,682.78	0.00	(240,682.78)	(240,682.78)
*Total: Sponsored Programs	0.00	0.00	0.00	240,682.78	0.00	(240,682.78)	(240,682.78)
***Total Revenue	0.00	0.00	0.00	240,682.78	0.00	(240,682.78)	(240,682.78)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N810 - MMS - Systems Engineering

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 5/31/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,562.39	0.00	(49,562.39)	(49,562.39)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,748.29	0.00	(4,748.29)	(4,748.29)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,068.30	0.00	(13,068.30)	(13,068.30)
611F60 Faculty NTT Research	0.00	0.00	0.00	257.74	0.00	(257.74)	(257.74)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	69.64	0.00	(69.64)	(69.64)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,389.14	0.00	(4,389.14)	(4,389.14)
613NZ0 Grad Unallocated Budget (Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
615F10 PAT	0.00	(2,000.00)	0.00	748,732.46	0.00	(748,732.46)	(750,732.46)
615F1R Retro PAT	0.00	0.00	0.00	1,698.88	0.00	(1,698.88)	(1,698.88)
615NZ0 PAT Unallocated Budget (Bud Only)	776,674.00	826,001.17	0.00	0.00	0.00	776,674.00	826,001.17
61CPHX Part Time Hourly	0.00	0.00	0.00	3,690.00	0.00	(3,690.00)	(3,690.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	652.60	0.00	(652.60)	(652.60)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	2,652.50	0.00	(2,652.50)	(2,652.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	3,000.00	0.00	0.00	0.00	4,800.00	3,000.00
*Total: Personnel	782,874.00	828,401.17	0.00	829,521.94	0.00	(46,647.94)	(1,120.77)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,636.64	0.00	(4,636.64)	(4,636.64)
65YF10 Full Fringe Benefit Distr Expe	312,828.00	335,728.18	0.00	331,239.27	0.00	(18,411.27)	4,488.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	343.17	0.00	(343.17)	(343.17)
*Total: Fringe Benefits	312,828.00	335,728.18	0.00	336,219.08	0.00	(23,391.08)	(490.90)
710 Travel	72,452.00	2,100.00	0.00	0.00	0.00	72,452.00	2,100.00
710000 In-State Travel	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
710100 Out-of-State Travel	0.00	52,527.09	0.00	52,527.09	0.00	(52,527.09)	0.00
710200 Foreign Travel	0.00	34,269.06	0.00	34,269.06	0.00	(34,269.06)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	72,452.00	89,304.15	0.00	89,304.15	0.00	(16,852.15)	0.00
740000 Cap Equipment	27,773.00	0.00	0.00	0.00	0.00	27,773.00	0.00
*Total: Equipment	27,773.00	0.00	0.00	0.00	0.00	27,773.00	0.00

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N810 - MMS - Systems Engineering FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 5/31/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	5,084.00	7,642.13	0.00	0.00	0.00	5,084.00	7,642.13
711200 Research Supplies	0.00	(1,000.00)	0.00	3,288.25	0.00	(3,288.25)	(4,288.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	478.66	0.00	(478.66)	(478.66)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	51.64	0.00	(51.64)	(51.64)
718000 Telecom-General	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
*Total: Supplies	5,084.00	6,642.13	0.00	4,316.55	0.00	767.45	2,325.58
**Total Direct Cost Expenditures	1,201,011.00	1,260,075.63	0.00	1,259,361.72	0.00	(58,350.72)	713.91
760300 F&A Expenditures	536,319.00	575,867.18	0.00	576,657.26	0.00	(40,338.26)	(790.08)
*Total: Indirect Costs	536,319.00	575,867.18	0.00	576,657.26	0.00	(40,338.26)	(790.08)
**Total Indirect Cost Expenditures	536,319.00	575,867.18	0.00	576,657.26	0.00	(40,338.26)	(790.08)
***Total Expenditures	1,737,330.00	1,835,942.81	0.00	1,836,018.98	0.00	(98,688.98)	(76.17)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,836,018.98	0.00	(1,836,018.98)	(1,836,018.98)
*Total: Sponsored Programs	0.00	0.00	0.00	1,836,018.98	0.00	(1,836,018.98)	(1,836,018.98)
***Total Revenue	0.00	0.00	0.00	1,836,018.98	0.00	(1,836,018.98)	(1,836,018.98)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N811 - MMS - Product Assurance

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 5/31/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	617,291.39	0.00	(617,291.39)	(617,291.39)
615F1R Retro PAT	0.00	0.00	0.00	635.11	0.00	(635.11)	(635.11)
615NZ0 PAT Unallocated Budget (Bud Only)	584,683.00	595,421.00	0.00	0.00	0.00	584,683.00	595,421.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	909.50	0.00	(909.50)	(909.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
61SNZ0 Student Labor Unallocated(Bud Only)	33,700.00	23,700.00	0.00	0.00	0.00	33,700.00	23,700.00
*Total: Personnel	618,383.00	619,121.00	0.00	619,121.00	0.00	(738.00)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	84.59	0.00	(84.59)	(84.59)
65YF10 Full Fringe Benefit Distr Expe	254,865.00	272,064.91	0.00	271,980.32	0.00	(17,115.32)	84.59
*Total: Fringe Benefits	254,865.00	272,064.91	0.00	272,064.91	0.00	(17,199.91)	0.00
710 Travel	50,240.00	1,141.67	0.00	0.00	0.00	50,240.00	1,141.67
710000 In-State Travel	0.00	867.96	0.00	867.96	0.00	(867.96)	0.00
710100 Out-of-State Travel	0.00	10,805.22	0.00	10,805.22	0.00	(10,805.22)	0.00
710200 Foreign Travel	0.00	20,508.33	0.00	20,508.33	0.00	(20,508.33)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
*Total: Travel	50,240.00	33,323.18	0.00	33,323.18	0.00	16,916.82	0.00
711100 Supplies-General	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7112 Research Supplies	286,395.00	181,101.67	0.00	0.00	0.00	286,395.00	181,101.67
711200 Research Supplies	0.00	(50,000.00)	0.00	87,255.70	0.00	(87,255.70)	(137,255.70)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	231.66	0.00	(231.66)	(231.66)
714030 Postage-Express Mail	0.00	0.00	0.00	226.14	0.00	(226.14)	(226.14)
717200 Other Professional Services-General	0.00	0.00	0.00	42,741.98	0.00	(42,741.98)	(42,741.98)
718000 Telecom-General	0.00	0.00	0.00	81.19	0.00	(81.19)	(81.19)
*Total: Supplies	286,395.00	131,101.67	0.00	131,101.67	0.00	155,293.33	(0.00)
730001 Subcontracts 01	159,086.00	249,086.00	0.00	0.00	0.00	159,086.00	249,086.00
730004 Subcontracts 04	0.00	0.00	0.00	249,086.00	0.00	(249,086.00)	(249,086.00)
*Total: Contractual	159,086.00	249,086.00	0.00	249,086.00	0.00	(90,000.00)	0.00

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N811 - MMS - Product Assurance

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 5/31/22

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	1,368,969.00	1,304,696.76	0.00	1,304,696.76	0.00	64,272.24	(0.00)
760300 F&A Expenditures	489,612.00	500,793.27	0.00	500,793.27	0.00	(11,181.27)	0.00
*Total: Indirect Costs	489,612.00	500,793.27	0.00	500,793.27	0.00	(11,181.27)	0.00
**Total Indirect Cost Expenditures	489,612.00	500,793.27	0.00	500,793.27	0.00	(11,181.27)	0.00
***Total Expenditures	1,858,581.00	1,805,490.03	0.00	1,805,490.03	0.00	53,090.97	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,805,490.03	0.00	(1,805,490.03)	(1,805,490.03)
*Total: Sponsored Programs	0.00	0.00	0.00	1,805,490.03	0.00	(1,805,490.03)	(1,805,490.03)
***Total Revenue	0.00	0.00	0.00	1,805,490.03	0.00	(1,805,490.03)	(1,805,490.03)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N812 - MMS - CEB - Central Elec. Box

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 5/31/22

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	4,021,053.00	3,056,202.62	0.00	3,056,202.62	0.00	964,850.38	(0.00)
760300 F&A Expenditures	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00
*Total: Indirect Costs	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00
**Total Indirect Cost Expenditures	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00
***Total Expenditures	4,648,365.00	3,694,511.87	0.00	3,694,511.87	0.00	953,853.13	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,694,511.87	0.00	(3,694,511.87)	(3,694,511.87)
*Total: Sponsored Programs	0.00	0.00	0.00	3,694,511.87	0.00	(3,694,511.87)	(3,694,511.87)
***Total Revenue	0.00	0.00	0.00	3,694,511.87	0.00	(3,694,511.87)	(3,694,511.87)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N813 - MMS - EDI - Elec. Drift Instr.

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
Resp Org:	UZSP00	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/08 - 5/31/22						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,622.23	0.00	(4,622.23)	(4,622.23)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,300.10	0.00	(15,300.10)	(15,300.10)
613NZ0 Grad Unallocated Budget (Bud Only)	70,200.00	70,200.00	0.00	0.00	0.00	70,200.00	70,200.00
615F10 PAT	0.00	(68,300.00)	0.00	3,081,541.08	0.00	(3,081,541.08)	(3,149,841.08)
615F1R Retro PAT	0.00	0.00	0.00	4,724.25	0.00	(4,724.25)	(4,724.25)
615NZ0 PAT Unallocated Budget (Bud Only)	3,105,115.00	3,079,073.14	0.00	0.00	0.00	3,105,115.00	3,079,073.14
61CPHX Part Time Hourly	0.00	0.00	0.00	709.25	0.00	(709.25)	(709.25)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,725.20	0.00	(2,725.20)	(2,725.20)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	644.96	0.00	(644.96)	(644.96)
61SNSH Student Labor	0.00	0.00	0.00	12,864.80	0.00	(12,864.80)	(12,864.80)
61SNWS College Work Study	0.00	0.00	0.00	742.34	0.00	(742.34)	(742.34)
61SNZ0 Student Labor Unallocated(Bud Only)	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
*Total: Personnel	3,215,815.00	3,121,473.14	0.00	3,123,874.21	0.00	91,940.79	(2,401.07)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	714.06	0.00	(714.06)	(714.06)
65YF10 Full Fringe Benefit Distr Expe	1,367,062.00	1,342,102.99	0.00	1,348,147.98	0.00	18,914.02	(6,044.99)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	59.93	0.00	(59.93)	(59.93)
*Total: Fringe Benefits	1,367,062.00	1,342,102.99	0.00	1,348,921.97	0.00	18,140.03	(6,818.98)
710 Travel	76,100.00	(288.29)	0.00	0.00	0.00	76,100.00	(288.29)
710000 In-State Travel	0.00	2,978.43	0.00	2,978.43	0.00	(2,978.43)	0.00
710100 Out-of-State Travel	0.00	17,452.43	0.00	17,452.43	0.00	(17,452.43)	0.00
710200 Foreign Travel	0.00	26,025.50	0.00	26,025.50	0.00	(26,025.50)	0.00
*Total: Travel	76,100.00	46,168.07	0.00	46,456.36	0.00	29,643.64	(288.29)
740000 Cap Equipment	2,457,632.00	1,671,561.95	0.00	27,834.00	0.00	2,429,798.00	1,643,727.95
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	1,643,877.09	0.00	(1,643,877.09)	(1,643,877.09)
*Total: Equipment	2,457,632.00	1,671,561.95	0.00	1,671,711.09	0.00	785,920.91	(149.14)
711100 Supplies-General	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
7112 Research Supplies	328,661.03	250,616.14	0.00	0.00	0.00	328,661.03	250,616.14
711200 Research Supplies	0.00	100,000.00	0.00	318,165.44	0.00	(318,165.44)	(218,165.44)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,904.20	0.00	(1,904.20)	(1,904.20)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N813 - MMS - EDI - Elec. Drift Instr. FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 5/31/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,434.61	0.00	(4,434.61)	(4,434.61)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	24,787.47	0.00	(24,787.47)	(24,787.47)
718000 Telecom-General	0.00	0.00	0.00	234.54	0.00	(234.54)	(234.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.15	0.00	(77.15)	(77.15)
*Total: Supplies	328,661.03	350,616.14	0.00	350,901.41	0.00	(22,240.38)	(285.27)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	95,000.00	990.00	0.00	0.00	0.00	95,000.00	990.00
721155 Asstship-Tuition Waiver	0.00	1,100.00	0.00	1,085.00	0.00	(1,085.00)	15.00
*Total: Tuition	95,000.00	2,090.00	0.00	2,090.00	0.00	92,910.00	0.00
730001 Subcontracts 01	2,455,969.00	2,914,613.02	0.00	2,914,613.02	0.00	(458,644.02)	0.00
*Total: Contractual	2,455,969.00	2,914,613.02	0.00	2,914,613.02	0.00	(458,644.02)	0.00
**Total Direct Cost Expenditures	9,996,239.03	9,448,625.31	0.00	9,458,568.06	0.00	537,670.97	(9,942.75)
760300 F&A Expenditures	2,336,977.00	2,261,249.62	0.00	2,251,306.87	0.00	85,670.13	9,942.75
*Total: Indirect Costs	2,336,977.00	2,261,249.62	0.00	2,251,306.87	0.00	85,670.13	9,942.75
**Total Indirect Cost Expenditures	2,336,977.00	2,261,249.62	0.00	2,251,306.87	0.00	85,670.13	9,942.75
***Total Expenditures	12,333,216.03	11,709,874.93	0.00	11,709,874.93	0.00	623,341.10	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,709,874.93	0.00	(11,709,874.93)	(11,709,874.93)
*Total: Sponsored Programs	0.00	0.00	0.00	11,709,874.93	0.00	(11,709,874.93)	(11,709,874.93)
***Total Revenue	0.00	0.00	0.00	11,709,874.93	0.00	(11,709,874.93)	(11,709,874.93)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N814 - MMS - DSP - Digital Sig. Proc.

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCS	Approved For Preaward	NO
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URON10	Budget Controls	A110
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
Resp Org:	UZSP00	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/08 - 5/31/22					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	1,088,392.00	467,364.03	0.00	0.00	0.00	1,088,392.00	467,364.03
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	467,364.03	0.00	(467,364.03)	(467,364.03)
*Total: Equipment	1,088,392.00	467,364.03	0.00	467,364.03	0.00	621,027.97	0.00
7112 Research Supplies	1,145.00	1,145.00	0.00	0.00	0.00	1,145.00	1,145.00
711200 Research Supplies	0.00	(887.55)	0.00	6.69	0.00	(6.69)	(894.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	250.76	0.00	(250.76)	(250.76)
*Total: Supplies	1,145.00	257.45	0.00	257.45	0.00	887.55	0.00
730001 Subcontracts 01	2,563,365.00	3,150,544.53	0.00	0.00	0.00	2,563,365.00	3,150,544.53
730003 Subcontracts 03	0.00	0.00	0.00	3,150,544.53	0.00	(3,150,544.53)	(3,150,544.53)
*Total: Contractual	2,563,365.00	3,150,544.53	0.00	3,150,544.53	0.00	(587,179.53)	0.00
**Total Direct Cost Expenditures	3,652,902.00	3,618,166.01	0.00	3,618,166.01	0.00	34,735.99	(0.00)
760300 F&A Expenditures	155.00	115.85	0.00	115.85	0.00	39.15	0.00
*Total: Indirect Costs	155.00	115.85	0.00	115.85	0.00	39.15	0.00
**Total Indirect Cost Expenditures	155.00	115.85	0.00	115.85	0.00	39.15	0.00
***Total Expenditures	3,653,057.00	3,618,281.86	0.00	3,618,281.86	0.00	34,775.14	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,618,281.86	0.00	(3,618,281.86)	(3,618,281.86)
*Total: Sponsored Programs	0.00	0.00	0.00	3,618,281.86	0.00	(3,618,281.86)	(3,618,281.86)
***Total Revenue	0.00	0.00	0.00	3,618,281.86	0.00	(3,618,281.86)	(3,618,281.86)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N815 - MMS - AFG - Analog Flux Gate

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
Resp Org:	UZSP00	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/08 - 5/31/22						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	3,035.00	0.00	3,001.83	0.00	(3,001.83)	33.17
615F1R Retro PAT	0.00	0.00	0.00	32.02	0.00	(32.02)	(32.02)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	(1.15)	0.00	0.00	0.00	0.00	(1.15)
*Total: Personnel	0.00	3,033.85	0.00	3,033.85	0.00	(3,033.85)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	1,280.28	0.00	1,280.28	0.00	(1,280.28)	0.00
*Total: Fringe Benefits	0.00	1,280.28	0.00	1,280.28	0.00	(1,280.28)	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	4,132.99	0.00	4,132.99	0.00	(4,132.99)	0.00
*Total: Travel	0.00	4,132.99	0.00	4,132.99	0.00	(4,132.99)	0.00
740000 Cap Equipment	919,000.00	332,136.33	0.00	0.00	0.00	919,000.00	332,136.33
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	332,136.33	0.00	(332,136.33)	(332,136.33)
*Total: Equipment	919,000.00	332,136.33	0.00	332,136.33	0.00	586,863.67	0.00
7112 Research Supplies	(45.38)	(631.72)	0.00	0.00	0.00	(45.38)	(631.72)
711200 Research Supplies	0.00	1,551.00	0.00	0.00	0.00	0.00	1,551.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,229.55	0.00	(1,229.55)	(1,229.55)
718000 Telecom-General	0.00	0.00	0.00	4.30	0.00	(4.30)	(4.30)
*Total: Supplies	(45.38)	919.28	0.00	1,233.85	0.00	(1,279.23)	(314.57)
730001 Subcontracts 01	4,996,901.00	5,753,919.46	0.00	0.00	0.00	4,996,901.00	5,753,919.46
730002 Subcontracts 02	0.00	131,604.08	0.00	5,885,208.97	0.00	(5,885,208.97)	(5,753,604.89)
*Total: Contractual	4,996,901.00	5,885,523.54	0.00	5,885,208.97	0.00	(888,307.97)	314.57
**Total Direct Cost Expenditures	5,915,855.62	6,227,026.27	0.00	6,227,026.27	0.00	(311,170.65)	0.00
760300 F&A Expenditures	0.00	4,356.90	0.00	4,356.90	0.00	(4,356.90)	0.00
*Total: Indirect Costs	0.00	4,356.90	0.00	4,356.90	0.00	(4,356.90)	0.00
**Total Indirect Cost Expenditures	0.00	4,356.90	0.00	4,356.90	0.00	(4,356.90)	0.00
***Total Expenditures	5,915,855.62	6,231,383.17	0.00	6,231,383.17	0.00	(315,527.55)	0.00

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N815 - MMS - AFG - Analog Flux Gate

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCS	Approved For Preaward	NO		
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110	
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 5/31/22	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,231,383.17	0.00	(6,231,383.17)	(6,231,383.17)
*Total: Sponsored Programs	0.00	0.00	0.00	6,231,383.17	0.00	(6,231,383.17)	(6,231,383.17)
***Total Revenue	0.00	0.00	0.00	6,231,383.17	0.00	(6,231,383.17)	(6,231,383.17)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N816 - MMS - ADP - Axial Double Probe

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	Approved For Preaward	NO
Sponsor ID:	499878Q	Term Date:		Budget Controls	A110
CFDA #:	43.000	Expend End Date:		Equipment Vesting	SPONSOR
Resp Org:	UZSP00	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/08 - 5/31/22			Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	16,877.89	0.00	(16,877.89)	(16,877.89)
615NZ0 PAT Unallocated Budget (Bud Only)	23,000.00	16,877.89	0.00	0.00	0.00	23,000.00	16,877.89
*Total: Personnel	23,000.00	16,877.89	0.00	16,877.89	0.00	6,122.11	0.00
65YF10 Full Fringe Benefit Distr Expe	10,500.00	7,646.06	0.00	7,646.06	0.00	2,853.94	0.00
*Total: Fringe Benefits	10,500.00	7,646.06	0.00	7,646.06	0.00	2,853.94	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	842,629.00	394,558.55	0.00	0.00	0.00	842,629.00	394,558.55
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	394,558.55	0.00	(394,558.55)	(394,558.55)
*Total: Equipment	842,629.00	394,558.55	0.00	394,558.55	0.00	448,070.45	0.00
7112 Research Supplies	5,500.00	308.37	0.00	0.00	0.00	5,500.00	308.37
711200 Research Supplies	0.00	0.00	0.00	308.37	0.00	(308.37)	(308.37)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	5,500.00	308.37	0.00	308.37	0.00	5,191.63	0.00
730001 Subcontracts 01	13,465,816.00	14,202,219.13	0.00	0.00	0.00	13,465,816.00	14,202,219.13
730003 Subcontracts 03	0.00	0.00	0.00	14,202,219.13	0.00	(14,202,219.13)	(14,202,219.13)
*Total: Contractual	13,465,816.00	14,202,219.13	0.00	14,202,219.13	0.00	(736,403.13)	0.00
**Total Direct Cost Expenditures	14,347,445.00	14,621,610.00	0.00	14,621,610.00	0.00	(274,165.00)	(0.00)
760300 F&A Expenditures	16,500.00	11,580.46	0.00	11,580.46	0.00	4,919.54	0.00
*Total: Indirect Costs	16,500.00	11,580.46	0.00	11,580.46	0.00	4,919.54	0.00
**Total Indirect Cost Expenditures	16,500.00	11,580.46	0.00	11,580.46	0.00	4,919.54	0.00
***Total Expenditures	14,363,945.00	14,633,190.46	0.00	14,633,190.46	0.00	(269,245.46)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,633,190.46	0.00	(14,633,190.46)	(14,633,190.46)
*Total: Sponsored Programs	0.00	0.00	0.00	14,633,190.46	0.00	(14,633,190.46)	(14,633,190.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N816 - MMS - ADP - Axial Double Probe

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 5/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/10/2021	IDC Basis Code:	MTDCS	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	14,633,190.46	0.00	(14,633,190.46)	(14,633,190.46)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N817 - MMS - Instrument I & T

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 5/31/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,900.03	0.00	(7,900.03)	(7,900.03)
613NZ0 Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10 PAT	0.00	(13,000.00)	0.00	459,720.15	0.00	(459,720.15)	(472,720.15)
615NZ0 PAT Unallocated Budget (Bud Only)	452,000.00	424,279.11	0.00	0.00	0.00	452,000.00	424,279.11
61CPHX Part Time Hourly	0.00	0.00	0.00	21.88	0.00	(21.88)	(21.88)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	637.05	0.00	(637.05)	(637.05)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	509,000.00	468,279.11	0.00	468,279.11	0.00	40,720.89	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	59.24	0.00	(59.24)	(59.24)
65YF10 Full Fringe Benefit Distr Expe	207,000.00	207,656.10	0.00	207,594.91	0.00	(594.91)	61.19
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.95	0.00	(1.95)	(1.95)
*Total: Fringe Benefits	207,000.00	207,656.10	0.00	207,656.10	0.00	(656.10)	(0.00)
710 Travel	0.00	(1.00)	0.00	0.00	0.00	0.00	(1.00)
710000 In-State Travel	0.00	293.76	0.00	293.76	0.00	(293.76)	0.00
710100 Out-of-State Travel	0.00	3,363.51	0.00	3,363.51	0.00	(3,363.51)	0.00
*Total: Travel	0.00	3,656.27	0.00	3,657.27	0.00	(3,657.27)	(1.00)
7112 Research Supplies	32,000.00	20,113.76	0.00	0.00	0.00	32,000.00	20,113.76
711200 Research Supplies	0.00	3,000.00	0.00	22,604.44	0.00	(22,604.44)	(19,604.44)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	458.32	0.00	(458.32)	(458.32)
*Total: Supplies	32,000.00	23,113.76	0.00	23,112.76	0.00	8,887.24	1.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	3,500.00	2,090.00	0.00	0.00	0.00	3,500.00	2,090.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
*Total: Tuition	3,500.00	2,090.00	0.00	2,090.00	0.00	1,410.00	0.00
**Total Direct Cost Expenditures	751,500.00	704,795.24	0.00	704,795.24	0.00	46,704.76	(0.00)
760300 F&A Expenditures	328,500.00	327,661.62	0.00	327,661.62	0.00	838.38	0.00

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N817 - MMS - Instrument I & T

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 5/31/22

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	328,500.00	327,661.62	0.00	327,661.62	0.00	838.38	0.00
**Total Indirect Cost Expenditures	328,500.00	327,661.62	0.00	327,661.62	0.00	838.38	0.00
***Total Expenditures	1,080,000.00	1,032,456.86	0.00	1,032,456.86	0.00	47,543.14	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,032,456.86	0.00	(1,032,456.86)	(1,032,456.86)
*Total: Sponsored Programs	0.00	0.00	0.00	1,032,456.86	0.00	(1,032,456.86)	(1,032,456.86)
***Total Revenue	0.00	0.00	0.00	1,032,456.86	0.00	(1,032,456.86)	(1,032,456.86)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N818 - MMS - Instrument GSE

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 5/31/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615F10 PAT	0.00	10,001.00	0.00	284,314.85	0.00	(284,314.85)	(274,313.85)
615F1R Retro PAT	0.00	0.00	0.00	1,355.35	0.00	(1,355.35)	(1,355.35)
615NZ0 PAT Unallocated Budget (Bud Only)	266,894.00	256,488.45	0.00	0.00	0.00	266,894.00	256,488.45
61CPHX Part Time Hourly	0.00	0.00	0.00	1,104.50	0.00	(1,104.50)	(1,104.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	480.75	0.00	(480.75)	(480.75)
61SNSH Student Labor	0.00	0.00	0.00	934.00	0.00	(934.00)	(934.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
*Total: Personnel	288,594.00	288,189.45	0.00	288,189.45	0.00	404.55	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
65YF10 Full Fringe Benefit Distr Expe	114,381.00	123,152.92	0.00	123,012.70	0.00	(8,631.70)	140.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	95.52	0.00	(95.52)	(95.52)
*Total: Fringe Benefits	114,381.00	123,152.92	0.00	123,152.92	0.00	(8,771.92)	0.00
710 Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710100 Out-of-State Travel	0.00	80.75	0.00	80.75	0.00	(80.75)	0.00
*Total: Travel	3,000.00	80.75	0.00	80.75	0.00	2,919.25	0.00
740000 Cap Equipment	144,628.00	83,963.55	0.00	83,435.77	0.00	61,192.23	527.78
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	527.78	0.00	(527.78)	(527.78)
*Total: Equipment	144,628.00	83,963.55	0.00	83,963.55	0.00	60,664.45	0.00
7112 Research Supplies	135,695.00	124,427.65	0.00	0.00	0.00	135,695.00	124,427.65
711200 Research Supplies	0.00	0.00	0.00	118,798.45	0.00	(118,798.45)	(118,798.45)
717200 Other Professional Services-General	0.00	0.00	0.00	5,629.20	0.00	(5,629.20)	(5,629.20)
*Total: Supplies	135,695.00	124,427.65	0.00	124,427.65	0.00	11,267.35	0.00
**Total Direct Cost Expenditures	686,298.00	619,814.32	0.00	619,814.32	0.00	66,483.68	0.00
760300 F&A Expenditures	226,776.00	243,892.50	0.00	243,892.50	0.00	(17,116.50)	0.00
*Total: Indirect Costs	226,776.00	243,892.50	0.00	243,892.50	0.00	(17,116.50)	0.00
**Total Indirect Cost Expenditures	226,776.00	243,892.50	0.00	243,892.50	0.00	(17,116.50)	0.00

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N818 - MMS - Instrument GSE

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 5/31/22

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	913,074.00	863,706.82	0.00	863,706.82	0.00	49,367.18	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)
*Total: Sponsored Programs	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)
***Total Revenue	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N819 - MMS - Post Delivery Support FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 5/31/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	12,000.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	75,000.00	75,000.00
615F10	PAT	0.00	(500.00)	0.00	472,803.97	(472,803.97)	(473,303.97)
615NZ0	PAT Unallocated Budget (Bud Only)	325,000.00	386,303.97	0.00	0.00	325,000.00	386,303.97
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel		412,000.00	472,803.97	0.00	472,803.97	(60,803.97)	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	177,000.00	206,058.68	0.00	206,058.68	(29,058.68)	0.00
*Total: Fringe Benefits		177,000.00	206,058.68	0.00	206,058.68	(29,058.68)	0.00
710	Travel	104,000.00	0.00	0.00	0.00	104,000.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	132,623.19	0.00	132,623.19	(132,623.19)	0.00
*Total: Travel		104,000.00	132,623.19	0.00	132,623.19	(28,623.19)	0.00
740000	Cap Equipment	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00
*Total: Equipment		(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00
7112	Research Supplies	27,500.00	7,155.08	0.00	0.00	27,500.00	7,155.08
711200	Research Supplies	0.00	(4,500.00)	0.00	2,505.08	(2,505.08)	(7,005.08)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	150.00	(150.00)	(150.00)
*Total: Supplies		27,500.00	2,655.08	0.00	2,655.08	24,844.92	0.00
**Total Direct Cost Expenditures		715,500.00	814,140.92	0.00	814,140.92	(98,640.92)	0.00
760300	F&A Expenditures	322,000.00	385,353.04	0.00	385,353.04	(63,353.04)	0.00
*Total: Indirect Costs		322,000.00	385,353.04	0.00	385,353.04	(63,353.04)	0.00
**Total Indirect Cost Expenditures		322,000.00	385,353.04	0.00	385,353.04	(63,353.04)	0.00
***Total Expenditures		1,037,500.00	1,199,493.96	0.00	1,199,493.96	(161,993.96)	0.00

Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,199,493.96	0.00	(1,199,493.96)	(1,199,493.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N819 - MMS - Post Delivery Support

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110	
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 5/31/22	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	1,199,493.96	0.00	(1,199,493.96)	(1,199,493.96)
***Total Revenue	0.00	0.00	0.00	1,199,493.96	0.00	(1,199,493.96)	(1,199,493.96)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N820 - MMS - Phase E - MO & DA FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 5/31/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	20,126.76	0.00	(20,126.76)	(20,126.76)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	231,032.74	0.00	(231,032.74)	(231,032.74)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	7,572.62	85,117.95	22,020.93	(107,138.88)	(107,138.88)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	136,695.45	0.00	(136,695.45)	(136,695.45)
611F60 Faculty NTT Research	0.00	0.00	7,070.64	261,935.09	3,269.07	(265,204.16)	(265,204.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,722,555.00	1,002,272.05	0.00	0.00	0.00	1,722,555.00	1,002,272.05
611Q90 Post Doc	0.00	0.00	4,000.00	121,700.05	2,000.00	(123,700.05)	(123,700.05)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	145,808.63	0.00	(145,808.63)	(145,808.63)
613N30 Graduate Research Assistant	0.00	0.00	6,962.24	268,472.16	8,702.80	(277,174.96)	(277,174.96)
613NZ0 Grad Unallocated Budget (Bud Only)	496,800.00	502,800.00	0.00	0.00	0.00	496,800.00	502,800.00
615F10 PAT	0.00	45,800.00	9,940.70	3,204,414.70	4,049.02	(3,208,463.72)	(3,162,663.72)
615NZ0 PAT Unallocated Budget (Bud Only)	3,579,688.24	3,390,409.64	0.00	0.00	0.00	3,579,688.24	3,390,409.64
61CPHX Part Time Hourly	0.00	0.00	5,000.00	45,758.19	0.00	(45,758.19)	(45,758.19)
61SNSH Student Labor	0.00	0.00	0.00	6,997.50	0.00	(6,997.50)	(6,997.50)
61SNZ0 Student Labor Unallocated(Bud Only)	179,800.00	134,000.00	0.00	0.00	0.00	179,800.00	134,000.00
*Total: Personnel	5,978,843.24	5,075,281.69	40,546.20	4,528,059.22	40,041.82	1,410,742.20	507,180.65
65YB10 Base Benefit Distr (fica)	0.00	0.00	598.24	38,932.32	1,739.65	(40,671.97)	(40,671.97)
65YF10 Full Fringe Benefit Distr Expe	1,799,000.00	1,788,336.34	7,900.27	1,490,831.61	3,503.61	304,664.78	294,001.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	395.00	3,655.95	0.00	(3,655.95)	(3,655.95)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	5,948.26	0.00	(5,948.26)	(5,948.26)
*Total: Fringe Benefits	1,799,000.00	1,788,336.34	8,893.51	1,539,368.14	5,243.26	254,388.60	243,724.94
710 Travel	320,275.18	72,359.18	0.00	0.00	0.00	320,275.18	72,359.18
710000 In-State Travel	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
710100 Out-of-State Travel	0.00	164,576.86	0.00	164,576.86	0.00	(164,576.86)	0.00
710200 Foreign Travel	0.00	29,556.12	0.00	29,556.12	0.00	(29,556.12)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	16,484.50	0.00	(16,484.50)	(16,484.50)
710400 Student or Non-Emp Travel	0.00	7,719.74	0.00	7,719.74	0.00	(7,719.74)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	217.28	0.00	(217.28)	(217.28)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	497.90	0.00	(497.90)	(497.90)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N820 - MMS - Phase E - MO & DA FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 5/31/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	242.76	0.00	(242.76)	(242.76)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	11,626.44	0.00	(11,626.44)	(11,626.44)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,848.78	0.00	(3,848.78)	(3,848.78)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	1,034.19	1,034.19	0.00	(1,034.19)	(1,034.19)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	421.12	0.00	(421.12)	(421.12)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	872.43	0.00	(872.43)	(872.43)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	226.57	0.00	(226.57)	(226.57)
710F00 Foreign Travel	0.00	0.00	0.00	9,318.10	0.00	(9,318.10)	(9,318.10)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,172.91	0.00	(1,172.91)	(1,172.91)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,605.50	0.00	(2,605.50)	(2,605.50)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	345.00	2,435.00	0.00	(2,435.00)	(2,435.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	617.79	0.00	(617.79)	(617.79)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	569.90	0.00	(569.90)	(569.90)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	4,430.50	0.00	(4,430.50)	(4,430.50)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,437.57	0.00	(1,437.57)	(1,437.57)
*Total: Travel	320,275.18	274,217.90	1,379.19	260,287.96	0.00	59,987.22	13,929.94
740000 Cap Equipment	25,050.00	11,662.00	0.00	11,661.90	0.00	13,388.10	0.10
*Total: Equipment	25,050.00	11,662.00	0.00	11,661.90	0.00	13,388.10	0.10
711100 Supplies-General	0.00	0.00	1,110.53	1,110.53	0.00	(1,110.53)	(1,110.53)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
7112 Research Supplies	88,212.00	89,712.00	0.00	0.00	0.00	88,212.00	89,712.00
711200 Research Supplies	0.00	0.00	103.28	31,087.87	0.00	(31,087.87)	(31,087.87)
713000 Printing & Copying-General	0.00	0.00	0.00	1,145.09	0.00	(1,145.09)	(1,145.09)
713010 Printing & Copying-Publications	0.00	0.00	40.00	19,910.00	0.00	(19,910.00)	(19,910.00)
714000 Postage-General	0.00	0.00	0.00	21.62	0.00	(21.62)	(21.62)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,200.37	0.00	(1,200.37)	(1,200.37)
714030 Postage-Express Mail	0.00	0.00	0.00	1,955.28	0.00	(1,955.28)	(1,955.28)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	4,396.00	0.00	(4,396.00)	(4,396.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,035.96	0.00	(1,035.96)	(1,035.96)
716100 Rentals & Leases-General	0.00	0.00	14.46	281.73	0.00	(281.73)	(281.73)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N820 - MMS - Phase E - MO & DA FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 5/31/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	8,664.24	9,444.24	0.00	(9,444.24)	(9,444.24)
718000 Telecom-General	0.00	0.00	0.00	36.82	0.00	(36.82)	(36.82)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	776.28	0.00	(776.28)	(776.28)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.78	0.00	(56.78)	(56.78)
719100 Membership Dues & Fees	0.00	0.00	0.00	953.51	0.00	(953.51)	(953.51)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	2,348.00	0.00	(2,348.00)	(2,348.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	675.69	0.00	(675.69)	(675.69)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.47	0.00	(0.47)	(0.47)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	246.42	4,119.22	0.00	(4,119.22)	(4,119.22)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	375.60	0.00	(375.60)	(375.60)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	489.60	0.00	(489.60)	(489.60)
76O19A Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	88,212.00	89,712.00	10,178.93	81,750.66	0.00	6,461.34	7,961.34
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	22,549.20	0.00	(22,549.20)	(22,549.20)
721100 Assistantships	165,127.00	165,127.00	0.00	0.00	0.00	165,127.00	165,127.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	75,740.82	0.00	(75,740.82)	(75,740.82)
*Total: Tuition	165,127.00	165,127.00	0.00	98,290.02	0.00	66,836.98	66,836.98
7300 Subcontracts	10,167,000.00	3,095,000.00	0.00	0.00	0.00	10,167,000.00	3,095,000.00
730000 Subcontracts	(2,755,000.00)	(2,825,000.00)	0.00	0.00	0.00	(2,755,000.00)	(2,825,000.00)
730001 Subcontracts 01	2,543,791.48	1,284,637.44	8,038.55	1,092,219.40	84,126.56	1,367,445.52	108,291.48
730002 Subcontracts 02	1,120,028.97	5,564,830.84	73,987.02	5,528,739.96	361,061.91	(4,769,972.90)	(324,971.03)
730003 Subcontracts 03	1,311,679.55	5,736,074.73	122,961.28	5,352,686.87	186,708.31	(4,227,715.63)	196,679.55
*Total: Contractual	12,387,500.00	12,855,543.01	204,986.85	11,973,646.23	631,896.78	(218,043.01)	250,000.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
*Total: Other	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
**Total Direct Cost Expenditures	20,764,007.42	20,259,879.94	265,984.68	18,494,864.13	677,181.86	1,591,961.43	1,087,833.95
760300 F&A Expenditures	3,579,829.80	3,602,738.86	28,973.98	3,045,351.23	0.00	534,478.57	557,387.63
*Total: Indirect Costs	3,579,829.80	3,602,738.86	28,973.98	3,045,351.23	0.00	534,478.57	557,387.63

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N820 - MMS - Phase E - MO & DA FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 5/31/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	3,579,829.80	3,602,738.86	28,973.98	3,045,351.23	0.00	534,478.57	557,387.63
***Total Expenditures	24,343,837.22	23,862,618.80	294,958.66	21,540,215.36	677,181.86	2,126,440.00	1,645,221.58
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	294,958.66	21,540,215.36	0.00	(21,540,215.36)	(21,540,215.36)
*Total: Sponsored Programs	0.00	0.00	294,958.66	21,540,215.36	0.00	(21,540,215.36)	(21,540,215.36)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	294,958.66	21,540,215.36	0.00	(21,540,215.36)	(21,540,215.36)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N997 - SDP-Spinplane Double Probe

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 5/31/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,030.58	0.00	(9,030.58)	(9,030.58)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,008.98	0.00	(15,008.98)	(15,008.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	108,050.00	108,050.00	0.00	0.00	0.00	108,050.00	108,050.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,464.55	0.00	(3,464.55)	(3,464.55)
613N30 Graduate Research Assistant	0.00	0.00	0.00	30,413.66	0.00	(30,413.66)	(30,413.66)
613NZ0 Grad Unallocated Budget (Bud Only)	47,200.00	47,200.00	0.00	0.00	0.00	47,200.00	47,200.00
615F10 PAT	0.00	92,000.00	0.00	1,511,048.53	0.00	(1,511,048.53)	(1,419,048.53)
615F1R Retro PAT	0.00	0.00	0.00	2,252.99	0.00	(2,252.99)	(2,252.99)
615NZ0 PAT Unallocated Budget (Bud Only)	1,242,150.00	1,322,722.98	0.00	0.00	0.00	1,242,150.00	1,322,722.98
61CPHX Part Time Hourly	0.00	0.00	0.00	16,346.25	0.00	(16,346.25)	(16,346.25)
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	1,597.55	0.00	(1,597.55)	(1,597.55)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	24,400.95	0.00	(24,400.95)	(24,400.95)
61SNWS College Work Study	0.00	0.00	0.00	1,408.94	0.00	(1,408.94)	(1,408.94)
61SNZ0 Student Labor Unallocated(Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
*Total: Personnel	1,442,400.00	1,614,972.98	0.00	1,614,972.98	0.00	(172,572.98)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,138.33	0.00	(1,138.33)	(1,138.33)
65YF10 Full Fringe Benefit Distr Expe	614,350.00	682,430.10	0.00	679,936.49	0.00	(65,586.49)	2,493.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
*Total: Fringe Benefits	614,350.00	682,430.10	0.00	682,430.10	0.00	(68,080.10)	0.00
710 Travel	108,000.00	0.00	0.00	0.00	0.00	108,000.00	0.00
710000 In-State Travel	0.00	4,961.57	0.00	4,961.57	0.00	(4,961.57)	0.00
710100 Out-of-State Travel	0.00	7,816.71	0.00	7,816.71	0.00	(7,816.71)	0.00
710200 Foreign Travel	0.00	111,604.13	0.00	111,604.13	0.00	(111,604.13)	0.00
*Total: Travel	108,000.00	124,382.41	0.00	124,382.41	0.00	(16,382.41)	0.00
740000 Cap Equipment	1,280,000.00	1,338,476.67	0.00	28,089.00	0.00	1,251,911.00	1,310,387.67
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	1,310,387.67	0.00	(1,310,387.67)	(1,310,387.67)
*Total: Equipment	1,280,000.00	1,338,476.67	0.00	1,338,476.67	0.00	(58,476.67)	0.00
7112 Research Supplies	367,000.00	326,229.91	0.00	0.00	0.00	367,000.00	326,229.91

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N997 - SDP-Spinplane Double Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 5/31/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	55,000.00	0.00	277,043.49	0.00	(277,043.49)	(222,043.49)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	908.64	0.00	(908.64)	(908.64)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	447.50	0.00	(447.50)	(447.50)
717200 Other Professional Services-General	0.00	0.00	0.00	85,605.44	0.00	(85,605.44)	(85,605.44)
718000 Telecom-General	0.00	0.00	0.00	16,767.91	0.00	(16,767.91)	(16,767.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	473.93	0.00	(473.93)	(473.93)
*Total: Supplies	367,000.00	381,229.91	0.00	381,246.91	0.00	(14,246.91)	(17.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	10,500.00	7,097.63	0.00	0.00	0.00	10,500.00	7,097.63
721155 Asstship-Tuition Waiver	0.00	8,800.00	0.00	15,897.63	0.00	(15,897.63)	(7,097.63)
*Total: Tuition	10,500.00	15,897.63	0.00	15,897.63	0.00	(5,397.63)	0.00
730001 Subcontracts 01	1,220,000.00	1,218,333.49	0.00	0.00	0.00	1,220,000.00	1,218,333.49
730003 Subcontracts 03	0.00	17.00	0.00	1,218,333.49	0.00	(1,218,333.49)	(1,218,316.49)
*Total: Contractual	1,220,000.00	1,218,350.49	0.00	1,218,333.49	0.00	1,666.51	17.00
**Total Direct Cost Expenditures	5,042,250.00	5,375,740.19	0.00	5,375,740.19	0.00	(333,490.19)	0.00
760300 F&A Expenditures	1,202,300.00	1,300,701.65	0.00	1,300,701.65	0.00	(98,401.65)	0.00
*Total: Indirect Costs	1,202,300.00	1,300,701.65	0.00	1,300,701.65	0.00	(98,401.65)	0.00
**Total Indirect Cost Expenditures	1,202,300.00	1,300,701.65	0.00	1,300,701.65	0.00	(98,401.65)	0.00
***Total Expenditures	6,244,550.00	6,676,441.84	0.00	6,676,441.84	0.00	(431,891.84)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,676,441.84	0.00	(6,676,441.84)	(6,676,441.84)
*Total: Sponsored Programs	0.00	0.00	0.00	6,676,441.84	0.00	(6,676,441.84)	(6,676,441.84)
***Total Revenue	0.00	0.00	0.00	6,676,441.84	0.00	(6,676,441.84)	(6,676,441.84)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA76 - LVPS

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
Resp Org:	UZSP00	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/08 - 5/31/22						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	3,669.00	0.00	56,978.86	0.00	(56,978.86)	(53,309.86)
615NZ0 PAT Unallocated Budget (Bud Only)	4,600.00	56,963.21	0.00	0.00	0.00	4,600.00	56,963.21
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	31.35	0.00	(31.35)	(31.35)
61SNSH Student Labor	0.00	0.00	0.00	3,622.00	0.00	(3,622.00)	(3,622.00)
*Total: Personnel	4,600.00	60,632.21	0.00	60,632.21	0.00	(56,032.21)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
65YF10 Full Fringe Benefit Distr Expe	1,760.00	25,418.22	0.00	25,415.31	0.00	(23,655.31)	2.91
*Total: Fringe Benefits	1,760.00	25,418.22	0.00	25,418.22	0.00	(23,658.22)	0.00
710 Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
710000 In-State Travel	0.00	45.90	0.00	45.90	0.00	(45.90)	0.00
*Total: Travel	1,000.00	45.90	0.00	45.90	0.00	954.10	0.00
740000 Cap Equipment	2,000.00	302,436.10	0.00	0.00	0.00	2,000.00	302,436.10
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	302,436.10	0.00	(302,436.10)	(302,436.10)
*Total: Equipment	2,000.00	302,436.10	0.00	302,436.10	0.00	(300,436.10)	0.00
7112 Research Supplies	400.00	(1,359.63)	0.00	0.00	0.00	400.00	(1,359.63)
711200 Research Supplies	0.00	5,800.00	0.00	4,431.53	0.00	(4,431.53)	1,368.47
718000 Telecom-General	0.00	0.00	0.00	8.84	0.00	(8.84)	(8.84)
*Total: Supplies	400.00	4,440.37	0.00	4,440.37	0.00	(4,040.37)	(0.00)
**Total Direct Cost Expenditures	9,760.00	392,972.80	0.00	392,972.80	0.00	(383,212.80)	(0.00)
760300 F&A Expenditures	(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
*Total: Indirect Costs	(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
**Total Indirect Cost Expenditures	(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
***Total Expenditures	9,610.00	434,734.58	0.00	434,734.58	0.00	(425,124.58)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)
*Total: Sponsored Programs	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA76 - LVPS

Status: Active

Type: Contract

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 5/31/22

Fund Information

Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA77 - Gun-EDI

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 5/31/22

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	919,702.00	1,485,913.90	0.00	1,475,988.53	0.00	(556,286.53)	9,925.37
760300 F&A Expenditures	304,741.00	480,672.28	0.00	490,597.65	0.00	(185,856.65)	(9,925.37)
*Total: Indirect Costs	304,741.00	480,672.28	0.00	490,597.65	0.00	(185,856.65)	(9,925.37)
**Total Indirect Cost Expenditures	304,741.00	480,672.28	0.00	490,597.65	0.00	(185,856.65)	(9,925.37)
***Total Expenditures	1,224,443.00	1,966,586.18	0.00	1,966,586.18	0.00	(742,143.18)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,966,586.18	0.00	(1,966,586.18)	(1,966,586.18)
*Total: Sponsored Programs	0.00	0.00	0.00	1,966,586.18	0.00	(1,966,586.18)	(1,966,586.18)
***Total Revenue	0.00	0.00	0.00	1,966,586.18	0.00	(1,966,586.18)	(1,966,586.18)

Grant: 14N991 - HIS - SOLO
 Fund: 14N991 - HIS-SOLO

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/09 - 4/30/28	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,583.27	0.00	(16,583.27)	(16,583.27)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,010.31	0.00	(7,010.31)	(7,010.31)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	65.55	0.00	(65.55)	(65.55)
611F60 Faculty NTT Research	0.00	0.00	0.00	27,781.94	0.00	(27,781.94)	(27,781.94)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6.14	0.00	(6.14)	(6.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,488.00	69,488.00	0.00	0.00	0.00	69,488.00	69,488.00
615F10 PAT	0.00	29,354.00	0.00	179,632.77	0.00	(179,632.77)	(150,278.77)
615F1R Retro PAT	0.00	0.00	0.00	377.99	0.00	(377.99)	(377.99)
615NZ0 PAT Unallocated Budget (Bud Only)	171,833.00	146,967.95	0.00	0.00	0.00	171,833.00	146,967.95
61CPHX Part Time Hourly	0.00	0.00	0.00	15,311.27	0.00	(15,311.27)	(15,311.27)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	676.90	0.00	(676.90)	(676.90)
61SNSH Student Labor	0.00	0.00	0.00	1,383.00	0.00	(1,383.00)	(1,383.00)
61SNWS College Work Study	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,474.00	3,474.00	0.00	0.00	0.00	3,474.00	3,474.00
*Total: Personnel	244,795.00	249,283.95	0.00	249,284.14	0.00	(4,489.14)	(0.19)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,270.16	0.00	(1,270.16)	(1,270.16)
65YF10 Full Fringe Benefit Distr Expe	98,440.00	98,133.58	0.00	95,742.96	0.00	2,697.04	2,390.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,120.46	0.00	(1,120.46)	(1,120.46)
*Total: Fringe Benefits	98,440.00	98,133.58	0.00	98,133.58	0.00	306.42	(0.00)
710 Travel	51,531.00	(0.88)	0.00	0.00	0.00	51,531.00	(0.88)
710100 Out-of-State Travel	0.00	16,619.34	0.00	16,619.34	0.00	(16,619.34)	0.00
710200 Foreign Travel	0.00	20,329.54	0.00	20,329.54	0.00	(20,329.54)	0.00
*Total: Travel	51,531.00	36,948.00	0.00	36,948.88	0.00	14,582.12	(0.88)
7112 Research Supplies	58,314.00	51,724.00	0.00	0.00	0.00	58,314.00	51,724.00
711200 Research Supplies	0.00	(30,514.00)	0.00	20,473.91	0.00	(20,473.91)	(50,987.91)
713010 Printing & Copying-Publications	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	44.84	0.00	(44.84)	(44.84)
714030 Postage-Express Mail	0.00	0.00	0.00	27.67	0.00	(27.67)	(27.67)

Grant: 14N991 - HIS - SOLO
 Fund: 14N991 - HIS-SOLO

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO	
FRAGRNT Start/End Date:	9/1/09 - 4/30/28	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	363.75	0.00	(363.75)	(363.75)
718000 Telecom-General	0.00	0.00	0.00	117.84	0.00	(117.84)	(117.84)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
*Total: Supplies	58,314.00	21,210.00	0.00	21,209.01	0.00	37,104.99	0.99
**Total Direct Cost Expenditures	453,080.00	405,575.53	0.00	405,575.61	0.00	47,504.39	(0.08)
760300 F&A Expenditures	208,260.00	186,730.00	0.00	186,729.92	0.00	21,530.08	0.08
*Total: Indirect Costs	208,260.00	186,730.00	0.00	186,729.92	0.00	21,530.08	0.08
**Total Indirect Cost Expenditures	208,260.00	186,730.00	0.00	186,729.92	0.00	21,530.08	0.08
***Total Expenditures	661,340.00	592,305.53	0.00	592,305.53	0.00	69,034.47	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)
*Total: Sponsored Programs	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)
***Total Revenue	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NA44 - Solar Orbiter Bridge Phase

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/09 - 4/30/28	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,848.95	0.00	(2,848.95)	(2,848.95)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,329.82	0.00	(8,329.82)	(8,329.82)
615F10	PAT	0.00	(14,802.09)	0.00	104,066.32	0.00	(104,066.32)	(118,868.41)
615NZ0	PAT Unallocated Budget (Bud Only)	165,776.00	129,634.91	0.00	0.00	0.00	165,776.00	129,634.91
61CPHX	Part Time Hourly	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
61SNSH	Student Labor	0.00	0.00	0.00	2,484.38	0.00	(2,484.38)	(2,484.38)
61SNWS	College Work Study	0.00	0.00	0.00	175.10	0.00	(175.10)	(175.10)
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
*Total: Personnel		168,976.00	118,032.82	0.00	118,032.82	0.00	50,943.18	0.00
65YF10	Full Fringe Benefit Distr Expe	75,560.00	52,333.15	0.00	52,321.22	0.00	23,238.78	11.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
*Total: Fringe Benefits		75,560.00	52,333.15	0.00	52,333.15	0.00	23,226.85	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,033.94	0.00	1,033.94	0.00	(1,033.94)	0.00
710200	Foreign Travel	5,538.00	0.00	0.00	0.00	0.00	5,538.00	0.00
*Total: Travel		5,538.00	1,033.94	0.00	1,033.94	0.00	4,504.06	0.00
740000	Cap Equipment	0.00	10,625.00	0.00	10,625.00	0.00	(10,625.00)	0.00
*Total: Equipment		0.00	10,625.00	0.00	10,625.00	0.00	(10,625.00)	0.00
7112	Research Supplies	38,500.00	15,527.49	0.00	0.00	0.00	38,500.00	15,527.49
711200	Research Supplies	0.00	12,000.09	0.00	26,319.81	0.00	(26,319.81)	(14,319.72)
714030	Postage-Express Mail	0.00	0.00	0.00	16.18	0.00	(16.18)	(16.18)
717200	Other Professional Services-General	0.00	0.00	0.00	1,178.43	0.00	(1,178.43)	(1,178.43)
718000	Telecom-General	0.00	0.00	0.00	4.77	0.00	(4.77)	(4.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.39	0.00	(8.39)	(8.39)
*Total: Supplies		38,500.00	27,527.58	0.00	27,527.58	0.00	10,972.42	(0.00)
**Total Direct Cost Expenditures		288,574.00	209,552.49	0.00	209,552.49	0.00	79,021.51	0.00
760300	F&A Expenditures	134,183.00	92,502.13	0.00	92,502.13	0.00	41,680.87	0.00

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NA44 - Solar Orbiter Bridge Phase

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	134,183.00	92,502.13	0.00	92,502.13	0.00	41,680.87	0.00
**Total Indirect Cost Expenditures	134,183.00	92,502.13	0.00	92,502.13	0.00	41,680.87	0.00
***Total Expenditures	422,757.00	302,054.62	0.00	302,054.62	0.00	120,702.38	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)
*Total: Sponsored Programs	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)
***Total Revenue	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC57 - Solar Orbiter Project Mgmt

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/09 - 4/30/28	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	9,400.00	0.00	36,144.67	0.00	(36,144.67)	(26,744.67)
611F60 Faculty NTT Research	0.00	55,000.00	334.83	125,132.85	174.34	(125,307.19)	(70,307.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,675.00	18,675.00	0.00	0.00	0.00	18,675.00	18,675.00
615F10 PAT	0.00	(35,843.00)	0.00	52,131.58	0.00	(52,131.58)	(87,974.58)
615NZ0 PAT Unallocated Budget (Bud Only)	172,636.00	181,447.47	0.00	0.00	0.00	172,636.00	181,447.47
61CPHX Part Time Hourly	0.00	13,300.00	0.00	13,218.75	0.00	(13,218.75)	81.25
61SNZ0 Student Labor Unallocated(Bud Only)	32,550.00	0.00	0.00	0.00	0.00	32,550.00	0.00
*Total: Personnel	223,861.00	241,979.47	334.83	226,627.85	174.34	(2,941.19)	15,177.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,935.55	0.00	(2,935.55)	(2,935.55)
65YF10 Full Fringe Benefit Distr Expe	70,980.00	85,637.25	125.90	75,953.23	65.55	(5,038.78)	9,618.47
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,044.29	0.00	(1,044.29)	(1,044.29)
*Total: Fringe Benefits	70,980.00	85,637.25	125.90	79,933.07	65.55	(9,018.62)	5,638.63
710 Travel	38,558.00	3,891.25	0.00	0.00	0.00	38,558.00	3,891.25
710000 In-State Travel	0.00	497.58	0.00	497.58	0.00	(497.58)	0.00
710100 Out-of-State Travel	0.00	11,167.17	0.00	11,167.17	0.00	(11,167.17)	0.00
*Total: Travel	38,558.00	15,556.00	0.00	11,664.75	0.00	26,893.25	3,891.25
711162 Supplies-Office Supplies	0.00	0.00	0.00	77.47	0.00	(77.47)	(77.47)
7112 Research Supplies	(5,000.00)	2,000.00	0.00	0.00	0.00	(5,000.00)	2,000.00
711200 Research Supplies	0.00	500.00	0.00	59.97	0.00	(59.97)	440.03
713000 Printing & Copying-General	0.00	0.00	0.00	0.96	0.00	(0.96)	(0.96)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
718000 Telecom-General	0.00	0.00	0.00	13.34	0.00	(13.34)	(13.34)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	67.17	0.00	(67.17)	(67.17)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	808.55	0.00	(808.55)	(808.55)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	(5,000.00)	2,500.00	0.00	2,090.46	0.00	(7,090.46)	409.54
**Total Direct Cost Expenditures	328,399.00	345,672.72	460.73	320,316.13	239.89	7,842.98	25,116.70
760300 F&A Expenditures	148,489.00	160,023.27	218.85	151,607.06	0.00	(3,118.06)	8,416.21

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC57 - Solar Orbiter Project Mgmt

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	148,489.00	160,023.27	218.85	151,607.06	0.00	(3,118.06)	8,416.21
**Total Indirect Cost Expenditures	148,489.00	160,023.27	218.85	151,607.06	0.00	(3,118.06)	8,416.21
***Total Expenditures	476,888.00	505,695.99	679.58	471,923.19	239.89	4,724.92	33,532.91
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	679.58	471,923.19	0.00	(471,923.19)	(471,923.19)
*Total: Sponsored Programs	0.00	0.00	679.58	471,923.19	0.00	(471,923.19)	(471,923.19)
***Total Revenue	0.00	0.00	679.58	471,923.19	0.00	(471,923.19)	(471,923.19)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC58 - Solar Orbiter-Science

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/09 - 4/30/28	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,000.00	0.00	63,228.58	0.00	(63,228.58)	(60,228.58)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	818.19	36,771.23	384.73	(37,155.96)	(37,155.96)
611F16 Lecturer UNHLLU-AAUP (UNH)	0.00	0.00	0.00	549.65	0.00	(549.65)	(549.65)
611F60 Faculty NTT Research	0.00	43,100.00	2,204.44	100,876.91	1,482.62	(102,359.53)	(59,259.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	281,815.00	281,815.00	0.00	0.00	0.00	281,815.00	281,815.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,070.38	0.00	(10,070.38)	(10,070.38)
613NZ0 Grad Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
615F10 PAT	0.00	(58,400.00)	3,356.05	118,997.82	1,561.01	(120,558.83)	(178,958.83)
615NZ0 PAT Unallocated Budget (Bud Only)	255,861.00	264,957.07	0.00	0.00	0.00	255,861.00	264,957.07
*Total: Personnel	561,676.00	558,472.07	6,378.68	330,494.57	3,428.36	227,753.07	224,549.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,195.29	0.00	(5,195.29)	(5,195.29)
65YF10 Full Fringe Benefit Distr Expe	190,442.00	194,289.64	2,398.39	108,909.11	1,289.07	80,243.82	84,091.46
*Total: Fringe Benefits	190,442.00	194,289.64	2,398.39	114,104.40	1,289.07	75,048.53	78,896.17
710 Travel	26,644.00	21,317.25	0.00	0.00	0.00	26,644.00	21,317.25
710100 Out-of-State Travel	0.00	6,900.73	0.00	6,900.73	0.00	(6,900.73)	0.00
710200 Foreign Travel	0.00	8,426.02	0.00	8,426.02	0.00	(8,426.02)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	992.54	0.00	(992.54)	(992.54)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,435.84	0.00	(2,435.84)	(2,435.84)
710F00 Foreign Travel	0.00	0.00	0.00	5,660.71	0.00	(5,660.71)	(5,660.71)
*Total: Travel	26,644.00	36,644.00	0.00	24,415.84	0.00	2,228.16	12,228.16
711100 Supplies-General	0.00	0.00	0.00	164.99	0.00	(164.99)	(164.99)
7112 Research Supplies	8,627.00	8,627.00	0.00	0.00	0.00	8,627.00	8,627.00
711200 Research Supplies	0.00	0.00	0.00	3,235.55	0.00	(3,235.55)	(3,235.55)
716060 Maint & Repairs-Computer Software	0.00	0.00	9.99	519.88	0.00	(519.88)	(519.88)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	767.50	0.00	(767.50)	(767.50)
*Total: Supplies	8,627.00	8,627.00	9.99	4,687.92	0.00	3,939.08	3,939.08
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	6,687.00	6,687.00	0.00	0.00	0.00	6,687.00	6,687.00

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC58 - Solar Orbiter-Science

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,547.00	0.00	(5,547.00)	(5,547.00)
*Total: Tuition	6,687.00	6,687.00	0.00	6,687.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	794,076.00	804,719.71	8,787.06	480,389.73	4,717.43	308,968.84	319,612.55
760300 F&A Expenditures	374,745.00	380,158.26	4,173.84	224,863.70	0.00	149,881.30	155,294.56
*Total: Indirect Costs	374,745.00	380,158.26	4,173.84	224,863.70	0.00	149,881.30	155,294.56
**Total Indirect Cost Expenditures	374,745.00	380,158.26	4,173.84	224,863.70	0.00	149,881.30	155,294.56
***Total Expenditures	1,168,821.00	1,184,877.97	12,960.90	705,253.43	4,717.43	458,850.14	474,907.11
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	12,960.90	705,253.43	0.00	(705,253.43)	(705,253.43)
*Total: Sponsored Programs	0.00	0.00	12,960.90	705,253.43	0.00	(705,253.43)	(705,253.43)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	12,960.90	705,253.43	0.00	(705,253.43)	(705,253.43)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC59 - Solar Orbiter-Sys. Engineer

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	983.67	0.00	(983.67)	(983.67)
615F10 PAT	0.00	0.00	0.00	82,629.97	0.00	(82,629.97)	(82,629.97)
615NZ0 PAT Unallocated Budget (Bud Only)	95,036.00	86,912.79	0.00	0.00	0.00	95,036.00	86,912.79
*Total: Personnel	95,036.00	86,912.79	0.00	83,613.64	0.00	11,422.36	3,299.15
65YF10 Full Fringe Benefit Distr Expe	40,233.00	36,796.88	0.00	35,255.98	0.00	4,977.02	1,540.90
*Total: Fringe Benefits	40,233.00	36,796.88	0.00	35,255.98	0.00	4,977.02	1,540.90
710 Travel	4,075.00	2,075.00	0.00	0.00	0.00	4,075.00	2,075.00
*Total: Travel	4,075.00	2,075.00	0.00	0.00	0.00	4,075.00	2,075.00
7112 Research Supplies	167.00	167.00	0.00	0.00	0.00	167.00	167.00
711200 Research Supplies	0.00	0.00	0.00	67.04	0.00	(67.04)	(67.04)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Supplies	167.00	167.00	0.00	217.04	0.00	(50.04)	(50.04)
**Total Direct Cost Expenditures	139,511.00	125,951.67	0.00	119,086.66	0.00	20,424.34	6,865.01
760300 F&A Expenditures	64,164.00	57,723.32	0.00	56,411.36	0.00	7,752.64	1,311.96
*Total: Indirect Costs	64,164.00	57,723.32	0.00	56,411.36	0.00	7,752.64	1,311.96
**Total Indirect Cost Expenditures	64,164.00	57,723.32	0.00	56,411.36	0.00	7,752.64	1,311.96
***Total Expenditures	203,675.00	183,674.99	0.00	175,498.02	0.00	28,176.98	8,176.97
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	175,498.02	0.00	(175,498.02)	(175,498.02)
*Total: Sponsored Programs	0.00	0.00	0.00	175,498.02	0.00	(175,498.02)	(175,498.02)
***Total Revenue	0.00	0.00	0.00	175,498.02	0.00	(175,498.02)	(175,498.02)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC60 - SO-Non-Recurring Engineering

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	50,320.00	0.00	231,864.33	0.00	(231,864.33)	(181,544.33)
615NZ0 PAT Unallocated Budget (Bud Only)	193,762.34	193,762.34	0.00	0.00	0.00	193,762.34	193,762.34
61CPHX Part Time Hourly	0.00	0.00	0.00	318.26	0.00	(318.26)	(318.26)
61SNSH Student Labor	0.00	0.00	0.00	11,899.75	0.00	(11,899.75)	(11,899.75)
*Total: Personnel	193,762.34	244,082.34	0.00	244,082.34	0.00	(50,320.00)	(0.00)
65YF10 Full Fringe Benefit Distr Expe	81,066.65	104,418.65	0.00	104,390.33	0.00	(23,323.68)	28.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.32	0.00	(28.32)	(28.32)
*Total: Fringe Benefits	81,066.65	104,418.65	0.00	104,418.65	0.00	(23,352.00)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	122,035.73	125,208.73	0.00	0.00	0.00	122,035.73	125,208.73
711200 Research Supplies	0.00	(70,672.00)	0.00	51,953.85	0.00	(51,953.85)	(122,625.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	322.50	0.00	(322.50)	(322.50)
714030 Postage-Express Mail	0.00	0.00	0.00	83.38	0.00	(83.38)	(83.38)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,957.00	0.00	(1,957.00)	(1,957.00)
717200 Other Professional Services-General	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
*Total: Supplies	122,035.73	54,536.73	0.00	54,536.73	0.00	67,499.00	(0.00)
**Total Direct Cost Expenditures	396,864.72	403,037.72	0.00	403,037.72	0.00	(6,173.00)	(0.00)
760300 F&A Expenditures	185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
*Total: Indirect Costs	185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
**Total Indirect Cost Expenditures	185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
***Total Expenditures	582,374.99	591,448.99	0.00	591,448.99	0.00	(9,074.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)
*Total: Sponsored Programs	0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC60 - SO-Non-Recurring Engineering

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information

Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC61 - Solar Orbiter-Protoflight Mod

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/09 - 4/30/28	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	2,500.00	0.00	3,621.34	0.00	(3,621.34)	(1,121.34)
615F10 PAT	0.00	(22,373.00)	0.00	599,991.41	0.00	(599,991.41)	(622,364.41)
615NZ0 PAT Unallocated Budget (Bud Only)	562,664.00	628,257.25	0.00	0.00	0.00	562,664.00	628,257.25
61CPHX Part Time Hourly	0.00	1,412.00	0.00	7,846.69	0.00	(7,846.69)	(6,434.69)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	8,000.00	0.00	10,377.75	0.00	(10,377.75)	(2,377.75)
61SNZ0 Student Labor Unallocated(Bud Only)	4,040.94	4,040.94	0.00	0.00	0.00	4,040.94	4,040.94
*Total: Personnel	566,704.94	621,837.19	0.00	621,837.19	0.00	(55,132.25)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	252,498.06	265,218.05	0.00	264,607.10	0.00	(12,109.04)	610.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	610.95	0.00	(610.95)	(610.95)
*Total: Fringe Benefits	252,498.06	265,218.05	0.00	265,218.05	0.00	(12,719.99)	0.00
710 Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710000 In-State Travel	0.00	680.48	0.00	680.48	0.00	(680.48)	0.00
710100 Out-of-State Travel	0.00	5,259.58	0.00	5,259.58	0.00	(5,259.58)	0.00
710400 Student or Non-Emp Travel	0.00	155.20	0.00	155.20	0.00	(155.20)	0.00
*Total: Travel	3,000.00	6,095.26	0.00	6,095.26	0.00	(3,095.26)	0.00
740000 Cap Equipment	466,192.45	459,666.65	0.00	0.00	0.00	466,192.45	459,666.65
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	459,666.65	0.00	(459,666.65)	(459,666.65)
*Total: Equipment	466,192.45	459,666.65	0.00	459,666.65	0.00	6,525.80	0.00
7112 Research Supplies	59,711.00	79,660.45	0.00	0.00	0.00	59,711.00	79,660.45
711200 Research Supplies	0.00	28,211.00	0.00	77,009.89	0.00	(77,009.89)	(48,798.89)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	276.24	0.00	(276.24)	(276.24)
714030 Postage-Express Mail	0.00	0.00	0.00	3,350.36	0.00	(3,350.36)	(3,350.36)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	514.81	0.00	(514.81)	(514.81)
717200 Other Professional Services-General	0.00	0.00	0.00	23,508.19	0.00	(23,508.19)	(23,508.19)
718000 Telecom-General	0.00	0.00	0.00	3.80	0.00	(3.80)	(3.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.16	0.00	(28.16)	(28.16)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC61 - Solar Orbiter-Protoflight Mod

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	3,180.00	0.00	(3,180.00)	(3,180.00)
*Total: Supplies	59,711.00	107,871.45	0.00	107,871.45	0.00	(48,160.45)	(0.00)
**Total Direct Cost Expenditures	1,348,106.45	1,460,688.60	0.00	1,460,688.60	0.00	(112,582.15)	0.00
760300 F&A Expenditures	417,510.00	474,593.02	0.00	474,593.02	0.00	(57,083.02)	0.00
*Total: Indirect Costs	417,510.00	474,593.02	0.00	474,593.02	0.00	(57,083.02)	0.00
**Total Indirect Cost Expenditures	417,510.00	474,593.02	0.00	474,593.02	0.00	(57,083.02)	0.00
***Total Expenditures	1,765,616.45	1,935,281.62	0.00	1,935,281.62	0.00	(169,665.17)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,935,281.62	0.00	(1,935,281.62)	(1,935,281.62)
*Total: Sponsored Programs	0.00	0.00	0.00	1,935,281.62	0.00	(1,935,281.62)	(1,935,281.62)
***Total Revenue	0.00	0.00	0.00	1,935,281.62	0.00	(1,935,281.62)	(1,935,281.62)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC62 - Solar Orbiter-Quality Assuranc

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	86,076.29	0.00	(86,076.29)	(86,076.29)
615NZ0 PAT Unallocated Budget (Bud Only)	86,948.00	86,811.29	0.00	0.00	0.00	86,948.00	86,811.29
61SNSH Student Labor	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
*Total: Personnel	86,948.00	86,811.29	0.00	86,811.29	0.00	136.71	0.00
65YF10 Full Fringe Benefit Distr Expe	38,778.00	36,073.97	0.00	36,073.97	0.00	2,704.03	0.00
*Total: Fringe Benefits	38,778.00	36,073.97	0.00	36,073.97	0.00	2,704.03	0.00
7112 Research Supplies	433.00	432.17	0.00	0.00	0.00	433.00	432.17
711200 Research Supplies	0.00	0.00	0.00	432.17	0.00	(432.17)	(432.17)
*Total: Supplies	433.00	432.17	0.00	432.17	0.00	0.83	0.00
**Total Direct Cost Expenditures	126,159.00	123,317.43	0.00	123,317.43	0.00	2,841.57	0.00
760300 F&A Expenditures	59,288.00	58,529.52	0.00	58,529.52	0.00	758.48	0.00
*Total: Indirect Costs	59,288.00	58,529.52	0.00	58,529.52	0.00	758.48	0.00
**Total Indirect Cost Expenditures	59,288.00	58,529.52	0.00	58,529.52	0.00	758.48	0.00
***Total Expenditures	185,447.00	181,846.95	0.00	181,846.95	0.00	3,600.05	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	181,846.95	0.00	(181,846.95)	(181,846.95)
*Total: Sponsored Programs	0.00	0.00	0.00	181,846.95	0.00	(181,846.95)	(181,846.95)
***Total Revenue	0.00	0.00	0.00	181,846.95	0.00	(181,846.95)	(181,846.95)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC63 - Solar Orbiter-Post Del Support

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	2,703.00	0.00	119,981.59	0.00	(119,981.59)	(117,278.59)
615NZ0 PAT Unallocated Budget (Bud Only)	70,203.00	117,278.59	0.00	0.00	0.00	70,203.00	117,278.59
*Total: Personnel	70,203.00	119,981.59	0.00	119,981.59	0.00	(49,778.59)	0.00
65YF10 Full Fringe Benefit Distr Expe	26,990.00	45,445.50	0.00	45,445.50	0.00	(18,455.50)	0.00
*Total: Fringe Benefits	26,990.00	45,445.50	0.00	45,445.50	0.00	(18,455.50)	0.00
710 Travel	19,708.00	0.00	0.00	0.00	0.00	19,708.00	0.00
710100 Out-of-State Travel	0.00	17,040.30	0.00	17,040.30	0.00	(17,040.30)	0.00
*Total: Travel	19,708.00	17,040.30	0.00	17,040.30	0.00	2,667.70	0.00
740000 Cap Equipment	41,655.00	45,208.40	0.00	0.00	0.00	41,655.00	45,208.40
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	45,208.40	0.00	(45,208.40)	(45,208.40)
*Total: Equipment	41,655.00	45,208.40	0.00	45,208.40	0.00	(3,553.40)	0.00
711100 Supplies-General	0.00	50.00	0.00	0.00	0.00	0.00	50.00
7112 Research Supplies	3,000.00	4,201.43	0.00	0.00	0.00	3,000.00	4,201.43
711200 Research Supplies	0.00	163.00	0.00	2,936.17	0.00	(2,936.17)	(2,773.17)
714030 Postage-Express Mail	0.00	0.00	0.00	1,452.26	0.00	(1,452.26)	(1,452.26)
716100 Rentals & Leases-General	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
*Total: Supplies	3,000.00	4,414.43	0.00	4,414.43	0.00	(1,414.43)	0.00
**Total Direct Cost Expenditures	161,556.00	232,090.22	0.00	232,090.22	0.00	(70,534.22)	(0.00)
760300 F&A Expenditures	57,010.00	88,768.92	0.00	88,768.92	0.00	(31,758.92)	0.00
*Total: Indirect Costs	57,010.00	88,768.92	0.00	88,768.92	0.00	(31,758.92)	0.00
**Total Indirect Cost Expenditures	57,010.00	88,768.92	0.00	88,768.92	0.00	(31,758.92)	0.00
***Total Expenditures	218,566.00	320,859.14	0.00	320,859.14	0.00	(102,293.14)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	320,859.14	0.00	(320,859.14)	(320,859.14)
*Total: Sponsored Programs	0.00	0.00	0.00	320,859.14	0.00	(320,859.14)	(320,859.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC63 - Solar Orbiter-Post Del Support

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information

Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Revenue	0.00	0.00	0.00	320,859.14	0.00	(320,859.14)	(320,859.14)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC64 - SO-Structural Thermal Model

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	14,211.00	0.00	625.04	0.00	(625.04)	13,585.96
615NZ0 PAT Unallocated Budget (Bud Only)	18,414.04	(13,585.96)	0.00	0.00	0.00	18,414.04	(13,585.96)
*Total: Personnel	18,414.04	625.04	0.00	625.04	0.00	17,789.00	0.00
65YF10 Full Fringe Benefit Distr Expe	8,111.27	281.27	0.00	281.27	0.00	7,830.00	0.00
*Total: Fringe Benefits	8,111.27	281.27	0.00	281.27	0.00	7,830.00	0.00
740000 Cap Equipment	36,127.81	125,296.81	0.00	0.00	0.00	36,127.81	125,296.81
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	125,296.81	0.00	(125,296.81)	(125,296.81)
*Total: Equipment	36,127.81	125,296.81	0.00	125,296.81	0.00	(89,169.00)	0.00
7112 Research Supplies	98,492.80	98,492.80	0.00	0.00	0.00	98,492.80	98,492.80
711200 Research Supplies	0.00	(83,502.00)	0.00	14,299.31	0.00	(14,299.31)	(97,801.31)
714030 Postage-Express Mail	0.00	0.00	0.00	691.49	0.00	(691.49)	(691.49)
*Total: Supplies	98,492.80	14,990.80	0.00	14,990.80	0.00	83,502.00	0.00
**Total Direct Cost Expenditures	161,145.92	141,193.92	0.00	141,193.92	0.00	19,952.00	0.00
760300 F&A Expenditures	56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
*Total: Indirect Costs	56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
**Total Indirect Cost Expenditures	56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
***Total Expenditures	217,337.56	148,665.56	0.00	148,665.56	0.00	68,672.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)
*Total: Sponsored Programs	0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)
***Total Revenue	0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NF59 - Solar Orbiter FRB-DS

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	692.59	0.00	(692.59)	(692.59)
615F10 PAT	0.00	0.00	0.00	23,603.66	0.00	(23,603.66)	(23,603.66)
615NZ0 PAT Unallocated Budget (Bud Only)	42,893.00	24,296.25	0.00	0.00	0.00	42,893.00	24,296.25
*Total: Personnel	42,893.00	24,296.25	0.00	24,296.25	0.00	18,596.75	0.00
65YF10 Full Fringe Benefit Distr Expe	16,514.00	9,166.56	0.00	9,166.56	0.00	7,347.44	0.00
*Total: Fringe Benefits	16,514.00	9,166.56	0.00	9,166.56	0.00	7,347.44	0.00
710 Travel	0.00	(4,508.29)	0.00	0.00	0.00	0.00	(4,508.29)
710100 Out-of-State Travel	0.00	4,508.29	0.00	4,508.29	0.00	(4,508.29)	0.00
*Total: Travel	0.00	0.00	0.00	4,508.29	0.00	(4,508.29)	(4,508.29)
740000 Cap Equipment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: Equipment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
7112 Research Supplies	5,000.00	4,578.95	0.00	0.00	0.00	5,000.00	4,578.95
714030 Postage-Express Mail	0.00	0.00	0.00	70.66	0.00	(70.66)	(70.66)
*Total: Supplies	5,000.00	4,578.95	0.00	70.66	0.00	4,929.34	4,508.29
**Total Direct Cost Expenditures	69,407.00	38,041.76	0.00	38,041.76	0.00	31,365.24	0.00
760300 F&A Expenditures	30,593.00	18,069.86	0.00	18,069.86	0.00	12,523.14	0.00
*Total: Indirect Costs	30,593.00	18,069.86	0.00	18,069.86	0.00	12,523.14	0.00
**Total Indirect Cost Expenditures	30,593.00	18,069.86	0.00	18,069.86	0.00	12,523.14	0.00
***Total Expenditures	100,000.00	56,111.62	0.00	56,111.62	0.00	43,888.38	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56,111.62	0.00	(56,111.62)	(56,111.62)
*Total: Sponsored Programs	0.00	0.00	0.00	56,111.62	0.00	(56,111.62)	(56,111.62)
***Total Revenue	0.00	0.00	0.00	56,111.62	0.00	(56,111.62)	(56,111.62)

Grant: 14NE07 - Fund 2551 Voices for Health
 Fund: 14NE07 - Fund 2551 Voices for Health

Status: Closing - Manual Process
 FMGR: Broderick, John T

Type: Other

PI Name: Broderick, John T
 Sponsor: NH Voices for Health
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 10/29/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHF213 - Office of Academic Advising

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	22,628.14	0.00	(22,628.14)	(22,628.14)
*Total: Personnel	0.00	0.00	0.00	22,628.14	0.00	(22,628.14)	(22,628.14)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,788.44	0.00	(6,788.44)	(6,788.44)
*Total: Fringe Benefits	0.00	0.00	0.00	6,788.44	0.00	(6,788.44)	(6,788.44)
7600H2 Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	3,339.48	0.00	(3,339.48)	(3,339.48)
*Total: Other	0.00	0.00	0.00	3,339.48	0.00	(3,339.48)	(3,339.48)
**Total Direct Cost Expenditures	0.00	0.00	0.00	32,756.06	0.00	(32,756.06)	(32,756.06)
760300 F&A Expenditures	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
*Total: Indirect Costs	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
***Total Expenditures	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
***Total Revenue	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)

Grant: 14NE08 - Fund 2552 Oral Health
 Fund: 14NE08 - Fund 2552 Oral Health

Status: Closing - Manual Process Type: Other
 FMGR: Broderick, John T

PI Name: Broderick, John T
 Sponsor: Dennehy & Bouley
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 10/29/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHF213 - Office of Academic Advising

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: Other	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Expenditures	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 14NE09 - Fund 2553 HNH Fdtn-Medical
 Fund: 14NE09 - Fund 2553 HNH Fdtn-Medical

Status: Closing - Manual Process
 FMGR: Broderick, John T

Type: Other

PI Name: Broderick, John T
 Sponsor: NH Children's Health Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

Fund Information
 Effective Date: 10/29/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHF213 - Office of Academic Advising

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,786.42	0.00	(6,786.42)	(6,786.42)
*Total: Personnel	0.00	0.00	0.00	6,786.42	0.00	(6,786.42)	(6,786.42)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,035.93	0.00	(2,035.93)	(2,035.93)
*Total: Fringe Benefits	0.00	0.00	0.00	2,035.93	0.00	(2,035.93)	(2,035.93)
7600H2 Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	(1,994.10)	0.00	1,994.10	1,994.10
*Total: Other	0.00	0.00	0.00	(1,994.10)	0.00	1,994.10	1,994.10
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,828.25	0.00	(6,828.25)	(6,828.25)
760300 F&A Expenditures	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
*Total: Indirect Costs	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
***Total Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Greabe, John M
 Type: Grant

PI Name: Greabe, John M
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029 CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UHA368 - Prof Dev-Vacant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Endowment/Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	1,984.42	65,941.55	0.00	(65,941.55)	(65,941.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Greabe, John M
 Type: Grant

PI Name:	Greabe, John M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Peter G Peterson Foundation	Effective Date:	08/10/2021	Approved For Preaward	NO
Sponsor ID:	13029	Term Date:		Budget Controls	A110
Resp Org:	UHD512	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Rev Account:	531100	Idc Waiver	YES
			Fund Type Level 2	Uniform Guidance	NO
			P1		

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
713000 Printing & Copying-General	0.00	179.38	0.00	179.38	0.00	(179.38)	0.00
717200 Other Professional Services-General	0.00	1,020.21	0.00	1,020.21	0.00	(1,020.21)	0.00
719005 Business Meals-Group or Class Meals	0.00	251.37	0.00	251.37	0.00	(251.37)	0.00
*Total: Supplies	0.00	1,456.96	0.00	1,456.96	0.00	(1,456.96)	0.00
**Total Direct Cost Expenditures	0.00	1,456.96	0.00	1,456.96	0.00	(1,456.96)	0.00
***Total Expenditures	0.00	1,456.96	0.00	1,456.96	0.00	(1,456.96)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)	(1,456.96)
*Total: Sponsored Programs	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)	(1,456.96)
***Total Revenue	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)	(1,456.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Greabe, John M
 Type: Grant

PI Name: Greabe, John M
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029 CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	74,018.35	491.28	450,919.50	0.00	(450,919.50)	(376,901.15)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	491.28	450,919.50	0.00	(450,919.50)	(450,919.50)
*Total: Sponsored Programs	0.00	0.00	491.28	450,919.50	0.00	(450,919.50)	(450,919.50)
***Total Revenue	0.00	0.00	491.28	450,919.50	0.00	(450,919.50)	(450,919.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Greabe, John M
 Type: Grant

PI Name: Greabe, John M
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029 CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UHD513 - UNHL Dean's Discretionary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719005 Business Meals-Group or Class Meals	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
*Total: Supplies	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
**Total Direct Cost Expenditures	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
***Total Expenditures	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
*Total: Sponsored Programs	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
***Total Revenue	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Greabe, John M
 Type: Grant

PI Name:	Greabe, John M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Peter G Peterson Foundation	Effective Date:	08/10/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	13029	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UHD512	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES
					Uniform Guidance	NO

Org: UHG590 - Rudman Center Fundraising

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	3,524.90	0.00	3,524.90	0.00	(3,524.90)	0.00
614F10 Academic Administrator	0.00	18,175.30	0.00	18,175.30	0.00	(18,175.30)	0.00
617F10 Operating Staff	0.00	6,972.02	0.00	6,972.02	0.00	(6,972.02)	0.00
61CPHX Part Time Hourly	0.00	1,589.59	0.00	1,589.59	0.00	(1,589.59)	0.00
*Total: Personnel	0.00	30,261.81	0.00	30,261.81	0.00	(30,261.81)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	9,375.80	0.00	9,375.80	0.00	(9,375.80)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	133.53	0.00	133.53	0.00	(133.53)	0.00
*Total: Fringe Benefits	0.00	9,509.33	0.00	9,509.33	0.00	(9,509.33)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717234 Oth Prof Ser-Production Services	0.00	1,975.00	0.00	1,975.00	0.00	(1,975.00)	0.00
*Total: Supplies	0.00	1,975.00	0.00	1,975.00	0.00	(1,975.00)	0.00
**Total Direct Cost Expenditures	0.00	41,746.14	0.00	41,746.14	0.00	(41,746.14)	0.00
***Total Expenditures	0.00	41,746.14	0.00	41,746.14	0.00	(41,746.14)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	41,746.14	0.00	(41,746.14)	(41,746.14)
*Total: Sponsored Programs	0.00	0.00	0.00	41,746.14	0.00	(41,746.14)	(41,746.14)
***Total Revenue	0.00	0.00	0.00	41,746.14	0.00	(41,746.14)	(41,746.14)

Grant: 14NE23 - Peterson Grant
 Fund: 15P170 - Program Income

Status: Active
 FMGR: Greabe, John M

Type: Grant

PI Name: Greabe, John M
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029 CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

Fund Information
 Effective Date: 08/19/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UHA368 - Prof Dev-Vacant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	90,944.81	90,944.81	0.00	0.00	0.00	90,944.81	90,944.81
*Total: Supplies	90,944.81	90,944.81	0.00	0.00	0.00	90,944.81	90,944.81
722301 Other Financial Aid-Grad	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
*Total: Tuition	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
**Total Direct Cost Expenditures	90,944.81	90,944.81	0.00	33,500.00	0.00	57,444.81	57,444.81
***Total Expenditures	90,944.81	90,944.81	0.00	33,500.00	0.00	57,444.81	57,444.81
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	15,749.88	0.00	(15,749.88)	(15,749.88)
*Total: Transfers In	0.00	0.00	0.00	15,749.88	0.00	(15,749.88)	(15,749.88)
***Total Revenue	0.00	0.00	0.00	15,749.88	0.00	(15,749.88)	(15,749.88)

Grant: 14NE23 - Peterson Grant
 Fund: 15P170 - Program Income

Status: Active
 FMGR: Greabe, John M
 Type: Grant

PI Name:	Greabe, John M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Peter G Peterson Foundation	Effective Date:	08/19/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	13029	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UHD512	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Uniform Guidance	NO

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	785.21	0.00	(785.21)	(785.21)
*Total: Personnel	0.00	0.00	0.00	785.21	0.00	(785.21)	(785.21)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	401.76	0.00	(401.76)	(401.76)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	490.35	0.00	(490.35)	(490.35)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	356.60	0.00	(356.60)	(356.60)
*Total: Travel	0.00	0.00	0.00	1,248.71	0.00	(1,248.71)	(1,248.71)
711100 Supplies-General	0.00	0.00	0.00	71.96	0.00	(71.96)	(71.96)
711152 Supplies-Awards & Displays	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714000 Postage-General	0.00	0.00	0.00	141.30	0.00	(141.30)	(141.30)
717200 Other Professional Services-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	39.88	0.00	(39.88)	(39.88)
71C100 Advertising (Non-Employment)	0.00	0.00	1,205.00	2,220.00	0.00	(2,220.00)	(2,220.00)
*Total: Supplies	0.00	0.00	1,205.00	5,273.14	0.00	(5,273.14)	(5,273.14)
722301 Other Financial Aid-Grad	0.00	0.00	0.00	14,548.41	0.00	(14,548.41)	(14,548.41)
*Total: Tuition	0.00	0.00	0.00	14,548.41	0.00	(14,548.41)	(14,548.41)
**Total Direct Cost Expenditures	0.00	0.00	1,205.00	21,855.47	0.00	(21,855.47)	(21,855.47)
***Total Expenditures	0.00	0.00	1,205.00	21,855.47	0.00	(21,855.47)	(21,855.47)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	652.52	75,194.93	0.00	(75,194.93)	(75,194.93)
*Total: Transfers In	0.00	0.00	652.52	75,194.93	0.00	(75,194.93)	(75,194.93)
***Total Revenue	0.00	0.00	652.52	75,194.93	0.00	(75,194.93)	(75,194.93)

Grant: 14NG93 - NATSAP FY17-19
 Fund: 14NG93 - NATSAP FY17-19

Status: Active Type: Grant
 FMGR: Gass, Michael A

PI Name:	Gass, Michael A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Assn Therapeutic Schools & Programs	Effective Date:	07/01/2016	Approved For Preaward	NO
Sponsor ID:	14NG93	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UFKINE	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/16 - 6/30/22			Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	105,843.19	0.00	(105,843.19)	(105,843.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	99,853.00	99,853.00	0.00	0.00	0.00	99,853.00	99,853.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	19,290.00	19,290.00	0.00	0.00	0.00	19,290.00	19,290.00
*Total: Personnel	123,143.00	123,143.00	0.00	105,843.19	0.00	17,299.81	17,299.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,520.43	0.00	(8,520.43)	(8,520.43)
65YF10 Full Fringe Benefit Distr Expe	9,585.00	9,585.00	0.00	0.00	0.00	9,585.00	9,585.00
*Total: Fringe Benefits	9,585.00	9,585.00	0.00	8,520.43	0.00	1,064.57	1,064.57
710 Travel	18,010.00	17,420.12	0.00	0.00	0.00	18,010.00	17,420.12
710100 Out-of-State Travel	0.00	589.88	0.00	589.88	0.00	(589.88)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	24.63	24.63	0.00	(24.63)	(24.63)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	593.92	0.00	(593.92)	(593.92)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	118.78	381.18	0.00	(381.18)	(381.18)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	981.54	1,623.38	0.00	(1,623.38)	(1,623.38)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	136.80	0.00	(136.80)	(136.80)
*Total: Travel	18,010.00	18,010.00	1,124.95	3,349.79	0.00	14,660.21	14,660.21
7112 Research Supplies	568.00	568.00	0.00	0.00	0.00	568.00	568.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
*Total: Supplies	568.00	568.00	0.00	10,500.00	0.00	(9,932.00)	(9,932.00)
**Total Direct Cost Expenditures	151,306.00	151,306.00	1,124.95	128,213.41	0.00	23,092.59	23,092.59
760300 F&A Expenditures	22,694.00	22,694.00	168.74	19,232.05	0.00	3,461.95	3,461.95
*Total: Indirect Costs	22,694.00	22,694.00	168.74	19,232.05	0.00	3,461.95	3,461.95
**Total Indirect Cost Expenditures	22,694.00	22,694.00	168.74	19,232.05	0.00	3,461.95	3,461.95
***Total Expenditures	174,000.00	174,000.00	1,293.69	147,445.46	0.00	26,554.54	26,554.54
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,293.69	147,445.46	0.00	(147,445.46)	(147,445.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG93 - NATSAP FY17-19
 Fund: 14NG93 - NATSAP FY17-19

Status: Active

Type: Grant

FMGR: Gass, Michael A

PI Name: Gass, Michael A
 Sponsor: Natl Assn Therapeutic Schools & Programs
 Sponsor ID: 14NG93 CFDA #: NONE
 Resp Org: UFKINE
 FRAGRNT Start/End Date: 7/1/16 - 6/30/22

Fund Information

Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	1,293.69	147,445.46	0.00	(147,445.46)	(147,445.46)
***Total Revenue	0.00	0.00	1,293.69	147,445.46	0.00	(147,445.46)	(147,445.46)

Grant: 14NH17 - NERACOOS: IOOS
 Fund: 14NH17 - NERACOOS: IOOS

Status: Active Type: Grant
 FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A008-004
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 6/1/16 - 5/31/22

CFDA #: 11.012

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHZERO
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	19.66	0.00	(19.66)	(19.66)
*Total: Supplies	0.00	0.00	0.00	19.66	0.00	(19.66)	(19.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	19.66	0.00	(19.66)	(19.66)
760300 F&A Expenditures	0.00	0.00	0.00	5.11	0.00	(5.11)	(5.11)
*Total: Indirect Costs	0.00	0.00	0.00	5.11	0.00	(5.11)	(5.11)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	5.11	0.00	(5.11)	(5.11)
***Total Expenditures	0.00	0.00	0.00	24.77	0.00	(24.77)	(24.77)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24.77	0.00	(24.77)	(24.77)
*Total: Sponsored Programs	0.00	0.00	0.00	24.77	0.00	(24.77)	(24.77)
***Total Revenue	0.00	0.00	0.00	24.77	0.00	(24.77)	(24.77)

Grant: 14NH17 - NERACOOS: IOOS
 Fund: 14NH17 - NERACOOS: IOOS

Status: Active
 FMGR: Salisbury, Joseph E
 Type: Grant

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NERACOOS	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	A008-004	CFDA #:	11.012	Term Date:	URESOF	26.00%	Budget Controls	NHZERO
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 5/31/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	125,241.30	0.00	(125,241.30)	(125,241.30)
611F60 Faculty NTT Research	0.00	0.00	4,371.06	141,475.69	2,185.53	(143,661.22)	(143,661.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	346,745.00	361,066.00	0.00	0.00	0.00	346,745.00	361,066.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	16,500.03	0.00	(16,500.03)	(16,500.03)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	16,501.00	0.00	0.00	0.00	0.00	16,501.00
615F10 PAT	0.00	0.00	23,377.98	388,436.67	9,977.29	(398,413.96)	(398,413.96)
615NZ0 PAT Unallocated Budget (Bud Only)	425,475.00	383,535.00	0.00	0.00	0.00	425,475.00	383,535.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	23.61	0.00	(23.61)	(23.61)
617F10 Operating Staff	0.00	0.00	0.00	3,894.42	0.00	(3,894.42)	(3,894.42)
61CBHO Part Time - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61CPHX Part Time Hourly	0.00	7,525.00	246.50	19,064.39	0.00	(19,064.39)	(11,539.39)
61SNSH Student Labor	0.00	0.00	0.00	12,042.32	0.00	(12,042.32)	(12,042.32)
61SNWS College Work Study	0.00	0.00	0.00	2,787.87	0.00	(2,787.87)	(2,787.87)
61SNZ0 Student Labor Unallocated(Bud Only)	6,094.00	24,008.00	0.00	0.00	0.00	6,094.00	24,008.00
*Total: Personnel	778,314.00	792,635.00	27,995.54	709,483.18	12,162.82	56,668.00	70,989.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11,427.45	0.00	(11,427.45)	(11,427.45)
65YF10 Full Fringe Benefit Distr Expe	308,812.00	278,882.00	10,433.63	224,026.28	4,573.22	80,212.50	50,282.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	19.47	1,535.13	0.00	(1,535.13)	(1,535.13)
*Total: Fringe Benefits	308,812.00	278,882.00	10,453.10	236,988.86	4,573.22	67,249.92	37,319.92
710 Travel	22,790.00	12,066.25	0.00	0.00	0.00	22,790.00	12,066.25
710000 In-State Travel	0.00	365.97	0.00	365.97	0.00	(365.97)	0.00
710100 Out-of-State Travel	0.00	9,395.21	0.00	9,395.21	0.00	(9,395.21)	0.00
710200 Foreign Travel	0.00	719.37	0.00	719.37	0.00	(719.37)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	243.20	0.00	243.20	0.00	(243.20)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,204.05	0.00	(1,204.05)	(1,204.05)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,712.41	0.00	(5,712.41)	(5,712.41)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	670.00	0.00	(670.00)	(670.00)
710F00 Foreign Travel	0.00	0.00	0.00	869.20	0.00	(869.20)	(869.20)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	291.88	0.00	(291.88)	(291.88)

Grant: 14NH17 - NERACOOS: IOOS
 Fund: 14NH17 - NERACOOS: IOOS

Status: Active
 Type: Grant
 FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A008-004
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 6/1/16 - 5/31/22

CFDA #: 11.012

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHZERO
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,520,593.00	1,544,118.00	44,386.66	1,319,243.54	16,736.04	184,613.42	208,138.42
760300 F&A Expenditures	360,586.00	337,061.00	11,540.51	301,350.57	0.00	59,235.43	35,710.43
*Total: Indirect Costs	360,586.00	337,061.00	11,540.51	301,350.57	0.00	59,235.43	35,710.43
**Total Indirect Cost Expenditures	360,586.00	337,061.00	11,540.51	301,350.57	0.00	59,235.43	35,710.43
***Total Expenditures	1,881,179.00	1,881,179.00	55,927.17	1,620,594.11	16,736.04	243,848.85	243,848.85
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	55,927.17	1,620,594.11	0.00	(1,620,594.11)	(1,620,594.11)
*Total: Sponsored Programs	0.00	0.00	55,927.17	1,620,594.11	0.00	(1,620,594.11)	(1,620,594.11)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	55,927.17	1,620,594.11	0.00	(1,620,594.11)	(1,620,594.11)

Grant: 14NH24 - LTER-Plum Island Ecosystems
 Fund: 14NH24 - LTER-Plum Island Ecosystems

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Marine Biological Laboratory	Effective Date:	12/20/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	52681	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,282.04	0.00	(10,282.04)	(10,282.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,161.00	13,161.00	0.00	0.00	0.00	13,161.00	13,161.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	62,548.32	0.00	(62,548.32)	(62,548.32)
613N30	Graduate Research Assistant	0.00	0.00	4,620.72	116,616.83	5,775.90	(122,392.73)	(122,392.73)
613NZ0	Grad Unallocated Budget (Bud Only)	160,034.00	160,034.00	0.00	0.00	0.00	160,034.00	160,034.00
615F10	PAT	0.00	0.00	0.00	12,194.43	0.00	(12,194.43)	(12,194.43)
*Total: Personnel		173,195.00	173,195.00	4,620.72	201,641.62	5,775.90	(34,222.52)	(34,222.52)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,880.20	0.00	(5,880.20)	(5,880.20)
65YF10	Full Fringe Benefit Distr Expe	6,079.00	6,079.00	0.00	4,865.58	0.00	1,213.42	1,213.42
*Total: Fringe Benefits		6,079.00	6,079.00	0.00	10,745.78	0.00	(4,666.78)	(4,666.78)
710	Travel	12,000.00	8,588.63	0.00	0.00	0.00	12,000.00	8,588.63
710100	Out-of-State Travel	0.00	191.25	0.00	191.25	0.00	(191.25)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
710400	Student or Non-Emp Travel	0.00	3,220.12	0.00	3,220.12	0.00	(3,220.12)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,462.46	0.00	(1,462.46)	(1,462.46)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	550.00	550.00	0.00	(550.00)	(550.00)
*Total: Travel		12,000.00	12,000.00	550.00	6,233.83	0.00	5,766.17	5,766.17
711190	Publications cost	0.00	0.00	0.00	1,290.00	0.00	(1,290.00)	(1,290.00)
7112	Research Supplies	26,427.00	26,427.00	0.00	0.00	0.00	26,427.00	26,427.00
711200	Research Supplies	0.00	0.00	0.00	1,727.09	306.00	(2,033.09)	(2,033.09)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.91	0.00	(18.91)	(18.91)
714030	Postage-Express Mail	0.00	0.00	0.00	16.87	0.00	(16.87)	(16.87)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	58.99	0.00	(58.99)	(58.99)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	105.73	0.00	(105.73)	(105.73)
717200	Other Professional Services-General	0.00	0.00	0.00	4,419.00	0.00	(4,419.00)	(4,419.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	17.25	0.00	(17.25)	(17.25)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	5,336.26	0.00	(5,336.26)	(5,336.26)

Grant: 14NH24 - LTER-Plum Island Ecosystems
 Fund: 14NH24 - LTER-Plum Island Ecosystems

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Marine Biological Laboratory	Effective Date:	12/20/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	52681	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	26,427.00	26,427.00	0.00	13,085.10	306.00	13,035.90	13,035.90
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,058.00	0.00	(11,058.00)	(11,058.00)
7211 Assistantships	18,072.00	18,072.00	0.00	0.00	0.00	18,072.00	18,072.00
721100 Assistantships	79,634.00	79,634.00	0.00	0.00	0.00	79,634.00	79,634.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	32,875.00	0.00	(32,875.00)	(32,875.00)
*Total: Tuition	97,706.00	97,706.00	0.00	43,933.00	0.00	53,773.00	53,773.00
**Total Direct Cost Expenditures	315,407.00	315,407.00	5,170.72	275,639.33	6,081.90	33,685.77	33,685.77
760300 F&A Expenditures	109,491.00	109,491.00	2,611.21	116,471.11	0.00	(6,980.11)	(6,980.11)
*Total: Indirect Costs	109,491.00	109,491.00	2,611.21	116,471.11	0.00	(6,980.11)	(6,980.11)
**Total Indirect Cost Expenditures	109,491.00	109,491.00	2,611.21	116,471.11	0.00	(6,980.11)	(6,980.11)
***Total Expenditures	424,898.00	424,898.00	7,781.93	392,110.44	6,081.90	26,705.66	26,705.66
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	7,781.93	392,110.44	0.00	(392,110.44)	(392,110.44)
*Total: Sponsored Programs	0.00	0.00	7,781.93	392,110.44	0.00	(392,110.44)	(392,110.44)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	7,781.93	392,110.44	0.00	(392,110.44)	(392,110.44)

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH66 - LTER: Hubbard Brook Exp Forest

Status: Active

Type: Grant

FMGR: Martin, Mary E

PI Name: Martin, Mary E
 Sponsor: Cary Institute of Ecosystem Studies
 Sponsor ID: 3340-200201866 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/1/17 - 2/28/23

Fund Information
 Effective Date: 03/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,473.16	0.00	(32,473.16)	(32,473.16)
611F60 Faculty NTT Research	0.00	0.00	27,484.88	217,478.27	3,549.25	(221,027.52)	(221,027.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	342,790.00	342,790.00	0.00	0.00	0.00	342,790.00	342,790.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,901.75	0.00	(4,901.75)	(4,901.75)
*Total: Personnel	342,790.00	342,790.00	27,484.88	254,853.18	3,549.25	84,387.57	84,387.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,633.53	0.00	(2,633.53)	(2,633.53)
65YF10 Full Fringe Benefit Distr Expe	136,775.00	136,775.00	10,334.32	91,530.09	1,334.52	43,910.39	43,910.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	401.17	0.00	(401.17)	(401.17)
*Total: Fringe Benefits	136,775.00	136,775.00	10,334.32	94,564.79	1,334.52	40,875.69	40,875.69
710 Travel	10,000.00	9,848.64	0.00	0.00	0.00	10,000.00	9,848.64
710100 Out-of-State Travel	0.00	151.36	0.00	151.36	0.00	(151.36)	0.00
*Total: Travel	10,000.00	10,000.00	0.00	151.36	0.00	9,848.64	9,848.64
7112 Research Supplies	14,405.00	14,405.00	0.00	0.00	0.00	14,405.00	14,405.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	39.98	0.00	(39.98)	(39.98)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,768.20	0.00	(3,768.20)	(3,768.20)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	14,405.00	14,405.00	0.00	3,808.18	0.00	10,596.82	10,596.82
**Total Direct Cost Expenditures	503,970.00	503,970.00	37,819.20	353,377.51	4,883.77	145,708.72	145,708.72
760300 F&A Expenditures	131,030.00	131,030.00	9,833.01	91,877.94	0.00	39,152.06	39,152.06
*Total: Indirect Costs	131,030.00	131,030.00	9,833.01	91,877.94	0.00	39,152.06	39,152.06
**Total Indirect Cost Expenditures	131,030.00	131,030.00	9,833.01	91,877.94	0.00	39,152.06	39,152.06
***Total Expenditures	635,000.00	635,000.00	47,652.21	445,255.45	4,883.77	184,860.78	184,860.78
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	47,652.21	445,255.45	0.00	(445,255.45)	(445,255.45)
*Total: Sponsored Programs	0.00	0.00	47,652.21	445,255.45	0.00	(445,255.45)	(445,255.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH66 - LTER: Hubbard Brook Exp Forest

Status: Active

Type: Grant

FMGR: Martin, Mary E

PI Name: Martin, Mary E
 Sponsor: Cary Institute of Ecosystem Studies
 Sponsor ID: 3340-200201866 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/1/17 - 2/28/23

Fund Information

Effective Date: 03/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	47,652.21	445,255.45	0.00	(445,255.45)	(445,255.45)

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH67 - Modeling and Remote Sensing

Status: Active
 FMGR: Ollinger, Scott V
 Type: Grant

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	06/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	3340-200201866	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/1/17 - 2/28/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	36,665.00	36,665.00	0.00	0.00	0.00	36,665.00	36,665.00
615F10 PAT	0.00	0.00	0.00	19,412.35	0.00	(19,412.35)	(19,412.35)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Personnel	41,665.00	41,665.00	0.00	19,412.35	0.00	22,252.65	22,252.65
65YF10 Full Fringe Benefit Distr Expe	14,630.00	14,630.00	0.00	8,249.84	0.00	6,380.16	6,380.16
*Total: Fringe Benefits	14,630.00	14,630.00	0.00	8,249.84	0.00	6,380.16	6,380.16
710 Travel	3,579.00	2,925.98	0.00	0.00	0.00	3,579.00	2,925.98
710100 Out-of-State Travel	0.00	653.02	0.00	653.02	0.00	(653.02)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	462.58	0.00	(462.58)	(462.58)
*Total: Travel	3,579.00	3,579.00	0.00	1,196.60	0.00	2,382.40	2,382.40
711200 Research Supplies	0.00	0.00	0.00	456.75	0.00	(456.75)	(456.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.25	0.00	(53.25)	(53.25)
*Total: Supplies	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
**Total Direct Cost Expenditures	59,874.00	59,874.00	0.00	29,368.79	0.00	30,505.21	30,505.21
760300 F&A Expenditures	30,126.00	30,126.00	0.00	14,831.18	0.00	15,294.82	15,294.82
*Total: Indirect Costs	30,126.00	30,126.00	0.00	14,831.18	0.00	15,294.82	15,294.82
**Total Indirect Cost Expenditures	30,126.00	30,126.00	0.00	14,831.18	0.00	15,294.82	15,294.82
***Total Expenditures	90,000.00	90,000.00	0.00	44,199.97	0.00	45,800.03	45,800.03
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	44,199.97	0.00	(44,199.97)	(44,199.97)
*Total: Sponsored Programs	0.00	0.00	0.00	44,199.97	0.00	(44,199.97)	(44,199.97)
***Total Revenue	0.00	0.00	0.00	44,199.97	0.00	(44,199.97)	(44,199.97)

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH68 - DroughNet

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	03/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	3340-200201866	CFDA #:	47.074	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/17 - 2/28/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,186.72	0.00	(7,186.72)	(7,186.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,190.00	17,190.00	0.00	0.00	0.00	17,190.00	17,190.00
615F10 PAT	0.00	0.00	1,921.85	18,880.22	821.35	(19,701.57)	(19,701.57)
615NZ0 PAT Unallocated Budget (Bud Only)	11,460.00	11,460.00	0.00	0.00	0.00	11,460.00	11,460.00
61SNSH Student Labor	0.00	0.00	0.00	2,583.00	0.00	(2,583.00)	(2,583.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: Personnel	36,150.00	36,150.00	1,921.85	28,649.94	821.35	6,678.71	6,678.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	574.94	0.00	(574.94)	(574.94)
65YF10 Full Fringe Benefit Distr Expe	11,430.00	11,430.00	722.63	7,745.27	308.83	3,375.90	3,375.90
*Total: Fringe Benefits	11,430.00	11,430.00	722.63	8,320.21	308.83	2,800.96	2,800.96
710 Travel	4,811.00	3,748.14	0.00	0.00	0.00	4,811.00	3,748.14
710000 In-State Travel	0.00	943.02	0.00	943.02	0.00	(943.02)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	119.84	0.00	119.84	0.00	(119.84)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	745.54	0.00	(745.54)	(745.54)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	99.46	0.00	(99.46)	(99.46)
710D50 Domestic Travel Non-NH	0.00	0.00	48.00	48.00	0.00	(48.00)	(48.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	700.00	770.00	0.00	(770.00)	(770.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	619.34	619.34	0.00	(619.34)	(619.34)
*Total: Travel	4,811.00	4,811.00	1,367.34	3,345.20	0.00	1,465.80	1,465.80
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200 Research Supplies	0.00	0.00	0.00	4,879.30	0.00	(4,879.30)	(4,879.30)
714030 Postage-Express Mail	0.00	0.00	0.00	108.81	0.00	(108.81)	(108.81)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
*Total: Supplies	7,500.00	7,500.00	0.00	5,130.61	0.00	2,369.39	2,369.39
**Total Direct Cost Expenditures	59,891.00	59,891.00	4,011.82	45,445.96	1,130.18	13,314.86	13,314.86
760300 F&A Expenditures	30,109.00	30,109.00	2,026.00	22,863.27	0.00	7,245.73	7,245.73
*Total: Indirect Costs	30,109.00	30,109.00	2,026.00	22,863.27	0.00	7,245.73	7,245.73

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH68 - DroughNet

Status: Active

Type: Grant

FMGR: Asbjornsen, Heidi

PI Name: Martin, Mary E
 Sponsor: Cary Institute of Ecosystem Studies
 Sponsor ID: 3340-200201866 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/1/17 - 2/28/23

Fund Information

Effective Date: 03/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	30,109.00	30,109.00	2,026.00	22,863.27	0.00	7,245.73	7,245.73
***Total Expenditures	90,000.00	90,000.00	6,037.82	68,309.23	1,130.18	20,560.59	20,560.59
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,037.82	68,309.23	0.00	(68,309.23)	(68,309.23)
*Total: Sponsored Programs	0.00	0.00	6,037.82	68,309.23	0.00	(68,309.23)	(68,309.23)
***Total Revenue	0.00	0.00	6,037.82	68,309.23	0.00	(68,309.23)	(68,309.23)

Grant: 14NH78 - NHEEMC Mathematics Instruction
 Fund: 14NH78 - NHEEMC Mathematics Instruction

Status: Closing - Final Financial Rev
 FMGR: Cho, Eun Kyeong

Type: Grant

PI Name:	Cho, Eun Kyeong	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Center for Civic Innovation	Effective Date:	07/01/2017	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14NH78	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/17 - 12/31/21	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UCEDEC - PI Eun Kyeong Cho

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,934.28	0.00	(16,934.28)	(16,934.28)
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	10,694.99	0.00	(10,694.99)	(10,694.99)
611BXT Supplemental-Teaching	0.00	0.00	0.00	6,585.05	0.00	(6,585.05)	(6,585.05)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,728.65	0.00	(20,728.65)	(20,728.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,192.00	16,192.00	0.00	0.00	0.00	16,192.00	16,192.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	5,566.00	0.00	(5,566.00)	(5,566.00)
615NZ0 PAT Unallocated Budget (Bud Only)	53,592.00	53,592.00	0.00	0.00	0.00	53,592.00	53,592.00
61CPHX Part Time Hourly	0.00	0.00	0.00	20,897.00	0.00	(20,897.00)	(20,897.00)
*Total: Personnel	69,784.00	69,784.00	0.00	81,405.97	0.00	(11,621.97)	(11,621.97)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,826.13	0.00	(2,826.13)	(2,826.13)
65YF10 Full Fringe Benefit Distr Expe	22,727.00	22,727.00	0.00	8,729.85	0.00	13,997.15	13,997.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,137.04	0.00	(2,137.04)	(2,137.04)
*Total: Fringe Benefits	22,727.00	22,727.00	0.00	13,693.02	0.00	9,033.98	9,033.98
710 Travel	10,587.00	6,387.05	0.00	0.00	0.00	10,587.00	6,387.05
710100 Out-of-State Travel	0.00	4,199.95	0.00	4,199.95	0.00	(4,199.95)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,681.33	0.00	(6,681.33)	(6,681.33)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
*Total: Travel	10,587.00	10,587.00	0.00	12,177.28	0.00	(1,590.28)	(1,590.28)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	104.39	0.00	(104.39)	(104.39)
711124 Supplies-Instructional & Program	0.00	0.00	721.24	3,732.52	0.00	(3,732.52)	(3,732.52)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	806.00	0.00	(806.00)	(806.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	183.00	0.00	(183.00)	(183.00)
711160 Supplies-Books	0.00	0.00	0.00	144.81	0.00	(144.81)	(144.81)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
7112 Research Supplies	12,655.00	12,655.00	0.00	0.00	0.00	12,655.00	12,655.00

Grant: 14NH78 - NHEEMC Mathematics Instruction
 Fund: 14NH78 - NHEEMC Mathematics Instruction

Status: Closing - Final Financial Rev
 FMGR: Cho, Eun Kyeong

Type: Grant

PI Name:	Cho, Eun Kyeong	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Center for Civic Innovation	Effective Date:	07/01/2017	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14NH78	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/17 - 12/31/21	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UCEDEC - PI Eun Kyeong Cho

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	710.03	2,187.87	0.00	(2,187.87)	(2,187.87)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,997.00	0.00	(2,997.00)	(2,997.00)
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	60.54	0.00	(60.54)	(60.54)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,371.95	0.00	(1,371.95)	(1,371.95)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	301.00	0.00	(301.00)	(301.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	195.65	0.00	(195.65)	(195.65)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	89.20	0.00	(89.20)	(89.20)
*Total: Supplies	15,655.00	15,655.00	1,431.27	16,539.93	0.00	(884.93)	(884.93)
721100 Assistantships	25,653.00	25,653.00	0.00	0.00	0.00	25,653.00	25,653.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	(1,101.00)	0.00	1,101.00	1,101.00
*Total: Tuition	25,653.00	25,653.00	0.00	(1,101.00)	0.00	26,754.00	26,754.00
722200 Participant Support	35,594.00	35,594.00	0.00	56,218.00	0.00	(20,624.00)	(20,624.00)
*Total: Participant Support	35,594.00	35,594.00	0.00	56,218.00	0.00	(20,624.00)	(20,624.00)
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	60.53	60.53	0.00	(60.53)	(60.53)
*Total: Other	0.00	0.00	60.53	60.53	0.00	(60.53)	(60.53)
**Total Direct Cost Expenditures	180,000.00	180,000.00	1,491.80	178,993.73	0.00	1,006.27	1,006.27
760300 F&A Expenditures	27,000.00	27,000.00	214.69	26,840.17	0.00	159.83	159.83
*Total: Indirect Costs	27,000.00	27,000.00	214.69	26,840.17	0.00	159.83	159.83
**Total Indirect Cost Expenditures	27,000.00	27,000.00	214.69	26,840.17	0.00	159.83	159.83
***Total Expenditures	207,000.00	207,000.00	1,706.49	205,833.90	0.00	1,166.10	1,166.10

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH78 - NHEEMC Mathematics Instruction
 Fund: 14NH78 - NHEEMC Mathematics Instruction

Status: Closing - Final Financial Rev
 FMGR: Cho, Eun Kyeong

Type: Grant

PI Name: Cho, Eun Kyeong
 Sponsor: National Center for Civic Innovation
 Sponsor ID: 14NH78 CFDA #: NONE
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 7/1/17 - 12/31/21

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UCEDEC - PI Eun Kyeong Cho

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,706.49	205,833.90	0.00	(205,833.90)	(205,833.90)
*Total: Sponsored Programs	0.00	0.00	1,706.49	205,833.90	0.00	(205,833.90)	(205,833.90)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	1,706.49	205,833.90	0.00	(205,833.90)	(205,833.90)

Grant: 14NH78 - NHEEMC Mathematics Instruction
 Fund: 14NH78 - NHEEMC Mathematics Instruction

Status: Closing - Final Financial Rev
 FMGR: Cho, Eun Kyeong

Type: Grant

PI Name: Cho, Eun Kyeong
 Sponsor: National Center for Civic Innovation
 Sponsor ID: 14NH78 CFDA #: NONE
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 7/1/17 - 12/31/21

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCEDUC - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124 Supplies-Instructional & Program	0.00	0.00	(721.24)	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	(710.03)	0.00	0.00	0.00	0.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Supplies	0.00	0.00	(1,431.27)	1,014.00	0.00	(1,014.00)	(1,014.00)
**Total Direct Cost Expenditures	0.00	0.00	(1,431.27)	1,014.00	0.00	(1,014.00)	(1,014.00)
760300 F&A Expenditures	0.00	0.00	(214.69)	152.10	0.00	(152.10)	(152.10)
*Total: Indirect Costs	0.00	0.00	(214.69)	152.10	0.00	(152.10)	(152.10)
**Total Indirect Cost Expenditures	0.00	0.00	(214.69)	152.10	0.00	(152.10)	(152.10)
***Total Expenditures	0.00	0.00	(1,645.96)	1,166.10	0.00	(1,166.10)	(1,166.10)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(1,645.96)	1,166.10	0.00	(1,166.10)	(1,166.10)
*Total: Sponsored Programs	0.00	0.00	(1,645.96)	1,166.10	0.00	(1,166.10)	(1,166.10)
***Total Revenue	0.00	0.00	(1,645.96)	1,166.10	0.00	(1,166.10)	(1,166.10)

Grant: 14NI42 - Investing in Our Future
 Fund: 14NI42 - Investing in Our Future

Status: Active
 FMGR: Miko, Istvan

Type: Grant

PI Name:	Rehan, Sandra M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Foundation Food Agriculture Research	Effective Date:	05/10/2019	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	549038	Term Date:		IDC Rate Code:	ID11P1	11.10%	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	11.1	Equipment Vesting	USNH
Resp Org:	UBBIOL	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/22/18 - 1/21/23						Uniform Guidance	NO

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,126.00	0.00	(19,126.00)	(19,126.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	(218,133.00)	(218,133.00)	0.00	0.00	0.00	(218,133.00)	(218,133.00)
611Q90 Post Doc	265,457.00	265,457.00	0.00	65,167.39	0.00	200,289.61	200,289.61
61SNHO Student Labor - Overtime	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
61SNSH Student Labor	0.00	0.00	0.00	16,415.50	0.00	(16,415.50)	(16,415.50)
61SNWS College Work Study	0.00	0.00	0.00	526.25	0.00	(526.25)	(526.25)
61SNZ0 Student Labor Unallocated(Bud Only)	43,200.00	43,200.00	0.00	0.00	0.00	43,200.00	43,200.00
*Total: Personnel	90,524.00	90,524.00	0.00	101,241.39	0.00	(10,717.39)	(10,717.39)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,572.76	0.00	(1,572.76)	(1,572.76)
65YF10 Full Fringe Benefit Distr Expe	76,322.00	76,322.00	0.00	0.00	0.00	76,322.00	76,322.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	15,811.65	0.00	(15,811.65)	(15,811.65)
*Total: Fringe Benefits	76,322.00	76,322.00	0.00	17,384.41	0.00	58,937.59	58,937.59
710 Travel	2,000.00	1,351.54	0.00	0.00	0.00	2,000.00	1,351.54
710000 In-State Travel	0.00	648.46	0.00	648.46	0.00	(648.46)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	861.00	0.00	(861.00)	(861.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	291.88	0.00	(291.88)	(291.88)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
710F00 Foreign Travel	0.00	0.00	0.00	3,200.35	0.00	(3,200.35)	(3,200.35)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	19.50	0.00	(19.50)	(19.50)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,739.57	0.00	(1,739.57)	(1,739.57)
*Total: Travel	2,000.00	2,000.00	0.00	6,825.76	0.00	(4,825.76)	(4,825.76)
7112 Research Supplies	31,750.00	31,750.00	0.00	0.00	0.00	31,750.00	31,750.00
711200 Research Supplies	0.00	0.00	0.00	4,635.96	0.00	(4,635.96)	(4,635.96)
713000 Printing & Copying-General	0.00	0.00	0.00	19,221.02	0.00	(19,221.02)	(19,221.02)
714030 Postage-Express Mail	0.00	0.00	0.00	448.36	0.00	(448.36)	(448.36)
717200 Other Professional Services-General	0.00	0.00	0.00	20,660.00	4,734.00	(25,394.00)	(25,394.00)
*Total: Supplies	31,750.00	31,750.00	0.00	44,965.34	4,734.00	(17,949.34)	(17,949.34)
7300 Subcontracts	177,000.00	177,000.00	0.00	0.00	0.00	177,000.00	177,000.00
730001 Subcontracts 01	0.00	0.00	0.00	116,000.00	61,000.00	(177,000.00)	(177,000.00)
*Total: Contractual	177,000.00	177,000.00	0.00	116,000.00	61,000.00	0.00	0.00

Grant: 14NI42 - Investing in Our Future
 Fund: 14NI42 - Investing in Our Future

Status: Active
 FMGR: Miko, Istvan

Type: Grant

PI Name:	Rehan, Sandra M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Foundation Food Agriculture Research	Effective Date:	05/10/2019	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	549038	Term Date:		IDC Rate Code:	ID11P1	11.10%	Budget Controls	DOC
Resp Org:	UBBIOL	CFDA #:	NONE	Expend End Date:	UNHDST	11.1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/22/18 - 1/21/23	Rev Account:	531100	IDC Dist From Code:	UNHDST		Idc Waiver	NO
				Fund Type Level 2	P1		Uniform Guidance	NO

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	377,596.00	377,596.00	0.00	286,416.90	65,734.00	25,445.10	25,445.10
760300 F&A Expenditures	41,950.00	41,950.00	0.00	31,792.35	0.00	10,157.65	10,157.65
*Total: Indirect Costs	41,950.00	41,950.00	0.00	31,792.35	0.00	10,157.65	10,157.65
**Total Indirect Cost Expenditures	41,950.00	41,950.00	0.00	31,792.35	0.00	10,157.65	10,157.65
***Total Expenditures	419,546.00	419,546.00	0.00	318,209.25	65,734.00	35,602.75	35,602.75
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	318,209.25	0.00	(318,209.25)	(318,209.25)
*Total: Sponsored Programs	0.00	0.00	0.00	318,209.25	0.00	(318,209.25)	(318,209.25)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	318,209.25	0.00	(318,209.25)	(318,209.25)

Grant: 14NI42 - Investing in Our Future
 Fund: 15CB41 - Investing in Our Future - CS

Status: Active
 FMGR: Miko, Istvan

Type: Grant

PI Name:	Rehan, Sandra M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Foundation Food Agriculture Research	Effective Date:	05/10/2019	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	549038	Term Date:		IDC Rate Code:	I11P11	11.11%	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	14ZCLR	11.11	Equipment Vesting	USNH
Resp Org:	UBBIOL	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/22/18 - 1/21/23						Uniform Guidance	NO

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,669.95	0.00	(24,669.95)	(24,669.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	(8,202.00)	(8,202.00)	0.00	0.00	0.00	(8,202.00)	(8,202.00)
615F10 PAT	0.00	0.00	4,417.60	220,299.86	11,927.49	(232,227.35)	(232,227.35)
615NZ0 PAT Unallocated Budget (Bud Only)	219,002.00	219,002.00	0.00	0.00	0.00	219,002.00	219,002.00
61SNZ0 Student Labor Unallocated(Bud Only)	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
*Total: Personnel	251,800.00	251,800.00	4,417.60	244,969.81	11,927.49	(5,097.30)	(5,097.30)
65YF10 Full Fringe Benefit Distr Expe	133,147.00	133,147.00	1,661.02	103,791.30	4,484.74	24,870.96	24,870.96
*Total: Fringe Benefits	133,147.00	133,147.00	1,661.02	103,791.30	4,484.74	24,870.96	24,870.96
7112 Research Supplies	(10,922.00)	(10,922.00)	0.00	0.00	0.00	(10,922.00)	(10,922.00)
*Total: Supplies	(10,922.00)	(10,922.00)	0.00	0.00	0.00	(10,922.00)	(10,922.00)
**Total Direct Cost Expenditures	374,025.00	374,025.00	6,078.62	348,761.11	16,412.23	8,851.66	8,851.66
760300 F&A Expenditures	53,689.00	53,689.00	675.34	38,747.62	0.00	14,941.38	14,941.38
*Total: Indirect Costs	53,689.00	53,689.00	675.34	38,747.62	0.00	14,941.38	14,941.38
**Total Indirect Cost Expenditures	53,689.00	53,689.00	675.34	38,747.62	0.00	14,941.38	14,941.38
***Total Expenditures	427,714.00	427,714.00	6,753.96	387,508.73	16,412.23	23,793.04	23,793.04
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	123,868.89	0.00	(123,868.89)	(123,868.89)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	675.34	38,747.62	0.00	(38,747.62)	(38,747.62)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	169,413.97	0.00	(169,413.97)	(169,413.97)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	71,351.70	0.00	(71,351.70)	(71,351.70)
*Total: Transfers In	0.00	0.00	675.34	403,382.18	0.00	(403,382.18)	(403,382.18)
***Total Revenue	0.00	0.00	675.34	403,382.18	0.00	(403,382.18)	(403,382.18)

Grant: 14NI42 - Investing in Our Future
 Fund: 15P230 - Program Income

Status: Active
 FMGR: Miko, Istvan

Type: Grant

PI Name:	Rehan, Sandra M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Foundation Food Agriculture Research	Effective Date:	05/10/2019	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	549038	Term Date:		IDC Rate Code:	ID11P1	11.10%	Budget Controls	DOC
Resp Org:	UBBIOL	CFDA #:	NONE	Expend End Date:	UNHDST	11.1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/22/18 - 1/21/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,624.12	1,624.12	0.00	0.00	0.00	1,624.12	1,624.12
*Total: Supplies	1,624.12	1,624.12	0.00	0.00	0.00	1,624.12	1,624.12
**Total Direct Cost Expenditures	1,624.12	1,624.12	0.00	0.00	0.00	1,624.12	1,624.12
760300 F&A Expenditures	179.60	179.60	0.00	0.00	0.00	179.60	179.60
*Total: Indirect Costs	179.60	179.60	0.00	0.00	0.00	179.60	179.60
**Total Indirect Cost Expenditures	179.60	179.60	0.00	0.00	0.00	179.60	179.60
***Total Expenditures	1,803.72	1,803.72	0.00	0.00	0.00	1,803.72	1,803.72
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,803.72	0.00	(1,803.72)	(1,803.72)
*Total: Transfers In	0.00	0.00	0.00	1,803.72	0.00	(1,803.72)	(1,803.72)
***Total Revenue	0.00	0.00	0.00	1,803.72	0.00	(1,803.72)	(1,803.72)

Grant: 14NI47 - Energetic Storm Particle Event
 Fund: 14NI47 - Energetic Storm Particle Event

Status: Closing - Final Financial Rev
 FMGR: Smith, Charles W

Type: Grant

PI Name:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	K99053CT	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD	
Resp Org:	UZSPSC	CFDA #:	43.001	Expend End Date:		Covid-19	NO	
FRAGRNT Start/End Date:	5/1/17 - 3/31/22	Rev Account:	531100	IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,441.86	0.00	(7,441.86)	(7,441.86)
611F60 Faculty NTT Research	0.00	0.00	0.00	27,257.03	0.00	(27,257.03)	(27,257.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,619.00	33,619.00	0.00	0.00	0.00	33,619.00	33,619.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	12.62	0.00	(12.62)	(12.62)
61SNSH Student Labor	0.00	0.00	0.00	3,508.00	0.00	(3,508.00)	(3,508.00)
*Total: Personnel	33,619.00	33,619.00	0.00	38,219.51	0.00	(4,600.51)	(4,600.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	601.05	0.00	(601.05)	(601.05)
65YF10 Full Fringe Benefit Distr Expe	13,414.00	13,414.00	0.00	11,017.38	0.00	2,396.62	2,396.62
*Total: Fringe Benefits	13,414.00	13,414.00	0.00	11,618.43	0.00	1,795.57	1,795.57
7112 Research Supplies	2,883.00	2,883.00	0.00	0.00	0.00	2,883.00	2,883.00
*Total: Supplies	2,883.00	2,883.00	0.00	0.00	0.00	2,883.00	2,883.00
**Total Direct Cost Expenditures	49,916.00	49,916.00	0.00	49,837.94	0.00	78.06	78.06
760300 F&A Expenditures	25,084.00	25,084.00	0.00	25,162.25	0.00	(78.25)	(78.25)
*Total: Indirect Costs	25,084.00	25,084.00	0.00	25,162.25	0.00	(78.25)	(78.25)
**Total Indirect Cost Expenditures	25,084.00	25,084.00	0.00	25,162.25	0.00	(78.25)	(78.25)
***Total Expenditures	75,000.00	75,000.00	0.00	75,000.19	0.00	(0.19)	(0.19)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	75,000.19	0.00	(75,000.19)	(75,000.19)
*Total: Sponsored Programs	0.00	0.00	0.00	75,000.19	0.00	(75,000.19)	(75,000.19)
***Total Revenue	0.00	0.00	0.00	75,000.19	0.00	(75,000.19)	(75,000.19)

Grant: 14NI69 - Summer Boot Camps Status: Active Type: Grant
 Fund: 14NI69 - Summer Boot Camps FMGR: Trzaskoma, Stephen Michael

PI Name:	Trzaskoma, Stephen Michael	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	01/14/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	170904873	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCHCTR	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/18 - 9/30/23				Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	12,285.84	0.00	(12,285.84)	(12,285.84)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	6,000.52	0.00	(6,000.52)	(6,000.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	1,331.25	0.00	(1,331.25)	(1,331.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,018.00	0.00	(4,018.00)	(4,018.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
*Total: Personnel	14,000.00	14,000.00	0.00	34,235.61	0.00	(20,235.61)	(20,235.61)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,314.14	0.00	(2,314.14)	(2,314.14)
65YF10 Full Fringe Benefit Distr Expe	5,928.00	5,928.00	0.00	0.00	0.00	5,928.00	5,928.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	317.42	0.00	(317.42)	(317.42)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: Fringe Benefits	5,928.00	5,928.00	0.00	2,799.56	0.00	3,128.44	3,128.44
710 Travel	153,472.00	153,472.00	0.00	0.00	0.00	153,472.00	153,472.00
710D00 Domestic Travel NH	0.00	0.00	0.00	835.87	0.00	(835.87)	(835.87)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,471.57	0.00	(3,471.57)	(3,471.57)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	623.32	0.00	(623.32)	(623.32)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	31,105.28	25,592.00	(56,697.28)	(56,697.28)
*Total: Travel	153,472.00	153,472.00	0.00	37,036.04	25,592.00	90,843.96	90,843.96
711100 Supplies-General	0.00	0.00	0.00	121.24	0.00	(121.24)	(121.24)
711160 Supplies-Books	0.00	0.00	0.00	33.71	0.00	(33.71)	(33.71)
711200 Research Supplies	0.00	0.00	0.00	86.28	0.00	(86.28)	(86.28)
717000 Consulting-General	256,500.00	246,900.00	0.00	0.00	0.00	256,500.00	246,900.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,515.00	0.00	(1,515.00)	(1,515.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	42,900.00	0.00	(42,900.00)	(42,900.00)

Grant: 14NI69 - Summer Boot Camps Status: Active Type: Grant
 Fund: 14NI69 - Summer Boot Camps FMGR: Trzaskoma, Stephen Michael

PI Name:	Trzaskoma, Stephen Michael	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	01/14/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	170904873	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCHCTR	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/18 - 9/30/23				Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	285.71	0.00	(285.71)	(285.71)
71C140 Advertising-Online	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	660.72	0.00	(660.72)	(660.72)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	89.20	0.00	(89.20)	(89.20)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: Supplies	256,500.00	246,900.00	0.00	48,231.86	0.00	208,268.14	198,668.14
722200 Participant Support	287,800.00	268,634.00	0.00	1,082.83	0.00	286,717.17	267,551.17
722205 Participant Sup-Stipends	0.00	0.00	0.00	71,400.00	0.00	(71,400.00)	(71,400.00)
*Total: Participant Support	287,800.00	268,634.00	0.00	72,482.83	0.00	215,317.17	196,151.17
730001 Subcontracts 01	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	4,225.00	0.00	(4,225.00)	(4,225.00)
730003 Subcontracts 03	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
730004 Subcontracts 04	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730005 Subcontracts 05	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730006 Subcontracts 06	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730007 Subcontracts 07	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730008 Subcontracts 08	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730009 Subcontracts 09	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730010 Subcontracts 10	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730011 Subcontracts 11	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730012 Subcontracts 12	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730013 Subcontracts 13	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730014 Subcontracts 14	0.00	0.00	0.00	0.00	6,300.00	(6,300.00)	(6,300.00)
730015 Subcontracts 15	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
730016 Subcontracts 16	0.00	0.00	0.00	8,550.00	0.00	(8,550.00)	(8,550.00)
730017 Subcontracts 17	0.00	0.00	0.00	0.00	3,800.00	(3,800.00)	(3,800.00)
730018 Subcontracts 18	0.00	0.00	0.00	0.00	6,300.00	(6,300.00)	(6,300.00)
730019 Subcontracts 19	0.00	0.00	0.00	0.00	8,800.00	(8,800.00)	(8,800.00)
730020 Subcontracts 20	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
730021 Subcontracts 21	0.00	0.00	0.00	0.00	2,600.00	(2,600.00)	(2,600.00)

Grant: 14NI69 - Summer Boot Camps
 Fund: 14NI69 - Summer Boot Camps

Status: Active
 Type: Grant
 FMGR: Trzaskoma, Stephen Michael

PI Name:	Trzaskoma, Stephen Michael	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	01/14/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	170904873	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCHCTR	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/18 - 9/30/23				Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730022 Subcontracts 22	0.00	0.00	0.00	0.00	6,300.00	(6,300.00)	(6,300.00)
730023 Subcontracts 23	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
730024 Subcontracts 24	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
730025 Subcontracts 25	0.00	0.00	0.00	0.00	6,300.00	(6,300.00)	(6,300.00)
*Total: Contractual	0.00	0.00	0.00	94,575.00	40,400.00	(134,975.00)	(134,975.00)
**Total Direct Cost Expenditures	717,700.00	688,934.00	0.00	289,360.90	65,992.00	362,347.10	333,581.10
***Total Expenditures	717,700.00	688,934.00	0.00	289,360.90	65,992.00	362,347.10	333,581.10
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	289,360.90	0.00	(289,360.90)	(289,360.90)
*Total: Sponsored Programs	0.00	0.00	0.00	289,360.90	0.00	(289,360.90)	(289,360.90)
***Total Revenue	0.00	0.00	0.00	289,360.90	0.00	(289,360.90)	(289,360.90)

Grant: 14NI69 - Summer Boot Camps
 Fund: 14NK29 - SNAP

Status: Active
 FMGR: Trzaskoma, Stephen Michael
 Type: Grant

PI Name:	Trzaskoma, Stephen Michael	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	07/01/2019	Approved For Preaward	NO
Sponsor ID:	170904873	Term Date:		Budget Controls	STDBUD
Resp Org:	UCHCTR	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/18 - 9/30/23	Rev Account:	531100	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	NO

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
*Total: Personnel	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
710 Travel	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
*Total: Travel	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
7112 Research Supplies	0.00	(400.00)	0.00	0.00	0.00	0.00	(400.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)
*Total: Supplies	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
**Total Direct Cost Expenditures	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
***Total Expenditures	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)

Grant: 14NI69 - Summer Boot Camps
 Fund: 14NK29 - SNAP

Status: Active
 FMGR: Trzaskoma, Stephen Michael
 Type: Grant

PI Name:	Trzaskoma, Stephen Michael	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	170904873	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	UCHCTR	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/18 - 9/30/23					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UCLCST - PI Stephen Trzaskoma

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Personnel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
*Total: Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant: 14NI69 - Summer Boot Camps Status: Active Type: Grant
 Fund: 14NK30 - Stories from the Archives FMGR: Baumgartner, Kabria S

PI Name:	Trzaskoma, Stephen Michael	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	07/01/2019	Approved For Preaward	NO
Sponsor ID:	170904873	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UCHCTR	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/18 - 9/30/23	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UCENKB - PI Kabria Baumgartner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,415.00	0.00	(2,415.00)	(2,415.00)
*Total: Personnel	0.00	0.00	0.00	2,415.00	0.00	(2,415.00)	(2,415.00)
710 Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
*Total: Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200 Research Supplies	0.00	0.00	0.00	187.92	0.00	(187.92)	(187.92)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: Supplies	1,200.00	1,200.00	0.00	187.92	0.00	1,012.08	1,012.08
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	2,602.92	0.00	2,397.08	2,397.08
***Total Expenditures	5,000.00	5,000.00	0.00	2,602.92	0.00	2,397.08	2,397.08
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,602.92	0.00	(2,602.92)	(2,602.92)
*Total: Sponsored Programs	0.00	0.00	0.00	2,602.92	0.00	(2,602.92)	(2,602.92)
***Total Revenue	0.00	0.00	0.00	2,602.92	0.00	(2,602.92)	(2,602.92)

Grant: 14NI69 - Summer Boot Camps
 Fund: 14NK30 - Stories from the Archives

Status: Active
 Type: Grant
 FMGR: Baumgartner, Kabria S

PI Name:	Trzaskoma, Stephen Michael	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	170904873	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UCHCTR	CFDA #: NONE		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/18 - 9/30/23	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UCHCTR - Center for the Humanities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)
*Total: Personnel	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)
***Total Expenditures	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)
*Total: Sponsored Programs	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)
***Total Revenue	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)

Grant: 14NI69 - Summer Boot Camps
 Fund: 14NK31 - Prison Outreach Program

Status: Active
 FMGR: Woods, Leah K
 Type: Grant

PI Name: Trzaskoma, Stephen Michael
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 170904873 CFDA #: NONE
 Resp Org: UCHCTR
 FRAGRNT Start/End Date: 4/1/18 - 9/30/23

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCARLW - PI Leah Woods

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Personnel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
***Total Expenditures	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00

Grant: 14NI69 - Summer Boot Camps
 Fund: 14NM45 - Remembering Mosul

Status: Active
 FMGR: Wolper, Ethel S
 Type: Grant

PI Name:	Trzaskoma, Stephen Michael	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	170904873	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UCHCTR	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/18 - 9/30/23	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UCHIEW - PI Ethel Wolper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,561.00	2,561.00	0.00	0.00	0.00	2,561.00	2,561.00
61SNSH Student Labor	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0 Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: Personnel	3,161.00	3,161.00	0.00	300.00	0.00	2,861.00	2,861.00
65YF10 Full Fringe Benefit Distr Expe	202.00	202.00	0.00	0.00	0.00	202.00	202.00
*Total: Fringe Benefits	202.00	202.00	0.00	0.00	0.00	202.00	202.00
7112 Research Supplies	411.00	411.00	0.00	0.00	0.00	411.00	411.00
717000 Consulting-General	2,792.00	2,792.00	0.00	0.00	0.00	2,792.00	2,792.00
*Total: Supplies	3,203.00	3,203.00	0.00	0.00	0.00	3,203.00	3,203.00
**Total Direct Cost Expenditures	6,566.00	6,566.00	0.00	300.00	0.00	6,266.00	6,266.00
***Total Expenditures	6,566.00	6,566.00	0.00	300.00	0.00	6,266.00	6,266.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Sponsored Programs	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total Revenue	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)

Grant: 14NI69 - Summer Boot Camps

Status: Active

Type: Grant

Fund: 14NM46 - Visions and Views

FMGR: Withers, Sara A

PI Name: Trzaskoma, Stephen Michael
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 170904873 CFDA #: NONE
 Resp Org: UCHCTR
 FRAGRNT Start/End Date: 4/1/18 - 9/30/23

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCANSW - PI Sara Withers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	672.00	672.00	0.00	0.00	0.00	672.00	672.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
*Total: Personnel	1,722.00	1,722.00	0.00	0.00	0.00	1,722.00	1,722.00
65YF10 Full Fringe Benefit Distr Expe	53.00	53.00	0.00	0.00	0.00	53.00	53.00
*Total: Fringe Benefits	53.00	53.00	0.00	0.00	0.00	53.00	53.00
7112 Research Supplies	1,985.00	1,985.00	0.00	0.00	0.00	1,985.00	1,985.00
711200 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	700.00	700.00	0.00	0.00	0.00	700.00	700.00
*Total: Supplies	3,085.00	3,085.00	0.00	0.00	0.00	3,085.00	3,085.00
722200 Participant Support	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
*Total: Participant Support	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
**Total Direct Cost Expenditures	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
***Total Expenditures	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00

Grant: 14NI69 - Summer Boot Camps
 Fund: 14NM47 - Seacoast NH LGBTQ Oral History

Status: Active
 FMGR: Cashman, Holly R
 Type: Grant

PI Name: Trzaskoma, Stephen Michael
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 170904873 CFDA #: NONE
 Resp Org: UCHCTR
 FRAGRNT Start/End Date: 4/1/18 - 9/30/23

Fund Information
 Effective Date: 11/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCLCHC - PI Holly Cashman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
*Total: Supplies	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
**Total Direct Cost Expenditures	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
***Total Expenditures	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00

Grant: 14NI69 - Summer Boot Camps
 Fund: 14NN03 - Book to Art

Status: Active
 FMGR: Silva, Bethany A
 Type: Grant

PI Name:	Trzaskoma, Stephen Michael	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	170904873	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UCHCTR	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/18 - 9/30/23	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UCEDBS - PI Bethany Silva

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,881.00	1,881.00	0.00	0.00	0.00	1,881.00	1,881.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,848.00	1,848.00	0.00	0.00	0.00	1,848.00	1,848.00
*Total: Personnel	3,729.00	3,729.00	0.00	0.00	0.00	3,729.00	3,729.00
65YF10 Full Fringe Benefit Distr Expe	707.00	707.00	0.00	0.00	0.00	707.00	707.00
*Total: Fringe Benefits	707.00	707.00	0.00	0.00	0.00	707.00	707.00
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112 Research Supplies	1,164.00	1,164.00	0.00	0.00	0.00	1,164.00	1,164.00
711200 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Supplies	1,414.00	1,414.00	0.00	0.00	0.00	1,414.00	1,414.00
722200 Participant Support	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Participant Support	250.00	250.00	0.00	0.00	0.00	250.00	250.00
**Total Direct Cost Expenditures	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
***Total Expenditures	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00

Grant: 14NI69 - Summer Boot Camps
 Fund: 15P215 - Summer Boot Camps Program Inc

Status: Active
 FMGR: Trzaskoma, Stephen Michael
 Type: Grant

PI Name:	Trzaskoma, Stephen Michael	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	01/14/2020	Approved For Preaward	NO
Sponsor ID:	170904873	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UCHCTR	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/18 - 9/30/23			Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710305 Registration Fees-Other	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
*Total: Travel	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
7112 Research Supplies	30,469.87	30,469.87	0.00	0.00	0.00	30,469.87	30,469.87
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,038.30	0.00	(7,038.30)	(7,038.30)
*Total: Supplies	30,469.87	30,469.87	0.00	7,038.30	0.00	23,431.57	23,431.57
**Total Direct Cost Expenditures	30,469.87	30,469.87	0.00	7,798.30	0.00	22,671.57	22,671.57
***Total Expenditures	30,469.87	30,469.87	0.00	7,798.30	0.00	22,671.57	22,671.57
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	630.23	30,469.87	0.00	(30,469.87)	(30,469.87)
*Total: Transfers In	0.00	0.00	630.23	30,469.87	0.00	(30,469.87)	(30,469.87)
***Total Revenue	0.00	0.00	630.23	30,469.87	0.00	(30,469.87)	(30,469.87)

Grant: 14NJ00 - Healthy Aging Caregiving
 Fund: 14NJ00 - Healthy Aging Caregiving

Status: Active
 Type: Grant
 FMGR: Rabalais, Jennifer D

PI Name:	Rabalais, Jennifer D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	07/01/2018	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2680	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 12/31/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFDDJR - PI Jennifer Rabalais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	450.00	450.00	0.00	0.00	0.00	450.00	450.00
*Total: Personnel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
65YF10 Full Fringe Benefit Distr Expe	38.00	38.00	0.00	0.00	0.00	38.00	38.00
*Total: Fringe Benefits	38.00	38.00	0.00	0.00	0.00	38.00	38.00
710310 Workshop Registration Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
*Total: Travel	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
7112 Research Supplies	2,990.00	2,990.00	0.00	0.00	0.00	2,990.00	2,990.00
*Total: Supplies	2,990.00	2,990.00	0.00	0.00	0.00	2,990.00	2,990.00
**Total Direct Cost Expenditures	3,478.00	3,478.00	0.00	390.00	0.00	3,088.00	3,088.00
760300 F&A Expenditures	522.00	522.00	0.00	58.50	0.00	463.50	463.50
*Total: Indirect Costs	522.00	522.00	0.00	58.50	0.00	463.50	463.50
**Total Indirect Cost Expenditures	522.00	522.00	0.00	58.50	0.00	463.50	463.50
***Total Expenditures	4,000.00	4,000.00	0.00	448.50	0.00	3,551.50	3,551.50
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	448.50	0.00	(448.50)	(448.50)
*Total: Sponsored Programs	0.00	0.00	0.00	448.50	0.00	(448.50)	(448.50)
***Total Revenue	0.00	0.00	0.00	448.50	0.00	(448.50)	(448.50)

Grant: 14NJ01 - NAHDO Sponsorship Status: Active Type: Grant
 Fund: 14NJ01 - NAHDO Sponsorship FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Assn of Health Data Organizations	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	14NJ01	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD		
Resp Org:	UFIHPP	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 9/30/22	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV		Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	121,515.00	121,515.00	3,729.00	79,477.08	12,164.03	29,873.89	29,873.89
760300 F&A Expenditures	18,226.00	18,226.00	559.34	11,921.61	0.00	6,304.39	6,304.39
*Total: Indirect Costs	18,226.00	18,226.00	559.34	11,921.61	0.00	6,304.39	6,304.39
**Total Indirect Cost Expenditures	18,226.00	18,226.00	559.34	11,921.61	0.00	6,304.39	6,304.39
***Total Expenditures	139,741.00	139,741.00	4,288.34	91,398.69	12,164.03	36,178.28	36,178.28
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,288.34	91,398.69	0.00	(91,398.69)	(91,398.69)
*Total: Sponsored Programs	0.00	0.00	4,288.34	91,398.69	0.00	(91,398.69)	(91,398.69)
***Total Revenue	0.00	0.00	4,288.34	91,398.69	0.00	(91,398.69)	(91,398.69)

Grant: 14NJ23 - RII Track-2 FEC: Genome
 Fund: 14NJ23 - RII Track-2 FEC: Genome

Status: Active
 FMGR: Ziervogel, Kai

Type: Cooperative Agreement

PI Name:	Ziervogel, Kai	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Bigelow Laboratories for Ocean Studies	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	BLOS19001	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOPKZ - PI Kai Ziervogel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,693.89	0.00	(21,693.89)	(21,693.89)
611F60 Faculty NTT Research	0.00	0.00	16,300.59	137,909.43	6,269.39	(144,178.82)	(144,178.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	104,008.00	104,008.00	0.00	0.00	0.00	104,008.00	104,008.00
611Q90 Post Doc	96,576.00	96,576.00	0.00	0.00	0.00	96,576.00	96,576.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,519.41	0.00	(25,519.41)	(25,519.41)
613N30 Graduate Research Assistant	0.00	0.00	0.00	39,332.15	0.00	(39,332.15)	(39,332.15)
613NZ0 Grad Unallocated Budget (Bud Only)	134,265.00	134,265.00	0.00	0.00	0.00	134,265.00	134,265.00
61CPHX Part Time Hourly	0.00	0.00	0.00	902.50	0.00	(902.50)	(902.50)
61SNSH Student Labor	0.00	0.00	222.75	1,262.00	0.00	(1,262.00)	(1,262.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Personnel	338,849.00	338,849.00	16,523.34	226,619.38	6,269.39	105,960.23	105,960.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,833.59	0.00	(3,833.59)	(3,833.59)
65YF10 Full Fringe Benefit Distr Expe	85,155.00	85,155.00	6,129.03	58,322.49	2,357.29	24,475.22	24,475.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.81	0.00	(75.81)	(75.81)
*Total: Fringe Benefits	85,155.00	85,155.00	6,129.03	62,231.89	2,357.29	20,565.82	20,565.82
710 Travel	23,204.00	20,705.04	0.00	0.00	0.00	23,204.00	20,705.04
710100 Out-of-State Travel	0.00	2,498.96	0.00	2,498.96	0.00	(2,498.96)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,803.70	0.00	(4,803.70)	(4,803.70)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,785.00	0.00	(1,785.00)	(1,785.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,575.08	0.00	(2,575.08)	(2,575.08)
*Total: Travel	23,204.00	23,204.00	0.00	12,612.74	0.00	10,591.26	10,591.26
740000 Cap Equipment	15,500.00	15,500.00	0.00	8,460.00	0.00	7,040.00	7,040.00
*Total: Equipment	15,500.00	15,500.00	0.00	8,460.00	0.00	7,040.00	7,040.00
711100 Supplies-General	0.00	0.00	0.00	309.00	0.00	(309.00)	(309.00)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	54.40	0.00	(54.40)	(54.40)
7112 Research Supplies	51,500.00	51,500.00	0.00	0.00	0.00	51,500.00	51,500.00
711200 Research Supplies	0.00	0.00	0.00	17,442.71	0.00	(17,442.71)	(17,442.71)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	345.92	0.00	(345.92)	(345.92)

Grant: 14NJ23 - RII Track-2 FEC: Genome
 Fund: 14NJ23 - RII Track-2 FEC: Genome

Status: Active
 FMGR: Ziervogel, Kai

Type: Cooperative Agreement

PI Name:	Ziervogel, Kai	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Bigelow Laboratories for Ocean Studies	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	BLOS19001	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOPKZ - PI Kai Ziervogel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	1,328.18	0.00	(1,328.18)	(1,328.18)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,169.25	0.00	(1,169.25)	(1,169.25)
*Total: Supplies	51,500.00	51,500.00	0.00	20,774.46	0.00	30,725.54	30,725.54
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	68,988.00	68,988.00	0.00	0.00	0.00	68,988.00	68,988.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,567.50	0.00	(21,567.50)	(21,567.50)
*Total: Tuition	68,988.00	68,988.00	0.00	26,127.50	0.00	42,860.50	42,860.50
**Total Direct Cost Expenditures	583,196.00	583,196.00	22,652.37	356,825.97	8,626.68	217,743.35	217,743.35
760300 F&A Expenditures	251,847.00	251,847.00	11,439.42	162,730.33	0.00	89,116.67	89,116.67
*Total: Indirect Costs	251,847.00	251,847.00	11,439.42	162,730.33	0.00	89,116.67	89,116.67
**Total Indirect Cost Expenditures	251,847.00	251,847.00	11,439.42	162,730.33	0.00	89,116.67	89,116.67
***Total Expenditures	835,043.00	835,043.00	34,091.79	519,556.30	8,626.68	306,860.02	306,860.02
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	34,091.79	519,556.30	0.00	(519,556.30)	(519,556.30)
*Total: Sponsored Programs	0.00	0.00	34,091.79	519,556.30	0.00	(519,556.30)	(519,556.30)
***Total Revenue	0.00	0.00	34,091.79	519,556.30	0.00	(519,556.30)	(519,556.30)

Grant: 14NJ38 - Ocean Acidifications Threshold
 Fund: 14NJ38 - Ocean Acidifications Threshold

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A010004
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/1/18 - 8/31/22

CFDA #: 11.478

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 09/01/2018	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 531100	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,900.16	0.00	(12,900.16)	(12,900.16)
611F60 Faculty NTT Research	0.00	0.00	0.00	11,376.25	0.00	(11,376.25)	(11,376.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,461.00	42,461.00	0.00	0.00	0.00	42,461.00	42,461.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,545.00	2,545.00	0.00	0.00	0.00	2,545.00	2,545.00
*Total: Personnel	45,006.00	45,006.00	0.00	24,276.41	0.00	20,729.59	20,729.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,029.05	0.00	(1,029.05)	(1,029.05)
65YF10 Full Fringe Benefit Distr Expe	14,649.00	14,649.00	0.00	4,976.21	0.00	9,672.79	9,672.79
*Total: Fringe Benefits	14,649.00	14,649.00	0.00	6,005.26	0.00	8,643.74	8,643.74
710 Travel	2,554.00	1,837.17	0.00	0.00	0.00	2,554.00	1,837.17
710100 Out-of-State Travel	0.00	716.83	0.00	716.83	0.00	(716.83)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	160.85	0.00	(160.85)	(160.85)
*Total: Travel	2,554.00	2,554.00	0.00	877.68	0.00	1,676.32	1,676.32
7112 Research Supplies	450.00	450.00	0.00	0.00	0.00	450.00	450.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	450.00	450.00	0.00	0.00	0.00	450.00	450.00
**Total Direct Cost Expenditures	62,659.00	62,659.00	0.00	31,159.35	0.00	31,499.65	31,499.65
760300 F&A Expenditures	31,641.00	31,641.00	0.00	15,735.49	0.00	15,905.51	15,905.51
*Total: Indirect Costs	31,641.00	31,641.00	0.00	15,735.49	0.00	15,905.51	15,905.51
**Total Indirect Cost Expenditures	31,641.00	31,641.00	0.00	15,735.49	0.00	15,905.51	15,905.51
***Total Expenditures	94,300.00	94,300.00	0.00	46,894.84	0.00	47,405.16	47,405.16
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	46,894.84	0.00	(46,894.84)	(46,894.84)
*Total: Sponsored Programs	0.00	0.00	0.00	46,894.84	0.00	(46,894.84)	(46,894.84)
***Total Revenue	0.00	0.00	0.00	46,894.84	0.00	(46,894.84)	(46,894.84)

Grant: 14NJ39 - Ocean & Coastal Acidification
 Fund: 14NJ39 - Ocean & Coastal Acidification

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: NERACOOS
 Sponsor ID: A010022
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/1/18 - 8/31/22

CFDA #: 11.478

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,818.77	0.00	(12,818.77)	(12,818.77)
611F60 Faculty NTT Research	0.00	0.00	0.00	577.79	0.00	(577.79)	(577.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,637.00	9,637.00	0.00	0.00	0.00	9,637.00	9,637.00
*Total: Personnel	9,637.00	9,637.00	0.00	13,396.56	0.00	(3,759.56)	(3,759.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,017.98	0.00	(1,017.98)	(1,017.98)
65YF10 Full Fringe Benefit Distr Expe	4,077.00	4,077.00	0.00	217.25	0.00	3,859.75	3,859.75
*Total: Fringe Benefits	4,077.00	4,077.00	0.00	1,235.23	0.00	2,841.77	2,841.77
7112 Research Supplies	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
*Total: Supplies	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
**Total Direct Cost Expenditures	14,794.00	14,794.00	0.00	14,631.79	0.00	162.21	162.21
760300 F&A Expenditures	5,206.00	5,206.00	0.00	5,150.38	0.00	55.62	55.62
*Total: Indirect Costs	5,206.00	5,206.00	0.00	5,150.38	0.00	55.62	55.62
**Total Indirect Cost Expenditures	5,206.00	5,206.00	0.00	5,150.38	0.00	55.62	55.62
***Total Expenditures	20,000.00	20,000.00	0.00	19,782.17	0.00	217.83	217.83
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,782.17	0.00	(19,782.17)	(19,782.17)
*Total: Sponsored Programs	0.00	0.00	0.00	19,782.17	0.00	(19,782.17)	(19,782.17)
***Total Revenue	0.00	0.00	0.00	19,782.17	0.00	(19,782.17)	(19,782.17)

Grant: 14NJ42 - Student Cognition Toolbox
 Fund: 14NJ42 - Student Cognition Toolbox

Status: Active
 FMGR: Overson, Catherine E
 Type: Grant

PI Name:	Overson, Catherine E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Davis Educational Foundation	Effective Date:	12/03/2018	Approved For Preaward	NO
Sponsor ID:	14NJ42	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UATEEX	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	11/20/18 - 7/31/22		Fund Type Level 2	P1	Sefa Classification
					RESDEV
					Uniform Guidance
					NO

Org: UAPRCO - PI Catherine Overson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	23,882.00	0.00	(23,882.00)	(23,882.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,040.00	40,040.00	0.00	0.00	0.00	40,040.00	40,040.00
615F10 PAT	0.00	0.00	0.00	79,911.75	0.00	(79,911.75)	(79,911.75)
615NZ0 PAT Unallocated Budget (Bud Only)	40,097.00	40,097.00	0.00	0.00	0.00	40,097.00	40,097.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	23,882.01	0.00	(23,882.01)	(23,882.01)
61CPHX Part Time Hourly	0.00	0.00	2,409.75	102,627.00	0.00	(102,627.00)	(102,627.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
61SNSH Student Labor	0.00	0.00	0.00	50,874.75	0.00	(50,874.75)	(50,874.75)
61SNZ0 Student Labor Unallocated(Bud Only)	196,804.00	196,804.00	0.00	0.00	0.00	196,804.00	196,804.00
*Total: Personnel	276,941.00	276,941.00	2,409.75	282,191.01	0.00	(5,250.01)	(5,250.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,910.56	0.00	(1,910.56)	(1,910.56)
65YF10 Full Fringe Benefit Distr Expe	50,655.00	50,655.00	0.00	34,746.13	0.00	15,908.87	15,908.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	190.37	10,143.24	0.00	(10,143.24)	(10,143.24)
*Total: Fringe Benefits	50,655.00	50,655.00	190.37	46,799.93	0.00	3,855.07	3,855.07
710 Travel	15,774.00	15,774.00	0.00	0.00	0.00	15,774.00	15,774.00
710305 Registration Fees-Other	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	118.80	0.00	(118.80)	(118.80)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,407.84	0.00	(1,407.84)	(1,407.84)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,452.89	0.00	(2,452.89)	(2,452.89)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	994.42	0.00	(994.42)	(994.42)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,133.96	0.00	(1,133.96)	(1,133.96)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	780.14	0.00	(780.14)	(780.14)
*Total: Travel	15,774.00	15,774.00	0.00	7,388.05	0.00	8,385.95	8,385.95
711100 Supplies-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711172 Program Supplies	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,530.33	1,499.00	(4,029.33)	(4,029.33)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant: 14NJ42 - Student Cognition Toolbox
 Fund: 14NJ42 - Student Cognition Toolbox

Status: Active
 FMGR: Overson, Catherine E
 Type: Grant

PI Name:	Overson, Catherine E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Davis Educational Foundation	Effective Date:	12/03/2018	Approved For Preaward	NO
Sponsor ID:	14NJ42	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UATEEX	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	11/20/18 - 7/31/22	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UAPRCO - PI Catherine Overson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Supplies	17,000.00	17,000.00	0.00	5,879.33	1,499.00	9,621.67	9,621.67
**Total Direct Cost Expenditures	360,370.00	360,370.00	2,600.12	342,258.32	1,499.00	16,612.68	16,612.68
***Total Expenditures	360,370.00	360,370.00	2,600.12	342,258.32	1,499.00	16,612.68	16,612.68
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,600.12	342,258.32	0.00	(342,258.32)	(342,258.32)
*Total: Sponsored Programs	0.00	0.00	2,600.12	342,258.32	0.00	(342,258.32)	(342,258.32)
***Total Revenue	0.00	0.00	2,600.12	342,258.32	0.00	(342,258.32)	(342,258.32)

Grant: 14NJ42 - Student Cognition Toolbox
 Fund: 14NJ42 - Student Cognition Toolbox

Status: Active
 FMGR: Overson, Catherine E
 Type: Grant

PI Name:	Overson, Catherine E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Davis Educational Foundation	Effective Date:	12/03/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14NJ42	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	UATEEX	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	11/20/18 - 7/31/22					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UATEEX - Teaching Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	3,460.14	0.00	(3,460.14)	(3,460.14)
*Total: Supplies	0.00	0.00	0.00	3,460.14	0.00	(3,460.14)	(3,460.14)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,460.14	0.00	(3,460.14)	(3,460.14)
***Total Expenditures	0.00	0.00	0.00	3,460.14	0.00	(3,460.14)	(3,460.14)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,460.14	0.00	(3,460.14)	(3,460.14)
*Total: Sponsored Programs	0.00	0.00	0.00	3,460.14	0.00	(3,460.14)	(3,460.14)
***Total Revenue	0.00	0.00	0.00	3,460.14	0.00	(3,460.14)	(3,460.14)

Grant: 14NJ50 - NH StateView Program
 Fund: 14NJ50 - NH StateView Program

Status: Active
 Type: Grant
 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	AmericaView Inc	Effective Date:	09/18/2018	IDC Basis Code:	TDC
Sponsor ID:	AV18NH01	CFDA #: 15.815	Term Date:	IDC Rate Code:	IDC15 15.00%
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 15
FRAGRNT Start/End Date:	9/18/18 - 9/17/22	Rev Account:	531100	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,479.03	0.00	(38,479.03)	(38,479.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,592.00	37,592.00	0.00	0.00	0.00	37,592.00	37,592.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,349.97	0.00	(3,349.97)	(3,349.97)
613NZ0 Grad Unallocated Budget (Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61SNSH Student Labor	0.00	0.00	0.00	1,625.00	0.00	(1,625.00)	(1,625.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: Personnel	42,792.00	42,792.00	0.00	43,454.00	0.00	(662.00)	(662.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,392.24	0.00	(3,392.24)	(3,392.24)
65YF10 Full Fringe Benefit Distr Expe	3,292.00	3,291.00	0.00	0.00	0.00	3,292.00	3,291.00
*Total: Fringe Benefits	3,292.00	3,291.00	0.00	3,392.24	0.00	(100.24)	(101.24)
7112 Research Supplies	1,307.00	1,307.00	0.00	0.00	0.00	1,307.00	1,307.00
711200 Research Supplies	0.00	0.00	0.00	544.17	0.00	(544.17)	(544.17)
*Total: Supplies	1,307.00	1,307.00	0.00	544.17	0.00	762.83	762.83
**Total Direct Cost Expenditures	47,391.00	47,390.00	0.00	47,390.41	0.00	0.59	(0.41)
760300 F&A Expenditures	7,108.00	7,107.72	0.00	7,108.55	0.00	(0.55)	(0.83)
*Total: Indirect Costs	7,108.00	7,107.72	0.00	7,108.55	0.00	(0.55)	(0.83)
**Total Indirect Cost Expenditures	7,108.00	7,107.72	0.00	7,108.55	0.00	(0.55)	(0.83)
***Total Expenditures	54,499.00	54,497.72	0.00	54,498.96	0.00	0.04	(1.24)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	54,498.96	0.00	(54,498.96)	(54,498.96)
*Total: Sponsored Programs	0.00	0.00	0.00	54,498.96	0.00	(54,498.96)	(54,498.96)
***Total Revenue	0.00	0.00	0.00	54,498.96	0.00	(54,498.96)	(54,498.96)

Grant: 14NJ50 - NH StateView Program
 Fund: 14NL31 - NH StateView Program

Status: Active
 FMGR: Congalton, Russell G

Type: Grant

PI Name:	Congalton, Russell G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	AmericaView Inc	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	AV18NH01	Term Date:		Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	9/18/18 - 9/17/22	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,294.24	0.00	(15,294.24)	(15,294.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,594.00	14,594.00	0.00	0.00	0.00	14,594.00	14,594.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,500.03	0.00	(2,500.03)	(2,500.03)
613NZ0 Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Personnel	19,094.00	19,094.00	0.00	18,894.27	0.00	199.73	199.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,419.41	0.00	(1,419.41)	(1,419.41)
65YF10 Full Fringe Benefit Distr Expe	1,341.00	1,341.00	0.00	0.00	0.00	1,341.00	1,341.00
*Total: Fringe Benefits	1,341.00	1,341.00	0.00	1,419.41	0.00	(78.41)	(78.41)
711200 Research Supplies	0.00	0.00	0.00	117.40	0.00	(117.40)	(117.40)
*Total: Supplies	0.00	0.00	0.00	117.40	0.00	(117.40)	(117.40)
**Total Direct Cost Expenditures	20,435.00	20,435.00	0.00	20,431.08	0.00	3.92	3.92
760300 F&A Expenditures	3,065.00	3,065.00	0.00	3,064.62	0.00	0.38	0.38
*Total: Indirect Costs	3,065.00	3,065.00	0.00	3,064.62	0.00	0.38	0.38
**Total Indirect Cost Expenditures	3,065.00	3,065.00	0.00	3,064.62	0.00	0.38	0.38
***Total Expenditures	23,500.00	23,500.00	0.00	23,495.70	0.00	4.30	4.30
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	23,495.70	0.00	(23,495.70)	(23,495.70)
*Total: Sponsored Programs	0.00	0.00	0.00	23,495.70	0.00	(23,495.70)	(23,495.70)
***Total Revenue	0.00	0.00	0.00	23,495.70	0.00	(23,495.70)	(23,495.70)

Grant: 14NJ50 - NH StateView Program
 Fund: 14NM43 - NH State View Program

Status: Active
 FMGR: Congalton, Russell G

Type: Grant

PI Name:	Congalton, Russell G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	AmericaView Inc	Effective Date:	07/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	AV18NH01	Term Date:		IDC Rate Code:	IDC15	Budget Controls	STDBUD
CFDA #:	15.815	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/18/18 - 9/17/22					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH Student Labor	0.00	0.00	150.00	947.50	0.00	(947.50)	(947.50)
61SNZ0 Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: Personnel	18,600.00	18,600.00	150.00	947.50	0.00	17,652.50	17,652.50
65YF10 Full Fringe Benefit Distr Expe	1,458.00	1,458.00	0.00	0.00	0.00	1,458.00	1,458.00
*Total: Fringe Benefits	1,458.00	1,458.00	0.00	0.00	0.00	1,458.00	1,458.00
7112 Research Supplies	377.00	377.00	0.00	0.00	0.00	377.00	377.00
*Total: Supplies	377.00	377.00	0.00	0.00	0.00	377.00	377.00
**Total Direct Cost Expenditures	20,435.00	20,435.00	150.00	947.50	0.00	19,487.50	19,487.50
760300 F&A Expenditures	3,065.00	3,065.00	22.50	142.13	0.00	2,922.87	2,922.87
*Total: Indirect Costs	3,065.00	3,065.00	22.50	142.13	0.00	2,922.87	2,922.87
**Total Indirect Cost Expenditures	3,065.00	3,065.00	22.50	142.13	0.00	2,922.87	2,922.87
***Total Expenditures	23,500.00	23,500.00	172.50	1,089.63	0.00	22,410.37	22,410.37
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	172.50	1,089.63	0.00	(1,089.63)	(1,089.63)
*Total: Sponsored Programs	0.00	0.00	172.50	1,089.63	0.00	(1,089.63)	(1,089.63)
***Total Revenue	0.00	0.00	172.50	1,089.63	0.00	(1,089.63)	(1,089.63)

Grant: 14NJ54 - Synthesis Long-Term Studies
 Fund: 14NJ54 - Synthesis Long-Term Studies

Status: Active

Type: Grant

FMGR: Martin, Mary E

PI Name: Martin, Mary E
 Sponsor: Cary Institute of Ecosystem Studies
 Sponsor ID: 3392200201978 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 12/1/18 - 11/30/22

Fund Information
 Effective Date: 12/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,906.93	0.00	(12,906.93)	(12,906.93)
611F60 Faculty NTT Research	0.00	0.00	0.00	23,416.95	0.00	(23,416.95)	(23,416.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,419.00	46,419.00	0.00	0.00	0.00	46,419.00	46,419.00
61SNSH Student Labor	0.00	0.00	0.00	3,356.25	0.00	(3,356.25)	(3,356.25)
61SNZ0 Student Labor Unallocated(Bud Only)	3,140.00	3,140.00	0.00	0.00	0.00	3,140.00	3,140.00
*Total: Personnel	49,559.00	49,559.00	0.00	39,680.13	0.00	9,878.87	9,878.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,033.32	0.00	(1,033.32)	(1,033.32)
65YF10 Full Fringe Benefit Distr Expe	19,445.00	19,445.00	0.00	9,976.86	0.00	9,468.14	9,468.14
*Total: Fringe Benefits	19,445.00	19,445.00	0.00	11,010.18	0.00	8,434.82	8,434.82
**Total Direct Cost Expenditures	69,004.00	69,004.00	0.00	50,690.31	0.00	18,313.69	18,313.69
760300 F&A Expenditures	34,847.00	34,847.00	0.00	25,598.48	0.00	9,248.52	9,248.52
*Total: Indirect Costs	34,847.00	34,847.00	0.00	25,598.48	0.00	9,248.52	9,248.52
**Total Indirect Cost Expenditures	34,847.00	34,847.00	0.00	25,598.48	0.00	9,248.52	9,248.52
***Total Expenditures	103,851.00	103,851.00	0.00	76,288.79	0.00	27,562.21	27,562.21
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	76,288.79	0.00	(76,288.79)	(76,288.79)
*Total: Sponsored Programs	0.00	0.00	0.00	76,288.79	0.00	(76,288.79)	(76,288.79)
***Total Revenue	0.00	0.00	0.00	76,288.79	0.00	(76,288.79)	(76,288.79)

Grant: 14NJ57 - 4-H Design-Make-Code
 Fund: 14NJ57 - 4-H Design-Make-Code

Status: Active
 FMGR: Grosvenor, Sarah KB

Type: Grant

PI Name:	Grosvenor, Sarah KB		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Granite United Way		Effective Date:	02/11/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14NJ57	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 9/30/22		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UMEK01 - PI - Emily Kerr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	(1,709.00)	0.00	0.00	0.00	0.00	(1,709.00)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	5,141.00	0.00	(5,141.00)	(5,141.00)
615NZ0 PAT Unallocated Budget (Bud Only)	6,850.00	6,850.00	0.00	0.00	0.00	6,850.00	6,850.00
616F10 Extension Educator	0.00	0.00	0.00	2,447.80	0.00	(2,447.80)	(2,447.80)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,055.00	3,547.95	0.00	0.00	0.00	7,055.00	3,547.95
61CPEX Part Time Salary	0.00	0.00	0.00	729.00	0.00	(729.00)	(729.00)
61SNSH Student Labor	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
61SNZ0 Student Labor Unallocated(Bud Only)	22,900.00	250.00	0.00	0.00	0.00	22,900.00	250.00
*Total: Personnel	36,805.00	8,938.95	0.00	8,589.80	0.00	28,215.20	349.15
65YF10 Full Fringe Benefit Distr Expe	6,262.00	1,510.22	0.00	1,035.42	0.00	5,226.58	474.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	474.80	0.00	(474.80)	(474.80)
*Total: Fringe Benefits	6,262.00	1,510.22	0.00	1,510.22	0.00	4,751.78	0.00
710 Travel	2,511.00	0.00	0.00	0.00	0.00	2,511.00	0.00
*Total: Travel	2,511.00	0.00	0.00	0.00	0.00	2,511.00	0.00
711100 Supplies-General	0.00	0.00	0.00	349.15	0.00	(349.15)	(349.15)
7112 Research Supplies	4,578.00	2,816.37	0.00	0.00	0.00	4,578.00	2,816.37
711200 Research Supplies	0.00	0.00	0.00	2,816.37	0.00	(2,816.37)	(2,816.37)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,600.00	1,779.00	0.00	0.00	0.00	8,600.00	1,779.00
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	429.00	0.00	(429.00)	(429.00)
*Total: Supplies	13,178.00	4,595.37	0.00	3,594.52	0.00	9,583.48	1,000.85
722200 Participant Support	0.00	0.00	0.00	1,225.00	0.00	(1,225.00)	(1,225.00)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	1,225.00	0.00	(1,225.00)	(1,225.00)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: Other	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
**Total Direct Cost Expenditures	58,756.00	15,044.54	0.00	15,044.54	0.00	43,711.46	(0.00)
760300 F&A Expenditures	20,682.00	4,856.69	0.00	4,864.43	0.00	15,817.57	(7.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ57 - 4-H Design-Make-Code
 Fund: 14NJ57 - 4-H Design-Make-Code

Status: Active
 Type: Grant
 FMGR: Grosvenor, Sarah KB

PI Name: Grosvenor, Sarah KB
 Sponsor: Granite United Way
 Sponsor ID: 14NJ57
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 7/1/18 - 9/30/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/11/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	NO

Org: UMEK01 - PI - Emily Kerr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	20,682.00	4,856.69	0.00	4,864.43	0.00	15,817.57	(7.74)
**Total Indirect Cost Expenditures	20,682.00	4,856.69	0.00	4,864.43	0.00	15,817.57	(7.74)
***Total Expenditures	79,438.00	19,901.23	0.00	19,908.97	0.00	59,529.03	(7.74)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,908.97	0.00	(19,908.97)	(19,908.97)
*Total: Sponsored Programs	0.00	0.00	0.00	19,908.97	0.00	(19,908.97)	(19,908.97)
***Total Revenue	0.00	0.00	0.00	19,908.97	0.00	(19,908.97)	(19,908.97)

Grant: 14NJ57 - 4-H Design-Make-Code
 Fund: 14NK59 - CE Sarah Grosvenor

Status: Active
 FMGR: Grosvenor, Sarah KB

Type: Grant

PI Name: Grosvenor, Sarah KB
 Sponsor: Granite United Way
 Sponsor ID: 14NJ57
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 7/1/18 - 9/30/22

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: NO

Org: UXYTSG - PI Sarah Grosvenor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	1,709.00	0.00	0.00	0.00	0.00	1,709.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	4,600.08	0.00	(4,600.08)	(4,600.08)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	2,400.04	0.00	(2,400.04)	(2,400.04)
616F10 Extension Educator	0.00	0.00	0.00	10,509.53	0.00	(10,509.53)	(10,509.53)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,267.00	10,774.05	0.00	0.00	0.00	7,267.00	10,774.05
61CPEX Part Time Salary	0.00	0.00	0.00	1,200.02	0.00	(1,200.02)	(1,200.02)
61CPHX Part Time Hourly	0.00	0.00	1,120.00	1,399.00	0.00	(1,399.00)	(1,399.00)
61SNSH Student Labor	0.00	0.00	0.00	500.50	0.00	(500.50)	(500.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	22,650.00	0.00	0.00	0.00	0.00	22,650.00
*Total: Personnel	7,267.00	35,133.05	1,120.00	20,609.17	0.00	(13,342.17)	14,523.88
65YF10 Full Fringe Benefit Distr Expe	3,183.00	7,934.78	0.00	4,624.04	0.00	(1,441.04)	3,310.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	88.49	766.37	0.00	(766.37)	(766.37)
*Total: Fringe Benefits	3,183.00	7,934.78	88.49	5,390.41	0.00	(2,207.41)	2,544.37
710 Travel	0.00	2,511.00	0.00	0.00	0.00	0.00	2,511.00
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
*Total: Travel	0.00	2,511.00	0.00	562.50	0.00	(562.50)	1,948.50
7112 Research Supplies	2,500.00	4,261.63	0.00	0.00	0.00	2,500.00	4,261.63
711200 Research Supplies	0.00	0.00	0.00	4,497.21	0.00	(4,497.21)	(4,497.21)
717200 Other Professional Services-General	0.00	0.00	0.00	6,740.00	0.00	(6,740.00)	(6,740.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,843.00	8,664.00	0.00	0.00	0.00	1,843.00	8,664.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,060.00	0.00	(3,060.00)	(3,060.00)
*Total: Supplies	4,343.00	12,925.63	0.00	14,297.21	0.00	(9,954.21)	(1,371.58)
**Total Direct Cost Expenditures	14,793.00	58,504.46	1,208.49	40,859.29	0.00	(26,066.29)	17,645.17
760300 F&A Expenditures	5,207.00	21,032.31	425.39	14,382.32	0.00	(9,175.32)	6,649.99
*Total: Indirect Costs	5,207.00	21,032.31	425.39	14,382.32	0.00	(9,175.32)	6,649.99
**Total Indirect Cost Expenditures	5,207.00	21,032.31	425.39	14,382.32	0.00	(9,175.32)	6,649.99
***Total Expenditures	20,000.00	79,536.77	1,633.88	55,241.61	0.00	(35,241.61)	24,295.16

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ57 - 4-H Design-Make-Code
 Fund: 14NK59 - CE Sarah Grosvenor

Status: Active
 FMGR: Grosvenor, Sarah KB

Type: Grant

PI Name: Grosvenor, Sarah KB
 Sponsor: Granite United Way
 Sponsor ID: 14NJ57
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 7/1/18 - 9/30/22

CFDA #: NONE

Fund Information

Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UXYTSG - PI Sarah Grosvenor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,633.88	55,241.61	0.00	(55,241.61)	(55,241.61)
*Total: Sponsored Programs	0.00	0.00	1,633.88	55,241.61	0.00	(55,241.61)	(55,241.61)
***Total Revenue	0.00	0.00	1,633.88	55,241.61	0.00	(55,241.61)	(55,241.61)

Grant: 14NJ68 - Belize River Watershed
 Fund: 14NJ68 - Belize River Watershed

Status: Active
 FMGR: Harrison-Buck, Eleanor

Type: Grant

PI Name:	Harrison-Buck, Eleanor		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Alphawood Foundation		Effective Date:	01/01/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NJ68	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCANTH		Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	1/1/19 - 12/31/22		Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
						Idc Waiver	NO
						Uniform Guidance	NO

Org: UCANEH - PI Eleanor Harrison-Buck

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,428.00	0.00	(1,428.00)	(1,428.00)
61SNSH Student Labor	0.00	0.00	0.00	1,655.00	0.00	(1,655.00)	(1,655.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
*Total: Personnel	8,800.00	8,800.00	0.00	3,083.00	0.00	5,717.00	5,717.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	115.11	0.00	(115.11)	(115.11)
*Total: Fringe Benefits	0.00	0.00	0.00	115.11	0.00	(115.11)	(115.11)
710 Travel	0.00	64,675.00	0.00	0.00	0.00	0.00	64,675.00
710200 Foreign Travel	64,675.00	0.00	0.00	0.00	0.00	64,675.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	191.65	0.00	(191.65)	(191.65)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	336.50	0.00	(336.50)	(336.50)
710F00 Foreign Travel	0.00	0.00	0.00	30,478.45	0.00	(30,478.45)	(30,478.45)
*Total: Travel	64,675.00	64,675.00	0.00	31,006.60	0.00	33,668.40	33,668.40
711100 Supplies-General	0.00	0.00	0.00	6,427.14	0.00	(6,427.14)	(6,427.14)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	798.51	0.00	(798.51)	(798.51)
7112 Research Supplies	31,525.00	31,525.00	0.00	0.00	0.00	31,525.00	31,525.00
711200 Research Supplies	0.00	0.00	0.00	1,126.97	0.00	(1,126.97)	(1,126.97)
714000 Postage-General	0.00	0.00	0.00	13.32	0.00	(13.32)	(13.32)
717200 Other Professional Services-General	0.00	0.00	0.00	1,009.24	0.00	(1,009.24)	(1,009.24)
718000 Telecom-General	0.00	0.00	0.00	87.89	0.00	(87.89)	(87.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	51.65	0.00	(51.65)	(51.65)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	53.39	0.00	(53.39)	(53.39)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
*Total: Supplies	31,525.00	31,525.00	0.00	9,819.11	0.00	21,705.89	21,705.89
**Total Direct Cost Expenditures	105,000.00	105,000.00	0.00	44,023.82	0.00	60,976.18	60,976.18
***Total Expenditures	105,000.00	105,000.00	0.00	44,023.82	0.00	60,976.18	60,976.18
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	44,023.82	0.00	(44,023.82)	(44,023.82)

Grant: 14NJ68 - Belize River Watershed
 Fund: 14NJ68 - Belize River Watershed

Status: Active
 FMGR: Harrison-Buck, Eleanor
 Type: Grant

PI Name: Harrison-Buck, Eleanor
 Sponsor: Alphawood Foundation
 Sponsor ID: 14NJ68
 Resp Org: UCANTH
 FRAGRNT Start/End Date: 1/1/19 - 12/31/22

CFDA #: NONE

Fund Information
 Effective Date: 01/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UCANEH - PI Eleanor Harrison-Buck

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	44,023.82	0.00	(44,023.82)	(44,023.82)
***Total Revenue	0.00	0.00	0.00	44,023.82	0.00	(44,023.82)	(44,023.82)

Grant: 14NJ68 - Belize River Watershed
 Fund: 14NJ68 - Belize River Watershed

Status: Active Type: Grant
 FMGR: Harrison-Buck, Eleanor

PI Name: Harrison-Buck, Eleanor
 Sponsor: Alphawood Foundation
 Sponsor ID: 14NJ68
 Resp Org: UCANTH
 FRAGRNT Start/End Date: 1/1/19 - 12/31/22

CFDA #: NONE

Fund Information
 Effective Date: 01/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UCANTH - Anthropology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	184.64	0.00	(184.64)	(184.64)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,600.25	0.00	(1,600.25)	(1,600.25)
710Z Travel-Other	0.00	(192.00)	0.00	0.00	0.00	0.00	(192.00)
710Z00 Travel-Other	0.00	192.00	0.00	192.00	0.00	(192.00)	0.00
*Total: Travel	0.00	0.00	0.00	2,186.89	0.00	(2,186.89)	(2,186.89)
711000 Purchasing Cards	0.00	0.00	0.00	119.88	0.00	(119.88)	(119.88)
713000 Printing & Copying-General	0.00	0.00	0.00	643.81	0.00	(643.81)	(643.81)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	763.69	0.00	(763.69)	(763.69)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,950.58	0.00	(2,950.58)	(2,950.58)
***Total Expenditures	0.00	0.00	0.00	2,950.58	0.00	(2,950.58)	(2,950.58)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,950.58	0.00	(2,950.58)	(2,950.58)
*Total: Sponsored Programs	0.00	0.00	0.00	2,950.58	0.00	(2,950.58)	(2,950.58)
***Total Revenue	0.00	0.00	0.00	2,950.58	0.00	(2,950.58)	(2,950.58)

Grant: 14NJ73 - NE Coastal Ocean Forecast
 Fund: 14NJ73 - NE Coastal Ocean Forecast

Status: Active Type: Grant
 FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor: NERACOOS	Effective Date: 09/01/2018	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID: A009-004	Term Date:	IDC Rate Code: URON16	Budget Controls	NHTEN
CFDA #: 11.012	Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Resp Org: UZOPAL	Rev Account: 531100	Fund Type Level 2: P1	Idc Waiver	NO
FRAGRNT Start/End Date: 9/1/18 - 8/31/22			Sefa Classification	RESDEV
			Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	15,244.22	0.00	(15,244.22)	(15,244.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	96,753.00	96,753.00	0.00	0.00	0.00	96,753.00	96,753.00
615F10 PAT	0.00	0.00	3,895.14	91,887.90	1,661.74	(93,549.64)	(93,549.64)
615NZ0 PAT Unallocated Budget (Bud Only)	26,497.00	26,497.00	0.00	0.00	0.00	26,497.00	26,497.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,681.50	0.00	(9,681.50)	(9,681.50)
*Total: Personnel	123,250.00	123,250.00	3,895.14	116,813.62	1,661.74	4,774.64	4,774.64
65YF10 Full Fringe Benefit Distr Expe	52,135.00	52,135.00	1,464.51	46,817.91	624.81	4,692.28	4,692.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	778.83	0.00	(778.83)	(778.83)
*Total: Fringe Benefits	52,135.00	52,135.00	1,464.51	47,596.74	624.81	3,913.45	3,913.45
710 Travel	3,651.00	3,651.00	0.00	0.00	0.00	3,651.00	3,651.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	659.98	0.00	(659.98)	(659.98)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
*Total: Travel	3,651.00	3,651.00	0.00	1,069.98	0.00	2,581.02	2,581.02
7112 Research Supplies	3,580.00	3,580.00	0.00	0.00	0.00	3,580.00	3,580.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	16.58	0.00	(16.58)	(16.58)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	62.00	0.00	(62.00)	(62.00)
*Total: Supplies	3,580.00	3,580.00	0.00	78.58	0.00	3,501.42	3,501.42
**Total Direct Cost Expenditures	182,616.00	182,616.00	5,359.65	165,558.92	2,286.55	14,770.53	14,770.53
760300 F&A Expenditures	92,221.00	92,221.00	2,706.64	83,607.30	0.00	8,613.70	8,613.70
*Total: Indirect Costs	92,221.00	92,221.00	2,706.64	83,607.30	0.00	8,613.70	8,613.70
**Total Indirect Cost Expenditures	92,221.00	92,221.00	2,706.64	83,607.30	0.00	8,613.70	8,613.70
***Total Expenditures	274,837.00	274,837.00	8,066.29	249,166.22	2,286.55	23,384.23	23,384.23
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,066.29	249,166.22	0.00	(249,166.22)	(249,166.22)
*Total: Sponsored Programs	0.00	0.00	8,066.29	249,166.22	0.00	(249,166.22)	(249,166.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ73 - NE Coastal Ocean Forecast
 Fund: 14NJ73 - NE Coastal Ocean Forecast

Status: Active
 Type: Grant
 FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A009-004
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/1/18 - 8/31/22

CFDA #: 11.012

Fund Information

Effective Date: 09/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	8,066.29	249,166.22	0.00	(249,166.22)	(249,166.22)

Grant: 14NJ84 - Epigenetic Regulation WM Bio
 Fund: 14NJ84 - Epigenetic Regulation WM Bio

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Elsawa, Sherine F

PI Name:	Elsawa, Sherine F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	International Waldenstrom's Macroglobulinemia Foundation	Effective Date:	09/15/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NJ84	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UBMCBS	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBMCS - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,514.50	0.00	(9,514.50)	(9,514.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,747.00	19,747.00	0.00	0.00	0.00	19,747.00	19,747.00
611Q90 Post Doc	0.00	0.00	0.00	43,871.49	0.00	(43,871.49)	(43,871.49)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,900.18	0.00	(9,900.18)	(9,900.18)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,218.03	0.00	(15,218.03)	(15,218.03)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	13,524.35	0.00	(13,524.35)	(13,524.35)
61CBHO Part Time - Overtime	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	18,287.50	0.00	(18,287.50)	(18,287.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	24,625.00	0.00	(24,625.00)	(24,625.00)
61SNZ0 Student Labor Unallocated(Bud Only)	156,000.00	156,000.00	0.00	0.00	0.00	156,000.00	156,000.00
*Total: Personnel	175,747.00	175,747.00	0.00	134,991.05	0.00	40,755.95	40,755.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,567.93	0.00	(1,567.93)	(1,567.93)
65YF10 Full Fringe Benefit Distr Expe	14,763.00	14,763.00	0.00	0.00	0.00	14,763.00	14,763.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,474.29	0.00	(1,474.29)	(1,474.29)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	10,923.99	0.00	(10,923.99)	(10,923.99)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,059.80	0.00	(2,059.80)	(2,059.80)
*Total: Fringe Benefits	14,763.00	14,763.00	0.00	16,026.01	0.00	(1,263.01)	(1,263.01)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,969.46	0.00	(1,969.46)	(1,969.46)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
*Total: Travel	2,000.00	2,000.00	0.00	2,849.46	0.00	(849.46)	(849.46)
711100 Supplies-General	0.00	0.00	6,298.24	6,298.24	0.00	(6,298.24)	(6,298.24)
7112 Research Supplies	57,860.00	57,860.00	0.00	0.00	0.00	57,860.00	57,860.00
711200 Research Supplies	0.00	0.00	0.00	179,721.60	0.00	(179,721.60)	(179,721.60)
714030 Postage-Express Mail	0.00	0.00	0.00	179.42	0.00	(179.42)	(179.42)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	277.24	0.00	(277.24)	(277.24)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	13,327.40	0.00	(13,327.40)	(13,327.40)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	5,686.20	0.00	(5,686.20)	(5,686.20)

Grant: 14NJ84 - Epigenetic Regulation WM Bio
 Fund: 14NJ84 - Epigenetic Regulation WM Bio

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Elsawa, Sherine F

PI Name:	Elsawa, Sherine F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	International Waldenstrom's Macroglobulinemia Foundation	Effective Date:	09/15/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NJ84	Term Date:		IDC Rate Code:	IDC8	8.00% Budget Controls	STDBUD
Resp Org:	UBMCBS	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	8 Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/21	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBMCS - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	57,860.00	57,860.00	6,298.24	205,610.10	0.00	(147,750.10)	(147,750.10)
7300 Subcontracts	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
730001 Subcontracts 01	0.00	0.00	0.00	1,811.54	0.00	(1,811.54)	(1,811.54)
*Total: Contractual	120,000.00	120,000.00	0.00	1,811.54	0.00	118,188.46	118,188.46
**Total Direct Cost Expenditures	370,370.00	370,370.00	6,298.24	361,288.16	0.00	9,081.84	9,081.84
760300 F&A Expenditures	29,630.00	29,630.00	503.87	28,903.00	0.00	727.00	727.00
*Total: Indirect Costs	29,630.00	29,630.00	503.87	28,903.00	0.00	727.00	727.00
**Total Indirect Cost Expenditures	29,630.00	29,630.00	503.87	28,903.00	0.00	727.00	727.00
***Total Expenditures	400,000.00	400,000.00	6,802.11	390,191.16	0.00	9,808.84	9,808.84
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,802.11	390,191.16	0.00	(390,191.16)	(390,191.16)
*Total: Sponsored Programs	0.00	0.00	6,802.11	390,191.16	0.00	(390,191.16)	(390,191.16)
***Total Revenue	0.00	0.00	6,802.11	390,191.16	0.00	(390,191.16)	(390,191.16)

Grant: 14NJ95 - Microbial Mortality in Ocean
 Fund: 14NJ95 - Microbial Mortality in Ocean

Status: Active Type: Grant
 FMGR: Harvey, Elizabeth Lucas

PI Name:	Harvey, Elizabeth Lucas	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Sloan (Alfred P.) Foundation	Effective Date:	06/24/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	FG-2019-12380	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBBIOL	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/19 - 9/14/23				Uniform Guidance	NO

Org: UBBIEH - PI Elizabeth Harvey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,167.05	0.00	(14,167.05)	(14,167.05)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,487.24	0.00	(13,487.24)	(13,487.24)
61SNSH Student Labor	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
*Total: Personnel	0.00	0.00	0.00	30,354.29	0.00	(30,354.29)	(30,354.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,211.54	0.00	(2,211.54)	(2,211.54)
*Total: Fringe Benefits	0.00	0.00	0.00	2,211.54	0.00	(2,211.54)	(2,211.54)
740000 Cap Equipment	0.00	0.00	0.00	31,860.00	0.00	(31,860.00)	(31,860.00)
*Total: Equipment	0.00	0.00	0.00	31,860.00	0.00	(31,860.00)	(31,860.00)
711100 Supplies-General	0.00	0.00	0.00	979.40	0.00	(979.40)	(979.40)
7112 Research Supplies	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
711200 Research Supplies	0.00	0.00	0.00	3,013.86	0.00	(3,013.86)	(3,013.86)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	36.94	0.00	(36.94)	(36.94)
*Total: Supplies	70,000.00	70,000.00	0.00	4,030.20	0.00	65,969.80	65,969.80
**Total Direct Cost Expenditures	70,000.00	70,000.00	0.00	68,456.03	0.00	1,543.97	1,543.97
***Total Expenditures	70,000.00	70,000.00	0.00	68,456.03	0.00	1,543.97	1,543.97
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	68,456.03	0.00	(68,456.03)	(68,456.03)
*Total: Sponsored Programs	0.00	0.00	0.00	68,456.03	0.00	(68,456.03)	(68,456.03)
***Total Revenue	0.00	0.00	0.00	68,456.03	0.00	(68,456.03)	(68,456.03)

Grant: 14NJ96 - Trauma-Informed Care Training
 Fund: 14NJ96 - Trauma-Informed Care Training

Status: Closing - BSC/Dept Review
 FMGR: Porter, Josephine B

Type: Grant

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Children's Health Foundation	Effective Date:	08/05/2019	IDC Basis Code:	TDC
Sponsor ID:	14NJ96	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10 10.00%
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	7/1/19 - 1/31/22	Rev Account:	531100	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(2.22)	158,651.95	0.00	(158,651.95)	(158,651.95)
615N20 PAT Unallocated Budget (Bud Only)	200,334.00	200,334.00	0.00	0.00	0.00	200,334.00	200,334.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	41.70	0.00	(41.70)	(41.70)
61CPEX Part Time Salary	0.00	0.00	0.00	39,183.93	0.00	(39,183.93)	(39,183.93)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,138.98	0.00	(5,138.98)	(5,138.98)
61SNSH Student Labor	0.00	0.00	0.00	166.06	0.00	(166.06)	(166.06)
61SNZ0 Student Labor Unallocated(Bud Only)	848.00	848.00	0.00	0.00	0.00	848.00	848.00
*Total: Personnel	201,182.00	201,182.00	(2.22)	203,182.62	0.00	(2,000.62)	(2,000.62)
65YF10 Full Fringe Benefit Distr Expe	72,225.00	72,225.00	(0.83)	68,113.74	0.00	4,111.26	4,111.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,555.29	0.00	(3,555.29)	(3,555.29)
*Total: Fringe Benefits	72,225.00	72,225.00	(0.83)	71,669.03	0.00	555.97	555.97
710 Travel	3,735.00	3,942.28	0.00	0.00	0.00	3,735.00	3,942.28
710D00 Domestic Travel NH	0.00	0.00	0.00	960.16	0.00	(960.16)	(960.16)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	519.00	0.00	(519.00)	(519.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	148.96	0.00	(148.96)	(148.96)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	154.44	0.00	(154.44)	(154.44)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	312.08	0.00	(312.08)	(312.08)
*Total: Travel	3,735.00	3,942.28	0.00	2,494.64	0.00	1,240.36	1,447.64
711000 Purchasing Cards	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
711100 Supplies-General	0.00	0.00	0.00	106.53	0.00	(106.53)	(106.53)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	233.10	0.00	(233.10)	(233.10)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	523.72	0.00	(523.72)	(523.72)
7112 Research Supplies	5,297.18	5,297.18	0.00	0.00	0.00	5,297.18	5,297.18
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,069.76	0.00	(6,069.76)	(6,069.76)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	331.09	0.00	(331.09)	(331.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	39.50	0.00	(39.50)	(39.50)

Grant: 14NJ96 - Trauma-Informed Care Training
 Fund: 14NJ96 - Trauma-Informed Care Training

Status: Closing - BSC/Dept Review
 FMGR: Porter, Josephine B

Type: Grant

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Children's Health Foundation	Effective Date:	08/05/2019	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NJ96	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 1/31/22					Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	32.67	0.00	(32.67)	(32.67)
*Total: Supplies	5,297.18	5,297.18	0.00	7,863.32	0.00	(2,566.14)	(2,566.14)
7300 Subcontracts	67,747.00	67,747.00	0.00	0.00	0.00	67,747.00	67,747.00
730001 Subcontracts 01	0.00	0.00	0.00	63,070.37	0.00	(63,070.37)	(63,070.37)
*Total: Contractual	67,747.00	67,747.00	0.00	63,070.37	0.00	4,676.63	4,676.63
**Total Direct Cost Expenditures	350,186.18	350,393.46	(3.05)	348,279.98	0.00	1,906.20	2,113.48
760300 F&A Expenditures	35,327.00	35,327.00	(0.31)	34,827.95	0.00	499.05	499.05
*Total: Indirect Costs	35,327.00	35,327.00	(0.31)	34,827.95	0.00	499.05	499.05
**Total Indirect Cost Expenditures	35,327.00	35,327.00	(0.31)	34,827.95	0.00	499.05	499.05
***Total Expenditures	385,513.18	385,720.46	(3.36)	383,107.93	0.00	2,405.25	2,612.53
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(3.36)	383,107.93	0.00	(383,107.93)	(383,107.93)
*Total: Sponsored Programs	0.00	0.00	(3.36)	383,107.93	0.00	(383,107.93)	(383,107.93)
***Total Revenue	0.00	0.00	(3.36)	383,107.93	0.00	(383,107.93)	(383,107.93)

Grant: 14NJ96 - Trauma-Informed Care Training
 Fund: 14NJ96 - Trauma-Informed Care Training

Status: Closing - BSC/Dept Review
 FMGR: Porter, Josephine B

Type: Grant

PI Name: Porter, Josephine B
 Sponsor: NH Children's Health Foundation
 Sponsor ID: 14NJ96 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 1/31/22

Fund Information
 Effective Date: 08/05/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preadward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)
*Total: Personnel	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
*Total: Fringe Benefits	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	850.50	0.00	(850.50)	(850.50)
760300 F&A Expenditures	0.00	0.00	0.00	85.04	0.00	(85.04)	(85.04)
*Total: Indirect Costs	0.00	0.00	0.00	85.04	0.00	(85.04)	(85.04)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	85.04	0.00	(85.04)	(85.04)
***Total Expenditures	0.00	0.00	0.00	935.54	0.00	(935.54)	(935.54)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	935.54	0.00	(935.54)	(935.54)
*Total: Sponsored Programs	0.00	0.00	0.00	935.54	0.00	(935.54)	(935.54)
***Total Revenue	0.00	0.00	0.00	935.54	0.00	(935.54)	(935.54)

Grant: 14NJ96 - Trauma-Informed Care Training
 Fund: 14NJ96 - Trauma-Informed Care Training

Status: Closing - BSC/Dept Review
 FMGR: Porter, Josephine B

Type: Grant

PI Name: Porter, Josephine B
 Sponsor: NH Children's Health Foundation
 Sponsor ID: 14NJ96 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 1/31/22

Fund Information
 Effective Date: 08/05/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UFIHPP - Inst for Health Policy & Practic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,410.08	0.00	(1,410.08)	(1,410.08)
*Total: Personnel	0.00	0.00	0.00	1,410.08	0.00	(1,410.08)	(1,410.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	111.40	0.00	(111.40)	(111.40)
*Total: Fringe Benefits	0.00	0.00	0.00	111.40	0.00	(111.40)	(111.40)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,521.48	0.00	(1,521.48)	(1,521.48)
760300 F&A Expenditures	0.00	0.00	0.00	152.15	0.00	(152.15)	(152.15)
*Total: Indirect Costs	0.00	0.00	0.00	152.15	0.00	(152.15)	(152.15)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	152.15	0.00	(152.15)	(152.15)
***Total Expenditures	0.00	0.00	0.00	1,673.63	0.00	(1,673.63)	(1,673.63)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,673.63	0.00	(1,673.63)	(1,673.63)
*Total: Sponsored Programs	0.00	0.00	0.00	1,673.63	0.00	(1,673.63)	(1,673.63)
***Total Revenue	0.00	0.00	0.00	1,673.63	0.00	(1,673.63)	(1,673.63)

Grant: 14NK09 - HRF Soundview Oyster Reef Mon
 Fund: 14NK09 - HRF Soundview Oyster Reef Mon

Status: Active
 Type: Contract
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Hudson River Foundation	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	HRF 2019_UNH_1	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
Resp Org:	UBBIOL	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/22						Uniform Guidance	NO

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,025.87	17,775.57	1,282.33	(19,057.90)	(19,057.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,288.00	35,288.00	0.00	0.00	0.00	35,288.00	35,288.00
615F10	PAT	0.00	0.00	186.02	5,631.75	1,264.36	(6,896.11)	(6,896.11)
615NZ0	PAT Unallocated Budget (Bud Only)	17,371.00	17,371.00	0.00	0.00	0.00	17,371.00	17,371.00
*Total: Personnel		52,659.00	52,659.00	1,211.89	23,407.32	2,546.69	26,704.99	26,704.99
65YF10	Full Fringe Benefit Distr Expe	24,521.00	24,521.00	455.66	9,520.87	957.55	14,042.58	14,042.58
*Total: Fringe Benefits		24,521.00	24,521.00	455.66	9,520.87	957.55	14,042.58	14,042.58
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,054.00	1,054.00	0.00	0.00	0.00	1,054.00	1,054.00
*Total: Supplies		1,054.00	1,054.00	0.00	0.00	0.00	1,054.00	1,054.00
**Total Direct Cost Expenditures		78,234.00	78,234.00	1,667.55	32,928.19	3,504.24	41,801.57	41,801.57
760300	F&A Expenditures	11,735.00	11,735.00	250.14	4,939.18	0.00	6,795.82	6,795.82
*Total: Indirect Costs		11,735.00	11,735.00	250.14	4,939.18	0.00	6,795.82	6,795.82
**Total Indirect Cost Expenditures		11,735.00	11,735.00	250.14	4,939.18	0.00	6,795.82	6,795.82
***Total Expenditures		89,969.00	89,969.00	1,917.69	37,867.37	3,504.24	48,597.39	48,597.39
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,917.69	37,867.37	0.00	(37,867.37)	(37,867.37)
*Total: Sponsored Programs		0.00	0.00	1,917.69	37,867.37	0.00	(37,867.37)	(37,867.37)
***Total Revenue		0.00	0.00	1,917.69	37,867.37	0.00	(37,867.37)	(37,867.37)

Grant: 14NK15 - SVP FY 20
 Fund: 14NK15 - SVP FY 20

Status: Active
 FMGR: Robinson, Shari A

Type: Contract

PI Name:	Robinson, Shari A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	12/02/2021	Approved For Preaward	NO
Sponsor ID:	14NK15	Term Date:		Budget Controls	DOC
CFDA #:	93.136	Expend End Date:		Covid-19	NO
Resp Org:	UASHRP	Rev Account:	531100	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/19 - 1/31/23			Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	594.79	16,625.56	1,605.94	(18,231.50)	(18,231.50)
615NZ0 PAT Unallocated Budget (Bud Only)	24,309.00	24,309.00	0.00	0.00	0.00	24,309.00	24,309.00
61CPEX Part Time Salary	0.00	0.00	0.00	253.29	0.00	(253.29)	(253.29)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,147.90	0.00	(2,147.90)	(2,147.90)
61SNSH Student Labor	0.00	0.00	0.00	633.11	0.00	(633.11)	(633.11)
61SNZ0 Student Labor Unallocated(Bud Only)	982.00	982.00	0.00	0.00	0.00	982.00	982.00
*Total: Personnel	25,291.00	25,291.00	594.79	19,659.86	1,605.94	4,025.20	4,025.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	171.81	0.00	(171.81)	(171.81)
65YF10 Full Fringe Benefit Distr Expe	10,473.00	10,473.00	223.64	6,935.55	603.83	2,933.62	2,933.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.27	0.00	(20.27)	(20.27)
*Total: Fringe Benefits	10,473.00	10,473.00	223.64	7,127.63	603.83	2,741.54	2,741.54
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	5,729.00	5,729.00	0.00	0.00	0.00	5,729.00	5,729.00
711200 Research Supplies	0.00	0.00	0.00	4,177.48	0.00	(4,177.48)	(4,177.48)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,198.00	0.00	(1,198.00)	(1,198.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
76O1C0 Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: Supplies	5,729.00	5,729.00	0.00	6,170.48	0.00	(441.48)	(441.48)
**Total Direct Cost Expenditures	41,493.00	41,493.00	818.43	32,957.97	2,209.77	6,325.26	6,325.26
760300 F&A Expenditures	4,149.00	4,149.00	81.84	3,301.82	0.00	847.18	847.18
*Total: Indirect Costs	4,149.00	4,149.00	81.84	3,301.82	0.00	847.18	847.18
**Total Indirect Cost Expenditures	4,149.00	4,149.00	81.84	3,301.82	0.00	847.18	847.18
***Total Expenditures	45,642.00	45,642.00	900.27	36,259.79	2,209.77	7,172.44	7,172.44

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK15 - SVP FY 20
 Fund: 14NK15 - SVP FY 20

Status: Active
 Type: Contract
 FMGR: Robinson, Shari A

PI Name:	Robinson, Shari A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	12/02/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NK15	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UASHRP	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 1/31/23	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
							Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	900.27	36,259.79	0.00	(36,259.79)	(36,259.79)
*Total: Sponsored Programs	0.00	0.00	900.27	36,259.79	0.00	(36,259.79)	(36,259.79)
***Total Revenue	0.00	0.00	900.27	36,259.79	0.00	(36,259.79)	(36,259.79)

Grant: 14NK18 - SPRIDV FY 20
 Fund: 14NK18 - SPRIDV FY 20

Status: Active
 FMGR: Robinson, Shari A

Type: Contract

PI Name:	Robinson, Shari A	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	12/02/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NK18	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHTEN	
Resp Org:	UASHRP	CFDA #:	93.556	Expend End Date:	UNHDST	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/19 - 6/30/22	Rev Account:	531100	IDC Dist From Code:	UNHDST	10	Equipment Vesting	SPONSOR
				Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,107.88	33,253.59	2,991.28	(36,244.87)	(36,244.87)
615NZ0 PAT Unallocated Budget (Bud Only)	36,117.00	36,117.00	0.00	0.00	0.00	36,117.00	36,117.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	1,299.00	1,299.00	0.00	0.00	0.00	1,299.00	1,299.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,209.00	2,209.00	0.00	0.00	0.00	2,209.00	2,209.00
61CPEX Part Time Salary	0.00	0.00	0.00	74.96	0.00	(74.96)	(74.96)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,788.11	0.00	(2,788.11)	(2,788.11)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	159.23	448.51	0.00	(448.51)	(448.51)
61SNSH Student Labor	0.00	0.00	0.00	3,512.89	0.00	(3,512.89)	(3,512.89)
61SNWS College Work Study	0.00	0.00	0.00	827.00	0.00	(827.00)	(827.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,062.00	3,062.00	0.00	0.00	0.00	3,062.00	3,062.00
*Total: Personnel	42,687.00	42,687.00	1,267.11	40,905.06	2,991.28	(1,209.34)	(1,209.34)
65YB10 Base Benefit Distr (fica)	0.00	0.00	12.58	35.55	0.00	(35.55)	(35.55)
65YF10 Full Fringe Benefit Distr Expe	16,797.00	16,797.00	416.58	13,943.94	1,124.73	1,728.33	1,728.33
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	230.82	0.00	(230.82)	(230.82)
*Total: Fringe Benefits	16,797.00	16,797.00	429.16	14,210.31	1,124.73	1,461.96	1,461.96
710 Travel	2,327.00	2,327.00	0.00	0.00	0.00	2,327.00	2,327.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	169.96	0.00	(169.96)	(169.96)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	91.69	0.00	(91.69)	(91.69)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,061.08	0.00	(1,061.08)	(1,061.08)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	274.50	0.00	(274.50)	(274.50)
*Total: Travel	2,327.00	2,327.00	0.00	1,615.63	0.00	711.37	711.37
711100 Supplies-General	0.00	0.00	59.27	68.39	0.00	(68.39)	(68.39)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	539.89	0.00	(539.89)	(539.89)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	54.85	0.00	(54.85)	(54.85)
7112 Research Supplies	108.00	108.00	0.00	0.00	0.00	108.00	108.00
711200 Research Supplies	0.00	0.00	0.00	281.07	0.00	(281.07)	(281.07)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	24.88	0.00	(24.88)	(24.88)
76O1C0 Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00	224.00	0.00	(224.00)	(224.00)

Grant: 14NK18 - SPRIDV FY 20
 Fund: 14NK18 - SPRIDV FY 20

Status: Active
 FMGR: Robinson, Shari A

Type: Contract

PI Name: Robinson, Shari A
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NK18 CFDA #: 93.556
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/22

Fund Information
 Effective Date: 12/02/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	108.00	108.00	59.27	1,193.08	0.00	(1,085.08)	(1,085.08)
**Total Direct Cost Expenditures	61,919.00	61,919.00	1,755.54	57,924.08	4,116.01	(121.09)	(121.09)
760300 F&A Expenditures	6,192.00	6,192.00	175.55	5,792.46	0.00	399.54	399.54
*Total: Indirect Costs	6,192.00	6,192.00	175.55	5,792.46	0.00	399.54	399.54
**Total Indirect Cost Expenditures	6,192.00	6,192.00	175.55	5,792.46	0.00	399.54	399.54
***Total Expenditures	68,111.00	68,111.00	1,931.09	63,716.54	4,116.01	278.45	278.45
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,931.09	63,716.54	0.00	(63,716.54)	(63,716.54)
*Total: Sponsored Programs	0.00	0.00	1,931.09	63,716.54	0.00	(63,716.54)	(63,716.54)
***Total Revenue	0.00	0.00	1,931.09	63,716.54	0.00	(63,716.54)	(63,716.54)

Grant: 14NK26 - GLOBE Implementation Office
 Fund: 14NK26 - GLOBE Implementation Office

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Effective Date:	09/12/2019	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	SUBAWD001521	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UALCTR	CFDA #:	43.001	Expend End Date:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/12/19 - 5/28/24	Rev Account:	531100	IDC Dist From Code:	10	Idc Waiver	YES
				Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	106,767.00	106,767.00	0.00	0.00	0.00	106,767.00	106,767.00
615F10 PAT	0.00	0.00	0.00	134,610.91	0.00	(134,610.91)	(134,610.91)
615NZ0 PAT Unallocated Budget (Bud Only)	54,471.00	54,471.00	0.00	0.00	0.00	54,471.00	54,471.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61CPHX Part Time Hourly	0.00	0.00	75.00	130.00	0.00	(130.00)	(130.00)
61SNZ0 Student Labor Unallocated(Bud Only)	40,405.00	40,405.00	0.00	0.00	0.00	40,405.00	40,405.00
*Total: Personnel	201,643.00	201,643.00	75.00	137,140.91	0.00	64,502.09	64,502.09
65YF10 Full Fringe Benefit Distr Expe	69,467.00	69,467.00	0.00	57,078.71	0.00	12,388.29	12,388.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	5.93	203.28	0.00	(203.28)	(203.28)
*Total: Fringe Benefits	69,467.00	69,467.00	5.93	57,281.99	0.00	12,185.01	12,185.01
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	160.75	0.00	(160.75)	(160.75)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	668.10	0.00	(668.10)	(668.10)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	117.85	0.00	(117.85)	(117.85)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	844.64	0.00	(844.64)	(844.64)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,402.28	0.00	(1,402.28)	(1,402.28)
*Total: Travel	15,000.00	15,000.00	0.00	3,389.37	0.00	11,610.63	11,610.63
711100 Supplies-General	0.00	0.00	0.00	2,395.78	0.00	(2,395.78)	(2,395.78)
7112 Research Supplies	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
711200 Research Supplies	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
717000 Consulting-General	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	17.00	17.00	0.00	(17.00)	(17.00)
*Total: Supplies	8,600.00	8,600.00	417.00	4,731.78	0.00	3,868.22	3,868.22
**Total Direct Cost Expenditures	294,710.00	294,710.00	497.93	202,544.05	0.00	92,165.95	92,165.95
760300 F&A Expenditures	29,471.00	29,471.00	49.79	20,254.41	0.00	9,216.59	9,216.59

Grant: 14NK26 - GLOBE Implementation Office
 Fund: 14NK26 - GLOBE Implementation Office

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Effective Date:	09/12/2019	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	SUBAWD001521	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/12/19 - 5/28/24	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	29,471.00	29,471.00	49.79	20,254.41	0.00	9,216.59	9,216.59
**Total Indirect Cost Expenditures	29,471.00	29,471.00	49.79	20,254.41	0.00	9,216.59	9,216.59
***Total Expenditures	324,181.00	324,181.00	547.72	222,798.46	0.00	101,382.54	101,382.54
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	547.72	222,798.46	0.00	(222,798.46)	(222,798.46)
*Total: Sponsored Programs	0.00	0.00	547.72	222,798.46	0.00	(222,798.46)	(222,798.46)
***Total Revenue	0.00	0.00	547.72	222,798.46	0.00	(222,798.46)	(222,798.46)

Grant: 14NK26 - GLOBE Implementation Office
 Fund: 14NK26 - GLOBE Implementation Office

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Effective Date:	09/12/2019	IDC Basis Code:	TDC	Approved For Preaward	YES			
Sponsor ID:	SUBAWD001521	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110		
Resp Org:	UALCTR	CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/12/19 - 5/28/24	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV	

Org: UALCTR - Leitzel Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
760300 F&A Expenditures	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Indirect Costs	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total Expenditures	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
*Total: Sponsored Programs	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
***Total Revenue	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)

Grant: 14NK27 - DVPP FY20
 Fund: 14NK27 - DVPP FY20

Status: Active
 FMGR: Robinson, Shari A

Type: Contract

PI Name:	Robinson, Shari A	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	12/02/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NK27	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHTEN
Resp Org:	UASHRP	CFDA #: NONE		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/22	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
615F10 PAT	0.00	0.00	1,088.17	39,209.44	2,938.05	(42,147.49)	(42,147.49)
615NZ0 PAT Unallocated Budget (Bud Only)	45,553.00	45,553.00	0.00	0.00	0.00	45,553.00	45,553.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	197.69	395.38	0.00	(395.38)	(395.38)
61SNSH Student Labor	0.00	0.00	0.00	4,232.25	0.00	(4,232.25)	(4,232.25)
61SNWS College Work Study	0.00	0.00	0.00	3,251.43	0.00	(3,251.43)	(3,251.43)
61SNZ0 Student Labor Unallocated(Bud Only)	3,988.00	3,988.00	0.00	0.00	0.00	3,988.00	3,988.00
*Total: Personnel	53,621.00	53,621.00	1,285.86	47,088.50	2,938.05	3,594.45	3,594.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	15.62	31.24	0.00	(31.24)	(31.24)
65YF10 Full Fringe Benefit Distr Expe	19,793.00	19,793.00	409.16	16,640.82	1,104.71	2,047.47	2,047.47
*Total: Fringe Benefits	19,793.00	19,793.00	424.78	16,672.06	1,104.71	2,016.23	2,016.23
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
*Total: Travel	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
711100 Supplies-General	0.00	0.00	0.00	3.60	0.00	(3.60)	(3.60)
7112 Research Supplies	870.00	870.00	0.00	0.00	0.00	870.00	870.00
711200 Research Supplies	0.00	0.00	0.00	2,430.77	0.00	(2,430.77)	(2,430.77)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	523.40	0.00	(523.40)	(523.40)
*Total: Supplies	870.00	870.00	0.00	2,957.77	0.00	(2,087.77)	(2,087.77)
**Total Direct Cost Expenditures	74,284.00	74,284.00	1,710.64	66,914.33	4,042.76	3,326.91	3,326.91
760300 F&A Expenditures	7,429.00	7,429.00	171.06	6,691.40	0.00	737.60	737.60
*Total: Indirect Costs	7,429.00	7,429.00	171.06	6,691.40	0.00	737.60	737.60
**Total Indirect Cost Expenditures	7,429.00	7,429.00	171.06	6,691.40	0.00	737.60	737.60
***Total Expenditures	81,713.00	81,713.00	1,881.70	73,605.73	4,042.76	4,064.51	4,064.51
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,881.70	73,605.73	0.00	(73,605.73)	(73,605.73)
*Total: Sponsored Programs	0.00	0.00	1,881.70	73,605.73	0.00	(73,605.73)	(73,605.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK27 - DVPP FY20
 Fund: 14NK27 - DVPP FY20

Status: Active
 FMGR: Robinson, Shari A
 Type: Contract

PI Name:	Robinson, Shari A	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	HIRE			
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	12/02/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NK27	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHTEN
Resp Org:	UASHRP	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/22	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,881.70	73,605.73	0.00	(73,605.73)	(73,605.73)

Grant: 14NK27 - DVPP FY20
 Fund: 14NK44 - Joshua Law FY20

Status: Active
 FMGR: Robinson, Shari A

Type: Contract

PI Name:	Robinson, Shari A	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	12/02/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NK27	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHTEN
Resp Org:	UASHRP	CFDA #:	NONE	Expend End Date:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/22	Rev Account:	531100	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	475.24	0.00	(475.24)	(475.24)
*Total: Travel	0.00	0.00	0.00	475.24	0.00	(475.24)	(475.24)
7112 Research Supplies	9,321.00	9,321.00	0.00	0.00	0.00	9,321.00	9,321.00
711200 Research Supplies	0.00	0.00	0.00	3,321.09	0.00	(3,321.09)	(3,321.09)
717200 Other Professional Services-General	0.00	0.00	0.00	2,644.57	0.00	(2,644.57)	(2,644.57)
71C400 Legal Expenses	0.00	0.00	1,500.00	2,507.00	0.00	(2,507.00)	(2,507.00)
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	361.21	0.00	(361.21)	(361.21)
*Total: Supplies	9,321.00	9,321.00	1,500.00	8,833.87	0.00	487.13	487.13
**Total Direct Cost Expenditures	9,321.00	9,321.00	1,500.00	9,309.11	0.00	11.89	11.89
760300 F&A Expenditures	932.00	932.00	150.00	930.91	0.00	1.09	1.09
*Total: Indirect Costs	932.00	932.00	150.00	930.91	0.00	1.09	1.09
**Total Indirect Cost Expenditures	932.00	932.00	150.00	930.91	0.00	1.09	1.09
***Total Expenditures	10,253.00	10,253.00	1,650.00	10,240.02	0.00	12.98	12.98
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,650.00	10,240.02	0.00	(10,240.02)	(10,240.02)
*Total: Sponsored Programs	0.00	0.00	1,650.00	10,240.02	0.00	(10,240.02)	(10,240.02)
***Total Revenue	0.00	0.00	1,650.00	10,240.02	0.00	(10,240.02)	(10,240.02)

Grant: 14NK32 - Restoring NE's Saltmarsh
 Fund: 14NK32 - Restoring NE's Saltmarsh

Status: Active
 FMGR: Moore, Gregg E

Type: Contract

PI Name:	Moore, Gregg E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Wildlife Federation	Effective Date:	07/01/2019	IDC Basis Code:	MTDC
Sponsor ID:	1908064	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF 26.00%
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	1/1/19 - 12/31/22	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,491.32	0.00	(22,491.32)	(22,491.32)
611F60 Faculty NTT Research	0.00	0.00	0.00	14,135.47	0.00	(14,135.47)	(14,135.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	116,510.00	116,510.00	0.00	0.00	0.00	116,510.00	116,510.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,350.15	0.00	(8,350.15)	(8,350.15)
613N30 Graduate Research Assistant	0.00	0.00	957.53	6,489.91	0.00	(6,489.91)	(6,489.91)
613NZ0 Grad Unallocated Budget (Bud Only)	11,202.00	11,202.00	0.00	0.00	0.00	11,202.00	11,202.00
616F10 Extension Educator	0.00	0.00	898.90	14,132.78	2,427.03	(16,559.81)	(16,559.81)
61CBHO Part Time - Overtime	0.00	0.00	0.00	79.31	0.00	(79.31)	(79.31)
61CPHX Part Time Hourly	0.00	0.00	0.00	42,115.50	0.00	(42,115.50)	(42,115.50)
61SNSH Student Labor	0.00	0.00	0.00	1,079.00	0.00	(1,079.00)	(1,079.00)
*Total: Personnel	127,712.00	127,712.00	1,856.43	108,873.44	2,427.03	16,411.53	16,411.53
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,482.90	0.00	(2,482.90)	(2,482.90)
65YF10 Full Fringe Benefit Distr Expe	39,099.00	39,099.00	337.98	11,653.32	912.56	26,533.12	26,533.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,387.11	0.00	(3,387.11)	(3,387.11)
*Total: Fringe Benefits	39,099.00	39,099.00	337.98	17,523.33	912.56	20,663.11	20,663.11
710 Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	4,590.00	0.00	(4,590.00)	(4,590.00)
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	7,875.72	0.00	(7,875.72)	(7,875.72)
719125 Licenses/Professional Fees	0.00	0.00	0.00	198.75	0.00	(198.75)	(198.75)
*Total: Supplies	8,000.00	8,000.00	0.00	12,664.47	0.00	(4,664.47)	(4,664.47)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,332.50	0.00	(6,332.50)	(6,332.50)
*Total: Tuition	0.00	0.00	0.00	6,332.50	0.00	(6,332.50)	(6,332.50)
**Total Direct Cost Expenditures	175,711.00	175,711.00	2,194.41	145,393.74	3,339.59	26,977.67	26,977.67
760300 F&A Expenditures	45,684.00	45,684.00	570.56	36,155.85	0.00	9,528.15	9,528.15
*Total: Indirect Costs	45,684.00	45,684.00	570.56	36,155.85	0.00	9,528.15	9,528.15
**Total Indirect Cost Expenditures	45,684.00	45,684.00	570.56	36,155.85	0.00	9,528.15	9,528.15
***Total Expenditures	221,395.00	221,395.00	2,764.97	181,549.59	3,339.59	36,505.82	36,505.82

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK32 - Restoring NE's Saltmarsh
 Fund: 14NK32 - Restoring NE's Saltmarsh

Status: Active
 FMGR: Moore, Gregg E
 Type: Contract

PI Name:	Moore, Gregg E		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Wildlife Federation		Effective Date: 07/01/2019	IDC Basis Code: MTDC	Approved For Preaward	NO
Sponsor ID:	1908064	CFDA #: NONE	Term Date:	IDC Rate Code: URESOF	26.00% Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:	IDC Dist From Code: UNHDST	26 Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/22		Rev Account: 531100	Fund Type Level 2	P1 Idc Waiver	NO

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,764.97	181,549.59	0.00	(181,549.59)	(181,549.59)
*Total: Sponsored Programs	0.00	0.00	2,764.97	181,549.59	0.00	(181,549.59)	(181,549.59)
***Total Revenue	0.00	0.00	2,764.97	181,549.59	0.00	(181,549.59)	(181,549.59)

Grant: 14NK32 - Restoring NE's Saltmarsh
 Fund: 15CC66 - Restoring NE's Saltmarsh - CS

Status: Active
 FMGR: Moore, Gregg E

Type: Contract

PI Name:	Moore, Gregg E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Wildlife Federation	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1908064	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/22	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	8,421.36	0.00	(8,421.36)	(8,421.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,733.00	12,733.00	0.00	0.00	0.00	12,733.00	12,733.00
616F10 Extension Educator	0.00	0.00	766.94	20,459.04	2,070.75	(22,529.79)	(22,529.79)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	19,448.00	19,448.00	0.00	0.00	0.00	19,448.00	19,448.00
*Total: Personnel	32,181.00	32,181.00	766.94	28,880.40	2,070.75	1,229.85	1,229.85
65YF10 Full Fringe Benefit Distr Expe	14,433.00	14,433.00	288.38	11,920.15	778.60	1,734.25	1,734.25
*Total: Fringe Benefits	14,433.00	14,433.00	288.38	11,920.15	778.60	1,734.25	1,734.25
**Total Direct Cost Expenditures	46,614.00	46,614.00	1,055.32	40,800.55	2,849.35	2,964.10	2,964.10
760300 F&A Expenditures	12,120.00	12,120.00	274.38	10,608.20	0.00	1,511.80	1,511.80
*Total: Indirect Costs	12,120.00	12,120.00	274.38	10,608.20	0.00	1,511.80	1,511.80
**Total Indirect Cost Expenditures	12,120.00	12,120.00	274.38	10,608.20	0.00	1,511.80	1,511.80
***Total Expenditures	58,734.00	58,734.00	1,329.70	51,408.75	2,849.35	4,475.90	4,475.90
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	2,175.13	0.00	(2,175.13)	(2,175.13)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	274.38	10,608.20	0.00	(10,608.20)	(10,608.20)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	14,547.71	29,451.06	0.00	(29,451.06)	(29,451.06)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	5,469.94	12,034.76	0.00	(12,034.76)	(12,034.76)
*Total: Transfers In	0.00	0.00	20,292.03	54,269.15	0.00	(54,269.15)	(54,269.15)
***Total Revenue	0.00	0.00	20,292.03	54,269.15	0.00	(54,269.15)	(54,269.15)

Grant: 14NK33 - NH Humanities Collaborative
 Fund: 14NK33 - NH Humanities Collaborative

Status: Active
 FMGR: Dillon, Michele M

Type: Grant

PI Name:	Dillon, Michele M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	10/15/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	1905-06795	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCDEAN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/19 - 12/31/22	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCDOMD - PI Michele Dillon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,398.00	0.00	(40,398.00)	(40,398.00)
611BXM Supplemental-Other-Misc	0.00	0.00	277.79	21,967.71	0.00	(21,967.71)	(21,967.71)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	6,385.87	59,147.71	6,443.29	(65,591.00)	(65,591.00)
611BXT Supplemental-Teaching	0.00	0.00	277.79	1,000.03	0.00	(1,000.03)	(1,000.03)
611F16 Lecturer UNHLU-AAUP (UNH)	0.00	0.00	944.42	23,170.12	1,416.63	(24,586.75)	(24,586.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	334,533.00	334,533.00	0.00	0.00	0.00	334,533.00	334,533.00
613NZ0 Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
617BHO Operating Staff-Overtime	0.00	0.00	66.52	166.25	0.00	(166.25)	(166.25)
617F10 Operating Staff	0.00	0.00	1,050.21	8,254.89	2,835.00	(11,089.89)	(11,089.89)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.12	0.00	(3,000.12)	(3,000.12)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,307.50	0.00	(15,307.50)	(15,307.50)
61KBBA OTP - CBA Negotiated (Faculty)	0.00	0.00	0.00	514.80	0.00	(514.80)	(514.80)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	291.85	0.00	(291.85)	(291.85)
61SNSH Student Labor	0.00	0.00	2,387.75	26,097.93	0.00	(26,097.93)	(26,097.93)
*Total: Personnel	343,533.00	343,533.00	11,390.35	199,346.91	10,694.92	133,491.17	133,491.17
65YB10 Base Benefit Distr (fica)	0.00	0.00	553.63	9,862.79	509.00	(10,371.79)	(10,371.79)
65YF10 Full Fringe Benefit Distr Expe	125,246.61	125,246.61	749.98	12,823.44	1,598.61	110,824.56	110,824.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,456.94	0.00	(1,456.94)	(1,456.94)
*Total: Fringe Benefits	125,246.61	125,246.61	1,303.61	24,143.17	2,107.61	98,995.83	98,995.83
710 Travel	16,749.00	16,749.00	0.00	0.00	0.00	16,749.00	16,749.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	120.31	0.00	(120.31)	(120.31)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	384.90	0.00	(384.90)	(384.90)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
*Total: Travel	16,749.00	16,749.00	0.00	865.21	0.00	15,883.79	15,883.79
711100 Supplies-General	0.00	0.00	768.10	2,319.29	0.00	(2,319.29)	(2,319.29)
7112 Research Supplies	48,338.00	48,338.00	0.00	0.00	0.00	48,338.00	48,338.00
711200 Research Supplies	0.00	0.00	0.00	191.00	0.00	(191.00)	(191.00)
713000 Printing & Copying-General	0.00	0.00	206.00	220.00	0.00	(220.00)	(220.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,398.00	0.00	(4,398.00)	(4,398.00)
717000 Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00

Grant: 14NK33 - NH Humanities Collaborative
 Fund: 14NK33 - NH Humanities Collaborative

Status: Active
 FMGR: Dillon, Michele M

Type: Grant

PI Name: Dillon, Michele M
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 1905-06795 CFDA #: NONE
 Resp Org: UCDEAN
 FRAGRNT Start/End Date: 10/1/19 - 12/31/22

Fund Information
 Effective Date: 10/15/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCDOMD - PI Michele Dillon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	2,970.00	3,195.00	0.00	(3,195.00)	(3,195.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	550.00	1,050.00	0.00	(1,050.00)	(1,050.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	222.80	0.00	(222.80)	(222.80)
719100 Membership Dues & Fees	0.00	0.00	130.00	130.00	0.00	(130.00)	(130.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	360.00	1,654.32	0.00	(1,654.32)	(1,654.32)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	1,642.50	0.00	(1,642.50)	(1,642.50)
*Total: Supplies	54,338.00	54,388.00	4,984.10	20,504.91	0.00	33,833.09	33,883.09
721100 Assistantships	12,000.00	12,000.00	508.02	508.02	0.00	11,491.98	11,491.98
*Total: Tuition	12,000.00	12,000.00	508.02	508.02	0.00	11,491.98	11,491.98
7300 Subcontracts	69,000.00	69,000.00	0.00	0.00	0.00	69,000.00	69,000.00
*Total: Contractual	69,000.00	69,000.00	0.00	0.00	0.00	69,000.00	69,000.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
*Total: Other	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
**Total Direct Cost Expenditures	620,866.61	620,916.61	18,186.08	246,208.22	12,802.53	361,855.86	361,905.86
***Total Expenditures	620,866.61	620,916.61	18,186.08	246,208.22	12,802.53	361,855.86	361,905.86
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	18,186.08	246,208.22	0.00	(246,208.22)	(246,208.22)
*Total: Sponsored Programs	0.00	0.00	18,186.08	246,208.22	0.00	(246,208.22)	(246,208.22)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	18,186.08	246,208.22	0.00	(246,208.22)	(246,208.22)

Grant: 14NK33 - NH Humanities Collaborative
 Fund: 15CC78 - Cost Share

Status: Active
 FMGR: Dillon, Michele M

Type: Grant

PI Name: Dillon, Michele M
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 1905-06795 CFDA #: NONE
 Resp Org: UCDEAN
 FRAGRNT Start/End Date: 10/1/19 - 12/31/22

Fund Information
 Effective Date: 01/11/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UCDEAN - Dean's Office - Liberal Arts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	(22,384.00)	0.00	0.00	0.00	0.00	(22,384.00)
*Total: Personnel	0.00	(22,384.00)	0.00	0.00	0.00	0.00	(22,384.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,813.44)	0.00	0.00	0.00	0.00	(1,813.44)
*Total: Fringe Benefits	0.00	(1,813.44)	0.00	0.00	0.00	0.00	(1,813.44)
**Total Direct Cost Expenditures	0.00	(24,197.44)	0.00	0.00	0.00	0.00	(24,197.44)
***Total Expenditures	0.00	(24,197.44)	0.00	0.00	0.00	0.00	(24,197.44)

Grant: 14NK33 - NH Humanities Collaborative
 Fund: 15CC78 - Cost Share

Status: Active
 FMGR: Dillon, Michele M

Type: Grant

PI Name: Dillon, Michele M
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 1905-06795 CFDA #: NONE
 Resp Org: UCDEAN
 FRAGRNT Start/End Date: 10/1/19 - 12/31/22

Fund Information
 Effective Date: 01/11/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCDO MD - PI Michele Dillon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,384.00	44,768.00	0.00	0.00	0.00	22,384.00	44,768.00
*Total: Personnel	22,384.00	44,768.00	0.00	0.00	0.00	22,384.00	44,768.00
65YF10 Full Fringe Benefit Distr Expe	1,813.44	3,626.88	0.00	0.00	0.00	1,813.44	3,626.88
*Total: Fringe Benefits	1,813.44	3,626.88	0.00	0.00	0.00	1,813.44	3,626.88
**Total Direct Cost Expenditures	24,197.44	48,394.88	0.00	0.00	0.00	24,197.44	48,394.88
***Total Expenditures	24,197.44	48,394.88	0.00	0.00	0.00	24,197.44	48,394.88
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,197.44	0.00	(9,197.44)	(9,197.44)
*Total: Transfers In	0.00	0.00	0.00	9,197.44	0.00	(9,197.44)	(9,197.44)
***Total Revenue	0.00	0.00	0.00	9,197.44	0.00	(9,197.44)	(9,197.44)

Grant: 14NK33 - NH Humanities Collaborative
 Fund: 15P236 - NH Humanities Collaborative PI

Status: Active
 FMGR: Dillon, Michele M

Type: Grant

PI Name: Dillon, Michele M
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 1905-06795 CFDA #: NONE
 Resp Org: UCDEAN
 FRAGRNT Start/End Date: 10/1/19 - 12/31/22

Fund Information
 Effective Date: 10/21/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCDOMD - PI Michele Dillon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	20,916.57	20,916.57	0.00	0.00	0.00	20,916.57	20,916.57
717200 Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
*Total: Supplies	20,916.57	20,916.57	0.00	7,000.00	0.00	13,916.57	13,916.57
**Total Direct Cost Expenditures	20,916.57	20,916.57	0.00	7,000.00	0.00	13,916.57	13,916.57
***Total Expenditures	20,916.57	20,916.57	0.00	7,000.00	0.00	13,916.57	13,916.57
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	590.26	20,916.57	0.00	(20,916.57)	(20,916.57)
*Total: Transfers In	0.00	0.00	590.26	20,916.57	0.00	(20,916.57)	(20,916.57)
***Total Revenue	0.00	0.00	590.26	20,916.57	0.00	(20,916.57)	(20,916.57)

Grant: 14NK35 - Recent College Graduates
 Fund: 14NK35 - Recent College Graduates

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Kessler Foundation Inc	Effective Date:	10/25/2019	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	797-2693-SEG FY2019	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 12/31/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	455.54	0.00	(455.54)	(455.54)
611F60 Faculty NTT Research	0.00	0.00	548.82	37,430.73	1,188.96	(38,619.69)	(38,619.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,611.00	43,611.00	0.00	0.00	0.00	43,611.00	43,611.00
614F10 Academic Administrator	0.00	0.00	0.00	12,046.02	0.00	(12,046.02)	(12,046.02)
615F10 PAT	0.00	0.00	0.00	22,239.56	0.00	(22,239.56)	(22,239.56)
615NZ0 PAT Unallocated Budget (Bud Only)	29,181.00	29,181.00	0.00	0.00	0.00	29,181.00	29,181.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.10	0.00	(2.10)	(2.10)
617F10 Operating Staff	0.00	0.00	0.00	6,033.36	0.00	(6,033.36)	(6,033.36)
*Total: Personnel	72,792.00	72,792.00	548.82	78,207.31	1,188.96	(6,604.27)	(6,604.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.17	0.00	(0.17)	(0.17)
65YF10 Full Fringe Benefit Distr Expe	32,757.00	32,757.00	206.36	34,004.04	447.05	(1,694.09)	(1,694.09)
*Total: Fringe Benefits	32,757.00	32,757.00	206.36	34,004.21	447.05	(1,694.26)	(1,694.26)
710 Travel	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
*Total: Travel	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
7112 Research Supplies	1,442.00	1,442.00	0.00	0.00	0.00	1,442.00	1,442.00
717000 Consulting-General	0.00	0.00	0.00	3,200.00	4,800.00	(8,000.00)	(8,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	38,364.86	0.00	(38,364.86)	(38,364.86)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: Supplies	101,442.00	101,442.00	0.00	41,564.86	4,800.00	55,077.14	55,077.14
**Total Direct Cost Expenditures	217,391.00	217,391.00	755.18	153,776.38	6,436.01	57,178.61	57,178.61
760300 F&A Expenditures	32,609.00	32,609.00	113.28	23,066.63	0.00	9,542.37	9,542.37
*Total: Indirect Costs	32,609.00	32,609.00	113.28	23,066.63	0.00	9,542.37	9,542.37
**Total Indirect Cost Expenditures	32,609.00	32,609.00	113.28	23,066.63	0.00	9,542.37	9,542.37
***Total Expenditures	250,000.00	250,000.00	868.46	176,843.01	6,436.01	66,720.98	66,720.98
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	868.46	176,843.01	0.00	(176,843.01)	(176,843.01)
*Total: Sponsored Programs	0.00	0.00	868.46	176,843.01	0.00	(176,843.01)	(176,843.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK35 - Recent College Graduates
 Fund: 14NK35 - Recent College Graduates

Status: Active
 FMGR: Phillips, Kimberly G
 Type: Grant

PI Name: Phillips, Kimberly G
 Sponsor: Kessler Foundation Inc
 Sponsor ID: 797-2693-SEG FY2019 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/19 - 12/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/25/2019	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC15 15.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 15	Budget Controls	STDBUD	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	868.46	176,843.01	0.00	(176,843.01)	(176,843.01)

Grant: 14NK38 - Alliance for Healthy Aging
 Fund: 14NK38 - Alliance for Healthy Aging

Status: Active
 Type: Grant
 FMGR: Rabalais, Jennifer D

PI Name:	Rabalais, Jennifer D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Tufts Health Plan Foundation	Effective Date:	10/28/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NK38	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UFIOD0	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/22							

Org: UFDDJR - PI Jennifer Rabalais

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	326.92	17,252.74	882.69	(18,135.43)	(18,135.43)
615NZ0	PAT Unallocated Budget (Bud Only)	111,347.00	111,347.00	0.00	0.00	0.00	111,347.00	111,347.00
61CPHX	Part Time Hourly	0.00	0.00	2,283.75	63,924.25	0.00	(63,924.25)	(63,924.25)
*Total: Personnel		111,347.00	111,347.00	2,610.67	81,176.99	882.69	29,287.32	29,287.32
65YF10	Full Fringe Benefit Distr Expe	15,688.00	15,688.00	122.92	7,497.67	331.89	7,858.44	7,858.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	180.41	5,119.73	0.00	(5,119.73)	(5,119.73)
*Total: Fringe Benefits		15,688.00	15,688.00	303.33	12,617.40	331.89	2,738.71	2,738.71
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
7112	Research-Supplies	1,508.00	1,508.00	0.00	0.00	0.00	1,508.00	1,508.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	925.00	4,500.00	(5,425.00)	(5,425.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Supplies		11,508.00	11,508.00	0.00	1,069.00	4,500.00	5,939.00	5,939.00
**Total Direct Cost Expenditures		139,043.00	139,043.00	2,914.00	94,863.39	5,714.58	38,465.03	38,465.03
760300	F&A Expenditures	35,957.00	35,957.00	757.63	24,664.63	0.00	11,292.37	11,292.37
*Total: Indirect Costs		35,957.00	35,957.00	757.63	24,664.63	0.00	11,292.37	11,292.37
**Total Indirect Cost Expenditures		35,957.00	35,957.00	757.63	24,664.63	0.00	11,292.37	11,292.37
***Total Expenditures		175,000.00	175,000.00	3,671.63	119,528.02	5,714.58	49,757.40	49,757.40
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,671.63	119,528.02	0.00	(119,528.02)	(119,528.02)
*Total: Sponsored Programs		0.00	0.00	3,671.63	119,528.02	0.00	(119,528.02)	(119,528.02)
***Total Revenue		0.00	0.00	3,671.63	119,528.02	0.00	(119,528.02)	(119,528.02)

Grant: 14NK40 - Coupling of Ovigerous Female
 Fund: 14NK40 - Coupling of Ovigerous Female

Status: Active
 FMGR: Lippmann, Thomas C

Type: Grant

PI Name:	Lippmann, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Estuarine Research Reserve System	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2020-500	CFDA #:	11.417	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,112.48	0.00	(10,112.48)	(10,112.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,515.00	3,515.00	0.00	0.00	0.00	3,515.00	3,515.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,000.05	0.00	(7,000.05)	(7,000.05)
613NZ0 Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,040.83	0.00	(1,040.83)	(1,040.83)
61SNZ0 Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: Personnel	24,515.00	24,515.00	0.00	18,153.36	0.00	6,361.64	6,361.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,365.67	0.00	(1,365.67)	(1,365.67)
65YF10 Full Fringe Benefit Distr Expe	1,401.00	1,401.00	0.00	0.00	0.00	1,401.00	1,401.00
*Total: Fringe Benefits	1,401.00	1,401.00	0.00	1,365.67	0.00	35.33	35.33
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
*Total: Travel	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
7112 Research Supplies	3,694.00	3,694.00	0.00	0.00	0.00	3,694.00	3,694.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,579.99	0.00	(3,579.99)	(3,579.99)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	131.06	0.00	(131.06)	(131.06)
*Total: Supplies	3,694.00	3,694.00	0.00	3,711.05	0.00	(17.05)	(17.05)
**Total Direct Cost Expenditures	29,610.00	29,610.00	0.00	23,529.08	0.00	6,080.92	6,080.92
760300 F&A Expenditures	14,953.00	14,953.00	0.00	11,882.17	0.00	3,070.83	3,070.83
*Total: Indirect Costs	14,953.00	14,953.00	0.00	11,882.17	0.00	3,070.83	3,070.83
**Total Indirect Cost Expenditures	14,953.00	14,953.00	0.00	11,882.17	0.00	3,070.83	3,070.83
***Total Expenditures	44,563.00	44,563.00	0.00	35,411.25	0.00	9,151.75	9,151.75
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	35,411.25	0.00	(35,411.25)	(35,411.25)
*Total: Sponsored Programs	0.00	0.00	0.00	35,411.25	0.00	(35,411.25)	(35,411.25)
***Total Revenue	0.00	0.00	0.00	35,411.25	0.00	(35,411.25)	(35,411.25)

Grant: 14NK40 - Coupling of Ovigerous Female
 Fund: 15CC67 - Coupling of Ovigerous Female - CS

Status: Active
 FMGR: Lippmann, Thomas C

Type: Grant

PI Name:	Lippmann, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Estuarine Research Reserve System	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2020-500	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/19 - 8/31/22	Rev Account:		Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,494.00	0.00	(6,494.00)	(6,494.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,184.00	13,184.00	0.00	0.00	0.00	13,184.00	13,184.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: Personnel	20,184.00	20,184.00	0.00	6,494.00	0.00	13,690.00	13,690.00
65YF10 Full Fringe Benefit Distr Expe	6,492.00	6,492.00	0.00	2,922.68	0.00	3,569.32	3,569.32
*Total: Fringe Benefits	6,492.00	6,492.00	0.00	2,922.68	0.00	3,569.32	3,569.32
**Total Direct Cost Expenditures	26,676.00	26,676.00	0.00	9,416.68	0.00	17,259.32	17,259.32
760300 F&A Expenditures	13,471.00	13,471.00	0.00	4,755.44	0.00	8,715.56	8,715.56
*Total: Indirect Costs	13,471.00	13,471.00	0.00	4,755.44	0.00	8,715.56	8,715.56
**Total Indirect Cost Expenditures	13,471.00	13,471.00	0.00	4,755.44	0.00	8,715.56	8,715.56
***Total Expenditures	40,147.00	40,147.00	0.00	14,172.12	0.00	25,974.88	25,974.88
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,755.44	0.00	(4,755.44)	(4,755.44)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,494.00	0.00	(6,494.00)	(6,494.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,922.30	0.00	(2,922.30)	(2,922.30)
*Total: Transfers In	0.00	0.00	0.00	14,171.74	0.00	(14,171.74)	(14,171.74)
***Total Revenue	0.00	0.00	0.00	14,171.74	0.00	(14,171.74)	(14,171.74)

Grant: 14NK42 - Farm Entry and Persistence
 Fund: 14NK42 - Farm Entry and Persistence

Status: Active
 FMGR: Bruce, Analena Beate

Type: Grant

PI Name: Bruce, Analena Beate
 Sponsor: Rural Sociological Society
 Sponsor ID: 14NK42 CFDA #: NONE
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 8/1/19 - 5/31/22

Fund Information
 Effective Date: 08/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBANAN - PI Analena Bruce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	893.00	893.00	0.00	0.00	0.00	893.00	893.00
*Total: Travel	893.00	893.00	0.00	0.00	0.00	893.00	893.00
711100 Supplies-General	0.00	0.00	0.00	1,501.95	0.00	(1,501.95)	(1,501.95)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	42.39	0.00	(42.39)	(42.39)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	101.64	0.00	(101.64)	(101.64)
711200 Research Supplies	0.00	0.00	0.00	129.90	0.00	(129.90)	(129.90)
717200 Other Professional Services-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	982.00	982.00	0.00	0.00	0.00	982.00	982.00
*Total: Supplies	982.00	982.00	0.00	1,795.88	0.00	(813.88)	(813.88)
722200 Participant Support	625.00	625.00	0.00	625.00	0.00	0.00	0.00
*Total: Participant Support	625.00	625.00	0.00	625.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	2,420.88	0.00	79.12	79.12
***Total Expenditures	2,500.00	2,500.00	0.00	2,420.88	0.00	79.12	79.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,420.88	0.00	(2,420.88)	(2,420.88)
*Total: Sponsored Programs	0.00	0.00	0.00	2,420.88	0.00	(2,420.88)	(2,420.88)
***Total Revenue	0.00	0.00	0.00	2,420.88	0.00	(2,420.88)	(2,420.88)

Grant: 14NK45 - Behavioral Health Scholarship
 Fund: 14NK45 - Behavioral Health Scholarship

Status: Closing - BSC/Dept Review
 FMGR: Ferrara, Michael

Type: Grant

PI Name: Ferrara, Michael
 Sponsor: Network4Health
 Sponsor ID: 14NK45
 Resp Org: UFDEAN
 FRAGRNT Start/End Date: 1/1/19 - 12/31/21

CFDA #: 93.778

Fund Information
 Effective Date: 08/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification SFA

Org: UFDOMF - PI Michael Ferrara

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7200U0 MBFA-Undergrad	0.00	0.00	0.00	175,000.00	0.00	(175,000.00)	(175,000.00)
721100 Assistantships	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: Tuition	100,000.00	100,000.00	0.00	175,000.00	0.00	(75,000.00)	(75,000.00)
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	175,000.00	0.00	(75,000.00)	(75,000.00)
***Total Expenditures	100,000.00	100,000.00	0.00	175,000.00	0.00	(75,000.00)	(75,000.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	175,000.00	0.00	(175,000.00)	(175,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	175,000.00	0.00	(175,000.00)	(175,000.00)
***Total Revenue	0.00	0.00	0.00	175,000.00	0.00	(175,000.00)	(175,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK45 - Behavioral Health Scholarship
 Fund: 14NK61 - Behavioral Scholarships Year 2

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Ferrara, Michael

PI Name: Ferrara, Michael
 Sponsor: Network4Health
 Sponsor ID: 14NK45
 Resp Org: UFDEAN
 FRAGRNT Start/End Date: 1/1/19 - 12/31/21

CFDA #: 93.778

Fund Information

Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification SFA

Org: UFDOMF - PI Michael Ferrara

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: Tuition	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
***Total Expenditures	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK45 - Behavioral Health Scholarship
 Fund: 14NL78 - BHI Scholarships 2021

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Ferrara, Michael

PI Name: Ferrara, Michael
 Sponsor: Network4Health
 Sponsor ID: 14NK45
 Resp Org: UFDEAN
 FRAGRNT Start/End Date: 1/1/19 - 12/31/21

CFDA #: 93.778

Fund Information

Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification SFA

Org: UFDOMF - PI Michael Ferrara

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
*Total: Participant Support	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
**Total Direct Cost Expenditures	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
***Total Expenditures	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00

Grant: 14NK48 - Visualizing Qualitative Data
 Fund: 14NK48 - Visualizing Qualitative Data

Status: Active
 FMGR: Bowe, Kathleen A
 Type: Grant

PI Name:	Bowe, Kathleen A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Gordon Research Confr		Effective Date:	11/21/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NK48	CFDA #: 43.001	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/19 - 7/1/23		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCHKJ - PI Kathleen Jeffery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	5,105.00	5,105.00	0.00	0.00	0.00	5,105.00	5,105.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	141.52	0.00	(141.52)	(141.52)
*Total: Travel	5,105.00	5,105.00	0.00	141.52	0.00	4,963.48	4,963.48
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	185.40	0.00	(185.40)	(185.40)
7112 Research Supplies	932.00	932.00	0.00	0.00	0.00	932.00	932.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	900.00	900.00	0.00	0.00	0.00	900.00	900.00
719100 Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: Supplies	1,832.00	1,832.00	0.00	275.40	0.00	1,556.60	1,556.60
722200 Participant Support	1,000.00	1,000.00	0.00	242.50	0.00	757.50	757.50
*Total: Participant Support	1,000.00	1,000.00	0.00	242.50	0.00	757.50	757.50
**Total Direct Cost Expenditures	7,937.00	7,937.00	0.00	659.42	0.00	7,277.58	7,277.58
760300 F&A Expenditures	2,063.00	2,063.00	0.00	108.40	0.00	1,954.60	1,954.60
*Total: Indirect Costs	2,063.00	2,063.00	0.00	108.40	0.00	1,954.60	1,954.60
**Total Indirect Cost Expenditures	2,063.00	2,063.00	0.00	108.40	0.00	1,954.60	1,954.60
***Total Expenditures	10,000.00	10,000.00	0.00	767.82	0.00	9,232.18	9,232.18
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	767.82	0.00	(767.82)	(767.82)
*Total: Sponsored Programs	0.00	0.00	0.00	767.82	0.00	(767.82)	(767.82)
***Total Revenue	0.00	0.00	0.00	767.82	0.00	(767.82)	(767.82)

Grant: 14NK49 - Twitter discussions
 Fund: 14NK49 - Twitter discussions

Status: Active
 FMGR: Halpin, Patricia A

Type: Grant

PI Name:	Halpin, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	American Physiological Society	Effective Date:	12/12/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14NK49	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UMLIFE	FRAGRNT Start/End Date:	8/1/19 - 12/31/22	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UMPH01 - PI Patricia Halpin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7102 Foreign Travel	0.00	3,152.00	0.00	0.00	0.00	0.00	3,152.00
710200 Foreign Travel	3,152.00	0.00	0.00	0.00	0.00	3,152.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	92.10	0.00	(92.10)	(92.10)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	2,989.60	0.00	(2,989.60)	(2,989.60)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	241.51	0.00	(241.51)	(241.51)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	86.71	0.00	(86.71)	(86.71)
*Total: Travel	6,152.00	6,152.00	0.00	3,409.92	0.00	2,742.08	2,742.08
711100 Supplies-General	0.00	0.00	0.00	190.16	0.00	(190.16)	(190.16)
7112 Research Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
*Total: Supplies	350.00	350.00	0.00	190.16	0.00	159.84	159.84
**Total Direct Cost Expenditures	6,502.00	6,502.00	0.00	3,600.08	0.00	2,901.92	2,901.92
***Total Expenditures	6,502.00	6,502.00	0.00	3,600.08	0.00	2,901.92	2,901.92
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,600.08	0.00	(3,600.08)	(3,600.08)
*Total: Sponsored Programs	0.00	0.00	0.00	3,600.08	0.00	(3,600.08)	(3,600.08)
***Total Revenue	0.00	0.00	0.00	3,600.08	0.00	(3,600.08)	(3,600.08)

Grant: 14NK66 - Lamprey YR1 Ends 06-30-20
 Fund: 14NK66 - Lamprey YR1 Ends 06-30-20

Status: Active Type: Grant
 FMGR: Harkless, Gene E

PI Name:	Harkless, Gene E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Lamprey Health Care	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NK66	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,062.95	0.00	(2,062.95)	(2,062.95)
615F10 PAT	0.00	0.00	0.00	651.42	0.00	(651.42)	(651.42)
615NZ0 PAT Unallocated Budget (Bud Only)	1,960.00	1,960.00	0.00	0.00	0.00	1,960.00	1,960.00
*Total: Personnel	1,960.00	1,960.00	0.00	2,714.37	0.00	(754.37)	(754.37)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	166.69	0.00	(166.69)	(166.69)
65YF10 Full Fringe Benefit Distr Expe	882.00	882.00	0.00	293.13	0.00	588.87	588.87
*Total: Fringe Benefits	882.00	882.00	0.00	459.82	0.00	422.18	422.18
710 Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
7112 Research Supplies	183.00	183.00	0.00	0.00	0.00	183.00	183.00
*Total: Supplies	183.00	183.00	0.00	0.00	0.00	183.00	183.00
**Total Direct Cost Expenditures	3,175.00	3,175.00	0.00	3,174.19	0.00	0.81	0.81
760300 F&A Expenditures	825.00	825.00	0.00	825.28	0.00	(0.28)	(0.28)
*Total: Indirect Costs	825.00	825.00	0.00	825.28	0.00	(0.28)	(0.28)
**Total Indirect Cost Expenditures	825.00	825.00	0.00	825.28	0.00	(0.28)	(0.28)
***Total Expenditures	4,000.00	4,000.00	0.00	3,999.47	0.00	0.53	0.53
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,999.47	0.00	(3,999.47)	(3,999.47)
*Total: Sponsored Programs	0.00	0.00	0.00	3,999.47	0.00	(3,999.47)	(3,999.47)
***Total Revenue	0.00	0.00	0.00	3,999.47	0.00	(3,999.47)	(3,999.47)

Grant: 14NK66 - Lamprey YR1 Ends 06-30-20
 Fund: 14NK67 - Lamprey YR2 end 06-30-21

Status: Active Type: Grant
 FMGR: Harkless, Gene E

PI Name:	Harkless, Gene E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Lamprey Health Care	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NK66	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,332.26	0.00	(2,332.26)	(2,332.26)
615NZ0 PAT Unallocated Budget (Bud Only)	4,009.00	4,009.00	0.00	0.00	0.00	4,009.00	4,009.00
*Total: Personnel	4,009.00	4,009.00	0.00	2,332.26	0.00	1,676.74	1,676.74
65YF10 Full Fringe Benefit Distr Expe	1,804.00	1,804.00	0.00	1,014.86	0.00	789.14	789.14
*Total: Fringe Benefits	1,804.00	1,804.00	0.00	1,014.86	0.00	789.14	789.14
710 Travel	237.00	237.00	0.00	0.00	0.00	237.00	237.00
*Total: Travel	237.00	237.00	0.00	0.00	0.00	237.00	237.00
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
**Total Direct Cost Expenditures	6,350.00	6,350.00	0.00	3,347.12	0.00	3,002.88	3,002.88
760300 F&A Expenditures	1,650.00	1,650.00	0.00	870.24	0.00	779.76	779.76
*Total: Indirect Costs	1,650.00	1,650.00	0.00	870.24	0.00	779.76	779.76
**Total Indirect Cost Expenditures	1,650.00	1,650.00	0.00	870.24	0.00	779.76	779.76
***Total Expenditures	8,000.00	8,000.00	0.00	4,217.36	0.00	3,782.64	3,782.64
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,217.36	0.00	(4,217.36)	(4,217.36)
*Total: Sponsored Programs	0.00	0.00	0.00	4,217.36	0.00	(4,217.36)	(4,217.36)
***Total Revenue	0.00	0.00	0.00	4,217.36	0.00	(4,217.36)	(4,217.36)

Grant: 14NK66 - Lamprey YR1 Ends 06-30-20
 Fund: 14NK67 - Lamprey YR2 end 06-30-21

Status: Active Type: Grant
 FMGR: Harkless, Gene E

PI Name: Harkless, Gene E
 Sponsor: Lamprey Health Care
 Sponsor ID: 14NK66
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

CFDA #: 93.247

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFNURS - Nursing

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,771.00	0.00	(2,771.00)	(2,771.00)
*Total: Personnel	0.00	0.00	0.00	2,771.00	0.00	(2,771.00)	(2,771.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	218.91	0.00	(218.91)	(218.91)
*Total: Fringe Benefits	0.00	0.00	0.00	218.91	0.00	(218.91)	(218.91)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,989.91	0.00	(2,989.91)	(2,989.91)
760300 F&A Expenditures	0.00	0.00	0.00	777.38	0.00	(777.38)	(777.38)
*Total: Indirect Costs	0.00	0.00	0.00	777.38	0.00	(777.38)	(777.38)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	777.38	0.00	(777.38)	(777.38)
***Total Expenditures	0.00	0.00	0.00	3,767.29	0.00	(3,767.29)	(3,767.29)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,767.29	0.00	(3,767.29)	(3,767.29)
*Total: Sponsored Programs	0.00	0.00	0.00	3,767.29	0.00	(3,767.29)	(3,767.29)
***Total Revenue	0.00	0.00	0.00	3,767.29	0.00	(3,767.29)	(3,767.29)

Grant: 14NK66 - Lamprey YR1 Ends 06-30-20
 Fund: 14NK68 - Lamprey YR3 ends 06-30-22

Status: Active Type: Grant
 FMGR: Harkless, Gene E

PI Name:	Harkless, Gene E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Lamprey Health Care	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14NK66	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	A110
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	364.20	619.14	1,784.54	(2,403.68)	(2,403.68)
615NZ0 PAT Unallocated Budget (Bud Only)	3,064.00	3,064.00	0.00	0.00	0.00	3,064.00	3,064.00
*Total: Personnel	3,064.00	3,064.00	364.20	619.14	1,784.54	660.32	660.32
65YF10 Full Fringe Benefit Distr Expe	1,379.00	1,379.00	136.94	232.80	670.99	475.21	475.21
*Total: Fringe Benefits	1,379.00	1,379.00	136.94	232.80	670.99	475.21	475.21
710 Travel	169.00	169.00	0.00	0.00	0.00	169.00	169.00
*Total: Travel	169.00	169.00	0.00	0.00	0.00	169.00	169.00
7112 Research Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
**Total Direct Cost Expenditures	4,762.00	4,762.00	501.14	851.94	2,455.53	1,454.53	1,454.53
760300 F&A Expenditures	1,238.00	1,238.00	130.30	221.51	0.00	1,016.49	1,016.49
*Total: Indirect Costs	1,238.00	1,238.00	130.30	221.51	0.00	1,016.49	1,016.49
**Total Indirect Cost Expenditures	1,238.00	1,238.00	130.30	221.51	0.00	1,016.49	1,016.49
***Total Expenditures	6,000.00	6,000.00	631.44	1,073.45	2,455.53	2,471.02	2,471.02
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	631.44	1,073.45	0.00	(1,073.45)	(1,073.45)
*Total: Sponsored Programs	0.00	0.00	631.44	1,073.45	0.00	(1,073.45)	(1,073.45)
***Total Revenue	0.00	0.00	631.44	1,073.45	0.00	(1,073.45)	(1,073.45)

Grant: 14NK66 - Lamprey YR1 Ends 06-30-20
 Fund: 14NK69 - Lamprey YR4 ends 06-30-23

Status: Active Type: Grant
 FMGR: Harkless, Gene E

PI Name: Harkless, Gene E
 Sponsor: Lamprey Health Care
 Sponsor ID: 14NK66
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

CFDA #: 93.247

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	3,141.00	3,141.00	0.00	0.00	0.00	3,141.00	3,141.00
*Total: Personnel	3,141.00	3,141.00	0.00	0.00	0.00	3,141.00	3,141.00
65YF10 Full Fringe Benefit Distr Expe	1,413.00	1,413.00	0.00	0.00	0.00	1,413.00	1,413.00
*Total: Fringe Benefits	1,413.00	1,413.00	0.00	0.00	0.00	1,413.00	1,413.00
710 Travel	108.00	108.00	0.00	0.00	0.00	108.00	108.00
*Total: Travel	108.00	108.00	0.00	0.00	0.00	108.00	108.00
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
**Total Direct Cost Expenditures	4,762.00	4,762.00	0.00	0.00	0.00	4,762.00	4,762.00
760300 F&A Expenditures	1,238.00	1,238.00	0.00	0.00	0.00	1,238.00	1,238.00
*Total: Indirect Costs	1,238.00	1,238.00	0.00	0.00	0.00	1,238.00	1,238.00
**Total Indirect Cost Expenditures	1,238.00	1,238.00	0.00	0.00	0.00	1,238.00	1,238.00
***Total Expenditures	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00

Grant: 14NK76 - Dietary CationAnion Difference
 Fund: 14NK76 - Dietary CationAnion Difference

Status: Active
 FMGR: Erickson, Peter S

Type: Grant

PI Name:	Erickson, Peter S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Milk (George Walker) Fund	Effective Date:	12/16/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NK76	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UBANFS	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	12/16/19 - 6/1/22					

Org: UBANPE - PI Pete Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	5,556.00	5,556.00	0.00	0.00	0.00	5,556.00	5,556.00
*Total: Personnel	5,556.00	5,556.00	0.00	0.00	0.00	5,556.00	5,556.00
65YF10 Full Fringe Benefit Distr Expe	444.00	444.00	0.00	0.00	0.00	444.00	444.00
*Total: Fringe Benefits	444.00	444.00	0.00	0.00	0.00	444.00	444.00
711100 Supplies-General	0.00	0.00	0.00	3,319.73	0.00	(3,319.73)	(3,319.73)
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	520.10	0.00	(520.10)	(520.10)
7112 Research Supplies	14,804.00	14,804.00	0.00	0.00	0.00	14,804.00	14,804.00
711200 Research Supplies	0.00	0.00	0.00	9,012.37	0.00	(9,012.37)	(9,012.37)
714030 Postage-Express Mail	0.00	0.00	0.00	39.55	0.00	(39.55)	(39.55)
717200 Other Professional Services-General	0.00	0.00	0.00	5,259.84	0.00	(5,259.84)	(5,259.84)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	49.20	0.00	(49.20)	(49.20)
*Total: Supplies	14,804.00	14,804.00	0.00	18,200.79	0.00	(3,396.79)	(3,396.79)
**Total Direct Cost Expenditures	20,804.00	20,804.00	0.00	18,200.79	0.00	2,603.21	2,603.21
***Total Expenditures	20,804.00	20,804.00	0.00	18,200.79	0.00	2,603.21	2,603.21
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	18,200.79	0.00	(18,200.79)	(18,200.79)
*Total: Sponsored Programs	0.00	0.00	0.00	18,200.79	0.00	(18,200.79)	(18,200.79)
***Total Revenue	0.00	0.00	0.00	18,200.79	0.00	(18,200.79)	(18,200.79)

Grant: 14NK79 - Population and Habitat Assessm
 Fund: 14NK79 - Population and Habitat Assessm

Status: Active
 FMGR: Rowe, Rebecca J

Type: Grant

PI Name:	Rowe, Rebecca J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Sarah K. deCoizart Article TENTH Perpetual Charitable Trust	Effective Date:	01/01/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NK79	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	UBNREN	CFDA #:	NONE	Expend End Date:		20.00%	NO
FRAGRNT Start/End Date:	1/1/20 - 12/31/22	Rev Account:	531100	IDC Dist From Code:	UNHDST	20	NO
				Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,574.00	0.00	(3,574.00)	(3,574.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,148.00	7,148.00	0.00	0.00	0.00	7,148.00	7,148.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,743.10	0.00	(6,743.10)	(6,743.10)
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,390.27	0.00	(20,390.27)	(20,390.27)
613NZ0 Grad Unallocated Budget (Bud Only)	44,646.00	44,646.00	0.00	0.00	0.00	44,646.00	44,646.00
61SNSH Student Labor	0.00	0.00	0.00	15,579.44	0.00	(15,579.44)	(15,579.44)
61SNZ0 Student Labor Unallocated(Bud Only)	10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
*Total: Personnel	61,874.00	61,874.00	0.00	46,286.81	0.00	15,587.19	15,587.19
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	827.38	0.00	(827.38)	(827.38)
65YF10 Full Fringe Benefit Distr Expe	2,473.00	2,473.00	0.00	0.00	0.00	2,473.00	2,473.00
*Total: Fringe Benefits	2,473.00	2,473.00	0.00	827.38	0.00	1,645.62	1,645.62
710 Travel	4,980.00	4,980.00	0.00	0.00	0.00	4,980.00	4,980.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,819.15	0.00	(1,819.15)	(1,819.15)
*Total: Travel	4,980.00	4,980.00	0.00	1,819.15	0.00	3,160.85	3,160.85
7112 Research Supplies	21,360.00	21,360.00	0.00	0.00	0.00	21,360.00	21,360.00
711200 Research Supplies	0.00	0.00	0.00	1,482.94	0.00	(1,482.94)	(1,482.94)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	913.09	0.00	(913.09)	(913.09)
717200 Other Professional Services-General	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
*Total: Supplies	21,360.00	21,360.00	0.00	3,076.03	0.00	18,283.97	18,283.97
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	19,020.00	19,020.00	0.00	0.00	0.00	19,020.00	19,020.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,729.50	0.00	(12,729.50)	(12,729.50)
*Total: Tuition	19,020.00	19,020.00	0.00	15,009.50	0.00	4,010.50	4,010.50
**Total Direct Cost Expenditures	109,707.00	109,707.00	0.00	67,018.87	0.00	42,688.13	42,688.13
760300 F&A Expenditures	21,941.00	21,941.00	0.00	13,403.81	0.00	8,537.19	8,537.19
*Total: Indirect Costs	21,941.00	21,941.00	0.00	13,403.81	0.00	8,537.19	8,537.19
**Total Indirect Cost Expenditures	21,941.00	21,941.00	0.00	13,403.81	0.00	8,537.19	8,537.19
***Total Expenditures	131,648.00	131,648.00	0.00	80,422.68	0.00	51,225.32	51,225.32

Grant: 14NK79 - Population and Habitat Assessm
 Fund: 14NK79 - Population and Habitat Assessm

Status: Active

Type: Grant

FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
 Sponsor: Sarah K. deCoizart Article TENTH Perpetual Charitable Trust
 Sponsor ID: 14NK79 CFDA #: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/20 - 12/31/22

Fund Information

Effective Date: 01/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	80,422.68	0.00	(80,422.68)	(80,422.68)
*Total: Sponsored Programs	0.00	0.00	0.00	80,422.68	0.00	(80,422.68)	(80,422.68)
***Total Revenue	0.00	0.00	0.00	80,422.68	0.00	(80,422.68)	(80,422.68)

Grant: 14NK80 - Effects of Combined Diet
 Fund: 14NK80 - Effects of Combined Diet

Status: Closing - OSR/Central Off Review
 FMGR: Feairheller, Deborah

Type: Grant

PI Name:	Feairheller, Deborah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	American Heart Association	Effective Date:	01/01/2020	IDC Basis Code:	TDC
Sponsor ID:	19AIREA34450151	CFDA #:	NONE	Term Date:	
Resp Org:	UFKINE	Expend End Date:		IDC Rate Code:	IDC10 10.00%
FRAGRNT Start/End Date:	1/1/20 - 11/29/21	Rev Account:	531100	IDC Dist From Code:	UNHDST 10
				Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UFKIDF - PI Deborah Feairheller

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,200.88	0.00	(27,200.88)	(27,200.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,031.00	27,201.00	0.00	0.00	0.00	20,031.00	27,201.00
61SNSH Student Labor	0.00	0.00	0.00	13,001.25	0.00	(13,001.25)	(13,001.25)
61SNZ0 Student Labor Unallocated(Bud Only)	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00
*Total: Personnel	48,531.00	55,701.00	0.00	40,202.13	0.00	8,328.87	15,498.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,180.73	0.00	(2,180.73)	(2,180.73)
65YF10 Full Fringe Benefit Distr Expe	3,923.00	3,923.00	0.00	0.00	0.00	3,923.00	3,923.00
*Total: Fringe Benefits	3,923.00	3,923.00	0.00	2,180.73	0.00	1,742.27	1,742.27
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	497.00	0.00	(497.00)	(497.00)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
*Total: Travel	4,500.00	4,500.00	0.00	1,372.00	0.00	3,128.00	3,128.00
711100 Supplies-General	0.00	0.00	0.00	7,508.36	0.00	(7,508.36)	(7,508.36)
711190 Publications cost	0.00	0.00	0.00	1,856.00	0.00	(1,856.00)	(1,856.00)
7112 Research Supplies	17,852.00	10,682.00	0.00	0.00	0.00	17,852.00	10,682.00
711200 Research Supplies	0.00	0.00	0.00	1,055.90	0.00	(1,055.90)	(1,055.90)
715000 Non-Cap Equip-General	0.00	0.00	0.00	660.47	0.00	(660.47)	(660.47)
717200 Other Professional Services-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
*Total: Supplies	17,852.00	10,682.00	0.00	12,398.73	0.00	5,453.27	(1,716.73)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	905.78	0.00	(905.78)	(905.78)
*Total: Other	0.00	0.00	0.00	905.78	0.00	(905.78)	(905.78)
**Total Direct Cost Expenditures	74,806.00	74,806.00	0.00	57,059.37	0.00	17,746.63	17,746.63
760300 F&A Expenditures	7,481.00	7,481.00	0.00	5,705.97	0.00	1,775.03	1,775.03
*Total: Indirect Costs	7,481.00	7,481.00	0.00	5,705.97	0.00	1,775.03	1,775.03
**Total Indirect Cost Expenditures	7,481.00	7,481.00	0.00	5,705.97	0.00	1,775.03	1,775.03

Grant: 14NK80 - Effects of Combined Diet
 Fund: 14NK80 - Effects of Combined Diet

Status: Closing - OSR/Central Off Review
 FMGR: Feairheller, Deborah

Type: Grant

PI Name: Feairheller, Deborah
 Sponsor: American Heart Association
 Sponsor ID: 19AIREA34450151 CFDA #: NONE
 Resp Org: UFKINE
 FRAGRNT Start/End Date: 1/1/20 - 11/29/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/01/2020	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10 10.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	STDBUD	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UFKIDF - PI Deborah Feairheller

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	82,287.00	82,287.00	0.00	62,765.34	0.00	19,521.66	19,521.66
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	62,765.34	0.00	(62,765.34)	(62,765.34)
*Total: Sponsored Programs	0.00	0.00	0.00	62,765.34	0.00	(62,765.34)	(62,765.34)
***Total Revenue	0.00	0.00	0.00	62,765.34	0.00	(62,765.34)	(62,765.34)

Grant: 14NK80 - Effects of Combined Diet
 Fund: 14NK80 - Effects of Combined Diet

Status: Closing - OSR/Central Off Review
 FMGR: Feairheller, Deborah

Type: Grant

PI Name:	Feairheller, Deborah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	American Heart Association	Effective Date:	01/01/2020	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	19AIREA34450151	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/20 - 11/29/21	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UFKINE - Kinesiology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	57.33	282.33	0.00	(282.33)	(282.33)
*Total: Supplies	0.00	0.00	57.33	282.33	0.00	(282.33)	(282.33)
**Total Direct Cost Expenditures	0.00	0.00	57.33	282.33	0.00	(282.33)	(282.33)
760300 F&A Expenditures	0.00	0.00	5.73	28.23	0.00	(28.23)	(28.23)
*Total: Indirect Costs	0.00	0.00	5.73	28.23	0.00	(28.23)	(28.23)
**Total Indirect Cost Expenditures	0.00	0.00	5.73	28.23	0.00	(28.23)	(28.23)
***Total Expenditures	0.00	0.00	63.06	310.56	0.00	(310.56)	(310.56)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	63.06	310.56	0.00	(310.56)	(310.56)
*Total: Sponsored Programs	0.00	0.00	63.06	310.56	0.00	(310.56)	(310.56)
***Total Revenue	0.00	0.00	63.06	310.56	0.00	(310.56)	(310.56)

Grant: 14NK82 - CDFI Capital Project
 Fund: 14NK82 - CDFI Capital Project

Status: Active

Type: Grant

FMGR: Swack, Michael E

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	The Rockefeller Foundation	Effective Date:	01/01/2020	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	2020 INF 001	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/20 - 9/30/22	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO			

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	14,403.61	0.00	(14,403.61)	(14,403.61)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,063.37	0.00	(8,063.37)	(8,063.37)
611F60 Faculty NTT Research	0.00	0.00	619.63	42,827.39	0.00	(42,827.39)	(42,827.39)
615F10 PAT	0.00	0.00	0.00	8,128.35	0.00	(8,128.35)	(8,128.35)
615NZ0 PAT Unallocated Budget (Bud Only)	81,698.00	81,698.00	0.00	0.00	0.00	81,698.00	81,698.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	17,985.33	0.00	(17,985.33)	(17,985.33)
*Total: Personnel	81,698.00	81,698.00	619.63	91,408.05	0.00	(9,710.05)	(9,710.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,798.39	0.00	(1,798.39)	(1,798.39)
65YF10 Full Fringe Benefit Distr Expe	27,381.00	27,381.00	232.98	21,529.21	0.00	5,851.79	5,851.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,436.17	0.00	(1,436.17)	(1,436.17)
*Total: Fringe Benefits	27,381.00	27,381.00	232.98	24,763.77	0.00	2,617.23	2,617.23
710 Travel	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
*Total: Travel	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
7112 Research Supplies	1,085.00	1,085.00	0.00	0.00	0.00	1,085.00	1,085.00
717000 Consulting-General	0.00	0.00	1,000.00	3,025.00	0.00	(3,025.00)	(3,025.00)
717200 Other Professional Services-General	0.00	0.00	0.00	17,162.00	0.00	(17,162.00)	(17,162.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Supplies	21,085.00	21,085.00	1,000.00	20,187.00	0.00	898.00	898.00
**Total Direct Cost Expenditures	136,364.00	136,364.00	1,852.61	136,358.82	0.00	5.18	5.18
760300 F&A Expenditures	13,636.00	13,636.00	185.26	13,636.00	0.00	0.00	0.00
*Total: Indirect Costs	13,636.00	13,636.00	185.26	13,636.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	13,636.00	13,636.00	185.26	13,636.00	0.00	0.00	0.00
***Total Expenditures	150,000.00	150,000.00	2,037.87	149,994.82	0.00	5.18	5.18
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,037.87	149,994.82	0.00	(149,994.82)	(149,994.82)
*Total: Sponsored Programs	0.00	0.00	2,037.87	149,994.82	0.00	(149,994.82)	(149,994.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK82 - CDFI Capital Project
 Fund: 14NK82 - CDFI Capital Project

Status: Active
 FMGR: Swack, Michael E
 Type: Grant

PI Name:	Swack, Michael E	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	HIRE			
Sponsor:	The Rockefeller Foundation	Effective Date:	01/01/2020	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	2020 INF 001	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 9/30/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,037.87	149,994.82	0.00	(149,994.82)	(149,994.82)

Grant: 14NK85 - MBON Expansion
 Fund: 14NK85 - MBON Expansion

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NERACOOS	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	A011-004	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NHZERO
CFDA #:	11.012	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/22						Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,668.04	0.00	(3,668.04)	(3,668.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,347.00	11,347.00	0.00	0.00	0.00	11,347.00	11,347.00
615F10 PAT	0.00	0.00	5,212.86	27,054.29	3,527.66	(30,581.95)	(30,581.95)
615NZ0 PAT Unallocated Budget (Bud Only)	37,137.00	37,137.00	0.00	0.00	0.00	37,137.00	37,137.00
617BLG Operating Staff-Longevity	0.00	0.00	6.36	23.85	0.00	(23.85)	(23.85)
617F10 Operating Staff	0.00	0.00	319.34	1,193.43	857.29	(2,050.72)	(2,050.72)
61SNSH Student Labor	0.00	0.00	0.00	422.50	0.00	(422.50)	(422.50)
61SNZ0 Student Labor Unallocated(Bud Only)	24,064.00	24,064.00	0.00	0.00	0.00	24,064.00	24,064.00
*Total: Personnel	72,548.00	72,548.00	5,538.56	32,362.11	4,384.95	35,800.94	35,800.94
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.50	1.87	0.00	(1.87)	(1.87)
65YF10 Full Fringe Benefit Distr Expe	30,315.00	30,315.00	2,080.08	13,228.70	1,648.74	15,437.56	15,437.56
*Total: Fringe Benefits	30,315.00	30,315.00	2,080.58	13,230.57	1,648.74	15,435.69	15,435.69
7112 Research Supplies	30,192.00	30,192.00	0.00	0.00	0.00	30,192.00	30,192.00
714000 Postage-General	0.00	0.00	0.00	27.78	0.00	(27.78)	(27.78)
714030 Postage-Express Mail	0.00	0.00	0.00	40.81	0.00	(40.81)	(40.81)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,277.00	15,277.00	0.00	0.00	0.00	15,277.00	15,277.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	11,720.00	0.00	(11,720.00)	(11,720.00)
*Total: Supplies	45,469.00	45,469.00	0.00	11,788.59	0.00	33,680.41	33,680.41
**Total Direct Cost Expenditures	148,332.00	148,332.00	7,619.14	57,381.27	6,033.69	84,917.04	84,917.04
760300 F&A Expenditures	74,907.00	74,907.00	3,847.66	28,977.60	0.00	45,929.40	45,929.40
*Total: Indirect Costs	74,907.00	74,907.00	3,847.66	28,977.60	0.00	45,929.40	45,929.40
**Total Indirect Cost Expenditures	74,907.00	74,907.00	3,847.66	28,977.60	0.00	45,929.40	45,929.40
***Total Expenditures	223,239.00	223,239.00	11,466.80	86,358.87	6,033.69	130,846.44	130,846.44
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	11,466.80	86,358.87	0.00	(86,358.87)	(86,358.87)
*Total: Sponsored Programs	0.00	0.00	11,466.80	86,358.87	0.00	(86,358.87)	(86,358.87)
***Total Revenue	0.00	0.00	11,466.80	86,358.87	0.00	(86,358.87)	(86,358.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK85 - MBON Expansion
 Fund: 14NK85 - MBON Expansion

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name: Vandemark, Douglas C
 Sponsor: NERACOOS
 Sponsor ID: A011-004
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/1/19 - 8/31/22

CFDA #: 11.012

Fund Information

Effective Date: 09/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPDV - PI Douglas Vandemark

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NK89 - Instrument Management

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	07/17/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	N99071EH	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,877.69	0.00	(5,877.69)	(5,877.69)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	351.20	36,544.87	807.95	(37,352.82)	(37,352.82)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,110.26	0.00	(4,110.26)	(4,110.26)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,923.08	0.00	(4,923.08)	(4,923.08)
615F10 PAT	6,467.00	6,467.00	0.00	0.00	0.00	6,467.00	6,467.00
615NZ0 PAT Unallocated Budget (Bud Only)	44,011.00	44,011.00	0.00	0.00	0.00	44,011.00	44,011.00
61CPHX Part Time Hourly	0.00	0.00	0.00	145.50	0.00	(145.50)	(145.50)
*Total: Personnel	50,478.00	50,478.00	351.20	51,601.40	807.95	(1,931.35)	(1,931.35)
65YB10 Base Benefit Distr (fica)	0.00	0.00	27.75	3,368.49	63.83	(3,432.32)	(3,432.32)
65YF10 Full Fringe Benefit Distr Expe	18,465.00	18,465.00	0.00	3,976.42	0.00	14,488.58	14,488.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.79	0.00	(11.79)	(11.79)
*Total: Fringe Benefits	18,465.00	18,465.00	27.75	7,356.70	63.83	11,044.47	11,044.47
710 Travel	8,850.00	8,850.00	0.00	0.00	0.00	8,850.00	8,850.00
*Total: Travel	8,850.00	8,850.00	0.00	0.00	0.00	8,850.00	8,850.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	77,793.00	77,793.00	378.95	58,958.10	871.78	17,963.12	17,963.12
760300 F&A Expenditures	39,286.00	39,286.00	191.36	29,773.83	0.00	9,512.17	9,512.17
*Total: Indirect Costs	39,286.00	39,286.00	191.36	29,773.83	0.00	9,512.17	9,512.17
**Total Indirect Cost Expenditures	39,286.00	39,286.00	191.36	29,773.83	0.00	9,512.17	9,512.17
***Total Expenditures	117,079.00	117,079.00	570.31	88,731.93	871.78	27,475.29	27,475.29
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	570.31	88,731.93	0.00	(88,731.93)	(88,731.93)
*Total: Sponsored Programs	0.00	0.00	570.31	88,731.93	0.00	(88,731.93)	(88,731.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NK89 - Instrument Management

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	07/17/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	N99071EH	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	CFDA #:	43.001	Expend End Date:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/26	Rev Account:	531100	IDC Dist From Code:	P1		Equipment Vesting	USNH
							E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	570.31	88,731.93	0.00	(88,731.93)	(88,731.93)

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL01 - Instrument Systems Engineering

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	N99071EH	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,766.51	0.00	(11,766.51)	(11,766.51)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	818.98	0.00	(818.98)	(818.98)
611F60 Faculty NTT Research	0.00	0.00	3,103.79	64,290.60	784.93	(65,075.53)	(65,075.53)
615F10 PAT	148,094.00	148,094.00	8,923.95	215,201.43	4,110.71	(71,218.14)	(71,218.14)
615NZ0 PAT Unallocated Budget (Bud Only)	124,098.00	124,098.00	0.00	0.00	0.00	124,098.00	124,098.00
*Total: Personnel	272,192.00	272,192.00	12,027.74	292,077.52	4,895.64	(24,781.16)	(24,781.16)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	936.25	0.00	(936.25)	(936.25)
65YF10 Full Fringe Benefit Distr Expe	121,310.00	121,310.00	4,522.43	114,038.07	1,840.76	5,431.17	5,431.17
*Total: Fringe Benefits	121,310.00	121,310.00	4,522.43	114,974.32	1,840.76	4,494.92	4,494.92
710 Travel	33,932.00	33,932.00	0.00	0.00	0.00	33,932.00	33,932.00
*Total: Travel	33,932.00	33,932.00	0.00	0.00	0.00	33,932.00	33,932.00
711200 Research Supplies	0.00	0.00	0.00	210.14	0.00	(210.14)	(210.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	129.16	0.00	(129.16)	(129.16)
*Total: Supplies	0.00	0.00	0.00	339.30	0.00	(339.30)	(339.30)
**Total Direct Cost Expenditures	427,434.00	427,434.00	16,550.17	407,391.14	6,736.40	13,306.46	13,306.46
760300 F&A Expenditures	215,855.00	215,855.00	8,357.83	205,732.53	0.00	10,122.47	10,122.47
*Total: Indirect Costs	215,855.00	215,855.00	8,357.83	205,732.53	0.00	10,122.47	10,122.47
**Total Indirect Cost Expenditures	215,855.00	215,855.00	8,357.83	205,732.53	0.00	10,122.47	10,122.47
***Total Expenditures	643,289.00	643,289.00	24,908.00	613,123.67	6,736.40	23,428.93	23,428.93
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	24,908.00	613,123.67	0.00	(613,123.67)	(613,123.67)
*Total: Sponsored Programs	0.00	0.00	24,908.00	613,123.67	0.00	(613,123.67)	(613,123.67)
***Total Revenue	0.00	0.00	24,908.00	613,123.67	0.00	(613,123.67)	(613,123.67)

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL02 - MAG Engineering Dev Unit

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: N99071EH CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/10/20 - 6/30/26

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	1,402.00	0.00	(1,402.00)	(1,402.00)
*Total: Supplies	0.00	0.00	0.00	1,402.00	0.00	(1,402.00)	(1,402.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,402.00	0.00	(1,402.00)	(1,402.00)
760300 F&A Expenditures	0.00	0.00	0.00	708.01	0.00	(708.01)	(708.01)
*Total: Indirect Costs	0.00	0.00	0.00	708.01	0.00	(708.01)	(708.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	708.01	0.00	(708.01)	(708.01)
***Total Expenditures	0.00	0.00	0.00	2,110.01	0.00	(2,110.01)	(2,110.01)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,110.01	0.00	(2,110.01)	(2,110.01)
*Total: Sponsored Programs	0.00	0.00	0.00	2,110.01	0.00	(2,110.01)	(2,110.01)
***Total Revenue	0.00	0.00	0.00	2,110.01	0.00	(2,110.01)	(2,110.01)

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL02 - MAG Engineering Dev Unit

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute SwRI	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	N99071EH	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/10/20 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	YES			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,690.19	0.00	(26,690.19)	(26,690.19)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,201.33	39,398.17	1,092.12	(40,490.29)	(40,490.29)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,367.38	0.00	(1,367.38)	(1,367.38)
615F10 PAT	55,771.00	55,771.00	5,522.29	166,853.42	3,064.60	(114,147.02)	(114,147.02)
615NZ0 PAT Unallocated Budget (Bud Only)	140,870.00	140,870.00	0.00	0.00	0.00	140,870.00	140,870.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,875.00	0.00	(2,875.00)	(2,875.00)
*Total: Personnel	196,641.00	196,641.00	6,723.62	237,184.16	4,156.72	(44,699.88)	(44,699.88)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,135.44	0.00	(2,135.44)	(2,135.44)
65YF10 Full Fringe Benefit Distr Expe	71,646.00	71,646.00	2,528.07	85,613.12	1,562.92	(15,530.04)	(15,530.04)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
*Total: Fringe Benefits	71,646.00	71,646.00	2,528.07	87,978.56	1,562.92	(17,895.48)	(17,895.48)
710 Travel	33,064.00	33,064.00	0.00	0.00	0.00	33,064.00	33,064.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	230.40	0.00	(230.40)	(230.40)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,149.88	0.00	(1,149.88)	(1,149.88)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	888.32	0.00	(888.32)	(888.32)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,059.12	0.00	(2,059.12)	(2,059.12)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	890.34	0.00	(890.34)	(890.34)
*Total: Travel	33,064.00	33,064.00	0.00	5,218.06	0.00	27,845.94	27,845.94
711100 Supplies-General	0.00	0.00	0.00	178.64	0.00	(178.64)	(178.64)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
711138 Supplies-Parts	0.00	0.00	1,126.44	1,126.44	0.00	(1,126.44)	(1,126.44)
7112 Research Supplies	167,208.00	167,208.00	0.00	0.00	0.00	167,208.00	167,208.00
711200 Research Supplies	0.00	0.00	474.36	90,746.61	0.00	(90,746.61)	(90,746.61)
714000 Postage-General	0.00	0.00	0.00	189.68	0.00	(189.68)	(189.68)
714010 Postage-Off Campus Mail Services	0.00	0.00	23.02	2,603.49	0.00	(2,603.49)	(2,603.49)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,207.00	0.00	(2,207.00)	(2,207.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,530.00	0.00	(1,530.00)	(1,530.00)

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL02 - MAG Engineering Dev Unit

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: N99071EH CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/10/20 - 6/30/26

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	14.46	52.68	0.00	(52.68)	(52.68)
717200 Other Professional Services-General	0.00	0.00	0.00	4,100.00	0.00	(4,100.00)	(4,100.00)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	41,318.00	0.00	(41,318.00)	(41,318.00)
*Total: Supplies	167,208.00	167,208.00	1,638.28	151,052.54	0.00	16,155.46	16,155.46
**Total Direct Cost Expenditures	468,559.00	468,559.00	10,889.97	481,433.32	5,719.64	(18,593.96)	(18,593.96)
760300 F&A Expenditures	236,621.00	236,621.00	5,499.43	243,123.88	0.00	(6,502.88)	(6,502.88)
*Total: Indirect Costs	236,621.00	236,621.00	5,499.43	243,123.88	0.00	(6,502.88)	(6,502.88)
**Total Indirect Cost Expenditures	236,621.00	236,621.00	5,499.43	243,123.88	0.00	(6,502.88)	(6,502.88)
***Total Expenditures	705,180.00	705,180.00	16,389.40	724,557.20	5,719.64	(25,096.84)	(25,096.84)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	16,389.40	724,557.20	0.00	(724,557.20)	(724,557.20)
*Total: Sponsored Programs	0.00	0.00	16,389.40	724,557.20	0.00	(724,557.20)	(724,557.20)
***Total Revenue	0.00	0.00	16,389.40	724,557.20	0.00	(724,557.20)	(724,557.20)

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL03 - MAG Flight Models and Spares

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	N99071EH	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	3,163.92	11,467.42	7,267.25	(18,734.67)	(18,734.67)
615F10 PAT	73,790.00	73,790.00	0.00	5,505.52	0.00	68,284.48	68,284.48
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,559.00	5,559.00	0.00	0.00	0.00	5,559.00	5,559.00
*Total: Personnel	79,349.00	79,349.00	3,163.92	16,972.94	7,267.25	55,108.81	55,108.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	249.96	905.96	574.11	(1,480.07)	(1,480.07)
65YF10 Full Fringe Benefit Distr Expe	28,631.00	28,631.00	0.00	2,070.08	0.00	26,560.92	26,560.92
*Total: Fringe Benefits	28,631.00	28,631.00	249.96	2,976.04	574.11	25,080.85	25,080.85
710 Travel	4,235.00	4,235.00	0.00	0.00	0.00	4,235.00	4,235.00
*Total: Travel	4,235.00	4,235.00	0.00	0.00	0.00	4,235.00	4,235.00
7110 Purchasing Cards	1,412.00	1,412.00	0.00	0.00	0.00	1,412.00	1,412.00
711000 Purchasing Cards	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	6,345.00	8,604.50	0.00	(8,604.50)	(8,604.50)
7112 Research Supplies	19,265.00	19,265.00	0.00	0.00	0.00	19,265.00	19,265.00
711200 Research Supplies	0.00	0.00	181.69	623.33	51.12	(674.45)	(674.45)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,311.17	0.00	(1,311.17)	(1,311.17)
717200 Other Professional Services-General	0.00	0.00	2,378.50	5,654.76	21,741.50	(27,396.26)	(27,396.26)
*Total: Supplies	20,677.00	20,677.00	8,905.19	16,493.76	21,792.62	(17,609.38)	(17,609.38)
**Total Direct Cost Expenditures	132,892.00	132,892.00	12,319.07	36,442.74	29,633.98	66,815.28	66,815.28
760300 F&A Expenditures	67,108.00	67,108.00	6,221.13	18,403.58	0.00	48,704.42	48,704.42
*Total: Indirect Costs	67,108.00	67,108.00	6,221.13	18,403.58	0.00	48,704.42	48,704.42
**Total Indirect Cost Expenditures	67,108.00	67,108.00	6,221.13	18,403.58	0.00	48,704.42	48,704.42
***Total Expenditures	200,000.00	200,000.00	18,540.20	54,846.32	29,633.98	115,519.70	115,519.70
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	18,540.20	54,846.32	0.00	(54,846.32)	(54,846.32)
*Total: Sponsored Programs	0.00	0.00	18,540.20	54,846.32	0.00	(54,846.32)	(54,846.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL03 - MAG Flight Models and Spares

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: N99071EH CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/10/20 - 6/30/26

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	18,540.20	54,846.32	0.00	(54,846.32)	(54,846.32)

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL04 - MAG Flight Software & Firmware

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	N99071EH	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	3,655.00	3,655.00	0.00	128,043.72	0.00	(124,388.72)	(124,388.72)
615NZ0 PAT Unallocated Budget (Bud Only)	6,628.00	6,628.00	0.00	0.00	0.00	6,628.00	6,628.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	163,311.00	163,311.00	0.00	0.00	0.00	163,311.00	163,311.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,530.25	0.00	(9,530.25)	(9,530.25)
*Total: Personnel	173,594.00	173,594.00	0.00	137,573.97	0.00	36,020.03	36,020.03
65YF10 Full Fringe Benefit Distr Expe	13,350.00	13,350.00	0.00	54,071.94	0.00	(40,721.94)	(40,721.94)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	758.67	0.00	(758.67)	(758.67)
*Total: Fringe Benefits	13,350.00	13,350.00	0.00	54,830.61	0.00	(41,480.61)	(41,480.61)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,530.00	0.00	(1,530.00)	(1,530.00)
7112 Research Supplies	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,033.00	0.00	(1,033.00)	(1,033.00)
717200 Other Professional Services-General	0.00	0.00	27,187.32	27,187.32	0.00	(27,187.32)	(27,187.32)
*Total: Supplies	100,000.00	100,000.00	27,187.32	29,750.32	0.00	70,249.68	70,249.68
**Total Direct Cost Expenditures	286,944.00	286,944.00	27,187.32	222,154.90	0.00	64,789.10	64,789.10
760300 F&A Expenditures	94,408.00	94,408.00	13,729.60	112,188.19	0.00	(17,780.19)	(17,780.19)
*Total: Indirect Costs	94,408.00	94,408.00	13,729.60	112,188.19	0.00	(17,780.19)	(17,780.19)
**Total Indirect Cost Expenditures	94,408.00	94,408.00	13,729.60	112,188.19	0.00	(17,780.19)	(17,780.19)
***Total Expenditures	381,352.00	381,352.00	40,916.92	334,343.09	0.00	47,008.91	47,008.91
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	40,916.92	334,343.09	0.00	(334,343.09)	(334,343.09)
*Total: Sponsored Programs	0.00	0.00	40,916.92	334,343.09	0.00	(334,343.09)	(334,343.09)
***Total Revenue	0.00	0.00	40,916.92	334,343.09	0.00	(334,343.09)	(334,343.09)

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL05 - Emulator & Ground Support Equ

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	02/09/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	N99071EH	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	14,746.00	14,746.00	5,741.98	47,908.10	3,608.74	(36,770.84)	(36,770.84)
615NZ0 PAT Unallocated Budget (Bud Only)	22,881.00	22,881.00	0.00	0.00	0.00	22,881.00	22,881.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	34,810.00	34,810.00	0.00	0.00	0.00	34,810.00	34,810.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	13,124.75	0.00	(13,124.75)	(13,124.75)
*Total: Personnel	72,437.00	72,437.00	5,741.98	61,032.85	3,608.74	7,795.41	7,795.41
65YF10 Full Fringe Benefit Distr Expe	18,709.00	18,709.00	2,158.99	18,467.58	1,356.88	(1,115.46)	(1,115.46)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,048.35	0.00	(1,048.35)	(1,048.35)
*Total: Fringe Benefits	18,709.00	18,709.00	2,158.99	19,515.93	1,356.88	(2,163.81)	(2,163.81)
710 Travel	10,582.00	10,582.00	0.00	0.00	0.00	10,582.00	10,582.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	154.39	0.00	(154.39)	(154.39)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	447.66	0.00	(447.66)	(447.66)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	276.50	0.00	(276.50)	(276.50)
*Total: Travel	10,582.00	10,582.00	0.00	878.55	0.00	9,703.45	9,703.45
711100 Supplies-General	0.00	0.00	0.00	562.96	0.00	(562.96)	(562.96)
711200 Research Supplies	0.00	0.00	453.27	14,742.56	0.00	(14,742.56)	(14,742.56)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	41.67	0.00	(41.67)	(41.67)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,888.10	0.00	(1,888.10)	(1,888.10)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
717200 Other Professional Services-General	0.00	0.00	21,636.10	29,468.08	5,929.50	(35,397.58)	(35,397.58)
*Total: Supplies	0.00	0.00	22,089.37	46,883.37	5,929.50	(52,812.87)	(52,812.87)
**Total Direct Cost Expenditures	101,728.00	101,728.00	29,990.34	128,310.70	10,895.12	(37,477.82)	(37,477.82)
760300 F&A Expenditures	51,372.00	51,372.00	15,145.12	64,796.93	0.00	(13,424.93)	(13,424.93)
*Total: Indirect Costs	51,372.00	51,372.00	15,145.12	64,796.93	0.00	(13,424.93)	(13,424.93)
**Total Indirect Cost Expenditures	51,372.00	51,372.00	15,145.12	64,796.93	0.00	(13,424.93)	(13,424.93)
***Total Expenditures	153,100.00	153,100.00	45,135.46	193,107.63	10,895.12	(50,902.75)	(50,902.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL05 - Emulator & Ground Support Equ

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	02/09/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	N99071EH	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/10/20 - 6/30/26						E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	45,135.46	193,107.63	0.00	(193,107.63)	(193,107.63)
*Total: Sponsored Programs	0.00	0.00	45,135.46	193,107.63	0.00	(193,107.63)	(193,107.63)
***Total Revenue	0.00	0.00	45,135.46	193,107.63	0.00	(193,107.63)	(193,107.63)

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NM93 - SWFO Management Reserves

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: N99071EH CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/10/20 - 6/30/26

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	12,606.00	12,606.00	2,882.69	5,626.71	1,347.79	5,631.50	5,631.50
*Total: Personnel	12,606.00	12,606.00	2,882.69	5,626.71	1,347.79	5,631.50	5,631.50
65YF10 Full Fringe Benefit Distr Expe	4,286.00	4,286.00	1,083.89	2,115.65	506.77	1,663.58	1,663.58
*Total: Fringe Benefits	4,286.00	4,286.00	1,083.89	2,115.65	506.77	1,663.58	1,663.58
714010 Postage-Off Campus Mail Services	0.00	0.00	10.66	10.66	0.00	(10.66)	(10.66)
*Total: Supplies	0.00	0.00	10.66	10.66	0.00	(10.66)	(10.66)
**Total Direct Cost Expenditures	16,892.00	16,892.00	3,977.24	7,753.02	1,854.56	7,284.42	7,284.42
760300 F&A Expenditures	8,108.00	8,108.00	0.00	0.00	0.00	8,108.00	8,108.00
*Total: Indirect Costs	8,108.00	8,108.00	0.00	0.00	0.00	8,108.00	8,108.00
**Total Indirect Cost Expenditures	8,108.00	8,108.00	0.00	0.00	0.00	8,108.00	8,108.00
***Total Expenditures	25,000.00	25,000.00	3,977.24	7,753.02	1,854.56	15,392.42	15,392.42
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,977.24	7,753.02	0.00	(7,753.02)	(7,753.02)
*Total: Sponsored Programs	0.00	0.00	3,977.24	7,753.02	0.00	(7,753.02)	(7,753.02)
***Total Revenue	0.00	0.00	3,977.24	7,753.02	0.00	(7,753.02)	(7,753.02)

Grant: 14NK92 - Preliminary Bar Exam Tool-Kit
 Fund: 14NK92 - Preliminary Bar Exam Tool-Kit

Status: Active Type: Grant
 FMGR: Frost, Kevin P

PI Name: Frost, Kevin P
 Sponsor: AccessLex Institute
 Sponsor ID: DG2020009
 Resp Org: UHA323
 FRAGRNT Start/End Date: 6/12/20 - 6/1/23

CFDA #: NONE

Fund Information
 Effective Date: 03/22/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES

Org: UHA354 - Prof Dev-Marcia Levy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	32,891.00	32,891.00	0.00	0.00	0.00	32,891.00	32,891.00
*Total: Personnel	32,891.00	32,891.00	0.00	0.00	0.00	32,891.00	32,891.00
65YF10 Full Fringe Benefit Distr Expe	8,223.00	8,223.00	0.00	0.00	0.00	8,223.00	8,223.00
*Total: Fringe Benefits	8,223.00	8,223.00	0.00	0.00	0.00	8,223.00	8,223.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures	50,114.00	50,114.00	0.00	0.00	0.00	50,114.00	50,114.00
***Total Expenditures	50,114.00	50,114.00	0.00	0.00	0.00	50,114.00	50,114.00

Grant: 14NK93 - Outreach program to Oyster Riv
 Fund: 14NK93 - Outreach program to Oyster Riv

Status: Closing - BSC/Dept Review
 FMGR: Chu, Feixia

Type: Grant

PI Name: Chu, Feixia
 Sponsor: Amer Soc for Biochem & Molecular Biol
 Sponsor ID: 14NK93 CFDA #: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 2/27/20 - 2/26/21

Fund Information
 Effective Date: 02/27/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBMCFC - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00

Grant: 14NK98 - Algae-Feed for Dairy Cows
 Fund: 14NK98 - Algae-Feed for Dairy Cows

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Bigelow Laboratories for Ocean Studies	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	BLOS 20-002	CFDA #:	NONE	Term Date:	URON16	50.50%	Covid-19	NO
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,398.00	0.00	(18,398.00)	(18,398.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,564.00	36,564.00	0.00	0.00	0.00	36,564.00	36,564.00
611Q90 Post Doc	24,360.00	24,360.00	3,767.02	24,358.25	0.00	1.75	1.75
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,744.34	0.00	(6,744.34)	(6,744.34)
613N30 Graduate Research Assistant	0.00	0.00	2,243.36	29,586.49	2,804.20	(32,390.69)	(32,390.69)
613NZ0 Grad Unallocated Budget (Bud Only)	53,858.00	53,858.00	0.00	0.00	0.00	53,858.00	53,858.00
61SNSH Student Labor	0.00	0.00	150.50	5,080.25	0.00	(5,080.25)	(5,080.25)
61SNZ0 Student Labor Unallocated(Bud Only)	12,800.00	12,800.00	0.00	0.00	0.00	12,800.00	12,800.00
*Total: Personnel	127,582.00	127,582.00	6,160.88	84,167.33	2,804.20	40,610.47	40,610.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,005.59	0.00	(2,005.59)	(2,005.59)
65YF10 Full Fringe Benefit Distr Expe	13,392.00	13,392.00	1,416.41	9,902.58	0.00	3,489.42	3,489.42
*Total: Fringe Benefits	13,392.00	13,392.00	1,416.41	11,908.17	0.00	1,483.83	1,483.83
710 Travel	8,436.00	8,436.00	0.00	0.00	0.00	8,436.00	8,436.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	226.70	0.00	(226.70)	(226.70)
*Total: Travel	8,436.00	8,436.00	0.00	226.70	0.00	8,209.30	8,209.30
740000 Cap Equipment	40,215.00	40,215.00	0.00	34,250.00	0.00	5,965.00	5,965.00
*Total: Equipment	40,215.00	40,215.00	0.00	34,250.00	0.00	5,965.00	5,965.00
711100 Supplies-General	0.00	0.00	363.02	2,830.56	0.00	(2,830.56)	(2,830.56)
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	1,170.50	0.00	(1,170.50)	(1,170.50)
7112 Research Supplies	49,443.00	49,443.00	0.00	0.00	0.00	49,443.00	49,443.00
711200 Research Supplies	0.00	0.00	1,580.44	43,736.99	1,489.29	(45,226.28)	(45,226.28)
714000 Postage-General	0.00	0.00	0.00	135.04	0.00	(135.04)	(135.04)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	5,965.00	0.00	(5,965.00)	(5,965.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	62.01	0.00	(62.01)	(62.01)
716100 Rentals & Leases-General	0.00	0.00	0.00	111.95	0.00	(111.95)	(111.95)
717200 Other Professional Services-General	41,896.00	41,896.00	5,765.90	20,410.94	0.00	21,485.06	21,485.06
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	40,456.00	40,456.00	0.00	0.00	0.00	40,456.00	40,456.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	38.85	0.00	(38.85)	(38.85)
*Total: Supplies	131,795.00	131,795.00	7,709.36	74,461.84	1,489.29	55,843.87	55,843.87
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)

Grant: 14NK98 - Algae-Feed for Dairy Cows
 Fund: 14NK98 - Algae-Feed for Dairy Cows

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Bigelow Laboratories for Ocean Studies	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	BLOS 20-002	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16 50.50%	Covid-19	NO
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/20 - 6/30/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	33,678.00	33,678.00	0.00	0.00	0.00	33,678.00	33,678.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,822.00	0.00	(19,822.00)	(19,822.00)
*Total: Tuition	33,678.00	33,678.00	0.00	23,242.00	0.00	10,436.00	10,436.00
**Total Direct Cost Expenditures	355,098.00	355,098.00	15,286.65	228,256.04	4,293.49	122,548.47	122,548.47
760300 F&A Expenditures	142,009.00	142,009.00	7,719.78	86,235.88	0.00	55,773.12	55,773.12
*Total: Indirect Costs	142,009.00	142,009.00	7,719.78	86,235.88	0.00	55,773.12	55,773.12
**Total Indirect Cost Expenditures	142,009.00	142,009.00	7,719.78	86,235.88	0.00	55,773.12	55,773.12
***Total Expenditures	497,107.00	497,107.00	23,006.43	314,491.92	4,293.49	178,321.59	178,321.59
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	23,006.43	314,491.92	0.00	(314,491.92)	(314,491.92)
*Total: Sponsored Programs	0.00	0.00	23,006.43	314,491.92	0.00	(314,491.92)	(314,491.92)
***Total Revenue	0.00	0.00	23,006.43	314,491.92	0.00	(314,491.92)	(314,491.92)

Grant: 14NL00 - UNH EVALUATION OF THE LOVE 146
 Fund: 14NL00 - UNH EVALUATION OF THE LOVE 146

Status: Active Type: Contract
 FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Love146	Effective Date:	07/01/2020	IDC Basis Code:	TDC
Sponsor ID:	20-0825	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	6/1/20 - 12/31/22	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	YES

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,478.01	0.00	(6,478.01)	(6,478.01)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	15.39	0.00	(15.39)	(15.39)
611F60 Faculty NTT Research	0.00	0.00	1,684.94	30,149.99	2,106.19	(32,256.18)	(32,256.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	59,863.00	59,863.00	0.00	0.00	0.00	59,863.00	59,863.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Personnel	64,863.00	64,863.00	1,684.94	36,643.39	2,106.19	26,113.42	26,113.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	524.72	0.00	(524.72)	(524.72)
65YF10 Full Fringe Benefit Distr Expe	21,444.00	21,444.00	633.54	12,472.60	791.92	8,179.48	8,179.48
*Total: Fringe Benefits	21,444.00	21,444.00	633.54	12,997.32	791.92	7,654.76	7,654.76
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7102 Foreign Travel	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
710200 Foreign Travel	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
*Total: Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
7112 Research Supplies	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
719100 Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Supplies	3,300.00	3,300.00	0.00	250.00	0.00	3,050.00	3,050.00
**Total Direct Cost Expenditures	100,107.00	100,107.00	2,318.48	49,890.71	2,898.11	47,318.18	47,318.18
760300 F&A Expenditures	10,011.00	10,011.00	231.86	4,989.03	0.00	5,021.97	5,021.97
*Total: Indirect Costs	10,011.00	10,011.00	231.86	4,989.03	0.00	5,021.97	5,021.97
**Total Indirect Cost Expenditures	10,011.00	10,011.00	231.86	4,989.03	0.00	5,021.97	5,021.97
***Total Expenditures	110,118.00	110,118.00	2,550.34	54,879.74	2,898.11	52,340.15	52,340.15
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,550.34	54,879.74	0.00	(54,879.74)	(54,879.74)
*Total: Sponsored Programs	0.00	0.00	2,550.34	54,879.74	0.00	(54,879.74)	(54,879.74)
***Total Revenue	0.00	0.00	2,550.34	54,879.74	0.00	(54,879.74)	(54,879.74)

Grant: 14NL10 - Pickup He+ Pitch Angle
 Fund: 14NL10 - Pickup He+ Pitch Angle

Status: Active
 FMGR: Kucharek, Harald A

Type: Grant

PI Name:	Kucharek, Harald A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	N99061EH	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/20 - 2/13/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,124.50	17,275.13	1,136.05	(18,411.18)	(18,411.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,168.00	19,168.00	0.00	0.00	0.00	19,168.00	19,168.00
*Total: Personnel	19,168.00	19,168.00	2,124.50	17,275.13	1,136.05	756.82	756.82
65YF10 Full Fringe Benefit Distr Expe	6,262.00	6,262.00	798.82	6,622.87	427.15	(788.02)	(788.02)
*Total: Fringe Benefits	6,262.00	6,262.00	798.82	6,622.87	427.15	(788.02)	(788.02)
710 Travel	3,532.00	3,532.00	0.00	0.00	0.00	3,532.00	3,532.00
*Total: Travel	3,532.00	3,532.00	0.00	0.00	0.00	3,532.00	3,532.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	29,962.00	29,962.00	2,923.32	23,898.00	1,563.20	4,500.80	4,500.80
760300 F&A Expenditures	15,131.00	15,131.00	1,476.29	12,068.44	0.00	3,062.56	3,062.56
*Total: Indirect Costs	15,131.00	15,131.00	1,476.29	12,068.44	0.00	3,062.56	3,062.56
**Total Indirect Cost Expenditures	15,131.00	15,131.00	1,476.29	12,068.44	0.00	3,062.56	3,062.56
***Total Expenditures	45,093.00	45,093.00	4,399.61	35,966.44	1,563.20	7,563.36	7,563.36
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,399.61	35,966.44	0.00	(35,966.44)	(35,966.44)
*Total: Sponsored Programs	0.00	0.00	4,399.61	35,966.44	0.00	(35,966.44)	(35,966.44)
***Total Revenue	0.00	0.00	4,399.61	35,966.44	0.00	(35,966.44)	(35,966.44)

Grant: 14NL11 - Assessing Magma Storage within
 Fund: 14NL11 - Assessing Magma Storage within

Status: Active
 FMGR: Bryce, Julia G
 Type: Grant

PI Name:	Bryce, Julia G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Geological Society of America	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	14NL11	Term Date:		Budget Controls	STDBUD
Resp Org:	UDESCI	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/22	Rev Account:	531100	Equipment Vesting	OTHER
				Idc Waiver	NO

Org: UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	3,480.00	3,480.00	0.00	0.00	0.00	3,480.00	3,480.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,488.97	0.00	(1,488.97)	(1,488.97)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,406.02	0.00	(1,406.02)	(1,406.02)
*Total: Travel	3,480.00	3,480.00	0.00	2,894.99	0.00	585.01	585.01
**Total Direct Cost Expenditures	3,480.00	3,480.00	0.00	2,894.99	0.00	585.01	585.01
***Total Expenditures	3,480.00	3,480.00	0.00	2,894.99	0.00	585.01	585.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,894.99	0.00	(2,894.99)	(2,894.99)
*Total: Sponsored Programs	0.00	0.00	0.00	2,894.99	0.00	(2,894.99)	(2,894.99)
***Total Revenue	0.00	0.00	0.00	2,894.99	0.00	(2,894.99)	(2,894.99)

Grant: 14NL13 - NH Farmers Market Promo: ORIS
 Fund: 14NL13 - NH Farmers Market Promo: ORIS

Status: Active
 FMGR: Delisle, Jeremy A

Type: Grant

PI Name:	Delisle, Jeremy A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Org for Refugee & Immigrant Success	Effective Date:	01/25/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NL13	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
CFDA #:	93.576	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXFDAG	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/19 - 9/29/22						Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXFDJD - :PI Jeremy Delisle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,373.00	1,373.00	0.00	0.00	0.00	1,373.00	1,373.00
616F10 Extension Educator	0.00	0.00	158.02	3,492.03	426.63	(3,918.66)	(3,918.66)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
*Total: Personnel	4,323.00	4,323.00	158.02	3,492.03	426.63	404.34	404.34
65YF10 Full Fringe Benefit Distr Expe	1,831.00	1,831.00	59.42	1,365.50	160.41	305.09	305.09
*Total: Fringe Benefits	1,831.00	1,831.00	59.42	1,365.50	160.41	305.09	305.09
710 Travel	287.00	287.00	0.00	0.00	0.00	287.00	287.00
710D00 Domestic Travel NH	0.00	0.00	0.00	190.96	0.00	(190.96)	(190.96)
*Total: Travel	287.00	287.00	0.00	190.96	0.00	96.04	96.04
7112 Research Supplies	5,559.00	5,559.00	0.00	0.00	0.00	5,559.00	5,559.00
711200 Research Supplies	0.00	0.00	0.00	3,705.50	0.00	(3,705.50)	(3,705.50)
*Total: Supplies	5,559.00	5,559.00	0.00	3,705.50	0.00	1,853.50	1,853.50
**Total Direct Cost Expenditures	12,000.00	12,000.00	217.44	8,753.99	587.04	2,658.97	2,658.97
760300 F&A Expenditures	3,120.00	3,120.00	56.52	2,276.05	0.00	843.95	843.95
*Total: Indirect Costs	3,120.00	3,120.00	56.52	2,276.05	0.00	843.95	843.95
**Total Indirect Cost Expenditures	3,120.00	3,120.00	56.52	2,276.05	0.00	843.95	843.95
***Total Expenditures	15,120.00	15,120.00	273.96	11,030.04	587.04	3,502.92	3,502.92
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	273.96	11,030.04	0.00	(11,030.04)	(11,030.04)
*Total: Sponsored Programs	0.00	0.00	273.96	11,030.04	0.00	(11,030.04)	(11,030.04)
***Total Revenue	0.00	0.00	273.96	11,030.04	0.00	(11,030.04)	(11,030.04)

Grant: 14NL15 - EFH-ECHO: Supporting Children
 Fund: 14NL15 - EFH-ECHO: Supporting Children

Status: Closing - BSC/Dept Review
 FMGR: Humphreys, Elizabeth P

Type: Grant

PI Name: Humphreys, Elizabeth P
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 2783 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/20 - 12/31/21

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDCC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	7,500.00	7,500.00	0.00	4,500.00	250.00	2,750.00	2,750.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Supplies	7,500.00	7,500.00	0.00	7,500.00	250.00	(250.00)	(250.00)
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	250.00	(250.00)	(250.00)
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	250.00	(250.00)	(250.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

Grant: 14NL20 - Quantifying long-term changes
 Fund: 14NL20 - Quantifying long-term changes

Status: Active
 FMGR: Dijkstra, Jennifer A
 Type: Grant

PI Name:	Dijkstra, Jennifer A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Reg Assn for Research on Gulf of Maine	Effective Date:	08/30/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	GA12020	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UZCCOM	CFDA #:	NONE	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	8/30/20 - 8/31/22	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UZOMJD - PI Jennifer Dijkstra

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNWS College Work Study	0.00	0.00	0.00	290.70	0.00	(290.70)	(290.70)
*Total: Personnel	0.00	0.00	0.00	313.20	0.00	(313.20)	(313.20)
710 Travel	1,818.00	1,818.00	0.00	0.00	0.00	1,818.00	1,818.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,109.21	0.00	(1,109.21)	(1,109.21)
*Total: Travel	1,818.00	1,818.00	0.00	1,109.21	0.00	708.79	708.79
**Total Direct Cost Expenditures	1,818.00	1,818.00	0.00	1,422.41	0.00	395.59	395.59
760300 F&A Expenditures	182.00	182.00	0.00	142.24	0.00	39.76	39.76
*Total: Indirect Costs	182.00	182.00	0.00	142.24	0.00	39.76	39.76
**Total Indirect Cost Expenditures	182.00	182.00	0.00	142.24	0.00	39.76	39.76
***Total Expenditures	2,000.00	2,000.00	0.00	1,564.65	0.00	435.35	435.35
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,564.65	0.00	(1,564.65)	(1,564.65)
*Total: Sponsored Programs	0.00	0.00	0.00	1,564.65	0.00	(1,564.65)	(1,564.65)
***Total Revenue	0.00	0.00	0.00	1,564.65	0.00	(1,564.65)	(1,564.65)

Grant: 14NL21 - Monitoring Plan for Salt Marsh
 Fund: 14NL21 - Monitoring Plan for Salt Marsh

Status: Active
 FMGR: Burdick, David M
 Type: Other

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	The Trustees of Reservations	Effective Date:	07/27/2020	IDC Basis Code:	MTDCN
Sponsor ID:	21-042	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON16
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	7/27/20 - 7/30/22	Rev Account:	531100	Fund Type Level 2	P1
				35.20%	Budget Controls
				35.2	Covid-19
					Equipment Vesting
					Idc Waiver
					STDBUD
					NO
					USNH
					NO

Org: UZMSBD - PI DAVID BURDICK

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,089.99	0.00	(7,089.99)	(7,089.99)
611F60 Faculty NTT Research	0.00	0.00	2,890.93	12,974.48	0.00	(12,974.48)	(12,974.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,846.00	52,846.00	0.00	0.00	0.00	52,846.00	52,846.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
613NZ0 Grad Unallocated Budget (Bud Only)	7,676.00	7,676.00	0.00	0.00	0.00	7,676.00	7,676.00
617F10 Operating Staff	0.00	0.00	369.28	553.92	997.06	(1,550.98)	(1,550.98)
61CBHO Part Time - Overtime	0.00	0.00	0.00	62.09	0.00	(62.09)	(62.09)
61CPHX Part Time Hourly	0.00	0.00	253.50	14,996.50	0.00	(14,996.50)	(14,996.50)
61SNSH Student Labor	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,180.00	12,180.00	0.00	0.00	0.00	12,180.00	12,180.00
*Total: Personnel	72,702.00	72,702.00	3,513.71	36,601.98	997.06	35,102.96	35,102.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	618.94	0.00	(618.94)	(618.94)
65YF10 Full Fringe Benefit Distr Expe	16,068.00	16,068.00	1,225.83	5,525.90	374.89	10,167.21	10,167.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	20.03	1,203.66	0.00	(1,203.66)	(1,203.66)
*Total: Fringe Benefits	16,068.00	16,068.00	1,245.86	7,348.50	374.89	8,344.61	8,344.61
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	478.42	0.00	(478.42)	(478.42)
*Total: Travel	5,000.00	5,000.00	0.00	478.42	0.00	4,521.58	4,521.58
7112 Research Supplies	2,620.00	2,620.00	0.00	0.00	0.00	2,620.00	2,620.00
711200 Research Supplies	0.00	0.00	0.00	3,430.48	0.00	(3,430.48)	(3,430.48)
*Total: Supplies	2,620.00	2,620.00	0.00	3,430.48	0.00	(810.48)	(810.48)
**Total Direct Cost Expenditures	96,390.00	96,390.00	4,759.57	47,859.38	1,371.95	47,158.67	47,158.67
760300 F&A Expenditures	33,928.00	33,928.00	1,675.38	16,846.53	0.00	17,081.47	17,081.47
*Total: Indirect Costs	33,928.00	33,928.00	1,675.38	16,846.53	0.00	17,081.47	17,081.47
**Total Indirect Cost Expenditures	33,928.00	33,928.00	1,675.38	16,846.53	0.00	17,081.47	17,081.47
***Total Expenditures	130,318.00	130,318.00	6,434.95	64,705.91	1,371.95	64,240.14	64,240.14

Revenue

Grant: 14NL21 - Monitoring Plan for Salt Marsh
 Fund: 14NL21 - Monitoring Plan for Salt Marsh

Status: Active

Type: Other

FMGR: Burdick, David M

PI Name: Burdick, David M
 Sponsor: The Trustees of Reservations
 Sponsor ID: 21-042 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/27/20 - 7/30/22

Fund Information

Effective Date: 07/27/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZMSBD - PI DAVID BURDICK

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,434.95	64,705.91	0.00	(64,705.91)	(64,705.91)
*Total: Sponsored Programs	0.00	0.00	6,434.95	64,705.91	0.00	(64,705.91)	(64,705.91)
***Total Revenue	0.00	0.00	6,434.95	64,705.91	0.00	(64,705.91)	(64,705.91)

Grant: 14NL22 - RDN
 Fund: 14NL22 - RDN

Status: Active
 FMGR: Godfrey, Marjorie

Type: Grant

PI Name:	Godfrey, Marjorie	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Cystic Fibrosis Foundation	Effective Date:	01/06/2021	IDC Basis Code:	MTDCSW	Approved For Preaward	NO			
Sponsor ID:	GODFRE20QI2	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	STDBUD
Resp Org:	UFIEHS	Expend End Date:		IDC Dist From Code:	UNHDST	12	Covid-19		NO	
FRAGRNT Start/End Date:	7/1/20 - 6/30/22	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	

Org: UFIEMJ - PI Marjorie Godfrey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	6,246.15	81,358.63	16,864.61	(98,223.24)	(98,223.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,858.00	46,858.00	0.00	0.00	0.00	46,858.00	46,858.00
615F10	PAT	0.00	0.00	17,618.61	213,556.01	47,570.26	(261,126.27)	(261,126.27)
615NZ0	PAT Unallocated Budget (Bud Only)	383,990.00	383,990.00	0.00	0.00	0.00	383,990.00	383,990.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	40,631.87	0.00	(40,631.87)	(40,631.87)
*Total: Personnel		430,848.00	430,848.00	23,864.76	335,546.51	64,434.87	30,866.62	30,866.62
65YF10	Full Fringe Benefit Distr Expe	172,478.00	172,478.00	8,973.18	118,320.22	24,227.50	29,930.28	29,930.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,274.87	0.00	(3,274.87)	(3,274.87)
*Total: Fringe Benefits		172,478.00	172,478.00	8,973.18	121,595.09	24,227.50	26,655.41	26,655.41
710	Travel	326,460.00	326,460.00	0.00	0.00	0.00	326,460.00	326,460.00
710D00	Domestic Travel NH	0.00	0.00	0.00	17.20	0.00	(17.20)	(17.20)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	395.09	0.00	(395.09)	(395.09)
710D30	Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	247.68	0.00	(247.68)	(247.68)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	4,842.66	0.00	(4,842.66)	(4,842.66)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
710T10	Team Travel - Airfare	0.00	0.00	4,803.64	4,803.64	0.00	(4,803.64)	(4,803.64)
710T15	Team Travel - Other Transp Costs	0.00	0.00	197.49	197.49	0.00	(197.49)	(197.49)
710T20	Team Travel - Hotel/Lodging	0.00	0.00	7,848.39	7,848.39	0.00	(7,848.39)	(7,848.39)
*Total: Travel		326,460.00	326,460.00	12,849.52	18,549.15	0.00	307,910.85	307,910.85
711100	Supplies-General	0.00	0.00	19.25	9,376.27	0.00	(9,376.27)	(9,376.27)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	22,850.00	0.00	(22,850.00)	(22,850.00)
7112	Research Supplies	481,009.00	481,009.00	0.00	0.00	0.00	481,009.00	481,009.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.12	0.00	(18.12)	(18.12)
716101	Rentals-Equipment/Event	0.00	0.00	0.00	0.00	34,000.00	(34,000.00)	(34,000.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717000	Consulting-General	879,750.00	879,750.00	41,944.53	168,344.48	354,460.05	356,945.47	356,945.47
717115	Finl Services-Bank Charges	0.00	0.00	25.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	70,003.00	37,982.51	(107,985.51)	(107,985.51)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	212,700.00	212,700.00	0.00	0.00	0.00	212,700.00	212,700.00

Grant: 14NL22 - RDN
 Fund: 14NL22 - RDN

Status: Active

Type: Grant

FMGR: Godfrey, Marjorie

PI Name: Godfrey, Marjorie
 Sponsor: Cystic Fibrosis Foundation
 Sponsor ID: GODFRE20QI2 CFDA #: NONE
 Resp Org: UFIEHS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

Fund Information
 Effective Date: 01/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCSW
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	115.56	0.00	(115.56)	(115.56)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	232.80	0.00	(232.80)	(232.80)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,898.45	3,007.97	(8,906.42)	(8,906.42)
*Total: Supplies	1,573,459.00	1,573,459.00	41,988.78	277,138.68	429,450.53	866,869.79	866,869.79
76O000 Internal Allocations - Charges	0.00	0.00	8,082.34	10,102.34	0.00	(10,102.34)	(10,102.34)
*Total: Other	0.00	0.00	8,082.34	10,102.34	0.00	(10,102.34)	(10,102.34)
**Total Direct Cost Expenditures	2,503,245.00	2,503,245.00	95,758.58	762,931.77	518,112.90	1,222,200.33	1,222,200.33
760300 F&A Expenditures	300,389.00	300,389.00	11,491.05	88,809.81	0.00	211,579.19	211,579.19
*Total: Indirect Costs	300,389.00	300,389.00	11,491.05	88,809.81	0.00	211,579.19	211,579.19
**Total Indirect Cost Expenditures	300,389.00	300,389.00	11,491.05	88,809.81	0.00	211,579.19	211,579.19
***Total Expenditures	2,803,634.00	2,803,634.00	107,249.63	851,741.58	518,112.90	1,433,779.52	1,433,779.52
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	107,249.63	851,741.58	0.00	(851,741.58)	(851,741.58)
*Total: Sponsored Programs	0.00	0.00	107,249.63	851,741.58	0.00	(851,741.58)	(851,741.58)
***Total Revenue	0.00	0.00	107,249.63	851,741.58	0.00	(851,741.58)	(851,741.58)

Grant: 14NL22 - RDN
 Fund: 15S009 - RDN-Salary Cap

Status: Active
 FMGR: Godfrey, Marjorie

Type: Grant

PI Name: Godfrey, Marjorie
 Sponsor: Cystic Fibrosis Foundation
 Sponsor ID: GODFRE20QI2 CFDA #: NONE
 Resp Org: UFIEHS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

Fund Information
 Effective Date: 09/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	329.84	0.00	(329.84)	(329.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEX Part Time Salary	0.00	0.00	0.00	76.31	0.00	(76.31)	(76.31)
*Total: Personnel	1.00	1.00	0.00	406.15	0.00	(405.15)	(405.15)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	133.53	0.00	(133.53)	(133.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6.41	0.00	(6.41)	(6.41)
*Total: Fringe Benefits	0.00	0.00	0.00	139.94	0.00	(139.94)	(139.94)
**Total Direct Cost Expenditures	1.00	1.00	0.00	546.09	0.00	(545.09)	(545.09)
***Total Expenditures	1.00	1.00	0.00	546.09	0.00	(545.09)	(545.09)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	642.48	0.00	(642.48)	(642.48)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	235.71	0.00	(235.71)	(235.71)
*Total: Transfers In	0.00	0.00	0.00	878.19	0.00	(878.19)	(878.19)
***Total Revenue	0.00	0.00	0.00	878.19	0.00	(878.19)	(878.19)

Grant: 14NL23 - LLC3
 Fund: 14NL23 - LLC3

Status: Closing - Final Financial Rev
 FMGR: Godfrey, Marjorie

Type: Grant

PI Name:	Godfrey, Marjorie	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Cystic Fibrosis Foundation	Effective Date:	01/06/2021	IDC Basis Code:	MTDCSW	Approved For Preaward	NO			
Sponsor ID:	GODFRE20QI3	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	STDBUD
Resp Org:	UFIEHS	Expend End Date:		IDC Dist From Code:	UNHDST	12	Covid-19		NO	
FRAGRNT Start/End Date:	7/1/20 - 12/31/21	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	78,031.54	0.00	(78,031.54)	(78,031.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	59,189.00	59,189.00	0.00	0.00	0.00	59,189.00	59,189.00
615F10 PAT	0.00	0.00	0.00	171,267.24	0.00	(171,267.24)	(171,267.24)
615NZ0 PAT Unallocated Budget (Bud Only)	217,923.00	217,923.00	0.00	0.00	0.00	217,923.00	217,923.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	74,275.99	0.00	(74,275.99)	(74,275.99)
*Total: Personnel	277,112.00	277,112.00	0.00	323,574.77	0.00	(46,462.77)	(46,462.77)
65YF10 Full Fringe Benefit Distr Expe	117,610.00	117,610.00	0.00	104,439.34	0.00	13,170.66	13,170.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,988.49	0.00	(5,988.49)	(5,988.49)
*Total: Fringe Benefits	117,610.00	117,610.00	0.00	110,427.83	0.00	7,182.17	7,182.17
711100 Supplies-General	0.00	0.00	0.00	384.81	0.00	(384.81)	(384.81)
711160 Supplies-Books	0.00	0.00	0.00	1,082.82	0.00	(1,082.82)	(1,082.82)
7112 Research Supplies	40,800.00	40,800.00	0.00	0.00	0.00	40,800.00	40,800.00
717000 Consulting-General	202,120.00	202,120.00	0.00	20,264.50	0.00	181,855.50	181,855.50
717200 Other Professional Services-General	0.00	0.00	0.00	114,580.20	18,044.68	(132,624.88)	(132,624.88)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	88,840.00	88,840.00	0.00	0.00	0.00	88,840.00	88,840.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	220.62	0.00	(220.62)	(220.62)
71C500 Taxes	0.00	0.00	0.00	6.21	0.00	(6.21)	(6.21)
*Total: Supplies	331,760.00	331,760.00	0.00	136,539.16	18,044.68	177,176.16	177,176.16
76O000 Internal Allocations - Charges	0.00	0.00	0.00	9,719.88	0.00	(9,719.88)	(9,719.88)
*Total: Other	0.00	0.00	0.00	9,719.88	0.00	(9,719.88)	(9,719.88)
**Total Direct Cost Expenditures	726,482.00	726,482.00	0.00	580,261.64	18,044.68	128,175.68	128,175.68
760300 F&A Expenditures	87,178.00	87,178.00	0.00	69,631.40	0.00	17,546.60	17,546.60
*Total: Indirect Costs	87,178.00	87,178.00	0.00	69,631.40	0.00	17,546.60	17,546.60
**Total Indirect Cost Expenditures	87,178.00	87,178.00	0.00	69,631.40	0.00	17,546.60	17,546.60
***Total Expenditures	813,660.00	813,660.00	0.00	649,893.04	18,044.68	145,722.28	145,722.28

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL23 - LLC3
 Fund: 14NL23 - LLC3

Status: Closing - Final Financial Rev
 FMGR: Godfrey, Marjorie

Type: Grant

PI Name: Godfrey, Marjorie
 Sponsor: Cystic Fibrosis Foundation
 Sponsor ID: GODFRE20QI3 CFDA #: NONE
 Resp Org: UFIEHS
 FRAGRNT Start/End Date: 7/1/20 - 12/31/21

Fund Information
 Effective Date: 01/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCSW
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	649,893.04	0.00	(649,893.04)	(649,893.04)
*Total: Sponsored Programs	0.00	0.00	0.00	649,893.04	0.00	(649,893.04)	(649,893.04)
***Total Revenue	0.00	0.00	0.00	649,893.04	0.00	(649,893.04)	(649,893.04)

Grant: 14NL23 - LLC3

Status: Closing - Final Financial Rev

Type: Grant

Fund: 15S010 - LLC3-Salary Cap

FMGR: Godfrey, Marjorie

PI Name: Godfrey, Marjorie
 Sponsor: Cystic Fibrosis Foundation
 Sponsor ID: GODFRE20QI3 CFDA #: NONE
 Resp Org: UFIEHS
 FRAGRNT Start/End Date: 7/1/20 - 12/31/21

Fund Information
 Effective Date: 09/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEX Part Time Salary	0.00	0.00	0.00	97.77	0.00	(97.77)	(97.77)
*Total: Personnel	1.00	1.00	0.00	527.77	0.00	(526.77)	(526.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	174.11	0.00	(174.11)	(174.11)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.21	0.00	(8.21)	(8.21)
*Total: Fringe Benefits	0.00	0.00	0.00	182.32	0.00	(182.32)	(182.32)
**Total Direct Cost Expenditures	1.00	1.00	0.00	710.09	0.00	(709.09)	(709.09)
***Total Expenditures	1.00	1.00	0.00	710.09	0.00	(709.09)	(709.09)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	(295.39)	527.77	0.00	(527.77)	(527.77)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	(119.67)	182.32	0.00	(182.32)	(182.32)
*Total: Transfers In	0.00	0.00	(415.06)	710.09	0.00	(710.09)	(710.09)
***Total Revenue	0.00	0.00	(415.06)	710.09	0.00	(710.09)	(710.09)

Grant: 14NL24 - The Sociological Shock of Co
 Fund: 14NL24 - The Sociological Shock of Co

Status: Active Type: Grant
 FMGR: Howey, Meghan L

PI Name:	Howey, Meghan L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Carnegie Corporation of New York	Effective Date:	09/16/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G-F-20-57722	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/23				Idc Waiver	NO

Org: UZESHM - PI MEGHAN HOWEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,497.15	0.00	(23,497.15)	(23,497.15)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,178.98	0.00	(34,178.98)	(34,178.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	81,875.00	81,875.00	0.00	0.00	0.00	81,875.00	81,875.00
61CPHX Part Time Hourly	0.00	0.00	1,841.75	7,567.00	0.00	(7,567.00)	(7,567.00)
*Total: Personnel	81,875.00	81,875.00	1,841.75	65,243.13	0.00	16,631.87	16,631.87
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	7,308.00	7,308.00	0.00	0.00	0.00	7,308.00	7,308.00
7102 Foreign Travel	0.00	8,560.00	0.00	0.00	0.00	0.00	8,560.00
710200 Foreign Travel	8,560.00	0.00	0.00	0.00	0.00	8,560.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	221.20	221.20	0.00	(221.20)	(221.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	44.74	44.74	0.00	(44.74)	(44.74)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	276.50	276.50	0.00	(276.50)	(276.50)
*Total: Travel	15,868.00	15,868.00	542.44	542.44	0.00	15,325.56	15,325.56
7112 Research Supplies	28,749.00	28,749.00	0.00	0.00	0.00	28,749.00	28,749.00
717200 Other Professional Services-General	0.00	0.00	1,125.00	8,480.00	5,875.00	(14,355.00)	(14,355.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.29	0.00	(61.29)	(61.29)
719100 Membership Dues & Fees	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
*Total: Supplies	28,749.00	28,749.00	1,125.00	8,719.29	5,875.00	14,154.71	14,154.71
**Total Direct Cost Expenditures	126,492.00	126,492.00	3,509.19	74,504.86	5,875.00	46,112.14	46,112.14
***Total Expenditures	126,492.00	126,492.00	3,509.19	74,504.86	5,875.00	46,112.14	46,112.14
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,509.19	74,504.86	0.00	(74,504.86)	(74,504.86)
*Total: Sponsored Programs	0.00	0.00	3,509.19	74,504.86	0.00	(74,504.86)	(74,504.86)
***Total Revenue	0.00	0.00	3,509.19	74,504.86	0.00	(74,504.86)	(74,504.86)

Grant: 14NL24 - The Sociocological Shock of Co
 Fund: 14NL25 - Socioecological Project Labor

Status: Active Type: Grant
 FMGR: Howey, Meghan L

PI Name:	Howey, Meghan L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Carnegie Corporation of New York	Effective Date:	02/09/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G-F-20-57722	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/23				Idc Waiver	NO

Org: UZESHM - PI MEGHAN HOWEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61CPHX Part Time Hourly	0.00	0.00	2,375.00	45,810.00	0.00	(45,810.00)	(45,810.00)
61SNZ0 Student Labor Unallocated(Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: Personnel	68,000.00	68,000.00	2,375.00	45,812.50	0.00	22,187.50	22,187.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
65YF10 Full Fringe Benefit Distr Expe	5,508.00	5,508.00	0.00	0.00	0.00	5,508.00	5,508.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	187.63	3,661.44	0.00	(3,661.44)	(3,661.44)
*Total: Fringe Benefits	5,508.00	5,508.00	187.63	3,661.64	0.00	1,846.36	1,846.36
**Total Direct Cost Expenditures	73,508.00	73,508.00	2,562.63	49,474.14	0.00	24,033.86	24,033.86
***Total Expenditures	73,508.00	73,508.00	2,562.63	49,474.14	0.00	24,033.86	24,033.86
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,562.63	49,474.14	0.00	(49,474.14)	(49,474.14)
*Total: Sponsored Programs	0.00	0.00	2,562.63	49,474.14	0.00	(49,474.14)	(49,474.14)
***Total Revenue	0.00	0.00	2,562.63	49,474.14	0.00	(49,474.14)	(49,474.14)

Grant: 14NL24 - The Sociocological Shock of Co
 Fund: 15CD20 - The Sociocological Shock CS

Status: Active
 FMGR: Howey, Meghan L

Type: Grant

PI Name: Howey, Meghan L
 Sponsor: Carnegie Corporation of New York
 Sponsor ID: G-F-20-57722 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

Fund Information
 Effective Date: 09/08/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZESHM - PI MEGHAN HOWEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	18,832.00	0.00	0.00	0.00	0.00	18,832.00	0.00
*Total: Personnel	18,832.00	0.00	0.00	0.00	0.00	18,832.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,865.66	0.00	(1,865.66)	(1,865.66)
65YF10 Full Fringe Benefit Distr Expe	0.00	18,832.00	0.00	14,126.31	0.00	(14,126.31)	4,705.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	145.50	597.80	0.00	(597.80)	(597.80)
*Total: Fringe Benefits	0.00	18,832.00	145.50	16,589.77	0.00	(16,589.77)	2,242.23
**Total Direct Cost Expenditures	18,832.00	18,832.00	145.50	16,589.77	0.00	2,242.23	2,242.23
***Total Expenditures	18,832.00	18,832.00	145.50	16,589.77	0.00	2,242.23	2,242.23
Revenue							
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	9,501.74	0.00	(9,501.74)	(9,501.74)
*Total: Transfers In	0.00	0.00	0.00	9,501.74	0.00	(9,501.74)	(9,501.74)
***Total Revenue	0.00	0.00	0.00	9,501.74	0.00	(9,501.74)	(9,501.74)

Grant: 14NL24 - The Sociological Shock of Co
 Fund: 15P246 - The Sociological Shock Proglnc

Status: Active
 Type: Grant
 FMGR: Howey, Meghan L

PI Name: Howey, Meghan L
 Sponsor: Carnegie Corporation of New York
 Sponsor ID: G-F-20-57722 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

Fund Information
 Effective Date: 09/08/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZESHM - PI MEGHAN HOWEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,906.33	1,906.33	0.00	0.00	0.00	1,906.33	1,906.33
*Total: Supplies	1,906.33	1,906.33	0.00	0.00	0.00	1,906.33	1,906.33
**Total Direct Cost Expenditures	1,906.33	1,906.33	0.00	0.00	0.00	1,906.33	1,906.33
***Total Expenditures	1,906.33	1,906.33	0.00	0.00	0.00	1,906.33	1,906.33
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	194.30	1,906.33	0.00	(1,906.33)	(1,906.33)
*Total: Transfers In	0.00	0.00	194.30	1,906.33	0.00	(1,906.33)	(1,906.33)
***Total Revenue	0.00	0.00	194.30	1,906.33	0.00	(1,906.33)	(1,906.33)

Grant: 14NL34 - Health Policy Research and Con
 Fund: 14NL34 - Health Policy Research and Con

Status: Closing - BSC/Dept Review
 FMGR: Porter, Josephine B

Type: Grant

PI Name: Porter, Josephine B
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 2759.01 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 10/1/20 - 12/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/04/2020	IDC Basis Code:	TDCC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC15	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHTEN
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
761000 Internal Allocations - Recoveries	0.00	0.00	198.00	198.00	0.00	(198.00)	(198.00)
*Total: Internal Recoveries	0.00	0.00	198.00	198.00	0.00	(198.00)	(198.00)
**Total Direct Cost Expenditures	176,420.95	176,420.95	562.49	178,225.35	0.00	(1,804.40)	(1,804.40)
760300 F&A Expenditures	22,956.00	22,956.00	54.67	21,768.76	0.00	1,187.24	1,187.24
*Total: Indirect Costs	22,956.00	22,956.00	54.67	21,768.76	0.00	1,187.24	1,187.24
**Total Indirect Cost Expenditures	22,956.00	22,956.00	54.67	21,768.76	0.00	1,187.24	1,187.24
***Total Expenditures	199,376.95	199,376.95	617.16	199,994.11	0.00	(617.16)	(617.16)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	617.16	199,994.11	0.00	(199,994.11)	(199,994.11)
*Total: Sponsored Programs	0.00	0.00	617.16	199,994.11	0.00	(199,994.11)	(199,994.11)
***Total Revenue	0.00	0.00	617.16	199,994.11	0.00	(199,994.11)	(199,994.11)

Grant: 14NL37 - NH Telehealth Alliance
 Fund: 14NL37 - NH Telehealth Alliance

Status: Active
 Type: Grant
 FMGR: Hodder, Lucy C

PI Name:	Hodder, Lucy C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Telehealth Alliance	Effective Date:	09/21/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14NL37	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	9/21/20 - 12/31/22	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UFDOLH - PI Lucy Hodder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	2,631.00	2,631.00	0.00	0.00	0.00	2,631.00	2,631.00
61CPEX Part Time Salary	0.00	0.00	1,532.56	50,569.30	4,137.93	(54,707.23)	(54,707.23)
61CPHX Part Time Hourly	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH Student Labor	0.00	0.00	0.00	400.56	0.00	(400.56)	(400.56)
61SNZ0 Student Labor Unallocated(Bud Only)	77,098.00	77,098.00	0.00	0.00	0.00	77,098.00	77,098.00
*Total: Personnel	79,729.00	79,729.00	1,532.56	50,992.36	4,137.93	24,598.71	24,598.71
65YF10 Full Fringe Benefit Distr Expe	7,237.00	7,237.00	0.00	0.00	0.00	7,237.00	7,237.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	121.08	4,045.00	326.90	(4,371.90)	(4,371.90)
*Total: Fringe Benefits	7,237.00	7,237.00	121.08	4,045.00	326.90	2,865.10	2,865.10
7112 Research Supplies	425.00	425.00	0.00	0.00	0.00	425.00	425.00
*Total: Supplies	425.00	425.00	0.00	0.00	0.00	425.00	425.00
**Total Direct Cost Expenditures	87,391.00	87,391.00	1,653.64	55,037.36	4,464.83	27,888.81	27,888.81
760300 F&A Expenditures	13,109.00	13,109.00	248.04	8,255.46	0.00	4,853.54	4,853.54
*Total: Indirect Costs	13,109.00	13,109.00	248.04	8,255.46	0.00	4,853.54	4,853.54
**Total Indirect Cost Expenditures	13,109.00	13,109.00	248.04	8,255.46	0.00	4,853.54	4,853.54
***Total Expenditures	100,500.00	100,500.00	1,901.68	63,292.82	4,464.83	32,742.35	32,742.35
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,901.68	63,292.82	0.00	(63,292.82)	(63,292.82)
*Total: Sponsored Programs	0.00	0.00	1,901.68	63,292.82	0.00	(63,292.82)	(63,292.82)
***Total Revenue	0.00	0.00	1,901.68	63,292.82	0.00	(63,292.82)	(63,292.82)

Grant: 14NL40 - A Rainbow of Dark Sectors
 Fund: 14NL40 - A Rainbow of Dark Sectors

Status: Active
 Type: Grant
 FMGR: Prescod-Weinstein, Chanda R S

PI Name:	Prescod-Weinstein, Chanda R S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD					
Sponsor:	Heising-Simons Foundation	Effective Date:	10/01/2020	IDC Basis Code:	TDC	Covid-19	NO			
Sponsor ID:	20202374	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Equipment Vesting	USNH
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Idc Waiver		NO	
FRAGRNT Start/End Date:	10/1/20 - 12/1/22	Rev Account:	531100	Fund Type Level 2	P1					

Org: UDPHCW - PI Chanda Prescod-Weinstein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: Personnel	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	202.50	0.00	(202.50)	(202.50)
*Total: Fringe Benefits	0.00	0.00	0.00	202.50	0.00	(202.50)	(202.50)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: Travel	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
7112 Research Supplies	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
711200 Research Supplies	0.00	0.00	0.00	25.29	0.00	(25.29)	(25.29)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	32,500.00	0.00	(32,500.00)	(32,500.00)
*Total: Supplies	80,000.00	80,000.00	0.00	32,525.29	0.00	47,474.71	47,474.71
**Total Direct Cost Expenditures	80,000.00	80,000.00	0.00	36,927.79	0.00	43,072.21	43,072.21
760300 F&A Expenditures	12,000.00	12,000.00	0.00	5,539.17	0.00	6,460.83	6,460.83
*Total: Indirect Costs	12,000.00	12,000.00	0.00	5,539.17	0.00	6,460.83	6,460.83
**Total Indirect Cost Expenditures	12,000.00	12,000.00	0.00	5,539.17	0.00	6,460.83	6,460.83
***Total Expenditures	92,000.00	92,000.00	0.00	42,466.96	0.00	49,533.04	49,533.04
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	42,466.96	0.00	(42,466.96)	(42,466.96)
*Total: Sponsored Programs	0.00	0.00	0.00	42,466.96	0.00	(42,466.96)	(42,466.96)
***Total Revenue	0.00	0.00	0.00	42,466.96	0.00	(42,466.96)	(42,466.96)

Grant: 14NL42 - TRB NCHRP IDEA
 Fund: 14NL42 - TRB NCHRP IDEA

Status: Active
 FMGR: Sias, Jo E

Type: Grant

PI Name: Sias, Jo E
 Sponsor: National Academy of Sciences
 Sponsor ID: SUB0001622 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/1/21 - 12/31/22

Fund Information
 Effective Date: 10/19/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCE00 - Civil and Environmental Engineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	0.00	36.08	36.08	0.00	(36.08)	(36.08)
*Total: Travel	0.00	0.00	36.08	36.08	0.00	(36.08)	(36.08)
**Total Direct Cost Expenditures	0.00	0.00	36.08	36.08	0.00	(36.08)	(36.08)
760300 F&A Expenditures	0.00	0.00	18.22	18.22	0.00	(18.22)	(18.22)
*Total: Indirect Costs	0.00	0.00	18.22	18.22	0.00	(18.22)	(18.22)
**Total Indirect Cost Expenditures	0.00	0.00	18.22	18.22	0.00	(18.22)	(18.22)
***Total Expenditures	0.00	0.00	54.30	54.30	0.00	(54.30)	(54.30)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	54.30	54.30	0.00	(54.30)	(54.30)
*Total: Sponsored Programs	0.00	0.00	54.30	54.30	0.00	(54.30)	(54.30)
***Total Revenue	0.00	0.00	54.30	54.30	0.00	(54.30)	(54.30)

Grant: 14NL42 - TRB NCHRP IDEA
 Fund: 14NL42 - TRB NCHRP IDEA

Status: Active
 FMGR: Sias, Jo E

Type: Grant

PI Name:	Sias, Jo E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NATIONAL Academy of Sciences	Effective Date:	10/19/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SUB0001622	CFDA #:	20.200	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	1/1/21 - 12/31/22	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCEJD - PI Jo Sias

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,901.60	0.00	(11,901.60)	(11,901.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,163.00	24,163.00	0.00	0.00	0.00	24,163.00	24,163.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,299.79	0.00	(8,299.79)	(8,299.79)
613N30 Graduate Research Assistant	0.00	0.00	1,058.48	24,202.19	1,323.10	(25,525.29)	(25,525.29)
613NZ0 Grad Unallocated Budget (Bud Only)	39,384.00	39,384.00	0.00	0.00	0.00	39,384.00	39,384.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Personnel	68,547.00	68,547.00	1,058.48	44,403.58	1,323.10	22,820.32	22,820.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,609.92	0.00	(1,609.92)	(1,609.92)
65YF10 Full Fringe Benefit Distr Expe	3,357.00	3,357.00	0.00	0.00	0.00	3,357.00	3,357.00
*Total: Fringe Benefits	3,357.00	3,357.00	0.00	1,609.92	0.00	1,747.08	1,747.08
710 Travel	2,448.00	2,448.00	0.00	0.00	0.00	2,448.00	2,448.00
*Total: Travel	2,448.00	2,448.00	0.00	0.00	0.00	2,448.00	2,448.00
711100 Supplies-General	0.00	0.00	91.12	91.12	0.00	(91.12)	(91.12)
7112 Research Supplies	3,229.00	3,229.00	0.00	0.00	0.00	3,229.00	3,229.00
*Total: Supplies	3,229.00	3,229.00	91.12	91.12	0.00	3,137.88	3,137.88
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100 Assistantships	18,663.00	18,663.00	0.00	0.00	0.00	18,663.00	18,663.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,717.75	0.00	(15,717.75)	(15,717.75)
*Total: Tuition	18,663.00	18,663.00	0.00	18,567.75	0.00	95.25	95.25
**Total Direct Cost Expenditures	96,244.00	96,244.00	1,149.60	64,672.37	1,323.10	30,248.53	30,248.53
760300 F&A Expenditures	39,178.00	39,178.00	580.56	23,282.81	0.00	15,895.19	15,895.19
*Total: Indirect Costs	39,178.00	39,178.00	580.56	23,282.81	0.00	15,895.19	15,895.19
**Total Indirect Cost Expenditures	39,178.00	39,178.00	580.56	23,282.81	0.00	15,895.19	15,895.19
***Total Expenditures	135,422.00	135,422.00	1,730.16	87,955.18	1,323.10	46,143.72	46,143.72

Revenue

531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,730.16	87,955.18	0.00	(87,955.18)	(87,955.18)
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL42 - TRB NCHRP IDEA
 Fund: 14NL42 - TRB NCHRP IDEA

Status: Active
 FMGR: Sias, Jo E

Type: Grant

PI Name:	Sias, Jo E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Academy of Sciences	Effective Date:	10/19/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SUB0001622	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF		
Resp Org:	UDCE00	CFDA #:	20.200	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/22	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UDCEJD - PI Jo Sias

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	1,730.16	87,955.18	0.00	(87,955.18)	(87,955.18)
***Total Revenue	0.00	0.00	1,730.16	87,955.18	0.00	(87,955.18)	(87,955.18)

Grant: 14NL42 - TRB NCHRP IDEA
 Fund: 15CD28 - TRB NCHRP IDEA - CS

Status: Active
 FMGR: Sias, Jo E

Type: Grant

PI Name:	Sias, Jo E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Academy of Sciences	Effective Date:	10/19/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SUB0001622	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	20.200	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UDCE00	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/21 - 12/31/22					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Sias

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	10,698.16	24,033.32	3,343.17	(27,376.49)	(27,376.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,847.00	26,847.00	0.00	0.00	0.00	26,847.00	26,847.00
*Total: Personnel	26,847.00	26,847.00	10,698.16	24,033.32	3,343.17	(529.49)	(529.49)
65YF10 Full Fringe Benefit Distr Expe	12,081.00	12,081.00	4,022.48	9,863.19	1,257.03	960.78	960.78
*Total: Fringe Benefits	12,081.00	12,081.00	4,022.48	9,863.19	1,257.03	960.78	960.78
**Total Direct Cost Expenditures	38,928.00	38,928.00	14,720.64	33,896.51	4,600.20	431.29	431.29
760300 F&A Expenditures	19,659.00	19,659.00	7,433.92	17,117.76	0.00	2,541.24	2,541.24
*Total: Indirect Costs	19,659.00	19,659.00	7,433.92	17,117.76	0.00	2,541.24	2,541.24
**Total Indirect Cost Expenditures	19,659.00	19,659.00	7,433.92	17,117.76	0.00	2,541.24	2,541.24
***Total Expenditures	58,587.00	58,587.00	22,154.56	51,014.27	4,600.20	2,972.53	2,972.53
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	3,108.24	12,792.08	0.00	(12,792.08)	(12,792.08)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	5,870.86	19,205.86	0.00	(19,205.86)	(19,205.86)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	2,207.44	8,048.44	0.00	(8,048.44)	(8,048.44)
*Total: Transfers In	0.00	0.00	11,186.54	40,046.38	0.00	(40,046.38)	(40,046.38)
***Total Revenue	0.00	0.00	11,186.54	40,046.38	0.00	(40,046.38)	(40,046.38)

Grant: 14NL45 - Outdoor Behavioral Healthcare
 Fund: 14NL45 - Outdoor Behavioral Healthcare

Status: Active Type: Grant
 FMGR: Gass, Michael A

PI Name:	Gass, Michael A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Peterffy Foundation	Effective Date:	10/01/2020	IDC Basis Code:	TDC
Sponsor ID:	2020036	Term Date:		IDC Rate Code:	IDC10 10.00%
CFDA #: NONE		Expend End Date:		IDC Dist From Code:	UNHDST 10
Resp Org:	UFKINE	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	8/31/20 - 9/30/23			Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	53,438.39	0.00	(53,438.39)	(53,438.39)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,498.75	0.00	(20,498.75)	(20,498.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	194,608.00	194,608.00	0.00	0.00	0.00	194,608.00	194,608.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,671.73	0.00	(15,671.73)	(15,671.73)
613NZ0 Grad Unallocated Budget (Bud Only)	65,432.00	65,432.00	0.00	0.00	0.00	65,432.00	65,432.00
61CPEX Part Time Salary	0.00	0.00	0.00	19,999.98	0.00	(19,999.98)	(19,999.98)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.44	0.00	(3.44)	(3.44)
61SNSH Student Labor	0.00	0.00	3,820.00	34,254.38	0.00	(34,254.38)	(34,254.38)
61SNZ0 Student Labor Unallocated(Bud Only)	14,010.00	14,010.00	0.00	0.00	0.00	14,010.00	14,010.00
*Total: Personnel	274,050.00	274,050.00	3,820.00	143,866.67	0.00	130,183.33	130,183.33
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,262.72	0.00	(4,262.72)	(4,262.72)
65YF10 Full Fringe Benefit Distr Expe	53,659.00	53,659.00	0.00	8,977.35	0.00	44,681.65	44,681.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,595.39	0.00	(1,595.39)	(1,595.39)
*Total: Fringe Benefits	53,659.00	53,659.00	0.00	14,835.46	0.00	38,823.54	38,823.54
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	70.56	0.00	(70.56)	(70.56)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	184.90	0.00	(184.90)	(184.90)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	471.21	0.00	(471.21)	(471.21)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	169.68	0.00	(169.68)	(169.68)
*Total: Travel	0.00	0.00	0.00	1,168.35	0.00	(1,168.35)	(1,168.35)
711100 Supplies-General	0.00	0.00	0.00	1,746.48	0.00	(1,746.48)	(1,746.48)
7112 Research Supplies	28,300.00	28,300.00	0.00	0.00	0.00	28,300.00	28,300.00
711200 Research Supplies	0.00	0.00	0.00	266.55	0.00	(266.55)	(266.55)
717000 Consulting-General	3,000.00	3,000.00	0.00	2,431.00	4,921.00	(4,352.00)	(4,352.00)
717200 Other Professional Services-General	0.00	0.00	0.00	16,128.00	0.00	(16,128.00)	(16,128.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,389.00	2,389.00	0.00	0.00	0.00	2,389.00	2,389.00
*Total: Supplies	33,689.00	33,689.00	0.00	20,572.03	4,921.00	8,195.97	8,195.97
721041 Waivers-Grad Fee Waivers	0.00	0.00	0.00	246.50	0.00	(246.50)	(246.50)
721100 Assistantships	4,488.00	4,488.00	0.00	0.00	0.00	4,488.00	4,488.00
721115 Asstship-Grad TW	0.00	0.00	0.00	3,568.75	0.00	(3,568.75)	(3,568.75)

Grant: 14NL45 - Outdoor Behavioral Healthcare
 Fund: 14NL45 - Outdoor Behavioral Healthcare

Status: Active
 Type: Grant
 FMGR: Gass, Michael A

PI Name: Gass, Michael A
 Sponsor: Peterffy Foundation
 Sponsor ID: 2020036
 Resp Org: UFKINE
 FRAGRNT Start/End Date: 8/31/20 - 9/30/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/01/2020	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	10.00%	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	4,488.00	4,488.00	0.00	3,815.25	0.00	672.75	672.75
722200 Participant Support	105,000.00	105,000.00	0.00	17,000.00	0.00	88,000.00	88,000.00
*Total: Participant Support	105,000.00	105,000.00	0.00	17,000.00	0.00	88,000.00	88,000.00
**Total Direct Cost Expenditures	470,886.00	470,886.00	3,820.00	201,257.76	4,921.00	264,707.24	264,707.24
760300 F&A Expenditures	47,089.00	47,089.00	382.00	20,125.77	0.00	26,963.23	26,963.23
*Total: Indirect Costs	47,089.00	47,089.00	382.00	20,125.77	0.00	26,963.23	26,963.23
**Total Indirect Cost Expenditures	47,089.00	47,089.00	382.00	20,125.77	0.00	26,963.23	26,963.23
***Total Expenditures	517,975.00	517,975.00	4,202.00	221,383.53	4,921.00	291,670.47	291,670.47
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,202.00	221,383.53	0.00	(221,383.53)	(221,383.53)
*Total: Sponsored Programs	0.00	0.00	4,202.00	221,383.53	0.00	(221,383.53)	(221,383.53)
***Total Revenue	0.00	0.00	4,202.00	221,383.53	0.00	(221,383.53)	(221,383.53)

Grant: 14NL46 - Transcending the home-school
 Fund: 14NL46 - Transcending the home-school

Status: Active Type: Grant
 FMGR: Coppens, Andrew D

PI Name: Coppens, Andrew D
 Sponsor: Spencer Foundation
 Sponsor ID: 202100104
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 3/1/21 - 2/28/23

CFDA #: NONE

Fund Information
 Effective Date: 11/11/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCEDAC - PI Andrew Coppens

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,570.65	0.00	(15,570.65)	(15,570.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,074.00	19,074.00	0.00	0.00	0.00	19,074.00	19,074.00
613NZ0 Grad Unallocated Budget (Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: Personnel	35,074.00	35,074.00	0.00	15,570.65	0.00	19,503.35	19,503.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,242.02	0.00	(1,242.02)	(1,242.02)
65YF10 Full Fringe Benefit Distr Expe	2,840.00	2,840.00	0.00	0.00	0.00	2,840.00	2,840.00
*Total: Fringe Benefits	2,840.00	2,840.00	0.00	1,242.02	0.00	1,597.98	1,597.98
710 Travel	5,412.00	5,412.00	0.00	0.00	0.00	5,412.00	5,412.00
*Total: Travel	5,412.00	5,412.00	0.00	0.00	0.00	5,412.00	5,412.00
711100 Supplies-General	0.00	0.00	0.00	10,403.95	0.00	(10,403.95)	(10,403.95)
7112 Research Supplies	3,960.00	3,960.00	0.00	0.00	0.00	3,960.00	3,960.00
*Total: Supplies	3,960.00	3,960.00	0.00	10,403.95	0.00	(6,443.95)	(6,443.95)
722200 Participant Support	2,600.00	2,600.00	0.00	1,059.50	0.00	1,540.50	1,540.50
*Total: Participant Support	2,600.00	2,600.00	0.00	1,059.50	0.00	1,540.50	1,540.50
**Total Direct Cost Expenditures	49,886.00	49,886.00	0.00	28,276.12	0.00	21,609.88	21,609.88
***Total Expenditures	49,886.00	49,886.00	0.00	28,276.12	0.00	21,609.88	21,609.88
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	28,276.12	0.00	(28,276.12)	(28,276.12)
*Total: Sponsored Programs	0.00	0.00	0.00	28,276.12	0.00	(28,276.12)	(28,276.12)
***Total Revenue	0.00	0.00	0.00	28,276.12	0.00	(28,276.12)	(28,276.12)

Grant: 14NL50 - Fundamentals
 Fund: 14NL50 - Fundamentals

Status: Active

Type: Grant

FMGR: Godfrey, Marjorie

PI Name: Godfrey, Marjorie
 Sponsor: Cystic Fibrosis Foundation
 Sponsor ID: GODFRE20QI0 CFDA #: NONE
 Resp Org: UFIEHS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

Fund Information
 Effective Date: 01/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCSW
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
611F60 Faculty NTT Research	0.00	0.00	3,123.08	72,850.07	8,432.31	(81,282.38)	(81,282.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	76,859.00	76,859.00	0.00	0.00	0.00	76,859.00	76,859.00
615F10 PAT	0.00	0.00	13,751.35	175,579.93	37,128.63	(212,708.56)	(212,708.56)
615NZ0 PAT Unallocated Budget (Bud Only)	240,008.00	240,008.00	0.00	0.00	0.00	240,008.00	240,008.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	28,720.50	0.00	(28,720.50)	(28,720.50)
*Total: Personnel	316,867.00	316,867.00	16,874.43	279,150.50	45,560.94	(7,844.44)	(7,844.44)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
65YF10 Full Fringe Benefit Distr Expe	139,538.00	139,538.00	6,344.80	100,310.97	17,130.91	22,096.12	22,096.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,326.37	0.00	(2,326.37)	(2,326.37)
*Total: Fringe Benefits	139,538.00	139,538.00	6,344.80	102,795.34	17,130.91	19,611.75	19,611.75
710 Travel	41,672.00	41,672.00	0.00	0.00	0.00	41,672.00	41,672.00
*Total: Travel	41,672.00	41,672.00	0.00	0.00	0.00	41,672.00	41,672.00
711100 Supplies-General	0.00	0.00	43.98	2,372.86	0.00	(2,372.86)	(2,372.86)
711160 Supplies-Books	0.00	0.00	0.00	2,978.22	0.00	(2,978.22)	(2,978.22)
711172 Program Supplies	0.00	0.00	0.00	0.00	29.00	(29.00)	(29.00)
711178 Supplies- Training	0.00	0.00	0.00	519.75	0.00	(519.75)	(519.75)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	74.25	0.00	(74.25)	(74.25)
7112 Research Supplies	76,000.00	76,000.00	0.00	0.00	0.00	76,000.00	76,000.00
714000 Postage-General	0.00	0.00	0.00	611.40	0.00	(611.40)	(611.40)
717000 Consulting-General	232,000.00	232,000.00	1,088.75	58,285.84	53,474.16	120,240.00	120,240.00
717200 Other Professional Services-General	0.00	0.00	0.00	38,731.25	3,949.37	(42,680.62)	(42,680.62)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	74,820.00	74,820.00	0.00	0.00	0.00	74,820.00	74,820.00
71C500 Taxes	0.00	0.00	0.00	1.22	1.88	(3.10)	(3.10)
*Total: Supplies	382,820.00	382,820.00	1,132.73	103,574.79	57,454.41	221,790.80	221,790.80
76O000 Internal Allocations - Charges	0.00	0.00	0.00	13,244.86	0.00	(13,244.86)	(13,244.86)
*Total: Other	0.00	0.00	0.00	13,244.86	0.00	(13,244.86)	(13,244.86)
**Total Direct Cost Expenditures	880,897.00	880,897.00	24,351.96	498,765.49	120,146.26	261,985.25	261,985.25

Grant: 14NL50 - Fundamentals
 Fund: 14NL50 - Fundamentals

Status: Active

Type: Grant

FMGR: Godfrey, Marjorie

PI Name: Godfrey, Marjorie
 Sponsor: Cystic Fibrosis Foundation
 Sponsor ID: GODFRE20QI0 CFDA #: NONE
 Resp Org: UFIEHS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

Fund Information
 Effective Date: 01/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCSW
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	105,708.00	105,708.00	2,922.23	59,852.06	0.00	45,855.94	45,855.94
*Total: Indirect Costs	105,708.00	105,708.00	2,922.23	59,852.06	0.00	45,855.94	45,855.94
**Total Indirect Cost Expenditures	105,708.00	105,708.00	2,922.23	59,852.06	0.00	45,855.94	45,855.94
***Total Expenditures	986,605.00	986,605.00	27,274.19	558,617.55	120,146.26	307,841.19	307,841.19
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	27,274.19	558,617.55	0.00	(558,617.55)	(558,617.55)
*Total: Sponsored Programs	0.00	0.00	27,274.19	558,617.55	0.00	(558,617.55)	(558,617.55)
***Total Revenue	0.00	0.00	27,274.19	558,617.55	0.00	(558,617.55)	(558,617.55)

Grant: 14NL50 - Fundamentals

Status: Active

Type: Grant

Fund: 15S014 - Fundamentals Salary Cap

FMGR: Godfrey, Marjorie

PI Name: Godfrey, Marjorie
 Sponsor: Cystic Fibrosis Foundation
 Sponsor ID: GODFRE20QI0 CFDA #: NONE
 Resp Org: UFIEHS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	745.99	0.00	(745.99)	(745.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEX Part Time Salary	0.00	0.00	0.00	202.69	0.00	(202.69)	(202.69)
*Total: Personnel	1.00	1.00	0.00	948.68	0.00	(947.68)	(947.68)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	302.09	0.00	(302.09)	(302.09)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.03	0.00	(17.03)	(17.03)
*Total: Fringe Benefits	0.00	0.00	0.00	319.12	0.00	(319.12)	(319.12)
**Total Direct Cost Expenditures	1.00	1.00	0.00	1,267.80	0.00	(1,266.80)	(1,266.80)
***Total Expenditures	1.00	1.00	0.00	1,267.80	0.00	(1,266.80)	(1,266.80)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	948.68	0.00	(948.68)	(948.68)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	319.16	0.00	(319.16)	(319.16)
*Total: Transfers In	0.00	0.00	0.00	1,267.84	0.00	(1,267.84)	(1,267.84)
***Total Revenue	0.00	0.00	0.00	1,267.84	0.00	(1,267.84)	(1,267.84)

Grant: 14NL51 - Harnessing evolution to reveal
 Fund: 14NL51 - Harnessing evolution to reveal

Status: Active
 FMGR: Plachetzki, David C

Type: Grant

PI Name:	Plachetzki, David C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Whitehead Inst for Biomedical Research	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1419889903	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UBMCBS	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/22						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBMCP - PI David Plachetzki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,571.34	0.00	(10,571.34)	(10,571.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,408.00	21,408.00	0.00	0.00	0.00	21,408.00	21,408.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
613NZ0 Grad Unallocated Budget (Bud Only)	15,225.00	15,225.00	0.00	0.00	0.00	15,225.00	15,225.00
*Total: Personnel	36,633.00	36,633.00	0.00	16,571.36	0.00	20,061.64	20,061.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,321.88	0.00	(1,321.88)	(1,321.88)
65YF10 Full Fringe Benefit Distr Expe	2,968.00	2,968.00	0.00	0.00	0.00	2,968.00	2,968.00
*Total: Fringe Benefits	2,968.00	2,968.00	0.00	1,321.88	0.00	1,646.12	1,646.12
**Total Direct Cost Expenditures	39,601.00	39,601.00	0.00	17,893.24	0.00	21,707.76	21,707.76
760300 F&A Expenditures	19,999.00	19,999.00	0.00	9,036.11	0.00	10,962.89	10,962.89
*Total: Indirect Costs	19,999.00	19,999.00	0.00	9,036.11	0.00	10,962.89	10,962.89
**Total Indirect Cost Expenditures	19,999.00	19,999.00	0.00	9,036.11	0.00	10,962.89	10,962.89
***Total Expenditures	59,600.00	59,600.00	0.00	26,929.35	0.00	32,670.65	32,670.65
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	26,929.35	0.00	(26,929.35)	(26,929.35)
*Total: Sponsored Programs	0.00	0.00	0.00	26,929.35	0.00	(26,929.35)	(26,929.35)
***Total Revenue	0.00	0.00	0.00	26,929.35	0.00	(26,929.35)	(26,929.35)

Grant: 14NL53 - Developing and testing a novel
 Fund: 14NL53 - Developing and testing a novel

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	North American Maple Syrup Council Inc	Effective Date:	11/01/2020	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	14NL53	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expnd End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	11/1/20 - 10/31/23					

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	11,967.00	11,967.00	0.00	0.00	0.00	11,967.00	11,967.00
*Total: Personnel	11,967.00	11,967.00	0.00	0.00	0.00	11,967.00	11,967.00
710 Travel	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
*Total: Travel	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
7112 Research Supplies	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
711200 Research Supplies	0.00	0.00	0.00	3,845.15	0.00	(3,845.15)	(3,845.15)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
*Total: Supplies	9,850.00	9,850.00	0.00	3,845.15	0.00	6,004.85	6,004.85
721100 Assistantships	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
*Total: Tuition	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
**Total Direct Cost Expenditures	29,467.00	29,467.00	0.00	3,845.15	0.00	25,621.85	25,621.85
***Total Expenditures	29,467.00	29,467.00	0.00	3,845.15	0.00	25,621.85	25,621.85
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,845.15	0.00	(3,845.15)	(3,845.15)
*Total: Sponsored Programs	0.00	0.00	0.00	3,845.15	0.00	(3,845.15)	(3,845.15)
***Total Revenue	0.00	0.00	0.00	3,845.15	0.00	(3,845.15)	(3,845.15)

Grant: 14NL56 - ARC'S Pre-Contact Costs
 Fund: 14NL56 - ARC'S Pre-Contact Costs

Status: Closing - BSC/Dept Review
 FMGR: Kistler, Lynn M

Type: Contract

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI	Effective Date:	10/01/2020	Approved For Preaward	YES
Sponsor ID:	P99038DS CFDA #: 43.000	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	4/1/21 - 4/30/22	Rev Account:	531100	Equipment Vesting	USNH
			Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	RESDEV

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	98.93	3,788.47	0.00	(3,788.47)	(3,788.47)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,708.34	0.00	(2,708.34)	(2,708.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,490.00	29,490.00	0.00	0.00	0.00	29,490.00	29,490.00
615F10 PAT	0.00	0.00	0.00	69,459.85	0.00	(69,459.85)	(69,459.85)
615NZ0 PAT Unallocated Budget (Bud Only)	26,993.00	26,993.00	0.00	0.00	0.00	26,993.00	26,993.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,386.25	0.00	(6,386.25)	(6,386.25)
61SNZ0 Student Labor Unallocated(Bud Only)	31,246.00	31,246.00	0.00	0.00	0.00	31,246.00	31,246.00
*Total: Personnel	87,729.00	87,729.00	98.93	82,342.91	0.00	5,386.09	5,386.09
65YF10 Full Fringe Benefit Distr Expe	27,271.00	27,271.00	37.20	32,118.34	0.00	(4,847.34)	(4,847.34)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	517.30	0.00	(517.30)	(517.30)
*Total: Fringe Benefits	27,271.00	27,271.00	37.20	32,635.64	0.00	(5,364.64)	(5,364.64)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	11.67	0.00	(11.67)	(11.67)
*Total: Supplies	0.00	0.00	0.00	11.67	0.00	(11.67)	(11.67)
**Total Direct Cost Expenditures	115,000.00	115,000.00	136.13	114,990.22	0.00	9.78	9.78
***Total Expenditures	115,000.00	115,000.00	136.13	114,990.22	0.00	9.78	9.78
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	136.13	114,990.22	0.00	(114,990.22)	(114,990.22)
*Total: Sponsored Programs	0.00	0.00	136.13	114,990.22	0.00	(114,990.22)	(114,990.22)
***Total Revenue	0.00	0.00	136.13	114,990.22	0.00	(114,990.22)	(114,990.22)

Grant: 14NL57 - Making Race Visible in Predomi
 Fund: 14NL57 - Making Race Visible in Predomi

Status: Active Type: Grant
 FMGR: Hambacher, Elyse L

PI Name:	Hambacher, Elyse L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Spencer Foundation	Effective Date:	05/03/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	202100112	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	5/1/21 - 8/31/23	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
					Idc Waiver	NO

Org: UCEDEH - PI Elyse Hambacher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,612.28	0.00	(14,612.28)	(14,612.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,690.00	30,845.00	0.00	0.00	0.00	61,690.00	30,845.00
613NZ0 Grad Unallocated Budget (Bud Only)	24,000.00	12,000.00	0.00	0.00	0.00	24,000.00	12,000.00
615F10 PAT	0.00	0.00	0.00	599.84	0.00	(599.84)	(599.84)
61CPHX Part Time Hourly	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
61SNSH Student Labor	0.00	0.00	288.00	1,926.00	0.00	(1,926.00)	(1,926.00)
*Total: Personnel	85,690.00	42,845.00	288.00	17,610.62	0.00	68,079.38	25,234.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,161.79	0.00	(1,161.79)	(1,161.79)
65YF10 Full Fringe Benefit Distr Expe	5,852.00	2,926.00	0.00	225.48	0.00	5,626.52	2,700.52
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.35	0.00	(37.35)	(37.35)
*Total: Fringe Benefits	5,852.00	2,926.00	0.00	1,424.62	0.00	4,427.38	1,501.38
710 Travel	5,600.00	2,800.00	0.00	0.00	0.00	5,600.00	2,800.00
*Total: Travel	5,600.00	2,800.00	0.00	0.00	0.00	5,600.00	2,800.00
7112 Research Supplies	840.00	420.00	0.00	0.00	0.00	840.00	420.00
711200 Research Supplies	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	1,000.00	0.00	0.00	0.00	2,000.00	1,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
*Total: Supplies	2,840.00	1,420.00	0.00	499.99	0.00	2,340.01	920.01
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	99,982.00	49,991.00	288.00	19,535.23	0.00	80,446.77	30,455.77
***Total Expenditures	99,982.00	49,991.00	288.00	19,535.23	0.00	80,446.77	30,455.77
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	288.00	19,535.23	0.00	(19,535.23)	(19,535.23)
*Total: Sponsored Programs	0.00	0.00	288.00	19,535.23	0.00	(19,535.23)	(19,535.23)
***Total Revenue	0.00	0.00	288.00	19,535.23	0.00	(19,535.23)	(19,535.23)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL57 - Making Race Visible in Predomi
Fund: 14NL57 - Making Race Visible in Predomi

Status: Active

Type: Grant

FMGR: Hambacher, Elyse L

PI Name: Hambacher, Elyse L
Sponsor: Spencer Foundation
Sponsor ID: 202100112
Resp Org: UCEDUC
FRAGRNT Start/End Date: 5/1/21 - 8/31/23

CFDA #: NONE

Fund Information

Effective Date: 05/03/2021
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Covid-19 NO
Equipment Vesting USNH
Idc Waiver NO

Org: UCEDEH - PI Elyse Hambacher

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14NL61 - Use of Rejuvenators in Asphalt
 Fund: 14NL61 - Use of Rejuvenators in Asphalt

Status: Active
 FMGR: Sias, Jo E

Type: Grant

PI Name:	Sias, Jo E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Cooperative Highway Research Prog	Effective Date:	12/14/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	HR 20-05 (52-17) CFDA #: 20.205	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	12/14/20 - 6/14/22	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Sias

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,970.64	0.00	(16,970.64)	(16,970.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,272.00	10,272.00	0.00	0.00	0.00	10,272.00	10,272.00
611Q90 Post Doc	0.00	0.00	0.00	6,941.63	0.00	(6,941.63)	(6,941.63)
613NZ0 Grad Unallocated Budget (Bud Only)	16,081.00	16,081.00	0.00	0.00	0.00	16,081.00	16,081.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,261.18	0.00	(6,261.18)	(6,261.18)
*Total: Personnel	26,353.00	26,353.00	0.00	30,173.45	0.00	(3,820.45)	(3,820.45)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,347.67	0.00	(1,347.67)	(1,347.67)
65YF10 Full Fringe Benefit Distr Expe	1,274.00	1,274.00	0.00	2,905.14	0.00	(1,631.14)	(1,631.14)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	507.16	0.00	(507.16)	(507.16)
*Total: Fringe Benefits	1,274.00	1,274.00	0.00	4,759.97	0.00	(3,485.97)	(3,485.97)
710 Travel	908.00	908.00	0.00	0.00	0.00	908.00	908.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	35.78	0.00	(35.78)	(35.78)
*Total: Travel	908.00	908.00	0.00	35.78	0.00	872.22	872.22
711200 Research Supplies	0.00	0.00	0.00	666.66	0.00	(666.66)	(666.66)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	78.59	0.00	(78.59)	(78.59)
*Total: Supplies	0.00	0.00	0.00	745.25	0.00	(745.25)	(745.25)
721100 Assistantships	9,046.00	9,046.00	0.00	0.00	0.00	9,046.00	9,046.00
*Total: Tuition	9,046.00	9,046.00	0.00	0.00	0.00	9,046.00	9,046.00
**Total Direct Cost Expenditures	37,581.00	37,581.00	0.00	35,714.45	0.00	1,866.55	1,866.55
760300 F&A Expenditures	7,419.00	7,419.00	0.00	9,285.75	0.00	(1,866.75)	(1,866.75)
*Total: Indirect Costs	7,419.00	7,419.00	0.00	9,285.75	0.00	(1,866.75)	(1,866.75)
**Total Indirect Cost Expenditures	7,419.00	7,419.00	0.00	9,285.75	0.00	(1,866.75)	(1,866.75)
***Total Expenditures	45,000.00	45,000.00	0.00	45,000.20	0.00	(0.20)	(0.20)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	45,000.20	0.00	(45,000.20)	(45,000.20)
*Total: Sponsored Programs	0.00	0.00	0.00	45,000.20	0.00	(45,000.20)	(45,000.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL61 - Use of Rejuvenators in Asphalt
 Fund: 14NL61 - Use of Rejuvenators in Asphalt

Status: Active
 FMGR: Sias, Jo E

Type: Grant

PI Name: Sias, Jo E
 Sponsor: Natl Cooperative Highway Research Prog
 Sponsor ID: HR 20-05 (52-17) CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/14/20 - 6/14/22

Fund Information

Effective Date: 12/14/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJD - PI Jo Sias

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	45,000.20	0.00	(45,000.20)	(45,000.20)

Grant: 14NL62 - Turbine Measurements at UNH
 Fund: 14NL62 - Turbine Measurements at UNH

Status: Closing - Pending Extension of Time
 Type: Contract
 FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Renewable Energy Laboratory	Effective Date:	12/15/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SUB202110449	CFDA #:	81.000	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO		
FRAGRNT Start/End Date:	12/15/20 - 12/14/21	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	OTHER			
						E-verify	YES			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,733.85	0.00	(1,733.85)	(1,733.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,979.00	6,979.00	0.00	0.00	0.00	6,979.00	6,979.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,628.13	0.00	(4,628.13)	(4,628.13)
613N30 Graduate Research Assistant	0.00	0.00	2,116.96	22,535.04	2,646.20	(25,181.24)	(25,181.24)
613NZ0 Grad Unallocated Budget (Bud Only)	23,557.00	23,557.00	0.00	0.00	0.00	23,557.00	23,557.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,895.00	3,895.00	0.00	0.00	0.00	3,895.00	3,895.00
617BLG Operating Staff-Longevity	0.00	0.00	19.05	47.63	0.00	(47.63)	(47.63)
617F10 Operating Staff	0.00	0.00	634.30	6,864.74	1,714.58	(8,579.32)	(8,579.32)
61SNSH Student Labor	0.00	0.00	612.00	1,266.50	0.00	(1,266.50)	(1,266.50)
*Total: Personnel	34,431.00	34,431.00	3,382.31	37,075.89	4,360.78	(7,005.67)	(7,005.67)
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.50	511.83	0.00	(511.83)	(511.83)
65YF10 Full Fringe Benefit Distr Expe	3,364.00	3,364.00	238.50	2,851.57	644.68	(132.25)	(132.25)
*Total: Fringe Benefits	3,364.00	3,364.00	240.00	3,363.40	644.68	(644.08)	(644.08)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	559.56	0.00	(559.56)	(559.56)
*Total: Travel	0.00	0.00	0.00	904.56	0.00	(904.56)	(904.56)
711100 Supplies-General	0.00	0.00	0.00	1,436.53	0.00	(1,436.53)	(1,436.53)
7112 Research Supplies	13,939.00	13,939.00	0.00	0.00	0.00	13,939.00	13,939.00
711200 Research Supplies	0.00	0.00	0.00	14,253.50	930.52	(15,184.02)	(15,184.02)
717200 Other Professional Services-General	0.00	0.00	0.00	6,460.08	0.00	(6,460.08)	(6,460.08)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	2,745.00	0.00	(2,745.00)	(2,745.00)
*Total: Supplies	22,439.00	22,439.00	0.00	24,912.32	930.52	(3,403.84)	(3,403.84)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100 Assistantships	9,047.00	9,047.00	0.00	0.00	0.00	9,047.00	9,047.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,758.25	0.00	(9,758.25)	(9,758.25)
*Total: Tuition	9,047.00	9,047.00	0.00	12,608.25	0.00	(3,561.25)	(3,561.25)

Grant: 14NL62 - Turbine Measurements at UNH
 Fund: 14NL62 - Turbine Measurements at UNH

Status: Closing - Pending Extension of Time Type: Contract
 FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Renewable Energy Laboratory	Effective Date:	12/15/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SUB202110449	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	STDBUD
CFDA #:	81.000	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO
Resp Org:	UDME00	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	12/15/20 - 12/14/21						E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	69,281.00	69,281.00	3,622.31	78,864.42	5,935.98	(15,519.40)	(15,519.40)
760300 F&A Expenditures	30,719.00	30,719.00	1,865.49	33,755.31	0.00	(3,036.31)	(3,036.31)
*Total: Indirect Costs	30,719.00	30,719.00	1,865.49	33,755.31	0.00	(3,036.31)	(3,036.31)
**Total Indirect Cost Expenditures	30,719.00	30,719.00	1,865.49	33,755.31	0.00	(3,036.31)	(3,036.31)
***Total Expenditures	100,000.00	100,000.00	5,487.80	112,619.73	5,935.98	(18,555.71)	(18,555.71)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,487.80	112,619.73	0.00	(112,619.73)	(112,619.73)
*Total: Sponsored Programs	0.00	0.00	5,487.80	112,619.73	0.00	(112,619.73)	(112,619.73)
***Total Revenue	0.00	0.00	5,487.80	112,619.73	0.00	(112,619.73)	(112,619.73)

Grant: 14NL68 - Low Income New Hampshire Paren
 Fund: 14NL68 - Low Income New Hampshire Paren

Status: Active
 FMGR: Carson, Jessica A

Type: Grant

PI Name:	Carson, Jessica A	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Children's Health Foundation	Effective Date:	01/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NL68	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UACARS	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/21 - 12/31/22					Idc Waiver	NO

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,381.07	0.00	(5,381.07)	(5,381.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,381.00	5,381.00	0.00	0.00	0.00	5,381.00	5,381.00
615F10 PAT	0.00	0.00	0.00	6,455.62	0.00	(6,455.62)	(6,455.62)
615NZ0 PAT Unallocated Budget (Bud Only)	6,454.00	6,454.00	0.00	0.00	0.00	6,454.00	6,454.00
*Total: Personnel	11,835.00	11,835.00	0.00	11,836.69	0.00	(1.69)	(1.69)
65YF10 Full Fringe Benefit Distr Expe	5,184.00	5,184.00	0.00	4,817.58	0.00	366.42	366.42
*Total: Fringe Benefits	5,184.00	5,184.00	0.00	4,817.58	0.00	366.42	366.42
710D00 Domestic Travel NH	0.00	0.00	0.00	21.50	0.00	(21.50)	(21.50)
*Total: Travel	0.00	0.00	0.00	21.50	0.00	(21.50)	(21.50)
711172 Program Supplies	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7112 Research Supplies	152.00	152.00	0.00	0.00	0.00	152.00	152.00
*Total: Supplies	152.00	152.00	0.00	750.00	0.00	(598.00)	(598.00)
722200 Participant Support	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Participant Support	750.00	750.00	0.00	0.00	0.00	750.00	750.00
**Total Direct Cost Expenditures	17,921.00	17,921.00	0.00	17,425.77	0.00	495.23	495.23
760300 F&A Expenditures	1,792.00	1,792.00	0.00	1,742.54	0.00	49.46	49.46
*Total: Indirect Costs	1,792.00	1,792.00	0.00	1,742.54	0.00	49.46	49.46
**Total Indirect Cost Expenditures	1,792.00	1,792.00	0.00	1,742.54	0.00	49.46	49.46
***Total Expenditures	19,713.00	19,713.00	0.00	19,168.31	0.00	544.69	544.69
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,168.31	0.00	(19,168.31)	(19,168.31)
*Total: Sponsored Programs	0.00	0.00	0.00	19,168.31	0.00	(19,168.31)	(19,168.31)
***Total Revenue	0.00	0.00	0.00	19,168.31	0.00	(19,168.31)	(19,168.31)

Grant: 14NL71 - Developing a Model For Predict
 Fund: 14NL71 - Developing a Model For Predict

Status: Active Type: Grant
 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Milk (George Walker) Fund	Effective Date:	12/01/2020	IDC Basis Code:	NO
Sponsor ID:	14NL71	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	Covid-19
FRAGRNT Start/End Date:	12/1/20 - 3/31/23	Rev Account:	531100	Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UBANPE - PI Pete Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	7,910.00	7,910.00	0.00	0.00	0.00	7,910.00	7,910.00
710D00 Domestic Travel NH	0.00	0.00	0.00	239.01	0.00	(239.01)	(239.01)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	74.82	0.00	(74.82)	(74.82)
*Total: Travel	7,910.00	7,910.00	0.00	313.83	0.00	7,596.17	7,596.17
711100 Supplies-General	0.00	0.00	0.00	604.27	0.00	(604.27)	(604.27)
7112 Research Supplies	7,970.00	7,970.00	0.00	0.00	0.00	7,970.00	7,970.00
711200 Research Supplies	0.00	0.00	0.00	2,204.16	155.70	(2,359.86)	(2,359.86)
714000 Postage-General	0.00	0.00	0.00	668.40	0.00	(668.40)	(668.40)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	115.45	0.00	(115.45)	(115.45)
*Total: Supplies	7,970.00	7,970.00	0.00	3,592.28	155.70	4,222.02	4,222.02
**Total Direct Cost Expenditures	15,880.00	15,880.00	0.00	3,906.11	155.70	11,818.19	11,818.19
***Total Expenditures	15,880.00	15,880.00	0.00	3,906.11	155.70	11,818.19	11,818.19
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,906.11	0.00	(3,906.11)	(3,906.11)
*Total: Sponsored Programs	0.00	0.00	0.00	3,906.11	0.00	(3,906.11)	(3,906.11)
***Total Revenue	0.00	0.00	0.00	3,906.11	0.00	(3,906.11)	(3,906.11)

Grant: 14NL72 - Cosmogenic 10Be dating of term
 Fund: 14NL72 - Cosmogenic 10Be dating of term

Status: Closing - BSC/Dept Review
 FMGR: Licciardi, Joseph M

Type: Grant

PI Name: Licciardi, Joseph M
 Sponsor: Sigma Xi, The Scientific Research Society
 Sponsor ID: G20201001110104663 CFDA #: NONE
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 1/1/21 - 12/31/21

Fund Information
 Effective Date: 01/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDESML - PI Joseph M. Licciardi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112 Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Supplies	800.00	800.00	0.00	1,000.00	0.00	(200.00)	(200.00)
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Revenue	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

Grant: 14NL74 - Detecting Impacts from Climate
 Fund: 14NL74 - Detecting Impacts from Climate

Status: Active
 FMGR: Burdick, David M

Type: Grant

PI Name: Burdick, David M
 Sponsor: National Estuarine Research Reserve Asn
 Sponsor ID: NMS012 CFDA #: 11.419
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/21 - 1/31/24

Fund Information
 Effective Date: 03/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,475.00	0.00	0.00	0.00	0.00	24,475.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	39,125.00	0.00	0.00	0.00	0.00	39,125.00	0.00
*Total: Personnel	63,600.00	0.00	0.00	0.00	0.00	63,600.00	0.00
65YF10 Full Fringe Benefit Distr Expe	11,368.00	0.00	0.00	0.00	0.00	11,368.00	0.00
*Total: Fringe Benefits	11,368.00	0.00	0.00	0.00	0.00	11,368.00	0.00
710 Travel	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00
*Total: Travel	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00
7112 Research Supplies	100.00	0.00	0.00	0.00	0.00	100.00	0.00
*Total: Supplies	100.00	0.00	0.00	0.00	0.00	100.00	0.00
721100 Assistantships	25,636.00	0.00	0.00	0.00	0.00	25,636.00	0.00
*Total: Tuition	25,636.00	0.00	0.00	0.00	0.00	25,636.00	0.00
**Total Direct Cost Expenditures	104,404.00	0.00	0.00	0.00	0.00	104,404.00	0.00
760300 F&A Expenditures	39,778.00	0.00	0.00	0.00	0.00	39,778.00	0.00
*Total: Indirect Costs	39,778.00	0.00	0.00	0.00	0.00	39,778.00	0.00
**Total Indirect Cost Expenditures	39,778.00	0.00	0.00	0.00	0.00	39,778.00	0.00
***Total Expenditures	144,182.00	0.00	0.00	0.00	0.00	144,182.00	0.00

Grant: 14NL74 - Detecting Impacts from Climate
 Fund: 14NL74 - Detecting Impacts from Climate

Status: Active Type: Grant
 FMGR: Burdick, David M

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Estuarine Research Reserve Asn	Effective Date:	03/26/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NMS012	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NHZERO
CFDA #:	11.419	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/21 - 1/31/24						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZMSBD - PI DAVID BURDICK

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
611F60 Faculty NTT Research	0.00	0.00	999.91	1,999.63	0.00	(1,999.63)	(1,999.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	24,475.00	0.00	0.00	0.00	0.00	24,475.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,373.10	0.00	(10,373.10)	(10,373.10)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	39,125.00	0.00	0.00	0.00	0.00	39,125.00
61SNSH Student Labor	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
*Total: Personnel	0.00	63,600.00	999.91	15,357.73	0.00	(15,357.73)	48,242.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	11,368.00	375.96	813.84	0.00	(813.84)	10,554.16
*Total: Fringe Benefits	0.00	11,368.00	375.96	973.84	0.00	(973.84)	10,394.16
710 Travel	0.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00
*Total: Travel	0.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00
7112 Research Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
*Total: Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
721100 Assistantships	0.00	25,636.00	0.00	0.00	0.00	0.00	25,636.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,137.50	0.00	(7,137.50)	(7,137.50)
*Total: Tuition	0.00	25,636.00	0.00	7,137.50	0.00	(7,137.50)	18,498.50
**Total Direct Cost Expenditures	0.00	104,404.00	1,375.87	23,469.07	0.00	(23,469.07)	80,934.93
760300 F&A Expenditures	0.00	39,778.00	694.81	8,247.37	0.00	(8,247.37)	31,530.63
*Total: Indirect Costs	0.00	39,778.00	694.81	8,247.37	0.00	(8,247.37)	31,530.63
**Total Indirect Cost Expenditures	0.00	39,778.00	694.81	8,247.37	0.00	(8,247.37)	31,530.63
***Total Expenditures	0.00	144,182.00	2,070.68	31,716.44	0.00	(31,716.44)	112,465.56
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,070.68	31,716.44	0.00	(31,716.44)	(31,716.44)
*Total: Sponsored Programs	0.00	0.00	2,070.68	31,716.44	0.00	(31,716.44)	(31,716.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL74 - Detecting Impacts from Climate
 Fund: 14NL74 - Detecting Impacts from Climate

Status: Active

Type: Grant

FMGR: Burdick, David M

PI Name: Burdick, David M
 Sponsor: National Estuarine Research Reserve Asn
 Sponsor ID: NMS012 CFDA #: 11.419
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/21 - 1/31/24

Fund Information

Effective Date: 03/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZMSBD - PI DAVID BURDICK

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,070.68	31,716.44	0.00	(31,716.44)	(31,716.44)

Grant: 14NL76 - Health and Race Equity in New
 Fund: 14NL76 - Health and Race Equity in New

Status: Closing - Final Financial Rev
 FMGR: Holt-Shannon, E Michele

Type: Grant

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/2021	IDC Basis Code:	TDCC	Approved For Preaward	NO
Sponsor ID:	2806	Term Date:		IDC Rate Code:	IDC15	Budget Controls	DOC
Resp Org:	UACARS	CFDA #: NONE		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	2/1/21 - 1/31/22	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,698.55	0.00	(3,698.55)	(3,698.55)
615F10 PAT	0.00	0.00	0.00	22,740.83	0.00	(22,740.83)	(22,740.83)
615NZ0 PAT Unallocated Budget (Bud Only)	34,490.22	34,490.22	0.00	0.00	0.00	34,490.22	34,490.22
61CBHO Part Time - Overtime	0.00	0.00	0.00	4.38	0.00	(4.38)	(4.38)
61CPEX Part Time Salary	0.00	0.00	0.00	13,621.01	0.00	(13,621.01)	(13,621.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,400.00	0.00	(15,400.00)	(15,400.00)
61SNZ0 Student Labor Unallocated(Bud Only)	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
*Total: Personnel	56,990.22	56,990.22	0.00	55,464.77	0.00	1,525.45	1,525.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.35	0.00	(0.35)	(0.35)
65YF10 Full Fringe Benefit Distr Expe	16,982.00	16,982.00	0.00	9,941.09	0.00	7,040.91	7,040.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,295.35	0.00	(2,295.35)	(2,295.35)
*Total: Fringe Benefits	16,982.00	16,982.00	0.00	12,236.79	0.00	4,745.21	4,745.21
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	135.52	0.00	(135.52)	(135.52)
*Total: Travel	1,500.00	1,500.00	0.00	135.52	0.00	1,364.48	1,364.48
711100 Supplies-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
7112 Research Supplies	4,082.00	4,082.00	0.00	0.00	0.00	4,082.00	4,082.00
711200 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
716120 Rentals-Property or Room	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717000 Consulting-General	0.00	0.00	0.00	7,109.00	0.00	(7,109.00)	(7,109.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	314.13	0.00	(314.13)	(314.13)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	296.85	0.00	(296.85)	(296.85)
*Total: Supplies	4,582.00	4,582.00	0.00	8,559.98	0.00	(3,977.98)	(3,977.98)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
*Total: Tuition	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
**Total Direct Cost Expenditures	80,054.22	80,054.22	0.00	80,997.06	0.00	(942.84)	(942.84)
760300 F&A Expenditures	12,026.00	12,026.00	0.00	11,083.16	0.00	942.84	942.84
*Total: Indirect Costs	12,026.00	12,026.00	0.00	11,083.16	0.00	942.84	942.84
**Total Indirect Cost Expenditures	12,026.00	12,026.00	0.00	11,083.16	0.00	942.84	942.84

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL76 - Health and Race Equity in New
 Fund: 14NL76 - Health and Race Equity in New

Status: Closing - Final Financial Rev
 FMGR: Holt-Shannon, E Michele

Type: Grant

PI Name: Holt-Shannon, E Michele
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 2806 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 2/1/21 - 1/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	02/01/2021	IDC Basis Code:	TDCC
Term Date:		IDC Rate Code:	IDC15 15.00%
Expend End Date:		IDC Dist From Code:	UNHDST 15
Rev Account:	531100	Fund Type Level 2	P1

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	DOC
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	92,080.22	92,080.22	0.00	92,080.22	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	92,080.22	0.00	(92,080.22)	(92,080.22)
*Total: Sponsored Programs	0.00	0.00	0.00	92,080.22	0.00	(92,080.22)	(92,080.22)
***Total Revenue	0.00	0.00	0.00	92,080.22	0.00	(92,080.22)	(92,080.22)

Grant: 14NL81 - Pitching foil crossflow turbin
 Fund: 14NL81 - Pitching foil crossflow turbin

Status: Active
 FMGR: Wosnik, Martin M

Type: Contract

PI Name:	Wosnik, Martin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Pacific Ocean Energy Trust	Effective Date:	01/04/2021	IDC Basis Code:	MTDCSP	Approved For Preaward	NO
Sponsor ID:	UNH1ORPC	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Resp Org:	UDME00	CFDA #:	81.000	Expend End Date:		51.50%	
FRAGRNT Start/End Date:	1/4/21 - 8/31/22	Rev Account:	531100	IDC Dist From Code:	UNHDST	51.5	Covid-19
				Fund Type Level 2	P1		Equipment Vesting
							Idc Waiver
							Sefa Classification
							USNH
							NO
							RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,126.45	0.00	(3,126.45)	(3,126.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,127.00	3,127.00	0.00	0.00	0.00	3,127.00	3,127.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,000.09	0.00	(9,000.09)	(9,000.09)
613NZ0 Grad Unallocated Budget (Bud Only)	10,375.00	10,375.00	0.00	0.00	0.00	10,375.00	10,375.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,668.00	3,668.00	0.00	0.00	0.00	3,668.00	3,668.00
61SNSH Student Labor	0.00	0.00	0.00	1,833.00	0.00	(1,833.00)	(1,833.00)
*Total: Personnel	17,170.00	17,170.00	0.00	13,959.54	0.00	3,210.46	3,210.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	967.34	0.00	(967.34)	(967.34)
65YF10 Full Fringe Benefit Distr Expe	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
*Total: Fringe Benefits	2,700.00	2,700.00	0.00	967.34	0.00	1,732.66	1,732.66
7112 Research Supplies	18,000.00	4,000.00	0.00	0.00	0.00	18,000.00	4,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
*Total: Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
**Total Direct Cost Expenditures	37,870.00	37,870.00	0.00	14,926.88	0.00	22,943.12	22,943.12
760300 F&A Expenditures	12,173.00	12,173.00	0.00	7,630.90	0.00	4,542.10	4,542.10
*Total: Indirect Costs	12,173.00	12,173.00	0.00	7,630.90	0.00	4,542.10	4,542.10
**Total Indirect Cost Expenditures	12,173.00	12,173.00	0.00	7,630.90	0.00	4,542.10	4,542.10
***Total Expenditures	50,043.00	50,043.00	0.00	22,557.78	0.00	27,485.22	27,485.22
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	22,557.78	0.00	(22,557.78)	(22,557.78)
*Total: Sponsored Programs	0.00	0.00	0.00	22,557.78	0.00	(22,557.78)	(22,557.78)
***Total Revenue	0.00	0.00	0.00	22,557.78	0.00	(22,557.78)	(22,557.78)

Grant: 14NL82 - Backbone Support to the NH All
 Fund: 14NL82 - Backbone Support to the NH All

Status: Closing - Final Financial Rev
 FMGR: Rabalais, Jennifer D

Type: Grant

PI Name:	Rabalais, Jennifer D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/2021	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	250905	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	2/1/21 - 1/31/22	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UFDDJR - PI Jennifer Rabalais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615F10 PAT	0.00	0.00	0.00	67,478.84	0.00	(67,478.84)	(67,478.84)
615NZ0 PAT Unallocated Budget (Bud Only)	61,814.00	61,814.00	0.00	0.00	0.00	61,814.00	61,814.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	21.30	0.00	(21.30)	(21.30)
617F10 Operating Staff	0.00	0.00	0.00	2,955.67	0.00	(2,955.67)	(2,955.67)
61CBHO Part Time - Overtime	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	38,175.36	0.00	(38,175.36)	(38,175.36)
61SNSH Student Labor	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
61SNZ0 Student Labor Unallocated(Bud Only)	53,014.00	53,014.00	0.00	0.00	0.00	53,014.00	53,014.00
*Total: Personnel	119,828.00	119,828.00	0.00	109,063.17	0.00	10,764.83	10,764.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.66	0.00	(2.66)	(2.66)
65YF10 Full Fringe Benefit Distr Expe	33,559.00	33,559.00	0.00	28,149.61	0.00	5,409.39	5,409.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,043.52	0.00	(3,043.52)	(3,043.52)
*Total: Fringe Benefits	33,559.00	33,559.00	0.00	31,195.79	0.00	2,363.21	2,363.21
710 Travel	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
*Total: Travel	2,300.00	2,300.00	0.00	240.00	0.00	2,060.00	2,060.00
711100 Supplies-General	0.00	0.00	0.00	632.49	0.00	(632.49)	(632.49)
7112 Research Supplies	11,665.63	11,665.63	0.00	0.00	0.00	11,665.63	11,665.63
717000 Consulting-General	0.00	0.00	0.00	19,000.00	0.00	(19,000.00)	(19,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	37,186.25	0.00	(37,186.25)	(37,186.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,937.43	25,937.43	0.00	0.00	0.00	25,937.43	25,937.43
*Total: Supplies	37,603.06	37,603.06	0.00	56,818.74	0.00	(19,215.68)	(19,215.68)
**Total Direct Cost Expenditures	193,290.06	193,290.06	0.00	197,317.70	0.00	(4,027.64)	(4,027.64)
760300 F&A Expenditures	25,102.51	25,102.51	0.00	21,074.87	0.00	4,027.64	4,027.64
*Total: Indirect Costs	25,102.51	25,102.51	0.00	21,074.87	0.00	4,027.64	4,027.64
**Total Indirect Cost Expenditures	25,102.51	25,102.51	0.00	21,074.87	0.00	4,027.64	4,027.64
***Total Expenditures	218,392.57	218,392.57	0.00	218,392.57	0.00	(0.00)	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL82 - Backbone Support to the NH All
 Fund: 14NL82 - Backbone Support to the NH All

Status: Closing - Final Financial Rev
 FMGR: Rabalais, Jennifer D

Type: Grant

PI Name: Rabalais, Jennifer D
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 250905 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 2/1/21 - 1/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	02/01/2021	IDC Basis Code:	TDCC
Term Date:		IDC Rate Code:	IDC15 15.00%
Expend End Date:		IDC Dist From Code:	UNHDST 15
Rev Account:	531100	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO

Org: UFDDJR - PI Jennifer Rabalais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	218,392.57	0.00	(218,392.57)	(218,392.57)
*Total: Sponsored Programs	0.00	0.00	0.00	218,392.57	0.00	(218,392.57)	(218,392.57)
***Total Revenue	0.00	0.00	0.00	218,392.57	0.00	(218,392.57)	(218,392.57)

Grant: 14NL83 - Expanding NE Green Crab
 Fund: 14NL83 - Expanding NE Green Crab

Status: Active Type: Grant
 FMGR: Bradt, Gabriela Martinez

PI Name:	Bradt, Gabriela Martinez	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Estuarine Research Reserve System	Effective Date:	01/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2021501	CFDA #:	11.427	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/23	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,086.00	24,086.00	0.00	0.00	0.00	24,086.00	24,086.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,494.87	0.00	(4,494.87)	(4,494.87)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,320.18	0.00	(10,320.18)	(10,320.18)
613NZ0 Grad Unallocated Budget (Bud Only)	29,662.00	29,662.00	0.00	0.00	0.00	29,662.00	29,662.00
616F10 Extension Educator	0.00	0.00	388.86	3,608.11	1,049.90	(4,658.01)	(4,658.01)
61SNZ0 Student Labor Unallocated(Bud Only)	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
*Total: Personnel	59,838.00	59,838.00	388.86	18,423.16	1,049.90	40,364.94	40,364.94
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	358.55	0.00	(358.55)	(358.55)
65YF10 Full Fringe Benefit Distr Expe	10,277.00	10,277.00	146.20	1,385.78	394.76	8,496.46	8,496.46
*Total: Fringe Benefits	10,277.00	10,277.00	146.20	1,744.33	394.76	8,137.91	8,137.91
710 Travel	6,212.00	6,212.00	0.00	0.00	0.00	6,212.00	6,212.00
*Total: Travel	6,212.00	6,212.00	0.00	0.00	0.00	6,212.00	6,212.00
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,547.50	0.00	(5,547.50)	(5,547.50)
*Total: Tuition	0.00	0.00	0.00	6,687.50	0.00	(6,687.50)	(6,687.50)
**Total Direct Cost Expenditures	77,077.00	77,077.00	535.06	26,854.99	1,444.66	48,777.35	48,777.35
760300 F&A Expenditures	38,924.00	38,924.00	270.22	10,184.72	0.00	28,739.28	28,739.28
*Total: Indirect Costs	38,924.00	38,924.00	270.22	10,184.72	0.00	28,739.28	28,739.28
**Total Indirect Cost Expenditures	38,924.00	38,924.00	270.22	10,184.72	0.00	28,739.28	28,739.28
***Total Expenditures	116,001.00	116,001.00	805.28	37,039.71	1,444.66	77,516.63	77,516.63
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	805.28	37,039.71	0.00	(37,039.71)	(37,039.71)
*Total: Sponsored Programs	0.00	0.00	805.28	37,039.71	0.00	(37,039.71)	(37,039.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL83 - Expanding NE Green Crab
 Fund: 14NL83 - Expanding NE Green Crab

Status: Active

Type: Grant

FMGR: Bradt, Gabriela Martinez

PI Name: Bradt, Gabriela Martinez
 Sponsor: National Estuarine Research Reserve System
 Sponsor ID: 2021501 CFDA #: 11.427
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 1/1/21 - 12/31/23

Fund Information

Effective Date: 01/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	805.28	37,039.71	0.00	(37,039.71)	(37,039.71)

Grant: 14NL86 - Advancement of Composite Lines
 Fund: 14NL86 - Advancement of Composite Lines

Status: Active Type: Grant
 FMGR: Chambers, Michael D

PI Name:	Chambers, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	World Wildlife Fund	Effective Date:	06/28/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	FD10651	Term Date:		IDC Rate Code:	ID17P6	17.60%	Budget Controls	STDBUD
Resp Org:	UZMSOE	CFDA #: NONE		Expend End Date:	UNHDST	17.6	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 11/12/23	Rev Account:	531100	IDC Dist From Code:	UNHDST		Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,156.37	0.00	(8,156.37)	(8,156.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,392.00	69,392.00	0.00	0.00	0.00	69,392.00	69,392.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,263.22	0.00	(7,263.22)	(7,263.22)
613N30 Graduate Research Assistant	0.00	0.00	2,116.96	17,994.16	2,646.20	(20,640.36)	(20,640.36)
613NZ0 Grad Unallocated Budget (Bud Only)	34,636.00	34,636.00	0.00	0.00	0.00	34,636.00	34,636.00
615NZ0 PAT Unallocated Budget (Bud Only)	13,591.00	13,591.00	0.00	0.00	0.00	13,591.00	13,591.00
616F10 Extension Educator	0.00	0.00	0.00	2,754.06	0.00	(2,754.06)	(2,754.06)
61SNZ0 Student Labor Unallocated(Bud Only)	9,345.00	9,345.00	0.00	0.00	0.00	9,345.00	9,345.00
*Total: Personnel	126,964.00	126,964.00	2,116.96	36,167.81	2,646.20	88,149.99	88,149.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,219.61	0.00	(1,219.61)	(1,219.61)
65YF10 Full Fringe Benefit Distr Expe	22,772.00	22,772.00	0.00	1,035.54	0.00	21,736.46	21,736.46
*Total: Fringe Benefits	22,772.00	22,772.00	0.00	2,255.15	0.00	20,516.85	20,516.85
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
740000 Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112 Research Supplies	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: Supplies	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	57,000.00
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	17,014.00	17,014.00	0.00	0.00	0.00	17,014.00	17,014.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,962.00	0.00	(13,962.00)	(13,962.00)
*Total: Tuition	17,014.00	17,014.00	0.00	16,242.00	0.00	772.00	772.00
**Total Direct Cost Expenditures	233,750.00	233,750.00	2,116.96	54,664.96	2,646.20	176,438.84	176,438.84
760300 F&A Expenditures	41,250.00	41,250.00	372.58	9,621.04	0.00	31,628.96	31,628.96
*Total: Indirect Costs	41,250.00	41,250.00	372.58	9,621.04	0.00	31,628.96	31,628.96
**Total Indirect Cost Expenditures	41,250.00	41,250.00	372.58	9,621.04	0.00	31,628.96	31,628.96
***Total Expenditures	275,000.00	275,000.00	2,489.54	64,286.00	2,646.20	208,067.80	208,067.80

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL86 - Advancement of Composite Lines
 Fund: 14NL86 - Advancement of Composite Lines

Status: Active
 Type: Grant
 FMGR: Chambers, Michael D

PI Name: Chambers, Michael D
 Sponsor: World Wildlife Fund
 Sponsor ID: FD10651
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 1/25/21 - 11/12/23

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 06/28/2021	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: ID17P6 17.60%	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 17.6	Covid-19	NO
Rev Account: 531100	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,489.54	64,286.00	0.00	(64,286.00)	(64,286.00)
*Total: Sponsored Programs	0.00	0.00	2,489.54	64,286.00	0.00	(64,286.00)	(64,286.00)
***Total Revenue	0.00	0.00	2,489.54	64,286.00	0.00	(64,286.00)	(64,286.00)

Grant: 14NL89 - Novel Use of Isolation Chips
 Fund: 14NL89 - Novel Use of Isolation Chips

Status: Active
 FMGR: Cooke, Suzanne M

Type: Grant

PI Name:	Cooke, Suzanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	OK State Univ Research Foundation Inc	Effective Date:	03/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SPOCSUNH	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.008	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UMLIFE	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/21 - 8/15/22						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UMSC01 - PI Suzanne Cook

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	2,501.83	0.00	(2,501.83)	(2,501.83)
7112 Research Supplies	5,755.00	5,755.00	0.00	0.00	0.00	5,755.00	5,755.00
711200 Research Supplies	0.00	0.00	0.00	357.42	48.77	(406.19)	(406.19)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
*Total: Supplies	12,655.00	12,655.00	0.00	2,859.25	48.77	9,746.98	9,746.98
**Total Direct Cost Expenditures	12,655.00	12,655.00	0.00	2,859.25	48.77	9,746.98	9,746.98
760300 F&A Expenditures	6,391.00	6,391.00	0.00	1,443.92	0.00	4,947.08	4,947.08
*Total: Indirect Costs	6,391.00	6,391.00	0.00	1,443.92	0.00	4,947.08	4,947.08
**Total Indirect Cost Expenditures	6,391.00	6,391.00	0.00	1,443.92	0.00	4,947.08	4,947.08
***Total Expenditures	19,046.00	19,046.00	0.00	4,303.17	48.77	14,694.06	14,694.06
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,303.17	0.00	(4,303.17)	(4,303.17)
*Total: Sponsored Programs	0.00	0.00	0.00	4,303.17	0.00	(4,303.17)	(4,303.17)
***Total Revenue	0.00	0.00	0.00	4,303.17	0.00	(4,303.17)	(4,303.17)

Grant: 14NL90 - Salt Marsh Pool Runnels in Ess
 Fund: 14NL90 - Salt Marsh Pool Runnels in Ess

Status: Active
 FMGR: Moore, Gregg E
 Type: Contract

PI Name:	Moore, Gregg E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Mystic River Watershed Assn	Effective Date:	01/01/2021	IDC Basis Code:	MTDC	Budget Controls	STDBUD	
Sponsor ID:	210477	Term Date:		IDC Rate Code:	URON20	51.50%	Covid-19	NO
Resp Org:	UBBIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	51.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/21 - 12/31/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	44,955.00	44,955.00	0.00	0.00	0.00	44,955.00	44,955.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,500.06	0.00	(3,500.06)	(3,500.06)
613N30 Graduate Research Assistant	0.00	0.00	957.53	6,489.91	0.00	(6,489.91)	(6,489.91)
613NZ0 Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
61SNSH Student Labor	0.00	0.00	375.00	915.00	0.00	(915.00)	(915.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Personnel	59,955.00	59,955.00	1,332.53	11,424.97	0.00	48,530.03	48,530.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	279.21	0.00	(279.21)	(279.21)
65YF10 Full Fringe Benefit Distr Expe	11,812.00	11,812.00	0.00	0.00	0.00	11,812.00	11,812.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.09	0.00	(41.09)	(41.09)
*Total: Fringe Benefits	11,812.00	11,812.00	0.00	320.30	0.00	11,491.70	11,491.70
7112 Research Supplies	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
711200 Research Supplies	0.00	0.00	0.00	4,689.29	0.00	(4,689.29)	(4,689.29)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,297.00	0.00	(4,297.00)	(4,297.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Supplies	24,100.00	24,100.00	0.00	9,265.29	0.00	14,834.71	14,834.71
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,332.50	0.00	(6,332.50)	(6,332.50)
*Total: Tuition	0.00	0.00	0.00	6,332.50	0.00	(6,332.50)	(6,332.50)
**Total Direct Cost Expenditures	95,867.00	95,867.00	1,332.53	27,343.06	0.00	68,523.94	68,523.94
760300 F&A Expenditures	49,088.00	49,088.00	686.25	10,801.03	0.00	38,286.97	38,286.97
*Total: Indirect Costs	49,088.00	49,088.00	686.25	10,801.03	0.00	38,286.97	38,286.97
**Total Indirect Cost Expenditures	49,088.00	49,088.00	686.25	10,801.03	0.00	38,286.97	38,286.97
***Total Expenditures	144,955.00	144,955.00	2,018.78	38,144.09	0.00	106,810.91	106,810.91
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,018.78	38,144.09	0.00	(38,144.09)	(38,144.09)
*Total: Sponsored Programs	0.00	0.00	2,018.78	38,144.09	0.00	(38,144.09)	(38,144.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL90 - Salt Marsh Pool Runnels in Ess
 Fund: 14NL90 - Salt Marsh Pool Runnels in Ess

Status: Active
 FMGR: Moore, Gregg E
 Type: Contract

PI Name:	Moore, Gregg E	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE			
Sponsor:	Mystic River Watershed Assn	Effective Date:	01/01/2021	IDC Basis Code:	MTDC	Budget Controls	STDBUD	
Sponsor ID:	210477	Term Date:		IDC Rate Code:	URON20	51.50%	Covid-19	NO
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/21 - 12/31/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,018.78	38,144.09	0.00	(38,144.09)	(38,144.09)

Grant: 14NL91 - Cooperative Extension vaccinat
 Fund: 14NL91 - Cooperative Extension vaccinat

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Bradt, Shane R

PI Name: Bradt, Shane R
 Sponsor: eXtension Foundation
 Sponsor ID: 20212126
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 2/22/21 - 12/31/21

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UXNTSB - PI Shane Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	18,940.79	0.00	(18,940.79)	(18,940.79)
616N20 Exten Educ Unallocated Bud(BudOnly)	18,775.00	18,775.00	0.00	0.00	0.00	18,775.00	18,775.00
*Total: Personnel	18,775.00	18,775.00	0.00	18,940.79	0.00	(165.79)	(165.79)
65YF10 Full Fringe Benefit Distr Expe	7,528.00	7,528.00	0.00	7,370.06	0.00	157.94	157.94
*Total: Fringe Benefits	7,528.00	7,528.00	0.00	7,370.06	0.00	157.94	157.94
**Total Direct Cost Expenditures	26,303.00	26,303.00	0.00	26,310.85	0.00	(7.85)	(7.85)
***Total Expenditures	26,303.00	26,303.00	0.00	26,310.85	0.00	(7.85)	(7.85)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	26,310.85	0.00	(26,310.85)	(26,310.85)
*Total: Sponsored Programs	0.00	0.00	0.00	26,310.85	0.00	(26,310.85)	(26,310.85)
***Total Revenue	0.00	0.00	0.00	26,310.85	0.00	(26,310.85)	(26,310.85)

Grant: 14NL95 - Support the New England Fisher
 Fund: 14NL95 - Support the New England Fisher

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Contract

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO					
Sponsor:	NE Fishery Management Council	Effective Date:	04/01/2021	IDC Basis Code:	MTDCN	Budget Controls	STDBUD			
Sponsor ID:	2105	CFDA #:	11.441	Term Date:		IDC Rate Code:	IDC20	20.00%	Covid-19	NO
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/21 - 3/31/22	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,777.05	0.00	(2,777.05)	(2,777.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,861.00	2,861.00	0.00	0.00	0.00	2,861.00	2,861.00
611Q90 Post Doc	7,287.00	7,287.00	0.00	0.00	0.00	7,287.00	7,287.00
613N50 Graduate - Stipend Only	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
615F10 PAT	0.00	0.00	0.00	10,981.47	0.00	(10,981.47)	(10,981.47)
615NZ0 PAT Unallocated Budget (Bud Only)	2,486.00	2,486.00	0.00	0.00	0.00	2,486.00	2,486.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
*Total: Personnel	16,534.00	16,534.00	0.00	14,258.52	0.00	2,275.48	2,275.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	224.94	0.00	(224.94)	(224.94)
65YF10 Full Fringe Benefit Distr Expe	5,721.00	5,721.00	0.00	4,129.05	0.00	1,591.95	1,591.95
*Total: Fringe Benefits	5,721.00	5,721.00	0.00	4,353.99	0.00	1,367.01	1,367.01
7112 Research Supplies	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
717200 Other Professional Services-General	0.00	0.00	0.00	20,500.00	0.00	(20,500.00)	(20,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	17,680.00	17,680.00	0.00	0.00	0.00	17,680.00	17,680.00
*Total: Supplies	20,930.00	20,930.00	0.00	20,500.00	0.00	430.00	430.00
**Total Direct Cost Expenditures	43,185.00	43,185.00	0.00	39,112.51	0.00	4,072.49	4,072.49
760300 F&A Expenditures	8,637.00	8,637.00	0.00	7,822.50	0.00	814.50	814.50
*Total: Indirect Costs	8,637.00	8,637.00	0.00	7,822.50	0.00	814.50	814.50
**Total Indirect Cost Expenditures	8,637.00	8,637.00	0.00	7,822.50	0.00	814.50	814.50
***Total Expenditures	51,822.00	51,822.00	0.00	46,935.01	0.00	4,886.99	4,886.99
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	46,935.01	0.00	(46,935.01)	(46,935.01)
*Total: Sponsored Programs	0.00	0.00	0.00	46,935.01	0.00	(46,935.01)	(46,935.01)
***Total Revenue	0.00	0.00	0.00	46,935.01	0.00	(46,935.01)	(46,935.01)

Grant: 14NL96 - 2021 nTIDE Reports and nTIDE L
 Fund: 14NL96 - 2021 nTIDE Reports and nTIDE L

Status: Closing - OSR/Central Off Review
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Kessler Foundation Inc	Effective Date:	01/06/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NL96	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHZERO
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	1/6/21 - 12/23/21	CFDA #: NONE	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,019.00	16,019.00	0.00	0.00	0.00	16,019.00	16,019.00
614F10 Academic Administrator	0.00	0.00	0.00	23,795.86	0.00	(23,795.86)	(23,795.86)
615F10 PAT	0.00	0.00	0.00	12,497.29	0.00	(12,497.29)	(12,497.29)
615NZ0 PAT Unallocated Budget (Bud Only)	24,930.00	24,930.00	0.00	0.00	0.00	24,930.00	24,930.00
617F10 Operating Staff	0.00	0.00	0.00	1,546.83	0.00	(1,546.83)	(1,546.83)
*Total: Personnel	40,949.00	40,949.00	0.00	37,839.98	0.00	3,109.02	3,109.02
65YF10 Full Fringe Benefit Distr Expe	17,935.00	17,935.00	0.00	14,297.91	0.00	3,637.09	3,637.09
*Total: Fringe Benefits	17,935.00	17,935.00	0.00	14,297.91	0.00	3,637.09	3,637.09
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	0.00	0.00	0.00	4,792.50	0.00	(4,792.50)	(4,792.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,140.00	4,140.00	0.00	0.00	0.00	4,140.00	4,140.00
*Total: Supplies	4,140.00	4,140.00	0.00	4,792.50	0.00	(652.50)	(652.50)
**Total Direct Cost Expenditures	63,024.00	63,024.00	0.00	56,930.39	0.00	6,093.61	6,093.61
760300 F&A Expenditures	9,454.00	9,454.00	0.00	8,539.57	0.00	914.43	914.43
*Total: Indirect Costs	9,454.00	9,454.00	0.00	8,539.57	0.00	914.43	914.43
**Total Indirect Cost Expenditures	9,454.00	9,454.00	0.00	8,539.57	0.00	914.43	914.43
***Total Expenditures	72,478.00	72,478.00	0.00	65,469.96	0.00	7,008.04	7,008.04
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	65,469.96	0.00	(65,469.96)	(65,469.96)
*Total: Sponsored Programs	0.00	0.00	0.00	65,469.96	0.00	(65,469.96)	(65,469.96)
***Total Revenue	0.00	0.00	0.00	65,469.96	0.00	(65,469.96)	(65,469.96)

Grant: 14NL97 - Early Childhood Center for Exc
 Fund: 14NL97 - Early Childhood Center for Exc

Status: Active
 FMGR: Nesbitt, Kimberly T

Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	05/05/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	132383	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UFFS00	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/22/20 - 6/30/22				Idc Waiver	NO

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,526.63	0.00	(31,526.63)	(31,526.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,989.00	30,989.00	0.00	0.00	0.00	30,989.00	30,989.00
*Total: Personnel	30,989.00	30,989.00	0.00	31,526.63	0.00	(537.63)	(537.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,505.48	0.00	(2,505.48)	(2,505.48)
65YF10 Full Fringe Benefit Distr Expe	2,511.00	2,511.00	0.00	0.00	0.00	2,511.00	2,511.00
*Total: Fringe Benefits	2,511.00	2,511.00	0.00	2,505.48	0.00	5.52	5.52
710 Travel	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
*Total: Travel	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
717000 Consulting-General	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
717200 Other Professional Services-General	0.00	0.00	45,000.00	45,000.00	10,000.00	(55,000.00)	(55,000.00)
*Total: Supplies	55,000.00	55,000.00	45,000.00	45,000.00	10,000.00	0.00	0.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	45,000.00	79,032.11	10,000.00	10,967.89	10,967.89
***Total Expenditures	100,000.00	100,000.00	45,000.00	79,032.11	10,000.00	10,967.89	10,967.89
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	45,000.00	79,032.11	0.00	(79,032.11)	(79,032.11)
*Total: Sponsored Programs	0.00	0.00	45,000.00	79,032.11	0.00	(79,032.11)	(79,032.11)
***Total Revenue	0.00	0.00	45,000.00	79,032.11	0.00	(79,032.11)	(79,032.11)

Grant: 14NL98 - Cite Black Women in Physics
 Fund: 14NL98 - Cite Black Women in Physics

Status: Active

Type: Grant

FMGR: Prescod-Weinstein, Chanda R S

PI Name:	Prescod-Weinstein, Chanda R S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Foundational Questions Institute	Effective Date:	05/21/2021	IDC Basis Code:	MTDC
Sponsor ID:	20202287425561	CFDA #:	NONE	Term Date:	
Resp Org:	UDPHYS	Expend End Date:		IDC Rate Code:	IDC15
FRAGRNT Start/End Date:	1/15/21 - 7/1/22	Rev Account:	531100	IDC Dist From Code:	UNHDST
					15
				Fund Type Level 2	P1
				Budget Controls	STDBUD
				Covid-19	NO
				Idc Waiver	NO

Org: UDPHCW - PI Chanda Prescod-Weinstein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	9,290.32	0.00	(9,290.32)	(9,290.32)
61SNZ0 Student Labor Unallocated(Bud Only)	9,290.00	9,290.00	0.00	0.00	0.00	9,290.00	9,290.00
*Total: Personnel	9,290.00	9,290.00	0.00	9,290.32	0.00	(0.32)	(0.32)
65YF10 Full Fringe Benefit Distr Expe	752.30	752.30	0.00	0.00	0.00	752.30	752.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	741.07	0.00	(741.07)	(741.07)
*Total: Fringe Benefits	752.30	752.30	0.00	741.07	0.00	11.23	11.23
717000 Consulting-General	3,000.70	3,000.70	0.00	0.00	0.00	3,000.70	3,000.70
*Total: Supplies	3,000.70	3,000.70	0.00	0.00	0.00	3,000.70	3,000.70
**Total Direct Cost Expenditures	13,043.00	13,043.00	0.00	10,031.39	0.00	3,011.61	3,011.61
760300 F&A Expenditures	1,956.45	1,956.45	0.00	1,504.73	0.00	451.72	451.72
*Total: Indirect Costs	1,956.45	1,956.45	0.00	1,504.73	0.00	451.72	451.72
**Total Indirect Cost Expenditures	1,956.45	1,956.45	0.00	1,504.73	0.00	451.72	451.72
***Total Expenditures	14,999.45	14,999.45	0.00	11,536.12	0.00	3,463.33	3,463.33
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,536.12	0.00	(11,536.12)	(11,536.12)
*Total: Sponsored Programs	0.00	0.00	0.00	11,536.12	0.00	(11,536.12)	(11,536.12)
***Total Revenue	0.00	0.00	0.00	11,536.12	0.00	(11,536.12)	(11,536.12)

Grant: 14NL99 - Lifeline 9-8-8 Planning Grant
 Fund: 14NL99 - Lifeline 9-8-8 Planning Grant

Status: Closing - BSC/Dept Review
 FMGR: Hodder, Lucy C

Type: Other

PI Name: Hodder, Lucy C
 Sponsor: HeadRest
 Sponsor ID: 14NL99
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 3/1/21 - 1/21/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls		STDBUD
Effective Date:	03/01/2021	IDC Basis Code:	MTDCN	Covid-19		NO
Term Date:		IDC Rate Code:	ID36P4	36.40%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	UNHDST	36.4	Idc Waiver	NO
Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: UFDOLH - PI Lucy Hodder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	34,720.00	34,720.00	0.00	0.00	0.00	34,720.00	34,720.00
615F10 PAT	0.00	0.00	0.00	38,349.82	0.00	(38,349.82)	(38,349.82)
617F10 Operating Staff	0.00	0.00	0.00	653.40	0.00	(653.40)	(653.40)
*Total: Personnel	34,720.00	34,720.00	0.00	39,003.22	0.00	(4,283.22)	(4,283.22)
65YF10 Full Fringe Benefit Distr Expe	15,207.00	15,207.00	0.00	15,389.74	0.00	(182.74)	(182.74)
*Total: Fringe Benefits	15,207.00	15,207.00	0.00	15,389.74	0.00	(182.74)	(182.74)
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	4,558.00	4,558.00	0.00	0.00	0.00	4,558.00	4,558.00
*Total: Supplies	4,558.00	4,558.00	0.00	0.00	0.00	4,558.00	4,558.00
**Total Direct Cost Expenditures	54,985.00	54,985.00	0.00	54,392.96	0.00	592.04	592.04
760300 F&A Expenditures	20,015.00	20,015.00	0.00	19,799.07	0.00	215.93	215.93
*Total: Indirect Costs	20,015.00	20,015.00	0.00	19,799.07	0.00	215.93	215.93
**Total Indirect Cost Expenditures	20,015.00	20,015.00	0.00	19,799.07	0.00	215.93	215.93
***Total Expenditures	75,000.00	75,000.00	0.00	74,192.03	0.00	807.97	807.97
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	74,192.03	0.00	(74,192.03)	(74,192.03)
*Total: Sponsored Programs	0.00	0.00	0.00	74,192.03	0.00	(74,192.03)	(74,192.03)
***Total Revenue	0.00	0.00	0.00	74,192.03	0.00	(74,192.03)	(74,192.03)

Grant: 14NM07 - Course Development Grant: Chal
 Fund: 14NM07 - Course Development Grant: Chal

Status: Active Type: Grant
 FMGR: Spindel, Jennifer

PI Name: Spindel, Jennifer
 Sponsor: Stanton Foundation
 Sponsor ID: 14NM07
 Resp Org: UCPOLT
 FRAGRNT Start/End Date: 6/1/21 - 12/31/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	05/28/2021	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHTEN	
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UCPSJL - PI Jennifer Spindel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,592.36	0.00	(33,592.36)	(33,592.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,593.00	33,593.00	0.00	0.00	0.00	33,593.00	33,593.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,721.00	2,721.00	0.00	0.00	0.00	2,721.00	2,721.00
*Total: Personnel		36,314.00	36,314.00	0.00	33,592.36	0.00	2,721.64	2,721.64
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,663.80	0.00	(2,663.80)	(2,663.80)
*Total: Fringe Benefits		0.00	0.00	0.00	2,663.80	0.00	(2,663.80)	(2,663.80)
710	Travel	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
*Total: Travel		3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
7112	Research Supplies	1,940.00	1,940.00	0.00	0.00	0.00	1,940.00	1,940.00
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	398.00	597.00	0.00	(597.00)	(597.00)
*Total: Supplies		3,440.00	3,440.00	398.00	597.00	0.00	2,843.00	2,843.00
**Total Direct Cost Expenditures		42,904.00	42,904.00	398.00	36,853.16	0.00	6,050.84	6,050.84
760300	F&A Expenditures	4,290.00	4,290.00	39.80	3,685.29	0.00	604.71	604.71
*Total: Indirect Costs		4,290.00	4,290.00	39.80	3,685.29	0.00	604.71	604.71
**Total Indirect Cost Expenditures		4,290.00	4,290.00	39.80	3,685.29	0.00	604.71	604.71
***Total Expenditures		47,194.00	47,194.00	437.80	40,538.45	0.00	6,655.55	6,655.55
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	437.80	40,538.45	0.00	(40,538.45)	(40,538.45)
*Total: Sponsored Programs		0.00	0.00	437.80	40,538.45	0.00	(40,538.45)	(40,538.45)
***Total Revenue		0.00	0.00	437.80	40,538.45	0.00	(40,538.45)	(40,538.45)

Grant: 14NM08 - PFW - Oyster Aquaculture and R
 Fund: 14NM08 - PFW - Oyster Aquaculture and R

Status: Closing - Final Financial Rev
 FMGR: Dijkstra, Jennifer A

Type: Contract

PI Name: Dijkstra, Jennifer A
 Sponsor: Nature Conservancy
 Sponsor ID: TNCUNHDIJKSTRASO AR05142021
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 5/27/21 - 11/30/21

CFDA #: NONE

Fund Information
 Effective Date: 05/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZOMJD - PI Jennifer Dijkstra

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,892.06	0.00	(3,892.06)	(3,892.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,905.00	3,905.00	0.00	0.00	0.00	3,905.00	3,905.00
615F10 PAT	0.00	0.00	0.00	787.70	0.00	(787.70)	(787.70)
615NZ0 PAT Unallocated Budget (Bud Only)	788.00	788.00	0.00	0.00	0.00	788.00	788.00
61CPHX Part Time Hourly	0.00	0.00	0.00	372.00	0.00	(372.00)	(372.00)
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Personnel	5,193.00	5,193.00	0.00	5,051.76	0.00	141.24	141.24
65YF10 Full Fringe Benefit Distr Expe	1,804.00	1,804.00	0.00	1,759.60	0.00	44.40	44.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	29.38	0.00	(29.38)	(29.38)
*Total: Fringe Benefits	1,804.00	1,804.00	0.00	1,788.98	0.00	15.02	15.02
7112 Research Supplies	253.00	253.00	0.00	0.00	0.00	253.00	253.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	366.00	366.00	0.00	0.00	0.00	366.00	366.00
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	113.75	0.00	(113.75)	(113.75)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	226.00	0.00	(226.00)	(226.00)
*Total: Supplies	619.00	619.00	0.00	339.75	0.00	279.25	279.25
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	863.97	0.00	(863.97)	(863.97)
*Total: Other	0.00	0.00	0.00	863.97	0.00	(863.97)	(863.97)
**Total Direct Cost Expenditures	7,616.00	7,616.00	0.00	8,044.46	0.00	(428.46)	(428.46)
760300 F&A Expenditures	3,934.00	3,934.00	0.00	3,697.94	0.00	236.06	236.06
*Total: Indirect Costs	3,934.00	3,934.00	0.00	3,697.94	0.00	236.06	236.06
**Total Indirect Cost Expenditures	3,934.00	3,934.00	0.00	3,697.94	0.00	236.06	236.06
***Total Expenditures	11,550.00	11,550.00	0.00	11,742.40	0.00	(192.40)	(192.40)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,742.40	0.00	(11,742.40)	(11,742.40)
*Total: Sponsored Programs	0.00	0.00	0.00	11,742.40	0.00	(11,742.40)	(11,742.40)
***Total Revenue	0.00	0.00	0.00	11,742.40	0.00	(11,742.40)	(11,742.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM08 - PFW - Oyster Aquaculture and R
 Fund: 14NM08 - PFW - Oyster Aquaculture and R

Status: Closing - Final Financial Rev
 FMGR: Dijkstra, Jennifer A

Type: Contract

PI Name: Dijkstra, Jennifer A
 Sponsor: Nature Conservancy
 Sponsor ID: TNCUNHDIJKSTRASO
 AR05142021
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 5/27/21 - 11/30/21

CFDA #: NONE

Fund Information

Effective Date: 05/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZOMJD - PI Jennifer Dijkstra

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14NM11 - Upper Valley Early Childhood C
 Fund: 14NM11 - Upper Valley Early Childhood C

Status: Active
 FMGR: Carson, Jessica A

Type: Grant

PI Name:	Carson, Jessica A	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	Couch Family Foundation	Effective Date:	05/01/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	2168	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
Resp Org:	UACARS	CFDA #: NONE		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	5/1/21 - 10/31/22	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	706.52	8,523.03	1,908.36	(10,431.39)	(10,431.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,386.00	17,386.00	0.00	0.00	0.00	17,386.00	17,386.00
615F10 PAT	0.00	0.00	267.72	945.30	723.32	(1,668.62)	(1,668.62)
615NZ0 PAT Unallocated Budget (Bud Only)	10,931.00	10,931.00	0.00	0.00	0.00	10,931.00	10,931.00
61CPHX Part Time Hourly	0.00	0.00	38.73	5,073.64	0.00	(5,073.64)	(5,073.64)
61SNSH Student Labor	0.00	0.00	0.00	1,063.60	0.00	(1,063.60)	(1,063.60)
61SNZ0 Student Labor Unallocated(Bud Only)	811.00	811.00	0.00	0.00	0.00	811.00	811.00
*Total: Personnel	29,128.00	29,128.00	1,012.97	15,605.57	2,631.68	10,890.75	10,890.75
65YF10 Full Fringe Benefit Distr Expe	12,469.00	12,469.00	366.32	3,560.09	989.50	7,919.41	7,919.41
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	3.06	400.82	0.00	(400.82)	(400.82)
*Total: Fringe Benefits	12,469.00	12,469.00	369.38	3,960.91	989.50	7,518.59	7,518.59
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
**Total Direct Cost Expenditures	42,347.00	42,347.00	1,382.35	19,566.48	3,621.18	19,159.34	19,159.34
760300 F&A Expenditures	21,908.00	21,908.00	711.93	10,076.75	0.00	11,831.25	11,831.25
*Total: Indirect Costs	21,908.00	21,908.00	711.93	10,076.75	0.00	11,831.25	11,831.25
**Total Indirect Cost Expenditures	21,908.00	21,908.00	711.93	10,076.75	0.00	11,831.25	11,831.25
***Total Expenditures	64,255.00	64,255.00	2,094.28	29,643.23	3,621.18	30,990.59	30,990.59
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,094.28	29,643.23	0.00	(29,643.23)	(29,643.23)
*Total: Sponsored Programs	0.00	0.00	2,094.28	29,643.23	0.00	(29,643.23)	(29,643.23)
***Total Revenue	0.00	0.00	2,094.28	29,643.23	0.00	(29,643.23)	(29,643.23)

Grant: 14NM15 - NH State of Philanthropy
 Fund: 14NM15 - NH State of Philanthropy

Status: Active
 FMGR: Carson, Jessica A

Type: Contract

PI Name:	Carson, Jessica A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Health Strategies of NH Inc	Effective Date:	06/02/2021	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14NM15	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO	
FRAGRNT Start/End Date:	6/2/21 - 12/31/22	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	NO	
				Idc Waiver					

Org: UACJC1 - PI Jessica Carson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,203.90	9,761.75	1,926.24	(11,687.99)	(11,687.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,504.00	13,504.00	0.00	0.00	0.00	13,504.00	13,504.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,254.00	4,254.00	0.00	0.00	0.00	4,254.00	4,254.00
615F10	PAT	0.00	0.00	497.09	2,530.30	795.34	(3,325.64)	(3,325.64)
615NZ0	PAT Unallocated Budget (Bud Only)	9,615.00	9,615.00	0.00	0.00	0.00	9,615.00	9,615.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,980.71	0.00	(1,980.71)	(1,980.71)
61SNSH	Student Labor	0.00	0.00	0.00	3,979.74	0.00	(3,979.74)	(3,979.74)
61SNWS	College Work Study	0.00	0.00	751.19	5,885.71	0.00	(5,885.71)	(5,885.71)
61SNZ0	Student Labor Unallocated(Bud Only)	5,460.00	5,460.00	0.00	0.00	0.00	5,460.00	5,460.00
*Total: Personnel		32,833.00	32,833.00	2,452.18	24,138.21	2,721.58	5,973.21	5,973.21
65YF10	Full Fringe Benefit Distr Expe	8,811.00	8,811.00	639.56	4,621.77	1,023.32	3,165.91	3,165.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	156.47	0.00	(156.47)	(156.47)
*Total: Fringe Benefits		8,811.00	8,811.00	639.56	4,778.24	1,023.32	3,009.44	3,009.44
**Total Direct Cost Expenditures		41,644.00	41,644.00	3,091.74	28,916.45	3,744.90	8,982.65	8,982.65
760300	F&A Expenditures	6,247.00	6,247.00	463.76	4,337.48	0.00	1,909.52	1,909.52
*Total: Indirect Costs		6,247.00	6,247.00	463.76	4,337.48	0.00	1,909.52	1,909.52
**Total Indirect Cost Expenditures		6,247.00	6,247.00	463.76	4,337.48	0.00	1,909.52	1,909.52
***Total Expenditures		47,891.00	47,891.00	3,555.50	33,253.93	3,744.90	10,892.17	10,892.17
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,555.50	33,253.93	0.00	(33,253.93)	(33,253.93)
*Total: Sponsored Programs		0.00	0.00	3,555.50	33,253.93	0.00	(33,253.93)	(33,253.93)
***Total Revenue		0.00	0.00	3,555.50	33,253.93	0.00	(33,253.93)	(33,253.93)

Grant: 14NM17 - Western Gulf of Maine Monitori
 Fund: 14NM17 - Western Gulf of Maine Monitori

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name:	Vandemark, Douglas C		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NERACOOS		Effective Date:	06/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	N21A013008	CFDA #: 11.012	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,306.00	7,306.00	0.00	0.00	0.00	7,306.00	7,306.00
615NZ0 PAT Unallocated Budget (Bud Only)	51,751.00	51,751.00	0.00	0.00	0.00	51,751.00	51,751.00
61SNSH Student Labor	0.00	0.00	66.00	602.25	0.00	(602.25)	(602.25)
61SNZ0 Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: Personnel	61,457.00	61,457.00	66.00	602.25	0.00	60,854.75	60,854.75
65YF10 Full Fringe Benefit Distr Expe	22,395.00	22,395.00	0.00	0.00	0.00	22,395.00	22,395.00
*Total: Fringe Benefits	22,395.00	22,395.00	0.00	0.00	0.00	22,395.00	22,395.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	21.28	0.00	(21.28)	(21.28)
*Total: Travel	0.00	0.00	0.00	125.78	0.00	(125.78)	(125.78)
711100 Supplies-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7112 Research Supplies	23,292.00	23,292.00	0.00	0.00	0.00	23,292.00	23,292.00
711200 Research Supplies	0.00	0.00	828.00	4,992.55	0.00	(4,992.55)	(4,992.55)
714000 Postage-General	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,045.52	0.00	(1,045.52)	(1,045.52)
714030 Postage-Express Mail	0.00	0.00	0.00	203.40	0.00	(203.40)	(203.40)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	51.50	0.00	(51.50)	(51.50)
717200 Other Professional Services-General	0.00	0.00	0.00	1,016.57	0.00	(1,016.57)	(1,016.57)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	2,161.00	0.00	(2,161.00)	(2,161.00)
*Total: Supplies	23,292.00	23,292.00	828.00	10,414.94	0.00	12,877.06	12,877.06
**Total Direct Cost Expenditures	107,144.00	107,144.00	894.00	11,142.97	0.00	96,001.03	96,001.03
760300 F&A Expenditures	27,856.00	27,856.00	232.44	2,897.17	0.00	24,958.83	24,958.83
*Total: Indirect Costs	27,856.00	27,856.00	232.44	2,897.17	0.00	24,958.83	24,958.83
**Total Indirect Cost Expenditures	27,856.00	27,856.00	232.44	2,897.17	0.00	24,958.83	24,958.83
***Total Expenditures	135,000.00	135,000.00	1,126.44	14,040.14	0.00	120,959.86	120,959.86

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM17 - Western Gulf of Maine Monitori
 Fund: 14NM17 - Western Gulf of Maine Monitori

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C
 Sponsor: NERACOOS
 Sponsor ID: N21A013008
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

CFDA #: 11.012

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	06/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,126.44	14,040.14	0.00	(14,040.14)	(14,040.14)
*Total: Sponsored Programs	0.00	0.00	1,126.44	14,040.14	0.00	(14,040.14)	(14,040.14)
***Total Revenue	0.00	0.00	1,126.44	14,040.14	0.00	(14,040.14)	(14,040.14)

Grant: 14NM17 - Western Gulf of Maine Monitori
 Fund: 14NM86 - Buoy Maintenance

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NERACOOS		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	N21A013008	CFDA #: 11.012	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,802.00	16,802.00	0.00	0.00	0.00	16,802.00	16,802.00
615F10 PAT	0.00	0.00	4,560.17	4,560.17	4,808.42	(9,368.59)	(9,368.59)
615NZ0 PAT Unallocated Budget (Bud Only)	29,654.00	29,654.00	0.00	0.00	0.00	29,654.00	29,654.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,635.00	2,635.00	0.00	0.00	0.00	2,635.00	2,635.00
*Total: Personnel	49,091.00	49,091.00	4,560.17	4,560.17	4,808.42	39,722.41	39,722.41
65YF10 Full Fringe Benefit Distr Expe	17,676.00	17,676.00	1,714.66	1,714.66	1,807.97	14,153.37	14,153.37
*Total: Fringe Benefits	17,676.00	17,676.00	1,714.66	1,714.66	1,807.97	14,153.37	14,153.37
7112 Research Supplies	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
711200 Research Supplies	0.00	0.00	116.68	116.68	7,580.23	(7,696.91)	(7,696.91)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,908.00	5,908.00	0.00	0.00	0.00	5,908.00	5,908.00
*Total: Supplies	22,408.00	22,408.00	116.68	116.68	7,580.23	14,711.09	14,711.09
**Total Direct Cost Expenditures	89,175.00	89,175.00	6,391.51	6,391.51	14,196.62	68,586.87	68,586.87
760300 F&A Expenditures	23,186.00	23,186.00	1,661.83	1,661.83	0.00	21,524.17	21,524.17
*Total: Indirect Costs	23,186.00	23,186.00	1,661.83	1,661.83	0.00	21,524.17	21,524.17
**Total Indirect Cost Expenditures	23,186.00	23,186.00	1,661.83	1,661.83	0.00	21,524.17	21,524.17
***Total Expenditures	112,361.00	112,361.00	8,053.34	8,053.34	14,196.62	90,111.04	90,111.04
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,053.34	8,053.34	0.00	(8,053.34)	(8,053.34)
*Total: Sponsored Programs	0.00	0.00	8,053.34	8,053.34	0.00	(8,053.34)	(8,053.34)
***Total Revenue	0.00	0.00	8,053.34	8,053.34	0.00	(8,053.34)	(8,053.34)

Grant: 14NM17 - Western Gulf of Maine Monitori
 Fund: 14NM87 - Expansion Carbonate Measure

Status: Active Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NERACOOS	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN
Sponsor ID:	N21A013008	CFDA #: 11.012	Term Date:	IDC Rate Code:	URESOF 26.00%
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	A110
				Covid-19	NO
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	9,338.00	9,338.00	0.00	0.00	0.00	9,338.00	9,338.00
*Total: Personnel	9,338.00	9,338.00	0.00	0.00	0.00	9,338.00	9,338.00
65YF10 Full Fringe Benefit Distr Expe	3,511.00	3,511.00	0.00	0.00	0.00	3,511.00	3,511.00
*Total: Fringe Benefits	3,511.00	3,511.00	0.00	0.00	0.00	3,511.00	3,511.00
7112 Research Supplies	3,275.00	3,275.00	0.00	0.00	0.00	3,275.00	3,275.00
714010 Postage-Off Campus Mail Services	0.00	0.00	39.75	39.75	0.00	(39.75)	(39.75)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,781.96	0.00	(2,781.96)	(2,781.96)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
*Total: Supplies	3,275.00	3,275.00	39.75	2,834.21	0.00	440.79	440.79
**Total Direct Cost Expenditures	16,124.00	16,124.00	39.75	2,834.21	0.00	13,289.79	13,289.79
760300 F&A Expenditures	4,191.00	4,191.00	10.34	736.90	0.00	3,454.10	3,454.10
*Total: Indirect Costs	4,191.00	4,191.00	10.34	736.90	0.00	3,454.10	3,454.10
**Total Indirect Cost Expenditures	4,191.00	4,191.00	10.34	736.90	0.00	3,454.10	3,454.10
***Total Expenditures	20,315.00	20,315.00	50.09	3,571.11	0.00	16,743.89	16,743.89
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	50.09	3,571.11	0.00	(3,571.11)	(3,571.11)
*Total: Sponsored Programs	0.00	0.00	50.09	3,571.11	0.00	(3,571.11)	(3,571.11)
***Total Revenue	0.00	0.00	50.09	3,571.11	0.00	(3,571.11)	(3,571.11)

Grant: 14NM17 - Western Gulf of Maine Monitori
 Fund: 14NM88 - Regional NW Atlantic Observe

Status: Active
 Type: Grant
 FMGR: Hunt, Christopher W

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NERACOOS	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	N21A013008	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOPCH - PI Christopher Hunt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	4,001.00	4,001.00	0.00	0.00	0.00	4,001.00	4,001.00
*Total: Personnel	4,001.00	4,001.00	0.00	0.00	0.00	4,001.00	4,001.00
65YF10 Full Fringe Benefit Distr Expe	1,504.00	1,504.00	0.00	0.00	0.00	1,504.00	1,504.00
*Total: Fringe Benefits	1,504.00	1,504.00	0.00	0.00	0.00	1,504.00	1,504.00
7112 Research Supplies	1,590.00	1,590.00	0.00	0.00	0.00	1,590.00	1,590.00
711200 Research Supplies	0.00	0.00	0.00	37.18	0.00	(37.18)	(37.18)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
*Total: Supplies	1,590.00	1,590.00	0.00	1,549.68	0.00	40.32	40.32
**Total Direct Cost Expenditures	7,095.00	7,095.00	0.00	1,549.68	0.00	5,545.32	5,545.32
760300 F&A Expenditures	1,844.00	1,844.00	0.00	402.92	0.00	1,441.08	1,441.08
*Total: Indirect Costs	1,844.00	1,844.00	0.00	402.92	0.00	1,441.08	1,441.08
**Total Indirect Cost Expenditures	1,844.00	1,844.00	0.00	402.92	0.00	1,441.08	1,441.08
***Total Expenditures	8,939.00	8,939.00	0.00	1,952.60	0.00	6,986.40	6,986.40
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,952.60	0.00	(1,952.60)	(1,952.60)
*Total: Sponsored Programs	0.00	0.00	0.00	1,952.60	0.00	(1,952.60)	(1,952.60)
***Total Revenue	0.00	0.00	0.00	1,952.60	0.00	(1,952.60)	(1,952.60)

Grant: 14NM20 - Ground-truthing Salt Marsh Pri
 Fund: 14NM20 - Ground-truthing Salt Marsh Pri

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Wildlife Management Institute	Effective Date:	06/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	GSA00142	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110	
Resp Org:	UBNREN	CFDA #:	15.631	Expend End Date:	UNHDST	Covid-19	NO	
FRAGRNT Start/End Date:	6/1/21 - 5/31/23	Rev Account:	531100	IDC Dist From Code:	UNHDST	51.5	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,815.83	0.00	(3,815.83)	(3,815.83)
615NZ0 PAT Unallocated Budget (Bud Only)	1,908.00	1,908.00	0.00	0.00	0.00	1,908.00	1,908.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,072.00	0.00	(1,072.00)	(1,072.00)
61SNSH Student Labor	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
*Total: Personnel	9,108.00	9,108.00	0.00	5,337.83	0.00	3,770.17	3,770.17
65YF10 Full Fringe Benefit Distr Expe	1,298.00	1,298.00	0.00	1,837.85	0.00	(539.85)	(539.85)
*Total: Fringe Benefits	1,298.00	1,298.00	0.00	1,837.85	0.00	(539.85)	(539.85)
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
711200 Research Supplies	0.00	0.00	0.00	27.99	0.00	(27.99)	(27.99)
*Total: Supplies	300.00	300.00	0.00	27.99	0.00	272.01	272.01
**Total Direct Cost Expenditures	10,706.00	10,706.00	0.00	7,203.67	0.00	3,502.33	3,502.33
760300 F&A Expenditures	5,504.00	5,504.00	0.00	3,709.88	0.00	1,794.12	1,794.12
*Total: Indirect Costs	5,504.00	5,504.00	0.00	3,709.88	0.00	1,794.12	1,794.12
**Total Indirect Cost Expenditures	5,504.00	5,504.00	0.00	3,709.88	0.00	1,794.12	1,794.12
***Total Expenditures	16,210.00	16,210.00	0.00	10,913.55	0.00	5,296.45	5,296.45
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,913.55	0.00	(10,913.55)	(10,913.55)
*Total: Sponsored Programs	0.00	0.00	0.00	10,913.55	0.00	(10,913.55)	(10,913.55)
***Total Revenue	0.00	0.00	0.00	10,913.55	0.00	(10,913.55)	(10,913.55)

Grant: 14NM21 - C19 UNH Vaccination Education
 Fund: 14NM21 - C19 UNH Vaccination Education

Status: Active
 FMGR: Young, Michael C

Type: Grant

PI Name: Young, Michael C
 Sponsor: eXtension Foundation
 Sponsor ID: EXC120212084
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 5/1/21 - 10/31/22

CFDA #: 10.229

Fund Information
 Effective Date: 08/04/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Covid-19: YES
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UXYTMY - PI Michael Young

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	774.83	5,146.97	387.42	(5,534.39)	(5,534.39)
616F10 Extension Educator	0.00	0.00	620.08	1,073.91	0.00	(1,073.91)	(1,073.91)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,512.00	6,512.00	0.00	0.00	0.00	6,512.00	6,512.00
*Total: Personnel	6,512.00	6,512.00	1,394.91	6,220.88	387.42	(96.30)	(96.30)
65YF10 Full Fringe Benefit Distr Expe	2,852.00	2,852.00	524.50	2,338.96	145.67	367.37	367.37
*Total: Fringe Benefits	2,852.00	2,852.00	524.50	2,338.96	145.67	367.37	367.37
710 Travel	197.00	197.00	0.00	0.00	0.00	197.00	197.00
*Total: Travel	197.00	197.00	0.00	0.00	0.00	197.00	197.00
7112 Research Supplies	4,625.00	4,625.00	0.00	0.00	0.00	4,625.00	4,625.00
71C100 Advertising (Non-Employment)	0.00	0.00	1,406.34	1,532.52	0.00	(1,532.52)	(1,532.52)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	122.40	521.16	0.00	(521.16)	(521.16)
*Total: Supplies	4,625.00	4,625.00	1,528.74	2,053.68	0.00	2,571.32	2,571.32
7300 Subcontracts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Contractual	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	19,186.00	19,186.00	3,448.15	10,613.52	533.09	8,039.39	8,039.39
760300 F&A Expenditures	4,988.00	4,988.00	896.50	2,759.52	0.00	2,228.48	2,228.48
*Total: Indirect Costs	4,988.00	4,988.00	896.50	2,759.52	0.00	2,228.48	2,228.48
**Total Indirect Cost Expenditures	4,988.00	4,988.00	896.50	2,759.52	0.00	2,228.48	2,228.48
***Total Expenditures	24,174.00	24,174.00	4,344.65	13,373.04	533.09	10,267.87	10,267.87
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,344.65	13,373.04	0.00	(13,373.04)	(13,373.04)
*Total: Sponsored Programs	0.00	0.00	4,344.65	13,373.04	0.00	(13,373.04)	(13,373.04)
***Total Revenue	0.00	0.00	4,344.65	13,373.04	0.00	(13,373.04)	(13,373.04)

Grant: 14NM22 - Expanding the Strengthening th
 Fund: 14NM22 - Expanding the Strengthening th

Status: Active
 FMGR: Hale, Erin H

Type: Grant

PI Name:	Hale, Erin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Children's Health Foundation	Effective Date:	06/29/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NM22	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UADSUS	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/21 - 6/30/22					Idc Waiver	NO

Org: UADSUS - Sustainability Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	114.86	584.06	0.00	(584.06)	(584.06)
61SNZ0 Student Labor Unallocated(Bud Only)	2,892.00	2,892.00	0.00	0.00	0.00	2,892.00	2,892.00
*Total: Personnel	2,892.00	2,892.00	114.86	584.06	0.00	2,307.94	2,307.94
65YF10 Full Fringe Benefit Distr Expe	228.00	228.00	0.00	0.00	0.00	228.00	228.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	9.08	46.16	0.00	(46.16)	(46.16)
*Total: Fringe Benefits	228.00	228.00	9.08	46.16	0.00	181.84	181.84
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
7300 Subcontracts	13,302.00	13,302.00	0.00	0.00	0.00	13,302.00	13,302.00
730001 Subcontracts 01	0.00	0.00	8,868.00	8,868.00	4,434.00	(13,302.00)	(13,302.00)
*Total: Contractual	13,302.00	13,302.00	8,868.00	8,868.00	4,434.00	0.00	0.00
**Total Direct Cost Expenditures	18,182.00	18,182.00	8,991.94	9,498.22	4,434.00	4,249.78	4,249.78
760300 F&A Expenditures	1,818.00	1,818.00	899.20	949.84	0.00	868.16	868.16
*Total: Indirect Costs	1,818.00	1,818.00	899.20	949.84	0.00	868.16	868.16
**Total Indirect Cost Expenditures	1,818.00	1,818.00	899.20	949.84	0.00	868.16	868.16
***Total Expenditures	20,000.00	20,000.00	9,891.14	10,448.06	4,434.00	5,117.94	5,117.94
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	9,891.14	10,448.06	0.00	(10,448.06)	(10,448.06)
*Total: Sponsored Programs	0.00	0.00	9,891.14	10,448.06	0.00	(10,448.06)	(10,448.06)
***Total Revenue	0.00	0.00	9,891.14	10,448.06	0.00	(10,448.06)	(10,448.06)

Grant: 14NM25 - WaterBros Waves-to-Water Tank
 Fund: 14NM25 - WaterBros Waves-to-Water Tank

Status: Closing - Final Financial Rev
 FMGR: Wosnik, Martin M

Type: Contract

PI Name:	Wosnik, Martin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Pacific Ocean Energy Trust	Effective Date:	07/08/2021	IDC Basis Code:	MTDCSP	Approved For Preaward	NO	
Sponsor ID:	UNH2WATERBROS	CFDA #:	81.000	Term Date:	URON20	51.50%	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO
FRAGRNT Start/End Date:	7/8/21 - 12/31/21	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,222.50	0.00	(1,222.50)	(1,222.50)
615NZ0 PAT Unallocated Budget (Bud Only)	1,467.00	1,467.00	0.00	0.00	0.00	1,467.00	1,467.00
*Total: Personnel	1,467.00	1,467.00	0.00	1,222.50	0.00	244.50	244.50
65YF10 Full Fringe Benefit Distr Expe	551.00	551.00	0.00	459.66	0.00	91.34	91.34
*Total: Fringe Benefits	551.00	551.00	0.00	459.66	0.00	91.34	91.34
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: Supplies	5,000.00	5,000.00	0.00	4,000.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	7,018.00	7,018.00	0.00	5,682.16	0.00	1,335.84	1,335.84
760300 F&A Expenditures	1,040.00	1,040.00	0.00	866.31	0.00	173.69	173.69
*Total: Indirect Costs	1,040.00	1,040.00	0.00	866.31	0.00	173.69	173.69
**Total Indirect Cost Expenditures	1,040.00	1,040.00	0.00	866.31	0.00	173.69	173.69
***Total Expenditures	8,058.00	8,058.00	0.00	6,548.47	0.00	1,509.53	1,509.53
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,548.47	0.00	(6,548.47)	(6,548.47)
*Total: Sponsored Programs	0.00	0.00	0.00	6,548.47	0.00	(6,548.47)	(6,548.47)
***Total Revenue	0.00	0.00	0.00	6,548.47	0.00	(6,548.47)	(6,548.47)

Grant: 14NM26 - Center for Spills & Environmen
 Fund: 14NM26 - Center for Spills & Environmen

Status: Closing - BSC/Dept Review
 FMGR: Kinner, Nancy E

Type: Contract

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Oil Spill Recovery Institute	Effective Date:	07/01/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	211007	Term Date:		IDC Rate Code:	URON20	Budget Controls	NHTEN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDERG0	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/21 - 3/31/22					Idc Waiver	NO

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,373.10	0.00	(10,373.10)	(10,373.10)
613N30	Grad Unallocated Budget (Bud Only)	13,893.00	13,893.00	0.00	0.00	0.00	13,893.00	13,893.00
61SN30	Student Labor	0.00	0.00	0.00	7,413.00	0.00	(7,413.00)	(7,413.00)
61SN30	Student Labor Unallocated(Bud Only)	8,640.00	8,640.00	0.00	0.00	0.00	8,640.00	8,640.00
*Total: Personnel		22,533.00	22,533.00	0.00	17,786.10	0.00	4,746.90	4,746.90
65YF10	Full Fringe Benefit Distr Expe	1,125.00	1,125.00	0.00	0.00	0.00	1,125.00	1,125.00
*Total: Fringe Benefits		1,125.00	1,125.00	0.00	0.00	0.00	1,125.00	1,125.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,288.55	0.00	(1,288.55)	(1,288.55)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	543.89	0.00	(543.89)	(543.89)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	237.62	0.00	(237.62)	(237.62)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: Travel		0.00	0.00	0.00	2,080.06	0.00	(2,080.06)	(2,080.06)
740404	Construction-Secondary	0.00	0.00	0.00	107.33	0.00	(107.33)	(107.33)
740460	Construct-Other	0.00	0.00	0.00	42.27	0.00	(42.27)	(42.27)
*Total: Equipment		0.00	0.00	0.00	149.60	0.00	(149.60)	(149.60)
711100	Supplies-General	0.00	0.00	0.00	1,527.04	0.00	(1,527.04)	(1,527.04)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	210.87	0.00	(210.87)	(210.87)
711191	Supplies-Protective Gear	0.00	0.00	0.00	107.88	0.00	(107.88)	(107.88)
7112	Research Supplies	10,665.00	10,665.00	0.00	0.00	0.00	10,665.00	10,665.00
711200	Research Supplies	0.00	0.00	29.52	5,841.00	570.18	(6,411.18)	(6,411.18)
714000	Postage-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	150.42	0.00	(150.42)	(150.42)
714030	Postage-Express Mail	0.00	0.00	0.00	7.54	0.00	(7.54)	(7.54)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,593.00	0.00	(1,593.00)	(1,593.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	251.62	0.00	(251.62)	(251.62)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	206.50	0.00	(206.50)	(206.50)
*Total: Supplies		10,665.00	10,665.00	29.52	9,935.87	570.18	158.95	158.95
**Total Direct Cost Expenditures		34,323.00	34,323.00	29.52	29,951.63	570.18	3,801.19	3,801.19
760300	F&A Expenditures	17,677.00	17,677.00	15.21	15,348.01	0.00	2,328.99	2,328.99

Grant: 14NM26 - Center for Spills & Environmen
 Fund: 14NM26 - Center for Spills & Environmen

Status: Closing - BSC/Dept Review
 FMGR: Kinner, Nancy E

Type: Contract

PI Name: Kinner, Nancy E
 Sponsor: Oil Spill Recovery Institute
 Sponsor ID: 211007 CFDA #: NONE
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 4/1/21 - 3/31/22

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	17,677.00	17,677.00	15.21	15,348.01	0.00	2,328.99	2,328.99
**Total Indirect Cost Expenditures	17,677.00	17,677.00	15.21	15,348.01	0.00	2,328.99	2,328.99
***Total Expenditures	52,000.00	52,000.00	44.73	45,299.64	570.18	6,130.18	6,130.18
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	44.73	45,299.64	0.00	(45,299.64)	(45,299.64)
*Total: Sponsored Programs	0.00	0.00	44.73	45,299.64	0.00	(45,299.64)	(45,299.64)
***Total Revenue	0.00	0.00	44.73	45,299.64	0.00	(45,299.64)	(45,299.64)

Grant: 14NM27 - Knowing You Knowing Me: Explor
 Fund: 14NM27 - Knowing You Knowing Me: Explor

Status: Active
 Type: Grant
 FMGR: Bryan, Victoria M

PI Name:	Bryan, Victoria M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Psi Chi Natl Honor Society	Effective Date:	09/16/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NM27	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/22	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	SPONSOR
					Idc Waiver	NO

Org: UCPSYC - Psychology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
*Total: Travel	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7112 Research Supplies	1,375.00	1,375.00	0.00	0.00	0.00	1,375.00	1,375.00
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
*Total: Supplies	1,375.00	1,375.00	0.00	450.00	0.00	925.00	925.00
**Total Direct Cost Expenditures	1,375.00	1,375.00	0.00	900.00	0.00	475.00	475.00
***Total Expenditures	1,375.00	1,375.00	0.00	900.00	0.00	475.00	475.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: Sponsored Programs	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
***Total Revenue	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)

Grant: 14NM28 - C19 NH UNH Vaccine Education:
 Fund: 14NM28 - C19 NH UNH Vaccine Education:

Status: Active
 Type: Grant
 FMGR: Young, Michael C

PI Name:	Young, Michael C	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY		
Sponsor:	eXtension Foundation	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	EXC220212118	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	YES
FRAGRNT Start/End Date:	6/1/21 - 5/31/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXYTMY - PI Michael Young

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	470.92	2,837.38	1,185.70	(4,023.08)	(4,023.08)
616F10 Extension Educator	0.00	0.00	2,105.04	14,353.59	5,642.97	(19,996.56)	(19,996.56)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	69,751.00	69,751.00	0.00	0.00	0.00	69,751.00	69,751.00
61SNZ0 Student Labor Unallocated(Bud Only)	865.00	865.00	0.00	0.00	0.00	865.00	865.00
*Total: Personnel	70,616.00	70,616.00	2,575.96	17,190.97	6,828.67	46,596.36	46,596.36
65YF10 Full Fringe Benefit Distr Expe	26,470.00	26,470.00	968.58	6,463.84	2,567.59	17,438.57	17,438.57
*Total: Fringe Benefits	26,470.00	26,470.00	968.58	6,463.84	2,567.59	17,438.57	17,438.57
710 Travel	394.00	394.00	0.00	0.00	0.00	394.00	394.00
*Total: Travel	394.00	394.00	0.00	0.00	0.00	394.00	394.00
7112 Research Supplies	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
71C100 Advertising (Non-Employment)	0.00	0.00	484.14	484.14	0.00	(484.14)	(484.14)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	183.46	2,736.21	0.00	(2,736.21)	(2,736.21)
*Total: Supplies	8,400.00	8,400.00	667.60	3,220.35	0.00	5,179.65	5,179.65
7300 Subcontracts	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
730001 Subcontracts 01	0.00	0.00	0.00	4,548.31	55,451.69	(60,000.00)	(60,000.00)
*Total: Contractual	60,000.00	60,000.00	0.00	4,548.31	55,451.69	0.00	0.00
**Total Direct Cost Expenditures	165,880.00	165,880.00	4,212.14	31,423.47	64,847.95	69,608.58	69,608.58
760300 F&A Expenditures	34,029.00	34,029.00	1,095.18	8,170.07	0.00	25,858.93	25,858.93
*Total: Indirect Costs	34,029.00	34,029.00	1,095.18	8,170.07	0.00	25,858.93	25,858.93
**Total Indirect Cost Expenditures	34,029.00	34,029.00	1,095.18	8,170.07	0.00	25,858.93	25,858.93
***Total Expenditures	199,909.00	199,909.00	5,307.32	39,593.54	64,847.95	95,467.51	95,467.51
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,307.32	39,593.54	0.00	(39,593.54)	(39,593.54)
*Total: Sponsored Programs	0.00	0.00	5,307.32	39,593.54	0.00	(39,593.54)	(39,593.54)
***Total Revenue	0.00	0.00	5,307.32	39,593.54	0.00	(39,593.54)	(39,593.54)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM28 - C19 NH UNH Vaccine Education:

Status: Active

Type: Grant

Fund: 14NM28 - C19 NH UNH Vaccine Education:

FMGR: Young, Michael C

PI Name: Young, Michael C
Sponsor: eXtension Foundation
Sponsor ID: EXC220212118
Resp Org: UXYTFM
FRAGRNT Start/End Date: 6/1/21 - 5/31/23

CFDA #: 10.229

Fund Information

Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00%
IDC Dist From Code: UNHDST 26
Fund Type Level 2 P1

Approved For Admin SUPPLY
Approved For Preaward NO
Budget Controls A110
Covid-19 YES
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV

Org: UXYTMY - PI Michael Young

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14NM29 - NHCBHA
 Fund: 14NM29 - NHCBHA

Status: Active
 FMGR: Doyle, Marcy Sarah

Type: Contract

PI Name:	Doyle, Marcy Sarah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Community Behavioral Health Assn	Effective Date:	07/01/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14NM29	Term Date:		IDC Rate Code:	IDC37	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/21 - 5/31/22					Idc Waiver	NO

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,413.50	17,657.53	5,462.72	(23,120.25)	(23,120.25)
615NZ0 PAT Unallocated Budget (Bud Only)	26,723.00	26,723.00	0.00	0.00	0.00	26,723.00	26,723.00
61CPEX Part Time Salary	0.00	0.00	0.00	17,172.28	0.00	(17,172.28)	(17,172.28)
61SNZ0 Student Labor Unallocated(Bud Only)	16,837.00	16,837.00	0.00	0.00	0.00	16,837.00	16,837.00
*Total: Personnel	43,560.00	43,560.00	3,413.50	34,829.81	5,462.72	3,267.47	3,267.47
65YF10 Full Fringe Benefit Distr Expe	11,378.00	11,378.00	1,283.49	6,487.47	2,053.99	2,836.54	2,836.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,356.64	0.00	(1,356.64)	(1,356.64)
*Total: Fringe Benefits	11,378.00	11,378.00	1,283.49	7,844.11	2,053.99	1,479.90	1,479.90
710 Travel	1,120.00	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00
*Total: Travel	1,120.00	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00
**Total Direct Cost Expenditures	56,058.00	56,058.00	4,696.99	42,673.92	7,516.71	5,867.37	5,867.37
760300 F&A Expenditures	20,742.00	20,742.00	1,737.89	15,789.34	0.00	4,952.66	4,952.66
*Total: Indirect Costs	20,742.00	20,742.00	1,737.89	15,789.34	0.00	4,952.66	4,952.66
**Total Indirect Cost Expenditures	20,742.00	20,742.00	1,737.89	15,789.34	0.00	4,952.66	4,952.66
***Total Expenditures	76,800.00	76,800.00	6,434.88	58,463.26	7,516.71	10,820.03	10,820.03
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,434.88	58,463.26	0.00	(58,463.26)	(58,463.26)
*Total: Sponsored Programs	0.00	0.00	6,434.88	58,463.26	0.00	(58,463.26)	(58,463.26)
***Total Revenue	0.00	0.00	6,434.88	58,463.26	0.00	(58,463.26)	(58,463.26)

Grant: 14NM30 - Victims of Crime Act (VOCA FY2)
 Fund: 14NM30 - Victims of Crime Act (VOCA FY2)

Status: Active
 Type: Contract
 FMGR: Robinson, Shari A

PI Name:	Robinson, Shari A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	12/02/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14NM30	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UASHRP	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/21 - 6/30/22					Idc Waiver	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,667.80	37,603.98	9,903.09	(47,507.07)	(47,507.07)
615N20 PAT Unallocated Budget (Bud Only)	47,302.00	47,302.00	0.00	0.00	0.00	47,302.00	47,302.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	25.88	0.00	(25.88)	(25.88)
617F10 Operating Staff	0.00	0.00	3,691.50	14,444.00	6,440.00	(20,884.00)	(20,884.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX Part Time Salary	0.00	0.00	750.00	5,871.41	0.00	(5,871.41)	(5,871.41)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	13,060.00	0.00	(13,060.00)	(13,060.00)
61SNNF Student Non FLSA	0.00	0.00	310.00	2,740.00	0.00	(2,740.00)	(2,740.00)
61SNZ0 Student Labor Unallocated(Bud Only)	44,220.00	44,220.00	0.00	0.00	0.00	44,220.00	44,220.00
*Total: Personnel	91,522.00	91,522.00	8,419.30	73,775.27	16,343.09	1,403.64	1,403.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.41	0.00	(4.41)	(4.41)
65YF10 Full Fringe Benefit Distr Expe	21,279.00	21,279.00	2,767.10	19,570.01	6,145.00	(4,436.01)	(4,436.01)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	59.25	463.85	0.00	(463.85)	(463.85)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,031.75	0.00	(1,031.75)	(1,031.75)
*Total: Fringe Benefits	21,279.00	21,279.00	2,826.35	21,070.02	6,145.00	(5,936.02)	(5,936.02)
711100 Supplies-General	0.00	0.00	0.00	1,108.21	0.00	(1,108.21)	(1,108.21)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	15.47	0.00	(15.47)	(15.47)
7112 Research Supplies	12,317.00	12,317.00	0.00	0.00	0.00	12,317.00	12,317.00
717200 Other Professional Services-General	0.00	0.00	213.11	213.11	0.00	(213.11)	(213.11)
718000 Telecom-General	0.00	0.00	0.00	411.57	0.00	(411.57)	(411.57)
*Total: Supplies	12,317.00	12,317.00	213.11	1,748.36	0.00	10,568.64	10,568.64
**Total Direct Cost Expenditures	125,118.00	125,118.00	11,458.76	96,593.65	22,488.09	6,036.26	6,036.26
760300 F&A Expenditures	12,512.00	12,512.00	1,145.90	9,659.46	0.00	2,852.54	2,852.54
*Total: Indirect Costs	12,512.00	12,512.00	1,145.90	9,659.46	0.00	2,852.54	2,852.54
**Total Indirect Cost Expenditures	12,512.00	12,512.00	1,145.90	9,659.46	0.00	2,852.54	2,852.54
***Total Expenditures	137,630.00	137,630.00	12,604.66	106,253.11	22,488.09	8,888.80	8,888.80

Revenue

531100 US Foundation & Not-for-Profit G&C	0.00	0.00	12,604.66	106,253.11	0.00	(106,253.11)	(106,253.11)
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Grant: 14NM30 - Victims of Crime Act (VOCA FY2)
 Fund: 14NM30 - Victims of Crime Act (VOCA FY2)

Status: Active
 FMGR: Robinson, Shari A
 Type: Contract

PI Name:	Robinson, Shari A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	12/02/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NM30	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UASHRP	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/22	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
							Idc Waiver	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	12,604.66	106,253.11	0.00	(106,253.11)	(106,253.11)
***Total Revenue	0.00	0.00	12,604.66	106,253.11	0.00	(106,253.11)	(106,253.11)

Grant: 14NM32 - Wetland Reserve Easement Agree
 Fund: 14NM32 - Wetland Reserve Easement Agree

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Contract

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Assn of Conservation Districts	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NM32	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
CFDA #:	10.902	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/21 - 9/30/22						Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	86,517.00	86,517.00	0.00	0.00	0.00	86,517.00	86,517.00
*Total: Personnel	86,517.00	86,517.00	0.00	0.00	0.00	86,517.00	86,517.00
65YF10 Full Fringe Benefit Distr Expe	32,531.00	32,531.00	0.00	0.00	0.00	32,531.00	32,531.00
*Total: Fringe Benefits	32,531.00	32,531.00	0.00	0.00	0.00	32,531.00	32,531.00
**Total Direct Cost Expenditures	119,048.00	119,048.00	0.00	0.00	0.00	119,048.00	119,048.00
760300 F&A Expenditures	30,952.00	30,952.00	0.00	0.00	0.00	30,952.00	30,952.00
*Total: Indirect Costs	30,952.00	30,952.00	0.00	0.00	0.00	30,952.00	30,952.00
**Total Indirect Cost Expenditures	30,952.00	30,952.00	0.00	0.00	0.00	30,952.00	30,952.00
***Total Expenditures	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00

Grant: 14NM32 - Wetland Reserve Easement Agree
 Fund: 15CD66 - Wetland Reserve Easement Agree - CS

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Contract

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Assn of Conservation Districts	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NM32	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
CFDA #:	10.902	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/21 - 9/30/22						Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	21,629.00	21,629.00	0.00	0.00	0.00	21,629.00	21,629.00
*Total: Personnel	21,629.00	21,629.00	0.00	0.00	0.00	21,629.00	21,629.00
65YF10 Full Fringe Benefit Distr Expe	8,133.00	8,133.00	0.00	0.00	0.00	8,133.00	8,133.00
*Total: Fringe Benefits	8,133.00	8,133.00	0.00	0.00	0.00	8,133.00	8,133.00
**Total Direct Cost Expenditures	29,762.00	29,762.00	0.00	0.00	0.00	29,762.00	29,762.00
760300 F&A Expenditures	7,738.00	7,738.00	0.00	0.00	0.00	7,738.00	7,738.00
*Total: Indirect Costs	7,738.00	7,738.00	0.00	0.00	0.00	7,738.00	7,738.00
**Total Indirect Cost Expenditures	7,738.00	7,738.00	0.00	0.00	0.00	7,738.00	7,738.00
***Total Expenditures	37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00

Grant: 14NM34 - Adult Youth Workers Community
 Fund: 14NM34 - Adult Youth Workers Community

Status: Active
 FMGR: Holt-Shannon, E Michele

Type: Grant

PI Name: Holt-Shannon, E Michele
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 136807 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/28/21 - 7/27/22

Fund Information
 Effective Date: 07/28/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify NO
 Idc Waiver NO

Org: UACARS - Carsey School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	(27.50)	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	(27.50)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(27.50)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(2.75)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(2.75)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(2.75)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(30.25)	0.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(30.25)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(30.25)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(30.25)	0.00	0.00	0.00	0.00

Grant: 14NM34 - Adult Youth Workers Community
 Fund: 14NM34 - Adult Youth Workers Community

Status: Active
 FMGR: Holt-Shannon, E Michele
 Type: Grant

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	07/28/2021	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	136807	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD		
Resp Org:	UACARS	CFDA #:	NONE	IDC Dist From Code:	UNHDST	Covid-19	NO		
FRAGRNT Start/End Date:	7/28/21 - 7/27/22	Expend End Date:		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						E-verify	NO	Idc Waiver	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	655.66	1,639.16	2,281.54	(3,920.70)	(3,920.70)
615F10 PAT	0.00	0.00	1,506.24	6,681.99	4,066.88	(10,748.87)	(10,748.87)
615NZ0 PAT Unallocated Budget (Bud Only)	31,250.00	31,250.00	0.00	0.00	0.00	31,250.00	31,250.00
61CPEX Part Time Salary	0.00	0.00	2,304.16	16,705.16	6,221.23	(22,926.39)	(22,926.39)
61SNSH Student Labor	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Personnel	61,250.00	61,250.00	4,486.06	25,046.31	12,569.65	23,634.04	23,634.04
65YF10 Full Fringe Benefit Distr Expe	14,120.00	14,120.00	812.86	3,128.73	2,386.99	8,604.28	8,604.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	182.02	1,319.65	491.48	(1,811.13)	(1,811.13)
*Total: Fringe Benefits	14,120.00	14,120.00	994.88	4,448.38	2,878.47	6,793.15	6,793.15
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711100 Supplies-General	0.00	0.00	27.50	27.50	0.00	(27.50)	(27.50)
7112 Research Supplies	30,494.00	30,494.00	0.00	0.00	0.00	30,494.00	30,494.00
717000 Consulting-General	0.00	0.00	0.00	10,000.00	30,000.00	(40,000.00)	(40,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Supplies	60,494.00	60,494.00	27.50	20,027.50	30,000.00	10,466.50	10,466.50
**Total Direct Cost Expenditures	136,364.00	136,364.00	5,508.44	49,522.19	45,448.12	41,393.69	41,393.69
760300 F&A Expenditures	13,636.00	13,636.00	550.83	4,952.17	0.00	8,683.83	8,683.83
*Total: Indirect Costs	13,636.00	13,636.00	550.83	4,952.17	0.00	8,683.83	8,683.83
**Total Indirect Cost Expenditures	13,636.00	13,636.00	550.83	4,952.17	0.00	8,683.83	8,683.83
***Total Expenditures	150,000.00	150,000.00	6,059.27	54,474.36	45,448.12	50,077.52	50,077.52
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,059.27	54,474.36	0.00	(54,474.36)	(54,474.36)
*Total: Sponsored Programs	0.00	0.00	6,059.27	54,474.36	0.00	(54,474.36)	(54,474.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM34 - Adult Youth Workers Community
 Fund: 14NM34 - Adult Youth Workers Community

Status: Active
 FMGR: Holt-Shannon, E Michele
 Type: Grant

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	New Hampshire Charitable Foundation	Effective Date: 07/28/2021	IDC Basis Code: TDC	Approved For Preaward	NO
Sponsor ID:	136807 CFDA #: NONE	Term Date:	IDC Rate Code: IDC10 10.00%	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:	IDC Dist From Code: UNHDST 10	Covid-19	NO
FRAGRNT Start/End Date:	7/28/21 - 7/27/22	Rev Account: 531100	Fund Type Level 2 P1	Equipment Vesting	USNH
				E-verify	NO
				Idc Waiver	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	6,059.27	54,474.36	0.00	(54,474.36)	(54,474.36)

Grant: 14NM35 - A survey of floriculture speci
 Fund: 14NM35 - A survey of floriculture speci

Status: Active

Type: Grant

FMGR: Poleatewich, Anissa M

PI Name:	Poleatewich, Anissa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Gloeckner (Fred C.) Foundation, Inc.	Effective Date:	07/01/2021	IDC Basis Code:	NO
Sponsor ID:	14NM35	Term Date:		IDC Rate Code:	Budget Controls
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19
Resp Org:	UBANFS	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	6/29/21 - 8/31/22				Equipment Vesting
					Idc Waiver
					STDBUD
					NO
					OTHER
					NO

Org: UBANAP - PI Anissa Poleatewich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61SNSH Student Labor	0.00	0.00	0.00	555.50	0.00	(555.50)	(555.50)
*Total: Personnel	5,000.00	5,000.00	0.00	555.50	0.00	4,444.50	4,444.50
65YF10 Full Fringe Benefit Distr Expe	405.00	405.00	0.00	0.00	0.00	405.00	405.00
*Total: Fringe Benefits	405.00	405.00	0.00	0.00	0.00	405.00	405.00
7112 Research Supplies	3,875.00	3,875.00	0.00	0.00	0.00	3,875.00	3,875.00
711200 Research Supplies	0.00	0.00	0.00	618.61	5.81	(624.42)	(624.42)
*Total: Supplies	3,875.00	3,875.00	0.00	618.61	5.81	3,250.58	3,250.58
**Total Direct Cost Expenditures	9,280.00	9,280.00	0.00	1,174.11	5.81	8,100.08	8,100.08
***Total Expenditures	9,280.00	9,280.00	0.00	1,174.11	5.81	8,100.08	8,100.08
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,174.11	0.00	(1,174.11)	(1,174.11)
*Total: Sponsored Programs	0.00	0.00	0.00	1,174.11	0.00	(1,174.11)	(1,174.11)
***Total Revenue	0.00	0.00	0.00	1,174.11	0.00	(1,174.11)	(1,174.11)

Grant: 14NM37 - Permeability Evolution and Mec
 Fund: 14NM37 - Permeability Evolution and Mec

Status: Active
 FMGR: Ghayoomi, Majid

Type: Grant

PI Name: Ghayoomi, Majid
 Sponsor: American Chemical Society
 Sponsor ID: 62569ND9 CFDA #: NONE
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/1/21 - 8/31/23

Fund Information
 Effective Date: 09/14/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCEMG - PI Majid Ghayoomi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,711.00	7,711.00	0.00	0.00	0.00	7,711.00	7,711.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	64,634.00	64,634.00	0.00	0.00	0.00	64,634.00	64,634.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel		74,345.00	74,345.00	0.00	0.00	0.00	74,345.00	74,345.00
65YF10	Full Fringe Benefit Distr Expe	2,148.00	2,148.00	0.00	0.00	0.00	2,148.00	2,148.00
*Total: Fringe Benefits		2,148.00	2,148.00	0.00	0.00	0.00	2,148.00	2,148.00
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100	Supplies-General	0.00	0.00	0.00	111.18	0.00	(111.18)	(111.18)
7112	Research Supplies	6,123.00	6,123.00	0.00	0.00	0.00	6,123.00	6,123.00
711200	Research Supplies	0.00	0.00	0.00	125.50	0.00	(125.50)	(125.50)
*Total: Supplies		6,123.00	6,123.00	0.00	236.68	0.00	5,886.32	5,886.32
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	24,384.00	24,384.00	0.00	0.00	0.00	24,384.00	24,384.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition		24,384.00	24,384.00	0.00	0.00	0.00	24,384.00	24,384.00
**Total Direct Cost Expenditures		110,000.00	110,000.00	0.00	236.68	0.00	109,763.32	109,763.32
***Total Expenditures		110,000.00	110,000.00	0.00	236.68	0.00	109,763.32	109,763.32
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	236.68	0.00	(236.68)	(236.68)
*Total: Sponsored Programs		0.00	0.00	0.00	236.68	0.00	(236.68)	(236.68)
***Total Revenue		0.00	0.00	0.00	236.68	0.00	(236.68)	(236.68)

Grant: 14NM38 - Granite United Way Youth Enric
 Fund: 14NM38 - Granite United Way Youth Enric

Status: Active
 FMGR: Grosvenor, Sarah KB

Type: Other

PI Name: Grosvenor, Sarah KB
 Sponsor: Granite United Way
 Sponsor ID: 14NM38
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 7/19/21 - 7/18/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/07/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON20	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UXYTSG - PI Sarah Grosvenor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	375.97	2,567.66	1,015.10	(3,582.76)	(3,582.76)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,808.00	3,808.00	0.00	0.00	0.00	3,808.00	3,808.00
*Total: Personnel	3,808.00	3,808.00	375.97	2,567.66	1,015.10	225.24	225.24
65YF10 Full Fringe Benefit Distr Expe	1,432.00	1,432.00	141.36	965.44	381.68	84.88	84.88
*Total: Fringe Benefits	1,432.00	1,432.00	141.36	965.44	381.68	84.88	84.88
710T15 Team Travel - Other Transp Costs	0.00	0.00	0.00	10.85	0.00	(10.85)	(10.85)
710Z Travel-Other	0.00	(17.53)	0.00	0.00	0.00	0.00	(17.53)
710Z00 Travel-Other	0.00	17.53	0.00	17.53	0.00	(17.53)	0.00
*Total: Travel	0.00	0.00	0.00	28.38	0.00	(28.38)	(28.38)
711100 Supplies-General	0.00	0.00	235.39	235.39	0.00	(235.39)	(235.39)
711136 Supplies-Tools	0.00	0.00	288.04	288.04	0.00	(288.04)	(288.04)
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	1,075.55	0.00	(1,075.55)	(1,075.55)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,560.00	1,560.00	0.00	0.00	0.00	1,560.00	1,560.00
7172DS Service-Dining/Food	0.00	0.00	146.25	146.25	0.00	(146.25)	(146.25)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	175.00	175.00	0.00	(175.00)	(175.00)
780100 Electricity	0.00	0.00	7.04	7.04	0.00	(7.04)	(7.04)
*Total: Supplies	2,060.00	2,060.00	851.72	1,927.27	0.00	132.73	132.73
**Total Direct Cost Expenditures	7,300.00	7,300.00	1,369.05	5,488.75	1,396.78	414.47	414.47
760300 F&A Expenditures	2,700.00	2,700.00	506.55	2,030.83	0.00	669.17	669.17
*Total: Indirect Costs	2,700.00	2,700.00	506.55	2,030.83	0.00	669.17	669.17
**Total Indirect Cost Expenditures	2,700.00	2,700.00	506.55	2,030.83	0.00	669.17	669.17
***Total Expenditures	10,000.00	10,000.00	1,875.60	7,519.58	1,396.78	1,083.64	1,083.64
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,875.60	7,519.58	0.00	(7,519.58)	(7,519.58)
*Total: Sponsored Programs	0.00	0.00	1,875.60	7,519.58	0.00	(7,519.58)	(7,519.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM38 - Granite United Way Youth Enric
 Fund: 14NM38 - Granite United Way Youth Enric

Status: Active
 Type: Other
 FMGR: Grosvenor, Sarah KB

PI Name: Grosvenor, Sarah KB
 Sponsor: Granite United Way
 Sponsor ID: 14NM38
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 7/19/21 - 7/18/22

CFDA #: NONE

Fund Information

Effective Date: 09/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UXYTSG - PI Sarah Grosvenor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,875.60	7,519.58	0.00	(7,519.58)	(7,519.58)

Grant: 14NM41 - Evaluation of the One Love 1-s
 Fund: 14NM41 - Evaluation of the One Love 1-s

Status: Active
 FMGR: Potter, Sharyn J
 Type: Grant

PI Name:	Potter, Sharyn J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	One Love Foundation		Effective Date:	09/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NM41	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	STDBUD
Resp Org:	URPIRC		Expend End Date:		IDC Dist From Code:	UNHDST	5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 3/31/23		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES

Org: URPISP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	61,282.00	61,282.00	0.00	0.00	0.00	61,282.00	61,282.00
611Q90 Post Doc	35,346.00	35,346.00	438.45	6,248.09	1,183.84	27,914.07	27,914.07
615F10 PAT	0.00	0.00	1,886.82	13,939.21	2,527.42	(16,466.63)	(16,466.63)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	96,628.00	96,628.00	2,325.27	20,187.30	3,711.26	72,729.44	72,729.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	31,580.00	31,580.00	874.31	7,590.40	1,395.43	22,594.17	22,594.17
*Total: Fringe Benefits	31,580.00	31,580.00	874.31	7,590.40	1,395.43	22,594.17	22,594.17
711100 Supplies-General	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
7112 Research Supplies	19,085.00	19,085.00	0.00	0.00	0.00	19,085.00	19,085.00
711200 Research Supplies	0.00	0.00	2,085.00	2,120.00	0.00	(2,120.00)	(2,120.00)
717000 Consulting-General	9,850.00	9,850.00	0.00	0.00	0.00	9,850.00	9,850.00
*Total: Supplies	28,935.00	28,935.00	2,085.00	3,450.00	0.00	25,485.00	25,485.00
**Total Direct Cost Expenditures	157,143.00	157,143.00	5,284.58	31,227.70	5,106.69	120,808.61	120,808.61
760300 F&A Expenditures	7,857.00	7,857.00	264.23	1,561.37	0.00	6,295.63	6,295.63
*Total: Indirect Costs	7,857.00	7,857.00	264.23	1,561.37	0.00	6,295.63	6,295.63
**Total Indirect Cost Expenditures	7,857.00	7,857.00	264.23	1,561.37	0.00	6,295.63	6,295.63
***Total Expenditures	165,000.00	165,000.00	5,548.81	32,789.07	5,106.69	127,104.24	127,104.24
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,548.81	32,789.07	0.00	(32,789.07)	(32,789.07)
*Total: Sponsored Programs	0.00	0.00	5,548.81	32,789.07	0.00	(32,789.07)	(32,789.07)
***Total Revenue	0.00	0.00	5,548.81	32,789.07	0.00	(32,789.07)	(32,789.07)

Grant: 14NM42 - 2021- 2022 Belknap EDC Technic
 Fund: 14NM42 - 2021- 2022 Belknap EDC Technic

Status: Active Type: Contract
 FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I
 Sponsor: Belknap EDC
 Sponsor ID: 14NM42
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	5,425.17	33,894.18	10,762.81	(44,656.99)	(44,656.99)
615NZ0 PAT Unallocated Budget (Bud Only)	42,624.00	42,624.00	0.00	0.00	0.00	42,624.00	42,624.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	1,102.49	8,308.37	0.00	(8,308.37)	(8,308.37)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,423.80	0.00	(1,423.80)	(1,423.80)
61SNZ0 Student Labor Unallocated(Bud Only)	24,513.00	24,513.00	0.00	0.00	0.00	24,513.00	24,513.00
*Total: Personnel	67,137.00	67,137.00	6,527.66	43,640.10	10,762.81	12,734.09	12,734.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	113.59	0.00	(113.59)	(113.59)
65YF10 Full Fringe Benefit Distr Expe	17,963.00	17,963.00	2,039.85	12,744.24	4,046.82	1,171.94	1,171.94
65YT10 FT Temp Benefit Distr	0.00	0.00	87.09	656.37	0.00	(656.37)	(656.37)
*Total: Fringe Benefits	17,963.00	17,963.00	2,126.94	13,514.20	4,046.82	401.98	401.98
710D00 Domestic Travel NH	0.00	0.00	38.03	475.64	0.00	(475.64)	(475.64)
*Total: Travel	0.00	0.00	38.03	475.64	0.00	(475.64)	(475.64)
**Total Direct Cost Expenditures	85,100.00	85,100.00	8,692.63	57,629.94	14,809.63	12,660.43	12,660.43
***Total Expenditures	85,100.00	85,100.00	8,692.63	57,629.94	14,809.63	12,660.43	12,660.43
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,692.63	57,629.94	0.00	(57,629.94)	(57,629.94)
*Total: Sponsored Programs	0.00	0.00	8,692.63	57,629.94	0.00	(57,629.94)	(57,629.94)
***Total Revenue	0.00	0.00	8,692.63	57,629.94	0.00	(57,629.94)	(57,629.94)

Grant: 14NM44 - eFollows postdoc program: Deve
 Fund: 14NM44 - eFollows postdoc program: Deve

Status: Active

Type: Grant

FMGR: Kinsey, Brad L

PI Name: Kinsey, Brad L
 Sponsor: American Society for Engineering Education
 Sponsor ID: 7692067 CFDA #: 47.000
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/15/21 - 9/14/23

Fund Information
 Effective Date: 09/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00%
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	150,000.00	150,000.00	5,769.24	43,557.77	15,576.95	90,865.28	90,865.28
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	150,000.00	150,000.00	5,769.24	43,557.77	15,576.95	90,865.28	90,865.28
65YF10 Full Fringe Benefit Distr Expe	39,000.00	39,000.00	2,169.24	16,377.76	5,856.93	16,765.31	16,765.31
*Total: Fringe Benefits	39,000.00	39,000.00	2,169.24	16,377.76	5,856.93	16,765.31	16,765.31
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	192,000.00	192,000.00	7,938.48	59,935.53	21,433.88	110,630.59	110,630.59
760300 F&A Expenditures	67,000.00	67,000.00	2,778.48	20,977.52	0.00	46,022.48	46,022.48
*Total: Indirect Costs	67,000.00	67,000.00	2,778.48	20,977.52	0.00	46,022.48	46,022.48
**Total Indirect Cost Expenditures	67,000.00	67,000.00	2,778.48	20,977.52	0.00	46,022.48	46,022.48
***Total Expenditures	259,000.00	259,000.00	10,716.96	80,913.05	21,433.88	156,653.07	156,653.07
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,716.96	80,913.05	0.00	(80,913.05)	(80,913.05)
*Total: Sponsored Programs	0.00	0.00	10,716.96	80,913.05	0.00	(80,913.05)	(80,913.05)
***Total Revenue	0.00	0.00	10,716.96	80,913.05	0.00	(80,913.05)	(80,913.05)

Grant: 14NM49 - Core Physicians Project Facili
 Fund: 14NM49 - Core Physicians Project Facili

Status: Active
 Type: Contract
 FMGR: Doyle, Marcy Sarah

PI Name: Doyle, Marcy Sarah
 Sponsor: Core Physicians LLC
 Sponsor ID: 14NM49
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/15/21 - 9/14/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/15/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC37	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	236.69	7,610.71	639.06	(8,249.77)	(8,249.77)
615NZ0 PAT Unallocated Budget (Bud Only)	8,490.00	8,490.00	0.00	0.00	0.00	8,490.00	8,490.00
*Total: Personnel	8,490.00	8,490.00	236.69	7,610.71	639.06	240.23	240.23
65YF10 Full Fringe Benefit Distr Expe	3,192.00	3,192.00	89.00	2,861.66	240.29	90.05	90.05
*Total: Fringe Benefits	3,192.00	3,192.00	89.00	2,861.66	240.29	90.05	90.05
710 Travel	152.00	152.00	0.00	0.00	0.00	152.00	152.00
*Total: Travel	152.00	152.00	0.00	0.00	0.00	152.00	152.00
7112 Research Supplies	30.00	30.00	0.00	0.00	0.00	30.00	30.00
*Total: Supplies	30.00	30.00	0.00	0.00	0.00	30.00	30.00
**Total Direct Cost Expenditures	11,864.00	11,864.00	325.69	10,472.37	879.35	512.28	512.28
760300 F&A Expenditures	4,389.00	4,389.00	120.50	3,874.75	0.00	514.25	514.25
*Total: Indirect Costs	4,389.00	4,389.00	120.50	3,874.75	0.00	514.25	514.25
**Total Indirect Cost Expenditures	4,389.00	4,389.00	120.50	3,874.75	0.00	514.25	514.25
***Total Expenditures	16,253.00	16,253.00	446.19	14,347.12	879.35	1,026.53	1,026.53
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	446.19	14,347.12	0.00	(14,347.12)	(14,347.12)
*Total: Sponsored Programs	0.00	0.00	446.19	14,347.12	0.00	(14,347.12)	(14,347.12)
***Total Revenue	0.00	0.00	446.19	14,347.12	0.00	(14,347.12)	(14,347.12)

Grant: 14NM50 - C-19 START PCORI COVID-19
 Fund: 14NM50 - C-19 START PCORI COVID-19

Status: Active
 FMGR: Beasley, Joan B

Type: Contract

PI Name:	Beasley, Joan B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Patient Centered Outcomes Research Inst	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AD2020C321087	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	YES		
FRAGRNT Start/End Date:	9/1/21 - 12/1/27	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			

Org: UFDDJB - PI Joan Beasley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,888.98	22,694.52	0.00	(22,694.52)	(22,694.52)
615F10	PAT	0.00	0.00	16,913.90	50,844.24	0.00	(50,844.24)	(50,844.24)
615NZ0	PAT Unallocated Budget (Bud Only)	1,661,101.00	1,661,101.00	0.00	0.00	0.00	1,661,101.00	1,661,101.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
617F10	Operating Staff	0.00	0.00	0.00	977.60	0.00	(977.60)	(977.60)
61CPHX	Part Time Hourly	0.00	0.00	1,237.50	1,237.50	0.00	(1,237.50)	(1,237.50)
*Total: Personnel		1,661,101.00	1,661,101.00	23,040.38	75,781.36	0.00	1,585,319.64	1,585,319.64
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.17	0.00	(2.17)	(2.17)
65YF10	Full Fringe Benefit Distr Expe	624,573.00	624,573.00	8,197.88	28,018.13	0.00	596,554.87	596,554.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	97.76	97.76	0.00	(97.76)	(97.76)
*Total: Fringe Benefits		624,573.00	624,573.00	8,295.64	28,118.06	0.00	596,454.94	596,454.94
710	Travel	123,000.00	123,000.00	0.00	0.00	0.00	123,000.00	123,000.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	2,421.86	2,421.86	0.00	(2,421.86)	(2,421.86)
*Total: Travel		123,000.00	123,000.00	2,421.86	2,421.86	0.00	120,578.14	120,578.14
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
7112	Research Supplies	18,900.00	18,900.00	0.00	0.00	0.00	18,900.00	18,900.00
717000	Consulting-General	162,500.00	162,500.00	2,558.50	4,536.50	11,600.00	146,363.50	146,363.50
717200	Other Professional Services-General	0.00	0.00	1,180.00	3,430.00	14,070.00	(17,500.00)	(17,500.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	472,000.00	472,000.00	0.00	0.00	0.00	472,000.00	472,000.00
*Total: Supplies		653,400.00	653,400.00	3,738.50	10,366.50	25,670.00	617,363.50	617,363.50
7300	Subcontracts	846,790.00	846,790.00	0.00	0.00	0.00	846,790.00	846,790.00
730001	Subcontracts 01	0.00	0.00	23,863.67	23,863.67	54,039.33	(77,903.00)	(77,903.00)
730002	Subcontracts 02	0.00	0.00	19,479.86	19,479.86	35,848.14	(55,328.00)	(55,328.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	46,834.00	(46,834.00)	(46,834.00)
*Total: Contractual		846,790.00	846,790.00	43,343.53	43,343.53	136,721.47	666,725.00	666,725.00
**Total Direct Cost Expenditures		3,908,864.00	3,908,864.00	80,839.91	160,031.31	162,391.47	3,586,441.22	3,586,441.22
760300	F&A Expenditures	815,640.00	815,640.00	21,018.37	41,608.14	0.00	774,031.86	774,031.86
*Total: Indirect Costs		815,640.00	815,640.00	21,018.37	41,608.14	0.00	774,031.86	774,031.86

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM50 - C-19 START PCORI COVID-19
 Fund: 14NM50 - C-19 START PCORI COVID-19

Status: Active
 Type: Contract
 FMGR: Beasley, Joan B

PI Name: Beasley, Joan B
 Sponsor: Patient Centered Outcomes Research Inst
 Sponsor ID: AD2020C321087 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/1/21 - 12/1/27

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 26	Covid-19	YES
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UFDDJB - PI Joan Beasley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	815,640.00	815,640.00	21,018.37	41,608.14	0.00	774,031.86	774,031.86
***Total Expenditures	4,724,504.00	4,724,504.00	101,858.28	201,639.45	162,391.47	4,360,473.08	4,360,473.08
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	101,858.28	201,639.45	0.00	(201,639.45)	(201,639.45)
*Total: Sponsored Programs	0.00	0.00	101,858.28	201,639.45	0.00	(201,639.45)	(201,639.45)
***Total Revenue	0.00	0.00	101,858.28	201,639.45	0.00	(201,639.45)	(201,639.45)

Grant: 14NM50 - C-19 START PCORI COVID-19
 Fund: 14NM50 - C-19 START PCORI COVID-19

Status: Active
 Type: Contract
 FMGR: Beasley, Joan B

PI Name:	Beasley, Joan B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Patient Centered Outcomes Research Inst	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	AD2020C321087	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	YES	
FRAGRNT Start/End Date:	9/1/21 - 12/1/27	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	NO	
						Idc Waiver			

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	400.00	1,700.00	5,800.00	(7,500.00)	(7,500.00)
*Total: Supplies	0.00	0.00	400.00	1,700.00	5,800.00	(7,500.00)	(7,500.00)
**Total Direct Cost Expenditures	0.00	0.00	400.00	1,700.00	5,800.00	(7,500.00)	(7,500.00)
760300 F&A Expenditures	0.00	0.00	104.00	442.00	0.00	(442.00)	(442.00)
*Total: Indirect Costs	0.00	0.00	104.00	442.00	0.00	(442.00)	(442.00)
**Total Indirect Cost Expenditures	0.00	0.00	104.00	442.00	0.00	(442.00)	(442.00)
***Total Expenditures	0.00	0.00	504.00	2,142.00	5,800.00	(7,942.00)	(7,942.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	504.00	2,142.00	0.00	(2,142.00)	(2,142.00)
*Total: Sponsored Programs	0.00	0.00	504.00	2,142.00	0.00	(2,142.00)	(2,142.00)
***Total Revenue	0.00	0.00	504.00	2,142.00	0.00	(2,142.00)	(2,142.00)

Grant: 14NM50 - C-19 START PCORI COVID-19
 Fund: 14NM50 - C-19 START PCORI COVID-19

Status: Active
 Type: Contract
 FMGR: Beasley, Joan B

PI Name: Beasley, Joan B
 Sponsor: Patient Centered Outcomes Research Inst
 Sponsor ID: AD2020C321087 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/1/21 - 12/1/27

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	YES
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	3,120.00	17,685.00	0.00	(17,685.00)	(17,685.00)
*Total: Personnel	0.00	0.00	3,120.00	17,685.00	0.00	(17,685.00)	(17,685.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	246.48	1,397.13	0.00	(1,397.13)	(1,397.13)
*Total: Fringe Benefits	0.00	0.00	246.48	1,397.13	0.00	(1,397.13)	(1,397.13)
**Total Direct Cost Expenditures	0.00	0.00	3,366.48	19,082.13	0.00	(19,082.13)	(19,082.13)
760300 F&A Expenditures	0.00	0.00	875.28	4,961.36	0.00	(4,961.36)	(4,961.36)
*Total: Indirect Costs	0.00	0.00	875.28	4,961.36	0.00	(4,961.36)	(4,961.36)
**Total Indirect Cost Expenditures	0.00	0.00	875.28	4,961.36	0.00	(4,961.36)	(4,961.36)
***Total Expenditures	0.00	0.00	4,241.76	24,043.49	0.00	(24,043.49)	(24,043.49)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,241.76	24,043.49	0.00	(24,043.49)	(24,043.49)
*Total: Sponsored Programs	0.00	0.00	4,241.76	24,043.49	0.00	(24,043.49)	(24,043.49)
***Total Revenue	0.00	0.00	4,241.76	24,043.49	0.00	(24,043.49)	(24,043.49)

Grant: 14NM51 - TTELP (Telehealth, Technology)
 Fund: 14NM51 - TTELP (Telehealth, Technology)

Status: Active Type: Grant
 FMGR: Doyle, Marcy Sarah

PI Name: Doyle, Marcy Sarah
 Sponsor: MCD Public Health
 Sponsor ID: 14NM51
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/30/21 - 9/29/22

CFDA #: 93.211

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/30/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC15	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	992.98	5,212.79	4,169.40	(9,382.19)	(9,382.19)
61CPEX Part Time Salary	0.00	0.00	0.00	2,214.92	0.00	(2,214.92)	(2,214.92)
*Total: Personnel	0.00	0.00	992.98	7,427.71	4,169.40	(11,597.11)	(11,597.11)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	373.38	1,960.03	1,567.70	(3,527.73)	(3,527.73)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	174.97	0.00	(174.97)	(174.97)
*Total: Fringe Benefits	0.00	0.00	373.38	2,135.00	1,567.70	(3,702.70)	(3,702.70)
**Total Direct Cost Expenditures	0.00	0.00	1,366.36	9,562.71	5,737.10	(15,299.81)	(15,299.81)
760300 F&A Expenditures	0.00	0.00	204.95	1,434.32	0.00	(1,434.32)	(1,434.32)
*Total: Indirect Costs	0.00	0.00	204.95	1,434.32	0.00	(1,434.32)	(1,434.32)
**Total Indirect Cost Expenditures	0.00	0.00	204.95	1,434.32	0.00	(1,434.32)	(1,434.32)
***Total Expenditures	0.00	0.00	1,571.31	10,997.03	5,737.10	(16,734.13)	(16,734.13)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,571.31	10,997.03	0.00	(10,997.03)	(10,997.03)
*Total: Sponsored Programs	0.00	0.00	1,571.31	10,997.03	0.00	(10,997.03)	(10,997.03)
***Total Revenue	0.00	0.00	1,571.31	10,997.03	0.00	(10,997.03)	(10,997.03)

Grant: 14NM51 - TTELP (Telehealth, Technology)
 Fund: 14NM51 - TTELP (Telehealth, Technology)

Status: Active
 Type: Grant
 FMGR: Doyle, Marcy Sarah

PI Name: Doyle, Marcy Sarah
 Sponsor: MCD Public Health
 Sponsor ID: 14NM51
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/30/21 - 9/29/22

CFDA #: 93.211

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	09/30/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NONE	
Term Date:		IDC Rate Code:	IDC15	Budget Controls	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	A110	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	NO	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,993.06	34,264.26	13,481.21	(47,745.47)	(47,745.47)
615NZ0 PAT Unallocated Budget (Bud Only)	104,219.00	104,219.00	0.00	0.00	0.00	104,219.00	104,219.00
61SNSH Student Labor	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,449.00	8,449.00	0.00	0.00	0.00	8,449.00	8,449.00
*Total: Personnel	112,668.00	112,668.00	4,993.06	34,289.26	13,481.21	64,897.53	64,897.53
65YF10 Full Fringe Benefit Distr Expe	39,854.00	39,854.00	1,877.38	12,883.41	5,068.94	21,901.65	21,901.65
*Total: Fringe Benefits	39,854.00	39,854.00	1,877.38	12,883.41	5,068.94	21,901.65	21,901.65
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	250.00	(250.00)	(250.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Supplies	1,000.00	1,000.00	0.00	150.00	250.00	600.00	600.00
**Total Direct Cost Expenditures	156,522.00	156,522.00	6,870.44	47,322.67	18,800.15	90,399.18	90,399.18
760300 F&A Expenditures	23,478.00	23,478.00	1,030.56	7,098.39	0.00	16,379.61	16,379.61
*Total: Indirect Costs	23,478.00	23,478.00	1,030.56	7,098.39	0.00	16,379.61	16,379.61
**Total Indirect Cost Expenditures	23,478.00	23,478.00	1,030.56	7,098.39	0.00	16,379.61	16,379.61
***Total Expenditures	180,000.00	180,000.00	7,901.00	54,421.06	18,800.15	106,778.79	106,778.79
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	7,901.00	54,421.06	0.00	(54,421.06)	(54,421.06)
*Total: Sponsored Programs	0.00	0.00	7,901.00	54,421.06	0.00	(54,421.06)	(54,421.06)
***Total Revenue	0.00	0.00	7,901.00	54,421.06	0.00	(54,421.06)	(54,421.06)

Grant: 14NM52 - EFH Policy, Convening and Prim
 Fund: 14NM52 - EFH Policy, Convening and Prim

Status: Active Type: Grant
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/01/2021	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	275902	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP	CFDA #: NONE		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/22	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	7,691.94	45,678.72	20,755.39	(66,434.11)	(66,434.11)
615NZ0	PAT Unallocated Budget (Bud Only)	135,345.00	135,345.00	0.00	0.00	0.00	135,345.00	135,345.00
61CPEX	Part Time Salary	0.00	0.00	1,839.08	7,632.15	4,965.50	(12,597.65)	(12,597.65)
61SNSH	Student Labor	0.00	0.00	275.00	320.00	0.00	(320.00)	(320.00)
*Total: Personnel		135,345.00	135,345.00	9,806.02	53,630.87	25,720.89	55,993.24	55,993.24
65YF10	Full Fringe Benefit Distr Expe	49,804.98	49,804.98	2,892.18	17,175.18	7,804.02	24,825.78	24,825.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	145.28	602.90	392.27	(995.17)	(995.17)
*Total: Fringe Benefits		49,804.98	49,804.98	3,037.46	17,778.08	8,196.29	23,830.61	23,830.61
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Travel		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	9,200.00	0.00	(9,200.00)	(9,200.00)
7112	Research Supplies	36,920.00	36,920.00	0.00	0.00	0.00	36,920.00	36,920.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	234.02	234.02	0.00	(234.02)	(234.02)
*Total: Supplies		54,420.00	54,420.00	234.02	9,434.02	0.00	44,985.98	44,985.98
**Total Direct Cost Expenditures		240,769.98	240,769.98	13,077.50	80,842.97	33,917.18	126,009.83	126,009.83
760300	F&A Expenditures	29,891.00	29,891.00	1,961.63	12,126.45	0.00	17,764.55	17,764.55
*Total: Indirect Costs		29,891.00	29,891.00	1,961.63	12,126.45	0.00	17,764.55	17,764.55
**Total Indirect Cost Expenditures		29,891.00	29,891.00	1,961.63	12,126.45	0.00	17,764.55	17,764.55
***Total Expenditures		270,660.98	270,660.98	15,039.13	92,969.42	33,917.18	143,774.38	143,774.38
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	15,039.13	92,969.42	0.00	(92,969.42)	(92,969.42)
*Total: Sponsored Programs		0.00	0.00	15,039.13	92,969.42	0.00	(92,969.42)	(92,969.42)
***Total Revenue		0.00	0.00	15,039.13	92,969.42	0.00	(92,969.42)	(92,969.42)

Grant: 14NM53 - Quantitative analysis in RCT r
 Fund: 14NM53 - Quantitative analysis in RCT r

Status: Active
 FMGR: Gass, Michael A

Type: Grant

PI Name:	Gass, Michael A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Greater Houston Community Foundation	Effective Date:	10/19/2021	IDC Basis Code:	MTDCSP	Approved For Preaward	NO
Sponsor ID:	14NM53	Term Date:		IDC Rate Code:	IDC15	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UFKINE	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	10/1/21 - 9/30/22					Idc Waiver	NO

Org: UFKIMG - PI Michael Gass

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,442.00	36,442.00	0.00	0.00	0.00	36,442.00	36,442.00
611Q90	Post Doc	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
613N50	Graduate - Stipend Only	0.00	0.00	1,084.24	3,903.26	1,355.30	(5,258.56)	(5,258.56)
613NZ0	Grad Unallocated Budget (Bud Only)	10,320.00	10,320.00	0.00	0.00	0.00	10,320.00	10,320.00
61SNSH	Student Labor	0.00	0.00	1,113.75	2,571.26	0.00	(2,571.26)	(2,571.26)
*Total: Personnel		70,762.00	70,762.00	2,197.99	6,474.52	1,355.30	62,932.18	62,932.18
65YF10	Full Fringe Benefit Distr Expe	11,903.00	11,903.00	0.00	0.00	0.00	11,903.00	11,903.00
*Total: Fringe Benefits		11,903.00	11,903.00	0.00	0.00	0.00	11,903.00	11,903.00
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Travel		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100	Supplies-General	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	590.00	590.00	0.00	0.00	0.00	590.00	590.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	965.44	0.00	(965.44)	(965.44)
717200	Other Professional Services-General	40,000.00	40,000.00	0.00	12,600.00	0.00	27,400.00	27,400.00
*Total: Supplies		40,590.00	40,590.00	500.00	14,065.44	0.00	26,524.56	26,524.56
721100	Assistantships	8,507.00	8,507.00	0.00	0.00	0.00	8,507.00	8,507.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,568.75	0.00	(3,568.75)	(3,568.75)
*Total: Tuition		8,507.00	8,507.00	0.00	3,568.75	0.00	4,938.25	4,938.25
**Total Direct Cost Expenditures		136,762.00	136,762.00	2,697.99	24,108.71	1,355.30	111,297.99	111,297.99
760300	F&A Expenditures	13,238.00	13,238.00	404.70	1,191.01	0.00	12,046.99	12,046.99
*Total: Indirect Costs		13,238.00	13,238.00	404.70	1,191.01	0.00	12,046.99	12,046.99
**Total Indirect Cost Expenditures		13,238.00	13,238.00	404.70	1,191.01	0.00	12,046.99	12,046.99
***Total Expenditures		150,000.00	150,000.00	3,102.69	25,299.72	1,355.30	123,344.98	123,344.98
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,102.69	25,299.72	0.00	(25,299.72)	(25,299.72)
*Total: Sponsored Programs		0.00	0.00	3,102.69	25,299.72	0.00	(25,299.72)	(25,299.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM53 - Quantitative analysis in RCT r
 Fund: 14NM53 - Quantitative analysis in RCT r

Status: Active
 FMGR: Gass, Michael A
 Type: Grant

PI Name:	Gass, Michael A	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE			
Sponsor:	Greater Houston Community Foundation	Effective Date:	10/19/2021	IDC Basis Code:	MTDCSP	Approved For Preaward	NO	
Sponsor ID:	14NM53	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
Resp Org:	UFKINE	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	10/1/21 - 9/30/22						Idc Waiver	NO

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,102.69	25,299.72	0.00	(25,299.72)	(25,299.72)

Grant: 14NM54 - Junior Science and Humanities
 Fund: 14NM54 - Junior Science and Humanities

Status: Active
 FMGR: Minocha, Subhash C

Type: Grant

PI Name: Minocha, Subhash C
 Sponsor: National Science Teachers Association
 Sponsor ID: 22871020 CFDA #: 12.630
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/21 - 7/30/22

Fund Information
 Effective Date: 11/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
*Total: Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
**Total Direct Cost Expenditures	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
***Total Expenditures	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00

Grant: 14NM55 - Junior Science and Humanities
 Fund: 14NM55 - Junior Science and Humanities

Status: Active
 FMGR: Minocha, Subhash C
 Type: Grant

PI Name:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Teachers Association	Effective Date:	11/12/2021	Approved For Preaward	NO
Sponsor ID:	22871019	Term Date:		Budget Controls	NHZERO
CFDA #:	12.630	Expend End Date:		Covid-19	NO
Resp Org:	UBBIOL	Rev Account:	531100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/21 - 7/30/22	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200 Research Supplies	0.00	0.00	0.00	25.46	0.00	(25.46)	(25.46)
*Total: Supplies	13,000.00	13,000.00	0.00	25.46	0.00	12,974.54	12,974.54
**Total Direct Cost Expenditures	17,500.00	17,500.00	0.00	25.46	0.00	17,474.54	17,474.54
***Total Expenditures	17,500.00	17,500.00	0.00	25.46	0.00	17,474.54	17,474.54
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25.46	0.00	(25.46)	(25.46)
*Total: Sponsored Programs	0.00	0.00	0.00	25.46	0.00	(25.46)	(25.46)
***Total Revenue	0.00	0.00	0.00	25.46	0.00	(25.46)	(25.46)

Grant: 14NM56 - Health and Community Developme
 Fund: 14NM56 - Health and Community Developme

Status: Active

Type: Grant

FMGR: Swack, Michael E

PI Name: Swack, Michael E
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 2821 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/22

Fund Information
 Effective Date: 01/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDCC
 IDC Rate Code: IDC15
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	703.06	4,999.82	0.00	(4,999.82)	(4,999.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,741.00	7,741.00	0.00	0.00	0.00	7,741.00	7,741.00
615F10 PAT	0.00	0.00	1,165.88	4,118.54	3,148.33	(7,266.87)	(7,266.87)
615NZ0 PAT Unallocated Budget (Bud Only)	7,267.00	7,267.00	0.00	0.00	0.00	7,267.00	7,267.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,037.00	5,037.00	0.00	0.00	0.00	5,037.00	5,037.00
61CPEX Part Time Salary	0.00	0.00	1,150.15	4,502.58	0.00	(4,502.58)	(4,502.58)
*Total: Personnel	20,045.00	20,045.00	3,019.09	13,620.94	3,148.33	3,275.73	3,275.73
65YF10 Full Fringe Benefit Distr Expe	6,042.00	6,042.00	702.73	3,428.39	1,183.77	1,429.84	1,429.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	90.86	355.70	0.00	(355.70)	(355.70)
*Total: Fringe Benefits	6,042.00	6,042.00	793.59	3,784.09	1,183.77	1,074.14	1,074.14
717000 Consulting-General	0.00	0.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Supplies	5,000.00	5,000.00	0.00	0.00	10,000.00	(5,000.00)	(5,000.00)
**Total Direct Cost Expenditures	31,087.00	31,087.00	3,812.68	17,405.03	14,332.10	(650.13)	(650.13)
760300 F&A Expenditures	3,913.00	3,913.00	571.90	2,610.77	0.00	1,302.23	1,302.23
*Total: Indirect Costs	3,913.00	3,913.00	571.90	2,610.77	0.00	1,302.23	1,302.23
**Total Indirect Cost Expenditures	3,913.00	3,913.00	571.90	2,610.77	0.00	1,302.23	1,302.23
***Total Expenditures	35,000.00	35,000.00	4,384.58	20,015.80	14,332.10	652.10	652.10
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,384.58	20,015.80	0.00	(20,015.80)	(20,015.80)
*Total: Sponsored Programs	0.00	0.00	4,384.58	20,015.80	0.00	(20,015.80)	(20,015.80)
***Total Revenue	0.00	0.00	4,384.58	20,015.80	0.00	(20,015.80)	(20,015.80)

Grant: 14NM60 - Coos Trail Stewardship Research
 Fund: 14NM60 - Coos Trail Stewardship Research

Status: Active
 FMGR: Clyde, Malin E

Type: Contract

PI Name:	Clyde, Malin E	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	NHCF - Neil and Louise Tillotson	Effective Date:	10/13/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NM59	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	10/13/21 - 12/31/22					Idc Waiver	NO	

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	2,436.44	13,273.04	6,305.98	(19,579.02)	(19,579.02)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	20,229.00	20,229.00	0.00	0.00	0.00	20,229.00	20,229.00
*Total: Personnel	20,229.00	20,229.00	2,436.44	13,273.04	6,305.98	649.98	649.98
65YF10 Full Fringe Benefit Distr Expe	7,606.00	7,606.00	916.09	4,990.62	2,371.05	244.33	244.33
*Total: Fringe Benefits	7,606.00	7,606.00	916.09	4,990.62	2,371.05	244.33	244.33
710 Travel	840.00	840.00	0.00	0.00	0.00	840.00	840.00
710D00 Domestic Travel NH	0.00	0.00	0.00	117.60	0.00	(117.60)	(117.60)
*Total: Travel	840.00	840.00	0.00	117.60	0.00	722.40	722.40
**Total Direct Cost Expenditures	28,675.00	28,675.00	3,352.53	18,381.26	8,677.03	1,616.71	1,616.71
760300 F&A Expenditures	2,867.00	2,867.00	335.26	1,838.19	0.00	1,028.81	1,028.81
*Total: Indirect Costs	2,867.00	2,867.00	335.26	1,838.19	0.00	1,028.81	1,028.81
**Total Indirect Cost Expenditures	2,867.00	2,867.00	335.26	1,838.19	0.00	1,028.81	1,028.81
***Total Expenditures	31,542.00	31,542.00	3,687.79	20,219.45	8,677.03	2,645.52	2,645.52
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,687.79	20,219.45	0.00	(20,219.45)	(20,219.45)
*Total: Sponsored Programs	0.00	0.00	3,687.79	20,219.45	0.00	(20,219.45)	(20,219.45)
***Total Revenue	0.00	0.00	3,687.79	20,219.45	0.00	(20,219.45)	(20,219.45)

Grant: 14NM61 - Integrated Mental Health Treat
 Fund: 14NM61 - Integrated Mental Health Treat

Status: Active Type: Grant
 FMGR: Beasley, Joan B

PI Name: Beasley, Joan B
 Sponsor: WITH Foundation
 Sponsor ID: 14NM61
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 11/1/21 - 11/1/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	11/01/2021	IDC Basis Code:	TDC		Approved For Preaward	NONE
Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	NO
Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	STDBUD
Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	NO
					Idc Waiver	USNH
						NO

Org: UFDDJB - PI Joan Beasley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	22,146.00	22,146.00	0.00	0.00	0.00	22,146.00	22,146.00
*Total: Personnel	22,146.00	22,146.00	0.00	0.00	0.00	22,146.00	22,146.00
65YF10 Full Fringe Benefit Distr Expe	8,327.00	8,327.00	0.00	0.00	0.00	8,327.00	8,327.00
*Total: Fringe Benefits	8,327.00	8,327.00	0.00	0.00	0.00	8,327.00	8,327.00
710 Travel	44.00	44.00	0.00	0.00	0.00	44.00	44.00
*Total: Travel	44.00	44.00	0.00	0.00	0.00	44.00	44.00
7112 Research Supplies	650.00	650.00	0.00	0.00	0.00	650.00	650.00
717000 Consulting-General	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Supplies	11,150.00	11,150.00	0.00	500.00	0.00	10,650.00	10,650.00
**Total Direct Cost Expenditures	41,667.00	41,667.00	0.00	500.00	0.00	41,167.00	41,167.00
760300 F&A Expenditures	8,333.00	8,333.00	0.00	100.00	0.00	8,233.00	8,233.00
*Total: Indirect Costs	8,333.00	8,333.00	0.00	100.00	0.00	8,233.00	8,233.00
**Total Indirect Cost Expenditures	8,333.00	8,333.00	0.00	100.00	0.00	8,233.00	8,233.00
***Total Expenditures	50,000.00	50,000.00	0.00	600.00	0.00	49,400.00	49,400.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: Sponsored Programs	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total Revenue	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)

Grant: 14NM62 - C19 Telehealth and Individuals
 Fund: 14NM62 - C19 Telehealth and Individuals

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	WITH Foundation	Effective Date:	10/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NM62	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	YES
FRAGRNT Start/End Date:	10/1/21 - 11/1/22	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

CFDA #: NONE

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,321.06	9,249.09	3,566.87	(12,815.96)	(12,815.96)
615NZ0 PAT Unallocated Budget (Bud Only)	25,265.00	25,265.00	0.00	0.00	0.00	25,265.00	25,265.00
61CPHX Part Time Hourly	0.00	0.00	162.50	287.50	0.00	(287.50)	(287.50)
*Total: Personnel	25,265.00	25,265.00	1,483.56	9,536.59	3,566.87	12,161.54	12,161.54
65YF10 Full Fringe Benefit Distr Expe	10,566.00	10,566.00	496.72	3,477.64	1,341.14	5,747.22	5,747.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	12.84	22.71	0.00	(22.71)	(22.71)
*Total: Fringe Benefits	10,566.00	10,566.00	509.56	3,500.35	1,341.14	5,724.51	5,724.51
7112 Research Supplies	283.00	283.00	0.00	0.00	0.00	283.00	283.00
717000 Consulting-General	5,600.00	5,600.00	0.00	0.00	1,200.00	4,400.00	4,400.00
717200 Other Professional Services-General	0.00	0.00	775.00	1,425.00	3,075.00	(4,500.00)	(4,500.00)
*Total: Supplies	5,883.00	5,883.00	775.00	1,425.00	4,275.00	183.00	183.00
**Total Direct Cost Expenditures	41,714.00	41,714.00	2,768.12	14,461.94	9,183.01	18,069.05	18,069.05
760300 F&A Expenditures	8,286.00	8,286.00	553.63	2,892.43	0.00	5,393.57	5,393.57
*Total: Indirect Costs	8,286.00	8,286.00	553.63	2,892.43	0.00	5,393.57	5,393.57
**Total Indirect Cost Expenditures	8,286.00	8,286.00	553.63	2,892.43	0.00	5,393.57	5,393.57
***Total Expenditures	50,000.00	50,000.00	3,321.75	17,354.37	9,183.01	23,462.62	23,462.62
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,321.75	17,354.37	0.00	(17,354.37)	(17,354.37)
*Total: Sponsored Programs	0.00	0.00	3,321.75	17,354.37	0.00	(17,354.37)	(17,354.37)
***Total Revenue	0.00	0.00	3,321.75	17,354.37	0.00	(17,354.37)	(17,354.37)

Grant: 14NM63 - Cosmogenic 36CL dating of term
 Fund: 14NM63 - Cosmogenic 36CL dating of term

Status: Closing - BSC/Dept Review
 FMGR: Licciardi, Joseph M

Type: Grant

PI Name: Licciardi, Joseph M
 Sponsor: Geological Society of America
 Sponsor ID: 1323021 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 5/27/21 - 4/30/22

Fund Information
 Effective Date: 11/19/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDESML - PI Joseph M. Licciardi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: Supplies	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total Revenue	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)

Grant: 14NM64 - Chronology if Deglaciation of
 Fund: 14NM64 - Chronology if Deglaciation of

Status: Closing - BSC/Dept Review
 FMGR: Licciardi, Joseph M

Type: Grant

PI Name: Licciardi, Joseph M
 Sponsor: Geological Society of America
 Sponsor ID: 1315421 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 5/27/21 - 4/30/22

Fund Information
 Effective Date: 11/19/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDESML - PI Joseph M. Licciardi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
*Total: Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
7112 Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
**Total Direct Cost Expenditures	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
***Total Expenditures	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00

Grant: 14NM65 - Kents Island Monitoring
 Fund: 14NM65 - Kents Island Monitoring

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	The Trustees of Reservations	Effective Date:	09/01/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	22105	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 12/31/22						Idc Waiver	NO

Org: UZMSBD - PI DAVID BURDICK

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	393.03	2,506.01	0.00	(2,506.01)	(2,506.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,717.00	26,717.00	0.00	0.00	0.00	26,717.00	26,717.00
617F10 Operating Staff	0.00	0.00	369.28	553.92	997.05	(1,550.97)	(1,550.97)
61CPHX Part Time Hourly	0.00	0.00	117.00	2,054.00	0.00	(2,054.00)	(2,054.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Personnel	34,717.00	34,717.00	879.31	5,113.93	997.05	28,606.02	28,606.02
65YF10 Full Fringe Benefit Distr Expe	5,502.00	5,502.00	286.61	1,150.45	374.89	3,976.66	3,976.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	9.24	162.26	0.00	(162.26)	(162.26)
*Total: Fringe Benefits	5,502.00	5,502.00	295.85	1,312.71	374.89	3,814.40	3,814.40
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200 Research Supplies	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
*Total: Supplies	1,200.00	1,200.00	0.00	38.50	0.00	1,161.50	1,161.50
**Total Direct Cost Expenditures	42,219.00	42,219.00	1,175.16	6,465.14	1,371.94	34,381.92	34,381.92
760300 F&A Expenditures	15,621.00	15,621.00	434.83	2,392.12	0.00	13,228.88	13,228.88
*Total: Indirect Costs	15,621.00	15,621.00	434.83	2,392.12	0.00	13,228.88	13,228.88
**Total Indirect Cost Expenditures	15,621.00	15,621.00	434.83	2,392.12	0.00	13,228.88	13,228.88
***Total Expenditures	57,840.00	57,840.00	1,609.99	8,857.26	1,371.94	47,610.80	47,610.80
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,609.99	8,857.26	0.00	(8,857.26)	(8,857.26)
*Total: Sponsored Programs	0.00	0.00	1,609.99	8,857.26	0.00	(8,857.26)	(8,857.26)
***Total Revenue	0.00	0.00	1,609.99	8,857.26	0.00	(8,857.26)	(8,857.26)

Grant: 14NM66 - Technologies for managing and
 Fund: 14NM66 - Technologies for managing and

Status: Active
 Type: Contract
 FMGR: Mouser, Paula J

PI Name: Mouser, Paula J
 Sponsor: Sierra Club
 Sponsor ID: PROPOSALID
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 11/1/21 - 6/30/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,780.00	2,780.00	0.00	0.00	0.00	2,780.00	2,780.00
61CPHX Part Time Hourly	0.00	0.00	0.00	862.50	0.00	(862.50)	(862.50)
61SNSH Student Labor	0.00	0.00	0.00	693.75	0.00	(693.75)	(693.75)
61SNZ0 Student Labor Unallocated(Bud Only)	1,854.00	1,854.00	0.00	0.00	0.00	1,854.00	1,854.00
*Total: Personnel	4,634.00	4,634.00	0.00	1,556.25	0.00	3,077.75	3,077.75
65YF10 Full Fringe Benefit Distr Expe	366.00	366.00	0.00	0.00	0.00	366.00	366.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	68.14	0.00	(68.14)	(68.14)
*Total: Fringe Benefits	366.00	366.00	0.00	68.14	0.00	297.86	297.86
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	1,624.39	0.00	3,375.61	3,375.61
760300 F&A Expenditures	2,575.00	2,575.00	0.00	836.56	0.00	1,738.44	1,738.44
*Total: Indirect Costs	2,575.00	2,575.00	0.00	836.56	0.00	1,738.44	1,738.44
**Total Indirect Cost Expenditures	2,575.00	2,575.00	0.00	836.56	0.00	1,738.44	1,738.44
***Total Expenditures	7,575.00	7,575.00	0.00	2,460.95	0.00	5,114.05	5,114.05
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,460.95	0.00	(2,460.95)	(2,460.95)
*Total: Sponsored Programs	0.00	0.00	0.00	2,460.95	0.00	(2,460.95)	(2,460.95)
***Total Revenue	0.00	0.00	0.00	2,460.95	0.00	(2,460.95)	(2,460.95)

Grant: 14NM67 - Sustainable Seafloor Mapping -
 Fund: 14NM67 - Sustainable Seafloor Mapping -

Status: Active
 FMGR: Mayer, Larry A

Type: Grant

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Schmidt Marine Technology Partners	Effective Date:	02/04/2022	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NM67	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM	CFDA #: NONE		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/22	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	9,249.00	9,249.00	0.00	0.00	0.00	9,249.00	9,249.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,478.00	3,478.00	0.00	0.00	0.00	3,478.00	3,478.00
*Total: Personnel	12,727.00	12,727.00	0.00	0.00	0.00	12,727.00	12,727.00
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
7112 Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
7300 Subcontracts	220,000.00	220,000.00	0.00	0.00	0.00	220,000.00	220,000.00
730001 Subcontracts 01	0.00	0.00	0.00	220,000.00	0.00	(220,000.00)	(220,000.00)
*Total: Contractual	220,000.00	220,000.00	0.00	220,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	272,727.00	272,727.00	0.00	220,000.00	0.00	52,727.00	52,727.00
760300 F&A Expenditures	27,273.00	27,273.00	0.00	22,000.00	0.00	5,273.00	5,273.00
*Total: Indirect Costs	27,273.00	27,273.00	0.00	22,000.00	0.00	5,273.00	5,273.00
**Total Indirect Cost Expenditures	27,273.00	27,273.00	0.00	22,000.00	0.00	5,273.00	5,273.00
***Total Expenditures	300,000.00	300,000.00	0.00	242,000.00	0.00	58,000.00	58,000.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	242,000.00	0.00	(242,000.00)	(242,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	242,000.00	0.00	(242,000.00)	(242,000.00)
***Total Revenue	0.00	0.00	0.00	242,000.00	0.00	(242,000.00)	(242,000.00)

Grant: 14NM67 - Sustainable Seafloor Mapping -
 Fund: 15CD88 - Sustainable Seafloor Mapping - - CS

Status: Active
 FMGR: Mayer, Larry A
 Type: Grant

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Schmidt Marine Technology Partners	Effective Date:	10/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NM67	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM	CFDA #: NONE		IDC Dist From Code:	14ZCLR	10	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/22	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UZOLMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,477.60	12,171.60	4,347.01	(16,518.61)	(16,518.61)
611N20 Faculty Unallocated Budget(BudOnly)	16,517.00	16,517.00	0.00	0.00	0.00	16,517.00	16,517.00
*Total: Personnel	16,517.00	16,517.00	3,477.60	12,171.60	4,347.01	(1.61)	(1.61)
65YF10 Full Fringe Benefit Distr Expe	6,210.00	6,210.00	1,307.58	4,576.53	1,634.48	(1.01)	(1.01)
*Total: Fringe Benefits	6,210.00	6,210.00	1,307.58	4,576.53	1,634.48	(1.01)	(1.01)
**Total Direct Cost Expenditures	22,727.00	22,727.00	4,785.18	16,748.13	5,981.49	(2.62)	(2.62)
760300 F&A Expenditures	2,273.00	2,273.00	478.52	1,674.82	0.00	598.18	598.18
*Total: Indirect Costs	2,273.00	2,273.00	478.52	1,674.82	0.00	598.18	598.18
**Total Indirect Cost Expenditures	2,273.00	2,273.00	478.52	1,674.82	0.00	598.18	598.18
***Total Expenditures	25,000.00	25,000.00	5,263.70	18,422.95	5,981.49	595.56	595.56
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	478.52	1,674.82	0.00	(1,674.82)	(1,674.82)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	16,518.64	0.00	(16,518.64)	(16,518.64)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,211.01	0.00	(6,211.01)	(6,211.01)
*Total: Transfers In	0.00	0.00	478.52	24,404.47	0.00	(24,404.47)	(24,404.47)
***Total Revenue	0.00	0.00	478.52	24,404.47	0.00	(24,404.47)	(24,404.47)

Grant: 14NM68 - NERACOOS: A responsive ocean o
 Fund: 14NM68 - NERACOOS: A responsive ocean o

Status: Active Type: Grant
 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NERACOOS	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN
Sponsor ID:	N21A013011	Term Date:		IDC Rate Code:	UOTHOF 26.00%
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	A110
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
615F10 PAT	0.00	0.00	795.08	9,220.40	0.00	(9,220.40)	(9,220.40)
*Total: Personnel	26,000.00	26,000.00	795.08	9,220.40	0.00	16,779.60	16,779.60
65YF10 Full Fringe Benefit Distr Expe	9,776.00	9,776.00	298.96	3,466.87	0.00	6,309.13	6,309.13
*Total: Fringe Benefits	9,776.00	9,776.00	298.96	3,466.87	0.00	6,309.13	6,309.13
7112 Research Supplies	2,084.00	2,084.00	0.00	0.00	0.00	2,084.00	2,084.00
*Total: Supplies	2,084.00	2,084.00	0.00	0.00	0.00	2,084.00	2,084.00
**Total Direct Cost Expenditures	37,860.00	37,860.00	1,094.04	12,687.27	0.00	25,172.73	25,172.73
760300 F&A Expenditures	9,844.00	9,844.00	284.41	3,298.62	0.00	6,545.38	6,545.38
*Total: Indirect Costs	9,844.00	9,844.00	284.41	3,298.62	0.00	6,545.38	6,545.38
**Total Indirect Cost Expenditures	9,844.00	9,844.00	284.41	3,298.62	0.00	6,545.38	6,545.38
***Total Expenditures	47,704.00	47,704.00	1,378.45	15,985.89	0.00	31,718.11	31,718.11
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,378.45	15,985.89	0.00	(15,985.89)	(15,985.89)
*Total: Sponsored Programs	0.00	0.00	1,378.45	15,985.89	0.00	(15,985.89)	(15,985.89)
***Total Revenue	0.00	0.00	1,378.45	15,985.89	0.00	(15,985.89)	(15,985.89)

Grant: 14NM69 - UNH Engagement Hub
 Fund: 14NM69 - UNH Engagement Hub

Status: Active
 FMGR: Doherty, Pamela B
 Type: Grant

PI Name: Doherty, Pamela B
 Sponsor: eXtension Foundation
 Sponsor ID: NTAE20212148
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 9/1/21 - 8/31/22

CFDA #: 10.500

Fund Information
 Effective Date: 03/11/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXADPD - PI Pamela Doherty

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	857.80	3,215.17	2,316.08	(5,531.25)	(5,531.25)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,267.00	7,267.00	0.00	0.00	0.00	7,267.00	7,267.00
*Total: Personnel	7,267.00	7,267.00	857.80	3,215.17	2,316.08	1,735.75	1,735.75
65YF10 Full Fringe Benefit Distr Expe	2,733.00	2,733.00	322.54	1,208.93	870.85	653.22	653.22
*Total: Fringe Benefits	2,733.00	2,733.00	322.54	1,208.93	870.85	653.22	653.22
**Total Direct Cost Expenditures	10,000.00	10,000.00	1,180.34	4,424.10	3,186.93	2,388.97	2,388.97
***Total Expenditures	10,000.00	10,000.00	1,180.34	4,424.10	3,186.93	2,388.97	2,388.97
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,180.34	4,424.10	0.00	(4,424.10)	(4,424.10)
*Total: Sponsored Programs	0.00	0.00	1,180.34	4,424.10	0.00	(4,424.10)	(4,424.10)
***Total Revenue	0.00	0.00	1,180.34	4,424.10	0.00	(4,424.10)	(4,424.10)

Grant: 14NM70 - CF LTT Regional Dissemination
 Fund: 14NM70 - CF LTT Regional Dissemination

Status: Active
 FMGR: Godfrey, Marjorie

Type: Grant

PI Name:	Godfrey, Marjorie	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Cystic Fibrosis Foundation	Effective Date:	07/01/2021	IDC Basis Code:	MTDCSW	Approved For Preaward	NO
Sponsor ID:	002715321	Term Date:		IDC Rate Code:	IDC12	Budget Controls	STDBUD
Resp Org:	UFIEHS	CFDA #:	NONE	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	10/25/21 - 6/30/24	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	4,060.00	40,609.64	10,962.00	(51,571.64)	(51,571.64)
615F10 PAT	0.00	0.00	11,649.99	99,726.50	31,454.98	(131,181.48)	(131,181.48)
615NZ0 PAT Unallocated Budget (Bud Only)	161,269.00	177,870.00	0.00	0.00	0.00	161,269.00	177,870.00
*Total: Personnel	161,269.00	177,870.00	15,709.99	140,336.14	42,416.98	(21,484.12)	(4,883.12)
65YF10 Full Fringe Benefit Distr Expe	60,637.00	66,879.00	5,906.96	52,766.35	15,948.78	(8,078.13)	(1,836.13)
*Total: Fringe Benefits	60,637.00	66,879.00	5,906.96	52,766.35	15,948.78	(8,078.13)	(1,836.13)
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
7112 Research Supplies	38,000.00	24,000.00	0.00	0.00	0.00	38,000.00	24,000.00
717000 Consulting-General	241,500.00	256,500.00	10,894.69	42,614.99	53,000.48	145,884.53	160,884.53
717115 Finl Services-Bank Charges	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	818,420.00	602,660.00	0.00	0.00	0.00	818,420.00	602,660.00
*Total: Supplies	1,097,920.00	883,160.00	10,919.69	42,639.99	53,000.48	1,002,279.53	787,519.53
**Total Direct Cost Expenditures	1,331,826.00	1,139,909.00	32,536.64	235,742.48	111,366.24	984,717.28	792,800.28
760300 F&A Expenditures	159,819.00	136,789.00	3,904.40	28,289.17	0.00	131,529.83	108,499.83
*Total: Indirect Costs	159,819.00	136,789.00	3,904.40	28,289.17	0.00	131,529.83	108,499.83
**Total Indirect Cost Expenditures	159,819.00	136,789.00	3,904.40	28,289.17	0.00	131,529.83	108,499.83
***Total Expenditures	1,491,645.00	1,276,698.00	36,441.04	264,031.65	111,366.24	1,116,247.11	901,300.11
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	36,441.04	264,031.65	0.00	(264,031.65)	(264,031.65)
*Total: Sponsored Programs	0.00	0.00	36,441.04	264,031.65	0.00	(264,031.65)	(264,031.65)
***Total Revenue	0.00	0.00	36,441.04	264,031.65	0.00	(264,031.65)	(264,031.65)

Grant: 14NM70 - CF LTT Regional Dissemination
 Fund: 15S022 - Salary Over Cap

Status: Active
 FMGR: Godfrey, Marjorie

Type: Grant

PI Name: Godfrey, Marjorie
 Sponsor: Cystic Fibrosis Foundation
 Sponsor ID: 002715321 CFDA #: NONE
 Resp Org: UFIEHS
 FRAGRNT Start/End Date: 10/25/21 - 6/30/24

Fund Information
 Effective Date: 10/25/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	160.00	160.00	0.00	0.00	0.00	160.00	160.00
*Total: Personnel	160.00	160.00	0.00	0.00	0.00	160.00	160.00
65YF10 Full Fringe Benefit Distr Expe	60.00	60.00	0.00	0.00	0.00	60.00	60.00
*Total: Fringe Benefits	60.00	60.00	0.00	0.00	0.00	60.00	60.00
**Total Direct Cost Expenditures	220.00	220.00	0.00	0.00	0.00	220.00	220.00
***Total Expenditures	220.00	220.00	0.00	0.00	0.00	220.00	220.00

Grant: 14NM71 - New Hampshire Youth Organizing
 Fund: 14NM71 - New Hampshire Youth Organizing

Status: Active Type: Grant
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	Nellie Mae Fund for Education	Effective Date:	12/22/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NM71	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UACARS	CFDA #:	NONE	Expend End Date:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	12/21/21 - 12/31/22	Rev Account:	531100	IDC Dist From Code:	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	11,120.00	11,120.00	0.00	0.00	0.00	11,120.00	11,120.00
*Total: Personnel	11,120.00	11,120.00	0.00	0.00	0.00	11,120.00	11,120.00
65YF10 Full Fringe Benefit Distr Expe	878.00	878.00	0.00	0.00	0.00	878.00	878.00
*Total: Fringe Benefits	878.00	878.00	0.00	0.00	0.00	878.00	878.00
7112 Research Supplies	4,958.00	4,958.00	0.00	0.00	0.00	4,958.00	4,958.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
*Total: Supplies	74,958.00	74,958.00	0.00	0.00	0.00	74,958.00	74,958.00
**Total Direct Cost Expenditures	86,956.00	86,956.00	0.00	0.00	0.00	86,956.00	86,956.00
760300 F&A Expenditures	13,044.00	13,044.00	0.00	0.00	0.00	13,044.00	13,044.00
*Total: Indirect Costs	13,044.00	13,044.00	0.00	0.00	0.00	13,044.00	13,044.00
**Total Indirect Cost Expenditures	13,044.00	13,044.00	0.00	0.00	0.00	13,044.00	13,044.00
***Total Expenditures	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00

Grant: 14NM72 - New Hampshire Educational Equi
 Fund: 14NM72 - New Hampshire Educational Equi

Status: Active Type: Grant
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	Nellie Mae Fund for Education	Effective Date:	12/22/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NM72	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
Resp Org:	UACARS	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 12/31/22						Idc Waiver	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	208.25	520.61	478.97	(999.58)	(999.58)
613NZ0 Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
615F10 PAT	0.00	0.00	695.84	2,368.89	1,878.77	(4,247.66)	(4,247.66)
615NZ0 PAT Unallocated Budget (Bud Only)	34,250.00	34,250.00	0.00	0.00	0.00	34,250.00	34,250.00
61CPEX Part Time Salary	0.00	0.00	0.00	500.02	0.00	(500.02)	(500.02)
*Total: Personnel	42,250.00	42,250.00	904.09	3,389.52	2,357.74	36,502.74	36,502.74
65YF10 Full Fringe Benefit Distr Expe	12,878.00	12,878.00	339.94	1,086.34	886.52	10,905.14	10,905.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39.50	0.00	(39.50)	(39.50)
*Total: Fringe Benefits	12,878.00	12,878.00	339.94	1,125.84	886.52	10,865.64	10,865.64
710D00 Domestic Travel NH	0.00	0.00	51.25	51.25	0.00	(51.25)	(51.25)
*Total: Travel	0.00	0.00	51.25	51.25	0.00	(51.25)	(51.25)
711172 Program Supplies	0.00	0.00	552.85	552.85	0.00	(552.85)	(552.85)
7112 Research Supplies	89.00	89.00	0.00	0.00	0.00	89.00	89.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719005 Business Meals-Group or Class Meals	0.00	0.00	48.83	48.83	0.00	(48.83)	(48.83)
*Total: Supplies	10,089.00	10,089.00	601.68	601.68	0.00	9,487.32	9,487.32
**Total Direct Cost Expenditures	65,217.00	65,217.00	1,896.96	5,168.29	3,244.26	56,804.45	56,804.45
760300 F&A Expenditures	9,783.00	9,783.00	284.56	775.23	0.00	9,007.77	9,007.77
*Total: Indirect Costs	9,783.00	9,783.00	284.56	775.23	0.00	9,007.77	9,007.77
**Total Indirect Cost Expenditures	9,783.00	9,783.00	284.56	775.23	0.00	9,007.77	9,007.77
***Total Expenditures	75,000.00	75,000.00	2,181.52	5,943.52	3,244.26	65,812.22	65,812.22
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,181.52	5,943.52	0.00	(5,943.52)	(5,943.52)
*Total: Sponsored Programs	0.00	0.00	2,181.52	5,943.52	0.00	(5,943.52)	(5,943.52)
***Total Revenue	0.00	0.00	2,181.52	5,943.52	0.00	(5,943.52)	(5,943.52)

Grant: 14NM73 - Transferring Conservation Sci
 Fund: 14NM73 - Transferring Conservation Sci

Status: Active
 Type: Grant
 FMGR: Stone, Amanda J Lindley

PI Name:	Stone, Amanda J Lindley	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Nature Conservancy	Effective Date:	12/23/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	A107571	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
Resp Org:	UXNTRS	CFDA #:	11.419	Expend End Date:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 9/30/23	Rev Account:	531100	IDC Dist From Code:	26	Equipment Vesting	USNH
				Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,204.90	3,614.70	3,253.24	(6,867.94)	(6,867.94)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,869.00	6,869.00	0.00	0.00	0.00	6,869.00	6,869.00
*Total: Personnel	6,869.00	6,869.00	1,204.90	3,614.70	3,253.24	1.06	1.06
65YF10 Full Fringe Benefit Distr Expe	2,583.00	2,583.00	453.04	1,359.12	1,223.22	0.66	0.66
*Total: Fringe Benefits	2,583.00	2,583.00	453.04	1,359.12	1,223.22	0.66	0.66
**Total Direct Cost Expenditures	9,452.00	9,452.00	1,657.94	4,973.82	4,476.46	1.72	1.72
760300 F&A Expenditures	2,458.00	2,458.00	431.08	1,293.24	0.00	1,164.76	1,164.76
*Total: Indirect Costs	2,458.00	2,458.00	431.08	1,293.24	0.00	1,164.76	1,164.76
**Total Indirect Cost Expenditures	2,458.00	2,458.00	431.08	1,293.24	0.00	1,164.76	1,164.76
***Total Expenditures	11,910.00	11,910.00	2,089.02	6,267.06	4,476.46	1,166.48	1,166.48
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,089.02	6,267.06	0.00	(6,267.06)	(6,267.06)
*Total: Sponsored Programs	0.00	0.00	2,089.02	6,267.06	0.00	(6,267.06)	(6,267.06)
***Total Revenue	0.00	0.00	2,089.02	6,267.06	0.00	(6,267.06)	(6,267.06)

Grant: 14NM74 - Sustaining Oral Health Report
 Fund: 14NM74 - Sustaining Oral Health Report

Status: Active
 FMGR: Costello, Amy Willard

Type: Grant

PI Name:	Costello, Amy Willard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Children's Health Foundation	Effective Date:	01/12/2022	IDC Basis Code:	TDCC	Approved For Preaward	NO
Sponsor ID:	14NM74	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UFIHPP	CFDA #: NONE		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 12/31/24	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UFDOAC - PI Amy Costello

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	634.88	2,337.19	3,219.57	(5,556.76)	(5,556.76)
615NZ0 PAT Unallocated Budget (Bud Only)	40,288.00	40,288.00	0.00	0.00	0.00	40,288.00	40,288.00
*Total: Personnel	40,288.00	40,288.00	634.88	2,337.19	3,219.57	34,731.24	34,731.24
65YF10 Full Fringe Benefit Distr Expe	15,148.00	15,148.00	238.72	878.79	1,210.57	13,058.64	13,058.64
*Total: Fringe Benefits	15,148.00	15,148.00	238.72	878.79	1,210.57	13,058.64	13,058.64
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	58,436.00	58,436.00	873.60	3,215.98	4,430.14	50,789.88	50,789.88
760300 F&A Expenditures	5,544.00	5,544.00	87.36	321.60	0.00	5,222.40	5,222.40
*Total: Indirect Costs	5,544.00	5,544.00	87.36	321.60	0.00	5,222.40	5,222.40
**Total Indirect Cost Expenditures	5,544.00	5,544.00	87.36	321.60	0.00	5,222.40	5,222.40
***Total Expenditures	63,980.00	63,980.00	960.96	3,537.58	4,430.14	56,012.28	56,012.28
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	960.96	3,537.58	0.00	(3,537.58)	(3,537.58)
*Total: Sponsored Programs	0.00	0.00	960.96	3,537.58	0.00	(3,537.58)	(3,537.58)
***Total Revenue	0.00	0.00	960.96	3,537.58	0.00	(3,537.58)	(3,537.58)

Grant: 14NM75 - eDNA and Estuarine Management
 Fund: 14NM75 - eDNA and Estuarine Management

Status: Active
 FMGR: Watts, Alison W

Type: Grant

PI Name:	Watts, Alison W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	National Philanthropic Trust	Effective Date:	12/20/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NM75	Term Date:		IDC Rate Code:	IDC15	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/20/21 - 6/19/24					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	6,752.10	25,307.88	8,440.13	(33,748.01)	(33,748.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	70,650.00	70,650.00	0.00	0.00	0.00	70,650.00	70,650.00
611Q90 Post Doc	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00
61CPHX Part Time Hourly	0.00	0.00	5,596.20	18,488.12	0.00	(18,488.12)	(18,488.12)
61SNSH Student Labor	0.00	0.00	427.25	1,475.75	0.00	(1,475.75)	(1,475.75)
61SNZ0 Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: Personnel	383,150.00	383,150.00	12,775.55	45,271.75	8,440.13	329,438.12	329,438.12
65YF10 Full Fringe Benefit Distr Expe	123,527.00	123,527.00	2,538.78	9,515.73	3,173.49	110,837.78	110,837.78
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	442.10	1,460.55	0.00	(1,460.55)	(1,460.55)
*Total: Fringe Benefits	123,527.00	123,527.00	2,980.88	10,976.28	3,173.49	109,377.23	109,377.23
710 Travel	12,240.00	12,240.00	0.00	0.00	0.00	12,240.00	12,240.00
*Total: Travel	12,240.00	12,240.00	0.00	0.00	0.00	12,240.00	12,240.00
711100 Supplies-General	0.00	0.00	404.00	404.00	1,636.30	(2,040.30)	(2,040.30)
7112 Research Supplies	162,500.00	162,500.00	0.00	0.00	0.00	162,500.00	162,500.00
711200 Research Supplies	0.00	0.00	1,504.55	4,585.40	535.80	(5,121.20)	(5,121.20)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,086.40	0.00	(3,086.40)	(3,086.40)
*Total: Supplies	162,500.00	162,500.00	1,908.55	8,075.80	2,172.10	152,252.10	152,252.10
7300 Subcontracts	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)	(25,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	24,999.70	(24,999.70)	(24,999.70)
730003 Subcontracts 03	0.00	0.00	10,000.00	10,000.00	15,000.00	(25,000.00)	(25,000.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	24,985.00	(24,985.00)	(24,985.00)
*Total: Contractual	250,000.00	250,000.00	10,000.00	10,000.00	89,984.70	150,015.30	150,015.30
**Total Direct Cost Expenditures	931,417.00	931,417.00	27,664.98	74,323.83	103,770.42	753,322.75	753,322.75
760300 F&A Expenditures	139,713.00	139,713.00	4,209.91	11,148.60	0.00	128,564.40	128,564.40
*Total: Indirect Costs	139,713.00	139,713.00	4,209.91	11,148.60	0.00	128,564.40	128,564.40

Grant: 14NM75 - eDNA and Estuarine Management
 Fund: 14NM75 - eDNA and Estuarine Management

Status: Active
 Type: Grant
 FMGR: Watts, Alison W

PI Name:	Watts, Alison W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Philanthropic Trust	Effective Date:	12/20/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NM75	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	12/20/21 - 6/19/24	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	139,713.00	139,713.00	4,209.91	11,148.60	0.00	128,564.40	128,564.40
***Total Expenditures	1,071,130.00	1,071,130.00	31,874.89	85,472.43	103,770.42	881,887.15	881,887.15
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	32,275.89	85,472.43	0.00	(85,472.43)	(85,472.43)
*Total: Sponsored Programs	0.00	0.00	32,275.89	85,472.43	0.00	(85,472.43)	(85,472.43)
***Total Revenue	0.00	0.00	32,275.89	85,472.43	0.00	(85,472.43)	(85,472.43)

Grant: 14NM76 - Structural Pest Control Manual
 Fund: 14NM76 - Structural Pest Control Manual

Status: Active
 Type: Grant
 FMGR: Maccini, Rachel L

PI Name: Maccini, Rachel L
 Sponsor: eXtension Foundation
 Sponsor ID: SA202254
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 1/1/22 - 12/31/22

CFDA #: 66.716

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/24/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UXFDRM - PI Rachel Maccini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	806.10	2,418.30	2,176.45	(4,594.75)	(4,594.75)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	9,877.00	9,877.00	0.00	0.00	0.00	9,877.00	9,877.00
*Total: Personnel	9,877.00	9,877.00	806.10	2,418.30	2,176.45	5,282.25	5,282.25
65YF10 Full Fringe Benefit Distr Expe	3,714.00	3,714.00	303.10	909.30	818.35	1,986.35	1,986.35
*Total: Fringe Benefits	3,714.00	3,714.00	303.10	909.30	818.35	1,986.35	1,986.35
**Total Direct Cost Expenditures	13,591.00	13,591.00	1,109.20	3,327.60	2,994.80	7,268.60	7,268.60
760300 F&A Expenditures	3,534.00	3,534.00	288.38	865.14	0.00	2,668.86	2,668.86
*Total: Indirect Costs	3,534.00	3,534.00	288.38	865.14	0.00	2,668.86	2,668.86
**Total Indirect Cost Expenditures	3,534.00	3,534.00	288.38	865.14	0.00	2,668.86	2,668.86
***Total Expenditures	17,125.00	17,125.00	1,397.58	4,192.74	2,994.80	9,937.46	9,937.46
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,397.58	4,192.74	0.00	(4,192.74)	(4,192.74)
*Total: Sponsored Programs	0.00	0.00	1,397.58	4,192.74	0.00	(4,192.74)	(4,192.74)
***Total Revenue	0.00	0.00	1,397.58	4,192.74	0.00	(4,192.74)	(4,192.74)

Grant: 14NM77 - C19 Understanding how alcohol
 Fund: 14NM77 - C19 Understanding how alcohol

Status: Active
 FMGR: Lema, Kimberly Jeanne

Type: Cooperative Agreement

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Center for Innovative Public Health Research	Effective Date:	09/21/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	14NM77	CFDA #:	93.273	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	YES		
FRAGRNT Start/End Date:	9/21/21 - 8/31/22	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	520.65	2,078.75	650.79	(2,729.54)	(2,729.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,578.00	7,578.00	0.00	0.00	0.00	7,578.00	7,578.00
*Total: Personnel	7,578.00	7,578.00	520.65	2,078.75	650.79	4,848.46	4,848.46
65YF10 Full Fringe Benefit Distr Expe	2,778.00	2,778.00	195.76	781.59	244.70	1,751.71	1,751.71
*Total: Fringe Benefits	2,778.00	2,778.00	195.76	781.59	244.70	1,751.71	1,751.71
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
*Total: Supplies	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
**Total Direct Cost Expenditures	10,356.00	10,356.00	716.41	3,055.34	895.49	6,405.17	6,405.17
760300 F&A Expenditures	5,349.00	5,349.00	368.95	1,573.50	0.00	3,775.50	3,775.50
*Total: Indirect Costs	5,349.00	5,349.00	368.95	1,573.50	0.00	3,775.50	3,775.50
**Total Indirect Cost Expenditures	5,349.00	5,349.00	368.95	1,573.50	0.00	3,775.50	3,775.50
***Total Expenditures	15,705.00	15,705.00	1,085.36	4,628.84	895.49	10,180.67	10,180.67
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,085.36	4,628.84	0.00	(4,628.84)	(4,628.84)
*Total: Sponsored Programs	0.00	0.00	1,085.36	4,628.84	0.00	(4,628.84)	(4,628.84)
***Total Revenue	0.00	0.00	1,085.36	4,628.84	0.00	(4,628.84)	(4,628.84)

Grant: 14NM77 - C19 Understanding how alcohol
 Fund: 14NM77 - C19 Understanding how alcohol

Status: Active
 FMGR: Lema, Kimberly Jeanne

Type: Cooperative Agreement

PI Name: Lema, Kimberly Jeanne
 Sponsor: Center for Innovative Public Health Research
 Sponsor ID: 14NM77 CFDA #: 93.273
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 9/21/21 - 8/31/22

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 09/21/2021	IDC Basis Code: MTDCN	Approved For Preaward	YES
Term Date:	IDC Rate Code: URON20 51.50%	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST 51.5	Covid-19	YES
Rev Account: 531100	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UCFRL0 - Family Research Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	740.00	740.00	0.00	(740.00)	(740.00)
*Total: Personnel	0.00	0.00	740.00	740.00	0.00	(740.00)	(740.00)
**Total Direct Cost Expenditures	0.00	0.00	740.00	740.00	0.00	(740.00)	(740.00)
760300 F&A Expenditures	0.00	0.00	381.10	381.10	0.00	(381.10)	(381.10)
*Total: Indirect Costs	0.00	0.00	381.10	381.10	0.00	(381.10)	(381.10)
**Total Indirect Cost Expenditures	0.00	0.00	381.10	381.10	0.00	(381.10)	(381.10)
***Total Expenditures	0.00	0.00	1,121.10	1,121.10	0.00	(1,121.10)	(1,121.10)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,121.10	1,121.10	0.00	(1,121.10)	(1,121.10)
*Total: Sponsored Programs	0.00	0.00	1,121.10	1,121.10	0.00	(1,121.10)	(1,121.10)
***Total Revenue	0.00	0.00	1,121.10	1,121.10	0.00	(1,121.10)	(1,121.10)

Grant: 14NM78 - Tracking microplastic pollutio
 Fund: 14NM78 - Tracking microplastic pollutio

Status: Active
 FMGR: Moore, Gregg E

Type: Contract

PI Name:	Moore, Gregg E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Merrimack Valley Planning Commission	Effective Date:	12/01/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14NM78	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO
Resp Org:	UBBIOL	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/21 - 12/31/22						Idc Waiver	NO

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	1,916.00	1,916.00	0.00	0.00	0.00	1,916.00	1,916.00
*Total: Personnel	1,916.00	1,916.00	0.00	0.00	0.00	1,916.00	1,916.00
7112 Research Supplies	1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
711200 Research Supplies	0.00	0.00	0.00	934.84	212.80	(1,147.64)	(1,147.64)
*Total: Supplies	1,344.00	1,344.00	0.00	934.84	212.80	196.36	196.36
**Total Direct Cost Expenditures	3,260.00	3,260.00	0.00	934.84	212.80	2,112.36	2,112.36
760300 F&A Expenditures	1,699.00	1,699.00	0.00	481.43	0.00	1,217.57	1,217.57
*Total: Indirect Costs	1,699.00	1,699.00	0.00	481.43	0.00	1,217.57	1,217.57
**Total Indirect Cost Expenditures	1,699.00	1,699.00	0.00	481.43	0.00	1,217.57	1,217.57
***Total Expenditures	4,959.00	4,959.00	0.00	1,416.27	212.80	3,329.93	3,329.93
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,416.27	0.00	(1,416.27)	(1,416.27)
*Total: Sponsored Programs	0.00	0.00	0.00	1,416.27	0.00	(1,416.27)	(1,416.27)
***Total Revenue	0.00	0.00	0.00	1,416.27	0.00	(1,416.27)	(1,416.27)

Grant: 14NM79 - Web Based Resource for Develop
 Fund: 14NM79 - Web Based Resource for Develop

Status: Active
 Type: Grant
 FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/01/2021	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2825	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
Resp Org:	UFIOD0	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/21 - 8/31/22						Idc Waiver	NO

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	480.41	960.81	1,297.10	(2,257.91)	(2,257.91)
615N20 PAT Unallocated Budget (Bud Only)	20,172.00	20,172.00	0.00	0.00	0.00	20,172.00	20,172.00
617BLG Operating Staff-Longevity	0.00	0.00	11.52	28.64	0.00	(28.64)	(28.64)
617F10 Operating Staff	0.00	0.00	577.22	1,434.16	1,535.76	(2,969.92)	(2,969.92)
*Total: Personnel	20,172.00	20,172.00	1,069.15	2,423.61	2,832.86	14,915.53	14,915.53
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.91	2.26	0.00	(2.26)	(2.26)
65YF10 Full Fringe Benefit Distr Expe	7,585.00	7,585.00	397.67	900.52	1,065.16	5,619.32	5,619.32
*Total: Fringe Benefits	7,585.00	7,585.00	398.58	902.78	1,065.16	5,617.06	5,617.06
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	2,178.00	2,178.00	0.00	0.00	0.00	2,178.00	2,178.00
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Supplies	17,178.00	17,178.00	0.00	0.00	0.00	17,178.00	17,178.00
**Total Direct Cost Expenditures	45,435.00	45,435.00	1,467.73	3,326.39	3,898.02	38,210.59	38,210.59
760300 F&A Expenditures	4,565.00	4,565.00	220.16	498.97	0.00	4,066.03	4,066.03
*Total: Indirect Costs	4,565.00	4,565.00	220.16	498.97	0.00	4,066.03	4,066.03
**Total Indirect Cost Expenditures	4,565.00	4,565.00	220.16	498.97	0.00	4,066.03	4,066.03
***Total Expenditures	50,000.00	50,000.00	1,687.89	3,825.36	3,898.02	42,276.62	42,276.62
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,687.89	3,825.36	0.00	(3,825.36)	(3,825.36)
*Total: Sponsored Programs	0.00	0.00	1,687.89	3,825.36	0.00	(3,825.36)	(3,825.36)
***Total Revenue	0.00	0.00	1,687.89	3,825.36	0.00	(3,825.36)	(3,825.36)

Grant: 14NM80 - AUCD Children's Mental Health
 Fund: 14NM80 - AUCD Children's Mental Health

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Assoc of University Centers on Disabilities (AUCD)	Effective Date:	01/28/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14NM80	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/22	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Personnel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
7112 Research Supplies	812.00	812.00	0.00	0.00	0.00	812.00	812.00
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
*Total: Supplies	3,562.00	3,562.00	0.00	0.00	0.00	3,562.00	3,562.00
**Total Direct Cost Expenditures	4,762.00	4,762.00	0.00	0.00	0.00	4,762.00	4,762.00
760300 F&A Expenditures	1,238.00	1,238.00	0.00	0.00	0.00	1,238.00	1,238.00
*Total: Indirect Costs	1,238.00	1,238.00	0.00	0.00	0.00	1,238.00	1,238.00
**Total Indirect Cost Expenditures	1,238.00	1,238.00	0.00	0.00	0.00	1,238.00	1,238.00
***Total Expenditures	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00

Grant: 14NM81 - Training Pediatric Primary Car
 Fund: 14NM81 - Training Pediatric Primary Car

Status: Active
 FMGR: Porter, Josephine B

Type: Grant

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Children's Health Foundation	Effective Date:	01/31/2022	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	14NM81	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/22 - 4/30/24					Idc Waiver	NO	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,719.54	9,959.30	13,358.30	(23,317.60)	(23,317.60)
615NZ0 PAT Unallocated Budget (Bud Only)	349,530.00	349,530.00	0.00	0.00	0.00	349,530.00	349,530.00
61CPHX Part Time Hourly	0.00	0.00	706.16	2,386.30	0.00	(2,386.30)	(2,386.30)
*Total: Personnel	349,530.00	349,530.00	4,425.70	12,345.60	13,358.30	323,826.10	323,826.10
65YF10 Full Fringe Benefit Distr Expe	111,287.00	111,287.00	1,398.54	3,744.68	5,022.71	102,519.61	102,519.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	55.78	188.51	0.00	(188.51)	(188.51)
*Total: Fringe Benefits	111,287.00	111,287.00	1,454.32	3,933.19	5,022.71	102,331.10	102,331.10
710 Travel	6,496.00	6,288.72	0.00	0.00	0.00	6,496.00	6,288.72
*Total: Travel	6,496.00	6,288.72	0.00	0.00	0.00	6,496.00	6,288.72
711100 Supplies-General	0.00	0.00	0.00	168.74	0.00	(168.74)	(168.74)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
7112 Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
717000 Consulting-General	100,350.00	100,350.00	0.00	0.00	0.00	100,350.00	100,350.00
*Total: Supplies	106,850.00	106,850.00	0.00	181.69	0.00	106,668.31	106,668.31
**Total Direct Cost Expenditures	574,163.00	573,955.72	5,880.02	16,460.48	18,381.01	539,321.51	539,114.23
760300 F&A Expenditures	47,516.82	47,516.82	588.01	1,646.07	0.00	45,870.75	45,870.75
*Total: Indirect Costs	47,516.82	47,516.82	588.01	1,646.07	0.00	45,870.75	45,870.75
**Total Indirect Cost Expenditures	47,516.82	47,516.82	588.01	1,646.07	0.00	45,870.75	45,870.75
***Total Expenditures	621,679.82	621,472.54	6,468.03	18,106.55	18,381.01	585,192.26	584,984.98
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,468.03	18,106.55	0.00	(18,106.55)	(18,106.55)
*Total: Sponsored Programs	0.00	0.00	6,468.03	18,106.55	0.00	(18,106.55)	(18,106.55)
***Total Revenue	0.00	0.00	6,468.03	18,106.55	0.00	(18,106.55)	(18,106.55)

Grant: 14NM81 - Training Pediatric Primary Car
 Fund: 14NM81 - Training Pediatric Primary Car

Status: Active
 FMGR: Porter, Josephine B
 Type: Grant

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Children's Health Foundation	Effective Date:	01/31/2022	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	14NM81	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	CFDA #: NONE		Expend End Date:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 4/30/24	Rev Account:	531100	IDC Dist From Code:			Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO

Org: UFIHPP - Inst for Health Policy & Practic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25.90	0.00	(25.90)	(25.90)
*Total: Supplies	0.00	0.00	0.00	25.90	0.00	(25.90)	(25.90)
**Total Direct Cost Expenditures	0.00	0.00	0.00	25.90	0.00	(25.90)	(25.90)
760300 F&A Expenditures	0.00	0.00	0.00	2.59	0.00	(2.59)	(2.59)
*Total: Indirect Costs	0.00	0.00	0.00	2.59	0.00	(2.59)	(2.59)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2.59	0.00	(2.59)	(2.59)
***Total Expenditures	0.00	0.00	0.00	28.49	0.00	(28.49)	(28.49)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	28.49	0.00	(28.49)	(28.49)
*Total: Sponsored Programs	0.00	0.00	0.00	28.49	0.00	(28.49)	(28.49)
***Total Revenue	0.00	0.00	0.00	28.49	0.00	(28.49)	(28.49)

Grant: 14NM82 - Voices of Marginalized Persons
 Fund: 14NM82 - Voices of Marginalized Persons

Status: Active
 FMGR: Malloy, Joanne M

Type: Grant

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/04/2022	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2832	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	12/1/21 - 10/31/22	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	240.20	480.40	648.55	(1,128.95)	(1,128.95)
615N20 PAT Unallocated Budget (Bud Only)	10,840.00	10,840.00	0.00	0.00	0.00	10,840.00	10,840.00
617BLG Operating Staff-Longevity	0.00	0.00	15.35	38.19	0.00	(38.19)	(38.19)
617F10 Operating Staff	0.00	0.00	767.88	1,910.22	2,047.68	(3,957.90)	(3,957.90)
*Total: Personnel	10,840.00	10,840.00	1,023.43	2,428.81	2,696.23	5,714.96	5,714.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.21	3.01	0.00	(3.01)	(3.01)
65YF10 Full Fringe Benefit Distr Expe	4,076.00	4,076.00	379.04	898.88	1,013.78	2,163.34	2,163.34
*Total: Fringe Benefits	4,076.00	4,076.00	380.25	901.89	1,013.78	2,160.33	2,160.33
710 Travel	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
*Total: Travel	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
7112 Research Supplies	2,178.00	2,178.00	0.00	0.00	0.00	2,178.00	2,178.00
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	7,400.00	7,400.00	9,400.00	(16,800.00)	(16,800.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
*Total: Supplies	28,678.00	28,678.00	7,400.00	7,400.00	9,400.00	11,878.00	11,878.00
722200 Participant Support	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: Participant Support	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
**Total Direct Cost Expenditures	50,394.00	50,394.00	8,803.68	10,730.70	13,110.01	26,553.29	26,553.29
760300 F&A Expenditures	3,184.00	3,184.00	210.57	499.63	0.00	2,684.37	2,684.37
*Total: Indirect Costs	3,184.00	3,184.00	210.57	499.63	0.00	2,684.37	2,684.37
**Total Indirect Cost Expenditures	3,184.00	3,184.00	210.57	499.63	0.00	2,684.37	2,684.37
***Total Expenditures	53,578.00	53,578.00	9,014.25	11,230.33	13,110.01	29,237.66	29,237.66
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	9,014.25	11,230.33	0.00	(11,230.33)	(11,230.33)
*Total: Sponsored Programs	0.00	0.00	9,014.25	11,230.33	0.00	(11,230.33)	(11,230.33)
***Total Revenue	0.00	0.00	9,014.25	11,230.33	0.00	(11,230.33)	(11,230.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM82 - Voices of Marginalized Persons
 Fund: 14NM82 - Voices of Marginalized Persons

Status: Active
 FMGR: Malloy, Joanne M
 Type: Grant

PI Name:	Malloy, Joanne M	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/04/2022	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2832	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	12/1/21 - 10/31/22	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UFDDJM - PI Joanne Malloy

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14NM83 - 2022 Kessler Foundation Nation
 Fund: 14NM83 - 2022 Kessler Foundation Nation

Status: Active

Type: Grant

FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
 Sponsor: Kessler Foundation Inc
 Sponsor ID: 7973077FDY2021 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 1/3/22 - 12/29/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	02/04/2022	IDC Basis Code:	TDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	NHZERO	
Expend End Date:		IDC Dist From Code:	UNHDST 15	Covid-19	NO	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	440.36	748.61	1,188.93	(1,937.54)	(1,937.54)
615NZ0 PAT Unallocated Budget (Bud Only)	116,239.00	116,239.00	0.00	0.00	0.00	116,239.00	116,239.00
*Total: Personnel	116,239.00	116,239.00	440.36	748.61	1,188.93	114,301.46	114,301.46
65YF10 Full Fringe Benefit Distr Expe	43,706.00	43,706.00	165.58	281.48	447.04	42,977.48	42,977.48
*Total: Fringe Benefits	43,706.00	43,706.00	165.58	281.48	447.04	42,977.48	42,977.48
7112 Research Supplies	256.00	256.00	0.00	0.00	0.00	256.00	256.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	57,190.00	57,190.00	0.00	0.00	0.00	57,190.00	57,190.00
*Total: Supplies	57,446.00	57,446.00	0.00	0.00	0.00	57,446.00	57,446.00
**Total Direct Cost Expenditures	217,391.00	217,391.00	605.94	1,030.09	1,635.97	214,724.94	214,724.94
760300 F&A Expenditures	32,609.00	32,609.00	90.90	154.53	0.00	32,454.47	32,454.47
*Total: Indirect Costs	32,609.00	32,609.00	90.90	154.53	0.00	32,454.47	32,454.47
**Total Indirect Cost Expenditures	32,609.00	32,609.00	90.90	154.53	0.00	32,454.47	32,454.47
***Total Expenditures	250,000.00	250,000.00	696.84	1,184.62	1,635.97	247,179.41	247,179.41
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	696.84	1,184.62	0.00	(1,184.62)	(1,184.62)
*Total: Sponsored Programs	0.00	0.00	696.84	1,184.62	0.00	(1,184.62)	(1,184.62)
***Total Revenue	0.00	0.00	696.84	1,184.62	0.00	(1,184.62)	(1,184.62)

Grant: 14NM84 - Setting Priorities for Cultura
 Fund: 14NM84 - Setting Priorities for Cultura

Status: Active
 FMGR: Portrie, Carrie L
 Type: Grant

PI Name:	Portrie, Carrie L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/01/2022	IDC Basis Code:	TDC	Covid-19	NO		
Sponsor ID:	140515	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00%	Idc Waiver	NO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST		10		
FRAGRNT Start/End Date:	1/1/22 - 6/30/22	Rev Account:	531100	Fund Type Level 2	P1				

Org: UACACP - PI Carrie Portrie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	614.98	1,537.45	1,661.31	(3,198.76)	(3,198.76)
613NZ0 Grad Unallocated Budget (Bud Only)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
615F10 PAT	0.00	0.00	197.80	741.76	534.08	(1,275.84)	(1,275.84)
615NZ0 PAT Unallocated Budget (Bud Only)	1,275.00	1,275.00	0.00	0.00	0.00	1,275.00	1,275.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,078.00	4,078.00	0.00	0.00	0.00	4,078.00	4,078.00
*Total: Personnel	5,653.00	5,653.00	812.78	2,279.21	2,195.39	1,178.40	1,178.40
65YF10 Full Fringe Benefit Distr Expe	802.00	802.00	305.62	857.03	825.46	(880.49)	(880.49)
*Total: Fringe Benefits	802.00	802.00	305.62	857.03	825.46	(880.49)	(880.49)
710 Travel	115.00	115.00	0.00	0.00	0.00	115.00	115.00
*Total: Travel	115.00	115.00	0.00	0.00	0.00	115.00	115.00
7112 Research Supplies	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
717000 Consulting-General	0.00	0.00	1,000.00	1,000.00	4,000.00	(5,000.00)	(5,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,440.00	6,440.00	0.00	0.00	0.00	6,440.00	6,440.00
*Total: Supplies	12,740.00	12,740.00	1,000.00	2,000.00	4,000.00	6,740.00	6,740.00
**Total Direct Cost Expenditures	19,310.00	19,310.00	2,118.40	5,136.24	7,020.85	7,152.91	7,152.91
760300 F&A Expenditures	1,931.00	1,931.00	211.84	513.62	0.00	1,417.38	1,417.38
*Total: Indirect Costs	1,931.00	1,931.00	211.84	513.62	0.00	1,417.38	1,417.38
**Total Indirect Cost Expenditures	1,931.00	1,931.00	211.84	513.62	0.00	1,417.38	1,417.38
***Total Expenditures	21,241.00	21,241.00	2,330.24	5,649.86	7,020.85	8,570.29	8,570.29
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,330.24	5,649.86	0.00	(5,649.86)	(5,649.86)
*Total: Sponsored Programs	0.00	0.00	2,330.24	5,649.86	0.00	(5,649.86)	(5,649.86)
***Total Revenue	0.00	0.00	2,330.24	5,649.86	0.00	(5,649.86)	(5,649.86)

Grant: 14NM85 - A pilot project to develop bot
 Fund: 14NM85 - A pilot project to develop bot

Status: Active
 FMGR: Chambers, Michael D

Type: Cooperative Agreement

PI Name:	Chambers, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Woods Hole Oceanographic Institution	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	11091506	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHZERO
CFDA #:	81.135	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/21 - 6/14/22						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,110.00	2,110.00	0.00	(2,110.00)	(2,110.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,110.00	2,110.00	0.00	0.00	0.00	2,110.00	2,110.00
61CPHX Part Time Hourly	0.00	0.00	8,572.50	8,572.50	0.00	(8,572.50)	(8,572.50)
61SNZ0 Student Labor Unallocated(Bud Only)	10,680.00	10,680.00	0.00	0.00	0.00	10,680.00	10,680.00
*Total: Personnel	12,790.00	12,790.00	10,682.50	10,682.50	0.00	2,107.50	2,107.50
65YF10 Full Fringe Benefit Distr Expe	1,790.00	1,790.00	793.50	793.50	0.00	996.50	996.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	677.26	677.26	0.00	(677.26)	(677.26)
*Total: Fringe Benefits	1,790.00	1,790.00	1,470.76	1,470.76	0.00	319.24	319.24
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures	17,080.00	17,080.00	12,153.26	12,153.26	0.00	4,926.74	4,926.74
760300 F&A Expenditures	4,441.00	4,441.00	3,159.86	3,159.86	0.00	1,281.14	1,281.14
*Total: Indirect Costs	4,441.00	4,441.00	3,159.86	3,159.86	0.00	1,281.14	1,281.14
**Total Indirect Cost Expenditures	4,441.00	4,441.00	3,159.86	3,159.86	0.00	1,281.14	1,281.14
***Total Expenditures	21,521.00	21,521.00	15,313.12	15,313.12	0.00	6,207.88	6,207.88
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	15,313.12	15,313.12	0.00	(15,313.12)	(15,313.12)
*Total: Sponsored Programs	0.00	0.00	15,313.12	15,313.12	0.00	(15,313.12)	(15,313.12)
***Total Revenue	0.00	0.00	15,313.12	15,313.12	0.00	(15,313.12)	(15,313.12)

Grant: 14NM89 - NDI-DRRP Year 4
 Fund: 14NM89 - NDI-DRRP Year 4

Status: Active Type: Grant
 FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Disability Institute	Effective Date:	09/30/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	ABLE-DRRP	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	A110	
Resp Org:	UFIOD0	CFDA #:	93.433	Expend End Date:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/30/21 - 9/29/22	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
						Idc Waiver	NO	
						Sefa Classification	OTHER	

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	738.62	4,801.03	1,994.26	(6,795.29)	(6,795.29)
615NZ0 PAT Unallocated Budget (Bud Only)	10,185.00	10,185.00	0.00	0.00	0.00	10,185.00	10,185.00
*Total: Personnel	10,185.00	10,185.00	738.62	4,801.03	1,994.26	3,389.71	3,389.71
65YF10 Full Fringe Benefit Distr Expe	3,830.00	3,830.00	277.72	1,805.18	749.84	1,274.98	1,274.98
*Total: Fringe Benefits	3,830.00	3,830.00	277.72	1,805.18	749.84	1,274.98	1,274.98
**Total Direct Cost Expenditures	14,015.00	14,015.00	1,016.34	6,606.21	2,744.10	4,664.69	4,664.69
760300 F&A Expenditures	3,644.00	3,644.00	264.24	1,717.56	0.00	1,926.44	1,926.44
*Total: Indirect Costs	3,644.00	3,644.00	264.24	1,717.56	0.00	1,926.44	1,926.44
**Total Indirect Cost Expenditures	3,644.00	3,644.00	264.24	1,717.56	0.00	1,926.44	1,926.44
***Total Expenditures	17,659.00	17,659.00	1,280.58	8,323.77	2,744.10	6,591.13	6,591.13
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,280.58	8,323.77	0.00	(8,323.77)	(8,323.77)
*Total: Sponsored Programs	0.00	0.00	1,280.58	8,323.77	0.00	(8,323.77)	(8,323.77)
***Total Revenue	0.00	0.00	1,280.58	8,323.77	0.00	(8,323.77)	(8,323.77)

Grant: 14NM90 - nTIDE - 2022
 Fund: 14NM90 - nTIDE - 2022

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Kessler Foundation Inc	Effective Date:	01/01/2022	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	7973080FDY2021	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	NHZERO
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15		Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 12/31/22	Rev Account:	531100	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	965.96	2,897.88	2,608.11	(5,505.99)	(5,505.99)
615N20 PAT Unallocated Budget (Bud Only)	44,833.00	44,833.00	0.00	0.00	0.00	44,833.00	44,833.00
*Total: Personnel	44,833.00	44,833.00	965.96	2,897.88	2,608.11	39,327.01	39,327.01
65YF10 Full Fringe Benefit Distr Expe	16,857.00	16,857.00	363.20	1,089.60	980.65	14,786.75	14,786.75
*Total: Fringe Benefits	16,857.00	16,857.00	363.20	1,089.60	980.65	14,786.75	14,786.75
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: Supplies	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
**Total Direct Cost Expenditures	66,490.00	66,490.00	1,329.16	3,987.48	3,588.76	58,913.76	58,913.76
760300 F&A Expenditures	9,973.00	9,973.00	199.38	598.14	0.00	9,374.86	9,374.86
*Total: Indirect Costs	9,973.00	9,973.00	199.38	598.14	0.00	9,374.86	9,374.86
**Total Indirect Cost Expenditures	9,973.00	9,973.00	199.38	598.14	0.00	9,374.86	9,374.86
***Total Expenditures	76,463.00	76,463.00	1,528.54	4,585.62	3,588.76	68,288.62	68,288.62
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,528.54	4,585.62	0.00	(4,585.62)	(4,585.62)
*Total: Sponsored Programs	0.00	0.00	1,528.54	4,585.62	0.00	(4,585.62)	(4,585.62)
***Total Revenue	0.00	0.00	1,528.54	4,585.62	0.00	(4,585.62)	(4,585.62)

Grant: 14NM91 - Exeter SUD
 Fund: 14NM91 - Exeter SUD

Status: Active
 FMGR: Doyle, Marcy Sarah
 Type: Grant

PI Name: Doyle, Marcy Sarah
 Sponsor: Core Physicians LLC
 Sponsor ID: 14NM91
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 10/15/21 - 6/30/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	10/15/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON20	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,710.78	5,642.00	2,738.35	(8,380.35)	(8,380.35)
615NZ0 PAT Unallocated Budget (Bud Only)	19,553.00	19,553.00	0.00	0.00	0.00	19,553.00	19,553.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,122.24	0.00	(3,122.24)	(3,122.24)
61SNZ0 Student Labor Unallocated(Bud Only)	1,938.00	1,938.00	0.00	0.00	0.00	1,938.00	1,938.00
*Total: Personnel	21,491.00	21,491.00	1,710.78	8,764.24	2,738.35	9,988.41	9,988.41
65YF10 Full Fringe Benefit Distr Expe	7,506.00	7,506.00	643.25	2,121.39	1,029.62	4,354.99	4,354.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	246.64	0.00	(246.64)	(246.64)
*Total: Fringe Benefits	7,506.00	7,506.00	643.25	2,368.03	1,029.62	4,108.35	4,108.35
710 Travel	504.00	504.00	0.00	0.00	0.00	504.00	504.00
*Total: Travel	504.00	504.00	0.00	0.00	0.00	504.00	504.00
7112 Research Supplies	30.00	30.00	0.00	0.00	0.00	30.00	30.00
*Total: Supplies	30.00	30.00	0.00	0.00	0.00	30.00	30.00
**Total Direct Cost Expenditures	29,531.00	29,531.00	2,354.03	11,132.27	3,767.97	14,630.76	14,630.76
760300 F&A Expenditures	10,926.00	10,926.00	871.00	4,118.96	0.00	6,807.04	6,807.04
*Total: Indirect Costs	10,926.00	10,926.00	871.00	4,118.96	0.00	6,807.04	6,807.04
**Total Indirect Cost Expenditures	10,926.00	10,926.00	871.00	4,118.96	0.00	6,807.04	6,807.04
***Total Expenditures	40,457.00	40,457.00	3,225.03	15,251.23	3,767.97	21,437.80	21,437.80
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,225.03	15,251.23	0.00	(15,251.23)	(15,251.23)
*Total: Sponsored Programs	0.00	0.00	3,225.03	15,251.23	0.00	(15,251.23)	(15,251.23)
***Total Revenue	0.00	0.00	3,225.03	15,251.23	0.00	(15,251.23)	(15,251.23)

Grant: 14NM92 - Race and Equity in NH
 Fund: 14NM92 - Race and Equity in NH

Status: Active
 FMGR: Holt-Shannon, E Michele
 Type: Grant

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/2022	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	280601	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
Resp Org:	UACARS	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/22 - 1/31/23						Idc Waiver	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,869.00	25,869.00	0.00	0.00	0.00	25,869.00	25,869.00
615F10 PAT	0.00	0.00	490.26	981.48	1,323.70	(2,305.18)	(2,305.18)
615NZ0 PAT Unallocated Budget (Bud Only)	15,360.00	15,360.00	0.00	0.00	0.00	15,360.00	15,360.00
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Personnel	56,229.00	56,229.00	490.26	981.48	1,323.70	53,923.82	53,923.82
65YF10 Full Fringe Benefit Distr Expe	16,687.00	16,687.00	184.34	369.03	497.71	15,820.26	15,820.26
*Total: Fringe Benefits	16,687.00	16,687.00	184.34	369.03	497.71	15,820.26	15,820.26
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D00 Domestic Travel NH	0.00	0.00	52.18	52.18	0.00	(52.18)	(52.18)
*Total: Travel	500.00	500.00	52.18	52.18	0.00	447.82	447.82
7112 Research Supplies	3,953.00	3,953.00	0.00	0.00	0.00	3,953.00	3,953.00
717000 Consulting-General	8,500.00	8,500.00	3,500.00	3,500.00	0.00	5,000.00	5,000.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	526.21	0.00	(526.21)	(526.21)
*Total: Supplies	12,453.00	12,453.00	3,500.00	4,026.21	0.00	8,426.79	8,426.79
721100 Assistantships	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
*Total: Tuition	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
**Total Direct Cost Expenditures	88,169.00	88,169.00	4,226.78	5,428.90	1,821.41	80,918.69	80,918.69
760300 F&A Expenditures	11,950.78	11,950.78	109.03	289.37	0.00	11,661.41	11,661.41
*Total: Indirect Costs	11,950.78	11,950.78	109.03	289.37	0.00	11,661.41	11,661.41
**Total Indirect Cost Expenditures	11,950.78	11,950.78	109.03	289.37	0.00	11,661.41	11,661.41
***Total Expenditures	100,119.78	100,119.78	4,335.81	5,718.27	1,821.41	92,580.10	92,580.10
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,335.81	5,718.27	0.00	(5,718.27)	(5,718.27)
*Total: Sponsored Programs	0.00	0.00	4,335.81	5,718.27	0.00	(5,718.27)	(5,718.27)
***Total Revenue	0.00	0.00	4,335.81	5,718.27	0.00	(5,718.27)	(5,718.27)

Grant: 14NM94 - Backbone Support
 Fund: 14NM94 - Backbone Support

Status: Active
 FMGR: Rabalais, Jennifer D

Type: Grant

PI Name:	Rabalais, Jennifer D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/2022	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	250906	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
Resp Org:	UFIOD0	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/22 - 1/31/23						Idc Waiver	NO

Org: UFDDJR - PI Jennifer Rabalais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	5,484.62	13,879.28	14,808.47	(28,687.75)	(28,687.75)
615NZ0 PAT Unallocated Budget (Bud Only)	104,471.00	104,471.00	0.00	0.00	0.00	104,471.00	104,471.00
61CPHX Part Time Hourly	0.00	0.00	2,078.72	5,456.64	0.00	(5,456.64)	(5,456.64)
61SNZ0 Student Labor Unallocated(Bud Only)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Personnel	105,221.00	105,221.00	7,563.34	19,335.92	14,808.47	71,076.61	71,076.61
65YF10 Full Fringe Benefit Distr Expe	28,856.00	28,856.00	2,062.22	5,218.62	5,567.99	18,069.39	18,069.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	164.22	431.08	0.00	(431.08)	(431.08)
*Total: Fringe Benefits	28,856.00	28,856.00	2,226.44	5,649.70	5,567.99	17,638.31	17,638.31
710 Travel	6,132.57	6,132.57	0.00	0.00	0.00	6,132.57	6,132.57
*Total: Travel	6,132.57	6,132.57	0.00	0.00	0.00	6,132.57	6,132.57
711100 Supplies-General	0.00	0.00	0.00	884.66	0.00	(884.66)	(884.66)
7112 Research Supplies	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
717000 Consulting-General	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
717200 Other Professional Services-General	0.00	0.00	1,500.00	1,500.00	16,500.00	(18,000.00)	(18,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	95,100.00	95,100.00	0.00	0.00	0.00	95,100.00	95,100.00
*Total: Supplies	107,900.00	107,900.00	1,500.00	2,384.66	16,500.00	89,015.34	89,015.34
**Total Direct Cost Expenditures	248,109.57	248,109.57	11,289.78	27,370.28	36,876.46	183,862.83	183,862.83
760300 F&A Expenditures	22,953.00	22,953.00	1,468.48	3,880.57	0.00	19,072.43	19,072.43
*Total: Indirect Costs	22,953.00	22,953.00	1,468.48	3,880.57	0.00	19,072.43	19,072.43
**Total Indirect Cost Expenditures	22,953.00	22,953.00	1,468.48	3,880.57	0.00	19,072.43	19,072.43
***Total Expenditures	271,062.57	271,062.57	12,758.26	31,250.85	36,876.46	202,935.26	202,935.26
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	12,758.26	31,250.85	0.00	(31,250.85)	(31,250.85)
*Total: Sponsored Programs	0.00	0.00	12,758.26	31,250.85	0.00	(31,250.85)	(31,250.85)
***Total Revenue	0.00	0.00	12,758.26	31,250.85	0.00	(31,250.85)	(31,250.85)

Grant: 14NM94 - Backbone Support
 Fund: 14NM94 - Backbone Support

Status: Active

Type: Grant

FMGR: Rabalais, Jennifer D

PI Name: Rabalais, Jennifer D
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 250906 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 2/1/22 - 1/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/01/2022	IDC Basis Code:	TDCC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC15	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHTEN
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
*Total: Travel	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
713000 Printing & Copying-General	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
*Total: Supplies	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
**Total Direct Cost Expenditures	0.00	0.00	40.00	865.00	0.00	(865.00)	(865.00)
760300 F&A Expenditures	0.00	0.00	6.00	129.75	0.00	(129.75)	(129.75)
*Total: Indirect Costs	0.00	0.00	6.00	129.75	0.00	(129.75)	(129.75)
**Total Indirect Cost Expenditures	0.00	0.00	6.00	129.75	0.00	(129.75)	(129.75)
***Total Expenditures	0.00	0.00	46.00	994.75	0.00	(994.75)	(994.75)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	46.00	994.75	0.00	(994.75)	(994.75)
*Total: Sponsored Programs	0.00	0.00	46.00	994.75	0.00	(994.75)	(994.75)
***Total Revenue	0.00	0.00	46.00	994.75	0.00	(994.75)	(994.75)

Grant: 14NM95 - Planning an Ocean Sound Decade
 Fund: 14NM95 - Planning an Ocean Sound Decade

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Consortium for Ocean Leadership	Effective Date:	11/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	SA2102	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
Resp Org:	UZAC00	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/21 - 9/30/22						Idc Waiver	NO

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	296.57	444.86	0.00	(444.86)	(444.86)
611N20 Faculty Unallocated Budget(BudOnly)	14,714.00	14,714.00	0.00	0.00	0.00	14,714.00	14,714.00
*Total: Personnel	14,714.00	14,714.00	296.57	444.86	0.00	14,269.14	14,269.14
65YF10 Full Fringe Benefit Distr Expe	5,532.00	5,532.00	111.51	167.27	0.00	5,364.73	5,364.73
*Total: Fringe Benefits	5,532.00	5,532.00	111.51	167.27	0.00	5,364.73	5,364.73
710 Travel	959.00	959.00	0.00	0.00	0.00	959.00	959.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	637.60	637.60	0.00	(637.60)	(637.60)
*Total: Travel	959.00	959.00	637.60	637.60	0.00	321.40	321.40
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
**Total Direct Cost Expenditures	21,305.00	21,305.00	1,045.68	1,249.73	0.00	20,055.27	20,055.27
760300 F&A Expenditures	3,195.00	3,195.00	156.85	187.45	0.00	3,007.55	3,007.55
*Total: Indirect Costs	3,195.00	3,195.00	156.85	187.45	0.00	3,007.55	3,007.55
**Total Indirect Cost Expenditures	3,195.00	3,195.00	156.85	187.45	0.00	3,007.55	3,007.55
***Total Expenditures	24,500.00	24,500.00	1,202.53	1,437.18	0.00	23,062.82	23,062.82
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,202.53	1,437.18	0.00	(1,437.18)	(1,437.18)
*Total: Sponsored Programs	0.00	0.00	1,202.53	1,437.18	0.00	(1,437.18)	(1,437.18)
***Total Revenue	0.00	0.00	1,202.53	1,437.18	0.00	(1,437.18)	(1,437.18)

Grant: 14NM96 - C19 2021-2022
 Fund: 14NM96 - C19 2021-2022

Status: Active
 Type: Grant
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Assoc of University Centers on Disabilities (AUCD)	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	24881422	Term Date:		IDC Rate Code:	I25P74	25.74%	Budget Controls	NHTEN
Resp Org:	UFIOD0	CFDA #:	93.421	Expend End Date:	UNHDST	25.74	Covid-19	YES
FRAGRNT Start/End Date:	9/1/21 - 9/30/22	Rev Account:	531100	IDC Dist From Code:	UNHDST		Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	890.86	3,560.16	2,405.32	(5,965.48)	(5,965.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,752.00	11,752.00	0.00	0.00	0.00	11,752.00	11,752.00
*Total: Personnel	11,752.00	11,752.00	890.86	3,560.16	2,405.32	5,786.52	5,786.52
65YF10 Full Fringe Benefit Distr Expe	4,419.00	4,419.00	334.96	1,338.60	904.40	2,176.00	2,176.00
*Total: Fringe Benefits	4,419.00	4,419.00	334.96	1,338.60	904.40	2,176.00	2,176.00
710300 Conference Registration Fees	0.00	0.00	945.00	945.00	0.00	(945.00)	(945.00)
*Total: Travel	0.00	0.00	945.00	945.00	0.00	(945.00)	(945.00)
7112 Research Supplies	13,086.00	13,086.00	0.00	0.00	0.00	13,086.00	13,086.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	12,000.00	(12,000.00)	(12,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	45,500.00	45,500.00	0.00	0.00	0.00	45,500.00	45,500.00
*Total: Supplies	58,586.00	58,586.00	0.00	0.00	12,000.00	46,586.00	46,586.00
**Total Direct Cost Expenditures	74,757.00	74,757.00	2,170.82	5,843.76	15,309.72	53,603.52	53,603.52
760300 F&A Expenditures	19,243.00	19,243.00	558.76	1,504.17	0.00	17,738.83	17,738.83
*Total: Indirect Costs	19,243.00	19,243.00	558.76	1,504.17	0.00	17,738.83	17,738.83
**Total Indirect Cost Expenditures	19,243.00	19,243.00	558.76	1,504.17	0.00	17,738.83	17,738.83
***Total Expenditures	94,000.00	94,000.00	2,729.58	7,347.93	15,309.72	71,342.35	71,342.35
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,729.58	7,347.93	0.00	(7,347.93)	(7,347.93)
*Total: Sponsored Programs	0.00	0.00	2,729.58	7,347.93	0.00	(7,347.93)	(7,347.93)
***Total Revenue	0.00	0.00	2,729.58	7,347.93	0.00	(7,347.93)	(7,347.93)

Grant: 14NM97 - Tracking Bacterial Contaminati
 Fund: 14NM97 - Tracking Bacterial Contaminati

Status: Active
 FMGR: Jones, Stephen H

Type: Grant

PI Name: Jones, Stephen H
 Sponsor: Lamprey River Advisory Committee
 Sponsor ID: 14NM97 CFDA #: 15.962
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/22 - 12/31/22

Fund Information
 Effective Date: 02/23/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,724.00	4,724.00	0.00	0.00	0.00	4,724.00	4,724.00
*Total: Personnel	4,724.00	4,724.00	0.00	0.00	0.00	4,724.00	4,724.00
65YF10 Full Fringe Benefit Distr Expe	1,776.00	1,776.00	0.00	0.00	0.00	1,776.00	1,776.00
*Total: Fringe Benefits	1,776.00	1,776.00	0.00	0.00	0.00	1,776.00	1,776.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
760300 F&A Expenditures	850.00	850.00	0.00	0.00	0.00	850.00	850.00
*Total: Indirect Costs	850.00	850.00	0.00	0.00	0.00	850.00	850.00
**Total Indirect Cost Expenditures	850.00	850.00	0.00	0.00	0.00	850.00	850.00
***Total Expenditures	9,350.00	9,350.00	0.00	0.00	0.00	9,350.00	9,350.00

Grant: 14NM98 - Community Navigator Pilot Prog
 Fund: 14NM98 - Community Navigator Pilot Prog

Status: Active
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Community Development Finance Authority	Effective Date:	12/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	21603CNPP	CFDA #:	59.077	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO		
FRAGRNT Start/End Date:	12/1/21 - 11/30/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,360.00	4,360.00	0.00	0.00	0.00	4,360.00	4,360.00
615F10 PAT	0.00	0.00	4,274.72	9,969.07	11,541.73	(21,510.80)	(21,510.80)
615NZ0 PAT Unallocated Budget (Bud Only)	149,564.00	149,564.00	0.00	0.00	0.00	149,564.00	149,564.00
*Total: Personnel	153,924.00	153,924.00	4,274.72	9,969.07	11,541.73	132,413.20	132,413.20
65YF10 Full Fringe Benefit Distr Expe	57,876.00	57,876.00	1,607.30	3,748.37	4,339.69	49,787.94	49,787.94
*Total: Fringe Benefits	57,876.00	57,876.00	1,607.30	3,748.37	4,339.69	49,787.94	49,787.94
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112 Research Supplies	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
*Total: Supplies	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
**Total Direct Cost Expenditures	227,200.00	227,200.00	5,882.02	13,717.44	15,881.42	197,601.14	197,601.14
760300 F&A Expenditures	22,720.00	22,720.00	588.20	1,371.74	0.00	21,348.26	21,348.26
*Total: Indirect Costs	22,720.00	22,720.00	588.20	1,371.74	0.00	21,348.26	21,348.26
**Total Indirect Cost Expenditures	22,720.00	22,720.00	588.20	1,371.74	0.00	21,348.26	21,348.26
***Total Expenditures	249,920.00	249,920.00	6,470.22	15,089.18	15,881.42	218,949.40	218,949.40
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,470.22	15,089.18	0.00	(15,089.18)	(15,089.18)
*Total: Sponsored Programs	0.00	0.00	6,470.22	15,089.18	0.00	(15,089.18)	(15,089.18)
***Total Revenue	0.00	0.00	6,470.22	15,089.18	0.00	(15,089.18)	(15,089.18)

Grant: 14NM99 - 2022 East Coast Ocean Acidific
 Fund: 14NM99 - 2022 East Coast Ocean Acidific

Status: Active Type: Grant
 FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: N21A013012
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

CFDA #: 11.012

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,667.00	1,667.00	0.00	0.00	0.00	1,667.00	1,667.00
611Q90 Post Doc	23,750.00	23,750.00	0.00	0.00	0.00	23,750.00	23,750.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,018.00	3,018.00	0.00	0.00	0.00	3,018.00	3,018.00
*Total: Personnel	28,435.00	28,435.00	0.00	0.00	0.00	28,435.00	28,435.00
65YF10 Full Fringe Benefit Distr Expe	10,691.00	10,691.00	0.00	0.00	0.00	10,691.00	10,691.00
*Total: Fringe Benefits	10,691.00	10,691.00	0.00	0.00	0.00	10,691.00	10,691.00
**Total Direct Cost Expenditures	39,126.00	39,126.00	0.00	0.00	0.00	39,126.00	39,126.00
760300 F&A Expenditures	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
*Total: Indirect Costs	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
**Total Indirect Cost Expenditures	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
***Total Expenditures	59,276.00	59,276.00	0.00	0.00	0.00	59,276.00	59,276.00

Grant: 14NN01 - Cats' Cupboard - Swipe Out Hun
 Fund: 14NN01 - Cats' Cupboard - Swipe Out Hun

Status: Active
 Type: Other
 FMGR: McNamara, William R

PI Name: McNamara, William R
 Sponsor: NH Hunger Solutions
 Sponsor ID: 14NN01
 Resp Org: UEHMG
 FRAGRNT Start/End Date: 2/23/22 - 12/31/22

CFDA #: NONE

Fund Information
 Effective Date: 02/23/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Covid-19
 Idc Waiver
 STDBUD
 NO
 NO

Org: UQDGWM - PI William McNamara

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total Expenditures	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00

Grant: 14NN02 - WCC Wave 3
 Fund: 14NN02 - WCC Wave 3

Status: Active
 FMGR: Hollar, Amy Rebecca

Type: Grant

PI Name: Hollar, Amy Rebecca
 Sponsor: National 4-H Council
 Sponsor ID: 14NN02
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 1/1/22 - 10/31/23

CFDA #: NONE

Fund Information
 Effective Date: 01/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: I11P11 11.11%
 IDC Dist From Code: UNHDST 11.11
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UXYTAH - PI Amy Hollar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,461.00	4,461.00	0.00	0.00	0.00	4,461.00	4,461.00
613NZ0 Grad Unallocated Budget (Bud Only)	6,046.00	6,046.00	0.00	0.00	0.00	6,046.00	6,046.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,744.00	2,744.00	0.00	0.00	0.00	2,744.00	2,744.00
61SNZ0 Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
*Total: Personnel	21,651.00	21,651.00	0.00	0.00	0.00	21,651.00	21,651.00
65YF10 Full Fringe Benefit Distr Expe	3,512.00	3,512.00	0.00	0.00	0.00	3,512.00	3,512.00
*Total: Fringe Benefits	3,512.00	3,512.00	0.00	0.00	0.00	3,512.00	3,512.00
710 Travel	4,035.00	4,035.00	0.00	0.00	0.00	4,035.00	4,035.00
*Total: Travel	4,035.00	4,035.00	0.00	0.00	0.00	4,035.00	4,035.00
7112 Research Supplies	5,365.00	5,365.00	0.00	0.00	0.00	5,365.00	5,365.00
*Total: Supplies	5,365.00	5,365.00	0.00	0.00	0.00	5,365.00	5,365.00
722200 Participant Support	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
*Total: Participant Support	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
**Total Direct Cost Expenditures	35,813.00	35,813.00	0.00	0.00	0.00	35,813.00	35,813.00
760300 F&A Expenditures	3,979.00	3,979.00	0.00	0.00	0.00	3,979.00	3,979.00
*Total: Indirect Costs	3,979.00	3,979.00	0.00	0.00	0.00	3,979.00	3,979.00
**Total Indirect Cost Expenditures	3,979.00	3,979.00	0.00	0.00	0.00	3,979.00	3,979.00
***Total Expenditures	39,792.00	39,792.00	0.00	0.00	0.00	39,792.00	39,792.00

Grant: 14NN04 - Mount Washington Valley Career
 Fund: 14NN04 - Mount Washington Valley Career

Status: Active
 FMGR: Seaman, Jayson O

Type: Grant

PI Name:	Seaman, Jayson O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	03/24/2022	Approved For Preaward	NO
Sponsor ID:	142327	Term Date:		Budget Controls	STDBUD
Resp Org:	UFRMP0	CFDA #: NONE		Covid-19	NO
FRAGRNT Start/End Date:	3/24/22 - 9/1/23	Expend End Date:		Equipment Vesting	USNH
		Rev Account:	531100	Idc Waiver	YES
		Fund Type Level 2			
			P1		

Org: UFKIJS - PI Jayson Seaman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
613NZ0 Grad Unallocated Budget (Bud Only)	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
*Total: Personnel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
65YF10 Full Fringe Benefit Distr Expe	126.00	126.00	0.00	0.00	0.00	126.00	126.00
*Total: Fringe Benefits	126.00	126.00	0.00	0.00	0.00	126.00	126.00
710 Travel	945.00	945.00	0.00	0.00	0.00	945.00	945.00
*Total: Travel	945.00	945.00	0.00	0.00	0.00	945.00	945.00
740000 Cap Equipment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: Equipment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
7300 Subcontracts	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
730000 Subcontracts	0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Contractual	0.00	5,000.00	5,000.00	5,000.00	0.00	(5,000.00)	0.00
**Total Direct Cost Expenditures	9,971.00	9,971.00	5,000.00	5,000.00	0.00	4,971.00	4,971.00
***Total Expenditures	9,971.00	9,971.00	5,000.00	5,000.00	0.00	4,971.00	4,971.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Sponsored Programs	0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 14NN06 - Strawberry Banke Water Level
 Fund: 14NN06 - Strawberry Banke Water Level

Status: Active
 Type: Other
 FMGR: Routhier, Michael Rene

PI Name:	Routhier, Michael Rene		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Strawbery Banke		Effective Date:	03/25/2022	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	SBM03252022	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	3/25/22 - 5/31/23		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	YES

Org: UZESMR - PI Michael Routhier

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	803.73	803.73	2,571.94	(3,375.67)	(3,375.67)
615NZ0 PAT Unallocated Budget (Bud Only)	3,376.00	3,376.00	0.00	0.00	0.00	3,376.00	3,376.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,960.00	6,960.00	0.00	0.00	0.00	6,960.00	6,960.00
*Total: Personnel	10,336.00	10,336.00	803.73	803.73	2,571.94	6,960.33	6,960.33
65YF10 Full Fringe Benefit Distr Expe	1,819.00	1,819.00	302.20	302.20	967.05	549.75	549.75
*Total: Fringe Benefits	1,819.00	1,819.00	302.20	302.20	967.05	549.75	549.75
7112 Research Supplies	12,426.00	12,426.00	0.00	0.00	0.00	12,426.00	12,426.00
*Total: Supplies	12,426.00	12,426.00	0.00	0.00	0.00	12,426.00	12,426.00
**Total Direct Cost Expenditures	24,581.00	24,581.00	1,105.93	1,105.93	3,538.99	19,936.08	19,936.08
760300 F&A Expenditures	2,458.00	2,458.00	110.59	110.59	0.00	2,347.41	2,347.41
*Total: Indirect Costs	2,458.00	2,458.00	110.59	110.59	0.00	2,347.41	2,347.41
**Total Indirect Cost Expenditures	2,458.00	2,458.00	110.59	110.59	0.00	2,347.41	2,347.41
***Total Expenditures	27,039.00	27,039.00	1,216.52	1,216.52	3,538.99	22,283.49	22,283.49
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,216.52	1,216.52	0.00	(1,216.52)	(1,216.52)
*Total: Sponsored Programs	0.00	0.00	1,216.52	1,216.52	0.00	(1,216.52)	(1,216.52)
***Total Revenue	0.00	0.00	1,216.52	1,216.52	0.00	(1,216.52)	(1,216.52)

Grant: 14NN07 - Sexual Violence Prevention 202
 Fund: 14NN07 - Sexual Violence Prevention 202

Status: Active Type: Contract
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	02/01/2022	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14NN07	Term Date:		IDC Rate Code:	Budget Controls	NHTEN	
CFDA #:	93.136	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
Resp Org:	URPIRC	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/22 - 1/31/23					Idc Waiver	NO
						Sefa Classification	OTHER

Org: URPIJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	281.03	281.03	1,517.58	(1,798.61)	(1,798.61)
615NZ0 PAT Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: Personnel	10,500.00	10,500.00	281.03	281.03	1,517.58	8,701.39	8,701.39
65YF10 Full Fringe Benefit Distr Expe	3,948.00	3,948.00	105.67	105.67	570.61	3,271.72	3,271.72
*Total: Fringe Benefits	3,948.00	3,948.00	105.67	105.67	570.61	3,271.72	3,271.72
710 Travel	592.00	592.00	0.00	0.00	0.00	592.00	592.00
*Total: Travel	592.00	592.00	0.00	0.00	0.00	592.00	592.00
**Total Direct Cost Expenditures	15,040.00	15,040.00	386.70	386.70	2,088.19	12,565.11	12,565.11
***Total Expenditures	15,040.00	15,040.00	386.70	386.70	2,088.19	12,565.11	12,565.11
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	386.70	386.70	0.00	(386.70)	(386.70)
*Total: Sponsored Programs	0.00	0.00	386.70	386.70	0.00	(386.70)	(386.70)
***Total Revenue	0.00	0.00	386.70	386.70	0.00	(386.70)	(386.70)

Grant: 14NN08 - Research Assistance Partnershi
 Fund: 14NN08 - Research Assistance Partnershi

Status: Active
 FMGR: Carson, Jessica A

Type: Grant

PI Name:	Carson, Jessica A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	John T Gorman Foundation	Effective Date:	04/01/2022	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	2022103	Term Date:		IDC Rate Code:	IDC15	Budget Controls	STDBUD
Resp Org:	UACARS	CFDA #: NONE		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	4/1/22 - 3/31/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	33,398.00	33,398.00	0.00	0.00	0.00	33,398.00	33,398.00
613NZ0 Grad Unallocated Budget (Bud Only)	8,672.00	8,672.00	0.00	0.00	0.00	8,672.00	8,672.00
615NZ0 PAT Unallocated Budget (Bud Only)	17,380.00	17,380.00	0.00	0.00	0.00	17,380.00	17,380.00
*Total: Personnel	59,450.00	59,450.00	0.00	0.00	0.00	59,450.00	59,450.00
65YF10 Full Fringe Benefit Distr Expe	18,827.00	18,827.00	0.00	0.00	0.00	18,827.00	18,827.00
*Total: Fringe Benefits	18,827.00	18,827.00	0.00	0.00	0.00	18,827.00	18,827.00
**Total Direct Cost Expenditures	78,277.00	78,277.00	0.00	0.00	0.00	78,277.00	78,277.00
760300 F&A Expenditures	11,741.00	11,741.00	0.00	0.00	0.00	11,741.00	11,741.00
*Total: Indirect Costs	11,741.00	11,741.00	0.00	0.00	0.00	11,741.00	11,741.00
**Total Indirect Cost Expenditures	11,741.00	11,741.00	0.00	0.00	0.00	11,741.00	11,741.00
***Total Expenditures	90,018.00	90,018.00	0.00	0.00	0.00	90,018.00	90,018.00

Grant: 14NN09 - Behavioral Health Scholarship
 Fund: 14NN09 - Behavioral Health Scholarship

Status: Active Type: Grant
 FMGR: Sharp, Erin H

PI Name: Sharp, Erin H
 Sponsor: Network4Health
 Sponsor ID: 14NN09
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 1/1/22 - 12/31/22

CFDA #: 93.778

Fund Information
 Effective Date: 01/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification SFA

Org: UFFSES - PI Erin Sharp

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
*Total: Tuition	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
**Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
***Total Expenditures	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00

Grant: 14NN10 - Invasive pest effects on fores
 Fund: 14NN10 - Invasive pest effects on fores

Status: Not Fully Executed
 FMGR: Garnas, Jeffrey R

Type: Grant

PI Name: Garnas, Jeffrey R
 Sponsor: Northeastern States Research Coop
 Sponsor ID: NFE CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/25/22 - 7/1/22

Fund Information
 Effective Date: 04/25/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Personnel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
65YF10 Full Fringe Benefit Distr Expe	1,468.00	1,468.00	0.00	0.00	0.00	1,468.00	1,468.00
*Total: Fringe Benefits	1,468.00	1,468.00	0.00	0.00	0.00	1,468.00	1,468.00
**Total Direct Cost Expenditures	5,468.00	5,468.00	0.00	0.00	0.00	5,468.00	5,468.00
760300 F&A Expenditures	820.20	820.20	0.00	0.00	0.00	820.20	820.20
*Total: Indirect Costs	820.20	820.20	0.00	0.00	0.00	820.20	820.20
**Total Indirect Cost Expenditures	820.20	820.20	0.00	0.00	0.00	820.20	820.20
***Total Expenditures	6,288.20	6,288.20	0.00	0.00	0.00	6,288.20	6,288.20

Grant: 14NN11 - Sparrow Monitoring in NH
 Fund: 14NN11 - Sparrow Monitoring in NH

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Wildlife Management Institute	Effective Date:	01/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	CESU202201	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 9/30/23	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
*Total: Personnel	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
65YF10 Full Fringe Benefit Distr Expe	664.00	664.00	0.00	0.00	0.00	664.00	664.00
*Total: Fringe Benefits	664.00	664.00	0.00	0.00	0.00	664.00	664.00
710 Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
*Total: Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
7112 Research Supplies	3,133.00	3,133.00	0.00	0.00	0.00	3,133.00	3,133.00
*Total: Supplies	3,133.00	3,133.00	0.00	0.00	0.00	3,133.00	3,133.00
**Total Direct Cost Expenditures	13,947.00	13,947.00	0.00	0.00	0.00	13,947.00	13,947.00
760300 F&A Expenditures	2,440.00	2,440.00	0.00	0.00	0.00	2,440.00	2,440.00
*Total: Indirect Costs	2,440.00	2,440.00	0.00	0.00	0.00	2,440.00	2,440.00
**Total Indirect Cost Expenditures	2,440.00	2,440.00	0.00	0.00	0.00	2,440.00	2,440.00
***Total Expenditures	16,387.00	16,387.00	0.00	0.00	0.00	16,387.00	16,387.00

Grant: 14NN13 - Increase the Well-Being, of an
 Fund: 14NN13 - Increase the Well-Being, of an

Status: Active
 FMGR: Malloy, Joanne M

Type: Grant

PI Name: Malloy, Joanne M
 Sponsor: Dartmouth-Hitchcock Clinic
 Sponsor ID: GC1031801DGR15236 CFDA #: 93.087
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/19 - 9/29/22

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,470.00	6,470.00	0.00	0.00	0.00	6,470.00	6,470.00
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Personnel	6,870.00	6,870.00	0.00	0.00	0.00	6,870.00	6,870.00
65YF10 Full Fringe Benefit Distr Expe	2,648.00	2,648.00	0.00	0.00	0.00	2,648.00	2,648.00
*Total: Fringe Benefits	2,648.00	2,648.00	0.00	0.00	0.00	2,648.00	2,648.00
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7161 Rentals-Leases	190.00	190.00	0.00	0.00	0.00	190.00	190.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,420.00	3,420.00	0.00	0.00	0.00	3,420.00	3,420.00
*Total: Supplies	5,110.00	5,110.00	0.00	0.00	0.00	5,110.00	5,110.00
**Total Direct Cost Expenditures	15,378.00	15,378.00	0.00	0.00	0.00	15,378.00	15,378.00
760300 F&A Expenditures	3,949.00	3,949.00	0.00	0.00	0.00	3,949.00	3,949.00
*Total: Indirect Costs	3,949.00	3,949.00	0.00	0.00	0.00	3,949.00	3,949.00
**Total Indirect Cost Expenditures	3,949.00	3,949.00	0.00	0.00	0.00	3,949.00	3,949.00
***Total Expenditures	19,327.00	19,327.00	0.00	0.00	0.00	19,327.00	19,327.00

Grant: 14NN13 - Increase the Well-Being, of an
 Fund: 14NN14 - Dartmouth Year 2 of 5

Status: Active
 FMGR: Malloy, Joanne M

Type: Grant

PI Name: Malloy, Joanne M
 Sponsor: Dartmouth-Hitchcock Clinic
 Sponsor ID: GC1031801DGR15236 CFDA #: 93.087
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/19 - 9/29/22

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	18,793.00	18,793.00	0.00	0.00	0.00	18,793.00	18,793.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,014.00	1,014.00	0.00	0.00	0.00	1,014.00	1,014.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Personnel	20,807.00	20,807.00	0.00	0.00	0.00	20,807.00	20,807.00
65YF10 Full Fringe Benefit Distr Expe	8,993.00	8,993.00	0.00	0.00	0.00	8,993.00	8,993.00
*Total: Fringe Benefits	8,993.00	8,993.00	0.00	0.00	0.00	8,993.00	8,993.00
710 Travel	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
*Total: Travel	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,988.00	6,988.00	0.00	0.00	0.00	6,988.00	6,988.00
*Total: Supplies	6,988.00	6,988.00	0.00	0.00	0.00	6,988.00	6,988.00
**Total Direct Cost Expenditures	38,738.00	38,738.00	0.00	0.00	0.00	38,738.00	38,738.00
760300 F&A Expenditures	9,890.00	9,890.00	0.00	0.00	0.00	9,890.00	9,890.00
*Total: Indirect Costs	9,890.00	9,890.00	0.00	0.00	0.00	9,890.00	9,890.00
**Total Indirect Cost Expenditures	9,890.00	9,890.00	0.00	0.00	0.00	9,890.00	9,890.00
***Total Expenditures	48,628.00	48,628.00	0.00	0.00	0.00	48,628.00	48,628.00

Grant: 14NN13 - Increase the Well-Being, of an
 Fund: 14NN15 - Year 3 of 5

Status: Active
 FMGR: Malloy, Joanne M

Type: Grant

PI Name: Malloy, Joanne M
 Sponsor: Dartmouth-Hitchcock Clinic
 Sponsor ID: GC1031801DGR15236 CFDA #: 93.087
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/19 - 9/29/22

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,015.00	6,015.00	0.00	0.00	0.00	6,015.00	6,015.00
615NZ0 PAT Unallocated Budget (Bud Only)	14,386.00	14,386.00	0.00	0.00	0.00	14,386.00	14,386.00
61SNZ0 Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: Personnel	21,201.00	21,201.00	0.00	0.00	0.00	21,201.00	21,201.00
65YF10 Full Fringe Benefit Distr Expe	9,244.00	9,244.00	0.00	0.00	0.00	9,244.00	9,244.00
*Total: Fringe Benefits	9,244.00	9,244.00	0.00	0.00	0.00	9,244.00	9,244.00
710 Travel	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
*Total: Travel	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
7112 Research Supplies	3,269.00	3,269.00	0.00	0.00	0.00	3,269.00	3,269.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
*Total: Supplies	6,469.00	6,469.00	0.00	0.00	0.00	6,469.00	6,469.00
**Total Direct Cost Expenditures	38,864.00	38,864.00	0.00	0.00	0.00	38,864.00	38,864.00
760300 F&A Expenditures	9,923.00	9,923.00	0.00	0.00	0.00	9,923.00	9,923.00
*Total: Indirect Costs	9,923.00	9,923.00	0.00	0.00	0.00	9,923.00	9,923.00
**Total Indirect Cost Expenditures	9,923.00	9,923.00	0.00	0.00	0.00	9,923.00	9,923.00
***Total Expenditures	48,787.00	48,787.00	0.00	0.00	0.00	48,787.00	48,787.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NX00 - NH Pathways From Poverty
 Fund: 14NX00 - NE Ctr for Rural Development

Status: Closing - Manual Process Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None CFDA #:
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/27/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	200.00	0.00	0.00	0.00	0.00	200.00
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	200.00	0.00	0.00	0.00	0.00	200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,300.63	0.00	(1,300.63)	(1,300.63)
71CZ Other Expenses-Deductions	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
*Total: Supplies	0.00	1,100.00	0.00	1,300.63	0.00	(1,300.63)	(200.63)
**Total Direct Cost Expenditures	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
***Total Expenditures	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
Revenue							
5300 Federal Programs	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
*Total: Sponsored Programs	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
***Total Revenue	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)

Grant: 14U524 - Molecular Mediators of Luteolysis
 Fund: 14U524 - Molecular Mediators of Luteolysis

Status: Closing - Manual Process
 FMGR: Tsang, Paul C

Type: Contract

PI Name:	Tsang, Paul C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Connecticut	Effective Date:	03/31/2015	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	4713	Term Date:		IDC Rate Code:	I23P45	Budget Controls	A110
Resp Org:	UBANSC	CFDA #:	10.206	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/23/03 - 11/30/06	Rev Account:	531200	IDC Dist From Code:	UBASPT	Idc Waiver	NO
				Fund Type Level 2	P1		

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,600.07	0.00	(6,600.07)	(6,600.07)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,915.02	0.00	(1,915.02)	(1,915.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,046.80	0.00	(11,046.80)	(11,046.80)
61SNZ0 Student Labor Unallocated(Bud Only)	19,913.00	19,913.00	0.00	0.00	0.00	19,913.00	19,913.00
*Total: Personnel	19,913.00	19,913.00	0.00	19,561.89	0.00	351.11	351.11
65YF10 Full Fringe Benefit Distr Expe	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,139.75	0.00	(1,139.75)	(1,139.75)
*Total: Fringe Benefits	1,140.00	1,140.00	0.00	1,139.75	0.00	0.25	0.25
710100 Out-of-State Travel	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	393.75	0.00	(393.75)	(393.75)
*Total: Travel	0.00	0.00	0.00	724.75	0.00	(724.75)	(724.75)
7112 Research Supplies	3,300.00	8,300.00	0.00	0.00	0.00	3,300.00	8,300.00
711200 Research Supplies	0.00	0.00	0.00	7,237.99	0.00	(7,237.99)	(7,237.99)
713000 Printing & Copying-General	0.00	0.00	0.00	304.75	0.00	(304.75)	(304.75)
714030 Postage-Express Mail	0.00	0.00	0.00	32.24	0.00	(32.24)	(32.24)
*Total: Supplies	3,300.00	8,300.00	0.00	7,574.98	0.00	(4,274.98)	725.02
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
*Total: Tuition	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
**Total Direct Cost Expenditures	24,353.00	29,353.00	0.00	29,352.87	0.00	(4,999.87)	0.13
760300 F&A Expenditures	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
*Total: Indirect Costs	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
**Total Indirect Cost Expenditures	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
***Total Expenditures	30,064.00	36,237.00	0.00	36,236.12	0.00	(6,172.12)	0.88
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)
*Total: Sponsored Programs	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)
***Total Revenue	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U524 - Molecular Mediators of Luteolysis
 Fund: 14U524 - Molecular Mediators of Luteolysis

Status: Closing - Manual Process Type: Contract
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: University of Connecticut
 Sponsor ID: 4713 CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 9/23/03 - 11/30/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/31/2015	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	I23P45 23.45%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UBASPT 23.45	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UBASPT - PI Paul Tsang

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14U609 - THEMIS-Time History Events
 Fund: 14U609 - THEMIS U.C. Berkley

Status: Active
 FMGR: Raeder, Joachim

Type: Contract

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	11/03/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SA405826326	CFDA #:	43.000	Term Date:	URON06	45.00%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/05 - 12/15/22	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	(1,903.80)	0.00	120,367.59	0.00	(120,367.59)	(122,271.39)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,746.62	0.00	(4,746.62)	(4,746.62)
611F60	Faculty NTT Research	0.00	72,219.00	0.00	4,812.37	0.00	(4,812.37)	67,406.63
611NZ0	Faculty Unallocated Budget(BudOnly)	54,581.60	54,581.60	0.00	0.00	0.00	54,581.60	54,581.60
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	12,621.80	0.00	12,621.80	0.00	(12,621.80)	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	22,483.00	0.00	68,238.22	0.00	(68,238.22)	(45,755.22)
613N30	Graduate Research Assistant	0.00	35,550.00	0.00	75,468.57	0.00	(75,468.57)	(39,918.57)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	880.01	0.00	(880.01)	(880.01)
613NZ0	Grad Unallocated Budget (Bud Only)	69,006.65	69,006.65	0.00	0.00	0.00	69,006.65	69,006.65
615F10	PAT	0.00	(106,042.00)	0.00	462,939.99	0.00	(462,939.99)	(568,981.99)
615F1R	Retro PAT	0.00	0.00	0.00	430.49	0.00	(430.49)	(430.49)
615NZ0	PAT Unallocated Budget (Bud Only)	621,784.60	621,784.60	0.00	0.00	0.00	621,784.60	621,784.60
61CPHX	Part Time Hourly	0.00	2,880.00	0.00	26,690.00	0.00	(26,690.00)	(23,810.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
61SNSH	Student Labor	0.00	14,626.00	0.00	32,759.96	0.00	(32,759.96)	(18,133.96)
61SNWS	College Work Study	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00
*Total: Personnel		753,322.85	806,006.85	0.00	811,725.62	0.00	(58,402.77)	(5,718.77)
65YB10	Base Benefit Distr (fica)	0.00	4,242.00	0.00	15,537.18	0.00	(15,537.18)	(11,295.18)
65YF10	Full Fringe Benefit Distr Expe	251,305.59	216,731.76	0.00	201,099.89	0.00	50,205.70	15,631.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,225.47	0.00	(3,225.47)	(3,225.47)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		251,305.59	220,973.76	0.00	219,862.54	0.00	31,443.05	1,111.22
710	Travel	114,390.00	15,794.74	0.00	0.00	0.00	114,390.00	15,794.74
710000	In-State Travel	0.00	48.56	0.00	48.56	0.00	(48.56)	0.00
710100	Out-of-State Travel	0.00	104,800.88	0.00	104,800.88	0.00	(104,800.88)	0.00
710200	Foreign Travel	0.00	20,648.46	0.00	20,648.46	0.00	(20,648.46)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	19,613.37	0.00	(19,613.37)	(19,613.37)
710400	Student or Non-Emp Travel	0.00	12,751.36	0.00	12,751.36	0.00	(12,751.36)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14U609 - THEMIS U.C. Berkley

Status: Active
 FMGR: Raeder, Joachim
 Type: Contract

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	11/03/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SA405826326	Term Date:		IDC Rate Code:	URON06	45.00%	Budget Controls	STDBUD	
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:	IDC Dist From Code:	UNHDST	45	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/05 - 12/15/22	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	1,847,920.17	0.00	(1,847,920.17)	(1,847,920.17)

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14UE30 - THEMIS-Time History Events

Status: Active
 FMGR: Raeder, Joachim

Type: Contract

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	11/03/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SA405826326	CFDA #:	43.000	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/05 - 12/15/22	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,491.20	0.00	(7,491.20)	(7,491.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,392.00	9,392.00	0.00	0.00	0.00	9,392.00	9,392.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,691.30	0.00	(6,691.30)	(6,691.30)
613NZ0 Grad Unallocated Budget (Bud Only)	32,733.00	32,733.00	0.00	0.00	0.00	32,733.00	32,733.00
615F10 PAT	0.00	0.00	0.00	38,767.46	0.00	(38,767.46)	(38,767.46)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	5,716.83	0.00	0.00	0.00	0.00	5,716.83
*Total: Personnel	42,125.00	47,841.83	0.00	52,949.96	0.00	(10,824.96)	(5,108.13)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	599.30	0.00	(599.30)	(599.30)
65YF10 Full Fringe Benefit Distr Expe	3,704.00	13,704.00	0.00	17,308.97	0.00	(13,604.97)	(3,604.97)
*Total: Fringe Benefits	3,704.00	13,704.00	0.00	17,908.27	0.00	(14,204.27)	(4,204.27)
710 Travel	9,313.00	9,313.00	0.00	0.00	0.00	9,313.00	9,313.00
*Total: Travel	9,313.00	9,313.00	0.00	0.00	0.00	9,313.00	9,313.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
721100 Assistantships	16,451.00	6,451.00	0.00	0.00	0.00	16,451.00	6,451.00
*Total: Tuition	16,451.00	6,451.00	0.00	0.00	0.00	16,451.00	6,451.00
**Total Direct Cost Expenditures	72,593.00	78,309.83	0.00	70,858.23	0.00	1,734.77	7,451.60
760300 F&A Expenditures	28,352.00	28,352.00	0.00	35,783.41	0.00	(7,431.41)	(7,431.41)
*Total: Indirect Costs	28,352.00	28,352.00	0.00	35,783.41	0.00	(7,431.41)	(7,431.41)
**Total Indirect Cost Expenditures	28,352.00	28,352.00	0.00	35,783.41	0.00	(7,431.41)	(7,431.41)
***Total Expenditures	100,945.00	106,661.83	0.00	106,641.64	0.00	(5,696.64)	20.19
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	106,641.64	0.00	(106,641.64)	(106,641.64)
*Total: Sponsored Programs	0.00	0.00	0.00	106,641.64	0.00	(106,641.64)	(106,641.64)
***Total Revenue	0.00	0.00	0.00	106,641.64	0.00	(106,641.64)	(106,641.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14UE30 - THEMIS-Time History Events

Status: Active
 FMGR: Raeder, Joachim
 Type: Contract

PI Name: Raeder, Joachim
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: SA405826326 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/05 - 12/15/22

Fund Information

Effective Date: 11/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRR - Joachim Raeder

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14U609 - THEMIS-Time History Events
 Fund: 14UF75 - THEMIS Extended Phase E Suppl'

Status: Active
 FMGR: Raeder, Joachim

Type: Contract

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SA405826326	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Equipment Vesting	SPONSOR
Resp Org:	UZSP00	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/05 - 12/15/22						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,033.59	0.00	(4,033.59)	(4,033.59)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	9,075.78	0.00	(9,075.78)	(9,075.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,659.00	23,659.00	0.00	0.00	0.00	23,659.00	23,659.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,487.24	0.00	(13,487.24)	(13,487.24)
613NZ0 Grad Unallocated Budget (Bud Only)	13,487.00	13,487.00	0.00	0.00	0.00	13,487.00	13,487.00
615F10 PAT	0.00	0.00	0.00	13,030.83	0.00	(13,030.83)	(13,030.83)
*Total: Personnel	37,146.00	37,146.00	0.00	39,627.44	0.00	(2,481.44)	(2,481.44)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,127.64	0.00	(2,127.64)	(2,127.64)
65YF10 Full Fringe Benefit Distr Expe	6,775.00	6,775.00	0.00	5,244.09	0.00	1,530.91	1,530.91
*Total: Fringe Benefits	6,775.00	6,775.00	0.00	7,371.73	0.00	(596.73)	(596.73)
7112 Research Supplies	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
*Total: Supplies	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
**Total Direct Cost Expenditures	46,821.00	46,821.00	0.00	46,999.17	0.00	(178.17)	(178.17)
760300 F&A Expenditures	23,910.00	23,910.00	0.00	23,963.22	0.00	(53.22)	(53.22)
*Total: Indirect Costs	23,910.00	23,910.00	0.00	23,963.22	0.00	(53.22)	(53.22)
**Total Indirect Cost Expenditures	23,910.00	23,910.00	0.00	23,963.22	0.00	(53.22)	(53.22)
***Total Expenditures	70,731.00	70,731.00	0.00	70,962.39	0.00	(231.39)	(231.39)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	70,962.39	0.00	(70,962.39)	(70,962.39)
*Total: Sponsored Programs	0.00	0.00	0.00	70,962.39	0.00	(70,962.39)	(70,962.39)
***Total Revenue	0.00	0.00	0.00	70,962.39	0.00	(70,962.39)	(70,962.39)

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14UG44 - THEMIS Data Analysis

Status: Active
 FMGR: Raeder, Joachim

Type: Contract

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SA405826326	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	1/1/05 - 12/15/22	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	8,067.20	8,067.20	0.00	(8,067.20)	(8,067.20)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,014.40	0.00	(2,014.40)	(2,014.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,929.00	33,929.00	0.00	0.00	0.00	33,929.00	33,929.00
613N30 Graduate Research Assistant	0.00	0.00	2,116.96	7,621.06	2,646.20	(10,267.26)	(10,267.26)
615F10 PAT	0.00	0.00	1,439.47	23,232.81	0.00	(23,232.81)	(23,232.81)
*Total: Personnel	33,929.00	33,929.00	11,623.63	40,935.47	2,646.20	(9,652.67)	(9,652.67)
65YB10 Base Benefit Distr (fica)	0.00	0.00	637.31	637.31	0.00	(637.31)	(637.31)
65YF10 Full Fringe Benefit Distr Expe	12,251.00	12,251.00	541.24	9,492.96	0.00	2,758.04	2,758.04
*Total: Fringe Benefits	12,251.00	12,251.00	1,178.55	10,130.27	0.00	2,120.73	2,120.73
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,052.50	0.00	(1,052.50)	(1,052.50)
*Total: Tuition	0.00	0.00	0.00	2,192.50	0.00	(2,192.50)	(2,192.50)
**Total Direct Cost Expenditures	46,180.00	46,180.00	12,802.18	53,558.24	2,646.20	(10,024.44)	(10,024.44)
760300 F&A Expenditures	23,820.00	23,820.00	6,593.13	26,453.37	0.00	(2,633.37)	(2,633.37)
*Total: Indirect Costs	23,820.00	23,820.00	6,593.13	26,453.37	0.00	(2,633.37)	(2,633.37)
**Total Indirect Cost Expenditures	23,820.00	23,820.00	6,593.13	26,453.37	0.00	(2,633.37)	(2,633.37)
***Total Expenditures	70,000.00	70,000.00	19,395.31	80,011.61	2,646.20	(12,657.81)	(12,657.81)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	19,395.31	80,011.61	0.00	(80,011.61)	(80,011.61)
*Total: Sponsored Programs	0.00	0.00	19,395.31	80,011.61	0.00	(80,011.61)	(80,011.61)
***Total Revenue	0.00	0.00	19,395.31	80,011.61	0.00	(80,011.61)	(80,011.61)

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14UG83 - THEMIS

Status: Active
 FMGR: Raeder, Joachim

Type: Contract

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SA405826326	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
Resp Org:	UZSP00	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/05 - 12/15/22					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	50,729.00	50,729.00	0.00	0.00	0.00	50,729.00	50,729.00
615F10 PAT	0.00	0.00	1,759.34	1,759.34	1,599.40	(3,358.74)	(3,358.74)
*Total: Personnel	50,729.00	50,729.00	1,759.34	1,759.34	1,599.40	47,370.26	47,370.26
65YF10 Full Fringe Benefit Distr Expe	15,181.00	15,181.00	661.52	661.52	601.37	13,918.11	13,918.11
*Total: Fringe Benefits	15,181.00	15,181.00	661.52	661.52	601.37	13,918.11	13,918.11
**Total Direct Cost Expenditures	65,910.00	65,910.00	2,420.86	2,420.86	2,200.77	61,288.37	61,288.37
760300 F&A Expenditures	34,090.00	34,090.00	1,246.74	1,246.74	0.00	32,843.26	32,843.26
*Total: Indirect Costs	34,090.00	34,090.00	1,246.74	1,246.74	0.00	32,843.26	32,843.26
**Total Indirect Cost Expenditures	34,090.00	34,090.00	1,246.74	1,246.74	0.00	32,843.26	32,843.26
***Total Expenditures	100,000.00	100,000.00	3,667.60	3,667.60	2,200.77	94,131.63	94,131.63
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,667.60	3,667.60	0.00	(3,667.60)	(3,667.60)
*Total: Sponsored Programs	0.00	0.00	3,667.60	3,667.60	0.00	(3,667.60)	(3,667.60)
***Total Revenue	0.00	0.00	3,667.60	3,667.60	0.00	(3,667.60)	(3,667.60)

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Active Type: Contract
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	00007549	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/10 - 9/30/25	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	3,516.53	0.00	(3,516.53)	(3,516.53)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,569.39	0.00	(46,569.39)	(46,569.39)
611F15 Fac Tenure Track AAUP (UNH)	0.00	(5,453.53)	0.00	12,117.47	0.00	(12,117.47)	(17,571.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,210.00	63,210.00	0.00	0.00	0.00	63,210.00	63,210.00
611Q90 Post Doc	0.00	0.00	0.00	4,644.23	0.00	(4,644.23)	(4,644.23)
613B90 Graduate Summer Appoint-Research	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
615F10 PAT	0.00	4,341.00	0.00	10,619.37	0.00	(10,619.37)	(6,278.37)
615NZ0 PAT Unallocated Budget (Bud Only)	10,327.00	10,327.00	0.00	0.00	0.00	10,327.00	10,327.00
*Total: Personnel	73,537.00	75,424.47	0.00	77,466.99	0.00	(3,929.99)	(2,042.52)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,054.24	0.00	(4,054.24)	(4,054.24)
65YF10 Full Fringe Benefit Distr Expe	18,778.00	14,492.53	0.00	9,829.66	0.00	8,948.34	4,662.87
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,086.75	0.00	(1,086.75)	(1,086.75)
*Total: Fringe Benefits	18,778.00	14,492.53	0.00	14,970.65	0.00	3,807.35	(478.12)
710 Travel	14,997.00	2,148.60	0.00	0.00	0.00	14,997.00	2,148.60
710100 Out-of-State Travel	0.00	6,322.96	0.00	6,322.96	0.00	(6,322.96)	0.00
710200 Foreign Travel	0.00	9,103.44	0.00	9,103.44	0.00	(9,103.44)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Travel	14,997.00	17,575.00	0.00	15,926.40	0.00	(929.40)	1,648.60
7112 Research Supplies	307.00	307.00	0.00	0.00	0.00	307.00	307.00
711200 Research Supplies	0.00	(239.00)	0.00	0.00	0.00	0.00	(239.00)
718000 Telecom-General	0.00	0.00	0.00	12.98	0.00	(12.98)	(12.98)
*Total: Supplies	307.00	68.00	0.00	12.98	0.00	294.02	55.02
**Total Direct Cost Expenditures	107,619.00	107,560.00	0.00	108,377.02	0.00	(758.02)	(817.02)
760300 F&A Expenditures	51,381.00	51,440.00	0.00	51,082.13	0.00	298.87	357.87
*Total: Indirect Costs	51,381.00	51,440.00	0.00	51,082.13	0.00	298.87	357.87
**Total Indirect Cost Expenditures	51,381.00	51,440.00	0.00	51,082.13	0.00	298.87	357.87
***Total Expenditures	159,000.00	159,000.00	0.00	159,459.15	0.00	(459.15)	(459.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Active
 Type: Contract
 FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 00007549 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/1/10 - 9/30/25

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	159,459.15	0.00	(159,459.15)	(159,459.15)
*Total: Sponsored Programs	0.00	0.00	0.00	159,459.15	0.00	(159,459.15)	(159,459.15)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	159,459.15	0.00	(159,459.15)	(159,459.15)

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14UD78 - Chandran Phase E Through F

Status: Active
 Type: Contract
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN
Sponsor ID:	00007549	CFDA #:	43.000	Term Date:	URON16
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	10/1/10 - 9/30/25	Rev Account:	531200	Fund Type Level 2	P1
				50.50%	Budget Controls
				50.5	Covid-19
					Equipment Vesting
					Idc Waiver
					Sefa Classification
					Uniform Guidance
					STDBUD
					NO
					USNH
					NO
					RESDEV
					NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,692.55	0.00	(44,692.55)	(44,692.55)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,976.97	0.00	(26,976.97)	(26,976.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	114,921.55	114,921.55	0.00	0.00	0.00	114,921.55	114,921.55
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,272.23	0.00	(9,272.23)	(9,272.23)
*Total: Personnel		114,921.55	114,921.55	0.00	80,941.75	0.00	33,979.80	33,979.80
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,633.74	0.00	(3,633.74)	(3,633.74)
65YF10	Full Fringe Benefit Distr Expe	44,101.34	44,101.34	0.00	11,815.89	0.00	32,285.45	32,285.45
*Total: Fringe Benefits		44,101.34	44,101.34	0.00	15,449.63	0.00	28,651.71	28,651.71
710	Travel	7,928.00	(1,934.35)	0.00	0.00	0.00	7,928.00	(1,934.35)
710100	Out-of-State Travel	0.00	8,340.59	0.00	8,340.59	0.00	(8,340.59)	0.00
710200	Foreign Travel	0.00	1,521.76	0.00	1,521.76	0.00	(1,521.76)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,903.45	0.00	(4,903.45)	(4,903.45)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	1,493.20	1,871.91	0.00	(1,871.91)	(1,871.91)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	110.79	238.75	0.00	(238.75)	(238.75)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	714.64	714.64	0.00	(714.64)	(714.64)
710D80	Domestic Trvl Non-NH Meals/InciddtIs	0.00	0.00	0.00	276.50	0.00	(276.50)	(276.50)
710F00	Foreign Travel	0.00	0.00	0.00	(1,521.76)	0.00	1,521.76	1,521.76
*Total: Travel		7,928.00	7,928.00	2,318.63	16,644.84	0.00	(8,716.84)	(8,716.84)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Supplies		5,000.00	5,000.00	0.00	70.00	0.00	4,930.00	4,930.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
*Total: Tuition		1,140.00	1,140.00	0.00	1,140.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		173,090.89	173,090.89	2,318.63	114,246.22	0.00	58,844.67	58,844.67
760300	F&A Expenditures	87,410.86	87,410.86	1,170.91	57,118.59	0.00	30,292.27	30,292.27

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14UD78 - Chandran Phase E Through F

Status: Active
 Type: Contract
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	00007549	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UZSP00	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/25						Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	87,410.86	87,410.86	1,170.91	57,118.59	0.00	30,292.27	30,292.27
**Total Indirect Cost Expenditures	87,410.86	87,410.86	1,170.91	57,118.59	0.00	30,292.27	30,292.27
***Total Expenditures	260,501.75	260,501.75	3,489.54	171,364.81	0.00	89,136.94	89,136.94
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,489.54	171,364.81	0.00	(171,364.81)	(171,364.81)
*Total: Sponsored Programs	0.00	0.00	3,489.54	171,364.81	0.00	(171,364.81)	(171,364.81)
***Total Revenue	0.00	0.00	3,489.54	171,364.81	0.00	(171,364.81)	(171,364.81)

Grant: 14UB76 - Microbes-Climate-Livestock
 Fund: 14UB76 - Microbes-Climate-Livestock

Status: Closing - OSR/Central Off Review
 FMGR: Frothing, Stephen E

Type: Grant

PI Name: Frothing, Stephen E
 Sponsor: University Of Oklahoma
 Sponsor ID: 2016-68002-24967 CFDA #: 10.310
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/1/16 - 2/28/22

Fund Information
 Effective Date: 03/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: USDA16 42.86%
 IDC Dist From Code: UNHDST 42.86
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSF - PI Stephen Frothing

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,047.40	0.00	(17,047.40)	(17,047.40)
611F60 Faculty NTT Research	0.00	0.00	0.00	40,269.75	0.00	(40,269.75)	(40,269.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	187,361.00	187,361.00	0.00	0.00	0.00	187,361.00	187,361.00
615F10 PAT	0.00	0.00	0.00	127,767.61	0.00	(127,767.61)	(127,767.61)
*Total: Personnel	187,361.00	187,361.00	0.00	185,084.76	0.00	2,276.24	2,276.24
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,388.85	0.00	(1,388.85)	(1,388.85)
65YF10 Full Fringe Benefit Distr Expe	66,541.00	66,541.00	0.00	72,541.50	0.00	(6,000.50)	(6,000.50)
*Total: Fringe Benefits	66,541.00	66,541.00	0.00	73,930.35	0.00	(7,389.35)	(7,389.35)
710 Travel	8,063.00	6,518.96	0.00	0.00	0.00	8,063.00	6,518.96
710100 Out-of-State Travel	0.00	1,544.04	0.00	1,544.04	0.00	(1,544.04)	0.00
*Total: Travel	8,063.00	8,063.00	0.00	1,544.04	0.00	6,518.96	6,518.96
711200 Research Supplies	0.00	0.00	0.00	1,406.84	0.00	(1,406.84)	(1,406.84)
*Total: Supplies	0.00	0.00	0.00	1,406.84	0.00	(1,406.84)	(1,406.84)
**Total Direct Cost Expenditures	261,965.00	261,965.00	0.00	261,965.99	0.00	(0.99)	(0.99)
760300 F&A Expenditures	112,270.00	112,270.00	0.00	112,270.94	0.00	(0.94)	(0.94)
*Total: Indirect Costs	112,270.00	112,270.00	0.00	112,270.94	0.00	(0.94)	(0.94)
**Total Indirect Cost Expenditures	112,270.00	112,270.00	0.00	112,270.94	0.00	(0.94)	(0.94)
***Total Expenditures	374,235.00	374,235.00	0.00	374,236.93	0.00	(1.93)	(1.93)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	374,236.93	0.00	(374,236.93)	(374,236.93)
*Total: Sponsored Programs	0.00	0.00	0.00	374,236.93	0.00	(374,236.93)	(374,236.93)
***Total Revenue	0.00	0.00	0.00	374,236.93	0.00	(374,236.93)	(374,236.93)

Grant: 14UC21 - Energy-Water-Land-Nexus
 Fund: 14UC21 - Energy-Water-Land-Nexus

Status: Active
 Type: Grant
 FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Stanford University		Effective Date:	08/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	61351720-124215	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NHZERO
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/16 - 7/31/22		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	81,284.50	0.00	(81,284.50)	(81,284.50)
611F60 Faculty NTT Research	0.00	0.00	1,207.72	296,800.83	1,509.64	(298,310.47)	(298,310.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	442,928.00	442,928.00	0.00	0.00	0.00	442,928.00	442,928.00
611Q90 Post Doc	265,456.00	265,456.00	0.00	0.00	0.00	265,456.00	265,456.00
615F10 PAT	0.00	0.00	2,892.83	396,430.10	1,234.26	(397,664.36)	(397,664.36)
615NZ0 PAT Unallocated Budget (Bud Only)	92,911.00	92,911.00	0.00	0.00	0.00	92,911.00	92,911.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,810.50	0.00	(1,810.50)	(1,810.50)
61SNSH Student Labor	0.00	0.00	0.00	1,376.00	0.00	(1,376.00)	(1,376.00)
61SNZ0 Student Labor Unallocated(Bud Only)	27,874.00	27,874.00	0.00	0.00	0.00	27,874.00	27,874.00
*Total: Personnel	829,169.00	829,169.00	4,100.55	777,701.93	2,743.90	48,723.17	48,723.17
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,549.25	0.00	(6,549.25)	(6,549.25)
65YF10 Full Fringe Benefit Distr Expe	263,986.00	263,986.00	1,541.75	294,888.50	1,031.70	(31,934.20)	(31,934.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	145.65	0.00	(145.65)	(145.65)
*Total: Fringe Benefits	263,986.00	263,986.00	1,541.75	301,583.40	1,031.70	(38,629.10)	(38,629.10)
717200 Other Professional Services-General	0.00	0.00	946.27	5,349.76	0.00	(5,349.76)	(5,349.76)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	946.27	5,349.76	0.00	(5,349.76)	(5,349.76)
**Total Direct Cost Expenditures	1,093,155.00	1,093,155.00	6,588.57	1,084,635.09	3,775.60	4,744.31	4,744.31
760300 F&A Expenditures	549,130.00	549,130.00	3,327.26	545,553.80	0.00	3,576.20	3,576.20
*Total: Indirect Costs	549,130.00	549,130.00	3,327.26	545,553.80	0.00	3,576.20	3,576.20
**Total Indirect Cost Expenditures	549,130.00	549,130.00	3,327.26	545,553.80	0.00	3,576.20	3,576.20
***Total Expenditures	1,642,285.00	1,642,285.00	9,915.83	1,630,188.89	3,775.60	8,320.51	8,320.51
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	9,915.83	1,630,188.89	0.00	(1,630,188.89)	(1,630,188.89)
*Total: Sponsored Programs	0.00	0.00	9,915.83	1,630,188.89	0.00	(1,630,188.89)	(1,630,188.89)
***Total Revenue	0.00	0.00	9,915.83	1,630,188.89	0.00	(1,630,188.89)	(1,630,188.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC21 - Energy-Water-Land-Nexus
 Fund: 14UC21 - Energy-Water-Land-Nexus

Status: Active
 FMGR: Lammers, Richard B
 Type: Grant

PI Name: Lammers, Richard B
 Sponsor: Stanford University
 Sponsor ID: 61351720-124215
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/16 - 7/31/22

CFDA #: 81.049

Fund Information

Effective Date: 08/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESRL - PI Richard Lammers

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UC22 - Contribution of Small Streams
 Fund: 14UC22 - Contribution of Small Streams

Status: Closing - BSC/Dept Review
 FMGR: Zuidema, Shantar

Type: Grant

PI Name: Zuidema, Shantar
 Sponsor: Dartmouth College
 Sponsor ID: R898
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 4/1/16 - 3/31/22

CFDA #: 66.509

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZESSZ - PI SHANTAR ZUIDEMA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,517.00	12,517.00	0.00	0.00	0.00	12,517.00	12,517.00
615F10 PAT	0.00	0.00	0.00	49,469.84	0.00	(49,469.84)	(49,469.84)
615NZ0 PAT Unallocated Budget (Bud Only)	38,079.00	38,079.00	0.00	0.00	0.00	38,079.00	38,079.00
*Total: Personnel	50,596.00	50,596.00	0.00	49,469.84	0.00	1,126.16	1,126.16
65YF10 Full Fringe Benefit Distr Expe	18,873.00	18,873.00	0.00	20,176.66	0.00	(1,303.66)	(1,303.66)
*Total: Fringe Benefits	18,873.00	18,873.00	0.00	20,176.66	0.00	(1,303.66)	(1,303.66)
710 Travel	1,500.00	1,190.09	0.00	0.00	0.00	1,500.00	1,190.09
710100 Out-of-State Travel	0.00	309.91	0.00	309.91	0.00	(309.91)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
*Total: Travel	1,500.00	1,500.00	0.00	499.91	0.00	1,000.09	1,000.09
**Total Direct Cost Expenditures	70,969.00	70,969.00	0.00	70,146.41	0.00	822.59	822.59
760300 F&A Expenditures	34,879.00	34,879.00	0.00	34,932.55	0.00	(53.55)	(53.55)
*Total: Indirect Costs	34,879.00	34,879.00	0.00	34,932.55	0.00	(53.55)	(53.55)
**Total Indirect Cost Expenditures	34,879.00	34,879.00	0.00	34,932.55	0.00	(53.55)	(53.55)
***Total Expenditures	105,848.00	105,848.00	0.00	105,078.96	0.00	769.04	769.04
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	105,078.96	0.00	(105,078.96)	(105,078.96)
*Total: Sponsored Programs	0.00	0.00	0.00	105,078.96	0.00	(105,078.96)	(105,078.96)
***Total Revenue	0.00	0.00	0.00	105,078.96	0.00	(105,078.96)	(105,078.96)

Grant: 14UC31 - Navigating the Trade-Off
 Fund: 14UC31 - Navigating the Trade-Off

Status: Active
 FMGR: Roy, Cathy Ann

Type: Grant

PI Name:	Atallah, Shady S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Purdue University	Effective Date:	01/03/2022	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	F0003750302009	CFDA #: 10.309	Term Date:	IDC Rate Code:	ID28P2	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 6/30/22	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	56,292.00	0.00	(56,292.00)	(56,292.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,292.00	56,292.00	0.00	0.00	0.00	56,292.00	56,292.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	35,445.45	0.00	(35,445.45)	(35,445.45)
613N30 Graduate Research Assistant	0.00	0.00	0.00	76,634.99	0.00	(76,634.99)	(76,634.99)
613NZ0 Grad Unallocated Budget (Bud Only)	143,515.00	143,515.00	0.00	0.00	0.00	143,515.00	143,515.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,091.00	3,091.00	0.00	0.00	0.00	3,091.00	3,091.00
*Total: Personnel	202,898.00	202,898.00	0.00	168,372.44	0.00	34,525.56	34,525.56
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,443.93	0.00	(7,443.93)	(7,443.93)
65YF10 Full Fringe Benefit Distr Expe	10,269.00	10,269.00	0.00	0.00	0.00	10,269.00	10,269.00
*Total: Fringe Benefits	10,269.00	10,269.00	0.00	7,443.93	0.00	2,825.07	2,825.07
710 Travel	8,807.00	7,832.87	0.00	0.00	0.00	8,807.00	7,832.87
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	974.13	0.00	974.13	0.00	(974.13)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,153.27	0.00	(5,153.27)	(5,153.27)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	552.16	0.00	(552.16)	(552.16)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	280.36	0.00	(280.36)	(280.36)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	542.60	0.00	(542.60)	(542.60)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	280.36	0.00	(280.36)	(280.36)
*Total: Travel	8,807.00	8,807.00	0.00	7,992.88	0.00	814.12	814.12
7112 Research Supplies	8,614.00	8,614.00	0.00	0.00	0.00	8,614.00	8,614.00
711200 Research Supplies	0.00	0.00	0.00	5,838.09	0.00	(5,838.09)	(5,838.09)
*Total: Supplies	8,614.00	8,614.00	0.00	5,838.09	0.00	2,775.91	2,775.91
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	31,123.00	31,123.00	0.00	0.00	0.00	31,123.00	31,123.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	62,953.50	0.00	(62,953.50)	(62,953.50)
*Total: Tuition	31,123.00	31,123.00	0.00	72,073.50	0.00	(40,950.50)	(40,950.50)
**Total Direct Cost Expenditures	261,711.00	261,711.00	0.00	261,720.84	0.00	(9.84)	(9.84)

Grant: 14UC31 - Navigating the Trade-Off
 Fund: 14UC31 - Navigating the Trade-Off

Status: Active
 Type: Grant
 FMGR: Roy, Cathy Ann

PI Name: Atallah, Shady S
 Sponsor: Purdue University
 Sponsor ID: F0003750302009
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/16 - 6/30/22

CFDA #: 10.309

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 01/03/2022	IDC Basis Code: TDC	Approved For Admin	NONE
Term Date:	IDC Rate Code: ID28P2 28.20%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 28.2	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	73,815.00	73,815.00	0.00	73,805.17	0.00	9.83	9.83
*Total: Indirect Costs	73,815.00	73,815.00	0.00	73,805.17	0.00	9.83	9.83
**Total Indirect Cost Expenditures	73,815.00	73,815.00	0.00	73,805.17	0.00	9.83	9.83
***Total Expenditures	335,526.00	335,526.00	0.00	335,526.01	0.00	(0.01)	(0.01)

Revenue

531200 US Colleges & Universities G&C	0.00	0.00	0.00	335,526.01	0.00	(335,526.01)	(335,526.01)
*Total: Sponsored Programs	0.00	0.00	0.00	335,526.01	0.00	(335,526.01)	(335,526.01)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	335,526.01	0.00	(335,526.01)	(335,526.01)

Grant: 14UC32 - Solar Probe Plus (SPP) Mission
 Fund: 14UC32 - Solar Probe Plus (SPP) Mission

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000156
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/17 - 9/30/25

CFDA #: 43.001

Fund Information
 Effective Date: 01/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,015.86	0.00	(2,015.86)	(2,015.86)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,217.51	0.00	(7,217.51)	(7,217.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	221,112.25	221,112.25	0.00	0.00	0.00	221,112.25	221,112.25
611Q90 Post Doc	30,900.00	30,900.00	0.00	89,788.11	0.00	(58,888.11)	(58,888.11)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	18,386.55	0.00	(18,386.55)	(18,386.55)
613N30 Graduate Research Assistant	0.00	0.00	0.00	30,768.91	0.00	(30,768.91)	(30,768.91)
613NZ0 Grad Unallocated Budget (Bud Only)	46,315.00	46,315.00	0.00	0.00	0.00	46,315.00	46,315.00
615F10 PAT	81,000.00	81,000.00	12,786.48	880,058.35	5,828.47	(804,886.82)	(804,886.82)
615NZ0 PAT Unallocated Budget (Bud Only)	695,320.01	695,320.01	0.00	0.00	0.00	695,320.01	695,320.01
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX Part Time Hourly	0.00	0.00	2,592.00	87,223.78	0.00	(87,223.78)	(87,223.78)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH Student Labor	0.00	0.00	240.00	42,336.75	0.00	(42,336.75)	(42,336.75)
61SNWS College Work Study	0.00	0.00	0.00	2,811.50	0.00	(2,811.50)	(2,811.50)
61SNZ0 Student Labor Unallocated(Bud Only)	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
*Total: Personnel	1,160,647.26	1,160,647.26	15,618.48	1,160,629.82	5,828.47	(5,811.03)	(5,811.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,654.83	0.00	(1,654.83)	(1,654.83)
65YF10 Full Fringe Benefit Distr Expe	407,557.13	407,557.13	4,807.71	381,108.47	2,191.51	24,257.15	24,257.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	204.76	7,095.51	0.00	(7,095.51)	(7,095.51)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	17,646.62	0.00	(17,646.62)	(17,646.62)
*Total: Fringe Benefits	407,557.13	407,557.13	5,012.47	407,505.43	2,191.51	(2,139.81)	(2,139.81)
710 Travel	47,400.56	4,495.13	0.00	0.00	0.00	47,400.56	4,495.13
710100 Out-of-State Travel	0.00	42,905.43	0.00	42,905.43	0.00	(42,905.43)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	49.28	0.00	(49.28)	(49.28)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	112.20	0.00	(112.20)	(112.20)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	8,025.37	0.00	(8,025.37)	(8,025.37)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,376.08	0.00	(2,376.08)	(2,376.08)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,611.77	0.00	(1,611.77)	(1,611.77)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	845.51	2,255.35	0.00	(2,255.35)	(2,255.35)

Grant: 14UC32 - Solar Probe Plus (SPP) Mission
 Fund: 14UC32 - Solar Probe Plus (SPP) Mission

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000156
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/17 - 9/30/25

CFDA #: 43.001

Fund Information
 Effective Date: 01/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,296.09	0.00	(2,296.09)	(2,296.09)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	724.50	1,672.62	0.00	(1,672.62)	(1,672.62)
*Total: Travel	47,400.56	47,400.56	1,570.01	61,304.19	0.00	(13,903.63)	(13,903.63)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	24,050.00	24,050.00	0.00	0.00	0.00	24,050.00	24,050.00
711200 Research Supplies	2,000.00	2,000.00	0.00	5,082.72	0.00	(3,082.72)	(3,082.72)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,798.25	0.00	(3,798.25)	(3,798.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	21.77	0.00	(21.77)	(21.77)
714030 Postage-Express Mail	0.00	0.00	0.00	32.57	0.00	(32.57)	(32.57)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	8,299.96	0.00	(8,299.96)	(8,299.96)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	923.53	0.00	(923.53)	(923.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.00	0.00	(174.00)	(174.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	40.97	0.00	(40.97)	(40.97)
*Total: Supplies	26,050.00	26,050.00	0.00	18,483.77	0.00	7,566.23	7,566.23
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	31,559.00	31,559.00	0.00	0.00	0.00	31,559.00	31,559.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,410.50	0.00	(12,410.50)	(12,410.50)
*Total: Tuition	31,559.00	31,559.00	0.00	14,690.50	0.00	16,868.50	16,868.50
**Total Direct Cost Expenditures	1,673,213.95	1,673,213.95	22,200.96	1,662,613.71	8,019.98	2,580.26	2,580.26
760300 F&A Expenditures	826,046.78	826,046.78	11,211.48	829,303.67	0.00	(3,256.89)	(3,256.89)
*Total: Indirect Costs	826,046.78	826,046.78	11,211.48	829,303.67	0.00	(3,256.89)	(3,256.89)
**Total Indirect Cost Expenditures	826,046.78	826,046.78	11,211.48	829,303.67	0.00	(3,256.89)	(3,256.89)
***Total Expenditures	2,499,260.73	2,499,260.73	33,412.44	2,491,917.38	8,019.98	(676.63)	(676.63)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	33,412.44	2,491,917.38	0.00	(2,491,917.38)	(2,491,917.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC32 - Solar Probe Plus (SPP) Mission
 Fund: 14UC32 - Solar Probe Plus (SPP) Mission

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000156
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/17 - 9/30/25

CFDA #: 43.001

Fund Information

Effective Date: 01/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	33,412.44	2,491,917.38	0.00	(2,491,917.38)	(2,491,917.38)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570369 Misc Sources- Jury Duty Reimb	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	33,412.44	2,491,917.38	0.00	(2,491,917.38)	(2,491,917.38)

Grant: 14UC36 - Mission Earth:STEM Education
 Fund: 14UC36 - Mission Earth:STEM Education

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Cooperative Agreement

PI Name:	Bourgeault, Jennifer L		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Toledo		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	F-2017-131	CFDA #: 43.001	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 12/31/22		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	80,309.00	80,309.00	0.00	0.00	0.00	80,309.00	80,309.00
615F10 PAT	0.00	0.00	0.00	123,649.84	0.00	(123,649.84)	(123,649.84)
615NZ0 PAT Unallocated Budget (Bud Only)	65,693.00	65,693.00	0.00	0.00	0.00	65,693.00	65,693.00
61CPHX Part Time Hourly	0.00	0.00	1,462.50	13,480.00	0.00	(13,480.00)	(13,480.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,389.00	8,389.00	0.00	0.00	0.00	8,389.00	8,389.00
*Total: Personnel	154,391.00	154,391.00	1,462.50	137,129.84	0.00	17,261.16	17,261.16
65YF10 Full Fringe Benefit Distr Expe	55,860.00	55,860.00	0.00	52,094.53	0.00	3,765.47	3,765.47
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	115.54	1,071.12	0.00	(1,071.12)	(1,071.12)
*Total: Fringe Benefits	55,860.00	55,860.00	115.54	53,165.65	0.00	2,694.35	2,694.35
710 Travel	6,660.00	4,023.80	0.00	0.00	0.00	6,660.00	4,023.80
710100 Out-of-State Travel	0.00	1,350.10	0.00	1,350.10	0.00	(1,350.10)	0.00
710200 Foreign Travel	0.00	1,286.10	0.00	1,286.10	0.00	(1,286.10)	0.00
710D00 Domestic Travel NH	0.00	0.00	31.59	31.59	0.00	(31.59)	(31.59)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	120.34	0.00	(120.34)	(120.34)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	419.30	0.00	(419.30)	(419.30)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	180.68	0.00	(180.68)	(180.68)
*Total: Travel	6,660.00	6,660.00	31.59	3,418.11	0.00	3,241.89	3,241.89
711100 Supplies-General	0.00	0.00	0.00	289.36	0.00	(289.36)	(289.36)
*Total: Supplies	0.00	0.00	0.00	289.36	0.00	(289.36)	(289.36)
**Total Direct Cost Expenditures	216,911.00	216,911.00	1,609.63	194,002.96	0.00	22,908.04	22,908.04
760300 F&A Expenditures	62,005.00	62,005.00	418.50	50,440.87	0.00	11,564.13	11,564.13
*Total: Indirect Costs	62,005.00	62,005.00	418.50	50,440.87	0.00	11,564.13	11,564.13
**Total Indirect Cost Expenditures	62,005.00	62,005.00	418.50	50,440.87	0.00	11,564.13	11,564.13
***Total Expenditures	278,916.00	278,916.00	2,028.13	244,443.83	0.00	34,472.17	34,472.17

Revenue

Grant: 14UC36 - Mission Earth:STEM Education
 Fund: 14UC36 - Mission Earth:STEM Education

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Cooperative Agreement

PI Name: Bourgeault, Jennifer L
 Sponsor: University of Toledo
 Sponsor ID: F-2017-131
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 4/1/16 - 12/31/22

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	2,028.13	244,443.83	0.00	(244,443.83)	(244,443.83)
*Total: Sponsored Programs	0.00	0.00	2,028.13	244,443.83	0.00	(244,443.83)	(244,443.83)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	2,028.13	244,443.83	0.00	(244,443.83)	(244,443.83)

Grant: 14UC42 - IBEX Operation
 Fund: 14UC42 - IBEX Operation

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Princeton University	Effective Date:	12/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SUB0000191	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	12/1/16 - 2/27/26	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	109,217.82	0.00	(109,217.82)	(109,217.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	131,173.00	131,173.00	0.00	0.00	0.00	131,173.00	131,173.00
611Q90 Post Doc	0.00	0.00	0.00	1,313.26	0.00	(1,313.26)	(1,313.26)
615F10 PAT	0.00	0.00	6,410.91	436,952.57	3,205.45	(440,158.02)	(440,158.02)
615NZ0 PAT Unallocated Budget (Bud Only)	457,387.00	457,387.00	0.00	0.00	0.00	457,387.00	457,387.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,536.00	11,536.00	0.00	0.00	0.00	11,536.00	11,536.00
*Total: Personnel	600,096.00	600,096.00	6,410.91	549,083.65	3,205.45	47,806.90	47,806.90
65YF10 Full Fringe Benefit Distr Expe	244,599.00	244,599.00	2,410.51	231,029.85	1,205.25	12,363.90	12,363.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
*Total: Fringe Benefits	244,599.00	244,599.00	2,410.51	231,157.85	1,205.25	12,235.90	12,235.90
710 Travel	0.00	(1,537.36)	0.00	0.00	0.00	0.00	(1,537.36)
710100 Out-of-State Travel	0.00	1,537.36	0.00	1,537.36	0.00	(1,537.36)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	803.83	0.00	(803.83)	(803.83)
*Total: Travel	0.00	0.00	0.00	2,341.19	0.00	(2,341.19)	(2,341.19)
7112 Research Supplies	21,586.00	21,586.00	0.00	0.00	0.00	21,586.00	21,586.00
711200 Research Supplies	0.00	0.00	0.00	5,461.00	0.00	(5,461.00)	(5,461.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,328.00	0.00	(3,328.00)	(3,328.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	3,900.00	0.00	(3,900.00)	(3,900.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,684.00	0.00	(2,684.00)	(2,684.00)
*Total: Supplies	22,886.00	22,886.00	0.00	15,373.00	0.00	7,513.00	7,513.00
**Total Direct Cost Expenditures	867,581.00	867,581.00	8,821.42	797,955.69	4,410.70	65,214.61	65,214.61
760300 F&A Expenditures	438,145.00	438,145.00	4,454.82	402,106.57	0.00	36,038.43	36,038.43
*Total: Indirect Costs	438,145.00	438,145.00	4,454.82	402,106.57	0.00	36,038.43	36,038.43
**Total Indirect Cost Expenditures	438,145.00	438,145.00	4,454.82	402,106.57	0.00	36,038.43	36,038.43
***Total Expenditures	1,305,726.00	1,305,726.00	13,276.24	1,200,062.26	4,410.70	101,253.04	101,253.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC42 - IBEX Operation
 Fund: 14UC42 - IBEX Operation

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000191
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/16 - 2/27/26

CFDA #: 43.001

Fund Information

Effective Date: 12/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	13,276.24	1,200,062.26	0.00	(1,200,062.26)	(1,200,062.26)
*Total: Sponsored Programs	0.00	0.00	13,276.24	1,200,062.26	0.00	(1,200,062.26)	(1,200,062.26)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	13,276.24	1,200,062.26	0.00	(1,200,062.26)	(1,200,062.26)

Grant: 14UC47 - GOM-2 Deepwater Methane
 Fund: 14UC47 - GOM-2 Deepwater Methane

Status: Active
 FMGR: Divins, David L

Type: Grant

PI Name:	Divins, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Texas at Austin	Effective Date:	02/20/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UTA15-001120	CFDA #:	81.089	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSAD	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/20/17 - 9/30/22	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSDD - PI David Divins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	94,946.03	0.00	(94,946.03)	(94,946.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	147,603.00	147,603.00	0.00	0.00	0.00	147,603.00	147,603.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,213.09	0.00	(6,213.09)	(6,213.09)
614F10 Academic Administrator	0.00	0.00	0.00	7,067.32	0.00	(7,067.32)	(7,067.32)
615F10 PAT	0.00	0.00	0.00	9,553.36	0.00	(9,553.36)	(9,553.36)
*Total: Personnel	147,603.00	147,603.00	0.00	117,779.80	0.00	29,823.20	29,823.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,212.85	0.00	(8,212.85)	(8,212.85)
65YF10 Full Fringe Benefit Distr Expe	20,355.00	20,355.00	0.00	6,968.40	0.00	13,386.60	13,386.60
*Total: Fringe Benefits	20,355.00	20,355.00	0.00	15,181.25	0.00	5,173.75	5,173.75
710 Travel	16,060.00	8,509.65	0.00	0.00	0.00	16,060.00	8,509.65
710100 Out-of-State Travel	0.00	7,061.35	0.00	7,061.35	0.00	(7,061.35)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
710400 Student or Non-Emp Travel	0.00	489.00	0.00	489.00	0.00	(489.00)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,699.61	0.00	(2,699.61)	(2,699.61)
*Total: Travel	16,060.00	16,060.00	0.00	11,259.96	0.00	4,800.04	4,800.04
7112 Research Supplies	29,856.00	29,856.00	0.00	0.00	0.00	29,856.00	29,856.00
711200 Research Supplies	0.00	0.00	0.00	2,476.83	0.00	(2,476.83)	(2,476.83)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	29.71	0.00	(29.71)	(29.71)
717200 Other Professional Services-General	0.00	0.00	0.00	8,124.00	0.00	(8,124.00)	(8,124.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,290.00	0.00	(3,290.00)	(3,290.00)
*Total: Supplies	29,856.00	29,856.00	0.00	13,990.54	0.00	15,865.46	15,865.46
721100 Assistantships	16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
*Total: Tuition	16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
**Total Direct Cost Expenditures	230,550.00	230,550.00	0.00	158,211.55	0.00	72,338.45	72,338.45
760300 F&A Expenditures	103,331.00	103,331.00	0.00	79,458.43	0.00	23,872.57	23,872.57
*Total: Indirect Costs	103,331.00	103,331.00	0.00	79,458.43	0.00	23,872.57	23,872.57

Grant: 14UC47 - GOM-2 Deepwater Methane
 Fund: 14UC47 - GOM-2 Deepwater Methane

Status: Active
 FMGR: Divins, David L
 Type: Grant

PI Name:	Divins, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Texas at Austin	Effective Date:	02/20/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UTA15-001120	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSAD	CFDA #:	81.089	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/20/17 - 9/30/22	Rev Account:	531200	IDC Dist From Code:	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSDD - PI David Divins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	103,331.00	103,331.00	0.00	79,458.43	0.00	23,872.57	23,872.57
***Total Expenditures	333,881.00	333,881.00	0.00	237,669.98	0.00	96,211.02	96,211.02
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	237,669.98	0.00	(237,669.98)	(237,669.98)
*Total: Sponsored Programs	0.00	0.00	0.00	237,669.98	0.00	(237,669.98)	(237,669.98)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	237,669.98	0.00	(237,669.98)	(237,669.98)

Grant: 14UC47 - GOM-2 Deepwater Methane
 Fund: 14UE64 - Additional Funding

Status: Active
 FMGR: Divins, David L

Type: Grant

PI Name:	Divins, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Texas at Austin	Effective Date:	07/01/2019	Approved For Preaward	NO
Sponsor ID:	UTA15-001120	Term Date:		Budget Controls	DOC
CFDA #:	81.089	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSAD	Rev Account:	531200	Idc Waiver	NO
FRAGRNT Start/End Date:	2/20/17 - 9/30/22			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSDD - PI David Divins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	55,459.17	0.00	(55,459.17)	(55,459.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	85,526.00	85,526.00	0.00	0.00	0.00	85,526.00	85,526.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,999.20	0.00	(6,999.20)	(6,999.20)
613NZ0 Grad Unallocated Budget (Bud Only)	17,368.00	17,368.00	0.00	0.00	0.00	17,368.00	17,368.00
614F10 Academic Administrator	0.00	0.00	0.00	4,208.99	0.00	(4,208.99)	(4,208.99)
615NZ0 PAT Unallocated Budget (Bud Only)	4,374.00	4,374.00	0.00	0.00	0.00	4,374.00	4,374.00
61CPHX Part Time Hourly	552.00	552.00	0.00	0.00	0.00	552.00	552.00
*Total: Personnel	107,820.00	107,820.00	0.00	66,667.36	0.00	41,152.64	41,152.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,001.64	0.00	(5,001.64)	(5,001.64)
65YF10 Full Fringe Benefit Distr Expe	22,000.00	22,000.00	0.00	1,843.61	0.00	20,156.39	20,156.39
*Total: Fringe Benefits	22,000.00	22,000.00	0.00	6,845.25	0.00	15,154.75	15,154.75
710 Travel	9,277.00	9,277.00	0.00	0.00	0.00	9,277.00	9,277.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
*Total: Travel	9,277.00	9,277.00	0.00	1,000.00	0.00	8,277.00	8,277.00
7112 Research Supplies	22,650.00	22,650.00	0.00	0.00	0.00	22,650.00	22,650.00
711200 Research Supplies	0.00	0.00	0.00	938.18	0.00	(938.18)	(938.18)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,680.00	0.00	(4,680.00)	(4,680.00)
*Total: Supplies	22,650.00	22,650.00	0.00	5,618.18	0.00	17,031.82	17,031.82
721100 Assistantships	8,915.00	8,915.00	0.00	0.00	0.00	8,915.00	8,915.00
*Total: Tuition	8,915.00	8,915.00	0.00	0.00	0.00	8,915.00	8,915.00
**Total Direct Cost Expenditures	170,662.00	170,662.00	0.00	80,130.79	0.00	90,531.21	90,531.21
760300 F&A Expenditures	81,681.00	81,681.00	0.00	40,466.04	0.00	41,214.96	41,214.96
*Total: Indirect Costs	81,681.00	81,681.00	0.00	40,466.04	0.00	41,214.96	41,214.96
**Total Indirect Cost Expenditures	81,681.00	81,681.00	0.00	40,466.04	0.00	41,214.96	41,214.96
***Total Expenditures	252,343.00	252,343.00	0.00	120,596.83	0.00	131,746.17	131,746.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC47 - GOM-2 Deepwater Methane
 Fund: 14UE64 - Additional Funding

Status: Active
 FMGR: Divins, David L
 Type: Grant

PI Name:	Divins, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Texas at Austin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UTA15-001120	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSAD	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/20/17 - 9/30/22	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSDD - PI David Divins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	120,596.83	0.00	(120,596.83)	(120,596.83)
*Total: Sponsored Programs	0.00	0.00	0.00	120,596.83	0.00	(120,596.83)	(120,596.83)
***Total Revenue	0.00	0.00	0.00	120,596.83	0.00	(120,596.83)	(120,596.83)

Grant: 14UC54 - Rhizosphere Microbiome
 Fund: 14UC54 - Rhizosphere Microbiome

Status: Closing - Final Financial Rev
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	04/01/2017	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	00009502	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	A110
CFDA #:	10.310	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/17 - 3/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,205.99	0.00	(3,205.99)	(3,205.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,443.00	6,443.00	0.00	0.00	0.00	6,443.00	6,443.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,097.82	0.00	(14,097.82)	(14,097.82)
615NZ0 PAT Unallocated Budget (Bud Only)	32,223.00	32,223.00	0.00	0.00	0.00	32,223.00	32,223.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,643.74	0.00	(5,643.74)	(5,643.74)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	346.50	0.00	(346.50)	(346.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	16,235.90	0.00	(16,235.90)	(16,235.90)
61SNSH Student Labor	0.00	0.00	(224.96)	2,587.43	0.00	(2,587.43)	(2,587.43)
61SNWS College Work Study	0.00	0.00	0.00	362.90	0.00	(362.90)	(362.90)
*Total: Personnel	38,666.00	38,666.00	(224.96)	42,480.28	0.00	(3,814.28)	(3,814.28)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,421.78	0.00	(1,421.78)	(1,421.78)
65YF10 Full Fringe Benefit Distr Expe	13,391.00	13,391.00	0.00	0.00	0.00	13,391.00	13,391.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	457.14	0.00	(457.14)	(457.14)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,363.82	0.00	(1,363.82)	(1,363.82)
*Total: Fringe Benefits	13,391.00	13,391.00	0.00	3,242.74	0.00	10,148.26	10,148.26
710 Travel	0.00	(1,240.31)	0.00	0.00	0.00	0.00	(1,240.31)
710400 Student or Non-Emp Travel	0.00	1,240.31	0.00	1,240.31	0.00	(1,240.31)	0.00
710F00 Foreign Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	747.95	0.00	(747.95)	(747.95)
*Total: Travel	0.00	0.00	0.00	2,288.26	0.00	(2,288.26)	(2,288.26)
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200 Research Supplies	0.00	0.00	0.00	11,752.18	0.00	(11,752.18)	(11,752.18)
714030 Postage-Express Mail	0.00	0.00	0.00	1,069.47	0.00	(1,069.47)	(1,069.47)
716100 Rentals & Leases-General	0.00	0.00	0.00	439.82	0.00	(439.82)	(439.82)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
*Total: Supplies	12,000.00	12,000.00	0.00	16,046.47	0.00	(4,046.47)	(4,046.47)
**Total Direct Cost Expenditures	64,057.00	64,057.00	(224.96)	64,057.75	0.00	(0.75)	(0.75)
760300 F&A Expenditures	27,454.00	27,454.00	(96.41)	27,453.26	0.00	0.74	0.74

Grant: 14UC54 - Rhizosphere Microbiome
 Fund: 14UC54 - Rhizosphere Microbiome

Status: Closing - Final Financial Rev
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name: Grandy, Andrew Stuart
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 00009502 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/17 - 3/31/22

Fund Information
 Effective Date: 04/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USDA16 42.86%
 IDC Dist From Code: UNHDST 42.86
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	27,454.00	27,454.00	(96.41)	27,453.26	0.00	0.74	0.74
**Total Indirect Cost Expenditures	27,454.00	27,454.00	(96.41)	27,453.26	0.00	0.74	0.74
***Total Expenditures	91,511.00	91,511.00	(321.37)	91,511.01	0.00	(0.01)	(0.01)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(321.37)	91,511.01	0.00	(91,511.01)	(91,511.01)
*Total: Sponsored Programs	0.00	0.00	(321.37)	91,511.01	0.00	(91,511.01)	(91,511.01)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(321.37)	91,511.01	0.00	(91,511.01)	(91,511.01)

Grant: 14UC74 - C-REX2
 Fund: 14UC74 - C-Rex2

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Alaska	Effective Date:	09/19/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	UAF 180026	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/17 - 9/12/22	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,818.51	0.00	(13,818.51)	(13,818.51)
611F60	Faculty NTT Research	0.00	0.00	0.00	545.13	0.00	(545.13)	(545.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,890.00	23,890.00	0.00	0.00	0.00	23,890.00	23,890.00
611Q90	Post Doc	0.00	0.00	0.00	1,666.50	0.00	(1,666.50)	(1,666.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	33,970.50	0.00	(33,970.50)	(33,970.50)
613NZ0	Grad Unallocated Budget (Bud Only)	50,075.00	50,075.00	0.00	0.00	0.00	50,075.00	50,075.00
615F10	PAT	0.00	0.00	0.00	49,876.69	0.00	(49,876.69)	(49,876.69)
615NZ0	PAT Unallocated Budget (Bud Only)	60,652.00	60,652.00	0.00	0.00	0.00	60,652.00	60,652.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,578.75	0.00	(17,578.75)	(17,578.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH	Student Labor	0.00	0.00	0.00	28,801.49	0.00	(28,801.49)	(28,801.49)
61SNWS	College Work Study	0.00	0.00	0.00	553.50	0.00	(553.50)	(553.50)
*Total: Personnel		134,617.00	134,617.00	0.00	146,818.57	0.00	(12,201.57)	(12,201.57)
65YF10	Full Fringe Benefit Distr Expe	34,863.00	34,863.00	0.00	27,222.82	0.00	7,640.18	7,640.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,466.16	0.00	(1,466.16)	(1,466.16)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	454.95	0.00	(454.95)	(454.95)
*Total: Fringe Benefits		34,863.00	34,863.00	0.00	29,143.93	0.00	5,719.07	5,719.07
710	Travel	41,761.00	27,540.08	0.00	0.00	0.00	41,761.00	27,540.08
710000	In-State Travel	0.00	107.92	0.00	107.92	0.00	(107.92)	0.00
710100	Out-of-State Travel	0.00	11,049.67	0.00	11,049.67	0.00	(11,049.67)	0.00
7102	Foreign Travel	0.00	9,936.00	0.00	0.00	0.00	0.00	9,936.00
710200	Foreign Travel	9,936.00	834.73	0.00	834.73	0.00	9,101.27	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	4,155.83	0.00	(4,155.83)	(4,155.83)
710400	Student or Non-Emp Travel	0.00	2,228.60	0.00	2,228.60	0.00	(2,228.60)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,030.96	0.00	(3,030.96)	(3,030.96)
710F00	Foreign Travel	0.00	0.00	0.00	18,202.25	0.00	(18,202.25)	(18,202.25)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,037.37	0.00	(1,037.37)	(1,037.37)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	2,849.50	0.00	(2,849.50)	(2,849.50)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	3,754.26	0.00	(3,754.26)	(3,754.26)

Grant: 14UC74 - C-REX2
 Fund: 14UC74 - C-Rex2

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: University of Alaska
 Sponsor ID: UAF 180026
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/17 - 9/12/22

CFDA #: 43.001

Fund Information
 Effective Date: 09/19/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
*Total: Travel	51,697.00	51,697.00	0.00	47,416.09	0.00	4,280.91	4,280.91
711100 Supplies-General	0.00	0.00	0.00	218.80	0.00	(218.80)	(218.80)
7112 Research Supplies	7,528.00	7,528.00	0.00	0.00	0.00	7,528.00	7,528.00
711200 Research Supplies	0.00	0.00	0.00	7,043.89	0.00	(7,043.89)	(7,043.89)
713010 Printing & Copying-Publications	0.00	0.00	0.00	474.00	0.00	(474.00)	(474.00)
714000 Postage-General	0.00	0.00	0.00	280.37	0.00	(280.37)	(280.37)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	976.09	0.00	(976.09)	(976.09)
714030 Postage-Express Mail	0.00	0.00	0.00	26.03	0.00	(26.03)	(26.03)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	148.33	0.00	(148.33)	(148.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.50	0.00	(57.50)	(57.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	678.33	0.00	(678.33)	(678.33)
*Total: Supplies	7,528.00	7,528.00	0.00	10,323.34	0.00	(2,795.34)	(2,795.34)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,990.00	0.00	(3,990.00)	(3,990.00)
721100 Assistantships	25,410.00	25,410.00	0.00	0.00	0.00	25,410.00	25,410.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,677.37	0.00	(3,677.37)	(3,677.37)
*Total: Tuition	25,410.00	25,410.00	0.00	7,667.37	0.00	17,742.63	17,742.63
**Total Direct Cost Expenditures	254,115.00	254,115.00	0.00	241,369.30	0.00	12,745.70	12,745.70
760300 F&A Expenditures	115,105.00	115,105.00	0.00	117,645.01	0.00	(2,540.01)	(2,540.01)
*Total: Indirect Costs	115,105.00	115,105.00	0.00	117,645.01	0.00	(2,540.01)	(2,540.01)
**Total Indirect Cost Expenditures	115,105.00	115,105.00	0.00	117,645.01	0.00	(2,540.01)	(2,540.01)
***Total Expenditures	369,220.00	369,220.00	0.00	359,014.31	0.00	10,205.69	10,205.69
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	359,014.31	0.00	(359,014.31)	(359,014.31)
*Total: Sponsored Programs	0.00	0.00	0.00	359,014.31	0.00	(359,014.31)	(359,014.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC74 - C-REX2
 Fund: 14UC74 - C-Rex2

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name: Lessard, Marc R
 Sponsor: University of Alaska
 Sponsor ID: UAF 180026
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/17 - 9/12/22

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/19/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	359,014.31	0.00	(359,014.31)	(359,014.31)

Grant: 14UC79 - Effects of Catchment on Water
 Fund: 14UC79 - Effects of Catchment on Water

Status: Active Type: Grant
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Dartmouth College	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN
Sponsor ID:	R974	CFDA #: 43.001	Term Date:	IDC Rate Code:	URON16 50.50%
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account:	531200	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	26,357.44	0.00	(26,357.44)	(26,357.44)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	91,843.65	0.00	(91,843.65)	(91,843.65)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,753.74	0.00	(3,753.74)	(3,753.74)
611F60 Faculty NTT Research	0.00	0.00	0.00	15,014.96	0.00	(15,014.96)	(15,014.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	209,348.00	211,418.00	0.00	0.00	0.00	209,348.00	211,418.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	26,085.55	0.00	(26,085.55)	(26,085.55)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	27,965.02	0.00	(27,965.02)	(27,965.02)
615F10 PAT	0.00	0.00	1,968.88	125,067.52	984.44	(126,051.96)	(126,051.96)
615NZ0 PAT Unallocated Budget (Bud Only)	84,309.00	61,715.00	0.00	0.00	0.00	84,309.00	61,715.00
61CPHX Part Time Hourly	0.00	19,800.00	312.40	32,772.78	0.00	(32,772.78)	(12,972.78)
61SNZ0 Student Labor Unallocated(Bud Only)	63,475.00	63,475.00	0.00	0.00	0.00	63,475.00	63,475.00
*Total: Personnel	357,132.00	356,408.00	2,281.28	348,860.66	984.44	7,286.90	6,562.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,604.06	0.00	(9,604.06)	(9,604.06)
65YF10 Full Fringe Benefit Distr Expe	83,729.00	82,034.00	740.30	60,663.52	370.15	22,695.33	21,000.33
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	24.68	6,989.16	0.00	(6,989.16)	(6,989.16)
*Total: Fringe Benefits	83,729.00	82,034.00	764.98	77,256.74	370.15	6,102.11	4,407.11
710 Travel	30,955.00	33,689.05	0.00	0.00	0.00	30,955.00	33,689.05
710000 In-State Travel	0.00	171.95	0.00	171.95	0.00	(171.95)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	84.37	0.00	(84.37)	(84.37)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	963.29	0.00	(963.29)	(963.29)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	403.30	0.00	(403.30)	(403.30)
*Total: Travel	30,955.00	33,861.00	0.00	1,622.91	0.00	29,332.09	32,238.09
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	446.16	0.00	(446.16)	(446.16)
7112 Research Supplies	15,799.00	15,300.00	0.00	0.00	0.00	15,799.00	15,300.00
711200 Research Supplies	0.00	0.00	0.00	555.08	0.00	(555.08)	(555.08)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	498.00	0.00	(498.00)	(498.00)
*Total: Supplies	15,799.00	15,300.00	0.00	2,999.24	0.00	12,799.76	12,300.76
**Total Direct Cost Expenditures	487,615.00	487,603.00	3,046.26	430,739.55	1,354.59	55,520.86	55,508.86

Grant: 14UC79 - Effects of Catchment on Water
 Fund: 14UC79 - Effects of Catchment on Water

Status: Active
 FMGR: Ducey, Mark J
 Type: Grant

PI Name: Ducey, Mark J
 Sponsor: Dartmouth College
 Sponsor ID: R974
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	245,115.00	244,947.00	1,538.36	217,048.41	0.00	28,066.59	27,898.59
*Total: Indirect Costs	245,115.00	244,947.00	1,538.36	217,048.41	0.00	28,066.59	27,898.59
**Total Indirect Cost Expenditures	245,115.00	244,947.00	1,538.36	217,048.41	0.00	28,066.59	27,898.59
***Total Expenditures	732,730.00	732,550.00	4,584.62	647,787.96	1,354.59	83,587.45	83,407.45
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,584.62	647,787.96	0.00	(647,787.96)	(647,787.96)
*Total: Sponsored Programs	0.00	0.00	4,584.62	647,787.96	0.00	(647,787.96)	(647,787.96)
***Total Revenue	0.00	0.00	4,584.62	647,787.96	0.00	(647,787.96)	(647,787.96)

Grant: 14UC86 - Understanding Role of Moisture
 Fund: 14UC86 - Understanding Role of Moisture

Status: Active
 FMGR: Palace, Michael W

Type: Grant

PI Name: Palace, Michael W
 Sponsor: Georgia State University
 Sponsor ID: SP0001300602 CFDA #: 47.075
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/17 - 2/28/23

Fund Information
 Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,294.79	0.00	(23,294.79)	(23,294.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,256.00	23,256.00	0.00	0.00	0.00	23,256.00	23,256.00
*Total: Personnel	23,256.00	23,256.00	0.00	23,294.79	0.00	(38.79)	(38.79)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,884.50	0.00	(1,884.50)	(1,884.50)
65YF10 Full Fringe Benefit Distr Expe	1,930.00	1,930.00	0.00	0.00	0.00	1,930.00	1,930.00
*Total: Fringe Benefits	1,930.00	1,930.00	0.00	1,884.50	0.00	45.50	45.50
7112 Research Supplies	1,007.00	1,007.00	0.00	0.00	0.00	1,007.00	1,007.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Supplies	1,007.00	1,007.00	0.00	500.00	0.00	507.00	507.00
**Total Direct Cost Expenditures	26,193.00	26,193.00	0.00	25,679.29	0.00	513.71	513.71
760300 F&A Expenditures	13,191.00	13,191.00	0.00	12,927.48	0.00	263.52	263.52
*Total: Indirect Costs	13,191.00	13,191.00	0.00	12,927.48	0.00	263.52	263.52
**Total Indirect Cost Expenditures	13,191.00	13,191.00	0.00	12,927.48	0.00	263.52	263.52
***Total Expenditures	39,384.00	39,384.00	0.00	38,606.77	0.00	777.23	777.23
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	38,606.77	0.00	(38,606.77)	(38,606.77)
*Total: Sponsored Programs	0.00	0.00	0.00	38,606.77	0.00	(38,606.77)	(38,606.77)
***Total Revenue	0.00	0.00	0.00	38,606.77	0.00	(38,606.77)	(38,606.77)

Grant: 14UC88 - Epigenetic Barriers
 Fund: 14UC88 - Epigenetic Barriers

Status: Active
 FMGR: Chu, Feixia

Type: Grant

PI Name:	Chu, Feixia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Massachusetts	Effective Date:	12/02/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	OSP2018052 PO #WA00648010	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110		
Resp Org:	UBMCBS	CFDA #:	93.865	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	12/2/17 - 11/30/22	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV		Uniform Guidance	YES

Org: UBMCF - PI Feixia Chu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,136.32	0.00	(49,136.32)	(49,136.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	61,505.00	61,505.00	0.00	0.00	0.00	61,505.00	61,505.00
613B90	Graduate Summer Appointment-Research	0.00	0.00	0.00	45,671.52	0.00	(45,671.52)	(45,671.52)
613N30	Graduate Research Assistant	0.00	0.00	2,243.36	81,666.00	2,804.20	(84,470.20)	(84,470.20)
613NZ0	Grad Unallocated Budget (Bud Only)	143,559.00	143,559.00	0.00	0.00	0.00	143,559.00	143,559.00
61SNWS	College Work Study	0.00	0.00	0.00	2,002.54	0.00	(2,002.54)	(2,002.54)
61SNZ0	Student Labor Unallocated(Bud Only)	16,249.00	16,249.00	0.00	0.00	0.00	16,249.00	16,249.00
*Total: Personnel		221,313.00	221,313.00	2,243.36	178,476.38	2,804.20	40,032.42	40,032.42
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,687.74	0.00	(7,687.74)	(7,687.74)
65YF10	Full Fringe Benefit Distr Expe	9,577.00	9,577.00	0.00	0.00	0.00	9,577.00	9,577.00
*Total: Fringe Benefits		9,577.00	9,577.00	0.00	7,687.74	0.00	1,889.26	1,889.26
710	Travel	6,497.00	6,497.00	0.00	0.00	0.00	6,497.00	6,497.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,092.24	0.00	(5,092.24)	(5,092.24)
*Total: Travel		6,497.00	6,497.00	0.00	5,092.24	0.00	1,404.76	1,404.76
711100	Supplies-General	0.00	0.00	0.00	1,466.56	0.00	(1,466.56)	(1,466.56)
711136	Supplies-Tools	0.00	0.00	0.00	34.06	0.00	(34.06)	(34.06)
7112	Research Supplies	51,119.00	51,119.00	0.00	0.00	0.00	51,119.00	51,119.00
711200	Research Supplies	0.00	0.00	4,166.99	73,443.91	3,292.17	(76,736.08)	(76,736.08)
714000	Postage-General	0.00	0.00	0.00	11.06	0.00	(11.06)	(11.06)
714030	Postage-Express Mail	0.00	0.00	0.00	200.84	0.00	(200.84)	(200.84)
715000	Non-Cap Equip-General	0.00	0.00	271.32	271.32	0.00	(271.32)	(271.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	122.98	0.00	(122.98)	(122.98)
717200	Other Professional Services-General	0.00	0.00	0.00	535.75	0.00	(535.75)	(535.75)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	32,035.00	32,035.00	0.00	0.00	0.00	32,035.00	32,035.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,276.53	0.00	(1,276.53)	(1,276.53)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	75.01	8,280.27	0.00	(8,280.27)	(8,280.27)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	19,061.00	0.00	(19,061.00)	(19,061.00)
76O176	Int Alloc - Machine Shop (Chg)	0.00	0.00	0.00	44.25	0.00	(44.25)	(44.25)

Grant: 14UC88 - Epigenetic Barriers
 Fund: 14UC88 - Epigenetic Barriers

Status: Active
 FMGR: Chu, Feixia

Type: Grant

PI Name: Chu, Feixia
 Sponsor: University of Massachusetts
 Sponsor ID: OSP2018052 PO #WA00648010 CFDA #: 93.865
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 12/2/17 - 11/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/02/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UBMCFE - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	83,154.00	83,154.00	4,513.32	104,748.53	3,292.17	(24,886.70)	(24,886.70)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	73,927.00	73,927.00	0.00	0.00	0.00	73,927.00	73,927.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,970.00	0.00	(22,970.00)	(22,970.00)
*Total: Tuition	73,927.00	73,927.00	0.00	29,810.00	0.00	44,117.00	44,117.00
760000 Internal Allocations - Charges	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
*Total: Other	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
**Total Direct Cost Expenditures	394,468.00	394,468.00	6,756.68	325,838.14	6,096.37	62,533.49	62,533.49
760300 F&A Expenditures	161,610.00	161,610.00	3,412.13	149,369.72	0.00	12,240.28	12,240.28
*Total: Indirect Costs	161,610.00	161,610.00	3,412.13	149,369.72	0.00	12,240.28	12,240.28
**Total Indirect Cost Expenditures	161,610.00	161,610.00	3,412.13	149,369.72	0.00	12,240.28	12,240.28
***Total Expenditures	556,078.00	556,078.00	10,168.81	475,207.86	6,096.37	74,773.77	74,773.77
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	10,168.81	475,207.86	0.00	(475,207.86)	(475,207.86)
*Total: Sponsored Programs	0.00	0.00	10,168.81	475,207.86	0.00	(475,207.86)	(475,207.86)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	10,168.81	475,207.86	0.00	(475,207.86)	(475,207.86)

Grant: 14UD09 - Hurricane Sandy Marsh Restor
 Fund: 14UD09 - Hurricane Sandy Marsh Restor

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: University of Delaware
 Sponsor ID: 49090
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/1/17 - 12/31/22

CFDA #: 15.677

Fund Information
 Effective Date: 11/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,543.00	0.00	(2,543.00)	(2,543.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,193.00	3,193.00	0.00	0.00	0.00	3,193.00	3,193.00
613NZ0 Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61SNSH Student Labor	0.00	0.00	0.00	895.00	0.00	(895.00)	(895.00)
*Total: Personnel	15,193.00	15,193.00	0.00	3,438.00	0.00	11,755.00	11,755.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	209.54	0.00	(209.54)	(209.54)
65YF10 Full Fringe Benefit Distr Expe	1,261.00	1,261.00	0.00	0.00	0.00	1,261.00	1,261.00
*Total: Fringe Benefits	1,261.00	1,261.00	0.00	209.54	0.00	1,051.46	1,051.46
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	96.64	0.00	(96.64)	(96.64)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	370.72	0.00	(370.72)	(370.72)
*Total: Travel	6,000.00	6,000.00	0.00	467.36	0.00	5,532.64	5,532.64
7112 Research Supplies	32,258.00	32,258.00	0.00	0.00	0.00	32,258.00	32,258.00
711200 Research Supplies	0.00	0.00	0.00	2,441.43	0.00	(2,441.43)	(2,441.43)
717200 Other Professional Services-General	0.00	0.00	0.00	1,315.00	0.00	(1,315.00)	(1,315.00)
*Total: Supplies	32,258.00	32,258.00	0.00	3,756.43	0.00	28,501.57	28,501.57
**Total Direct Cost Expenditures	54,712.00	54,712.00	0.00	7,871.33	0.00	46,840.67	46,840.67
760300 F&A Expenditures	9,575.00	9,575.00	0.00	1,377.45	0.00	8,197.55	8,197.55
*Total: Indirect Costs	9,575.00	9,575.00	0.00	1,377.45	0.00	8,197.55	8,197.55
**Total Indirect Cost Expenditures	9,575.00	9,575.00	0.00	1,377.45	0.00	8,197.55	8,197.55
***Total Expenditures	64,287.00	64,287.00	0.00	9,248.78	0.00	55,038.22	55,038.22
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	9,248.78	0.00	(9,248.78)	(9,248.78)
*Total: Sponsored Programs	0.00	0.00	0.00	9,248.78	0.00	(9,248.78)	(9,248.78)
***Total Revenue	0.00	0.00	0.00	9,248.78	0.00	(9,248.78)	(9,248.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD09 - Hurricane Sandy Marsh Restor
 Fund: 14UD09 - Hurricane Sandy Marsh Restor

Status: Active
 FMGR: Kovach, Adrienne I
 Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: University of Delaware
 Sponsor ID: 49090
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/1/17 - 12/31/22

CFDA #: 15.677

Fund Information

Effective Date: 11/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRAK - PI Adrienne Kovach

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14UD13 - MO & DA: Extended Phase E
 Fund: 14UD13 - MO & DA: Extended Phase E

Status: Active
 FMGR: Smith, Charles W

Type: Grant

PI Name:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	California Institute of Technology	Effective Date:	12/01/2017	IDC Basis Code:	MTDCN
Sponsor ID:	S414139	Term Date:		IDC Rate Code:	URON16 50.50%
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
Resp Org:	UZSPSC	Rev Account:	531200	Fund Type Level 2	P1
FRAGRNT Start/End Date:	12/1/17 - 11/30/22				
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,630.00	0.00	(29,630.00)	(29,630.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	113,635.23	0.00	(113,635.23)	(113,635.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	109,568.00	109,568.00	0.00	0.00	0.00	109,568.00	109,568.00
615NZ0 PAT Unallocated Budget (Bud Only)	34,740.00	34,740.00	0.00	0.00	0.00	34,740.00	34,740.00
61SNSH Student Labor	0.00	0.00	0.00	9,392.00	0.00	(9,392.00)	(9,392.00)
61SNZ0 Student Labor Unallocated(Bud Only)	22,200.00	22,200.00	0.00	0.00	0.00	22,200.00	22,200.00
*Total: Personnel	166,508.00	166,508.00	0.00	152,657.23	0.00	13,850.77	13,850.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,404.20	0.00	(2,404.20)	(2,404.20)
65YF10 Full Fringe Benefit Distr Expe	46,226.00	46,226.00	0.00	47,690.55	0.00	(1,464.55)	(1,464.55)
*Total: Fringe Benefits	46,226.00	46,226.00	0.00	50,094.75	0.00	(3,868.75)	(3,868.75)
710 Travel	9,752.00	7,435.71	0.00	0.00	0.00	9,752.00	7,435.71
710100 Out-of-State Travel	0.00	2,316.29	0.00	2,316.29	0.00	(2,316.29)	0.00
*Total: Travel	9,752.00	9,752.00	0.00	2,316.29	0.00	7,435.71	7,435.71
7112 Research Supplies	12,024.00	12,024.00	0.00	0.00	0.00	12,024.00	12,024.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	201.00	0.00	(201.00)	(201.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	671.00	0.00	(671.00)	(671.00)
*Total: Supplies	12,024.00	12,024.00	0.00	872.00	0.00	11,152.00	11,152.00
**Total Direct Cost Expenditures	234,510.00	234,510.00	0.00	205,940.27	0.00	28,569.73	28,569.73
760300 F&A Expenditures	118,190.00	118,190.00	0.00	103,975.89	0.00	14,214.11	14,214.11
*Total: Indirect Costs	118,190.00	118,190.00	0.00	103,975.89	0.00	14,214.11	14,214.11
**Total Indirect Cost Expenditures	118,190.00	118,190.00	0.00	103,975.89	0.00	14,214.11	14,214.11
***Total Expenditures	352,700.00	352,700.00	0.00	309,916.16	0.00	42,783.84	42,783.84
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	309,916.16	0.00	(309,916.16)	(309,916.16)
*Total: Sponsored Programs	0.00	0.00	0.00	309,916.16	0.00	(309,916.16)	(309,916.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD13 - MO & DA: Extended Phase E
 Fund: 14UD13 - MO & DA: Extended Phase E

Status: Active

Type: Grant

FMGR: Smith, Charles W

PI Name: Smith, Charles W
 Sponsor: California Institute of Technology
 Sponsor ID: S414139 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/17 - 11/30/22

Fund Information

Effective Date: 12/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	309,916.16	0.00	(309,916.16)	(309,916.16)

Grant: 14UD15 - NEON PhenoCam Network
 Fund: 14UD15 - NEON PhenoCam Network

Status: Closing - Pending Extension of Time
 FMGR: Milliman, Thomas Edward

Type: Grant

PI Name: Milliman, Thomas Edward
 Sponsor: Northern Arizona University
 Sponsor ID: 100355701 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 11/1/17 - 10/31/21

Fund Information
 Effective Date: 11/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZESTM - Thomas Milliman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	124,020.00	124,020.00	0.00	0.00	0.00	124,020.00	124,020.00
615F10 PAT	0.00	0.00	4,838.92	128,357.07	2,064.64	(130,421.71)	(130,421.71)
*Total: Personnel	124,020.00	124,020.00	4,838.92	128,357.07	2,064.64	(6,401.71)	(6,401.71)
65YF10 Full Fringe Benefit Distr Expe	52,570.00	52,570.00	1,819.50	54,889.32	776.30	(3,095.62)	(3,095.62)
*Total: Fringe Benefits	52,570.00	52,570.00	1,819.50	54,889.32	776.30	(3,095.62)	(3,095.62)
**Total Direct Cost Expenditures	176,590.00	176,590.00	6,658.42	183,246.39	2,840.94	(9,497.33)	(9,497.33)
760300 F&A Expenditures	62,159.00	62,159.00	2,343.82	64,502.76	0.00	(2,343.76)	(2,343.76)
*Total: Indirect Costs	62,159.00	62,159.00	2,343.82	64,502.76	0.00	(2,343.76)	(2,343.76)
**Total Indirect Cost Expenditures	62,159.00	62,159.00	2,343.82	64,502.76	0.00	(2,343.76)	(2,343.76)
***Total Expenditures	238,749.00	238,749.00	9,002.24	247,749.15	2,840.94	(11,841.09)	(11,841.09)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	9,002.24	247,749.15	0.00	(247,749.15)	(247,749.15)
*Total: Sponsored Programs	0.00	0.00	9,002.24	247,749.15	0.00	(247,749.15)	(247,749.15)
***Total Revenue	0.00	0.00	9,002.24	247,749.15	0.00	(247,749.15)	(247,749.15)

Grant: 14UD16 - Violence and Stalking Prevent
 Fund: 14UD16 - Violence and Stalking Prevent

Status: Active Type: Contract
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	St Paul's School	Effective Date:	04/23/2018	IDC Basis Code:	MTDCN
Sponsor ID:	14UD16	Term Date:		IDC Rate Code:	UOON16 35.20%
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST 35.2
FRAGRNT Start/End Date:	4/23/18 - 12/31/22	Rev Account:	531200	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UCWSJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,626.00	5,626.00	0.00	0.00	0.00	5,626.00	5,626.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,590.00	1,590.00	0.00	0.00	0.00	1,590.00	1,590.00
615F10 PAT	0.00	0.00	3,403.38	57,420.39	3,063.03	(60,483.42)	(60,483.42)
615NZ0 PAT Unallocated Budget (Bud Only)	69,893.00	69,893.00	0.00	0.00	0.00	69,893.00	69,893.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,410.00	5,410.00	0.00	0.00	0.00	5,410.00	5,410.00
*Total: Personnel	82,519.00	82,519.00	3,403.38	57,420.39	3,063.03	22,035.58	22,035.58
65YF10 Full Fringe Benefit Distr Expe	28,381.00	28,381.00	1,279.68	24,806.21	1,151.70	2,423.09	2,423.09
*Total: Fringe Benefits	28,381.00	28,381.00	1,279.68	24,806.21	1,151.70	2,423.09	2,423.09
710 Travel	675.00	587.80	0.00	0.00	0.00	675.00	587.80
710000 In-State Travel	0.00	87.20	0.00	87.20	0.00	(87.20)	0.00
7102 Foreign Travel	0.00	450.00	0.00	0.00	0.00	0.00	450.00
710200 Foreign Travel	450.00	0.00	0.00	0.00	0.00	450.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	170.92	0.00	(170.92)	(170.92)
*Total: Travel	1,125.00	1,125.00	0.00	258.12	0.00	866.88	866.88
711172 Program Supplies	0.00	0.00	0.00	1,580.00	0.00	(1,580.00)	(1,580.00)
7112 Research Supplies	1,985.00	1,985.00	0.00	0.00	0.00	1,985.00	1,985.00
714000 Postage-General	0.00	0.00	0.00	8.30	0.00	(8.30)	(8.30)
717000 Consulting-General	635.00	635.00	0.00	0.00	0.00	635.00	635.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	365.00	365.00	0.00	0.00	0.00	365.00	365.00
*Total: Supplies	2,985.00	2,985.00	0.00	1,588.30	0.00	1,396.70	1,396.70
**Total Direct Cost Expenditures	115,010.00	115,010.00	4,683.06	84,073.02	4,214.73	26,722.25	26,722.25
760300 F&A Expenditures	40,490.00	40,490.00	1,648.38	29,593.73	0.00	10,896.27	10,896.27
*Total: Indirect Costs	40,490.00	40,490.00	1,648.38	29,593.73	0.00	10,896.27	10,896.27
**Total Indirect Cost Expenditures	40,490.00	40,490.00	1,648.38	29,593.73	0.00	10,896.27	10,896.27
***Total Expenditures	155,500.00	155,500.00	6,331.44	113,666.75	4,214.73	37,618.52	37,618.52

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD16 - Violence and Stalking Prevent
 Fund: 14UD16 - Violence and Stalking Prevent

Status: Active
 Type: Contract
 FMGR: Stapleton, Jane Gerard

PI Name: Stapleton, Jane Gerard
 Sponsor: St Paul's School
 Sponsor ID: 14UD16
 Resp Org: URPIRC
 FRAGRNT Start/End Date: 4/23/18 - 12/31/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/23/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UCWSJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	6,331.44	113,666.75	0.00	(113,666.75)	(113,666.75)
*Total: Sponsored Programs	0.00	0.00	6,331.44	113,666.75	0.00	(113,666.75)	(113,666.75)
***Total Revenue	0.00	0.00	6,331.44	113,666.75	0.00	(113,666.75)	(113,666.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD18 - KiNET-X
 Fund: 14UD18 - KiNET-X

Status: Closing - BSC/Dept Review
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: University of Alaska
 Sponsor ID: UAF 19-0009
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/18 - 4/30/22

CFDA #: 43.001

Fund Information
 Effective Date: 07/02/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,348.68	0.00	(19,348.68)	(19,348.68)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	450.60	24,181.85	409.64	(24,591.49)	(24,591.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,661.00	36,661.00	0.00	0.00	0.00	36,661.00	36,661.00
611Q90 Post Doc	0.00	0.00	0.00	4,666.50	0.00	(4,666.50)	(4,666.50)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,172.13	0.00	(13,172.13)	(13,172.13)
613N30 Graduate Research Assistant	0.00	0.00	0.00	38,999.57	0.00	(38,999.57)	(38,999.57)
613NZ0 Grad Unallocated Budget (Bud Only)	82,390.00	82,390.00	0.00	0.00	0.00	82,390.00	82,390.00
615F10 PAT	0.00	0.00	310.70	52,202.60	282.45	(52,485.05)	(52,485.05)
615NZ0 PAT Unallocated Budget (Bud Only)	56,116.00	56,116.00	0.00	0.00	0.00	56,116.00	56,116.00
61CPHX Part Time Hourly	0.00	0.00	0.00	30,130.00	0.00	(30,130.00)	(30,130.00)
61SNSH Student Labor	0.00	0.00	0.00	2,630.00	0.00	(2,630.00)	(2,630.00)
*Total: Personnel	175,167.00	175,167.00	761.30	185,331.33	692.09	(10,856.42)	(10,856.42)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,636.79	0.00	(2,636.79)	(2,636.79)
65YF10 Full Fringe Benefit Distr Expe	41,812.00	41,812.00	286.25	33,306.49	260.22	8,245.29	8,245.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,486.31	0.00	(2,486.31)	(2,486.31)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,156.95	0.00	(1,156.95)	(1,156.95)
*Total: Fringe Benefits	41,812.00	41,812.00	286.25	39,586.54	260.22	1,965.24	1,965.24
710 Travel	28,954.00	26,938.68	0.00	0.00	0.00	28,954.00	26,938.68
710100 Out-of-State Travel	0.00	1,821.82	0.00	1,821.82	0.00	(1,821.82)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	193.50	0.00	193.50	0.00	(193.50)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	90.49	0.00	(90.49)	(90.49)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	521.59	0.00	(521.59)	(521.59)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	786.75	0.00	(786.75)	(786.75)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	604.99	0.00	(604.99)	(604.99)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,592.44	0.00	(1,592.44)	(1,592.44)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	275.00	582.50	0.00	(582.50)	(582.50)
*Total: Travel	28,954.00	28,954.00	275.00	6,344.08	0.00	22,609.92	22,609.92

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD18 - KiNET-X
 Fund: 14UD18 - KiNET-X

Status: Closing - BSC/Dept Review
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: University of Alaska
 Sponsor ID: UAF 19-0009
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/18 - 4/30/22

CFDA #: 43.001

Fund Information

Effective Date: 07/02/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,990.45	373,323.79	0.00	(373,323.79)	(373,323.79)

Grant: 14UD28 - Noyce Programs
 Fund: 14UD28 - Noyce Programs

Status: Active
 FMGR: McCrone, Sharon M

Type: Grant

PI Name: McCrone, Sharon M
 Sponsor: University of Arizona
 Sponsor ID: 451909
 Resp Org: UDMATH
 FRAGRNT Start/End Date: 7/1/18 - 6/30/22

CFDA #: 47.076

Fund Information
 Effective Date: 07/22/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMASM - PI Sharon McCrone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,915.00	10,915.00	0.00	0.00	0.00	10,915.00	10,915.00
61SNSH Student Labor	0.00	0.00	165.00	3,342.25	0.00	(3,342.25)	(3,342.25)
61SNZ0 Student Labor Unallocated(Bud Only)	11,550.00	11,550.00	0.00	0.00	0.00	11,550.00	11,550.00
*Total: Personnel	22,465.00	22,465.00	165.00	3,342.25	0.00	19,122.75	19,122.75
65YF10 Full Fringe Benefit Distr Expe	1,772.00	1,772.00	0.00	0.00	0.00	1,772.00	1,772.00
*Total: Fringe Benefits	1,772.00	1,772.00	0.00	0.00	0.00	1,772.00	1,772.00
710 Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
7100 In-State Travel	0.00	1,641.00	0.00	0.00	0.00	0.00	1,641.00
710000 In-State Travel	1,641.00	0.00	0.00	0.00	0.00	1,641.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,045.77	0.00	(1,045.77)	(1,045.77)
*Total: Travel	12,641.00	12,641.00	0.00	1,045.77	0.00	11,595.23	11,595.23
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	928.99	0.00	(928.99)	(928.99)
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,026.64	0.00	(1,026.64)	(1,026.64)
*Total: Supplies	7,500.00	7,500.00	0.00	1,955.63	0.00	5,544.37	5,544.37
**Total Direct Cost Expenditures	44,378.00	44,378.00	165.00	6,343.65	0.00	38,034.35	38,034.35
760300 F&A Expenditures	22,411.00	22,411.00	83.32	3,203.54	0.00	19,207.46	19,207.46
*Total: Indirect Costs	22,411.00	22,411.00	83.32	3,203.54	0.00	19,207.46	19,207.46
**Total Indirect Cost Expenditures	22,411.00	22,411.00	83.32	3,203.54	0.00	19,207.46	19,207.46
***Total Expenditures	66,789.00	66,789.00	248.32	9,547.19	0.00	57,241.81	57,241.81
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	248.32	9,547.19	0.00	(9,547.19)	(9,547.19)
*Total: Sponsored Programs	0.00	0.00	248.32	9,547.19	0.00	(9,547.19)	(9,547.19)
***Total Revenue	0.00	0.00	248.32	9,547.19	0.00	(9,547.19)	(9,547.19)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD41 - IMAP-Lo Instrument Development

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Johns Hopkins University	Effective Date:	08/28/2018	IDC Basis Code:	MTDCN
Sponsor ID:	151382	CFDA #:	43.001	Term Date:	
Resp Org:	UZSPSC	Expend End Date:		IDC Rate Code:	URON20
FRAGRNT Start/End Date:	8/28/18 - 5/31/22	Rev Account:	531200	IDC Dist From Code:	UNHDST
				Fund Type Level 2	P1
				51.50%	Budget Controls
				51.5	Covid-19
					Equipment Vesting
					E-verify
					Idc Waiver
					Sefa Classification
					Uniform Guidance
					STDBUD
					NO
					USNH
					YES
					NO
					RESDEV
					NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	8,378.98	0.00	(8,378.98)	(8,378.98)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,738.87	0.00	(3,738.87)	(3,738.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	28,415.05	0.00	(28,415.05)	(28,415.05)
613NZ0 Grad Unallocated Budget (Bud Only)	13,265.00	13,265.00	0.00	0.00	0.00	13,265.00	13,265.00
615F10 PAT	0.00	0.00	0.00	127,497.62	0.00	(127,497.62)	(127,497.62)
615NZ0 PAT Unallocated Budget (Bud Only)	221,830.00	221,830.00	0.00	0.00	0.00	221,830.00	221,830.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,408.30	0.00	(1,408.30)	(1,408.30)
61CBHO Part Time - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,102.50	0.00	(15,102.50)	(15,102.50)
61SNSH Student Labor	0.00	0.00	0.00	1,297.50	0.00	(1,297.50)	(1,297.50)
*Total: Personnel	235,095.00	235,095.00	0.00	185,842.57	0.00	49,252.43	49,252.43
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	997.14	0.00	(997.14)	(997.14)
65YF10 Full Fringe Benefit Distr Expe	81,589.00	81,589.00	0.00	56,425.97	0.00	25,163.03	25,163.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,217.44	0.00	(1,217.44)	(1,217.44)
*Total: Fringe Benefits	81,589.00	81,589.00	0.00	58,640.55	0.00	22,948.45	22,948.45
710 Travel	17,968.00	215.44	0.00	0.00	0.00	17,968.00	215.44
710100 Out-of-State Travel	0.00	5,731.32	0.00	5,731.32	0.00	(5,731.32)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	9,697.48	0.00	(9,697.48)	(9,697.48)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	384.43	0.00	(384.43)	(384.43)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	475.24	0.00	(475.24)	(475.24)
*Total: Travel	17,968.00	5,946.76	0.00	16,288.47	0.00	1,679.53	(10,341.71)
740000 Cap Equipment	999.00	999.00	0.00	0.00	0.00	999.00	999.00
*Total: Equipment	999.00	999.00	0.00	0.00	0.00	999.00	999.00
7112 Research Supplies	27,525.00	27,305.00	0.00	0.00	0.00	27,525.00	27,305.00
711200 Research Supplies	0.00	0.00	0.00	19,065.70	0.00	(19,065.70)	(19,065.70)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,734.00	0.00	(1,734.00)	(1,734.00)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD41 - IMAP-Lo Instrument Development

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Johns Hopkins University	Effective Date:	08/28/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	151382	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	CFDA #:	43.001	Expend End Date:	UNHDST	51.5	Covid-19	NO
FRAGRNT Start/End Date:	8/28/18 - 5/31/22	Rev Account:	531200	IDC Dist From Code:	UNHDST		Equipment Vesting	USNH
				Fund Type Level 2	P1		E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	65.91	0.00	(65.91)	(65.91)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	63.30	0.00	(63.30)	(63.30)
716100 Rentals & Leases-General	0.00	0.00	0.00	10.42	0.00	(10.42)	(10.42)
717200 Other Professional Services-General	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	(156,223.00)	(156,223.00)	0.00	0.00	0.00	(156,223.00)	(156,223.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	494.69	0.00	(494.69)	(494.69)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	146.00	0.00	(146.00)	(146.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	27.69	0.00	(27.69)	(27.69)
*Total: Supplies	(128,698.00)	(128,918.00)	0.00	41,667.71	0.00	(170,365.71)	(170,585.71)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,576.87	0.00	(1,576.87)	(1,576.87)
*Total: Tuition	0.00	0.00	0.00	3,286.87	0.00	(3,286.87)	(3,286.87)
7300 Subcontracts	96,448.00	96,448.00	0.00	0.00	0.00	96,448.00	96,448.00
*Total: Contractual	96,448.00	96,448.00	0.00	0.00	0.00	96,448.00	96,448.00
**Total Direct Cost Expenditures	303,401.00	291,159.76	0.00	305,726.17	0.00	(2,325.17)	(14,566.41)
760300 F&A Expenditures	155,084.00	155,084.00	0.00	152,721.30	0.00	2,362.70	2,362.70
*Total: Indirect Costs	155,084.00	155,084.00	0.00	152,721.30	0.00	2,362.70	2,362.70
**Total Indirect Cost Expenditures	155,084.00	155,084.00	0.00	152,721.30	0.00	2,362.70	2,362.70
***Total Expenditures	458,485.00	446,243.76	0.00	458,447.47	0.00	37.53	(12,203.71)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	458,447.47	0.00	(458,447.47)	(458,447.47)
*Total: Sponsored Programs	0.00	0.00	0.00	458,447.47	0.00	(458,447.47)	(458,447.47)
***Total Revenue	0.00	0.00	0.00	458,447.47	0.00	(458,447.47)	(458,447.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD41 - IMAP-Lo Instrument Development

Status: Active

Type: Contract

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 5/31/22

Fund Information

Effective Date: 08/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD45 - DPI

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Johns Hopkins University	Effective Date:	08/28/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	151382	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/28/18 - 5/31/22					E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	8,189.29	0.00	(8,189.29)	(8,189.29)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,386.35	0.00	(18,386.35)	(18,386.35)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,701.66	0.00	(23,701.66)	(23,701.66)
615F10 PAT	0.00	0.00	0.00	3,938.46	0.00	(3,938.46)	(3,938.46)
615NZ0 PAT Unallocated Budget (Bud Only)	24,800.08	24,800.08	0.00	0.00	0.00	24,800.08	24,800.08
618FBN Other bonuses with full fringe	0.00	0.00	0.00	4,628.00	0.00	(4,628.00)	(4,628.00)
*Total: Personnel	24,800.08	24,800.08	0.00	58,843.76	0.00	(34,043.68)	(34,043.68)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,154.23	0.00	(2,154.23)	(2,154.23)
65YF10 Full Fringe Benefit Distr Expe	2,225.81	2,225.81	0.00	14,180.67	0.00	(11,954.86)	(11,954.86)
*Total: Fringe Benefits	2,225.81	2,225.81	0.00	16,334.90	0.00	(14,109.09)	(14,109.09)
710 Travel	21,490.52	16,829.71	0.00	0.00	0.00	21,490.52	16,829.71
710100 Out-of-State Travel	0.00	4,660.81	0.00	4,660.81	0.00	(4,660.81)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	13,525.12	0.00	(13,525.12)	(13,525.12)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	426.28	0.00	(426.28)	(426.28)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	455.54	0.00	(455.54)	(455.54)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	293.16	0.00	(293.16)	(293.16)
710D80 Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
710F00 Foreign Travel	0.00	0.00	0.00	1,007.81	0.00	(1,007.81)	(1,007.81)
*Total: Travel	21,490.52	21,490.52	0.00	20,521.22	0.00	969.30	969.30
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	39.52	0.00	(39.52)	(39.52)
*Total: Supplies	0.00	0.00	0.00	39.52	0.00	(39.52)	(39.52)
7300 Subcontracts	8,337.03	8,337.03	0.00	0.00	0.00	8,337.03	8,337.03
730001 Subcontracts 01	0.00	(5,438.26)	0.00	899.74	0.00	(899.74)	(6,338.00)
*Total: Contractual	8,337.03	2,898.77	0.00	899.74	0.00	7,437.29	1,999.03
**Total Direct Cost Expenditures	56,853.44	51,415.18	0.00	96,639.14	0.00	(39,785.70)	(45,223.96)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD45 - DPI

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 5/31/22

Fund Information
 Effective Date: 08/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	52,900.95	52,900.95	0.00	48,446.19	0.00	4,454.76	4,454.76
*Total: Indirect Costs	52,900.95	52,900.95	0.00	48,446.19	0.00	4,454.76	4,454.76
**Total Indirect Cost Expenditures	52,900.95	52,900.95	0.00	48,446.19	0.00	4,454.76	4,454.76
***Total Expenditures	109,754.39	104,316.13	0.00	145,085.33	0.00	(35,330.94)	(40,769.20)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	145,085.33	0.00	(145,085.33)	(145,085.33)
*Total: Sponsored Programs	0.00	0.00	0.00	145,085.33	0.00	(145,085.33)	(145,085.33)
***Total Revenue	0.00	0.00	0.00	145,085.33	0.00	(145,085.33)	(145,085.33)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD46 - IMAP-Hi

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Johns Hopkins University	Effective Date:	08/28/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	151382	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/28/18 - 5/31/22					E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,380.56	0.00	(14,380.56)	(14,380.56)
611F60 Faculty NTT Research	0.00	0.00	0.00	16,108.01	0.00	(16,108.01)	(16,108.01)
615F10 PAT	0.00	0.00	0.00	88,231.54	0.00	(88,231.54)	(88,231.54)
615NZ0 PAT Unallocated Budget (Bud Only)	46,828.00	67,978.35	0.00	0.00	0.00	46,828.00	67,978.35
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,006.13	0.00	(1,006.13)	(1,006.13)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,863.75	0.00	(4,863.75)	(4,863.75)
*Total: Personnel	46,828.00	67,978.35	0.00	124,589.99	0.00	(77,761.99)	(56,611.64)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,164.94	0.00	(1,164.94)	(1,164.94)
65YF10 Full Fringe Benefit Distr Expe	(6,480.00)	(1,032.42)	0.00	46,412.14	0.00	(52,892.14)	(47,444.56)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	390.68	0.00	(390.68)	(390.68)
*Total: Fringe Benefits	(6,480.00)	(1,032.42)	0.00	47,967.76	0.00	(54,447.76)	(49,000.18)
710 Travel	26,409.00	31,278.13	0.00	0.00	0.00	26,409.00	31,278.13
710100 Out-of-State Travel	0.00	498.60	0.00	498.60	0.00	(498.60)	0.00
*Total: Travel	26,409.00	31,776.73	0.00	498.60	0.00	25,910.40	31,278.13
7400 Capitalizable Equipment	1,542.00	4,542.37	0.00	0.00	0.00	1,542.00	4,542.37
740000 Cap Equipment	6,045.00	6,045.00	0.00	0.00	0.00	6,045.00	6,045.00
*Total: Equipment	7,587.00	10,587.37	0.00	0.00	0.00	7,587.00	10,587.37
7112 Research Supplies	4,427.00	6,177.63	0.00	0.00	0.00	4,427.00	6,177.63
711200 Research Supplies	0.00	0.00	0.00	21,630.91	0.00	(21,630.91)	(21,630.91)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	188.33	0.00	(188.33)	(188.33)
714030 Postage-Express Mail	0.00	0.00	0.00	645.20	0.00	(645.20)	(645.20)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,418.00	0.00	(1,418.00)	(1,418.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	24.33	0.00	(24.33)	(24.33)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,139.00	0.00	(3,139.00)	(3,139.00)
*Total: Supplies	4,427.00	6,177.63	0.00	27,045.77	0.00	(22,618.77)	(20,868.14)
7300 Subcontracts	50,123.00	88,286.64	0.00	0.00	0.00	50,123.00	88,286.64

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD46 - IMAP-Hi

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 5/31/22

Fund Information
 Effective Date: 08/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	0.00	(25,884.75)	0.00	8,031.22	0.00	(8,031.22)	(33,915.97)
*Total: Contractual	50,123.00	62,401.89	0.00	8,031.22	0.00	42,091.78	54,370.67
**Total Direct Cost Expenditures	128,894.00	177,889.55	0.00	208,133.34	0.00	(79,239.34)	(30,243.79)
760300 F&A Expenditures	116,640.00	139,753.68	0.00	101,115.03	0.00	15,524.97	38,638.65
*Total: Indirect Costs	116,640.00	139,753.68	0.00	101,115.03	0.00	15,524.97	38,638.65
**Total Indirect Cost Expenditures	116,640.00	139,753.68	0.00	101,115.03	0.00	15,524.97	38,638.65
***Total Expenditures	245,534.00	317,643.23	0.00	309,248.37	0.00	(63,714.37)	8,394.86
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	309,248.37	0.00	(309,248.37)	(309,248.37)
*Total: Sponsored Programs	0.00	0.00	0.00	309,248.37	0.00	(309,248.37)	(309,248.37)
***Total Revenue	0.00	0.00	0.00	309,248.37	0.00	(309,248.37)	(309,248.37)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD47 - CoDICE

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 5/31/22

Fund Information
 Effective Date: 08/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	2,039.76	0.00	(2,039.76)	(2,039.76)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,271.81	0.00	(7,271.81)	(7,271.81)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,293.35	0.00	(11,293.35)	(11,293.35)
615NZ0 PAT Unallocated Budget (Bud Only)	347.01	347.01	0.00	0.00	0.00	347.01	347.01
*Total: Personnel	347.01	347.01	0.00	20,604.92	0.00	(20,257.91)	(20,257.91)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	762.77	0.00	(762.77)	(762.77)
65YF10 Full Fringe Benefit Distr Expe	(8,047.68)	(8,047.68)	0.00	4,986.90	0.00	(13,034.58)	(13,034.58)
*Total: Fringe Benefits	(8,047.68)	(8,047.68)	0.00	5,749.67	0.00	(13,797.35)	(13,797.35)
710 Travel	16,478.67	14,321.32	0.00	0.00	0.00	16,478.67	14,321.32
710100 Out-of-State Travel	0.00	2,157.35	0.00	2,157.35	0.00	(2,157.35)	0.00
*Total: Travel	16,478.67	16,478.67	0.00	2,157.35	0.00	14,321.32	14,321.32
7300 Subcontracts	6,779.03	6,779.03	0.00	0.00	0.00	6,779.03	6,779.03
730001 Subcontracts 01	0.00	(5,438.26)	0.00	899.74	0.00	(899.74)	(6,338.00)
*Total: Contractual	6,779.03	1,340.77	0.00	899.74	0.00	5,879.29	441.03
**Total Direct Cost Expenditures	15,557.03	10,118.77	0.00	29,411.68	0.00	(13,854.65)	(19,292.91)
760300 F&A Expenditures	40,676.84	40,676.84	0.00	14,398.55	0.00	26,278.29	26,278.29
*Total: Indirect Costs	40,676.84	40,676.84	0.00	14,398.55	0.00	26,278.29	26,278.29
**Total Indirect Cost Expenditures	40,676.84	40,676.84	0.00	14,398.55	0.00	26,278.29	26,278.29
***Total Expenditures	56,233.87	50,795.61	0.00	43,810.23	0.00	12,423.64	6,985.38
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	43,810.23	0.00	(43,810.23)	(43,810.23)
*Total: Sponsored Programs	0.00	0.00	0.00	43,810.23	0.00	(43,810.23)	(43,810.23)
***Total Revenue	0.00	0.00	0.00	43,810.23	0.00	(43,810.23)	(43,810.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD47 - CoDICE

Status: Active

Type: Contract

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 5/31/22

Fund Information

Effective Date: 08/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE48 - IMAP-Lo Management

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Johns Hopkins University	Effective Date:	01/13/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	151382	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/28/18 - 5/31/22					E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	830.10	0.00	(830.10)	(830.10)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,668.72	0.00	(13,668.72)	(13,668.72)
611F60 Faculty NTT Research	0.00	0.00	0.00	13,295.86	0.00	(13,295.86)	(13,295.86)
615F10 PAT	0.00	0.00	0.00	102,265.81	0.00	(102,265.81)	(102,265.81)
615NZ0 PAT Unallocated Budget (Bud Only)	108,549.00	108,549.00	0.00	0.00	0.00	108,549.00	108,549.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,885.63	0.00	(10,885.63)	(10,885.63)
*Total: Personnel	108,549.00	108,549.00	0.00	140,956.12	0.00	(32,407.12)	(32,407.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,166.97	0.00	(1,166.97)	(1,166.97)
65YF10 Full Fringe Benefit Distr Expe	39,739.00	39,739.00	0.00	50,038.66	0.00	(10,299.66)	(10,299.66)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	879.89	0.00	(879.89)	(879.89)
*Total: Fringe Benefits	39,739.00	39,739.00	0.00	52,085.52	0.00	(12,346.52)	(12,346.52)
710 Travel	13,333.00	13,333.00	0.00	0.00	0.00	13,333.00	13,333.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	208.64	0.00	(208.64)	(208.64)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	13,333.00	13,333.00	0.00	208.64	0.00	13,124.36	13,124.36
7112 Research Supplies	82,030.00	82,030.00	0.00	0.00	0.00	82,030.00	82,030.00
711200 Research Supplies	0.00	0.00	0.00	3,523.25	0.00	(3,523.25)	(3,523.25)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,235.93	0.00	(2,235.93)	(2,235.93)
717200 Other Professional Services-General	0.00	0.00	0.00	127,881.72	4,652.28	(132,534.00)	(132,534.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	82,030.00	82,030.00	0.00	134,375.90	4,652.28	(56,998.18)	(56,998.18)
7300 Subcontracts	289,275.00	394,646.00	0.00	0.00	0.00	289,275.00	394,646.00
730001 Subcontracts 01	0.00	0.00	0.00	480,437.66	0.00	(480,437.66)	(480,437.66)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE48 - IMAP-Lo Management

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 5/31/22

Fund Information
 Effective Date: 01/13/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Contractual	289,275.00	394,646.00	0.00	480,437.66	0.00	(191,162.66)	(85,791.66)
**Total Direct Cost Expenditures	532,926.00	638,297.00	0.00	808,063.84	4,652.28	(279,790.12)	(174,419.12)
760300 F&A Expenditures	228,830.00	123,459.00	0.00	178,582.08	0.00	50,247.92	(55,123.08)
*Total: Indirect Costs	228,830.00	123,459.00	0.00	178,582.08	0.00	50,247.92	(55,123.08)
**Total Indirect Cost Expenditures	228,830.00	123,459.00	0.00	178,582.08	0.00	50,247.92	(55,123.08)
***Total Expenditures	761,756.00	761,756.00	0.00	986,645.92	4,652.28	(229,542.20)	(229,542.20)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	986,645.92	0.00	(986,645.92)	(986,645.92)
*Total: Sponsored Programs	0.00	0.00	0.00	986,645.92	0.00	(986,645.92)	(986,645.92)
***Total Revenue	0.00	0.00	0.00	986,645.92	0.00	(986,645.92)	(986,645.92)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE49 - IMAP-Lo Systems Engineering

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Johns Hopkins University	Effective Date:	01/13/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	151382	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/28/18 - 5/31/22					E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	124,385.86	0.00	(124,385.86)	(124,385.86)
615NZ0 PAT Unallocated Budget (Bud Only)	115,380.00	115,380.00	0.00	0.00	0.00	115,380.00	115,380.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,066.00	10,066.00	0.00	0.00	0.00	10,066.00	10,066.00
*Total: Personnel	125,446.00	125,446.00	0.00	124,385.86	0.00	1,060.14	1,060.14
65YF10 Full Fringe Benefit Distr Expe	55,840.00	55,840.00	0.00	54,356.88	0.00	1,483.12	1,483.12
*Total: Fringe Benefits	55,840.00	55,840.00	0.00	54,356.88	0.00	1,483.12	1,483.12
710 Travel	8,393.00	8,393.00	0.00	0.00	0.00	8,393.00	8,393.00
*Total: Travel	8,393.00	8,393.00	0.00	0.00	0.00	8,393.00	8,393.00
711200 Research Supplies	0.00	0.00	0.00	351.85	0.00	(351.85)	(351.85)
717200 Other Professional Services-General	0.00	0.00	0.00	6,300.00	4,333.00	(10,633.00)	(10,633.00)
*Total: Supplies	0.00	0.00	0.00	6,651.85	4,333.00	(10,984.85)	(10,984.85)
7300 Subcontracts	4,746.00	4,746.00	0.00	0.00	0.00	4,746.00	4,746.00
730001 Subcontracts 01	0.00	(4,746.02)	0.00	0.00	0.00	0.00	(4,746.02)
*Total: Contractual	4,746.00	(0.02)	0.00	0.00	0.00	4,746.00	(0.02)
**Total Direct Cost Expenditures	194,425.00	189,678.98	0.00	185,394.59	4,333.00	4,697.41	(48.61)
760300 F&A Expenditures	72,025.00	72,025.00	0.00	93,786.74	0.00	(21,761.74)	(21,761.74)
*Total: Indirect Costs	72,025.00	72,025.00	0.00	93,786.74	0.00	(21,761.74)	(21,761.74)
**Total Indirect Cost Expenditures	72,025.00	72,025.00	0.00	93,786.74	0.00	(21,761.74)	(21,761.74)
***Total Expenditures	266,450.00	261,703.98	0.00	279,181.33	4,333.00	(17,064.33)	(21,810.35)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	279,181.33	0.00	(279,181.33)	(279,181.33)
*Total: Sponsored Programs	0.00	0.00	0.00	279,181.33	0.00	(279,181.33)	(279,181.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE49 - IMAP-Lo Systems Engineering

Status: Active
 Type: Contract
 FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 5/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/13/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON20 51.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 51.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	279,181.33	0.00	(279,181.33)	(279,181.33)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE50 - IMAP-Lo Sensor Front End Elect

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 5/31/22

Fund Information
 Effective Date: 01/13/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSP00 - Space Science Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	(0.17)	0.00	0.17	0.17
*Total: Indirect Costs	0.00	0.00	0.00	(0.17)	0.00	0.17	0.17
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(0.17)	0.00	0.17	0.17
***Total Expenditures	0.00	0.00	0.00	(0.17)	0.00	0.17	0.17
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	(0.17)	0.00	0.17	0.17
*Total: Sponsored Programs	0.00	0.00	0.00	(0.17)	0.00	0.17	0.17
***Total Revenue	0.00	0.00	0.00	(0.17)	0.00	0.17	0.17

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE50 - IMAP-Lo Sensor Front End Elect

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Johns Hopkins University	Effective Date:	01/13/2020	IDC Basis Code:	MTDCN
Sponsor ID:	151382	CFDA #:	43.001	Term Date:	
Resp Org:	UZSPSC	Expend End Date:		IDC Rate Code:	URON20 51.50%
FRAGRNT Start/End Date:	8/28/18 - 5/31/22	Rev Account:	531200	IDC Dist From Code:	UNHDST 51.5
				Fund Type Level 2	P1
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	85,639.05	0.00	(85,639.05)	(85,639.05)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,296.35	0.00	(12,296.35)	(12,296.35)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	7,043.18	0.00	(7,043.18)	(7,043.18)
611F60 Faculty NTT Research	0.00	0.00	0.00	52,919.56	0.00	(52,919.56)	(52,919.56)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	35,019.20	0.00	(35,019.20)	(35,019.20)
613N30 Graduate Research Assistant	0.00	0.00	0.00	36,893.45	0.00	(36,893.45)	(36,893.45)
615F10 PAT	0.00	0.00	0.00	228,105.37	0.00	(228,105.37)	(228,105.37)
615NZ0 PAT Unallocated Budget (Bud Only)	424,760.35	386,086.00	0.00	0.00	0.00	424,760.35	386,086.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,160.00	0.00	(8,160.00)	(8,160.00)
61SNSH Student Labor	0.00	0.00	0.00	1,230.00	0.00	(1,230.00)	(1,230.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,857.00	11,857.00	0.00	0.00	0.00	11,857.00	11,857.00
*Total: Personnel	436,617.35	397,943.00	0.00	467,444.91	0.00	(30,827.56)	(69,501.91)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11,282.76	0.00	(11,282.76)	(11,282.76)
65YF10 Full Fringe Benefit Distr Expe	165,647.58	157,438.00	0.00	123,555.50	0.00	42,092.08	33,882.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	653.53	0.00	(653.53)	(653.53)
*Total: Fringe Benefits	165,647.58	157,438.00	0.00	135,491.79	0.00	30,155.79	21,946.21
710 Travel	94,664.00	94,664.00	0.00	0.00	0.00	94,664.00	94,664.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	828.50	0.00	(828.50)	(828.50)
*Total: Travel	94,664.00	94,664.00	0.00	828.50	0.00	93,835.50	93,835.50
7400 Capitalizable Equipment	3,000.37	0.00	0.00	0.00	0.00	3,000.37	0.00
*Total: Equipment	3,000.37	0.00	0.00	0.00	0.00	3,000.37	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
7112 Research Supplies	20,409.36	9,654.00	0.00	0.00	0.00	20,409.36	9,654.00
711200 Research Supplies	0.00	0.00	0.00	32,130.85	0.00	(32,130.85)	(32,130.85)
713010 Printing & Copying-Publications	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	24.49	0.00	(24.49)	(24.49)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE50 - IMAP-Lo Sensor Front End Elect

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Johns Hopkins University	Effective Date:	01/13/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	151382	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	8/28/18 - 5/31/22	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	7,320.06	0.00	(7,320.06)	(7,320.06)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	25,708.00	0.00	(25,708.00)	(25,708.00)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,292.50	0.00	(5,292.50)	(5,292.50)
*Total: Supplies	20,409.36	9,654.00	0.00	73,183.40	0.00	(52,774.04)	(63,529.40)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,839.25	0.00	(7,839.25)	(7,839.25)
*Total: Tuition	0.00	0.00	0.00	11,259.25	0.00	(11,259.25)	(11,259.25)
7300 Subcontracts	790,498.64	752,335.00	0.00	0.00	0.00	790,498.64	752,335.00
730001 Subcontracts 01	0.00	(0.01)	0.00	1,119,235.21	0.00	(1,119,235.21)	(1,119,235.22)
*Total: Contractual	790,498.64	752,334.99	0.00	1,119,235.21	0.00	(328,736.57)	(366,900.22)
**Total Direct Cost Expenditures	1,510,837.30	1,412,033.99	0.00	1,807,443.06	0.00	(296,605.76)	(395,409.07)
760300 F&A Expenditures	322,887.68	287,697.00	0.00	342,237.04	0.00	(19,349.36)	(54,540.04)
*Total: Indirect Costs	322,887.68	287,697.00	0.00	342,237.04	0.00	(19,349.36)	(54,540.04)
**Total Indirect Cost Expenditures	322,887.68	287,697.00	0.00	342,237.04	0.00	(19,349.36)	(54,540.04)
***Total Expenditures	1,833,724.98	1,699,730.99	0.00	2,149,680.10	0.00	(315,955.12)	(449,949.11)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,149,680.10	0.00	(2,149,680.10)	(2,149,680.10)
*Total: Sponsored Programs	0.00	0.00	0.00	2,149,680.10	0.00	(2,149,680.10)	(2,149,680.10)
***Total Revenue	0.00	0.00	0.00	2,149,680.10	0.00	(2,149,680.10)	(2,149,680.10)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE51 - IMAP-Lo Performance Assurance

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 5/31/22

Fund Information
 Effective Date: 01/13/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	2,257.00	2,257.00	0.00	0.00	0.00	2,257.00	2,257.00
*Total: Personnel	2,257.00	2,257.00	0.00	0.00	0.00	2,257.00	2,257.00
65YF10 Full Fringe Benefit Distr Expe	988.00	988.00	0.00	0.00	0.00	988.00	988.00
*Total: Fringe Benefits	988.00	988.00	0.00	0.00	0.00	988.00	988.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300 Subcontracts	320,170.00	310,170.00	0.00	0.00	0.00	320,170.00	310,170.00
730001 Subcontracts 01	0.00	(7,637.21)	0.00	92,778.78	0.00	(92,778.78)	(100,415.99)
*Total: Contractual	320,170.00	302,532.79	0.00	92,778.78	0.00	227,391.22	209,754.01
**Total Direct Cost Expenditures	323,415.00	305,777.79	0.00	92,778.78	0.00	230,636.22	212,999.01
760300 F&A Expenditures	(3,245.00)	(3,245.00)	0.00	0.00	0.00	(3,245.00)	(3,245.00)
*Total: Indirect Costs	(3,245.00)	(3,245.00)	0.00	0.00	0.00	(3,245.00)	(3,245.00)
**Total Indirect Cost Expenditures	(3,245.00)	(3,245.00)	0.00	0.00	0.00	(3,245.00)	(3,245.00)
***Total Expenditures	320,170.00	302,532.79	0.00	92,778.78	0.00	227,391.22	209,754.01
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	92,778.78	0.00	(92,778.78)	(92,778.78)
*Total: Sponsored Programs	0.00	0.00	0.00	92,778.78	0.00	(92,778.78)	(92,778.78)
***Total Revenue	0.00	0.00	0.00	92,778.78	0.00	(92,778.78)	(92,778.78)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE52 - IMAP-Lo Science

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 5/31/22

Fund Information
 Effective Date: 01/13/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZEOSA - EOS Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
*Total: Supplies	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
760300 F&A Expenditures	0.00	0.00	0.00	110.09	0.00	(110.09)	(110.09)
*Total: Indirect Costs	0.00	0.00	0.00	110.09	0.00	(110.09)	(110.09)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	110.09	0.00	(110.09)	(110.09)
***Total Expenditures	0.00	0.00	0.00	328.09	0.00	(328.09)	(328.09)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	328.09	0.00	(328.09)	(328.09)
*Total: Sponsored Programs	0.00	0.00	0.00	328.09	0.00	(328.09)	(328.09)
***Total Revenue	0.00	0.00	0.00	328.09	0.00	(328.09)	(328.09)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE52 - IMAP-Lo Science

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Johns Hopkins University	Effective Date:	01/13/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	151382	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
Resp Org:	UZSPSC	CFDA #:	43.001	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	8/28/18 - 5/31/22	Rev Account:	531200	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
				Fund Type Level 2	P1	E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	13,765.24	0.00	(13,765.24)	(13,765.24)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,685.04	0.00	(38,685.04)	(38,685.04)
611F60 Faculty NTT Research	0.00	0.00	0.00	14,430.12	0.00	(14,430.12)	(14,430.12)
613NZ0 Grad Unallocated Budget (Bud Only)	2,399.00	2,399.00	0.00	0.00	0.00	2,399.00	2,399.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	101,143.00	94,257.75	0.00	0.00	0.00	101,143.00	94,257.75
61SNSH Student Labor	0.00	0.00	0.00	2,513.00	0.00	(2,513.00)	(2,513.00)
*Total: Personnel	103,542.00	96,656.75	0.00	69,393.40	0.00	34,148.60	27,263.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,220.79	0.00	(4,220.79)	(4,220.79)
65YF10 Full Fringe Benefit Distr Expe	15,141.00	12,125.26	0.00	6,320.39	0.00	8,820.61	5,804.87
*Total: Fringe Benefits	15,141.00	12,125.26	0.00	10,541.18	0.00	4,599.82	1,584.08
710 Travel	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	117.92	0.00	(117.92)	(117.92)
*Total: Travel	27,000.00	27,000.00	0.00	117.92	0.00	26,882.08	26,882.08
7112 Research Supplies	5,365.00	5,365.00	0.00	0.00	0.00	5,365.00	5,365.00
711200 Research Supplies	0.00	0.00	0.00	1,349.19	0.00	(1,349.19)	(1,349.19)
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	284.43	0.00	(284.43)	(284.43)
*Total: Supplies	5,365.00	5,365.00	0.00	1,703.62	0.00	3,661.38	3,661.38
721100 Assistantships	9,890.00	9,890.00	0.00	0.00	0.00	9,890.00	9,890.00
*Total: Tuition	9,890.00	9,890.00	0.00	0.00	0.00	9,890.00	9,890.00
7300 Subcontracts	24,299.00	24,299.00	0.00	0.00	0.00	24,299.00	24,299.00
730001 Subcontracts 01	0.00	0.00	0.00	168,949.47	0.00	(168,949.47)	(168,949.47)
*Total: Contractual	24,299.00	24,299.00	0.00	168,949.47	0.00	(144,650.47)	(144,650.47)
**Total Direct Cost Expenditures	185,237.00	175,336.01	0.00	250,705.59	0.00	(65,468.59)	(75,369.58)
760300 F&A Expenditures	51,602.00	46,502.99	0.00	41,372.49	0.00	10,229.51	5,130.50

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE52 - IMAP-Lo Science

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 5/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/13/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				E-verify	YES	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	51,602.00	46,502.99	0.00	41,372.49	0.00	10,229.51	5,130.50
**Total Indirect Cost Expenditures	51,602.00	46,502.99	0.00	41,372.49	0.00	10,229.51	5,130.50
***Total Expenditures	236,839.00	221,839.00	0.00	292,078.08	0.00	(55,239.08)	(70,239.08)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	292,078.08	0.00	(292,078.08)	(292,078.08)
*Total: Sponsored Programs	0.00	0.00	0.00	292,078.08	0.00	(292,078.08)	(292,078.08)
***Total Revenue	0.00	0.00	0.00	292,078.08	0.00	(292,078.08)	(292,078.08)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE53 - IMAP-Lo Flight Software

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 5/31/22

Fund Information
 Effective Date: 01/13/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	(7,641.00)	(7,641.00)	0.00	0.00	0.00	(7,641.00)	(7,641.00)
*Total: Personnel	(7,641.00)	(7,641.00)	0.00	0.00	0.00	(7,641.00)	(7,641.00)
65YF10 Full Fringe Benefit Distr Expe	(3,347.00)	(3,347.00)	0.00	0.00	0.00	(3,347.00)	(3,347.00)
*Total: Fringe Benefits	(3,347.00)	(3,347.00)	0.00	0.00	0.00	(3,347.00)	(3,347.00)
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7300 Subcontracts	310,403.00	295,403.00	0.00	0.00	0.00	310,403.00	295,403.00
730001 Subcontracts 01	0.00	(23,738.34)	0.00	226,953.66	0.00	(226,953.66)	(250,692.00)
*Total: Contractual	310,403.00	271,664.66	0.00	226,953.66	0.00	83,449.34	44,711.00
**Total Direct Cost Expenditures	303,415.00	264,676.66	0.00	226,953.66	0.00	76,461.34	37,723.00
760300 F&A Expenditures	13,048.00	13,048.00	0.00	0.00	0.00	13,048.00	13,048.00
*Total: Indirect Costs	13,048.00	13,048.00	0.00	0.00	0.00	13,048.00	13,048.00
**Total Indirect Cost Expenditures	13,048.00	13,048.00	0.00	0.00	0.00	13,048.00	13,048.00
***Total Expenditures	316,463.00	277,724.66	0.00	226,953.66	0.00	89,509.34	50,771.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	226,953.66	0.00	(226,953.66)	(226,953.66)
*Total: Sponsored Programs	0.00	0.00	0.00	226,953.66	0.00	(226,953.66)	(226,953.66)
***Total Revenue	0.00	0.00	0.00	226,953.66	0.00	(226,953.66)	(226,953.66)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE68 - PP Project Management

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 5/31/22

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	27,008.00	27,008.00	0.00	0.00	0.00	27,008.00	27,008.00
*Total: Personnel	27,008.00	27,008.00	0.00	0.00	0.00	27,008.00	27,008.00
65YF10 Full Fringe Benefit Distr Expe	11,151.00	11,151.00	0.00	0.00	0.00	11,151.00	11,151.00
*Total: Fringe Benefits	11,151.00	11,151.00	0.00	0.00	0.00	11,151.00	11,151.00
710 Travel	3,030.00	3,030.00	0.00	0.00	0.00	3,030.00	3,030.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,131.23	0.00	(1,131.23)	(1,131.23)
*Total: Travel	3,030.00	3,030.00	0.00	1,131.23	0.00	1,898.77	1,898.77
717200 Other Professional Services-General	0.00	0.00	0.00	40,636.60	4,333.00	(44,969.60)	(44,969.60)
*Total: Supplies	0.00	0.00	0.00	40,636.60	4,333.00	(44,969.60)	(44,969.60)
7300 Subcontracts	718,985.00	394,248.00	0.00	0.00	0.00	718,985.00	394,248.00
730001 Subcontracts 01	0.00	0.00	0.00	23,839.84	0.00	(23,839.84)	(23,839.84)
730002 Subcontracts 02	0.00	0.00	0.00	398,844.19	0.00	(398,844.19)	(398,844.19)
730010 Subcontracts 10	109,388.00	109,388.00	0.00	0.00	0.00	109,388.00	109,388.00
*Total: Contractual	828,373.00	503,636.00	0.00	422,684.03	0.00	405,688.97	80,951.97
**Total Direct Cost Expenditures	869,562.00	544,825.00	0.00	464,451.86	4,333.00	400,777.14	76,040.14
760300 F&A Expenditures	70,714.00	70,714.00	0.00	33,792.06	0.00	36,921.94	36,921.94
*Total: Indirect Costs	70,714.00	70,714.00	0.00	33,792.06	0.00	36,921.94	36,921.94
**Total Indirect Cost Expenditures	70,714.00	70,714.00	0.00	33,792.06	0.00	36,921.94	36,921.94
***Total Expenditures	940,276.00	615,539.00	0.00	498,243.92	4,333.00	437,699.08	112,962.08
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	498,243.92	0.00	(498,243.92)	(498,243.92)
*Total: Sponsored Programs	0.00	0.00	0.00	498,243.92	0.00	(498,243.92)	(498,243.92)
***Total Revenue	0.00	0.00	0.00	498,243.92	0.00	(498,243.92)	(498,243.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE68 - PP Project Management

Status: Active
 Type: Contract
 FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 5/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON20 51.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 51.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE69 - PP Systems Engineering

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 5/31/22

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,268.42	0.00	(1,268.42)	(1,268.42)
615NZ0 PAT Unallocated Budget (Bud Only)	27,980.00	27,980.00	0.00	0.00	0.00	27,980.00	27,980.00
*Total: Personnel	27,980.00	27,980.00	0.00	1,268.42	0.00	26,711.58	26,711.58
65YF10 Full Fringe Benefit Distr Expe	11,527.00	11,527.00	0.00	476.92	0.00	11,050.08	11,050.08
*Total: Fringe Benefits	11,527.00	11,527.00	0.00	476.92	0.00	11,050.08	11,050.08
710 Travel	7,142.00	7,142.00	0.00	0.00	0.00	7,142.00	7,142.00
*Total: Travel	7,142.00	7,142.00	0.00	0.00	0.00	7,142.00	7,142.00
7300 Subcontracts	154,255.00	287,810.00	0.00	0.00	0.00	154,255.00	287,810.00
730002 Subcontracts 02	0.00	66,445.00	0.00	437,011.32	0.00	(437,011.32)	(370,566.32)
*Total: Contractual	154,255.00	354,255.00	0.00	437,011.32	0.00	(282,756.32)	(82,756.32)
**Total Direct Cost Expenditures	200,904.00	400,904.00	0.00	438,756.66	0.00	(237,852.66)	(37,852.66)
760300 F&A Expenditures	48,120.00	48,120.00	0.00	6,399.69	0.00	41,720.31	41,720.31
*Total: Indirect Costs	48,120.00	48,120.00	0.00	6,399.69	0.00	41,720.31	41,720.31
**Total Indirect Cost Expenditures	48,120.00	48,120.00	0.00	6,399.69	0.00	41,720.31	41,720.31
***Total Expenditures	249,024.00	449,024.00	0.00	445,156.35	0.00	(196,132.35)	3,867.65
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	445,156.35	0.00	(445,156.35)	(445,156.35)
*Total: Sponsored Programs	0.00	0.00	0.00	445,156.35	0.00	(445,156.35)	(445,156.35)
***Total Revenue	0.00	0.00	0.00	445,156.35	0.00	(445,156.35)	(445,156.35)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE70 - PP Mission Assurance

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 5/31/22

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	178,316.00	178,316.00	0.00	0.00	0.00	178,316.00	178,316.00
730001 Subcontracts 01	0.00	(43,851.00)	0.00	0.00	0.00	0.00	(43,851.00)
730002 Subcontracts 02	0.00	0.00	0.00	51,015.27	0.00	(51,015.27)	(51,015.27)
*Total: Contractual	178,316.00	134,465.00	0.00	51,015.27	0.00	127,300.73	83,449.73
**Total Direct Cost Expenditures	178,316.00	134,465.00	0.00	51,015.27	0.00	127,300.73	83,449.73
760300 F&A Expenditures	58,993.00	58,993.00	0.00	(5,500.85)	0.00	64,493.85	64,493.85
*Total: Indirect Costs	58,993.00	58,993.00	0.00	(5,500.85)	0.00	64,493.85	64,493.85
**Total Indirect Cost Expenditures	58,993.00	58,993.00	0.00	(5,500.85)	0.00	64,493.85	64,493.85
***Total Expenditures	237,309.00	193,458.00	0.00	45,514.42	0.00	191,794.58	147,943.58
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	45,514.42	0.00	(45,514.42)	(45,514.42)
*Total: Sponsored Programs	0.00	0.00	0.00	45,514.42	0.00	(45,514.42)	(45,514.42)
***Total Revenue	0.00	0.00	0.00	45,514.42	0.00	(45,514.42)	(45,514.42)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE71 - Pivot Platform Mechanism

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Johns Hopkins University	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN
Sponsor ID:	151382	CFDA #:	43.001	Term Date:	
Resp Org:	UZSPSC	Expend End Date:		IDC Rate Code:	URON20 51.50%
FRAGRNT Start/End Date:	8/28/18 - 5/31/22	Rev Account:	531200	IDC Dist From Code:	UNHDST 51.5
				Fund Type Level 2	P1
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	4,085.92	0.00	(4,085.92)	(4,085.92)
615F10 PAT	0.00	0.00	0.00	23,548.06	0.00	(23,548.06)	(23,548.06)
615NZ0 PAT Unallocated Budget (Bud Only)	6,997.00	6,997.00	0.00	0.00	0.00	6,997.00	6,997.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	402.64	0.00	(402.64)	(402.64)
*Total: Personnel	6,997.00	6,997.00	0.00	28,036.62	0.00	(21,039.62)	(21,039.62)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	330.93	0.00	(330.93)	(330.93)
65YF10 Full Fringe Benefit Distr Expe	3,150.00	3,150.00	0.00	10,115.84	0.00	(6,965.84)	(6,965.84)
*Total: Fringe Benefits	3,150.00	3,150.00	0.00	10,446.77	0.00	(7,296.77)	(7,296.77)
710 Travel	5,357.00	5,357.00	0.00	0.00	0.00	5,357.00	5,357.00
*Total: Travel	5,357.00	5,357.00	0.00	0.00	0.00	5,357.00	5,357.00
711200 Research Supplies	0.00	0.00	0.00	2,650.00	0.00	(2,650.00)	(2,650.00)
*Total: Supplies	0.00	0.00	0.00	2,650.00	0.00	(2,650.00)	(2,650.00)
7300 Subcontracts	698,967.00	648,967.00	0.00	0.00	0.00	698,967.00	648,967.00
730002 Subcontracts 02	0.00	0.00	0.00	573,558.84	0.00	(573,558.84)	(573,558.84)
*Total: Contractual	698,967.00	648,967.00	0.00	573,558.84	0.00	125,408.16	75,408.16
**Total Direct Cost Expenditures	714,471.00	664,471.00	0.00	614,692.23	0.00	99,778.77	49,778.77
760300 F&A Expenditures	45,418.00	45,418.00	0.00	20,849.87	0.00	24,568.13	24,568.13
*Total: Indirect Costs	45,418.00	45,418.00	0.00	20,849.87	0.00	24,568.13	24,568.13
**Total Indirect Cost Expenditures	45,418.00	45,418.00	0.00	20,849.87	0.00	24,568.13	24,568.13
***Total Expenditures	759,889.00	709,889.00	0.00	635,542.10	0.00	124,346.90	74,346.90
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	635,542.10	0.00	(635,542.10)	(635,542.10)
*Total: Sponsored Programs	0.00	0.00	0.00	635,542.10	0.00	(635,542.10)	(635,542.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE71 - Pivot Platform Mechanism

Status: Active
 Type: Contract
 FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 5/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON20 51.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 51.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	635,542.10	0.00	(635,542.10)	(635,542.10)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE72 - Pivot Control Card

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 5/31/22

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	562,346.00	662,083.00	0.00	0.00	0.00	562,346.00	662,083.00
730001 Subcontracts 01	0.00	(55,015.00)	0.00	0.00	0.00	0.00	(55,015.00)
730002 Subcontracts 02	0.00	0.00	0.00	765,298.72	0.00	(765,298.72)	(765,298.72)
*Total: Contractual	562,346.00	607,068.00	0.00	765,298.72	0.00	(202,952.72)	(158,230.72)
**Total Direct Cost Expenditures	562,346.00	607,068.00	0.00	765,298.72	0.00	(202,952.72)	(158,230.72)
760300 F&A Expenditures	(20,019.00)	(20,019.00)	0.00	0.00	0.00	(20,019.00)	(20,019.00)
*Total: Indirect Costs	(20,019.00)	(20,019.00)	0.00	0.00	0.00	(20,019.00)	(20,019.00)
**Total Indirect Cost Expenditures	(20,019.00)	(20,019.00)	0.00	0.00	0.00	(20,019.00)	(20,019.00)
***Total Expenditures	542,327.00	587,049.00	0.00	765,298.72	0.00	(222,971.72)	(178,249.72)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	765,298.72	0.00	(765,298.72)	(765,298.72)
*Total: Sponsored Programs	0.00	0.00	0.00	765,298.72	0.00	(765,298.72)	(765,298.72)
***Total Revenue	0.00	0.00	0.00	765,298.72	0.00	(765,298.72)	(765,298.72)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE73 - PP Flight Software

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 5/31/22

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	55,608.00	80,608.00	0.00	0.00	0.00	55,608.00	80,608.00
730001 Subcontracts 01	0.00	(55,014.00)	0.00	0.00	0.00	0.00	(55,014.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	13,770.53	(13,770.53)	(13,770.53)
*Total: Contractual	55,608.00	25,594.00	0.00	0.00	13,770.53	41,837.47	11,823.47
**Total Direct Cost Expenditures	55,608.00	25,594.00	0.00	0.00	13,770.53	41,837.47	11,823.47
760300 F&A Expenditures	5,868.00	5,868.00	0.00	0.00	0.00	5,868.00	5,868.00
*Total: Indirect Costs	5,868.00	5,868.00	0.00	0.00	0.00	5,868.00	5,868.00
**Total Indirect Cost Expenditures	5,868.00	5,868.00	0.00	0.00	0.00	5,868.00	5,868.00
***Total Expenditures	61,476.00	31,462.00	0.00	0.00	13,770.53	47,705.47	17,691.47

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE74 - PPM and PPC GSE

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 5/31/22

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	5,603.00	5,603.00	0.00	0.00	0.00	5,603.00	5,603.00
*Total: Personnel	5,603.00	5,603.00	0.00	0.00	0.00	5,603.00	5,603.00
65YF10 Full Fringe Benefit Distr Expe	2,521.00	2,521.00	0.00	0.00	0.00	2,521.00	2,521.00
*Total: Fringe Benefits	2,521.00	2,521.00	0.00	0.00	0.00	2,521.00	2,521.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,248.90	0.00	(1,248.90)	(1,248.90)
*Total: Travel	0.00	0.00	0.00	1,248.90	0.00	(1,248.90)	(1,248.90)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	150.09	0.00	(150.09)	(150.09)
*Total: Supplies	0.00	0.00	0.00	150.09	0.00	(150.09)	(150.09)
7300 Subcontracts	48,927.00	98,927.00	0.00	0.00	0.00	48,927.00	98,927.00
730002 Subcontracts 02	0.00	0.00	0.00	19,789.00	0.00	(19,789.00)	(19,789.00)
*Total: Contractual	48,927.00	98,927.00	0.00	19,789.00	0.00	29,138.00	79,138.00
**Total Direct Cost Expenditures	57,051.00	107,051.00	0.00	21,187.99	0.00	35,863.01	85,863.01
760300 F&A Expenditures	(2,483.00)	(2,483.00)	0.00	706.49	0.00	(3,189.49)	(3,189.49)
*Total: Indirect Costs	(2,483.00)	(2,483.00)	0.00	706.49	0.00	(3,189.49)	(3,189.49)
**Total Indirect Cost Expenditures	(2,483.00)	(2,483.00)	0.00	706.49	0.00	(3,189.49)	(3,189.49)
***Total Expenditures	54,568.00	104,568.00	0.00	21,894.48	0.00	32,673.52	82,673.52
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	21,894.48	0.00	(21,894.48)	(21,894.48)
*Total: Sponsored Programs	0.00	0.00	0.00	21,894.48	0.00	(21,894.48)	(21,894.48)
***Total Revenue	0.00	0.00	0.00	21,894.48	0.00	(21,894.48)	(21,894.48)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE75 - PP Integration and Test

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 5/31/22

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	946.86	0.00	(946.86)	(946.86)
615NZ0 PAT Unallocated Budget (Bud Only)	3,920.00	3,920.00	0.00	0.00	0.00	3,920.00	3,920.00
*Total: Personnel	3,920.00	3,920.00	0.00	946.86	0.00	2,973.14	2,973.14
65YF10 Full Fringe Benefit Distr Expe	1,763.00	1,763.00	0.00	414.72	0.00	1,348.28	1,348.28
*Total: Fringe Benefits	1,763.00	1,763.00	0.00	414.72	0.00	1,348.28	1,348.28
7300 Subcontracts	53,902.00	54,122.00	0.00	0.00	0.00	53,902.00	54,122.00
730001 Subcontracts 01	0.00	(220.00)	0.00	0.00	0.00	0.00	(220.00)
730002 Subcontracts 02	0.00	0.00	0.00	72,192.03	0.00	(72,192.03)	(72,192.03)
*Total: Contractual	53,902.00	53,902.00	0.00	72,192.03	0.00	(18,290.03)	(18,290.03)
**Total Direct Cost Expenditures	59,585.00	59,585.00	0.00	73,553.61	0.00	(13,968.61)	(13,968.61)
760300 F&A Expenditures	(2,574.00)	(2,574.00)	0.00	687.61	0.00	(3,261.61)	(3,261.61)
*Total: Indirect Costs	(2,574.00)	(2,574.00)	0.00	687.61	0.00	(3,261.61)	(3,261.61)
**Total Indirect Cost Expenditures	(2,574.00)	(2,574.00)	0.00	687.61	0.00	(3,261.61)	(3,261.61)
***Total Expenditures	57,011.00	57,011.00	0.00	74,241.22	0.00	(17,230.22)	(17,230.22)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	74,241.22	0.00	(74,241.22)	(74,241.22)
*Total: Sponsored Programs	0.00	0.00	0.00	74,241.22	0.00	(74,241.22)	(74,241.22)
***Total Revenue	0.00	0.00	0.00	74,241.22	0.00	(74,241.22)	(74,241.22)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE96 - IMAP-Lo CAVA

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Johns Hopkins University	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	151382	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
Resp Org:	UZSPSC	CFDA #:	43.001	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	8/28/18 - 5/31/22	Rev Account:	531200	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
				Fund Type Level 2	P1	E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	2,114.37	0.00	(2,114.37)	(2,114.37)
615F10 PAT	0.00	0.00	0.00	5,290.05	0.00	(5,290.05)	(5,290.05)
615NZ0 PAT Unallocated Budget (Bud Only)	43,752.00	43,752.00	0.00	0.00	0.00	43,752.00	43,752.00
*Total: Personnel	43,752.00	43,752.00	0.00	7,404.42	0.00	36,347.58	36,347.58
65YF10 Full Fringe Benefit Distr Expe	10,732.00	10,732.00	0.00	3,205.00	0.00	7,527.00	7,527.00
*Total: Fringe Benefits	10,732.00	10,732.00	0.00	3,205.00	0.00	7,527.00	7,527.00
7300 Subcontracts	(39,010.00)	(39,010.00)	0.00	0.00	0.00	(39,010.00)	(39,010.00)
*Total: Contractual	(39,010.00)	(39,010.00)	0.00	0.00	0.00	(39,010.00)	(39,010.00)
**Total Direct Cost Expenditures	15,474.00	15,474.00	0.00	10,609.42	0.00	4,864.58	4,864.58
760300 F&A Expenditures	6,330.00	6,330.00	0.00	5,366.29	0.00	963.71	963.71
*Total: Indirect Costs	6,330.00	6,330.00	0.00	5,366.29	0.00	963.71	963.71
**Total Indirect Cost Expenditures	6,330.00	6,330.00	0.00	5,366.29	0.00	963.71	963.71
***Total Expenditures	21,804.00	21,804.00	0.00	15,975.71	0.00	5,828.29	5,828.29
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	15,975.71	0.00	(15,975.71)	(15,975.71)
*Total: Sponsored Programs	0.00	0.00	0.00	15,975.71	0.00	(15,975.71)	(15,975.71)
***Total Revenue	0.00	0.00	0.00	15,975.71	0.00	(15,975.71)	(15,975.71)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE98 - IMAP-Lo Bulk Supplies

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 5/31/22

Fund Information
 Effective Date: 05/29/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	702.00	702.00	0.00	0.00	0.00	702.00	702.00
717200 Other Professional Services-General	0.00	0.00	0.00	305,423.42	0.00	(305,423.42)	(305,423.42)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	156,223.00	156,223.00	0.00	0.00	0.00	156,223.00	156,223.00
*Total: Supplies	156,925.00	156,925.00	0.00	305,423.42	0.00	(148,498.42)	(148,498.42)
7300 Subcontracts	100,794.00	100,794.00	0.00	0.00	0.00	100,794.00	100,794.00
*Total: Contractual	100,794.00	100,794.00	0.00	0.00	0.00	100,794.00	100,794.00
**Total Direct Cost Expenditures	257,719.00	257,719.00	0.00	305,423.42	0.00	(47,704.42)	(47,704.42)
760300 F&A Expenditures	63,526.00	63,526.00	0.00	12,625.00	0.00	50,901.00	50,901.00
*Total: Indirect Costs	63,526.00	63,526.00	0.00	12,625.00	0.00	50,901.00	50,901.00
**Total Indirect Cost Expenditures	63,526.00	63,526.00	0.00	12,625.00	0.00	50,901.00	50,901.00
***Total Expenditures	321,245.00	321,245.00	0.00	318,048.42	0.00	3,196.58	3,196.58
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	318,048.42	0.00	(318,048.42)	(318,048.42)
*Total: Sponsored Programs	0.00	0.00	0.00	318,048.42	0.00	(318,048.42)	(318,048.42)
***Total Revenue	0.00	0.00	0.00	318,048.42	0.00	(318,048.42)	(318,048.42)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UF52 - IMAP-Lo ETU and MM Sensor and

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Johns Hopkins University	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN
Sponsor ID:	151382	CFDA #:	43.001	Term Date:	URON20
Resp Org:	UZSPSC	Expend End Date:		IDC Rate Code:	51.50%
FRAGRNT Start/End Date:	8/28/18 - 5/31/22	Rev Account:	531200	IDC Dist From Code:	UNHDST
				Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,733.10	0.00	(4,733.10)	(4,733.10)
613NZ0 Grad Unallocated Budget (Bud Only)	2,398.50	2,398.50	0.00	0.00	0.00	2,398.50	2,398.50
615F10 PAT	0.00	0.00	0.00	41,485.93	0.00	(41,485.93)	(41,485.93)
615NZ0 PAT Unallocated Budget (Bud Only)	81,507.50	81,507.50	0.00	0.00	0.00	81,507.50	81,507.50
61SNZ0 Student Labor Unallocated(Bud Only)	2,307.20	2,307.20	0.00	0.00	0.00	2,307.20	2,307.20
*Total: Personnel	86,213.20	86,213.20	0.00	46,219.03	0.00	39,994.17	39,994.17
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	378.65	0.00	(378.65)	(378.65)
65YF10 Full Fringe Benefit Distr Expe	35,887.80	35,887.80	0.00	16,558.36	0.00	19,329.44	19,329.44
*Total: Fringe Benefits	35,887.80	35,887.80	0.00	16,937.01	0.00	18,950.79	18,950.79
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
740000 Cap Equipment	0.00	0.00	0.00	31,070.00	0.00	(31,070.00)	(31,070.00)
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	31,070.00	0.00	(31,070.00)	(31,070.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,834.00	0.00	(3,834.00)	(3,834.00)
7112 Research Supplies	4,480.00	4,480.00	0.00	0.00	0.00	4,480.00	4,480.00
711200 Research Supplies	0.00	0.00	0.00	8,084.75	0.00	(8,084.75)	(8,084.75)
714000 Postage-General	0.00	0.00	0.00	8.90	0.00	(8.90)	(8.90)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	36.46	0.00	(36.46)	(36.46)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,555.00	0.00	(2,555.00)	(2,555.00)
*Total: Supplies	4,480.00	4,480.00	0.00	14,519.11	0.00	(10,039.11)	(10,039.11)
7300 Subcontracts	196,358.00	196,358.00	0.00	0.00	0.00	196,358.00	196,358.00
*Total: Contractual	196,358.00	196,358.00	0.00	0.00	0.00	196,358.00	196,358.00
**Total Direct Cost Expenditures	326,939.00	326,939.00	0.00	108,745.15	0.00	218,193.85	218,193.85
760300 F&A Expenditures	67,014.00	67,014.00	0.00	39,624.58	0.00	27,389.42	27,389.42

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UF52 - IMAP-Lo ETU and MM Sensor and

Status: Active
 Type: Contract
 FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 5/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				E-verify	YES	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	67,014.00	67,014.00	0.00	39,624.58	0.00	27,389.42	27,389.42
**Total Indirect Cost Expenditures	67,014.00	67,014.00	0.00	39,624.58	0.00	27,389.42	27,389.42
***Total Expenditures	393,953.00	393,953.00	0.00	148,369.73	0.00	245,583.27	245,583.27
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	148,369.73	0.00	(148,369.73)	(148,369.73)
*Total: Sponsored Programs	0.00	0.00	0.00	148,369.73	0.00	(148,369.73)	(148,369.73)
***Total Revenue	0.00	0.00	0.00	148,369.73	0.00	(148,369.73)	(148,369.73)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UF54 - IMAP-Lo EM Electronics and EBo

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 5/31/22

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	19,595.00	19,595.00	0.00	0.00	0.00	19,595.00	19,595.00
*Total: Personnel	19,595.00	19,595.00	0.00	0.00	0.00	19,595.00	19,595.00
65YF10 Full Fringe Benefit Distr Expe	8,582.00	8,582.00	0.00	0.00	0.00	8,582.00	8,582.00
*Total: Fringe Benefits	8,582.00	8,582.00	0.00	0.00	0.00	8,582.00	8,582.00
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7300 Subcontracts	112,893.00	27,107.00	0.00	0.00	0.00	112,893.00	27,107.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Contractual	112,893.00	27,107.00	0.00	0.00	0.00	112,893.00	27,107.00
**Total Direct Cost Expenditures	145,070.00	59,284.00	0.00	0.00	0.00	145,070.00	59,284.00
760300 F&A Expenditures	16,555.00	16,555.00	0.00	0.00	0.00	16,555.00	16,555.00
*Total: Indirect Costs	16,555.00	16,555.00	0.00	0.00	0.00	16,555.00	16,555.00
**Total Indirect Cost Expenditures	16,555.00	16,555.00	0.00	0.00	0.00	16,555.00	16,555.00
***Total Expenditures	161,625.00	75,839.00	0.00	0.00	0.00	161,625.00	75,839.00

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UF56 - IMAP-Lo GSE

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 5/31/22

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZEOSA - EOS Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	(31.60)	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	(259.99)	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	(291.59)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(291.59)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(150.16)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(150.16)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(150.16)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(441.75)	0.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(441.75)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(441.75)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(441.75)	0.00	0.00	0.00	0.00

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UF56 - IMAP-Lo GSE

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 5/31/22

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,192.31	0.00	(5,192.31)	(5,192.31)
615NZ0 PAT Unallocated Budget (Bud Only)	16,130.00	16,130.00	0.00	0.00	0.00	16,130.00	16,130.00
*Total: Personnel	16,130.00	16,130.00	0.00	5,192.31	0.00	10,937.69	10,937.69
65YF10 Full Fringe Benefit Distr Expe	7,065.00	7,065.00	0.00	1,952.31	0.00	5,112.69	5,112.69
*Total: Fringe Benefits	7,065.00	7,065.00	0.00	1,952.31	0.00	5,112.69	5,112.69
711200 Research Supplies	0.00	0.00	31.60	2,982.41	0.00	(2,982.41)	(2,982.41)
715000 Non-Cap Equip-General	0.00	0.00	259.99	259.99	0.00	(259.99)	(259.99)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,950.16	0.00	(1,950.16)	(1,950.16)
*Total: Supplies	0.00	0.00	291.59	5,192.56	0.00	(5,192.56)	(5,192.56)
**Total Direct Cost Expenditures	23,195.00	23,195.00	291.59	12,337.18	0.00	10,857.82	10,857.82
760300 F&A Expenditures	11,926.00	11,926.00	150.16	6,332.73	0.00	5,593.27	5,593.27
*Total: Indirect Costs	11,926.00	11,926.00	150.16	6,332.73	0.00	5,593.27	5,593.27
**Total Indirect Cost Expenditures	11,926.00	11,926.00	150.16	6,332.73	0.00	5,593.27	5,593.27
***Total Expenditures	35,121.00	35,121.00	441.75	18,669.91	0.00	16,451.09	16,451.09
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	441.75	18,669.91	0.00	(18,669.91)	(18,669.91)
*Total: Sponsored Programs	0.00	0.00	441.75	18,669.91	0.00	(18,669.91)	(18,669.91)
***Total Revenue	0.00	0.00	441.75	18,669.91	0.00	(18,669.91)	(18,669.91)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UF57 - IMAP-Lo EM AI and T Calibratio

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 5/31/22

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	11,168.00	11,168.00	0.00	0.00	0.00	11,168.00	11,168.00
*Total: Personnel	11,168.00	11,168.00	0.00	0.00	0.00	11,168.00	11,168.00
65YF10 Full Fringe Benefit Distr Expe	4,892.00	4,892.00	0.00	0.00	0.00	4,892.00	4,892.00
*Total: Fringe Benefits	4,892.00	4,892.00	0.00	0.00	0.00	4,892.00	4,892.00
711200 Research Supplies	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
*Total: Supplies	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
730001 Subcontracts 01	0.00	(42,893.00)	0.00	0.00	0.00	0.00	(42,893.00)
*Total: Contractual	0.00	(42,893.00)	0.00	0.00	0.00	0.00	(42,893.00)
**Total Direct Cost Expenditures	16,060.00	(26,833.00)	0.00	1,245.00	0.00	14,815.00	(28,078.00)
760300 F&A Expenditures	8,111.00	8,111.00	0.00	641.18	0.00	7,469.82	7,469.82
*Total: Indirect Costs	8,111.00	8,111.00	0.00	641.18	0.00	7,469.82	7,469.82
**Total Indirect Cost Expenditures	8,111.00	8,111.00	0.00	641.18	0.00	7,469.82	7,469.82
***Total Expenditures	24,171.00	(18,722.00)	0.00	1,886.18	0.00	22,284.82	(20,608.18)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,886.18	0.00	(1,886.18)	(1,886.18)
*Total: Sponsored Programs	0.00	0.00	0.00	1,886.18	0.00	(1,886.18)	(1,886.18)
***Total Revenue	0.00	0.00	0.00	1,886.18	0.00	(1,886.18)	(1,886.18)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UF59 - IMAP-LO EM EEE Parts Procureme

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 5/31/22

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSP00 - Space Science Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	(1,829.99)	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	(1,829.99)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(1,829.99)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(942.44)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(942.44)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(942.44)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(2,772.43)	0.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(2,772.43)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(2,772.43)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(2,772.43)	0.00	0.00	0.00	0.00

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UF59 - IMAP-LO EM EEE Parts Procureme

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 5/31/22

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	1,829.99	3,083.99	1,299.99	(4,383.98)	(4,383.98)
*Total: Supplies	0.00	0.00	1,829.99	3,083.99	1,299.99	(4,383.98)	(4,383.98)
7300 Subcontracts	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
730001 Subcontracts 01	0.00	0.00	0.00	130,227.85	0.00	(130,227.85)	(130,227.85)
*Total: Contractual	0.00	40,000.00	0.00	130,227.85	0.00	(130,227.85)	(90,227.85)
**Total Direct Cost Expenditures	0.00	40,000.00	1,829.99	133,311.84	1,299.99	(134,611.83)	(94,611.83)
760300 F&A Expenditures	0.00	0.00	942.44	1,575.71	0.00	(1,575.71)	(1,575.71)
*Total: Indirect Costs	0.00	0.00	942.44	1,575.71	0.00	(1,575.71)	(1,575.71)
**Total Indirect Cost Expenditures	0.00	0.00	942.44	1,575.71	0.00	(1,575.71)	(1,575.71)
***Total Expenditures	0.00	40,000.00	2,772.43	134,887.55	1,299.99	(136,187.54)	(96,187.54)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,772.43	134,887.55	0.00	(134,887.55)	(134,887.55)
*Total: Sponsored Programs	0.00	0.00	2,772.43	134,887.55	0.00	(134,887.55)	(134,887.55)
***Total Revenue	0.00	0.00	2,772.43	134,887.55	0.00	(134,887.55)	(134,887.55)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UF60 - IMAP-Lo EM Materials and Mecha

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 5/31/22

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	1,103.31	0.00	(1,103.31)	(1,103.31)
714030 Postage-Express Mail	0.00	0.00	0.00	8.21	0.00	(8.21)	(8.21)
*Total: Supplies	0.00	0.00	0.00	1,111.52	0.00	(1,111.52)	(1,111.52)
730001 Subcontracts 01	0.00	375,836.02	0.00	46,470.83	375,836.02	(422,306.85)	(46,470.83)
*Total: Contractual	0.00	375,836.02	0.00	46,470.83	375,836.02	(422,306.85)	(46,470.83)
**Total Direct Cost Expenditures	0.00	375,836.02	0.00	47,582.35	375,836.02	(423,418.37)	(47,582.35)
760300 F&A Expenditures	0.00	0.00	0.00	563.72	0.00	(563.72)	(563.72)
*Total: Indirect Costs	0.00	0.00	0.00	563.72	0.00	(563.72)	(563.72)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	563.72	0.00	(563.72)	(563.72)
***Total Expenditures	0.00	375,836.02	0.00	48,146.07	375,836.02	(423,982.09)	(48,146.07)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	48,146.07	0.00	(48,146.07)	(48,146.07)
*Total: Sponsored Programs	0.00	0.00	0.00	48,146.07	0.00	(48,146.07)	(48,146.07)
***Total Revenue	0.00	0.00	0.00	48,146.07	0.00	(48,146.07)	(48,146.07)

Grant: 14UD43 - Improve Labor Mgmt Skills Farm
 Fund: 14UD43 - Improve Labor Mgmt Skills Farm

Status: Closing - OSR/Central Off Review
 FMGR: Wilner, Seth

Type: Grant

PI Name: Wilner, Seth
 Sponsor: University of Vermont
 Sponsor ID: 32375SUB52504 CFDA #: 10.310
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 7/1/18 - 3/31/22

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	33,001.67	0.00	(33,001.67)	(33,001.67)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	32,924.00	32,924.00	0.00	0.00	0.00	32,924.00	32,924.00
*Total: Personnel	32,924.00	32,924.00	0.00	33,001.67	0.00	(77.67)	(77.67)
65YF10 Full Fringe Benefit Distr Expe	13,795.00	13,795.00	0.00	14,365.01	0.00	(570.01)	(570.01)
*Total: Fringe Benefits	13,795.00	13,795.00	0.00	14,365.01	0.00	(570.01)	(570.01)
710 Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710D00 Domestic Travel NH	0.00	0.00	0.00	40.02	0.00	(40.02)	(40.02)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	212.44	0.00	(212.44)	(212.44)
*Total: Travel	900.00	900.00	0.00	252.46	0.00	647.54	647.54
**Total Direct Cost Expenditures	47,619.00	47,619.00	0.00	47,619.14	0.00	(0.14)	(0.14)
760300 F&A Expenditures	12,381.00	12,381.00	0.00	12,380.97	0.00	0.03	0.03
*Total: Indirect Costs	12,381.00	12,381.00	0.00	12,380.97	0.00	0.03	0.03
**Total Indirect Cost Expenditures	12,381.00	12,381.00	0.00	12,380.97	0.00	0.03	0.03
***Total Expenditures	60,000.00	60,000.00	0.00	60,000.11	0.00	(0.11)	(0.11)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	60,000.11	0.00	(60,000.11)	(60,000.11)
*Total: Sponsored Programs	0.00	0.00	0.00	60,000.11	0.00	(60,000.11)	(60,000.11)
***Total Revenue	0.00	0.00	0.00	60,000.11	0.00	(60,000.11)	(60,000.11)

Grant: 14UD51 - Extreme Solar Storms Weather
 Fund: 14UD51 - Extreme Solar Storms Weather

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Colorado		Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1556761	CFDA #: 12.800	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 8/14/22		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,923.95	0.00	(15,923.95)	(15,923.95)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	9,075.78	0.00	(9,075.78)	(9,075.78)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	35,685.56	0.00	(35,685.56)	(35,685.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,819.00	57,819.00	0.00	0.00	0.00	57,819.00	57,819.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	26,580.04	0.00	(26,580.04)	(26,580.04)
613N30 Graduate Research Assistant	0.00	0.00	2,116.96	107,055.29	2,646.20	(109,701.49)	(109,701.49)
613NZ0 Grad Unallocated Budget (Bud Only)	137,239.00	137,239.00	0.00	0.00	0.00	137,239.00	137,239.00
615F10 PAT	0.00	0.00	0.00	151,635.88	0.00	(151,635.88)	(151,635.88)
615NZ0 PAT Unallocated Budget (Bud Only)	258,548.00	258,548.00	0.00	0.00	0.00	258,548.00	258,548.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	34.39	0.00	(34.39)	(34.39)
61CPHX Part Time Hourly	0.00	0.00	0.00	66,312.50	0.00	(66,312.50)	(66,312.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Personnel	453,606.00	453,606.00	2,116.96	413,303.39	2,646.20	37,656.41	37,656.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,230.90	0.00	(4,230.90)	(4,230.90)
65YF10 Full Fringe Benefit Distr Expe	112,449.00	112,449.00	0.00	81,698.04	0.00	30,750.96	30,750.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,337.53	0.00	(5,337.53)	(5,337.53)
*Total: Fringe Benefits	112,449.00	112,449.00	0.00	91,266.47	0.00	21,182.53	21,182.53
710 Travel	65,961.00	56,438.93	0.00	0.00	0.00	65,961.00	56,438.93
710100 Out-of-State Travel	0.00	9,522.07	0.00	9,522.07	0.00	(9,522.07)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,325.00	0.00	(1,325.00)	(1,325.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	108.64	0.00	(108.64)	(108.64)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	477.96	0.00	(477.96)	(477.96)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	110.01	0.00	(110.01)	(110.01)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	8,754.43	0.00	(8,754.43)	(8,754.43)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,934.00	0.00	(1,934.00)	(1,934.00)
*Total: Travel	65,961.00	65,961.00	0.00	22,602.11	0.00	43,358.89	43,358.89
7112 Research Supplies	11,295.00	11,295.00	0.00	0.00	0.00	11,295.00	11,295.00
711200 Research Supplies	0.00	0.00	0.00	7,638.96	0.00	(7,638.96)	(7,638.96)

Grant: 14UD51 - Extreme Solar Storms Weather
 Fund: 14UD51 - Extreme Solar Storms Weather

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim
 Sponsor: University of Colorado
 Sponsor ID: 1556761
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/15/18 - 8/14/22

CFDA #: 12.800

Fund Information
 Effective Date: 08/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	65.73	0.00	(65.73)	(65.73)
713010 Printing & Copying-Publications	0.00	0.00	0.00	238.44	0.00	(238.44)	(238.44)
*Total: Supplies	11,295.00	11,295.00	0.00	7,943.13	0.00	3,351.87	3,351.87
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	12,540.00	0.00	(12,540.00)	(12,540.00)
721100 Assistantships	70,329.00	70,329.00	0.00	0.00	0.00	70,329.00	70,329.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	40,699.00	0.00	(40,699.00)	(40,699.00)
*Total: Tuition	70,329.00	70,329.00	0.00	53,239.00	0.00	17,090.00	17,090.00
**Total Direct Cost Expenditures	713,640.00	713,640.00	2,116.96	588,354.10	2,646.20	122,639.70	122,639.70
760300 F&A Expenditures	323,850.00	323,850.00	1,069.06	270,232.91	0.00	53,617.09	53,617.09
*Total: Indirect Costs	323,850.00	323,850.00	1,069.06	270,232.91	0.00	53,617.09	53,617.09
**Total Indirect Cost Expenditures	323,850.00	323,850.00	1,069.06	270,232.91	0.00	53,617.09	53,617.09
***Total Expenditures	1,037,490.00	1,037,490.00	3,186.02	858,587.01	2,646.20	176,256.79	176,256.79
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,186.02	858,587.01	0.00	(858,587.01)	(858,587.01)
*Total: Sponsored Programs	0.00	0.00	3,186.02	858,587.01	0.00	(858,587.01)	(858,587.01)
***Total Revenue	0.00	0.00	3,186.02	858,587.01	0.00	(858,587.01)	(858,587.01)

Grant: 14UD55 - MMS EPD ESM1
 Fund: 14UD55 - MMS EPD ESM1

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 149961 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/18 - 5/31/22

Fund Information
 Effective Date: 10/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	70,350.66	70,350.66	0.00	0.00	0.00	70,350.66	70,350.66
613N30 Graduate Research Assistant	0.00	0.00	2,116.96	7,621.06	2,646.20	(10,267.26)	(10,267.26)
614F10 Academic Administrator	0.00	0.00	0.00	120,491.05	0.00	(120,491.05)	(120,491.05)
615F10 PAT	23,713.00	23,713.00	0.00	16,941.12	0.00	6,771.88	6,771.88
615NZ0 PAT Unallocated Budget (Bud Only)	78,919.00	78,919.00	0.00	0.00	0.00	78,919.00	78,919.00
*Total: Personnel	172,982.66	172,982.66	2,116.96	145,053.23	2,646.20	25,283.23	25,283.23
65YF10 Full Fringe Benefit Distr Expe	75,893.52	75,893.52	0.00	58,894.36	0.00	16,999.16	16,999.16
*Total: Fringe Benefits	75,893.52	75,893.52	0.00	58,894.36	0.00	16,999.16	16,999.16
710 Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100 Out-of-State Travel	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,052.50	0.00	(1,052.50)	(1,052.50)
*Total: Tuition	0.00	0.00	0.00	2,192.50	0.00	(2,192.50)	(2,192.50)
**Total Direct Cost Expenditures	255,376.18	255,376.18	2,116.96	206,140.09	2,646.20	46,589.89	46,589.89
760300 F&A Expenditures	137,804.82	137,804.82	1,069.06	102,993.58	0.00	34,811.24	34,811.24
*Total: Indirect Costs	137,804.82	137,804.82	1,069.06	102,993.58	0.00	34,811.24	34,811.24
**Total Indirect Cost Expenditures	137,804.82	137,804.82	1,069.06	102,993.58	0.00	34,811.24	34,811.24
***Total Expenditures	393,181.00	393,181.00	3,186.02	309,133.67	2,646.20	81,401.13	81,401.13
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,186.02	309,133.67	0.00	(309,133.67)	(309,133.67)
*Total: Sponsored Programs	0.00	0.00	3,186.02	309,133.67	0.00	(309,133.67)	(309,133.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD55 - MMS EPD ESM1
 Fund: 14UD55 - MMS EPD ESM1

Status: Active
 FMGR: Spence, Harlan
 Type: Contract

PI Name:	Spence, Harlan	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH			
Sponsor:	Johns Hopkins University	Effective Date:	10/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	149961	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 5/31/22	Rev Account:	531200	Fund Type Level 2	P1		E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,186.02	309,133.67	0.00	(309,133.67)	(309,133.67)

Grant: 14UD56 - Helium and the Heliosphere
 Fund: 14UD56 - Helium and the Heliosphere

Status: Active
 FMGR: Moebius, Eberhard S

Type: Grant

PI Name:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Alabama	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	2018249	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/26/18 - 5/25/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	30,374.92	0.00	(30,374.92)	(30,374.92)
611BXM Supplemental-Other-Misc	0.00	0.00	2,702.30	19,462.25	4,323.69	(23,785.94)	(23,785.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,539.00	31,539.00	0.00	0.00	0.00	31,539.00	31,539.00
615F10 PAT	0.00	0.00	0.00	747.83	0.00	(747.83)	(747.83)
61SNZ0 Student Labor Unallocated(Bud Only)	15,709.00	15,709.00	0.00	0.00	0.00	15,709.00	15,709.00
*Total: Personnel	47,248.00	47,248.00	2,702.30	50,585.00	4,323.69	(7,660.69)	(7,660.69)
65YB10 Base Benefit Distr (fica)	0.00	0.00	213.48	4,018.07	341.57	(4,359.64)	(4,359.64)
65YF10 Full Fringe Benefit Distr Expe	3,686.00	3,686.00	0.00	296.15	0.00	3,389.85	3,389.85
*Total: Fringe Benefits	3,686.00	3,686.00	213.48	4,314.22	341.57	(969.79)	(969.79)
710 Travel	13,075.00	12,132.90	0.00	0.00	0.00	13,075.00	12,132.90
710200 Foreign Travel	0.00	942.10	0.00	942.10	0.00	(942.10)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	556.44	0.00	(556.44)	(556.44)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	302.50	0.00	(302.50)	(302.50)
710F00 Foreign Travel	0.00	0.00	0.00	32.67	0.00	(32.67)	(32.67)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	364.96	0.00	(364.96)	(364.96)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	762.55	0.00	(762.55)	(762.55)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	245.91	0.00	(245.91)	(245.91)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	981.97	0.00	(981.97)	(981.97)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,162.30	0.00	(1,162.30)	(1,162.30)
*Total: Travel	13,075.00	13,075.00	0.00	5,351.40	0.00	7,723.60	7,723.60
7112 Research Supplies	4,020.00	4,020.00	0.00	0.00	0.00	4,020.00	4,020.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	(2,000.00)	0.00	2,000.00	2,000.00
*Total: Supplies	4,020.00	4,020.00	0.00	(1,950.00)	0.00	5,970.00	5,970.00
**Total Direct Cost Expenditures	68,029.00	68,029.00	2,915.78	58,300.62	4,665.26	5,063.12	5,063.12
760300 F&A Expenditures	34,336.00	34,336.00	1,472.46	29,441.79	0.00	4,894.21	4,894.21
*Total: Indirect Costs	34,336.00	34,336.00	1,472.46	29,441.79	0.00	4,894.21	4,894.21
**Total Indirect Cost Expenditures	34,336.00	34,336.00	1,472.46	29,441.79	0.00	4,894.21	4,894.21

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD56 - Helium and the Heliosphere
 Fund: 14UD56 - Helium and the Heliosphere

Status: Active
 Type: Grant
 FMGR: Moebius, Eberhard S

PI Name: Moebius, Eberhard S
 Sponsor: University of Alabama
 Sponsor ID: 2018249
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/26/18 - 5/25/22

CFDA #: 43.001

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/01/2018	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	102,365.00	102,365.00	4,388.24	87,742.41	4,665.26	9,957.33	9,957.33
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,388.24	87,742.41	0.00	(87,742.41)	(87,742.41)
*Total: Sponsored Programs	0.00	0.00	4,388.24	87,742.41	0.00	(87,742.41)	(87,742.41)
***Total Revenue	0.00	0.00	4,388.24	87,742.41	0.00	(87,742.41)	(87,742.41)

Grant: 14UD71 - Dartmouth Medical School ECHO
 Fund: 14UD71 - Dartmouth Medical School ECHO

Status: Active
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: 14UD71
 Resp Org: UCSCCTR
 FRAGRNT Start/End Date: 10/1/18 - 8/31/22

CFDA #: NONE

Fund Information

Effective Date: 10/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UCSCTK - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	1,082,975.00	1,015,325.00	23,836.92	829,986.25	33,804.45	219,184.30	151,534.30
760300 F&A Expenditures	370,649.00	346,837.00	8,390.59	292,155.09	0.00	78,493.91	54,681.91
*Total: Indirect Costs	370,649.00	346,837.00	8,390.59	292,155.09	0.00	78,493.91	54,681.91
**Total Indirect Cost Expenditures	370,649.00	346,837.00	8,390.59	292,155.09	0.00	78,493.91	54,681.91
***Total Expenditures	1,453,624.00	1,362,162.00	32,227.51	1,122,141.34	33,804.45	297,678.21	206,216.21
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	32,227.51	1,122,141.34	0.00	(1,122,141.34)	(1,122,141.34)
*Total: Sponsored Programs	0.00	0.00	32,227.51	1,122,141.34	0.00	(1,122,141.34)	(1,122,141.34)
***Total Revenue	0.00	0.00	32,227.51	1,122,141.34	0.00	(1,122,141.34)	(1,122,141.34)

Grant: 14UD71 - Dartmouth Medical School ECHO
 Fund: 14UD71 - Dartmouth Medical School ECHO

Status: Active
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: 14UD71
 Resp Org: UCSCTR
 FRAGRNT Start/End Date: 10/1/18 - 8/31/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/01/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Uniform Guidance	NO	

Org: UCSCTR - Survey Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	1,855.00	0.00	(1,855.00)	(1,855.00)
*Total: Supplies	0.00	0.00	0.00	1,855.00	0.00	(1,855.00)	(1,855.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,855.00	0.00	(1,855.00)	(1,855.00)
760300 F&A Expenditures	0.00	0.00	0.00	652.96	0.00	(652.96)	(652.96)
*Total: Indirect Costs	0.00	0.00	0.00	652.96	0.00	(652.96)	(652.96)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	652.96	0.00	(652.96)	(652.96)
***Total Expenditures	0.00	0.00	0.00	2,507.96	0.00	(2,507.96)	(2,507.96)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,507.96	0.00	(2,507.96)	(2,507.96)
*Total: Sponsored Programs	0.00	0.00	0.00	2,507.96	0.00	(2,507.96)	(2,507.96)
***Total Revenue	0.00	0.00	0.00	2,507.96	0.00	(2,507.96)	(2,507.96)

Grant: 14UD71 - Dartmouth Medical School ECHO
 Fund: 14UE88 - C19 Dartmouth Med. School ECHO

Status: Active
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: 14UD71
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 10/1/18 - 8/31/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	
Effective Date:	08/18/2021	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UCSCTK - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	14,119.62	0.00	(14,119.62)	(14,119.62)
615NZ0 PAT Unallocated Budget (Bud Only)	6,966.00	13,586.00	0.00	0.00	0.00	6,966.00	13,586.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	80.06	0.00	(80.06)	(80.06)
617F10 Operating Staff	0.00	0.00	0.00	6,087.41	0.00	(6,087.41)	(6,087.41)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,620.00	6,620.00	0.00	0.00	0.00	6,620.00	6,620.00
*Total: Personnel	13,586.00	20,206.00	0.00	20,287.09	0.00	(6,701.09)	(81.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6.48	0.00	(6.48)	(6.48)
65YF10 Full Fringe Benefit Distr Expe	6,114.00	9,094.00	0.00	9,006.55	0.00	(2,892.55)	87.45
*Total: Fringe Benefits	6,114.00	9,094.00	0.00	9,013.03	0.00	(2,899.03)	80.97
7112 Research Supplies	0.00	58,050.00	0.00	0.00	0.00	0.00	58,050.00
711200 Research Supplies	0.00	0.00	0.00	58,050.00	0.00	(58,050.00)	(58,050.00)
*Total: Supplies	0.00	58,050.00	0.00	58,050.00	0.00	(58,050.00)	0.00
**Total Direct Cost Expenditures	19,700.00	87,350.00	0.00	87,350.12	0.00	(67,650.12)	(0.12)
760300 F&A Expenditures	6,934.00	30,746.00	0.00	30,747.28	0.00	(23,813.28)	(1.28)
*Total: Indirect Costs	6,934.00	30,746.00	0.00	30,747.28	0.00	(23,813.28)	(1.28)
**Total Indirect Cost Expenditures	6,934.00	30,746.00	0.00	30,747.28	0.00	(23,813.28)	(1.28)
***Total Expenditures	26,634.00	118,096.00	0.00	118,097.40	0.00	(91,463.40)	(1.40)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	118,097.40	0.00	(118,097.40)	(118,097.40)
*Total: Sponsored Programs	0.00	0.00	0.00	118,097.40	0.00	(118,097.40)	(118,097.40)
***Total Revenue	0.00	0.00	0.00	118,097.40	0.00	(118,097.40)	(118,097.40)

Grant: 14UD71 - Dartmouth Medical School ECHO
 Fund: 14UF28 - C19 COVID Obesity

Status: Active
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: 14UD71
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 10/1/18 - 8/31/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/13/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UCSCTK - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,611.96	0.00	(10,611.96)	(10,611.96)
615NZ0 PAT Unallocated Budget (Bud Only)	13,352.00	13,352.00	0.00	0.00	0.00	13,352.00	13,352.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	123.61	0.00	(123.61)	(123.61)
617F10 Operating Staff	0.00	0.00	0.00	2,896.23	0.00	(2,896.23)	(2,896.23)
*Total: Personnel	13,352.00	13,352.00	0.00	13,631.80	0.00	(279.80)	(279.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10.05	0.00	(10.05)	(10.05)
65YF10 Full Fringe Benefit Distr Expe	5,848.00	5,848.00	0.00	5,904.57	0.00	(56.57)	(56.57)
*Total: Fringe Benefits	5,848.00	5,848.00	0.00	5,914.62	0.00	(66.62)	(66.62)
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200 Research Supplies	0.00	0.00	0.00	2,960.00	0.00	(2,960.00)	(2,960.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	3,500.00	3,500.00	0.00	2,960.00	0.00	540.00	540.00
**Total Direct Cost Expenditures	22,700.00	22,700.00	0.00	22,506.42	0.00	193.58	193.58
760300 F&A Expenditures	7,990.00	7,990.00	0.00	7,922.27	0.00	67.73	67.73
*Total: Indirect Costs	7,990.00	7,990.00	0.00	7,922.27	0.00	67.73	67.73
**Total Indirect Cost Expenditures	7,990.00	7,990.00	0.00	7,922.27	0.00	67.73	67.73
***Total Expenditures	30,690.00	30,690.00	0.00	30,428.69	0.00	261.31	261.31
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	30,428.69	0.00	(30,428.69)	(30,428.69)
*Total: Sponsored Programs	0.00	0.00	0.00	30,428.69	0.00	(30,428.69)	(30,428.69)
***Total Revenue	0.00	0.00	0.00	30,428.69	0.00	(30,428.69)	(30,428.69)

Grant: 14UD71 - Dartmouth Medical School ECHO
 Fund: 14UF29 - C19 Follow-UP COVID Surveys

Status: Active
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: 14UD71
 Resp Org: UCSCTR
 FRAGRNT Start/End Date: 10/1/18 - 8/31/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/18/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UCSCTK - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,971.48	0.00	(4,971.48)	(4,971.48)
615N20 PAT Unallocated Budget (Bud Only)	6,685.00	6,685.00	0.00	0.00	0.00	6,685.00	6,685.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	109.36	0.00	(109.36)	(109.36)
617F10 Operating Staff	0.00	0.00	0.00	1,633.63	0.00	(1,633.63)	(1,633.63)
*Total: Personnel	6,685.00	6,685.00	0.00	6,714.47	0.00	(29.47)	(29.47)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.86	0.00	(8.86)	(8.86)
65YF10 Full Fringe Benefit Distr Expe	2,929.00	2,929.00	0.00	2,893.19	0.00	35.81	35.81
*Total: Fringe Benefits	2,929.00	2,929.00	0.00	2,902.05	0.00	26.95	26.95
7112 Research Supplies	29,628.00	29,628.00	0.00	0.00	0.00	29,628.00	29,628.00
711200 Research Supplies	2,300.00	2,300.00	0.00	31,925.00	0.00	(29,625.00)	(29,625.00)
*Total: Supplies	31,928.00	31,928.00	0.00	31,925.00	0.00	3.00	3.00
**Total Direct Cost Expenditures	41,542.00	41,542.00	0.00	41,541.52	0.00	0.48	0.48
760300 F&A Expenditures	14,622.00	14,622.00	0.00	14,622.62	0.00	(0.62)	(0.62)
*Total: Indirect Costs	14,622.00	14,622.00	0.00	14,622.62	0.00	(0.62)	(0.62)
**Total Indirect Cost Expenditures	14,622.00	14,622.00	0.00	14,622.62	0.00	(0.62)	(0.62)
***Total Expenditures	56,164.00	56,164.00	0.00	56,164.14	0.00	(0.14)	(0.14)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	56,164.14	0.00	(56,164.14)	(56,164.14)
*Total: Sponsored Programs	0.00	0.00	0.00	56,164.14	0.00	(56,164.14)	(56,164.14)
***Total Revenue	0.00	0.00	0.00	56,164.14	0.00	(56,164.14)	(56,164.14)

Grant: 14UD71 - Dartmouth Medical School ECHO
 Fund: 14UF77 - ECHO Tooth Samples

Status: Active
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: 14UD71
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 10/1/18 - 8/31/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2020	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UCSCTK - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,985.18	0.00	(2,985.18)	(2,985.18)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	59.40	0.00	(59.40)	(59.40)
617F10 Operating Staff	0.00	0.00	0.00	1,529.37	0.00	(1,529.37)	(1,529.37)
*Total: Personnel	0.00	0.00	0.00	4,573.95	0.00	(4,573.95)	(4,573.95)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.81	0.00	(4.81)	(4.81)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,963.37	0.00	(1,963.37)	(1,963.37)
*Total: Fringe Benefits	0.00	0.00	0.00	1,968.18	0.00	(1,968.18)	(1,968.18)
7112 Research Supplies	7,755.00	7,755.00	0.00	0.00	0.00	7,755.00	7,755.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	833.09	0.00	(833.09)	(833.09)
*Total: Supplies	7,755.00	7,755.00	0.00	833.09	0.00	6,921.91	6,921.91
**Total Direct Cost Expenditures	7,755.00	7,755.00	0.00	7,375.22	0.00	379.78	379.78
760300 F&A Expenditures	2,731.00	2,731.00	0.00	2,596.06	0.00	134.94	134.94
*Total: Indirect Costs	2,731.00	2,731.00	0.00	2,596.06	0.00	134.94	134.94
**Total Indirect Cost Expenditures	2,731.00	2,731.00	0.00	2,596.06	0.00	134.94	134.94
***Total Expenditures	10,486.00	10,486.00	0.00	9,971.28	0.00	514.72	514.72
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	9,971.28	0.00	(9,971.28)	(9,971.28)
*Total: Sponsored Programs	0.00	0.00	0.00	9,971.28	0.00	(9,971.28)	(9,971.28)
***Total Revenue	0.00	0.00	0.00	9,971.28	0.00	(9,971.28)	(9,971.28)

Grant: 14UD71 - Dartmouth Medical School ECHO
 Fund: 14UF78 - ECHO Saliva Samples

Status: Active
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: 14UD71
 Resp Org: UCSCTR
 FRAGRNT Start/End Date: 10/1/18 - 8/31/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2020	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UCSCTK - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	677.08	11,001.95	1,828.13	(12,830.08)	(12,830.08)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	189.98	0.00	(189.98)	(189.98)
617F10 Operating Staff	0.00	0.00	0.00	4,701.41	0.00	(4,701.41)	(4,701.41)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,473.06	0.00	(1,473.06)	(1,473.06)
*Total: Personnel	0.00	0.00	677.08	17,366.40	1,828.13	(19,194.53)	(19,194.53)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.12	0.00	(15.12)	(15.12)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	254.58	6,117.23	687.38	(6,804.61)	(6,804.61)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	116.37	0.00	(116.37)	(116.37)
*Total: Fringe Benefits	0.00	0.00	254.58	6,248.72	687.38	(6,936.10)	(6,936.10)
7112 Research Supplies	53,918.00	53,918.00	0.00	0.00	0.00	53,918.00	53,918.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,670.00	0.00	(1,670.00)	(1,670.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	8,094.50	0.00	(8,094.50)	(8,094.50)
*Total: Supplies	53,918.00	53,918.00	0.00	9,764.50	0.00	44,153.50	44,153.50
**Total Direct Cost Expenditures	53,918.00	53,918.00	931.66	33,379.62	2,515.51	18,022.87	18,022.87
760300 F&A Expenditures	18,978.00	18,978.00	327.96	11,749.72	0.00	7,228.28	7,228.28
*Total: Indirect Costs	18,978.00	18,978.00	327.96	11,749.72	0.00	7,228.28	7,228.28
**Total Indirect Cost Expenditures	18,978.00	18,978.00	327.96	11,749.72	0.00	7,228.28	7,228.28
***Total Expenditures	72,896.00	72,896.00	1,259.62	45,129.34	2,515.51	25,251.15	25,251.15
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,259.62	45,129.34	0.00	(45,129.34)	(45,129.34)
*Total: Sponsored Programs	0.00	0.00	1,259.62	45,129.34	0.00	(45,129.34)	(45,129.34)
***Total Revenue	0.00	0.00	1,259.62	45,129.34	0.00	(45,129.34)	(45,129.34)

Grant: 14UD71 - Dartmouth Medical School ECHO
 Fund: 14UF79 - ECHO Toenail Samples

Status: Active
 FMGR: Keirms, Tracy A

Type: Cooperative Agreement

PI Name: Keirms, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: 14UD71
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 10/1/18 - 8/31/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2020	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UCSCTK - PI Tracy Keirms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	338.55	3,785.68	914.06	(4,699.74)	(4,699.74)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	47.80	0.00	(47.80)	(47.80)
617F10 Operating Staff	0.00	0.00	0.00	1,602.00	0.00	(1,602.00)	(1,602.00)
*Total: Personnel	0.00	0.00	338.55	5,435.48	914.06	(6,349.54)	(6,349.54)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.77	0.00	(3.77)	(3.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	127.29	2,025.83	343.69	(2,369.52)	(2,369.52)
*Total: Fringe Benefits	0.00	0.00	127.29	2,029.60	343.69	(2,373.29)	(2,373.29)
7112 Research Supplies	18,186.00	18,186.00	0.00	0.00	0.00	18,186.00	18,186.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	806.32	0.00	(806.32)	(806.32)
*Total: Supplies	18,186.00	18,186.00	0.00	806.32	0.00	17,379.68	17,379.68
**Total Direct Cost Expenditures	18,186.00	18,186.00	465.84	8,271.40	1,257.75	8,656.85	8,656.85
760300 F&A Expenditures	6,398.00	6,398.00	163.97	2,911.49	0.00	3,486.51	3,486.51
*Total: Indirect Costs	6,398.00	6,398.00	163.97	2,911.49	0.00	3,486.51	3,486.51
**Total Indirect Cost Expenditures	6,398.00	6,398.00	163.97	2,911.49	0.00	3,486.51	3,486.51
***Total Expenditures	24,584.00	24,584.00	629.81	11,182.89	1,257.75	12,143.36	12,143.36
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	629.81	11,182.89	0.00	(11,182.89)	(11,182.89)
*Total: Sponsored Programs	0.00	0.00	629.81	11,182.89	0.00	(11,182.89)	(11,182.89)
***Total Revenue	0.00	0.00	629.81	11,182.89	0.00	(11,182.89)	(11,182.89)

Grant: 14UD72 - Northeast Heat & Power Center
 Fund: 14UD72 - Northeast Heat & Power Center

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Wosnik, Martin M

PI Name: Wosnik, Martin M
 Sponsor: University of Maine
 Sponsor ID: UMS1188
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/18 - 11/30/21

CFDA #: 81.117

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 08/01/2018	IDC Basis Code: MTDCN	Approved For Preaward	YES
Term Date:	IDC Rate Code: UOON16	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	181,194.09	0.00	(181,194.09)	(181,194.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	171,073.00	171,073.00	0.00	0.00	0.00	171,073.00	171,073.00
613NZ0 Grad Unallocated Budget (Bud Only)	44,557.00	44,557.00	0.00	0.00	0.00	44,557.00	44,557.00
*Total: Personnel	215,630.00	215,630.00	0.00	181,194.09	0.00	34,435.91	34,435.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14,669.85	0.00	(14,669.85)	(14,669.85)
65YF10 Full Fringe Benefit Distr Expe	16,214.00	16,214.00	0.00	0.00	0.00	16,214.00	16,214.00
*Total: Fringe Benefits	16,214.00	16,214.00	0.00	14,669.85	0.00	1,544.15	1,544.15
710 Travel	6,048.00	6,048.00	0.00	0.00	0.00	6,048.00	6,048.00
7100 In-State Travel	0.00	8,253.00	0.00	0.00	0.00	0.00	8,253.00
710000 In-State Travel	8,253.00	0.00	0.00	0.00	0.00	8,253.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	185.04	0.00	(185.04)	(185.04)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D50 Domestic Travel Non-NH	0.00	0.00	176.96	3,084.80	0.00	(3,084.80)	(3,084.80)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	3,250.00	3,250.00	0.00	(3,250.00)	(3,250.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	202.27	202.27	0.00	(202.27)	(202.27)
*Total: Travel	14,301.00	14,301.00	3,629.23	6,772.11	0.00	7,528.89	7,528.89
721100 Assistantships	18,463.00	18,463.00	0.00	0.00	0.00	18,463.00	18,463.00
*Total: Tuition	18,463.00	18,463.00	0.00	0.00	0.00	18,463.00	18,463.00
**Total Direct Cost Expenditures	264,608.00	264,608.00	3,629.23	202,636.05	0.00	61,971.95	61,971.95
760300 F&A Expenditures	86,642.00	86,642.00	1,277.49	71,327.86	0.00	15,314.14	15,314.14
*Total: Indirect Costs	86,642.00	86,642.00	1,277.49	71,327.86	0.00	15,314.14	15,314.14
**Total Indirect Cost Expenditures	86,642.00	86,642.00	1,277.49	71,327.86	0.00	15,314.14	15,314.14
***Total Expenditures	351,250.00	351,250.00	4,906.72	273,963.91	0.00	77,286.09	77,286.09
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,906.72	273,963.91	0.00	(273,963.91)	(273,963.91)
*Total: Sponsored Programs	0.00	0.00	4,906.72	273,963.91	0.00	(273,963.91)	(273,963.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD72 - Northeast Heat & Power Center
 Fund: 14UD72 - Northeast Heat & Power Center

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wosnik, Martin M

PI Name: Wosnik, Martin M
 Sponsor: University of Maine
 Sponsor ID: UMS1188
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/18 - 11/30/21

CFDA #: 81.117

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 08/01/2018	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: UOON16 35.20%	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST 35.2	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	4,906.72	273,963.91	0.00	(273,963.91)	(273,963.91)

Grant: 14UD73 - LTER: Microbes to Macrosystems
 Fund: 14UD73 - LTER: Microbes to Macrosystems

Status: Active Type: Grant
 FMGR: Frey, Serita D

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Harvard University	Effective Date:	03/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	131721-5109142	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/28/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,880.13	0.00	(22,880.13)	(22,880.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,913.00	30,913.00	0.00	0.00	0.00	30,913.00	30,913.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,690.40	0.00	(10,690.40)	(10,690.40)
615F10 PAT	0.00	0.00	3,747.70	94,107.52	10,118.78	(104,226.30)	(104,226.30)
615NZ0 PAT Unallocated Budget (Bud Only)	154,386.00	129,396.00	0.00	0.00	0.00	154,386.00	129,396.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,430.00	0.00	(2,430.00)	(2,430.00)
61SNSH Student Labor	0.00	0.00	0.00	10,985.12	0.00	(10,985.12)	(10,985.12)
61SNWS College Work Study	0.00	0.00	0.00	31.25	0.00	(31.25)	(31.25)
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Personnel	187,799.00	162,809.00	3,747.70	141,124.42	10,118.78	36,555.80	11,565.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,703.79	0.00	(2,703.79)	(2,703.79)
65YF10 Full Fringe Benefit Distr Expe	68,960.00	61,397.00	1,409.14	39,045.85	3,804.66	26,109.49	18,546.49
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	204.13	0.00	(204.13)	(204.13)
*Total: Fringe Benefits	68,960.00	61,397.00	1,409.14	41,953.77	3,804.66	23,201.57	15,638.57
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,056.48	0.00	(3,056.48)	(3,056.48)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	219.12	0.00	(219.12)	(219.12)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	858.10	0.00	(858.10)	(858.10)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
76O102 Int All-Travel-Out of State (Chg)	0.00	0.00	0.00	1,600.99	0.00	(1,600.99)	(1,600.99)
*Total: Travel	12,000.00	12,000.00	0.00	6,259.69	0.00	5,740.31	5,740.31
711100 Supplies-General	0.00	0.00	54.90	89.85	0.00	(89.85)	(89.85)
7112 Research Supplies	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
711200 Research Supplies	15,000.00	15,000.00	0.00	6,730.54	1,445.00	6,824.46	6,824.46
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	108.81	0.00	(108.81)	(108.81)
714030 Postage-Express Mail	0.00	0.00	0.00	323.51	0.00	(323.51)	(323.51)

Grant: 14UD73 - LTER: Microbes to Macrosystems
 Fund: 14UD73 - LTER: Microbes to Macrosystems

Status: Active Type: Grant
 FMGR: Frey, Serita D

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Harvard University	Effective Date:	03/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	131721-5109142	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/28/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,662.33	8,008.94	(11,671.27)	(11,671.27)
719100 Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	8,407.24	0.00	(8,407.24)	(8,407.24)
*Total: Supplies	60,000.00	60,000.00	54.90	19,652.28	9,453.94	30,893.78	30,893.78
**Total Direct Cost Expenditures	328,759.00	296,206.00	5,211.74	208,990.16	23,377.38	96,391.46	63,838.46
760300 F&A Expenditures	85,478.00	77,015.00	1,355.05	54,337.27	0.00	31,140.73	22,677.73
*Total: Indirect Costs	85,478.00	77,015.00	1,355.05	54,337.27	0.00	31,140.73	22,677.73
**Total Indirect Cost Expenditures	85,478.00	77,015.00	1,355.05	54,337.27	0.00	31,140.73	22,677.73
***Total Expenditures	414,237.00	373,221.00	6,566.79	263,327.43	23,377.38	127,532.19	86,516.19
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,566.79	263,327.43	0.00	(263,327.43)	(263,327.43)
*Total: Sponsored Programs	0.00	0.00	6,566.79	263,327.43	0.00	(263,327.43)	(263,327.43)
***Total Revenue	0.00	0.00	6,566.79	263,327.43	0.00	(263,327.43)	(263,327.43)

Grant: 14UD73 - LTER: Microbes to Macrosystems
 Fund: 14UD74 - LTER: From Microbers to Macros

Status: Active Type: Grant
 FMGR: Ollinger, Scott V

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Harvard University	Effective Date:	03/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	131721-5109142	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/28/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,795.01	0.00	(15,795.01)	(15,795.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	9,490.00	0.00	0.00	0.00	0.00	9,490.00
615F10 PAT	0.00	0.00	13,571.62	62,109.42	9,771.41	(71,880.83)	(71,880.83)
615NZ0 PAT Unallocated Budget (Bud Only)	70,964.00	86,464.00	0.00	0.00	0.00	70,964.00	86,464.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: Personnel	73,364.00	98,354.00	13,571.62	77,904.43	9,771.41	(14,311.84)	10,678.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,282.33	0.00	(1,282.33)	(1,282.33)
65YF10 Full Fringe Benefit Distr Expe	29,948.00	37,511.00	5,102.92	25,636.60	3,674.05	637.35	8,200.35
*Total: Fringe Benefits	29,948.00	37,511.00	5,102.92	26,918.93	3,674.05	(644.98)	6,918.02
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7100 In-State Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000 In-State Travel	500.00	0.00	0.00	0.00	0.00	500.00	0.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	106,312.00	138,865.00	18,674.54	104,823.36	13,445.46	(11,956.82)	20,596.18
760300 F&A Expenditures	27,640.00	36,103.00	4,855.41	27,254.11	0.00	385.89	8,848.89
*Total: Indirect Costs	27,640.00	36,103.00	4,855.41	27,254.11	0.00	385.89	8,848.89
**Total Indirect Cost Expenditures	27,640.00	36,103.00	4,855.41	27,254.11	0.00	385.89	8,848.89
***Total Expenditures	133,952.00	174,968.00	23,529.95	132,077.47	13,445.46	(11,570.93)	29,445.07
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	23,529.95	132,077.47	0.00	(132,077.47)	(132,077.47)
*Total: Sponsored Programs	0.00	0.00	23,529.95	132,077.47	0.00	(132,077.47)	(132,077.47)
***Total Revenue	0.00	0.00	23,529.95	132,077.47	0.00	(132,077.47)	(132,077.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD73 - LTER: Microbes to Macrosystems
 Fund: 14UD74 - LTER: From Microbers to Macros

Status: Active
 FMGR: Ollinger, Scott V
 Type: Grant

PI Name: Frey, Serita D
 Sponsor: Harvard University
 Sponsor ID: 131721-5109142
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/19 - 2/28/23

CFDA #: 47.074

Fund Information

Effective Date: 03/04/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UD77 - Ocean Exploration Cooperative
 Fund: 14UD77 - Ocean Exploration Cooperative

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Rhode Island	Effective Date:	01/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	0007525-10212019UN	Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC	
Resp Org:	H	CFDA #:	11.432	Expend End Date:	UNHDST	50.50%	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	531200	IDC Dist From Code:	UNHDST	50.5	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	57,823.00	57,823.00	0.00	0.00	0.00	57,823.00	57,823.00
613NZ0 Grad Unallocated Budget (Bud Only)	17,200.00	17,200.00	0.00	0.00	0.00	17,200.00	17,200.00
615F10 PAT	0.00	0.00	9,801.26	86,948.93	26,463.42	(113,412.35)	(113,412.35)
615NZ0 PAT Unallocated Budget (Bud Only)	210,045.00	210,045.00	0.00	0.00	0.00	210,045.00	210,045.00
61SNZ0 Student Labor Unallocated(Bud Only)	32,372.00	32,372.00	0.00	0.00	0.00	32,372.00	32,372.00
*Total: Personnel	317,440.00	317,440.00	9,801.26	86,948.93	26,463.42	204,027.65	204,027.65
65YF10 Full Fringe Benefit Distr Expe	99,549.00	99,549.00	3,685.28	35,445.60	9,950.24	54,153.16	54,153.16
*Total: Fringe Benefits	99,549.00	99,549.00	3,685.28	35,445.60	9,950.24	54,153.16	54,153.16
710 Travel	78,185.00	78,185.00	0.00	0.00	0.00	78,185.00	78,185.00
7102 Foreign Travel	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
710200 Foreign Travel	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	329.34	0.00	(329.34)	(329.34)
710D50 Domestic Travel Non-NH	0.00	0.00	5,600.44	23,270.89	0.00	(23,270.89)	(23,270.89)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	8.00	8.00	0.00	(8.00)	(8.00)
*Total: Travel	88,185.00	88,185.00	5,608.44	23,608.23	0.00	64,576.77	64,576.77
740000 Cap Equipment	2,825,476.00	2,825,476.00	0.00	2,111,752.28	740,200.00	(26,476.28)	(26,476.28)
*Total: Equipment	2,825,476.00	2,825,476.00	0.00	2,111,752.28	740,200.00	(26,476.28)	(26,476.28)
711100 Supplies-General	0.00	0.00	0.00	722.24	0.00	(722.24)	(722.24)
711159 Supplies- Safety & Security	0.00	0.00	0.00	32.27	0.00	(32.27)	(32.27)
711172 Program Supplies	0.00	0.00	0.00	65.56	0.00	(65.56)	(65.56)
7112 Research Supplies	129,810.00	129,810.00	0.00	0.00	0.00	129,810.00	129,810.00
711200 Research Supplies	0.00	0.00	1,460.79	19,499.21	499.00	(19,998.21)	(19,998.21)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	461.71	0.00	(461.71)	(461.71)
715000 Non-Cap Equip-General	0.00	0.00	0.00	8,497.95	0.00	(8,497.95)	(8,497.95)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	71.90	71.90	0.00	(71.90)	(71.90)
716000 Maintenance & Repairs-General	0.00	0.00	1,078.69	2,211.61	0.00	(2,211.61)	(2,211.61)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	450.00	(450.00)	(450.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	837.69	0.00	(837.69)	(837.69)
717000 Consulting-General	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00

Grant: 14UD77 - Ocean Exploration Cooperative
 Fund: 14UD77 - Ocean Exploration Cooperative

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Rhode Island	Effective Date:	01/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	0007525-10212019UN	Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC	
Resp Org:	H	CFDA #:	11.432	Expend End Date:	UNHDST	50.50%	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	531200	IDC Dist From Code:	UNHDST	50.5	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717115 Finl Services-Bank Charges	0.00	0.00	25.00	139.00	0.00	(139.00)	(139.00)
717200 Other Professional Services-General	0.00	0.00	454.00	40,516.50	64,912.50	(105,429.00)	(105,429.00)
718000 Telecom-General	0.00	0.00	1,317.83	8,245.98	0.00	(8,245.98)	(8,245.98)
719100 Membership Dues & Fees	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
71C600 Insurance	0.00	0.00	0.00	6,095.00	0.00	(6,095.00)	(6,095.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	820.79	0.00	(820.79)	(820.79)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
*Total: Supplies	199,810.00	199,810.00	4,408.21	89,107.41	65,861.50	44,841.09	44,841.09
721100 Assistantships	8,507.00	8,507.00	0.00	0.00	0.00	8,507.00	8,507.00
*Total: Tuition	8,507.00	8,507.00	0.00	0.00	0.00	8,507.00	8,507.00
7300 Subcontracts	1,497,707.00	1,497,707.00	0.00	0.00	0.00	1,497,707.00	1,497,707.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	1,200,000.00	(1,200,000.00)	(1,200,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	149,999.00	(149,999.00)	(149,999.00)
*Total: Contractual	1,497,707.00	1,497,707.00	0.00	0.00	1,349,999.00	147,708.00	147,708.00
**Total Direct Cost Expenditures	5,036,674.00	5,036,674.00	23,503.19	2,346,862.45	2,192,474.16	497,337.39	497,337.39
760300 F&A Expenditures	387,178.00	387,178.00	11,869.09	118,730.32	0.00	268,447.68	268,447.68
*Total: Indirect Costs	387,178.00	387,178.00	11,869.09	118,730.32	0.00	268,447.68	268,447.68
**Total Indirect Cost Expenditures	387,178.00	387,178.00	11,869.09	118,730.32	0.00	268,447.68	268,447.68
***Total Expenditures	5,423,852.00	5,423,852.00	35,372.28	2,465,592.77	2,192,474.16	765,785.07	765,785.07
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	35,372.28	2,465,592.77	0.00	(2,465,592.77)	(2,465,592.77)
*Total: Sponsored Programs	0.00	0.00	35,372.28	2,465,592.77	0.00	(2,465,592.77)	(2,465,592.77)
***Total Revenue	0.00	0.00	35,372.28	2,465,592.77	0.00	(2,465,592.77)	(2,465,592.77)

Grant: 14UD77 - Ocean Exploration Cooperative
 Fund: 15CC11 - Ocean Exploration Cooperative - CS

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: University of Rhode Island
 Sponsor ID: 0007525-10212019UN
 Resp Org: H
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23
 CFDA #: 11.432

Fund Information
 Effective Date: 01/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: 14ZCLR
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,094.98	96,221.21	5,118.72	(101,339.93)	(101,339.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	67,556.00	67,556.00	0.00	0.00	0.00	67,556.00	67,556.00
615NZ0 PAT Unallocated Budget (Bud Only)	32,887.00	32,887.00	0.00	0.00	0.00	32,887.00	32,887.00
*Total: Personnel	100,443.00	100,443.00	4,094.98	96,221.21	5,118.72	(896.93)	(896.93)
65YF10 Full Fringe Benefit Distr Expe	44,389.00	44,389.00	1,539.70	40,772.88	1,924.64	1,691.48	1,691.48
*Total: Fringe Benefits	44,389.00	44,389.00	1,539.70	40,772.88	1,924.64	1,691.48	1,691.48
**Total Direct Cost Expenditures	144,832.00	144,832.00	5,634.68	136,994.09	7,043.36	794.55	794.55
760300 F&A Expenditures	73,140.00	73,140.00	2,845.50	69,181.91	0.00	3,958.09	3,958.09
*Total: Indirect Costs	73,140.00	73,140.00	2,845.50	69,181.91	0.00	3,958.09	3,958.09
**Total Indirect Cost Expenditures	73,140.00	73,140.00	2,845.50	69,181.91	0.00	3,958.09	3,958.09
***Total Expenditures	217,972.00	217,972.00	8,480.18	206,176.00	7,043.36	4,752.64	4,752.64
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,845.50	69,181.91	0.00	(69,181.91)	(69,181.91)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	101,339.90	0.00	(101,339.90)	(101,339.90)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	42,697.56	0.00	(42,697.56)	(42,697.56)
*Total: Transfers In	0.00	0.00	2,845.50	213,219.37	0.00	(213,219.37)	(213,219.37)
***Total Revenue	0.00	0.00	2,845.50	213,219.37	0.00	(213,219.37)	(213,219.37)

Grant: 14UD79 - Dartmouth College's SVP Proj
 Fund: 14UD79 - Dartmouth College's SVP Proj

Status: Active
 Type: Contract
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Dartmouth College		Effective Date:	08/31/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14UD79	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	URPIRC		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 8/31/22		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UCWSJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	53,262.00	53,262.00	0.00	0.00	0.00	53,262.00	53,262.00
615F10 PAT	0.00	0.00	12,342.13	157,557.05	9,151.94	(166,708.99)	(166,708.99)
615NZ0 PAT Unallocated Budget (Bud Only)	197,511.00	197,511.00	0.00	0.00	0.00	197,511.00	197,511.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	260,773.00	260,773.00	12,342.13	157,557.05	9,151.94	94,064.01	94,064.01
65YF10 Full Fringe Benefit Distr Expe	102,420.00	102,420.00	4,640.62	66,946.24	3,441.13	32,032.63	32,032.63
*Total: Fringe Benefits	102,420.00	102,420.00	4,640.62	66,946.24	3,441.13	32,032.63	32,032.63
710 Travel	2,931.00	2,931.00	0.00	0.00	0.00	2,931.00	2,931.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,666.55	0.00	(1,666.55)	(1,666.55)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	14.75	0.00	(14.75)	(14.75)
*Total: Travel	2,931.00	2,931.00	0.00	1,681.30	0.00	1,249.70	1,249.70
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	366,124.00	366,124.00	16,982.75	226,184.59	12,593.07	127,346.34	127,346.34
760300 F&A Expenditures	128,876.00	128,876.00	5,977.89	79,616.98	0.00	49,259.02	49,259.02
*Total: Indirect Costs	128,876.00	128,876.00	5,977.89	79,616.98	0.00	49,259.02	49,259.02
**Total Indirect Cost Expenditures	128,876.00	128,876.00	5,977.89	79,616.98	0.00	49,259.02	49,259.02
***Total Expenditures	495,000.00	495,000.00	22,960.64	305,801.57	12,593.07	176,605.36	176,605.36
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	22,960.64	305,801.57	0.00	(305,801.57)	(305,801.57)
*Total: Sponsored Programs	0.00	0.00	22,960.64	305,801.57	0.00	(305,801.57)	(305,801.57)
***Total Revenue	0.00	0.00	22,960.64	305,801.57	0.00	(305,801.57)	(305,801.57)

Grant: 14UD82 - Integrated Observation-Model
 Fund: 14UD82 - Integrated Observation-Model

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	California Institute of Technology	Effective Date:	01/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	S416271	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/19 - 12/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,024.00	14,024.00	0.00	0.00	0.00	14,024.00	14,024.00
615F10 PAT	0.00	0.00	0.00	48,752.01	0.00	(48,752.01)	(48,752.01)
615NZ0 PAT Unallocated Budget (Bud Only)	6,931.00	6,931.00	0.00	0.00	0.00	6,931.00	6,931.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,801.50	0.00	(1,801.50)	(1,801.50)
61SNZ0 Student Labor Unallocated(Bud Only)	42,611.00	42,611.00	0.00	0.00	0.00	42,611.00	42,611.00
*Total: Personnel	63,566.00	63,566.00	0.00	50,553.51	0.00	13,012.49	13,012.49
65YF10 Full Fringe Benefit Distr Expe	6,144.00	6,144.00	0.00	20,277.13	0.00	(14,133.13)	(14,133.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	148.39	0.00	(148.39)	(148.39)
*Total: Fringe Benefits	6,144.00	6,144.00	0.00	20,425.52	0.00	(14,281.52)	(14,281.52)
710 Travel	6,316.00	5,515.08	0.00	0.00	0.00	6,316.00	5,515.08
710100 Out-of-State Travel	0.00	800.92	0.00	800.92	0.00	(800.92)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,552.00	0.00	(1,552.00)	(1,552.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Travel	6,316.00	6,316.00	0.00	2,602.92	0.00	3,713.08	3,713.08
7112 Research Supplies	3,709.00	3,709.00	0.00	0.00	0.00	3,709.00	3,709.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	543.00	0.00	(543.00)	(543.00)
*Total: Supplies	3,709.00	3,709.00	0.00	543.00	0.00	3,166.00	3,166.00
**Total Direct Cost Expenditures	79,735.00	79,735.00	0.00	74,124.95	0.00	5,610.05	5,610.05
760300 F&A Expenditures	40,265.00	40,265.00	0.00	37,433.06	0.00	2,831.94	2,831.94
*Total: Indirect Costs	40,265.00	40,265.00	0.00	37,433.06	0.00	2,831.94	2,831.94
**Total Indirect Cost Expenditures	40,265.00	40,265.00	0.00	37,433.06	0.00	2,831.94	2,831.94
***Total Expenditures	120,000.00	120,000.00	0.00	111,558.01	0.00	8,441.99	8,441.99
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	111,558.01	0.00	(111,558.01)	(111,558.01)
*Total: Sponsored Programs	0.00	0.00	0.00	111,558.01	0.00	(111,558.01)	(111,558.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD82 - Integrated Observation-Model
 Fund: 14UD82 - Integrated Observation-Model

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A
 Sponsor: California Institute of Technology
 Sponsor ID: S416271 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/19 - 12/31/23

Fund Information

Effective Date: 01/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	111,558.01	0.00	(111,558.01)	(111,558.01)

Grant: 14UD87 - UPR LTER
 Fund: 14UD87 - UPR LTER

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Puerto Rico	Effective Date:	02/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	2019001	Term Date:		IDC Rate Code:	URESOF	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/19 - 1/31/25					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,108.54	0.00	(19,108.54)	(19,108.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,421.00	7,421.00	0.00	0.00	0.00	7,421.00	7,421.00
611Q90 Post Doc	7,730.00	7,730.00	0.00	4,152.53	0.00	3,577.47	3,577.47
613NZ0 Grad Unallocated Budget (Bud Only)	101,731.00	101,731.00	0.00	0.00	0.00	101,731.00	101,731.00
615F10 PAT	0.00	0.00	5,993.22	133,167.25	16,180.99	(149,348.24)	(149,348.24)
615NZ0 PAT Unallocated Budget (Bud Only)	188,003.00	188,003.00	0.00	0.00	0.00	188,003.00	188,003.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,070.73	0.00	(1,070.73)	(1,070.73)
617F10 Operating Staff	0.00	0.00	892.84	35,029.92	2,411.64	(37,441.56)	(37,441.56)
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Personnel	316,885.00	316,885.00	6,886.06	192,528.97	18,592.63	105,763.40	105,763.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,618.10	0.00	(1,618.10)	(1,618.10)
65YF10 Full Fringe Benefit Distr Expe	85,513.00	85,513.00	2,589.17	72,066.73	6,990.83	6,455.44	6,455.44
*Total: Fringe Benefits	85,513.00	85,513.00	2,589.17	73,684.83	6,990.83	4,837.34	4,837.34
710 Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
7100 In-State Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710000 In-State Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,235.29	0.00	(2,235.29)	(2,235.29)
710F00 Foreign Travel	0.00	0.00	2,640.06	2,640.06	0.00	(2,640.06)	(2,640.06)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	643.00	0.00	(643.00)	(643.00)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
*Total: Travel	14,000.00	14,000.00	2,640.06	5,753.35	0.00	8,246.65	8,246.65
740000 Cap Equipment	115,301.00	115,301.00	0.00	117,054.25	0.00	(1,753.25)	(1,753.25)
*Total: Equipment	115,301.00	115,301.00	0.00	117,054.25	0.00	(1,753.25)	(1,753.25)
711100 Supplies-General	0.00	0.00	0.00	279.76	0.00	(279.76)	(279.76)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	38.34	0.00	(38.34)	(38.34)
7112 Research Supplies	40,991.00	40,991.00	0.00	0.00	0.00	40,991.00	40,991.00

Grant: 14UD87 - UPR LTER
 Fund: 14UD87 - UPR LTER

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Puerto Rico	Effective Date:	02/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2019001	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/19 - 1/31/25						Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	8,000.00	8,000.00	414.97	39,363.62	4,048.84	(35,412.46)	(35,412.46)
714000 Postage-General	0.00	0.00	0.00	2,210.45	0.00	(2,210.45)	(2,210.45)
714010 Postage-Off Campus Mail Services	0.00	0.00	523.41	1,028.40	0.00	(1,028.40)	(1,028.40)
714030 Postage-Express Mail	0.00	0.00	0.00	4,765.90	0.00	(4,765.90)	(4,765.90)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,443.67	2,296.00	(3,739.67)	(3,739.67)
717200 Other Professional Services-General	0.00	0.00	12.35	156.84	567.04	(723.88)	(723.88)
717321 Service-Maint & Repairs-Equipment	0.00	0.00	0.00	4,061.00	0.00	(4,061.00)	(4,061.00)
718000 Telecom-General	0.00	0.00	133.45	666.60	0.00	(666.60)	(666.60)
718008 Telecom-Internet Services	0.00	0.00	0.00	970.46	0.00	(970.46)	(970.46)
718040 Telecom-Data RE Circuits	0.00	0.00	0.00	184.38	0.00	(184.38)	(184.38)
719100 Membership Dues & Fees	0.00	0.00	0.00	12.57	0.00	(12.57)	(12.57)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,264.49	0.00	(1,264.49)	(1,264.49)
71C500 Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,483.78	0.00	(1,483.78)	(1,483.78)
*Total: Supplies	48,991.00	48,991.00	1,084.18	57,930.26	6,911.88	(15,851.14)	(15,851.14)
721100 Assistantships	21,171.00	21,171.00	0.00	0.00	0.00	21,171.00	21,171.00
*Total: Tuition	21,171.00	21,171.00	0.00	0.00	0.00	21,171.00	21,171.00
**Total Direct Cost Expenditures	601,861.00	601,861.00	13,199.47	446,951.66	32,495.34	122,414.00	122,414.00
760300 F&A Expenditures	119,832.00	119,832.00	3,431.87	85,773.19	0.00	34,058.81	34,058.81
*Total: Indirect Costs	119,832.00	119,832.00	3,431.87	85,773.19	0.00	34,058.81	34,058.81
**Total Indirect Cost Expenditures	119,832.00	119,832.00	3,431.87	85,773.19	0.00	34,058.81	34,058.81
***Total Expenditures	721,693.00	721,693.00	16,631.34	532,724.85	32,495.34	156,472.81	156,472.81
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	16,631.34	532,724.85	0.00	(532,724.85)	(532,724.85)
*Total: Sponsored Programs	0.00	0.00	16,631.34	532,724.85	0.00	(532,724.85)	(532,724.85)
***Total Revenue	0.00	0.00	16,631.34	532,724.85	0.00	(532,724.85)	(532,724.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD87 - UPR LTER
 Fund: 14UD87 - UPR LTER

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE			
Sponsor:	University of Puerto Rico	Effective Date:	02/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2019001	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN	CFDA #:	47.074	Expend End Date:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	2/15/19 - 1/31/25	Rev Account:	531200	IDC Dist From Code:			Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UD88 - AFIRE CubeSat Proposal
 Fund: 14UD88 - AFIRE CubeSat Proposal

Status: Active
 Type: Grant
 FMGR: Spence, Harlan

PI Name: Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor: University of Colorado	Effective Date: 04/08/2019	IDC Basis Code: MTDCN	Approved For Preaward	YES
Sponsor ID: 1557958	Term Date:	IDC Rate Code: URON16	Budget Controls	STDBUD
CFDA #: 43.001	Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Resp Org: UZSPSC	Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
FRAGRNT Start/End Date: 3/20/19 - 3/19/23			Sefa Classification	RESDEV
			Uniform Guidance	YES

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	40,106.00	39,189.00	0.00	0.00	0.00	40,106.00	39,189.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,751.00	4,751.00	0.00	0.00	0.00	4,751.00	4,751.00
615F10 PAT	0.00	0.00	493.34	32,352.34	21.98	(32,374.32)	(32,374.32)
615NZ0 PAT Unallocated Budget (Bud Only)	45,005.00	45,005.00	0.00	0.00	0.00	45,005.00	45,005.00
*Total: Personnel	89,862.00	88,945.00	493.34	32,352.34	21.98	57,487.68	56,570.68
65YF10 Full Fringe Benefit Distr Expe	38,299.00	37,887.00	185.50	13,837.76	8.26	24,452.98	24,040.98
*Total: Fringe Benefits	38,299.00	37,887.00	185.50	13,837.76	8.26	24,452.98	24,040.98
710 Travel	4,492.00	2,996.00	0.00	0.00	0.00	4,492.00	2,996.00
710100 Out-of-State Travel	0.00	1,496.00	0.00	1,496.00	0.00	(1,496.00)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: Travel	4,492.00	4,492.00	0.00	2,296.00	0.00	2,196.00	2,196.00
740000 Cap Equipment	48,110.00	50,110.00	0.00	0.00	0.00	48,110.00	50,110.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	49,549.52	0.00	(49,549.52)	(49,549.52)
*Total: Equipment	48,110.00	50,110.00	0.00	49,549.52	0.00	(1,439.52)	560.48
7112 Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711200 Research Supplies	0.00	0.00	0.00	1,739.30	0.00	(1,739.30)	(1,739.30)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	35.89	0.00	(35.89)	(35.89)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	8,652.47	0.00	(8,652.47)	(8,652.47)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,752.00	0.00	(1,752.00)	(1,752.00)
*Total: Supplies	1,100.00	1,100.00	0.00	12,204.66	0.00	(11,104.66)	(11,104.66)
721100 Assistantships	3,389.00	3,389.00	0.00	0.00	0.00	3,389.00	3,389.00
*Total: Tuition	3,389.00	3,389.00	0.00	0.00	0.00	3,389.00	3,389.00
**Total Direct Cost Expenditures	185,252.00	185,923.00	678.84	110,240.28	30.24	74,981.48	75,652.48
760300 F&A Expenditures	67,495.00	66,824.00	342.82	29,489.36	0.00	38,005.64	37,334.64
*Total: Indirect Costs	67,495.00	66,824.00	342.82	29,489.36	0.00	38,005.64	37,334.64
**Total Indirect Cost Expenditures	67,495.00	66,824.00	342.82	29,489.36	0.00	38,005.64	37,334.64

Grant: 14UD88 - AFIRE CubeSat Proposal
 Fund: 14UD88 - AFIRE CubeSat Proposal

Status: Active
 Type: Grant
 FMGR: Spence, Harlan

PI Name: Spence, Harlan
 Sponsor: University of Colorado
 Sponsor ID: 1557958
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/20/19 - 3/19/23

CFDA #: 43.001

Fund Information

Effective Date: 04/08/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	252,747.00	252,747.00	1,021.66	139,729.64	30.24	112,987.12	112,987.12
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,021.66	139,729.64	0.00	(139,729.64)	(139,729.64)
*Total: Sponsored Programs	0.00	0.00	1,021.66	139,729.64	0.00	(139,729.64)	(139,729.64)
***Total Revenue	0.00	0.00	1,021.66	139,729.64	0.00	(139,729.64)	(139,729.64)

Grant: 14UD89 - Ice Drilling Program (IDPO)
 Fund: 14UD89 - Ice Drilling Program (IDPO)

Status: Active
 FMGR: Souney, Joseph M

Type: Cooperative Agreement

PI Name: Souney, Joseph M
 Sponsor: Dartmouth College
 Sponsor ID: R1150
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 11/1/18 - 10/31/22

CFDA #: 47.050

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	11/29/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	129,152.00	129,152.00	0.00	0.00	0.00	129,152.00	129,152.00
615F10 PAT	0.00	0.00	3,711.34	138,637.96	1,855.67	(140,493.63)	(140,493.63)
615NZ0 PAT Unallocated Budget (Bud Only)	48,427.00	48,427.00	0.00	0.00	0.00	48,427.00	48,427.00
*Total: Personnel	177,579.00	177,579.00	3,711.34	138,637.96	1,855.67	37,085.37	37,085.37
65YF10 Full Fringe Benefit Distr Expe	72,441.00	72,441.00	1,395.46	58,720.87	697.73	13,022.40	13,022.40
*Total: Fringe Benefits	72,441.00	72,441.00	1,395.46	58,720.87	697.73	13,022.40	13,022.40
710 Travel	9,590.00	9,590.00	0.00	0.00	0.00	9,590.00	9,590.00
7102 Foreign Travel	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
710200 Foreign Travel	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	435.15	0.00	(435.15)	(435.15)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	13,340.00	13,340.00	0.00	435.15	0.00	12,904.85	12,904.85
7112 Research Supplies	9,608.00	9,608.00	0.00	0.00	0.00	9,608.00	9,608.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	882.00	0.00	(882.00)	(882.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	42.34	0.00	(42.34)	(42.34)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	283.88	0.00	(283.88)	(283.88)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2.04	0.00	(2.04)	(2.04)
*Total: Supplies	9,608.00	9,608.00	0.00	1,210.26	0.00	8,397.74	8,397.74
**Total Direct Cost Expenditures	272,968.00	272,968.00	5,106.80	199,004.24	2,553.40	71,410.36	71,410.36
760300 F&A Expenditures	137,848.00	137,848.00	2,578.92	100,497.14	0.00	37,350.86	37,350.86
*Total: Indirect Costs	137,848.00	137,848.00	2,578.92	100,497.14	0.00	37,350.86	37,350.86
**Total Indirect Cost Expenditures	137,848.00	137,848.00	2,578.92	100,497.14	0.00	37,350.86	37,350.86
***Total Expenditures	410,816.00	410,816.00	7,685.72	299,501.38	2,553.40	108,761.22	108,761.22
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	7,685.72	299,501.38	0.00	(299,501.38)	(299,501.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD89 - Ice Drilling Program (IDPO)
 Fund: 14UD89 - Ice Drilling Program (IDPO)

Status: Active
 FMGR: Souney, Joseph M

Type: Cooperative Agreement

PI Name: Souney, Joseph M
 Sponsor: Dartmouth College
 Sponsor ID: R1150
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 11/1/18 - 10/31/22

CFDA #: 47.050

Fund Information

Effective Date: 11/29/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	7,685.72	299,501.38	0.00	(299,501.38)	(299,501.38)
***Total Revenue	0.00	0.00	7,685.72	299,501.38	0.00	(299,501.38)	(299,501.38)

Grant: 14UD90 - Oil Spill Modeling
 Fund: 14UD90 - Oil Spill Modeling

Status: Closing - BSC/Dept Review
 FMGR: Kinner, Nancy E

Type: Contract

PI Name: Kinner, Nancy E
 Sponsor: University of Alaska
 Sponsor ID: 14UD90
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 3/14/19 - 3/31/22

CFDA #: NONE

Fund Information
 Effective Date: 03/14/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,571.48	0.00	(13,571.48)	(13,571.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,014.00	16,014.00	0.00	0.00	0.00	16,014.00	16,014.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,416.50	0.00	(15,416.50)	(15,416.50)
613N30 Graduate Research Assistant	0.00	0.00	0.00	39,780.39	0.00	(39,780.39)	(39,780.39)
613NZ0 Grad Unallocated Budget (Bud Only)	78,380.00	78,380.00	0.00	0.00	0.00	78,380.00	78,380.00
615F10 PAT	0.00	0.00	0.00	5,578.11	0.00	(5,578.11)	(5,578.11)
615NZ0 PAT Unallocated Budget (Bud Only)	17,637.79	17,637.79	0.00	0.00	0.00	17,637.79	17,637.79
61CPHX Part Time Hourly	0.00	0.00	7,850.00	7,850.00	0.00	(7,850.00)	(7,850.00)
*Total: Personnel	112,031.79	112,031.79	7,850.00	82,196.48	0.00	29,835.31	29,835.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,340.79	0.00	(2,340.79)	(2,340.79)
65YF10 Full Fringe Benefit Distr Expe	11,745.62	11,745.62	0.00	2,510.10	0.00	9,235.52	9,235.52
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	620.15	620.15	0.00	(620.15)	(620.15)
*Total: Fringe Benefits	11,745.62	11,745.62	620.15	5,471.04	0.00	6,274.58	6,274.58
710 Travel	13,809.93	13,809.93	0.00	0.00	0.00	13,809.93	13,809.93
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,873.91	0.00	(4,873.91)	(4,873.91)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	210.39	0.00	(210.39)	(210.39)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	4,545.63	0.00	(4,545.63)	(4,545.63)
*Total: Travel	13,809.93	13,809.93	0.00	9,629.93	0.00	4,180.00	4,180.00
7112 Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
713000 Printing & Copying-General	0.00	0.00	0.00	19.50	0.00	(19.50)	(19.50)
*Total: Supplies	3,600.00	3,600.00	0.00	19.50	0.00	3,580.50	3,580.50
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	21,746.07	21,746.07	0.00	0.00	0.00	21,746.07	21,746.07
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,312.75	0.00	(11,312.75)	(11,312.75)
*Total: Tuition	21,746.07	21,746.07	0.00	11,312.75	0.00	10,433.32	10,433.32
**Total Direct Cost Expenditures	162,933.41	162,933.41	8,470.15	108,629.70	0.00	54,303.71	54,303.71
760300 F&A Expenditures	38,645.59	38,645.59	2,202.24	25,302.56	0.00	13,343.03	13,343.03
*Total: Indirect Costs	38,645.59	38,645.59	2,202.24	25,302.56	0.00	13,343.03	13,343.03

Grant: 14UD90 - Oil Spill Modeling
 Fund: 14UD90 - Oil Spill Modeling

Status: Closing - BSC/Dept Review
 FMGR: Kinner, Nancy E

Type: Contract

PI Name: Kinner, Nancy E
 Sponsor: University of Alaska
 Sponsor ID: 14UD90
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 3/14/19 - 3/31/22

CFDA #: NONE

Fund Information

Effective Date: 03/14/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	38,645.59	38,645.59	2,202.24	25,302.56	0.00	13,343.03	13,343.03
***Total Expenditures	201,579.00	201,579.00	10,672.39	133,932.26	0.00	67,646.74	67,646.74
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	10,672.39	133,932.26	0.00	(133,932.26)	(133,932.26)
*Total: Sponsored Programs	0.00	0.00	10,672.39	133,932.26	0.00	(133,932.26)	(133,932.26)
***Total Revenue	0.00	0.00	10,672.39	133,932.26	0.00	(133,932.26)	(133,932.26)

Grant: 14UD90 - Oil Spill Modeling
 Fund: 14UD91 - Oil Spill Modeling Participant

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: University of Alaska
 Sponsor ID: 14UD90
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 3/14/19 - 3/31/22

CFDA #: NONE

Fund Information
 Effective Date: 03/14/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total Revenue	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)

Grant: 14UD92 - Role of Force Balance
 Fund: 14UD92 - Role of Force Balance

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of California at Los Angeles (UCLA)	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	2090GWA417	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	6/26/18 - 6/25/22	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,630.09	0.00	(15,630.09)	(15,630.09)
611BXM Supplemental-Other-Misc	0.00	0.00	9,142.96	13,714.24	12,907.52	(26,621.76)	(26,621.76)
611F60 Faculty NTT Research	0.00	0.00	3,747.69	9,577.43	0.00	(9,577.43)	(9,577.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,429.00	24,429.00	0.00	0.00	0.00	24,429.00	24,429.00
615F10 PAT	0.00	0.00	0.00	17,350.72	0.00	(17,350.72)	(17,350.72)
615NZ0 PAT Unallocated Budget (Bud Only)	22,814.00	22,814.00	0.00	0.00	0.00	22,814.00	22,814.00
*Total: Personnel	47,243.00	47,243.00	12,890.65	56,272.48	12,907.52	(21,937.00)	(21,937.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	722.29	2,333.83	1,019.69	(3,353.52)	(3,353.52)
65YF10 Full Fringe Benefit Distr Expe	15,323.00	15,323.00	1,409.13	11,009.31	0.00	4,313.69	4,313.69
*Total: Fringe Benefits	15,323.00	15,323.00	2,131.42	13,343.14	1,019.69	960.17	960.17
710 Travel	7,573.00	7,573.00	0.00	0.00	0.00	7,573.00	7,573.00
710D00 Domestic Travel NH	0.00	0.00	0.00	109.76	0.00	(109.76)	(109.76)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	637.28	0.00	(637.28)	(637.28)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	154.26	0.00	(154.26)	(154.26)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
*Total: Travel	7,573.00	7,573.00	0.00	1,520.30	0.00	6,052.70	6,052.70
7112 Research Supplies	5,255.00	5,255.00	0.00	0.00	0.00	5,255.00	5,255.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
*Total: Supplies	5,255.00	5,255.00	0.00	1,040.00	0.00	4,215.00	4,215.00
**Total Direct Cost Expenditures	75,394.00	75,394.00	15,022.07	72,175.92	13,927.21	(10,709.13)	(10,709.13)
760300 F&A Expenditures	38,046.00	38,046.00	7,586.15	36,448.82	0.00	1,597.18	1,597.18
*Total: Indirect Costs	38,046.00	38,046.00	7,586.15	36,448.82	0.00	1,597.18	1,597.18
**Total Indirect Cost Expenditures	38,046.00	38,046.00	7,586.15	36,448.82	0.00	1,597.18	1,597.18
***Total Expenditures	113,440.00	113,440.00	22,608.22	108,624.74	13,927.21	(9,111.95)	(9,111.95)

Grant: 14UD92 - Role of Force Balance
 Fund: 14UD92 - Role of Force Balance

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Los Angeles (UCLA)	Effective Date:	07/01/2018	Approved For Preaward	NO
Sponsor ID:	2090GWA417	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	6/26/18 - 6/25/22	Rev Account:	531200	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	22,608.22	108,624.74	0.00	(108,624.74)	(108,624.74)
*Total: Sponsored Programs	0.00	0.00	22,608.22	108,624.74	0.00	(108,624.74)	(108,624.74)
***Total Revenue	0.00	0.00	22,608.22	108,624.74	0.00	(108,624.74)	(108,624.74)

Grant: 14UD94 - NESCO-UMASS
 Fund: 14UD94 - NESCO-UMASS

Status: Active
 FMGR: Porter, Josephine B

Type: Contract

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Massachusetts	Effective Date:	02/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	CM05991 & WA00847082	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD		
Resp Org:	UFIHPP	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/19 - 6/30/22	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Uniform Guidance		NO	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	192.30	13,278.30	1,227.03	(14,505.33)	(14,505.33)
615NZ0 PAT Unallocated Budget (Bud Only)	14,699.00	14,699.00	0.00	0.00	0.00	14,699.00	14,699.00
*Total: Personnel	14,699.00	14,699.00	192.30	13,278.30	1,227.03	193.67	193.67
65YF10 Full Fringe Benefit Distr Expe	6,348.00	6,348.00	72.30	5,632.51	461.36	254.13	254.13
*Total: Fringe Benefits	6,348.00	6,348.00	72.30	5,632.51	461.36	254.13	254.13
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	189.28	0.00	(189.28)	(189.28)
*Total: Travel	0.00	0.00	0.00	189.28	0.00	(189.28)	(189.28)
7112 Research Supplies	380.00	380.00	0.00	0.00	0.00	380.00	380.00
*Total: Supplies	380.00	380.00	0.00	0.00	0.00	380.00	380.00
**Total Direct Cost Expenditures	21,427.00	21,427.00	264.60	19,100.09	1,688.39	638.52	638.52
760300 F&A Expenditures	7,654.00	7,654.00	93.12	6,723.17	0.00	930.83	930.83
*Total: Indirect Costs	7,654.00	7,654.00	93.12	6,723.17	0.00	930.83	930.83
**Total Indirect Cost Expenditures	7,654.00	7,654.00	93.12	6,723.17	0.00	930.83	930.83
***Total Expenditures	29,081.00	29,081.00	357.72	25,823.26	1,688.39	1,569.35	1,569.35
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	357.72	25,823.26	0.00	(25,823.26)	(25,823.26)
*Total: Sponsored Programs	0.00	0.00	357.72	25,823.26	0.00	(25,823.26)	(25,823.26)
***Total Revenue	0.00	0.00	357.72	25,823.26	0.00	(25,823.26)	(25,823.26)

Grant: 14UD95 - Puerto Rican Adults Health
 Fund: 14UD95 - Puerto Rican Adults Health

Status: Active
 FMGR: Bigornia, Sherman J

Type: Grant

PI Name:	Bigornia, Sherman J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Massachusetts at Lowell	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	S51110000037006	CFDA #:	93.866	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/18 - 5/31/22	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBANSB - PI Sherman Bigornia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,571.20	0.00	(33,571.20)	(33,571.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,576.00	42,576.00	0.00	0.00	0.00	42,576.00	42,576.00
*Total: Personnel	42,576.00	42,576.00	0.00	33,571.20	0.00	9,004.80	9,004.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,686.62	0.00	(2,686.62)	(2,686.62)
65YF10 Full Fringe Benefit Distr Expe	3,438.00	3,438.00	0.00	0.00	0.00	3,438.00	3,438.00
*Total: Fringe Benefits	3,438.00	3,438.00	0.00	2,686.62	0.00	751.38	751.38
**Total Direct Cost Expenditures	46,014.00	46,014.00	0.00	36,257.82	0.00	9,756.18	9,756.18
760300 F&A Expenditures	23,229.00	23,229.00	0.00	18,310.18	0.00	4,918.82	4,918.82
*Total: Indirect Costs	23,229.00	23,229.00	0.00	18,310.18	0.00	4,918.82	4,918.82
**Total Indirect Cost Expenditures	23,229.00	23,229.00	0.00	18,310.18	0.00	4,918.82	4,918.82
***Total Expenditures	69,243.00	69,243.00	0.00	54,568.00	0.00	14,675.00	14,675.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	54,568.00	0.00	(54,568.00)	(54,568.00)
*Total: Sponsored Programs	0.00	0.00	0.00	54,568.00	0.00	(54,568.00)	(54,568.00)
***Total Revenue	0.00	0.00	0.00	54,568.00	0.00	(54,568.00)	(54,568.00)

Grant: 14UD98 - ACES Sounding Rocket Exper II
 Fund: 14UD98 - ACES Sounding Rocket Exper II

Status: Active Type: Grant
 FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Iowa	Effective Date:	05/22/2019	IDC Basis Code:	MTDCN
Sponsor ID:	S01002-01	CFDA #: 43.001	Term Date:	IDC Rate Code:	URON16 50.50%
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	3/4/19 - 4/30/23	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	YES
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,867.82	0.00	(24,867.82)	(24,867.82)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,198.27	12,402.02	409.64	(12,811.66)	(12,811.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	58,876.00	58,876.00	0.00	0.00	0.00	58,876.00	58,876.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,438.89	0.00	(14,438.89)	(14,438.89)
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,258.64	0.00	(20,258.64)	(20,258.64)
613NZ0 Grad Unallocated Budget (Bud Only)	55,151.00	55,151.00	0.00	0.00	0.00	55,151.00	55,151.00
615F10 PAT	0.00	0.00	1,134.54	63,271.02	560.73	(63,831.75)	(63,831.75)
615NZ0 PAT Unallocated Budget (Bud Only)	47,005.00	47,005.00	0.00	0.00	0.00	47,005.00	47,005.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,907.50	0.00	(8,907.50)	(8,907.50)
61SNSH Student Labor	0.00	0.00	787.50	40,114.18	0.00	(40,114.18)	(40,114.18)
*Total: Personnel	161,032.00	161,032.00	3,120.31	184,260.07	970.37	(24,198.44)	(24,198.44)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,168.97	0.00	(3,168.97)	(3,168.97)
65YF10 Full Fringe Benefit Distr Expe	46,641.00	46,641.00	877.13	32,858.54	364.85	13,417.61	13,417.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	714.28	0.00	(714.28)	(714.28)
*Total: Fringe Benefits	46,641.00	46,641.00	877.13	36,741.79	364.85	9,534.36	9,534.36
710 Travel	31,498.00	30,850.76	0.00	0.00	0.00	31,498.00	30,850.76
710100 Out-of-State Travel	0.00	647.24	0.00	647.24	0.00	(647.24)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	108.34	0.00	(108.34)	(108.34)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Travel	31,498.00	31,498.00	0.00	882.58	0.00	30,615.42	30,615.42
7112 Research Supplies	7,520.00	7,520.00	0.00	0.00	0.00	7,520.00	7,520.00
711200 Research Supplies	0.00	0.00	572.64	6,946.91	52.68	(6,999.59)	(6,999.59)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	66.89	0.00	(66.89)	(66.89)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716100 Rentals & Leases-General	0.00	0.00	28.92	70.62	0.00	(70.62)	(70.62)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	23.34	0.00	(23.34)	(23.34)
*Total: Supplies	7,520.00	7,520.00	601.56	7,157.76	52.68	309.56	309.56
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)

Grant: 14UD98 - ACES Sounding Rocket Exper II
 Fund: 14UD98 - ACES Sounding Rocket Exper II

Status: Active
 Type: Grant
 FMGR: Lessard, Marc R

PI Name: Lessard, Marc R
 Sponsor: University of Iowa
 Sponsor ID: S01002-01
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/4/19 - 4/30/23

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	05/22/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	25,016.00	25,016.00	0.00	0.00	0.00	25,016.00	25,016.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,229.50	0.00	(2,229.50)	(2,229.50)
*Total: Tuition	25,016.00	25,016.00	0.00	3,369.50	0.00	21,646.50	21,646.50
**Total Direct Cost Expenditures	271,707.00	271,707.00	4,599.00	232,411.70	1,387.90	37,907.40	37,907.40
760300 F&A Expenditures	124,578.00	124,578.00	2,322.48	115,666.38	0.00	8,911.62	8,911.62
*Total: Indirect Costs	124,578.00	124,578.00	2,322.48	115,666.38	0.00	8,911.62	8,911.62
**Total Indirect Cost Expenditures	124,578.00	124,578.00	2,322.48	115,666.38	0.00	8,911.62	8,911.62
***Total Expenditures	396,285.00	396,285.00	6,921.48	348,078.08	1,387.90	46,819.02	46,819.02
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,921.48	348,078.08	0.00	(348,078.08)	(348,078.08)
*Total: Sponsored Programs	0.00	0.00	6,921.48	348,078.08	0.00	(348,078.08)	(348,078.08)
***Total Revenue	0.00	0.00	6,921.48	348,078.08	0.00	(348,078.08)	(348,078.08)

Grant: 14UE01 - Understanding Impulse Propagat
 Fund: 14UE01 - Understanding Impulse Propagat

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of California at Los Angeles (UCLA)	Effective Date:	03/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2090GWA681	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/28/22	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,492.39	0.00	(7,492.39)	(7,492.39)
611BXM Supplemental-Other-Misc	0.00	0.00	8,470.56	8,470.56	0.00	(8,470.56)	(8,470.56)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,060.88	0.00	(8,060.88)	(8,060.88)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,512.82	0.00	(4,512.82)	(4,512.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,357.00	12,357.00	0.00	0.00	0.00	12,357.00	12,357.00
615F10 PAT	0.00	0.00	0.00	31,764.84	0.00	(31,764.84)	(31,764.84)
615NZ0 PAT Unallocated Budget (Bud Only)	63,000.00	63,000.00	0.00	0.00	0.00	63,000.00	63,000.00
*Total: Personnel	75,357.00	75,357.00	8,470.56	60,301.49	0.00	15,055.51	15,055.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	669.17	1,276.07	0.00	(1,276.07)	(1,276.07)
65YF10 Full Fringe Benefit Distr Expe	27,687.00	27,687.00	0.00	19,198.61	0.00	8,488.39	8,488.39
*Total: Fringe Benefits	27,687.00	27,687.00	669.17	20,474.68	0.00	7,212.32	7,212.32
710 Travel	11,092.00	11,092.00	0.00	0.00	0.00	11,092.00	11,092.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,861.80	0.00	(1,861.80)	(1,861.80)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	579.00	0.00	(579.00)	(579.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	84.35	0.00	(84.35)	(84.35)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	411.04	0.00	(411.04)	(411.04)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,021.75	0.00	(1,021.75)	(1,021.75)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	407.00	0.00	(407.00)	(407.00)
*Total: Travel	11,092.00	11,092.00	0.00	4,659.94	0.00	6,432.06	6,432.06
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: Supplies	4,500.00	4,500.00	0.00	40.00	0.00	4,460.00	4,460.00
**Total Direct Cost Expenditures	118,636.00	118,636.00	9,139.73	85,476.11	0.00	33,159.89	33,159.89
760300 F&A Expenditures	59,911.00	59,911.00	4,615.56	43,165.50	0.00	16,745.50	16,745.50
*Total: Indirect Costs	59,911.00	59,911.00	4,615.56	43,165.50	0.00	16,745.50	16,745.50
**Total Indirect Cost Expenditures	59,911.00	59,911.00	4,615.56	43,165.50	0.00	16,745.50	16,745.50
***Total Expenditures	178,547.00	178,547.00	13,755.29	128,641.61	0.00	49,905.39	49,905.39

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE01 - Understanding Impulse Propagat
 Fund: 14UE01 - Understanding Impulse Propagat

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of California at Los Angeles (UCLA)	Effective Date:	03/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2090GWA681	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/28/22	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	13,755.29	128,641.61	0.00	(128,641.61)	(128,641.61)
*Total: Sponsored Programs	0.00	0.00	13,755.29	128,641.61	0.00	(128,641.61)	(128,641.61)
***Total Revenue	0.00	0.00	13,755.29	128,641.61	0.00	(128,641.61)	(128,641.61)

Grant: 14UE03 - Food-Related Hardships
 Fund: 14UE03 - Food-Related Hardships

Status: Closing - BSC/Dept Review
 FMGR: Brucker, Debra L

Type: Contract

PI Name: Brucker, Debra L
 Sponsor: University of Kentucky
 Sponsor ID: 320000218519247 CFDA #: 10.000
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 3/27/19 - 2/15/22

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	12,349.09	0.00	(12,349.09)	(12,349.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,851.00	10,851.00	0.00	0.00	0.00	10,851.00	10,851.00
*Total: Personnel	10,851.00	10,851.00	0.00	12,349.09	0.00	(1,498.09)	(1,498.09)
65YF10 Full Fringe Benefit Distr Expe	4,883.00	4,883.00	0.00	5,482.07	0.00	(599.07)	(599.07)
*Total: Fringe Benefits	4,883.00	4,883.00	0.00	5,482.07	0.00	(599.07)	(599.07)
710 Travel	2,234.00	2,234.00	0.00	0.00	0.00	2,234.00	2,234.00
*Total: Travel	2,234.00	2,234.00	0.00	0.00	0.00	2,234.00	2,234.00
717200 Other Professional Services-General	0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)
*Total: Supplies	0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)
7300 Subcontracts	14,600.00	14,600.00	0.00	0.00	0.00	14,600.00	14,600.00
*Total: Contractual	14,600.00	14,600.00	0.00	0.00	0.00	14,600.00	14,600.00
**Total Direct Cost Expenditures	32,568.00	32,568.00	0.00	32,431.16	0.00	136.84	136.84
760300 F&A Expenditures	16,447.00	16,447.00	0.00	16,377.63	0.00	69.37	69.37
*Total: Indirect Costs	16,447.00	16,447.00	0.00	16,377.63	0.00	69.37	69.37
**Total Indirect Cost Expenditures	16,447.00	16,447.00	0.00	16,377.63	0.00	69.37	69.37
***Total Expenditures	49,015.00	49,015.00	0.00	48,808.79	0.00	206.21	206.21
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	48,808.79	0.00	(48,808.79)	(48,808.79)
*Total: Sponsored Programs	0.00	0.00	0.00	48,808.79	0.00	(48,808.79)	(48,808.79)
***Total Revenue	0.00	0.00	0.00	48,808.79	0.00	(48,808.79)	(48,808.79)

Grant: 14UE05 - Low Voltage, Ultra-Compact P2
 Fund: 14UE05 - Low Voltage, Ultra-Compact P2

Status: Active
 Type: Grant
 FMGR: Keesee, Amy M

PI Name: Keesee, Amy M
 Sponsor: West Virginia Univ
 Sponsor ID: 14109UNH
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/22

CFDA #: 43.001

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 07/01/2019	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2: P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,267.42	0.00	(16,267.42)	(16,267.42)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,312.25	23,602.74	299.03	(23,901.77)	(23,901.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,605.00	33,605.00	0.00	0.00	0.00	33,605.00	33,605.00
615F10 PAT	0.00	0.00	0.00	186.60	0.00	(186.60)	(186.60)
615NZ0 PAT Unallocated Budget (Bud Only)	582.00	582.00	0.00	0.00	0.00	582.00	582.00
61SNSH Student Labor	0.00	0.00	0.00	182.50	0.00	(182.50)	(182.50)
61SNZ0 Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: Personnel	35,987.00	35,987.00	1,312.25	40,239.26	299.03	(4,551.29)	(4,551.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,301.85	0.00	(1,301.85)	(1,301.85)
65YF10 Full Fringe Benefit Distr Expe	14,461.00	14,461.00	493.40	9,826.58	112.44	4,521.98	4,521.98
*Total: Fringe Benefits	14,461.00	14,461.00	493.40	11,128.43	112.44	3,220.13	3,220.13
7112 Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	15.54	0.00	(15.54)	(15.54)
*Total: Supplies	900.00	900.00	0.00	15.54	0.00	884.46	884.46
**Total Direct Cost Expenditures	51,348.00	51,348.00	1,805.65	51,383.23	411.47	(446.70)	(446.70)
760300 F&A Expenditures	25,931.00	25,931.00	911.86	25,948.50	0.00	(17.50)	(17.50)
*Total: Indirect Costs	25,931.00	25,931.00	911.86	25,948.50	0.00	(17.50)	(17.50)
**Total Indirect Cost Expenditures	25,931.00	25,931.00	911.86	25,948.50	0.00	(17.50)	(17.50)
***Total Expenditures	77,279.00	77,279.00	2,717.51	77,331.73	411.47	(464.20)	(464.20)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,717.51	77,331.73	0.00	(77,331.73)	(77,331.73)
*Total: Sponsored Programs	0.00	0.00	2,717.51	77,331.73	0.00	(77,331.73)	(77,331.73)
***Total Revenue	0.00	0.00	2,717.51	77,331.73	0.00	(77,331.73)	(77,331.73)

Grant: 14UE05 - Low Voltage, Ultra-Compact P2
 Fund: 14UF86 - Low Voltage, Ultra-Compact Pla

Status: Active Type: Grant
 FMGR: Connell, James J

PI Name: Keesee, Amy M
 Sponsor: West Virginia Univ
 Sponsor ID: 14109UNH
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/22

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,922.42	0.00	(2,922.42)	(2,922.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,397.00	9,397.00	0.00	0.00	0.00	9,397.00	9,397.00
615F10 PAT	0.00	0.00	0.00	25,070.36	0.00	(25,070.36)	(25,070.36)
615NZ0 PAT Unallocated Budget (Bud Only)	24,112.00	24,112.00	0.00	0.00	0.00	24,112.00	24,112.00
*Total: Personnel	33,509.00	33,509.00	0.00	27,992.78	0.00	5,516.22	5,516.22
65YF10 Full Fringe Benefit Distr Expe	14,677.00	14,677.00	0.00	10,575.70	0.00	4,101.30	4,101.30
*Total: Fringe Benefits	14,677.00	14,677.00	0.00	10,575.70	0.00	4,101.30	4,101.30
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200 Research Supplies	0.00	0.00	0.00	1,150.95	0.00	(1,150.95)	(1,150.95)
*Total: Supplies	1,200.00	1,200.00	0.00	1,150.95	0.00	49.05	49.05
**Total Direct Cost Expenditures	49,386.00	49,386.00	0.00	39,719.43	0.00	9,666.57	9,666.57
760300 F&A Expenditures	24,940.00	24,940.00	0.00	20,058.31	0.00	4,881.69	4,881.69
*Total: Indirect Costs	24,940.00	24,940.00	0.00	20,058.31	0.00	4,881.69	4,881.69
**Total Indirect Cost Expenditures	24,940.00	24,940.00	0.00	20,058.31	0.00	4,881.69	4,881.69
***Total Expenditures	74,326.00	74,326.00	0.00	59,777.74	0.00	14,548.26	14,548.26
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	59,777.74	0.00	(59,777.74)	(59,777.74)
*Total: Sponsored Programs	0.00	0.00	0.00	59,777.74	0.00	(59,777.74)	(59,777.74)
***Total Revenue	0.00	0.00	0.00	59,777.74	0.00	(59,777.74)	(59,777.74)

Grant: 14UE06 - Affective Reactivity Cognitive
 Fund: 14UE06 - Affective Reactivity Cognitive

Status: Active
 FMGR: Wormwood, Jolie B

Type: Grant

PI Name:	Wormwood, Jolie B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Northeastern University	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	50407678050	CFDA #:	12.431	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/16/19 - 5/15/22	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UCPYJW - PI Jolie Wormwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,295.00	18,295.00	0.00	0.00	0.00	18,295.00	18,295.00
613N30 Graduate Research Assistant	0.00	0.00	2,116.96	17,994.16	2,646.20	(20,640.36)	(20,640.36)
613NZ0 Grad Unallocated Budget (Bud Only)	67,132.00	67,132.00	0.00	0.00	0.00	67,132.00	67,132.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,363.75	0.00	(8,363.75)	(8,363.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	41,920.00	0.00	(41,920.00)	(41,920.00)
*Total: Personnel	85,427.00	85,427.00	2,116.96	68,281.66	2,646.20	14,499.14	14,499.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
65YF10 Full Fringe Benefit Distr Expe	10,381.00	10,381.00	0.00	0.00	0.00	10,381.00	10,381.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	670.82	0.00	(670.82)	(670.82)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	3,357.60	0.00	(3,357.60)	(3,357.60)
*Total: Fringe Benefits	10,381.00	10,381.00	0.00	4,028.72	0.00	6,352.28	6,352.28
710 Travel	9,135.00	9,135.00	0.00	0.00	0.00	9,135.00	9,135.00
*Total: Travel	9,135.00	9,135.00	0.00	0.00	0.00	9,135.00	9,135.00
711100 Supplies-General	0.00	0.00	0.00	318.31	0.00	(318.31)	(318.31)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7,155.00	0.00	(7,155.00)	(7,155.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
7112 Research Supplies	41,325.00	41,325.00	0.00	0.00	0.00	41,325.00	41,325.00
711200 Research Supplies	0.00	0.00	3,025.00	9,360.00	0.00	(9,360.00)	(9,360.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,138.75	0.00	(1,138.75)	(1,138.75)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	4.35	0.00	(4.35)	(4.35)
*Total: Supplies	41,325.00	41,325.00	3,025.00	18,675.41	0.00	22,649.59	22,649.59
721100 Assistantships	33,710.00	33,710.00	0.00	0.00	0.00	33,710.00	33,710.00
*Total: Tuition	33,710.00	33,710.00	0.00	0.00	0.00	33,710.00	33,710.00
722200 Participant Support	7,575.00	7,575.00	0.00	0.00	0.00	7,575.00	7,575.00

Grant: 14UE06 - Affective Reactivity Cognitive
 Fund: 14UE06 - Affective Reactivity Cognitive

Status: Active
 Type: Grant
 FMGR: Wormwood, Jolie B

PI Name: Wormwood, Jolie B
 Sponsor: Northeastern University
 Sponsor ID: 50407678050
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 5/16/19 - 5/15/22

CFDA #: 12.431

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCPYJW - PI Jolie Wormwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Participant Support	7,575.00	7,575.00	0.00	0.00	0.00	7,575.00	7,575.00
**Total Direct Cost Expenditures	187,553.00	187,553.00	5,141.96	90,985.79	2,646.20	93,921.01	93,921.01
760300 F&A Expenditures	77,691.00	77,691.00	2,596.68	45,947.75	0.00	31,743.25	31,743.25
*Total: Indirect Costs	77,691.00	77,691.00	2,596.68	45,947.75	0.00	31,743.25	31,743.25
**Total Indirect Cost Expenditures	77,691.00	77,691.00	2,596.68	45,947.75	0.00	31,743.25	31,743.25
***Total Expenditures	265,244.00	265,244.00	7,738.64	136,933.54	2,646.20	125,664.26	125,664.26
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	7,738.64	136,933.54	0.00	(136,933.54)	(136,933.54)
*Total: Sponsored Programs	0.00	0.00	7,738.64	136,933.54	0.00	(136,933.54)	(136,933.54)
***Total Revenue	0.00	0.00	7,738.64	136,933.54	0.00	(136,933.54)	(136,933.54)

Grant: 14UE07 - Evaluating Novel Methods
 Fund: 14UE07 - Evaluating Novel Methods

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Poleatewich, Anissa M

PI Name:	Poleatewich, Anissa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	University of Central Arkansas	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	6524401	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expnd End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UBANFS	Rev Account:	531200	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 9/30/21				Idc Waiver	NO
					Uniform Guidance	YES

Org: UBANAP - PI Anissa Poleatewich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,999.19	0.00	(3,999.19)	(3,999.19)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,002.05	0.00	(8,002.05)	(8,002.05)
613NZ0 Grad Unallocated Budget (Bud Only)	12,050.00	12,050.00	0.00	0.00	0.00	12,050.00	12,050.00
61SNSH Student Labor	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
*Total: Personnel	12,050.00	12,050.00	0.00	12,353.24	0.00	(303.24)	(303.24)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	964.54	0.00	(964.54)	(964.54)
65YF10 Full Fringe Benefit Distr Expe	1,012.00	1,012.00	0.00	0.00	0.00	1,012.00	1,012.00
*Total: Fringe Benefits	1,012.00	1,012.00	0.00	964.54	0.00	47.46	47.46
710D00 Domestic Travel NH	0.00	0.00	0.00	83.06	0.00	(83.06)	(83.06)
*Total: Travel	0.00	0.00	0.00	83.06	0.00	(83.06)	(83.06)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	3,542.85	50.30	(3,593.15)	(3,593.15)
714030 Postage-Express Mail	0.00	0.00	0.00	109.02	0.00	(109.02)	(109.02)
*Total: Supplies	5,000.00	5,000.00	0.00	3,651.87	50.30	1,297.83	1,297.83
**Total Direct Cost Expenditures	18,062.00	18,062.00	0.00	17,052.71	50.30	958.99	958.99
***Total Expenditures	18,062.00	18,062.00	0.00	17,052.71	50.30	958.99	958.99
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	17,052.71	0.00	(17,052.71)	(17,052.71)
*Total: Sponsored Programs	0.00	0.00	0.00	17,052.71	0.00	(17,052.71)	(17,052.71)
***Total Revenue	0.00	0.00	0.00	17,052.71	0.00	(17,052.71)	(17,052.71)

Grant: 14UE10 - Improving WDMApp Performance
 Fund: 14UE10 - Improving WDMApp Performance

Status: Active Type: Contract
 FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Princeton University	Effective Date:	07/31/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NO. S017254	CFDA #: 81.000	Term Date:	IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/31/19 - 6/30/23	Rev Account:	531200	Fund Type Level 2	P1		E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,208.20	0.00	(43,208.20)	(43,208.20)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	45,620.86	0.00	(45,620.86)	(45,620.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	123,317.83	123,317.83	0.00	0.00	0.00	123,317.83	123,317.83
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,784.32	0.00	(19,784.32)	(19,784.32)
613N30 Graduate Research Assistant	0.00	0.00	4,482.16	58,855.50	5,602.70	(64,458.20)	(64,458.20)
613NZ0 Grad Unallocated Budget (Bud Only)	106,933.00	106,933.00	0.00	0.00	0.00	106,933.00	106,933.00
*Total: Personnel	230,250.83	230,250.83	4,482.16	167,468.88	5,602.70	57,179.25	57,179.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,051.67	0.00	(5,051.67)	(5,051.67)
65YF10 Full Fringe Benefit Distr Expe	23,155.00	23,155.00	0.00	20,255.71	0.00	2,899.29	2,899.29
*Total: Fringe Benefits	23,155.00	23,155.00	0.00	25,307.38	0.00	(2,152.38)	(2,152.38)
710 Travel	40,021.00	40,021.00	0.00	0.00	0.00	40,021.00	40,021.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,322.59	0.00	(2,322.59)	(2,322.59)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,277.50	0.00	(1,277.50)	(1,277.50)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Travel	40,021.00	40,021.00	0.00	3,700.09	0.00	36,320.91	36,320.91
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	7,460.33	7,460.33	0.00	0.00	0.00	7,460.33	7,460.33
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,190.00	0.00	(8,190.00)	(8,190.00)
*Total: Tuition	7,460.33	7,460.33	0.00	9,330.00	0.00	(1,869.67)	(1,869.67)
**Total Direct Cost Expenditures	300,887.16	300,887.16	4,482.16	205,806.35	5,602.70	89,478.11	89,478.11
760300 F&A Expenditures	148,179.51	148,179.51	2,263.50	99,220.64	0.00	48,958.87	48,958.87
*Total: Indirect Costs	148,179.51	148,179.51	2,263.50	99,220.64	0.00	48,958.87	48,958.87
**Total Indirect Cost Expenditures	148,179.51	148,179.51	2,263.50	99,220.64	0.00	48,958.87	48,958.87
***Total Expenditures	449,066.67	449,066.67	6,745.66	305,026.99	5,602.70	138,436.98	138,436.98

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE10 - Improving WDMApp Performance
 Fund: 14UE10 - Improving WDMApp Performance

Status: Active
 Type: Contract
 FMGR: Germaschewski, Kai K

PI Name: Germaschewski, Kai K
 Sponsor: Princeton University
 Sponsor ID: NO. S017254
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/31/19 - 6/30/23

CFDA #: 81.000

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/31/2019	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	SPONSOR
		E-verify	YES
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	6,745.66	305,026.99	0.00	(305,026.99)	(305,026.99)
*Total: Sponsored Programs	0.00	0.00	6,745.66	305,026.99	0.00	(305,026.99)	(305,026.99)
***Total Revenue	0.00	0.00	6,745.66	305,026.99	0.00	(305,026.99)	(305,026.99)

Grant: 14UE11 - North American Boreal Forests
 Fund: 14UE11 - North American Boreal Forests

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Palace, Michael W

PI Name:	Palace, Michael W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Dartmouth College	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN
Sponsor ID:	R1255	Term Date:		IDC Rate Code:	URON16 50.50%
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	5/1/19 - 4/30/22	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	YES
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,557.83	0.00	(8,557.83)	(8,557.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,023.00	23,023.00	0.00	0.00	0.00	23,023.00	23,023.00
615F10 PAT	0.00	0.00	1,453.27	21,898.74	1,046.25	(22,944.99)	(22,944.99)
615NZ0 PAT Unallocated Budget (Bud Only)	15,557.00	15,557.00	0.00	0.00	0.00	15,557.00	15,557.00
*Total: Personnel	38,580.00	38,580.00	1,453.27	30,456.57	1,046.25	7,077.18	7,077.18
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	679.66	0.00	(679.66)	(679.66)
65YF10 Full Fringe Benefit Distr Expe	8,515.00	8,515.00	546.42	9,152.81	393.39	(1,031.20)	(1,031.20)
*Total: Fringe Benefits	8,515.00	8,515.00	546.42	9,832.47	393.39	(1,710.86)	(1,710.86)
710 Travel	5,345.00	5,345.00	0.00	0.00	0.00	5,345.00	5,345.00
*Total: Travel	5,345.00	5,345.00	0.00	0.00	0.00	5,345.00	5,345.00
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
**Total Direct Cost Expenditures	53,190.00	53,190.00	1,999.69	40,289.04	1,439.64	11,461.32	11,461.32
760300 F&A Expenditures	26,861.00	26,861.00	1,009.82	20,345.89	0.00	6,515.11	6,515.11
*Total: Indirect Costs	26,861.00	26,861.00	1,009.82	20,345.89	0.00	6,515.11	6,515.11
**Total Indirect Cost Expenditures	26,861.00	26,861.00	1,009.82	20,345.89	0.00	6,515.11	6,515.11
***Total Expenditures	80,051.00	80,051.00	3,009.51	60,634.93	1,439.64	17,976.43	17,976.43
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,009.51	60,634.93	0.00	(60,634.93)	(60,634.93)
*Total: Sponsored Programs	0.00	0.00	3,009.51	60,634.93	0.00	(60,634.93)	(60,634.93)
***Total Revenue	0.00	0.00	3,009.51	60,634.93	0.00	(60,634.93)	(60,634.93)

Grant: 14UE14 - RII Track-2 FEC:HarnessBigData
 Fund: 14UE14 - RII Track-2 FEC:HarnessBigData

Status: Active Type: Grant
 FMGR: Keesee, Amy M

PI Name:	Keesee, Amy M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Alaska	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P0540425	CFDA #: 47.083	Term Date:	IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 8/31/22	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	113,145.35	0.00	(113,145.35)	(113,145.35)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	10,148.72	0.00	(10,148.72)	(10,148.72)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	5,177.60	72,391.44	2,605.04	(74,996.48)	(74,996.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	237,722.00	237,722.00	0.00	0.00	0.00	237,722.00	237,722.00
611Q90 Post Doc	134,727.00	134,727.00	4,060.00	108,801.16	2,030.00	23,895.84	23,895.84
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	53,008.24	0.00	(53,008.24)	(53,008.24)
613N30 Graduate Research Assistant	0.00	0.00	6,465.76	136,139.02	8,082.20	(144,221.22)	(144,221.22)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	7,031.14	0.00	(7,031.14)	(7,031.14)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
613NZ0 Grad Unallocated Budget (Bud Only)	274,394.00	274,394.00	0.00	0.00	0.00	274,394.00	274,394.00
615F10 PAT	0.00	0.00	0.00	568.65	0.00	(568.65)	(568.65)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,707.50	0.00	(2,707.50)	(2,707.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNSH Student Labor	0.00	0.00	0.00	7,147.50	0.00	(7,147.50)	(7,147.50)
61SNZ0 Student Labor Unallocated(Bud Only)	15,840.00	15,840.00	0.00	0.00	0.00	15,840.00	15,840.00
*Total: Personnel	662,683.00	662,683.00	15,703.36	516,688.72	12,717.24	133,277.04	133,277.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14,535.23	0.00	(14,535.23)	(14,535.23)
65YF10 Full Fringe Benefit Distr Expe	97,407.00	97,407.00	3,473.33	64,829.08	1,742.77	30,835.15	30,835.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.13	0.00	(218.13)	(218.13)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	5,776.80	0.00	(5,776.80)	(5,776.80)
*Total: Fringe Benefits	97,407.00	97,407.00	3,473.33	85,359.24	1,742.77	10,304.99	10,304.99
710 Travel	41,404.00	41,404.00	0.00	0.00	0.00	41,404.00	41,404.00
710D00 Domestic Travel NH	0.00	0.00	0.00	26.62	0.00	(26.62)	(26.62)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,676.52	0.00	(2,676.52)	(2,676.52)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,501.01	0.00	(3,501.01)	(3,501.01)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	509.20	840.80	0.00	(840.80)	(840.80)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	275.77	499.24	0.00	(499.24)	(499.24)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	277.74	1,693.71	0.00	(1,693.71)	(1,693.71)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)

Grant: 14UE14 - RII Track-2 FEC:HarnessBigData
 Fund: 14UE14 - RII Track-2 FEC:HarnessBigData

Status: Active Type: Grant
 FMGR: Keesee, Amy M

PI Name:	Keesee, Amy M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Alaska	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P0540425	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 8/31/22	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F00 Foreign Travel	0.00	0.00	0.00	2,991.78	0.00	(2,991.78)	(2,991.78)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	626.52	0.00	(626.52)	(626.52)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,743.00	0.00	(1,743.00)	(1,743.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	509.20	509.20	0.00	(509.20)	(509.20)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	91.80	91.80	0.00	(91.80)	(91.80)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	247.66	247.66	0.00	(247.66)	(247.66)
*Total: Travel	41,404.00	41,404.00	1,911.37	16,212.86	0.00	25,191.14	25,191.14
740000 Cap Equipment	15,000.00	15,000.00	0.00	35,879.05	0.00	(20,879.05)	(20,879.05)
*Total: Equipment	15,000.00	15,000.00	0.00	35,879.05	0.00	(20,879.05)	(20,879.05)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	65.65	0.00	(65.65)	(65.65)
711190 Publications cost	0.00	0.00	1,448.58	1,448.58	0.00	(1,448.58)	(1,448.58)
7112 Research Supplies	33,731.00	33,731.00	0.00	0.00	0.00	33,731.00	33,731.00
711200 Research Supplies	0.00	0.00	0.00	10,891.21	0.00	(10,891.21)	(10,891.21)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,332.00	0.00	(1,332.00)	(1,332.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,283.71	159.99	(3,443.70)	(3,443.70)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	65.65	0.00	(65.65)	(65.65)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	73.75	0.00	(73.75)	(73.75)
*Total: Supplies	33,731.00	33,731.00	1,448.58	17,160.55	159.99	16,410.46	16,410.46
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	12,540.00	0.00	(12,540.00)	(12,540.00)
721100 Assistantships	110,844.00	110,844.00	0.00	0.00	0.00	110,844.00	110,844.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	44,305.50	0.00	(44,305.50)	(44,305.50)
*Total: Tuition	110,844.00	110,844.00	0.00	56,845.50	0.00	53,998.50	53,998.50
**Total Direct Cost Expenditures	961,069.00	961,069.00	22,536.64	728,145.92	14,620.00	218,303.08	218,303.08
760300 F&A Expenditures	421,787.00	421,787.00	11,381.01	320,887.88	0.00	100,899.12	100,899.12
*Total: Indirect Costs	421,787.00	421,787.00	11,381.01	320,887.88	0.00	100,899.12	100,899.12
**Total Indirect Cost Expenditures	421,787.00	421,787.00	11,381.01	320,887.88	0.00	100,899.12	100,899.12
***Total Expenditures	1,382,856.00	1,382,856.00	33,917.65	1,049,033.80	14,620.00	319,202.20	319,202.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE14 - RII Track-2 FEC:HarnessBigData
 Fund: 14UE14 - RII Track-2 FEC:HarnessBigData

Status: Active
 Type: Grant
 FMGR: Keesee, Amy M

PI Name: Keesee, Amy M
 Sponsor: University of Alaska
 Sponsor ID: P0540425
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/19 - 8/31/22

CFDA #: 47.083

Fund Information

Effective Date: 08/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	33,917.65	1,049,033.80	0.00	(1,049,033.80)	(1,049,033.80)
*Total: Sponsored Programs	0.00	0.00	33,917.65	1,049,033.80	0.00	(1,049,033.80)	(1,049,033.80)
***Total Revenue	0.00	0.00	33,917.65	1,049,033.80	0.00	(1,049,033.80)	(1,049,033.80)

Grant: 14UE16 - Cognitive Processes (MD)
 Fund: 14UE16 - Cognitive Processes (MD)

Status: Active
 FMGR: Allen, Laura Kristen

Type: Grant

PI Name:	Allen, Laura Kristen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Arizona State University	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	ASUB00000476	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 8/31/22	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UCPYLA - PI Laura Allen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,687.78	0.00	(10,687.78)	(10,687.78)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,611.34	0.00	(3,611.34)	(3,611.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,050.00	12,050.00	0.00	0.00	0.00	12,050.00	12,050.00
611Q90 Post Doc	46,576.00	46,576.00	480.08	19,884.56	600.10	26,091.34	26,091.34
*Total: Personnel	58,626.00	58,626.00	480.08	34,183.68	600.10	23,842.22	23,842.22
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,146.39	0.00	(1,146.39)	(1,146.39)
65YF10 Full Fringe Benefit Distr Expe	19,628.00	19,628.00	180.52	6,888.10	225.64	12,514.26	12,514.26
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	752.26	0.00	(752.26)	(752.26)
*Total: Fringe Benefits	19,628.00	19,628.00	180.52	8,786.75	225.64	10,615.61	10,615.61
710 Travel	8,226.00	8,226.00	0.00	0.00	0.00	8,226.00	8,226.00
*Total: Travel	8,226.00	8,226.00	0.00	0.00	0.00	8,226.00	8,226.00
**Total Direct Cost Expenditures	86,480.00	86,480.00	660.60	42,970.43	825.74	42,683.83	42,683.83
760300 F&A Expenditures	43,674.00	43,674.00	333.60	21,699.98	0.00	21,974.02	21,974.02
*Total: Indirect Costs	43,674.00	43,674.00	333.60	21,699.98	0.00	21,974.02	21,974.02
**Total Indirect Cost Expenditures	43,674.00	43,674.00	333.60	21,699.98	0.00	21,974.02	21,974.02
***Total Expenditures	130,154.00	130,154.00	994.20	64,670.41	825.74	64,657.85	64,657.85
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	994.20	64,670.41	0.00	(64,670.41)	(64,670.41)
*Total: Sponsored Programs	0.00	0.00	994.20	64,670.41	0.00	(64,670.41)	(64,670.41)
***Total Revenue	0.00	0.00	994.20	64,670.41	0.00	(64,670.41)	(64,670.41)

Grant: 14UE17 - Writing Assessment Tool (WAT)
 Fund: 14UE17 - Writing Assessment Tool (WAT)

Status: Active
 FMGR: Allen, Laura Kristen

Type: Grant

PI Name:	Allen, Laura Kristen		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Arizona State University		Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	ASUB00000347	CFDA #: 84.305	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UCPSYC		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 6/30/22		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UCPYLA - PI Laura Allen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,954.06	0.00	(6,954.06)	(6,954.06)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,611.19	0.00	(3,611.19)	(3,611.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,300.00	17,300.00	0.00	0.00	0.00	17,300.00	17,300.00
611Q90 Post Doc	105,216.00	105,216.00	426.74	73,245.52	533.42	31,437.06	31,437.06
*Total: Personnel	122,516.00	122,516.00	426.74	83,810.77	533.42	38,171.81	38,171.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	851.34	0.00	(851.34)	(851.34)
65YF10 Full Fringe Benefit Distr Expe	47,799.00	47,799.00	160.46	23,535.38	200.57	24,063.05	24,063.05
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	3,946.98	0.00	(3,946.98)	(3,946.98)
*Total: Fringe Benefits	47,799.00	47,799.00	160.46	28,333.70	200.57	19,264.73	19,264.73
710 Travel	8,226.00	8,226.00	0.00	0.00	0.00	8,226.00	8,226.00
710300 Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
*Total: Travel	8,226.00	8,226.00	0.00	315.00	0.00	7,911.00	7,911.00
719100 Membership Dues & Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
*Total: Supplies	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
**Total Direct Cost Expenditures	178,541.00	178,541.00	587.20	112,639.47	733.99	65,167.54	65,167.54
760300 F&A Expenditures	90,161.00	90,161.00	296.54	56,883.01	0.00	33,277.99	33,277.99
*Total: Indirect Costs	90,161.00	90,161.00	296.54	56,883.01	0.00	33,277.99	33,277.99
**Total Indirect Cost Expenditures	90,161.00	90,161.00	296.54	56,883.01	0.00	33,277.99	33,277.99
***Total Expenditures	268,702.00	268,702.00	883.74	169,522.48	733.99	98,445.53	98,445.53
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	883.74	169,522.48	0.00	(169,522.48)	(169,522.48)
*Total: Sponsored Programs	0.00	0.00	883.74	169,522.48	0.00	(169,522.48)	(169,522.48)
***Total Revenue	0.00	0.00	883.74	169,522.48	0.00	(169,522.48)	(169,522.48)

Grant: 14UE18 - Domestic Seaweed Aquaculture
 Fund: 14UE18 - Domestic Seaweed Aquaculture

Status: Active
 Type: Grant
 FMGR: Bradt, Gabriela Martinez

PI Name:	Bradt, Gabriela Martinez	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Connecticut	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	364411	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/22	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,888.00	12,888.00	0.00	0.00	0.00	12,888.00	12,888.00
616F10 Extension Educator	0.00	0.00	1,244.80	28,876.46	3,360.95	(32,237.41)	(32,237.41)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	25,788.00	25,788.00	0.00	0.00	0.00	25,788.00	25,788.00
*Total: Personnel	38,676.00	38,676.00	1,244.80	28,876.46	3,360.95	6,438.59	6,438.59
65YF10 Full Fringe Benefit Distr Expe	17,405.00	17,405.00	468.04	11,882.45	1,263.72	4,258.83	4,258.83
*Total: Fringe Benefits	17,405.00	17,405.00	468.04	11,882.45	1,263.72	4,258.83	4,258.83
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	785.39	0.00	(785.39)	(785.39)
*Total: Travel	3,000.00	3,000.00	0.00	785.39	0.00	2,214.61	2,214.61
**Total Direct Cost Expenditures	59,081.00	59,081.00	1,712.84	41,544.30	4,624.67	12,912.03	12,912.03
760300 F&A Expenditures	29,836.00	29,836.00	864.98	20,979.97	0.00	8,856.03	8,856.03
*Total: Indirect Costs	29,836.00	29,836.00	864.98	20,979.97	0.00	8,856.03	8,856.03
**Total Indirect Cost Expenditures	29,836.00	29,836.00	864.98	20,979.97	0.00	8,856.03	8,856.03
***Total Expenditures	88,917.00	88,917.00	2,577.82	62,524.27	4,624.67	21,768.06	21,768.06
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,577.82	62,524.27	0.00	(62,524.27)	(62,524.27)
*Total: Sponsored Programs	0.00	0.00	2,577.82	62,524.27	0.00	(62,524.27)	(62,524.27)
***Total Revenue	0.00	0.00	2,577.82	62,524.27	0.00	(62,524.27)	(62,524.27)

Grant: 14UE18 - Domestic Seaweed Aquaculture
 Fund: 15CC64 - Domestic Seaweed Aquaculture - CS

Status: Active
 Type: Grant
 FMGR: Bradt, Gabriela Martinez

PI Name:	Bradt, Gabriela Martinez	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Connecticut	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	364411	Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC
Resp Org:	UXNTRS	CFDA #:	11.417	IDC Dist From Code:	14ZCLR	Covid-19	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/22	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,069.00	7,069.00	0.00	0.00	0.00	7,069.00	7,069.00
616F10 Extension Educator	0.00	0.00	367.52	16,941.46	992.28	(17,933.74)	(17,933.74)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	14,144.00	14,144.00	0.00	0.00	0.00	14,144.00	14,144.00
*Total: Personnel	21,213.00	21,213.00	367.52	16,941.46	992.28	3,279.26	3,279.26
65YF10 Full Fringe Benefit Distr Expe	9,545.00	9,545.00	138.18	7,292.89	373.10	1,879.01	1,879.01
*Total: Fringe Benefits	9,545.00	9,545.00	138.18	7,292.89	373.10	1,879.01	1,879.01
**Total Direct Cost Expenditures	30,758.00	30,758.00	505.70	24,234.35	1,365.38	5,158.27	5,158.27
760300 F&A Expenditures	15,532.00	15,532.00	255.38	12,238.43	0.00	3,293.57	3,293.57
*Total: Indirect Costs	15,532.00	15,532.00	255.38	12,238.43	0.00	3,293.57	3,293.57
**Total Indirect Cost Expenditures	15,532.00	15,532.00	255.38	12,238.43	0.00	3,293.57	3,293.57
***Total Expenditures	46,290.00	46,290.00	761.08	36,472.78	1,365.38	8,451.84	8,451.84
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,563.00	0.00	(7,563.00)	(7,563.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	255.38	12,238.43	0.00	(12,238.43)	(12,238.43)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	3,930.00	12,719.83	0.00	(12,719.83)	(12,719.83)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	1,477.68	5,327.19	0.00	(5,327.19)	(5,327.19)
*Total: Transfers In	0.00	0.00	5,663.06	37,848.45	0.00	(37,848.45)	(37,848.45)
***Total Revenue	0.00	0.00	5,663.06	37,848.45	0.00	(37,848.45)	(37,848.45)

Grant: 14UE24 - RII Track-2 FEC
 Fund: 14UE24 - RII Track-2 FEC

Status: Active
 FMGR: Fischer, Shawna M

Type: Grant

PI Name: Fischer, Shawna M
 Sponsor: Brown University
 Sponsor ID: 00001451
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 8/1/19 - 7/31/22

CFDA #: 47.083

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 08/01/2019	IDC Basis Code: MTDCN	Approved For Preaward	YES
Term Date:	IDC Rate Code: URON16	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,923.00	0.00	(9,923.00)	(9,923.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,109.00	15,109.00	0.00	0.00	0.00	15,109.00	15,109.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	30,813.81	0.00	(30,813.81)	(30,813.81)
613NZ0 Grad Unallocated Budget (Bud Only)	43,520.00	43,520.00	0.00	0.00	0.00	43,520.00	43,520.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	19.50	0.00	(19.50)	(19.50)
61SNSH Student Labor	0.00	0.00	1,836.00	5,864.00	0.00	(5,864.00)	(5,864.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: Personnel	69,129.00	69,129.00	1,836.00	46,620.31	0.00	22,508.69	22,508.69
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,267.27	0.00	(3,267.27)	(3,267.27)
65YF10 Full Fringe Benefit Distr Expe	4,924.00	4,924.00	0.00	0.00	0.00	4,924.00	4,924.00
*Total: Fringe Benefits	4,924.00	4,924.00	0.00	3,267.27	0.00	1,656.73	1,656.73
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	358.20	358.20	0.00	(358.20)	(358.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	104.60	104.60	0.00	(104.60)	(104.60)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	180.00	180.00	0.00	(180.00)	(180.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Travel	1,500.00	1,500.00	642.80	742.80	0.00	757.20	757.20
740000 Cap Equipment	6,924.00	6,924.00	0.00	5,260.00	0.00	1,664.00	1,664.00
*Total: Equipment	6,924.00	6,924.00	0.00	5,260.00	0.00	1,664.00	1,664.00
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	2,418.86	0.00	(2,418.86)	(2,418.86)
716100 Rentals & Leases-General	0.00	0.00	0.00	115.85	0.00	(115.85)	(115.85)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	56.74	0.00	(56.74)	(56.74)
*Total: Supplies	6,000.00	6,000.00	0.00	2,591.45	0.00	3,408.55	3,408.55
**Total Direct Cost Expenditures	88,477.00	88,477.00	2,478.80	58,481.83	0.00	29,995.17	29,995.17
760300 F&A Expenditures	41,184.00	41,184.00	1,251.79	26,876.97	0.00	14,307.03	14,307.03
*Total: Indirect Costs	41,184.00	41,184.00	1,251.79	26,876.97	0.00	14,307.03	14,307.03
**Total Indirect Cost Expenditures	41,184.00	41,184.00	1,251.79	26,876.97	0.00	14,307.03	14,307.03

Grant: 14UE24 - RII Track-2 FEC
 Fund: 14UE24 - RII Track-2 FEC

Status: Active
 FMGR: Fischer, Shawna M
 Type: Grant

PI Name: Fischer, Shawna M
 Sponsor: Brown University
 Sponsor ID: 00001451
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 8/1/19 - 7/31/22

CFDA #: 47.083

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	129,661.00	129,661.00	3,730.59	85,358.80	0.00	44,302.20	44,302.20
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,730.59	85,358.80	0.00	(85,358.80)	(85,358.80)
*Total: Sponsored Programs	0.00	0.00	3,730.59	85,358.80	0.00	(85,358.80)	(85,358.80)
***Total Revenue	0.00	0.00	3,730.59	85,358.80	0.00	(85,358.80)	(85,358.80)

Grant: 14UE27 - Breast Density Awareness
 Fund: 14UE27 - Breast Density Awareness

Status: Active
 Type: Grant
 FMGR: Wormwood, Jolie B

PI Name:	Wormwood, Jolie B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Boston University	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN
Sponsor ID:	ACTIVITY # 0584301	Term Date:		IDC Rate Code:	IDC20
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	531200	Fund Type Level 2	P1
				20.00%	Budget Controls
					Equipment Vesting
					Idc Waiver
					STDBUD
					USNH
					NO

Org: UCPYJW - PI Jolie Wormwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,950.74	0.00	(15,950.74)	(15,950.74)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	15,951.00	0.00	(15,951.00)	(15,951.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,571.00	44,571.00	0.00	0.00	0.00	44,571.00	44,571.00
*Total: Personnel	44,571.00	44,571.00	0.00	31,901.74	0.00	12,669.26	12,669.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,556.54	0.00	(2,556.54)	(2,556.54)
65YF10 Full Fringe Benefit Distr Expe	3,566.00	3,566.00	0.00	0.00	0.00	3,566.00	3,566.00
*Total: Fringe Benefits	3,566.00	3,566.00	0.00	2,556.54	0.00	1,009.46	1,009.46
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Supplies	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
**Total Direct Cost Expenditures	48,937.00	48,937.00	0.00	34,858.28	0.00	14,078.72	14,078.72
760300 F&A Expenditures	9,787.00	9,787.00	0.00	6,971.61	0.00	2,815.39	2,815.39
*Total: Indirect Costs	9,787.00	9,787.00	0.00	6,971.61	0.00	2,815.39	2,815.39
**Total Indirect Cost Expenditures	9,787.00	9,787.00	0.00	6,971.61	0.00	2,815.39	2,815.39
***Total Expenditures	58,724.00	58,724.00	0.00	41,829.89	0.00	16,894.11	16,894.11
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	41,829.89	0.00	(41,829.89)	(41,829.89)
*Total: Sponsored Programs	0.00	0.00	0.00	41,829.89	0.00	(41,829.89)	(41,829.89)
***Total Revenue	0.00	0.00	0.00	41,829.89	0.00	(41,829.89)	(41,829.89)

Grant: 14UE29 - INFEWS T2:Global-Local-Global
 Fund: 14UE29 - INFEWS T2:Global-Local-Global

Status: Active Type: Grant
 FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Purdue University	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	10001558-028	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	8/1/19 - 7/31/22	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,679.00	0.00	(38,679.00)	(38,679.00)
611F60 Faculty NTT Research	0.00	0.00	5,757.39	37,536.62	0.00	(37,536.62)	(37,536.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	173,413.00	173,413.00	0.00	0.00	0.00	173,413.00	173,413.00
615F10 PAT	0.00	0.00	6,875.42	159,766.59	2,933.63	(162,700.22)	(162,700.22)
615NZ0 PAT Unallocated Budget (Bud Only)	156,665.00	156,665.00	0.00	0.00	0.00	156,665.00	156,665.00
61SNZ0 Student Labor Unallocated(Bud Only)	23,645.00	23,645.00	0.00	0.00	0.00	23,645.00	23,645.00
*Total: Personnel	353,723.00	353,723.00	12,632.81	235,982.21	2,933.63	114,807.16	114,807.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,100.83	0.00	(3,100.83)	(3,100.83)
65YF10 Full Fringe Benefit Distr Expe	124,806.00	124,806.00	4,749.94	82,997.62	1,103.05	40,705.33	40,705.33
*Total: Fringe Benefits	124,806.00	124,806.00	4,749.94	86,098.45	1,103.05	37,604.50	37,604.50
710 Travel	48,873.00	48,873.00	0.00	0.00	0.00	48,873.00	48,873.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,197.01	0.00	(3,197.01)	(3,197.01)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	295.00	850.00	0.00	(850.00)	(850.00)
*Total: Travel	48,873.00	48,873.00	295.00	4,047.01	0.00	44,825.99	44,825.99
740000 Cap Equipment	0.00	0.00	0.00	0.00	7,869.00	(7,869.00)	(7,869.00)
*Total: Equipment	0.00	0.00	0.00	0.00	7,869.00	(7,869.00)	(7,869.00)
7112 Research Supplies	17,200.00	17,200.00	0.00	0.00	0.00	17,200.00	17,200.00
711200 Research Supplies	0.00	0.00	0.00	102.47	0.00	(102.47)	(102.47)
717200 Other Professional Services-General	0.00	0.00	1,611.59	11,272.70	0.00	(11,272.70)	(11,272.70)
*Total: Supplies	17,200.00	17,200.00	1,611.59	11,375.17	0.00	5,824.83	5,824.83
**Total Direct Cost Expenditures	544,602.00	544,602.00	19,289.34	337,502.84	11,905.68	195,193.48	195,193.48
760300 F&A Expenditures	275,024.00	275,024.00	9,741.15	170,439.00	0.00	104,585.00	104,585.00
*Total: Indirect Costs	275,024.00	275,024.00	9,741.15	170,439.00	0.00	104,585.00	104,585.00
**Total Indirect Cost Expenditures	275,024.00	275,024.00	9,741.15	170,439.00	0.00	104,585.00	104,585.00
***Total Expenditures	819,626.00	819,626.00	29,030.49	507,941.84	11,905.68	299,778.48	299,778.48

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE29 - INFEWS T2:Global-Local-Global
 Fund: 14UE29 - INFEWS T2:Global-Local-Global

Status: Active
 Type: Grant
 FMGR: Lammers, Richard B

PI Name: Lammers, Richard B
 Sponsor: Purdue University
 Sponsor ID: 10001558-028
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/22

CFDA #: 47.041

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	29,030.49	507,941.84	0.00	(507,941.84)	(507,941.84)
*Total: Sponsored Programs	0.00	0.00	29,030.49	507,941.84	0.00	(507,941.84)	(507,941.84)
***Total Revenue	0.00	0.00	29,030.49	507,941.84	0.00	(507,941.84)	(507,941.84)

Grant: 14UE32 - UVM HRSA Opiods
 Fund: 14UE32 - UVM HRSA Opiods

Status: Active
 FMGR: Ryer, Jeanne

Type: Grant

PI Name:	Ryer, Jeanne		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	34605SUB53139	CFDA #: 93.912	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/22		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	17,260.98	277,290.92	53,953.83	(331,244.75)	(331,244.75)
615NZ0 PAT Unallocated Budget (Bud Only)	409,130.00	409,130.00	0.00	0.00	0.00	409,130.00	409,130.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	347.50	0.00	(347.50)	(347.50)
61CPEX Part Time Salary	0.00	0.00	0.00	41,819.11	0.00	(41,819.11)	(41,819.11)
61CPHX Part Time Hourly	0.00	0.00	0.00	446.25	0.00	(446.25)	(446.25)
61SNSH Student Labor	0.00	0.00	0.00	361.94	0.00	(361.94)	(361.94)
61SNZ0 Student Labor Unallocated(Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: Personnel	443,130.00	443,130.00	17,260.98	320,265.72	53,953.83	68,910.45	68,910.45
65YF10 Full Fringe Benefit Distr Expe	168,888.00	168,888.00	6,490.12	114,418.55	20,286.64	34,182.81	34,182.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,392.45	0.00	(3,392.45)	(3,392.45)
*Total: Fringe Benefits	168,888.00	168,888.00	6,490.12	117,811.00	20,286.64	30,790.36	30,790.36
710 Travel	20,567.00	20,567.00	0.00	0.00	0.00	20,567.00	20,567.00
710300 Conference Registration Fees	0.00	0.00	0.00	155.85	0.00	(155.85)	(155.85)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	340.92	0.00	(340.92)	(340.92)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	335.05	0.00	(335.05)	(335.05)
*Total: Travel	20,567.00	20,567.00	0.00	831.82	0.00	19,735.18	19,735.18
7112 Research Supplies	31,156.00	31,156.00	0.00	0.00	0.00	31,156.00	31,156.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	244.40	0.00	(244.40)	(244.40)
717200 Other Professional Services-General	0.00	0.00	4,428.00	4,428.00	10,700.00	(15,128.00)	(15,128.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	870.00	0.00	(870.00)	(870.00)
*Total: Supplies	31,156.00	31,156.00	4,428.00	5,542.40	10,700.00	14,913.60	14,913.60
**Total Direct Cost Expenditures	663,741.00	663,741.00	28,179.10	444,450.94	84,940.47	134,349.59	134,349.59
760300 F&A Expenditures	236,361.00	236,361.00	9,919.04	156,446.76	0.00	79,914.24	79,914.24
*Total: Indirect Costs	236,361.00	236,361.00	9,919.04	156,446.76	0.00	79,914.24	79,914.24
**Total Indirect Cost Expenditures	236,361.00	236,361.00	9,919.04	156,446.76	0.00	79,914.24	79,914.24
***Total Expenditures	900,102.00	900,102.00	38,098.14	600,897.70	84,940.47	214,263.83	214,263.83

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE32 - UVM HRSA Opiods
 Fund: 14UE32 - UVM HRSA Opiods

Status: Active
 FMGR: Ryer, Jeanne

Type: Grant

PI Name: Ryer, Jeanne
 Sponsor: University of Vermont
 Sponsor ID: 34605SUB53139
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/1/19 - 8/31/22

CFDA #: 93.912

Fund Information

Effective Date: 09/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	38,098.14	600,897.70	0.00	(600,897.70)	(600,897.70)
*Total: Sponsored Programs	0.00	0.00	38,098.14	600,897.70	0.00	(600,897.70)	(600,897.70)
***Total Revenue	0.00	0.00	38,098.14	600,897.70	0.00	(600,897.70)	(600,897.70)

Grant: 14UE32 - UVM HRSA Opiods
 Fund: 14UE32 - UVM HRSA Opiods

Status: Active
 FMGR: Ryer, Jeanne

Type: Grant

PI Name: Ryer, Jeanne
 Sponsor: University of Vermont
 Sponsor ID: 34605SUB53139
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/1/19 - 8/31/22

CFDA #: 93.912

Fund Information

Effective Date: 09/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFIHPP - Inst for Health Policy & Practic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	292.00	0.00	(292.00)	(292.00)
*Total: Personnel	0.00	0.00	0.00	292.00	0.00	(292.00)	(292.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	292.00	0.00	(292.00)	(292.00)
760300 F&A Expenditures	0.00	0.00	0.00	102.78	0.00	(102.78)	(102.78)
*Total: Indirect Costs	0.00	0.00	0.00	102.78	0.00	(102.78)	(102.78)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	102.78	0.00	(102.78)	(102.78)
***Total Expenditures	0.00	0.00	0.00	394.78	0.00	(394.78)	(394.78)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	394.78	0.00	(394.78)	(394.78)
*Total: Sponsored Programs	0.00	0.00	0.00	394.78	0.00	(394.78)	(394.78)
***Total Revenue	0.00	0.00	0.00	394.78	0.00	(394.78)	(394.78)

Grant: 14UE34 - Using Computational Linguistic
 Fund: 14UE34 - Using Computational Linguistic

Status: Active
 FMGR: Allen, Laura Kristen

Type: Grant

PI Name:	Allen, Laura Kristen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Arizona State University	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	ASUB00000499	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/22	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UCPYLA - PI Laura Allen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,969.41	0.00	(5,969.41)	(5,969.41)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,767.20	0.00	(2,767.20)	(2,767.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,304.00	10,304.00	0.00	0.00	0.00	10,304.00	10,304.00
611Q90 Post Doc	6,481.00	6,481.00	426.74	10,252.70	533.42	(4,305.12)	(4,305.12)
613NZ0 Grad Unallocated Budget (Bud Only)	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,152.50	0.00	(2,152.50)	(2,152.50)
*Total: Personnel	41,285.00	41,285.00	426.74	21,141.81	533.42	19,609.77	19,609.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	704.11	0.00	(704.11)	(704.11)
65YF10 Full Fringe Benefit Distr Expe	3,619.00	3,619.00	160.46	1,589.43	200.57	1,829.00	1,829.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	170.76	0.00	(170.76)	(170.76)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,569.42	0.00	(1,569.42)	(1,569.42)
*Total: Fringe Benefits	3,619.00	3,619.00	160.46	4,033.72	200.57	(615.29)	(615.29)
710 Travel	5,484.00	5,484.00	0.00	0.00	0.00	5,484.00	5,484.00
*Total: Travel	5,484.00	5,484.00	0.00	0.00	0.00	5,484.00	5,484.00
**Total Direct Cost Expenditures	50,388.00	50,388.00	587.20	25,175.53	733.99	24,478.48	24,478.48
760300 F&A Expenditures	25,446.00	25,446.00	296.54	12,713.67	0.00	12,732.33	12,732.33
*Total: Indirect Costs	25,446.00	25,446.00	296.54	12,713.67	0.00	12,732.33	12,732.33
**Total Indirect Cost Expenditures	25,446.00	25,446.00	296.54	12,713.67	0.00	12,732.33	12,732.33
***Total Expenditures	75,834.00	75,834.00	883.74	37,889.20	733.99	37,210.81	37,210.81
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	883.74	37,889.20	0.00	(37,889.20)	(37,889.20)
*Total: Sponsored Programs	0.00	0.00	883.74	37,889.20	0.00	(37,889.20)	(37,889.20)
***Total Revenue	0.00	0.00	883.74	37,889.20	0.00	(37,889.20)	(37,889.20)

Grant: 14UE35 - SNEP Technical Assistance
 Fund: 14UE35 - SNEP Technical Assistance

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Southern Maine	Effective Date:	10/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SNEP1-05	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
CFDA #:	66.129	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/22					Sefa Classification	OTHER

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,316.73	0.00	(29,316.73)	(29,316.73)
611F60 Faculty NTT Research	0.00	0.00	1,018.42	66,393.77	0.00	(66,393.77)	(66,393.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	116,412.00	116,412.00	0.00	0.00	0.00	116,412.00	116,412.00
613NZ0 Grad Unallocated Budget (Bud Only)	20,230.00	20,230.00	0.00	0.00	0.00	20,230.00	20,230.00
615F10 PAT	0.00	0.00	501.06	19,545.09	0.00	(19,545.09)	(19,545.09)
615NZ0 PAT Unallocated Budget (Bud Only)	39,995.00	39,995.00	0.00	0.00	0.00	39,995.00	39,995.00
617F10 Operating Staff	0.00	0.00	275.40	1,804.44	0.00	(1,804.44)	(1,804.44)
61CPHX Part Time Hourly	0.00	0.00	0.00	37,842.38	0.00	(37,842.38)	(37,842.38)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	176,637.00	176,637.00	1,794.88	154,902.41	0.00	21,734.59	21,734.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,349.63	0.00	(2,349.63)	(2,349.63)
65YF10 Full Fringe Benefit Distr Expe	59,857.00	59,857.00	674.87	37,067.57	0.00	22,789.43	22,789.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,044.44	0.00	(3,044.44)	(3,044.44)
*Total: Fringe Benefits	59,857.00	59,857.00	674.87	42,461.64	0.00	17,395.36	17,395.36
710 Travel	9,250.00	9,250.00	0.00	0.00	0.00	9,250.00	9,250.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,244.75	0.00	(5,244.75)	(5,244.75)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,164.00	0.00	(1,164.00)	(1,164.00)
*Total: Travel	9,250.00	9,250.00	0.00	6,408.75	0.00	2,841.25	2,841.25
740000 Cap Equipment	19,413.00	19,413.00	0.00	19,413.30	0.00	(0.30)	(0.30)
*Total: Equipment	19,413.00	19,413.00	0.00	19,413.30	0.00	(0.30)	(0.30)
7112 Research Supplies	14,356.00	14,356.00	0.00	0.00	0.00	14,356.00	14,356.00
711200 Research Supplies	0.00	0.00	0.00	4,707.86	0.00	(4,707.86)	(4,707.86)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,540.00	0.00	(5,540.00)	(5,540.00)
717200 Other Professional Services-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,400.00	0.00	(6,400.00)	(6,400.00)
*Total: Supplies	14,356.00	14,356.00	0.00	21,197.86	0.00	(6,841.86)	(6,841.86)
**Total Direct Cost Expenditures	279,513.00	279,513.00	2,469.75	244,383.96	0.00	35,129.04	35,129.04
760300 F&A Expenditures	92,434.00	92,434.00	869.34	79,189.62	0.00	13,244.38	13,244.38

Grant: 14UE35 - SNEP Technical Assistance
 Fund: 14UE35 - SNEP Technical Assistance

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J
 Sponsor: University of Southern Maine
 Sponsor ID: SNEP1-05 CFDA #: 66.129
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 10/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	92,434.00	92,434.00	869.34	79,189.62	0.00	13,244.38	13,244.38
**Total Indirect Cost Expenditures	92,434.00	92,434.00	869.34	79,189.62	0.00	13,244.38	13,244.38
***Total Expenditures	371,947.00	371,947.00	3,339.09	323,573.58	0.00	48,373.42	48,373.42
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,339.09	323,573.58	0.00	(323,573.58)	(323,573.58)
*Total: Sponsored Programs	0.00	0.00	3,339.09	323,573.58	0.00	(323,573.58)	(323,573.58)
***Total Revenue	0.00	0.00	3,339.09	323,573.58	0.00	(323,573.58)	(323,573.58)

Grant: 14UE35 - SNEP Technical Assistance
 Fund: 15CC68 - SNEP Technical Assistance - CS

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Southern Maine	Effective Date:	10/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SNEP1-05	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110	
Resp Org:	UDCE00	CFDA #:	66.129	Expend End Date:	IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:		Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,951.81	0.00	(16,951.81)	(16,951.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,659.00	22,659.00	0.00	0.00	0.00	22,659.00	22,659.00
*Total: Personnel	22,659.00	22,659.00	0.00	16,951.81	0.00	5,707.19	5,707.19
65YF10 Full Fringe Benefit Distr Expe	10,932.00	10,932.00	0.00	7,544.04	0.00	3,387.96	3,387.96
*Total: Fringe Benefits	10,932.00	10,932.00	0.00	7,544.04	0.00	3,387.96	3,387.96
**Total Direct Cost Expenditures	33,591.00	33,591.00	0.00	24,495.85	0.00	9,095.15	9,095.15
760300 F&A Expenditures	12,189.00	12,189.00	0.00	8,622.62	0.00	3,566.38	3,566.38
*Total: Indirect Costs	12,189.00	12,189.00	0.00	8,622.62	0.00	3,566.38	3,566.38
**Total Indirect Cost Expenditures	12,189.00	12,189.00	0.00	8,622.62	0.00	3,566.38	3,566.38
***Total Expenditures	45,780.00	45,780.00	0.00	33,118.47	0.00	12,661.53	12,661.53
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	8,622.62	0.00	(8,622.62)	(8,622.62)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	16,952.00	0.00	(16,952.00)	(16,952.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,544.00	0.00	(7,544.00)	(7,544.00)
*Total: Transfers In	0.00	0.00	0.00	33,118.62	0.00	(33,118.62)	(33,118.62)
***Total Revenue	0.00	0.00	0.00	33,118.62	0.00	(33,118.62)	(33,118.62)

Grant: 14UE37 - RII Track-2: Comp Methods
 Fund: 14UE37 - RII Track-2: Comp Methods

Status: Active
 FMGR: Palace, Michael W

Type: Cooperative Agreement

PI Name:	Palace, Michael W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Dartmouth College	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	R1301	CFDA #: 47.083	Term Date:	IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 7/31/22	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,173.00	0.00	(19,173.00)	(19,173.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	136,219.00	98,155.00	0.00	0.00	0.00	136,219.00	98,155.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,450.77	0.00	(4,450.77)	(4,450.77)
615F10 PAT	0.00	0.00	4,206.90	92,555.40	0.00	(92,555.40)	(92,555.40)
615NZ0 PAT Unallocated Budget (Bud Only)	194,029.00	194,029.00	0.00	0.00	0.00	194,029.00	194,029.00
61SNSH Student Labor	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0 Student Labor Unallocated(Bud Only)	9,328.00	0.00	0.00	0.00	0.00	9,328.00	0.00
*Total: Personnel	339,576.00	292,184.00	4,206.90	116,359.17	0.00	223,216.83	175,824.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,879.96	0.00	(1,879.96)	(1,879.96)
65YF10 Full Fringe Benefit Distr Expe	111,976.00	108,183.00	1,581.83	38,898.07	0.00	73,077.93	69,284.93
*Total: Fringe Benefits	111,976.00	108,183.00	1,581.83	40,778.03	0.00	71,197.97	67,404.97
710 Travel	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	104.75	0.00	(104.75)	(104.75)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	479.62	0.00	(479.62)	(479.62)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,134.07	0.00	(1,134.07)	(1,134.07)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	498.10	0.00	(498.10)	(498.10)
*Total: Travel	22,000.00	22,000.00	0.00	2,216.54	0.00	19,783.46	19,783.46
740000 Cap Equipment	89,750.00	89,750.00	0.00	48,553.75	0.00	41,196.25	41,196.25
*Total: Equipment	89,750.00	89,750.00	0.00	48,553.75	0.00	41,196.25	41,196.25
711100 Supplies-General	0.00	0.00	0.00	379.00	0.00	(379.00)	(379.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,990.00	0.00	(1,990.00)	(1,990.00)
7112 Research Supplies	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
711200 Research Supplies	0.00	0.00	0.00	4,118.54	0.00	(4,118.54)	(4,118.54)
*Total: Supplies	23,000.00	23,000.00	0.00	6,487.54	0.00	16,512.46	16,512.46
**Total Direct Cost Expenditures	586,302.00	535,117.00	5,788.73	214,395.03	0.00	371,906.97	320,721.97
760300 F&A Expenditures	250,758.00	224,910.00	2,923.36	83,750.01	0.00	167,007.99	141,159.99
*Total: Indirect Costs	250,758.00	224,910.00	2,923.36	83,750.01	0.00	167,007.99	141,159.99
**Total Indirect Cost Expenditures	250,758.00	224,910.00	2,923.36	83,750.01	0.00	167,007.99	141,159.99

Grant: 14UE37 - RII Track-2: Comp Methods
 Fund: 14UE37 - RII Track-2: Comp Methods

Status: Active
 FMGR: Palace, Michael W

Type: Cooperative Agreement

PI Name: Palace, Michael W
 Sponsor: Dartmouth College
 Sponsor ID: R1301
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/22

CFDA #: 47.083

Fund Information

Effective Date: 08/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	837,060.00	760,027.00	8,712.09	298,145.04	0.00	538,914.96	461,881.96
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,712.09	298,145.04	0.00	(298,145.04)	(298,145.04)
*Total: Sponsored Programs	0.00	0.00	8,712.09	298,145.04	0.00	(298,145.04)	(298,145.04)
***Total Revenue	0.00	0.00	8,712.09	298,145.04	0.00	(298,145.04)	(298,145.04)

Grant: 14UE37 - RII Track-2: Comp Methods
 Fund: 14UE86 - RII Track 2 Ducey

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Palace, Michael W
 Sponsor: Dartmouth College
 Sponsor ID: R1301
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/22

CFDA #: 47.083

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	02/09/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,665.37	0.00	(33,665.37)	(33,665.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,194.00	52,026.00	0.00	0.00	0.00	35,194.00	52,026.00
*Total: Personnel	35,194.00	52,026.00	0.00	33,665.37	0.00	1,528.63	18,360.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,700.88	0.00	(2,700.88)	(2,700.88)
65YF10 Full Fringe Benefit Distr Expe	2,799.00	4,146.00	0.00	0.00	0.00	2,799.00	4,146.00
*Total: Fringe Benefits	2,799.00	4,146.00	0.00	2,700.88	0.00	98.12	1,445.12
**Total Direct Cost Expenditures	37,993.00	56,172.00	0.00	36,366.25	0.00	1,626.75	19,805.75
760300 F&A Expenditures	19,187.00	28,367.00	0.00	18,364.95	0.00	822.05	10,002.05
*Total: Indirect Costs	19,187.00	28,367.00	0.00	18,364.95	0.00	822.05	10,002.05
**Total Indirect Cost Expenditures	19,187.00	28,367.00	0.00	18,364.95	0.00	822.05	10,002.05
***Total Expenditures	57,180.00	84,539.00	0.00	54,731.20	0.00	2,448.80	29,807.80
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	54,731.20	0.00	(54,731.20)	(54,731.20)
*Total: Sponsored Programs	0.00	0.00	0.00	54,731.20	0.00	(54,731.20)	(54,731.20)
***Total Revenue	0.00	0.00	0.00	54,731.20	0.00	(54,731.20)	(54,731.20)

Grant: 14UE37 - RII Track-2: Comp Methods
 Fund: 14UE87 - RII Track 2 Johnson

Status: Active
 FMGR: Johnson, Kenneth M

Type: Cooperative Agreement

PI Name: Palace, Michael W
 Sponsor: Dartmouth College
 Sponsor ID: R1301
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/22

CFDA #: 47.083

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward		NONE
Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NO
Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	NSF
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver		USNH
				Sefa Classification		NO
						RESDEV

Org: UCSOKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,232.00	0.00	(21,232.00)	(21,232.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,393.00	65,625.00	0.00	0.00	0.00	44,393.00	65,625.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	21,868.08	0.00	(21,868.08)	(21,868.08)
61CPHX Part Time Hourly	0.00	0.00	0.00	804.44	0.00	(804.44)	(804.44)
61SNZ0 Student Labor Unallocated(Bud Only)	9,608.00	18,936.00	0.00	0.00	0.00	9,608.00	18,936.00
*Total: Personnel	54,001.00	84,561.00	0.00	43,904.52	0.00	10,096.48	40,656.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,699.89	0.00	(1,699.89)	(1,699.89)
65YF10 Full Fringe Benefit Distr Expe	4,288.00	6,734.00	0.00	0.00	0.00	4,288.00	6,734.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,809.55	0.00	(1,809.55)	(1,809.55)
*Total: Fringe Benefits	4,288.00	6,734.00	0.00	3,509.44	0.00	778.56	3,224.56
**Total Direct Cost Expenditures	58,289.00	91,295.00	0.00	47,413.96	0.00	10,875.04	43,881.04
760300 F&A Expenditures	29,435.00	46,103.00	0.00	23,944.05	0.00	5,490.95	22,158.95
*Total: Indirect Costs	29,435.00	46,103.00	0.00	23,944.05	0.00	5,490.95	22,158.95
**Total Indirect Cost Expenditures	29,435.00	46,103.00	0.00	23,944.05	0.00	5,490.95	22,158.95
***Total Expenditures	87,724.00	137,398.00	0.00	71,358.01	0.00	16,365.99	66,039.99
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	71,358.01	0.00	(71,358.01)	(71,358.01)
*Total: Sponsored Programs	0.00	0.00	0.00	71,358.01	0.00	(71,358.01)	(71,358.01)
***Total Revenue	0.00	0.00	0.00	71,358.01	0.00	(71,358.01)	(71,358.01)

Grant: 14UE38 - CISESS Multi Sensor
 Fund: 14UE38 - CISESS Multi Sensor

Status: Active
 FMGR: Vandemark, Douglas C

Type: Cooperative Agreement

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Maryland	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	81532-Z7554205	CFDA #:	11.432	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/19 - 7/31/22	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,116.11	0.00	(10,116.11)	(10,116.11)
611F60 Faculty NTT Research	0.00	0.00	10,453.17	43,314.07	4,025.01	(47,339.08)	(47,339.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	129,357.00	129,357.00	0.00	0.00	0.00	129,357.00	129,357.00
615F10 PAT	0.00	0.00	0.00	73,668.95	0.00	(73,668.95)	(73,668.95)
*Total: Personnel	129,357.00	129,357.00	10,453.17	127,099.13	4,025.01	(1,767.14)	(1,767.14)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	809.28	0.00	(809.28)	(809.28)
65YF10 Full Fringe Benefit Distr Expe	52,695.00	52,695.00	3,930.37	50,705.05	1,513.40	476.55	476.55
*Total: Fringe Benefits	52,695.00	52,695.00	3,930.37	51,514.33	1,513.40	(332.73)	(332.73)
710 Travel	9,498.00	9,498.00	0.00	0.00	0.00	9,498.00	9,498.00
*Total: Travel	9,498.00	9,498.00	0.00	0.00	0.00	9,498.00	9,498.00
**Total Direct Cost Expenditures	191,550.00	191,550.00	14,383.54	178,613.46	5,538.41	7,398.13	7,398.13
760300 F&A Expenditures	96,735.00	96,735.00	7,263.74	90,199.87	0.00	6,535.13	6,535.13
*Total: Indirect Costs	96,735.00	96,735.00	7,263.74	90,199.87	0.00	6,535.13	6,535.13
**Total Indirect Cost Expenditures	96,735.00	96,735.00	7,263.74	90,199.87	0.00	6,535.13	6,535.13
***Total Expenditures	288,285.00	288,285.00	21,647.28	268,813.33	5,538.41	13,933.26	13,933.26
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	21,647.28	268,813.33	0.00	(268,813.33)	(268,813.33)
*Total: Sponsored Programs	0.00	0.00	21,647.28	268,813.33	0.00	(268,813.33)	(268,813.33)
***Total Revenue	0.00	0.00	21,647.28	268,813.33	0.00	(268,813.33)	(268,813.33)

Grant: 14UE40 - Biopesticide Efficacy of Apple
 Fund: 14UE40 - Biopesticide Efficacy of Apple

Status: Active Type: Grant
 FMGR: Poleatewich, Anissa M

PI Name:	Poleatewich, Anissa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Vermont	Effective Date:	08/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	GNE19-198-33243	CFDA #:	10.215	Term Date:		IDC Rate Code:	I11P11 11.11%	Budget Controls	NHTEN
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	11.11%	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/19 - 10/31/22	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		

Org: UBANAP - PI Anissa Poleatewich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,688.00	0.00	(3,688.00)	(3,688.00)
613NZ0 Grad Unallocated Budget (Bud Only)	7,381.00	7,381.00	0.00	0.00	0.00	7,381.00	7,381.00
*Total: Personnel	7,381.00	7,381.00	0.00	3,688.00	0.00	3,693.00	3,693.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	293.64	0.00	(293.64)	(293.64)
65YF10 Full Fringe Benefit Distr Expe	590.00	590.00	0.00	0.00	0.00	590.00	590.00
*Total: Fringe Benefits	590.00	590.00	0.00	293.64	0.00	296.36	296.36
710 Travel	638.00	638.00	0.00	0.00	0.00	638.00	638.00
*Total: Travel	638.00	638.00	0.00	0.00	0.00	638.00	638.00
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	4,608.00	4,608.00	0.00	0.00	0.00	4,608.00	4,608.00
711200 Research Supplies	0.00	0.00	0.00	3,977.90	615.48	(4,593.38)	(4,593.38)
*Total: Supplies	4,608.00	4,608.00	0.00	3,977.90	615.48	14.62	14.62
**Total Direct Cost Expenditures	13,217.00	13,217.00	0.00	7,959.54	615.48	4,641.98	4,641.98
760300 F&A Expenditures	1,468.00	1,468.00	0.00	884.30	0.00	583.70	583.70
*Total: Indirect Costs	1,468.00	1,468.00	0.00	884.30	0.00	583.70	583.70
**Total Indirect Cost Expenditures	1,468.00	1,468.00	0.00	884.30	0.00	583.70	583.70
***Total Expenditures	14,685.00	14,685.00	0.00	8,843.84	615.48	5,225.68	5,225.68
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	8,843.84	0.00	(8,843.84)	(8,843.84)
*Total: Sponsored Programs	0.00	0.00	0.00	8,843.84	0.00	(8,843.84)	(8,843.84)
***Total Revenue	0.00	0.00	0.00	8,843.84	0.00	(8,843.84)	(8,843.84)

Grant: 14UE41 - Optimizing Ocean Acidification
 Fund: 14UE41 - Optimizing Ocean Acidification

Status: Active
 FMGR: Vandemark, Douglas C

Type: Cooperative Agreement

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Rutgers University	Effective Date:	04/30/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1210687	Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/22	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,813.77	0.00	(12,813.77)	(12,813.77)
611F60 Faculty NTT Research	0.00	0.00	14,341.98	35,991.74	5,522.41	(41,514.15)	(41,514.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	68,389.00	68,389.00	0.00	0.00	0.00	68,389.00	68,389.00
615F10 PAT	0.00	0.00	0.00	17,383.34	0.00	(17,383.34)	(17,383.34)
615NZ0 PAT Unallocated Budget (Bud Only)	74,286.00	74,286.00	0.00	0.00	0.00	74,286.00	74,286.00
61CPHX Part Time Hourly	0.00	0.00	1,790.00	4,450.00	0.00	(4,450.00)	(4,450.00)
61SNSH Student Labor	0.00	0.00	239.25	1,064.25	0.00	(1,064.25)	(1,064.25)
*Total: Personnel	142,675.00	142,675.00	16,371.23	71,703.10	5,522.41	65,449.49	65,449.49
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,021.87	0.00	(1,021.87)	(1,021.87)
65YF10 Full Fringe Benefit Distr Expe	64,204.00	64,204.00	5,392.57	22,147.02	2,076.43	39,980.55	39,980.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	141.41	351.55	0.00	(351.55)	(351.55)
*Total: Fringe Benefits	64,204.00	64,204.00	5,533.98	23,520.44	2,076.43	38,607.13	38,607.13
710 Travel	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	474.89	0.00	(474.89)	(474.89)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	157.62	0.00	(157.62)	(157.62)
*Total: Travel	11,400.00	11,400.00	0.00	632.51	0.00	10,767.49	10,767.49
7112 Research Supplies	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	18,400.00
711200 Research Supplies	0.00	0.00	0.00	8,464.27	1,062.00	(9,526.27)	(9,526.27)
714000 Postage-General	0.00	0.00	0.00	48.55	0.00	(48.55)	(48.55)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	450.48	0.00	(450.48)	(450.48)
714030 Postage-Express Mail	0.00	0.00	0.00	63.28	0.00	(63.28)	(63.28)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	5,259.94	0.00	(5,259.94)	(5,259.94)
*Total: Supplies	18,400.00	18,400.00	0.00	14,311.52	1,062.00	3,026.48	3,026.48
**Total Direct Cost Expenditures	236,679.00	236,679.00	21,905.21	110,167.57	8,660.84	117,850.59	117,850.59
760300 F&A Expenditures	119,519.00	119,519.00	11,062.14	55,634.60	0.00	63,884.40	63,884.40
*Total: Indirect Costs	119,519.00	119,519.00	11,062.14	55,634.60	0.00	63,884.40	63,884.40
**Total Indirect Cost Expenditures	119,519.00	119,519.00	11,062.14	55,634.60	0.00	63,884.40	63,884.40

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE41 - Optimizing Ocean Acidification
 Fund: 14UE41 - Optimizing Ocean Acidification

Status: Active
 Type: Cooperative Agreement
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C
 Sponsor: Rutgers University
 Sponsor ID: 1210687
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/1/19 - 8/31/22

CFDA #: 11.017

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	04/30/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	356,198.00	356,198.00	32,967.35	165,802.17	8,660.84	181,734.99	181,734.99
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	32,967.35	165,802.17	0.00	(165,802.17)	(165,802.17)
*Total: Sponsored Programs	0.00	0.00	32,967.35	165,802.17	0.00	(165,802.17)	(165,802.17)
***Total Revenue	0.00	0.00	32,967.35	165,802.17	0.00	(165,802.17)	(165,802.17)

Grant: 14UE42 - US Cropping Systems
 Fund: 14UE42 - US Cropping Systems

Status: Active
 FMGR: Smith, Richard G

Type: Grant

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	North Carolina State University	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	2019-1507-09	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/19 - 8/31/24	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,627.75	0.00	(11,627.75)	(11,627.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,410.00	30,410.00	0.00	0.00	0.00	30,410.00	30,410.00
615F10 PAT	0.00	0.00	1,994.94	13,967.05	5,386.34	(19,353.39)	(19,353.39)
615NZ0 PAT Unallocated Budget (Bud Only)	37,653.00	37,653.00	0.00	0.00	0.00	37,653.00	37,653.00
*Total: Personnel	68,063.00	68,063.00	1,994.94	25,594.80	5,386.34	37,081.86	37,081.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	931.94	0.00	(931.94)	(931.94)
65YF10 Full Fringe Benefit Distr Expe	18,482.00	18,482.00	750.10	5,251.64	2,025.26	11,205.10	11,205.10
*Total: Fringe Benefits	18,482.00	18,482.00	750.10	6,183.58	2,025.26	10,273.16	10,273.16
710 Travel	2,905.00	2,905.00	0.00	0.00	0.00	2,905.00	2,905.00
*Total: Travel	2,905.00	2,905.00	0.00	0.00	0.00	2,905.00	2,905.00
**Total Direct Cost Expenditures	89,450.00	89,450.00	2,745.04	31,778.38	7,411.60	50,260.02	50,260.02
760300 F&A Expenditures	38,335.00	38,335.00	1,176.46	13,619.29	0.00	24,715.71	24,715.71
*Total: Indirect Costs	38,335.00	38,335.00	1,176.46	13,619.29	0.00	24,715.71	24,715.71
**Total Indirect Cost Expenditures	38,335.00	38,335.00	1,176.46	13,619.29	0.00	24,715.71	24,715.71
***Total Expenditures	127,785.00	127,785.00	3,921.50	45,397.67	7,411.60	74,975.73	74,975.73
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,921.50	45,397.67	0.00	(45,397.67)	(45,397.67)
*Total: Sponsored Programs	0.00	0.00	3,921.50	45,397.67	0.00	(45,397.67)	(45,397.67)
***Total Revenue	0.00	0.00	3,921.50	45,397.67	0.00	(45,397.67)	(45,397.67)

Grant: 14UE43 - RII Track-2: INSPIRES
 Fund: 14UE43 - RII Track-2: INSPIRES

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name:	Ollinger, Scott V		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Maine		Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	UMS1228	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 7/31/22		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	56,693.54	0.00	(56,693.54)	(56,693.54)
611F60	Faculty NTT Research	0.00	0.00	1,547.08	52,324.28	1,933.86	(54,258.14)	(54,258.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	78,511.00	78,511.00	0.00	0.00	0.00	78,511.00	78,511.00
611Q90	Post Doc	100,500.00	100,500.00	0.00	13,385.89	0.00	87,114.11	87,114.11
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	42,221.53	0.00	(42,221.53)	(42,221.53)
613N30	Graduate Research Assistant	0.00	0.00	2,231.76	50,000.66	2,789.70	(52,790.36)	(52,790.36)
613NZ0	Grad Unallocated Budget (Bud Only)	130,395.00	121,193.00	0.00	0.00	0.00	130,395.00	121,193.00
615F10	PAT	0.00	0.00	6,779.92	160,537.70	4,885.23	(165,422.93)	(165,422.93)
615NZ0	PAT Unallocated Budget (Bud Only)	104,192.00	104,192.00	0.00	0.00	0.00	104,192.00	104,192.00
616F10	Extension Educator	0.00	0.00	163.34	15,018.24	0.00	(15,018.24)	(15,018.24)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	79.44	0.00	(79.44)	(79.44)
617F10	Operating Staff	0.00	0.00	3,130.67	15,946.74	0.00	(15,946.74)	(15,946.74)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	24.38	0.00	(24.38)	(24.38)
61CPHX	Part Time Hourly	0.00	0.00	618.75	10,860.00	0.00	(10,860.00)	(10,860.00)
61SNHO	Student Labor - Overtime	0.00	0.00	17.50	46.25	0.00	(46.25)	(46.25)
61SNSH	Student Labor	0.00	0.00	2,240.00	16,243.25	0.00	(16,243.25)	(16,243.25)
61SNZ0	Student Labor Unallocated(Bud Only)	22,730.00	22,730.00	0.00	0.00	0.00	22,730.00	22,730.00
*Total: Personnel		436,328.00	427,126.00	16,729.02	433,381.90	9,608.79	(6,662.69)	(15,864.69)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,942.64	0.00	(7,942.64)	(7,942.64)
65YF10	Full Fringe Benefit Distr Expe	100,915.00	100,915.00	4,369.53	104,613.74	2,563.98	(6,262.72)	(6,262.72)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	48.88	871.20	0.00	(871.20)	(871.20)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	3,333.08	0.00	(3,333.08)	(3,333.08)
*Total: Fringe Benefits		100,915.00	100,915.00	4,418.41	116,760.66	2,563.98	(18,409.64)	(18,409.64)
710	Travel	25,200.00	25,200.00	0.00	0.00	0.00	25,200.00	25,200.00
710D00	Domestic Travel NH	0.00	0.00	103.55	2,009.27	0.00	(2,009.27)	(2,009.27)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	924.00	0.00	(924.00)	(924.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	682.46	0.00	(682.46)	(682.46)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,553.57	0.00	(3,553.57)	(3,553.57)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,745.52	0.00	(1,745.52)	(1,745.52)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,026.76	0.00	(1,026.76)	(1,026.76)

Grant: 14UE43 - RII Track-2: INSPIRES
 Fund: 14UE43 - RII Track-2: INSPIRES

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name: Ollinger, Scott V
 Sponsor: University of Maine
 Sponsor ID: UMS1228
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/22

CFDA #: 47.083

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	1,238.50	0.00	(1,238.50)	(1,238.50)
*Total: Travel	25,200.00	25,200.00	103.55	11,980.08	0.00	13,219.92	13,219.92
740000 Cap Equipment	0.00	13,850.00	0.00	0.00	13,849.72	(13,849.72)	0.28
*Total: Equipment	0.00	13,850.00	0.00	0.00	13,849.72	(13,849.72)	0.28
711100 Supplies-General	0.00	0.00	0.00	54.11	0.00	(54.11)	(54.11)
711190 Publications cost	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
7112 Research Supplies	19,029.00	19,029.00	0.00	0.00	0.00	19,029.00	19,029.00
711200 Research Supplies	0.00	0.00	399.92	29,630.63	5,629.44	(35,260.07)	(35,260.07)
714000 Postage-General	0.00	0.00	4.25	14.90	0.00	(14.90)	(14.90)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	17.53	0.00	(17.53)	(17.53)
717200 Other Professional Services-General	0.00	0.00	0.00	5,355.19	0.00	(5,355.19)	(5,355.19)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Supplies	19,029.00	19,029.00	404.17	36,162.36	5,629.44	(22,762.80)	(22,762.80)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	67,350.00	67,350.00	0.00	0.00	0.00	67,350.00	67,350.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,925.25	0.00	(20,925.25)	(20,925.25)
*Total: Tuition	67,350.00	67,350.00	0.00	26,625.25	0.00	40,724.75	40,724.75
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	648,822.00	653,470.00	21,655.15	624,910.25	31,651.93	(7,740.18)	(3,092.18)
760300 F&A Expenditures	293,643.00	288,995.00	10,935.84	302,133.67	0.00	(8,490.67)	(13,138.67)
*Total: Indirect Costs	293,643.00	288,995.00	10,935.84	302,133.67	0.00	(8,490.67)	(13,138.67)
**Total Indirect Cost Expenditures	293,643.00	288,995.00	10,935.84	302,133.67	0.00	(8,490.67)	(13,138.67)
***Total Expenditures	942,465.00	942,465.00	32,590.99	927,043.92	31,651.93	(16,230.85)	(16,230.85)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	32,590.99	927,043.92	0.00	(927,043.92)	(927,043.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE43 - RII Track-2: INSPIRES
 Fund: 14UE43 - RII Track-2: INSPIRES

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name: Ollinger, Scott V
 Sponsor: University of Maine
 Sponsor ID: UMS1228
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/22

CFDA #: 47.083

Fund Information

Effective Date: 08/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	32,590.99	927,043.92	0.00	(927,043.92)	(927,043.92)
***Total Revenue	0.00	0.00	32,590.99	927,043.92	0.00	(927,043.92)	(927,043.92)

Grant: 14UE43 - RII Track-2: INSPIRES
 Fund: 14UF82 - Laura Nickerson Fund

Status: Active
 FMGR: Nickerson, Laura M

Type: Cooperative Agreement

PI Name: Ollinger, Scott V
 Sponsor: University of Maine
 Sponsor ID: UMS1228
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/22

CFDA #: 47.083

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UALCLN - PI Laura Nickerson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,876.38	0.00	(1,876.38)	(1,876.38)
615NZ0 PAT Unallocated Budget (Bud Only)	7,288.00	7,288.00	0.00	0.00	0.00	7,288.00	7,288.00
616F10 Extension Educator	0.00	0.00	0.00	1,185.02	0.00	(1,185.02)	(1,185.02)
61SNZ0 Student Labor Unallocated(Bud Only)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
*Total: Personnel	8,538.00	8,538.00	0.00	3,061.40	0.00	5,476.60	5,476.60
65YF10 Full Fringe Benefit Distr Expe	3,280.00	3,280.00	0.00	1,151.08	0.00	2,128.92	2,128.92
*Total: Fringe Benefits	3,280.00	3,280.00	0.00	1,151.08	0.00	2,128.92	2,128.92
710 Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
722200 Participant Support	8,295.00	8,295.00	0.00	0.00	0.00	8,295.00	8,295.00
*Total: Participant Support	8,295.00	8,295.00	0.00	0.00	0.00	8,295.00	8,295.00
**Total Direct Cost Expenditures	22,013.00	22,013.00	0.00	4,212.48	0.00	17,800.52	17,800.52
760300 F&A Expenditures	6,928.00	6,928.00	0.00	2,127.30	0.00	4,800.70	4,800.70
*Total: Indirect Costs	6,928.00	6,928.00	0.00	2,127.30	0.00	4,800.70	4,800.70
**Total Indirect Cost Expenditures	6,928.00	6,928.00	0.00	2,127.30	0.00	4,800.70	4,800.70
***Total Expenditures	28,941.00	28,941.00	0.00	6,339.78	0.00	22,601.22	22,601.22
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	6,339.78	0.00	(6,339.78)	(6,339.78)
*Total: Sponsored Programs	0.00	0.00	0.00	6,339.78	0.00	(6,339.78)	(6,339.78)
***Total Revenue	0.00	0.00	0.00	6,339.78	0.00	(6,339.78)	(6,339.78)

Grant: 14UE44 - DISCERNNE Study
 Fund: 14UE44 - DISCERNNE Study

Status: Active
 FMGR: Nolte, Kerry L

Type: Grant

PI Name:	Nolte, Kerry L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Massachusetts	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	19-166	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
CFDA #:	93.279	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UFNURS	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/19 - 7/31/22						Sefa Classification	OTHER

Org: UFNUKE - PI Kerry Nolte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,825.72	0.00	(7,825.72)	(7,825.72)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,412.52	0.00	(22,412.52)	(22,412.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,980.00	31,980.00	0.00	0.00	0.00	31,980.00	31,980.00
*Total: Personnel	31,980.00	31,980.00	0.00	30,238.24	0.00	1,741.76	1,741.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	629.34	0.00	(629.34)	(629.34)
65YF10 Full Fringe Benefit Distr Expe	10,704.00	10,704.00	0.00	10,085.60	0.00	618.40	618.40
*Total: Fringe Benefits	10,704.00	10,704.00	0.00	10,714.94	0.00	(10.94)	(10.94)
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures	45,184.00	45,184.00	0.00	40,953.18	0.00	4,230.82	4,230.82
760300 F&A Expenditures	11,748.00	11,748.00	0.00	10,647.68	0.00	1,100.32	1,100.32
*Total: Indirect Costs	11,748.00	11,748.00	0.00	10,647.68	0.00	1,100.32	1,100.32
**Total Indirect Cost Expenditures	11,748.00	11,748.00	0.00	10,647.68	0.00	1,100.32	1,100.32
***Total Expenditures	56,932.00	56,932.00	0.00	51,600.86	0.00	5,331.14	5,331.14
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	51,600.86	0.00	(51,600.86)	(51,600.86)
*Total: Sponsored Programs	0.00	0.00	0.00	51,600.86	0.00	(51,600.86)	(51,600.86)
***Total Revenue	0.00	0.00	0.00	51,600.86	0.00	(51,600.86)	(51,600.86)

Grant: 14UE44 - DISCERNNE Study
 Fund: 14UF30 - DISCERNNE Yr 2 of 3

Status: Active
 FMGR: Nolte, Kerry L
 Type: Grant

PI Name:	Nolte, Kerry L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Massachusetts	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	19-166	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
CFDA #:	93.279	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UFNURS	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/19 - 7/31/22						Sefa Classification	OTHER

Org: UFNUKE - PI Kerry Nolte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,095.29	0.00	(12,095.29)	(12,095.29)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,412.51	0.00	(22,412.51)	(22,412.51)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	32,939.00	32,939.00	0.00	0.00	0.00	32,939.00	32,939.00
*Total: Personnel	32,939.00	32,939.00	0.00	34,507.80	0.00	(1,568.80)	(1,568.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	967.44	0.00	(967.44)	(967.44)
65YF10 Full Fringe Benefit Distr Expe	11,073.00	11,073.00	0.00	9,816.69	0.00	1,256.31	1,256.31
*Total: Fringe Benefits	11,073.00	11,073.00	0.00	10,784.13	0.00	288.87	288.87
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Supplies	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
**Total Direct Cost Expenditures	46,512.00	46,512.00	0.00	46,791.93	0.00	(279.93)	(279.93)
760300 F&A Expenditures	12,093.00	12,093.00	0.00	12,165.84	0.00	(72.84)	(72.84)
*Total: Indirect Costs	12,093.00	12,093.00	0.00	12,165.84	0.00	(72.84)	(72.84)
**Total Indirect Cost Expenditures	12,093.00	12,093.00	0.00	12,165.84	0.00	(72.84)	(72.84)
***Total Expenditures	58,605.00	58,605.00	0.00	58,957.77	0.00	(352.77)	(352.77)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	58,957.77	0.00	(58,957.77)	(58,957.77)
*Total: Sponsored Programs	0.00	0.00	0.00	58,957.77	0.00	(58,957.77)	(58,957.77)
***Total Revenue	0.00	0.00	0.00	58,957.77	0.00	(58,957.77)	(58,957.77)

Grant: 14UE44 - DISCERNNE Study
 Fund: 14UG78 - YR 3 8-1-21 to 7-31-22

Status: Active
 Type: Grant
 FMGR: Nolte, Kerry L

PI Name:	Nolte, Kerry L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Massachusetts	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	19-166	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
CFDA #:	93.279	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UFNURS	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/19 - 7/31/22						Sefa Classification	OTHER

Org: UFNUKE - PI Kerry Nolte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,206.73	0.00	(11,206.73)	(11,206.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,927.00	33,927.00	0.00	0.00	0.00	33,927.00	33,927.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,914.00	3,914.00	0.00	0.00	0.00	3,914.00	3,914.00
*Total: Personnel	37,841.00	37,841.00	0.00	11,206.73	0.00	26,634.27	26,634.27
65YF10 Full Fringe Benefit Distr Expe	11,722.00	11,722.00	0.00	4,213.72	0.00	7,508.28	7,508.28
*Total: Fringe Benefits	11,722.00	11,722.00	0.00	4,213.72	0.00	7,508.28	7,508.28
710 Travel	4,201.00	4,201.00	0.00	0.00	0.00	4,201.00	4,201.00
*Total: Travel	4,201.00	4,201.00	0.00	0.00	0.00	4,201.00	4,201.00
**Total Direct Cost Expenditures	53,764.00	53,764.00	0.00	15,420.45	0.00	38,343.55	38,343.55
760300 F&A Expenditures	13,979.00	13,979.00	0.00	4,009.29	0.00	9,969.71	9,969.71
*Total: Indirect Costs	13,979.00	13,979.00	0.00	4,009.29	0.00	9,969.71	9,969.71
**Total Indirect Cost Expenditures	13,979.00	13,979.00	0.00	4,009.29	0.00	9,969.71	9,969.71
***Total Expenditures	67,743.00	67,743.00	0.00	19,429.74	0.00	48,313.26	48,313.26
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	19,429.74	0.00	(19,429.74)	(19,429.74)
*Total: Sponsored Programs	0.00	0.00	0.00	19,429.74	0.00	(19,429.74)	(19,429.74)
***Total Revenue	0.00	0.00	0.00	19,429.74	0.00	(19,429.74)	(19,429.74)

Grant: 14UE46 - Assessment of the Observing Net
 Fund: 14UE46 - Assessment of the Observing Net

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Connecticut	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	367937	CFDA #:	11.017	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/19 - 8/31/22	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,386.65	24,813.91	693.32	(25,507.23)	(25,507.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	58,320.00	58,320.00	0.00	0.00	0.00	58,320.00	58,320.00
615F10 PAT	0.00	0.00	3,038.18	23,197.33	1,296.30	(24,493.63)	(24,493.63)
615NZ0 PAT Unallocated Budget (Bud Only)	15,225.00	15,225.00	0.00	0.00	0.00	15,225.00	15,225.00
*Total: Personnel	73,545.00	73,545.00	4,424.83	48,011.24	1,989.62	23,544.14	23,544.14
65YF10 Full Fringe Benefit Distr Expe	33,095.00	33,095.00	1,663.71	19,763.34	748.10	12,583.56	12,583.56
*Total: Fringe Benefits	33,095.00	33,095.00	1,663.71	19,763.34	748.10	12,583.56	12,583.56
710 Travel	4,802.00	4,802.00	0.00	0.00	0.00	4,802.00	4,802.00
*Total: Travel	4,802.00	4,802.00	0.00	0.00	0.00	4,802.00	4,802.00
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	2,198.00	2,198.00	0.00	0.00	0.00	2,198.00	2,198.00
*Total: Supplies	2,198.00	2,198.00	0.00	0.00	0.00	2,198.00	2,198.00
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	113,640.00	113,640.00	6,088.54	67,774.58	2,737.72	43,127.70	43,127.70
760300 F&A Expenditures	57,388.00	57,388.00	3,074.75	34,226.20	0.00	23,161.80	23,161.80
*Total: Indirect Costs	57,388.00	57,388.00	3,074.75	34,226.20	0.00	23,161.80	23,161.80
**Total Indirect Cost Expenditures	57,388.00	57,388.00	3,074.75	34,226.20	0.00	23,161.80	23,161.80
***Total Expenditures	171,028.00	171,028.00	9,163.29	102,000.78	2,737.72	66,289.50	66,289.50
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	9,163.29	102,000.78	0.00	(102,000.78)	(102,000.78)
*Total: Sponsored Programs	0.00	0.00	9,163.29	102,000.78	0.00	(102,000.78)	(102,000.78)
***Total Revenue	0.00	0.00	9,163.29	102,000.78	0.00	(102,000.78)	(102,000.78)

Grant: 14UE47 - Social Media Comprehension
 Fund: 14UE47 - Social Media Comprehension

Status: Active
 FMGR: Allen, Laura Kristen

Type: Grant

PI Name:	Allen, Laura Kristen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Mississippi State University	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	038600.361374.01	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/19 - 6/14/22	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UCPYLA - PI Laura Allen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,114.53	0.00	(6,114.53)	(6,114.53)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,078.17	0.00	(1,078.17)	(1,078.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,062.00	2,062.00	0.00	0.00	0.00	2,062.00	2,062.00
611Q90 Post Doc	33,000.00	33,000.00	0.00	25,174.78	0.00	7,825.22	7,825.22
61CPHX Part Time Hourly	0.00	0.00	0.00	4,538.29	0.00	(4,538.29)	(4,538.29)
*Total: Personnel	35,062.00	35,062.00	0.00	36,905.77	0.00	(1,843.77)	(1,843.77)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	574.80	0.00	(574.80)	(574.80)
65YF10 Full Fringe Benefit Distr Expe	8,382.00	8,382.00	0.00	0.00	0.00	8,382.00	8,382.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	365.06	0.00	(365.06)	(365.06)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	6,268.55	0.00	(6,268.55)	(6,268.55)
*Total: Fringe Benefits	8,382.00	8,382.00	0.00	7,208.41	0.00	1,173.59	1,173.59
710 Travel	370.00	370.00	0.00	0.00	0.00	370.00	370.00
*Total: Travel	370.00	370.00	0.00	0.00	0.00	370.00	370.00
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
7300 Subcontracts	59,444.00	59,444.00	0.00	0.00	0.00	59,444.00	59,444.00
730001 Subcontracts 01	0.00	0.00	0.00	59,444.00	0.00	(59,444.00)	(59,444.00)
*Total: Contractual	59,444.00	59,444.00	0.00	59,444.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	103,558.00	103,558.00	0.00	103,558.18	0.00	(0.18)	(0.18)
760300 F&A Expenditures	34,903.00	34,903.00	0.00	34,902.68	0.00	0.32	0.32
*Total: Indirect Costs	34,903.00	34,903.00	0.00	34,902.68	0.00	0.32	0.32
**Total Indirect Cost Expenditures	34,903.00	34,903.00	0.00	34,902.68	0.00	0.32	0.32
***Total Expenditures	138,461.00	138,461.00	0.00	138,460.86	0.00	0.14	0.14
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	138,460.86	0.00	(138,460.86)	(138,460.86)
*Total: Sponsored Programs	0.00	0.00	0.00	138,460.86	0.00	(138,460.86)	(138,460.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE47 - Social Media Comprehension
 Fund: 14UE47 - Social Media Comprehension

Status: Active
 FMGR: Allen, Laura Kristen
 Type: Grant

PI Name: Allen, Laura Kristen
 Sponsor: Mississippi State University
 Sponsor ID: 038600.361374.01 CFDA #: 12.300
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 8/1/19 - 6/14/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UCPYLA - PI Laura Allen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	138,460.86	0.00	(138,460.86)	(138,460.86)

Grant: 14UE54 - Geotechnical Soil-Coastal NH
 Fund: 14UE54 - Geotechnical Soil-Coastal NH

Status: Active
 FMGR: Lippmann, Thomas C

Type: Cooperative Agreement

PI Name:	Lippmann, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	01/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	450560-19119	CFDA #:	12.300	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 5/31/22	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,972.57	0.00	(12,972.57)	(12,972.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,817.00	13,817.00	0.00	0.00	0.00	13,817.00	13,817.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,725.00	6,725.00	0.00	0.00	0.00	6,725.00	6,725.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.70	0.00	(0.70)	(0.70)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	23.58	0.00	(23.58)	(23.58)
617F10 Operating Staff	0.00	0.00	0.00	7,097.74	0.00	(7,097.74)	(7,097.74)
61SNSH Student Labor	0.00	0.00	0.00	354.75	0.00	(354.75)	(354.75)
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Personnel	20,942.00	20,942.00	0.00	20,449.34	0.00	492.66	492.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,032.53	0.00	(1,032.53)	(1,032.53)
65YF10 Full Fringe Benefit Distr Expe	4,127.00	4,127.00	0.00	2,999.35	0.00	1,127.65	1,127.65
*Total: Fringe Benefits	4,127.00	4,127.00	0.00	4,031.88	0.00	95.12	95.12
711100 Supplies-General	0.00	0.00	0.00	131.68	0.00	(131.68)	(131.68)
7112 Research Supplies	6,160.00	6,160.00	0.00	0.00	0.00	6,160.00	6,160.00
711200 Research Supplies	0.00	0.00	0.00	3,484.00	0.00	(3,484.00)	(3,484.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	792.63	0.00	(792.63)	(792.63)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	233.50	0.00	(233.50)	(233.50)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	282.16	0.00	(282.16)	(282.16)
*Total: Supplies	6,160.00	6,160.00	0.00	4,923.97	0.00	1,236.03	1,236.03
7300 Subcontracts	0.00	85,786.00	0.00	0.00	0.00	0.00	85,786.00
730001 Subcontracts 01	0.00	(85,786.00)	0.00	0.00	0.00	0.00	(85,786.00)
*Total: Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	31,229.00	31,229.00	0.00	29,405.19	0.00	1,823.81	1,823.81
760300 F&A Expenditures	15,771.00	15,771.00	0.00	14,849.49	0.00	921.51	921.51
*Total: Indirect Costs	15,771.00	15,771.00	0.00	14,849.49	0.00	921.51	921.51
**Total Indirect Cost Expenditures	15,771.00	15,771.00	0.00	14,849.49	0.00	921.51	921.51
***Total Expenditures	47,000.00	47,000.00	0.00	44,254.68	0.00	2,745.32	2,745.32

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE54 - Geotechnical Soil-Coastal NH
 Fund: 14UE54 - Geotechnical Soil-Coastal NH

Status: Active
 FMGR: Lippmann, Thomas C

Type: Cooperative Agreement

PI Name:	Lippmann, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	01/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	450560-19119	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/20 - 5/31/22	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	44,254.68	0.00	(44,254.68)	(44,254.68)
*Total: Sponsored Programs	0.00	0.00	0.00	44,254.68	0.00	(44,254.68)	(44,254.68)
***Total Revenue	0.00	0.00	0.00	44,254.68	0.00	(44,254.68)	(44,254.68)

Grant: 14UE56 - Tracers Extended Phase A
 Fund: 14UE56 - Phase A CDPU

Status: Closing - BSC/Dept Review
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Iowa	Effective Date:	12/15/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	S01192-01	CFDA #: 43.000	Term Date:	IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/19 - 3/31/22	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,870.06	0.00	(5,870.06)	(5,870.06)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	1,722.94	23,333.02	3,670.16	(27,003.18)	(27,003.18)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,467.94	0.00	(1,467.94)	(1,467.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
615F10 PAT	0.00	14,000.00	11,716.44	231,172.78	4,857.56	(236,030.34)	(222,030.34)
615NZ0 PAT Unallocated Budget (Bud Only)	229,301.00	229,301.00	0.00	0.00	0.00	229,301.00	229,301.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	18,476.25	0.00	(18,476.25)	(18,476.25)
61SNZ0 Student Labor Unallocated(Bud Only)	24,895.00	24,895.00	0.00	0.00	0.00	24,895.00	24,895.00
*Total: Personnel	303,196.00	317,196.00	13,439.38	280,320.05	8,527.72	14,348.23	28,348.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	136.11	2,318.90	289.94	(2,608.84)	(2,608.84)
65YF10 Full Fringe Benefit Distr Expe	107,837.00	93,337.00	4,405.41	95,108.83	1,826.45	10,901.72	(3,598.28)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,478.71	0.00	(1,478.71)	(1,478.71)
*Total: Fringe Benefits	107,837.00	93,337.00	4,541.52	98,906.44	2,116.39	6,814.17	(7,685.83)
710 Travel	16,611.00	6,611.00	0.00	0.00	0.00	16,611.00	6,611.00
710D00 Domestic Travel NH	0.00	0.00	0.00	44.80	0.00	(44.80)	(44.80)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	20.97	0.00	(20.97)	(20.97)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	169.40	0.00	(169.40)	(169.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,150.15	0.00	(2,150.15)	(2,150.15)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
*Total: Travel	16,611.00	6,611.00	0.00	3,315.32	0.00	13,295.68	3,295.68
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	6,345.00	14,875.00	0.00	(14,875.00)	(14,875.00)
7112 Research Supplies	208,410.00	144,410.00	0.00	0.00	0.00	208,410.00	144,410.00
711200 Research Supplies	0.00	0.00	2,264.67	117,189.23	0.00	(117,189.23)	(117,189.23)
714010 Postage-Off Campus Mail Services	0.00	0.00	273.56	1,614.10	0.00	(1,614.10)	(1,614.10)

Grant: 14UE56 - Tracers Extended Phase A
 Fund: 14UE56 - Phase A CDPU

Status: Closing - BSC/Dept Review
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: S01192-01
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/19 - 3/31/22

CFDA #: 43.000

Fund Information
 Effective Date: 12/15/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,888.09	0.00	(1,888.09)	(1,888.09)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	9,283.00	0.00	(9,283.00)	(9,283.00)
717115 Finl Services-Bank Charges	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	9,914.00	(9,914.00)	(9,914.00)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,840.00	0.00	(5,840.00)	(5,840.00)
*Total: Supplies	208,410.00	144,410.00	8,908.23	150,714.42	9,914.00	47,781.58	(16,218.42)
**Total Direct Cost Expenditures	636,054.00	561,554.00	26,889.13	533,256.23	20,558.11	82,239.66	7,739.66
760300 F&A Expenditures	260,103.00	252,780.00	13,578.98	269,294.20	0.00	(9,191.20)	(16,514.20)
*Total: Indirect Costs	260,103.00	252,780.00	13,578.98	269,294.20	0.00	(9,191.20)	(16,514.20)
**Total Indirect Cost Expenditures	260,103.00	252,780.00	13,578.98	269,294.20	0.00	(9,191.20)	(16,514.20)
***Total Expenditures	896,157.00	814,334.00	40,468.11	802,550.43	20,558.11	73,048.46	(8,774.54)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	40,468.11	802,550.43	0.00	(802,550.43)	(802,550.43)
*Total: Sponsored Programs	0.00	0.00	40,468.11	802,550.43	0.00	(802,550.43)	(802,550.43)
***Total Revenue	0.00	0.00	40,468.11	802,550.43	0.00	(802,550.43)	(802,550.43)

Grant: 14UE56 - Tracers Extended Phase A
 Fund: 14UF07 - Flight Software

Status: Closing - BSC/Dept Review
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Iowa	Effective Date:	07/10/2020	IDC Basis Code:	MTDCN
Sponsor ID:	S01192-01	CFDA #: 43.000	Term Date:	IDC Rate Code:	URON16 50.50%
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	10/1/19 - 3/31/22	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	1,722.94	15,702.72	3,670.16	(19,372.88)	(19,372.88)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,467.95	0.00	(1,467.95)	(1,467.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,413.00	47,413.00	0.00	0.00	0.00	47,413.00	47,413.00
615F10 PAT	0.00	30,000.00	6,130.40	111,025.56	2,881.96	(113,907.52)	(83,907.52)
615NZ0 PAT Unallocated Budget (Bud Only)	75,000.00	85,000.00	0.00	0.00	0.00	75,000.00	85,000.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
61CPHX Part Time Hourly	0.00	0.00	485.00	32,984.85	0.00	(32,984.85)	(32,984.85)
*Total: Personnel	157,413.00	197,413.00	8,338.34	161,181.08	6,552.12	(10,320.20)	29,679.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	136.11	1,243.33	289.94	(1,533.27)	(1,533.27)
65YF10 Full Fringe Benefit Distr Expe	59,527.00	74,027.00	2,305.03	45,836.49	1,083.62	12,606.89	27,106.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	38.32	2,649.21	0.00	(2,649.21)	(2,649.21)
*Total: Fringe Benefits	59,527.00	74,027.00	2,479.46	49,729.03	1,373.56	8,424.41	22,924.41
710 Travel	2,156.00	2,156.00	0.00	0.00	0.00	2,156.00	2,156.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,456.66	0.00	(1,456.66)	(1,456.66)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,927.09	0.00	(1,927.09)	(1,927.09)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	737.50	0.00	(737.50)	(737.50)
*Total: Travel	2,156.00	2,156.00	0.00	4,121.25	0.00	(1,965.25)	(1,965.25)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	1,672.30	0.00	(1,672.30)	(1,672.30)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	78.70	0.00	(78.70)	(78.70)
717200 Other Professional Services-General	0.00	0.00	447.39	447.39	0.00	(447.39)	(447.39)
*Total: Supplies	5,000.00	5,000.00	447.39	2,198.39	0.00	2,801.61	2,801.61
**Total Direct Cost Expenditures	224,096.00	278,596.00	11,265.19	217,229.75	7,925.68	(1,059.43)	53,440.57
760300 F&A Expenditures	78,955.00	106,278.00	5,688.91	109,700.94	0.00	(30,745.94)	(3,422.94)
*Total: Indirect Costs	78,955.00	106,278.00	5,688.91	109,700.94	0.00	(30,745.94)	(3,422.94)
**Total Indirect Cost Expenditures	78,955.00	106,278.00	5,688.91	109,700.94	0.00	(30,745.94)	(3,422.94)
***Total Expenditures	303,051.00	384,874.00	16,954.10	326,930.69	7,925.68	(31,805.37)	50,017.63

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE56 - Tracers Extended Phase A
 Fund: 14UF07 - Flight Software

Status: Closing - BSC/Dept Review
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: S01192-01
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/19 - 3/31/22

CFDA #: 43.000

Fund Information

Effective Date: 07/10/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Revenue

531200 US Colleges & Universities G&C	0.00	0.00	16,954.10	326,930.69	0.00	(326,930.69)	(326,930.69)
*Total: Sponsored Programs	0.00	0.00	16,954.10	326,930.69	0.00	(326,930.69)	(326,930.69)
***Total Revenue	0.00	0.00	16,954.10	326,930.69	0.00	(326,930.69)	(326,930.69)

Grant: 14UE58 - CNH2 Dynamics
 Fund: 14UE58 - CNH2 Dynamics

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Fairchild, Elizabeth A		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Middlebury College		Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	20190137UNH	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/24		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	5,311.17	31,094.26	2,360.52	(33,454.78)	(33,454.78)
611N20 Faculty Unallocated Budget(BudOnly)	39,410.00	39,410.00	0.00	0.00	0.00	39,410.00	39,410.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,000.24	0.00	(7,000.24)	(7,000.24)
61SN20 Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: Personnel	60,410.00	60,410.00	5,311.17	38,094.50	2,360.52	19,954.98	19,954.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	558.40	0.00	(558.40)	(558.40)
65YF10 Full Fringe Benefit Distr Expe	19,415.00	19,415.00	1,996.98	12,931.78	887.56	5,595.66	5,595.66
*Total: Fringe Benefits	19,415.00	19,415.00	1,996.98	13,490.18	887.56	5,037.26	5,037.26
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7102 Foreign Travel	0.00	21,500.00	0.00	0.00	0.00	0.00	21,500.00
710200 Foreign Travel	21,500.00	0.00	0.00	0.00	0.00	21,500.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
*Total: Travel	23,000.00	23,000.00	(60.00)	0.00	0.00	23,000.00	23,000.00
**Total Direct Cost Expenditures	102,825.00	102,825.00	7,248.15	51,584.68	3,248.08	47,992.24	47,992.24
760300 F&A Expenditures	26,735.00	26,735.00	1,884.50	13,412.08	0.00	13,322.92	13,322.92
*Total: Indirect Costs	26,735.00	26,735.00	1,884.50	13,412.08	0.00	13,322.92	13,322.92
**Total Indirect Cost Expenditures	26,735.00	26,735.00	1,884.50	13,412.08	0.00	13,322.92	13,322.92
***Total Expenditures	129,560.00	129,560.00	9,132.65	64,996.76	3,248.08	61,315.16	61,315.16
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	9,132.65	64,996.76	0.00	(64,996.76)	(64,996.76)
*Total: Sponsored Programs	0.00	0.00	9,132.65	64,996.76	0.00	(64,996.76)	(64,996.76)
***Total Revenue	0.00	0.00	9,132.65	64,996.76	0.00	(64,996.76)	(64,996.76)

Grant: 14UE58 - CNH2 Dynamics
 Fund: 14UG42 - 2021 NSF BIO REPS Program

Status: Active
 Type: Grant
 FMGR: White, Easton R

PI Name: Fairchild, Elizabeth A
 Sponsor: Middlebury College
 Sponsor ID: 20190137UNH
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/19 - 8/31/24

CFDA #: 47.074

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBBIEW - PI Easton White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
722200 Participant Support	27,950.00	27,950.00	3,900.00	15,600.00	0.00	12,350.00	12,350.00
*Total: Participant Support	27,950.00	27,950.00	3,900.00	15,600.00	0.00	12,350.00	12,350.00
**Total Direct Cost Expenditures	28,950.00	28,950.00	3,900.00	15,600.00	0.00	13,350.00	13,350.00
760300 F&A Expenditures	517.00	517.00	0.00	0.00	0.00	517.00	517.00
*Total: Indirect Costs	517.00	517.00	0.00	0.00	0.00	517.00	517.00
**Total Indirect Cost Expenditures	517.00	517.00	0.00	0.00	0.00	517.00	517.00
***Total Expenditures	29,467.00	29,467.00	3,900.00	15,600.00	0.00	13,867.00	13,867.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,900.00	15,600.00	0.00	(15,600.00)	(15,600.00)
*Total: Sponsored Programs	0.00	0.00	3,900.00	15,600.00	0.00	(15,600.00)	(15,600.00)
***Total Revenue	0.00	0.00	3,900.00	15,600.00	0.00	(15,600.00)	(15,600.00)

Grant: 14UE58 - CNH2 Dynamics
 Fund: 14UG81 - Easton White

Status: Active
 FMGR: White, Easton R

Type: Grant

PI Name: Fairchild, Elizabeth A
 Sponsor: Middlebury College
 Sponsor ID: 20190137UNH
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/19 - 8/31/24

CFDA #: 47.074

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UBBIEW - PI Easton White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,326.00	14,326.00	0.00	0.00	0.00	14,326.00	14,326.00
613NZ0 Grad Unallocated Budget (Bud Only)	78,977.00	78,977.00	0.00	0.00	0.00	78,977.00	78,977.00
*Total: Personnel	93,303.00	93,303.00	0.00	0.00	0.00	93,303.00	93,303.00
65YF10 Full Fringe Benefit Distr Expe	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
*Total: Fringe Benefits	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7102 Foreign Travel	12,550.00	12,550.00	0.00	0.00	0.00	12,550.00	12,550.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	60.00	60.00	0.00	(60.00)	(60.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	435.00	435.00	0.00	(435.00)	(435.00)
*Total: Travel	14,050.00	14,050.00	495.00	495.00	0.00	13,555.00	13,555.00
7112 Research Supplies	715.00	715.00	0.00	0.00	0.00	715.00	715.00
*Total: Supplies	715.00	715.00	0.00	0.00	0.00	715.00	715.00
721100 Assistantships	13,504.00	13,504.00	0.00	0.00	0.00	13,504.00	13,504.00
*Total: Tuition	13,504.00	13,504.00	0.00	0.00	0.00	13,504.00	13,504.00
**Total Direct Cost Expenditures	124,472.00	124,472.00	495.00	495.00	0.00	123,977.00	123,977.00
760300 F&A Expenditures	28,853.00	28,853.00	128.70	128.70	0.00	28,724.30	28,724.30
*Total: Indirect Costs	28,853.00	28,853.00	128.70	128.70	0.00	28,724.30	28,724.30
**Total Indirect Cost Expenditures	28,853.00	28,853.00	128.70	128.70	0.00	28,724.30	28,724.30
***Total Expenditures	153,325.00	153,325.00	623.70	623.70	0.00	152,701.30	152,701.30
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	623.70	623.70	0.00	(623.70)	(623.70)
*Total: Sponsored Programs	0.00	0.00	623.70	623.70	0.00	(623.70)	(623.70)
***Total Revenue	0.00	0.00	623.70	623.70	0.00	(623.70)	(623.70)

Grant: 14UE59 - Sustaining Forests & Community
 Fund: 14UE59 - Sustaining Forests & Community

Status: Active
 Type: Grant
 FMGR: Fast, Andrew J D

PI Name:	Fast, Andrew J D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Vermont Technical College	Effective Date:	01/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14UE59	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
CFDA #:	90.601	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
Resp Org:	UXNTRS	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/22/20 - 1/21/24						Sefa Classification	OTHER

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	16,818.06	0.00	(16,818.06)	(16,818.06)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	28,440.00	28,440.00	0.00	0.00	0.00	28,440.00	28,440.00
*Total: Personnel	28,440.00	28,440.00	0.00	16,818.06	0.00	11,621.94	11,621.94
65YF10 Full Fringe Benefit Distr Expe	12,798.00	12,798.00	0.00	7,072.75	0.00	5,725.25	5,725.25
*Total: Fringe Benefits	12,798.00	12,798.00	0.00	7,072.75	0.00	5,725.25	5,725.25
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	285.04	0.00	(285.04)	(285.04)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	307.63	0.00	(307.63)	(307.63)
*Total: Travel	4,000.00	4,000.00	0.00	592.67	0.00	3,407.33	3,407.33
**Total Direct Cost Expenditures	45,238.00	45,238.00	0.00	24,483.48	0.00	20,754.52	20,754.52
760300 F&A Expenditures	11,762.00	11,762.00	0.00	6,365.85	0.00	5,396.15	5,396.15
*Total: Indirect Costs	11,762.00	11,762.00	0.00	6,365.85	0.00	5,396.15	5,396.15
**Total Indirect Cost Expenditures	11,762.00	11,762.00	0.00	6,365.85	0.00	5,396.15	5,396.15
***Total Expenditures	57,000.00	57,000.00	0.00	30,849.33	0.00	26,150.67	26,150.67
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	30,849.33	0.00	(30,849.33)	(30,849.33)
*Total: Sponsored Programs	0.00	0.00	0.00	30,849.33	0.00	(30,849.33)	(30,849.33)
***Total Revenue	0.00	0.00	0.00	30,849.33	0.00	(30,849.33)	(30,849.33)

Grant: 14UE59 - Sustaining Forests & Community
 Fund: 15CC77 - Sustaining Forests & Community - CS

Status: Active
 FMGR: Fast, Andrew J D

Type: Grant

PI Name:	Fast, Andrew J D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Vermont Technical College	Effective Date:	01/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14UE59	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
CFDA #:	90.601	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	SPONSOR
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/22/20 - 1/21/24						Sefa Classification	OTHER

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	7,942.79	0.00	(7,942.79)	(7,942.79)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	9,360.00	9,360.00	0.00	0.00	0.00	9,360.00	9,360.00
*Total: Personnel	9,360.00	9,360.00	0.00	7,942.79	0.00	1,417.21	1,417.21
65YF10 Full Fringe Benefit Distr Expe	4,212.00	4,212.00	0.00	3,302.33	0.00	909.67	909.67
*Total: Fringe Benefits	4,212.00	4,212.00	0.00	3,302.33	0.00	909.67	909.67
**Total Direct Cost Expenditures	13,572.00	13,572.00	0.00	11,245.12	0.00	2,326.88	2,326.88
760300 F&A Expenditures	3,528.00	3,528.00	0.00	2,923.69	0.00	604.31	604.31
*Total: Indirect Costs	3,528.00	3,528.00	0.00	2,923.69	0.00	604.31	604.31
**Total Indirect Cost Expenditures	3,528.00	3,528.00	0.00	2,923.69	0.00	604.31	604.31
***Total Expenditures	17,100.00	17,100.00	0.00	14,168.81	0.00	2,931.19	2,931.19
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	2,380.00	0.00	(2,380.00)	(2,380.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,923.69	0.00	(2,923.69)	(2,923.69)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	3,116.00	6,314.59	0.00	(6,314.59)	(6,314.59)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	1,171.61	2,555.06	0.00	(2,555.06)	(2,555.06)
*Total: Transfers In	0.00	0.00	4,287.61	14,173.34	0.00	(14,173.34)	(14,173.34)
***Total Revenue	0.00	0.00	4,287.61	14,173.34	0.00	(14,173.34)	(14,173.34)

Grant: 14UE61 - Back Bay Shellfish Farms
 Fund: 14UE61 - Back Bay Shellfish Farms

Status: Active
 Type: Grant
 FMGR: Foster, Diane L

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Rutgers University	Effective Date:	01/01/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	1303	CFDA #: 12.630	Term Date:	IDC Rate Code:	ID17P5	Budget Controls	A110
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/11/22	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,356.00	4,356.00	0.00	0.00	0.00	4,356.00	4,356.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	18,285.95	0.00	(18,285.95)	(18,285.95)
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,083.96	0.00	(19,083.96)	(19,083.96)
613NZ0 Grad Unallocated Budget (Bud Only)	40,235.00	40,235.00	0.00	0.00	0.00	40,235.00	40,235.00
614F10 Academic Administrator	0.00	0.00	0.00	4,367.26	0.00	(4,367.26)	(4,367.26)
615NZ0 PAT Unallocated Budget (Bud Only)	8,002.00	8,002.00	0.00	0.00	0.00	8,002.00	8,002.00
61CPHX Part Time Hourly	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
61SNSH Student Labor	0.00	0.00	0.00	6,742.50	0.00	(6,742.50)	(6,742.50)
61SNZ0 Student Labor Unallocated(Bud Only)	10,150.00	10,150.00	0.00	0.00	0.00	10,150.00	10,150.00
*Total: Personnel	62,743.00	62,743.00	0.00	48,704.67	0.00	14,038.33	14,038.33
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,468.80	0.00	(1,468.80)	(1,468.80)
65YF10 Full Fringe Benefit Distr Expe	7,997.00	7,997.00	0.00	1,912.87	0.00	6,084.13	6,084.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.23	0.00	(18.23)	(18.23)
*Total: Fringe Benefits	7,997.00	7,997.00	0.00	3,399.90	0.00	4,597.10	4,597.10
710 Travel	8,352.00	8,352.00	0.00	0.00	0.00	8,352.00	8,352.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	94.09	0.00	(94.09)	(94.09)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	200.07	0.00	(200.07)	(200.07)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,170.77	0.00	(1,170.77)	(1,170.77)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	39.56	0.00	(39.56)	(39.56)
*Total: Travel	8,352.00	8,352.00	0.00	1,769.49	0.00	6,582.51	6,582.51
711000 Purchasing Cards	0.00	0.00	0.00	12.77	0.00	(12.77)	(12.77)
711100 Supplies-General	0.00	0.00	0.00	152.91	0.00	(152.91)	(152.91)
7112 Research Supplies	23,659.00	23,659.00	0.00	0.00	0.00	23,659.00	23,659.00
711200 Research Supplies	0.00	0.00	0.00	8,985.68	0.00	(8,985.68)	(8,985.68)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	238.10	0.00	(238.10)	(238.10)
717200 Other Professional Services-General	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	18.87	0.00	(18.87)	(18.87)
*Total: Supplies	23,659.00	23,659.00	0.00	10,473.33	0.00	13,185.67	13,185.67
721100 Assistantships	16,837.00	16,837.00	0.00	0.00	0.00	16,837.00	16,837.00

Grant: 14UE61 - Back Bay Shellfish Farms
 Fund: 14UE61 - Back Bay Shellfish Farms

Status: Active
 FMGR: Foster, Diane L
 Type: Grant

PI Name: Foster, Diane L
 Sponsor: Rutgers University
 Sponsor ID: 1303
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 1/1/20 - 12/11/22

CFDA #: 12.630

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	01/01/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	ID17P5 17.50%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,907.25	0.00	(15,907.25)	(15,907.25)
*Total: Tuition	16,837.00	16,837.00	0.00	15,907.25	0.00	929.75	929.75
**Total Direct Cost Expenditures	119,588.00	119,588.00	0.00	80,254.64	0.00	39,333.36	39,333.36
760300 F&A Expenditures	20,928.00	20,928.00	0.00	14,044.65	0.00	6,883.35	6,883.35
*Total: Indirect Costs	20,928.00	20,928.00	0.00	14,044.65	0.00	6,883.35	6,883.35
**Total Indirect Cost Expenditures	20,928.00	20,928.00	0.00	14,044.65	0.00	6,883.35	6,883.35
***Total Expenditures	140,516.00	140,516.00	0.00	94,299.29	0.00	46,216.71	46,216.71
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	94,299.29	0.00	(94,299.29)	(94,299.29)
*Total: Sponsored Programs	0.00	0.00	0.00	94,299.29	0.00	(94,299.29)	(94,299.29)
***Total Revenue	0.00	0.00	0.00	94,299.29	0.00	(94,299.29)	(94,299.29)

Grant: 14UE76 - Sea Grant: StriperHub
 Fund: 14UE76 - Sea Grant: StriperHub

Status: Active
 FMGR: Berlinsky, David L

Type: Grant

PI Name:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	North Carolina State University	Effective Date:	02/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2020-1734-02	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/1/20 - 1/31/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,066.91	0.00	(14,066.91)	(14,066.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,623.00	43,623.00	0.00	0.00	0.00	43,623.00	43,623.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,006.00	9,006.00	0.00	0.00	0.00	9,006.00	9,006.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
61SNSH Student Labor	0.00	0.00	3,448.50	22,990.00	0.00	(22,990.00)	(22,990.00)
61SNZ0 Student Labor Unallocated(Bud Only)	22,550.00	22,550.00	0.00	0.00	0.00	22,550.00	22,550.00
*Total: Personnel	90,179.00	90,179.00	3,448.50	37,089.91	0.00	53,089.09	53,089.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,132.96	0.00	(1,132.96)	(1,132.96)
65YF10 Full Fringe Benefit Distr Expe	8,747.00	8,747.00	0.00	0.00	0.00	8,747.00	8,747.00
*Total: Fringe Benefits	8,747.00	8,747.00	0.00	1,132.96	0.00	7,614.04	7,614.04
7112 Research Supplies	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
711200 Research Supplies	0.00	0.00	0.00	4,520.00	0.00	(4,520.00)	(4,520.00)
714030 Postage-Express Mail	0.00	0.00	0.00	1,532.22	0.00	(1,532.22)	(1,532.22)
*Total: Supplies	31,500.00	31,500.00	0.00	6,052.22	0.00	25,447.78	25,447.78
**Total Direct Cost Expenditures	130,426.00	130,426.00	3,448.50	44,275.09	0.00	86,150.91	86,150.91
760300 F&A Expenditures	65,865.00	65,865.00	1,741.49	22,358.91	0.00	43,506.09	43,506.09
*Total: Indirect Costs	65,865.00	65,865.00	1,741.49	22,358.91	0.00	43,506.09	43,506.09
**Total Indirect Cost Expenditures	65,865.00	65,865.00	1,741.49	22,358.91	0.00	43,506.09	43,506.09
***Total Expenditures	196,291.00	196,291.00	5,189.99	66,634.00	0.00	129,657.00	129,657.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,189.99	66,634.00	0.00	(66,634.00)	(66,634.00)
*Total: Sponsored Programs	0.00	0.00	5,189.99	66,634.00	0.00	(66,634.00)	(66,634.00)
***Total Revenue	0.00	0.00	5,189.99	66,634.00	0.00	(66,634.00)	(66,634.00)

Grant: 14UE76 - Sea Grant: StriperHub
 Fund: 15CC80 - Sea Grant: StriperHub - CS

Status: Active
 FMGR: Berlinsky, David L

Type: Grant

PI Name:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	North Carolina State University	Effective Date:	02/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2020-1734-02	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/20 - 1/31/23	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO			
				Sefa Classification	RESDEV					

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,428.30	20,523.71	1,785.39	(22,309.10)	(22,309.10)
611N20 Faculty Unallocated Budget(BudOnly)	45,120.00	45,120.00	0.00	0.00	0.00	45,120.00	45,120.00
*Total: Personnel	45,120.00	45,120.00	1,428.30	20,523.71	1,785.39	22,810.90	22,810.90
65YF10 Full Fringe Benefit Distr Expe	20,095.00	20,095.00	537.04	8,325.21	671.31	11,098.48	11,098.48
*Total: Fringe Benefits	20,095.00	20,095.00	537.04	8,325.21	671.31	11,098.48	11,098.48
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	65,215.00	65,215.00	1,965.34	28,848.92	2,456.70	33,909.38	33,909.38
760300 F&A Expenditures	32,934.00	32,934.00	992.50	14,568.70	0.00	18,365.30	18,365.30
*Total: Indirect Costs	32,934.00	32,934.00	992.50	14,568.70	0.00	18,365.30	18,365.30
**Total Indirect Cost Expenditures	32,934.00	32,934.00	992.50	14,568.70	0.00	18,365.30	18,365.30
***Total Expenditures	98,149.00	98,149.00	2,957.84	43,417.62	2,456.70	52,274.68	52,274.68
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	992.50	14,568.70	0.00	(14,568.70)	(14,568.70)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	22,309.17	0.00	(22,309.17)	(22,309.17)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	8,996.56	0.00	(8,996.56)	(8,996.56)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
*Total: Transfers In	0.00	0.00	992.50	45,908.93	0.00	(45,908.93)	(45,908.93)
***Total Revenue	0.00	0.00	992.50	45,908.93	0.00	(45,908.93)	(45,908.93)

Grant: 14UE79 - Macro-Cycle Antifreeze Prop
 Fund: 14UE79 - Macro-Cycle Antifreeze Prop

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Tsavalas, John G

PI Name: Tsavalas, John G
 Sponsor: Keene State College
 Sponsor ID: 593008-1
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 2/1/20 - 1/31/22

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	02/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Term Date:		IDC Rate Code:	URON16	Budget Controls	A110	
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,436.31	0.00	(24,436.31)	(24,436.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,059.00	24,478.00	0.00	0.00	0.00	45,059.00	24,478.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,000.04	0.00	(1,000.04)	(1,000.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,338.21	0.00	(11,338.21)	(11,338.21)
61SNZ0 Student Labor Unallocated(Bud Only)	16,240.00	8,120.00	0.00	0.00	0.00	16,240.00	8,120.00
*Total: Personnel	61,299.00	32,598.00	0.00	36,774.56	0.00	24,524.44	(4,176.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,059.11	0.00	(2,059.11)	(2,059.11)
65YF10 Full Fringe Benefit Distr Expe	4,579.00	2,445.00	0.00	0.00	0.00	4,579.00	2,445.00
*Total: Fringe Benefits	4,579.00	2,445.00	0.00	2,059.11	0.00	2,519.89	385.89
710 Travel	2,000.00	1,000.00	0.00	0.00	0.00	2,000.00	1,000.00
*Total: Travel	2,000.00	1,000.00	0.00	0.00	0.00	2,000.00	1,000.00
7112 Research Supplies	9,000.00	4,500.00	0.00	0.00	0.00	9,000.00	4,500.00
711200 Research Supplies	0.00	0.00	0.00	112.60	0.00	(112.60)	(112.60)
*Total: Supplies	9,000.00	4,500.00	0.00	112.60	0.00	8,887.40	4,387.40
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,052.00	0.00	(1,052.00)	(1,052.00)
*Total: Tuition	0.00	0.00	0.00	2,192.00	0.00	(2,192.00)	(2,192.00)
**Total Direct Cost Expenditures	76,878.00	40,543.00	0.00	41,138.27	0.00	35,739.73	(595.27)
760300 F&A Expenditures	38,823.00	20,474.00	0.00	19,667.80	0.00	19,155.20	806.20
*Total: Indirect Costs	38,823.00	20,474.00	0.00	19,667.80	0.00	19,155.20	806.20
**Total Indirect Cost Expenditures	38,823.00	20,474.00	0.00	19,667.80	0.00	19,155.20	806.20
***Total Expenditures	115,701.00	61,017.00	0.00	60,806.07	0.00	54,894.93	210.93
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	60,806.07	0.00	(60,806.07)	(60,806.07)
*Total: Sponsored Programs	0.00	0.00	0.00	60,806.07	0.00	(60,806.07)	(60,806.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE79 - Macro-Cycle Antifreeze Prop
 Fund: 14UE79 - Macro-Cycle Antifreeze Prop

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Tsavalas, John G

PI Name: Tsavalas, John G
 Sponsor: Keene State College
 Sponsor ID: 593008-1
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 2/1/20 - 1/31/22

CFDA #: 93.859

Fund Information

Effective Date: 02/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	60,806.07	0.00	(60,806.07)	(60,806.07)

Grant: 14UE79 - Macro-Cycle Antifreeze Prop
 Fund: 14UE95 - Macro-Cycle Antifreeze Prop KV

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Varga, Krisztina

PI Name: Tsavalas, John G
 Sponsor: Keene State College
 Sponsor ID: 593008-1
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 2/1/20 - 1/31/22

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	02/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NONE
Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	YES
Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	A110
Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,983.09	0.00	(18,983.09)	(18,983.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	20,581.00	0.00	0.00	0.00	0.00	20,581.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,693.40	0.00	(5,693.40)	(5,693.40)
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,191.27	0.00	(5,191.27)	(5,191.27)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	8,120.00	0.00	0.00	0.00	0.00	8,120.00
*Total: Personnel	0.00	28,701.00	0.00	29,867.76	0.00	(29,867.76)	(1,166.76)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,982.02	0.00	(1,982.02)	(1,982.02)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,134.00	0.00	0.00	0.00	0.00	2,134.00
*Total: Fringe Benefits	0.00	2,134.00	0.00	1,982.02	0.00	(1,982.02)	151.98
710 Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711100 Supplies-General	0.00	0.00	0.00	72.74	0.00	(72.74)	(72.74)
7112 Research Supplies	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
711200 Research Supplies	0.00	0.00	0.00	2,315.30	0.00	(2,315.30)	(2,315.30)
717200 Other Professional Services-General	0.00	0.00	0.00	521.00	0.00	(521.00)	(521.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	426.00	0.00	(426.00)	(426.00)
*Total: Supplies	0.00	4,500.00	0.00	3,335.04	0.00	(3,335.04)	1,164.96
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	706.80	0.00	(706.80)	(706.80)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,138.94	0.00	(1,138.94)	(1,138.94)
*Total: Tuition	0.00	0.00	0.00	1,845.74	0.00	(1,845.74)	(1,845.74)
**Total Direct Cost Expenditures	0.00	36,335.00	0.00	37,030.56	0.00	(37,030.56)	(695.56)
760300 F&A Expenditures	0.00	18,349.00	0.00	17,768.29	0.00	(17,768.29)	580.71
*Total: Indirect Costs	0.00	18,349.00	0.00	17,768.29	0.00	(17,768.29)	580.71
**Total Indirect Cost Expenditures	0.00	18,349.00	0.00	17,768.29	0.00	(17,768.29)	580.71
***Total Expenditures	0.00	54,684.00	0.00	54,798.85	0.00	(54,798.85)	(114.85)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE79 - Macro-Cycle Antifreeze Prop
 Fund: 14UE95 - Macro-Cycle Antifreeze Prop KV

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Varga, Krisztina

PI Name: Tsavalas, John G
 Sponsor: Keene State College
 Sponsor ID: 593008-1
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 2/1/20 - 1/31/22

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 02/01/2020	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	54,798.85	0.00	(54,798.85)	(54,798.85)
*Total: Sponsored Programs	0.00	0.00	0.00	54,798.85	0.00	(54,798.85)	(54,798.85)
***Total Revenue	0.00	0.00	0.00	54,798.85	0.00	(54,798.85)	(54,798.85)

Grant: 14UE81 - START-PCORI
 Fund: 14UE81 - START-PCORI

Status: Closing - OSR/Central Off Review
 FMGR: Beasley, Joan B

Type: Contract

PI Name: Beasley, Joan B
 Sponsor: University of Florida
 Sponsor ID: SUB0000220
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 2/1/20 - 1/31/22

CFDA #: NONE

Fund Information
 Effective Date: 02/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: YES
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UFDDJB - PI Joan Beasley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Expenditures

611F60	Faculty NTT Research	0.00	0.00	0.00	14,830.86	0.00	(14,830.86)	(14,830.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,162.00	15,161.00	0.00	0.00	0.00	15,162.00	15,161.00
615F10	PAT	0.00	0.00	(153.47)	13,306.48	0.00	(13,306.48)	(13,306.48)
615NZ0	PAT Unallocated Budget (Bud Only)	10,310.00	10,310.00	0.00	0.00	0.00	10,310.00	10,310.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	24.84	0.00	(24.84)	(24.84)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	66.79	0.00	(66.79)	(66.79)
617F10	Operating Staff	0.00	0.00	0.00	3,018.16	0.00	(3,018.16)	(3,018.16)
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,738.00	1,738.00	0.00	0.00	0.00	1,738.00	1,738.00
*Total: Personnel		27,210.00	27,209.00	(153.47)	31,247.13	0.00	(4,037.13)	(4,038.13)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7.37	0.00	(7.37)	(7.37)
65YF10	Full Fringe Benefit Distr Expe	12,244.00	12,244.00	(57.71)	12,607.89	0.00	(363.89)	(363.89)
*Total: Fringe Benefits		12,244.00	12,244.00	(57.71)	12,615.26	0.00	(371.26)	(371.26)
710	Travel	10,248.00	10,248.00	0.00	0.00	0.00	10,248.00	10,248.00
*Total: Travel		10,248.00	10,248.00	0.00	0.00	0.00	10,248.00	10,248.00
7112	Research Supplies	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
717000	Consulting-General	0.00	0.00	500.00	6,292.55	0.00	(6,292.55)	(6,292.55)
717200	Other Professional Services-General	0.00	0.00	0.00	972.00	0.00	(972.00)	(972.00)
*Total: Supplies		3,300.00	3,300.00	500.00	7,264.55	0.00	(3,964.55)	(3,964.55)
**Total Direct Cost Expenditures		53,002.00	53,001.00	288.82	51,126.94	0.00	1,875.06	1,874.06
760300	F&A Expenditures	13,781.00	13,780.00	75.09	13,292.88	0.00	488.12	487.12
*Total: Indirect Costs		13,781.00	13,780.00	75.09	13,292.88	0.00	488.12	487.12
**Total Indirect Cost Expenditures		13,781.00	13,780.00	75.09	13,292.88	0.00	488.12	487.12
***Total Expenditures		66,783.00	66,781.00	363.91	64,419.82	0.00	2,363.18	2,361.18

Revenue

531200	US Colleges & Universities G&C	0.00	0.00	363.91	64,419.82	0.00	(64,419.82)	(64,419.82)
*Total: Sponsored Programs		0.00	0.00	363.91	64,419.82	0.00	(64,419.82)	(64,419.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE81 - START-PCORI
 Fund: 14UE81 - START-PCORI

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Beasley, Joan B

PI Name: Beasley, Joan B
 Sponsor: University of Florida
 Sponsor ID: SUB0000220
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 2/1/20 - 1/31/22

CFDA #: NONE

Fund Information

Effective Date: 02/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFDDJB - PI Joan Beasley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	363.91	64,419.82	0.00	(64,419.82)	(64,419.82)

Grant: 14UE81 - START-PCORI
 Fund: 14UE81 - START-PCORI

Status: Closing - OSR/Central Off Review
 FMGR: Beasley, Joan B

Type: Contract

PI Name: Beasley, Joan B
 Sponsor: University of Florida
 Sponsor ID: SUB0000220
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 2/1/20 - 1/31/22

CFDA #: NONE

Fund Information
 Effective Date: 02/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	28.20	0.00	(28.20)	(28.20)
*Total: Personnel	0.00	0.00	0.00	28.20	0.00	(28.20)	(28.20)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10.60	0.00	(10.60)	(10.60)
*Total: Fringe Benefits	0.00	0.00	0.00	10.60	0.00	(10.60)	(10.60)
717000 Consulting-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Supplies	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,038.80	0.00	(1,038.80)	(1,038.80)
760300 F&A Expenditures	0.00	0.00	0.00	270.09	0.00	(270.09)	(270.09)
*Total: Indirect Costs	0.00	0.00	0.00	270.09	0.00	(270.09)	(270.09)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	270.09	0.00	(270.09)	(270.09)
***Total Expenditures	0.00	0.00	0.00	1,308.89	0.00	(1,308.89)	(1,308.89)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,308.89	0.00	(1,308.89)	(1,308.89)
*Total: Sponsored Programs	0.00	0.00	0.00	1,308.89	0.00	(1,308.89)	(1,308.89)
***Total Revenue	0.00	0.00	0.00	1,308.89	0.00	(1,308.89)	(1,308.89)

Grant: 14UE81 - START-PCORI
 Fund: 14UF39 - C19 Supplement

Status: Closing - OSR/Central Off Review
 FMGR: Beasley, Joan B

Type: Contract

PI Name: Beasley, Joan B
 Sponsor: University of Florida
 Sponsor ID: SUB0000220
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 2/1/20 - 1/31/22

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFDDJB - PI Joan Beasley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,919.47	0.00	(6,919.47)	(6,919.47)
615F10 PAT	0.00	0.00	0.00	17,562.71	0.00	(17,562.71)	(17,562.71)
615NZ0 PAT Unallocated Budget (Bud Only)	24,635.00	24,635.00	0.00	0.00	0.00	24,635.00	24,635.00
*Total: Personnel	24,635.00	24,635.00	0.00	24,482.18	0.00	152.82	152.82
65YF10 Full Fringe Benefit Distr Expe	10,814.00	10,814.00	0.00	10,723.17	0.00	90.83	90.83
*Total: Fringe Benefits	10,814.00	10,814.00	0.00	10,723.17	0.00	90.83	90.83
7112 Research Supplies	265.00	265.00	0.00	0.00	0.00	265.00	265.00
*Total: Supplies	265.00	265.00	0.00	0.00	0.00	265.00	265.00
**Total Direct Cost Expenditures	35,714.00	35,714.00	0.00	35,205.35	0.00	508.65	508.65
760300 F&A Expenditures	9,286.00	9,286.00	0.00	9,153.38	0.00	132.62	132.62
*Total: Indirect Costs	9,286.00	9,286.00	0.00	9,153.38	0.00	132.62	132.62
**Total Indirect Cost Expenditures	9,286.00	9,286.00	0.00	9,153.38	0.00	132.62	132.62
***Total Expenditures	45,000.00	45,000.00	0.00	44,358.73	0.00	641.27	641.27
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	44,358.73	0.00	(44,358.73)	(44,358.73)
*Total: Sponsored Programs	0.00	0.00	0.00	44,358.73	0.00	(44,358.73)	(44,358.73)
***Total Revenue	0.00	0.00	0.00	44,358.73	0.00	(44,358.73)	(44,358.73)

Grant: 14UE82 - Neutron Stars & Black Holes
 Fund: 14UE82 - Neutron Stars & Black Holes

Status: Active
 FMGR: Kislak, Fabian

Type: Grant

PI Name:	Kislak, Fabian		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Washington University		Effective Date:	01/08/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	WU-20-470	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	1/8/20 - 1/7/23		Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPFK - PI Fabian Kislak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,089.27	0.00	(24,089.27)	(24,089.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,889.00	14,889.00	0.00	0.00	0.00	14,889.00	14,889.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	27,265.92	0.00	(27,265.92)	(27,265.92)
613N30 Graduate Research Assistant	0.00	0.00	2,231.84	40,230.71	2,789.80	(43,020.51)	(43,020.51)
613NZ0 Grad Unallocated Budget (Bud Only)	52,415.00	52,415.00	0.00	0.00	0.00	52,415.00	52,415.00
615NZ0 PAT Unallocated Budget (Bud Only)	14,774.00	14,774.00	0.00	0.00	0.00	14,774.00	14,774.00
*Total: Personnel	82,078.00	82,078.00	2,231.84	91,585.90	2,789.80	(12,297.70)	(12,297.70)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,117.88	0.00	(4,117.88)	(4,117.88)
65YF10 Full Fringe Benefit Distr Expe	4,818.00	4,818.00	0.00	0.00	0.00	4,818.00	4,818.00
*Total: Fringe Benefits	4,818.00	4,818.00	0.00	4,117.88	0.00	700.12	700.12
710 Travel	60,153.00	60,153.00	0.00	0.00	0.00	60,153.00	60,153.00
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	117.20	0.00	(117.20)	(117.20)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	250.51	0.00	(250.51)	(250.51)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	155.68	0.00	(155.68)	(155.68)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	698.00	0.00	(698.00)	(698.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,683.72	0.00	(1,683.72)	(1,683.72)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	663.37	0.00	(663.37)	(663.37)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,686.18	0.00	(2,686.18)	(2,686.18)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	1,263.50	0.00	(1,263.50)	(1,263.50)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	283.13	0.00	(283.13)	(283.13)
710F10 Foreign Travel - Airfare	0.00	0.00	767.17	767.17	0.00	(767.17)	(767.17)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	1,689.93	3,060.89	0.00	(3,060.89)	(3,060.89)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	71.68	0.00	(71.68)	(71.68)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,180.70	0.00	(1,180.70)	(1,180.70)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,039.50	0.00	(1,039.50)	(1,039.50)
*Total: Travel	60,153.00	60,153.00	2,457.10	14,125.23	0.00	46,027.77	46,027.77
7112 Research Supplies	2,425.00	2,425.00	0.00	0.00	0.00	2,425.00	2,425.00
711200 Research Supplies	0.00	0.00	0.00	60.72	0.00	(60.72)	(60.72)

Grant: 14UE82 - Neutron Stars & Black Holes
 Fund: 14UE82 - Neutron Stars & Black Holes

Status: Active

Type: Grant

FMGR: Kislal, Fabian

PI Name: Kislal, Fabian
 Sponsor: Washington University
 Sponsor ID: WU-20-470
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/8/20 - 1/7/23

CFDA #: 43.001

Fund Information

Effective Date: 01/08/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPFK - PI Fabian Kislal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010 Printing & Copying-Publications	0.00	0.00	0.00	56.31	0.00	(56.31)	(56.31)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	112.81	0.00	(112.81)	(112.81)
*Total: Supplies	2,425.00	2,425.00	0.00	229.84	0.00	2,195.16	2,195.16
721100 Assistantships	33,744.00	33,744.00	0.00	0.00	0.00	33,744.00	33,744.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	33,744.00	33,744.00	0.00	0.00	0.00	33,744.00	33,744.00
**Total Direct Cost Expenditures	183,218.00	183,218.00	4,688.94	110,058.85	2,789.80	70,369.35	70,369.35
760300 F&A Expenditures	75,485.00	75,485.00	2,367.92	55,579.68	0.00	19,905.32	19,905.32
*Total: Indirect Costs	75,485.00	75,485.00	2,367.92	55,579.68	0.00	19,905.32	19,905.32
**Total Indirect Cost Expenditures	75,485.00	75,485.00	2,367.92	55,579.68	0.00	19,905.32	19,905.32
***Total Expenditures	258,703.00	258,703.00	7,056.86	165,638.53	2,789.80	90,274.67	90,274.67
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	7,056.86	165,638.53	0.00	(165,638.53)	(165,638.53)
*Total: Sponsored Programs	0.00	0.00	7,056.86	165,638.53	0.00	(165,638.53)	(165,638.53)
***Total Revenue	0.00	0.00	7,056.86	165,638.53	0.00	(165,638.53)	(165,638.53)

Grant: 14UE83 - Farm Management Skills
 Fund: 14UE83 - Farm Management Skills

Status: Active
 FMGR: Wilner, Seth

Type: Grant

PI Name:	Wilner, Seth		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	University of Vermont		Effective Date:	03/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	ENE20-166-34268	CFDA #: 10.215	Term Date:		IDC Rate Code:	ID11P1	Budget Controls	A110
Resp Org:	UXCMDV		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/20 - 11/30/23		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,397.26	21,421.46	3,772.62	(25,194.08)	(25,194.08)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	75,578.00	75,578.00	0.00	0.00	0.00	75,578.00	75,578.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,806.25	0.00	(6,806.25)	(6,806.25)
*Total: Personnel	75,578.00	75,578.00	1,397.26	28,227.71	3,772.62	43,577.67	43,577.67
65YF10 Full Fringe Benefit Distr Expe	23,375.00	23,375.00	525.38	8,667.11	1,418.51	13,289.38	13,289.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	540.12	0.00	(540.12)	(540.12)
*Total: Fringe Benefits	23,375.00	23,375.00	525.38	9,207.23	1,418.51	12,749.26	12,749.26
717000 Consulting-General	48,300.00	48,300.00	0.00	0.00	0.00	48,300.00	48,300.00
717200 Other Professional Services-General	0.00	0.00	0.00	34,389.98	10,930.02	(45,320.00)	(45,320.00)
*Total: Supplies	48,300.00	48,300.00	0.00	34,389.98	10,930.02	2,980.00	2,980.00
**Total Direct Cost Expenditures	147,253.00	147,253.00	1,922.64	71,824.92	16,121.15	59,306.93	59,306.93
760300 F&A Expenditures	16,359.00	16,359.00	213.42	7,972.47	0.00	8,386.53	8,386.53
*Total: Indirect Costs	16,359.00	16,359.00	213.42	7,972.47	0.00	8,386.53	8,386.53
**Total Indirect Cost Expenditures	16,359.00	16,359.00	213.42	7,972.47	0.00	8,386.53	8,386.53
***Total Expenditures	163,612.00	163,612.00	2,136.06	79,797.39	16,121.15	67,693.46	67,693.46
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,136.06	79,797.39	0.00	(79,797.39)	(79,797.39)
*Total: Sponsored Programs	0.00	0.00	2,136.06	79,797.39	0.00	(79,797.39)	(79,797.39)
***Total Revenue	0.00	0.00	2,136.06	79,797.39	0.00	(79,797.39)	(79,797.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE83 - Farm Management Skills
 Fund: 14UE83 - Farm Management Skills

Status: Active
 FMGR: Wilner, Seth

Type: Grant

PI Name: Wilner, Seth
 Sponsor: University of Vermont
 Sponsor ID: ENE20-166-34268
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 3/1/20 - 11/30/23

CFDA #: 10.215

Fund Information

Effective Date: 03/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: ID11P1 11.10%
 IDC Dist From Code: UNHDST 11.1
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preadward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: UXFDSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	1,200.00	(1,200.00)	(1,200.00)
*Total: Supplies	0.00	0.00	0.00	0.00	1,200.00	(1,200.00)	(1,200.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	1,200.00	(1,200.00)	(1,200.00)
***Total Expenditures	0.00	0.00	0.00	0.00	1,200.00	(1,200.00)	(1,200.00)

Grant: 14UE89 - SCAR
 Fund: 14UE89 - SCAR

Status: Active
 FMGR: Souney, Joseph M

Type: Grant

PI Name:	Souney, Joseph M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of San Francisco	Effective Date:	04/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	425115-A	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF		
Resp Org:	UZESRC	CFDA #:	47.078	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	4/1/20 - 3/31/25	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UZESJS - PI Joseph Souney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,078.00	45,078.00	0.00	0.00	0.00	45,078.00	45,078.00
615F10 PAT	0.00	0.00	276.78	17,325.21	138.39	(17,463.60)	(17,463.60)
615NZ0 PAT Unallocated Budget (Bud Only)	6,502.00	6,502.00	0.00	0.00	0.00	6,502.00	6,502.00
*Total: Personnel	51,580.00	51,580.00	276.78	17,325.21	138.39	34,116.40	34,116.40
65YF10 Full Fringe Benefit Distr Expe	23,211.00	23,211.00	104.06	7,318.20	52.03	15,840.77	15,840.77
*Total: Fringe Benefits	23,211.00	23,211.00	104.06	7,318.20	52.03	15,840.77	15,840.77
7112 Research Supplies	7,425.00	7,425.00	0.00	0.00	0.00	7,425.00	7,425.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,018.12	0.00	(4,018.12)	(4,018.12)
*Total: Supplies	7,425.00	7,425.00	0.00	4,018.12	0.00	3,406.88	3,406.88
**Total Direct Cost Expenditures	82,216.00	82,216.00	380.84	28,661.53	190.42	53,364.05	53,364.05
760300 F&A Expenditures	28,940.00	28,940.00	134.04	10,088.78	0.00	18,851.22	18,851.22
*Total: Indirect Costs	28,940.00	28,940.00	134.04	10,088.78	0.00	18,851.22	18,851.22
**Total Indirect Cost Expenditures	28,940.00	28,940.00	134.04	10,088.78	0.00	18,851.22	18,851.22
***Total Expenditures	111,156.00	111,156.00	514.88	38,750.31	190.42	72,215.27	72,215.27
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	514.88	38,750.31	0.00	(38,750.31)	(38,750.31)
*Total: Sponsored Programs	0.00	0.00	514.88	38,750.31	0.00	(38,750.31)	(38,750.31)
***Total Revenue	0.00	0.00	514.88	38,750.31	0.00	(38,750.31)	(38,750.31)

Grant: 14UE90 - Northeastern States Research
 Fund: 14UE90 - Northeastern States Research

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: University of Vermont
 Sponsor ID: AWD00000051SUB000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/20 - 4/30/25

CFDA #: 10.652

Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: OTHER
 Idc Waiver: YES
 Sefa Classification: RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,561.76	0.00	(9,561.76)	(9,561.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,835.00	9,835.00	0.00	0.00	0.00	9,835.00	9,835.00
615F10 PAT	0.00	0.00	0.00	25,696.06	0.00	(25,696.06)	(25,696.06)
615NZ0 PAT Unallocated Budget (Bud Only)	20,861.00	20,861.00	0.00	0.00	0.00	20,861.00	20,861.00
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Personnel	31,196.00	31,196.00	0.00	35,257.82	0.00	(4,061.82)	(4,061.82)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	762.72	0.00	(762.72)	(762.72)
65YF10 Full Fringe Benefit Distr Expe	10,053.00	10,053.00	0.00	10,804.89	0.00	(751.89)	(751.89)
*Total: Fringe Benefits	10,053.00	10,053.00	0.00	11,567.61	0.00	(1,514.61)	(1,514.61)
710 Travel	3,826.00	3,826.00	0.00	0.00	0.00	3,826.00	3,826.00
*Total: Travel	3,826.00	3,826.00	0.00	0.00	0.00	3,826.00	3,826.00
7112 Research Supplies	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
*Total: Supplies	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
**Total Direct Cost Expenditures	46,825.00	46,825.00	0.00	46,825.43	0.00	(0.43)	(0.43)
760300 F&A Expenditures	12,175.00	12,175.00	0.00	12,174.59	0.00	0.41	0.41
*Total: Indirect Costs	12,175.00	12,175.00	0.00	12,174.59	0.00	0.41	0.41
**Total Indirect Cost Expenditures	12,175.00	12,175.00	0.00	12,174.59	0.00	0.41	0.41
***Total Expenditures	59,000.00	59,000.00	0.00	59,000.02	0.00	(0.02)	(0.02)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	59,000.02	0.00	(59,000.02)	(59,000.02)
*Total: Sponsored Programs	0.00	0.00	0.00	59,000.02	0.00	(59,000.02)	(59,000.02)
***Total Revenue	0.00	0.00	0.00	59,000.02	0.00	(59,000.02)	(59,000.02)

Grant: 14UE91 - Northeast SARE
 Fund: 14UE91 - Northeast SARE

Status: Active
 FMGR: Sideman, Rebecca G

Type: Grant

PI Name: Sideman, Rebecca G
 Sponsor: University of Vermont
 Sponsor ID: LNE20-403-34268
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 3/1/20 - 10/31/23
 CFDA #: 10.215

Fund Information
 Effective Date: 03/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID11P1 11.10%
 IDC Dist From Code: UNHDST 11.1
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification

HIRE
 YES
 A110
 NO
 USNH
 NO
 RESDEV

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	136.10	3,877.45	367.46	(4,244.91)	(4,244.91)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,573.00	6,573.00	0.00	0.00	0.00	6,573.00	6,573.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	34,500.00	0.00	(34,500.00)	(34,500.00)
61SNZ0 Student Labor Unallocated(Bud Only)	84,120.00	84,120.00	0.00	0.00	0.00	84,120.00	84,120.00
*Total: Personnel	90,693.00	90,693.00	136.10	38,433.70	367.46	51,891.84	51,891.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.56	0.00	(4.56)	(4.56)
65YF10 Full Fringe Benefit Distr Expe	9,688.00	9,688.00	51.18	1,610.61	138.16	7,939.23	7,939.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,775.04	0.00	(2,775.04)	(2,775.04)
*Total: Fringe Benefits	9,688.00	9,688.00	51.18	4,390.21	138.16	5,159.63	5,159.63
710 Travel	3,606.00	3,606.00	0.00	0.00	0.00	3,606.00	3,606.00
710D00 Domestic Travel NH	0.00	0.00	0.00	338.36	0.00	(338.36)	(338.36)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	264.58	0.00	(264.58)	(264.58)
*Total: Travel	3,606.00	3,606.00	0.00	602.94	0.00	3,003.06	3,003.06
711100 Supplies-General	0.00	0.00	0.00	530.45	0.00	(530.45)	(530.45)
7112 Research Supplies	13,099.00	13,099.00	0.00	0.00	0.00	13,099.00	13,099.00
711200 Research Supplies	0.00	0.00	0.00	7,782.35	0.00	(7,782.35)	(7,782.35)
717000 Consulting-General	27,200.00	27,200.00	0.00	0.00	0.00	27,200.00	27,200.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Supplies	40,299.00	40,299.00	0.00	8,512.80	0.00	31,786.20	31,786.20
7300 Subcontracts	48,312.00	48,312.00	0.00	0.00	0.00	48,312.00	48,312.00
730001 Subcontracts 01	0.00	0.00	4,906.57	12,677.84	35,634.16	(48,312.00)	(48,312.00)
*Total: Contractual	48,312.00	48,312.00	4,906.57	12,677.84	35,634.16	0.00	0.00
**Total Direct Cost Expenditures	192,598.00	192,598.00	5,093.85	64,617.49	36,139.78	91,840.73	91,840.73
760300 F&A Expenditures	21,399.00	21,399.00	565.41	7,172.49	0.00	14,226.51	14,226.51
*Total: Indirect Costs	21,399.00	21,399.00	565.41	7,172.49	0.00	14,226.51	14,226.51
**Total Indirect Cost Expenditures	21,399.00	21,399.00	565.41	7,172.49	0.00	14,226.51	14,226.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE91 - Northeast SARE
 Fund: 14UE91 - Northeast SARE

Status: Active
 Type: Grant
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: University of Vermont
 Sponsor ID: LNE20-403-34268
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 3/1/20 - 10/31/23

CFDA #: 10.215

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 03/01/2020	IDC Basis Code: TDC	Approved For Admin	HIRE
Term Date:	IDC Rate Code: ID11P1 11.10%	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST 11.1	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	213,997.00	213,997.00	5,659.26	71,789.98	36,139.78	106,067.24	106,067.24
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,659.26	71,789.98	0.00	(71,789.98)	(71,789.98)
*Total: Sponsored Programs	0.00	0.00	5,659.26	71,789.98	0.00	(71,789.98)	(71,789.98)
***Total Revenue	0.00	0.00	5,659.26	71,789.98	0.00	(71,789.98)	(71,789.98)

Grant: 14UE92 - IBEX Science Extended Mission
 Fund: 14UE92 - IBEX Science Extended Mission

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Princeton University	Effective Date:	04/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	SUB0000398	CFDA #: 43.001	Term Date:	IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/20 - 3/31/23	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	39,880.69	0.00	(39,880.69)	(39,880.69)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,418.52	0.00	(15,418.52)	(15,418.52)
611BXM Supplemental-Other-Misc	0.00	0.00	3,656.08	46,162.68	5,849.70	(52,012.38)	(52,012.38)
611F60 Faculty NTT Research	0.00	0.00	816.88	8,213.17	0.00	(8,213.17)	(8,213.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	128,578.00	104,739.00	0.00	0.00	0.00	128,578.00	104,739.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,837.60	0.00	(13,837.60)	(13,837.60)
613N30 Graduate Research Assistant	0.00	0.00	2,231.84	37,569.34	2,789.80	(40,359.14)	(40,359.14)
613NZ0 Grad Unallocated Budget (Bud Only)	68,981.00	68,981.00	0.00	0.00	0.00	68,981.00	68,981.00
615F10 PAT	0.00	0.00	16,811.08	143,108.94	7,938.38	(151,047.32)	(151,047.32)
615NZ0 PAT Unallocated Budget (Bud Only)	167,215.00	167,215.00	0.00	0.00	0.00	167,215.00	167,215.00
61CPHX Part Time Hourly	0.00	0.00	0.00	16,277.00	0.00	(16,277.00)	(16,277.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,160.00	20,160.00	0.00	0.00	0.00	20,160.00	20,160.00
*Total: Personnel	384,934.00	361,095.00	23,515.88	320,467.94	16,577.88	47,888.18	24,049.18
65YB10 Base Benefit Distr (fica)	0.00	0.00	288.82	9,212.72	462.13	(9,674.85)	(9,674.85)
65YF10 Full Fringe Benefit Distr Expe	97,867.00	87,426.00	6,628.13	62,538.39	2,984.82	32,343.79	21,902.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,308.92	0.00	(1,308.92)	(1,308.92)
*Total: Fringe Benefits	97,867.00	87,426.00	6,916.95	73,060.03	3,446.95	21,360.02	10,919.02
710 Travel	34,986.00	34,986.00	0.00	0.00	0.00	34,986.00	34,986.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,099.43	0.00	(1,099.43)	(1,099.43)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	555.00	555.00	0.00	(555.00)	(555.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	809.88	0.00	(809.88)	(809.88)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	419.86	0.00	(419.86)	(419.86)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	440.00	440.00	0.00	(440.00)	(440.00)
*Total: Travel	34,986.00	34,986.00	995.00	3,324.17	0.00	31,661.83	31,661.83
7112 Research Supplies	7,358.00	7,358.00	0.00	0.00	0.00	7,358.00	7,358.00
713010 Printing & Copying-Publications	0.00	0.00	110.00	1,122.00	0.00	(1,122.00)	(1,122.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	19.98	1,519.78	0.00	(1,519.78)	(1,519.78)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	18.38	331.19	0.00	(331.19)	(331.19)
*Total: Supplies	7,358.00	7,358.00	148.36	2,972.97	0.00	4,385.03	4,385.03

Grant: 14UE92 - IBEX Science Extended Mission
 Fund: 14UE92 - IBEX Science Extended Mission

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000398
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/1/20 - 3/31/23

CFDA #: 43.001

Fund Information
 Effective Date: 04/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	34,039.00	34,039.00	0.00	0.00	0.00	34,039.00	34,039.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,399.00	0.00	(7,399.00)	(7,399.00)
*Total: Tuition	34,039.00	34,039.00	0.00	11,959.00	0.00	22,080.00	22,080.00
**Total Direct Cost Expenditures	559,184.00	524,904.00	31,576.19	411,784.11	20,024.83	127,375.06	93,095.06
760300 F&A Expenditures	273,888.00	256,577.00	15,945.98	201,911.64	0.00	71,976.36	54,665.36
*Total: Indirect Costs	273,888.00	256,577.00	15,945.98	201,911.64	0.00	71,976.36	54,665.36
**Total Indirect Cost Expenditures	273,888.00	256,577.00	15,945.98	201,911.64	0.00	71,976.36	54,665.36
***Total Expenditures	833,072.00	781,481.00	47,522.17	613,695.75	20,024.83	199,351.42	147,760.42
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	47,522.17	613,695.75	0.00	(613,695.75)	(613,695.75)
*Total: Sponsored Programs	0.00	0.00	47,522.17	613,695.75	0.00	(613,695.75)	(613,695.75)
***Total Revenue	0.00	0.00	47,522.17	613,695.75	0.00	(613,695.75)	(613,695.75)

Grant: 14UE93 - NE Women Livestock Producers
 Fund: 14UE93 - NE Women Livestock Producers

Status: Closing - Final Financial Rev
 FMGR: Enzien, Elaina M

Type: Grant

PI Name:	Enzien, Elaina M	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	University of Delaware	Effective Date:	04/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	56960	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	4/1/20 - 3/31/22	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXFDEE - PI ELAINA ENZIEN

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,471.00	13,209.00	0.00	(13,209.00)	(13,209.00)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	11,659.00	11,659.00	0.00	0.00	0.00	11,659.00	11,659.00
61SNSH Student Labor	0.00	0.00	0.00	257.50	0.00	(257.50)	(257.50)
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Personnel	12,059.00	12,059.00	1,471.00	13,466.50	0.00	(1,407.50)	(1,407.50)
65YF10 Full Fringe Benefit Distr Expe	5,246.00	5,246.00	553.14	5,529.48	0.00	(283.48)	(283.48)
*Total: Fringe Benefits	5,246.00	5,246.00	553.14	5,529.48	0.00	(283.48)	(283.48)
710 Travel	2,201.00	2,201.00	0.00	0.00	0.00	2,201.00	2,201.00
710D00 Domestic Travel NH	0.00	0.00	0.00	514.11	0.00	(514.11)	(514.11)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	223.89	0.00	(223.89)	(223.89)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	248.64	0.00	(248.64)	(248.64)
*Total: Travel	2,201.00	2,201.00	0.00	986.64	0.00	1,214.36	1,214.36
7112 Research Supplies	5,988.00	5,988.00	0.00	0.00	0.00	5,988.00	5,988.00
711200 Research Supplies	0.00	0.00	0.00	1,462.50	0.00	(1,462.50)	(1,462.50)
717200 Other Professional Services-General	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	299.48	0.00	(299.48)	(299.48)
*Total: Supplies	5,988.00	5,988.00	0.00	5,511.98	0.00	476.02	476.02
**Total Direct Cost Expenditures	25,494.00	25,494.00	2,024.14	25,494.60	0.00	(0.60)	(0.60)
760300 F&A Expenditures	6,628.00	6,628.00	526.28	6,628.57	0.00	(0.57)	(0.57)
*Total: Indirect Costs	6,628.00	6,628.00	526.28	6,628.57	0.00	(0.57)	(0.57)
**Total Indirect Cost Expenditures	6,628.00	6,628.00	526.28	6,628.57	0.00	(0.57)	(0.57)
***Total Expenditures	32,122.00	32,122.00	2,550.42	32,123.17	0.00	(1.17)	(1.17)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,550.42	32,123.17	0.00	(32,123.17)	(32,123.17)
*Total: Sponsored Programs	0.00	0.00	2,550.42	32,123.17	0.00	(32,123.17)	(32,123.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE93 - NE Women Livestock Producers
 Fund: 14UE93 - NE Women Livestock Producers

Status: Closing - Final Financial Rev
 FMGR: Enzien, Elaina M

Type: Grant

PI Name: Enzien, Elaina M
 Sponsor: University of Delaware
 Sponsor ID: 56960
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 4/1/20 - 3/31/22

CFDA #: 10.520

Fund Information

Effective Date: 04/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXFDEE - PI ELAINA ENZIEN

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,550.42	32,123.17	0.00	(32,123.17)	(32,123.17)

Grant: 14UE94 - Multi-Cultivar Grafting
 Fund: 14UE94 - Multi-Cultivar Grafting

Status: Active
 FMGR: Wallingford, Anna K

Type: Grant

PI Name:	Wallingford, Anna K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Massachusetts	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	20-015520 A	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110	
Resp Org:	UXFDAG	CFDA #:	10.329	Expend End Date:		UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/23	Rev Account:	531200	IDC Dist From Code:		UNHDST		Equipment Vesting	USNH
				Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
*Total: Travel	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
760300 F&A Expenditures	0.00	0.00	0.00	339.30	0.00	(339.30)	(339.30)
*Total: Indirect Costs	0.00	0.00	0.00	339.30	0.00	(339.30)	(339.30)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	339.30	0.00	(339.30)	(339.30)
***Total Expenditures	0.00	0.00	0.00	1,644.30	0.00	(1,644.30)	(1,644.30)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,644.30	0.00	(1,644.30)	(1,644.30)
*Total: Sponsored Programs	0.00	0.00	0.00	1,644.30	0.00	(1,644.30)	(1,644.30)
***Total Revenue	0.00	0.00	0.00	1,644.30	0.00	(1,644.30)	(1,644.30)

Grant: 14UE94 - Multi-Cultivar Grafting
 Fund: 14UE94 - Multi-Cultivar Grafting

Status: Active
 FMGR: Wallingford, Anna K

Type: Grant

PI Name:	Wallingford, Anna K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Massachusetts	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	20-015520 A	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Resp Org:	UXFDAG	CFDA #:	10.329	Expend End Date:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/23	Rev Account:	531200	IDC Dist From Code:	26	Equipment Vesting	USNH
				Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXFDAW - PI ANNA WALLINGFORD

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,945.10	0.00	(1,945.10)	(1,945.10)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,835.00	5,835.00	0.00	0.00	0.00	5,835.00	5,835.00
61CPHX Part Time Hourly	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,049.00	12,049.00	0.00	0.00	0.00	12,049.00	12,049.00
*Total: Personnel	17,884.00	17,884.00	0.00	2,425.10	0.00	15,458.90	15,458.90
65YF10 Full Fringe Benefit Distr Expe	3,590.00	3,590.00	0.00	851.98	0.00	2,738.02	2,738.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.56	0.00	(38.56)	(38.56)
*Total: Fringe Benefits	3,590.00	3,590.00	0.00	890.54	0.00	2,699.46	2,699.46
710 Travel	9,824.00	9,824.00	0.00	0.00	0.00	9,824.00	9,824.00
710D00 Domestic Travel NH	0.00	0.00	0.00	3,303.62	0.00	(3,303.62)	(3,303.62)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
*Total: Travel	9,824.00	9,824.00	0.00	3,818.62	0.00	6,005.38	6,005.38
7112 Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
**Total Direct Cost Expenditures	32,098.00	32,098.00	0.00	7,134.26	0.00	24,963.74	24,963.74
760300 F&A Expenditures	8,345.00	8,345.00	0.00	1,854.91	0.00	6,490.09	6,490.09
*Total: Indirect Costs	8,345.00	8,345.00	0.00	1,854.91	0.00	6,490.09	6,490.09
**Total Indirect Cost Expenditures	8,345.00	8,345.00	0.00	1,854.91	0.00	6,490.09	6,490.09
***Total Expenditures	40,443.00	40,443.00	0.00	8,989.17	0.00	31,453.83	31,453.83
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	8,989.17	0.00	(8,989.17)	(8,989.17)
*Total: Sponsored Programs	0.00	0.00	0.00	8,989.17	0.00	(8,989.17)	(8,989.17)
***Total Revenue	0.00	0.00	0.00	8,989.17	0.00	(8,989.17)	(8,989.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE94 - Multi-Cultivar Grafting
 Fund: 14UE94 - Multi-Cultivar Grafting

Status: Active

Type: Grant

FMGR: Wallingford, Anna K

PI Name: Wallingford, Anna K
 Sponsor: University of Massachusetts
 Sponsor ID: 20-015520 A CFDA #: 10.329
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/19 - 8/31/23

Fund Information

Effective Date: 09/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXFDAW - PI ANNA WALLINGFORD

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UE99 - Striped Cucumber Beetle
 Fund: 14UE99 - Striped Cucumber Beetle

Status: Active
 Type: Grant
 FMGR: Wallingford, Anna K

PI Name:	Wallingford, Anna K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Vermont	Effective Date:	03/01/2020	IDC Basis Code:	TDC
Sponsor ID:	LNE20-413R-34268	Term Date:		IDC Rate Code:	ID11P1 11.10%
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST 11.1
FRAGRNT Start/End Date:	3/1/20 - 2/28/23	Rev Account:	531200	Fund Type Level 2	P1
				Budget Controls	A110
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UXFDAW - PI ANNA WALLINGFORD

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,622.00	8,622.00	0.00	0.00	0.00	8,622.00	8,622.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,175.00	0.00	(3,175.00)	(3,175.00)
61SNSH Student Labor	0.00	0.00	0.00	3,027.00	0.00	(3,027.00)	(3,027.00)
61SNZ0 Student Labor Unallocated(Bud Only)	29,676.00	29,676.00	0.00	0.00	0.00	29,676.00	29,676.00
*Total: Personnel	38,298.00	38,298.00	0.00	6,202.00	0.00	32,096.00	32,096.00
65YF10 Full Fringe Benefit Distr Expe	6,255.00	6,255.00	0.00	0.00	0.00	6,255.00	6,255.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	255.42	0.00	(255.42)	(255.42)
*Total: Fringe Benefits	6,255.00	6,255.00	0.00	255.42	0.00	5,999.58	5,999.58
710 Travel	7,577.00	7,577.00	0.00	0.00	0.00	7,577.00	7,577.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,273.24	0.00	(1,273.24)	(1,273.24)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: Travel	7,577.00	7,577.00	0.00	1,353.24	0.00	6,223.76	6,223.76
711100 Supplies-General	0.00	0.00	0.00	87.05	0.00	(87.05)	(87.05)
7112 Research Supplies	4,845.00	4,845.00	0.00	0.00	0.00	4,845.00	4,845.00
711200 Research Supplies	0.00	0.00	35.99	2,757.78	0.00	(2,757.78)	(2,757.78)
714000 Postage-General	0.00	0.00	0.00	250.33	0.00	(250.33)	(250.33)
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717214 Oth Prof Ser-ServProvAgmt \$9,999	31,200.00	31,200.00	0.00	8,147.10	3,252.90	19,800.00	19,800.00
*Total: Supplies	39,045.00	39,045.00	35.99	11,242.26	3,252.90	24,549.84	24,549.84
7300 Subcontracts	71,110.00	71,110.00	0.00	0.00	0.00	71,110.00	71,110.00
730001 Subcontracts 01	0.00	0.00	1,052.76	18,021.93	17,965.07	(35,987.00)	(35,987.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	35,123.00	(35,123.00)	(35,123.00)
*Total: Contractual	71,110.00	71,110.00	1,052.76	18,021.93	53,088.07	0.00	0.00
**Total Direct Cost Expenditures	162,285.00	162,285.00	1,088.75	37,074.85	56,340.97	68,869.18	68,869.18
760300 F&A Expenditures	18,030.00	18,030.00	120.85	4,115.36	0.00	13,914.64	13,914.64
*Total: Indirect Costs	18,030.00	18,030.00	120.85	4,115.36	0.00	13,914.64	13,914.64
**Total Indirect Cost Expenditures	18,030.00	18,030.00	120.85	4,115.36	0.00	13,914.64	13,914.64

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE99 - Striped Cucumber Beetle
 Fund: 14UE99 - Striped Cucumber Beetle

Status: Active
 FMGR: Wallingford, Anna K
 Type: Grant

PI Name: Wallingford, Anna K
 Sponsor: University of Vermont
 Sponsor ID: LNE20-413R-34268
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 3/1/20 - 2/28/23

CFDA #: 10.215

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 03/01/2020	IDC Basis Code: TDC	Approved For Admin	NONE
Term Date:	IDC Rate Code: ID11P1 11.10%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 11.1	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UXFDAW - PI ANNA WALLINGFORD

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	180,315.00	180,315.00	1,209.60	41,190.21	56,340.97	82,783.82	82,783.82
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,209.60	41,190.21	0.00	(41,190.21)	(41,190.21)
*Total: Sponsored Programs	0.00	0.00	1,209.60	41,190.21	0.00	(41,190.21)	(41,190.21)
***Total Revenue	0.00	0.00	1,209.60	41,190.21	0.00	(41,190.21)	(41,190.21)

Grant: 14UF00 - Ion Acceleration & Composition
 Fund: 14UF00 - Ion Acceleration & Composition

Status: Active Type: Grant
 FMGR: Kucharek, Harald A

PI Name:	Kucharek, Harald A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Colorado	Effective Date:	06/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1559034	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/22	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,695.38	11,844.31	745.45	(12,589.76)	(12,589.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,941.00	25,941.00	0.00	0.00	0.00	25,941.00	25,941.00
*Total: Personnel	25,941.00	25,941.00	1,695.38	11,844.31	745.45	13,351.24	13,351.24
65YF10 Full Fringe Benefit Distr Expe	9,274.00	9,274.00	637.46	4,535.53	280.29	4,458.18	4,458.18
*Total: Fringe Benefits	9,274.00	9,274.00	637.46	4,535.53	280.29	4,458.18	4,458.18
710 Travel	2,053.00	2,053.00	0.00	0.00	0.00	2,053.00	2,053.00
*Total: Travel	2,053.00	2,053.00	0.00	0.00	0.00	2,053.00	2,053.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	38,268.00	38,268.00	2,332.84	16,379.84	1,025.74	20,862.42	20,862.42
760300 F&A Expenditures	19,325.00	19,325.00	1,178.08	8,271.83	0.00	11,053.17	11,053.17
*Total: Indirect Costs	19,325.00	19,325.00	1,178.08	8,271.83	0.00	11,053.17	11,053.17
**Total Indirect Cost Expenditures	19,325.00	19,325.00	1,178.08	8,271.83	0.00	11,053.17	11,053.17
***Total Expenditures	57,593.00	57,593.00	3,510.92	24,651.67	1,025.74	31,915.59	31,915.59
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,510.92	24,651.67	0.00	(24,651.67)	(24,651.67)
*Total: Sponsored Programs	0.00	0.00	3,510.92	24,651.67	0.00	(24,651.67)	(24,651.67)
***Total Revenue	0.00	0.00	3,510.92	24,651.67	0.00	(24,651.67)	(24,651.67)

Grant: 14UF01 - Using Ocean Surface Imagery
 Fund: 14UF01 - Using Ocean Surface Imagery

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C
 Sponsor: University of Washington
 Sponsor ID: UWSC11897 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 3/24/20 - 3/23/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	03/24/2020	IDC Basis Code:	MTDCN	Approved For Preaward		NONE
Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting		USNH
				Idc Waiver		NO
				Sefa Classification		RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	21,921.84	0.00	(21,921.84)	(21,921.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,813.00	37,813.00	0.00	0.00	0.00	37,813.00	37,813.00
*Total: Personnel	37,813.00	37,813.00	0.00	21,921.84	0.00	15,891.16	15,891.16
65YF10 Full Fringe Benefit Distr Expe	17,017.00	17,017.00	0.00	8,695.69	0.00	8,321.31	8,321.31
*Total: Fringe Benefits	17,017.00	17,017.00	0.00	8,695.69	0.00	8,321.31	8,321.31
710 Travel	3,432.00	3,432.00	0.00	0.00	0.00	3,432.00	3,432.00
*Total: Travel	3,432.00	3,432.00	0.00	0.00	0.00	3,432.00	3,432.00
**Total Direct Cost Expenditures	58,262.00	58,262.00	0.00	30,617.53	0.00	27,644.47	27,644.47
760300 F&A Expenditures	29,422.00	29,422.00	0.00	15,461.81	0.00	13,960.19	13,960.19
*Total: Indirect Costs	29,422.00	29,422.00	0.00	15,461.81	0.00	13,960.19	13,960.19
**Total Indirect Cost Expenditures	29,422.00	29,422.00	0.00	15,461.81	0.00	13,960.19	13,960.19
***Total Expenditures	87,684.00	87,684.00	0.00	46,079.34	0.00	41,604.66	41,604.66
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	46,079.34	0.00	(46,079.34)	(46,079.34)
*Total: Sponsored Programs	0.00	0.00	0.00	46,079.34	0.00	(46,079.34)	(46,079.34)
***Total Revenue	0.00	0.00	0.00	46,079.34	0.00	(46,079.34)	(46,079.34)

Grant: 14UF04 - Understanding the mechanisms of
 Fund: 14UF04 - Understanding the mechanisms of

Status: Active
 FMGR: Johnson, Kristen C

Type: Grant

PI Name: Johnson, Kristen C
 Sponsor: Dartmouth College
 Sponsor ID: R1412
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

CFDA #: 93.859

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 07/01/2020	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UMKJ01 - PI Kristen Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,242.00	0.00	(16,242.00)	(16,242.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,121.02	0.00	(8,121.02)	(8,121.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,363.00	24,363.00	0.00	0.00	0.00	24,363.00	24,363.00
61SNSH Student Labor	0.00	0.00	0.00	2,674.75	0.00	(2,674.75)	(2,674.75)
*Total: Personnel	24,363.00	24,363.00	0.00	27,037.77	0.00	(2,674.77)	(2,674.77)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,315.60	0.00	(1,315.60)	(1,315.60)
65YF10 Full Fringe Benefit Distr Expe	4,954.00	4,954.00	0.00	3,556.94	0.00	1,397.06	1,397.06
*Total: Fringe Benefits	4,954.00	4,954.00	0.00	4,872.54	0.00	81.46	81.46
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
740000 Cap Equipment	8,000.00	8,000.00	0.00	7,995.95	0.00	4.05	4.05
*Total: Equipment	8,000.00	8,000.00	0.00	7,995.95	0.00	4.05	4.05
711100 Supplies-General	0.00	0.00	0.00	28,032.87	0.00	(28,032.87)	(28,032.87)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7112 Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
711200 Research Supplies	0.00	0.00	2,057.90	4,075.23	3,005.02	(7,080.25)	(7,080.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: Supplies	40,700.00	40,700.00	2,057.90	32,528.10	3,005.02	5,166.88	5,166.88
**Total Direct Cost Expenditures	80,017.00	80,017.00	2,057.90	72,434.36	3,005.02	4,577.62	4,577.62
760300 F&A Expenditures	36,369.00	36,369.00	1,039.24	32,541.34	0.00	3,827.66	3,827.66
*Total: Indirect Costs	36,369.00	36,369.00	1,039.24	32,541.34	0.00	3,827.66	3,827.66
**Total Indirect Cost Expenditures	36,369.00	36,369.00	1,039.24	32,541.34	0.00	3,827.66	3,827.66
***Total Expenditures	116,386.00	116,386.00	3,097.14	104,975.70	3,005.02	8,405.28	8,405.28
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,097.14	104,975.70	0.00	(104,975.70)	(104,975.70)
*Total: Sponsored Programs	0.00	0.00	3,097.14	104,975.70	0.00	(104,975.70)	(104,975.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF04 - Understanding the mechanisms of
 Fund: 14UF04 - Understanding the mechanisms of

Status: Active
 FMGR: Johnson, Kristen C
 Type: Grant

PI Name: Johnson, Kristen C
 Sponsor: Dartmouth College
 Sponsor ID: R1412
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UMKJ01 - PI Kristen Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,097.14	104,975.70	0.00	(104,975.70)	(104,975.70)

Grant: 14UF04 - Understanding the mechanisms of
 Fund: 14UF89 - Dartmouth Pilot YR2

Status: Active Type: Grant
 FMGR: Johnson, Kristen C

PI Name: Johnson, Kristen C
 Sponsor: Dartmouth College
 Sponsor ID: R1412
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

CFDA #: 93.859

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 07/01/2021	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UMKJ01 - PI Kristen Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,010.99	0.00	(14,010.99)	(14,010.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,363.00	24,363.00	0.00	0.00	0.00	24,363.00	24,363.00
*Total: Personnel	24,363.00	24,363.00	0.00	14,010.99	0.00	10,352.01	10,352.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,106.87	0.00	(1,106.87)	(1,106.87)
65YF10 Full Fringe Benefit Distr Expe	1,949.00	1,949.00	0.00	0.00	0.00	1,949.00	1,949.00
*Total: Fringe Benefits	1,949.00	1,949.00	0.00	1,106.87	0.00	842.13	842.13
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
710D50 Domestic Travel Non-NH	0.00	0.00	152.00	152.00	0.00	(152.00)	(152.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	313.00	313.00	0.00	(313.00)	(313.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	563.96	563.96	0.00	(563.96)	(563.96)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	206.50	206.50	0.00	(206.50)	(206.50)
*Total: Travel	2,000.00	2,000.00	1,235.46	1,590.46	0.00	409.54	409.54
711100 Supplies-General	0.00	0.00	45.00	2,285.98	0.00	(2,285.98)	(2,285.98)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	167.50	0.00	(167.50)	(167.50)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
7112 Research Supplies	37,688.00	37,688.00	0.00	0.00	0.00	37,688.00	37,688.00
711200 Research Supplies	0.00	0.00	1,288.38	18,666.12	4,452.67	(23,118.79)	(23,118.79)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,705.69	0.00	(1,705.69)	(1,705.69)
719100 Membership Dues & Fees	0.00	0.00	0.00	226.00	0.00	(226.00)	(226.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,080.00	0.00	(5,080.00)	(5,080.00)
*Total: Supplies	37,688.00	37,688.00	1,333.38	28,455.29	4,452.67	4,780.04	4,780.04
**Total Direct Cost Expenditures	66,000.00	66,000.00	2,568.84	45,163.61	4,452.67	16,383.72	16,383.72
760300 F&A Expenditures	33,330.00	33,330.00	1,297.25	22,807.61	0.00	10,522.39	10,522.39
*Total: Indirect Costs	33,330.00	33,330.00	1,297.25	22,807.61	0.00	10,522.39	10,522.39
**Total Indirect Cost Expenditures	33,330.00	33,330.00	1,297.25	22,807.61	0.00	10,522.39	10,522.39
***Total Expenditures	99,330.00	99,330.00	3,866.09	67,971.22	4,452.67	26,906.11	26,906.11

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF04 - Understanding the mechanisms of
 Fund: 14UF89 - Dartmouth Pilot YR2

Status: Active Type: Grant
 FMGR: Johnson, Kristen C

PI Name: Johnson, Kristen C
 Sponsor: Dartmouth College
 Sponsor ID: R1412
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UMKJ01 - PI Kristen Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,866.09	67,971.22	0.00	(67,971.22)	(67,971.22)
*Total: Sponsored Programs	0.00	0.00	3,866.09	67,971.22	0.00	(67,971.22)	(67,971.22)
***Total Revenue	0.00	0.00	3,866.09	67,971.22	0.00	(67,971.22)	(67,971.22)

Grant: 14UF04 - Understanding the mechanisms of
 Fund: 14UF89 - Dartmouth Pilot YR2

Status: Active
 FMGR: Johnson, Kristen C

Type: Grant

PI Name: Johnson, Kristen C
 Sponsor: Dartmouth College
 Sponsor ID: R1412
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/01/2021	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2: P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UMSCIO - Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	589.86	0.00	(589.86)	(589.86)
*Total: Travel	0.00	0.00	0.00	589.86	0.00	(589.86)	(589.86)
711100 Supplies-General	0.00	0.00	73.65	73.65	0.00	(73.65)	(73.65)
*Total: Supplies	0.00	0.00	73.65	73.65	0.00	(73.65)	(73.65)
**Total Direct Cost Expenditures	0.00	0.00	73.65	663.51	0.00	(663.51)	(663.51)
760300 F&A Expenditures	0.00	0.00	37.19	335.07	0.00	(335.07)	(335.07)
*Total: Indirect Costs	0.00	0.00	37.19	335.07	0.00	(335.07)	(335.07)
**Total Indirect Cost Expenditures	0.00	0.00	37.19	335.07	0.00	(335.07)	(335.07)
***Total Expenditures	0.00	0.00	110.84	998.58	0.00	(998.58)	(998.58)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	110.84	998.58	0.00	(998.58)	(998.58)
*Total: Sponsored Programs	0.00	0.00	110.84	998.58	0.00	(998.58)	(998.58)
***Total Revenue	0.00	0.00	110.84	998.58	0.00	(998.58)	(998.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF05 - NH-INBRE
 Fund: 14UF05 - NH-INBRE

Status: Active
 FMGR: Thomas, William K

Type: Grant

PI Name: Thomas, William K
 Sponsor: Dartmouth College
 Sponsor ID: R1401
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Indirect Costs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Sponsored Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 14UF05 - NH-INBRE
 Fund: 14UF05 - NH-INBRE

Status: Active
 FMGR: Thomas, William K

Type: Grant

PI Name: Thomas, William K
 Sponsor: Dartmouth College
 Sponsor ID: R1401
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,660.74	0.00	(17,660.74)	(17,660.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,490.00	19,490.00	0.00	0.00	0.00	19,490.00	19,490.00
611Q90 Post Doc	26,532.00	26,532.00	0.00	9,097.31	0.00	17,434.69	17,434.69
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	18,625.06	0.00	(18,625.06)	(18,625.06)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,260.41	0.00	(21,260.41)	(21,260.41)
613NZ0 Grad Unallocated Budget (Bud Only)	53,467.00	53,467.00	0.00	0.00	0.00	53,467.00	53,467.00
615F10 PAT	0.00	0.00	0.00	32,253.79	0.00	(32,253.79)	(32,253.79)
615NZ0 PAT Unallocated Budget (Bud Only)	21,050.00	21,050.00	0.00	0.00	0.00	21,050.00	21,050.00
617F10 Operating Staff	0.00	0.00	0.00	24,925.06	0.00	(24,925.06)	(24,925.06)
*Total: Personnel	120,539.00	120,539.00	0.00	123,822.37	0.00	(3,283.37)	(3,283.37)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,937.52	0.00	(2,937.52)	(2,937.52)
65YF10 Full Fringe Benefit Distr Expe	19,349.00	19,349.00	0.00	28,982.12	0.00	(9,633.12)	(9,633.12)
*Total: Fringe Benefits	19,349.00	19,349.00	0.00	31,919.64	0.00	(12,570.64)	(12,570.64)
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
7112 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,684.00	0.00	(2,684.00)	(2,684.00)
*Total: Supplies	26,500.00	26,500.00	0.00	2,684.00	0.00	23,816.00	23,816.00
**Total Direct Cost Expenditures	192,388.00	192,388.00	0.00	158,426.01	0.00	33,961.99	33,961.99
760300 F&A Expenditures	60,681.00	60,681.00	0.00	55,765.88	0.00	4,915.12	4,915.12
*Total: Indirect Costs	60,681.00	60,681.00	0.00	55,765.88	0.00	4,915.12	4,915.12
**Total Indirect Cost Expenditures	60,681.00	60,681.00	0.00	55,765.88	0.00	4,915.12	4,915.12
***Total Expenditures	253,069.00	253,069.00	0.00	214,191.89	0.00	38,877.11	38,877.11

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF05 - NH-INBRE
 Fund: 14UF05 - NH-INBRE

Status: Active
 Type: Grant
 FMGR: Thomas, William K

PI Name: Thomas, William K
 Sponsor: Dartmouth College
 Sponsor ID: R1401
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	214,191.89	0.00	(214,191.89)	(214,191.89)
*Total: Sponsored Programs	0.00	0.00	0.00	214,191.89	0.00	(214,191.89)	(214,191.89)
***Total Revenue	0.00	0.00	0.00	214,191.89	0.00	(214,191.89)	(214,191.89)

Grant: 14UF05 - NH-INBRE
 Fund: 14UG54 - Year 2 of 5

Status: Active
 FMGR: Thomas, William K

Type: Grant

PI Name: Thomas, William K
 Sponsor: Dartmouth College
 Sponsor ID: R1401
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,231.60	0.00	(20,231.60)	(20,231.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,490.00	19,490.00	0.00	0.00	0.00	19,490.00	19,490.00
611Q90 Post Doc	22,401.00	22,401.00	0.00	0.00	0.00	22,401.00	22,401.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,986.67	0.00	(9,986.67)	(9,986.67)
613N30 Graduate Research Assistant	0.00	0.00	1,188.68	29,279.48	0.00	(29,279.48)	(29,279.48)
613NZ0 Grad Unallocated Budget (Bud Only)	27,328.00	27,328.00	0.00	0.00	0.00	27,328.00	27,328.00
615F10 PAT	0.00	0.00	9,043.70	54,820.60	24,417.96	(79,238.56)	(79,238.56)
615NZ0 PAT Unallocated Budget (Bud Only)	54,724.00	54,724.00	0.00	0.00	0.00	54,724.00	54,724.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	55.37	0.00	(55.37)	(55.37)
617F10 Operating Staff	0.00	0.00	0.00	28,032.06	0.00	(28,032.06)	(28,032.06)
*Total: Personnel	123,943.00	123,943.00	10,232.38	142,405.78	24,417.96	(42,880.74)	(42,880.74)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,176.08	0.00	(2,176.08)	(2,176.08)
65YF10 Full Fringe Benefit Distr Expe	20,025.00	20,025.00	0.00	11,331.24	0.00	8,693.76	8,693.76
*Total: Fringe Benefits	20,025.00	20,025.00	0.00	13,507.32	0.00	6,517.68	6,517.68
710 Travel	6,180.00	6,180.00	0.00	0.00	0.00	6,180.00	6,180.00
*Total: Travel	6,180.00	6,180.00	0.00	0.00	0.00	6,180.00	6,180.00
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
740015 Cap Equipment-Computer Hardware	0.00	0.00	18,956.50	18,956.50	0.00	(18,956.50)	(18,956.50)
*Total: Equipment	20,000.00	20,000.00	18,956.50	18,956.50	0.00	1,043.50	1,043.50
7112 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200 Research Supplies	0.00	0.00	0.00	1,552.00	0.00	(1,552.00)	(1,552.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,620.00	1,620.00	0.00	0.00	0.00	1,620.00	1,620.00
*Total: Supplies	26,620.00	26,620.00	0.00	1,552.00	0.00	25,068.00	25,068.00
**Total Direct Cost Expenditures	196,768.00	196,768.00	29,188.88	176,421.60	24,417.96	(4,071.56)	(4,071.56)
760300 F&A Expenditures	62,223.00	62,223.00	3,601.80	55,427.69	0.00	6,795.31	6,795.31
*Total: Indirect Costs	62,223.00	62,223.00	3,601.80	55,427.69	0.00	6,795.31	6,795.31
**Total Indirect Cost Expenditures	62,223.00	62,223.00	3,601.80	55,427.69	0.00	6,795.31	6,795.31

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF05 - NH-INBRE
 Fund: 14UG54 - Year 2 of 5

Status: Active
 FMGR: Thomas, William K
 Type: Grant

PI Name: Thomas, William K
 Sponsor: Dartmouth College
 Sponsor ID: R1401
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 07/01/2021	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: UOON16 35.20%	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 35.2	Covid-19	NO
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	258,991.00	258,991.00	32,790.68	231,849.29	24,417.96	2,723.75	2,723.75
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	32,790.68	231,849.29	0.00	(231,849.29)	(231,849.29)
*Total: Sponsored Programs	0.00	0.00	32,790.68	231,849.29	0.00	(231,849.29)	(231,849.29)
***Total Revenue	0.00	0.00	32,790.68	231,849.29	0.00	(231,849.29)	(231,849.29)

Grant: 14UF05 - NH-INBRE
 Fund: 15S005 - NH-INBRE CS

Status: Active Type: Grant
 FMGR: Thomas, William K

PI Name: Thomas, William K
 Sponsor: Dartmouth College
 Sponsor ID: R1401
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

CFDA #: 93.859

Fund Information
 Effective Date: 07/06/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,767.08	0.00	(1,767.08)	(1,767.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	1,767.08	0.00	(1,766.08)	(1,766.08)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	148.44	0.00	(148.44)	(148.44)
*Total: Fringe Benefits	0.00	0.00	0.00	148.44	0.00	(148.44)	(148.44)
**Total Direct Cost Expenditures	1.00	1.00	0.00	1,915.52	0.00	(1,914.52)	(1,914.52)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	1,915.52	0.00	(1,914.52)	(1,914.52)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,767.08	0.00	(1,767.08)	(1,767.08)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	148.44	0.00	(148.44)	(148.44)
*Total: Transfers In	0.00	0.00	0.00	1,915.52	0.00	(1,915.52)	(1,915.52)
***Total Revenue	0.00	0.00	0.00	1,915.52	0.00	(1,915.52)	(1,915.52)

Grant: 14UF05 - NH-INBRE
 Fund: 15S021 - Salary Over Cap

Status: Active
 FMGR: Thomas, William K
 Type: Grant

PI Name: Thomas, William K
 Sponsor: Dartmouth College
 Sponsor ID: R1401
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	218.02	0.00	(218.02)	(218.02)
65YF10 Full Fringe Benefit Distr Expe	1.00	1.00	3,400.42	19,821.27	9,181.16	(29,001.43)	(29,001.43)
*Total: Fringe Benefits	1.00	1.00	3,400.42	20,039.29	9,181.16	(29,219.45)	(29,219.45)
**Total Direct Cost Expenditures	1.00	1.00	3,400.42	20,039.29	9,181.16	(29,219.45)	(29,219.45)
***Total Expenditures	1.00	1.00	3,400.42	20,039.29	9,181.16	(29,219.45)	(29,219.45)

Grant: 14UF06 - NH- INBRE Research Support and
 Fund: 14UF06 - NH- INBRE Research Support and

Status: Active Type: Grant
 FMGR: MacLea, Kyle S

PI Name:	MacLea, Kyle S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Dartmouth College	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	R1421	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UMSCIO	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/22	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UMPDKM - PI Kyle MacLea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,181.01	0.00	(6,181.01)	(6,181.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,181.00	6,181.00	0.00	0.00	0.00	6,181.00	6,181.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	59.14	0.00	(59.14)	(59.14)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,355.25	0.00	(10,355.25)	(10,355.25)
61JBHX Casual - Hourly	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
61SNSH Student Labor	0.00	0.00	0.00	33,393.75	0.00	(33,393.75)	(33,393.75)
61SNZ0 Student Labor Unallocated(Bud Only)	35,861.00	35,861.00	0.00	0.00	0.00	35,861.00	35,861.00
*Total: Personnel	42,042.00	42,042.00	0.00	50,106.15	0.00	(8,064.15)	(8,064.15)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	514.94	0.00	(514.94)	(514.94)
65YF10 Full Fringe Benefit Distr Expe	5,612.00	5,612.00	0.00	0.00	0.00	5,612.00	5,612.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	833.90	0.00	(833.90)	(833.90)
*Total: Fringe Benefits	5,612.00	5,612.00	0.00	1,348.84	0.00	4,263.16	4,263.16
710 Travel	1,981.00	1,981.00	0.00	0.00	0.00	1,981.00	1,981.00
*Total: Travel	1,981.00	1,981.00	0.00	0.00	0.00	1,981.00	1,981.00
740000 Cap Equipment	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
*Total: Equipment	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	13,162.90	19,090.15	(32,253.05)	(32,253.05)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	108.90	0.00	(108.90)	(108.90)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
7112 Research Supplies	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
711200 Research Supplies	0.00	0.00	0.00	4,568.64	272.00	(4,840.64)	(4,840.64)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,117.97	44.49	(5,162.46)	(5,162.46)
717200 Other Professional Services-General	0.00	0.00	0.00	1,050.60	0.00	(1,050.60)	(1,050.60)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,991.00	3,991.00	0.00	0.00	0.00	3,991.00	3,991.00
*Total: Supplies	36,991.00	36,991.00	0.00	24,368.89	19,406.64	(6,784.53)	(6,784.53)
**Total Direct Cost Expenditures	111,626.00	111,626.00	0.00	100,823.88	19,406.64	(8,604.52)	(8,604.52)
760300 F&A Expenditures	43,745.00	43,745.00	0.00	38,291.06	0.00	5,453.94	5,453.94

Grant: 14UF06 - NH- INBRE Research Support and
 Fund: 14UF06 - NH- INBRE Research Support and

Status: Active
 Type: Grant
 FMGR: MacLea, Kyle S

PI Name: MacLea, Kyle S
 Sponsor: Dartmouth College
 Sponsor ID: R1421
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/01/2020	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2: P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UMPDKM - PI Kyle MacLea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	43,745.00	43,745.00	0.00	38,291.06	0.00	5,453.94	5,453.94
**Total Indirect Cost Expenditures	43,745.00	43,745.00	0.00	38,291.06	0.00	5,453.94	5,453.94
***Total Expenditures	155,371.00	155,371.00	0.00	139,114.94	19,406.64	(3,150.58)	(3,150.58)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	139,114.94	0.00	(139,114.94)	(139,114.94)
*Total: Sponsored Programs	0.00	0.00	0.00	139,114.94	0.00	(139,114.94)	(139,114.94)
***Total Revenue	0.00	0.00	0.00	139,114.94	0.00	(139,114.94)	(139,114.94)

Grant: 14UF06 - NH- INBRE Research Support and
 Fund: 14UF90 - Research and Support YR2

Status: Active Type: Grant
 FMGR: MacLea, Kyle S

PI Name: MacLea, Kyle S
 Sponsor: Dartmouth College
 Sponsor ID: R1421
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

CFDA #: 93.859

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 07/01/2021	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UMPDKM - PI Kyle MacLea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	15,850.38	0.00	(15,850.38)	(15,850.38)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	636.06	0.00	(636.06)	(636.06)
61SNSH Student Labor	0.00	0.00	0.00	24,037.50	0.00	(24,037.50)	(24,037.50)
61SNZ0 Student Labor Unallocated(Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
*Total: Personnel	35,000.00	35,000.00	0.00	40,523.94	0.00	(5,523.94)	(5,523.94)
65YF10 Full Fringe Benefit Distr Expe	2,835.00	2,835.00	0.00	0.00	0.00	2,835.00	2,835.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,252.21	0.00	(1,252.21)	(1,252.21)
*Total: Fringe Benefits	2,835.00	2,835.00	0.00	1,252.21	0.00	1,582.79	1,582.79
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	2,667.23	0.00	(2,667.23)	(2,667.23)
*Total: Travel	2,000.00	2,000.00	0.00	2,667.23	0.00	(667.23)	(667.23)
711100 Supplies-General	0.00	0.00	501.36	1,666.83	0.00	(1,666.83)	(1,666.83)
7112 Research Supplies	23,977.00	23,977.00	0.00	0.00	0.00	23,977.00	23,977.00
711200 Research Supplies	0.00	0.00	3,924.23	10,750.10	2,698.58	(13,448.68)	(13,448.68)
713000 Printing & Copying-General	0.00	0.00	0.00	224.14	0.00	(224.14)	(224.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	262.96	0.00	(262.96)	(262.96)
717200 Other Professional Services-General	0.00	0.00	0.00	501.00	0.00	(501.00)	(501.00)
717214 Oth Prof Ser-ServProvAgmt \$9,999	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: Supplies	30,477.00	30,477.00	4,425.59	13,405.03	2,698.58	14,373.39	14,373.39
**Total Direct Cost Expenditures	70,312.00	70,312.00	4,425.59	57,848.41	2,698.58	9,765.01	9,765.01
760300 F&A Expenditures	35,507.00	35,507.00	2,234.92	29,213.47	0.00	6,293.53	6,293.53
*Total: Indirect Costs	35,507.00	35,507.00	2,234.92	29,213.47	0.00	6,293.53	6,293.53
**Total Indirect Cost Expenditures	35,507.00	35,507.00	2,234.92	29,213.47	0.00	6,293.53	6,293.53
***Total Expenditures	105,819.00	105,819.00	6,660.51	87,061.88	2,698.58	16,058.54	16,058.54
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,660.51	87,061.88	0.00	(87,061.88)	(87,061.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF06 - NH- INBRE Research Support and
 Fund: 14UF90 - Research and Support YR2

Status: Active

Type: Grant

FMGR: MacLea, Kyle S

PI Name: MacLea, Kyle S
 Sponsor: Dartmouth College
 Sponsor ID: R1421
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

CFDA #: 93.859

Fund Information

Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UMPDKM - PI Kyle MacLea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	6,660.51	87,061.88	0.00	(87,061.88)	(87,061.88)
***Total Revenue	0.00	0.00	6,660.51	87,061.88	0.00	(87,061.88)	(87,061.88)

Grant: 14UF08 - Making learning visible
 Fund: 14UF08 - Making learning visible

Status: Active

Type: Grant

FMGR: Mills, Caitlin S

PI Name:	Mills, Caitlin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Trustees of the Univ Of Pennsylvania	Effective Date:	07/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	BAKER0220	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO	
FRAGRNT Start/End Date:	5/1/20 - 9/30/22	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	

Org: UCPYCS - PI Caitlin Mills

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,235.89	0.00	(16,235.89)	(16,235.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,700.00	32,700.00	0.00	0.00	0.00	32,700.00	32,700.00
611Q90 Post Doc	145,710.00	145,710.00	4,216.16	90,579.74	11,383.63	43,746.63	43,746.63
613NZ0 Grad Unallocated Budget (Bud Only)	36,543.00	36,543.00	0.00	0.00	0.00	36,543.00	36,543.00
*Total: Personnel	214,953.00	214,953.00	4,216.16	106,815.63	11,383.63	96,753.74	96,753.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,312.21	0.00	(1,312.21)	(1,312.21)
65YF10 Full Fringe Benefit Distr Expe	64,881.00	64,881.00	1,585.28	36,955.26	4,280.24	23,645.50	23,645.50
*Total: Fringe Benefits	64,881.00	64,881.00	1,585.28	38,267.47	4,280.24	22,333.29	22,333.29
710 Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
7112 Research Supplies	14,612.00	14,612.00	0.00	0.00	0.00	14,612.00	14,612.00
*Total: Supplies	14,612.00	14,612.00	0.00	0.00	0.00	14,612.00	14,612.00
**Total Direct Cost Expenditures	305,446.00	305,446.00	5,801.44	145,083.10	15,663.87	144,699.03	144,699.03
760300 F&A Expenditures	45,817.00	45,817.00	870.22	21,762.51	0.00	24,054.49	24,054.49
*Total: Indirect Costs	45,817.00	45,817.00	870.22	21,762.51	0.00	24,054.49	24,054.49
**Total Indirect Cost Expenditures	45,817.00	45,817.00	870.22	21,762.51	0.00	24,054.49	24,054.49
***Total Expenditures	351,263.00	351,263.00	6,671.66	166,845.61	15,663.87	168,753.52	168,753.52
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,671.66	166,845.61	0.00	(166,845.61)	(166,845.61)
*Total: Sponsored Programs	0.00	0.00	6,671.66	166,845.61	0.00	(166,845.61)	(166,845.61)
***Total Revenue	0.00	0.00	6,671.66	166,845.61	0.00	(166,845.61)	(166,845.61)

Grant: 14UF10 - Project SCOPE
 Fund: 14UF10 - Project SCOPE

Status: Active

Type: Contract

FMGR: Humphreys, Elizabeth P

PI Name: Humphreys, Elizabeth P
 Sponsor: University of Wyoming
 Sponsor ID: 14UF10
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 2/3/20 - 9/30/22

CFDA #: NONE

Fund Information

Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	841.88	5,653.69	420.94	(6,074.63)	(6,074.63)
615N20 PAT Unallocated Budget (Bud Only)	7,262.37	7,262.37	0.00	0.00	0.00	7,262.37	7,262.37
61CPHX Part Time Hourly	0.00	0.00	475.00	4,312.50	0.00	(4,312.50)	(4,312.50)
*Total: Personnel	7,262.37	7,262.37	1,316.88	9,966.19	420.94	(3,124.76)	(3,124.76)
65YF10 Full Fringe Benefit Distr Expe	2,606.24	2,606.24	316.56	2,221.02	158.28	226.94	226.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	37.53	343.91	0.00	(343.91)	(343.91)
*Total: Fringe Benefits	2,606.24	2,606.24	354.09	2,564.93	158.28	(116.97)	(116.97)
710 Travel	5,157.00	5,157.00	0.00	0.00	0.00	5,157.00	5,157.00
*Total: Travel	5,157.00	5,157.00	0.00	0.00	0.00	5,157.00	5,157.00
711100 Supplies-General	0.00	0.00	0.00	109.90	0.00	(109.90)	(109.90)
717000 Consulting-General	13,500.00	13,500.00	0.00	4,500.00	0.00	9,000.00	9,000.00
717200 Other Professional Services-General	0.00	0.00	4,500.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: Supplies	13,500.00	13,500.00	4,500.00	9,109.90	0.00	4,390.10	4,390.10
**Total Direct Cost Expenditures	28,525.61	28,525.61	6,170.97	21,641.02	579.22	6,305.37	6,305.37
760300 F&A Expenditures	2,281.33	2,281.33	493.68	1,731.26	0.00	550.07	550.07
*Total: Indirect Costs	2,281.33	2,281.33	493.68	1,731.26	0.00	550.07	550.07
**Total Indirect Cost Expenditures	2,281.33	2,281.33	493.68	1,731.26	0.00	550.07	550.07
***Total Expenditures	30,806.94	30,806.94	6,664.65	23,372.28	579.22	6,855.44	6,855.44
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,664.65	23,372.28	0.00	(23,372.28)	(23,372.28)
*Total: Sponsored Programs	0.00	0.00	6,664.65	23,372.28	0.00	(23,372.28)	(23,372.28)
***Total Revenue	0.00	0.00	6,664.65	23,372.28	0.00	(23,372.28)	(23,372.28)

Grant: 14UF10 - Project SCOPE
 Fund: 14UF10 - Project SCOPE

Status: Active
 Type: Contract
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Wyoming		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14UF10	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	2/3/20 - 9/30/22		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
*Total: Supplies	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
722200 Participant Support	0.00	0.00	0.00	105.95	0.00	(105.95)	(105.95)
*Total: Participant Support	0.00	0.00	0.00	105.95	0.00	(105.95)	(105.95)
**Total Direct Cost Expenditures	0.00	0.00	100.00	205.95	0.00	(205.95)	(205.95)
760300 F&A Expenditures	0.00	0.00	8.00	8.00	0.00	(8.00)	(8.00)
*Total: Indirect Costs	0.00	0.00	8.00	8.00	0.00	(8.00)	(8.00)
**Total Indirect Cost Expenditures	0.00	0.00	8.00	8.00	0.00	(8.00)	(8.00)
***Total Expenditures	0.00	0.00	108.00	213.95	0.00	(213.95)	(213.95)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	108.00	213.95	0.00	(213.95)	(213.95)
*Total: Sponsored Programs	0.00	0.00	108.00	213.95	0.00	(213.95)	(213.95)
***Total Revenue	0.00	0.00	108.00	213.95	0.00	(213.95)	(213.95)

Grant: 14UF12 - Using Artificial Intelligence
 Fund: 14UF12 - Using Artificial Intelligence

Status: Closing - BSC/Dept Review
 FMGR: Johnson, Jeremiah W

Type: Grant

PI Name:	Johnson, Jeremiah W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Dartmouth College	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	R1410	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UMAESC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UMDPJJ - UNH Manchester- Jeremiah Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,321.25	0.00	(2,321.25)	(2,321.25)
61SNZ0 Student Labor Unallocated(Bud Only)	8,550.00	8,550.00	0.00	0.00	0.00	8,550.00	8,550.00
*Total: Personnel	8,550.00	8,550.00	0.00	2,321.25	0.00	6,228.75	6,228.75
65YF10 Full Fringe Benefit Distr Expe	693.00	693.00	0.00	0.00	0.00	693.00	693.00
*Total: Fringe Benefits	693.00	693.00	0.00	0.00	0.00	693.00	693.00
7112 Research Supplies	8,757.00	8,757.00	0.00	0.00	0.00	8,757.00	8,757.00
711200 Research Supplies	0.00	0.00	0.00	8,437.92	0.00	(8,437.92)	(8,437.92)
*Total: Supplies	8,757.00	8,757.00	0.00	8,437.92	0.00	319.08	319.08
**Total Direct Cost Expenditures	18,000.00	18,000.00	0.00	10,759.17	0.00	7,240.83	7,240.83
760300 F&A Expenditures	9,090.00	9,090.00	0.00	5,433.37	0.00	3,656.63	3,656.63
*Total: Indirect Costs	9,090.00	9,090.00	0.00	5,433.37	0.00	3,656.63	3,656.63
**Total Indirect Cost Expenditures	9,090.00	9,090.00	0.00	5,433.37	0.00	3,656.63	3,656.63
***Total Expenditures	27,090.00	27,090.00	0.00	16,192.54	0.00	10,897.46	10,897.46
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	16,192.54	0.00	(16,192.54)	(16,192.54)
*Total: Sponsored Programs	0.00	0.00	0.00	16,192.54	0.00	(16,192.54)	(16,192.54)
***Total Revenue	0.00	0.00	0.00	16,192.54	0.00	(16,192.54)	(16,192.54)

Grant: 14UF13 - Increase the Well-Being
 Fund: 14UF13 - Increase the Well-Being

Status: Active
 Type: Grant
 FMGR: Malloy, Joanne M

PI Name: Malloy, Joanne M
 Sponsor: Dartmouth College
 Sponsor ID: GC10318-01-DGR15236
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/19 - 9/29/22

CFDA #: 93.087

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	1,426.75	0.00	(1,426.75)	(1,426.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,871.00	26,871.00	0.00	0.00	0.00	26,871.00	26,871.00
615NZ0 PAT Unallocated Budget (Bud Only)	(20,401.00)	(20,401.00)	0.00	0.00	0.00	(20,401.00)	(20,401.00)
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Personnel	6,870.00	6,870.00	0.00	1,426.75	0.00	5,443.25	5,443.25
65YF10 Full Fringe Benefit Distr Expe	2,648.00	2,648.00	0.00	624.91	0.00	2,023.09	2,023.09
*Total: Fringe Benefits	2,648.00	2,648.00	0.00	624.91	0.00	2,023.09	2,023.09
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7161 Rentals-Leases	190.00	190.00	0.00	0.00	0.00	190.00	190.00
717200 Other Professional Services-General	0.00	0.00	0.00	113.75	0.00	(113.75)	(113.75)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,420.00	3,420.00	0.00	0.00	0.00	3,420.00	3,420.00
*Total: Supplies	5,110.00	5,110.00	0.00	113.75	0.00	4,996.25	4,996.25
**Total Direct Cost Expenditures	15,378.00	15,378.00	0.00	2,165.41	0.00	13,212.59	13,212.59
760300 F&A Expenditures	3,949.00	3,949.00	0.00	563.04	0.00	3,385.96	3,385.96
*Total: Indirect Costs	3,949.00	3,949.00	0.00	563.04	0.00	3,385.96	3,385.96
**Total Indirect Cost Expenditures	3,949.00	3,949.00	0.00	563.04	0.00	3,385.96	3,385.96
***Total Expenditures	19,327.00	19,327.00	0.00	2,728.45	0.00	16,598.55	16,598.55
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,728.45	0.00	(2,728.45)	(2,728.45)
*Total: Sponsored Programs	0.00	0.00	0.00	2,728.45	0.00	(2,728.45)	(2,728.45)
***Total Revenue	0.00	0.00	0.00	2,728.45	0.00	(2,728.45)	(2,728.45)

Grant: 14UF13 - Increase the Well-Being
 Fund: 14UF36 - Dartmouth year 2 of 5

Status: Active
 FMGR: Malloy, Joanne M

Type: Grant

PI Name: Malloy, Joanne M
 Sponsor: Dartmouth College
 Sponsor ID: GC10318-01-DGR15236
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/19 - 9/29/22

CFDA #: 93.087

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	5,092.40	0.00	(5,092.40)	(5,092.40)
615F10 PAT	0.00	0.00	0.00	10,898.86	0.00	(10,898.86)	(10,898.86)
615NZ0 PAT Unallocated Budget (Bud Only)	18,793.00	18,793.00	0.00	0.00	0.00	18,793.00	18,793.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	15.52	0.00	(15.52)	(15.52)
617F10 Operating Staff	0.00	0.00	0.00	775.44	0.00	(775.44)	(775.44)
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,014.00	1,014.00	0.00	0.00	0.00	1,014.00	1,014.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Personnel	20,807.00	20,807.00	0.00	16,782.22	0.00	4,024.78	4,024.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.24	0.00	(1.24)	(1.24)
65YF10 Full Fringe Benefit Distr Expe	8,993.00	8,993.00	0.00	7,051.53	0.00	1,941.47	1,941.47
*Total: Fringe Benefits	8,993.00	8,993.00	0.00	7,052.77	0.00	1,940.23	1,940.23
710 Travel	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	106.40	0.00	(106.40)	(106.40)
*Total: Travel	1,950.00	1,950.00	0.00	106.40	0.00	1,843.60	1,843.60
717200 Other Professional Services-General	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,988.00	6,988.00	0.00	0.00	0.00	6,988.00	6,988.00
*Total: Supplies	6,988.00	6,988.00	0.00	195.00	0.00	6,793.00	6,793.00
**Total Direct Cost Expenditures	38,738.00	38,738.00	0.00	24,136.39	0.00	14,601.61	14,601.61
760300 F&A Expenditures	9,890.00	9,890.00	0.00	6,275.47	0.00	3,614.53	3,614.53
*Total: Indirect Costs	9,890.00	9,890.00	0.00	6,275.47	0.00	3,614.53	3,614.53
**Total Indirect Cost Expenditures	9,890.00	9,890.00	0.00	6,275.47	0.00	3,614.53	3,614.53
***Total Expenditures	48,628.00	48,628.00	0.00	30,411.86	0.00	18,216.14	18,216.14
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	30,411.86	0.00	(30,411.86)	(30,411.86)
*Total: Sponsored Programs	0.00	0.00	0.00	30,411.86	0.00	(30,411.86)	(30,411.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF13 - Increase the Well-Being
 Fund: 14UF36 - Dartmouth year 2 of 5

Status: Active
 FMGR: Malloy, Joanne M
 Type: Grant

PI Name: Malloy, Joanne M
 Sponsor: Dartmouth College
 Sponsor ID: GC10318-01-DGR15236
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/19 - 9/29/22

CFDA #: 93.087

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	30,411.86	0.00	(30,411.86)	(30,411.86)

Grant: 14UF13 - Increase the Well-Being
 Fund: 14UG95 - Year 3 of 5

Status: Active
 FMGR: Malloy, Joanne M
 Type: Grant

PI Name: Malloy, Joanne M
 Sponsor: Dartmouth College
 Sponsor ID: GC10318-01-DGR15236
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/19 - 9/29/22

CFDA #: 93.087

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,015.00	6,015.00	0.00	0.00	0.00	6,015.00	6,015.00
615NZ0 PAT Unallocated Budget (Bud Only)	14,386.00	14,386.00	0.00	0.00	0.00	14,386.00	14,386.00
61SNZ0 Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: Personnel	21,201.00	21,201.00	0.00	0.00	0.00	21,201.00	21,201.00
65YF10 Full Fringe Benefit Distr Expe	9,244.00	9,244.00	0.00	0.00	0.00	9,244.00	9,244.00
*Total: Fringe Benefits	9,244.00	9,244.00	0.00	0.00	0.00	9,244.00	9,244.00
710 Travel	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
*Total: Travel	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
7112 Research Supplies	3,269.00	3,269.00	0.00	0.00	0.00	3,269.00	3,269.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
*Total: Supplies	6,469.00	6,469.00	0.00	0.00	0.00	6,469.00	6,469.00
**Total Direct Cost Expenditures	38,864.00	38,864.00	0.00	0.00	0.00	38,864.00	38,864.00
760300 F&A Expenditures	9,923.00	9,923.00	0.00	0.00	0.00	9,923.00	9,923.00
*Total: Indirect Costs	9,923.00	9,923.00	0.00	0.00	0.00	9,923.00	9,923.00
**Total Indirect Cost Expenditures	9,923.00	9,923.00	0.00	0.00	0.00	9,923.00	9,923.00
***Total Expenditures	48,787.00	48,787.00	0.00	0.00	0.00	48,787.00	48,787.00

Grant: 14UF14 - Habitable Worlds
 Fund: 14UF14 - Habitable Worlds

Status: Active

Type: Grant

FMGR: Kistler, Lynn M

PI Name: Kistler, Lynn M
 Sponsor: University of Colorado
 Sponsor ID: 1559320
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/1/20 - 5/31/22

CFDA #: 43.001

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,123.44	0.00	(12,123.44)	(12,123.44)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,247.30	26,143.22	577.09	(26,720.31)	(26,720.31)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	71,123.00	71,123.00	0.00	0.00	0.00	71,123.00	71,123.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,520.24	0.00	(7,520.24)	(7,520.24)
*Total: Personnel	71,123.00	71,123.00	1,247.30	45,786.90	577.09	24,759.01	24,759.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,568.93	0.00	(1,568.93)	(1,568.93)
65YF10 Full Fringe Benefit Distr Expe	18,847.00	18,847.00	468.99	10,362.30	216.99	8,267.71	8,267.71
*Total: Fringe Benefits	18,847.00	18,847.00	468.99	11,931.23	216.99	6,698.78	6,698.78
710 Travel	5,202.00	5,202.00	0.00	0.00	0.00	5,202.00	5,202.00
*Total: Travel	5,202.00	5,202.00	0.00	0.00	0.00	5,202.00	5,202.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
722200 Participant Support	19,500.00	19,500.00	0.00	5,000.00	0.00	14,500.00	14,500.00
*Total: Participant Support	19,500.00	19,500.00	0.00	5,000.00	0.00	14,500.00	14,500.00
**Total Direct Cost Expenditures	114,672.00	114,672.00	1,716.29	62,818.13	794.08	51,059.79	51,059.79
760300 F&A Expenditures	48,062.00	48,062.00	866.73	29,198.18	0.00	18,863.82	18,863.82
*Total: Indirect Costs	48,062.00	48,062.00	866.73	29,198.18	0.00	18,863.82	18,863.82
**Total Indirect Cost Expenditures	48,062.00	48,062.00	866.73	29,198.18	0.00	18,863.82	18,863.82
***Total Expenditures	162,734.00	162,734.00	2,583.02	92,016.31	794.08	69,923.61	69,923.61
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,583.02	92,016.31	0.00	(92,016.31)	(92,016.31)
*Total: Sponsored Programs	0.00	0.00	2,583.02	92,016.31	0.00	(92,016.31)	(92,016.31)
***Total Revenue	0.00	0.00	2,583.02	92,016.31	0.00	(92,016.31)	(92,016.31)

Grant: 14UF17 - Innate immunity of commensal m
 Fund: 14UF17 - Innate immunity of commensal m

Status: Active
 FMGR: Chu, Feixia

Type: Grant

PI Name: Chu, Feixia
 Sponsor: Dartmouth College
 Sponsor ID: R1404
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCFE - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,323.76	0.00	(11,323.76)	(11,323.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,662.00	5,662.00	0.00	0.00	0.00	5,662.00	5,662.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,148.39	0.00	(9,148.39)	(9,148.39)
613NZ0 Grad Unallocated Budget (Bud Only)	4,603.00	4,603.00	0.00	0.00	0.00	4,603.00	4,603.00
*Total: Personnel	10,265.00	10,265.00	0.00	20,472.15	0.00	(10,207.15)	(10,207.15)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,645.56	0.00	(1,645.56)	(1,645.56)
65YF10 Full Fringe Benefit Distr Expe	832.00	832.00	0.00	0.00	0.00	832.00	832.00
*Total: Fringe Benefits	832.00	832.00	0.00	1,645.56	0.00	(813.56)	(813.56)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
*Total: Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
**Total Direct Cost Expenditures	13,797.00	13,797.00	0.00	22,117.71	0.00	(8,320.71)	(8,320.71)
760300 F&A Expenditures	6,968.00	6,968.00	0.00	11,169.49	0.00	(4,201.49)	(4,201.49)
*Total: Indirect Costs	6,968.00	6,968.00	0.00	11,169.49	0.00	(4,201.49)	(4,201.49)
**Total Indirect Cost Expenditures	6,968.00	6,968.00	0.00	11,169.49	0.00	(4,201.49)	(4,201.49)
***Total Expenditures	20,765.00	20,765.00	0.00	33,287.20	0.00	(12,522.20)	(12,522.20)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	33,287.20	0.00	(33,287.20)	(33,287.20)
*Total: Sponsored Programs	0.00	0.00	0.00	33,287.20	0.00	(33,287.20)	(33,287.20)
***Total Revenue	0.00	0.00	0.00	33,287.20	0.00	(33,287.20)	(33,287.20)

Grant: 14UF17 - Innate immunity of commensal m
 Fund: 14UG55 - 7-1-21 YR 2 of 2

Status: Active
 FMGR: Chu, Feixia

Type: Grant

PI Name: Chu, Feixia
 Sponsor: Dartmouth College
 Sponsor ID: R1404
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCF - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,832.00	5,832.00	0.00	0.00	0.00	5,832.00	5,832.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,742.00	4,742.00	0.00	0.00	0.00	4,742.00	4,742.00
*Total: Personnel	10,574.00	10,574.00	0.00	0.00	0.00	10,574.00	10,574.00
65YF10 Full Fringe Benefit Distr Expe	856.00	856.00	0.00	0.00	0.00	856.00	856.00
*Total: Fringe Benefits	856.00	856.00	0.00	0.00	0.00	856.00	856.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,099.57	0.00	(1,099.57)	(1,099.57)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
*Total: Travel	2,000.00	2,000.00	0.00	1,338.57	0.00	661.43	661.43
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	700.00	700.00	0.00	0.00	0.00	700.00	700.00
719100 Membership Dues & Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
*Total: Supplies	700.00	700.00	0.00	170.00	0.00	530.00	530.00
**Total Direct Cost Expenditures	14,130.00	14,130.00	0.00	1,508.57	0.00	12,621.43	12,621.43
760300 F&A Expenditures	7,136.00	7,136.00	0.00	761.83	0.00	6,374.17	6,374.17
*Total: Indirect Costs	7,136.00	7,136.00	0.00	761.83	0.00	6,374.17	6,374.17
**Total Indirect Cost Expenditures	7,136.00	7,136.00	0.00	761.83	0.00	6,374.17	6,374.17
***Total Expenditures	21,266.00	21,266.00	0.00	2,270.40	0.00	18,995.60	18,995.60
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,270.40	0.00	(2,270.40)	(2,270.40)
*Total: Sponsored Programs	0.00	0.00	0.00	2,270.40	0.00	(2,270.40)	(2,270.40)
***Total Revenue	0.00	0.00	0.00	2,270.40	0.00	(2,270.40)	(2,270.40)

Grant: 14UF18 - Quantifying rates of Quaternar
 Fund: 14UF18 - Quantifying rates of Quaternar

Status: Closing - BSC/Dept Review
 FMGR: Roy, Cathy Ann

Type: Grant

PI Name: Lesnek, Alia J
 Sponsor: University of Wyoming
 Sponsor ID: 1004490 – UNH
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 5/1/20 - 12/21/21

CFDA #: 15.945

Fund Information
 Effective Date: 01/03/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESLL - PI Alia J. Lesnek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	1,505.00	1,505.00	0.00	0.00	0.00	1,505.00	1,505.00
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	474.90	0.00	(474.90)	(474.90)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	905.16	0.00	(905.16)	(905.16)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	60.51	0.00	(60.51)	(60.51)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	357.42	0.00	(357.42)	(357.42)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	114.18	0.00	(114.18)	(114.18)
*Total: Travel	1,505.00	1,505.00	0.00	1,912.17	0.00	(407.17)	(407.17)
7112 Research Supplies	3,495.00	3,495.00	0.00	0.00	0.00	3,495.00	3,495.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,736.00	0.00	(2,736.00)	(2,736.00)
*Total: Supplies	3,495.00	3,495.00	0.00	2,736.00	0.00	759.00	759.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	4,648.17	0.00	351.83	351.83
***Total Expenditures	5,000.00	5,000.00	0.00	4,648.17	0.00	351.83	351.83
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,648.17	0.00	(4,648.17)	(4,648.17)
*Total: Sponsored Programs	0.00	0.00	0.00	4,648.17	0.00	(4,648.17)	(4,648.17)
***Total Revenue	0.00	0.00	0.00	4,648.17	0.00	(4,648.17)	(4,648.17)

Grant: 14UF19 - Advancing Grass-Fed Dairy
 Fund: 14UF19 - Advancing Grass-Fed Dairy

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Vermont	Effective Date:	09/01/2020	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	33191SUB52700	Term Date:		IDC Rate Code:	USDA09	28.21%	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/22	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	77,148.00	77,148.00	3,903.84	66,979.65	10,540.37	(372.02)	(372.02)
*Total: Personnel	77,148.00	77,148.00	3,903.84	66,979.65	10,540.37	(372.02)	(372.02)
65YF10 Full Fringe Benefit Distr Expe	18,053.00	18,053.00	1,467.84	27,033.34	3,963.18	(12,943.52)	(12,943.52)
*Total: Fringe Benefits	18,053.00	18,053.00	1,467.84	27,033.34	3,963.18	(12,943.52)	(12,943.52)
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(14,045.43)	0.00	14,045.43	14,045.43
*Total: Internal Recoveries	0.00	0.00	0.00	(14,045.43)	0.00	14,045.43	14,045.43
**Total Direct Cost Expenditures	95,201.00	95,201.00	5,371.68	79,967.56	14,503.55	729.89	729.89
760300 F&A Expenditures	26,851.00	26,851.00	1,515.08	26,516.22	0.00	334.78	334.78
*Total: Indirect Costs	26,851.00	26,851.00	1,515.08	26,516.22	0.00	334.78	334.78
**Total Indirect Cost Expenditures	26,851.00	26,851.00	1,515.08	26,516.22	0.00	334.78	334.78
***Total Expenditures	122,052.00	122,052.00	6,886.76	106,483.78	14,503.55	1,064.67	1,064.67
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,886.76	106,483.78	0.00	(106,483.78)	(106,483.78)
*Total: Sponsored Programs	0.00	0.00	6,886.76	106,483.78	0.00	(106,483.78)	(106,483.78)
***Total Revenue	0.00	0.00	6,886.76	106,483.78	0.00	(106,483.78)	(106,483.78)

Grant: 14UF20 - EHY Core Research
 Fund: 14UF20 - EHY Core Research

Status: Active
 FMGR: Potter, Sharyn J

Type: Grant

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University Of New Mexico	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	03633987DL	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		

Org: URPISP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,746.37	0.00	(12,746.37)	(12,746.37)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,090.87	0.00	(14,090.87)	(14,090.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,720.00	62,720.00	0.00	0.00	0.00	62,720.00	62,720.00
611Q90 Post Doc	10,368.00	10,368.00	0.00	12,240.47	0.00	(1,872.47)	(1,872.47)
615F10 PAT	0.00	0.00	6,528.22	48,751.75	6,033.92	(54,785.67)	(54,785.67)
615NZ0 PAT Unallocated Budget (Bud Only)	38,376.00	38,376.00	0.00	0.00	0.00	38,376.00	38,376.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,438.30	0.00	(1,438.30)	(1,438.30)
*Total: Personnel	111,464.00	111,464.00	6,528.22	89,267.76	6,033.92	16,162.32	16,162.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,016.77	0.00	(1,016.77)	(1,016.77)
65YF10 Full Fringe Benefit Distr Expe	36,222.00	36,222.00	2,454.61	30,396.78	2,268.76	3,556.46	3,556.46
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	115.31	0.00	(115.31)	(115.31)
*Total: Fringe Benefits	36,222.00	36,222.00	2,454.61	31,528.86	2,268.76	2,424.38	2,424.38
710 Travel	1,998.00	1,998.00	0.00	0.00	0.00	1,998.00	1,998.00
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Travel	1,998.00	1,998.00	0.00	100.00	0.00	1,898.00	1,898.00
711100 Supplies-General	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7112 Research Supplies	38,188.00	38,188.00	0.00	0.00	0.00	38,188.00	38,188.00
711200 Research Supplies	0.00	0.00	10.00	1,555.00	0.00	(1,555.00)	(1,555.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,313.00	5,313.00	0.00	0.00	0.00	5,313.00	5,313.00
719100 Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Supplies	43,501.00	43,501.00	10.00	1,975.00	0.00	41,526.00	41,526.00
**Total Direct Cost Expenditures	193,185.00	193,185.00	8,992.83	122,871.62	8,302.68	62,010.70	62,010.70
760300 F&A Expenditures	97,559.00	97,559.00	4,541.36	62,050.07	0.00	35,508.93	35,508.93
*Total: Indirect Costs	97,559.00	97,559.00	4,541.36	62,050.07	0.00	35,508.93	35,508.93
**Total Indirect Cost Expenditures	97,559.00	97,559.00	4,541.36	62,050.07	0.00	35,508.93	35,508.93

Grant: 14UF20 - EHY Core Research
 Fund: 14UF20 - EHY Core Research

Status: Active

Type: Grant

FMGR: Potter, Sharyn J

PI Name: Potter, Sharyn J
 Sponsor: University Of New Mexico
 Sponsor ID: 03633987DL CFDA #: 47.076
 Resp Org: URPIRC
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

Fund Information

Effective Date: 09/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URPISP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	290,744.00	290,744.00	13,534.19	184,921.69	8,302.68	97,519.63	97,519.63
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	13,534.19	184,921.69	0.00	(184,921.69)	(184,921.69)
*Total: Sponsored Programs	0.00	0.00	13,534.19	184,921.69	0.00	(184,921.69)	(184,921.69)
***Total Revenue	0.00	0.00	13,534.19	184,921.69	0.00	(184,921.69)	(184,921.69)

Grant: 14UF23 - Understanding the Hydrodynamic
 Fund: 14UF23 - Understanding the Hydrodynamic

Status: Active Type: Grant
 FMGR: Foster, Diane L

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Vermont	Effective Date:	08/01/2020	IDC Basis Code:	TDC
Sponsor ID:	GNE20-235-34268	Term Date:		IDC Rate Code:	IDC10 10.00%
CFDA #:	10.215	Expend End Date:		IDC Dist From Code:	UNHDST 10
Resp Org:	UZMSOE	Rev Account:	531200	Fund Type Level 2	P1
FRAGRNT Start/End Date:	8/1/20 - 7/31/22			Approved For Preaward	NO
				Budget Controls	DOC
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,192.59	0.00	(5,192.59)	(5,192.59)
613NZ0 Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	11,000.00	11,000.00	0.00	5,192.59	0.00	5,807.41	5,807.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	414.21	0.00	(414.21)	(414.21)
*Total: Fringe Benefits	0.00	0.00	0.00	414.21	0.00	(414.21)	(414.21)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
*Total: Travel	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
711100 Supplies-General	0.00	0.00	0.00	100.57	0.00	(100.57)	(100.57)
7112 Research Supplies	2,364.00	2,364.00	0.00	0.00	0.00	2,364.00	2,364.00
711200 Research Supplies	0.00	0.00	677.60	1,834.82	0.00	(1,834.82)	(1,834.82)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	32.08	0.00	(32.08)	(32.08)
*Total: Supplies	2,364.00	2,364.00	677.60	1,967.47	0.00	396.53	396.53
**Total Direct Cost Expenditures	13,364.00	13,364.00	677.60	7,929.27	0.00	5,434.73	5,434.73
760300 F&A Expenditures	1,484.00	1,484.00	67.76	792.97	0.00	691.03	691.03
*Total: Indirect Costs	1,484.00	1,484.00	67.76	792.97	0.00	691.03	691.03
**Total Indirect Cost Expenditures	1,484.00	1,484.00	67.76	792.97	0.00	691.03	691.03
***Total Expenditures	14,848.00	14,848.00	745.36	8,722.24	0.00	6,125.76	6,125.76
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	745.36	8,722.24	0.00	(8,722.24)	(8,722.24)
*Total: Sponsored Programs	0.00	0.00	745.36	8,722.24	0.00	(8,722.24)	(8,722.24)
***Total Revenue	0.00	0.00	745.36	8,722.24	0.00	(8,722.24)	(8,722.24)

Grant: 14UF25 - Small NE Farms Economic Factor
 Fund: 14UF25 - Small NE Farms Economic Factor

Status: Active Type: Grant
 FMGR: Bryant, Heather D

PI Name: Bryant, Heather D
 Sponsor: Ohio State University
 Sponsor ID: 60079112
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 8/1/20 - 7/31/22

CFDA #: 10.310

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 08/01/2020	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URESOF	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UXFDHB - PI Heather Bryant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	376.35	4,841.28	1,016.17	(5,857.45)	(5,857.45)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,823.00	5,823.00	0.00	0.00	0.00	5,823.00	5,823.00
*Total: Personnel	5,823.00	5,823.00	376.35	4,841.28	1,016.17	(34.45)	(34.45)
65YF10 Full Fringe Benefit Distr Expe	2,551.00	2,551.00	141.52	1,877.78	382.08	291.14	291.14
*Total: Fringe Benefits	2,551.00	2,551.00	141.52	1,877.78	382.08	291.14	291.14
710 Travel	174.00	174.00	0.00	0.00	0.00	174.00	174.00
*Total: Travel	174.00	174.00	0.00	0.00	0.00	174.00	174.00
**Total Direct Cost Expenditures	8,548.00	8,548.00	517.87	6,719.06	1,398.25	430.69	430.69
760300 F&A Expenditures	2,223.00	2,223.00	134.65	1,746.84	0.00	476.16	476.16
*Total: Indirect Costs	2,223.00	2,223.00	134.65	1,746.84	0.00	476.16	476.16
**Total Indirect Cost Expenditures	2,223.00	2,223.00	134.65	1,746.84	0.00	476.16	476.16
***Total Expenditures	10,771.00	10,771.00	652.52	8,465.90	1,398.25	906.85	906.85
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	652.52	8,465.90	0.00	(8,465.90)	(8,465.90)
*Total: Sponsored Programs	0.00	0.00	652.52	8,465.90	0.00	(8,465.90)	(8,465.90)
***Total Revenue	0.00	0.00	652.52	8,465.90	0.00	(8,465.90)	(8,465.90)

Grant: 14UF26 - Angular Scattering of Netural
 Fund: 14UF26 - Angular Scattering of Netural

Status: Active Type: Grant
 FMGR: Rahmanifard, Fatemeh

PI Name:	Rahmanifard, Fatemeh	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Princeton University	Effective Date:	10/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SUB0000460	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 4/30/23	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPFR - PI Fetemeh Rahmanifard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,316.96	17,150.03	749.35	(17,899.38)	(17,899.38)
615NZ0 PAT Unallocated Budget (Bud Only)	19,187.00	19,187.00	0.00	0.00	0.00	19,187.00	19,187.00
*Total: Personnel	19,187.00	19,187.00	1,316.96	17,150.03	749.35	1,287.62	1,287.62
65YF10 Full Fringe Benefit Distr Expe	8,405.00	8,405.00	495.18	7,023.68	281.76	1,099.56	1,099.56
*Total: Fringe Benefits	8,405.00	8,405.00	495.18	7,023.68	281.76	1,099.56	1,099.56
710 Travel	2,692.00	2,692.00	0.00	0.00	0.00	2,692.00	2,692.00
*Total: Travel	2,692.00	2,692.00	0.00	0.00	0.00	2,692.00	2,692.00
**Total Direct Cost Expenditures	30,284.00	30,284.00	1,812.14	24,173.71	1,031.11	5,079.18	5,079.18
760300 F&A Expenditures	15,293.00	15,293.00	915.13	12,207.69	0.00	3,085.31	3,085.31
*Total: Indirect Costs	15,293.00	15,293.00	915.13	12,207.69	0.00	3,085.31	3,085.31
**Total Indirect Cost Expenditures	15,293.00	15,293.00	915.13	12,207.69	0.00	3,085.31	3,085.31
***Total Expenditures	45,577.00	45,577.00	2,727.27	36,381.40	1,031.11	8,164.49	8,164.49
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,727.27	36,381.40	0.00	(36,381.40)	(36,381.40)
*Total: Sponsored Programs	0.00	0.00	2,727.27	36,381.40	0.00	(36,381.40)	(36,381.40)
***Total Revenue	0.00	0.00	2,727.27	36,381.40	0.00	(36,381.40)	(36,381.40)

Grant: 14UF32 - Microbiome of Opioid Addiction
 Fund: 14UF32 - Microbiome of Opioid Addiction

Status: Active
 FMGR: Whistler, Cheryl A

Type: Grant

PI Name:	Whistler, Cheryl A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Davis	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN
Sponsor ID:	A202485S001	CFDA #:	93.279	Term Date:	URON16
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	6/1/20 - 5/31/22	Rev Account:	531200	Fund Type Level 2	P1
				50.50%	Budget Controls
				50.5	Covid-19
					Equipment Vesting
					Idc Waiver
					Sefa Classification
					STDBUD
					NO
					USNH
					NO
					RESDEV

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,571.04	0.00	(12,571.04)	(12,571.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,440.00	25,440.00	0.00	0.00	0.00	25,440.00	25,440.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,463.10	0.00	(4,463.10)	(4,463.10)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,880.35	0.00	(10,880.35)	(10,880.35)
613NZ0 Grad Unallocated Budget (Bud Only)	35,075.00	35,075.00	0.00	0.00	0.00	35,075.00	35,075.00
615F10 PAT	0.00	0.00	0.00	14,677.60	0.00	(14,677.60)	(14,677.60)
615NZ0 PAT Unallocated Budget (Bud Only)	18,720.00	18,720.00	0.00	0.00	0.00	18,720.00	18,720.00
*Total: Personnel	79,235.00	79,235.00	0.00	42,592.09	0.00	36,642.91	36,642.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,365.55	0.00	(1,365.55)	(1,365.55)
65YF10 Full Fringe Benefit Distr Expe	11,580.00	11,580.00	0.00	6,011.19	0.00	5,568.81	5,568.81
*Total: Fringe Benefits	11,580.00	11,580.00	0.00	7,376.74	0.00	4,203.26	4,203.26
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711100 Supplies-General	0.00	0.00	0.00	546.74	0.00	(546.74)	(546.74)
7112 Research Supplies	9,300.00	9,300.00	0.00	0.00	0.00	9,300.00	9,300.00
711200 Research Supplies	0.00	0.00	126.72	14,413.18	933.82	(15,347.00)	(15,347.00)
714030 Postage-Express Mail	0.00	0.00	0.00	33.46	0.00	(33.46)	(33.46)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,377.24	0.00	(4,377.24)	(4,377.24)
*Total: Supplies	9,300.00	9,300.00	126.72	19,370.62	933.82	(11,004.44)	(11,004.44)
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	8,328.00	8,328.00	0.00	0.00	0.00	8,328.00	8,328.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,622.50	0.00	(2,622.50)	(2,622.50)
722110 RCM-Fin Aid Alloc-Undergrad	2,245.00	2,245.00	0.00	0.00	0.00	2,245.00	2,245.00
*Total: Tuition	10,573.00	10,573.00	0.00	3,762.50	0.00	6,810.50	6,810.50
**Total Direct Cost Expenditures	115,188.00	115,188.00	126.72	73,101.95	933.82	41,152.23	41,152.23
760300 F&A Expenditures	52,829.00	52,829.00	64.00	35,016.48	0.00	17,812.52	17,812.52
*Total: Indirect Costs	52,829.00	52,829.00	64.00	35,016.48	0.00	17,812.52	17,812.52
**Total Indirect Cost Expenditures	52,829.00	52,829.00	64.00	35,016.48	0.00	17,812.52	17,812.52

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF32 - Microbiome of Opioid Addiction
 Fund: 14UF32 - Microbiome of Opioid Addiction

Status: Active
 Type: Grant
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: University of California at Davis
 Sponsor ID: A202485S001 CFDA #: 93.279
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	168,017.00	168,017.00	190.72	108,118.43	933.82	58,964.75	58,964.75
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	190.72	108,118.43	0.00	(108,118.43)	(108,118.43)
*Total: Sponsored Programs	0.00	0.00	190.72	108,118.43	0.00	(108,118.43)	(108,118.43)
***Total Revenue	0.00	0.00	190.72	108,118.43	0.00	(108,118.43)	(108,118.43)

Grant: 14UF34 - BII- Implementation: The EMERG
 Fund: 14UF34 - BII- Implementation: The EMERG

Status: Active
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Ohio State University	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	60078897	Term Date:		IDC Rate Code:	URON20	Budget Controls	NSF			
Resp Org:	UZESRC	CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	51.50%	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/22	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,900.34	0.00	(21,900.34)	(21,900.34)
611F60 Faculty NTT Research	0.00	0.00	316.22	2,665.65	395.28	(3,060.93)	(3,060.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	117,315.00	98,597.00	0.00	0.00	0.00	117,315.00	98,597.00
611Q90 Post Doc	0.00	0.00	3,193.93	35,778.78	0.00	(35,778.78)	(35,778.78)
613NZ0 Grad Unallocated Budget (Bud Only)	145,247.00	73,156.00	0.00	0.00	0.00	145,247.00	73,156.00
615F10 PAT	0.00	0.00	4,507.16	68,932.04	12,169.30	(81,101.34)	(81,101.34)
615NZ0 PAT Unallocated Budget (Bud Only)	96,491.00	96,491.00	0.00	0.00	0.00	96,491.00	96,491.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	9.05	0.00	(9.05)	(9.05)
617F10 Operating Staff	0.00	0.00	0.39	31,757.92	0.00	(31,757.92)	(31,757.92)
617NZ0 Op Staff Unallocated Bud(BudOnly)	31,993.00	31,993.00	0.00	0.00	0.00	31,993.00	31,993.00
61SNSH Student Labor	0.00	0.00	39.00	39.00	0.00	(39.00)	(39.00)
*Total: Personnel	391,046.00	300,237.00	8,056.70	161,082.78	12,564.58	217,398.64	126,589.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,747.70	0.00	(1,747.70)	(1,747.70)
65YF10 Full Fringe Benefit Distr Expe	69,076.00	65,217.00	3,014.64	54,378.43	4,724.29	9,973.28	6,114.28
*Total: Fringe Benefits	69,076.00	65,217.00	3,014.64	56,126.13	4,724.29	8,225.58	4,366.58
710 Travel	54,480.00	54,480.00	0.00	0.00	0.00	54,480.00	54,480.00
7102 Foreign Travel	0.00	44,556.00	0.00	0.00	0.00	0.00	44,556.00
710200 Foreign Travel	44,556.00	0.00	0.00	0.00	0.00	44,556.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	148.37	0.00	(148.37)	(148.37)
710D30 Domestic Travel NH - Meals/Inciddts	0.00	0.00	0.00	996.75	0.00	(996.75)	(996.75)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,209.37	0.00	(1,209.37)	(1,209.37)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	35.00	82.00	0.00	(82.00)	(82.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	294.12	0.00	(294.12)	(294.12)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	172.22	0.00	(172.22)	(172.22)
710D80 Domestic Trvl Non-NH Meals/Inciddts	0.00	0.00	0.00	690.27	0.00	(690.27)	(690.27)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	592.24	0.00	(592.24)	(592.24)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	3,489.50	0.00	(3,489.50)	(3,489.50)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	9,097.01	0.00	(9,097.01)	(9,097.01)

Grant: 14UF34 - BII- Implementation: The EMERG
 Fund: 14UF34 - BII- Implementation: The EMERG

Status: Active
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Ohio State University	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	60078897	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON20 51.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO	
FRAGRNT Start/End Date:	9/1/20 - 8/31/22	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710T00 Team Travel	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710T20 Team Travel - Hotel/Lodging	0.00	0.00	0.00	5,649.15	0.00	(5,649.15)	(5,649.15)
710Z Travel-Other	0.00	(85.20)	0.00	0.00	0.00	0.00	(85.20)
710Z00 Travel-Other	0.00	85.20	0.00	85.20	0.00	(85.20)	0.00
*Total: Travel	99,036.00	99,036.00	35.00	24,144.20	0.00	74,891.80	74,891.80
7400 Capitalizable Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	6,792.00	(6,792.00)	(6,792.00)
*Total: Equipment	8,000.00	8,000.00	0.00	0.00	6,792.00	1,208.00	1,208.00
711100 Supplies-General	0.00	0.00	498.79	577.68	1,022.52	(1,600.20)	(1,600.20)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	144.70	0.00	(144.70)	(144.70)
7112 Research Supplies	83,964.00	76,964.00	0.00	0.00	0.00	83,964.00	76,964.00
711200 Research Supplies	0.00	0.00	4,696.45	38,189.07	879.11	(39,068.18)	(39,068.18)
714000 Postage-General	0.00	0.00	0.00	202.73	0.00	(202.73)	(202.73)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,273.37	0.00	(1,273.37)	(1,273.37)
717000 Consulting-General	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	6,250.00	24,550.89	0.00	(24,550.89)	(24,550.89)
718028 Telecom-Voice RE Foreign	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
*Total: Supplies	153,964.00	146,964.00	11,445.24	65,483.44	1,901.63	86,578.93	79,578.93
721100 Assistantships	67,916.00	34,172.00	0.00	0.00	0.00	67,916.00	34,172.00
*Total: Tuition	67,916.00	34,172.00	0.00	0.00	0.00	67,916.00	34,172.00
722200 Participant Support	152,420.00	152,420.00	0.00	9,712.67	0.00	142,707.33	142,707.33
*Total: Participant Support	152,420.00	152,420.00	0.00	9,712.67	0.00	142,707.33	142,707.33
7300 Subcontracts	48,824.00	48,824.00	0.00	0.00	0.00	48,824.00	48,824.00
730001 Subcontracts 01	0.00	0.00	0.00	13,416.78	35,407.22	(48,824.00)	(48,824.00)
*Total: Contractual	48,824.00	48,824.00	0.00	13,416.78	35,407.22	0.00	0.00
76O000 Internal Allocations - Charges	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant: 14UF34 - BII- Implementation: The EMERG
 Fund: 14UF34 - BII- Implementation: The EMERG

Status: Active
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI Name: Varner, Ruth K
 Sponsor: Ohio State University
 Sponsor ID: 60078897
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/20 - 8/31/22

CFDA #: 47.074

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
**Total Direct Cost Expenditures	990,282.00	854,870.00	24,551.58	331,966.00	61,389.72	596,926.28	461,514.28
760300 F&A Expenditures	372,752.00	321,409.00	12,644.04	165,228.63	0.00	207,523.37	156,180.37
*Total: Indirect Costs	372,752.00	321,409.00	12,644.04	165,228.63	0.00	207,523.37	156,180.37
**Total Indirect Cost Expenditures	372,752.00	321,409.00	12,644.04	165,228.63	0.00	207,523.37	156,180.37
***Total Expenditures	1,363,034.00	1,176,279.00	37,195.62	497,194.63	61,389.72	804,449.65	617,694.65
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	37,195.62	497,194.63	0.00	(497,194.63)	(497,194.63)
*Total: Sponsored Programs	0.00	0.00	37,195.62	497,194.63	0.00	(497,194.63)	(497,194.63)
***Total Revenue	0.00	0.00	37,195.62	497,194.63	0.00	(497,194.63)	(497,194.63)

Grant: 14UF34 - BII- Implementation: The EMERG
 Fund: 14UF68 - OSU

Status: Active
 FMGR: Ernakovich, Jessica G

Type: Cooperative Agreement

PI Name: Varner, Ruth K
 Sponsor: Ohio State University
 Sponsor ID: 60078897
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/20 - 8/31/22

CFDA #: 47.074

Fund Information
 Effective Date: 09/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRJS - PI Jessica Ernakovich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,217.56	0.00	(9,217.56)	(9,217.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	18,718.00	0.00	0.00	0.00	0.00	18,718.00
611Q90 Post Doc	0.00	0.00	2,732.68	49,211.54	7,378.26	(56,589.80)	(56,589.80)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	72,091.00	0.00	0.00	0.00	0.00	72,091.00
*Total: Personnel	0.00	90,809.00	2,732.68	58,429.10	7,378.26	(65,807.36)	25,001.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	735.27	0.00	(735.27)	(735.27)
65YF10 Full Fringe Benefit Distr Expe	0.00	3,859.00	1,027.50	19,218.98	2,774.23	(21,993.21)	(18,134.21)
*Total: Fringe Benefits	0.00	3,859.00	1,027.50	19,954.25	2,774.23	(22,728.48)	(18,869.48)
710300 Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
*Total: Travel	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
7112 Research Supplies	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
711200 Research Supplies	0.00	0.00	0.00	1,165.40	0.00	(1,165.40)	(1,165.40)
717200 Other Professional Services-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Supplies	0.00	7,000.00	0.00	1,335.40	0.00	(1,335.40)	5,664.60
721100 Assistantships	0.00	33,744.00	0.00	0.00	0.00	0.00	33,744.00
*Total: Tuition	0.00	33,744.00	0.00	0.00	0.00	0.00	33,744.00
**Total Direct Cost Expenditures	0.00	135,412.00	3,760.18	80,348.75	10,152.49	(90,501.24)	44,910.76
760300 F&A Expenditures	0.00	51,343.00	1,936.50	41,334.95	0.00	(41,334.95)	10,008.05
*Total: Indirect Costs	0.00	51,343.00	1,936.50	41,334.95	0.00	(41,334.95)	10,008.05
**Total Indirect Cost Expenditures	0.00	51,343.00	1,936.50	41,334.95	0.00	(41,334.95)	10,008.05
***Total Expenditures	0.00	186,755.00	5,696.68	121,683.70	10,152.49	(131,836.19)	54,918.81
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,696.68	121,683.70	0.00	(121,683.70)	(121,683.70)
*Total: Sponsored Programs	0.00	0.00	5,696.68	121,683.70	0.00	(121,683.70)	(121,683.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF34 - BII- Implementation: The EMERG
 Fund: 14UF68 - OSU

Status: Active

Type: Cooperative Agreement

FMGR: Ernakovich, Jessica G

PI Name: Varner, Ruth K
 Sponsor: Ohio State University
 Sponsor ID: 60078897
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/20 - 8/31/22

CFDA #: 47.074

Fund Information

Effective Date: 09/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRJS - PI Jessica Ernakovich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	5,696.68	121,683.70	0.00	(121,683.70)	(121,683.70)

Grant: 14UF37 - A Multi-Spectral Thermal Infra
 Fund: 14UF37 - A Multi-Spectral Thermal Infra

Status: Active
 Type: Grant
 FMGR: Laxague, Nathan

PI Name: Laxague, Nathan
 Sponsor: Columbia University
 Sponsor ID: 1GG015540
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/1/20 - 8/31/22

CFDA #: 47.050

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDMENL - PI Nathan Laxague

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,278.91	0.00	(5,278.91)	(5,278.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,436.00	5,436.00	0.00	0.00	0.00	5,436.00	5,436.00
*Total: Personnel	5,436.00	5,436.00	0.00	5,278.91	0.00	157.09	157.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	421.09	0.00	(421.09)	(421.09)
65YF10 Full Fringe Benefit Distr Expe	440.00	440.00	0.00	0.00	0.00	440.00	440.00
*Total: Fringe Benefits	440.00	440.00	0.00	421.09	0.00	18.91	18.91
710 Travel	4,826.00	4,826.00	0.00	0.00	0.00	4,826.00	4,826.00
*Total: Travel	4,826.00	4,826.00	0.00	0.00	0.00	4,826.00	4,826.00
**Total Direct Cost Expenditures	10,702.00	10,702.00	0.00	5,700.00	0.00	5,002.00	5,002.00
760300 F&A Expenditures	5,405.00	5,405.00	0.00	2,878.50	0.00	2,526.50	2,526.50
*Total: Indirect Costs	5,405.00	5,405.00	0.00	2,878.50	0.00	2,526.50	2,526.50
**Total Indirect Cost Expenditures	5,405.00	5,405.00	0.00	2,878.50	0.00	2,526.50	2,526.50
***Total Expenditures	16,107.00	16,107.00	0.00	8,578.50	0.00	7,528.50	7,528.50
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	8,578.50	0.00	(8,578.50)	(8,578.50)
*Total: Sponsored Programs	0.00	0.00	0.00	8,578.50	0.00	(8,578.50)	(8,578.50)
***Total Revenue	0.00	0.00	0.00	8,578.50	0.00	(8,578.50)	(8,578.50)

Grant: 14UF40 - Opportunistic Sensing, Data
 Fund: 14UF40 - Opportunistic Sensing, Data

Status: Closing - BSC/Dept Review
 FMGR: Kirsch, Nicholas J

Type: Grant

PI Name:	Kirsch, Nicholas J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Worcester Polytechnic University	Effective Date:	01/05/2021	IDC Basis Code:	MTDC	Budget Controls	STDBUD	
Sponsor ID:	10892GR	CFDA #: NONE	Term Date:	IDC Rate Code:	URON20	51.50%	Covid-19	NO
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Idc Waiver	NO
FRAGRNT Start/End Date:	10/15/20 - 12/31/21	Rev Account:	531200	Fund Type Level 2	P1			

Org: UDEENK - PI Nicholas Kirsch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,717.08	0.00	(13,717.08)	(13,717.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,717.00	13,717.00	0.00	0.00	0.00	13,717.00	13,717.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,250.12	0.00	(10,250.12)	(10,250.12)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,018.55	0.00	(10,018.55)	(10,018.55)
613NZ0 Grad Unallocated Budget (Bud Only)	20,320.00	20,320.00	0.00	0.00	0.00	20,320.00	20,320.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,998.00	3,998.00	0.00	0.00	0.00	3,998.00	3,998.00
*Total: Personnel	38,035.00	38,035.00	0.00	33,985.75	0.00	4,049.25	4,049.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,901.96	0.00	(1,901.96)	(1,901.96)
65YF10 Full Fringe Benefit Distr Expe	1,941.00	1,941.00	0.00	0.00	0.00	1,941.00	1,941.00
*Total: Fringe Benefits	1,941.00	1,941.00	0.00	1,901.96	0.00	39.04	39.04
7112 Research Supplies	431.00	431.00	0.00	0.00	0.00	431.00	431.00
*Total: Supplies	431.00	431.00	0.00	0.00	0.00	431.00	431.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	9,053.00	9,053.00	0.00	0.00	0.00	9,053.00	9,053.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,769.00	0.00	(1,769.00)	(1,769.00)
*Total: Tuition	9,053.00	9,053.00	0.00	2,909.00	0.00	6,144.00	6,144.00
**Total Direct Cost Expenditures	49,460.00	49,460.00	0.00	38,796.71	0.00	10,663.29	10,663.29
760300 F&A Expenditures	20,540.00	20,540.00	0.00	18,330.26	0.00	2,209.74	2,209.74
*Total: Indirect Costs	20,540.00	20,540.00	0.00	18,330.26	0.00	2,209.74	2,209.74
**Total Indirect Cost Expenditures	20,540.00	20,540.00	0.00	18,330.26	0.00	2,209.74	2,209.74
***Total Expenditures	70,000.00	70,000.00	0.00	57,126.97	0.00	12,873.03	12,873.03
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	57,126.97	0.00	(57,126.97)	(57,126.97)
*Total: Sponsored Programs	0.00	0.00	0.00	57,126.97	0.00	(57,126.97)	(57,126.97)
***Total Revenue	0.00	0.00	0.00	57,126.97	0.00	(57,126.97)	(57,126.97)

Grant: 14UF41 - Occupational Requirements and
 Fund: 14UF41 - Occupational Requirements and

Status: Active

Type: Grant

FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
 Sponsor: University of Michigan
 Sponsor ID: SUBK00014588 CFDA #: 96.007
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/20 - 9/29/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	01/19/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,938.55	0.00	(5,938.55)	(5,938.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,955.00	21,955.00	0.00	0.00	0.00	21,955.00	21,955.00
614F10 Academic Administrator	0.00	0.00	0.00	13,022.19	0.00	(13,022.19)	(13,022.19)
615F10 PAT	0.00	0.00	(531.91)	3,555.50	0.00	(3,555.50)	(3,555.50)
*Total: Personnel	21,955.00	21,955.00	(531.91)	22,516.24	0.00	(561.24)	(561.24)
65YF10 Full Fringe Benefit Distr Expe	9,660.00	9,660.00	(200.01)	9,417.98	0.00	242.02	242.02
*Total: Fringe Benefits	9,660.00	9,660.00	(200.01)	9,417.98	0.00	242.02	242.02
7112 Research Supplies	85.00	85.00	0.00	0.00	0.00	85.00	85.00
717200 Other Professional Services-General	0.00	0.00	0.00	20,500.00	0.00	(20,500.00)	(20,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: Supplies	21,085.00	21,085.00	0.00	20,500.00	0.00	585.00	585.00
**Total Direct Cost Expenditures	52,700.00	52,700.00	(731.92)	52,434.22	0.00	265.78	265.78
760300 F&A Expenditures	18,550.00	18,550.00	(257.63)	18,456.82	0.00	93.18	93.18
*Total: Indirect Costs	18,550.00	18,550.00	(257.63)	18,456.82	0.00	93.18	93.18
**Total Indirect Cost Expenditures	18,550.00	18,550.00	(257.63)	18,456.82	0.00	93.18	93.18
***Total Expenditures	71,250.00	71,250.00	(989.55)	70,891.04	0.00	358.96	358.96
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(989.55)	70,891.04	0.00	(70,891.04)	(70,891.04)
*Total: Sponsored Programs	0.00	0.00	(989.55)	70,891.04	0.00	(70,891.04)	(70,891.04)
***Total Revenue	0.00	0.00	(989.55)	70,891.04	0.00	(70,891.04)	(70,891.04)

Grant: 14UF41 - Occupational Requirements and
 Fund: 14UG52 - Year 2

Status: Active

Type: Grant

FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
 Sponsor: University of Michigan
 Sponsor ID: SUBK00014588 CFDA #: 96.007
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/20 - 9/29/22

Fund Information
 Effective Date: 02/04/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,142.70	14,946.09	5,763.89	(20,709.98)	(20,709.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,938.00	9,938.00	0.00	0.00	0.00	9,938.00	9,938.00
615F10 PAT	0.00	0.00	2,198.67	4,847.74	1,897.27	(6,745.01)	(6,745.01)
615NZ0 PAT Unallocated Budget (Bud Only)	12,017.00	12,017.00	0.00	0.00	0.00	12,017.00	12,017.00
*Total: Personnel	21,955.00	21,955.00	4,341.37	19,793.83	7,661.16	(5,499.99)	(5,499.99)
65YF10 Full Fringe Benefit Distr Expe	9,660.00	9,660.00	1,632.35	7,442.52	2,880.59	(663.11)	(663.11)
*Total: Fringe Benefits	9,660.00	9,660.00	1,632.35	7,442.52	2,880.59	(663.11)	(663.11)
7112 Research Supplies	85.00	85.00	0.00	0.00	0.00	85.00	85.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: Supplies	21,085.00	21,085.00	0.00	0.00	0.00	21,085.00	21,085.00
**Total Direct Cost Expenditures	52,700.00	52,700.00	5,973.72	27,236.35	10,541.75	14,921.90	14,921.90
760300 F&A Expenditures	18,550.00	18,550.00	2,102.71	9,587.13	0.00	8,962.87	8,962.87
*Total: Indirect Costs	18,550.00	18,550.00	2,102.71	9,587.13	0.00	8,962.87	8,962.87
**Total Indirect Cost Expenditures	18,550.00	18,550.00	2,102.71	9,587.13	0.00	8,962.87	8,962.87
***Total Expenditures	71,250.00	71,250.00	8,076.43	36,823.48	10,541.75	23,884.77	23,884.77
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,076.43	36,823.48	0.00	(36,823.48)	(36,823.48)
*Total: Sponsored Programs	0.00	0.00	8,076.43	36,823.48	0.00	(36,823.48)	(36,823.48)
***Total Revenue	0.00	0.00	8,076.43	36,823.48	0.00	(36,823.48)	(36,823.48)

Grant: 14UF41 - Occupational Requirements and
 Fund: 15CD30 - Cost Share

Status: Active Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Michigan	Effective Date:	09/30/2020	IDC Basis Code:	MTDCN
Sponsor ID:	SUBK00014588	CFDA #:	96.007	Term Date:	UOON16
Resp Org:	UFIOD0	Expend End Date:		IDC Rate Code:	35.20%
FRAGRNT Start/End Date:	9/30/20 - 9/29/22	Rev Account:		IDC Dist From Code:	14ZCLR
				Fund Type Level 2	P1
				Budget Controls	A110
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,926.00	1,926.00	0.00	0.00	0.00	1,926.00	1,926.00
614F10 Academic Administrator	0.00	0.00	0.00	2,006.51	0.00	(2,006.51)	(2,006.51)
615NZ0 PAT Unallocated Budget (Bud Only)	1,927.00	1,927.00	0.00	0.00	0.00	1,927.00	1,927.00
*Total: Personnel	3,853.00	3,853.00	0.00	2,006.51	0.00	1,846.49	1,846.49
65YF10 Full Fringe Benefit Distr Expe	1,695.00	1,695.00	0.00	785.65	0.00	909.35	909.35
*Total: Fringe Benefits	1,695.00	1,695.00	0.00	785.65	0.00	909.35	909.35
**Total Direct Cost Expenditures	5,548.00	5,548.00	0.00	2,792.16	0.00	2,755.84	2,755.84
760300 F&A Expenditures	1,952.00	1,952.00	0.00	982.80	0.00	969.20	969.20
*Total: Indirect Costs	1,952.00	1,952.00	0.00	982.80	0.00	969.20	969.20
**Total Indirect Cost Expenditures	1,952.00	1,952.00	0.00	982.80	0.00	969.20	969.20
***Total Expenditures	7,500.00	7,500.00	0.00	3,774.96	0.00	3,725.04	3,725.04
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	982.80	0.00	(982.80)	(982.80)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	498.05	0.00	(498.05)	(498.05)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	218.19	0.00	(218.19)	(218.19)
*Total: Transfers In	0.00	0.00	0.00	1,699.04	0.00	(1,699.04)	(1,699.04)
***Total Revenue	0.00	0.00	0.00	1,699.04	0.00	(1,699.04)	(1,699.04)

Grant: 14UF42 - Evaluation Plan
 Fund: 14UF42 - Evaluation Plan

Status: Active
 FMGR: Hale, Stephen R

Type: Other

PI Name: Hale, Stephen R
 Sponsor: Colby Sawyer College
 Sponsor ID: 190351
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 6/1/19 - 5/30/24

CFDA #: 47.076

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,721.00	7,721.00	0.00	0.00	0.00	7,721.00	7,721.00
615F10 PAT	0.00	0.00	539.82	8,272.56	269.91	(8,542.47)	(8,542.47)
615NZ0 PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: Personnel	11,221.00	11,221.00	539.82	8,272.56	269.91	2,678.53	2,678.53
65YF10 Full Fringe Benefit Distr Expe	4,383.00	4,383.00	202.98	3,322.83	101.49	958.68	958.68
*Total: Fringe Benefits	4,383.00	4,383.00	202.98	3,322.83	101.49	958.68	958.68
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
7112 Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
*Total: Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
**Total Direct Cost Expenditures	15,904.00	15,904.00	742.80	11,595.39	371.40	3,937.21	3,937.21
760300 F&A Expenditures	8,033.00	8,033.00	375.10	5,855.64	0.00	2,177.36	2,177.36
*Total: Indirect Costs	8,033.00	8,033.00	375.10	5,855.64	0.00	2,177.36	2,177.36
**Total Indirect Cost Expenditures	8,033.00	8,033.00	375.10	5,855.64	0.00	2,177.36	2,177.36
***Total Expenditures	23,937.00	23,937.00	1,117.90	17,451.03	371.40	6,114.57	6,114.57
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,117.90	17,451.03	0.00	(17,451.03)	(17,451.03)
*Total: Sponsored Programs	0.00	0.00	1,117.90	17,451.03	0.00	(17,451.03)	(17,451.03)
***Total Revenue	0.00	0.00	1,117.90	17,451.03	0.00	(17,451.03)	(17,451.03)

Grant: 14UF44 - High Latitude Upper Atmosphere
 Fund: 14UF44 - High Latitude Upper Atmosphere

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name: Clemmons, James H
 Sponsor: University of Maryland
 Sponsor ID: NASA004801
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/8/20 - 10/7/22

CFDA #: 43.001

Fund Information
 Effective Date: 10/08/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,633.36	0.00	(10,633.36)	(10,633.36)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	(3,659.68)	18,366.54	0.00	(18,366.54)	(18,366.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,254.00	18,254.00	0.00	0.00	0.00	18,254.00	18,254.00
613N30 Graduate Research Assistant	0.00	0.00	(1,115.92)	2,231.84	111.59	(2,343.43)	(2,343.43)
613NZ0 Grad Unallocated Budget (Bud Only)	16,859.00	16,859.00	0.00	0.00	0.00	16,859.00	16,859.00
615F10 PAT	0.00	0.00	(509.00)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	16,200.00	16,200.00	0.00	0.00	0.00	16,200.00	16,200.00
*Total: Personnel	51,313.00	51,313.00	(5,284.60)	31,231.74	111.59	19,969.67	19,969.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	848.23	0.00	(848.23)	(848.23)
65YF10 Full Fringe Benefit Distr Expe	12,666.00	12,666.00	(1,567.41)	7,691.95	0.00	4,974.05	4,974.05
*Total: Fringe Benefits	12,666.00	12,666.00	(1,567.41)	8,540.18	0.00	4,125.82	4,125.82
710 Travel	3,712.00	3,712.00	0.00	0.00	0.00	3,712.00	3,712.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	3,712.00	3,712.00	0.00	0.00	0.00	3,712.00	3,712.00
7112 Research Supplies	68,675.00	68,675.00	0.00	0.00	0.00	68,675.00	68,675.00
711200 Research Supplies	0.00	0.00	0.00	377.20	568.50	(945.70)	(945.70)
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	68,675.00	68,675.00	0.00	377.20	568.50	67,729.30	67,729.30
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	8,510.00	8,510.00	0.00	0.00	0.00	8,510.00	8,510.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,703.75	0.00	(1,703.75)	(1,703.75)
*Total: Tuition	8,510.00	8,510.00	0.00	2,273.75	0.00	6,236.25	6,236.25
**Total Direct Cost Expenditures	144,876.00	144,876.00	(6,852.01)	42,422.87	680.09	101,773.04	101,773.04
760300 F&A Expenditures	68,865.00	68,865.00	(3,460.27)	20,275.28	0.00	48,589.72	48,589.72
*Total: Indirect Costs	68,865.00	68,865.00	(3,460.27)	20,275.28	0.00	48,589.72	48,589.72
**Total Indirect Cost Expenditures	68,865.00	68,865.00	(3,460.27)	20,275.28	0.00	48,589.72	48,589.72

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF44 - High Latitude Upper Atmosphere
 Fund: 14UF44 - High Latitude Upper Atmosphere

Status: Active
 Type: Grant
 FMGR: Clemmons, James H

PI Name: Clemmons, James H
 Sponsor: University of Maryland
 Sponsor ID: NASA004801
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/8/20 - 10/7/22

CFDA #: 43.001

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 10/08/2020	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	213,741.00	213,741.00	(10,312.28)	62,698.15	680.09	150,362.76	150,362.76
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(10,312.28)	62,698.15	0.00	(62,698.15)	(62,698.15)
*Total: Sponsored Programs	0.00	0.00	(10,312.28)	62,698.15	0.00	(62,698.15)	(62,698.15)
***Total Revenue	0.00	0.00	(10,312.28)	62,698.15	0.00	(62,698.15)	(62,698.15)

Grant: 14UF46 - Ocean Gravity-Capillary Waves:
 Fund: 14UF46 - Ocean Gravity-Capillary Waves:

Status: Active Type: Grant
 FMGR: Laxague, Nathan

PI Name: Laxague, Nathan
 Sponsor: Columbia University
 Sponsor ID: SAPOG15252
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/1/20 - 8/31/22

CFDA #: 47.050

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON20	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDMENL - PI Nathan Laxague

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,833.49	0.00	(15,833.49)	(15,833.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,833.00	15,833.00	0.00	0.00	0.00	15,833.00	15,833.00
*Total: Personnel	15,833.00	15,833.00	0.00	15,833.49	0.00	(0.49)	(0.49)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,263.03	0.00	(1,263.03)	(1,263.03)
65YF10 Full Fringe Benefit Distr Expe	1,283.00	1,283.00	0.00	0.00	0.00	1,283.00	1,283.00
*Total: Fringe Benefits	1,283.00	1,283.00	0.00	1,263.03	0.00	19.97	19.97
7102 Foreign Travel	0.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00
710200 Foreign Travel	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
*Total: Travel	4,800.00	4,800.00	0.00	490.00	0.00	4,310.00	4,310.00
**Total Direct Cost Expenditures	21,916.00	21,916.00	0.00	17,586.52	0.00	4,329.48	4,329.48
760300 F&A Expenditures	11,067.00	11,067.00	0.00	8,978.45	0.00	2,088.55	2,088.55
*Total: Indirect Costs	11,067.00	11,067.00	0.00	8,978.45	0.00	2,088.55	2,088.55
**Total Indirect Cost Expenditures	11,067.00	11,067.00	0.00	8,978.45	0.00	2,088.55	2,088.55
***Total Expenditures	32,983.00	32,983.00	0.00	26,564.97	0.00	6,418.03	6,418.03
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	26,564.97	0.00	(26,564.97)	(26,564.97)
*Total: Sponsored Programs	0.00	0.00	0.00	26,564.97	0.00	(26,564.97)	(26,564.97)
***Total Revenue	0.00	0.00	0.00	26,564.97	0.00	(26,564.97)	(26,564.97)

Grant: 14UF47 - Iron, Ferroptosis,Ovarian Canc
 Fund: 14UF47 - Iron, Ferroptosis,Ovarian Canc

Status: Active Type: Grant
 FMGR: Planalp, Roy P

PI Name:	Planalp, Roy P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Connecticut	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UHC7139188778	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	NSF
CFDA #:	93.396	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO
Resp Org:	UDCHEM	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 6/30/22						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCHEM - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: Indirect Costs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: Sponsored Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Revenue	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

Grant: 14UF47 - Iron, Ferroptosis,Ovarian Canc
 Fund: 14UF47 - Iron, Ferroptosis,Ovarian Canc

Status: Active Type: Grant
 FMGR: Planalp, Roy P

PI Name:	Planalp, Roy P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Connecticut	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	UCHC7139188778	CFDA #:	93.396	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/20 - 6/30/22	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDCHRP - PI Roy Planalp

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,700.07	0.00	(5,700.07)	(5,700.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,588.00	11,588.00	0.00	0.00	0.00	11,588.00	11,588.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,300.13	0.00	(5,300.13)	(5,300.13)
613N30 Graduate Research Assistant	0.00	0.00	0.00	22,165.24	0.00	(22,165.24)	(22,165.24)
613NZ0 Grad Unallocated Budget (Bud Only)	29,310.00	29,310.00	0.00	0.00	0.00	29,310.00	29,310.00
61SNSH Student Labor	0.00	0.00	0.00	821.25	0.00	(821.25)	(821.25)
*Total: Personnel	40,898.00	40,898.00	0.00	33,986.69	0.00	6,911.31	6,911.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	888.65	0.00	(888.65)	(888.65)
65YF10 Full Fringe Benefit Distr Expe	1,447.00	1,447.00	0.00	0.00	0.00	1,447.00	1,447.00
*Total: Fringe Benefits	1,447.00	1,447.00	0.00	888.65	0.00	558.35	558.35
711100 Supplies-General	0.00	0.00	0.00	2,760.62	0.00	(2,760.62)	(2,760.62)
7112 Research Supplies	7,635.00	7,635.00	0.00	0.00	0.00	7,635.00	7,635.00
711200 Research Supplies	0.00	0.00	0.00	892.79	399.44	(1,292.23)	(1,292.23)
714000 Postage-General	0.00	0.00	0.00	309.79	0.00	(309.79)	(309.79)
717200 Other Professional Services-General	0.00	0.00	0.00	56.78	0.00	(56.78)	(56.78)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	314.93	0.00	(314.93)	(314.93)
*Total: Supplies	7,635.00	7,635.00	0.00	4,334.91	399.44	2,900.65	2,900.65
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	4,489.00	4,489.00	0.00	0.00	0.00	4,489.00	4,489.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,104.50	0.00	(2,104.50)	(2,104.50)
*Total: Tuition	4,489.00	4,489.00	0.00	2,104.50	0.00	2,384.50	2,384.50
**Total Direct Cost Expenditures	54,469.00	54,469.00	0.00	41,314.75	399.44	12,754.81	12,754.81
760300 F&A Expenditures	25,531.00	25,531.00	0.00	19,943.75	0.00	5,587.25	5,587.25
*Total: Indirect Costs	25,531.00	25,531.00	0.00	19,943.75	0.00	5,587.25	5,587.25
**Total Indirect Cost Expenditures	25,531.00	25,531.00	0.00	19,943.75	0.00	5,587.25	5,587.25
***Total Expenditures	80,000.00	80,000.00	0.00	61,258.50	399.44	18,342.06	18,342.06

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF47 - Iron, Ferroptosis,Ovarian Canc
 Fund: 14UF47 - Iron, Ferroptosis,Ovarian Canc

Status: Active
 FMGR: Planalp, Roy P
 Type: Grant

PI Name:	Planalp, Roy P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Connecticut	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UCHC7139188778	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 6/30/22	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCHRP - PI Roy Planalp

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	61,258.50	0.00	(61,258.50)	(61,258.50)
*Total: Sponsored Programs	0.00	0.00	0.00	61,258.50	0.00	(61,258.50)	(61,258.50)
***Total Revenue	0.00	0.00	0.00	61,258.50	0.00	(61,258.50)	(61,258.50)

Grant: 14UF48 - Peak water in High Mountain
 Fund: 14UF48 - Peak water in High Mountain

Status: Active Type: Grant
 FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Carnegie-mellon Univ		Effective Date:	08/17/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1110244438403	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	8/17/20 - 8/16/23		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,955.17	0.00	(2,955.17)	(2,955.17)
611F60 Faculty NTT Research	0.00	0.00	3,252.69	14,485.36	0.00	(14,485.36)	(14,485.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,415.00	13,415.00	0.00	0.00	0.00	13,415.00	13,415.00
615F10 PAT	0.00	0.00	4,734.80	29,201.75	2,020.17	(31,221.92)	(31,221.92)
615NZ0 PAT Unallocated Budget (Bud Only)	27,080.00	27,080.00	0.00	0.00	0.00	27,080.00	27,080.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
*Total: Personnel	43,245.00	43,245.00	7,987.49	46,642.28	2,020.17	(5,417.45)	(5,417.45)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	236.02	0.00	(236.02)	(236.02)
65YF10 Full Fringe Benefit Distr Expe	17,959.00	17,959.00	3,003.29	17,742.75	759.58	(543.33)	(543.33)
*Total: Fringe Benefits	17,959.00	17,959.00	3,003.29	17,978.77	759.58	(779.35)	(779.35)
710 Travel	1,607.00	1,607.00	0.00	0.00	0.00	1,607.00	1,607.00
*Total: Travel	1,607.00	1,607.00	0.00	0.00	0.00	1,607.00	1,607.00
7112 Research Supplies	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
717200 Other Professional Services-General	0.00	0.00	2,003.20	10,886.33	0.00	(10,886.33)	(10,886.33)
*Total: Supplies	1,150.00	1,150.00	2,003.20	10,886.33	0.00	(9,736.33)	(9,736.33)
**Total Direct Cost Expenditures	63,961.00	63,961.00	12,993.98	75,507.38	2,779.75	(14,326.13)	(14,326.13)
760300 F&A Expenditures	32,299.00	32,299.00	6,562.01	38,131.20	0.00	(5,832.20)	(5,832.20)
*Total: Indirect Costs	32,299.00	32,299.00	6,562.01	38,131.20	0.00	(5,832.20)	(5,832.20)
**Total Indirect Cost Expenditures	32,299.00	32,299.00	6,562.01	38,131.20	0.00	(5,832.20)	(5,832.20)
***Total Expenditures	96,260.00	96,260.00	19,555.99	113,638.58	2,779.75	(20,158.33)	(20,158.33)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	19,555.99	113,638.58	0.00	(113,638.58)	(113,638.58)
*Total: Sponsored Programs	0.00	0.00	19,555.99	113,638.58	0.00	(113,638.58)	(113,638.58)
***Total Revenue	0.00	0.00	19,555.99	113,638.58	0.00	(113,638.58)	(113,638.58)

Grant: 14UF51 - AtmoSense AIRWaveS: Atmosphere
 Fund: 14UF51 - AtmoSense AIRWaveS: Atmosphere

Status: Active
 FMGR: Liu, Ningyu

Type: Cooperative Agreement

PI Name:	Liu, Ningyu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Embry-Riddle Aeronautical University	Effective Date:	01/14/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	6165407	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	12.910	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/14/21 - 4/13/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPLN - PI Ningyu Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,761.63	0.00	(30,761.63)	(30,761.63)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,302.50	0.00	(17,302.50)	(17,302.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,524.00	47,524.00	0.00	0.00	0.00	47,524.00	47,524.00
611Q90 Post Doc	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
*Total: Personnel	99,524.00	99,524.00	0.00	48,064.13	0.00	51,459.87	51,459.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,453.83	0.00	(2,453.83)	(2,453.83)
65YF10 Full Fringe Benefit Distr Expe	32,281.00	32,281.00	0.00	6,505.71	0.00	25,775.29	25,775.29
*Total: Fringe Benefits	32,281.00	32,281.00	0.00	8,959.54	0.00	23,321.46	23,321.46
710 Travel	3,454.00	3,454.00	0.00	0.00	0.00	3,454.00	3,454.00
*Total: Travel	3,454.00	3,454.00	0.00	0.00	0.00	3,454.00	3,454.00
7112 Research Supplies	1,423.00	1,423.00	0.00	0.00	0.00	1,423.00	1,423.00
*Total: Supplies	1,423.00	1,423.00	0.00	0.00	0.00	1,423.00	1,423.00
7300 Subcontracts	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
730001 Subcontracts 01	0.00	0.00	0.00	21,059.31	3,940.69	(25,000.00)	(25,000.00)
*Total: Contractual	25,000.00	25,000.00	0.00	21,059.31	3,940.69	0.00	0.00
**Total Direct Cost Expenditures	161,682.00	161,682.00	0.00	78,082.98	3,940.69	79,658.33	79,658.33
760300 F&A Expenditures	81,649.00	81,649.00	0.00	39,431.88	0.00	42,217.12	42,217.12
*Total: Indirect Costs	81,649.00	81,649.00	0.00	39,431.88	0.00	42,217.12	42,217.12
**Total Indirect Cost Expenditures	81,649.00	81,649.00	0.00	39,431.88	0.00	42,217.12	42,217.12
***Total Expenditures	243,331.00	243,331.00	0.00	117,514.86	3,940.69	121,875.45	121,875.45
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	117,514.86	0.00	(117,514.86)	(117,514.86)
*Total: Sponsored Programs	0.00	0.00	0.00	117,514.86	0.00	(117,514.86)	(117,514.86)
***Total Revenue	0.00	0.00	0.00	117,514.86	0.00	(117,514.86)	(117,514.86)

Grant: 14UF64 - AccelNet: GLASSNET: Network
 Fund: 14UF64 - AccelNet: GLASSNET: Network

Status: Active
 FMGR: Grogan, Danielle S

Type: Grant

PI Name: Grogan, Danielle S
 Sponsor: Purdue University
 Sponsor ID: 10001765037
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

CFDA #: 47.079

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZESGD - PI Danielle Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,517.19	5,274.98	0.00	(5,274.98)	(5,274.98)
615F10 PAT	0.00	0.00	0.00	2,589.55	0.00	(2,589.55)	(2,589.55)
615NZ0 PAT Unallocated Budget (Bud Only)	39,155.00	39,155.00	0.00	0.00	0.00	39,155.00	39,155.00
*Total: Personnel	39,155.00	39,155.00	2,517.19	7,864.53	0.00	31,290.47	31,290.47
65YF10 Full Fringe Benefit Distr Expe	17,150.00	17,150.00	946.47	2,957.10	0.00	14,192.90	14,192.90
*Total: Fringe Benefits	17,150.00	17,150.00	946.47	2,957.10	0.00	14,192.90	14,192.90
710 Travel	9,329.00	9,329.00	0.00	0.00	0.00	9,329.00	9,329.00
7102 Foreign Travel	0.00	19,732.00	0.00	0.00	0.00	0.00	19,732.00
710200 Foreign Travel	19,732.00	0.00	0.00	0.00	0.00	19,732.00	0.00
*Total: Travel	29,061.00	29,061.00	0.00	0.00	0.00	29,061.00	29,061.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
722200 Participant Support	5,625.00	5,625.00	0.00	0.00	0.00	5,625.00	5,625.00
*Total: Participant Support	5,625.00	5,625.00	0.00	0.00	0.00	5,625.00	5,625.00
**Total Direct Cost Expenditures	92,991.00	92,991.00	3,463.66	10,821.63	0.00	82,169.37	82,169.37
760300 F&A Expenditures	44,120.00	44,120.00	1,783.77	5,573.09	0.00	38,546.91	38,546.91
*Total: Indirect Costs	44,120.00	44,120.00	1,783.77	5,573.09	0.00	38,546.91	38,546.91
**Total Indirect Cost Expenditures	44,120.00	44,120.00	1,783.77	5,573.09	0.00	38,546.91	38,546.91
***Total Expenditures	137,111.00	137,111.00	5,247.43	16,394.72	0.00	120,716.28	120,716.28
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,247.43	16,394.72	0.00	(16,394.72)	(16,394.72)
*Total: Sponsored Programs	0.00	0.00	5,247.43	16,394.72	0.00	(16,394.72)	(16,394.72)
***Total Revenue	0.00	0.00	5,247.43	16,394.72	0.00	(16,394.72)	(16,394.72)

Grant: 14UF65 - Quantifying contributions from
 Fund: 14UF65 - Quantifying contributions from

Status: Active
 FMGR: Lammers, Richard B
 Type: Grant

PI Name:	Lammers, Richard B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Carnegie-mellon Univ	Effective Date:	07/07/2020	IDC Basis Code:	MTDCN
Sponsor ID:	1110245439458	CFDA #: 43.001	Term Date:	IDC Rate Code:	URON16 50.50%
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	7/7/20 - 7/6/24	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,955.18	0.00	(2,955.18)	(2,955.18)
611F60 Faculty NTT Research	0.00	0.00	0.00	11,319.32	0.00	(11,319.32)	(11,319.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,587.00	25,587.00	0.00	0.00	0.00	25,587.00	25,587.00
615F10 PAT	0.00	0.00	3,179.14	41,664.39	1,356.34	(43,020.73)	(43,020.73)
615NZ0 PAT Unallocated Budget (Bud Only)	42,298.00	42,298.00	0.00	0.00	0.00	42,298.00	42,298.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,195.00	3,195.00	0.00	0.00	0.00	3,195.00	3,195.00
*Total: Personnel	71,080.00	71,080.00	3,179.14	55,938.89	1,356.34	13,784.77	13,784.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	236.02	0.00	(236.02)	(236.02)
65YF10 Full Fringe Benefit Distr Expe	29,993.00	29,993.00	1,195.34	21,743.55	509.98	7,739.47	7,739.47
*Total: Fringe Benefits	29,993.00	29,993.00	1,195.34	21,979.57	509.98	7,503.45	7,503.45
710 Travel	5,838.00	5,838.00	0.00	0.00	0.00	5,838.00	5,838.00
*Total: Travel	5,838.00	5,838.00	0.00	0.00	0.00	5,838.00	5,838.00
7112 Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
717200 Other Professional Services-General	0.00	0.00	2,003.20	10,886.33	0.00	(10,886.33)	(10,886.33)
*Total: Supplies	5,500.00	5,500.00	2,003.20	10,886.33	0.00	(5,386.33)	(5,386.33)
**Total Direct Cost Expenditures	112,411.00	112,411.00	6,377.68	88,804.79	1,866.32	21,739.89	21,739.89
760300 F&A Expenditures	56,768.00	56,768.00	3,220.72	44,846.32	0.00	11,921.68	11,921.68
*Total: Indirect Costs	56,768.00	56,768.00	3,220.72	44,846.32	0.00	11,921.68	11,921.68
**Total Indirect Cost Expenditures	56,768.00	56,768.00	3,220.72	44,846.32	0.00	11,921.68	11,921.68
***Total Expenditures	169,179.00	169,179.00	9,598.40	133,651.11	1,866.32	33,661.57	33,661.57
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	9,598.40	133,651.11	0.00	(133,651.11)	(133,651.11)
*Total: Sponsored Programs	0.00	0.00	9,598.40	133,651.11	0.00	(133,651.11)	(133,651.11)
***Total Revenue	0.00	0.00	9,598.40	133,651.11	0.00	(133,651.11)	(133,651.11)

Grant: 14UF66 - Business and Economic Planning
 Fund: 14UF66 - Business and Economic Planning

Status: Active
 Type: Grant
 FMGR: Bradt, Gabriela Martinez

PI Name: Bradt, Gabriela Martinez
 Sponsor: University of Connecticut
 Sponsor ID: KFS#5664660 AND PO#426072
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 12/1/20 - 11/30/22

CFDA #: 11.417

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	HIRE
Effective Date:	12/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	279.18	2,731.22	753.81	(3,485.03)	(3,485.03)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,421.00	6,421.00	0.00	0.00	0.00	6,421.00	6,421.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,603.00	5,603.00	0.00	0.00	0.00	5,603.00	5,603.00
*Total: Personnel	12,024.00	12,024.00	279.18	2,731.22	753.81	8,538.97	8,538.97
65YF10 Full Fringe Benefit Distr Expe	3,266.00	3,266.00	104.98	1,056.22	283.43	1,926.35	1,926.35
*Total: Fringe Benefits	3,266.00	3,266.00	104.98	1,056.22	283.43	1,926.35	1,926.35
710 Travel	1,832.00	1,832.00	0.00	0.00	0.00	1,832.00	1,832.00
*Total: Travel	1,832.00	1,832.00	0.00	0.00	0.00	1,832.00	1,832.00
**Total Direct Cost Expenditures	17,122.00	17,122.00	384.16	3,787.44	1,037.24	12,297.32	12,297.32
760300 F&A Expenditures	4,452.00	4,452.00	99.88	984.76	0.00	3,467.24	3,467.24
*Total: Indirect Costs	4,452.00	4,452.00	99.88	984.76	0.00	3,467.24	3,467.24
**Total Indirect Cost Expenditures	4,452.00	4,452.00	99.88	984.76	0.00	3,467.24	3,467.24
***Total Expenditures	21,574.00	21,574.00	484.04	4,772.20	1,037.24	15,764.56	15,764.56
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	484.04	4,772.20	0.00	(4,772.20)	(4,772.20)
*Total: Sponsored Programs	0.00	0.00	484.04	4,772.20	0.00	(4,772.20)	(4,772.20)
***Total Revenue	0.00	0.00	484.04	4,772.20	0.00	(4,772.20)	(4,772.20)

Grant: 14UF66 - Business and Economic Planning
 Fund: 15CD36 - Business and Economic Planning - CS

Status: Active
 Type: Grant
 FMGR: Bradt, Gabriela Martinez

PI Name:	Bradt, Gabriela Martinez	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	University of Connecticut	Effective Date:	12/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	KFS#5664660 AND PO#426072	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
FRAGRNT Start/End Date:	12/1/20 - 11/30/22	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	254.30	2,471.25	686.59	(3,157.84)	(3,157.84)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,908.00	5,908.00	0.00	0.00	0.00	5,908.00	5,908.00
*Total: Personnel	5,908.00	5,908.00	254.30	2,471.25	686.59	2,750.16	2,750.16
65YF10 Full Fringe Benefit Distr Expe	2,588.00	2,588.00	95.62	958.59	258.16	1,371.25	1,371.25
*Total: Fringe Benefits	2,588.00	2,588.00	95.62	958.59	258.16	1,371.25	1,371.25
**Total Direct Cost Expenditures	8,496.00	8,496.00	349.92	3,429.84	944.75	4,121.41	4,121.41
760300 F&A Expenditures	2,209.00	2,209.00	90.98	891.82	0.00	1,317.18	1,317.18
*Total: Indirect Costs	2,209.00	2,209.00	90.98	891.82	0.00	1,317.18	1,317.18
**Total Indirect Cost Expenditures	2,209.00	2,209.00	90.98	891.82	0.00	1,317.18	1,317.18
***Total Expenditures	10,705.00	10,705.00	440.90	4,321.66	944.75	5,438.59	5,438.59
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	90.98	891.82	0.00	(891.82)	(891.82)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	139.08	3,049.08	0.00	(3,049.08)	(3,049.08)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	52.29	1,327.29	0.00	(1,327.29)	(1,327.29)
*Total: Transfers In	0.00	0.00	282.35	5,268.19	0.00	(5,268.19)	(5,268.19)
***Total Revenue	0.00	0.00	282.35	5,268.19	0.00	(5,268.19)	(5,268.19)

Grant: 14UF67 - Scholar in Residence: Complete
 Fund: 14UF67 - Scholar in Residence: Complete

Status: Closing - Final Financial Rev
 FMGR: Brettschneider, Marla A

Type: Grant

PI Name: Brettschneider, Marla A
 Sponsor: Brandeis University
 Sponsor ID: 14UF67
 Resp Org: UCPOLT
 FRAGRNT Start/End Date: 8/23/21 - 1/5/22

CFDA #: NONE

Fund Information
 Effective Date: 04/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UCPSMB - PI Marla Brettschneider

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,001.60	0.00	(20,001.60)	(20,001.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Personnel	20,000.00	20,000.00	0.00	20,001.60	0.00	(1.60)	(1.60)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,001.60	0.00	(1.60)	(1.60)
***Total Expenditures	20,000.00	20,000.00	0.00	20,001.60	0.00	(1.60)	(1.60)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	20,001.60	0.00	(20,001.60)	(20,001.60)
*Total: Sponsored Programs	0.00	0.00	0.00	20,001.60	0.00	(20,001.60)	(20,001.60)
***Total Revenue	0.00	0.00	0.00	20,001.60	0.00	(20,001.60)	(20,001.60)

Grant: 14UF67 - Scholar in Residence: Complete
 Fund: 15CD38 - Scholar in Residence: Complete - CS

Status: Closing - Final Financial Rev
 FMGR: Brettschneider, Marla A

Type: Grant

PI Name: Brettschneider, Marla A
 Sponsor: Brandeis University
 Sponsor ID: 14UF67
 Resp Org: UCPOLT
 FRAGRNT Start/End Date: 8/23/21 - 1/5/22

CFDA #: NONE

Fund Information
 Effective Date: 04/13/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UCPSMB - PI Marla Brettschneider

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,343.40	0.00	(43,343.40)	(43,343.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,437.00	49,437.00	0.00	0.00	0.00	49,437.00	49,437.00
*Total: Personnel	49,437.00	49,437.00	0.00	43,343.40	0.00	6,093.60	6,093.60
65YF10 Full Fringe Benefit Distr Expe	21,653.00	21,653.00	0.00	23,817.71	0.00	(2,164.71)	(2,164.71)
*Total: Fringe Benefits	21,653.00	21,653.00	0.00	23,817.71	0.00	(2,164.71)	(2,164.71)
**Total Direct Cost Expenditures	71,090.00	71,090.00	0.00	67,161.11	0.00	3,928.89	3,928.89
***Total Expenditures	71,090.00	71,090.00	0.00	67,161.11	0.00	3,928.89	3,928.89
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	46,198.74	0.00	(46,198.74)	(46,198.74)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	24,891.25	0.00	(24,891.25)	(24,891.25)
*Total: Transfers In	0.00	0.00	0.00	71,089.99	0.00	(71,089.99)	(71,089.99)
***Total Revenue	0.00	0.00	0.00	71,089.99	0.00	(71,089.99)	(71,089.99)

Grant: 14UF70 - Enhancing Heliophysics Python
 Fund: 14UF70 - Enhancing Heliophysics Python

Status: Active
 FMGR: Niehof, Jonathan T

Type: Grant

PI Name: Niehof, Jonathan T
 Sponsor: Johns Hopkins University
 Sponsor ID: 167780 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/21 - 11/30/22

Fund Information
 Effective Date: 01/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPJN - PI Jonathan Niehof

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	7,235.00	7,235.00	0.00	0.00	0.00	7,235.00	7,235.00
*Total: Personnel	7,235.00	7,235.00	0.00	0.00	0.00	7,235.00	7,235.00
65YF10 Full Fringe Benefit Distr Expe	3,169.00	3,169.00	0.00	0.00	0.00	3,169.00	3,169.00
*Total: Fringe Benefits	3,169.00	3,169.00	0.00	0.00	0.00	3,169.00	3,169.00
**Total Direct Cost Expenditures	10,404.00	10,404.00	0.00	0.00	0.00	10,404.00	10,404.00
760300 F&A Expenditures	5,254.00	5,254.00	0.00	0.00	0.00	5,254.00	5,254.00
*Total: Indirect Costs	5,254.00	5,254.00	0.00	0.00	0.00	5,254.00	5,254.00
**Total Indirect Cost Expenditures	5,254.00	5,254.00	0.00	0.00	0.00	5,254.00	5,254.00
***Total Expenditures	15,658.00	15,658.00	0.00	0.00	0.00	15,658.00	15,658.00

Grant: 14UF71 - Predicting density and occurre
 Fund: 14UF71 - Predicting density and occurre

Status: Active Type: Grant
 FMGR: Palace, Michael W

PI Name:	Palace, Michael W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Vermont	Effective Date:	09/16/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	AWD00000051SUB000	Term Date:		IDC Rate Code:	IDC26	Budget Controls	A110
Resp Org:	00218	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	5/1/21 - 4/30/23	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	RESDEV

CFDA #: 10.652

Org: UBNRAS - PI Alexej Siren

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,008.09	4,008.09	0.00	0.00	0.00	4,008.09	4,008.09
615F10 PAT	0.00	0.00	0.00	4,008.09	0.00	(4,008.09)	(4,008.09)
*Total: Personnel	4,008.09	4,008.09	0.00	4,008.09	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,755.55	1,755.55	0.00	1,755.55	0.00	0.00	0.00
*Total: Fringe Benefits	1,755.55	1,755.55	0.00	1,755.55	0.00	0.00	0.00
710 Travel	8,000.00	837.00	0.00	0.00	0.00	8,000.00	837.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	672.00	0.00	(672.00)	(672.00)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
*Total: Travel	8,000.00	837.00	0.00	837.00	0.00	7,163.00	0.00
7112 Research Supplies	(7,193.00)	0.00	0.00	0.00	0.00	(7,193.00)	0.00
711200 Research Supplies	1,500.00	1,470.00	0.00	1,470.00	0.00	30.00	0.00
*Total: Supplies	(5,693.00)	1,470.00	0.00	1,470.00	0.00	(7,163.00)	0.00
**Total Direct Cost Expenditures	8,070.64	8,070.64	0.00	8,070.64	0.00	0.00	0.00
760300 F&A Expenditures	3,814.54	2,097.54	0.00	2,098.37	0.00	1,716.17	(0.83)
*Total: Indirect Costs	3,814.54	2,097.54	0.00	2,098.37	0.00	1,716.17	(0.83)
**Total Indirect Cost Expenditures	3,814.54	2,097.54	0.00	2,098.37	0.00	1,716.17	(0.83)
***Total Expenditures	11,885.18	10,168.18	0.00	10,169.01	0.00	1,716.17	(0.83)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	10,169.01	0.00	(10,169.01)	(10,169.01)
*Total: Sponsored Programs	0.00	0.00	0.00	10,169.01	0.00	(10,169.01)	(10,169.01)
***Total Revenue	0.00	0.00	0.00	10,169.01	0.00	(10,169.01)	(10,169.01)

Grant: 14UF71 - Predicting density and occurre
 Fund: 14UG43 - LiDAR

Status: Active
 Type: Grant
 FMGR: Palace, Michael W

PI Name:	Palace, Michael W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Vermont	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN
Sponsor ID:	AWD00000051SUB000	Term Date:		IDC Rate Code:	IDC26
Resp Org:	UZESRC	CFDA #:	10.652	IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	5/1/21 - 4/30/23	Rev Account:	531200	Fund Type Level 2	P1
				26.00%	Budget Controls
				26	Covid-19
					Equipment Vesting
					Idc Waiver
					Sefa Classification
					YES
					RESDEV

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,688.00	11,688.00	0.00	0.00	0.00	11,688.00	11,688.00
615F10 PAT	0.00	0.00	1,453.27	1,453.27	1,046.25	(2,499.52)	(2,499.52)
615NZ0 PAT Unallocated Budget (Bud Only)	41,930.00	41,930.00	0.00	0.00	0.00	41,930.00	41,930.00
*Total: Personnel	53,618.00	53,618.00	1,453.27	1,453.27	1,046.25	51,118.48	51,118.48
65YF10 Full Fringe Benefit Distr Expe	16,675.00	16,675.00	546.42	546.42	393.39	15,735.19	15,735.19
*Total: Fringe Benefits	16,675.00	16,675.00	546.42	546.42	393.39	15,735.19	15,735.19
7102 Foreign Travel	0.00	7,163.00	0.00	0.00	0.00	0.00	7,163.00
710200 Foreign Travel	7,163.00	0.00	0.00	0.00	0.00	7,163.00	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	184.24	0.00	(184.24)	(184.24)
*Total: Travel	7,163.00	7,163.00	0.00	184.24	0.00	6,978.76	6,978.76
7112 Research Supplies	30.00	30.00	0.00	0.00	0.00	30.00	30.00
711200 Research Supplies	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	2,450.00
*Total: Supplies	2,480.00	2,480.00	0.00	0.00	0.00	2,480.00	2,480.00
**Total Direct Cost Expenditures	79,936.00	79,936.00	1,999.69	2,183.93	1,439.64	76,312.43	76,312.43
760300 F&A Expenditures	20,784.00	20,784.00	519.94	567.84	0.00	20,216.16	20,216.16
*Total: Indirect Costs	20,784.00	20,784.00	519.94	567.84	0.00	20,216.16	20,216.16
**Total Indirect Cost Expenditures	20,784.00	20,784.00	519.94	567.84	0.00	20,216.16	20,216.16
***Total Expenditures	100,720.00	100,720.00	2,519.63	2,751.77	1,439.64	96,528.59	96,528.59
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,519.63	2,751.77	0.00	(2,751.77)	(2,751.77)
*Total: Sponsored Programs	0.00	0.00	2,519.63	2,751.77	0.00	(2,751.77)	(2,751.77)
***Total Revenue	0.00	0.00	2,519.63	2,751.77	0.00	(2,751.77)	(2,751.77)

Grant: 14UF71 - Predicting density and occurre
 Fund: 15CD41 - Cost Share

Status: Active
 FMGR: Palace, Michael W

Type: Grant

PI Name: Palace, Michael W
 Sponsor: University of Vermont
 Sponsor ID: AWD00000051SUB000
 00218
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 5/1/21 - 4/30/23

CFDA #: 10.652

Fund Information

Effective Date: 10/19/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC26 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBNRAS - PI Alexej Siren

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,323.00	25,323.00	0.00	0.00	0.00	25,323.00	25,323.00
*Total: Personnel	25,323.00	25,323.00	0.00	0.00	0.00	25,323.00	25,323.00
65YF10 Full Fringe Benefit Distr Expe	11,092.00	11,092.00	0.00	0.00	0.00	11,092.00	11,092.00
*Total: Fringe Benefits	11,092.00	11,092.00	0.00	0.00	0.00	11,092.00	11,092.00
**Total Direct Cost Expenditures	36,415.00	36,415.00	0.00	0.00	0.00	36,415.00	36,415.00
760300 F&A Expenditures	18,878.00	18,878.00	0.00	0.00	0.00	18,878.00	18,878.00
*Total: Indirect Costs	18,878.00	18,878.00	0.00	0.00	0.00	18,878.00	18,878.00
**Total Indirect Cost Expenditures	18,878.00	18,878.00	0.00	0.00	0.00	18,878.00	18,878.00
***Total Expenditures	55,293.00	55,293.00	0.00	0.00	0.00	55,293.00	55,293.00

Grant: 14UF72 - Reducing Legal Risks for Women
 Fund: 14UF72 - Reducing Legal Risks for Women

Status: Active
 FMGR: Wilner, Seth

Type: Grant

PI Name: Wilner, Seth
 Sponsor: University of Vermont
 Sponsor ID: AWD0000044SUB0000
 0219
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 4/1/21 - 9/30/22

CFDA #: 10.500

Fund Information
 Effective Date: 04/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXFDSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	432.24	1,296.72	1,167.03	(2,463.75)	(2,463.75)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	4,194.00	4,194.00	0.00	0.00	0.00	4,194.00	4,194.00
*Total: Personnel	4,194.00	4,194.00	432.24	1,296.72	1,167.03	1,730.25	1,730.25
65YF10 Full Fringe Benefit Distr Expe	1,837.00	1,837.00	162.52	487.56	438.80	910.64	910.64
*Total: Fringe Benefits	1,837.00	1,837.00	162.52	487.56	438.80	910.64	910.64
**Total Direct Cost Expenditures	6,031.00	6,031.00	594.76	1,784.28	1,605.83	2,640.89	2,640.89
760300 F&A Expenditures	1,568.00	1,568.00	154.64	463.92	0.00	1,104.08	1,104.08
*Total: Indirect Costs	1,568.00	1,568.00	154.64	463.92	0.00	1,104.08	1,104.08
**Total Indirect Cost Expenditures	1,568.00	1,568.00	154.64	463.92	0.00	1,104.08	1,104.08
***Total Expenditures	7,599.00	7,599.00	749.40	2,248.20	1,605.83	3,744.97	3,744.97
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	749.40	2,248.20	0.00	(2,248.20)	(2,248.20)
*Total: Sponsored Programs	0.00	0.00	749.40	2,248.20	0.00	(2,248.20)	(2,248.20)
***Total Revenue	0.00	0.00	749.40	2,248.20	0.00	(2,248.20)	(2,248.20)

Grant: 14UF73 - Assisted migration: A viable s
 Fund: 14UF73 - Assisted migration: A viable s

Status: Active
 Type: Grant
 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Vermont	Effective Date:	05/03/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	AWD00000051SUB000	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	5/1/21 - 4/30/24	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	2,243.36	18,956.45	2,804.20	(21,760.65)	(21,760.65)
613N20 Grad Unallocated Budget (Bud Only)	67,818.00	67,818.00	0.00	0.00	0.00	67,818.00	67,818.00
615F10 PAT	0.00	0.00	(0.68)	1,917.93	0.00	(1,917.93)	(1,917.93)
61CBHO Part Time - Overtime	0.00	0.00	0.00	103.59	0.00	(103.59)	(103.59)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,140.04	0.00	(9,140.04)	(9,140.04)
61SNSH Student Labor	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
61SNZ0 Student Labor Unallocated(Bud Only)	21,018.00	21,018.00	0.00	0.00	0.00	21,018.00	21,018.00
*Total: Personnel	88,836.00	88,836.00	2,242.68	30,488.01	2,804.20	55,543.79	55,543.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.19	0.00	(8.19)	(8.19)
65YF10 Full Fringe Benefit Distr Expe	1,874.00	1,874.00	(0.26)	721.14	0.00	1,152.86	1,152.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	723.89	0.00	(723.89)	(723.89)
*Total: Fringe Benefits	1,874.00	1,874.00	(0.26)	1,453.22	0.00	420.78	420.78
710 Travel	16,014.00	16,014.00	0.00	0.00	0.00	16,014.00	16,014.00
710D00 Domestic Travel NH	0.00	0.00	0.00	557.14	0.00	(557.14)	(557.14)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	339.36	0.00	(339.36)	(339.36)
710D50 Domestic Travel Non-NH	0.00	0.00	107.53	107.53	0.00	(107.53)	(107.53)
*Total: Travel	16,014.00	16,014.00	107.53	1,004.03	0.00	15,009.97	15,009.97
711100 Supplies-General	0.00	0.00	221.34	1,035.54	0.00	(1,035.54)	(1,035.54)
7112 Research Supplies	32,352.00	32,352.00	0.00	0.00	0.00	32,352.00	32,352.00
711200 Research Supplies	0.00	0.00	475.26	4,261.48	335.43	(4,596.91)	(4,596.91)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	127.40	0.00	(127.40)	(127.40)
*Total: Supplies	32,352.00	32,352.00	696.60	5,424.42	335.43	26,592.15	26,592.15
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	21,508.00	21,508.00	0.00	0.00	0.00	21,508.00	21,508.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,385.00	0.00	(7,385.00)	(7,385.00)
*Total: Tuition	21,508.00	21,508.00	0.00	9,665.00	0.00	11,843.00	11,843.00
**Total Direct Cost Expenditures	160,584.00	160,584.00	3,046.55	48,034.68	3,139.63	109,409.69	109,409.69
760300 F&A Expenditures	13,908.00	13,908.00	304.64	3,836.97	0.00	10,071.03	10,071.03

Grant: 14UF73 - Assisted migration: A viable s
 Fund: 14UF73 - Assisted migration: A viable s

Status: Active
 Type: Grant
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: University of Vermont
 Sponsor ID: AWD00000051SUB000
 00216
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/21 - 4/30/24

CFDA #: 10.652

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 05/03/2021	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: IDC10	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2: P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	YES
		Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	13,908.00	13,908.00	304.64	3,836.97	0.00	10,071.03	10,071.03
**Total Indirect Cost Expenditures	13,908.00	13,908.00	304.64	3,836.97	0.00	10,071.03	10,071.03
***Total Expenditures	174,492.00	174,492.00	3,351.19	51,871.65	3,139.63	119,480.72	119,480.72
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,351.19	51,871.65	0.00	(51,871.65)	(51,871.65)
*Total: Sponsored Programs	0.00	0.00	3,351.19	51,871.65	0.00	(51,871.65)	(51,871.65)
***Total Revenue	0.00	0.00	3,351.19	51,871.65	0.00	(51,871.65)	(51,871.65)

Grant: 14UF73 - Assisted migration: A viable s
 Fund: 15CD42 - Assisted migration: A viable s - CS

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi
 Sponsor: University of Vermont
 Sponsor ID: AWD00000051SUB000
 00216
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/21 - 4/30/24

CFDA #: 10.652

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 05/03/2021	IDC Basis Code: MTDCN	Approved For Preaward	YES
Term Date:	IDC Rate Code: URON20	Budget Controls	A110
Expend End Date:	IDC Dist From Code: 14ZCLR	Covid-19	NO
Rev Account:	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	YES
		Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	996.18	5,977.08	1,245.23	(7,222.31)	(7,222.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,177.00	13,177.00	0.00	0.00	0.00	13,177.00	13,177.00
*Total: Personnel	13,177.00	13,177.00	996.18	5,977.08	1,245.23	5,954.69	5,954.69
65YF10 Full Fringe Benefit Distr Expe	5,772.00	5,772.00	374.56	2,247.36	468.21	3,056.43	3,056.43
*Total: Fringe Benefits	5,772.00	5,772.00	374.56	2,247.36	468.21	3,056.43	3,056.43
**Total Direct Cost Expenditures	18,949.00	18,949.00	1,370.74	8,224.44	1,713.44	9,011.12	9,011.12
760300 F&A Expenditures	9,838.00	9,838.00	705.94	4,235.64	0.00	5,602.36	5,602.36
*Total: Indirect Costs	9,838.00	9,838.00	705.94	4,235.64	0.00	5,602.36	5,602.36
**Total Indirect Cost Expenditures	9,838.00	9,838.00	705.94	4,235.64	0.00	5,602.36	5,602.36
***Total Expenditures	28,787.00	28,787.00	2,076.68	12,460.08	1,713.44	14,613.48	14,613.48
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	705.94	4,235.64	0.00	(4,235.64)	(4,235.64)
*Total: Transfers In	0.00	0.00	705.94	4,235.64	0.00	(4,235.64)	(4,235.64)
***Total Revenue	0.00	0.00	705.94	4,235.64	0.00	(4,235.64)	(4,235.64)

Grant: 14UF74 - Hurricane Ecosystem Response
 Fund: 14UF74 - Hurricane Ecosystem Response

Status: Active
 Type: Other
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Virginia Institute Marine Science	Effective Date:	01/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	722894712683	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/21 - 12/31/24						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,322.00	20,322.00	0.00	0.00	0.00	20,322.00	20,322.00
615NZ0 PAT Unallocated Budget (Bud Only)	8,971.00	8,971.00	0.00	0.00	0.00	8,971.00	8,971.00
*Total: Personnel	29,293.00	29,293.00	0.00	0.00	0.00	29,293.00	29,293.00
65YF10 Full Fringe Benefit Distr Expe	5,662.00	5,662.00	0.00	0.00	0.00	5,662.00	5,662.00
*Total: Fringe Benefits	5,662.00	5,662.00	0.00	0.00	0.00	5,662.00	5,662.00
710 Travel	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	931.42	0.00	(931.42)	(931.42)
*Total: Travel	8,400.00	8,400.00	0.00	931.42	0.00	7,468.58	7,468.58
**Total Direct Cost Expenditures	43,355.00	43,355.00	0.00	931.42	0.00	42,423.58	42,423.58
760300 F&A Expenditures	11,272.00	11,272.00	0.00	242.17	0.00	11,029.83	11,029.83
*Total: Indirect Costs	11,272.00	11,272.00	0.00	242.17	0.00	11,029.83	11,029.83
**Total Indirect Cost Expenditures	11,272.00	11,272.00	0.00	242.17	0.00	11,029.83	11,029.83
***Total Expenditures	54,627.00	54,627.00	0.00	1,173.59	0.00	53,453.41	53,453.41
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,173.59	0.00	(1,173.59)	(1,173.59)
*Total: Sponsored Programs	0.00	0.00	0.00	1,173.59	0.00	(1,173.59)	(1,173.59)
***Total Revenue	0.00	0.00	0.00	1,173.59	0.00	(1,173.59)	(1,173.59)

Grant: 14UF76 - C19 Escaping to the Northern
 Fund: 14UF76 - C19 Escaping to the Northern

Status: Active
 FMGR: Carson, Jessica A

Type: Grant

PI Name: Carson, Jessica A
 Sponsor: University of Vermont
 Sponsor ID: AWD00000051SUB000
 00217
 Resp Org: UACARS
 FRAGRNT Start/End Date: 5/1/21 - 4/30/23

CFDA #: 10.652

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 05/01/2021	IDC Basis Code: MTDCN	Approved For Preaward	YES
Term Date:	IDC Rate Code: IDC35	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	YES
Rev Account: 531200	Fund Type Level 2: P1	Equipment Vesting	USNH
		Idc Waiver	YES
		Sefa Classification	RESDEV

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	339.84	3,950.49	918.34	(4,868.83)	(4,868.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,450.00	8,450.00	0.00	0.00	0.00	8,450.00	8,450.00
615F10 PAT	0.00	0.00	413.60	4,151.84	1,117.20	(5,269.04)	(5,269.04)
615NZ0 PAT Unallocated Budget (Bud Only)	11,202.00	11,202.00	0.00	0.00	0.00	11,202.00	11,202.00
61SNZ0 Student Labor Unallocated(Bud Only)	541.00	541.00	0.00	0.00	0.00	541.00	541.00
*Total: Personnel	20,193.00	20,193.00	753.44	8,102.33	2,035.54	10,055.13	10,055.13
65YF10 Full Fringe Benefit Distr Expe	8,651.00	8,651.00	283.30	3,046.40	765.37	4,839.23	4,839.23
*Total: Fringe Benefits	8,651.00	8,651.00	283.30	3,046.40	765.37	4,839.23	4,839.23
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
722200 Participant Support	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Participant Support	750.00	750.00	0.00	0.00	0.00	750.00	750.00
**Total Direct Cost Expenditures	32,594.00	32,594.00	1,036.74	11,148.73	2,800.91	18,644.36	18,644.36
760300 F&A Expenditures	11,408.00	11,408.00	362.86	3,902.09	0.00	7,505.91	7,505.91
*Total: Indirect Costs	11,408.00	11,408.00	362.86	3,902.09	0.00	7,505.91	7,505.91
**Total Indirect Cost Expenditures	11,408.00	11,408.00	362.86	3,902.09	0.00	7,505.91	7,505.91
***Total Expenditures	44,002.00	44,002.00	1,399.60	15,050.82	2,800.91	26,150.27	26,150.27
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,399.60	15,050.82	0.00	(15,050.82)	(15,050.82)
*Total: Sponsored Programs	0.00	0.00	1,399.60	15,050.82	0.00	(15,050.82)	(15,050.82)
***Total Revenue	0.00	0.00	1,399.60	15,050.82	0.00	(15,050.82)	(15,050.82)

Grant: 14UF76 - C19 Escaping to the Northern
 Fund: 15CD43 - C19 Escaping to the Northern - CS

Status: Active
 FMGR: Carson, Jessica A

Type: Grant

PI Name: Carson, Jessica A
 Sponsor: University of Vermont
 Sponsor ID: AWD00000051SUB000
 00217
 Resp Org: UACARS
 FRAGRNT Start/End Date: 5/1/21 - 4/30/23

CFDA #: 10.652

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	05/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	IDC35	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	YES
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	200.20	1,568.13	542.03	(2,110.16)	(2,110.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,235.00	4,235.00	0.00	0.00	0.00	4,235.00	4,235.00
615F10 PAT	0.00	0.00	385.36	963.40	1,040.93	(2,004.33)	(2,004.33)
615NZ0 PAT Unallocated Budget (Bud Only)	3,728.00	3,728.00	0.00	0.00	0.00	3,728.00	3,728.00
61CPHX Part Time Hourly	0.00	0.00	0.00	897.25	0.00	(897.25)	(897.25)
*Total: Personnel	7,963.00	7,963.00	585.56	3,428.78	1,582.96	2,951.26	2,951.26
65YF10 Full Fringe Benefit Distr Expe	3,488.00	3,488.00	220.18	951.79	595.20	1,941.01	1,941.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	70.89	0.00	(70.89)	(70.89)
*Total: Fringe Benefits	3,488.00	3,488.00	220.18	1,022.68	595.20	1,870.12	1,870.12
**Total Direct Cost Expenditures	11,451.00	11,451.00	805.74	4,451.46	2,178.16	4,821.38	4,821.38
760300 F&A Expenditures	4,008.00	4,008.00	282.02	1,558.06	0.00	2,449.94	2,449.94
*Total: Indirect Costs	4,008.00	4,008.00	282.02	1,558.06	0.00	2,449.94	2,449.94
**Total Indirect Cost Expenditures	4,008.00	4,008.00	282.02	1,558.06	0.00	2,449.94	2,449.94
***Total Expenditures	15,459.00	15,459.00	1,087.76	6,009.52	2,178.16	7,271.32	7,271.32
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	282.02	1,558.06	0.00	(1,558.06)	(1,558.06)
*Total: Transfers In	0.00	0.00	282.02	1,558.06	0.00	(1,558.06)	(1,558.06)
***Total Revenue	0.00	0.00	282.02	1,558.06	0.00	(1,558.06)	(1,558.06)

Grant: 14UF81 - Can watershed land use legacie
 Fund: 14UF81 - Can watershed land use legacie

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Connecticut	Effective Date:	03/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	432178	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	66.437	Expend End Date:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	3/1/21 - 2/28/22	Rev Account:	531200	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
				Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,963.00	2,963.00	0.00	0.00	0.00	2,963.00	2,963.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,743.10	0.00	(6,743.10)	(6,743.10)
613NZ0 Grad Unallocated Budget (Bud Only)	14,598.00	14,598.00	0.00	0.00	0.00	14,598.00	14,598.00
*Total: Personnel	17,561.00	17,561.00	0.00	6,743.10	0.00	10,817.90	10,817.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	537.88	0.00	(537.88)	(537.88)
65YF10 Full Fringe Benefit Distr Expe	1,422.00	1,422.00	0.00	0.00	0.00	1,422.00	1,422.00
*Total: Fringe Benefits	1,422.00	1,422.00	0.00	537.88	0.00	884.12	884.12
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	71.30	0.00	(71.30)	(71.30)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	295.00	295.00	0.00	(295.00)	(295.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	75.19	0.00	(75.19)	(75.19)
*Total: Travel	3,000.00	3,000.00	295.00	441.49	0.00	2,558.51	2,558.51
7112 Research Supplies	5,001.00	5,001.00	0.00	0.00	0.00	5,001.00	5,001.00
711200 Research Supplies	0.00	0.00	336.95	500.64	651.82	(1,152.46)	(1,152.46)
714030 Postage-Express Mail	0.00	0.00	0.00	132.87	0.00	(132.87)	(132.87)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	189.95	0.00	(189.95)	(189.95)
*Total: Supplies	5,001.00	5,001.00	336.95	828.46	651.82	3,520.72	3,520.72
**Total Direct Cost Expenditures	26,984.00	26,984.00	631.95	8,550.93	651.82	17,781.25	17,781.25
760300 F&A Expenditures	13,627.00	13,627.00	319.14	4,318.23	0.00	9,308.77	9,308.77
*Total: Indirect Costs	13,627.00	13,627.00	319.14	4,318.23	0.00	9,308.77	9,308.77
**Total Indirect Cost Expenditures	13,627.00	13,627.00	319.14	4,318.23	0.00	9,308.77	9,308.77
***Total Expenditures	40,611.00	40,611.00	951.09	12,869.16	651.82	27,090.02	27,090.02
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	951.09	12,869.16	0.00	(12,869.16)	(12,869.16)
*Total: Sponsored Programs	0.00	0.00	951.09	12,869.16	0.00	(12,869.16)	(12,869.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF81 - Can watershed land use legacie
 Fund: 14UF81 - Can watershed land use legacie

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: University of Connecticut
 Sponsor ID: 432178
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/21 - 2/28/22

CFDA #: 66.437

Fund Information

Effective Date: 03/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	951.09	12,869.16	0.00	(12,869.16)	(12,869.16)

Grant: 14UF81 - Can watershed land use legacie
 Fund: 15CD44 - Can watershed land use legacie - CS

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Connecticut	Effective Date:	03/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	432178	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	66.437	Expend End Date:	14ZCLR	Covid-19	NO
FRAGRNT Start/End Date:	3/1/21 - 2/28/22	Rev Account:		IDC Dist From Code:	50.5	Equipment Vesting	USNH
				Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,731.44	0.00	(15,731.44)	(15,731.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,054.00	15,054.00	0.00	0.00	0.00	15,054.00	15,054.00
*Total: Personnel	15,054.00	15,054.00	0.00	15,731.44	0.00	(677.44)	(677.44)
65YF10 Full Fringe Benefit Distr Expe	6,593.00	6,593.00	0.00	5,914.97	0.00	678.03	678.03
*Total: Fringe Benefits	6,593.00	6,593.00	0.00	5,914.97	0.00	678.03	678.03
**Total Direct Cost Expenditures	21,647.00	21,647.00	0.00	21,646.41	0.00	0.59	0.59
760300 F&A Expenditures	10,932.00	10,932.00	0.00	10,931.42	0.00	0.58	0.58
*Total: Indirect Costs	10,932.00	10,932.00	0.00	10,931.42	0.00	0.58	0.58
**Total Indirect Cost Expenditures	10,932.00	10,932.00	0.00	10,931.42	0.00	0.58	0.58
***Total Expenditures	32,579.00	32,579.00	0.00	32,577.83	0.00	1.17	1.17
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	10,931.42	0.00	(10,931.42)	(10,931.42)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	15,731.44	0.00	(15,731.44)	(15,731.44)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,914.90	0.00	(5,914.90)	(5,914.90)
*Total: Transfers In	0.00	0.00	0.00	32,577.76	0.00	(32,577.76)	(32,577.76)
***Total Revenue	0.00	0.00	0.00	32,577.76	0.00	(32,577.76)	(32,577.76)

Grant: 14UF83 - NEBI (Water): Connecting N'dak
 Fund: 14UF83 - NEBI (Water): Connecting N'dak

Status: Active
 FMGR: Wymore, Adam S

Type: Consortium

PI Name: Wymore, Adam S
 Sponsor: University of Vermont
 Sponsor ID: AWD00000051SUB000
 00235
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/21 - 6/30/23

CFDA #: 10.652

Fund Information
 Effective Date: 06/14/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRAW - PI Adam Wymore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	581.83	4,268.68	290.92	(4,559.60)	(4,559.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,277.00	5,277.00	0.00	0.00	0.00	5,277.00	5,277.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNSH Student Labor	0.00	0.00	63.76	278.40	0.00	(278.40)	(278.40)
*Total: Personnel	15,277.00	15,277.00	645.59	4,547.08	290.92	10,439.00	10,439.00
65YF10 Full Fringe Benefit Distr Expe	2,181.00	2,181.00	218.78	1,605.05	109.39	466.56	466.56
*Total: Fringe Benefits	2,181.00	2,181.00	218.78	1,605.05	109.39	466.56	466.56
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000 Consulting-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Supplies	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
**Total Direct Cost Expenditures	31,958.00	31,958.00	864.37	6,152.13	400.31	25,405.56	25,405.56
760300 F&A Expenditures	16,610.00	16,610.00	445.16	3,168.35	0.00	13,441.65	13,441.65
*Total: Indirect Costs	16,610.00	16,610.00	445.16	3,168.35	0.00	13,441.65	13,441.65
**Total Indirect Cost Expenditures	16,610.00	16,610.00	445.16	3,168.35	0.00	13,441.65	13,441.65
***Total Expenditures	48,568.00	48,568.00	1,309.53	9,320.48	400.31	38,847.21	38,847.21
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,309.53	9,320.48	0.00	(9,320.48)	(9,320.48)
*Total: Sponsored Programs	0.00	0.00	1,309.53	9,320.48	0.00	(9,320.48)	(9,320.48)
***Total Revenue	0.00	0.00	1,309.53	9,320.48	0.00	(9,320.48)	(9,320.48)

Grant: 14UF84 - Weed IPM in Perennial Forage F
 Fund: 14UF84 - Weed IPM in Perennial Forage F

Status: Closing - Final Financial Rev
 FMGR: Majewski, Carl J

Type: Grant

PI Name: Majewski, Carl J
 Sponsor: University of Vermont
 Sponsor ID: AWD00000449SUB000
 00203
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 4/1/21 - 3/31/22

CFDA #: 10.329

Fund Information
 Effective Date: 04/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXFDCM - PI Carl Majewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	886.06	0.00	(886.06)	(886.06)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	2,404.00	2,404.00	0.00	0.00	0.00	2,404.00	2,404.00
*Total: Personnel	2,404.00	2,404.00	0.00	886.06	0.00	1,517.94	1,517.94
65YF10 Full Fringe Benefit Distr Expe	1,053.00	1,053.00	0.00	340.21	0.00	712.79	712.79
*Total: Fringe Benefits	1,053.00	1,053.00	0.00	340.21	0.00	712.79	712.79
710 Travel	345.00	345.00	0.00	0.00	0.00	345.00	345.00
*Total: Travel	345.00	345.00	0.00	0.00	0.00	345.00	345.00
**Total Direct Cost Expenditures	3,802.00	3,802.00	0.00	1,226.27	0.00	2,575.73	2,575.73
760300 F&A Expenditures	989.00	989.00	0.00	318.84	0.00	670.16	670.16
*Total: Indirect Costs	989.00	989.00	0.00	318.84	0.00	670.16	670.16
**Total Indirect Cost Expenditures	989.00	989.00	0.00	318.84	0.00	670.16	670.16
***Total Expenditures	4,791.00	4,791.00	0.00	1,545.11	0.00	3,245.89	3,245.89
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,545.11	0.00	(1,545.11)	(1,545.11)
*Total: Sponsored Programs	0.00	0.00	0.00	1,545.11	0.00	(1,545.11)	(1,545.11)
***Total Revenue	0.00	0.00	0.00	1,545.11	0.00	(1,545.11)	(1,545.11)

Grant: 14UF87 - Retrieval of Coastal and Inla
 Fund: 14UF87 - Retrieval of Coastal and Inla

Status: Closing - Pending Extension of Time
 FMGR: Matsuoka, Atsushi

Type: Grant

PI Name:	Matsuoka, Atsushi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Stevens Institute of Technology	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	210319602	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/21 - 1/31/22						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZMSAM - PI Atsushi Matsuoka

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	8,739.61	19,845.93	2,916.07	(22,762.00)	(22,762.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,802.00	21,802.00	0.00	0.00	0.00	21,802.00	21,802.00
*Total: Personnel	21,802.00	21,802.00	8,739.61	19,845.93	2,916.07	(960.00)	(960.00)
65YF10 Full Fringe Benefit Distr Expe	9,549.00	9,549.00	3,286.11	7,462.08	1,096.44	990.48	990.48
*Total: Fringe Benefits	9,549.00	9,549.00	3,286.11	7,462.08	1,096.44	990.48	990.48
710 Travel	5,194.00	5,194.00	0.00	0.00	0.00	5,194.00	5,194.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	482.07	0.00	(482.07)	(482.07)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	4,729.76	0.00	(4,729.76)	(4,729.76)
*Total: Travel	5,194.00	5,194.00	0.00	5,211.83	0.00	(17.83)	(17.83)
**Total Direct Cost Expenditures	36,545.00	36,545.00	12,025.72	32,519.84	4,012.51	12.65	12.65
760300 F&A Expenditures	18,455.00	18,455.00	6,072.99	16,422.55	0.00	2,032.45	2,032.45
*Total: Indirect Costs	18,455.00	18,455.00	6,072.99	16,422.55	0.00	2,032.45	2,032.45
**Total Indirect Cost Expenditures	18,455.00	18,455.00	6,072.99	16,422.55	0.00	2,032.45	2,032.45
***Total Expenditures	55,000.00	55,000.00	18,098.71	48,942.39	4,012.51	2,045.10	2,045.10
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	18,098.71	48,942.39	0.00	(48,942.39)	(48,942.39)
*Total: Sponsored Programs	0.00	0.00	18,098.71	48,942.39	0.00	(48,942.39)	(48,942.39)
***Total Revenue	0.00	0.00	18,098.71	48,942.39	0.00	(48,942.39)	(48,942.39)

Grant: 14UF88 - Crown Center for Middle East S
 Fund: 14UF88 - Crown Center for Middle East S

Status: Active Type: Other
 FMGR: Sowers, Jeannie

PI Name: Sowers, Jeannie
 Sponsor: Brandeis University
 Sponsor ID: 14UF88
 Resp Org: UCPOLT
 FRAGRNT Start/End Date: 9/1/21 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 07/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCPSJS - PI Jeannie Sowers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	49,351.74	49,351.74	0.00	(49,351.74)	(49,351.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
*Total: Personnel	70,000.00	70,000.00	49,351.74	49,351.74	0.00	20,648.26	20,648.26
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	18,556.15	18,556.15	0.00	(18,556.15)	(18,556.15)
*Total: Fringe Benefits	0.00	0.00	18,556.15	18,556.15	0.00	(18,556.15)	(18,556.15)
**Total Direct Cost Expenditures	70,000.00	70,000.00	67,907.89	67,907.89	0.00	2,092.11	2,092.11
***Total Expenditures	70,000.00	70,000.00	67,907.89	67,907.89	0.00	2,092.11	2,092.11
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	67,907.89	67,907.89	0.00	(67,907.89)	(67,907.89)
*Total: Sponsored Programs	0.00	0.00	67,907.89	67,907.89	0.00	(67,907.89)	(67,907.89)
***Total Revenue	0.00	0.00	67,907.89	67,907.89	0.00	(67,907.89)	(67,907.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF88 - Crown Center for Middle East S
 Fund: 15CD58 - Crown Center for Middle East S - CS

Status: Active
 Type: Other
 FMGR: Sowers, Jeannie

PI Name: Sowers, Jeannie
 Sponsor: Brandeis University
 Sponsor ID: 14UF88
 Resp Org: UCPOLT
 FRAGRNT Start/End Date: 9/1/21 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 07/07/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCPSJS - PI Jeannie Sowers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65YF10 Full Fringe Benefit Distr Expe	30,660.00	30,660.00	0.00	0.00	0.00	30,660.00	30,660.00
*Total: Fringe Benefits	30,660.00	30,660.00	0.00	0.00	0.00	30,660.00	30,660.00
**Total Direct Cost Expenditures	30,660.00	30,660.00	0.00	0.00	0.00	30,660.00	30,660.00
***Total Expenditures	30,660.00	30,660.00	0.00	0.00	0.00	30,660.00	30,660.00

Grant: 14UF91 - The Effects of Body Compositio
 Fund: 14UF91 - The Effects of Body Compositio

Status: Active Type: Grant
 FMGR: Brian, Michael S

PI Name: Brian, Michael S
 Sponsor: Dartmouth College
 Sponsor ID: R1402
 Resp Org: UFKINE
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UFKIMB - PI Michael Brian

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	1,299.00	1,299.00	0.00	0.00	0.00	1,299.00	1,299.00
61SNSH Student Labor	0.00	0.00	300.00	2,790.00	0.00	(2,790.00)	(2,790.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,501.00	6,501.00	0.00	0.00	0.00	6,501.00	6,501.00
*Total: Personnel	7,800.00	7,800.00	300.00	2,790.00	0.00	5,010.00	5,010.00
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	300.00	2,790.00	0.00	6,210.00	6,210.00
760300 F&A Expenditures	4,545.00	4,545.00	151.50	1,408.96	0.00	3,136.04	3,136.04
*Total: Indirect Costs	4,545.00	4,545.00	151.50	1,408.96	0.00	3,136.04	3,136.04
**Total Indirect Cost Expenditures	4,545.00	4,545.00	151.50	1,408.96	0.00	3,136.04	3,136.04
***Total Expenditures	13,545.00	13,545.00	451.50	4,198.96	0.00	9,346.04	9,346.04
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	451.50	4,198.96	0.00	(4,198.96)	(4,198.96)
*Total: Sponsored Programs	0.00	0.00	451.50	4,198.96	0.00	(4,198.96)	(4,198.96)
***Total Revenue	0.00	0.00	451.50	4,198.96	0.00	(4,198.96)	(4,198.96)

Grant: 14UF92 - Charles Warren Visiting Schola
 Fund: 14UF92 - Charles Warren Visiting Schola

Status: Active
 Type: Grant
 FMGR: Broderick, Alexis L

PI Name: Broderick, Alexis L
 Sponsor: Harvard University
 Sponsor ID: 14UF92
 Resp Org: UCHIST
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 08/03/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UCHIAB - PI Alexis Broderick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	50,500.00	50,500.00	0.00	0.00	0.00	50,500.00	50,500.00
*Total: Personnel	50,500.00	50,500.00	0.00	0.00	0.00	50,500.00	50,500.00
**Total Direct Cost Expenditures	50,500.00	50,500.00	0.00	0.00	0.00	50,500.00	50,500.00
***Total Expenditures	50,500.00	50,500.00	0.00	0.00	0.00	50,500.00	50,500.00

Grant: 14UF92 - Charles Warren Visiting Schola
 Fund: 15CD60 - Cost Share, Fringe Override

Status: Active Type: Grant
 FMGR: Broderick, Alexis L

PI Name: Broderick, Alexis L
 Sponsor: Harvard University
 Sponsor ID: 14UF92
 Resp Org: UCHIST
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UCHIAB - PI Alexis Broderick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65YF10 Full Fringe Benefit Distr Expe	18,988.00	18,988.00	0.00	0.00	0.00	18,988.00	18,988.00
*Total: Fringe Benefits	18,988.00	18,988.00	0.00	0.00	0.00	18,988.00	18,988.00
**Total Direct Cost Expenditures	18,988.00	18,988.00	0.00	0.00	0.00	18,988.00	18,988.00
***Total Expenditures	18,988.00	18,988.00	0.00	0.00	0.00	18,988.00	18,988.00

Grant: 14UF93 - Physical and Psychological
 Fund: 14UF93 - Physical and Psychological

Status: Active

Type: Grant

FMGR: Jones, Lisa M

PI Name: Jones, Lisa M
 Sponsor: Northeastern University
 Sponsor ID: 50463378051 CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 1/1/21 - 12/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	15.39	0.00	(15.39)	(15.39)
611F60 Faculty NTT Research	0.00	0.00	1,211.66	8,605.43	1,514.57	(10,120.00)	(10,120.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	95,946.00	95,946.00	0.00	0.00	0.00	95,946.00	95,946.00
*Total: Personnel	95,946.00	95,946.00	1,211.66	8,620.82	1,514.57	85,810.61	85,810.61
65YF10 Full Fringe Benefit Distr Expe	28,485.00	28,485.00	455.58	3,241.41	569.48	24,674.11	24,674.11
*Total: Fringe Benefits	28,485.00	28,485.00	455.58	3,241.41	569.48	24,674.11	24,674.11
710 Travel	13,856.00	13,856.00	0.00	0.00	0.00	13,856.00	13,856.00
*Total: Travel	13,856.00	13,856.00	0.00	0.00	0.00	13,856.00	13,856.00
**Total Direct Cost Expenditures	138,287.00	138,287.00	1,667.24	11,862.23	2,084.05	124,340.72	124,340.72
760300 F&A Expenditures	69,835.00	69,835.00	841.95	5,990.44	0.00	63,844.56	63,844.56
*Total: Indirect Costs	69,835.00	69,835.00	841.95	5,990.44	0.00	63,844.56	63,844.56
**Total Indirect Cost Expenditures	69,835.00	69,835.00	841.95	5,990.44	0.00	63,844.56	63,844.56
***Total Expenditures	208,122.00	208,122.00	2,509.19	17,852.67	2,084.05	188,185.28	188,185.28
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,509.19	17,852.67	0.00	(17,852.67)	(17,852.67)
*Total: Sponsored Programs	0.00	0.00	2,509.19	17,852.67	0.00	(17,852.67)	(17,852.67)
***Total Revenue	0.00	0.00	2,509.19	17,852.67	0.00	(17,852.67)	(17,852.67)

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UF94 - IMAP-Deputy PI

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Johns Hopkins University	Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	169920	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD	
Resp Org:	UZSPSC	CFDA #:	43.000	Expend End Date:	UNHDST	Covid-19	NO	
FRAGRNT Start/End Date:	8/1/21 - 5/31/25	Rev Account:	531200	IDC Dist From Code:	UNHDST	51.5	Equipment Vesting	USNH
				Fund Type Level 2	P1		E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	770.92	0.00	(770.92)	(770.92)
611BXM Supplemental-Other-Misc	0.00	0.00	5,562.32	20,858.69	8,899.72	(29,758.41)	(29,758.41)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	11,563.85	30,836.95	9,636.54	(40,473.49)	(40,473.49)
615NZ0 PAT Unallocated Budget (Bud Only)	531.00	(13,377.00)	0.00	0.00	0.00	531.00	(13,377.00)
*Total: Personnel	531.00	(13,377.00)	17,126.17	52,466.56	18,536.26	(70,471.82)	(84,379.82)
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,352.95	4,144.81	1,464.37	(5,609.18)	(5,609.18)
65YF10 Full Fringe Benefit Distr Expe	233.00	(5,859.00)	0.00	0.00	0.00	233.00	(5,859.00)
*Total: Fringe Benefits	233.00	(5,859.00)	1,352.95	4,144.81	1,464.37	(5,376.18)	(11,468.18)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,980.09	0.00	(3,980.09)	(3,980.09)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	586.50	2,001.45	0.00	(2,001.45)	(2,001.45)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	851.93	3,051.00	0.00	(3,051.00)	(3,051.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	393.24	3,151.91	0.00	(3,151.91)	(3,151.91)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	553.00	1,135.46	0.00	(1,135.46)	(1,135.46)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	501.74	0.00	(501.74)	(501.74)
710F10 Foreign Travel - Airfare	0.00	0.00	2,622.07	2,622.07	0.00	(2,622.07)	(2,622.07)
*Total: Travel	0.00	0.00	5,006.74	16,443.72	0.00	(16,443.72)	(16,443.72)
7112 Research Supplies	256,627.00	256,241.00	0.00	0.00	0.00	256,627.00	256,241.00
711200 Research Supplies	0.00	0.00	2,723.00	4,527.00	0.00	(4,527.00)	(4,527.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
*Total: Supplies	256,627.00	256,241.00	2,723.00	4,640.00	0.00	251,987.00	251,601.00
**Total Direct Cost Expenditures	257,391.00	237,005.00	26,208.86	77,695.09	20,000.63	159,695.28	139,309.28
760300 F&A Expenditures	391.00	391.00	13,497.56	40,012.95	0.00	(39,621.95)	(39,621.95)
*Total: Indirect Costs	391.00	391.00	13,497.56	40,012.95	0.00	(39,621.95)	(39,621.95)
**Total Indirect Cost Expenditures	391.00	391.00	13,497.56	40,012.95	0.00	(39,621.95)	(39,621.95)
***Total Expenditures	257,782.00	237,396.00	39,706.42	117,708.04	20,000.63	120,073.33	99,687.33

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UF94 - IMAP-Deputy PI

Status: Active
 Type: Contract
 FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Johns Hopkins University	Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	169920	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 5/31/25	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	39,706.42	117,708.04	0.00	(117,708.04)	(117,708.04)
*Total: Sponsored Programs	0.00	0.00	39,706.42	117,708.04	0.00	(117,708.04)	(117,708.04)
***Total Revenue	0.00	0.00	39,706.42	117,708.04	0.00	(117,708.04)	(117,708.04)

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UF95 - IMAP HI EM Sensor and FEE

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	734.13	0.00	(734.13)	(734.13)
611F60 Faculty NTT Research	0.00	0.00	1,850.96	8,771.20	887.37	(9,658.57)	(9,658.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,122.00	18,122.00	0.00	0.00	0.00	18,122.00	18,122.00
615F10 PAT	0.00	0.00	3,551.40	12,696.18	1,954.45	(14,650.63)	(14,650.63)
615NZ0 PAT Unallocated Budget (Bud Only)	26,329.00	26,329.00	0.00	0.00	0.00	26,329.00	26,329.00
61CPHX Part Time Hourly	4,332.00	4,332.00	0.00	4,331.25	0.00	0.75	0.75
*Total: Personnel	48,783.00	48,783.00	5,402.36	26,532.76	2,841.82	19,408.42	19,408.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	58.02	0.00	(58.02)	(58.02)
65YF10 Full Fringe Benefit Distr Expe	1,419.00	1,419.00	2,031.30	8,071.75	1,068.53	(7,721.28)	(7,721.28)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	342.17	0.00	(342.17)	(342.17)
*Total: Fringe Benefits	1,419.00	1,419.00	2,031.30	8,471.94	1,068.53	(8,121.47)	(8,121.47)
710 Travel	5,668.00	5,668.00	0.00	0.00	0.00	5,668.00	5,668.00
*Total: Travel	5,668.00	5,668.00	0.00	0.00	0.00	5,668.00	5,668.00
7400 Capitalizable Equipment	41,750.00	41,750.00	0.00	0.00	0.00	41,750.00	41,750.00
*Total: Equipment	41,750.00	41,750.00	0.00	0.00	0.00	41,750.00	41,750.00
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	0.00	5,622.46	(5,622.46)	(5,622.46)
*Total: Supplies	5,000.00	5,000.00	0.00	0.00	5,622.46	(622.46)	(622.46)
**Total Direct Cost Expenditures	102,620.00	102,620.00	7,433.66	35,004.70	9,532.81	58,082.49	58,082.49
760300 F&A Expenditures	31,085.00	31,085.00	3,828.34	16,538.50	0.00	14,546.50	14,546.50
*Total: Indirect Costs	31,085.00	31,085.00	3,828.34	16,538.50	0.00	14,546.50	14,546.50
**Total Indirect Cost Expenditures	31,085.00	31,085.00	3,828.34	16,538.50	0.00	14,546.50	14,546.50
***Total Expenditures	133,705.00	133,705.00	11,262.00	51,543.20	9,532.81	72,628.99	72,628.99
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	11,262.00	51,543.20	0.00	(51,543.20)	(51,543.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UF95 - IMAP HI EM Sensor and FEE

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 08/01/2021	IDC Basis Code: MTDCN	Approved For Admin	BOTH
Term Date:	IDC Rate Code: URON20 51.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 51.5	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		E-verify	YES
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	11,262.00	51,543.20	0.00	(51,543.20)	(51,543.20)
***Total Revenue	0.00	0.00	11,262.00	51,543.20	0.00	(51,543.20)	(51,543.20)

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UF96 - IMAP-Lo Instrument Management

FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Johns Hopkins University	Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	169920	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/21 - 5/31/25					E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	631.08	0.00	(631.08)	(631.08)
611F60 Faculty NTT Research	0.00	0.00	0.00	525.69	0.00	(525.69)	(525.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,157.00	1,157.00	0.00	0.00	0.00	1,157.00	1,157.00
615F10 PAT	0.00	0.00	4,539.98	46,734.26	2,558.35	(49,292.61)	(49,292.61)
615NZ0 PAT Unallocated Budget (Bud Only)	71,319.00	71,319.00	0.00	0.00	0.00	71,319.00	71,319.00
61CPHX Part Time Hourly	2,612.00	2,612.00	0.00	2,611.62	0.00	0.38	0.38
*Total: Personnel	75,088.00	75,088.00	4,539.98	50,502.65	2,558.35	22,027.00	22,027.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	49.86	0.00	(49.86)	(49.86)
65YF10 Full Fringe Benefit Distr Expe	28,448.00	28,448.00	1,707.04	17,769.70	961.94	9,716.36	9,716.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	206.34	0.00	(206.34)	(206.34)
*Total: Fringe Benefits	28,448.00	28,448.00	1,707.04	18,025.90	961.94	9,460.16	9,460.16
710 Travel	25,989.00	25,989.00	0.00	0.00	0.00	25,989.00	25,989.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,862.49	0.00	(1,862.49)	(1,862.49)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	142.39	0.00	(142.39)	(142.39)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	396.96	0.00	(396.96)	(396.96)
*Total: Travel	25,989.00	25,989.00	0.00	2,485.84	0.00	23,503.16	23,503.16
7400 Capitalizable Equipment	(75,000.00)	(75,000.00)	0.00	0.00	0.00	(75,000.00)	(75,000.00)
*Total: Equipment	(75,000.00)	(75,000.00)	0.00	0.00	0.00	(75,000.00)	(75,000.00)
7112 Research Supplies	151,903.00	151,903.00	0.00	0.00	0.00	151,903.00	151,903.00
716120 Rentals-Property or Room	0.00	0.00	0.00	3,277.98	0.00	(3,277.98)	(3,277.98)
717200 Other Professional Services-General	0.00	0.00	18,619.13	162,592.83	101,810.17	(264,403.00)	(264,403.00)
*Total: Supplies	151,903.00	151,903.00	18,619.13	165,870.81	101,810.17	(115,777.98)	(115,777.98)
7300 Subcontracts	83,332.00	83,332.00	0.00	0.00	0.00	83,332.00	83,332.00
*Total: Contractual	83,332.00	83,332.00	0.00	0.00	0.00	83,332.00	83,332.00
**Total Direct Cost Expenditures	289,760.00	289,760.00	24,866.15	236,885.20	105,330.46	(52,455.66)	(52,455.66)
760300 F&A Expenditures	128,886.00	128,886.00	12,806.07	121,995.89	0.00	6,890.11	6,890.11

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UF96 - IMAP-Lo Instrument Management

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 08/01/2021	IDC Basis Code: MTDCN	Approved For Admin	BOTH
Term Date:	IDC Rate Code: URON20 51.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 51.5	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		E-verify	YES
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	128,886.00	128,886.00	12,806.07	121,995.89	0.00	6,890.11	6,890.11
**Total Indirect Cost Expenditures	128,886.00	128,886.00	12,806.07	121,995.89	0.00	6,890.11	6,890.11
***Total Expenditures	418,646.00	418,646.00	37,672.22	358,881.09	105,330.46	(45,565.55)	(45,565.55)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	37,672.22	358,881.09	0.00	(358,881.09)	(358,881.09)
*Total: Sponsored Programs	0.00	0.00	37,672.22	358,881.09	0.00	(358,881.09)	(358,881.09)
***Total Revenue	0.00	0.00	37,672.22	358,881.09	0.00	(358,881.09)	(358,881.09)

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UF97 - IMAP-Lo Systems Engineering

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	11,982.13	82,361.34	3,524.08	(85,885.42)	(85,885.42)
615NZ0 PAT Unallocated Budget (Bud Only)	73,070.00	73,070.00	0.00	0.00	0.00	73,070.00	73,070.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	73,070.00	73,070.00	11,982.13	82,361.34	3,524.08	(12,815.42)	(12,815.42)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	29,835.00	29,835.00	4,505.27	30,967.86	1,325.05	(2,457.91)	(2,457.91)
*Total: Fringe Benefits	29,835.00	29,835.00	4,505.27	30,967.86	1,325.05	(2,457.91)	(2,457.91)
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
7112 Research Supplies	140,948.00	140,948.00	0.00	0.00	0.00	140,948.00	140,948.00
711200 Research Supplies	0.00	0.00	0.00	1,470.00	0.00	(1,470.00)	(1,470.00)
717200 Other Professional Services-General	0.00	0.00	(15,255.60)	60,198.36	294,102.14	(354,300.50)	(354,300.50)
*Total: Supplies	140,948.00	140,948.00	(15,255.60)	61,668.36	294,102.14	(214,822.50)	(214,822.50)
7300 Subcontracts	51,286.00	51,286.00	0.00	0.00	0.00	51,286.00	51,286.00
*Total: Contractual	51,286.00	51,286.00	0.00	0.00	0.00	51,286.00	51,286.00
**Total Direct Cost Expenditures	305,139.00	305,139.00	1,231.80	174,997.56	298,951.27	(168,809.83)	(168,809.83)
760300 F&A Expenditures	111,830.58	111,830.58	634.38	90,123.74	0.00	21,706.84	21,706.84
*Total: Indirect Costs	111,830.58	111,830.58	634.38	90,123.74	0.00	21,706.84	21,706.84
**Total Indirect Cost Expenditures	111,830.58	111,830.58	634.38	90,123.74	0.00	21,706.84	21,706.84
***Total Expenditures	416,969.58	416,969.58	1,866.18	265,121.30	298,951.27	(147,102.99)	(147,102.99)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,866.18	265,121.30	0.00	(265,121.30)	(265,121.30)
*Total: Sponsored Programs	0.00	0.00	1,866.18	265,121.30	0.00	(265,121.30)	(265,121.30)
***Total Revenue	0.00	0.00	1,866.18	265,121.30	0.00	(265,121.30)	(265,121.30)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF94 - IMAP-Deputy PI
Fund: 14UF97 - IMAP-Lo Systems Engineering

Status: Active
FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
Sponsor: Johns Hopkins University
Sponsor ID: 169920 CFDA #: 43.000
Resp Org: UZSPSC
FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
Effective Date: 08/01/2021
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON20 51.50%
IDC Dist From Code: UNHDST 51.5
Fund Type Level 2 P1

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Covid-19 NO
Equipment Vesting USNH
E-verify YES
Idc Waiver NO
Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UF98 - IMAP-Lo Product Assurance

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	157.98	0.00	(157.98)	(157.98)
*Total: Personnel	0.00	0.00	0.00	157.98	0.00	(157.98)	(157.98)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	59.40	0.00	(59.40)	(59.40)
*Total: Fringe Benefits	0.00	0.00	0.00	59.40	0.00	(59.40)	(59.40)
7300 Subcontracts	9,272.00	9,272.00	0.00	0.00	0.00	9,272.00	9,272.00
*Total: Contractual	9,272.00	9,272.00	0.00	0.00	0.00	9,272.00	9,272.00
**Total Direct Cost Expenditures	9,272.00	9,272.00	0.00	217.38	0.00	9,054.62	9,054.62
***Total Expenditures	9,272.00	9,272.00	0.00	217.38	0.00	9,054.62	9,054.62
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	217.38	0.00	(217.38)	(217.38)
*Total: Sponsored Programs	0.00	0.00	0.00	217.38	0.00	(217.38)	(217.38)
***Total Revenue	0.00	0.00	0.00	217.38	0.00	(217.38)	(217.38)

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UF99 - IMAP-Lo Science

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSP00 - Space Science Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	(1.32)	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	(1.32)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(1.32)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(0.68)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(0.68)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(0.68)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(2.00)	0.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(2.00)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(2.00)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(2.00)	0.00	0.00	0.00	0.00

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UF99 - IMAP-Lo Science

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH						
Sponsor:	Johns Hopkins University	Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO				
Sponsor ID:	169920	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD				
Resp Org:	UZSPSC	CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	51.50%	51.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 5/31/25	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH				
						E-verify	YES				
						Idc Waiver	NO				
						Sefa Classification	RESDEV				

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,470.94	0.00	(3,470.94)	(3,470.94)
611F60 Faculty NTT Research	0.00	0.00	0.00	16,479.86	0.00	(16,479.86)	(16,479.86)
613N30 Graduate Research Assistant	0.00	0.00	2,231.84	8,034.62	2,789.80	(10,824.42)	(10,824.42)
615F10 PAT	0.00	0.00	4,691.02	62,539.82	2,256.40	(64,796.22)	(64,796.22)
615NZ0 PAT Unallocated Budget (Bud Only)	155,449.00	155,449.00	0.00	0.00	0.00	155,449.00	155,449.00
61SNSH Student Labor	0.00	0.00	850.00	4,672.00	0.00	(4,672.00)	(4,672.00)
*Total: Personnel	155,449.00	155,449.00	7,772.86	95,197.24	5,046.20	55,205.56	55,205.56
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	274.20	0.00	(274.20)	(274.20)
65YF10 Full Fringe Benefit Distr Expe	57,908.00	57,908.00	1,763.83	29,711.42	848.41	27,348.17	27,348.17
*Total: Fringe Benefits	57,908.00	57,908.00	1,763.83	29,985.62	848.41	27,073.97	27,073.97
710 Travel	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,001.96	0.00	(1,001.96)	(1,001.96)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	198.61	470.30	0.00	(470.30)	(470.30)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	200.01	944.51	0.00	(944.51)	(944.51)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	172.50	586.50	0.00	(586.50)	(586.50)
*Total: Travel	0.00	20,000.00	571.12	3,063.27	0.00	(3,063.27)	16,936.73
7112 Research Supplies	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	84,000.00
711200 Research Supplies	0.00	0.00	1.32	240.28	610.95	(851.23)	(851.23)
717200 Other Professional Services-General	0.00	0.00	33,792.47	122,342.47	23,625.00	(145,967.47)	(145,967.47)
7900 Budgeted Addition to Reserves	56,000.00	56,000.00	0.00	0.00	0.00	56,000.00	56,000.00
*Total: Supplies	140,000.00	140,000.00	33,793.79	122,582.75	24,235.95	(6,818.70)	(6,818.70)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	392.00	392.00	0.00	0.00	0.00	392.00	392.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,052.50	0.00	(1,052.50)	(1,052.50)
*Total: Tuition	392.00	392.00	0.00	2,192.50	0.00	(1,800.50)	(1,800.50)
7300 Subcontracts	18,126.00	18,126.00	0.00	0.00	0.00	18,126.00	18,126.00

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UF99 - IMAP-Lo Science

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Contractual	18,126.00	18,126.00	0.00	0.00	0.00	18,126.00	18,126.00
**Total Direct Cost Expenditures	371,875.00	391,875.00	43,901.60	253,021.38	30,130.56	88,723.06	108,723.06
760300 F&A Expenditures	202,762.00	202,762.00	22,609.35	129,176.94	0.00	73,585.06	73,585.06
*Total: Indirect Costs	202,762.00	202,762.00	22,609.35	129,176.94	0.00	73,585.06	73,585.06
**Total Indirect Cost Expenditures	202,762.00	202,762.00	22,609.35	129,176.94	0.00	73,585.06	73,585.06
***Total Expenditures	574,637.00	594,637.00	66,510.95	382,198.32	30,130.56	162,308.12	182,308.12
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	66,510.95	382,198.32	0.00	(382,198.32)	(382,198.32)
*Total: Sponsored Programs	0.00	0.00	66,510.95	382,198.32	0.00	(382,198.32)	(382,198.32)
***Total Revenue	0.00	0.00	66,510.95	382,198.32	0.00	(382,198.32)	(382,198.32)

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG01 - IMAP-Lo ETU, MM and Sensor Ele

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,350.44	0.00	(3,350.44)	(3,350.44)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	35,840.13	0.00	(35,840.13)	(35,840.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,190.00	69,190.00	0.00	0.00	0.00	69,190.00	69,190.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,577.92	0.00	(6,577.92)	(6,577.92)
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,640.20	0.00	(19,640.20)	(19,640.20)
615F10 PAT	0.00	0.00	24,424.68	221,815.01	12,922.54	(234,737.55)	(234,737.55)
615NZ0 PAT Unallocated Budget (Bud Only)	243,480.00	243,480.00	0.00	0.00	0.00	243,480.00	243,480.00
61CPHX Part Time Hourly	47,867.00	47,867.00	0.00	1,023.75	0.00	46,843.25	46,843.25
*Total: Personnel	360,537.00	360,537.00	24,424.68	288,247.45	12,922.54	59,367.01	59,367.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,615.70	0.00	(3,615.70)	(3,615.70)
65YF10 Full Fringe Benefit Distr Expe	93,625.00	93,625.00	9,183.69	83,396.70	4,858.87	5,369.43	5,369.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	80.88	0.00	(80.88)	(80.88)
*Total: Fringe Benefits	93,625.00	93,625.00	9,183.69	87,093.28	4,858.87	1,672.85	1,672.85
7400 Capitalizable Equipment	36,870.00	36,870.00	0.00	0.00	0.00	36,870.00	36,870.00
*Total: Equipment	36,870.00	36,870.00	0.00	0.00	0.00	36,870.00	36,870.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,259.50	0.00	(2,259.50)	(2,259.50)
7112 Research Supplies	400,124.00	400,124.00	0.00	0.00	0.00	400,124.00	400,124.00
711200 Research Supplies	0.00	0.00	4,461.33	29,794.06	9,700.24	(39,494.30)	(39,494.30)
714010 Postage-Off Campus Mail Services	0.00	0.00	83.86	114.79	0.00	(114.79)	(114.79)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,390.00	0.00	(2,390.00)	(2,390.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	13.90	0.00	(13.90)	(13.90)
717200 Other Professional Services-General	0.00	0.00	54,961.72	250,818.85	171,157.36	(421,976.21)	(421,976.21)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	18,688.00	0.00	(18,688.00)	(18,688.00)
*Total: Supplies	400,124.00	400,124.00	59,506.91	304,079.10	180,857.60	(84,812.70)	(84,812.70)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	4,574.00	4,574.00	0.00	3,433.50	0.00	1,140.50	1,140.50
*Total: Tuition	4,574.00	4,574.00	0.00	4,573.50	0.00	0.50	0.50

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG01 - IMAP-Lo ETU, MM and Sensor Ele

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
*Total: Contractual	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
**Total Direct Cost Expenditures	975,730.00	975,730.00	93,115.28	683,993.33	198,639.01	93,097.66	93,097.66
760300 F&A Expenditures	475,327.75	475,327.75	47,954.38	349,901.26	0.00	125,426.49	125,426.49
*Total: Indirect Costs	475,327.75	475,327.75	47,954.38	349,901.26	0.00	125,426.49	125,426.49
**Total Indirect Cost Expenditures	475,327.75	475,327.75	47,954.38	349,901.26	0.00	125,426.49	125,426.49
***Total Expenditures	1,451,057.75	1,451,057.75	141,069.66	1,033,894.59	198,639.01	218,524.15	218,524.15
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	141,069.66	1,033,894.59	0.00	(1,033,894.59)	(1,033,894.59)
*Total: Sponsored Programs	0.00	0.00	141,069.66	1,033,894.59	0.00	(1,033,894.59)	(1,033,894.59)
***Total Revenue	0.00	0.00	141,069.66	1,033,894.59	0.00	(1,033,894.59)	(1,033,894.59)

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG02 - IMAP-Lo FM Sensor and Electron

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,038.44	34,875.76	633.53	(35,509.29)	(35,509.29)
615NZ0 PAT Unallocated Budget (Bud Only)	56,203.00	56,203.00	0.00	0.00	0.00	56,203.00	56,203.00
*Total: Personnel	56,203.00	56,203.00	1,038.44	34,875.76	633.53	20,693.71	20,693.71
65YF10 Full Fringe Benefit Distr Expe	21,427.00	21,427.00	390.45	13,113.30	238.21	8,075.49	8,075.49
*Total: Fringe Benefits	21,427.00	21,427.00	390.45	13,113.30	238.21	8,075.49	8,075.49
740000 Cap Equipment	0.00	0.00	0.00	11,618.94	0.00	(11,618.94)	(11,618.94)
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	11,618.94	0.00	(11,618.94)	(11,618.94)
**Total Direct Cost Expenditures	77,630.00	77,630.00	1,428.89	59,608.00	871.74	17,150.26	17,150.26
760300 F&A Expenditures	3,491.00	3,491.00	735.87	24,714.34	0.00	(21,223.34)	(21,223.34)
*Total: Indirect Costs	3,491.00	3,491.00	735.87	24,714.34	0.00	(21,223.34)	(21,223.34)
**Total Indirect Cost Expenditures	3,491.00	3,491.00	735.87	24,714.34	0.00	(21,223.34)	(21,223.34)
***Total Expenditures	81,121.00	81,121.00	2,164.76	84,322.34	871.74	(4,073.08)	(4,073.08)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,164.76	84,322.34	0.00	(84,322.34)	(84,322.34)
*Total: Sponsored Programs	0.00	0.00	2,164.76	84,322.34	0.00	(84,322.34)	(84,322.34)
***Total Revenue	0.00	0.00	2,164.76	84,322.34	0.00	(84,322.34)	(84,322.34)

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG03 - IMAP-Lo EM Electronics Box

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,437.16	0.00	(1,437.16)	(1,437.16)
615NZ0 PAT Unallocated Budget (Bud Only)	11,434.00	11,434.00	0.00	0.00	0.00	11,434.00	11,434.00
*Total: Personnel	11,434.00	11,434.00	0.00	1,437.16	0.00	9,996.84	9,996.84
65YF10 Full Fringe Benefit Distr Expe	5,008.00	5,008.00	0.00	540.37	0.00	4,467.63	4,467.63
*Total: Fringe Benefits	5,008.00	5,008.00	0.00	540.37	0.00	4,467.63	4,467.63
7112 Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
7300 Subcontracts	11,098.00	11,098.00	0.00	0.00	0.00	11,098.00	11,098.00
*Total: Contractual	11,098.00	11,098.00	0.00	0.00	0.00	11,098.00	11,098.00
**Total Direct Cost Expenditures	29,340.00	29,340.00	0.00	1,977.53	0.00	27,362.47	27,362.47
760300 F&A Expenditures	8,993.00	8,993.00	0.00	1,018.42	0.00	7,974.58	7,974.58
*Total: Indirect Costs	8,993.00	8,993.00	0.00	1,018.42	0.00	7,974.58	7,974.58
**Total Indirect Cost Expenditures	8,993.00	8,993.00	0.00	1,018.42	0.00	7,974.58	7,974.58
***Total Expenditures	38,333.00	38,333.00	0.00	2,995.95	0.00	35,337.05	35,337.05
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,995.95	0.00	(2,995.95)	(2,995.95)
*Total: Sponsored Programs	0.00	0.00	0.00	2,995.95	0.00	(2,995.95)	(2,995.95)
***Total Revenue	0.00	0.00	0.00	2,995.95	0.00	(2,995.95)	(2,995.95)

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG04 - IMAP-Lo FM Electronics and Ebo

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON20 51.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 51.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Contractual	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total Expenditures	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UG05 - IMAP-Lo FSW

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	1,457.00	1,457.00	0.00	0.00	0.00	1,457.00	1,457.00
*Total: Personnel	1,457.00	1,457.00	0.00	0.00	0.00	1,457.00	1,457.00
65YF10 Full Fringe Benefit Distr Expe	638.00	638.00	0.00	0.00	0.00	638.00	638.00
*Total: Fringe Benefits	638.00	638.00	0.00	0.00	0.00	638.00	638.00
7300 Subcontracts	(1,542.00)	(1,542.00)	0.00	0.00	0.00	(1,542.00)	(1,542.00)
*Total: Contractual	(1,542.00)	(1,542.00)	0.00	0.00	0.00	(1,542.00)	(1,542.00)
**Total Direct Cost Expenditures	553.00	553.00	0.00	0.00	0.00	553.00	553.00
760300 F&A Expenditures	1,079.00	1,079.00	0.00	0.00	0.00	1,079.00	1,079.00
*Total: Indirect Costs	1,079.00	1,079.00	0.00	0.00	0.00	1,079.00	1,079.00
**Total Indirect Cost Expenditures	1,079.00	1,079.00	0.00	0.00	0.00	1,079.00	1,079.00
***Total Expenditures	1,632.00	1,632.00	0.00	0.00	0.00	1,632.00	1,632.00

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UG06 - IMAP-Lo GSE

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSP00 - Space Science Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	(399.28)	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	(399.28)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(399.28)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(205.63)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(205.63)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(205.63)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(604.91)	0.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(604.91)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(604.91)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(604.91)	0.00	0.00	0.00	0.00

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UG06 - IMAP-Lo GSE

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	5,787.30	92,394.11	2,937.35	(95,331.46)	(95,331.46)
615NZ0 PAT Unallocated Budget (Bud Only)	48,821.00	48,821.00	0.00	0.00	0.00	48,821.00	48,821.00
61CPHX Part Time Hourly	54,313.00	54,313.00	0.00	0.00	0.00	54,313.00	54,313.00
*Total: Personnel	103,134.00	103,134.00	5,787.30	92,394.11	2,937.35	7,802.54	7,802.54
65YF10 Full Fringe Benefit Distr Expe	37,661.00	37,661.00	2,176.01	34,740.14	1,104.43	1,816.43	1,816.43
*Total: Fringe Benefits	37,661.00	37,661.00	2,176.01	34,740.14	1,104.43	1,816.43	1,816.43
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	341.81	341.81	0.00	(341.81)	(341.81)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	399.28	399.28	0.00	(399.28)	(399.28)
*Total: Travel	0.00	0.00	741.09	789.09	0.00	(789.09)	(789.09)
740000 Cap Equipment	0.00	0.00	(2,840.00)	0.00	80.00	(80.00)	(80.00)
*Total: Equipment	0.00	0.00	(2,840.00)	0.00	80.00	(80.00)	(80.00)
711100 Supplies-General	0.00	0.00	1,796.40	1,796.40	0.00	(1,796.40)	(1,796.40)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
711200 Research Supplies	0.00	0.00	3,025.11	6,454.60	2,910.70	(9,365.30)	(9,365.30)
714010 Postage-Off Campus Mail Services	0.00	0.00	25.09	127.91	0.00	(127.91)	(127.91)
716100 Rentals & Leases-General	0.00	0.00	0.00	13.90	0.00	(13.90)	(13.90)
717115 Finl Services-Bank Charges	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,840.00	0.00	(5,840.00)	(5,840.00)
*Total: Supplies	10,400.00	10,400.00	4,871.60	14,257.81	2,910.70	(6,768.51)	(6,768.51)
**Total Direct Cost Expenditures	151,195.00	151,195.00	10,736.00	142,181.15	7,032.48	1,981.37	1,981.37
760300 F&A Expenditures	77,479.00	77,479.00	6,991.65	73,223.29	0.00	4,255.71	4,255.71
*Total: Indirect Costs	77,479.00	77,479.00	6,991.65	73,223.29	0.00	4,255.71	4,255.71
**Total Indirect Cost Expenditures	77,479.00	77,479.00	6,991.65	73,223.29	0.00	4,255.71	4,255.71
***Total Expenditures	228,674.00	228,674.00	17,727.65	215,404.44	7,032.48	6,237.08	6,237.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UG06 - IMAP-Lo GSE

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	08/01/2021	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URON20 51.50%
Expend End Date:		IDC Dist From Code:	UNHDST 51.5
Rev Account:	531200	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
E-verify	YES
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	17,727.65	215,404.44	0.00	(215,404.44)	(215,404.44)
*Total: Sponsored Programs	0.00	0.00	17,727.65	215,404.44	0.00	(215,404.44)	(215,404.44)
***Total Revenue	0.00	0.00	17,727.65	215,404.44	0.00	(215,404.44)	(215,404.44)

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG08 - IMAP-Lo EM AIT and Calibration

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,604.83	0.00	(6,604.83)	(6,604.83)
615F10 PAT	0.00	0.00	17,059.22	64,619.82	5,911.70	(70,531.52)	(70,531.52)
615NZ0 PAT Unallocated Budget (Bud Only)	77,202.00	77,202.00	0.00	0.00	0.00	77,202.00	77,202.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	77,202.00	77,202.00	17,059.22	71,224.65	5,911.70	65.65	65.65
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	29,164.00	29,164.00	6,414.27	26,780.48	2,222.79	160.73	160.73
*Total: Fringe Benefits	29,164.00	29,164.00	6,414.27	26,780.48	2,222.79	160.73	160.73
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,438.93	0.00	(2,438.93)	(2,438.93)
*Total: Travel	0.00	0.00	0.00	2,438.93	0.00	(2,438.93)	(2,438.93)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	10,278.95	10,278.95	0.00	(10,278.95)	(10,278.95)
*Total: Supplies	10,000.00	10,000.00	10,278.95	10,278.95	0.00	(278.95)	(278.95)
**Total Direct Cost Expenditures	116,366.00	116,366.00	33,752.44	110,723.01	8,134.49	(2,491.50)	(2,491.50)
760300 F&A Expenditures	93,297.00	93,297.00	17,382.51	57,022.32	0.00	36,274.68	36,274.68
*Total: Indirect Costs	93,297.00	93,297.00	17,382.51	57,022.32	0.00	36,274.68	36,274.68
**Total Indirect Cost Expenditures	93,297.00	93,297.00	17,382.51	57,022.32	0.00	36,274.68	36,274.68
***Total Expenditures	209,663.00	209,663.00	51,134.95	167,745.33	8,134.49	33,783.18	33,783.18
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	51,134.95	167,745.33	0.00	(167,745.33)	(167,745.33)
*Total: Sponsored Programs	0.00	0.00	51,134.95	167,745.33	0.00	(167,745.33)	(167,745.33)
***Total Revenue	0.00	0.00	51,134.95	167,745.33	0.00	(167,745.33)	(167,745.33)

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG09 - IMAP-Lo FM AIT Calibration

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	7,499.48	0.00	(7,499.48)	(7,499.48)
615F10 PAT	0.00	0.00	251.99	1,466.37	0.00	(1,466.37)	(1,466.37)
615NZ0 PAT Unallocated Budget (Bud Only)	46,254.00	46,254.00	0.00	0.00	0.00	46,254.00	46,254.00
*Total: Personnel	46,254.00	46,254.00	251.99	8,965.85	0.00	37,288.15	37,288.15
65YF10 Full Fringe Benefit Distr Expe	17,392.00	17,392.00	94.75	3,371.18	0.00	14,020.82	14,020.82
*Total: Fringe Benefits	17,392.00	17,392.00	94.75	3,371.18	0.00	14,020.82	14,020.82
717200 Other Professional Services-General	0.00	0.00	5,504.96	5,504.96	0.00	(5,504.96)	(5,504.96)
*Total: Supplies	0.00	0.00	5,504.96	5,504.96	0.00	(5,504.96)	(5,504.96)
**Total Direct Cost Expenditures	63,646.00	63,646.00	5,851.70	17,841.99	0.00	45,804.01	45,804.01
760300 F&A Expenditures	32,777.00	32,777.00	3,013.62	9,188.62	0.00	23,588.38	23,588.38
*Total: Indirect Costs	32,777.00	32,777.00	3,013.62	9,188.62	0.00	23,588.38	23,588.38
**Total Indirect Cost Expenditures	32,777.00	32,777.00	3,013.62	9,188.62	0.00	23,588.38	23,588.38
***Total Expenditures	96,423.00	96,423.00	8,865.32	27,030.61	0.00	69,392.39	69,392.39
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,865.32	27,030.61	0.00	(27,030.61)	(27,030.61)
*Total: Sponsored Programs	0.00	0.00	8,865.32	27,030.61	0.00	(27,030.61)	(27,030.61)
***Total Revenue	0.00	0.00	8,865.32	27,030.61	0.00	(27,030.61)	(27,030.61)

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG12 - IMAP-Lo EM EEE Parts Procurement

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSP00 - Space Science Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	(16.29)	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	(16.29)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(16.29)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(8.39)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(8.39)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(8.39)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(24.68)	0.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(24.68)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(24.68)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(24.68)	0.00	0.00	0.00	0.00

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG12 - IMAP-Lo EM EEE Parts Procureme

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				E-verify	YES	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	1,106.07	1,134.96	0.00	(1,134.96)	(1,134.96)
711200 Research Supplies	0.00	0.00	771.15	771.15	35.00	(806.15)	(806.15)
*Total: Supplies	0.00	0.00	1,877.22	1,906.11	35.00	(1,941.11)	(1,941.11)
**Total Direct Cost Expenditures	0.00	0.00	1,877.22	1,906.11	35.00	(1,941.11)	(1,941.11)
760300 F&A Expenditures	0.00	0.00	966.78	981.66	0.00	(981.66)	(981.66)
*Total: Indirect Costs	0.00	0.00	966.78	981.66	0.00	(981.66)	(981.66)
**Total Indirect Cost Expenditures	0.00	0.00	966.78	981.66	0.00	(981.66)	(981.66)
***Total Expenditures	0.00	0.00	2,844.00	2,887.77	35.00	(2,922.77)	(2,922.77)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,844.00	2,887.77	0.00	(2,887.77)	(2,887.77)
*Total: Sponsored Programs	0.00	0.00	2,844.00	2,887.77	0.00	(2,887.77)	(2,887.77)
***Total Revenue	0.00	0.00	2,844.00	2,887.77	0.00	(2,887.77)	(2,887.77)

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG15 - IMAP-Lo EM Materials and Mecha

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7400 Capitalizable Equipment	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
*Total: Equipment	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
711100 Supplies-General	0.00	0.00	32.85	32.85	0.00	(32.85)	(32.85)
711200 Research Supplies	0.00	0.00	8,458.78	59,305.74	3,738.90	(63,044.64)	(63,044.64)
714000 Postage-General	0.00	0.00	1,614.51	1,614.51	0.00	(1,614.51)	(1,614.51)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	13.30	0.00	(13.30)	(13.30)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	18,688.00	0.00	(18,688.00)	(18,688.00)
*Total: Supplies	0.00	0.00	10,106.14	79,654.40	3,738.90	(83,393.30)	(83,393.30)
7300 Subcontracts	100,000.00	(50,000.00)	0.00	0.00	0.00	100,000.00	(50,000.00)
*Total: Contractual	100,000.00	(50,000.00)	0.00	0.00	0.00	100,000.00	(50,000.00)
**Total Direct Cost Expenditures	181,000.00	31,000.00	10,106.14	79,654.40	3,738.90	97,606.70	(52,393.30)
760300 F&A Expenditures	38,625.00	38,625.00	5,204.65	41,022.02	0.00	(2,397.02)	(2,397.02)
*Total: Indirect Costs	38,625.00	38,625.00	5,204.65	41,022.02	0.00	(2,397.02)	(2,397.02)
**Total Indirect Cost Expenditures	38,625.00	38,625.00	5,204.65	41,022.02	0.00	(2,397.02)	(2,397.02)
***Total Expenditures	219,625.00	69,625.00	15,310.79	120,676.42	3,738.90	95,209.68	(54,790.32)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	15,310.79	120,676.42	0.00	(120,676.42)	(120,676.42)
*Total: Sponsored Programs	0.00	0.00	15,310.79	120,676.42	0.00	(120,676.42)	(120,676.42)
***Total Revenue	0.00	0.00	15,310.79	120,676.42	0.00	(120,676.42)	(120,676.42)

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG19 - IMAP-Lo FM EEE Parts Procureme

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON20 51.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 51.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
*Total: Contractual	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
**Total Direct Cost Expenditures	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
***Total Expenditures	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UG26 - CODICE

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,004.63	13,860.85	384.73	(14,245.58)	(14,245.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,782.00	3,782.00	0.00	0.00	0.00	3,782.00	3,782.00
*Total: Personnel	33,782.00	33,782.00	2,004.63	13,860.85	384.73	19,536.42	19,536.42
65YF10 Full Fringe Benefit Distr Expe	12,936.00	12,936.00	753.75	5,211.70	144.66	7,579.64	7,579.64
*Total: Fringe Benefits	12,936.00	12,936.00	753.75	5,211.70	144.66	7,579.64	7,579.64
710 Travel	9,990.67	9,990.67	0.00	0.00	0.00	9,990.67	9,990.67
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	383.97	0.00	(383.97)	(383.97)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	324.74	324.74	0.00	(324.74)	(324.74)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	598.93	598.93	0.00	(598.93)	(598.93)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	276.50	276.50	0.00	(276.50)	(276.50)
*Total: Travel	9,990.67	9,990.67	1,200.17	1,584.14	0.00	8,406.53	8,406.53
**Total Direct Cost Expenditures	56,708.67	56,708.67	3,958.55	20,656.69	529.39	35,522.59	35,522.59
760300 F&A Expenditures	28,956.00	28,956.00	2,038.67	10,638.20	0.00	18,317.80	18,317.80
*Total: Indirect Costs	28,956.00	28,956.00	2,038.67	10,638.20	0.00	18,317.80	18,317.80
**Total Indirect Cost Expenditures	28,956.00	28,956.00	2,038.67	10,638.20	0.00	18,317.80	18,317.80
***Total Expenditures	85,664.67	85,664.67	5,997.22	31,294.89	529.39	53,840.39	53,840.39
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,997.22	31,294.89	0.00	(31,294.89)	(31,294.89)
*Total: Sponsored Programs	0.00	0.00	5,997.22	31,294.89	0.00	(31,294.89)	(31,294.89)
***Total Revenue	0.00	0.00	5,997.22	31,294.89	0.00	(31,294.89)	(31,294.89)

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UG35 - CAVA

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615F10 PAT	0.00	0.00	1,373.71	11,855.24	1,248.83	(13,104.07)	(13,104.07)
615NZ0 PAT Unallocated Budget (Bud Only)	36,606.00	36,606.00	0.00	0.00	0.00	36,606.00	36,606.00
*Total: Personnel	42,606.00	42,606.00	1,373.71	11,855.24	1,248.83	29,501.93	29,501.93
65YF10 Full Fringe Benefit Distr Expe	16,429.00	16,429.00	516.52	4,457.57	469.56	11,501.87	11,501.87
*Total: Fringe Benefits	16,429.00	16,429.00	516.52	4,457.57	469.56	11,501.87	11,501.87
7300 Subcontracts	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Contractual	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures	89,035.00	89,035.00	1,890.23	16,312.81	1,718.39	71,003.80	71,003.80
760300 F&A Expenditures	9,110.00	9,110.00	973.46	8,401.09	0.00	708.91	708.91
*Total: Indirect Costs	9,110.00	9,110.00	973.46	8,401.09	0.00	708.91	708.91
**Total Indirect Cost Expenditures	9,110.00	9,110.00	973.46	8,401.09	0.00	708.91	708.91
***Total Expenditures	98,145.00	98,145.00	2,863.69	24,713.90	1,718.39	71,712.71	71,712.71
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,863.69	24,713.90	0.00	(24,713.90)	(24,713.90)
*Total: Sponsored Programs	0.00	0.00	2,863.69	24,713.90	0.00	(24,713.90)	(24,713.90)
***Total Revenue	0.00	0.00	2,863.69	24,713.90	0.00	(24,713.90)	(24,713.90)

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UG51 - SwRI

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	3,665,734.00	3,865,738.00	0.00	0.00	0.00	3,665,734.00	3,865,738.00
730001 Subcontracts 01	0.00	0.00	607,457.48	2,433,367.23	373,332.77	(2,806,700.00)	(2,806,700.00)
*Total: Contractual	3,665,734.00	3,865,738.00	607,457.48	2,433,367.23	373,332.77	859,034.00	1,059,038.00
**Total Direct Cost Expenditures	3,665,734.00	3,865,738.00	607,457.48	2,433,367.23	373,332.77	859,034.00	1,059,038.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	3,665,734.00	3,865,738.00	607,457.48	2,433,367.23	373,332.77	859,034.00	1,059,038.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	607,457.48	2,433,367.23	0.00	(2,433,367.23)	(2,433,367.23)
*Total: Sponsored Programs	0.00	0.00	607,457.48	2,433,367.23	0.00	(2,433,367.23)	(2,433,367.23)
***Total Revenue	0.00	0.00	607,457.48	2,433,367.23	0.00	(2,433,367.23)	(2,433,367.23)

Grant: 14UG37 - Interdisciplinary Network on R
 Fund: 14UG37 - Interdisciplinary Network on R

Status: Closing - BSC/Dept Review
 FMGR: Henly, Megan M

Type: Grant

PI Name: Henly, Megan M
 Sponsor: Pennsylvania State University
 Sponsor ID: S001805DHHS CFDA #: 93.866
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 4/15/21 - 4/14/22

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDMH - PI Megan Henly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	979.09	10,077.51	0.00	(10,077.51)	(10,077.51)
615NZ0 PAT Unallocated Budget (Bud Only)	9,461.00	9,461.00	0.00	0.00	0.00	9,461.00	9,461.00
*Total: Personnel	9,461.00	9,461.00	979.09	10,077.51	0.00	(616.51)	(616.51)
65YF10 Full Fringe Benefit Distr Expe	4,144.00	4,144.00	368.14	3,789.13	0.00	354.87	354.87
*Total: Fringe Benefits	4,144.00	4,144.00	368.14	3,789.13	0.00	354.87	354.87
7112 Research Supplies	284.00	284.00	0.00	0.00	0.00	284.00	284.00
*Total: Supplies	284.00	284.00	0.00	0.00	0.00	284.00	284.00
**Total Direct Cost Expenditures	13,889.00	13,889.00	1,347.23	13,866.64	0.00	22.36	22.36
760300 F&A Expenditures	1,111.00	1,111.00	107.77	1,109.29	0.00	1.71	1.71
*Total: Indirect Costs	1,111.00	1,111.00	107.77	1,109.29	0.00	1.71	1.71
**Total Indirect Cost Expenditures	1,111.00	1,111.00	107.77	1,109.29	0.00	1.71	1.71
***Total Expenditures	15,000.00	15,000.00	1,455.00	14,975.93	0.00	24.07	24.07
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,455.00	14,975.93	0.00	(14,975.93)	(14,975.93)
*Total: Sponsored Programs	0.00	0.00	1,455.00	14,975.93	0.00	(14,975.93)	(14,975.93)
***Total Revenue	0.00	0.00	1,455.00	14,975.93	0.00	(14,975.93)	(14,975.93)

Grant: 14UG38 - Northeastern States Research C
 Fund: 14UG38 - Northeastern States Research C

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: University of Vermont
 Sponsor ID: AWD00000637SUB000
 00262 PO#2011
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/21 - 7/31/22

CFDA #: 10.652

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 08/01/2021	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC26	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Rev Account: 531200	Fund Type Level 2: P1	Equipment Vesting	USNH
		E-verify	NO
		Idc Waiver	YES
		Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,512.00	15,512.00	0.00	0.00	0.00	15,512.00	15,512.00
615F10 PAT	0.00	0.00	2,881.04	16,951.44	7,778.81	(24,730.25)	(24,730.25)
615NZ0 PAT Unallocated Budget (Bud Only)	27,333.00	27,333.00	0.00	0.00	0.00	27,333.00	27,333.00
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Personnel	42,945.00	42,945.00	2,881.04	16,951.44	7,778.81	18,214.75	18,214.75
65YF10 Full Fringe Benefit Distr Expe	11,511.00	11,511.00	1,083.28	6,373.77	2,924.84	2,212.39	2,212.39
*Total: Fringe Benefits	11,511.00	11,511.00	1,083.28	6,373.77	2,924.84	2,212.39	2,212.39
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
**Total Direct Cost Expenditures	55,556.00	55,556.00	3,964.32	23,325.21	10,703.65	21,527.14	21,527.14
760300 F&A Expenditures	14,444.00	14,444.00	1,030.74	6,064.60	0.00	8,379.40	8,379.40
*Total: Indirect Costs	14,444.00	14,444.00	1,030.74	6,064.60	0.00	8,379.40	8,379.40
**Total Indirect Cost Expenditures	14,444.00	14,444.00	1,030.74	6,064.60	0.00	8,379.40	8,379.40
***Total Expenditures	70,000.00	70,000.00	4,995.06	29,389.81	10,703.65	29,906.54	29,906.54
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,995.06	29,389.81	0.00	(29,389.81)	(29,389.81)
*Total: Sponsored Programs	0.00	0.00	4,995.06	29,389.81	0.00	(29,389.81)	(29,389.81)
***Total Revenue	0.00	0.00	4,995.06	29,389.81	0.00	(29,389.81)	(29,389.81)

Grant: 14UG39 - Amplitude, Wave Vector and Poy
 Fund: 14UG39 - Amplitude, Wave Vector and Poy

Status: Active Type: Grant
 FMGR: Argall, Matthew R

PI Name: Argall, Matthew R
 Sponsor: University of Iowa
 Sponsor ID: S0230301
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZSPAM - PI Matthew Argall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	926.59	1,799.04	694.16	(2,493.20)	(2,493.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,863.00	13,863.00	0.00	0.00	0.00	13,863.00	13,863.00
*Total: Personnel	13,863.00	13,863.00	926.59	1,799.04	694.16	11,369.80	11,369.80
65YF10 Full Fringe Benefit Distr Expe	6,071.00	6,071.00	348.40	676.44	261.00	5,133.56	5,133.56
*Total: Fringe Benefits	6,071.00	6,071.00	348.40	676.44	261.00	5,133.56	5,133.56
**Total Direct Cost Expenditures	19,934.00	19,934.00	1,274.99	2,475.48	955.16	16,503.36	16,503.36
760300 F&A Expenditures	10,067.00	10,067.00	643.87	1,250.12	0.00	8,816.88	8,816.88
*Total: Indirect Costs	10,067.00	10,067.00	643.87	1,250.12	0.00	8,816.88	8,816.88
**Total Indirect Cost Expenditures	10,067.00	10,067.00	643.87	1,250.12	0.00	8,816.88	8,816.88
***Total Expenditures	30,001.00	30,001.00	1,918.86	3,725.60	955.16	25,320.24	25,320.24
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,918.86	3,725.60	0.00	(3,725.60)	(3,725.60)
*Total: Sponsored Programs	0.00	0.00	1,918.86	3,725.60	0.00	(3,725.60)	(3,725.60)
***Total Revenue	0.00	0.00	1,918.86	3,725.60	0.00	(3,725.60)	(3,725.60)

Grant: 14UG40 - Self-Assembling Peptide Amphip
 Fund: 14UG40 - Self-Assembling Peptide Amphip

Status: Active Type: Grant
 FMGR: Suh, Won Hyuk

PI Name: Suh, Won Hyuk
 Sponsor: Dartmouth College
 Sponsor ID: R1543
 Resp Org: UMLIFE
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UMLIWS - PI Won Suh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	5,760.00	5,760.00	0.00	0.00	0.00	5,760.00	5,760.00
*Total: Personnel	5,760.00	5,760.00	0.00	0.00	0.00	5,760.00	5,760.00
65YF10 Full Fringe Benefit Distr Expe	467.00	467.00	0.00	0.00	0.00	467.00	467.00
*Total: Fringe Benefits	467.00	467.00	0.00	0.00	0.00	467.00	467.00
7112 Research Supplies	13,773.00	13,773.00	0.00	0.00	0.00	13,773.00	13,773.00
*Total: Supplies	13,773.00	13,773.00	0.00	0.00	0.00	13,773.00	13,773.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
760300 F&A Expenditures	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
*Total: Indirect Costs	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
**Total Indirect Cost Expenditures	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
***Total Expenditures	30,100.00	30,100.00	0.00	0.00	0.00	30,100.00	30,100.00

Grant: 14UG41 - Publication of Genome Announce
 Fund: 14UG41 - Publication of Genome Announce

Status: Active Type: Grant
 FMGR: MacLea, Kyle S

PI Name: MacLea, Kyle S
 Sponsor: Dartmouth College
 Sponsor ID: R1542
 Resp Org: UMLIFE
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

CFDA #: 93.859

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 07/01/2021	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UMPDKM - PI Kyle MacLea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	1,560.00	0.00	(1,560.00)	(1,560.00)
711190 Publications cost	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Supplies	4,000.00	4,000.00	0.00	3,160.00	0.00	840.00	840.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	3,160.00	0.00	840.00	840.00
760300 F&A Expenditures	2,020.00	2,020.00	0.00	1,595.80	0.00	424.20	424.20
*Total: Indirect Costs	2,020.00	2,020.00	0.00	1,595.80	0.00	424.20	424.20
**Total Indirect Cost Expenditures	2,020.00	2,020.00	0.00	1,595.80	0.00	424.20	424.20
***Total Expenditures	6,020.00	6,020.00	0.00	4,755.80	0.00	1,264.20	1,264.20
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,755.80	0.00	(4,755.80)	(4,755.80)
*Total: Sponsored Programs	0.00	0.00	0.00	4,755.80	0.00	(4,755.80)	(4,755.80)
***Total Revenue	0.00	0.00	0.00	4,755.80	0.00	(4,755.80)	(4,755.80)

Grant: 14UG45 - Digitization TCN: Collaborativ
 Fund: 14UG45 - Digitization TCN: Collaborativ

Status: Active
 FMGR: Neefus, Christopher D

Type: Grant

PI Name: Neefus, Christopher D
 Sponsor: Harvard University
 Sponsor ID: 1442555118457
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/15/21 - 8/31/23

CFDA #: 47.074

Fund Information
 Effective Date: 09/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
61SNSH Student Labor	0.00	0.00	776.50	1,944.00	0.00	(1,944.00)	(1,944.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	12,200.00	12,200.00	776.50	1,944.00	0.00	10,256.00	10,256.00
65YF10 Full Fringe Benefit Distr Expe	4,273.00	4,273.00	0.00	0.00	0.00	4,273.00	4,273.00
*Total: Fringe Benefits	4,273.00	4,273.00	0.00	0.00	0.00	4,273.00	4,273.00
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	650.00	650.00	0.00	0.00	0.00	650.00	650.00
*Total: Supplies	650.00	650.00	0.00	0.00	0.00	650.00	650.00
**Total Direct Cost Expenditures	18,623.00	18,623.00	776.50	1,944.00	0.00	16,679.00	16,679.00
760300 F&A Expenditures	9,404.00	9,404.00	399.90	1,001.16	0.00	8,402.84	8,402.84
*Total: Indirect Costs	9,404.00	9,404.00	399.90	1,001.16	0.00	8,402.84	8,402.84
**Total Indirect Cost Expenditures	9,404.00	9,404.00	399.90	1,001.16	0.00	8,402.84	8,402.84
***Total Expenditures	28,027.00	28,027.00	1,176.40	2,945.16	0.00	25,081.84	25,081.84
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,176.40	2,945.16	0.00	(2,945.16)	(2,945.16)
*Total: Sponsored Programs	0.00	0.00	1,176.40	2,945.16	0.00	(2,945.16)	(2,945.16)
***Total Revenue	0.00	0.00	1,176.40	2,945.16	0.00	(2,945.16)	(2,945.16)

Grant: 14UG46 - Antifungal activity of grapevi
 Fund: 14UG46 - Antifungal activity of grapevi

Status: Active
 FMGR: Minocha, Subhash C

Type: Grant

PI Name: Minocha, Subhash C
 Sponsor: University of Vermont
 Sponsor ID: GNE2125135383
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 8/1/21 - 9/30/23

CFDA #: 10.215

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: I11P11 11.11%
 IDC Dist From Code: UNHDST 11.11
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	8,031.00	8,031.00	0.00	0.00	0.00	8,031.00	8,031.00
*Total: Personnel	8,031.00	8,031.00	0.00	0.00	0.00	8,031.00	8,031.00
65YF10 Full Fringe Benefit Distr Expe	651.00	651.00	0.00	0.00	0.00	651.00	651.00
*Total: Fringe Benefits	651.00	651.00	0.00	0.00	0.00	651.00	651.00
710 Travel	84.00	84.00	0.00	0.00	0.00	84.00	84.00
*Total: Travel	84.00	84.00	0.00	0.00	0.00	84.00	84.00
7112 Research Supplies	4,275.00	4,275.00	0.00	0.00	0.00	4,275.00	4,275.00
711200 Research Supplies	0.00	0.00	0.00	183.20	0.00	(183.20)	(183.20)
*Total: Supplies	4,275.00	4,275.00	0.00	183.20	0.00	4,091.80	4,091.80
**Total Direct Cost Expenditures	13,041.00	13,041.00	0.00	183.20	0.00	12,857.80	12,857.80
760300 F&A Expenditures	1,449.00	1,449.00	0.00	20.35	0.00	1,428.65	1,428.65
*Total: Indirect Costs	1,449.00	1,449.00	0.00	20.35	0.00	1,428.65	1,428.65
**Total Indirect Cost Expenditures	1,449.00	1,449.00	0.00	20.35	0.00	1,428.65	1,428.65
***Total Expenditures	14,490.00	14,490.00	0.00	203.55	0.00	14,286.45	14,286.45
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	203.55	0.00	(203.55)	(203.55)
*Total: Sponsored Programs	0.00	0.00	0.00	203.55	0.00	(203.55)	(203.55)
***Total Revenue	0.00	0.00	0.00	203.55	0.00	(203.55)	(203.55)

Grant: 14UG47 - Invasive Green Crab
 Fund: 14UG47 - Invasive Green Crab

Status: Active
 Type: Grant
 FMGR: Bradt, Gabriela Martinez

PI Name:	Bradt, Gabriela Martinez	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Maine	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UMS1298	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UXNTRS	CFDA #:	11.417	Expend End Date:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/21 - 1/31/23	Rev Account:	531200	IDC Dist From Code:	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	966.52	0.00	(966.52)	(966.52)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	2,653.00	2,653.00	0.00	0.00	0.00	2,653.00	2,653.00
*Total: Personnel	2,653.00	2,653.00	0.00	966.52	0.00	1,686.48	1,686.48
65YF10 Full Fringe Benefit Distr Expe	998.00	998.00	0.00	363.42	0.00	634.58	634.58
*Total: Fringe Benefits	998.00	998.00	0.00	363.42	0.00	634.58	634.58
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	4,651.00	4,651.00	0.00	1,329.94	0.00	3,321.06	3,321.06
760300 F&A Expenditures	2,349.00	2,349.00	0.00	671.62	0.00	1,677.38	1,677.38
*Total: Indirect Costs	2,349.00	2,349.00	0.00	671.62	0.00	1,677.38	1,677.38
**Total Indirect Cost Expenditures	2,349.00	2,349.00	0.00	671.62	0.00	1,677.38	1,677.38
***Total Expenditures	7,000.00	7,000.00	0.00	2,001.56	0.00	4,998.44	4,998.44
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,001.56	0.00	(2,001.56)	(2,001.56)
*Total: Sponsored Programs	0.00	0.00	0.00	2,001.56	0.00	(2,001.56)	(2,001.56)
***Total Revenue	0.00	0.00	0.00	2,001.56	0.00	(2,001.56)	(2,001.56)

Grant: 14UG48 - Network development & skill bu
 Fund: 14UG48 - Network development & skill bu

Status: Active
 FMGR: Saunders, Olivia E

Type: Grant

PI Name: Saunders, Olivia E
 Sponsor: University of Vermont
 Sponsor ID: SNE21008NH35383
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

CFDA #: 10.215

Fund Information
 Effective Date: 09/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: I11P11 11.11%
 IDC Dist From Code: UNHDST 11.11%
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UXFDOS - PI Olivia Saunders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,970.21	9,763.49	4,249.78	(14,013.27)	(14,013.27)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	51,530.00	51,530.00	0.00	0.00	0.00	51,530.00	51,530.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,930.00	7,930.00	0.00	0.00	0.00	7,930.00	7,930.00
*Total: Personnel	59,460.00	59,460.00	1,970.21	9,763.49	4,249.78	45,446.73	45,446.73
65YF10 Full Fringe Benefit Distr Expe	22,357.00	22,357.00	740.82	3,671.10	1,597.93	17,087.97	17,087.97
*Total: Fringe Benefits	22,357.00	22,357.00	740.82	3,671.10	1,597.93	17,087.97	17,087.97
710 Travel	6,296.00	6,296.00	0.00	0.00	0.00	6,296.00	6,296.00
*Total: Travel	6,296.00	6,296.00	0.00	0.00	0.00	6,296.00	6,296.00
7112 Research Supplies	4,175.00	4,175.00	0.00	0.00	0.00	4,175.00	4,175.00
717000 Consulting-General	27,320.00	27,320.00	0.00	0.00	0.00	27,320.00	27,320.00
717200 Other Professional Services-General	0.00	0.00	800.00	1,600.00	1,600.00	(3,200.00)	(3,200.00)
*Total: Supplies	31,495.00	31,495.00	800.00	1,600.00	1,600.00	28,295.00	28,295.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	119,608.00	119,608.00	3,511.03	15,034.59	7,447.71	97,125.70	97,125.70
760300 F&A Expenditures	13,289.00	13,289.00	390.04	1,670.27	0.00	11,618.73	11,618.73
*Total: Indirect Costs	13,289.00	13,289.00	390.04	1,670.27	0.00	11,618.73	11,618.73
**Total Indirect Cost Expenditures	13,289.00	13,289.00	390.04	1,670.27	0.00	11,618.73	11,618.73
***Total Expenditures	132,897.00	132,897.00	3,901.07	16,704.86	7,447.71	108,744.43	108,744.43
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,901.07	16,704.86	0.00	(16,704.86)	(16,704.86)
*Total: Sponsored Programs	0.00	0.00	3,901.07	16,704.86	0.00	(16,704.86)	(16,704.86)
***Total Revenue	0.00	0.00	3,901.07	16,704.86	0.00	(16,704.86)	(16,704.86)

Grant: 14UG49 - Resilience and positive feedba
 Fund: 14UG49 - Resilience and positive feedba

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Michigan	Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SUBK00016449	CFDA #:	11.419	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	31,141.00	31,141.00	0.00	0.00	0.00	31,141.00	31,141.00
611Q90 Post Doc	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
613N30 Graduate Research Assistant	0.00	0.00	2,116.96	7,621.06	2,646.20	(10,267.26)	(10,267.26)
615F10 PAT	0.00	0.00	1,318.18	4,938.30	3,559.05	(8,497.35)	(8,497.35)
615NZ0 PAT Unallocated Budget (Bud Only)	15,356.00	15,356.00	0.00	0.00	0.00	15,356.00	15,356.00
617BLG Operating Staff-Longevity	0.00	0.00	6.36	23.85	0.00	(23.85)	(23.85)
617F10 Operating Staff	0.00	0.00	319.34	1,193.43	857.29	(2,050.72)	(2,050.72)
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,895.00	3,895.00	0.00	0.00	0.00	3,895.00	3,895.00
61SNWS College Work Study	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Personnel	79,092.00	79,092.00	3,835.84	13,851.64	7,062.54	58,177.82	58,177.82
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.50	1.87	0.00	(1.87)	(1.87)
65YF10 Full Fringe Benefit Distr Expe	25,358.00	25,358.00	615.70	2,305.48	1,660.55	21,391.97	21,391.97
*Total: Fringe Benefits	25,358.00	25,358.00	616.20	2,307.35	1,660.55	21,390.10	21,390.10
710 Travel	3,460.00	3,460.00	0.00	0.00	0.00	3,460.00	3,460.00
*Total: Travel	3,460.00	3,460.00	0.00	0.00	0.00	3,460.00	3,460.00
7112 Research Supplies	9,017.00	9,017.00	0.00	0.00	0.00	9,017.00	9,017.00
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	12,017.00	12,017.00	0.00	0.00	0.00	12,017.00	12,017.00
**Total Direct Cost Expenditures	119,927.00	119,927.00	4,452.04	16,158.99	8,723.09	95,044.92	95,044.92
760300 F&A Expenditures	62,062.00	62,062.00	2,292.80	8,321.88	0.00	53,740.12	53,740.12
*Total: Indirect Costs	62,062.00	62,062.00	2,292.80	8,321.88	0.00	53,740.12	53,740.12
**Total Indirect Cost Expenditures	62,062.00	62,062.00	2,292.80	8,321.88	0.00	53,740.12	53,740.12
***Total Expenditures	181,989.00	181,989.00	6,744.84	24,480.87	8,723.09	148,785.04	148,785.04
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,744.84	24,480.87	0.00	(24,480.87)	(24,480.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG49 - Resilience and positive feedba
 Fund: 14UG49 - Resilience and positive feedba

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: University of Michigan
 Sponsor ID: SUBK00016449
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

CFDA #: 11.419

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20 51.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 51.5	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	6,744.84	24,480.87	0.00	(24,480.87)	(24,480.87)
***Total Revenue	0.00	0.00	6,744.84	24,480.87	0.00	(24,480.87)	(24,480.87)

Grant: 14UG49 - Resilience and positive feedba
 Fund: 14UG49 - Resilience and positive feedba

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: University of Michigan
 Sponsor ID: SUBK00016449
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

CFDA #: 11.419

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UDOE00 - CEPS Ocean Engineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(38.62)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(38.62)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(38.62)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(113.62)	0.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(113.62)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(113.62)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(113.62)	0.00	0.00	0.00	0.00

Grant: 14UG50 - IMAP Phase C-D
 Fund: 14UG50 - IMAP Phase C-D

Status: Not Fully Executed
 FMGR: Kistler, Lynn M

Type: Contract

PI Name: Kistler, Lynn M
 Sponsor: Princeton University
 Sponsor ID: NFE
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/25/25

CFDA #: 43.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	198.43	2,279.19	144.68	(2,423.87)	(2,423.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,385.00	3,385.00	0.00	0.00	0.00	3,385.00	3,385.00
615F10 PAT	0.00	0.00	0.00	267.50	0.00	(267.50)	(267.50)
615NZ0 PAT Unallocated Budget (Bud Only)	3,980.00	3,980.00	0.00	0.00	0.00	3,980.00	3,980.00
*Total: Personnel	7,365.00	7,365.00	198.43	2,546.69	144.68	4,673.63	4,673.63
65YF10 Full Fringe Benefit Distr Expe	1,763.00	1,763.00	74.61	957.56	54.40	751.04	751.04
*Total: Fringe Benefits	1,763.00	1,763.00	74.61	957.56	54.40	751.04	751.04
**Total Direct Cost Expenditures	9,128.00	9,128.00	273.04	3,504.25	199.08	5,424.67	5,424.67
760300 F&A Expenditures	4,708.00	4,708.00	140.62	1,804.71	0.00	2,903.29	2,903.29
*Total: Indirect Costs	4,708.00	4,708.00	140.62	1,804.71	0.00	2,903.29	2,903.29
**Total Indirect Cost Expenditures	4,708.00	4,708.00	140.62	1,804.71	0.00	2,903.29	2,903.29
***Total Expenditures	13,836.00	13,836.00	413.66	5,308.96	199.08	8,327.96	8,327.96
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	413.66	5,308.96	0.00	(5,308.96)	(5,308.96)
*Total: Sponsored Programs	0.00	0.00	413.66	5,308.96	0.00	(5,308.96)	(5,308.96)
***Total Revenue	0.00	0.00	413.66	5,308.96	0.00	(5,308.96)	(5,308.96)

Grant: 14UG53 - NEPDN Regional Diagnostics Fac
 Fund: 14UG53 - NEPDN Regional Diagnostics Fac

Status: Active Type: Grant
 FMGR: Papineau, Amy C

PI Name:	Papineau, Amy C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Florida	Effective Date:	09/01/2021	IDC Basis Code:	TDC
Sponsor ID:	SUB00002901	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	9/1/21 - 8/31/22	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	YES
				Budget Controls	A110
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UXFDAP - PI Amy Papineau

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	506.08	1,771.28	1,366.41	(3,137.69)	(3,137.69)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
61CPHX Part Time Hourly	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	657.90	0.00	(657.90)	(657.90)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Personnel	9,800.00	9,800.00	906.08	2,829.18	1,366.41	5,604.41	5,604.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	51.97	0.00	(51.97)	(51.97)
65YF10 Full Fringe Benefit Distr Expe	2,200.00	2,200.00	190.28	665.98	513.77	1,020.25	1,020.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	31.60	31.60	0.00	(31.60)	(31.60)
*Total: Fringe Benefits	2,200.00	2,200.00	221.88	749.55	513.77	936.68	936.68
710 Travel	2,028.00	2,028.00	0.00	0.00	0.00	2,028.00	2,028.00
*Total: Travel	2,028.00	2,028.00	0.00	0.00	0.00	2,028.00	2,028.00
740000 Cap Equipment	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: Equipment	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
7112 Research Supplies	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
*Total: Supplies	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
**Total Direct Cost Expenditures	22,728.00	22,728.00	1,127.96	3,578.73	1,880.18	17,269.09	17,269.09
760300 F&A Expenditures	2,272.00	2,272.00	112.78	357.82	0.00	1,914.18	1,914.18
*Total: Indirect Costs	2,272.00	2,272.00	112.78	357.82	0.00	1,914.18	1,914.18
**Total Indirect Cost Expenditures	2,272.00	2,272.00	112.78	357.82	0.00	1,914.18	1,914.18
***Total Expenditures	25,000.00	25,000.00	1,240.74	3,936.55	1,880.18	19,183.27	19,183.27
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,240.74	3,936.55	0.00	(3,936.55)	(3,936.55)
*Total: Sponsored Programs	0.00	0.00	1,240.74	3,936.55	0.00	(3,936.55)	(3,936.55)
***Total Revenue	0.00	0.00	1,240.74	3,936.55	0.00	(3,936.55)	(3,936.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG53 - NEPDN Regional Diagnostics Fac
 Fund: 14UG53 - NEPDN Regional Diagnostics Fac

Status: Active
 FMGR: Papineau, Amy C
 Type: Grant

PI Name: Papineau, Amy C
 Sponsor: University of Florida
 Sponsor ID: SUB00002901
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/21 - 8/31/22

CFDA #: 10.304

Fund Information

Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXFDAP - PI Amy Papineau

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UG56 - Feeding seaweed to advance the
 Fund: 14UG56 - Feeding seaweed to advance the

Status: Active
 FMGR: Contosta, Alexandra R

Type: Grant

PI Name: Contosta, Alexandra R
 Sponsor: University of Vermont
 Sponsor ID: AWD00000591SUB000
 00266
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/21 - 8/31/25

CFDA #: 10.307

Fund Information
 Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USDA16 42.86%
 IDC Dist From Code: UNHDST 42.86
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	51,100.00	51,100.00	0.00	0.00	0.00	51,100.00	51,100.00
611Q90 Post Doc	43,091.00	43,091.00	0.00	0.00	0.00	43,091.00	43,091.00
613NZ0 Grad Unallocated Budget (Bud Only)	188,610.00	188,610.00	0.00	0.00	0.00	188,610.00	188,610.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,373.00	4,373.00	0.00	0.00	0.00	4,373.00	4,373.00
61SNZ0 Student Labor Unallocated(Bud Only)	19,488.00	19,488.00	0.00	0.00	0.00	19,488.00	19,488.00
*Total: Personnel	306,662.00	306,662.00	0.00	0.00	0.00	306,662.00	306,662.00
65YF10 Full Fringe Benefit Distr Expe	35,412.00	35,412.00	0.00	0.00	0.00	35,412.00	35,412.00
*Total: Fringe Benefits	35,412.00	35,412.00	0.00	0.00	0.00	35,412.00	35,412.00
710 Travel	11,680.00	11,680.00	0.00	0.00	0.00	11,680.00	11,680.00
*Total: Travel	11,680.00	11,680.00	0.00	0.00	0.00	11,680.00	11,680.00
7112 Research Supplies	51,764.00	51,764.00	0.00	0.00	0.00	51,764.00	51,764.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	54,176.00	54,176.00	0.00	0.00	0.00	54,176.00	54,176.00
*Total: Supplies	105,940.00	105,940.00	0.00	0.00	0.00	105,940.00	105,940.00
721100 Assistantships	88,490.00	88,490.00	0.00	0.00	0.00	88,490.00	88,490.00
*Total: Tuition	88,490.00	88,490.00	0.00	0.00	0.00	88,490.00	88,490.00
**Total Direct Cost Expenditures	548,184.00	548,184.00	0.00	0.00	0.00	548,184.00	548,184.00
760300 F&A Expenditures	234,936.00	234,936.00	0.00	0.00	0.00	234,936.00	234,936.00
*Total: Indirect Costs	234,936.00	234,936.00	0.00	0.00	0.00	234,936.00	234,936.00
**Total Indirect Cost Expenditures	234,936.00	234,936.00	0.00	0.00	0.00	234,936.00	234,936.00
***Total Expenditures	783,120.00	783,120.00	0.00	0.00	0.00	783,120.00	783,120.00

Grant: 14UG57 - Jumpstart to Farm Food Safety
 Fund: 14UG57 - Jumpstart to Farm Food Safety

Status: Active
 Type: Grant
 FMGR: Choate, Mary S

PI Name: Choate, Mary S
 Sponsor: University of Maine
 Sponsor ID: UMS1327
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

CFDA #: 10.328

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UXFDMC - PI Mary Choate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,641.88	7,370.18	4,433.05	(11,803.23)	(11,803.23)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	46,444.00	46,444.00	0.00	0.00	0.00	46,444.00	46,444.00
*Total: Personnel	46,444.00	46,444.00	1,641.88	7,370.18	4,433.05	34,640.77	34,640.77
65YF10 Full Fringe Benefit Distr Expe	20,342.00	20,342.00	617.34	2,771.17	1,666.83	15,904.00	15,904.00
*Total: Fringe Benefits	20,342.00	20,342.00	617.34	2,771.17	1,666.83	15,904.00	15,904.00
710 Travel	14,580.00	14,580.00	0.00	0.00	0.00	14,580.00	14,580.00
*Total: Travel	14,580.00	14,580.00	0.00	0.00	0.00	14,580.00	14,580.00
717000 Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	87,366.00	87,366.00	2,259.22	10,141.35	6,099.88	71,124.77	71,124.77
760300 F&A Expenditures	22,715.00	22,715.00	587.38	2,636.70	0.00	20,078.30	20,078.30
*Total: Indirect Costs	22,715.00	22,715.00	587.38	2,636.70	0.00	20,078.30	20,078.30
**Total Indirect Cost Expenditures	22,715.00	22,715.00	587.38	2,636.70	0.00	20,078.30	20,078.30
***Total Expenditures	110,081.00	110,081.00	2,846.60	12,778.05	6,099.88	91,203.07	91,203.07
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,846.60	12,778.05	0.00	(12,778.05)	(12,778.05)
*Total: Sponsored Programs	0.00	0.00	2,846.60	12,778.05	0.00	(12,778.05)	(12,778.05)
***Total Revenue	0.00	0.00	2,846.60	12,778.05	0.00	(12,778.05)	(12,778.05)

Grant: 14UG58 - UARC tasks with NAVFAC-UW - Sc
 Fund: 14UG58 - UARC tasks with NAVFAC-UW - Sc

Status: Active
 FMGR: Wosnik, Martin M

Type:

PI Name: Wosnik, Martin M
 Sponsor: University of Washington
 Sponsor ID: UWSC13232 CFDA #: 12.000
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/25/21 - 8/24/22

Fund Information
 Effective Date: 08/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,911.00	7,911.00	0.00	0.00	0.00	7,911.00	7,911.00
613NZ0 Grad Unallocated Budget (Bud Only)	17,764.00	17,764.00	0.00	0.00	0.00	17,764.00	17,764.00
*Total: Personnel	25,675.00	25,675.00	0.00	0.00	0.00	25,675.00	25,675.00
65YF10 Full Fringe Benefit Distr Expe	1,240.00	1,240.00	0.00	0.00	0.00	1,240.00	1,240.00
*Total: Fringe Benefits	1,240.00	1,240.00	0.00	0.00	0.00	1,240.00	1,240.00
721100 Assistantships	9,225.00	9,225.00	0.00	0.00	0.00	9,225.00	9,225.00
*Total: Tuition	9,225.00	9,225.00	0.00	0.00	0.00	9,225.00	9,225.00
**Total Direct Cost Expenditures	36,140.00	36,140.00	0.00	0.00	0.00	36,140.00	36,140.00
760300 F&A Expenditures	13,860.00	13,860.00	0.00	0.00	0.00	13,860.00	13,860.00
*Total: Indirect Costs	13,860.00	13,860.00	0.00	0.00	0.00	13,860.00	13,860.00
**Total Indirect Cost Expenditures	13,860.00	13,860.00	0.00	0.00	0.00	13,860.00	13,860.00
***Total Expenditures	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00

Grant: 14UG59 - Novel food-based approach for
 Fund: 14UG59 - Novel food-based approach for

Status: Active
 Type: Grant
 FMGR: Dao, Maria Carlota

PI Name: Dao, Maria Carlota
 Sponsor: Tufts University
 Sponsor ID: 10399800001
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 8/1/21 - 7/31/22

CFDA #: 93.866

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Preaward	
Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Budget Controls	YES
Term Date:		IDC Rate Code:	URON20	Covid-19	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBANCD - PI Carlota Dao

Expenditures

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
611NZ0 Faculty Unallocated Budget(BudOnly)	5,467.00	5,467.00	0.00	0.00	0.00	5,467.00	5,467.00
*Total: Personnel	5,467.00	5,467.00	0.00	0.00	0.00	5,467.00	5,467.00
65YF10 Full Fringe Benefit Distr Expe	443.00	443.00	0.00	0.00	0.00	443.00	443.00
*Total: Fringe Benefits	443.00	443.00	0.00	0.00	0.00	443.00	443.00
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	6,410.00	6,410.00	0.00	0.00	0.00	6,410.00	6,410.00
760300 F&A Expenditures	3,237.00	3,237.00	0.00	0.00	0.00	3,237.00	3,237.00
*Total: Indirect Costs	3,237.00	3,237.00	0.00	0.00	0.00	3,237.00	3,237.00
**Total Indirect Cost Expenditures	3,237.00	3,237.00	0.00	0.00	0.00	3,237.00	3,237.00
***Total Expenditures	9,647.00	9,647.00	0.00	0.00	0.00	9,647.00	9,647.00

Grant: 14UG60 - Next Generation High- Temperat
 Fund: 14UG60 - Next Generation High- Temperat

Status: Active Type: Grant
 FMGR: Fischer, Shawna M

PI Name: Fischer, Shawna M
 Sponsor: University of Maine
 Sponsor ID: UMS1333
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 9/1/21 - 8/31/22

CFDA #: 81.049

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,028.00	3,028.00	0.00	0.00	0.00	3,028.00	3,028.00
613NZ0 Grad Unallocated Budget (Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: Personnel	14,028.00	14,028.00	0.00	0.00	0.00	14,028.00	14,028.00
65YF10 Full Fringe Benefit Distr Expe	1,136.00	1,136.00	0.00	0.00	0.00	1,136.00	1,136.00
*Total: Fringe Benefits	1,136.00	1,136.00	0.00	0.00	0.00	1,136.00	1,136.00
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	819.00	819.00	0.00	0.00	0.00	819.00	819.00
*Total: Supplies	819.00	819.00	0.00	0.00	0.00	819.00	819.00
**Total Direct Cost Expenditures	16,483.00	16,483.00	0.00	0.00	0.00	16,483.00	16,483.00
760300 F&A Expenditures	8,517.00	8,517.00	0.00	0.00	0.00	8,517.00	8,517.00
*Total: Indirect Costs	8,517.00	8,517.00	0.00	0.00	0.00	8,517.00	8,517.00
**Total Indirect Cost Expenditures	8,517.00	8,517.00	0.00	0.00	0.00	8,517.00	8,517.00
***Total Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00

Grant: 14UG61 - Arctic Ice Experiments
 Fund: 14UG61 - Arctic Ice Experiments

Status: Active
 FMGR: Lyons, Anthony P

Type: Grant

PI Name:	Lyons, Anthony P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD					
Sponsor:	Massachusetts Institute of Technology	Effective Date:	11/17/2021	IDC Basis Code:	MTDCN	Covid-19	NO			
Sponsor ID:	7000536221	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON20	51.50%	Equipment Vesting	SPONSOR
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Idc Waiver		NO	
FRAGRNT Start/End Date:	12/1/21 - 11/30/22	Rev Account:	531200	Fund Type Level 2	P1					

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,311.07	2,839.27	298.78	(3,138.05)	(3,138.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,333.00	33,333.00	0.00	0.00	0.00	33,333.00	33,333.00
*Total: Personnel	33,333.00	33,333.00	1,311.07	2,839.27	298.78	30,194.95	30,194.95
65YF10 Full Fringe Benefit Distr Expe	12,533.00	12,533.00	492.96	1,067.56	112.34	11,353.10	11,353.10
*Total: Fringe Benefits	12,533.00	12,533.00	492.96	1,067.56	112.34	11,353.10	11,353.10
710 Travel	4,799.00	4,799.00	0.00	0.00	0.00	4,799.00	4,799.00
*Total: Travel	4,799.00	4,799.00	0.00	0.00	0.00	4,799.00	4,799.00
740000 Cap Equipment	10,530.00	10,530.00	0.00	10,530.00	0.00	0.00	0.00
*Total: Equipment	10,530.00	10,530.00	0.00	10,530.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	61,195.00	61,195.00	1,804.03	14,436.83	411.12	46,347.05	46,347.05
760300 F&A Expenditures	26,305.00	26,305.00	929.08	2,012.02	0.00	24,292.98	24,292.98
*Total: Indirect Costs	26,305.00	26,305.00	929.08	2,012.02	0.00	24,292.98	24,292.98
**Total Indirect Cost Expenditures	26,305.00	26,305.00	929.08	2,012.02	0.00	24,292.98	24,292.98
***Total Expenditures	87,500.00	87,500.00	2,733.11	16,448.85	411.12	70,640.03	70,640.03
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,733.11	16,448.85	0.00	(16,448.85)	(16,448.85)
*Total: Sponsored Programs	0.00	0.00	2,733.11	16,448.85	0.00	(16,448.85)	(16,448.85)
***Total Revenue	0.00	0.00	2,733.11	16,448.85	0.00	(16,448.85)	(16,448.85)

Grant: 14UG62 - Year 1 08-01-2021 to 07-31-22
 Fund: 14UG62 - Year 1 08/01/21 to 07/31/22

Status: Active
 Type: Grant
 FMGR: Garnas, Jeffrey R

PI Name: Garnas, Jeffrey R
 Sponsor: University of Maine
 Sponsor ID: UMS1303
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/21 - 7/31/24

CFDA #: 10.652

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>			
Effective Date: 12/10/2021	IDC Basis Code: MTDCN	Approved For Admin	NONE	
Term Date:	IDC Rate Code: URON20	Approved For Preaward	NO	
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	A110	
Rev Account: 531200	Fund Type Level 2 P1	Covid-19	NO	
		Equipment Vesting	USNH	
		Idc Waiver	NO	
		Sefa Classification	RESDEV	

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,097.00	6,291.00	0.00	0.00	0.00	2,097.00	6,291.00
61SNSH Student Labor	0.00	0.00	663.00	903.50	0.00	(903.50)	(903.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,240.00	6,720.00	0.00	0.00	0.00	2,240.00	6,720.00
*Total: Personnel	4,337.00	13,011.00	663.00	903.50	0.00	3,433.50	12,107.50
65YF10 Full Fringe Benefit Distr Expe	170.00	510.00	0.00	0.00	0.00	170.00	510.00
*Total: Fringe Benefits	170.00	510.00	0.00	0.00	0.00	170.00	510.00
710 Travel	1,478.00	4,434.00	0.00	0.00	0.00	1,478.00	4,434.00
*Total: Travel	1,478.00	4,434.00	0.00	0.00	0.00	1,478.00	4,434.00
7112 Research Supplies	228.00	348.00	0.00	0.00	0.00	228.00	348.00
*Total: Supplies	228.00	348.00	0.00	0.00	0.00	228.00	348.00
**Total Direct Cost Expenditures	6,213.00	18,303.00	663.00	903.50	0.00	5,309.50	17,399.50
760300 F&A Expenditures	3,190.00	9,578.00	341.44	465.30	0.00	2,724.70	9,112.70
*Total: Indirect Costs	3,190.00	9,578.00	341.44	465.30	0.00	2,724.70	9,112.70
**Total Indirect Cost Expenditures	3,190.00	9,578.00	341.44	465.30	0.00	2,724.70	9,112.70
***Total Expenditures	9,403.00	27,881.00	1,004.44	1,368.80	0.00	8,034.20	26,512.20
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,004.44	1,368.80	0.00	(1,368.80)	(1,368.80)
*Total: Sponsored Programs	0.00	0.00	1,004.44	1,368.80	0.00	(1,368.80)	(1,368.80)
***Total Revenue	0.00	0.00	1,004.44	1,368.80	0.00	(1,368.80)	(1,368.80)

Grant: 14UG62 - Year 1 08-01-2021 to 07-31-22
 Fund: 14UG63 - Year 2 08/01/22 to 07/31/23

Status: Active Type: Grant
 FMGR: Garnas, Jeffrey R

PI Name: Garnas, Jeffrey R
 Sponsor: University of Maine
 Sponsor ID: UMS1303
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/21 - 7/31/24

CFDA #: 10.652

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 02/09/2022	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON20	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,097.00	0.00	0.00	0.00	0.00	2,097.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,240.00	0.00	0.00	0.00	0.00	2,240.00	0.00
*Total: Personnel	4,337.00	0.00	0.00	0.00	0.00	4,337.00	0.00
65YF10 Full Fringe Benefit Distr Expe	170.00	0.00	0.00	0.00	0.00	170.00	0.00
*Total: Fringe Benefits	170.00	0.00	0.00	0.00	0.00	170.00	0.00
710 Travel	1,478.00	0.00	0.00	0.00	0.00	1,478.00	0.00
*Total: Travel	1,478.00	0.00	0.00	0.00	0.00	1,478.00	0.00
7112 Research Supplies	60.00	0.00	0.00	0.00	0.00	60.00	0.00
*Total: Supplies	60.00	0.00	0.00	0.00	0.00	60.00	0.00
**Total Direct Cost Expenditures	6,045.00	0.00	0.00	0.00	0.00	6,045.00	0.00
760300 F&A Expenditures	3,164.00	0.00	0.00	0.00	0.00	3,164.00	0.00
*Total: Indirect Costs	3,164.00	0.00	0.00	0.00	0.00	3,164.00	0.00
**Total Indirect Cost Expenditures	3,164.00	0.00	0.00	0.00	0.00	3,164.00	0.00
***Total Expenditures	9,209.00	0.00	0.00	0.00	0.00	9,209.00	0.00

Grant: 14UG62 - Year 1 08-01-2021 to 07-31-22
 Fund: 14UG64 - Year 3 08/01/23 to 07/31/24

Status: Active Type: Grant
 FMGR: Garnas, Jeffrey R

PI Name: Garnas, Jeffrey R
 Sponsor: University of Maine
 Sponsor ID: UMS1303
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/21 - 7/31/24

CFDA #: 10.652

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	02/09/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,097.00	0.00	0.00	0.00	0.00	2,097.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,240.00	0.00	0.00	0.00	0.00	2,240.00	0.00
*Total: Personnel	4,337.00	0.00	0.00	0.00	0.00	4,337.00	0.00
65YF10 Full Fringe Benefit Distr Expe	170.00	0.00	0.00	0.00	0.00	170.00	0.00
*Total: Fringe Benefits	170.00	0.00	0.00	0.00	0.00	170.00	0.00
710 Travel	1,478.00	0.00	0.00	0.00	0.00	1,478.00	0.00
*Total: Travel	1,478.00	0.00	0.00	0.00	0.00	1,478.00	0.00
7112 Research Supplies	60.00	0.00	0.00	0.00	0.00	60.00	0.00
*Total: Supplies	60.00	0.00	0.00	0.00	0.00	60.00	0.00
**Total Direct Cost Expenditures	6,045.00	0.00	0.00	0.00	0.00	6,045.00	0.00
760300 F&A Expenditures	3,224.00	0.00	0.00	0.00	0.00	3,224.00	0.00
*Total: Indirect Costs	3,224.00	0.00	0.00	0.00	0.00	3,224.00	0.00
**Total Indirect Cost Expenditures	3,224.00	0.00	0.00	0.00	0.00	3,224.00	0.00
***Total Expenditures	9,269.00	0.00	0.00	0.00	0.00	9,269.00	0.00

Grant: 14UG65 - Building Labor Mgmt Know How
 Fund: 14UG65 - Building Labor Mgmt Know How

Status: Active
 FMGR: Reynolds, Kenesha

Type: Grant

PI Name: Reynolds, Kenesha
 Sponsor: University of Vermont
 Sponsor ID: AWD00000679SUB000
 00279
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

CFDA #: 10.311

Fund Information
 Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: I11P11 11.11%
 IDC Dist From Code: UNHDST 11.11
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXFDKR - PI Kenesha Reynolds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	927.87	7,167.49	2,383.80	(9,551.29)	(9,551.29)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	51,841.00	51,841.00	0.00	0.00	0.00	51,841.00	51,841.00
*Total: Personnel	51,841.00	51,841.00	927.87	7,167.49	2,383.80	42,289.71	42,289.71
65YF10 Full Fringe Benefit Distr Expe	22,707.00	22,707.00	348.87	2,694.97	896.31	19,115.72	19,115.72
*Total: Fringe Benefits	22,707.00	22,707.00	348.87	2,694.97	896.31	19,115.72	19,115.72
710 Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
**Total Direct Cost Expenditures	75,448.00	75,448.00	1,276.74	9,862.46	3,280.11	62,305.43	62,305.43
760300 F&A Expenditures	8,382.00	8,382.00	141.84	1,095.68	0.00	7,286.32	7,286.32
*Total: Indirect Costs	8,382.00	8,382.00	141.84	1,095.68	0.00	7,286.32	7,286.32
**Total Indirect Cost Expenditures	8,382.00	8,382.00	141.84	1,095.68	0.00	7,286.32	7,286.32
***Total Expenditures	83,830.00	83,830.00	1,418.58	10,958.14	3,280.11	69,591.75	69,591.75
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,418.58	10,958.14	0.00	(10,958.14)	(10,958.14)
*Total: Sponsored Programs	0.00	0.00	1,418.58	10,958.14	0.00	(10,958.14)	(10,958.14)
***Total Revenue	0.00	0.00	1,418.58	10,958.14	0.00	(10,958.14)	(10,958.14)

Grant: 14UG66 - Multilevel Analytics and Data
 Fund: 14UG66 - Multilevel Analytics and Data

Status: Active
 FMGR: Eftekhar Azam, Saeed

Type: Contract

PI Name:	Eftekhar Azam, Saeed	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University Of Nebraska	Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	4508111016302	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 12/31/22	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCESA - PI Saeed Azam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,370.00	20,370.00	0.00	0.00	0.00	20,370.00	20,370.00
613N30 Graduate Research Assistant	0.00	0.00	2,231.84	8,034.62	2,789.80	(10,824.42)	(10,824.42)
613NZ0 Grad Unallocated Budget (Bud Only)	99,382.00	99,382.00	0.00	0.00	0.00	99,382.00	99,382.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,560.00	9,560.00	0.00	0.00	0.00	9,560.00	9,560.00
*Total: Personnel	129,312.00	129,312.00	2,231.84	8,034.62	2,789.80	118,487.58	118,487.58
65YF10 Full Fringe Benefit Distr Expe	5,037.00	5,037.00	0.00	0.00	0.00	5,037.00	5,037.00
*Total: Fringe Benefits	5,037.00	5,037.00	0.00	0.00	0.00	5,037.00	5,037.00
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	55,344.00	55,344.00	0.00	0.00	0.00	55,344.00	55,344.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,927.25	0.00	(3,927.25)	(3,927.25)
*Total: Tuition	55,344.00	55,344.00	0.00	5,067.25	0.00	50,276.75	50,276.75
**Total Direct Cost Expenditures	199,693.00	199,693.00	2,231.84	13,101.87	2,789.80	183,801.33	183,801.33
760300 F&A Expenditures	74,220.00	74,220.00	1,149.40	4,137.84	0.00	70,082.16	70,082.16
*Total: Indirect Costs	74,220.00	74,220.00	1,149.40	4,137.84	0.00	70,082.16	70,082.16
**Total Indirect Cost Expenditures	74,220.00	74,220.00	1,149.40	4,137.84	0.00	70,082.16	70,082.16
***Total Expenditures	273,913.00	273,913.00	3,381.24	17,239.71	2,789.80	253,883.49	253,883.49
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,381.24	17,239.71	0.00	(17,239.71)	(17,239.71)
*Total: Sponsored Programs	0.00	0.00	3,381.24	17,239.71	0.00	(17,239.71)	(17,239.71)
***Total Revenue	0.00	0.00	3,381.24	17,239.71	0.00	(17,239.71)	(17,239.71)

Grant: 14UG67 - New Blade Materials for Marine
 Fund: 14UG67 - New Blade Materials for Marine

Status: Active
 Type: Grant
 FMGR: Wosnik, Martin M

PI Name: Wosnik, Martin M
 Sponsor: University Of Illinois
 Sponsor ID: 10587218712
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/21 - 7/31/22

CFDA #: 81.087

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,399.00	1,399.00	0.00	0.00	0.00	1,399.00	1,399.00
*Total: Personnel	1,399.00	1,399.00	0.00	0.00	0.00	1,399.00	1,399.00
65YF10 Full Fringe Benefit Distr Expe	110.00	110.00	0.00	0.00	0.00	110.00	110.00
*Total: Fringe Benefits	110.00	110.00	0.00	0.00	0.00	110.00	110.00
**Total Direct Cost Expenditures	1,509.00	1,509.00	0.00	0.00	0.00	1,509.00	1,509.00
760300 F&A Expenditures	762.00	762.00	0.00	0.00	0.00	762.00	762.00
*Total: Indirect Costs	762.00	762.00	0.00	0.00	0.00	762.00	762.00
**Total Indirect Cost Expenditures	762.00	762.00	0.00	0.00	0.00	762.00	762.00
***Total Expenditures	2,271.00	2,271.00	0.00	0.00	0.00	2,271.00	2,271.00

Grant: 14UG67 - New Blade Materials for Marine
 Fund: 15CD89 - Cost Share

Status: Active
 FMGR: Wosnik, Martin M

Type: Grant

PI Name: Wosnik, Martin M
 Sponsor: University Of Illinois
 Sponsor ID: 10587218712
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/21 - 7/31/22

CFDA #: 81.087

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	14ZCLR 50.5	Covid-19	NO
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	729.00	729.00	0.00	0.00	0.00	729.00	729.00
*Total: Personnel	729.00	729.00	0.00	0.00	0.00	729.00	729.00
65YF10 Full Fringe Benefit Distr Expe	274.00	274.00	0.00	0.00	0.00	274.00	274.00
*Total: Fringe Benefits	274.00	274.00	0.00	0.00	0.00	274.00	274.00
**Total Direct Cost Expenditures	1,003.00	1,003.00	0.00	0.00	0.00	1,003.00	1,003.00
760300 F&A Expenditures	507.00	507.00	0.00	0.00	0.00	507.00	507.00
*Total: Indirect Costs	507.00	507.00	0.00	0.00	0.00	507.00	507.00
**Total Indirect Cost Expenditures	507.00	507.00	0.00	0.00	0.00	507.00	507.00
***Total Expenditures	1,510.00	1,510.00	0.00	0.00	0.00	1,510.00	1,510.00

Grant: 14UG68 - Collaborative Research: NSF-BS
 Fund: 14UG68 - Collaborative Research: NSF-BS

Status: Active
 FMGR: Foucart, Francois V O

Type: Grant

PI Name: Foucart, Francois V O
 Sponsor: California State University, Sacramento
 Sponsor ID: 537551A CFDA #: 47.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 9/1/21 - 8/31/22

Fund Information
 Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,657.00	6,657.00	0.00	0.00	0.00	6,657.00	6,657.00
*Total: Personnel	6,657.00	6,657.00	0.00	0.00	0.00	6,657.00	6,657.00
65YF10 Full Fringe Benefit Distr Expe	527.00	527.00	0.00	0.00	0.00	527.00	527.00
*Total: Fringe Benefits	527.00	527.00	0.00	0.00	0.00	527.00	527.00
**Total Direct Cost Expenditures	7,184.00	7,184.00	0.00	0.00	0.00	7,184.00	7,184.00
760300 F&A Expenditures	3,627.00	3,627.00	0.00	0.00	0.00	3,627.00	3,627.00
*Total: Indirect Costs	3,627.00	3,627.00	0.00	0.00	0.00	3,627.00	3,627.00
**Total Indirect Cost Expenditures	3,627.00	3,627.00	0.00	0.00	0.00	3,627.00	3,627.00
***Total Expenditures	10,811.00	10,811.00	0.00	0.00	0.00	10,811.00	10,811.00

Grant: 14UG69 - Development of the E3SM Marine
 Fund: 14UG69 - Development of the E3SM Marine

Status: Active
 FMGR: Letscher, Robert T

Type: Grant

PI Name:	Letscher, Robert T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of California at Irvine	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	20211559	CFDA #:	81.049	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/22	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOPRL - PI Robert Letscher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,374.00	9,374.00	0.00	0.00	0.00	9,374.00	9,374.00
613NZ0 Grad Unallocated Budget (Bud Only)	33,627.00	33,627.00	0.00	0.00	0.00	33,627.00	33,627.00
*Total: Personnel	43,001.00	43,001.00	0.00	0.00	0.00	43,001.00	43,001.00
65YF10 Full Fringe Benefit Distr Expe	1,852.00	1,852.00	0.00	0.00	0.00	1,852.00	1,852.00
*Total: Fringe Benefits	1,852.00	1,852.00	0.00	0.00	0.00	1,852.00	1,852.00
710 Travel	2,639.00	2,639.00	0.00	0.00	0.00	2,639.00	2,639.00
*Total: Travel	2,639.00	2,639.00	0.00	0.00	0.00	2,639.00	2,639.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713000 Printing & Copying-General	0.00	0.00	55.00	55.00	0.00	(55.00)	(55.00)
*Total: Supplies	2,000.00	2,000.00	55.00	55.00	0.00	1,945.00	1,945.00
721100 Assistantships	16,658.00	16,658.00	0.00	0.00	0.00	16,658.00	16,658.00
*Total: Tuition	16,658.00	16,658.00	0.00	0.00	0.00	16,658.00	16,658.00
**Total Direct Cost Expenditures	66,150.00	66,150.00	55.00	55.00	0.00	66,095.00	66,095.00
760300 F&A Expenditures	24,993.00	24,993.00	27.78	27.78	0.00	24,965.22	24,965.22
*Total: Indirect Costs	24,993.00	24,993.00	27.78	27.78	0.00	24,965.22	24,965.22
**Total Indirect Cost Expenditures	24,993.00	24,993.00	27.78	27.78	0.00	24,965.22	24,965.22
***Total Expenditures	91,143.00	91,143.00	82.78	82.78	0.00	91,060.22	91,060.22
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	82.78	82.78	0.00	(82.78)	(82.78)
*Total: Sponsored Programs	0.00	0.00	82.78	82.78	0.00	(82.78)	(82.78)
***Total Revenue	0.00	0.00	82.78	82.78	0.00	(82.78)	(82.78)

Grant: 14UG70 - A region-wide collab approach
 Fund: 14UG70 - A region-wide collab approach

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	State University of New York, Syracuse	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	550117168292863	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	10.912	Expend End Date:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Rev Account:	531200	IDC Dist From Code:	10	Equipment Vesting	USNH
				Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
*Total: Personnel	13,400.00	13,400.00	0.00	0.00	0.00	13,400.00	13,400.00
65YF10 Full Fringe Benefit Distr Expe	1,085.00	1,085.00	0.00	0.00	0.00	1,085.00	1,085.00
*Total: Fringe Benefits	1,085.00	1,085.00	0.00	0.00	0.00	1,085.00	1,085.00
710 Travel	1,720.00	1,720.00	0.00	0.00	0.00	1,720.00	1,720.00
*Total: Travel	1,720.00	1,720.00	0.00	0.00	0.00	1,720.00	1,720.00
7112 Research Supplies	10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
*Total: Supplies	10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
**Total Direct Cost Expenditures	26,285.00	26,285.00	0.00	0.00	0.00	26,285.00	26,285.00
760300 F&A Expenditures	2,629.00	2,629.00	0.00	0.00	0.00	2,629.00	2,629.00
*Total: Indirect Costs	2,629.00	2,629.00	0.00	0.00	0.00	2,629.00	2,629.00
**Total Indirect Cost Expenditures	2,629.00	2,629.00	0.00	0.00	0.00	2,629.00	2,629.00
***Total Expenditures	28,914.00	28,914.00	0.00	0.00	0.00	28,914.00	28,914.00

Grant: 14UG70 - A region-wide collab approach
 Fund: 15CD90 - A region-wide collab approach - CS

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: State University of New York, Syracuse
 Sponsor ID: 550117168292863 CFDA #: 10.912
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

Fund Information
 Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: 14ZCLR 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,279.00	18,279.00	0.00	0.00	0.00	18,279.00	18,279.00
*Total: Personnel	18,279.00	18,279.00	0.00	0.00	0.00	18,279.00	18,279.00
65YF10 Full Fringe Benefit Distr Expe	8,006.00	8,006.00	0.00	0.00	0.00	8,006.00	8,006.00
*Total: Fringe Benefits	8,006.00	8,006.00	0.00	0.00	0.00	8,006.00	8,006.00
**Total Direct Cost Expenditures	26,285.00	26,285.00	0.00	0.00	0.00	26,285.00	26,285.00
760300 F&A Expenditures	2,629.00	2,629.00	0.00	0.00	0.00	2,629.00	2,629.00
*Total: Indirect Costs	2,629.00	2,629.00	0.00	0.00	0.00	2,629.00	2,629.00
**Total Indirect Cost Expenditures	2,629.00	2,629.00	0.00	0.00	0.00	2,629.00	2,629.00
***Total Expenditures	28,914.00	28,914.00	0.00	0.00	0.00	28,914.00	28,914.00

Grant: 14UG71 - Understanding Multi-Stressor a
 Fund: 14UG71 - Understanding Multi-Stressor a

Status: Active
 FMGR: Lammers, Richard B

Type: Cooperative Agreement

PI Name:	Lammers, Richard B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Pennsylvania State University	Effective Date:	08/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	S002354USDOE	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19		NO	
FRAGRNT Start/End Date:	8/15/21 - 8/14/22	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	7,419.64	7,419.64	0.00	(7,419.64)	(7,419.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,887.00	69,887.00	0.00	0.00	0.00	69,887.00	69,887.00
615F10 PAT	0.00	0.00	28,160.73	30,958.86	12,015.47	(42,974.33)	(42,974.33)
615NZ0 PAT Unallocated Budget (Bud Only)	76,091.00	76,091.00	0.00	0.00	0.00	76,091.00	76,091.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Personnel	157,978.00	157,978.00	35,580.37	38,378.50	12,015.47	107,584.03	107,584.03
65YF10 Full Fringe Benefit Distr Expe	61,096.00	61,096.00	13,378.17	14,430.25	4,517.82	42,147.93	42,147.93
*Total: Fringe Benefits	61,096.00	61,096.00	13,378.17	14,430.25	4,517.82	42,147.93	42,147.93
7112 Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
717200 Other Professional Services-General	0.00	0.00	6,388.39	8,807.12	0.00	(8,807.12)	(8,807.12)
*Total: Supplies	6,200.00	6,200.00	6,388.39	8,807.12	0.00	(2,607.12)	(2,607.12)
**Total Direct Cost Expenditures	225,274.00	225,274.00	55,346.93	61,615.87	16,533.29	147,124.84	147,124.84
760300 F&A Expenditures	116,204.00	116,204.00	28,503.68	31,732.18	0.00	84,471.82	84,471.82
*Total: Indirect Costs	116,204.00	116,204.00	28,503.68	31,732.18	0.00	84,471.82	84,471.82
**Total Indirect Cost Expenditures	116,204.00	116,204.00	28,503.68	31,732.18	0.00	84,471.82	84,471.82
***Total Expenditures	341,478.00	341,478.00	83,850.61	93,348.05	16,533.29	231,596.66	231,596.66
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	83,850.61	93,348.05	0.00	(93,348.05)	(93,348.05)
*Total: Sponsored Programs	0.00	0.00	83,850.61	93,348.05	0.00	(93,348.05)	(93,348.05)
***Total Revenue	0.00	0.00	83,850.61	93,348.05	0.00	(93,348.05)	(93,348.05)

Grant: 14UG72 - Collaborative Research: Trans
 Fund: 14UG72 - Collaborative Research: Trans

Status: Active
 FMGR: Letscher, Robert T

Type: Grant

PI Name: Letscher, Robert T
 Sponsor: University of Texas
 Sponsor ID: UTAUSSUB00000261
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 12/15/21 - 8/31/23

CFDA #: 47.050

Fund Information
 Effective Date: 12/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UZOPRL - PI Robert Letscher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,517.00	9,517.00	0.00	0.00	0.00	9,517.00	9,517.00
611Q90 Post Doc	26,740.00	26,740.00	0.00	0.00	0.00	26,740.00	26,740.00
613NZ0 Grad Unallocated Budget (Bud Only)	60,638.00	60,638.00	0.00	0.00	0.00	60,638.00	60,638.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,400.00	7,400.00	0.00	0.00	0.00	7,400.00	7,400.00
*Total: Personnel	104,295.00	104,295.00	0.00	0.00	0.00	104,295.00	104,295.00
65YF10 Full Fringe Benefit Distr Expe	13,067.00	13,067.00	0.00	0.00	0.00	13,067.00	13,067.00
*Total: Fringe Benefits	13,067.00	13,067.00	0.00	0.00	0.00	13,067.00	13,067.00
710 Travel	24,894.00	24,894.00	0.00	0.00	0.00	24,894.00	24,894.00
*Total: Travel	24,894.00	24,894.00	0.00	0.00	0.00	24,894.00	24,894.00
7112 Research Supplies	25,462.00	25,462.00	0.00	0.00	0.00	25,462.00	25,462.00
711200 Research Supplies	0.00	0.00	299.71	558.41	0.00	(558.41)	(558.41)
*Total: Supplies	25,462.00	25,462.00	299.71	558.41	0.00	24,903.59	24,903.59
721100 Assistantships	26,263.00	26,263.00	0.00	0.00	0.00	26,263.00	26,263.00
*Total: Tuition	26,263.00	26,263.00	0.00	0.00	0.00	26,263.00	26,263.00
**Total Direct Cost Expenditures	193,981.00	193,981.00	299.71	558.41	0.00	193,422.59	193,422.59
760300 F&A Expenditures	84,697.00	84,697.00	151.35	281.99	0.00	84,415.01	84,415.01
*Total: Indirect Costs	84,697.00	84,697.00	151.35	281.99	0.00	84,415.01	84,415.01
**Total Indirect Cost Expenditures	84,697.00	84,697.00	151.35	281.99	0.00	84,415.01	84,415.01
***Total Expenditures	278,678.00	278,678.00	451.06	840.40	0.00	277,837.60	277,837.60
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	451.06	840.40	0.00	(840.40)	(840.40)
*Total: Sponsored Programs	0.00	0.00	451.06	840.40	0.00	(840.40)	(840.40)
***Total Revenue	0.00	0.00	451.06	840.40	0.00	(840.40)	(840.40)

Grant: 14UG73 - 2021-2022 RVCC Technical
 Fund: 14UG73 - 2021-2022 RVCC Technical

Status: Active
 FMGR: Gray, Elizabeth I

Type: Contract

PI Name: Gray, Elizabeth I
 Sponsor: River Valley Community College
 Sponsor ID: 14UG73 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	27,804.00	27,804.00	0.00	0.00	0.00	27,804.00	27,804.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Personnel	27,804.00	27,804.00	0.00	3,000.00	0.00	24,804.00	24,804.00
65YF10 Full Fringe Benefit Distr Expe	2,196.00	2,196.00	0.00	0.00	0.00	2,196.00	2,196.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	236.99	0.00	(236.99)	(236.99)
*Total: Fringe Benefits	2,196.00	2,196.00	0.00	236.99	0.00	1,959.01	1,959.01
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	3,236.99	0.00	26,763.01	26,763.01
***Total Expenditures	30,000.00	30,000.00	0.00	3,236.99	0.00	26,763.01	26,763.01
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,236.99	0.00	(3,236.99)	(3,236.99)
*Total: Sponsored Programs	0.00	0.00	0.00	3,236.99	0.00	(3,236.99)	(3,236.99)
***Total Revenue	0.00	0.00	0.00	3,236.99	0.00	(3,236.99)	(3,236.99)

Grant: 14UG74 - Using Parker Solar Probe to te
 Fund: 14UG74 - Using Parker Solar Probe to te

Status: Active
 Type: Grant
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Florida Institute of Technology	Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	14UG74	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD			
Resp Org:	UZSPSC	CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	51.50%	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/24	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,201.00	20,201.00	0.00	0.00	0.00	20,201.00	20,201.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	20,201.00	20,201.00	0.00	0.00	0.00	20,201.00	20,201.00
65YF10 Full Fringe Benefit Distr Expe	1,618.00	1,618.00	0.00	0.00	0.00	1,618.00	1,618.00
*Total: Fringe Benefits	1,618.00	1,618.00	0.00	0.00	0.00	1,618.00	1,618.00
**Total Direct Cost Expenditures	21,819.00	21,819.00	0.00	0.00	0.00	21,819.00	21,819.00
760300 F&A Expenditures	11,401.95	11,401.95	0.00	0.00	0.00	11,401.95	11,401.95
*Total: Indirect Costs	11,401.95	11,401.95	0.00	0.00	0.00	11,401.95	11,401.95
**Total Indirect Cost Expenditures	11,401.95	11,401.95	0.00	0.00	0.00	11,401.95	11,401.95
***Total Expenditures	33,220.95	33,220.95	0.00	0.00	0.00	33,220.95	33,220.95

Grant: 14UG75 - Test of a Novel Mini-Dilution
 Fund: 14UG75 - Test of a Novel Mini-Dilution

Status: Active
 Type: Grant
 FMGR: Kislal, Fabian

PI Name: Kislal, Fabian
 Sponsor: Washington University
 Sponsor ID: WU220221
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/21 - 9/30/23

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Preaward	YES
Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	URON20	Covid-19	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPFK - PI Fabian Kislal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
*Total: Personnel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
65YF10 Full Fringe Benefit Distr Expe	316.00	316.00	0.00	0.00	0.00	316.00	316.00
*Total: Fringe Benefits	316.00	316.00	0.00	0.00	0.00	316.00	316.00
710 Travel	6,839.00	6,839.00	0.00	0.00	0.00	6,839.00	6,839.00
*Total: Travel	6,839.00	6,839.00	0.00	0.00	0.00	6,839.00	6,839.00
**Total Direct Cost Expenditures	11,055.00	11,055.00	0.00	0.00	0.00	11,055.00	11,055.00
760300 F&A Expenditures	5,721.00	5,721.00	0.00	0.00	0.00	5,721.00	5,721.00
*Total: Indirect Costs	5,721.00	5,721.00	0.00	0.00	0.00	5,721.00	5,721.00
**Total Indirect Cost Expenditures	5,721.00	5,721.00	0.00	0.00	0.00	5,721.00	5,721.00
***Total Expenditures	16,776.00	16,776.00	0.00	0.00	0.00	16,776.00	16,776.00

Grant: 14UG76 - Simulating radio wave propagat
 Fund: 14UG76 - Simulating radio wave propagat

Status: Active
 Type: Grant
 FMGR: Young, Matthew Adam

PI Name:	Young, Matthew Adam		Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	Boston University		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Covid-19	NO	
Sponsor ID:	4500004097	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	51.50%	Equipment Vesting	USNH
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Idc Waiver	NO
FRAGRNT Start/End Date:	6/14/21 - 6/13/25		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: UZSPMY - PI Matthew Young

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	35,545.00	35,545.00	0.00	0.00	0.00	35,545.00	35,545.00
615F10 PAT	0.00	0.00	3,329.80	6,238.31	1,327.31	(7,565.62)	(7,565.62)
*Total: Personnel	35,545.00	35,545.00	3,329.80	6,238.31	1,327.31	27,979.38	27,979.38
65YF10 Full Fringe Benefit Distr Expe	15,568.00	15,568.00	1,252.01	2,345.61	499.07	12,723.32	12,723.32
*Total: Fringe Benefits	15,568.00	15,568.00	1,252.01	2,345.61	499.07	12,723.32	12,723.32
710 Travel	10,490.00	10,490.00	0.00	0.00	0.00	10,490.00	10,490.00
*Total: Travel	10,490.00	10,490.00	0.00	0.00	0.00	10,490.00	10,490.00
**Total Direct Cost Expenditures	61,603.00	61,603.00	4,581.81	8,583.92	1,826.38	51,192.70	51,192.70
760300 F&A Expenditures	31,911.00	31,911.00	2,359.62	4,420.71	0.00	27,490.29	27,490.29
*Total: Indirect Costs	31,911.00	31,911.00	2,359.62	4,420.71	0.00	27,490.29	27,490.29
**Total Indirect Cost Expenditures	31,911.00	31,911.00	2,359.62	4,420.71	0.00	27,490.29	27,490.29
***Total Expenditures	93,514.00	93,514.00	6,941.43	13,004.63	1,826.38	78,682.99	78,682.99
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,941.43	13,004.63	0.00	(13,004.63)	(13,004.63)
*Total: Sponsored Programs	0.00	0.00	6,941.43	13,004.63	0.00	(13,004.63)	(13,004.63)
***Total Revenue	0.00	0.00	6,941.43	13,004.63	0.00	(13,004.63)	(13,004.63)

Grant: 14UG77 - NTI-Utah
 Fund: 14UG77 - NTI-Utah

Status: Active

Type: Grant

FMGR: Beasley, Joan B

PI Name: Beasley, Joan B
 Sponsor: Utah State University
 Sponsor ID: 203908781
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/1/21 - 8/31/22

CFDA #: 93.632

Fund Information

Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDJB - PI Joan Beasley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	20,187.00	20,187.00	0.00	0.00	0.00	20,187.00	20,187.00
*Total: Personnel	20,187.00	20,187.00	0.00	0.00	0.00	20,187.00	20,187.00
65YF10 Full Fringe Benefit Distr Expe	7,590.00	7,590.00	0.00	0.00	0.00	7,590.00	7,590.00
*Total: Fringe Benefits	7,590.00	7,590.00	0.00	0.00	0.00	7,590.00	7,590.00
**Total Direct Cost Expenditures	27,777.00	27,777.00	0.00	0.00	0.00	27,777.00	27,777.00
760300 F&A Expenditures	2,223.00	2,223.00	0.00	0.00	0.00	2,223.00	2,223.00
*Total: Indirect Costs	2,223.00	2,223.00	0.00	0.00	0.00	2,223.00	2,223.00
**Total Indirect Cost Expenditures	2,223.00	2,223.00	0.00	0.00	0.00	2,223.00	2,223.00
***Total Expenditures	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00

Grant: 14UG79 - Optimizing pest management in
 Fund: 14UG79 - Optimizing pest management in

Status: Active Type: Grant
 FMGR: Wallingford, Anna K

PI Name: Wallingford, Anna K
 Sponsor: Purdue University
 Sponsor ID: F0009858502008
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 9/1/21 - 8/31/25

CFDA #: 10.309

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 09/01/2021	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: USDA16 42.86%	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST 42.86	Covid-19	NO
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UBANAW - PI Anna Wallingford

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,919.00	5,919.00	0.00	0.00	0.00	5,919.00	5,919.00
611Q90 Post Doc	209,181.00	209,181.00	0.00	0.00	0.00	209,181.00	209,181.00
*Total: Personnel	215,100.00	215,100.00	0.00	0.00	0.00	215,100.00	215,100.00
65YF10 Full Fringe Benefit Distr Expe	80,879.00	80,879.00	0.00	0.00	0.00	80,879.00	80,879.00
*Total: Fringe Benefits	80,879.00	80,879.00	0.00	0.00	0.00	80,879.00	80,879.00
710 Travel	9,280.00	9,280.00	0.00	0.00	0.00	9,280.00	9,280.00
*Total: Travel	9,280.00	9,280.00	0.00	0.00	0.00	9,280.00	9,280.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	41,600.00	41,600.00	0.00	0.00	0.00	41,600.00	41,600.00
*Total: Supplies	45,600.00	45,600.00	0.00	0.00	0.00	45,600.00	45,600.00
**Total Direct Cost Expenditures	350,859.00	350,859.00	0.00	0.00	0.00	350,859.00	350,859.00
760300 F&A Expenditures	150,367.00	150,367.00	0.00	0.00	0.00	150,367.00	150,367.00
*Total: Indirect Costs	150,367.00	150,367.00	0.00	0.00	0.00	150,367.00	150,367.00
**Total Indirect Cost Expenditures	150,367.00	150,367.00	0.00	0.00	0.00	150,367.00	150,367.00
***Total Expenditures	501,226.00	501,226.00	0.00	0.00	0.00	501,226.00	501,226.00

Grant: 14UG80 - COUINS Rocket
 Fund: 14UG80 - COUINS Rocket

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name: Clemmons, James H
 Sponsor: University of Colorado
 Sponsor ID: 1561449
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/23/21 - 1/31/25

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			<u>Budget Controls</u>		A110
Effective Date:	08/23/2021	IDC Basis Code:	MTDCN		Covid-19		NO
Term Date:		IDC Rate Code:	URON20	51.50%	Equipment Vesting		USNH
Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Idc Waiver		NO
Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification		RESDEVE

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	748.50	1,246.63	389.34	(1,635.97)	(1,635.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,778.00	12,778.00	0.00	0.00	0.00	12,778.00	12,778.00
613NZ0 Grad Unallocated Budget (Bud Only)	15,136.00	15,136.00	0.00	0.00	0.00	15,136.00	15,136.00
615NZ0 PAT Unallocated Budget (Bud Only)	8,993.00	8,993.00	0.00	0.00	0.00	8,993.00	8,993.00
*Total: Personnel	36,907.00	36,907.00	748.50	1,246.63	389.34	35,271.03	35,271.03
65YF10 Full Fringe Benefit Distr Expe	7,103.00	7,103.00	281.44	468.73	146.39	6,487.88	6,487.88
*Total: Fringe Benefits	7,103.00	7,103.00	281.44	468.73	146.39	6,487.88	6,487.88
710 Travel	2,872.00	2,872.00	0.00	0.00	0.00	2,872.00	2,872.00
7102 Foreign Travel	0.00	10,995.00	0.00	0.00	0.00	0.00	10,995.00
710200 Foreign Travel	10,995.00	0.00	0.00	0.00	0.00	10,995.00	0.00
*Total: Travel	13,867.00	13,867.00	0.00	0.00	0.00	13,867.00	13,867.00
7112 Research Supplies	11,190.00	11,190.00	0.00	0.00	0.00	11,190.00	11,190.00
*Total: Supplies	11,190.00	11,190.00	0.00	0.00	0.00	11,190.00	11,190.00
721100 Assistantships	6,806.00	6,806.00	0.00	0.00	0.00	6,806.00	6,806.00
*Total: Tuition	6,806.00	6,806.00	0.00	0.00	0.00	6,806.00	6,806.00
**Total Direct Cost Expenditures	75,873.00	75,873.00	1,029.94	1,715.36	535.73	73,621.91	73,621.91
760300 F&A Expenditures	29,907.00	29,907.00	530.42	883.41	0.00	29,023.59	29,023.59
*Total: Indirect Costs	29,907.00	29,907.00	530.42	883.41	0.00	29,023.59	29,023.59
**Total Indirect Cost Expenditures	29,907.00	29,907.00	530.42	883.41	0.00	29,023.59	29,023.59
***Total Expenditures	105,780.00	105,780.00	1,560.36	2,598.77	535.73	102,645.50	102,645.50
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,560.36	2,598.77	0.00	(2,598.77)	(2,598.77)
*Total: Sponsored Programs	0.00	0.00	1,560.36	2,598.77	0.00	(2,598.77)	(2,598.77)
***Total Revenue	0.00	0.00	1,560.36	2,598.77	0.00	(2,598.77)	(2,598.77)

Grant: 14UG82 - CARICOOS - Ocean Acidification
 Fund: 14UG82 - CARICOOS - Ocean Acidification

Status: Active Type: Grant
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Puerto Rico	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	2021000207	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	A110
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	
FRAGRNT Start/End Date:	6/1/21 - 5/31/22	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,324.00	1,324.00	0.00	0.00	0.00	1,324.00	1,324.00
*Total: Personnel	4,924.00	4,924.00	0.00	0.00	0.00	4,924.00	4,924.00
65YF10 Full Fringe Benefit Distr Expe	1,458.00	1,458.00	0.00	0.00	0.00	1,458.00	1,458.00
*Total: Fringe Benefits	1,458.00	1,458.00	0.00	0.00	0.00	1,458.00	1,458.00
710 Travel	3,142.00	3,142.00	0.00	0.00	0.00	3,142.00	3,142.00
710F00 Foreign Travel	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
710F10 Foreign Travel - Airfare	0.00	0.00	271.81	271.81	0.00	(271.81)	(271.81)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	643.13	643.13	0.00	(643.13)	(643.13)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	384.44	384.44	0.00	(384.44)	(384.44)
*Total: Travel	3,142.00	3,142.00	1,349.38	1,349.38	0.00	1,792.62	1,792.62
711200 Research Supplies	0.00	0.00	2,184.20	3,163.66	0.00	(3,163.66)	(3,163.66)
*Total: Supplies	0.00	0.00	2,184.20	3,163.66	0.00	(3,163.66)	(3,163.66)
**Total Direct Cost Expenditures	9,524.00	9,524.00	3,533.58	4,513.04	0.00	5,010.96	5,010.96
760300 F&A Expenditures	2,476.00	2,476.00	918.73	1,173.39	0.00	1,302.61	1,302.61
*Total: Indirect Costs	2,476.00	2,476.00	918.73	1,173.39	0.00	1,302.61	1,302.61
**Total Indirect Cost Expenditures	2,476.00	2,476.00	918.73	1,173.39	0.00	1,302.61	1,302.61
***Total Expenditures	12,000.00	12,000.00	4,452.31	5,686.43	0.00	6,313.57	6,313.57
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,452.31	5,686.43	0.00	(5,686.43)	(5,686.43)
*Total: Sponsored Programs	0.00	0.00	4,452.31	5,686.43	0.00	(5,686.43)	(5,686.43)
***Total Revenue	0.00	0.00	4,452.31	5,686.43	0.00	(5,686.43)	(5,686.43)

Grant: 14UG84 - Promoting IPM Practices for Im
 Fund: 14UG84 - Promoting IPM Practices for Im

Status: Active
 Type: Grant
 FMGR: Majewski, Carl J

PI Name: Majewski, Carl J
 Sponsor: Cornell University
 Sponsor ID: 8693521763
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 3/1/22 - 2/28/23

CFDA #: 10.329

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 03/01/2022	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URESOF	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Rev Account: 531200	Fund Type Level 2: P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UXFDCM - PI Carl Majewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,401.61	1,401.61	3,784.34	(5,185.95)	(5,185.95)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	17,303.00	17,303.00	0.00	0.00	0.00	17,303.00	17,303.00
*Total: Personnel	17,303.00	17,303.00	1,401.61	1,401.61	3,784.34	12,117.05	12,117.05
65YF10 Full Fringe Benefit Distr Expe	6,506.00	6,506.00	527.00	527.00	1,422.92	4,556.08	4,556.08
*Total: Fringe Benefits	6,506.00	6,506.00	527.00	527.00	1,422.92	4,556.08	4,556.08
710 Travel	702.00	702.00	0.00	0.00	0.00	702.00	702.00
*Total: Travel	702.00	702.00	0.00	0.00	0.00	702.00	702.00
**Total Direct Cost Expenditures	24,511.00	24,511.00	1,928.61	1,928.61	5,207.26	17,375.13	17,375.13
760300 F&A Expenditures	6,373.00	6,373.00	501.44	501.44	0.00	5,871.56	5,871.56
*Total: Indirect Costs	6,373.00	6,373.00	501.44	501.44	0.00	5,871.56	5,871.56
**Total Indirect Cost Expenditures	6,373.00	6,373.00	501.44	501.44	0.00	5,871.56	5,871.56
***Total Expenditures	30,884.00	30,884.00	2,430.05	2,430.05	5,207.26	23,246.69	23,246.69
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,430.05	2,430.05	0.00	(2,430.05)	(2,430.05)
*Total: Sponsored Programs	0.00	0.00	2,430.05	2,430.05	0.00	(2,430.05)	(2,430.05)
***Total Revenue	0.00	0.00	2,430.05	2,430.05	0.00	(2,430.05)	(2,430.05)

Grant: 14UG85 - Centralized Data Collection Pr
 Fund: 14UG85 - Centralized Data Collection Pr

Status: Active Type: Contract
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	CCSNH	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	220401	Term Date:		IDC Rate Code:	IDC37	Budget Controls	STDBUD
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 12/31/22	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: URPIJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,140.00	3,140.00	0.00	0.00	0.00	3,140.00	3,140.00
615F10 PAT	0.00	0.00	4,385.15	4,385.15	5,279.71	(9,664.86)	(9,664.86)
615NZ0 PAT Unallocated Budget (Bud Only)	31,985.00	31,985.00	0.00	0.00	0.00	31,985.00	31,985.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	2,450.00
*Total: Personnel	37,575.00	37,575.00	4,385.15	4,385.15	5,279.71	27,910.14	27,910.14
65YF10 Full Fringe Benefit Distr Expe	12,469.00	12,469.00	1,648.82	1,648.82	1,985.17	8,835.01	8,835.01
*Total: Fringe Benefits	12,469.00	12,469.00	1,648.82	1,648.82	1,985.17	8,835.01	8,835.01
717000 Consulting-General	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
*Total: Supplies	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
**Total Direct Cost Expenditures	51,094.00	51,094.00	6,033.97	6,033.97	7,264.88	37,795.15	37,795.15
760300 F&A Expenditures	18,906.00	18,906.00	2,232.54	2,232.54	0.00	16,673.46	16,673.46
*Total: Indirect Costs	18,906.00	18,906.00	2,232.54	2,232.54	0.00	16,673.46	16,673.46
**Total Indirect Cost Expenditures	18,906.00	18,906.00	2,232.54	2,232.54	0.00	16,673.46	16,673.46
***Total Expenditures	70,000.00	70,000.00	8,266.51	8,266.51	7,264.88	54,468.61	54,468.61
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,266.51	8,266.51	0.00	(8,266.51)	(8,266.51)
*Total: Sponsored Programs	0.00	0.00	8,266.51	8,266.51	0.00	(8,266.51)	(8,266.51)
***Total Revenue	0.00	0.00	8,266.51	8,266.51	0.00	(8,266.51)	(8,266.51)

Grant: 14UG86 - The export of terrigenous DOC
 Fund: 14UG86 - The export of terrigenous DOC

Status: Active

Type: Grant

FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Boston University		Effective Date:	10/19/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	4500004192	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	10/19/21 - 10/18/24		Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	7,002.75	7,002.75	2,334.23	(9,336.98)	(9,336.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,689.00	21,689.00	0.00	0.00	0.00	21,689.00	21,689.00
611Q90 Post Doc	4,101.00	4,101.00	0.00	0.00	0.00	4,101.00	4,101.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Personnel	29,790.00	29,790.00	7,002.75	7,002.75	2,334.23	20,453.02	20,453.02
65YF10 Full Fringe Benefit Distr Expe	11,620.00	11,620.00	2,633.02	2,633.02	877.67	8,109.31	8,109.31
*Total: Fringe Benefits	11,620.00	11,620.00	2,633.02	2,633.02	877.67	8,109.31	8,109.31
710 Travel	380.00	380.00	0.00	0.00	0.00	380.00	380.00
*Total: Travel	380.00	380.00	0.00	0.00	0.00	380.00	380.00
7112 Research Supplies	580.00	580.00	0.00	0.00	0.00	580.00	580.00
*Total: Supplies	580.00	580.00	0.00	0.00	0.00	580.00	580.00
**Total Direct Cost Expenditures	42,370.00	42,370.00	9,635.77	9,635.77	3,211.90	29,522.33	29,522.33
760300 F&A Expenditures	21,821.00	21,821.00	4,962.43	4,962.43	0.00	16,858.57	16,858.57
*Total: Indirect Costs	21,821.00	21,821.00	4,962.43	4,962.43	0.00	16,858.57	16,858.57
**Total Indirect Cost Expenditures	21,821.00	21,821.00	4,962.43	4,962.43	0.00	16,858.57	16,858.57
***Total Expenditures	64,191.00	64,191.00	14,598.20	14,598.20	3,211.90	46,380.90	46,380.90
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	14,598.20	14,598.20	0.00	(14,598.20)	(14,598.20)
*Total: Sponsored Programs	0.00	0.00	14,598.20	14,598.20	0.00	(14,598.20)	(14,598.20)
***Total Revenue	0.00	0.00	14,598.20	14,598.20	0.00	(14,598.20)	(14,598.20)

Grant: 14UG87 - Centralized Data Collection Pr
 Fund: 14UG87 - Centralized Data Collection Pr

Status: Active Type: Contract
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	New England College	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	220403	Term Date:		IDC Rate Code:	IDC37	37.00%	Budget Controls	STDBUD
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 12/31/22	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: URPIJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	450.00	450.00	0.00	0.00	0.00	450.00	450.00
615F10 PAT	0.00	0.00	386.67	386.67	1,066.95	(1,453.62)	(1,453.62)
615NZ0 PAT Unallocated Budget (Bud Only)	4,568.00	4,568.00	0.00	0.00	0.00	4,568.00	4,568.00
61SNZ0 Student Labor Unallocated(Bud Only)	350.00	350.00	0.00	0.00	0.00	350.00	350.00
*Total: Personnel	5,368.00	5,368.00	386.67	386.67	1,066.95	3,914.38	3,914.38
65YF10 Full Fringe Benefit Distr Expe	1,781.00	1,781.00	145.40	145.40	401.17	1,234.43	1,234.43
*Total: Fringe Benefits	1,781.00	1,781.00	145.40	145.40	401.17	1,234.43	1,234.43
717000 Consulting-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
**Total Direct Cost Expenditures	7,299.00	7,299.00	532.07	532.07	1,468.12	5,298.81	5,298.81
760300 F&A Expenditures	2,701.00	2,701.00	196.86	196.86	0.00	2,504.14	2,504.14
*Total: Indirect Costs	2,701.00	2,701.00	196.86	196.86	0.00	2,504.14	2,504.14
**Total Indirect Cost Expenditures	2,701.00	2,701.00	196.86	196.86	0.00	2,504.14	2,504.14
***Total Expenditures	10,000.00	10,000.00	728.93	728.93	1,468.12	7,802.95	7,802.95
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	728.93	728.93	0.00	(728.93)	(728.93)
*Total: Sponsored Programs	0.00	0.00	728.93	728.93	0.00	(728.93)	(728.93)
***Total Revenue	0.00	0.00	728.93	728.93	0.00	(728.93)	(728.93)

Grant: 14UG88 - SSC-PG: Enhancing Community
 Fund: 14UG88 - SSC-PG: Enhancing Community

Status: Active Type: Grant
 FMGR: Miles, Brian C

PI Name:	Miles, Brian C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Louisiana	Effective Date:	11/01/2021	IDC Basis Code:	MTDCNS	Approved For Preaward	NO
Sponsor ID:	33026101	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	11/1/21 - 9/30/22	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZOMMB - PI Brian Miles

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	10,167.00	10,167.00	0.00	0.00	0.00	10,167.00	10,167.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,823.00	0.00	0.00	0.00	0.00	3,823.00	0.00
*Total: Personnel	13,990.00	10,167.00	0.00	0.00	0.00	13,990.00	10,167.00
65YF10 Full Fringe Benefit Distr Expe	0.00	3,823.00	0.00	0.00	0.00	0.00	3,823.00
*Total: Fringe Benefits	0.00	3,823.00	0.00	0.00	0.00	0.00	3,823.00
**Total Direct Cost Expenditures	13,990.00	13,990.00	0.00	0.00	0.00	13,990.00	13,990.00
760300 F&A Expenditures	7,251.00	7,251.00	0.00	0.00	0.00	7,251.00	7,251.00
*Total: Indirect Costs	7,251.00	7,251.00	0.00	0.00	0.00	7,251.00	7,251.00
**Total Indirect Cost Expenditures	7,251.00	7,251.00	0.00	0.00	0.00	7,251.00	7,251.00
***Total Expenditures	21,241.00	21,241.00	0.00	0.00	0.00	21,241.00	21,241.00

Grant: 14UG89 - The Role pf Waves and Turbulen
 Fund: 14UG89 - The Role pf Waves and Turbulen

Status: Active Type: Grant
 FMGR: Argall, Matthew R

PI Name: Argall, Matthew R
 Sponsor: University of Texas at Arlington
 Sponsor ID: 2021GC0610 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/23/22 - 2/22/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	02/23/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPAM - PI Matthew Argall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	33,367.00	33,367.00	0.00	0.00	0.00	33,367.00	33,367.00
*Total: Personnel	33,367.00	33,367.00	0.00	0.00	0.00	33,367.00	33,367.00
65YF10 Full Fringe Benefit Distr Expe	9,337.00	9,337.00	0.00	0.00	0.00	9,337.00	9,337.00
*Total: Fringe Benefits	9,337.00	9,337.00	0.00	0.00	0.00	9,337.00	9,337.00
7102 Foreign Travel	5,108.00	5,108.00	0.00	0.00	0.00	5,108.00	5,108.00
*Total: Travel	5,108.00	5,108.00	0.00	0.00	0.00	5,108.00	5,108.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	49,812.00	49,812.00	0.00	0.00	0.00	49,812.00	49,812.00
760300 F&A Expenditures	25,513.00	25,513.00	0.00	0.00	0.00	25,513.00	25,513.00
*Total: Indirect Costs	25,513.00	25,513.00	0.00	0.00	0.00	25,513.00	25,513.00
**Total Indirect Cost Expenditures	25,513.00	25,513.00	0.00	0.00	0.00	25,513.00	25,513.00
***Total Expenditures	75,325.00	75,325.00	0.00	0.00	0.00	75,325.00	75,325.00

Grant: 14UG90 - Comprehensive characterization
 Fund: 14UG90 - Comprehensive characterization

Status: Not Fully Executed
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Maryland Baltimore County	Effective Date:	02/18/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NFE	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/18/22 - 5/18/22	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15	0.00	0.00	6,600.20	21,245.17	1,363.52	(22,608.69)	(22,608.69)
611NZ0	9,127.00	9,127.00	0.00	0.00	0.00	9,127.00	9,127.00
613N30	0.00	0.00	2,231.84	7,253.48	1,283.31	(8,536.79)	(8,536.79)
613NZ0	6,744.00	6,744.00	0.00	0.00	0.00	6,744.00	6,744.00
615F10	0.00	0.00	14,735.28	58,362.41	5,566.47	(63,928.88)	(63,928.88)
615NZ0	5,110.00	5,110.00	0.00	0.00	0.00	5,110.00	5,110.00
61CPHX	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
*Total: Personnel	20,981.00	20,981.00	23,867.32	87,161.06	8,213.30	(74,393.36)	(74,393.36)
65YF10	3,569.00	3,569.00	8,022.14	29,932.47	2,605.67	(28,969.14)	(28,969.14)
65YP10	0.00	0.00	23.70	23.70	0.00	(23.70)	(23.70)
*Total: Fringe Benefits	3,569.00	3,569.00	8,045.84	29,956.17	2,605.67	(28,992.84)	(28,992.84)
710	3,712.00	3,712.00	0.00	0.00	0.00	3,712.00	3,712.00
710N01	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
*Total: Travel	3,712.00	3,712.00	0.00	230.00	0.00	3,482.00	3,482.00
7112	68,684.00	68,684.00	0.00	0.00	0.00	68,684.00	68,684.00
711200	0.00	0.00	769.35	1,732.84	29,500.00	(31,232.84)	(31,232.84)
713010	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O170	0.00	0.00	0.00	4,015.00	0.00	(4,015.00)	(4,015.00)
*Total: Supplies	68,684.00	68,684.00	769.35	5,787.84	29,500.00	33,396.16	33,396.16
721042	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100	5,140.00	5,140.00	0.00	0.00	0.00	5,140.00	5,140.00
721155	0.00	0.00	0.00	526.25	0.00	(526.25)	(526.25)
*Total: Tuition	5,140.00	5,140.00	0.00	1,096.25	0.00	4,043.75	4,043.75
**Total Direct Cost Expenditures	102,086.00	102,086.00	32,682.51	124,231.32	40,318.97	(62,464.29)	(62,464.29)
760300	48,957.00	48,957.00	16,504.65	62,183.20	0.00	(13,226.20)	(13,226.20)
*Total: Indirect Costs	48,957.00	48,957.00	16,504.65	62,183.20	0.00	(13,226.20)	(13,226.20)
**Total Indirect Cost Expenditures	48,957.00	48,957.00	16,504.65	62,183.20	0.00	(13,226.20)	(13,226.20)

Grant: 14UG90 - Comprehensive characterization
 Fund: 14UG90 - Comprehensive characterization

Status: Not Fully Executed
 FMGR: Clemmons, James H

Type: Grant

PI Name: Clemmons, James H
 Sponsor: University of Maryland Baltimore County
 Sponsor ID: NFE CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/18/22 - 5/18/22

Fund Information
 Effective Date: 02/18/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	151,043.00	151,043.00	49,187.16	186,414.52	40,318.97	(75,690.49)	(75,690.49)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	49,187.16	186,414.52	0.00	(186,414.52)	(186,414.52)
*Total: Sponsored Programs	0.00	0.00	49,187.16	186,414.52	0.00	(186,414.52)	(186,414.52)
***Total Revenue	0.00	0.00	49,187.16	186,414.52	0.00	(186,414.52)	(186,414.52)

Grant: 14UG91 - Supporting Trauma-Informed Car
 Fund: 14UG91 - Supporting Trauma-Informed Car

Status: Closing - BSC/Dept Review
 FMGR: Opuda, Eugenia C

Type: Grant

PI Name: Opuda, Eugenia C
 Sponsor: University of Massachusetts
 Sponsor ID: 14UG91 CFDA #: 93.879
 Resp Org: ULLIBR
 FRAGRNT Start/End Date: 3/10/22 - 4/30/22

Fund Information
 Effective Date: 03/10/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification

SUPPLY
 NO
 A110
 NO
 USNH
 NO
 OTHER

Org: ULLAEL - PI Eugenia Opuda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,460.00	1,460.00	0.00	0.00	0.00	1,460.00	1,460.00
*Total: Supplies	1,460.00	1,460.00	0.00	0.00	0.00	1,460.00	1,460.00
**Total Direct Cost Expenditures	1,460.00	1,460.00	0.00	0.00	0.00	1,460.00	1,460.00
760300 F&A Expenditures	540.00	540.00	0.00	0.00	0.00	540.00	540.00
*Total: Indirect Costs	540.00	540.00	0.00	0.00	0.00	540.00	540.00
**Total Indirect Cost Expenditures	540.00	540.00	0.00	0.00	0.00	540.00	540.00
***Total Expenditures	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00

Grant: 14UG92 - Participation of Joel Johnson
 Fund: 14UG92 - Participation of Joel Johnson

Status: Active
 FMGR: Johnson, Joel E

Type: Cooperative Agreement

PI Name: Johnson, Joel E
 Sponsor: Columbia University
 Sponsor ID: 118GG00939304
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 2/15/22 - 2/14/23

CFDA #: 47.050

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	02/15/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UDESEJ - PI Joel E. Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,791.00	18,791.00	0.00	0.00	0.00	18,791.00	18,791.00
*Total: Personnel	18,791.00	18,791.00	0.00	0.00	0.00	18,791.00	18,791.00
65YF10 Full Fringe Benefit Distr Expe	1,484.00	1,484.00	0.00	0.00	0.00	1,484.00	1,484.00
*Total: Fringe Benefits	1,484.00	1,484.00	0.00	0.00	0.00	1,484.00	1,484.00
**Total Direct Cost Expenditures	20,275.00	20,275.00	0.00	0.00	0.00	20,275.00	20,275.00
760300 F&A Expenditures	10,560.00	10,560.00	0.00	0.00	0.00	10,560.00	10,560.00
*Total: Indirect Costs	10,560.00	10,560.00	0.00	0.00	0.00	10,560.00	10,560.00
**Total Indirect Cost Expenditures	10,560.00	10,560.00	0.00	0.00	0.00	10,560.00	10,560.00
***Total Expenditures	30,835.00	30,835.00	0.00	0.00	0.00	30,835.00	30,835.00

Grant: 14UG93 - Contaminants of Emerging Conce
 Fund: 14UG93 - Contaminants of Emerging Conce

Status: Active
 FMGR: Jones, Stephen H

Type: Grant

PI Name: Jones, Stephen H
 Sponsor: University of Connecticut
 Sponsor ID: 150442932 CFDA #: 11.417
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/22

Fund Information
 Effective Date: 10/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,338.00	18,338.00	0.00	0.00	0.00	18,338.00	18,338.00
*Total: Personnel	18,338.00	18,338.00	0.00	0.00	0.00	18,338.00	18,338.00
65YF10 Full Fringe Benefit Distr Expe	8,032.00	8,032.00	0.00	0.00	0.00	8,032.00	8,032.00
*Total: Fringe Benefits	8,032.00	8,032.00	0.00	0.00	0.00	8,032.00	8,032.00
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
**Total Direct Cost Expenditures	27,120.00	27,120.00	0.00	0.00	0.00	27,120.00	27,120.00
760300 F&A Expenditures	10,035.00	10,035.00	0.00	0.00	0.00	10,035.00	10,035.00
*Total: Indirect Costs	10,035.00	10,035.00	0.00	0.00	0.00	10,035.00	10,035.00
**Total Indirect Cost Expenditures	10,035.00	10,035.00	0.00	0.00	0.00	10,035.00	10,035.00
***Total Expenditures	37,155.00	37,155.00	0.00	0.00	0.00	37,155.00	37,155.00

Grant: 14UG93 - Contaminants of Emerging Conce
 Fund: 15CE02 - Contaminants of Emerging Conce - CS

Status: Active
 FMGR: Jones, Stephen H

Type: Grant

PI Name: Jones, Stephen H
 Sponsor: University of Connecticut
 Sponsor ID: 150442932 CFDA #: 11.417
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON20	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	11,028.00	11,028.00	0.00	0.00	0.00	11,028.00	11,028.00
*Total: Personnel	11,028.00	11,028.00	0.00	0.00	0.00	11,028.00	11,028.00
65YF10 Full Fringe Benefit Distr Expe	4,830.00	4,830.00	0.00	0.00	0.00	4,830.00	4,830.00
*Total: Fringe Benefits	4,830.00	4,830.00	0.00	0.00	0.00	4,830.00	4,830.00
**Total Direct Cost Expenditures	15,858.00	15,858.00	0.00	0.00	0.00	15,858.00	15,858.00
760300 F&A Expenditures	5,868.00	5,868.00	0.00	0.00	0.00	5,868.00	5,868.00
*Total: Indirect Costs	5,868.00	5,868.00	0.00	0.00	0.00	5,868.00	5,868.00
**Total Indirect Cost Expenditures	5,868.00	5,868.00	0.00	0.00	0.00	5,868.00	5,868.00
***Total Expenditures	21,726.00	21,726.00	0.00	0.00	0.00	21,726.00	21,726.00

Grant: 14UG97 - Centralized Data Collection Pr
 Fund: 14UG97 - Centralized Data Collection Pr

Status: Active
 Type: Contract
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Southern NH University		Effective Date:	02/01/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	JS2022	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	Budget Controls	NHTEN
Resp Org:	URPIRC		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 12/31/22		Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO

Org: URPIJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	450.00	450.00	0.00	0.00	0.00	450.00	450.00
615F10 PAT	0.00	0.00	283.62	283.62	510.51	(794.13)	(794.13)
615NZ0 PAT Unallocated Budget (Bud Only)	4,568.00	4,568.00	0.00	0.00	0.00	4,568.00	4,568.00
61SNZ0 Student Labor Unallocated(Bud Only)	350.00	350.00	0.00	0.00	0.00	350.00	350.00
*Total: Personnel	5,368.00	5,368.00	283.62	283.62	510.51	4,573.87	4,573.87
65YF10 Full Fringe Benefit Distr Expe	1,781.00	1,781.00	106.65	106.65	191.95	1,482.40	1,482.40
*Total: Fringe Benefits	1,781.00	1,781.00	106.65	106.65	191.95	1,482.40	1,482.40
717000 Consulting-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
**Total Direct Cost Expenditures	7,299.00	7,299.00	390.27	390.27	702.46	6,206.27	6,206.27
760300 F&A Expenditures	2,701.00	2,701.00	144.39	144.39	0.00	2,556.61	2,556.61
*Total: Indirect Costs	2,701.00	2,701.00	144.39	144.39	0.00	2,556.61	2,556.61
**Total Indirect Cost Expenditures	2,701.00	2,701.00	144.39	144.39	0.00	2,556.61	2,556.61
***Total Expenditures	10,000.00	10,000.00	534.66	534.66	702.46	8,762.88	8,762.88
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	534.66	534.66	0.00	(534.66)	(534.66)
*Total: Sponsored Programs	0.00	0.00	534.66	534.66	0.00	(534.66)	(534.66)
***Total Revenue	0.00	0.00	534.66	534.66	0.00	(534.66)	(534.66)

Grant: 14UG98 - Enhancing analysis of NASA dat
 Fund: 14UG98 - Enhancing analysis of NASA dat

Status: Active
 FMGR: Scheick, Jessica B

Type: Grant

PI Name: Scheick, Jessica B
 Sponsor: University of Washington
 Sponsor ID: UWSC13513 CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 12/16/21 - 12/15/24

Fund Information
 Effective Date: 12/16/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESSJ - PI Jessica Scheick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,420.00	14,420.00	0.00	0.00	0.00	14,420.00	14,420.00
*Total: Personnel	14,420.00	14,420.00	0.00	0.00	0.00	14,420.00	14,420.00
65YF10 Full Fringe Benefit Distr Expe	6,316.00	6,316.00	0.00	0.00	0.00	6,316.00	6,316.00
*Total: Fringe Benefits	6,316.00	6,316.00	0.00	0.00	0.00	6,316.00	6,316.00
710 Travel	2,083.00	2,083.00	0.00	0.00	0.00	2,083.00	2,083.00
*Total: Travel	2,083.00	2,083.00	0.00	0.00	0.00	2,083.00	2,083.00
**Total Direct Cost Expenditures	22,819.00	22,819.00	0.00	0.00	0.00	22,819.00	22,819.00
760300 F&A Expenditures	11,752.00	11,752.00	0.00	0.00	0.00	11,752.00	11,752.00
*Total: Indirect Costs	11,752.00	11,752.00	0.00	0.00	0.00	11,752.00	11,752.00
**Total Indirect Cost Expenditures	11,752.00	11,752.00	0.00	0.00	0.00	11,752.00	11,752.00
***Total Expenditures	34,571.00	34,571.00	0.00	0.00	0.00	34,571.00	34,571.00

Grant: 14UG99 - Investigation of Estuarine Hab
 Fund: 14UG99 - Investigation of Estuarine Hab

Status: Active Type: Contract
 FMGR: Watts, Alison W

PI Name: Watts, Alison W
 Sponsor: RCUH
 Sponsor ID: Z10248662
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 3/1/22 - 9/30/22

CFDA #: 15.605

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/01/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON20	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,420.00	9,420.00	0.00	0.00	0.00	9,420.00	9,420.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
*Total: Personnel	19,020.00	19,020.00	0.00	0.00	0.00	19,020.00	19,020.00
65YF10 Full Fringe Benefit Distr Expe	5,785.00	5,785.00	0.00	0.00	0.00	5,785.00	5,785.00
*Total: Fringe Benefits	5,785.00	5,785.00	0.00	0.00	0.00	5,785.00	5,785.00
7112 Research Supplies	28,835.00	28,835.00	0.00	0.00	0.00	28,835.00	28,835.00
*Total: Supplies	28,835.00	28,835.00	0.00	0.00	0.00	28,835.00	28,835.00
**Total Direct Cost Expenditures	53,640.00	53,640.00	0.00	0.00	0.00	53,640.00	53,640.00
760300 F&A Expenditures	19,847.00	19,847.00	0.00	0.00	0.00	19,847.00	19,847.00
*Total: Indirect Costs	19,847.00	19,847.00	0.00	0.00	0.00	19,847.00	19,847.00
**Total Indirect Cost Expenditures	19,847.00	19,847.00	0.00	0.00	0.00	19,847.00	19,847.00
***Total Expenditures	73,487.00	73,487.00	0.00	0.00	0.00	73,487.00	73,487.00

Grant: 14UH01 - Increasing resiliency to chang
 Fund: 14UH01 - Increasing resiliency to chang

Status: Active
 FMGR: Smith, Richard G

Type: Grant

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Pennsylvania State University	Effective Date:	01/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	S002793USDA	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	A110
CFDA #:	10.310	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/22 - 12/15/25						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,504.00	14,504.00	0.00	0.00	0.00	14,504.00	14,504.00
613NZ0 Grad Unallocated Budget (Bud Only)	69,832.00	69,832.00	0.00	0.00	0.00	69,832.00	69,832.00
615NZ0 PAT Unallocated Budget (Bud Only)	29,249.00	29,249.00	0.00	0.00	0.00	29,249.00	29,249.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	12,926.00	12,926.00	0.00	0.00	0.00	12,926.00	12,926.00
*Total: Personnel	126,511.00	126,511.00	0.00	0.00	0.00	126,511.00	126,511.00
65YF10 Full Fringe Benefit Distr Expe	19,210.00	19,210.00	0.00	0.00	0.00	19,210.00	19,210.00
*Total: Fringe Benefits	19,210.00	19,210.00	0.00	0.00	0.00	19,210.00	19,210.00
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	45,232.00	45,232.00	0.00	0.00	0.00	45,232.00	45,232.00
*Total: Supplies	45,232.00	45,232.00	0.00	0.00	0.00	45,232.00	45,232.00
721100 Assistantships	34,397.00	34,397.00	0.00	0.00	0.00	34,397.00	34,397.00
*Total: Tuition	34,397.00	34,397.00	0.00	0.00	0.00	34,397.00	34,397.00
**Total Direct Cost Expenditures	226,850.00	226,850.00	0.00	0.00	0.00	226,850.00	226,850.00
760300 F&A Expenditures	97,221.00	97,221.00	0.00	0.00	0.00	97,221.00	97,221.00
*Total: Indirect Costs	97,221.00	97,221.00	0.00	0.00	0.00	97,221.00	97,221.00
**Total Indirect Cost Expenditures	97,221.00	97,221.00	0.00	0.00	0.00	97,221.00	97,221.00
***Total Expenditures	324,071.00	324,071.00	0.00	0.00	0.00	324,071.00	324,071.00

Grant: 14UH02 - Training for Solar Developers
 Fund: 14UH02 - Training for Solar Developers

Status: Active
 FMGR: Swack, Michael E

Type: Grant

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Regents - Univ Of California - Berkeley	Effective Date:	01/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	7639025	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
CFDA #:	81.000	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
Resp Org:	UACARS	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/22 - 7/31/24						Idc Waiver	NO
							Sefa Classification	OTHER

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,663.00	14,663.00	0.00	0.00	0.00	14,663.00	14,663.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: Personnel	22,163.00	22,163.00	0.00	0.00	0.00	22,163.00	22,163.00
65YF10 Full Fringe Benefit Distr Expe	6,106.00	6,106.00	0.00	0.00	0.00	6,106.00	6,106.00
*Total: Fringe Benefits	6,106.00	6,106.00	0.00	0.00	0.00	6,106.00	6,106.00
7112 Research Supplies	83,000.00	83,000.00	0.00	0.00	0.00	83,000.00	83,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	110,750.00	110,750.00	0.00	0.00	0.00	110,750.00	110,750.00
*Total: Supplies	193,750.00	193,750.00	0.00	0.00	0.00	193,750.00	193,750.00
**Total Direct Cost Expenditures	222,019.00	222,019.00	0.00	0.00	0.00	222,019.00	222,019.00
760300 F&A Expenditures	82,146.00	82,146.00	0.00	0.00	0.00	82,146.00	82,146.00
*Total: Indirect Costs	82,146.00	82,146.00	0.00	0.00	0.00	82,146.00	82,146.00
**Total Indirect Cost Expenditures	82,146.00	82,146.00	0.00	0.00	0.00	82,146.00	82,146.00
***Total Expenditures	304,165.00	304,165.00	0.00	0.00	0.00	304,165.00	304,165.00

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZL05 - NH Dept. of Environmental Services

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
*Total: Personnel	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
***Total Expenditures	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
*Total: Sponsored Programs	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
***Total Revenue	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZL07 - NEA-New Hampshire

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
*Total: Personnel	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
***Total Expenditures	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
*Total: Sponsored Programs	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
***Total Revenue	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU00 - CWS Balance Sheet Activity

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
*Total: Personnel	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
**Total Direct Cost Expenditures	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total Expenditures	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
*Total: Transfers In	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total Revenue	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU01 - CWS A Safe Place

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	285.50	0.00	(285.50)	(285.50)
61SNWC CWS Community Service	0.00	0.00	0.00	29,865.19	0.00	(29,865.19)	(29,865.19)
61SNWS College Work Study	0.00	0.00	0.00	13,306.23	0.00	(13,306.23)	(13,306.23)
*Total: Personnel	0.00	0.00	0.00	43,456.92	0.00	(43,456.92)	(43,456.92)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
*Total: Supplies	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
**Total Direct Cost Expenditures	0.00	0.00	0.00	43,841.46	0.00	(43,841.46)	(43,841.46)
***Total Expenditures	0.00	0.00	0.00	43,841.46	0.00	(43,841.46)	(43,841.46)
Revenue							
5313 Program Income	0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
*Total: Sponsored Programs	0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
*Total: Sales of Educational Activities	0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
***Total Revenue	0.00	0.00	0.00	43,841.46	0.00	(43,841.46)	(43,841.46)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU02 - CWS Environmental Hazards Mgt Ins

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
*Total: Personnel	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	197.51	0.00	(197.51)	(197.51)
*Total: Supplies	0.00	0.00	0.00	197.51	0.00	(197.51)	(197.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)
***Total Expenditures	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)
Revenue							
5313 Program Income	0.00	0.00	0.00	4,578.78	0.00	(4,578.78)	(4,578.78)
531300 Program Income-General	0.00	0.00	0.00	697.08	0.00	(697.08)	(697.08)
*Total: Sponsored Programs	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)
***Total Revenue	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU03 - CWS US Fish and Wildlife Services

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
61SNWS College Work Study	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
*Total: Personnel	0.00	0.00	0.00	2,740.00	0.00	(2,740.00)	(2,740.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(804.00)	0.00	804.00	804.00
*Total: Supplies	0.00	0.00	0.00	(804.00)	0.00	804.00	804.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total Expenditures	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total Revenue	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU04 - CWS Kittery Recreation Department

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,913.63	0.00	(2,913.63)	(2,913.63)
61SNWC CWS Community Service	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61SNWS College Work Study	0.00	0.00	0.00	30,939.24	0.00	(30,939.24)	(30,939.24)
*Total: Personnel	0.00	0.00	0.00	33,917.87	0.00	(33,917.87)	(33,917.87)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	399.78	0.00	(399.78)	(399.78)
*Total: Supplies	0.00	0.00	0.00	399.78	0.00	(399.78)	(399.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	34,317.65	0.00	(34,317.65)	(34,317.65)
***Total Expenditures	0.00	0.00	0.00	34,317.65	0.00	(34,317.65)	(34,317.65)
Revenue							
5313 Program Income	0.00	0.00	0.00	10,289.55	0.00	(10,289.55)	(10,289.55)
531300 Program Income-General	0.00	0.00	0.00	24,028.10	0.00	(24,028.10)	(24,028.10)
*Total: Sponsored Programs	0.00	0.00	0.00	34,317.65	0.00	(34,317.65)	(34,317.65)
***Total Revenue	0.00	0.00	0.00	34,317.65	0.00	(34,317.65)	(34,317.65)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU05 - CWS Children's Museum of Portsmouth

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
61SNSH Student Labor	0.00	0.00	0.00	1,256.99	0.00	(1,256.99)	(1,256.99)
61SNWS College Work Study	0.00	0.00	0.00	78,991.19	0.00	(78,991.19)	(78,991.19)
*Total: Personnel	0.00	0.00	0.00	80,256.58	0.00	(80,256.58)	(80,256.58)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(9.62)	0.00	9.62	9.62
*Total: Supplies	0.00	0.00	0.00	(9.62)	0.00	9.62	9.62
**Total Direct Cost Expenditures	0.00	0.00	0.00	80,246.96	0.00	(80,246.96)	(80,246.96)
***Total Expenditures	0.00	0.00	0.00	80,246.96	0.00	(80,246.96)	(80,246.96)
Revenue							
5313 Program Income	0.00	0.00	0.00	30,886.32	0.00	(30,886.32)	(30,886.32)
531300 Program Income-General	0.00	0.00	0.00	40,687.21	0.00	(40,687.21)	(40,687.21)
*Total: Sponsored Programs	0.00	0.00	0.00	71,573.53	0.00	(71,573.53)	(71,573.53)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
*Total: Sales of Educational Activities	0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
***Total Revenue	0.00	0.00	0.00	80,246.96	0.00	(80,246.96)	(80,246.96)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU06 - CWS Catholic Student Center Church

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
61SNSH Student Labor	0.00	0.00	0.00	2,945.59	0.00	(2,945.59)	(2,945.59)
61SNWC CWS Community Service	0.00	0.00	0.00	13,122.52	0.00	(13,122.52)	(13,122.52)
61SNWS College Work Study	0.00	0.00	0.00	26,466.72	0.00	(26,466.72)	(26,466.72)
*Total: Personnel	0.00	0.00	0.00	42,539.49	0.00	(42,539.49)	(42,539.49)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
*Total: Supplies	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	42,778.74	0.00	(42,778.74)	(42,778.74)
***Total Expenditures	0.00	0.00	0.00	42,778.74	0.00	(42,778.74)	(42,778.74)
Revenue							
5313 Program Income	0.00	0.00	0.00	16,340.11	0.00	(16,340.11)	(16,340.11)
531300 Program Income-General	0.00	0.00	0.00	24,356.68	0.00	(24,356.68)	(24,356.68)
*Total: Sponsored Programs	0.00	0.00	0.00	40,696.79	0.00	(40,696.79)	(40,696.79)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
*Total: Sales of Educational Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
***Total Revenue	0.00	0.00	0.00	42,778.74	0.00	(42,778.74)	(42,778.74)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU07 - CWS The Children's Workshop

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
*Total: Supplies	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
**Total Direct Cost Expenditures	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
***Total Expenditures	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
*Total: Sales of Educational Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
***Total Revenue	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU08 - CWS COAST Transportation

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	898.75	0.00	(898.75)	(898.75)
61SNWC CWS Community Service	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
61SNWS College Work Study	0.00	0.00	0.00	3,972.98	0.00	(3,972.98)	(3,972.98)
*Total: Personnel	0.00	0.00	0.00	4,905.23	0.00	(4,905.23)	(4,905.23)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(141.05)	0.00	141.05	141.05
*Total: Supplies	0.00	0.00	0.00	(141.05)	0.00	141.05	141.05
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,764.18	0.00	(4,764.18)	(4,764.18)
***Total Expenditures	0.00	0.00	0.00	4,764.18	0.00	(4,764.18)	(4,764.18)
Revenue							
5313 Program Income	0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
*Total: Sponsored Programs	0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
*Total: Sales of Educational Activities	0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
***Total Revenue	0.00	0.00	0.00	4,764.18	0.00	(4,764.18)	(4,764.18)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU09 - CWS Corner Stone School

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS College Work Study	0.00	0.00	0.00	1,572.85	0.00	(1,572.85)	(1,572.85)
*Total: Personnel	0.00	0.00	0.00	1,753.85	0.00	(1,753.85)	(1,753.85)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(214.46)	0.00	214.46	214.46
*Total: Supplies	0.00	0.00	0.00	(214.46)	0.00	214.46	214.46
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,539.39	0.00	(1,539.39)	(1,539.39)
***Total Expenditures	0.00	0.00	0.00	1,539.39	0.00	(1,539.39)	(1,539.39)
Revenue							
5313 Program Income	0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
*Total: Sales of Educational Activities	0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
***Total Revenue	0.00	0.00	0.00	1,539.39	0.00	(1,539.39)	(1,539.39)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU10 - CWS Town of Durham

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
61SNSH Student Labor	0.00	0.00	0.00	7,180.63	0.00	(7,180.63)	(7,180.63)
61SNWC CWS Community Service	0.00	0.00	0.00	278.71	0.00	(278.71)	(278.71)
61SNWS College Work Study	0.00	0.00	175.00	107,474.95	0.00	(107,474.95)	(107,474.95)
*Total: Personnel	0.00	0.00	175.00	114,938.65	0.00	(114,938.65)	(114,938.65)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	114.27	0.00	(114.27)	(114.27)
*Total: Supplies	0.00	0.00	0.00	114.27	0.00	(114.27)	(114.27)
**Total Direct Cost Expenditures	0.00	0.00	175.00	115,052.92	0.00	(115,052.92)	(115,052.92)
***Total Expenditures	0.00	0.00	175.00	115,052.92	0.00	(115,052.92)	(115,052.92)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5313 Program Income	0.00	0.00	0.00	2,306.06	0.00	(2,306.06)	(2,306.06)
531300 Program Income-General	0.00	0.00	175.00	112,746.86	0.00	(112,746.86)	(112,746.86)
*Total: Sponsored Programs	0.00	0.00	175.00	115,052.92	0.00	(115,052.92)	(115,052.92)
***Total Revenue	0.00	0.00	175.00	115,052.92	0.00	(115,052.92)	(115,052.92)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU11 - CWS Developmental Services

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,369.81	0.00	(2,369.81)	(2,369.81)
61SNWC CWS Community Service	0.00	0.00	0.00	161.40	0.00	(161.40)	(161.40)
61SNWS College Work Study	0.00	0.00	0.00	85,804.38	0.00	(85,804.38)	(85,804.38)
*Total: Personnel	0.00	0.00	0.00	88,335.59	0.00	(88,335.59)	(88,335.59)
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	(35.63)	0.00	35.63	35.63
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	82.18	0.00	(82.18)	(82.18)
*Total: Supplies	0.00	0.00	0.00	46.55	0.00	(46.55)	(46.55)
**Total Direct Cost Expenditures	0.00	0.00	0.00	88,382.14	0.00	(88,382.14)	(88,382.14)
***Total Expenditures	0.00	0.00	0.00	88,382.14	0.00	(88,382.14)	(88,382.14)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,565.66	0.00	(1,565.66)	(1,565.66)
531300 Program Income-General	0.00	0.00	0.00	86,816.48	0.00	(86,816.48)	(86,816.48)
*Total: Sponsored Programs	0.00	0.00	0.00	88,382.14	0.00	(88,382.14)	(88,382.14)
***Total Revenue	0.00	0.00	0.00	88,382.14	0.00	(88,382.14)	(88,382.14)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU12 - CWS Dover Children's Home

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
*Total: Personnel	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,003.45	0.00	(2,003.45)	(2,003.45)
*Total: Supplies	0.00	0.00	0.00	2,003.45	0.00	(2,003.45)	(2,003.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,562.35	0.00	(2,562.35)	(2,562.35)
***Total Expenditures	0.00	0.00	0.00	2,562.35	0.00	(2,562.35)	(2,562.35)
Revenue							
5313 Program Income	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
*Total: Sales of Educational Activities	0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
***Total Revenue	0.00	0.00	0.00	2,562.35	0.00	(2,562.35)	(2,562.35)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU13 - CWS Ausi

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
61SNWS College Work Study	0.00	0.00	0.00	3,176.52	0.00	(3,176.52)	(3,176.52)
*Total: Personnel	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
***Total Expenditures	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
Revenue							
5313 Program Income	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
*Total: Sponsored Programs	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
***Total Revenue	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU14 - CWS City of Dover

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,041.54	0.00	(2,041.54)	(2,041.54)
61SNWC CWS Community Service	0.00	0.00	0.00	19,036.34	0.00	(19,036.34)	(19,036.34)
61SNWS College Work Study	0.00	0.00	0.00	31,976.88	0.00	(31,976.88)	(31,976.88)
*Total: Personnel	0.00	0.00	0.00	53,054.76	0.00	(53,054.76)	(53,054.76)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(437.17)	0.00	437.17	437.17
*Total: Supplies	0.00	0.00	0.00	(437.17)	0.00	437.17	437.17
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	52,617.59	0.00	(52,617.59)	(52,617.59)
***Total Expenditures	0.00	0.00	0.00	52,617.59	0.00	(52,617.59)	(52,617.59)
Revenue							
5313 Program Income	0.00	0.00	0.00	30,743.12	0.00	(30,743.12)	(30,743.12)
531300 Program Income-General	0.00	0.00	0.00	6,694.72	0.00	(6,694.72)	(6,694.72)
*Total: Sponsored Programs	0.00	0.00	0.00	37,437.84	0.00	(37,437.84)	(37,437.84)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
*Total: Sales of Educational Activities	0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
***Total Revenue	0.00	0.00	0.00	52,617.59	0.00	(52,617.59)	(52,617.59)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU15 - CWS Dover Daycare Center

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	564.43	0.00	(564.43)	(564.43)
61SNWC CWS Community Service	0.00	0.00	0.00	12,190.46	0.00	(12,190.46)	(12,190.46)
61SNWS College Work Study	0.00	0.00	0.00	4,583.26	0.00	(4,583.26)	(4,583.26)
*Total: Personnel	0.00	0.00	0.00	17,338.15	0.00	(17,338.15)	(17,338.15)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
*Total: Supplies	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,366.10	0.00	(17,366.10)	(17,366.10)
***Total Expenditures	0.00	0.00	0.00	17,366.10	0.00	(17,366.10)	(17,366.10)
Revenue							
5313 Program Income	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
*Total: Sales of Educational Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
***Total Revenue	0.00	0.00	0.00	17,366.10	0.00	(17,366.10)	(17,366.10)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU16 - CWS Dover Group Home

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Personnel	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Transfers In	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU17 - CWS City of Rochester

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
61SNWS College Work Study	0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
*Total: Personnel	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
***Total Expenditures	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
*Total: Transfers In	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
***Total Revenue	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU18 - CWS Durham Infant Center

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	190.86	0.00	(190.86)	(190.86)
61SNWC CWS Community Service	0.00	0.00	0.00	27,003.44	0.00	(27,003.44)	(27,003.44)
61SNWS College Work Study	0.00	0.00	0.00	23,354.89	0.00	(23,354.89)	(23,354.89)
*Total: Personnel	0.00	0.00	0.00	50,549.19	0.00	(50,549.19)	(50,549.19)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	119.93	0.00	(119.93)	(119.93)
*Total: Supplies	0.00	0.00	0.00	119.93	0.00	(119.93)	(119.93)
**Total Direct Cost Expenditures	0.00	0.00	0.00	50,669.12	0.00	(50,669.12)	(50,669.12)
***Total Expenditures	0.00	0.00	0.00	50,669.12	0.00	(50,669.12)	(50,669.12)
Revenue							
5313 Program Income	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
*Total: Sponsored Programs	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
*Total: Sales of Educational Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
5703 Miscellaneous Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
*Total: Other Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
***Total Revenue	0.00	0.00	0.00	50,669.12	0.00	(50,669.12)	(50,669.12)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU19 - CWS Town of Exeter

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
*Total: Personnel	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
***Total Expenditures	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
Revenue							
5313 Program Income	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
*Total: Sales of Educational Activities	0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
*Total: Transfers In	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
***Total Revenue	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU20 - CWS Exeter School District

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
*Total: Personnel	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
*Total: Other	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
***Total Expenditures	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
*Total: Sales of Educational Activities	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
***Total Revenue	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU21 - CWS Growing Places

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
*Total: Personnel	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
***Total Expenditures	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU21 - CWS Growing Places

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	89.10	0.00	(89.10)	(89.10)
61SNSH Student Labor	0.00	0.00	0.00	122,258.35	0.00	(122,258.35)	(122,258.35)
61SNWC CWS Community Service	0.00	0.00	0.00	265,771.17	0.00	(265,771.17)	(265,771.17)
61SNWS College Work Study	0.00	0.00	457.00	559,268.42	0.00	(559,268.42)	(559,268.42)
*Total: Personnel	0.00	0.00	457.00	947,387.04	0.00	(947,387.04)	(947,387.04)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	(300.00)	0.00	300.00	300.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(5,264.26)	0.00	5,264.26	5,264.26
*Total: Supplies	0.00	0.00	0.00	(5,564.26)	0.00	5,564.26	5,564.26
**Total Direct Cost Expenditures	0.00	0.00	457.00	941,822.78	0.00	(941,822.78)	(941,822.78)
***Total Expenditures	0.00	0.00	457.00	941,822.78	0.00	(941,822.78)	(941,822.78)
Revenue							
5313 Program Income	0.00	0.00	0.00	268,602.06	0.00	(268,602.06)	(268,602.06)
531300 Program Income-General	0.00	0.00	457.00	659,625.49	0.00	(659,625.49)	(659,625.49)
*Total: Sponsored Programs	0.00	0.00	457.00	928,227.55	0.00	(928,227.55)	(928,227.55)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
*Total: Sales of Educational Activities	0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
5703 Miscellaneous Sources	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
*Total: Other Sources	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
593Z Other Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
*Total: Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
***Total Revenue	0.00	0.00	457.00	942,774.91	0.00	(942,774.91)	(942,774.91)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU22 - CWS Geological Survey

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)
61SNWS College Work Study	0.00	0.00	0.00	38,082.88	0.00	(38,082.88)	(38,082.88)
*Total: Personnel	0.00	0.00	0.00	47,120.13	0.00	(47,120.13)	(47,120.13)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(1,871.86)	0.00	1,871.86	1,871.86
*Total: Supplies	0.00	0.00	0.00	(1,871.86)	0.00	1,871.86	1,871.86
**Total Direct Cost Expenditures	0.00	0.00	0.00	45,248.27	0.00	(45,248.27)	(45,248.27)
***Total Expenditures	0.00	0.00	0.00	45,248.27	0.00	(45,248.27)	(45,248.27)
Revenue							
5313 Program Income	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
*Total: Sales of Educational Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
5703 Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Other Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	45,248.27	0.00	(45,248.27)	(45,248.27)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU23 - CWS Greater Ports Chamber of Comm

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	(175.69)	0.00	175.69	175.69
61SNWS College Work Study	0.00	0.00	0.00	88.68	0.00	(88.68)	(88.68)
*Total: Personnel	0.00	0.00	0.00	(87.01)	0.00	87.01	87.01
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	44.66	0.00	(44.66)	(44.66)
*Total: Other	0.00	0.00	0.00	44.66	0.00	(44.66)	(44.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	(42.35)	0.00	42.35	42.35
***Total Expenditures	0.00	0.00	0.00	(42.35)	0.00	42.35	42.35
Revenue							
5313 Program Income	0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
560Z Other Sales of Ed Activities	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
*Total: Sales of Educational Activities	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
***Total Revenue	0.00	0.00	0.00	(42.35)	0.00	42.35	42.35

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU24 - CWS Housing Partnership

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	219.05	0.00	(219.05)	(219.05)
61SNWC CWS Community Service	0.00	0.00	0.00	1,715.95	0.00	(1,715.95)	(1,715.95)
61SNWS College Work Study	0.00	0.00	0.00	14,720.70	0.00	(14,720.70)	(14,720.70)
*Total: Personnel	0.00	0.00	0.00	16,655.70	0.00	(16,655.70)	(16,655.70)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	387.14	0.00	(387.14)	(387.14)
*Total: Supplies	0.00	0.00	0.00	387.14	0.00	(387.14)	(387.14)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,042.84	0.00	(17,042.84)	(17,042.84)
***Total Expenditures	0.00	0.00	0.00	17,042.84	0.00	(17,042.84)	(17,042.84)
Revenue							
5313 Program Income	0.00	0.00	0.00	3,171.16	0.00	(3,171.16)	(3,171.16)
531300 Program Income-General	0.00	0.00	0.00	13,194.42	0.00	(13,194.42)	(13,194.42)
*Total: Sponsored Programs	0.00	0.00	0.00	16,365.58	0.00	(16,365.58)	(16,365.58)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
*Total: Sales of Educational Activities	0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
***Total Revenue	0.00	0.00	0.00	17,042.84	0.00	(17,042.84)	(17,042.84)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU25 - CWS Souhegan School District

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	467.17	0.00	(467.17)	(467.17)
61SNWS College Work Study	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Personnel	0.00	0.00	0.00	1,467.17	0.00	(1,467.17)	(1,467.17)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(280.30)	0.00	280.30	280.30
*Total: Supplies	0.00	0.00	0.00	(280.30)	0.00	280.30	280.30
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
***Total Expenditures	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
*Total: Sponsored Programs	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
***Total Revenue	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU26 - CWS Little People's Center

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,366.52	0.00	(1,366.52)	(1,366.52)
61SNWC CWS Community Service	0.00	0.00	0.00	39,827.70	0.00	(39,827.70)	(39,827.70)
61SNWS College Work Study	0.00	0.00	0.00	28,061.82	0.00	(28,061.82)	(28,061.82)
*Total: Personnel	0.00	0.00	0.00	69,256.04	0.00	(69,256.04)	(69,256.04)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(1,003.98)	0.00	1,003.98	1,003.98
*Total: Supplies	0.00	0.00	0.00	(1,003.98)	0.00	1,003.98	1,003.98
**Total Direct Cost Expenditures	0.00	0.00	0.00	68,252.06	0.00	(68,252.06)	(68,252.06)
***Total Expenditures	0.00	0.00	0.00	68,252.06	0.00	(68,252.06)	(68,252.06)
Revenue							
5313 Program Income	0.00	0.00	0.00	51,782.46	0.00	(51,782.46)	(51,782.46)
531300 Program Income-General	0.00	0.00	0.00	2,694.45	0.00	(2,694.45)	(2,694.45)
*Total: Sponsored Programs	0.00	0.00	0.00	54,476.91	0.00	(54,476.91)	(54,476.91)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
*Total: Sales of Educational Activities	0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
***Total Revenue	0.00	0.00	0.00	68,252.06	0.00	(68,252.06)	(68,252.06)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU27 - CWS YMCA Strafford County

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.48	0.00	(2.48)	(2.48)
61SNSH Student Labor	0.00	0.00	0.00	2,259.92	0.00	(2,259.92)	(2,259.92)
61SNWS College Work Study	0.00	0.00	0.00	8,722.84	0.00	(8,722.84)	(8,722.84)
*Total: Personnel	0.00	0.00	0.00	10,985.24	0.00	(10,985.24)	(10,985.24)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(345.58)	0.00	345.58	345.58
*Total: Supplies	0.00	0.00	0.00	(345.58)	0.00	345.58	345.58
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)
***Total Expenditures	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)
Revenue							
5313 Program Income	0.00	0.00	0.00	7,111.52	0.00	(7,111.52)	(7,111.52)
531300 Program Income-General	0.00	0.00	0.00	3,528.14	0.00	(3,528.14)	(3,528.14)
*Total: Sponsored Programs	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)
***Total Revenue	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU28 - CWS Manchester Boys Girls Club

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNWS College Work Study	0.00	0.00	0.00	4,039.25	0.00	(4,039.25)	(4,039.25)
*Total: Personnel	0.00	0.00	0.00	4,524.25	0.00	(4,524.25)	(4,524.25)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
*Total: Other	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,528.10	0.00	(4,528.10)	(4,528.10)
***Total Expenditures	0.00	0.00	0.00	4,528.10	0.00	(4,528.10)	(4,528.10)
Revenue							
5313 Program Income	0.00	0.00	0.00	983.10	0.00	(983.10)	(983.10)
531300 Program Income-General	0.00	0.00	0.00	3,545.00	0.00	(3,545.00)	(3,545.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,528.10	0.00	(4,528.10)	(4,528.10)
***Total Revenue	0.00	0.00	0.00	4,528.10	0.00	(4,528.10)	(4,528.10)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU29 - CWS Newmarket Park & Recreation Dep

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,218.88	0.00	(2,218.88)	(2,218.88)
61SNWC CWS Community Service	0.00	0.00	0.00	3,346.32	0.00	(3,346.32)	(3,346.32)
61SNWS College Work Study	0.00	0.00	0.00	20,019.37	0.00	(20,019.37)	(20,019.37)
*Total: Personnel	0.00	0.00	0.00	25,584.57	0.00	(25,584.57)	(25,584.57)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	19.79	0.00	(19.79)	(19.79)
*Total: Other	0.00	0.00	0.00	19.79	0.00	(19.79)	(19.79)
**Total Direct Cost Expenditures	0.00	0.00	0.00	25,604.36	0.00	(25,604.36)	(25,604.36)
***Total Expenditures	0.00	0.00	0.00	25,604.36	0.00	(25,604.36)	(25,604.36)
Revenue							
5313 Program Income	0.00	0.00	0.00	15,094.38	0.00	(15,094.38)	(15,094.38)
531300 Program Income-General	0.00	0.00	0.00	2,214.61	0.00	(2,214.61)	(2,214.61)
*Total: Sponsored Programs	0.00	0.00	0.00	17,308.99	0.00	(17,308.99)	(17,308.99)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
*Total: Sales of Educational Activities	0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
***Total Revenue	0.00	0.00	0.00	25,604.36	0.00	(25,604.36)	(25,604.36)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU30 - CWS Sexual Assault Support Services

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	412.24	0.00	(412.24)	(412.24)
61SNWC CWS Community Service	0.00	0.00	0.00	744.00	0.00	(744.00)	(744.00)
61SNWS College Work Study	0.00	0.00	0.00	6,460.80	0.00	(6,460.80)	(6,460.80)
*Total: Personnel	0.00	0.00	0.00	7,617.04	0.00	(7,617.04)	(7,617.04)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(412.24)	0.00	412.24	412.24
*Total: Supplies	0.00	0.00	0.00	(412.24)	0.00	412.24	412.24
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)
***Total Expenditures	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)
Revenue							
5313 Program Income	0.00	0.00	0.00	5,328.01	0.00	(5,328.01)	(5,328.01)
531300 Program Income-General	0.00	0.00	0.00	1,876.79	0.00	(1,876.79)	(1,876.79)
*Total: Sponsored Programs	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)
***Total Revenue	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU31 - CWS N H Council on World Affairs

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
*Total: Personnel	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
*Total: Supplies	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,542.71	0.00	(5,542.71)	(5,542.71)
***Total Expenditures	0.00	0.00	0.00	5,542.71	0.00	(5,542.71)	(5,542.71)
Revenue							
5313 Program Income	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
*Total: Sponsored Programs	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
*Total: Sales of Educational Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
***Total Revenue	0.00	0.00	0.00	5,542.71	0.00	(5,542.71)	(5,542.71)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU32 - CWS Town of Newmarket

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
*Total: Personnel	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	142.38	0.00	(142.38)	(142.38)
*Total: Supplies	0.00	0.00	0.00	142.38	0.00	(142.38)	(142.38)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.71	0.00	(14.71)	(14.71)
*Total: Other	0.00	0.00	0.00	14.71	0.00	(14.71)	(14.71)
**Total Direct Cost Expenditures	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
***Total Expenditures	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
*Total: Sales of Educational Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
***Total Revenue	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU33 - NH Natural Heritage Inven

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
*Total: Personnel	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
***Total Expenditures	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
Revenue							
5313 Program Income	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
*Total: Sponsored Programs	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
560Z Other Sales of Ed Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
*Total: Sales of Educational Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
*Total: Transfers In	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
***Total Revenue	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU34 - CWS The Simple Society

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
61SNWS College Work Study	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
*Total: Personnel	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
***Total Expenditures	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
*Total: Sponsored Programs	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
***Total Revenue	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU35 - CWS Oyster River Elementary School

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)
61SNSH Student Labor	0.00	0.00	0.00	373.23	0.00	(373.23)	(373.23)
61SNWC CWS Community Service	0.00	0.00	0.00	7,166.23	0.00	(7,166.23)	(7,166.23)
61SNWS College Work Study	0.00	0.00	0.00	20,962.68	0.00	(20,962.68)	(20,962.68)
*Total: Personnel	0.00	0.00	0.00	28,502.89	0.00	(28,502.89)	(28,502.89)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,100.98	0.00	(2,100.98)	(2,100.98)
*Total: Supplies	0.00	0.00	0.00	2,100.98	0.00	(2,100.98)	(2,100.98)
**Total Direct Cost Expenditures	0.00	0.00	0.00	30,603.87	0.00	(30,603.87)	(30,603.87)
***Total Expenditures	0.00	0.00	0.00	30,603.87	0.00	(30,603.87)	(30,603.87)
Revenue							
5313 Program Income	0.00	0.00	0.00	21,059.37	0.00	(21,059.37)	(21,059.37)
531300 Program Income-General	0.00	0.00	0.00	6,643.16	0.00	(6,643.16)	(6,643.16)
*Total: Sponsored Programs	0.00	0.00	0.00	27,702.53	0.00	(27,702.53)	(27,702.53)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
*Total: Sales of Educational Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
***Total Revenue	0.00	0.00	0.00	30,603.87	0.00	(30,603.87)	(30,603.87)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU36 - CWS Portsmouth Police Department

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	7,347.27	0.00	(7,347.27)	(7,347.27)
61SNWS College Work Study	0.00	0.00	0.00	509.03	0.00	(509.03)	(509.03)
*Total: Personnel	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Other	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,856.31	0.00	(7,856.31)	(7,856.31)
***Total Expenditures	0.00	0.00	0.00	7,856.31	0.00	(7,856.31)	(7,856.31)
Revenue							
5313 Program Income	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
*Total: Sponsored Programs	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
5703 Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Other Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	7,856.31	0.00	(7,856.31)	(7,856.31)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU37 - CWS Portsmouth Public Library

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
*Total: Personnel	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
***Total Expenditures	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
Revenue							
5313 Program Income	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
*Total: Sponsored Programs	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
*Total: Sales of Educational Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	163.80	0.00	(163.80)	(163.80)
*Total: Transfers In	0.00	0.00	0.00	163.80	0.00	(163.80)	(163.80)
***Total Revenue	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU38 - CWS Strafford Regional Planning Co

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
*Total: Personnel	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
*Total: Other	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
***Total Expenditures	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
*Total: Sponsored Programs	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
***Total Revenue	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU39 - CWS Portsmouth Recreation Dept

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	52.20	0.00	(52.20)	(52.20)
61SNSH Student Labor	0.00	0.00	0.00	3,745.52	0.00	(3,745.52)	(3,745.52)
61SNWC CWS Community Service	0.00	0.00	0.00	49,952.62	0.00	(49,952.62)	(49,952.62)
61SNWS College Work Study	0.00	0.00	0.00	25,966.75	0.00	(25,966.75)	(25,966.75)
*Total: Personnel	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)
**Total Direct Cost Expenditures	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)
***Total Expenditures	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)
Revenue							
5313 Program Income	0.00	0.00	0.00	53,836.12	0.00	(53,836.12)	(53,836.12)
531300 Program Income-General	0.00	0.00	0.00	19,553.76	0.00	(19,553.76)	(19,553.76)
*Total: Sponsored Programs	0.00	0.00	0.00	73,389.88	0.00	(73,389.88)	(73,389.88)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
*Total: Sales of Educational Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4.37	0.00	(4.37)	(4.37)
*Total: Transfers In	0.00	0.00	0.00	4.37	0.00	(4.37)	(4.37)
***Total Revenue	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU40 - CWS Portsmouth School District

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
*Total: Personnel	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
*Total: Supplies	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	123.50	0.00	(123.50)	(123.50)
*Total: Other	0.00	0.00	0.00	123.50	0.00	(123.50)	(123.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
***Total Expenditures	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
*Total: Sales of Educational Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
***Total Revenue	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU41 - CWS Rochester Public Library

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	452.79	0.00	(452.79)	(452.79)
61SNWS College Work Study	0.00	0.00	0.00	2,842.02	0.00	(2,842.02)	(2,842.02)
*Total: Personnel	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
***Total Expenditures	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
*Total: Sales of Educational Activities	0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
*Total: Transfers In	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
***Total Revenue	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU42 - CWS Rockingham Planning Commission

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,046.00	0.00	(2,046.00)	(2,046.00)
61SNWC CWS Community Service	0.00	0.00	0.00	283.16	0.00	(283.16)	(283.16)
61SNWS College Work Study	0.00	0.00	0.00	4,887.65	0.00	(4,887.65)	(4,887.65)
*Total: Personnel	0.00	0.00	0.00	7,216.81	0.00	(7,216.81)	(7,216.81)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
*Total: Supplies	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,575.91	0.00	(7,575.91)	(7,575.91)
***Total Expenditures	0.00	0.00	0.00	7,575.91	0.00	(7,575.91)	(7,575.91)
Revenue							
5313 Program Income	0.00	0.00	0.00	4,099.06	0.00	(4,099.06)	(4,099.06)
531300 Program Income-General	0.00	0.00	0.00	2,820.95	0.00	(2,820.95)	(2,820.95)
*Total: Sponsored Programs	0.00	0.00	0.00	6,920.01	0.00	(6,920.01)	(6,920.01)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
*Total: Sales of Educational Activities	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
***Total Revenue	0.00	0.00	0.00	7,575.91	0.00	(7,575.91)	(7,575.91)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU43 - CWS Seacoast Regional Counseling

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	2,412.92	0.00	(2,412.92)	(2,412.92)
61SNWS College Work Study	0.00	0.00	0.00	13,957.34	0.00	(13,957.34)	(13,957.34)
*Total: Personnel	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
***Total Expenditures	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
Revenue							
5313 Program Income	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
*Total: Sponsored Programs	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
*Total: Sales of Educational Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	56.40	0.00	(56.40)	(56.40)
*Total: Transfers In	0.00	0.00	0.00	56.40	0.00	(56.40)	(56.40)
***Total Revenue	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU44 - CWS #004 Soil & Conservation Serv

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	415.01	0.00	(415.01)	(415.01)
61SNWS College Work Study	0.00	0.00	0.00	21,764.82	0.00	(21,764.82)	(21,764.82)
*Total: Personnel	0.00	0.00	0.00	22,179.83	0.00	(22,179.83)	(22,179.83)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	767.94	0.00	(767.94)	(767.94)
*Total: Supplies	0.00	0.00	0.00	767.94	0.00	(767.94)	(767.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	22,947.77	0.00	(22,947.77)	(22,947.77)
***Total Expenditures	0.00	0.00	0.00	22,947.77	0.00	(22,947.77)	(22,947.77)
Revenue							
5313 Program Income	0.00	0.00	0.00	11,890.55	0.00	(11,890.55)	(11,890.55)
531300 Program Income-General	0.00	0.00	0.00	6,275.49	0.00	(6,275.49)	(6,275.49)
*Total: Sponsored Programs	0.00	0.00	0.00	18,166.04	0.00	(18,166.04)	(18,166.04)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
*Total: Sales of Educational Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
***Total Revenue	0.00	0.00	0.00	22,947.77	0.00	(22,947.77)	(22,947.77)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU45 - CWS Social Security Administr

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	573.00	0.00	(573.00)	(573.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	11.48	0.00	(11.48)	(11.48)
61SNSH Student Labor	0.00	0.00	0.00	2,964.14	0.00	(2,964.14)	(2,964.14)
61SNWS College Work Study	0.00	0.00	0.00	72,705.72	0.00	(72,705.72)	(72,705.72)
*Total: Personnel	0.00	0.00	0.00	76,254.34	0.00	(76,254.34)	(76,254.34)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	177.96	0.00	(177.96)	(177.96)
*Total: Supplies	0.00	0.00	0.00	177.96	0.00	(177.96)	(177.96)
**Total Direct Cost Expenditures	0.00	0.00	0.00	76,432.30	0.00	(76,432.30)	(76,432.30)
***Total Expenditures	0.00	0.00	0.00	76,432.30	0.00	(76,432.30)	(76,432.30)
Revenue							
5313 Program Income	0.00	0.00	0.00	33,272.71	0.00	(33,272.71)	(33,272.71)
531300 Program Income-General	0.00	0.00	0.00	33,819.23	0.00	(33,819.23)	(33,819.23)
*Total: Sponsored Programs	0.00	0.00	0.00	67,091.94	0.00	(67,091.94)	(67,091.94)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
*Total: Sales of Educational Activities	0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
593Z Other Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
*Total: Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
***Total Revenue	0.00	0.00	0.00	76,432.30	0.00	(76,432.30)	(76,432.30)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU46 - CWS Somersworth School District

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	64.85	0.00	(64.85)	(64.85)
61SNWS College Work Study	0.00	0.00	0.00	2,960.23	0.00	(2,960.23)	(2,960.23)
*Total: Personnel	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
***Total Expenditures	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
*Total: Sales of Educational Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
*Total: Transfers In	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
***Total Revenue	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU47 - CWS Strafford Regional Planning Co

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	479.60	0.00	(479.60)	(479.60)
*Total: Personnel	0.00	0.00	0.00	479.60	0.00	(479.60)	(479.60)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(128.40)	0.00	128.40	128.40
*Total: Supplies	0.00	0.00	0.00	(128.40)	0.00	128.40	128.40
**Total Direct Cost Expenditures	0.00	0.00	0.00	351.20	0.00	(351.20)	(351.20)
***Total Expenditures	0.00	0.00	0.00	351.20	0.00	(351.20)	(351.20)
Revenue							
5313 Program Income	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
*Total: Sponsored Programs	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
*Total: Transfers In	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
***Total Revenue	0.00	0.00	0.00	351.20	0.00	(351.20)	(351.20)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU48 - CWS USDA Forestry Service

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
61SNSH Student Labor	0.00	0.00	0.00	4,899.17	0.00	(4,899.17)	(4,899.17)
61SNWC CWS Community Service	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNWS College Work Study	0.00	0.00	0.00	96,703.47	0.00	(96,703.47)	(96,703.47)
*Total: Personnel	0.00	0.00	0.00	102,154.19	0.00	(102,154.19)	(102,154.19)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(760.07)	0.00	760.07	760.07
*Total: Supplies	0.00	0.00	0.00	(760.07)	0.00	760.07	760.07
**Total Direct Cost Expenditures	0.00	0.00	0.00	101,394.12	0.00	(101,394.12)	(101,394.12)
***Total Expenditures	0.00	0.00	0.00	101,394.12	0.00	(101,394.12)	(101,394.12)
Revenue							
5313 Program Income	0.00	0.00	0.00	39,914.42	0.00	(39,914.42)	(39,914.42)
531300 Program Income-General	0.00	0.00	0.00	49,653.72	0.00	(49,653.72)	(49,653.72)
*Total: Sponsored Programs	0.00	0.00	0.00	89,568.14	0.00	(89,568.14)	(89,568.14)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
*Total: Sales of Educational Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
***Total Revenue	0.00	0.00	0.00	101,394.13	0.00	(101,394.13)	(101,394.13)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU49 - CWS Strawberry Banke Museum

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	306.19	0.00	(306.19)	(306.19)
61SNWS College Work Study	0.00	0.00	0.00	564.89	0.00	(564.89)	(564.89)
*Total: Personnel	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
***Total Expenditures	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
Revenue							
5313 Program Income	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
*Total: Sponsored Programs	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
***Total Revenue	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU50 - CWS Community Childcare Center

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS College Work Study	0.00	0.00	0.00	2,083.82	0.00	(2,083.82)	(2,083.82)
*Total: Personnel	0.00	0.00	0.00	2,264.82	0.00	(2,264.82)	(2,264.82)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(108.60)	0.00	108.60	108.60
*Total: Supplies	0.00	0.00	0.00	(108.60)	0.00	108.60	108.60
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
***Total Expenditures	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
Revenue							
5313 Program Income	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
*Total: Sponsored Programs	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
***Total Revenue	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU52 - CWS Linked Together

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
*Total: Personnel	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	650.60	0.00	(650.60)	(650.60)
*Total: Supplies	0.00	0.00	0.00	650.60	0.00	(650.60)	(650.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)
***Total Expenditures	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)
Revenue							
5313 Program Income	0.00	0.00	0.00	748.10	0.00	(748.10)	(748.10)
531300 Program Income-General	0.00	0.00	0.00	768.79	0.00	(768.79)	(768.79)
*Total: Sponsored Programs	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)
***Total Revenue	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU54 - CWS Rhode Island Higher Education

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
*Total: Personnel	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total Expenditures	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total Revenue	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU56 - CWS NH Office of Volunteerism

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
*Total: Personnel	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	28.41	0.00	(28.41)	(28.41)
*Total: Supplies	0.00	0.00	0.00	28.41	0.00	(28.41)	(28.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
***Total Expenditures	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
*Total: Sponsored Programs	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
***Total Revenue	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU57 - CWS The New England Aquarium

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
*Total: Personnel	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
*Total: Supplies	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
***Total Expenditures	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
*Total: Sponsored Programs	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
***Total Revenue	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU61 - CWS NH Citizens Alliance

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: Personnel	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total Expenditures	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: Sponsored Programs	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total Revenue	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU62 - CWS Hear in New Hampshire

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
*Total: Personnel	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
*Total: Supplies	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
***Total Expenditures	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
Revenue							
5313 Program Income	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
*Total: Sponsored Programs	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
***Total Revenue	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU63 - CWS Families in Transition

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	563.33	0.00	(563.33)	(563.33)
61SNWS College Work Study	0.00	0.00	0.00	2,664.02	0.00	(2,664.02)	(2,664.02)
*Total: Personnel	0.00	0.00	0.00	3,227.35	0.00	(3,227.35)	(3,227.35)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(9.33)	0.00	9.33	9.33
*Total: Supplies	0.00	0.00	0.00	(9.33)	0.00	9.33	9.33
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)
***Total Expenditures	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)
Revenue							
5313 Program Income	0.00	0.00	0.00	907.76	0.00	(907.76)	(907.76)
531300 Program Income-General	0.00	0.00	0.00	2,310.26	0.00	(2,310.26)	(2,310.26)
*Total: Sponsored Programs	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)
***Total Revenue	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)

Grant: 14ZU00 - College Work-Study Agencies Grant

Status: Active

Type: Financial Aid Grant

Fund: 14ZU64 - CWS Seacoast Repertory Theatre

FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
*Total: Personnel	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
***Total Expenditures	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,297.87	0.00	(2,297.87)	(2,297.87)
*Total: Personnel	0.00	0.00	0.00	2,297.87	0.00	(2,297.87)	(2,297.87)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	194.07	0.00	(194.07)	(194.07)
*Total: Supplies	0.00	0.00	0.00	194.07	0.00	(194.07)	(194.07)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,491.94	0.00	(2,491.94)	(2,491.94)
***Total Expenditures	0.00	0.00	0.00	2,491.94	0.00	(2,491.94)	(2,491.94)
Revenue							
5313 Program Income	0.00	0.00	0.00	342.38	0.00	(342.38)	(342.38)
531300 Program Income-General	0.00	0.00	0.00	2,253.07	0.00	(2,253.07)	(2,253.07)
*Total: Sponsored Programs	0.00	0.00	0.00	2,595.45	0.00	(2,595.45)	(2,595.45)
***Total Revenue	0.00	0.00	0.00	2,595.45	0.00	(2,595.45)	(2,595.45)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU65 - CWS CLL

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
*Total: Personnel	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)
*Total: Other	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
***Total Expenditures	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
Revenue							
5313 Program Income	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
*Total: Sponsored Programs	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
***Total Revenue	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU67 - CWS Dover Housing Authority

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,672.69	0.00	(2,672.69)	(2,672.69)
61SNWS College Work Study	0.00	0.00	0.00	95,009.39	0.00	(95,009.39)	(95,009.39)
*Total: Personnel	0.00	0.00	0.00	97,682.08	0.00	(97,682.08)	(97,682.08)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
*Total: Supplies	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	97,764.02	0.00	(97,764.02)	(97,764.02)
***Total Expenditures	0.00	0.00	0.00	97,764.02	0.00	(97,764.02)	(97,764.02)
Revenue							
5313 Program Income	0.00	0.00	0.00	858.76	0.00	(858.76)	(858.76)
531300 Program Income-General	0.00	0.00	0.00	96,905.26	0.00	(96,905.26)	(96,905.26)
*Total: Sponsored Programs	0.00	0.00	0.00	97,764.02	0.00	(97,764.02)	(97,764.02)
***Total Revenue	0.00	0.00	0.00	97,764.02	0.00	(97,764.02)	(97,764.02)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU69 - CWS Area Homemakers

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
61SNWC CWS Community Service	0.00	0.00	0.00	10,240.21	0.00	(10,240.21)	(10,240.21)
61SNWS College Work Study	0.00	0.00	0.00	6,320.31	0.00	(6,320.31)	(6,320.31)
*Total: Personnel	0.00	0.00	0.00	17,016.52	0.00	(17,016.52)	(17,016.52)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	162.60	0.00	(162.60)	(162.60)
*Total: Supplies	0.00	0.00	0.00	162.60	0.00	(162.60)	(162.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)
***Total Expenditures	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)
Revenue							
5313 Program Income	0.00	0.00	0.00	16,406.32	0.00	(16,406.32)	(16,406.32)
531300 Program Income-General	0.00	0.00	0.00	772.80	0.00	(772.80)	(772.80)
*Total: Sponsored Programs	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)
***Total Revenue	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU70 - CWS City of Manchester Youth Serv

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	101.81	0.00	(101.81)	(101.81)
61SNWC CWS Community Service	0.00	0.00	0.00	1,414.34	0.00	(1,414.34)	(1,414.34)
*Total: Personnel	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
***Total Expenditures	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
*Total: Sponsored Programs	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	61.09	0.00	(61.09)	(61.09)
*Total: Transfers In	0.00	0.00	0.00	61.09	0.00	(61.09)	(61.09)
***Total Revenue	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU71 - CWS Second Start

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Personnel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
*Total: Supplies	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total Expenditures	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
*Total: Sponsored Programs	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total Revenue	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU72 - CWS New Futures

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
*Total: Personnel	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
***Total Expenditures	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
*Total: Sponsored Programs	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
***Total Revenue	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU73 - CWS Manchester School District

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
*Total: Personnel	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(927.00)	0.00	927.00	927.00
*Total: Supplies	0.00	0.00	0.00	(927.00)	0.00	927.00	927.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total Expenditures	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: Sponsored Programs	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total Revenue	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU74 - CWS Manchester Historic Associatio

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,029.62	0.00	(1,029.62)	(1,029.62)
61SNWS College Work Study	0.00	0.00	0.00	2,939.76	0.00	(2,939.76)	(2,939.76)
*Total: Personnel	0.00	0.00	0.00	3,969.38	0.00	(3,969.38)	(3,969.38)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(461.25)	0.00	461.25	461.25
*Total: Supplies	0.00	0.00	0.00	(461.25)	0.00	461.25	461.25
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
***Total Expenditures	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
*Total: Sponsored Programs	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
***Total Revenue	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU75 - CWS Volunteers of America

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	579.99	0.00	(579.99)	(579.99)
61SNWS College Work Study	0.00	0.00	0.00	11,348.50	0.00	(11,348.50)	(11,348.50)
*Total: Personnel	0.00	0.00	0.00	11,928.49	0.00	(11,928.49)	(11,928.49)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(233.46)	0.00	233.46	233.46
*Total: Supplies	0.00	0.00	0.00	(233.46)	0.00	233.46	233.46
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
***Total Expenditures	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
*Total: Sponsored Programs	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
***Total Revenue	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU77 - CWS Town of Amesbury

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
*Total: Personnel	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total Expenditures	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
*Total: Sponsored Programs	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total Revenue	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU79 - Sustainable Harvest International

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
*Total: Personnel	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
**Total Direct Cost Expenditures	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total Expenditures	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
*Total: Sponsored Programs	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total Revenue	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU80 - Manchester School Dist ParkerVarney

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWS College Work Study	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
*Total: Personnel	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
***Total Expenditures	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
*Total: Sponsored Programs	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
***Total Revenue	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU82 - Cool Air-Clean Planet

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61SNSH Student Labor	0.00	0.00	0.00	590.45	0.00	(590.45)	(590.45)
61SNWS College Work Study	0.00	0.00	0.00	6,749.41	0.00	(6,749.41)	(6,749.41)
*Total: Personnel	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
***Total Expenditures	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
*Total: Sponsored Programs	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
***Total Revenue	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU84 - Newmarket School District

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
*Total: Personnel	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
***Total Expenditures	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
*Total: Transfers In	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
***Total Revenue	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU85 - Northeast Deaf & Hard of Hearing Se

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,288.83	0.00	(2,288.83)	(2,288.83)
*Total: Personnel	0.00	0.00	0.00	2,288.83	0.00	(2,288.83)	(2,288.83)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(278.82)	0.00	278.82	278.82
*Total: Supplies	0.00	0.00	0.00	(278.82)	0.00	278.82	278.82
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
***Total Expenditures	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
*Total: Sponsored Programs	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
***Total Revenue	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU86 - Barrington Public Library

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
*Total: Personnel	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
***Total Expenditures	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
*Total: Sponsored Programs	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
***Total Revenue	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU88 - Seacoast Interfaith Hospitality Net

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
*Total: Personnel	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
***Total Expenditures	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
*Total: Sponsored Programs	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
***Total Revenue	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU89 - Boston University School of Law

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	560.61	0.00	(560.61)	(560.61)
61SNWS College Work Study	0.00	0.00	0.00	749.39	0.00	(749.39)	(749.39)
*Total: Personnel	0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(392.00)	0.00	392.00	392.00
*Total: Supplies	0.00	0.00	0.00	(392.00)	0.00	392.00	392.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
***Total Expenditures	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
*Total: Sponsored Programs	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
***Total Revenue	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU91 - Crossroads House

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	915.15	0.00	(915.15)	(915.15)
61SNWS College Work Study	0.00	0.00	0.00	1,806.68	0.00	(1,806.68)	(1,806.68)
*Total: Personnel	0.00	0.00	0.00	2,721.83	0.00	(2,721.83)	(2,721.83)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(82.65)	0.00	82.65	82.65
*Total: Supplies	0.00	0.00	0.00	(82.65)	0.00	82.65	82.65
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
***Total Expenditures	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
*Total: Sponsored Programs	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
***Total Revenue	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU92 - Town of Newmarket

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	143.35	0.00	(143.35)	(143.35)
61SNWS College Work Study	0.00	0.00	0.00	3,588.14	0.00	(3,588.14)	(3,588.14)
*Total: Personnel	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
***Total Expenditures	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
*Total: Sponsored Programs	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
***Total Revenue	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU94 - Audubon Society of New Hampshire

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
*Total: Personnel	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
***Total Expenditures	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
*Total: Sponsored Programs	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
***Total Revenue	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU95 - Seacoast Family YMCA

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
61SNWS College Work Study	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Personnel	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
***Total Expenditures	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
*Total: Sponsored Programs	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
***Total Revenue	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU96 - Mill Pond Center for the Arts

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	308.01	0.00	(308.01)	(308.01)
61SNWS College Work Study	0.00	0.00	0.00	2,280.35	0.00	(2,280.35)	(2,280.35)
*Total: Personnel	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
***Total Expenditures	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
*Total: Sponsored Programs	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
***Total Revenue	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU98 - Town of Northwood

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,169.43	0.00	(1,169.43)	(1,169.43)
61SNWS College Work Study	0.00	0.00	0.00	750.01	0.00	(750.01)	(750.01)
*Total: Personnel	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
***Total Expenditures	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
*Total: Sponsored Programs	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
***Total Revenue	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU99 - New Hampshire Veterans Home

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
61SNWS College Work Study	0.00	0.00	0.00	2,539.00	0.00	(2,539.00)	(2,539.00)
*Total: Personnel	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
***Total Expenditures	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
***Total Revenue	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW02 - The MATCH School

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
*Total: Personnel	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total Expenditures	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
*Total: Sponsored Programs	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total Revenue	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW03 - Rochester Child Care Center

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
61SNWS College Work Study	0.00	0.00	0.00	3,201.64	0.00	(3,201.64)	(3,201.64)
*Total: Personnel	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
***Total Expenditures	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
*Total: Sponsored Programs	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
***Total Revenue	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW04 - FIRST

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
*Total: Personnel	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
**Total Direct Cost Expenditures	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
***Total Expenditures	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
*Total: Sponsored Programs	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
***Total Revenue	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW05 - Boys & Girls Club of Greater Nashua

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
*Total: Personnel	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
***Total Expenditures	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
*Total: Sponsored Programs	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
***Total Revenue	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW07 - Northfield Mount Hermon Upward Boun

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
*Total: Personnel	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
***Total Expenditures	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
*Total: Sponsored Programs	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
***Total Revenue	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW08 - Newmarket Housing Authority

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
*Total: Personnel	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
***Total Expenditures	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
*Total: Sponsored Programs	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
***Total Revenue	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW09 - McGregor Memorial Ambulance

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,409.84	0.00	(2,409.84)	(2,409.84)
61SNWS College Work Study	0.00	0.00	0.00	37,812.73	0.00	(37,812.73)	(37,812.73)
*Total: Personnel	0.00	0.00	0.00	40,222.57	0.00	(40,222.57)	(40,222.57)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	40,222.57	0.00	(40,222.57)	(40,222.57)
***Total Expenditures	0.00	0.00	0.00	40,222.57	0.00	(40,222.57)	(40,222.57)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	40,222.57	0.00	(40,222.57)	(40,222.57)
*Total: Sponsored Programs	0.00	0.00	0.00	40,222.57	0.00	(40,222.57)	(40,222.57)
***Total Revenue	0.00	0.00	0.00	40,222.57	0.00	(40,222.57)	(40,222.57)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW10 - Greater Somersworth Chamger of Comm

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
*Total: Personnel	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
***Total Expenditures	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
***Total Revenue	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW11 - Region 10 Community Support Services

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
*Total: Personnel	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
***Total Expenditures	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
*Total: Sponsored Programs	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
***Total Revenue	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW12 - Manchester School District 21st CCL

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	764.00	0.00	(764.00)	(764.00)
61SNWS College Work Study	0.00	0.00	0.00	28,675.56	0.00	(28,675.56)	(28,675.56)
*Total: Personnel	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
**Total Direct Cost Expenditures	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
***Total Expenditures	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
*Total: Sponsored Programs	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
***Total Revenue	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW13 - The Salvation Army Concord NH

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
*Total: Personnel	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
***Total Expenditures	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
*Total: Sponsored Programs	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
***Total Revenue	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW14 - Social Sec Admin Haverhill MA

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
*Total: Personnel	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
***Total Expenditures	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
*Total: Sponsored Programs	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
***Total Revenue	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW15 - Rochester Youth Safe Haven

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	98.25	0.00	(98.25)	(98.25)
61SNWS College Work Study	0.00	0.00	0.00	13,757.69	0.00	(13,757.69)	(13,757.69)
*Total: Personnel	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
***Total Expenditures	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
*Total: Sponsored Programs	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
***Total Revenue	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNWS College Work Study	0.00	0.00	0.00	2,345.00	0.00	(2,345.00)	(2,345.00)
*Total: Personnel	0.00	0.00	0.00	2,945.00	0.00	(2,945.00)	(2,945.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,945.00	0.00	(2,945.00)	(2,945.00)
***Total Expenditures	0.00	0.00	0.00	2,945.00	0.00	(2,945.00)	(2,945.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
***Total Revenue	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
*Total: Personnel	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
***Total Expenditures	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW19 - Seacoast Charter School

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,448.01	0.00	(3,448.01)	(3,448.01)
61SNWS College Work Study	0.00	0.00	0.00	11,426.09	0.00	(11,426.09)	(11,426.09)
*Total: Personnel	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
***Total Expenditures	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
*Total: Sponsored Programs	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
***Total Revenue	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW20 - Berwick Academy

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	5,310.47	0.00	(5,310.47)	(5,310.47)
61SNWS College Work Study	0.00	0.00	0.00	13,769.41	0.00	(13,769.41)	(13,769.41)
*Total: Personnel	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
**Total Direct Cost Expenditures	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
***Total Expenditures	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
*Total: Sponsored Programs	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
***Total Revenue	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW22 - New Hampshire Public Broadcasting

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,593.30	0.00	(1,593.30)	(1,593.30)
61SNWS College Work Study	0.00	0.00	0.00	40,063.16	0.00	(40,063.16)	(40,063.16)
*Total: Personnel	0.00	0.00	0.00	41,656.46	0.00	(41,656.46)	(41,656.46)
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	(520.00)	0.00	520.00	520.00
*Total: Supplies	0.00	0.00	0.00	(520.00)	0.00	520.00	520.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	41,136.46	0.00	(41,136.46)	(41,136.46)
***Total Expenditures	0.00	0.00	0.00	41,136.46	0.00	(41,136.46)	(41,136.46)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	41,136.46	0.00	(41,136.46)	(41,136.46)
*Total: Sponsored Programs	0.00	0.00	0.00	41,136.46	0.00	(41,136.46)	(41,136.46)
***Total Revenue	0.00	0.00	0.00	41,136.46	0.00	(41,136.46)	(41,136.46)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW23 - Dover Adult Learning Center

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
*Total: Personnel	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
***Total Expenditures	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
*Total: Sponsored Programs	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
***Total Revenue	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW24 - YWCA of Manchester

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
61SNWS College Work Study	0.00	0.00	0.00	1,382.40	0.00	(1,382.40)	(1,382.40)
*Total: Personnel	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
***Total Expenditures	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
*Total: Sponsored Programs	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
***Total Revenue	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW25 - La Napoule Art Foundation

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
*Total: Personnel	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
**Total Direct Cost Expenditures	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
***Total Expenditures	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
*Total: Sponsored Programs	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
***Total Revenue	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW26 - Child Health Services

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,046.25	0.00	(3,046.25)	(3,046.25)
61SNWS College Work Study	0.00	0.00	0.00	4,739.99	0.00	(4,739.99)	(4,739.99)
*Total: Personnel	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
***Total Expenditures	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
*Total: Sponsored Programs	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
***Total Revenue	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW27 - Somersworth School District

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
61SNWS College Work Study	0.00	0.00	0.00	15,649.36	0.00	(15,649.36)	(15,649.36)
*Total: Personnel	0.00	0.00	0.00	15,720.42	0.00	(15,720.42)	(15,720.42)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,720.42	0.00	(15,720.42)	(15,720.42)
***Total Expenditures	0.00	0.00	0.00	15,720.42	0.00	(15,720.42)	(15,720.42)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	15,720.42	0.00	(15,720.42)	(15,720.42)
*Total: Sponsored Programs	0.00	0.00	0.00	15,720.42	0.00	(15,720.42)	(15,720.42)
***Total Revenue	0.00	0.00	0.00	15,720.42	0.00	(15,720.42)	(15,720.42)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW29 - Boat Camp, Inc.

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
*Total: Personnel	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
***Total Expenditures	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
***Total Revenue	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW31 - Southern New Hampshire Services, In

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
*Total: Personnel	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
***Total Expenditures	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
*Total: Sponsored Programs	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
***Total Revenue	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW32 - Seacoast Local, Inc.

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
*Total: Personnel	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
***Total Expenditures	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
*Total: Sponsored Programs	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
***Total Revenue	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW34 - ORIS

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
*Total: Personnel	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
***Total Expenditures	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
*Total: Sponsored Programs	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
***Total Revenue	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW35 - Great Bay Stewards, Inc.

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
*Total: Personnel	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
***Total Expenditures	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
*Total: Sponsored Programs	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
***Total Revenue	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW36 - Friends in Action

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,254.01	0.00	(1,254.01)	(1,254.01)
61SNWS College Work Study	0.00	0.00	0.00	8,719.41	0.00	(8,719.41)	(8,719.41)
*Total: Personnel	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
***Total Expenditures	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
*Total: Sponsored Programs	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
***Total Revenue	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW39 - Leading Age Maine & New Hampshire

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,212.28	0.00	(3,212.28)	(3,212.28)
*Total: Personnel	0.00	0.00	0.00	3,212.28	0.00	(3,212.28)	(3,212.28)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,212.28	0.00	(3,212.28)	(3,212.28)
***Total Expenditures	0.00	0.00	0.00	3,212.28	0.00	(3,212.28)	(3,212.28)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,212.28	0.00	(3,212.28)	(3,212.28)
*Total: Sponsored Programs	0.00	0.00	0.00	3,212.28	0.00	(3,212.28)	(3,212.28)
***Total Revenue	0.00	0.00	0.00	3,212.28	0.00	(3,212.28)	(3,212.28)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW42 - Hanover Chamber of Commerce

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
*Total: Personnel	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
***Total Expenditures	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
***Total Revenue	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW43 - Freedom Cafe

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	53.00	167.16	0.00	(167.16)	(167.16)
61SNWS College Work Study	0.00	0.00	143.00	13,985.90	0.00	(13,985.90)	(13,985.90)
*Total: Personnel	0.00	0.00	196.00	14,153.06	0.00	(14,153.06)	(14,153.06)
**Total Direct Cost Expenditures	0.00	0.00	196.00	14,153.06	0.00	(14,153.06)	(14,153.06)
***Total Expenditures	0.00	0.00	196.00	14,153.06	0.00	(14,153.06)	(14,153.06)
Revenue							
531300 Program Income-General	0.00	0.00	169.43	14,126.49	0.00	(14,126.49)	(14,126.49)
*Total: Sponsored Programs	0.00	0.00	169.43	14,126.49	0.00	(14,126.49)	(14,126.49)
***Total Revenue	0.00	0.00	169.43	14,126.49	0.00	(14,126.49)	(14,126.49)

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type: Other
 FMGR: Ndayisaba, Francine

PI Name: Losee, Gretchen D
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	(890.55)	0.00	890.55	890.55
*Total: Tuition	0.00	0.00	0.00	(890.55)	0.00	890.55	890.55
**Total Direct Cost Expenditures	0.00	0.00	0.00	(890.55)	0.00	890.55	890.55
***Total Expenditures	0.00	0.00	0.00	(890.55)	0.00	890.55	890.55

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type: Other
 FMGR: Ndayisaba, Francine

PI Name: Losee, Gretchen D
 Sponsor: University of New Hampshire
 Sponsor ID:
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 08/20/2020
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCONT - University Contingency

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C305 Bad Debt Write Off	0.00	0.00	0.00	799,455.65	0.00	(799,455.65)	(799,455.65)
*Total: Supplies	0.00	0.00	0.00	799,455.65	0.00	(799,455.65)	(799,455.65)
**Total Direct Cost Expenditures	0.00	0.00	0.00	799,455.65	0.00	(799,455.65)	(799,455.65)
***Total Expenditures	0.00	0.00	0.00	799,455.65	0.00	(799,455.65)	(799,455.65)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	763,111.03	0.00	(763,111.03)	(763,111.03)
*Total: Transfers In	0.00	0.00	0.00	763,111.03	0.00	(763,111.03)	(763,111.03)
***Total Revenue	0.00	0.00	0.00	763,111.03	0.00	(763,111.03)	(763,111.03)

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type: Other
 FMGR: Ndayisaba, Francine

PI Name: Losee, Gretchen D
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UIIOTH - Other Institutional Activities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,672.46	0.00	(28,672.46)	(28,672.46)
*Total: Appropriations	0.00	0.00	0.00	28,672.46	0.00	(28,672.46)	(28,672.46)
530000 Federal Programs	0.00	0.00	0.00	789.85	0.00	(789.85)	(789.85)
530100 NH State Programs	0.00	0.00	0.00	6,636.31	0.00	(6,636.31)	(6,636.31)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
*Total: Sponsored Programs	0.00	0.00	0.00	11,746.69	0.00	(11,746.69)	(11,746.69)
***Total Revenue	0.00	0.00	0.00	40,419.15	0.00	(40,419.15)	(40,419.15)

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type: Other
 FMGR: Ndayisaba, Francine

PI Name: Losee, Gretchen D
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUXAL2 - Functional Alloc - Research

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711000 Purchasing Cards	0.00	0.00	0.00	(104,380.70)	0.00	104,380.70	104,380.70
*Total: Supplies	0.00	0.00	0.00	(104,380.70)	0.00	104,380.70	104,380.70
**Total Direct Cost Expenditures	0.00	0.00	0.00	(104,380.70)	0.00	104,380.70	104,380.70
***Total Expenditures	0.00	0.00	0.00	(104,380.70)	0.00	104,380.70	104,380.70

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type: Other
 FMGR: Ndayisaba, Francine

PI Name: Losee, Gretchen D
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: Appropriations	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total Revenue	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type: Other
 FMGR: Ndayisaba, Francine

PI Name: Losee, Gretchen D
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMACR - USNH Restricted Accrual

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
533099 Recovery of F&A Costs-Offset	0.00	0.00	0.00	6,781,284.91	0.00	(6,781,284.91)	(6,781,284.91)
*Total: Sponsored Programs	0.00	0.00	0.00	6,781,341.16	0.00	(6,781,341.16)	(6,781,341.16)
***Total Revenue	0.00	0.00	0.00	6,781,341.16	0.00	(6,781,341.16)	(6,781,341.16)

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 FMGR: Ndayisaba, Francine
 Type: Other

PI Name: Losee, Gretchen D
 Sponsor: University of New Hampshire
 Sponsor ID:
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 08/20/2020
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMI10 - Restricted Fund YE Adjustments

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	(1,214,523.73)	0.00	1,214,523.73	1,214,523.73
*Total: Personnel	0.00	0.00	0.00	(1,214,523.73)	0.00	1,214,523.73	1,214,523.73
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(421,311.19)	0.00	421,311.19	421,311.19
*Total: Fringe Benefits	0.00	0.00	0.00	(421,311.19)	0.00	421,311.19	421,311.19
7400 Capitalizable Equipment	0.00	0.00	0.00	(542,850.05)	0.00	542,850.05	542,850.05
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	(542,850.05)	0.00	542,850.05	542,850.05
71CZ Other Expenses-Deductions	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
7223 Other Financial Aid	0.00	0.00	0.00	(1,328,460.00)	0.00	1,328,460.00	1,328,460.00
*Total: Tuition	0.00	0.00	0.00	(1,328,460.00)	0.00	1,328,460.00	1,328,460.00
801003 NonMand Tran Out-Cost Share	0.00	0.00	(0.02)	(16.43)	0.00	16.43	16.43
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2.79	0.00	(2.79)	(2.79)
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	199.51	0.00	(199.51)	(199.51)
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	1,498.31	0.00	(1,498.31)	(1,498.31)
*Total: Other	0.00	0.00	(0.02)	1,684.18	0.00	(1,684.18)	(1,684.18)
**Total Direct Cost Expenditures	0.00	0.00	(0.02)	(3,580,395.94)	0.00	3,580,395.94	3,580,395.94
7603 F&A Expenditures	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
***Total Expenditures	0.00	0.00	(0.02)	(25,590,558.79)	0.00	25,590,558.79	25,590,558.79
Revenue							
5200 Federal Appropriations	0.00	0.00	0.00	(550,713.44)	0.00	550,713.44	550,713.44
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Appropriations	0.00	0.00	0.00	(550,713.44)	0.00	550,713.44	550,713.44

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type: Other
 FMGR: Ndayisaba, Francine

PI Name: Losee, Gretchen D
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMI10 - Restricted Fund YE Adjustments

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5300 Federal Programs	0.00	0.00	0.00	(30,949,486.66)	0.00	30,949,486.66	30,949,486.66
530000 Federal Programs	0.00	0.00	0.00	6,567.10	0.00	(6,567.10)	(6,567.10)
530100 NH State Programs	0.00	0.00	0.00	883.55	0.00	(883.55)	(883.55)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(1,665.81)	0.00	1,665.81	1,665.81
5314 Other Private G&C	0.00	0.00	0.00	(1,946,464.74)	0.00	1,946,464.74	1,946,464.74
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5320 Cost Sharing	0.00	0.00	0.00	(3,953,188.72)	0.00	3,953,188.72	3,953,188.72
532000 Cost Sharing	0.00	0.00	0.00	(1,124.88)	0.00	1,124.88	1,124.88
533000 Recovery of F&A Costs	0.00	0.00	0.00	30,507.81	0.00	(30,507.81)	(30,507.81)
*Total: Sponsored Programs	0.00	0.00	0.00	(36,813,972.35)	0.00	36,813,972.35	36,813,972.35
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4.25	0.00	(4.25)	(4.25)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,463.79	0.00	(4,463.79)	(4,463.79)
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	4,930.40	0.00	(4,930.40)	(4,930.40)
81ZVCS NMT For Voluntary Cost Sharing	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
*Total: Transfers In	0.00	0.00	0.00	9,401.35	0.00	(9,401.35)	(9,401.35)
***Total Revenue	0.00	0.00	0.00	(37,355,284.44)	0.00	37,355,284.44	37,355,284.44

Grant: 159084 - C19 ASBDC Corona Supplemental
 Fund: 159084 - C19 ASBDC Corona Supplemental

Status: Active
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Small Business Administration (SBA)	Effective Date:	06/03/2020	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	SBAHQ20C0075	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	59.037	Expend End Date:		IDC Dist From Code:	Covid-19	YES
Resp Org:	UESBDC	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/20 - 9/30/22				Idc Waiver	YES
					Sefa Classification	OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	18,124.44	0.00	(18,124.44)	(18,124.44)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	35,997.37	0.00	(35,997.37)	(35,997.37)
615F10 PAT	0.00	0.00	8,877.50	175,564.20	23,969.23	(199,533.43)	(199,533.43)
61CBHO Part Time - Overtime	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	5,940.00	0.00	(5,940.00)	(5,940.00)
61CPEX Part Time Salary	0.00	0.00	3,500.00	10,275.00	4,800.00	(15,075.00)	(15,075.00)
61CPHX Part Time Hourly	0.00	0.00	4,828.23	173,467.64	0.00	(173,467.64)	(173,467.64)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	67,184.00	0.00	(67,184.00)	(67,184.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	12,250.00	0.00	(12,250.00)	(12,250.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
61SNSH Student Labor	0.00	0.00	0.00	10,663.00	0.00	(10,663.00)	(10,663.00)
61SNWS College Work Study	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
*Total: Personnel	0.00	0.00	17,205.73	509,911.65	28,769.23	(538,680.88)	(538,680.88)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,848.05	0.00	(5,848.05)	(5,848.05)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	3,337.94	73,136.07	9,012.43	(82,148.50)	(82,148.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	657.92	14,736.66	379.20	(15,115.86)	(15,115.86)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	5,408.98	0.00	(5,408.98)	(5,408.98)
*Total: Fringe Benefits	0.00	0.00	3,995.86	99,129.76	9,391.63	(108,521.39)	(108,521.39)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,194.66	0.00	(1,194.66)	(1,194.66)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	76.48	0.00	(76.48)	(76.48)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,143.00	0.00	(3,143.00)	(3,143.00)
*Total: Travel	0.00	0.00	0.00	4,414.14	0.00	(4,414.14)	(4,414.14)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,326.00	0.00	(1,326.00)	(1,326.00)
711200 Research Supplies	0.00	0.00	437.50	1,893.91	0.00	(1,893.91)	(1,893.91)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	7,920.00	0.00	(7,920.00)	(7,920.00)
717200 Other Professional Services-General	0.00	0.00	13,746.95	195,435.75	130,822.25	(326,258.00)	(326,258.00)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	931.99	0.00	(931.99)	(931.99)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	309.13	0.00	(309.13)	(309.13)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	553.66	881.16	0.00	(881.16)	(881.16)

Grant: 159084 - C19 ASBDC Corona Supplemental
 Fund: 159084 - C19 ASBDC Corona Supplemental

Status: Active Type: Grant
 FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ20C0075 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 4/1/20 - 9/30/22

Fund Information
 Effective Date: 06/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	13.81	0.00	(13.81)	(13.81)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	30,601.52	0.00	(30,601.52)	(30,601.52)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	143.00	0.00	(143.00)	(143.00)
*Total: Supplies	0.00	0.00	14,738.11	239,456.27	130,822.25	(370,278.52)	(370,278.52)
**Total Direct Cost Expenditures	0.00	0.00	35,939.70	852,911.82	168,983.11	(1,021,894.93)	(1,021,894.93)
***Total Expenditures	0.00	0.00	35,939.70	852,911.82	168,983.11	(1,021,894.93)	(1,021,894.93)
Revenue							
530000 Federal Programs	0.00	0.00	35,939.70	852,911.82	0.00	(852,911.82)	(852,911.82)
*Total: Sponsored Programs	0.00	0.00	35,939.70	852,911.82	0.00	(852,911.82)	(852,911.82)
***Total Revenue	0.00	0.00	35,939.70	852,911.82	0.00	(852,911.82)	(852,911.82)

Grant: 159084 - C19 ASBDC Corona Supplemental
 Fund: 159084 - C19 ASBDC Corona Supplemental

Status: Active Type: Grant
 FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ20C0075 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 4/1/20 - 9/30/22

Fund Information
 Effective Date: 06/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBDC - Small Business Development Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
61SNSH Student Labor	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
*Total: Personnel	0.00	0.00	0.00	18,156.00	0.00	(18,156.00)	(18,156.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,438.00	0.00	(1,438.00)	(1,438.00)
*Total: Fringe Benefits	0.00	0.00	0.00	1,438.00	0.00	(1,438.00)	(1,438.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	19,594.00	0.00	(19,594.00)	(19,594.00)
***Total Expenditures	0.00	0.00	0.00	19,594.00	0.00	(19,594.00)	(19,594.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,594.00	0.00	(19,594.00)	(19,594.00)
*Total: Sponsored Programs	0.00	0.00	0.00	19,594.00	0.00	(19,594.00)	(19,594.00)
***Total Revenue	0.00	0.00	0.00	19,594.00	0.00	(19,594.00)	(19,594.00)

Grant: 159084 - C19 ASBDC Corona Supplemental
 Fund: 159084 - C19 ASBDC Corona Supplemental

Status: Active
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ20C0075 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 4/1/20 - 9/30/22

Fund Information
 Effective Date: 06/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	114,757.00	73,032.00	0.00	0.00	0.00	114,757.00	73,032.00
615NZ0 PAT Unallocated Budget (Bud Only)	274,040.00	274,040.00	0.00	0.00	0.00	274,040.00	274,040.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	399,961.00	399,961.00	0.00	0.00	0.00	399,961.00	399,961.00
*Total: Personnel	808,758.00	767,033.00	0.00	0.00	0.00	808,758.00	767,033.00
65YF10 Full Fringe Benefit Distr Expe	197,482.00	179,207.00	0.00	0.00	0.00	197,482.00	179,207.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	197,482.00	179,207.00	0.00	0.00	0.00	197,482.00	179,207.00
710 Travel	24,760.00	24,760.00	0.00	0.00	0.00	24,760.00	24,760.00
710D00 Domestic Travel NH	0.00	0.00	0.00	149.52	0.00	(149.52)	(149.52)
*Total: Travel	24,760.00	24,760.00	0.00	149.52	0.00	24,610.48	24,610.48
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717000 Consulting-General	101,287.00	101,287.00	0.00	0.00	0.00	101,287.00	101,287.00
717200 Other Professional Services-General	0.00	0.00	7,187.50	7,187.50	50,437.50	(57,625.00)	(57,625.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	229,000.00	229,000.00	0.00	0.00	0.00	229,000.00	229,000.00
718006 Telecom-Cellular Phones	0.00	0.00	102.44	102.44	0.00	(102.44)	(102.44)
*Total: Supplies	350,287.00	350,287.00	7,289.94	7,289.94	50,437.50	292,559.56	292,559.56
**Total Direct Cost Expenditures	1,381,287.00	1,321,287.00	7,289.94	7,439.46	50,437.50	1,323,410.04	1,263,410.04
***Total Expenditures	1,381,287.00	1,321,287.00	7,289.94	7,439.46	50,437.50	1,323,410.04	1,263,410.04
Revenue							
530000 Federal Programs	0.00	0.00	7,289.94	7,439.46	0.00	(7,439.46)	(7,439.46)
*Total: Sponsored Programs	0.00	0.00	7,289.94	7,439.46	0.00	(7,439.46)	(7,439.46)
***Total Revenue	0.00	0.00	7,289.94	7,439.46	0.00	(7,439.46)	(7,439.46)

Grant: 159084 - C19 ASBDC Corona Supplemental
 Fund: 159084 - C19 ASBDC Corona Supplemental

Status: Active Type: Grant
 FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ20C0075 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 4/1/20 - 9/30/22

Fund Information
 Effective Date: 06/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBKE - Keene

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	3,325.00	0.00	(3,325.00)	(3,325.00)
*Total: Personnel	0.00	0.00	0.00	3,325.00	0.00	(3,325.00)	(3,325.00)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	266.29	0.00	(266.29)	(266.29)
*Total: Fringe Benefits	0.00	0.00	0.00	266.29	0.00	(266.29)	(266.29)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,591.29	0.00	(3,591.29)	(3,591.29)
***Total Expenditures	0.00	0.00	0.00	3,591.29	0.00	(3,591.29)	(3,591.29)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,591.29	0.00	(3,591.29)	(3,591.29)
*Total: Sponsored Programs	0.00	0.00	0.00	3,591.29	0.00	(3,591.29)	(3,591.29)
***Total Revenue	0.00	0.00	0.00	3,591.29	0.00	(3,591.29)	(3,591.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159084 - C19 ASBDC Corona Supplemental
 Fund: 159084 - C19 ASBDC Corona Supplemental

Status: Active Type: Grant
 FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ20C0075 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 4/1/20 - 9/30/22

Fund Information
 Effective Date: 06/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	17,168.41	0.00	(17,168.41)	(17,168.41)
*Total: Personnel	0.00	0.00	0.00	17,168.41	0.00	(17,168.41)	(17,168.41)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,383.52	0.00	(1,383.52)	(1,383.52)
*Total: Fringe Benefits	0.00	0.00	0.00	1,383.52	0.00	(1,383.52)	(1,383.52)
**Total Direct Cost Expenditures	0.00	0.00	0.00	18,551.93	0.00	(18,551.93)	(18,551.93)
***Total Expenditures	0.00	0.00	0.00	18,551.93	0.00	(18,551.93)	(18,551.93)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	18,551.93	0.00	(18,551.93)	(18,551.93)
*Total: Sponsored Programs	0.00	0.00	0.00	18,551.93	0.00	(18,551.93)	(18,551.93)
***Total Revenue	0.00	0.00	0.00	18,551.93	0.00	(18,551.93)	(18,551.93)

Grant: 159084 - C19 ASBDC Corona Supplemental
 Fund: 159086 - C19 ASBDC-Molly Donovan

Status: Active Type: Grant
 FMGR: Donovan, Molly E

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ20C0075 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 4/1/20 - 9/30/22

Fund Information
 Effective Date: 11/04/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXCMMD - PI Molly Donovan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	41,725.00	0.00	0.00	0.00	0.00	41,725.00
616F10 Extension Educator	0.00	0.00	1,538.22	36,522.45	4,153.21	(40,675.66)	(40,675.66)
*Total: Personnel	0.00	41,725.00	1,538.22	36,522.45	4,153.21	(40,675.66)	1,049.34
65YF10 Full Fringe Benefit Distr Expe	0.00	18,275.00	578.38	15,009.98	1,561.61	(16,571.59)	1,703.41
*Total: Fringe Benefits	0.00	18,275.00	578.38	15,009.98	1,561.61	(16,571.59)	1,703.41
**Total Direct Cost Expenditures	0.00	60,000.00	2,116.60	51,532.43	5,714.82	(57,247.25)	2,752.75
***Total Expenditures	0.00	60,000.00	2,116.60	51,532.43	5,714.82	(57,247.25)	2,752.75
Revenue							
530000 Federal Programs	0.00	0.00	2,116.60	51,532.43	0.00	(51,532.43)	(51,532.43)
*Total: Sponsored Programs	0.00	0.00	2,116.60	51,532.43	0.00	(51,532.43)	(51,532.43)
***Total Revenue	0.00	0.00	2,116.60	51,532.43	0.00	(51,532.43)	(51,532.43)

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 159085 - FOSTER Focus on SBIR-STTR

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name:	Eichenberger, Marc W	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	Small Business Administration (SBA)	Effective Date:	10/06/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SBAOIIIFT200020-01-0 CFDA #: 59.058	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	URRIPM	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	2,856.91	0.00	(2,856.91)	(2,856.91)
615F10 PAT	0.00	0.00	0.00	21,242.87	0.00	(21,242.87)	(21,242.87)
615NZ0 PAT Unallocated Budget (Bud Only)	28,389.00	28,389.00	0.00	0.00	0.00	28,389.00	28,389.00
616F10 Extension Educator	0.00	0.00	0.00	2,458.90	0.00	(2,458.90)	(2,458.90)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,857.00	3,857.00	0.00	0.00	0.00	3,857.00	3,857.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,907.01	0.00	(6,907.01)	(6,907.01)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	645.95	0.00	(645.95)	(645.95)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Personnel	38,246.00	38,246.00	0.00	34,111.64	0.00	4,134.36	4,134.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	51.42	0.00	(51.42)	(51.42)
65YF10 Full Fringe Benefit Distr Expe	11,775.00	11,775.00	0.00	11,343.09	0.00	431.91	431.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	555.63	0.00	(555.63)	(555.63)
*Total: Fringe Benefits	11,775.00	11,775.00	0.00	11,950.14	0.00	(175.14)	(175.14)
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	179.95	0.00	(179.95)	(179.95)
7112 Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
717000 Consulting-General	38,835.00	38,835.00	0.00	0.00	0.00	38,835.00	38,835.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	39,935.00	39,935.00	0.00	179.95	0.00	39,755.05	39,755.05
**Total Direct Cost Expenditures	92,456.00	92,456.00	0.00	46,241.73	0.00	46,214.27	46,214.27
760300 F&A Expenditures	32,544.00	32,544.00	0.00	16,277.18	0.00	16,266.82	16,266.82
*Total: Indirect Costs	32,544.00	32,544.00	0.00	16,277.18	0.00	16,266.82	16,266.82
**Total Indirect Cost Expenditures	32,544.00	32,544.00	0.00	16,277.18	0.00	16,266.82	16,266.82
***Total Expenditures	125,000.00	125,000.00	0.00	62,518.91	0.00	62,481.09	62,481.09

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 159085 - FOSTER Focus on SBIR-STTR

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAOIIFT200020-01-0 CFDA #: 59.058
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 9/30/20 - 9/29/22

Fund Information
 Effective Date: 10/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	62,518.91	0.00	(62,518.91)	(62,518.91)
*Total: Sponsored Programs	0.00	0.00	0.00	62,518.91	0.00	(62,518.91)	(62,518.91)
***Total Revenue	0.00	0.00	0.00	62,518.91	0.00	(62,518.91)	(62,518.91)

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 159085 - FOSTER Focus on SBIR-STTR

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAOIIFT200020-01-0 CFDA #: 59.058
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 9/30/20 - 9/29/22

Fund Information
 Effective Date: 10/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: Supplies	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
760300 F&A Expenditures	0.00	0.00	0.00	4,224.00	0.00	(4,224.00)	(4,224.00)
*Total: Indirect Costs	0.00	0.00	0.00	4,224.00	0.00	(4,224.00)	(4,224.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,224.00	0.00	(4,224.00)	(4,224.00)
***Total Expenditures	0.00	0.00	0.00	16,224.00	0.00	(16,224.00)	(16,224.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,224.00	0.00	(16,224.00)	(16,224.00)
*Total: Sponsored Programs	0.00	0.00	0.00	16,224.00	0.00	(16,224.00)	(16,224.00)
***Total Revenue	0.00	0.00	0.00	16,224.00	0.00	(16,224.00)	(16,224.00)

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 159089 - FOSTER YR2

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name:	Eichenberger, Marc W	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	Small Business Administration (SBA)	Effective Date:	10/29/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SBAOIIIFT200020-01-0 CFDA #: 59.058	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	URRIPM	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,564.43	11,206.91	4,223.96	(15,430.87)	(15,430.87)
615NZ0 PAT Unallocated Budget (Bud Only)	23,562.00	23,562.00	0.00	0.00	0.00	23,562.00	23,562.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,857.00	3,857.00	0.00	0.00	0.00	3,857.00	3,857.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
61CPHX Part Time Hourly	0.00	0.00	992.00	5,702.37	0.00	(5,702.37)	(5,702.37)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	133.90	2,787.35	0.00	(2,787.35)	(2,787.35)
61SNZ0 Student Labor Unallocated(Bud Only)	12,060.00	12,060.00	0.00	0.00	0.00	12,060.00	12,060.00
*Total: Personnel	39,479.00	39,479.00	2,690.33	19,766.63	4,223.96	15,488.41	15,488.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	10.58	220.25	0.00	(220.25)	(220.25)
65YF10 Full Fringe Benefit Distr Expe	11,262.00	11,262.00	588.23	4,240.13	1,588.21	5,433.66	5,433.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	78.37	450.50	0.00	(450.50)	(450.50)
*Total: Fringe Benefits	11,262.00	11,262.00	677.18	4,910.88	1,588.21	4,762.91	4,762.91
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717000 Consulting-General	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,545.45	29,454.55	(35,000.00)	(35,000.00)
*Total: Supplies	38,000.00	38,000.00	0.00	5,545.45	29,454.55	3,000.00	3,000.00
**Total Direct Cost Expenditures	91,241.00	91,241.00	3,367.51	30,222.96	35,266.72	25,751.32	25,751.32
760300 F&A Expenditures	33,759.00	33,759.00	1,185.36	10,638.54	0.00	23,120.46	23,120.46
*Total: Indirect Costs	33,759.00	33,759.00	1,185.36	10,638.54	0.00	23,120.46	23,120.46
**Total Indirect Cost Expenditures	33,759.00	33,759.00	1,185.36	10,638.54	0.00	23,120.46	23,120.46
***Total Expenditures	125,000.00	125,000.00	4,552.87	40,861.50	35,266.72	48,871.78	48,871.78
Revenue							
530000 Federal Programs	0.00	0.00	4,552.87	40,861.50	0.00	(40,861.50)	(40,861.50)
*Total: Sponsored Programs	0.00	0.00	4,552.87	40,861.50	0.00	(40,861.50)	(40,861.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 159089 - FOSTER YR2

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAOIIFT200020-01-0 CFDA #: 59.058
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 9/30/20 - 9/29/22

Fund Information
 Effective Date: 10/29/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	4,552.87	40,861.50	0.00	(40,861.50)	(40,861.50)

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 159089 - FOSTER YR2

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAOIIFT200020-01-0 CFDA #: 59.058
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 9/30/20 - 9/29/22

Fund Information
 Effective Date: 10/29/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Supplies	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
760300 F&A Expenditures	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
*Total: Indirect Costs	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
***Total Expenditures	0.00	0.00	0.00	1,352.00	0.00	(1,352.00)	(1,352.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,352.00	0.00	(1,352.00)	(1,352.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,352.00	0.00	(1,352.00)	(1,352.00)
***Total Revenue	0.00	0.00	0.00	1,352.00	0.00	(1,352.00)	(1,352.00)

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 15CD23 - FOSTER Focus on SBIR-STTR CS

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name:	Eichenberger, Marc W	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	Small Business Administration (SBA)	Effective Date:	09/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SBAOIIFT200020-01-0 CFDA #: 59.058	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	URRIPM	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/22	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,015.46	0.00	(10,015.46)	(10,015.46)
615NZ0 PAT Unallocated Budget (Bud Only)	42,715.00	42,715.00	0.00	0.00	0.00	42,715.00	42,715.00
616F10 Extension Educator	0.00	0.00	0.00	3,856.21	0.00	(3,856.21)	(3,856.21)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,857.00	3,857.00	0.00	0.00	0.00	3,857.00	3,857.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,122.26	0.00	(7,122.26)	(7,122.26)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: Personnel	53,572.00	53,572.00	0.00	20,993.93	0.00	32,578.07	32,578.07
65YF10 Full Fringe Benefit Distr Expe	20,966.00	20,966.00	0.00	5,760.55	0.00	15,205.45	15,205.45
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	573.13	0.00	(573.13)	(573.13)
*Total: Fringe Benefits	20,966.00	20,966.00	0.00	6,333.68	0.00	14,632.32	14,632.32
7112 Research Supplies	418.00	418.00	0.00	0.00	0.00	418.00	418.00
717000 Consulting-General	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
*Total: Supplies	17,918.00	17,918.00	0.00	0.00	0.00	17,918.00	17,918.00
8OCS61 NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8OCS65 NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	92,456.00	92,456.00	0.00	27,327.61	0.00	65,128.39	65,128.39
760300 F&A Expenditures	32,544.00	32,544.00	0.00	9,619.30	0.00	22,924.70	22,924.70
*Total: Indirect Costs	32,544.00	32,544.00	0.00	9,619.30	0.00	22,924.70	22,924.70
**Total Indirect Cost Expenditures	32,544.00	32,544.00	0.00	9,619.30	0.00	22,924.70	22,924.70
***Total Expenditures	125,000.00	125,000.00	0.00	36,946.91	0.00	88,053.09	88,053.09
Revenue							
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,619.30	0.00	(9,619.30)	(9,619.30)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	18,437.32	0.00	(18,437.32)	(18,437.32)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	8,890.29	0.00	(8,890.29)	(8,890.29)
*Total: Transfers In	0.00	0.00	0.00	36,946.91	0.00	(36,946.91)	(36,946.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 15CD23 - FOSTER Focus on SBIR-STTR CS

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAOIIFT200020-01-0 CFDA #: 59.058
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 9/30/20 - 9/29/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/22/2020	IDC Basis Code:	MTDCN	Approved For Admin	HIRE
Term Date:		IDC Rate Code:	UOON16 35.20%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	14ZCLR 35.2	Budget Controls	A110
Rev Account:		Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	36,946.91	0.00	(36,946.91)	(36,946.91)

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 15CD83 - FOSTER YR2 - CS

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name:	Eichenberger, Marc W	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	Small Business Administration (SBA)	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SBAOIIIFT200020-01-0 CFDA #: 59.058	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	URRIPM	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/22	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,085.89	11,390.47	5,631.94	(17,022.41)	(17,022.41)
615NZ0 PAT Unallocated Budget (Bud Only)	36,084.00	36,084.00	0.00	0.00	0.00	36,084.00	36,084.00
616F10 Extension Educator	0.00	0.00	652.18	1,826.10	1,760.88	(3,586.98)	(3,586.98)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,857.00	3,857.00	0.00	0.00	0.00	3,857.00	3,857.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX Part Time Hourly	0.00	0.00	496.00	2,916.47	0.00	(2,916.47)	(2,916.47)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	178.54	2,649.17	0.00	(2,649.17)	(2,649.17)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: Personnel	46,941.00	46,941.00	3,412.61	18,842.21	7,392.82	20,705.97	20,705.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	14.10	209.26	0.00	(209.26)	(209.26)
65YF10 Full Fringe Benefit Distr Expe	15,571.00	15,571.00	1,029.51	4,991.97	2,779.70	7,799.33	7,799.33
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	39.19	230.39	0.00	(230.39)	(230.39)
*Total: Fringe Benefits	15,571.00	15,571.00	1,082.80	5,431.62	2,779.70	7,359.68	7,359.68
7112 Research Supplies	420.00	420.00	0.00	0.00	0.00	420.00	420.00
717000 Consulting-General	28,309.00	28,309.00	0.00	0.00	0.00	28,309.00	28,309.00
*Total: Supplies	28,729.00	28,729.00	0.00	0.00	0.00	28,729.00	28,729.00
**Total Direct Cost Expenditures	91,241.00	91,241.00	4,495.41	24,273.83	10,172.52	56,794.65	56,794.65
760300 F&A Expenditures	33,759.00	33,759.00	1,582.38	8,544.39	0.00	25,214.61	25,214.61
*Total: Indirect Costs	33,759.00	33,759.00	1,582.38	8,544.39	0.00	25,214.61	25,214.61
**Total Indirect Cost Expenditures	33,759.00	33,759.00	1,582.38	8,544.39	0.00	25,214.61	25,214.61
***Total Expenditures	125,000.00	125,000.00	6,077.79	32,818.22	10,172.52	82,009.26	82,009.26
Revenue							
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,582.38	8,544.39	0.00	(8,544.39)	(8,544.39)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	25,560.50	0.00	(25,560.50)	(25,560.50)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	8,158.04	0.00	(8,158.04)	(8,158.04)
*Total: Transfers In	0.00	0.00	1,582.38	42,262.93	0.00	(42,262.93)	(42,262.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 15CD83 - FOSTER YR2 - CS

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAOIIFT200020-01-0 CFDA #: 59.058
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 9/30/20 - 9/29/22

Fund Information

Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,582.38	42,262.93	0.00	(42,262.93)	(42,262.93)

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 15S012 - FOSTER Focus on SBIR-STTR Sal Cap

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAOIIIFT200020-01-0 CFDA #: 59.058
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 9/30/20 - 9/29/22

Fund Information
 Effective Date: 09/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	715.59	0.00	(715.59)	(715.59)
615NZ0 PAT Unallocated Budget (Bud Only)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	715.59	0.00	(714.59)	(714.59)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	290.45	0.00	(290.45)	(290.45)
*Total: Fringe Benefits	0.00	0.00	0.00	290.45	0.00	(290.45)	(290.45)
**Total Direct Cost Expenditures	1.00	1.00	0.00	1,006.04	0.00	(1,005.04)	(1,005.04)
***Total Expenditures	1.00	1.00	0.00	1,006.04	0.00	(1,005.04)	(1,005.04)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	765.66	0.00	(765.66)	(765.66)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	309.83	0.00	(309.83)	(309.83)
*Total: Transfers In	0.00	0.00	0.00	1,075.49	0.00	(1,075.49)	(1,075.49)
***Total Revenue	0.00	0.00	0.00	1,075.49	0.00	(1,075.49)	(1,075.49)

Grant: 159088 - 2021 Small Business Developmen
 Fund: 159088 - 2021 Small Business Developmen

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	05/05/2021	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	SBAHQ21B0070	CFDA #:	59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	25	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/21 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	186,078.60	0.00	(186,078.60)	(186,078.60)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	16,319.81	0.00	(16,319.81)	(16,319.81)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	17,098.75	0.00	(17,098.75)	(17,098.75)
*Total: Personnel	0.00	0.00	0.00	221,777.16	0.00	(221,777.16)	(221,777.16)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,297.67	0.00	(1,297.67)	(1,297.67)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	73,749.10	0.00	(73,749.10)	(73,749.10)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	184.45	0.00	(184.45)	(184.45)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,350.79	0.00	(1,350.79)	(1,350.79)
*Total: Fringe Benefits	0.00	0.00	0.00	76,582.01	0.00	(76,582.01)	(76,582.01)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,225.38	0.00	(1,225.38)	(1,225.38)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,813.00	0.00	(1,813.00)	(1,813.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	795.29	0.00	(795.29)	(795.29)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	5,837.00	0.00	(5,837.00)	(5,837.00)
*Total: Travel	0.00	0.00	0.00	9,670.67	0.00	(9,670.67)	(9,670.67)
711100 Supplies-General	0.00	0.00	0.00	170.34	0.00	(170.34)	(170.34)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	158.69	0.00	(158.69)	(158.69)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
711200 Research Supplies	0.00	0.00	0.00	385.33	0.00	(385.33)	(385.33)
713000 Printing & Copying-General	0.00	0.00	0.00	210.61	0.00	(210.61)	(210.61)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,348.00	0.00	(2,348.00)	(2,348.00)
717200 Other Professional Services-General	0.00	0.00	40.99	18,349.24	0.00	(18,349.24)	(18,349.24)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	2,912.02	0.00	(2,912.02)	(2,912.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,913.34	0.00	(2,913.34)	(2,913.34)
71C100 Advertising (Non-Employment)	0.00	0.00	(49.95)	995.00	0.00	(995.00)	(995.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,557.19	0.00	(1,557.19)	(1,557.19)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	798.91	0.00	(798.91)	(798.91)

Grant: 159088 - 2021 Small Business Developmen
 Fund: 159088 - 2021 Small Business Developmen

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ21B0070 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/21 - 12/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	05/05/2021	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC25 25.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 25	Budget Controls	NHTEN	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: Supplies	0.00	0.00	(8.96)	38,022.67	0.00	(38,022.67)	(38,022.67)
**Total Direct Cost Expenditures	0.00	0.00	(8.96)	346,052.51	0.00	(346,052.51)	(346,052.51)
760300 F&A Expenditures	0.00	0.00	(2.24)	86,513.17	0.00	(86,513.17)	(86,513.17)
*Total: Indirect Costs	0.00	0.00	(2.24)	86,513.17	0.00	(86,513.17)	(86,513.17)
**Total Indirect Cost Expenditures	0.00	0.00	(2.24)	86,513.17	0.00	(86,513.17)	(86,513.17)
***Total Expenditures	0.00	0.00	(11.20)	432,565.68	0.00	(432,565.68)	(432,565.68)
Revenue							
530000 Federal Programs	0.00	0.00	(11.20)	432,565.68	0.00	(432,565.68)	(432,565.68)
*Total: Sponsored Programs	0.00	0.00	(11.20)	432,565.68	0.00	(432,565.68)	(432,565.68)
***Total Revenue	0.00	0.00	(11.20)	432,565.68	0.00	(432,565.68)	(432,565.68)

Grant: 159088 - 2021 Small Business Developmen
 Fund: 159088 - 2021 Small Business Developmen

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	05/05/2021	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	SBAHQ21B0070	CFDA #:	59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	25	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/21 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	Idc Waiver	NO
							Sefa Classification	OTHER		

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	314,022.00	314,022.00	0.00	0.00	0.00	314,022.00	314,022.00
61SNZ0 Student Labor Unallocated(Bud Only)	57,770.00	57,770.00	0.00	0.00	0.00	57,770.00	57,770.00
*Total: Personnel	371,792.00	371,792.00	0.00	0.00	0.00	371,792.00	371,792.00
65YF10 Full Fringe Benefit Distr Expe	142,221.00	142,221.00	0.00	0.00	0.00	142,221.00	142,221.00
*Total: Fringe Benefits	142,221.00	142,221.00	0.00	0.00	0.00	142,221.00	142,221.00
710 Travel	29,550.00	29,550.00	0.00	0.00	0.00	29,550.00	29,550.00
710D00 Domestic Travel NH	0.00	0.00	8.96	1,038.69	0.00	(1,038.69)	(1,038.69)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	119.60	0.00	(119.60)	(119.60)
710D50 Domestic Travel Non-NH	0.00	0.00	(0.15)	113.44	0.00	(113.44)	(113.44)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	158.28	0.00	(158.28)	(158.28)
*Total: Travel	29,550.00	29,550.00	8.81	1,430.01	0.00	28,119.99	28,119.99
7112 Research Supplies	44,182.00	44,182.00	0.00	0.00	0.00	44,182.00	44,182.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	16,700.00	16,700.00	0.00	0.00	0.00	16,700.00	16,700.00
*Total: Supplies	60,882.00	60,882.00	0.00	45.00	0.00	60,837.00	60,837.00
**Total Direct Cost Expenditures	604,445.00	604,445.00	8.81	1,475.01	0.00	602,969.99	602,969.99
760300 F&A Expenditures	151,111.00	151,111.00	2.20	368.74	0.00	150,742.26	150,742.26
*Total: Indirect Costs	151,111.00	151,111.00	2.20	368.74	0.00	150,742.26	150,742.26
**Total Indirect Cost Expenditures	151,111.00	151,111.00	2.20	368.74	0.00	150,742.26	150,742.26
***Total Expenditures	755,556.00	755,556.00	11.01	1,843.75	0.00	753,712.25	753,712.25
Revenue							
530000 Federal Programs	0.00	0.00	11.01	1,843.75	0.00	(1,843.75)	(1,843.75)
*Total: Sponsored Programs	0.00	0.00	11.01	1,843.75	0.00	(1,843.75)	(1,843.75)
***Total Revenue	0.00	0.00	11.01	1,843.75	0.00	(1,843.75)	(1,843.75)

Grant: 159088 - 2021 Small Business Developmen
 Fund: 159088 - 2021 Small Business Developmen

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ21B0070 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/21 - 12/31/22

Fund Information
 Effective Date: 05/05/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	101,270.29	0.00	(101,270.29)	(101,270.29)
*Total: Personnel	0.00	0.00	0.00	101,270.29	0.00	(101,270.29)	(101,270.29)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	40,012.18	0.00	(40,012.18)	(40,012.18)
*Total: Fringe Benefits	0.00	0.00	0.00	40,012.18	0.00	(40,012.18)	(40,012.18)
**Total Direct Cost Expenditures	0.00	0.00	0.00	141,282.47	0.00	(141,282.47)	(141,282.47)
760300 F&A Expenditures	0.00	0.00	0.00	35,320.63	0.00	(35,320.63)	(35,320.63)
*Total: Indirect Costs	0.00	0.00	0.00	35,320.63	0.00	(35,320.63)	(35,320.63)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	35,320.63	0.00	(35,320.63)	(35,320.63)
***Total Expenditures	0.00	0.00	0.00	176,603.10	0.00	(176,603.10)	(176,603.10)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	176,603.10	0.00	(176,603.10)	(176,603.10)
*Total: Sponsored Programs	0.00	0.00	0.00	176,603.10	0.00	(176,603.10)	(176,603.10)
***Total Revenue	0.00	0.00	0.00	176,603.10	0.00	(176,603.10)	(176,603.10)

Grant: 159088 - 2021 Small Business Developmen
 Fund: 159088 - 2021 Small Business Developmen

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ21B0070 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/21 - 12/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	05/05/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC25 25.00%	Budget Controls	NHTEN	
Expend End Date:		IDC Dist From Code:	UNHDST 25	Covid-19	NO	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	

Org: UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
*Total: Supplies	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
760300 F&A Expenditures	0.00	0.00	0.00	132.50	0.00	(132.50)	(132.50)
*Total: Indirect Costs	0.00	0.00	0.00	132.50	0.00	(132.50)	(132.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	132.50	0.00	(132.50)	(132.50)
***Total Expenditures	0.00	0.00	0.00	662.50	0.00	(662.50)	(662.50)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	662.50	0.00	(662.50)	(662.50)
*Total: Sponsored Programs	0.00	0.00	0.00	662.50	0.00	(662.50)	(662.50)
***Total Revenue	0.00	0.00	0.00	662.50	0.00	(662.50)	(662.50)

Grant: 159088 - 2021 Small Business Developmen
 Fund: 159088 - 2021 Small Business Developmen

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ21B0070 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/21 - 12/31/22

Fund Information
 Effective Date: 05/05/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHTEN
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	44,210.69	0.00	(44,210.69)	(44,210.69)
*Total: Personnel	0.00	0.00	0.00	44,210.69	0.00	(44,210.69)	(44,210.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	17,614.57	0.00	(17,614.57)	(17,614.57)
*Total: Fringe Benefits	0.00	0.00	0.00	17,614.57	0.00	(17,614.57)	(17,614.57)
710D00 Domestic Travel NH	0.00	0.00	0.00	32.48	0.00	(32.48)	(32.48)
*Total: Travel	0.00	0.00	0.00	32.48	0.00	(32.48)	(32.48)
**Total Direct Cost Expenditures	0.00	0.00	0.00	61,857.74	0.00	(61,857.74)	(61,857.74)
760300 F&A Expenditures	0.00	0.00	0.00	15,464.50	0.00	(15,464.50)	(15,464.50)
*Total: Indirect Costs	0.00	0.00	0.00	15,464.50	0.00	(15,464.50)	(15,464.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	15,464.50	0.00	(15,464.50)	(15,464.50)
***Total Expenditures	0.00	0.00	0.00	77,322.24	0.00	(77,322.24)	(77,322.24)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	77,322.24	0.00	(77,322.24)	(77,322.24)
*Total: Sponsored Programs	0.00	0.00	0.00	77,322.24	0.00	(77,322.24)	(77,322.24)
***Total Revenue	0.00	0.00	0.00	77,322.24	0.00	(77,322.24)	(77,322.24)

Grant: 159088 - 2021 Small Business Developmen
 Fund: 159088 - 2021 Small Business Developmen

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ21B0070 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/21 - 12/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	05/05/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC25	Budget Controls	NHTEN
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	38,174.63	0.00	(38,174.63)	(38,174.63)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	38,174.63	0.00	(38,174.63)	(38,174.63)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15,072.41	0.00	(15,072.41)	(15,072.41)
*Total: Fringe Benefits	0.00	0.00	0.00	15,072.41	0.00	(15,072.41)	(15,072.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	53,247.04	0.00	(53,247.04)	(53,247.04)
760300 F&A Expenditures	0.00	0.00	0.00	13,311.69	0.00	(13,311.69)	(13,311.69)
*Total: Indirect Costs	0.00	0.00	0.00	13,311.69	0.00	(13,311.69)	(13,311.69)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	13,311.69	0.00	(13,311.69)	(13,311.69)
***Total Expenditures	0.00	0.00	0.00	66,558.73	0.00	(66,558.73)	(66,558.73)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	66,558.73	0.00	(66,558.73)	(66,558.73)
*Total: Sponsored Programs	0.00	0.00	0.00	66,558.73	0.00	(66,558.73)	(66,558.73)
***Total Revenue	0.00	0.00	0.00	66,558.73	0.00	(66,558.73)	(66,558.73)

Grant: 159090 - 2022 Small Business Developmen
 Fund: 159090 - 2022 Small Business Developmen

Status: Not Fully Executed
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Small Business Administration (SBA)	Effective Date:	01/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NFE CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC25	Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 3/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	13,120.65	24,092.18	31,353.99	(55,446.17)	(55,446.17)
61CBHO Part Time - Overtime	0.00	0.00	0.00	36.73	0.00	(36.73)	(36.73)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	1,764.83	3,002.75	0.00	(3,002.75)	(3,002.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	2,399.05	4,547.71	0.00	(4,547.71)	(4,547.71)
*Total: Personnel	0.00	0.00	17,284.53	31,679.37	31,353.99	(63,033.36)	(63,033.36)
65YB10 Base Benefit Distr (fica)	0.00	0.00	139.42	240.12	0.00	(240.12)	(240.12)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	4,933.37	9,058.67	11,789.09	(20,847.76)	(20,847.76)
65YT10 FT Temp Benefit Distr	0.00	0.00	189.53	359.28	0.00	(359.28)	(359.28)
*Total: Fringe Benefits	0.00	0.00	5,262.32	9,658.07	11,789.09	(21,447.16)	(21,447.16)
710D00 Domestic Travel NH	0.00	0.00	0.00	62.26	0.00	(62.26)	(62.26)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	33.77	0.00	(33.77)	(33.77)
*Total: Travel	0.00	0.00	0.00	96.03	0.00	(96.03)	(96.03)
717200 Other Professional Services-General	0.00	0.00	0.00	1,087.50	0.00	(1,087.50)	(1,087.50)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	208.13	0.00	(208.13)	(208.13)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
*Total: Supplies	0.00	0.00	0.00	1,380.63	0.00	(1,380.63)	(1,380.63)
**Total Direct Cost Expenditures	0.00	0.00	22,546.85	42,814.10	43,143.08	(85,957.18)	(85,957.18)
760300 F&A Expenditures	0.00	0.00	5,636.70	10,703.53	0.00	(10,703.53)	(10,703.53)
*Total: Indirect Costs	0.00	0.00	5,636.70	10,703.53	0.00	(10,703.53)	(10,703.53)
**Total Indirect Cost Expenditures	0.00	0.00	5,636.70	10,703.53	0.00	(10,703.53)	(10,703.53)
***Total Expenditures	0.00	0.00	28,183.55	53,517.63	43,143.08	(96,660.71)	(96,660.71)
Revenue							
530000 Federal Programs	0.00	0.00	28,183.55	53,517.63	0.00	(53,517.63)	(53,517.63)
*Total: Sponsored Programs	0.00	0.00	28,183.55	53,517.63	0.00	(53,517.63)	(53,517.63)
***Total Revenue	0.00	0.00	28,183.55	53,517.63	0.00	(53,517.63)	(53,517.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159090 - 2022 Small Business Developmen
 Fund: 159090 - 2022 Small Business Developmen

Status: Not Fully Executed
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: NFE CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/22 - 3/31/22

Fund Information

Effective Date: 01/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UESBCE - Central

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 159090 - 2022 Small Business Developmen
 Fund: 159090 - 2022 Small Business Developmen

Status: Not Fully Executed
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	01/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NFE	CFDA #:	59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	25	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/22 - 3/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	29,473.00	29,473.00	0.00	0.00	0.00	29,473.00	29,473.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,369.00	4,369.00	0.00	0.00	0.00	4,369.00	4,369.00
*Total: Personnel	33,842.00	33,842.00	0.00	0.00	0.00	33,842.00	33,842.00
65YF10 Full Fringe Benefit Distr Expe	11,987.00	11,987.00	0.00	0.00	0.00	11,987.00	11,987.00
*Total: Fringe Benefits	11,987.00	11,987.00	0.00	0.00	0.00	11,987.00	11,987.00
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710D00 Domestic Travel NH	0.00	0.00	82.89	154.85	0.00	(154.85)	(154.85)
710D50 Domestic Travel Non-NH	0.00	0.00	0.15	8.96	0.00	(8.96)	(8.96)
*Total: Travel	2,500.00	2,500.00	83.04	163.81	0.00	2,336.19	2,336.19
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	142.33	142.33	0.00	(142.33)	(142.33)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	1,434.75	(1,434.75)	(1,434.75)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
717200 Other Professional Services-General	0.00	0.00	12,346.51	15,956.51	6,312.50	(22,269.01)	(22,269.01)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
718006 Telecom-Cellular Phones	0.00	0.00	207.88	207.88	0.00	(207.88)	(207.88)
719100 Membership Dues & Fees	0.00	0.00	4,600.00	4,600.00	0.00	(4,600.00)	(4,600.00)
71C100 Advertising (Non-Employment)	0.00	0.00	85.00	85.00	0.00	(85.00)	(85.00)
*Total: Supplies	13,000.00	13,000.00	17,381.72	21,190.72	7,747.25	(15,937.97)	(15,937.97)
**Total Direct Cost Expenditures	61,329.00	61,329.00	17,464.76	21,354.53	7,747.25	32,227.22	32,227.22
760300 F&A Expenditures	15,332.00	15,332.00	4,366.19	5,338.64	0.00	9,993.36	9,993.36
*Total: Indirect Costs	15,332.00	15,332.00	4,366.19	5,338.64	0.00	9,993.36	9,993.36
**Total Indirect Cost Expenditures	15,332.00	15,332.00	4,366.19	5,338.64	0.00	9,993.36	9,993.36
***Total Expenditures	76,661.00	76,661.00	21,830.95	26,693.17	7,747.25	42,220.58	42,220.58
Revenue							
530000 Federal Programs	0.00	0.00	21,830.95	26,693.17	0.00	(26,693.17)	(26,693.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159090 - 2022 Small Business Developmen
 Fund: 159090 - 2022 Small Business Developmen

Status: Not Fully Executed
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: NFE CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/22 - 3/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/01/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC25 25.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 25	Budget Controls	NHTEN	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	21,830.95	26,693.17	0.00	(26,693.17)	(26,693.17)
***Total Revenue	0.00	0.00	21,830.95	26,693.17	0.00	(26,693.17)	(26,693.17)

Grant: 159090 - 2022 Small Business Developmen
 Fund: 159090 - 2022 Small Business Developmen

Status: Not Fully Executed
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: NFE CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/22 - 3/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC25	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHTEN
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	5,164.13	8,690.14	12,731.30	(21,421.44)	(21,421.44)
*Total: Personnel	0.00	0.00	5,164.13	8,690.14	12,731.30	(21,421.44)	(21,421.44)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,941.72	3,267.50	4,786.97	(8,054.47)	(8,054.47)
*Total: Fringe Benefits	0.00	0.00	1,941.72	3,267.50	4,786.97	(8,054.47)	(8,054.47)
**Total Direct Cost Expenditures	0.00	0.00	7,105.85	11,957.64	17,518.27	(29,475.91)	(29,475.91)
760300 F&A Expenditures	0.00	0.00	1,776.46	2,989.41	0.00	(2,989.41)	(2,989.41)
*Total: Indirect Costs	0.00	0.00	1,776.46	2,989.41	0.00	(2,989.41)	(2,989.41)
**Total Indirect Cost Expenditures	0.00	0.00	1,776.46	2,989.41	0.00	(2,989.41)	(2,989.41)
***Total Expenditures	0.00	0.00	8,882.31	14,947.05	17,518.27	(32,465.32)	(32,465.32)
Revenue							
530000 Federal Programs	0.00	0.00	8,882.31	14,947.05	0.00	(14,947.05)	(14,947.05)
*Total: Sponsored Programs	0.00	0.00	8,882.31	14,947.05	0.00	(14,947.05)	(14,947.05)
***Total Revenue	0.00	0.00	8,882.31	14,947.05	0.00	(14,947.05)	(14,947.05)

Grant: 159090 - 2022 Small Business Developmen
 Fund: 159090 - 2022 Small Business Developmen

Status: Not Fully Executed
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: NFE CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/22 - 3/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC25	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHTEN
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	649.03	3,245.19	3,894.24	(7,139.43)	(7,139.43)
*Total: Personnel	0.00	0.00	649.03	3,245.19	3,894.24	(7,139.43)	(7,139.43)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	244.04	1,220.20	1,464.23	(2,684.43)	(2,684.43)
*Total: Fringe Benefits	0.00	0.00	244.04	1,220.20	1,464.23	(2,684.43)	(2,684.43)
**Total Direct Cost Expenditures	0.00	0.00	893.07	4,465.39	5,358.47	(9,823.86)	(9,823.86)
760300 F&A Expenditures	0.00	0.00	223.25	1,116.33	0.00	(1,116.33)	(1,116.33)
*Total: Indirect Costs	0.00	0.00	223.25	1,116.33	0.00	(1,116.33)	(1,116.33)
**Total Indirect Cost Expenditures	0.00	0.00	223.25	1,116.33	0.00	(1,116.33)	(1,116.33)
***Total Expenditures	0.00	0.00	1,116.32	5,581.72	5,358.47	(10,940.19)	(10,940.19)
Revenue							
530000 Federal Programs	0.00	0.00	1,116.32	5,581.72	0.00	(5,581.72)	(5,581.72)
*Total: Sponsored Programs	0.00	0.00	1,116.32	5,581.72	0.00	(5,581.72)	(5,581.72)
***Total Revenue	0.00	0.00	1,116.32	5,581.72	0.00	(5,581.72)	(5,581.72)

Grant: 159090 - 2022 Small Business Developmen
 Fund: 159090 - 2022 Small Business Developmen

Status: Not Fully Executed
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: NFE CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/22 - 3/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC25 25.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 25	Budget Controls	NHTEN
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,921.80	5,234.07	7,453.52	(12,687.59)	(12,687.59)
*Total: Personnel	0.00	0.00	2,921.80	5,234.07	7,453.52	(12,687.59)	(12,687.59)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,098.60	1,968.02	2,802.52	(4,770.54)	(4,770.54)
*Total: Fringe Benefits	0.00	0.00	1,098.60	1,968.02	2,802.52	(4,770.54)	(4,770.54)
**Total Direct Cost Expenditures	0.00	0.00	4,020.40	7,202.09	10,256.04	(17,458.13)	(17,458.13)
760300 F&A Expenditures	0.00	0.00	1,005.10	1,800.52	0.00	(1,800.52)	(1,800.52)
*Total: Indirect Costs	0.00	0.00	1,005.10	1,800.52	0.00	(1,800.52)	(1,800.52)
**Total Indirect Cost Expenditures	0.00	0.00	1,005.10	1,800.52	0.00	(1,800.52)	(1,800.52)
***Total Expenditures	0.00	0.00	5,025.50	9,002.61	10,256.04	(19,258.65)	(19,258.65)
Revenue							
530000 Federal Programs	0.00	0.00	5,025.50	9,002.61	0.00	(9,002.61)	(9,002.61)
*Total: Sponsored Programs	0.00	0.00	5,025.50	9,002.61	0.00	(9,002.61)	(9,002.61)
***Total Revenue	0.00	0.00	5,025.50	9,002.61	0.00	(9,002.61)	(9,002.61)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 FMGR: Losee, Gretchen D
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UAABSC - Provost's Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	43,100.00	46,863.95	0.00	0.00	0.00	43,100.00	46,863.95
*Total: Personnel	43,100.00	46,863.95	0.00	0.00	0.00	43,100.00	46,863.95
65YF10 Full Fringe Benefit Distr Expe	17,455.50	18,745.58	0.00	0.00	0.00	17,455.50	18,745.58
*Total: Fringe Benefits	17,455.50	18,745.58	0.00	0.00	0.00	17,455.50	18,745.58
**Total Direct Cost Expenditures	60,555.50	65,609.53	0.00	0.00	0.00	60,555.50	65,609.53
***Total Expenditures	60,555.50	65,609.53	0.00	0.00	0.00	60,555.50	65,609.53

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Losee, Gretchen D

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	URROSR	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 - 12/31/99				

Org: URROSR - Office of Sponsored Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(39.62)	0.00	39.62	39.62
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	2,087.78	0.00	(2,087.78)	(2,087.78)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	382.54	0.00	(382.54)	(382.54)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: Fringe Benefits	0.00	0.00	0.00	382.53	0.00	(382.53)	(382.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,470.31	0.00	(2,470.31)	(2,470.31)
***Total Expenditures	0.00	0.00	0.00	2,470.31	0.00	(2,470.31)	(2,470.31)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
*Total: Sponsored Programs	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	342.91	0.00	(342.91)	(342.91)
*Total: Transfers In	0.00	0.00	0.00	342.91	0.00	(342.91)	(342.91)
***Total Revenue	0.00	0.00	0.00	2,470.31	0.00	(2,470.31)	(2,470.31)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 FMGR: Losee, Gretchen D
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)
*Total: Personnel	0.00	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)
*Total: Fringe Benefits	0.00	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)
**Total Direct Cost Expenditures	0.00	(5,054.03)	0.00	0.00	0.00	0.00	(5,054.03)
***Total Expenditures	0.00	(5,054.03)	0.00	0.00	0.00	0.00	(5,054.03)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAABSC - Provost's Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)
*Total: Transfers In	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)
***Total Revenue	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Exp End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAADVI - University Advising

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	1,051.52	0.00	(1,051.52)	(1,051.52)
*Total: Other	0.00	0.00	0.00	1,051.52	0.00	(1,051.52)	(1,051.52)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,051.52	0.00	(1,051.52)	(1,051.52)
***Total Expenditures	0.00	0.00	0.00	1,051.52	0.00	(1,051.52)	(1,051.52)
Revenue							
8I1006 NonMand Tran In-General Funds	0.00	0.00	0.00	12.70	0.00	(12.70)	(12.70)
*Total: Transfers In	0.00	0.00	0.00	12.70	0.00	(12.70)	(12.70)
***Total Revenue	0.00	0.00	0.00	12.70	0.00	(12.70)	(12.70)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

Org: UACARS - Carsey School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
611F16 Lecturer UNHLLU-AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	5,782.06	5,738.80	43,531.36	(49,270.16)	(49,270.16)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FBN Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B91 Graduate Summer Appoint-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50 Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	4,038.46	4,038.46	21,807.68	(25,846.14)	(25,846.14)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	9,820.52	9,777.24	65,339.04	(75,116.28)	(75,116.28)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	(0.34)	0.00	0.34	0.34
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,174.04	2,151.05	16,367.79	(18,518.84)	(18,518.84)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	319.04	319.04	1,722.81	(2,041.85)	(2,041.85)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	2,493.08	2,469.75	18,090.60	(20,560.35)	(20,560.35)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UACARS - Carsey School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	12,313.60	12,246.99	83,429.64	(95,676.63)	(95,676.63)
***Total Expenditures	0.00	0.00	12,313.60	12,246.99	83,429.64	(95,676.63)	(95,676.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Matta, David E

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(6.46)	0.00	6.46	6.46
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	(6.46)	0.00	6.46	6.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1.29)	0.00	1.29	1.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	(1.29)	0.00	1.29	1.29
**Total Direct Cost Expenditures	0.00	0.00	0.00	(7.75)	0.00	7.75	7.75
***Total Expenditures	0.00	0.00	0.00	(7.75)	0.00	7.75	7.75

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,928.64	0.00	(2,928.64)	(2,928.64)
*Total: Personnel	0.00	0.00	0.00	2,928.64	0.00	(2,928.64)	(2,928.64)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.27	0.00	(186.27)	(186.27)
*Total: Fringe Benefits	0.00	0.00	0.00	186.27	0.00	(186.27)	(186.27)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,114.91	0.00	(3,114.91)	(3,114.91)
***Total Expenditures	0.00	0.00	0.00	3,114.91	0.00	(3,114.91)	(3,114.91)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	7,038.64	14,077.28	19,004.33	(33,081.61)	(33,081.61)
*Total: Personnel	0.00	0.00	7,038.64	14,077.28	19,004.33	(33,081.61)	(33,081.61)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,646.52	5,293.04	7,145.63	(12,438.67)	(12,438.67)
*Total: Fringe Benefits	0.00	0.00	2,646.52	5,293.04	7,145.63	(12,438.67)	(12,438.67)
**Total Direct Cost Expenditures	0.00	0.00	9,685.16	19,370.32	26,149.96	(45,520.28)	(45,520.28)
***Total Expenditures	0.00	0.00	9,685.16	19,370.32	26,149.96	(45,520.28)	(45,520.28)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.87	0.00	(0.87)	(0.87)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNNF Student Non FLSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.87	0.00	(0.87)	(0.87)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.33	0.00	(0.33)	(0.33)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.33	0.00	(0.33)	(0.33)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1.20	0.00	(1.20)	(1.20)
***Total Expenditures	0.00	0.00	0.00	1.20	0.00	(1.20)	(1.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UATEEX - Teaching Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	34,505.47	29,540.28	0.00	0.00	0.00	34,505.47	29,540.28
*Total: Personnel	34,505.47	29,540.28	0.00	0.00	0.00	34,505.47	29,540.28
65YF10 Full Fringe Benefit Distr Expe	14,608.88	12,372.19	0.00	0.00	0.00	14,608.88	12,372.19
*Total: Fringe Benefits	14,608.88	12,372.19	0.00	0.00	0.00	14,608.88	12,372.19
**Total Direct Cost Expenditures	49,114.35	41,912.47	0.00	0.00	0.00	49,114.35	41,912.47
***Total Expenditures	49,114.35	41,912.47	0.00	0.00	0.00	49,114.35	41,912.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAUPWB - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
*Total: Personnel	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
***Total Expenditures	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAUROP - Hamel Ctr for Undergraduate Researc

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	38.35	0.00	(38.35)	(38.35)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(1.34)	0.00	1.34	1.34
*Total: Personnel	0.00	0.00	0.00	37.01	0.00	(37.01)	(37.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	52.54	0.00	(52.54)	(52.54)
***Total Expenditures	0.00	0.00	0.00	52.54	0.00	(52.54)	(52.54)

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UJLSHP - SHARRP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38
*Total: Fringe Benefits	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38
**Total Direct Cost Expenditures	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38
***Total Expenditures	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

Org: URPIRC - Prevention Innovation Res Ctr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	12,835.11	(12,835.11)	(12,835.11)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	12,835.11	(12,835.11)	(12,835.11)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	4,826.00	(4,826.00)	(4,826.00)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	4,826.00	(4,826.00)	(4,826.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	17,661.11	(17,661.11)	(17,661.11)
***Total Expenditures	0.00	0.00	0.00	0.00	17,661.11	(17,661.11)	(17,661.11)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	4,965.19	0.00	0.00	0.00	0.00	4,965.19
*Total: Personnel	0.00	4,965.19	0.00	0.00	0.00	0.00	4,965.19
65YF10 Full Fringe Benefit Distr Expe	0.00	2,236.69	0.00	0.00	0.00	0.00	2,236.69
*Total: Fringe Benefits	0.00	2,236.69	0.00	0.00	0.00	0.00	2,236.69
**Total Direct Cost Expenditures	0.00	7,201.88	0.00	0.00	0.00	0.00	7,201.88
***Total Expenditures	0.00	7,201.88	0.00	0.00	0.00	0.00	7,201.88

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 FMGR: Littlefield Connor, Sarah V

Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UBDRCM - COLSA RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F16 Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	(2,870.98)	47,647.94	14,006.59	(61,654.53)	(61,654.53)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	184.62	0.00	(184.62)	(184.62)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	1.65	4,459.76	17,844.93	15,582.80	(33,427.73)	(33,426.08)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	1,237.36	0.00	6.60	0.00	(6.60)	1,230.76
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000 Salary Offset Account	38,570.00	283.54	0.00	0.00	0.00	38,570.00	283.54
*Total: Personnel	38,570.00	1,522.55	1,588.78	65,684.09	29,589.39	(56,703.48)	(93,750.93)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	17,356.50	702.31	597.39	24,704.19	11,125.62	(18,473.31)	(35,127.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	17,356.50	702.31	597.39	24,704.19	11,125.62	(18,473.31)	(35,127.50)
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.61	0.00	(0.61)	(0.61)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UBDRCM - COLSA RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	0.00	0.00	0.61	0.00	(0.61)	(0.61)
**Total Direct Cost Expenditures	55,926.50	2,224.86	2,186.17	90,388.89	40,715.01	(75,177.40)	(128,879.04)
***Total Expenditures	55,926.50	2,224.86	2,186.17	90,388.89	40,715.01	(75,177.40)	(128,879.04)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6.81	0.00	(6.81)	(6.81)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	6.81	0.00	(6.81)	(6.81)
***Total Revenue	0.00	0.00	0.00	6.81	0.00	(6.81)	(6.81)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(38,570.00)	(38,570.00)	0.00	0.00	0.00	(38,570.00)	(38,570.00)
*Total: Personnel	(38,570.00)	(38,570.00)	0.00	0.00	0.00	(38,570.00)	(38,570.00)
65YF10 Full Fringe Benefit Distr Expe	(17,356.50)	(17,356.50)	0.00	0.00	0.00	(17,356.50)	(17,356.50)
*Total: Fringe Benefits	(17,356.50)	(17,356.50)	0.00	0.00	0.00	(17,356.50)	(17,356.50)
**Total Direct Cost Expenditures	(55,926.50)	(55,926.50)	0.00	0.00	0.00	(55,926.50)	(55,926.50)
***Total Expenditures	(55,926.50)	(55,926.50)	0.00	0.00	0.00	(55,926.50)	(55,926.50)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(1.65)	0.00	0.00	0.00	0.00	(1.65)
617F10 Operating Staff	0.00	(1,237.36)	0.00	0.00	0.00	0.00	(1,237.36)
61U000 Salary Offset Account	0.00	38,286.46	0.00	0.00	0.00	0.00	38,286.46
*Total: Personnel	0.00	37,047.45	0.00	0.00	0.00	0.00	37,047.45
65YF10 Full Fringe Benefit Distr Expe	0.00	16,654.19	0.00	0.00	0.00	0.00	16,654.19
*Total: Fringe Benefits	0.00	16,654.19	0.00	0.00	0.00	0.00	16,654.19
**Total Direct Cost Expenditures	0.00	53,701.64	0.00	0.00	0.00	0.00	53,701.64
***Total Expenditures	0.00	53,701.64	0.00	0.00	0.00	0.00	53,701.64

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	URROSR	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 - 12/31/99				

Org: UCCINJ - The Carsey School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	888,440.00	912,507.45	0.00	(0.02)	0.00	888,440.02	912,507.47
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	38,312.50	57,848.22	0.00	0.03	0.00	38,312.47	57,848.19
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	81,401.62	83,541.75	0.00	(0.01)	0.00	81,401.63	83,541.76
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	1,008,154.12	1,053,897.42	0.00	0.11	0.00	1,008,154.01	1,053,897.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	440,878.73	460,355.88	0.00	(15.96)	0.00	440,894.69	460,371.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	440,878.73	460,355.88	0.00	(15.96)	0.00	440,894.69	460,371.84
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,449,032.85	1,514,253.30	0.00	(15.85)	0.00	1,449,048.70	1,514,269.15
***Total Expenditures	1,449,032.85	1,514,253.30	0.00	(15.85)	0.00	1,449,048.70	1,514,269.15

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

Org: UCCRCM - COLA Responsibility Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	8,788.38	12,172.99	52,548.38	(64,721.37)	(64,721.37)
617BHO Operating Staff-Overtime	0.00	0.00	7.27	7.27	0.00	(7.27)	(7.27)
617F10 Operating Staff	0.00	0.00	1,561.70	1,561.70	4,190.40	(5,752.10)	(5,752.10)
*Total: Personnel	0.00	0.00	10,357.35	13,741.96	56,738.78	(70,480.74)	(70,480.74)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.57	0.57	0.00	(0.57)	(0.57)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	3,891.66	5,180.23	21,333.78	(26,514.01)	(26,514.01)
*Total: Fringe Benefits	0.00	0.00	3,892.23	5,180.80	21,333.78	(26,514.58)	(26,514.58)
**Total Direct Cost Expenditures	0.00	0.00	14,249.58	18,922.76	78,072.56	(96,995.32)	(96,995.32)
***Total Expenditures	0.00	0.00	14,249.58	18,922.76	78,072.56	(96,995.32)	(96,995.32)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
*Total: Transfers In	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
***Total Revenue	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

Org: UCFRL0 - Family Research Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	52,000.00	108,379.92	0.00	66.14	0.00	51,933.86	108,313.78
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	52,000.00	108,379.92	0.00	66.14	0.00	51,933.86	108,313.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	21,320.00	45,107.17	0.00	24.86	0.00	21,295.14	45,082.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	21,320.00	45,107.17	0.00	24.86	0.00	21,295.14	45,082.31
**Total Direct Cost Expenditures	73,320.00	153,487.09	0.00	91.00	0.00	73,229.00	153,396.09
***Total Expenditures	73,320.00	153,487.09	0.00	91.00	0.00	73,229.00	153,396.09

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	URROSR	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 - 12/31/99				

Org: UCSCTR - Survey Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	209,500.00	212,627.33	0.00	0.00	0.00	209,500.00	212,627.33
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	209,500.00	212,627.33	0.00	0.00	0.00	209,500.00	212,627.33
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	92,779.00	94,185.36	0.00	0.00	0.00	92,779.00	94,185.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	92,779.00	94,185.36	0.00	0.00	0.00	92,779.00	94,185.36
**Total Direct Cost Expenditures	302,279.00	306,812.69	0.00	0.00	0.00	302,279.00	306,812.69
***Total Expenditures	302,279.00	306,812.69	0.00	0.00	0.00	302,279.00	306,812.69

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(278,417.14)	(278,417.14)	0.00	0.00	0.00	(278,417.14)	(278,417.14)
*Total: Personnel	(278,417.14)	(278,417.14)	0.00	0.00	0.00	(278,417.14)	(278,417.14)
65YF10 Full Fringe Benefit Distr Expe	(125,287.71)	(125,287.71)	0.00	0.00	0.00	(125,287.71)	(125,287.71)
*Total: Fringe Benefits	(125,287.71)	(125,287.71)	0.00	0.00	0.00	(125,287.71)	(125,287.71)
**Total Direct Cost Expenditures	(403,704.85)	(403,704.85)	0.00	0.00	0.00	(403,704.85)	(403,704.85)
***Total Expenditures	(403,704.85)	(403,704.85)	0.00	0.00	0.00	(403,704.85)	(403,704.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: Michaels-Etter, Christine M

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	(80,447.37)	0.00	0.00	0.00	0.00	(80,447.37)
615F10 PAT	0.00	(22,663.05)	0.00	0.00	0.00	0.00	(22,663.05)
617F10 Operating Staff	0.00	(2,140.13)	0.00	0.00	0.00	0.00	(2,140.13)
*Total: Personnel	0.00	(105,250.55)	0.00	0.00	0.00	0.00	(105,250.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	(44,670.68)	0.00	0.00	0.00	0.00	(44,670.68)
*Total: Fringe Benefits	0.00	(44,670.68)	0.00	0.00	0.00	0.00	(44,670.68)
**Total Direct Cost Expenditures	0.00	(149,921.23)	0.00	0.00	0.00	0.00	(149,921.23)
***Total Expenditures	0.00	(149,921.23)	0.00	0.00	0.00	0.00	(149,921.23)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 Type: Other
 FMGR: Dupere, Christine M

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Exp End Date:		Fund Type Level 2	P1
		Rev Account:			

Org: UD0BSC - CEPS Business Service Ctr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 FMGR: Dupere, Christine M
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

Org: UD0RCM - CEPS RCM Allocations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
611F60 Faculty NTT Research	0.00	0.00	5,281.04	5,281.04	14,402.85	(19,683.89)	(19,683.89)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR *OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N70 Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	(12,441.18)	3,994.89	19,611.28	(23,606.17)	(23,606.17)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	1,965.04	1,965.04	9,646.56	(11,611.60)	(11,611.60)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(5,195.10)	11,240.95	43,660.69	(54,901.64)	(54,901.64)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(1,953.33)	4,226.76	16,416.42	(20,643.18)	(20,643.18)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	(1,953.33)	4,226.76	16,416.42	(20,643.18)	(20,643.18)
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
*Total: Other	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
**Total Direct Cost Expenditures	0.00	0.00	(7,148.43)	15,467.73	60,077.11	(75,544.84)	(75,544.84)
***Total Expenditures	0.00	0.00	(7,148.43)	15,467.73	60,077.11	(75,544.84)	(75,544.84)

Revenue

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 FMGR: Dupere, Christine M
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UD0RCM - CEPS RCM Allocations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Transfers In	0.00	0.00	0.00	0.16	0.00	(0.16)	(0.16)
***Total Revenue	0.00	0.00	0.00	0.16	0.00	(0.16)	(0.16)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UEDEAN - Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760017 Int Alloc-Fringe Benefits Alloc	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
*Total: Other	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
***Total Expenditures	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel		0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
***Total Expenditures		0.00	0.00	0.00	(0.02)	0.00	0.02	0.02

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: Personnel	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

Org: UESBDC - Small Business Development Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	324,760.00	334,408.04	0.00	0.00	0.00	324,760.00	334,408.04
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	324,760.00	334,408.04	0.00	0.00	0.00	324,760.00	334,408.04
65YF10 Full Fringe Benefit Distr Expe	139,963.94	144,037.14	0.00	0.00	0.00	139,963.94	144,037.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	139,963.94	144,037.14	0.00	0.00	0.00	139,963.94	144,037.14
**Total Direct Cost Expenditures	464,723.94	478,445.18	0.00	0.00	0.00	464,723.94	478,445.18
***Total Expenditures	464,723.94	478,445.18	0.00	0.00	0.00	464,723.94	478,445.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
*Total: Personnel	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
***Total Expenditures	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting

STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(50,130.00)	(50,130.00)	0.00	0.00	0.00	(50,130.00)	(50,130.00)
*Total: Personnel	(50,130.00)	(50,130.00)	0.00	0.00	0.00	(50,130.00)	(50,130.00)
65YF10 Full Fringe Benefit Distr Expe	(22,558.50)	(22,558.50)	0.00	0.00	0.00	(22,558.50)	(22,558.50)
*Total: Fringe Benefits	(22,558.50)	(22,558.50)	0.00	0.00	0.00	(22,558.50)	(22,558.50)
**Total Direct Cost Expenditures	(72,688.50)	(72,688.50)	0.00	0.00	0.00	(72,688.50)	(72,688.50)
***Total Expenditures	(72,688.50)	(72,688.50)	0.00	0.00	0.00	(72,688.50)	(72,688.50)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(9,648.04)	0.00	0.00	0.00	0.00	(9,648.04)
*Total: Personnel	0.00	(9,648.04)	0.00	0.00	0.00	0.00	(9,648.04)
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,073.20)	0.00	0.00	0.00	0.00	(4,073.20)
*Total: Fringe Benefits	0.00	(4,073.20)	0.00	0.00	0.00	0.00	(4,073.20)
**Total Direct Cost Expenditures	0.00	(13,721.24)	0.00	0.00	0.00	0.00	(13,721.24)
***Total Expenditures	0.00	(13,721.24)	0.00	0.00	0.00	0.00	(13,721.24)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 FMGR: Hancock, Ian D
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/21/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611F60 Faculty NTT Research	0.00	0.00	(131.80)	(0.01)	3,390.73	(3,390.72)	(3,390.72)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
611Q90 Post Doc	0.00	0.00	0.00	0.00	11,501.19	(11,501.19)	(11,501.19)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	(12,839.98)	10,084.11	32,261.98	(42,346.09)	(42,346.09)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	37.81	0.00	(37.81)	(37.81)
617F10 Operating Staff	0.00	0.00	0.00	(515.31)	9,222.67	(8,707.36)	(8,707.36)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	127.50	2,878.75	0.00	(2,878.75)	(2,878.75)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	40.00	1,495.00	0.00	(1,495.00)	(1,495.00)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(12,804.28)	13,980.41	56,376.57	(70,356.98)	(70,356.98)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.99	0.00	(2.99)	(2.99)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(4,877.42)	3,548.24	21,197.58	(24,745.82)	(24,745.82)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	10.07	227.43	0.00	(227.43)	(227.43)
*Total: Fringe Benefits	0.00	0.00	(4,867.35)	3,778.66	21,197.58	(24,976.24)	(24,976.24)
**Total Direct Cost Expenditures	0.00	0.00	(17,671.63)	17,759.07	77,574.15	(95,333.22)	(95,333.22)
***Total Expenditures	0.00	0.00	(17,671.63)	17,759.07	77,574.15	(95,333.22)	(95,333.22)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 FMGR: Hancock, Ian D
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/21/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

Org: UFXRCM - Health and Human Services RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	1,198.16	412.48	3,050.43	1,113.70	(4,164.13)	(2,965.97)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	(127.37)	0.00	127.37	127.37
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	1,292.15	0.00	(1,292.15)	(1,292.15)
615F10 PAT	0.00	8,695.96	(2,995.85)	10,397.83	21,646.18	(32,044.01)	(23,348.05)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	515.30	0.00	(515.30)	(515.30)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	9,894.12	(2,583.37)	15,128.34	22,759.88	(37,888.22)	(27,994.10)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	4,118.43	(971.34)	5,750.12	8,557.71	(14,307.83)	(10,189.40)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	4,118.43	(971.34)	5,750.12	8,557.71	(14,307.83)	(10,189.40)
**Total Direct Cost Expenditures	0.00	14,012.55	(3,554.71)	20,878.46	31,317.59	(52,196.05)	(38,183.50)
***Total Expenditures	0.00	14,012.55	(3,554.71)	20,878.46	31,317.59	(52,196.05)	(38,183.50)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
*Total: Transfers In	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
***Total Revenue	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 FMGR: Hancock, Ian D
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/21/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	(1,198.16)	0.00	0.00	0.00	0.00	(1,198.16)
615F10 PAT	0.00	(8,695.96)	0.00	0.00	0.00	0.00	(8,695.96)
*Total: Personnel	0.00	(9,894.12)	0.00	0.00	0.00	0.00	(9,894.12)
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,118.43)	0.00	0.00	0.00	0.00	(4,118.43)
*Total: Fringe Benefits	0.00	(4,118.43)	0.00	0.00	0.00	0.00	(4,118.43)
**Total Direct Cost Expenditures	0.00	(14,012.55)	0.00	0.00	0.00	0.00	(14,012.55)
***Total Expenditures	0.00	(14,012.55)	0.00	0.00	0.00	0.00	(14,012.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CRUS - Undistributed Sal for Research & PS

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: URPIJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(2,260.60)	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(2,260.60)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(849.98)	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	(849.98)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(3,110.58)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(3,110.58)	0.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CRUS - Undistributed Sal for Research & PS

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: URPIRC - Prevention Innovation Res Ctr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FBN Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	(20,099.32)	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(20,099.32)	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(7,557.32)	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	(7,557.32)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(27,656.64)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(27,656.64)	0.00	0.00	0.00	0.00

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(16,851.18)	(16,851.18)	0.00	0.00	0.00	(16,851.18)	(16,851.18)
*Total: Personnel	(16,851.18)	(16,851.18)	0.00	0.00	0.00	(16,851.18)	(16,851.18)
65YF10 Full Fringe Benefit Distr Expe	(7,583.03)	(7,583.03)	0.00	0.00	0.00	(7,583.03)	(7,583.03)
*Total: Fringe Benefits	(7,583.03)	(7,583.03)	0.00	0.00	0.00	(7,583.03)	(7,583.03)
**Total Direct Cost Expenditures	(24,434.21)	(24,434.21)	0.00	0.00	0.00	(24,434.21)	(24,434.21)
***Total Expenditures	(24,434.21)	(24,434.21)	0.00	0.00	0.00	(24,434.21)	(24,434.21)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 FMGR: Griffin, Louise G

Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		Expend End Date:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		IDC Dist From Code:	
				Fund Type Level 2	P1

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
611F15 Fac Tenure Track AAUP (UNH)	72,195.00	74,147.80	0.00	(0.01)	0.00	72,195.01	74,147.81
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	(149,094.57)	117,674.58	156,514.00	(274,188.58)	(274,188.58)
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90 Post Doc	0.00	0.00	(13,948.29)	10,743.61	21,041.78	(31,785.39)	(31,785.39)
614F10 Academic Administrator	0.00	0.00	(40,516.05)	60.00	0.00	(60.00)	(60.00)
615F10 PAT	64,791.18	65,429.27	(269,816.74)	39,965.64	207,294.01	(182,468.47)	(181,830.38)
615F1R Retro PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	5,016.49	5,066.39	(2,766.61)	7,598.03	10,579.68	(13,161.22)	(13,111.32)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	142,002.67	144,643.46	(476,142.26)	176,041.95	395,429.47	(429,468.75)	(426,827.96)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	62,065.29	63,175.25	(179,029.70)	66,191.73	148,681.48	(152,807.92)	(151,697.96)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	62,065.29	63,175.25	(179,029.70)	66,191.73	148,681.48	(152,807.92)	(151,697.96)
**Total Direct Cost Expenditures	204,067.96	207,818.71	(655,171.96)	242,233.68	544,110.95	(582,276.67)	(578,525.92)
***Total Expenditures	204,067.96	207,818.71	(655,171.96)	242,233.68	544,110.95	(582,276.67)	(578,525.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 Type: Other
 FMGR: Griffin, Louise G

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
*Total: Transfers In	0.00	0.00	0.00	3.22	0.00	(3.22)	(3.22)
***Total Revenue	0.00	0.00	0.00	3.22	0.00	(3.22)	(3.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(1,952.80)	0.00	0.00	0.00	0.00	(1,952.80)
615F10 PAT	0.00	(638.09)	0.00	0.00	0.00	0.00	(638.09)
617F10 Operating Staff	0.00	(49.90)	0.00	0.00	0.00	0.00	(49.90)
*Total: Personnel	0.00	(2,640.79)	0.00	0.00	0.00	0.00	(2,640.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,109.96)	0.00	0.00	0.00	0.00	(1,109.96)
*Total: Fringe Benefits	0.00	(1,109.96)	0.00	0.00	0.00	0.00	(1,109.96)
**Total Direct Cost Expenditures	0.00	(3,750.75)	0.00	0.00	0.00	0.00	(3,750.75)
***Total Expenditures	0.00	(3,750.75)	0.00	0.00	0.00	0.00	(3,750.75)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 Type: Other
 FMGR: Griffin, Louise G

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(2,247,413.63)	(2,247,413.63)	0.00	0.00	0.00	(2,247,413.63)	(2,247,413.63)
*Total: Personnel	(2,247,413.63)	(2,247,413.63)	0.00	0.00	0.00	(2,247,413.63)	(2,247,413.63)
65YF10 Full Fringe Benefit Distr Expe	(1,011,336.13)	(1,011,336.13)	0.00	0.00	0.00	(1,011,336.13)	(1,011,336.13)
*Total: Fringe Benefits	(1,011,336.13)	(1,011,336.13)	0.00	0.00	0.00	(1,011,336.13)	(1,011,336.13)
**Total Direct Cost Expenditures	(3,258,749.76)	(3,258,749.76)	0.00	0.00	0.00	(3,258,749.76)	(3,258,749.76)
***Total Expenditures	(3,258,749.76)	(3,258,749.76)	0.00	0.00	0.00	(3,258,749.76)	(3,258,749.76)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	1,020,323.73	1,219,478.32	0.00	935.86	23,843.65	995,544.22	1,194,698.81
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	1,451,760.00	1,480,527.88	(15.39)	273.06	115,445.00	1,336,041.94	1,364,809.82
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	15.40	54,337.36	(54,352.76)	(54,352.76)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	207,285.00	209,854.54	0.00	0.00	49,141.44	158,143.56	160,713.10
615F10 PAT	5,761,302.25	6,088,822.24	1,429.86	23,401.27	613,045.93	5,124,855.05	5,452,375.04
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	8,440,670.98	8,998,682.98	1,414.47	24,625.97	855,813.38	7,560,231.63	8,118,243.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	3,727,322.42	3,957,365.80	531.84	1,873.24	321,785.81	3,403,663.37	3,633,706.75
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	3,727,322.42	3,957,365.80	531.84	1,873.24	321,785.81	3,403,663.37	3,633,706.75
**Total Direct Cost Expenditures	12,167,993.40	12,956,048.78	1,946.31	26,499.21	1,177,599.19	10,963,895.00	11,751,950.38

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 Type: Other
 FMGR: Griffin, Louise G

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	12,167,993.40	12,956,048.78	1,946.31	26,499.21	1,177,599.19	10,963,895.00	11,751,950.38
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11.04	0.00	(11.04)	(11.04)
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
*Total: Transfers In	0.00	0.00	0.00	11.68	0.00	(11.68)	(11.68)
***Total Revenue	0.00	0.00	0.00	11.68	0.00	(11.68)	(11.68)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(199,154.59)	0.00	0.00	0.00	0.00	(199,154.59)
611F60 Faculty NTT Research	0.00	(28,767.88)	0.00	0.00	0.00	0.00	(28,767.88)
614F10 Academic Administrator	0.00	(2,569.54)	0.00	0.00	0.00	0.00	(2,569.54)
615F10 PAT	0.00	(327,519.99)	0.00	0.00	0.00	0.00	(327,519.99)
*Total: Personnel	0.00	(558,012.00)	0.00	0.00	0.00	0.00	(558,012.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	(230,043.38)	0.00	0.00	0.00	0.00	(230,043.38)
*Total: Fringe Benefits	0.00	(230,043.38)	0.00	0.00	0.00	0.00	(230,043.38)
**Total Direct Cost Expenditures	0.00	(788,055.38)	0.00	0.00	0.00	0.00	(788,055.38)
***Total Expenditures	0.00	(788,055.38)	0.00	0.00	0.00	0.00	(788,055.38)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
615F10 PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
***Total Expenditures	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Personnel	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	26,218.00	24,604.39	0.00	0.00	0.00	26,218.00	24,604.39
615F10 PAT	0.00	2,769.89	0.00	(0.02)	0.00	0.02	2,769.91
616F10 Extension Educator	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awdr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	26,218.00	27,374.28	0.00	0.02	0.00	26,217.98	27,374.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	10,915.68	11,612.58	0.00	7.27	0.00	10,908.41	11,605.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	10,915.68	11,612.58	0.00	7.27	0.00	10,908.41	11,605.31
**Total Direct Cost Expenditures	37,133.68	38,986.86	0.00	7.29	0.00	37,126.39	38,979.57
***Total Expenditures	37,133.68	38,986.86	0.00	7.29	0.00	37,126.39	38,979.57
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Transfers In	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	(5.14)	0.00	5.14	5.14
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	(5.14)	0.00	5.14	5.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1.92)	0.00	1.92	1.92
*Total: Fringe Benefits	0.00	0.00	0.00	(1.92)	0.00	1.92	1.92
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	7.06	0.00	(7.06)	(7.06)
*Total: Other	0.00	0.00	0.00	7.06	0.00	(7.06)	(7.06)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	6,631.28	(6,631.28)	(6,631.28)
*Total: Personnel	0.00	0.00	0.00	0.00	6,631.28	(6,631.28)	(6,631.28)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	2,493.36	(2,493.36)	(2,493.36)
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	2,493.36	(2,493.36)	(2,493.36)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	9,124.64	(9,124.64)	(9,124.64)
***Total Expenditures	0.00	0.00	0.00	0.00	9,124.64	(9,124.64)	(9,124.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXUPWB - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	5,119.22	(5,119.22)	(5,119.22)
617F10 Operating Staff	0.00	0.00	0.00	0.00	2,774.64	(2,774.64)	(2,774.64)
*Total: Personnel	0.00	0.00	0.00	0.00	7,893.86	(7,893.86)	(7,893.86)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	2,968.09	(2,968.09)	(2,968.09)
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	2,968.09	(2,968.09)	(2,968.09)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	10,861.95	(10,861.95)	(10,861.95)
***Total Expenditures	0.00	0.00	0.00	0.00	10,861.95	(10,861.95)	(10,861.95)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(7.40)	0.00	7.40	7.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	(7.40)	0.00	7.40	7.40
**Total Direct Cost Expenditures	0.00	0.00	0.00	(7.29)	0.00	7.29	7.29
***Total Expenditures	0.00	0.00	0.00	(7.29)	0.00	7.29	7.29

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expended End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	(353.92)	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(353.92)	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(133.08)	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	(133.08)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(487.00)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(487.00)	0.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	1,613.61	0.00	0.00	0.00	0.00	1,613.61
615F10 PAT	0.00	(2,769.89)	0.00	0.00	0.00	0.00	(2,769.89)
*Total: Personnel	0.00	(1,156.28)	0.00	0.00	0.00	0.00	(1,156.28)
65YF10 Full Fringe Benefit Distr Expe	0.00	(696.90)	0.00	0.00	0.00	0.00	(696.90)
*Total: Fringe Benefits	0.00	(696.90)	0.00	0.00	0.00	0.00	(696.90)
**Total Direct Cost Expenditures	0.00	(1,853.18)	0.00	0.00	0.00	0.00	(1,853.18)
***Total Expenditures	0.00	(1,853.18)	0.00	0.00	0.00	0.00	(1,853.18)

Grant: 15P017 - Polynucleotide Sequencing Faci
 Fund: 15P017 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process
 FMGR: Audet, Jane Anne

Type: Other

PI Name: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
61CPEX Part Time Salary	0.00	0.00	0.00	5,499.80	0.00	(5,499.80)	(5,499.80)
61SNSH Student Labor	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNWS College Work Study	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: Personnel	0.00	0.00	0.00	7,100.40	0.00	(7,100.40)	(7,100.40)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(29.03)	0.00	29.03	29.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	491.05	0.00	(491.05)	(491.05)
*Total: Fringe Benefits	0.00	0.00	0.00	462.02	0.00	(462.02)	(462.02)
7101 Out of State Travel	0.00	0.00	0.00	153.25	0.00	(153.25)	(153.25)
7102 Foreign Travel	0.00	0.00	0.00	121.00	0.00	(121.00)	(121.00)
*Total: Travel	0.00	0.00	0.00	274.25	0.00	(274.25)	(274.25)
7400 Capitalizable Equipment	0.00	12,373.00	0.00	8,554.06	0.00	(8,554.06)	3,818.94
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	12,373.00	0.00	8,554.06	0.00	(8,554.06)	3,818.94
7110 Purchasing Cards	0.00	0.00	0.00	384.22	0.00	(384.22)	(384.22)
7111 Supplies	0.00	0.00	0.00	193,958.86	0.00	(193,958.86)	(193,958.86)
711100 Supplies-General	0.00	0.00	0.00	(2,704.77)	0.00	2,704.77	2,704.77
7112 Research Supplies	0.00	0.00	0.00	21,345.52	0.00	(21,345.52)	(21,345.52)
711200 Research Supplies	0.00	0.00	0.00	2,695.87	0.00	(2,695.87)	(2,695.87)
7130 Printing and Copying	0.00	0.00	0.00	597.38	0.00	(597.38)	(597.38)
713000 Printing & Copying-General	0.00	0.00	0.00	8.90	0.00	(8.90)	(8.90)
7160 Maintenance and Repairs	0.00	0.00	0.00	23,615.86	0.00	(23,615.86)	(23,615.86)
7180 Telecommunications	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Supplies	0.00	0.00	0.00	241,101.84	0.00	(241,101.84)	(241,101.84)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,599.00	0.00	(6,599.00)	(6,599.00)
*Total: Other	0.00	0.00	0.00	6,599.00	0.00	(6,599.00)	(6,599.00)
**Total Direct Cost Expenditures	0.00	12,373.00	0.00	264,091.57	0.00	(264,091.57)	(251,718.57)
***Total Expenditures	0.00	12,373.00	0.00	264,091.57	0.00	(264,091.57)	(251,718.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15P017 - Polynucleotide Sequencing Faci
 Fund: 15P017 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process Type: Other
 FMGR: Audet, Jane Anne

PI Name: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information **Fund Indirect Cost Information**
 Effective Date: 03/31/2015 IDC Basis Code:
 Term Date: IDC Rate Code:
 Expend End Date: IDC Dist From Code:
 Rev Account: Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5202 Local Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
*Total: Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
5313 Program Income	0.00	0.00	0.00	262,883.34	0.00	(262,883.34)	(262,883.34)
531300 Program Income-General	0.00	0.00	0.00	(29.03)	0.00	29.03	29.03
*Total: Sponsored Programs	0.00	0.00	0.00	262,854.31	0.00	(262,854.31)	(262,854.31)
5800 Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
*Total: Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
***Total Revenue	0.00	7,623.00	0.00	264,091.57	0.00	(264,091.57)	(256,468.57)

Grant: 15P018 - Marine Science Field Equipment
 Fund: 15P018 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process Type: Other
 FMGR: Audet, Jane Anne

PI Name: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	254.51	0.00	(254.51)	(254.51)
710000	In-State Travel	0.00	0.00	0.00	153.99	0.00	(153.99)	(153.99)
*Total: Travel		0.00	0.00	0.00	408.50	0.00	(408.50)	(408.50)
7111	Supplies	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,562.16	0.00	(2,562.16)	(2,562.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	414.34	0.00	(414.34)	(414.34)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	(1,074.88)	0.00	1,074.88	1,074.88
71C6	Insurance	0.00	0.00	0.00	1,917.12	0.00	(1,917.12)	(1,917.12)
*Total: Supplies		0.00	0.00	0.00	3,939.48	0.00	(3,939.48)	(3,939.48)
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
*Total: Other		0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
**Total Direct Cost Expenditures		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
***Total Expenditures		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
Revenue								
5313	Program Income	0.00	0.00	0.00	15,711.33	0.00	(15,711.33)	(15,711.33)
531300	Program Income-General	0.00	0.00	0.00	450.16	0.00	(450.16)	(450.16)
*Total: Sponsored Programs		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
***Total Revenue		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)

Grant: 164011 - UNH Adaptive Sports 2021
 Fund: 164011 - UNH Adaptive Sports 2021

Status: Active Type: Grant
 FMGR: Gravink, Jill K

PI Name:	Gravink, Jill K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Dept. of Veterans Affairs	Effective Date:	09/30/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SPORTS21031	CFDA #:	64.034	Term Date:		IDC Rate Code:	IDC5 5.00%	Budget Controls	A110
Resp Org:	UFRMPO	Expend End Date:		IDC Dist From Code:	UNHDST	5		Covid-19	NO
FRAGRNT Start/End Date:	9/30/21 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFRMJG - PI Jill Gravink

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,886.22	35,409.25	11,833.48	(47,242.73)	(47,242.73)
615NZ0 PAT Unallocated Budget (Bud Only)	71,181.00	71,181.00	0.00	0.00	0.00	71,181.00	71,181.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	91.37	0.00	(91.37)	(91.37)
*Total: Personnel	71,181.00	71,181.00	4,886.22	35,500.62	11,833.48	23,846.90	23,846.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7.23	0.00	(7.23)	(7.23)
65YF10 Full Fringe Benefit Distr Expe	31,177.00	31,177.00	1,837.19	13,313.89	4,449.40	13,413.71	13,413.71
*Total: Fringe Benefits	31,177.00	31,177.00	1,837.19	13,321.12	4,449.40	13,406.48	13,406.48
710 Travel	13,417.00	13,417.00	0.00	0.00	0.00	13,417.00	13,417.00
710D00 Domestic Travel NH	0.00	0.00	2,195.16	3,731.80	0.00	(3,731.80)	(3,731.80)
710T00 Team Travel	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
*Total: Travel	13,417.00	13,417.00	2,195.16	4,871.80	0.00	8,545.20	8,545.20
711100 Supplies-General	0.00	0.00	669.97	3,082.36	0.00	(3,082.36)	(3,082.36)
711172 Program Supplies	0.00	0.00	0.00	706.64	0.00	(706.64)	(706.64)
7112 Research Supplies	43,795.00	43,795.00	0.00	0.00	0.00	43,795.00	43,795.00
711200 Research Supplies	0.00	0.00	798.11	3,514.38	0.00	(3,514.38)	(3,514.38)
711210 Research Suppl-Deliverable End Item	0.00	0.00	0.00	123.61	0.00	(123.61)	(123.61)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
*Total: Supplies	43,795.00	43,795.00	1,468.08	8,216.99	0.00	35,578.01	35,578.01
**Total Direct Cost Expenditures	159,570.00	159,570.00	10,386.65	61,910.53	16,282.88	81,376.59	81,376.59
760300 F&A Expenditures	7,978.00	7,978.00	519.34	3,095.56	0.00	4,882.44	4,882.44
*Total: Indirect Costs	7,978.00	7,978.00	519.34	3,095.56	0.00	4,882.44	4,882.44
**Total Indirect Cost Expenditures	7,978.00	7,978.00	519.34	3,095.56	0.00	4,882.44	4,882.44
***Total Expenditures	167,548.00	167,548.00	10,905.99	65,006.09	16,282.88	86,259.03	86,259.03
Revenue							
530000 Federal Programs	0.00	0.00	10,905.99	65,006.09	0.00	(65,006.09)	(65,006.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 164011 - UNH Adaptive Sports 2021
 Fund: 164011 - UNH Adaptive Sports 2021

Status: Active
 FMGR: Gravink, Jill K
 Type: Grant

PI Name:	Gravink, Jill K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Dept. of Veterans Affairs	Effective Date:	09/30/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SPORTS21031	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	A110
Resp Org:	UFRMP0	Expend End Date:		IDC Dist From Code:	UNHDST	5	Covid-19	NO
FRAGRNT Start/End Date:	9/30/21 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFRMJG - PI Jill Gravink

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	10,905.99	65,006.09	0.00	(65,006.09)	(65,006.09)
***Total Revenue	0.00	0.00	10,905.99	65,006.09	0.00	(65,006.09)	(65,006.09)

Grant: 164012 - VA IPA 2022
 Fund: 164012 - VA IPA 2022

Status: Active
 Type: Contract
 FMGR: Wormwood, Jolie B

PI Name:	Wormwood, Jolie B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Veterans Administration	Effective Date:	01/01/2022	Approved For Preaward	NO
Sponsor ID:	164012	Term Date:		Budget Controls	NHZERO
CFDA #:	64.000	Expend End Date:		Covid-19	NO
Resp Org:	UCPSYC	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 12/31/22	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTHER

Org: UCPYJW - PI Jolie Wormwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	7,236.79	7,236.79	2,458.33	(9,695.12)	(9,695.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,816.00	24,816.00	0.00	0.00	0.00	24,816.00	24,816.00
*Total: Personnel	24,816.00	24,816.00	7,236.79	7,236.79	2,458.33	15,120.88	15,120.88
65YF10 Full Fringe Benefit Distr Expe	7,509.00	7,509.00	2,721.03	2,721.03	924.33	3,863.64	3,863.64
*Total: Fringe Benefits	7,509.00	7,509.00	2,721.03	2,721.03	924.33	3,863.64	3,863.64
**Total Direct Cost Expenditures	32,325.00	32,325.00	9,957.82	9,957.82	3,382.66	18,984.52	18,984.52
***Total Expenditures	32,325.00	32,325.00	9,957.82	9,957.82	3,382.66	18,984.52	18,984.52
Revenue							
530000 Federal Programs	0.00	0.00	9,957.82	9,957.82	0.00	(9,957.82)	(9,957.82)
*Total: Sponsored Programs	0.00	0.00	9,957.82	9,957.82	0.00	(9,957.82)	(9,957.82)
***Total Revenue	0.00	0.00	9,957.82	9,957.82	0.00	(9,957.82)	(9,957.82)

Grant: 166252 - FY 2019 PREP Workplan (Year 23)
 Fund: 15CC40 - UNH Estuarine Monitoring-Prep - CS

Status: Closing - OSR/Central Off Review
 FMGR: Gregory, Thomas K

Type: Grant

PI Name: Rubin, Fay A
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE99171123 CFDA #: 66.456
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 10/1/18 - 12/31/21

Fund Information
 Effective Date: 10/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,451.50	0.00	(6,451.50)	(6,451.50)
615NZ0 PAT Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: Personnel	6,400.00	6,400.00	0.00	6,451.50	0.00	(51.50)	(51.50)
65YF10 Full Fringe Benefit Distr Expe	2,880.00	2,880.00	0.00	2,825.73	0.00	54.27	54.27
*Total: Fringe Benefits	2,880.00	2,880.00	0.00	2,825.73	0.00	54.27	54.27
**Total Direct Cost Expenditures	9,280.00	9,280.00	0.00	9,277.23	0.00	2.77	2.77
760300 F&A Expenditures	3,266.00	3,266.00	0.00	4,685.00	0.00	(1,419.00)	(1,419.00)
*Total: Indirect Costs	3,266.00	3,266.00	0.00	4,685.00	0.00	(1,419.00)	(1,419.00)
**Total Indirect Cost Expenditures	3,266.00	3,266.00	0.00	4,685.00	0.00	(1,419.00)	(1,419.00)
***Total Expenditures	12,546.00	12,546.00	0.00	13,962.23	0.00	(1,416.23)	(1,416.23)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,685.00	0.00	(4,685.00)	(4,685.00)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,451.50	0.00	(6,451.50)	(6,451.50)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,825.73	0.00	(2,825.73)	(2,825.73)
*Total: Transfers In	0.00	0.00	0.00	13,962.23	0.00	(13,962.23)	(13,962.23)
***Total Revenue	0.00	0.00	0.00	13,962.23	0.00	(13,962.23)	(13,962.23)

Grant: 166252 - FY 2019 PREP Workplan (Year 23)
 Fund: 166252 - FY 2019 PREP Workplan (Year 23)

Status: Closing - OSR/Central Off Review
 FMGR: Rubin, Fay A

Type: Grant

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	01/12/2022	IDC Basis Code:	TDC
Sponsor ID:	CE99171123	CFDA #:	66.456	Term Date:	IDC Rate Code: IDC20 20.00%
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	10/1/18 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	253,088.00	213,703.00	0.00	0.00	0.00	253,088.00	213,703.00
615F10 PAT	0.00	0.00	0.00	253,091.93	0.00	(253,091.93)	(253,091.93)
61CPHX Part Time Hourly	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
61SNSH Student Labor	0.00	0.00	0.00	5,910.00	0.00	(5,910.00)	(5,910.00)
*Total: Personnel	253,088.00	213,703.00	0.00	259,283.93	0.00	(6,195.93)	(45,580.93)
65YF10 Full Fringe Benefit Distr Expe	107,056.00	94,512.00	0.00	110,270.49	0.00	(3,214.49)	(15,758.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.56	0.00	(22.56)	(22.56)
*Total: Fringe Benefits	107,056.00	94,512.00	0.00	110,293.05	0.00	(3,237.05)	(15,781.05)
710 Travel	5,000.00	677.43	0.00	0.00	0.00	5,000.00	677.43
710000 In-State Travel	0.00	721.89	0.00	721.89	0.00	(721.89)	0.00
710100 Out-of-State Travel	0.00	3,300.68	0.00	3,300.68	0.00	(3,300.68)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	352.28	0.00	(352.28)	(352.28)
710D00 Domestic Travel NH	0.00	0.00	0.00	940.55	0.00	(940.55)	(940.55)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,909.14	0.00	(1,909.14)	(1,909.14)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,036.85	0.00	(1,036.85)	(1,036.85)
*Total: Travel	5,000.00	4,700.00	0.00	8,286.39	0.00	(3,286.39)	(3,586.39)
711100 Supplies-General	0.00	0.00	0.00	424.08	0.00	(424.08)	(424.08)
7112 Research Supplies	15,501.00	15,124.00	0.00	0.00	0.00	15,501.00	15,124.00
711200 Research Supplies	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
713000 Printing & Copying-General	0.00	0.00	0.00	46.02	0.00	(46.02)	(46.02)
716110 Rentals-Copier	0.00	0.00	0.00	101.55	0.00	(101.55)	(101.55)
717000 Consulting-General	55,155.00	43,265.00	0.00	0.00	0.00	55,155.00	43,265.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,727.89	0.00	(3,727.89)	(3,727.89)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,200.00	24,200.00	0.00	0.00	0.00	24,200.00	24,200.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	12,650.00	0.00	(12,650.00)	(12,650.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	871.70	0.00	(871.70)	(871.70)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	75.14	0.00	(75.14)	(75.14)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	879.80	0.00	(879.80)	(879.80)

Grant: 166252 - FY 2019 PREP Workplan (Year 23)
 Fund: 166252 - FY 2019 PREP Workplan (Year 23)

Status: Closing - OSR/Central Off Review
 FMGR: Rubin, Fay A

Type: Grant

PI Name: Rubin, Fay A
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE99171123 CFDA #: 66.456
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 10/1/18 - 12/31/21

Fund Information
 Effective Date: 01/12/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	489.60	0.00	(489.60)	(489.60)
*Total: Supplies	94,856.00	82,589.00	0.00	19,555.78	0.00	75,300.22	63,033.22
7300 Subcontracts	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
730001 Subcontracts 01	0.00	0.00	0.00	15,776.69	0.00	(15,776.69)	(15,776.69)
730002 Subcontracts 02	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: Contractual	40,000.00	40,000.00	0.00	35,776.69	0.00	4,223.31	4,223.31
**Total Direct Cost Expenditures	500,000.00	435,504.00	0.00	433,195.84	0.00	66,804.16	2,308.16
760300 F&A Expenditures	100,000.00	87,101.00	0.00	86,639.14	0.00	13,360.86	461.86
*Total: Indirect Costs	100,000.00	87,101.00	0.00	86,639.14	0.00	13,360.86	461.86
**Total Indirect Cost Expenditures	100,000.00	87,101.00	0.00	86,639.14	0.00	13,360.86	461.86
***Total Expenditures	600,000.00	522,605.00	0.00	519,834.98	0.00	80,165.02	2,770.02
Revenue							
530000 Federal Programs	0.00	0.00	0.00	519,834.98	0.00	(519,834.98)	(519,834.98)
*Total: Sponsored Programs	0.00	0.00	0.00	519,834.98	0.00	(519,834.98)	(519,834.98)
***Total Revenue	0.00	0.00	0.00	519,834.98	0.00	(519,834.98)	(519,834.98)

Grant: 166252 - FY 2019 PREP Workplan (Year 23)
 Fund: 166254 - UNH Estuarine Monitoring-Prep

Status: Closing - OSR/Central Off Review
 FMGR: Gregory, Thomas K

Type: Grant

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	CE99171123	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/18 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,101.17	0.00	(6,101.17)	(6,101.17)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	35,855.00	0.00	0.00	0.00	0.00	35,855.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	35.34	0.00	(35.34)	(35.34)
617F10 Operating Staff	0.00	0.00	0.00	2,874.30	0.00	(2,874.30)	(2,874.30)
61CPHX Part Time Hourly	0.00	0.00	0.00	40,288.00	0.00	(40,288.00)	(40,288.00)
*Total: Personnel	0.00	35,855.00	0.00	49,298.81	0.00	(49,298.81)	(13,443.81)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.76	0.00	(2.76)	(2.76)
65YF10 Full Fringe Benefit Distr Expe	0.00	10,955.00	0.00	3,826.32	0.00	(3,826.32)	7,128.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,207.65	0.00	(3,207.65)	(3,207.65)
*Total: Fringe Benefits	0.00	10,955.00	0.00	7,036.73	0.00	(7,036.73)	3,918.27
710 Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	277.72	0.00	(277.72)	(277.72)
*Total: Travel	0.00	300.00	0.00	277.72	0.00	(277.72)	22.28
711100 Supplies-General	0.00	0.00	0.00	164.40	0.00	(164.40)	(164.40)
7112 Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	2,169.07	0.00	(2,169.07)	(2,169.07)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	134.11	0.00	(134.11)	(134.11)
717000 Consulting-General	0.00	8,890.00	0.00	0.00	0.00	0.00	8,890.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	2,212.80	0.00	(2,212.80)	(2,212.80)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
*Total: Supplies	0.00	11,890.00	0.00	4,695.38	0.00	(4,695.38)	7,194.62
**Total Direct Cost Expenditures	0.00	59,000.00	0.00	61,308.64	0.00	(61,308.64)	(2,308.64)
760300 F&A Expenditures	0.00	11,800.00	0.00	12,261.76	0.00	(12,261.76)	(461.76)
*Total: Indirect Costs	0.00	11,800.00	0.00	12,261.76	0.00	(12,261.76)	(461.76)
**Total Indirect Cost Expenditures	0.00	11,800.00	0.00	12,261.76	0.00	(12,261.76)	(461.76)
***Total Expenditures	0.00	70,800.00	0.00	73,570.40	0.00	(73,570.40)	(2,770.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166252 - FY 2019 PREP Workplan (Year 23)
 Fund: 166254 - UNH Estuarine Monitoring-Prep

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gregory, Thomas K

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	CE99171123	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/18 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	73,570.40	0.00	(73,570.40)	(73,570.40)
*Total: Sponsored Programs	0.00	0.00	0.00	73,570.40	0.00	(73,570.40)	(73,570.40)
***Total Revenue	0.00	0.00	0.00	73,570.40	0.00	(73,570.40)	(73,570.40)

Grant: 166252 - FY 2019 PREP Workplan (Year 23)
 Fund: 166255 - PREP 2019 Tidal Tributary Samp

Status: Closing - OSR/Central Off Review
 FMGR: McDowell, William H

Type: Grant

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/2019	IDC Basis Code:	TDC
Sponsor ID:	CE99171123	CFDA #:	66.456	Term Date:	IDC20
Resp Org:	UZMSOE	Expend End Date:		IDC Rate Code:	20.00%
FRAGRNT Start/End Date:	10/1/18 - 12/31/21	Rev Account:	530000	IDC Dist From Code:	UNHDST
				Fund Type Level 2	P1
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	425.67	0.00	(425.67)	(425.67)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	3,530.00	0.00	0.00	0.00	0.00	3,530.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	16.49	0.00	(16.49)	(16.49)
617F10 Operating Staff	0.00	0.00	0.00	2,650.93	0.00	(2,650.93)	(2,650.93)
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	259.18	0.00	(259.18)	(259.18)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.16	0.00	(0.16)	(0.16)
61SNSH Student Labor	0.00	0.00	0.00	217.11	0.00	(217.11)	(217.11)
*Total: Personnel	0.00	3,530.00	0.00	3,569.74	0.00	(3,569.74)	(39.74)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.35	0.00	(1.35)	(1.35)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,589.00	0.00	1,383.41	0.00	(1,383.41)	205.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.77	0.00	(20.77)	(20.77)
*Total: Fringe Benefits	0.00	1,589.00	0.00	1,405.53	0.00	(1,405.53)	183.47
7112 Research Supplies	0.00	377.00	0.00	0.00	0.00	0.00	377.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	520.21	0.00	(520.21)	(520.21)
*Total: Supplies	0.00	377.00	0.00	520.21	0.00	(520.21)	(143.21)
**Total Direct Cost Expenditures	0.00	5,496.00	0.00	5,495.48	0.00	(5,495.48)	0.52
760300 F&A Expenditures	0.00	1,099.00	0.00	1,099.13	0.00	(1,099.13)	(0.13)
*Total: Indirect Costs	0.00	1,099.00	0.00	1,099.13	0.00	(1,099.13)	(0.13)
**Total Indirect Cost Expenditures	0.00	1,099.00	0.00	1,099.13	0.00	(1,099.13)	(0.13)
***Total Expenditures	0.00	6,595.00	0.00	6,594.61	0.00	(6,594.61)	0.39
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,594.61	0.00	(6,594.61)	(6,594.61)
*Total: Sponsored Programs	0.00	0.00	0.00	6,594.61	0.00	(6,594.61)	(6,594.61)
***Total Revenue	0.00	0.00	0.00	6,594.61	0.00	(6,594.61)	(6,594.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166252 - FY 2019 PREP Workplan (Year 23)
 Fund: 166255 - PREP 2019 Tidal Tributary Samp

Status: Closing - OSR/Central Off Review
 FMGR: McDowell, William H

Type: Grant

PI Name: Rubin, Fay A
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE99171123 CFDA #: 66.456
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 10/1/18 - 12/31/21

Fund Information

Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William McDowell

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 166252 - FY 2019 PREP Workplan (Year 23)
 Fund: 17C024 - FY 2019 PREP Year 23 CS

Status: Closing - OSR/Central Off Review
 FMGR: Tibbetts, Linda C

Type: Grant

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	11/17/2021	Approved For Preaward	NO
Sponsor ID:	CE99171123	Term Date:		Budget Controls	DOC
CFDA #:	66.456	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 12/31/21			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,578.46	0.00	(2,578.46)	(2,578.46)
615NZ0 PAT Unallocated Budget (Bud Only)	2,586.00	2,586.00	0.00	0.00	0.00	2,586.00	2,586.00
*Total: Personnel	2,586.00	2,586.00	0.00	2,578.46	0.00	7.54	7.54
65YF10 Full Fringe Benefit Distr Expe	1,164.00	1,164.00	0.00	1,160.36	0.00	3.64	3.64
*Total: Fringe Benefits	1,164.00	1,164.00	0.00	1,160.36	0.00	3.64	3.64
717200 Other Professional Services-General	0.00	0.00	0.00	11.17	0.00	(11.17)	(11.17)
*Total: Supplies	0.00	0.00	0.00	11.17	0.00	(11.17)	(11.17)
**Total Direct Cost Expenditures	3,750.00	3,750.00	0.00	3,749.99	0.00	0.01	0.01
760300 F&A Expenditures	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
*Total: Indirect Costs	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

Grant: 166260 - FFY 2020 and FY2021 PREP WORKP
 Fund: 166260 - FFY 2020 and FY2021 PREP WORKP

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Environmental Protection Agency	Effective Date:	01/12/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CE99171125	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/20 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	272,075.00	268,414.00	0.00	0.00	0.00	272,075.00	268,414.00
615F10 PAT	0.00	0.00	0.00	230,968.62	0.00	(230,968.62)	(230,968.62)
615NZ0 PAT Unallocated Budget (Bud Only)	6,145.00	6,145.00	0.00	0.00	0.00	6,145.00	6,145.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	229.00	0.00	(229.00)	(229.00)
61CPHX Part Time Hourly	0.00	0.00	2,400.00	35,775.00	0.00	(35,775.00)	(35,775.00)
61SNSH Student Labor	0.00	0.00	750.00	750.00	0.00	(750.00)	(750.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,862.00	3,862.00	0.00	0.00	0.00	3,862.00	3,862.00
*Total: Personnel	282,082.00	278,421.00	3,150.00	267,722.62	0.00	14,359.38	10,698.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	18.10	0.00	(18.10)	(18.10)
65YF10 Full Fringe Benefit Distr Expe	122,165.00	120,788.00	0.00	93,947.43	0.00	28,217.57	26,840.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	189.60	2,826.26	0.00	(2,826.26)	(2,826.26)
*Total: Fringe Benefits	122,165.00	120,788.00	189.60	96,791.79	0.00	25,373.21	23,996.21
710 Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	53.90	0.00	(53.90)	(53.90)
*Total: Travel	3,750.00	3,750.00	0.00	53.90	0.00	3,696.10	3,696.10
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
7112 Research Supplies	9,700.00	9,261.00	0.00	0.00	0.00	9,700.00	9,261.00
711200 Research Supplies	0.00	0.00	650.00	686.96	0.00	(686.96)	(686.96)
712 Library Acquisitions	(2,750.00)	(2,750.00)	0.00	0.00	0.00	(2,750.00)	(2,750.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	52.62	0.00	(52.62)	(52.62)
717200 Other Professional Services-General	0.00	0.00	0.00	45,780.00	24,580.00	(70,360.00)	(70,360.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	76,269.00	76,269.00	0.00	0.00	0.00	76,269.00	76,269.00
719100 Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Supplies	83,219.00	82,780.00	650.00	47,067.58	24,580.00	11,571.42	11,132.42
7300 Subcontracts	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	15,000.00	(15,000.00)	(15,000.00)
*Total: Contractual	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00
**Total Direct Cost Expenditures	506,216.00	500,739.00	3,989.60	411,635.89	39,580.00	55,000.11	49,523.11

Grant: 166260 - FFY 2020 and FY2021 PREP WORKP
 Fund: 166260 - FFY 2020 and FY2021 PREP WORKP

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Environmental Protection Agency	Effective Date:	01/12/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	CE99171125	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
CFDA #:	66.456	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 6/30/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	101,179.00	100,084.00	797.92	82,327.18	0.00	18,851.82	17,756.82
*Total: Indirect Costs	101,179.00	100,084.00	797.92	82,327.18	0.00	18,851.82	17,756.82
**Total Indirect Cost Expenditures	101,179.00	100,084.00	797.92	82,327.18	0.00	18,851.82	17,756.82
***Total Expenditures	607,395.00	600,823.00	4,787.52	493,963.07	39,580.00	73,851.93	67,279.93
Revenue							
530000 Federal Programs	0.00	0.00	4,787.52	493,963.07	0.00	(493,963.07)	(493,963.07)
*Total: Sponsored Programs	0.00	0.00	4,787.52	493,963.07	0.00	(493,963.07)	(493,963.07)
***Total Revenue	0.00	0.00	4,787.52	493,963.07	0.00	(493,963.07)	(493,963.07)

Grant: 166260 - FFY 2020 and FY2021 PREP WORKP
 Fund: 166262 - UNH Estuarine Monitoring Activ

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CE99171125	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/20 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,865.87	5,042.17	3,183.51	(8,225.68)	(8,225.68)
615NZ0 PAT Unallocated Budget (Bud Only)	32,500.00	32,500.00	0.00	0.00	0.00	32,500.00	32,500.00
617BLG Operating Staff-Longevity	0.00	0.00	11.10	41.61	0.00	(41.61)	(41.61)
617F10 Operating Staff	0.00	0.00	556.57	2,083.01	1,497.80	(3,580.81)	(3,580.81)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,577.50	0.00	(6,577.50)	(6,577.50)
*Total: Personnel	32,500.00	32,500.00	3,433.54	13,744.29	4,681.31	14,074.40	14,074.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.88	3.30	0.00	(3.30)	(3.30)
65YF10 Full Fringe Benefit Distr Expe	14,235.00	14,235.00	1,286.84	2,679.05	1,760.17	9,795.78	9,795.78
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	519.62	0.00	(519.62)	(519.62)
*Total: Fringe Benefits	14,235.00	14,235.00	1,287.72	3,201.97	1,760.17	9,272.86	9,272.86
710 Travel	550.00	550.00	0.00	0.00	0.00	550.00	550.00
*Total: Travel	550.00	550.00	0.00	0.00	0.00	550.00	550.00
7112 Research Supplies	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	37.50	75.00	225.00	(300.00)	(300.00)
*Total: Supplies	2,750.00	2,750.00	37.50	75.00	225.00	2,450.00	2,450.00
**Total Direct Cost Expenditures	50,035.00	50,035.00	4,758.76	17,021.26	6,666.48	26,347.26	26,347.26
760300 F&A Expenditures	10,070.00	10,070.00	951.75	3,404.27	0.00	6,665.73	6,665.73
*Total: Indirect Costs	10,070.00	10,070.00	951.75	3,404.27	0.00	6,665.73	6,665.73
**Total Indirect Cost Expenditures	10,070.00	10,070.00	951.75	3,404.27	0.00	6,665.73	6,665.73
***Total Expenditures	60,105.00	60,105.00	5,710.51	20,425.53	6,666.48	33,012.99	33,012.99
Revenue							
530000 Federal Programs	0.00	0.00	5,710.51	20,425.53	0.00	(20,425.53)	(20,425.53)
*Total: Sponsored Programs	0.00	0.00	5,710.51	20,425.53	0.00	(20,425.53)	(20,425.53)
***Total Revenue	0.00	0.00	5,710.51	20,425.53	0.00	(20,425.53)	(20,425.53)

Grant: 166260 - FFY 2020 and FY2021 PREP WORKP
 Fund: 166264 - PREP Tidal Tributary Monitorin

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CE99171125	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/20 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	3,661.00	3,661.00	0.00	0.00	0.00	3,661.00	3,661.00
617BHO Operating Staff-Overtime	0.00	0.00	0.23	47.58	0.00	(47.58)	(47.58)
617F10 Operating Staff	0.00	0.00	162.50	1,564.43	439.62	(2,004.05)	(2,004.05)
*Total: Personnel	3,661.00	3,661.00	162.73	1,612.01	439.62	1,609.37	1,609.37
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.02	3.78	0.00	(3.78)	(3.78)
65YF10 Full Fringe Benefit Distr Expe	1,377.00	1,377.00	61.10	588.23	165.29	623.48	623.48
*Total: Fringe Benefits	1,377.00	1,377.00	61.12	592.01	165.29	619.70	619.70
7112 Research Supplies	439.00	439.00	0.00	0.00	0.00	439.00	439.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	58.80	0.00	(58.80)	(58.80)
*Total: Supplies	439.00	439.00	0.00	58.80	0.00	380.20	380.20
**Total Direct Cost Expenditures	5,477.00	5,477.00	223.85	2,262.82	604.91	2,609.27	2,609.27
760300 F&A Expenditures	1,095.00	1,095.00	44.77	452.62	0.00	642.38	642.38
*Total: Indirect Costs	1,095.00	1,095.00	44.77	452.62	0.00	642.38	642.38
**Total Indirect Cost Expenditures	1,095.00	1,095.00	44.77	452.62	0.00	642.38	642.38
***Total Expenditures	6,572.00	6,572.00	268.62	2,715.44	604.91	3,251.65	3,251.65
Revenue							
530000 Federal Programs	0.00	0.00	268.62	2,715.44	0.00	(2,715.44)	(2,715.44)
*Total: Sponsored Programs	0.00	0.00	268.62	2,715.44	0.00	(2,715.44)	(2,715.44)
***Total Revenue	0.00	0.00	268.62	2,715.44	0.00	(2,715.44)	(2,715.44)

Grant: 166263 - Green and Resilient Infrastruc
 Fund: 15CD81 - Green and Resilient Infrastruc - CS

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2021	Approved For Preaward	NO
Sponsor ID:	00A01003	Term Date:		Budget Controls	A110
CFDA #:	66.129	Expend End Date:		Covid-19	NO
Resp Org:	UDCE00	Rev Account:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/21 - 9/30/26			Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	81,237.00	81,237.00	0.00	0.00	0.00	81,237.00	81,237.00
*Total: Personnel	81,237.00	81,237.00	0.00	0.00	0.00	81,237.00	81,237.00
65YF10 Full Fringe Benefit Distr Expe	30,545.00	30,545.00	0.00	0.00	0.00	30,545.00	30,545.00
*Total: Fringe Benefits	30,545.00	30,545.00	0.00	0.00	0.00	30,545.00	30,545.00
**Total Direct Cost Expenditures	111,782.00	111,782.00	0.00	0.00	0.00	111,782.00	111,782.00
760300 F&A Expenditures	41,359.00	41,359.00	0.00	0.00	0.00	41,359.00	41,359.00
*Total: Indirect Costs	41,359.00	41,359.00	0.00	0.00	0.00	41,359.00	41,359.00
**Total Indirect Cost Expenditures	41,359.00	41,359.00	0.00	0.00	0.00	41,359.00	41,359.00
***Total Expenditures	153,141.00	153,141.00	0.00	0.00	0.00	153,141.00	153,141.00

Grant: 166263 - Green and Resilient Infrastruc
 Fund: 166263 - Green and Resilient Infrastruc

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	00A01003	Term Date:		IDC Rate Code:	UOON20	Budget Controls	A110	
Resp Org:	UDCE00	CFDA #:	66.129	Expend End Date:	UNHDST	Covid-19	NO	
FRAGRNT Start/End Date:	10/1/21 - 9/30/26	Rev Account:	530000	IDC Dist From Code:	UNHDST	37	Equipment Vesting	SPONSOR
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	509.43	2,854.49	0.00	(2,854.49)	(2,854.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,337.00	32,337.00	0.00	0.00	0.00	32,337.00	32,337.00
615F10 PAT	0.00	0.00	501.06	2,054.83	0.00	(2,054.83)	(2,054.83)
615NZ0 PAT Unallocated Budget (Bud Only)	9,672.00	9,672.00	0.00	0.00	0.00	9,672.00	9,672.00
617F10 Operating Staff	0.00	0.00	554.52	2,900.78	0.00	(2,900.78)	(2,900.78)
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Personnel	44,509.00	44,509.00	1,565.01	7,810.10	0.00	36,698.90	36,698.90
65YF10 Full Fringe Benefit Distr Expe	14,230.00	14,230.00	588.44	2,936.58	0.00	11,293.42	11,293.42
*Total: Fringe Benefits	14,230.00	14,230.00	588.44	2,936.58	0.00	11,293.42	11,293.42
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	609.00	0.00	(609.00)	(609.00)
*Total: Travel	750.00	750.00	0.00	609.00	0.00	141.00	141.00
7112 Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Supplies	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
7300 Subcontracts	9,996.00	9,996.00	0.00	0.00	0.00	9,996.00	9,996.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	9,996.00	(9,996.00)	(9,996.00)
*Total: Contractual	9,996.00	9,996.00	0.00	0.00	9,996.00	0.00	0.00
**Total Direct Cost Expenditures	109,485.00	109,485.00	2,153.45	11,355.68	9,996.00	88,133.32	88,133.32
760300 F&A Expenditures	40,510.00	40,510.00	796.77	4,201.58	0.00	36,308.42	36,308.42
*Total: Indirect Costs	40,510.00	40,510.00	796.77	4,201.58	0.00	36,308.42	36,308.42
**Total Indirect Cost Expenditures	40,510.00	40,510.00	796.77	4,201.58	0.00	36,308.42	36,308.42
***Total Expenditures	149,995.00	149,995.00	2,950.22	15,557.26	9,996.00	124,441.74	124,441.74
Revenue							
530000 Federal Programs	0.00	0.00	2,950.22	15,557.26	0.00	(15,557.26)	(15,557.26)
*Total: Sponsored Programs	0.00	0.00	2,950.22	15,557.26	0.00	(15,557.26)	(15,557.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166263 - Green and Resilient Infrastruc
 Fund: 166263 - Green and Resilient Infrastruc

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 00A01003 CFDA #: 66.129
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 10/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,950.22	15,557.26	0.00	(15,557.26)	(15,557.26)

Grant: 166265 - Support of EPA Region 1 Stormw
 Fund: 166265 - Support of EPA Region 1 Stormw

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	68HE0121D0006	CFDA #:	66.000	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	
FRAGRNT Start/End Date:	10/1/21 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	SPONSOR	
							E-verify	NO	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	509.43	2,444.47	0.00	(2,444.47)	(2,444.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,666.00	30,666.00	0.00	0.00	0.00	30,666.00	30,666.00
615F10 PAT	0.00	0.00	501.06	1,280.48	0.00	(1,280.48)	(1,280.48)
615NZ0 PAT Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Personnel	42,666.00	42,666.00	1,010.49	3,724.95	0.00	38,941.05	38,941.05
65YF10 Full Fringe Benefit Distr Expe	13,427.00	13,427.00	379.94	1,400.58	0.00	12,026.42	12,026.42
*Total: Fringe Benefits	13,427.00	13,427.00	379.94	1,400.58	0.00	12,026.42	12,026.42
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Supplies	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
**Total Direct Cost Expenditures	78,593.00	78,593.00	1,390.43	5,125.53	0.00	73,467.47	73,467.47
760300 F&A Expenditures	20,434.00	20,434.00	361.51	1,332.64	0.00	19,101.36	19,101.36
*Total: Indirect Costs	20,434.00	20,434.00	361.51	1,332.64	0.00	19,101.36	19,101.36
**Total Indirect Cost Expenditures	20,434.00	20,434.00	361.51	1,332.64	0.00	19,101.36	19,101.36
***Total Expenditures	99,027.00	99,027.00	1,751.94	6,458.17	0.00	92,568.83	92,568.83
Revenue							
530000 Federal Programs	0.00	0.00	1,751.94	6,458.17	0.00	(6,458.17)	(6,458.17)
*Total: Sponsored Programs	0.00	0.00	1,751.94	6,458.17	0.00	(6,458.17)	(6,458.17)
***Total Revenue	0.00	0.00	1,751.94	6,458.17	0.00	(6,458.17)	(6,458.17)

Grant: 166266 - FY2021 and FY2022 PREP Workpla
 Fund: 166266 - FY2021 and FY2022 PREP Workpla

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	00A00748	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
CFDA #:	66.456	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSPR	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/21 - 12/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	(18,926.00)	(18,926.00)	0.00	0.00	0.00	(18,926.00)	(18,926.00)
615F10 PAT	0.00	0.00	24,577.86	24,577.86	0.00	(24,577.86)	(24,577.86)
615NZ0 PAT Unallocated Budget (Bud Only)	336,997.00	336,997.00	0.00	0.00	0.00	336,997.00	336,997.00
61CBHO Part Time - Overtime	0.00	0.00	84.00	105.00	0.00	(105.00)	(105.00)
61CPHX Part Time Hourly	0.00	0.00	4,648.00	6,762.00	0.00	(6,762.00)	(6,762.00)
*Total: Personnel	318,071.00	318,071.00	29,309.86	31,444.86	0.00	286,626.14	286,626.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	6.64	8.30	0.00	(8.30)	(8.30)
65YF10 Full Fringe Benefit Distr Expe	126,069.00	126,069.00	9,241.26	9,241.26	0.00	116,827.74	116,827.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	367.20	534.21	0.00	(534.21)	(534.21)
*Total: Fringe Benefits	126,069.00	126,069.00	9,615.10	9,783.77	0.00	116,285.23	116,285.23
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	54,738.00	54,738.00	0.00	0.00	0.00	54,738.00	54,738.00
*Total: Supplies	64,238.00	64,238.00	0.00	0.00	0.00	64,238.00	64,238.00
7300 Subcontracts	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
730001 Subcontracts 01	0.00	0.00	0.00	12,000.00	1,000.00	(13,000.00)	(13,000.00)
*Total: Contractual	28,000.00	28,000.00	0.00	12,000.00	1,000.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	538,378.00	538,378.00	38,924.96	53,228.63	1,000.00	484,149.37	484,149.37
760300 F&A Expenditures	107,676.00	107,676.00	7,784.97	10,645.70	0.00	97,030.30	97,030.30
*Total: Indirect Costs	107,676.00	107,676.00	7,784.97	10,645.70	0.00	97,030.30	97,030.30
**Total Indirect Cost Expenditures	107,676.00	107,676.00	7,784.97	10,645.70	0.00	97,030.30	97,030.30
***Total Expenditures	646,054.00	646,054.00	46,709.93	63,874.33	1,000.00	581,179.67	581,179.67
Revenue							
530000 Federal Programs	0.00	0.00	46,709.93	63,874.33	0.00	(63,874.33)	(63,874.33)
*Total: Sponsored Programs	0.00	0.00	46,709.93	63,874.33	0.00	(63,874.33)	(63,874.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166266 - FY2021 and FY2022 PREP Workpla
 Fund: 166266 - FY2021 and FY2022 PREP Workpla

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 00A00748 CFDA #: 66.456
 Resp Org: UZMSPR
 FRAGRNT Start/End Date: 10/1/21 - 12/31/23

Fund Information
 Effective Date: 10/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	46,709.93	63,874.33	0.00	(63,874.33)	(63,874.33)

Grant: 166266 - FY2021 and FY2022 PREP Workpla
 Fund: 166267 - Nitrogen Loading Indicator

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	00A00748	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
CFDA #:	66.456	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
Resp Org:	UZMSPR	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/21 - 12/31/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	959.96	9,544.66	2,593.17	(12,137.83)	(12,137.83)
615NZ0 PAT Unallocated Budget (Bud Only)	18,450.00	18,450.00	0.00	0.00	0.00	18,450.00	18,450.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
617F10 Operating Staff	0.00	0.00	327.64	1,227.13	884.16	(2,111.29)	(2,111.29)
*Total: Personnel	18,450.00	18,450.00	1,287.60	10,777.79	3,477.33	4,194.88	4,194.88
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.47	0.00	(0.47)	(0.47)
65YF10 Full Fringe Benefit Distr Expe	6,937.00	6,937.00	484.13	4,050.16	1,307.47	1,579.37	1,579.37
*Total: Fringe Benefits	6,937.00	6,937.00	484.13	4,050.63	1,307.47	1,578.90	1,578.90
**Total Direct Cost Expenditures	25,387.00	25,387.00	1,771.73	14,828.42	4,784.80	5,773.78	5,773.78
760300 F&A Expenditures	5,077.00	5,077.00	354.36	2,965.70	0.00	2,111.30	2,111.30
*Total: Indirect Costs	5,077.00	5,077.00	354.36	2,965.70	0.00	2,111.30	2,111.30
**Total Indirect Cost Expenditures	5,077.00	5,077.00	354.36	2,965.70	0.00	2,111.30	2,111.30
***Total Expenditures	30,464.00	30,464.00	2,126.09	17,794.12	4,784.80	7,885.08	7,885.08
Revenue							
530000 Federal Programs	0.00	0.00	2,126.09	17,794.12	0.00	(17,794.12)	(17,794.12)
*Total: Sponsored Programs	0.00	0.00	2,126.09	17,794.12	0.00	(17,794.12)	(17,794.12)
***Total Revenue	0.00	0.00	2,126.09	17,794.12	0.00	(17,794.12)	(17,794.12)

Grant: 166266 - FY2021 and FY2022 PREP Workpla
 Fund: 166268 - Statistical Analyses and Coord

Status: Active
 FMGR: White, Easton R

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 00A00748 CFDA #: 66.456
 Resp Org: UZMSPR
 FRAGRNT Start/End Date: 10/1/21 - 12/31/23

Fund Information
 Effective Date: 10/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIEW - PI Easton White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
613N30 Graduate Research Assistant	0.00	0.00	6,954.42	6,954.42	2,804.20	(9,758.62)	(9,758.62)
613NZ0 Grad Unallocated Budget (Bud Only)	14,426.00	14,426.00	0.00	0.00	0.00	14,426.00	14,426.00
*Total: Personnel	18,926.00	18,926.00	6,954.42	6,954.42	2,804.20	9,167.38	9,167.38
65YF10 Full Fringe Benefit Distr Expe	642.00	642.00	0.00	0.00	0.00	642.00	642.00
*Total: Fringe Benefits	642.00	642.00	0.00	0.00	0.00	642.00	642.00
**Total Direct Cost Expenditures	19,568.00	19,568.00	6,954.42	6,954.42	2,804.20	9,809.38	9,809.38
760300 F&A Expenditures	3,914.00	3,914.00	1,390.90	1,390.90	0.00	2,523.10	2,523.10
*Total: Indirect Costs	3,914.00	3,914.00	1,390.90	1,390.90	0.00	2,523.10	2,523.10
**Total Indirect Cost Expenditures	3,914.00	3,914.00	1,390.90	1,390.90	0.00	2,523.10	2,523.10
***Total Expenditures	23,482.00	23,482.00	8,345.32	8,345.32	2,804.20	12,332.48	12,332.48
Revenue							
530000 Federal Programs	0.00	0.00	8,345.32	8,345.32	0.00	(8,345.32)	(8,345.32)
*Total: Sponsored Programs	0.00	0.00	8,345.32	8,345.32	0.00	(8,345.32)	(8,345.32)
***Total Revenue	0.00	0.00	8,345.32	8,345.32	0.00	(8,345.32)	(8,345.32)

Grant: 181075 - Nucleon and Nuclear Structure
 Fund: 181075 - Nucleon and Nuclear Structure

Status: Active
 FMGR: Slifer, Karl J

Type: Grant

PI Name:	Slifer, Karl J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	DEFG0288ER40410	CFDA #:	81.049	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDPHKS - PI Karl Slifer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	266,253.45	0.00	(266,253.45)	(266,253.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	332,289.00	332,289.00	0.00	0.00	0.00	332,289.00	332,289.00
611Q90 Post Doc	426,075.03	426,075.03	4,461.54	192,510.76	12,046.16	221,518.11	221,518.11
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	264,761.60	0.00	(264,761.60)	(264,761.60)
613N30 Graduate Research Assistant	0.00	0.00	9,460.80	500,267.75	11,826.00	(512,093.75)	(512,093.75)
613NZ0 Grad Unallocated Budget (Bud Only)	891,662.00	891,662.00	0.00	0.00	0.00	891,662.00	891,662.00
615F10 PAT	0.00	0.00	4,461.54	14,500.01	12,046.16	(26,546.17)	(26,546.17)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,431.25	0.00	(9,431.25)	(9,431.25)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61SNSH Student Labor	0.00	0.00	0.00	28,287.50	0.00	(28,287.50)	(28,287.50)
61SNWS College Work Study	0.00	0.00	0.00	3,166.20	0.00	(3,166.20)	(3,166.20)
61SNZ0 Student Labor Unallocated(Bud Only)	34,665.00	34,665.00	0.00	0.00	0.00	34,665.00	34,665.00
*Total: Personnel	1,684,691.03	1,684,691.03	18,383.88	1,282,216.02	35,918.32	366,556.69	366,556.69
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	43,212.45	0.00	(43,212.45)	(43,212.45)
65YF10 Full Fringe Benefit Distr Expe	201,346.00	201,346.00	3,355.08	11,370.32	9,058.72	180,916.96	180,916.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	759.50	0.00	(759.50)	(759.50)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	44,060.78	0.00	(44,060.78)	(44,060.78)
*Total: Fringe Benefits	201,346.00	201,346.00	3,355.08	99,403.05	9,058.72	92,884.23	92,884.23
710 Travel	57,236.73	62,086.26	0.00	0.00	0.00	57,236.73	62,086.26
710100 Out-of-State Travel	0.00	1,072.95	0.00	1,072.95	0.00	(1,072.95)	0.00
7102 Foreign Travel	0.00	27,015.00	0.00	0.00	0.00	0.00	27,015.00
710200 Foreign Travel	51,932.00	10,293.81	0.00	10,293.81	0.00	41,638.19	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,037.82	0.00	(3,037.82)	(3,037.82)
710400 Student or Non-Emp Travel	0.00	8,700.71	0.00	8,700.71	0.00	(8,700.71)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	18,505.98	0.00	(18,505.98)	(18,505.98)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	924.08	0.00	(924.08)	(924.08)

Grant: 181075 - Nucleon and Nuclear Structure
 Fund: 181075 - Nucleon and Nuclear Structure

Status: Active
 FMGR: Slifer, Karl J

Type: Grant

PI Name:	Slifer, Karl J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	DEFG0288ER40410	CFDA #:	81.049	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/18 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDPHKS - PI Karl Slifer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D80 Domestic Trvl Non-NH Meals/Incidtlts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710F00 Foreign Travel	0.00	0.00	0.00	3,214.63	0.00	(3,214.63)	(3,214.63)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	28,354.07	0.00	(28,354.07)	(28,354.07)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	521.00	0.00	(521.00)	(521.00)
*Total: Travel	109,168.73	109,168.73	0.00	74,977.05	0.00	34,191.68	34,191.68
740000 Cap Equipment	78,223.00	78,223.00	0.00	0.00	0.00	78,223.00	78,223.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	245.10	68,596.00	0.00	(68,596.00)	(68,596.00)
*Total: Equipment	78,223.00	78,223.00	245.10	68,596.00	0.00	9,627.00	9,627.00
711100 Supplies-General	0.00	0.00	314.17	1,674.29	9,563.23	(11,237.52)	(11,237.52)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
711159 Supplies- Safety & Security	0.00	0.00	0.00	34.02	0.00	(34.02)	(34.02)
7112 Research Supplies	190,900.00	190,900.00	0.00	0.00	0.00	190,900.00	190,900.00
711200 Research Supplies	0.00	0.00	0.00	179,697.60	302.57	(180,000.17)	(180,000.17)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	722.93	0.00	(722.93)	(722.93)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,314.80	0.00	(2,314.80)	(2,314.80)
715030 Non-Cap Equip-Telecom	0.00	0.00	0.00	220.08	0.00	(220.08)	(220.08)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,620.64	0.00	(1,620.64)	(1,620.64)
716110 Rentals-Copier	0.00	0.00	0.00	36.38	0.00	(36.38)	(36.38)
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	110.01	0.00	(110.01)	(110.01)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	24.00	1,062.07	0.00	(1,062.07)	(1,062.07)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	233.00	0.00	(233.00)	(233.00)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	66.90	0.00	(66.90)	(66.90)
*Total: Supplies	190,900.00	190,900.00	338.17	187,842.71	9,865.80	(6,808.51)	(6,808.51)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	51,300.00	0.00	(51,300.00)	(51,300.00)
721100 Assistantships	129,689.00	129,689.00	0.00	0.00	0.00	129,689.00	129,689.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	73,542.50	0.00	(73,542.50)	(73,542.50)
*Total: Tuition	129,689.00	129,689.00	1,140.00	124,842.50	0.00	4,846.50	4,846.50

Grant: 181075 - Nucleon and Nuclear Structure
 Fund: 181075 - Nucleon and Nuclear Structure

Status: Active
 FMGR: Slifer, Karl J

Type: Grant

PI Name: Slifer, Karl J
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEFG0288ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 1/1/18 - 12/31/22

Fund Information
 Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDPHKS - PI Karl Slifer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	2,394,017.76	2,394,017.76	23,462.23	1,837,877.33	54,842.84	501,297.59	501,297.59
760300 F&A Expenditures	567,743.84	567,743.84	5,740.04	427,553.93	0.00	140,189.91	140,189.91
*Total: Indirect Costs	567,743.84	567,743.84	5,740.04	427,553.93	0.00	140,189.91	140,189.91
**Total Indirect Cost Expenditures	567,743.84	567,743.84	5,740.04	427,553.93	0.00	140,189.91	140,189.91
***Total Expenditures	2,961,761.60	2,961,761.60	29,202.27	2,265,431.26	54,842.84	641,487.50	641,487.50
Revenue							
530000 Federal Programs	0.00	0.00	29,202.27	2,265,431.26	0.00	(2,265,431.26)	(2,265,431.26)
*Total: Sponsored Programs	0.00	0.00	29,202.27	2,265,431.26	0.00	(2,265,431.26)	(2,265,431.26)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	29,202.27	2,265,431.26	0.00	(2,265,431.26)	(2,265,431.26)

Grant: 181075 - Nucleon and Nuclear Structure
 Fund: 181082 - 181075 Supplemental Funding

Status: Active
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name:	Slifer, Karl J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	DEFG0288ER40410	CFDA #:	81.049	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDPHMH - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,368.90	0.00	(14,368.90)	(14,368.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,044.00	30,044.00	0.00	0.00	0.00	30,044.00	30,044.00
611Q90 Post Doc	223,544.00	223,544.00	4,452.64	157,195.74	12,022.13	54,326.13	54,326.13
613NZ0 Grad Unallocated Budget (Bud Only)	22,251.00	22,251.00	0.00	0.00	0.00	22,251.00	22,251.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,368.00	3,368.00	0.00	0.00	0.00	3,368.00	3,368.00
*Total: Personnel	279,207.00	279,207.00	4,452.64	171,564.64	12,022.13	95,620.23	95,620.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,146.21	0.00	(1,146.21)	(1,146.21)
65YF10 Full Fringe Benefit Distr Expe	84,652.00	84,651.00	1,674.20	39,347.02	4,520.32	40,784.66	40,783.66
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	15,015.65	0.00	(15,015.65)	(15,015.65)
*Total: Fringe Benefits	84,652.00	84,651.00	1,674.20	55,508.88	4,520.32	24,622.80	24,621.80
710 Travel	15,133.00	15,133.00	0.00	0.00	0.00	15,133.00	15,133.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,596.82	0.00	(2,596.82)	(2,596.82)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	226.80	0.00	(226.80)	(226.80)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	639.70	0.00	(639.70)	(639.70)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	426.25	0.00	(426.25)	(426.25)
*Total: Travel	15,133.00	15,133.00	0.00	3,919.57	0.00	11,213.43	11,213.43
7112 Research Supplies	374.00	374.00	0.00	0.00	0.00	374.00	374.00
719100 Membership Dues & Fees	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
*Total: Supplies	374.00	374.00	0.00	460.00	0.00	(86.00)	(86.00)
**Total Direct Cost Expenditures	379,366.00	379,365.00	6,126.84	231,453.09	16,542.45	131,370.46	131,369.46
760300 F&A Expenditures	98,635.00	98,635.00	1,592.98	60,177.92	0.00	38,457.08	38,457.08
*Total: Indirect Costs	98,635.00	98,635.00	1,592.98	60,177.92	0.00	38,457.08	38,457.08
**Total Indirect Cost Expenditures	98,635.00	98,635.00	1,592.98	60,177.92	0.00	38,457.08	38,457.08
***Total Expenditures	478,001.00	478,000.00	7,719.82	291,631.01	16,542.45	169,827.54	169,826.54

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181075 - Nucleon and Nuclear Structure
 Fund: 181082 - 181075 Supplemental Funding

Status: Active
 FMGR: Holtrop, Maurik W
 Type: Grant

PI Name: Slifer, Karl J
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEFG0288ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 1/1/18 - 12/31/22

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDPHMH - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	7,719.82	291,631.01	0.00	(291,631.01)	(291,631.01)
*Total: Sponsored Programs	0.00	0.00	7,719.82	291,631.01	0.00	(291,631.01)	(291,631.01)
***Total Revenue	0.00	0.00	7,719.82	291,631.01	0.00	(291,631.01)	(291,631.01)

Grant: 181077 - Na-ion and K-ion Storage
 Fund: 181077 - Na-ion and K-ion Storage

Status: Active
 FMGR: Teng, Xiaowei
 Type: Grant

PI Name:	Teng, Xiaowei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	02/09/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DE-SC0018922	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/18 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,151.67	0.00	(54,151.67)	(54,151.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,878.00	47,878.00	0.00	0.00	0.00	47,878.00	47,878.00
611Q90 Post Doc	123,636.00	123,636.00	0.00	27,276.38	0.00	96,359.62	96,359.62
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	56,462.30	0.00	(56,462.30)	(56,462.30)
613N30 Graduate Research Assistant	0.00	0.00	0.00	61,722.24	0.00	(61,722.24)	(61,722.24)
613NZ0 Grad Unallocated Budget (Bud Only)	98,198.00	98,198.00	0.00	0.00	0.00	98,198.00	98,198.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	30,150.00	0.00	(30,150.00)	(30,150.00)
61SNSH Student Labor	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
61SNWS College Work Study	0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
*Total: Personnel	269,712.00	269,712.00	0.00	231,268.59	0.00	38,443.41	38,443.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,030.96	0.00	(9,030.96)	(9,030.96)
65YF10 Full Fringe Benefit Distr Expe	40,551.00	40,551.00	0.00	5,928.72	0.00	34,622.28	34,622.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,490.96	0.00	(2,490.96)	(2,490.96)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	3,421.39	0.00	(3,421.39)	(3,421.39)
*Total: Fringe Benefits	40,551.00	40,551.00	0.00	20,872.03	0.00	19,678.97	19,678.97
710 Travel	1,500.00	3,500.00	0.00	0.00	0.00	1,500.00	3,500.00
710200 Foreign Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,127.00	0.00	(1,127.00)	(1,127.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,914.35	0.00	(1,914.35)	(1,914.35)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	16,425.96	0.00	(16,425.96)	(16,425.96)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	4,278.98	0.00	(4,278.98)	(4,278.98)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
*Total: Travel	3,500.00	3,500.00	0.00	23,856.29	0.00	(20,356.29)	(20,356.29)
740000 Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
7112 Research Supplies	2,170.00	2,170.00	0.00	0.00	0.00	2,170.00	2,170.00
711200 Research Supplies	0.00	0.00	0.00	19,657.23	0.00	(19,657.23)	(19,657.23)

Grant: 181077 - Na-ion and K-ion Storage
 Fund: 181077 - Na-ion and K-ion Storage

Status: Active
 FMGR: Teng, Xiaowei
 Type: Grant

PI Name:	Teng, Xiaowei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	02/09/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DE-SC0018922	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/18 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	16.40	0.00	(16.40)	(16.40)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,712.88	0.00	(3,712.88)	(3,712.88)
716100 Rentals & Leases-General	0.00	0.00	0.00	320.64	0.00	(320.64)	(320.64)
717200 Other Professional Services-General	0.00	0.00	0.00	3,320.50	3,390.00	(6,710.50)	(6,710.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,270.00	0.00	(1,270.00)	(1,270.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,613.21	0.00	(1,613.21)	(1,613.21)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,606.00	0.00	(3,606.00)	(3,606.00)
*Total: Supplies	2,170.00	2,170.00	0.00	38,824.86	3,390.00	(40,044.86)	(40,044.86)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	17,521.00	17,521.00	0.00	14,010.25	0.00	3,510.75	3,510.75
*Total: Tuition	17,521.00	17,521.00	0.00	20,850.25	0.00	(3,329.25)	(3,329.25)
**Total Direct Cost Expenditures	341,454.00	341,454.00	0.00	335,672.02	3,390.00	2,391.98	2,391.98
760300 F&A Expenditures	159,546.00	159,546.00	0.00	158,984.96	0.00	561.04	561.04
*Total: Indirect Costs	159,546.00	159,546.00	0.00	158,984.96	0.00	561.04	561.04
**Total Indirect Cost Expenditures	159,546.00	159,546.00	0.00	158,984.96	0.00	561.04	561.04
***Total Expenditures	501,000.00	501,000.00	0.00	494,656.98	3,390.00	2,953.02	2,953.02
Revenue							
530000 Federal Programs	0.00	0.00	0.00	494,656.98	0.00	(494,656.98)	(494,656.98)
*Total: Sponsored Programs	0.00	0.00	0.00	494,656.98	0.00	(494,656.98)	(494,656.98)
***Total Revenue	0.00	0.00	0.00	494,656.98	0.00	(494,656.98)	(494,656.98)

Grant: 181078 - Influence of Microbial Membran
 Fund: 181078 - Influence of Microbial Membran

Status: Active
 FMGR: Mouser, Paula J
 Type: Grant

PI Name:	Mouser, Paula J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DESC0019444	CFDA #:	81.049	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 9/14/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,617.87	0.00	(28,617.87)	(28,617.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,616.00	28,616.00	0.00	0.00	0.00	28,616.00	28,616.00
611Q90 Post Doc	146,329.00	146,329.00	0.00	151,028.08	0.00	(4,699.08)	(4,699.08)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,299.79	0.00	(8,299.79)	(8,299.79)
613N30 Graduate Research Assistant	0.00	0.00	2,231.84	44,389.81	2,789.80	(47,179.61)	(47,179.61)
613NZ0 Grad Unallocated Budget (Bud Only)	134,179.00	134,179.00	0.00	0.00	0.00	134,179.00	134,179.00
615F10 PAT	0.00	0.00	0.00	3,733.17	0.00	(3,733.17)	(3,733.17)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,386.25	0.00	(4,386.25)	(4,386.25)
61SNSH Student Labor	0.00	0.00	0.00	3,993.00	0.00	(3,993.00)	(3,993.00)
61SNWS College Work Study	0.00	0.00	0.00	285.40	0.00	(285.40)	(285.40)
61SNZ0 Student Labor Unallocated(Bud Only)	10,125.00	10,125.00	0.00	0.00	0.00	10,125.00	10,125.00
*Total: Personnel	319,249.00	319,249.00	2,231.84	244,733.37	2,789.80	71,725.83	71,725.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,979.45	0.00	(2,979.45)	(2,979.45)
65YF10 Full Fringe Benefit Distr Expe	59,041.00	59,041.00	0.00	24,157.05	0.00	34,883.95	34,883.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	356.99	0.00	(356.99)	(356.99)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	24,255.26	0.00	(24,255.26)	(24,255.26)
*Total: Fringe Benefits	59,041.00	59,041.00	0.00	51,748.75	0.00	7,292.25	7,292.25
710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,805.62	0.00	(4,805.62)	(4,805.62)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	(450.00)	1,027.44	0.00	(1,027.44)	(1,027.44)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	183.95	0.00	(183.95)	(183.95)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	311.33	0.00	(311.33)	(311.33)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,610.04	0.00	(2,610.04)	(2,610.04)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: Travel	18,000.00	18,000.00	(450.00)	9,757.38	0.00	8,242.62	8,242.62
711100 Supplies-General	0.00	0.00	0.00	89.52	0.00	(89.52)	(89.52)

Grant: 181078 - Influence of Microbial Membran
 Fund: 181078 - Influence of Microbial Membran

Status: Active
 FMGR: Mouser, Paula J
 Type: Grant

PI Name:	Mouser, Paula J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DESC0019444	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 9/14/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	41,790.00	41,790.00	0.00	0.00	0.00	41,790.00	41,790.00
711200 Research Supplies	0.00	0.00	0.00	35,272.70	0.00	(35,272.70)	(35,272.70)
714000 Postage-General	0.00	0.00	0.00	171.08	0.00	(171.08)	(171.08)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	724.77	0.00	(724.77)	(724.77)
716100 Rentals & Leases-General	0.00	0.00	0.00	336.25	0.00	(336.25)	(336.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.26	0.00	(44.26)	(44.26)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	73.20	0.00	(73.20)	(73.20)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,351.80	0.00	(1,351.80)	(1,351.80)
*Total: Supplies	56,790.00	56,790.00	0.00	38,223.58	0.00	18,566.42	18,566.42
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,260.00	0.00	(9,260.00)	(9,260.00)
*Total: Tuition	0.00	0.00	0.00	11,540.00	0.00	(11,540.00)	(11,540.00)
7300 Subcontracts	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
730001 Subcontracts 01	0.00	0.00	0.00	37,222.01	0.00	(37,222.01)	(37,222.01)
*Total: Contractual	45,000.00	45,000.00	0.00	37,222.01	0.00	7,777.99	7,777.99
**Total Direct Cost Expenditures	498,080.00	498,080.00	1,781.84	393,225.09	2,789.80	102,065.11	102,065.11
760300 F&A Expenditures	241,430.00	241,430.00	899.83	186,578.70	0.00	54,851.30	54,851.30
*Total: Indirect Costs	241,430.00	241,430.00	899.83	186,578.70	0.00	54,851.30	54,851.30
**Total Indirect Cost Expenditures	241,430.00	241,430.00	899.83	186,578.70	0.00	54,851.30	54,851.30
***Total Expenditures	739,510.00	739,510.00	2,681.67	579,803.79	2,789.80	156,916.41	156,916.41
Revenue							
530000 Federal Programs	0.00	0.00	2,681.67	579,803.79	0.00	(579,803.79)	(579,803.79)
*Total: Sponsored Programs	0.00	0.00	2,681.67	579,803.79	0.00	(579,803.79)	(579,803.79)
***Total Revenue	0.00	0.00	2,681.67	579,803.79	0.00	(579,803.79)	(579,803.79)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181078 - Influence of Microbial Membran
Fund: 181078 - Influence of Microbial Membran

Status: Active

Type: Grant

FMGR: Mouser, Paula J

PI Name: Mouser, Paula J
Sponsor: US DOE, Department of Energy
Sponsor ID: DESC0019444 CFDA #: 81.049
Resp Org: UDCE00
FRAGRNT Start/End Date: 9/15/18 - 9/14/22

Fund Information

Effective Date: 09/15/2018
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON16 50.50%
IDC Dist From Code: UNHDST 50.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance YES

Org: UDCEPM - PI Paula J. Mouser

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 181081 - Theoretical High Physics UNH
 Fund: 181081 - Theoretical High Physics UNH

Status: Active
 FMGR: Mattingly, David M

Type: Grant

PI Name:	Mattingly, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	08/03/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DE-SC0020220	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/19 - 5/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,500.04	0.00	(12,500.04)	(12,500.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,740.00	44,740.00	0.00	0.00	0.00	44,740.00	44,740.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,244.06	0.00	(12,244.06)	(12,244.06)
613NZ0 Grad Unallocated Budget (Bud Only)	39,501.00	39,501.00	0.00	0.00	0.00	39,501.00	39,501.00
61CPEX Part Time Salary	0.00	0.00	0.00	7,761.13	0.00	(7,761.13)	(7,761.13)
61SNSH Student Labor	0.00	0.00	0.00	1,235.00	0.00	(1,235.00)	(1,235.00)
61SNWS College Work Study	0.00	0.00	0.00	589.23	0.00	(589.23)	(589.23)
61SNZ0 Student Labor Unallocated(Bud Only)	15,518.00	15,518.00	0.00	0.00	0.00	15,518.00	15,518.00
*Total: Personnel	99,759.00	99,759.00	0.00	34,329.46	0.00	65,429.54	65,429.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,999.65	0.00	(1,999.65)	(1,999.65)
65YF10 Full Fringe Benefit Distr Expe	7,045.00	7,045.00	0.00	0.00	0.00	7,045.00	7,045.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	613.12	0.00	(613.12)	(613.12)
*Total: Fringe Benefits	7,045.00	7,045.00	0.00	2,612.77	0.00	4,432.23	4,432.23
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112 Research Supplies	2,994.00	2,994.00	0.00	0.00	0.00	2,994.00	2,994.00
711200 Research Supplies	0.00	0.00	0.00	2,659.00	0.00	(2,659.00)	(2,659.00)
*Total: Supplies	2,994.00	2,994.00	0.00	2,659.00	0.00	335.00	335.00
**Total Direct Cost Expenditures	113,798.00	113,798.00	0.00	39,601.23	0.00	74,196.77	74,196.77
760300 F&A Expenditures	59,202.00	59,202.00	0.00	19,998.64	0.00	39,203.36	39,203.36
*Total: Indirect Costs	59,202.00	59,202.00	0.00	19,998.64	0.00	39,203.36	39,203.36
**Total Indirect Cost Expenditures	59,202.00	59,202.00	0.00	19,998.64	0.00	39,203.36	39,203.36
***Total Expenditures	173,000.00	173,000.00	0.00	59,599.87	0.00	113,400.13	113,400.13
Revenue							
530000 Federal Programs	0.00	0.00	0.00	59,599.87	0.00	(59,599.87)	(59,599.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181081 - Theoretical High Physics UNH
 Fund: 181081 - Theoretical High Physics UNH

Status: Active
 FMGR: Mattingly, David M
 Type: Grant

PI Name:	Mattingly, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	08/03/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DE-SC0020220	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	6/1/19 - 5/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	59,599.87	0.00	(59,599.87)	(59,599.87)
***Total Revenue	0.00	0.00	0.00	59,599.87	0.00	(59,599.87)	(59,599.87)

Grant: 181083 - Topological Spin Textures
 Fund: 181083 - Topological Spin Textures

Status: Active

Type: Grant

FMGR: Zang, Jiadong

PI Name: Zang, Jiadong
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-SC0020221 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 9/1/19 - 8/31/22

Fund Information
 Effective Date: 08/22/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDPHJZ - PI Jiadong Zang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,806.21	0.00	(29,806.21)	(29,806.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,271.00	29,271.00	0.00	0.00	0.00	29,271.00	29,271.00
611Q90 Post Doc	87,956.00	87,956.00	4,450.38	85,745.91	12,016.03	(9,805.94)	(9,805.94)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,254.06	0.00	(19,254.06)	(19,254.06)
613N30 Graduate Research Assistant	0.00	0.00	2,231.84	63,025.68	2,789.80	(65,815.48)	(65,815.48)
613NZ0 Grad Unallocated Budget (Bud Only)	75,083.00	75,083.00	0.00	0.00	0.00	75,083.00	75,083.00
*Total: Personnel	192,310.00	192,310.00	6,682.22	197,831.86	14,805.83	(20,327.69)	(20,327.69)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,923.50	0.00	(3,923.50)	(3,923.50)
65YF10 Full Fringe Benefit Distr Expe	43,291.00	43,291.00	1,673.34	34,687.09	4,518.03	4,085.88	4,085.88
*Total: Fringe Benefits	43,291.00	43,291.00	1,673.34	38,610.59	4,518.03	162.38	162.38
710 Travel	11,000.00	14,000.00	0.00	0.00	0.00	11,000.00	14,000.00
7102 Foreign Travel	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
710200 Foreign Travel	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	330.00	730.00	0.00	(730.00)	(730.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,395.82	0.00	(1,395.82)	(1,395.82)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,488.76	0.00	(1,488.76)	(1,488.76)
710N01 Nonemp/Stud Travl - Wkshp/Conf Fee	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: Travel	20,000.00	20,000.00	330.00	3,659.58	0.00	16,340.42	16,340.42
7112 Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
*Total: Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	8,970.00	8,970.00	0.00	0.00	0.00	8,970.00	8,970.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,311.50	0.00	(6,311.50)	(6,311.50)
*Total: Tuition	8,970.00	8,970.00	0.00	13,151.50	0.00	(4,181.50)	(4,181.50)
**Total Direct Cost Expenditures	268,371.00	268,371.00	8,685.56	253,253.53	19,323.86	(4,206.39)	(4,206.39)
760300 F&A Expenditures	130,999.00	130,999.00	4,386.21	121,251.58	0.00	9,747.42	9,747.42
*Total: Indirect Costs	130,999.00	130,999.00	4,386.21	121,251.58	0.00	9,747.42	9,747.42
**Total Indirect Cost Expenditures	130,999.00	130,999.00	4,386.21	121,251.58	0.00	9,747.42	9,747.42

Grant: 181083 - Topological Spin Textures
 Fund: 181083 - Topological Spin Textures

Status: Active
 FMGR: Zang, Jiadong
 Type: Grant

PI Name:	Zang, Jiadong	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	08/22/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DE-SC0020221	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDPHJZ - PI Jiadong Zang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	399,370.00	399,370.00	13,071.77	374,505.11	19,323.86	5,541.03	5,541.03
Revenue							
530000 Federal Programs	0.00	0.00	13,071.77	374,505.11	0.00	(374,505.11)	(374,505.11)
*Total: Sponsored Programs	0.00	0.00	13,071.77	374,505.11	0.00	(374,505.11)	(374,505.11)
***Total Revenue	0.00	0.00	13,071.77	374,505.11	0.00	(374,505.11)	(374,505.11)

Grant: 181084 - Nuclear Astrophysics
 Fund: 181084 - Nuclear Astrophysics

Status: Active
 FMGR: Foucart, Francois V O

Type: Grant

PI Name:	Foucart, Francois V O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DE-SC0020435	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/19 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UDPHFF - PI Francois V.O. Foucart

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,882.60	0.00	(12,882.60)	(12,882.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,224.00	29,224.00	0.00	0.00	0.00	29,224.00	29,224.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	47,585.12	0.00	(47,585.12)	(47,585.12)
613N30	Graduate Research Assistant	0.00	0.00	5,655.52	95,282.96	7,069.40	(102,352.36)	(102,352.36)
613NZ0	Grad Unallocated Budget (Bud Only)	187,177.00	187,177.00	0.00	0.00	0.00	187,177.00	187,177.00
*Total: Personnel		216,401.00	216,401.00	5,655.52	155,750.68	7,069.40	53,580.92	53,580.92
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,842.34	0.00	(4,842.34)	(4,842.34)
65YF10	Full Fringe Benefit Distr Expe	8,539.00	8,539.00	0.00	0.00	0.00	8,539.00	8,539.00
*Total: Fringe Benefits		8,539.00	8,539.00	0.00	4,842.34	0.00	3,696.66	3,696.66
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,527.00	0.00	(1,527.00)	(1,527.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	168.00	168.00	0.00	(168.00)	(168.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	91.84	91.84	0.00	(91.84)	(91.84)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
*Total: Travel		9,000.00	9,000.00	259.84	2,586.84	0.00	6,413.16	6,413.16
7112	Research Supplies	22,837.00	22,837.00	0.00	0.00	0.00	22,837.00	22,837.00
719200	Employee Recruiting-General	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
*Total: Supplies		22,837.00	22,837.00	0.00	1,155.00	0.00	21,682.00	21,682.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100	Assistantships	73,383.00	73,383.00	0.00	0.00	0.00	73,383.00	73,383.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	32,475.50	0.00	(32,475.50)	(32,475.50)
*Total: Tuition		73,383.00	73,383.00	0.00	41,595.50	0.00	31,787.50	31,787.50
**Total Direct Cost Expenditures		330,160.00	330,160.00	5,915.36	205,930.36	7,069.40	117,160.24	117,160.24
760300	F&A Expenditures	129,674.00	129,674.00	2,987.26	82,989.22	0.00	46,684.78	46,684.78
*Total: Indirect Costs		129,674.00	129,674.00	2,987.26	82,989.22	0.00	46,684.78	46,684.78
**Total Indirect Cost Expenditures		129,674.00	129,674.00	2,987.26	82,989.22	0.00	46,684.78	46,684.78
***Total Expenditures		459,834.00	459,834.00	8,902.62	288,919.58	7,069.40	163,845.02	163,845.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181084 - Nuclear Astrophysics
 Fund: 181084 - Nuclear Astrophysics

Status: Active
 Type: Grant
 FMGR: Foucart, Francois V O

PI Name:	Foucart, Francois V O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DE-SC0020435	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110		
Resp Org:	UDPHYS	CFDA #:	81.049	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	8,902.62	288,919.58	0.00	(288,919.58)	(288,919.58)
*Total: Sponsored Programs	0.00	0.00	8,902.62	288,919.58	0.00	(288,919.58)	(288,919.58)
***Total Revenue	0.00	0.00	8,902.62	288,919.58	0.00	(288,919.58)	(288,919.58)

Grant: 181086 - Low-Income Solar Finance
 Fund: 181086 - Low-Income Solar Finance

Status: Active
 FMGR: Swack, Michael E

Type: Cooperative Agreement

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	04/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DE-EE0009009	CFDA #:	81.087	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	4/1/20 - 5/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	411.93	18,996.98	0.00	(18,996.98)	(18,996.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	151,128.00	151,128.00	0.00	0.00	0.00	151,128.00	151,128.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,567.00	9,567.00	0.00	0.00	0.00	9,567.00	9,567.00
61CPEX Part Time Salary	0.00	0.00	1,242.23	100,606.72	0.00	(100,606.72)	(100,606.72)
61CPHX Part Time Hourly	0.00	0.00	2,573.50	50,774.50	0.00	(50,774.50)	(50,774.50)
61SNSH Student Labor	0.00	0.00	212.63	3,137.63	0.00	(3,137.63)	(3,137.63)
61SNWS College Work Study	0.00	0.00	(106.26)	622.16	0.00	(622.16)	(622.16)
61SNZ0 Student Labor Unallocated(Bud Only)	105,015.00	105,015.00	0.00	0.00	0.00	105,015.00	105,015.00
*Total: Personnel	265,710.00	265,710.00	4,334.03	174,137.99	0.00	91,572.01	91,572.01
65YF10 Full Fringe Benefit Distr Expe	32,004.00	32,004.00	154.88	7,855.39	0.00	24,148.61	24,148.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	301.44	12,122.11	0.00	(12,122.11)	(12,122.11)
*Total: Fringe Benefits	32,004.00	32,004.00	456.32	19,977.50	0.00	12,026.50	12,026.50
710 Travel	6,581.00	6,581.00	0.00	0.00	0.00	6,581.00	6,581.00
*Total: Travel	6,581.00	6,581.00	0.00	0.00	0.00	6,581.00	6,581.00
711100 Supplies-General	0.00	0.00	0.00	88.82	0.00	(88.82)	(88.82)
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	11.53	0.00	(11.53)	(11.53)
*Total: Supplies	1,000.00	1,000.00	0.00	100.35	0.00	899.65	899.65
7300 Subcontracts	856,482.00	856,482.00	0.00	0.00	0.00	856,482.00	856,482.00
730001 Subcontracts 01	0.00	0.00	0.00	102,183.27	61,923.73	(164,107.00)	(164,107.00)
730002 Subcontracts 02	0.00	0.00	0.00	302,366.97	104,486.03	(406,853.00)	(406,853.00)
*Total: Contractual	856,482.00	856,482.00	0.00	404,550.24	166,409.76	285,522.00	285,522.00
**Total Direct Cost Expenditures	1,161,777.00	1,161,777.00	4,790.35	598,766.08	166,409.76	396,601.16	396,601.16
760300 F&A Expenditures	128,223.00	128,223.00	1,686.21	85,964.16	0.00	42,258.84	42,258.84
*Total: Indirect Costs	128,223.00	128,223.00	1,686.21	85,964.16	0.00	42,258.84	42,258.84
**Total Indirect Cost Expenditures	128,223.00	128,223.00	1,686.21	85,964.16	0.00	42,258.84	42,258.84
***Total Expenditures	1,290,000.00	1,290,000.00	6,476.56	684,730.24	166,409.76	438,860.00	438,860.00

Grant: 181086 - Low-Income Solar Finance
 Fund: 181086 - Low-Income Solar Finance

Status: Active
 FMGR: Swack, Michael E

Type: Cooperative Agreement

PI Name: Swack, Michael E
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-EE0009009 CFDA #: 81.087
 Resp Org: UACARS
 FRAGRNT Start/End Date: 4/1/20 - 5/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16 35.20%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	6,476.56	684,730.24	0.00	(684,730.24)	(684,730.24)
*Total: Sponsored Programs	0.00	0.00	6,476.56	684,730.24	0.00	(684,730.24)	(684,730.24)
***Total Revenue	0.00	0.00	6,476.56	684,730.24	0.00	(684,730.24)	(684,730.24)

Grant: 181089 - Characterization of an open-so
 Fund: 181089 - Characterization of an open-so

Status: Active
 FMGR: Wosnik, Martin M

Type: Contract

PI Name:	Wosnik, Martin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOE, Sandia Laboratory	Effective Date:	02/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	2225591	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	81.000	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	2/1/21 - 1/31/24					E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,219.65	0.00	(3,219.65)	(3,219.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,392.00	17,392.00	0.00	0.00	0.00	17,392.00	17,392.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	18,115.31	0.00	(18,115.31)	(18,115.31)
613N30 Graduate Research Assistant	0.00	0.00	2,116.50	17,992.50	2,645.63	(20,638.13)	(20,638.13)
613NZ0 Grad Unallocated Budget (Bud Only)	33,857.00	33,857.00	0.00	0.00	0.00	33,857.00	33,857.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,769.00	6,769.00	0.00	0.00	0.00	6,769.00	6,769.00
617BLG Operating Staff-Longevity	0.00	0.00	12.70	60.08	0.00	(60.08)	(60.08)
617F10 Operating Staff	0.00	0.00	634.30	5,079.28	1,714.58	(6,793.86)	(6,793.86)
61CPHX Part Time Hourly	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
*Total: Personnel	58,018.00	58,018.00	2,763.50	44,791.82	4,360.21	8,865.97	8,865.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.00	1,706.61	0.00	(1,706.61)	(1,706.61)
65YF10 Full Fringe Benefit Distr Expe	5,791.00	5,791.00	238.50	1,909.83	644.68	3,236.49	3,236.49
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.68	0.00	(25.68)	(25.68)
*Total: Fringe Benefits	5,791.00	5,791.00	239.50	3,642.12	644.68	1,504.20	1,504.20
710 Travel	798.00	798.00	0.00	0.00	0.00	798.00	798.00
*Total: Travel	798.00	798.00	0.00	0.00	0.00	798.00	798.00
711100 Supplies-General	0.00	0.00	253.79	253.79	0.00	(253.79)	(253.79)
7112 Research Supplies	21,844.00	21,844.00	0.00	0.00	0.00	21,844.00	21,844.00
711200 Research Supplies	0.00	0.00	218.27	5,890.69	1,742.37	(7,633.06)	(7,633.06)
717000 Consulting-General	2,079.00	2,079.00	0.00	0.00	0.00	2,079.00	2,079.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	792.00	792.00	0.00	0.00	0.00	792.00	792.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	758.00	0.00	(758.00)	(758.00)
*Total: Supplies	24,715.00	24,715.00	472.06	6,902.48	1,742.37	16,070.15	16,070.15
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	14,418.00	14,418.00	0.00	0.00	0.00	14,418.00	14,418.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,945.00	0.00	(13,945.00)	(13,945.00)
*Total: Tuition	14,418.00	14,418.00	0.00	16,225.00	0.00	(1,807.00)	(1,807.00)

Grant: 181089 - Characterization of an open-so
 Fund: 181089 - Characterization of an open-so

Status: Active
 FMGR: Wosnik, Martin M

Type: Contract

PI Name: Wosnik, Martin M
 Sponsor: US DOE, Sandia Laboratory
 Sponsor ID: 2225591 CFDA #: 81.000
 Resp Org: UDME00
 FRAGRNT Start/End Date: 2/1/21 - 1/31/24

Fund Information
 Effective Date: 02/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting SPONSOR
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	103,740.00	103,740.00	3,475.06	71,561.42	6,747.26	25,431.32	25,431.32
760300 F&A Expenditures	45,958.00	45,958.00	1,829.04	28,398.94	0.00	17,559.06	17,559.06
*Total: Indirect Costs	45,958.00	45,958.00	1,829.04	28,398.94	0.00	17,559.06	17,559.06
**Total Indirect Cost Expenditures	45,958.00	45,958.00	1,829.04	28,398.94	0.00	17,559.06	17,559.06
***Total Expenditures	149,698.00	149,698.00	5,304.10	99,960.36	6,747.26	42,990.38	42,990.38
Revenue							
530000 Federal Programs	0.00	0.00	5,380.59	99,960.36	0.00	(99,960.36)	(99,960.36)
*Total: Sponsored Programs	0.00	0.00	5,380.59	99,960.36	0.00	(99,960.36)	(99,960.36)
***Total Revenue	0.00	0.00	5,380.59	99,960.36	0.00	(99,960.36)	(99,960.36)

Grant: 181090 - Environmental Acoustic related
 Fund: 181090 - Environmental Acoustic related

Status: Closing - Final Financial Rev
 FMGR: Wosnik, Martin M

Type: Contract

PI Name:	Wosnik, Martin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOE, Pacific Northwest National Lab	Effective Date:	05/11/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	569662	Term Date:		IDC Rate Code:	URON20	Budget Controls	NSF
CFDA #:	81.000	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/11/21 - 12/31/21					E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,386.68	0.00	(3,386.68)	(3,386.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,490.00	3,490.00	0.00	0.00	0.00	3,490.00	3,490.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,487.24	0.00	(13,487.24)	(13,487.24)
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,477.67	0.00	(5,477.67)	(5,477.67)
613NZ0 Grad Unallocated Budget (Bud Only)	13,487.00	13,487.00	0.00	0.00	0.00	13,487.00	13,487.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,895.00	3,895.00	0.00	0.00	0.00	3,895.00	3,895.00
617BLG Operating Staff-Longevity	0.00	0.00	(6.35)	54.91	0.00	(54.91)	(54.91)
617F10 Operating Staff	0.00	0.00	0.00	2,754.63	0.00	(2,754.63)	(2,754.63)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	118.75	0.00	(118.75)	(118.75)
61SNSH Student Labor	0.00	0.00	0.00	9,783.50	0.00	(9,783.50)	(9,783.50)
61SNZ0 Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
*Total: Personnel	28,072.00	28,072.00	(6.35)	35,063.38	0.00	(6,991.38)	(6,991.38)
65YB10 Base Benefit Distr (fica)	0.00	0.00	(0.50)	1,350.36	0.00	(1,350.36)	(1,350.36)
65YF10 Full Fringe Benefit Distr Expe	3,080.00	3,080.00	0.00	1,035.75	0.00	2,044.25	2,044.25
*Total: Fringe Benefits	3,080.00	3,080.00	(0.50)	2,386.11	0.00	693.89	693.89
711100 Supplies-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
7112 Research Supplies	2,795.00	2,795.00	0.00	0.00	0.00	2,795.00	2,795.00
711200 Research Supplies	0.00	0.00	0.00	1,006.46	0.00	(1,006.46)	(1,006.46)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
*Total: Supplies	8,495.00	8,495.00	0.00	1,426.46	0.00	7,068.54	7,068.54
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	634.75	0.00	(634.75)	(634.75)
*Total: Tuition	0.00	0.00	0.00	1,204.75	0.00	(1,204.75)	(1,204.75)
**Total Direct Cost Expenditures	39,647.00	39,647.00	(6.85)	40,080.70	0.00	(433.70)	(433.70)
760300 F&A Expenditures	20,353.00	20,353.00	(3.53)	19,910.56	0.00	442.44	442.44
*Total: Indirect Costs	20,353.00	20,353.00	(3.53)	19,910.56	0.00	442.44	442.44

Grant: 181090 - Environmental Acoustic related
 Fund: 181090 - Environmental Acoustic related

Status: Closing - Final Financial Rev
 FMGR: Wosnik, Martin M

Type: Contract

PI Name: Wosnik, Martin M
 Sponsor: US DOE, Pacific Northwest National Lab
 Sponsor ID: 569662 CFDA #: 81.000
 Resp Org: UDME00
 FRAGRNT Start/End Date: 5/11/21 - 12/31/21

Fund Information
 Effective Date: 05/11/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	20,353.00	20,353.00	(3.53)	19,910.56	0.00	442.44	442.44
***Total Expenditures	60,000.00	60,000.00	(10.38)	59,991.26	0.00	8.74	8.74
Revenue							
530000 Federal Programs	0.00	0.00	(10.38)	59,991.26	0.00	(59,991.26)	(59,991.26)
*Total: Sponsored Programs	0.00	0.00	(10.38)	59,991.26	0.00	(59,991.26)	(59,991.26)
***Total Revenue	0.00	0.00	(10.38)	59,991.26	0.00	(59,991.26)	(59,991.26)

Grant: 181092 - An Atlantic Marine Energy Cent
 Fund: 15CD73 - An Atlantic Marine Energy Cent - CS

Status: Active
 FMGR: Wosnik, Martin M

Type: Cooperative Agreement

PI Name: Wosnik, Martin M
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEEE0009450 CFDA #: 81.087
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/21 - 3/31/23

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: 14ZCLR 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify NO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,960.22	39,551.18	7,173.34	(46,724.52)	(46,724.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	107,275.00	107,275.00	0.00	0.00	0.00	107,275.00	107,275.00
*Total: Personnel	107,275.00	107,275.00	4,960.22	39,551.18	7,173.34	60,550.48	60,550.48
65YF10 Full Fringe Benefit Distr Expe	40,336.00	40,336.00	1,865.04	14,871.34	2,697.17	22,767.49	22,767.49
*Total: Fringe Benefits	40,336.00	40,336.00	1,865.04	14,871.34	2,697.17	22,767.49	22,767.49
**Total Direct Cost Expenditures	147,611.00	147,611.00	6,825.26	54,422.52	9,870.51	83,317.97	83,317.97
760300 F&A Expenditures	76,916.00	76,916.00	3,515.02	28,027.62	0.00	48,888.38	48,888.38
*Total: Indirect Costs	76,916.00	76,916.00	3,515.02	28,027.62	0.00	48,888.38	48,888.38
**Total Indirect Cost Expenditures	76,916.00	76,916.00	3,515.02	28,027.62	0.00	48,888.38	48,888.38
***Total Expenditures	224,527.00	224,527.00	10,340.28	82,450.14	9,870.51	132,206.35	132,206.35
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	3,515.02	28,027.62	0.00	(28,027.62)	(28,027.62)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	46,724.49	0.00	(46,724.49)	(46,724.49)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	17,568.66	0.00	(17,568.66)	(17,568.66)
*Total: Transfers In	0.00	0.00	3,515.02	92,320.77	0.00	(92,320.77)	(92,320.77)
***Total Revenue	0.00	0.00	3,515.02	92,320.77	0.00	(92,320.77)	(92,320.77)

Grant: 181092 - An Atlantic Marine Energy Cent
 Fund: 181092 - An Atlantic Marine Energy Cent

Status: Active
 FMGR: Wosnik, Martin M

Type: Cooperative Agreement

PI Name:	Wosnik, Martin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOE, Department of Energy	Effective Date:	12/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	DEEE0009450	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	81.087	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/21 - 3/31/23					E-verify	NO
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,883.38	8,650.13	4,325.05	(12,975.18)	(12,975.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	153,035.00	153,035.00	0.00	0.00	0.00	153,035.00	153,035.00
611Q90 Post Doc	111,650.00	111,650.00	4,230.76	13,538.43	11,423.05	86,688.52	86,688.52
613N30 Graduate Research Assistant	0.00	0.00	2,116.96	15,877.20	2,646.20	(18,523.40)	(18,523.40)
613NZ0 Grad Unallocated Budget (Bud Only)	127,072.00	127,072.00	0.00	0.00	0.00	127,072.00	127,072.00
615NZ0 PAT Unallocated Budget (Bud Only)	142,100.00	142,100.00	0.00	0.00	0.00	142,100.00	142,100.00
616F10 Extension Educator	0.00	0.00	0.00	1,867.50	0.00	(1,867.50)	(1,867.50)
617NZ0 Op Staff Unallocated Bud(BudOnly)	153,959.00	153,959.00	0.00	0.00	0.00	153,959.00	153,959.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,832.00	0.00	(5,832.00)	(5,832.00)
61SNSH Student Labor	0.00	0.00	187.50	187.50	0.00	(187.50)	(187.50)
*Total: Personnel	687,816.00	687,816.00	9,418.60	45,952.76	18,394.30	623,468.94	623,468.94
65YF10 Full Fringe Benefit Distr Expe	192,786.00	192,786.00	2,674.90	9,044.95	5,921.29	177,819.76	177,819.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	460.73	0.00	(460.73)	(460.73)
*Total: Fringe Benefits	192,786.00	192,786.00	2,674.90	9,505.68	5,921.29	177,359.03	177,359.03
710 Travel	19,585.00	19,585.00	0.00	0.00	0.00	19,585.00	19,585.00
*Total: Travel	19,585.00	19,585.00	0.00	0.00	0.00	19,585.00	19,585.00
740000 Cap Equipment	150,679.00	150,679.00	0.00	0.00	0.00	150,679.00	150,679.00
*Total: Equipment	150,679.00	150,679.00	0.00	0.00	0.00	150,679.00	150,679.00
7112 Research Supplies	44,350.00	44,350.00	0.00	0.00	0.00	44,350.00	44,350.00
711200 Research Supplies	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
717000 Consulting-General	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	53,370.00	(53,370.00)	(53,370.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
*Total: Supplies	124,350.00	124,350.00	0.00	1,319.99	53,370.00	69,660.01	69,660.01
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	74,530.00	74,530.00	0.00	0.00	0.00	74,530.00	74,530.00

Grant: 181092 - An Atlantic Marine Energy Cent
 Fund: 181092 - An Atlantic Marine Energy Cent

Status: Active
 FMGR: Wosnik, Martin M

Type: Cooperative Agreement

PI Name: Wosnik, Martin M
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEEE0009450 CFDA #: 81.087
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/21 - 3/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/10/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				E-verify	NO	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,709.00	0.00	(15,709.00)	(15,709.00)
*Total: Tuition	74,530.00	74,530.00	0.00	17,989.00	0.00	56,541.00	56,541.00
7300 Subcontracts	2,248,668.00	2,248,668.00	0.00	0.00	0.00	2,248,668.00	2,248,668.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	1,001,615.00	(1,001,615.00)	(1,001,615.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	481,541.00	(481,541.00)	(481,541.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	758,539.00	(758,539.00)	(758,539.00)
*Total: Contractual	2,248,668.00	2,248,668.00	0.00	0.00	2,241,695.00	6,973.00	6,973.00
**Total Direct Cost Expenditures	3,498,414.00	3,498,414.00	12,093.50	74,767.43	2,319,380.59	1,104,265.98	1,104,265.98
760300 F&A Expenditures	615,175.00	615,175.00	6,228.16	29,240.92	0.00	585,934.08	585,934.08
*Total: Indirect Costs	615,175.00	615,175.00	6,228.16	29,240.92	0.00	585,934.08	585,934.08
**Total Indirect Cost Expenditures	615,175.00	615,175.00	6,228.16	29,240.92	0.00	585,934.08	585,934.08
***Total Expenditures	4,113,589.00	4,113,589.00	18,321.66	104,008.35	2,319,380.59	1,690,200.06	1,690,200.06
Revenue							
530000 Federal Programs	0.00	0.00	18,321.66	104,008.35	0.00	(104,008.35)	(104,008.35)
*Total: Sponsored Programs	0.00	0.00	18,321.66	104,008.35	0.00	(104,008.35)	(104,008.35)
***Total Revenue	0.00	0.00	18,321.66	104,008.35	0.00	(104,008.35)	(104,008.35)

Grant: 181093 - Blue Ribbon Panel Lightening E
 Fund: 181093 - Blue Ribbon Panel Lightening E

Status: Closing - Final Financial Rev
 FMGR: Dwyer, Joseph Richard

Type: Contract

PI Name: Dwyer, Joseph Richard
 Sponsor: US DOE, Department of Energy
 Sponsor ID: 89233121CNA000233 CFDA #: 81.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/21 - 2/28/22

Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Effective Date: 12/10/2021	IDC Basis Code: MTDCN	Covid-19	NO
Term Date:	IDC Rate Code: IDC37	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: UNHDST	Sefa Classification	RESDEV
Rev Account: 530000	Fund Type Level 2		
	P1		

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	20,508.00	20,508.00	0.00	(20,508.00)	(20,508.00)
611NZO Faculty Unallocated Budget(BudOnly)	20,508.00	20,508.00	0.00	0.00	0.00	20,508.00	20,508.00
*Total: Personnel	20,508.00	20,508.00	20,508.00	20,508.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,620.13	1,620.13	0.00	(1,620.13)	(1,620.13)
65YF10 Full Fringe Benefit Distr Expe	7,711.00	7,711.00	0.00	0.00	0.00	7,711.00	7,711.00
*Total: Fringe Benefits	7,711.00	7,711.00	1,620.13	1,620.13	0.00	6,090.87	6,090.87
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	334.58	0.00	(334.58)	(334.58)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	832.40	0.00	(832.40)	(832.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	543.18	0.00	(543.18)	(543.18)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	241.50	0.00	(241.50)	(241.50)
*Total: Travel	5,000.00	5,000.00	0.00	1,999.66	0.00	3,000.34	3,000.34
**Total Direct Cost Expenditures	33,219.00	33,219.00	22,128.13	24,127.79	0.00	9,091.21	9,091.21
760300 F&A Expenditures	12,291.00	12,291.00	8,187.41	8,927.29	0.00	3,363.71	3,363.71
*Total: Indirect Costs	12,291.00	12,291.00	8,187.41	8,927.29	0.00	3,363.71	3,363.71
**Total Indirect Cost Expenditures	12,291.00	12,291.00	8,187.41	8,927.29	0.00	3,363.71	3,363.71
***Total Expenditures	45,510.00	45,510.00	30,315.54	33,055.08	0.00	12,454.92	12,454.92
Revenue							
530000 Federal Programs	0.00	0.00	30,315.54	33,055.08	0.00	(33,055.08)	(33,055.08)
*Total: Sponsored Programs	0.00	0.00	30,315.54	33,055.08	0.00	(33,055.08)	(33,055.08)
***Total Revenue	0.00	0.00	30,315.54	33,055.08	0.00	(33,055.08)	(33,055.08)

Grant: 184064 - 2001-2002 Community Serv Jld
 Fund: 184064 - 2001-2002 Community Serv Jld

Status: Closing - Manual Process
 FMGR:

Type: Grant

PI Name: Holmes, David P
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A102524 CFDA #: 84.033
 Resp Org: UJVCSV
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

Fund Information
 Effective Date: 01/06/2004
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UJVCDH - PI David Holmes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	14,084.00	0.00	(14,084.00)	(14,084.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	19,912.59	0.00	0.00	0.00	20,000.00	19,912.59
*Total: Personnel	20,000.00	19,912.59	0.00	14,084.00	0.00	5,916.00	5,828.59
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
*Total: Fringe Benefits	0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
714000 Postage-General	0.00	0.00	0.00	247.55	0.00	(247.55)	(247.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	300.38	0.00	(300.38)	(300.38)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
*Total: Supplies	0.00	0.00	0.00	617.55	0.00	(617.55)	(617.55)
**Total Direct Cost Expenditures	20,000.00	19,912.59	0.00	19,912.59	0.00	87.41	0.00
***Total Expenditures	20,000.00	19,912.59	0.00	19,912.59	0.00	87.41	0.00
Revenue							
5300 Federal Programs	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000 Federal Programs	0.00	0.00	0.00	19,912.59	0.00	(19,912.59)	(19,912.59)
*Total: Sponsored Programs	20,000.00	20,000.00	0.00	19,912.59	0.00	87.41	87.41
***Total Revenue	20,000.00	20,000.00	0.00	19,912.59	0.00	87.41	87.41

Grant: 184065 - 2001-2002 Job Location Dev.
 Fund: 184065 - 2001-2002 Job Location Dev.

Status: Closing - Manual Process
 FMGR: Allen, Susan K

Type: Grant

PI Name: Holmes, David P
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A102524 CFDA #: 84.033
 Resp Org: UJVCSV
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,126.00	0.00	(21,126.00)	(21,126.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	904.50	0.00	(904.50)	(904.50)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	29,923.06	0.00	0.00	0.00	30,000.00	29,923.06
*Total: Personnel		30,000.00	29,923.06	0.00	22,030.50	0.00	7,969.50	7,892.56
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,816.62	0.00	(7,816.62)	(7,816.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
*Total: Fringe Benefits		0.00	0.00	0.00	7,892.56	0.00	(7,892.56)	(7,892.56)
**Total Direct Cost Expenditures		30,000.00	29,923.06	0.00	29,923.06	0.00	76.94	0.00
***Total Expenditures		30,000.00	29,923.06	0.00	29,923.06	0.00	76.94	0.00
Revenue								
5300	Federal Programs	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000	Federal Programs	0.00	0.00	0.00	29,923.06	0.00	(29,923.06)	(29,923.06)
*Total: Sponsored Programs		30,000.00	30,000.00	0.00	29,923.06	0.00	76.94	76.94
***Total Revenue		30,000.00	30,000.00	0.00	29,923.06	0.00	76.94	76.94

Grant: 184207 - UNH-TRRE
 Fund: 15CA89 - TQP-Coop Ext

Status: Active
 FMGR: Young, Michael C

Type: Grant

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	11/15/2016	Approved For Preaward	NO
Sponsor ID:	U336S160019	Term Date:		Budget Controls	A110
CFDA #:	84.336	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UCEDUC	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/22			Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,115.37	0.00	(4,115.37)	(4,115.37)
615NZ0 PAT Unallocated Budget (Bud Only)	36,516.00	23,986.00	0.00	0.00	0.00	36,516.00	23,986.00
616F10 Extension Educator	0.00	0.00	0.00	19,645.13	0.00	(19,645.13)	(19,645.13)
617F10 Operating Staff	0.00	0.00	0.00	393.92	0.00	(393.92)	(393.92)
*Total: Personnel	36,516.00	23,986.00	0.00	24,154.42	0.00	12,361.58	(168.42)
65YF10 Full Fringe Benefit Distr Expe	14,570.00	14,570.00	0.00	10,357.35	0.00	4,212.65	4,212.65
*Total: Fringe Benefits	14,570.00	14,570.00	0.00	10,357.35	0.00	4,212.65	4,212.65
**Total Direct Cost Expenditures	51,086.00	38,556.00	0.00	34,511.77	0.00	16,574.23	4,044.23
760300 F&A Expenditures	4,087.00	4,087.00	0.00	2,760.94	0.00	1,326.06	1,326.06
*Total: Indirect Costs	4,087.00	4,087.00	0.00	2,760.94	0.00	1,326.06	1,326.06
**Total Indirect Cost Expenditures	4,087.00	4,087.00	0.00	2,760.94	0.00	1,326.06	1,326.06
***Total Expenditures	55,173.00	42,643.00	0.00	37,272.71	0.00	17,900.29	5,370.29
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	32,817.43	0.00	(32,817.43)	(32,817.43)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,760.94	0.00	(2,760.94)	(2,760.94)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,178.27	0.00	(1,178.27)	(1,178.27)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	516.07	0.00	(516.07)	(516.07)
*Total: Transfers In	0.00	0.00	0.00	37,272.71	0.00	(37,272.71)	(37,272.71)
***Total Revenue	0.00	0.00	0.00	37,272.71	0.00	(37,272.71)	(37,272.71)

Grant: 184207 - UNH-TRRE
 Fund: 15CA90 - UNH-TRRE - CS

Status: Active
 FMGR: Couse, Leslie J

Type: Grant

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	U336S160019	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
CFDA #:	84.336	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	USNH
Resp Org:	UCEDUC	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/22					Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	52,349.95	0.00	(52,349.95)	(52,349.95)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	883.67	189,376.06	1,222.10	(190,598.16)	(190,598.16)
611F16	Lecturer UNHLLU-AAUP (UNH)	0.00	0.00	0.00	15,217.96	0.00	(15,217.96)	(15,217.96)
611F70	Faculty NTT Clinical	0.00	0.00	672.76	33,330.04	840.95	(34,170.99)	(34,170.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	138,267.00	914,212.00	0.00	0.00	0.00	138,267.00	914,212.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	5,000.10	0.00	(5,000.10)	(5,000.10)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	4,999.99	0.00	(4,999.99)	(4,999.99)
611Q90	Post Doc	0.00	0.00	0.00	12,560.87	0.00	(12,560.87)	(12,560.87)
613N10	Graduate Assistant	0.00	0.00	2,365.20	259,920.87	2,956.50	(262,877.37)	(262,877.37)
613NZ0	Grad Unallocated Budget (Bud Only)	102,351.00	102,351.00	0.00	0.00	0.00	102,351.00	102,351.00
614F10	Academic Administrator	0.00	0.00	705.77	76,169.94	1,905.60	(78,075.54)	(78,075.54)
615F10	PAT	0.00	0.00	1,904.28	67,550.66	1,123.73	(68,674.39)	(68,674.39)
615NZ0	PAT Unallocated Budget (Bud Only)	29,807.00	29,807.00	0.00	0.00	0.00	29,807.00	29,807.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.40	0.00	(2.40)	(2.40)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	12.64	0.00	(12.64)	(12.64)
617F10	Operating Staff	0.00	0.00	0.00	7,627.18	0.00	(7,627.18)	(7,627.18)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,383.00	12,383.00	0.00	0.00	0.00	12,383.00	12,383.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	68.95	0.00	(68.95)	(68.95)
61KBBA	OTP - CBA Negotiated (Faculty)	0.00	0.00	0.00	218.75	0.00	(218.75)	(218.75)
*Total: Personnel		282,808.00	1,058,753.00	6,531.68	724,406.36	8,048.88	(449,647.24)	326,297.76
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,309.64	0.00	(4,309.64)	(4,309.64)
65YF10	Full Fringe Benefit Distr Expe	72,003.00	72,003.00	1,500.25	164,658.01	1,914.74	(94,569.75)	(94,569.75)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	796.69	0.00	(796.69)	(796.69)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	3,183.01	0.00	(3,183.01)	(3,183.01)
*Total: Fringe Benefits		72,003.00	72,003.00	1,500.25	172,947.35	1,914.74	(102,859.09)	(102,859.09)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	18,240.00	0.00	(18,240.00)	(18,240.00)
721100	Assistantships	129,672.00	129,672.00	0.00	142,592.39	0.00	(12,920.39)	(12,920.39)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	38,095.25	0.00	(38,095.25)	(38,095.25)
*Total: Tuition		129,672.00	129,672.00	0.00	198,927.64	0.00	(69,255.64)	(69,255.64)

Grant: 184207 - UNH-TRRE
 Fund: 15CA90 - UNH-TRRE - CS

Status: Active
 FMGR: Couse, Leslie J
 Type: Grant

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	U336S160019	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.336	Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH
Resp Org:	UCEDUC	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/22						Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	484,483.00	1,260,428.00	8,031.93	1,096,281.35	9,963.62	(621,761.97)	154,183.03
760300 F&A Expenditures	28,385.00	28,385.00	642.56	71,788.36	0.00	(43,403.36)	(43,403.36)
*Total: Indirect Costs	28,385.00	28,385.00	642.56	71,788.36	0.00	(43,403.36)	(43,403.36)
**Total Indirect Cost Expenditures	28,385.00	28,385.00	642.56	71,788.36	0.00	(43,403.36)	(43,403.36)
***Total Expenditures	512,868.00	1,288,813.00	8,674.49	1,168,069.71	9,963.62	(665,165.33)	110,779.67
Revenue							
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	642.56	71,788.36	0.00	(71,788.36)	(71,788.36)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	770,012.93	0.00	(770,012.93)	(770,012.93)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	185,655.20	0.00	(185,655.20)	(185,655.20)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	155,952.64	0.00	(155,952.64)	(155,952.64)
8ICS73 NonMand Tran In-Cost Share-SubContr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	642.56	1,183,409.13	0.00	(1,183,409.13)	(1,183,409.13)
***Total Revenue	0.00	0.00	642.56	1,183,409.13	0.00	(1,183,409.13)	(1,183,409.13)

Grant: 184207 - UNH-TRRE
 Fund: 184207 - UNH-TRRE

Status: Active
 FMGR: Couse, Leslie J
 Type: Grant

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/16 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	3,963.08	14,267.09	10,700.32	(24,967.41)	(24,967.41)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	201,051.70	0.00	(201,051.70)	(201,051.70)
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,999.86	0.00	(4,999.86)	(4,999.86)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	50,905.04	0.00	(50,905.04)	(50,905.04)
611BXT Supplemental-Teaching	0.00	0.00	0.00	4,050.04	0.00	(4,050.04)	(4,050.04)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	183,565.37	0.00	(183,565.37)	(183,565.37)
611F16 Lecturer UNHLLU-AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70 Faculty NTT Clinical	0.00	0.00	0.00	12,440.99	0.00	(12,440.99)	(12,440.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	916,109.00	916,109.00	0.00	0.00	0.00	916,109.00	916,109.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	23,265.02	0.00	(23,265.02)	(23,265.02)
611Q90 Post Doc	0.00	0.00	0.00	142,884.59	0.00	(142,884.59)	(142,884.59)
613N10 Graduate Assistant	0.00	0.00	4,730.40	40,208.40	5,913.00	(46,121.40)	(46,121.40)
614F10 Academic Administrator	0.00	0.00	1,411.56	9,813.11	3,811.18	(13,624.29)	(13,624.29)
615F10 PAT	0.00	0.00	6,961.14	355,668.98	14,928.94	(370,597.92)	(370,597.92)
615NZ0 PAT Unallocated Budget (Bud Only)	188,190.00	161,768.00	0.00	0.00	0.00	188,190.00	161,768.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	481.30	0.00	(481.30)	(481.30)
61CPEX Part Time Salary	0.00	0.00	0.00	87,462.34	0.00	(87,462.34)	(87,462.34)
61CPHX Part Time Hourly	0.00	0.00	0.00	30,571.50	0.00	(30,571.50)	(30,571.50)
61SNSH Student Labor	0.00	0.00	0.00	13,773.75	0.00	(13,773.75)	(13,773.75)
61SNWS College Work Study	0.00	0.00	0.00	1,639.35	0.00	(1,639.35)	(1,639.35)
61SNZ0 Student Labor Unallocated(Bud Only)	130,000.00	130,000.00	0.00	0.00	0.00	130,000.00	130,000.00
*Total: Personnel	1,234,299.00	1,207,877.00	17,066.18	1,177,048.43	35,353.44	21,897.13	(4,524.87)
65YB10 Base Benefit Distr (fica)	0.00	0.00	313.08	22,205.89	845.33	(23,051.22)	(23,051.22)
65YF10 Full Fringe Benefit Distr Expe	391,399.00	381,494.00	3,015.46	259,461.99	7,046.28	124,890.73	114,985.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,436.19	0.00	(11,436.19)	(11,436.19)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	22,105.86	0.00	(22,105.86)	(22,105.86)
*Total: Fringe Benefits	391,399.00	381,494.00	3,328.54	315,209.93	7,891.61	68,297.46	58,392.46
710 Travel	108,676.00	87,699.02	0.00	0.00	0.00	108,676.00	87,699.02

Grant: 184207 - UNH-TRRE
 Fund: 184207 - UNH-TRRE

Status: Active
 FMGR: Couse, Leslie J
 Type: Grant

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/16 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		
							Uniform Guidance	YES		

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710000 In-State Travel	0.00	14,641.96	0.00	14,641.96	0.00	(14,641.96)	0.00
710100 Out-of-State Travel	0.00	6,196.82	0.00	6,196.82	0.00	(6,196.82)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	8,788.97	0.00	(8,788.97)	(8,788.97)
710305 Registration Fees-Other	0.00	0.00	0.00	11,887.73	0.00	(11,887.73)	(11,887.73)
710310 Workshop Registration Fees	0.00	0.00	0.00	4,074.19	0.00	(4,074.19)	(4,074.19)
710400 Student or Non-Emp Travel	0.00	138.20	0.00	138.20	0.00	(138.20)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	29,036.04	0.00	(29,036.04)	(29,036.04)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	5,481.78	0.00	(5,481.78)	(5,481.78)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,491.96	0.00	(1,491.96)	(1,491.96)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	114.45	0.00	(114.45)	(114.45)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	63.75	0.00	(63.75)	(63.75)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	15,264.08	0.00	(15,264.08)	(15,264.08)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,979.16	0.00	(1,979.16)	(1,979.16)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	335.20	0.00	(335.20)	(335.20)
710N01 Nonemp/Stud Travl - Wkshp/Conf Fee	0.00	0.00	323.16	323.16	0.00	(323.16)	(323.16)
*Total: Travel	108,676.00	108,676.00	323.16	99,842.45	0.00	8,833.55	8,833.55
711000 Purchasing Cards	0.00	0.00	0.00	188.97	0.00	(188.97)	(188.97)
711100 Supplies-General	0.00	0.00	0.00	1,216.32	0.00	(1,216.32)	(1,216.32)
711113 Grains & Supplements	0.00	0.00	69.99	69.99	0.00	(69.99)	(69.99)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	463.19	0.00	(463.19)	(463.19)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,517.37	0.00	(3,517.37)	(3,517.37)
711160 Supplies-Books	0.00	0.00	282.99	1,727.71	0.00	(1,727.71)	(1,727.71)
7112 Research Supplies	122,886.00	127,516.00	0.00	0.00	0.00	122,886.00	127,516.00
711200 Research Supplies	0.00	0.00	0.00	53,342.89	0.00	(53,342.89)	(53,342.89)
713000 Printing & Copying-General	0.00	0.00	0.00	(87.00)	0.00	87.00	87.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	81.50	0.00	(81.50)	(81.50)
714000 Postage-General	0.00	0.00	0.00	144.40	0.00	(144.40)	(144.40)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8.48	0.00	(8.48)	(8.48)
714020 Postage-Labeling	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	5,962.00	0.00	(5,962.00)	(5,962.00)

Grant: 184207 - UNH-TRRE
 Fund: 184207 - UNH-TRRE

Status: Active
 FMGR: Couse, Leslie J
 Type: Grant

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/16 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716123 Rental Property/Room (short term)	0.00	0.00	350.00	350.00	0.00	(350.00)	(350.00)
717000 Consulting-General	0.00	0.00	500.00	6,500.00	500.00	(7,000.00)	(7,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	68,609.23	35,195.77	(103,805.00)	(103,805.00)
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	3,800.00	22,710.00	28,390.00	(51,100.00)	(51,100.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7172DS Service-Dining/Food	0.00	0.00	0.00	1,808.78	0.00	(1,808.78)	(1,808.78)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	520.32	0.00	(520.32)	(520.32)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	11,797.04	0.00	(11,797.04)	(11,797.04)
719100 Membership Dues & Fees	0.00	0.00	0.00	21,160.99	0.00	(21,160.99)	(21,160.99)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	4,439.04	0.00	(4,439.04)	(4,439.04)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	11,060.50	0.00	(11,060.50)	(11,060.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	6,647.05	0.00	(6,647.05)	(6,647.05)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	711.63	0.00	(711.63)	(711.63)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Supplies	127,886.00	132,516.00	5,002.98	223,895.40	64,085.77	(160,095.17)	(155,465.17)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	0.00	0.00	0.00	2,630.00	0.00	(2,630.00)	(2,630.00)
*Total: Tuition	0.00	0.00	0.00	7,190.00	0.00	(7,190.00)	(7,190.00)
722200 Participant Support	1,412,047.00	1,412,047.00	(100.00)	1,177,586.41	0.00	234,460.59	234,460.59
*Total: Participant Support	1,412,047.00	1,412,047.00	(100.00)	1,177,586.41	0.00	234,460.59	234,460.59
730001 Subcontracts 01	0.00	36,327.00	0.00	0.00	36,327.00	(36,327.00)	0.00
*Total: Contractual	0.00	36,327.00	0.00	0.00	36,327.00	(36,327.00)	0.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,253.00	0.00	(1,253.00)	(1,253.00)
*Total: Other	0.00	0.00	0.00	1,253.00	0.00	(1,253.00)	(1,253.00)
**Total Direct Cost Expenditures	3,274,307.00	3,278,937.00	25,620.86	3,002,025.62	143,657.82	128,623.56	133,253.56
760300 F&A Expenditures	148,982.00	149,352.00	2,057.67	145,380.35	0.00	3,601.65	3,971.65
*Total: Indirect Costs	148,982.00	149,352.00	2,057.67	145,380.35	0.00	3,601.65	3,971.65

Grant: 184207 - UNH-TRRE
 Fund: 184207 - UNH-TRRE

Status: Active
 FMGR: Couse, Leslie J
 Type: Grant

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	U336S160019	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.336	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UCEDUC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/22						Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	148,982.00	149,352.00	2,057.67	145,380.35	0.00	3,601.65	3,971.65
***Total Expenditures	3,423,289.00	3,428,289.00	27,678.53	3,147,405.97	143,657.82	132,225.21	137,225.21
Revenue							
530000 Federal Programs	0.00	0.00	27,678.53	3,147,405.97	0.00	(3,147,405.97)	(3,147,405.97)
*Total: Sponsored Programs	0.00	0.00	27,678.53	3,147,405.97	0.00	(3,147,405.97)	(3,147,405.97)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	27,678.53	3,147,405.97	0.00	(3,147,405.97)	(3,147,405.97)

Grant: 184207 - UNH-TRRE
 Fund: 184207 - UNH-TRRE

Status: Active
 FMGR: Couse, Leslie J
 Type: Grant

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE						
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO				
Sponsor ID:	U336S160019	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110			
Resp Org:	UCEDUC	CFDA #:	84.336	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/16 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver			NO	Sefa Classification	OTHER
						Uniform Guidance				YES	

Org: UCEDUC - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
760300 F&A Expenditures	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
*Total: Indirect Costs	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
***Total Expenditures	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)
***Total Revenue	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)

Grant: 184207 - UNH-TRRE
 Fund: 184208 - TQP-Carsey Subfund

Status: Active
 FMGR: Couse, Leslie J
 Type: Grant

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	12/05/2019	IDC Basis Code:	MTDCN
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:	IDC8 8.00%
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST 8
FRAGRNT Start/End Date:	10/1/16 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	8,453.25	0.00	(8,453.25)	(8,453.25)
611F60 Faculty NTT Research	0.00	0.00	0.00	24,349.70	0.00	(24,349.70)	(24,349.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,642.00	41,642.00	0.00	0.00	0.00	41,642.00	41,642.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,603.21	0.00	(16,603.21)	(16,603.21)
613B91 Graduate Summer Appoint-Teaching	0.00	0.00	0.00	5,656.02	0.00	(5,656.02)	(5,656.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	78,696.53	0.00	(78,696.53)	(78,696.53)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	6,786.00	0.00	(6,786.00)	(6,786.00)
613NZ0 Grad Unallocated Budget (Bud Only)	100,927.00	100,927.00	0.00	0.00	0.00	100,927.00	100,927.00
615F10 PAT	0.00	0.00	80.54	1,311.50	217.48	(1,528.98)	(1,528.98)
615NZ0 PAT Unallocated Budget (Bud Only)	112,610.00	112,610.00	0.00	0.00	0.00	112,610.00	112,610.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,835.98	0.00	(18,835.98)	(18,835.98)
61CPHX Part Time Hourly	0.00	0.00	2,149.54	118,326.35	0.00	(118,326.35)	(118,326.35)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	31,109.22	0.00	(31,109.22)	(31,109.22)
61JBHX Casual - Hourly	0.00	0.00	0.00	3,243.75	0.00	(3,243.75)	(3,243.75)
61SNSH Student Labor	0.00	0.00	0.00	5,523.47	0.00	(5,523.47)	(5,523.47)
61SNWS College Work Study	0.00	0.00	0.00	1,468.20	0.00	(1,468.20)	(1,468.20)
61SNZ0 Student Labor Unallocated(Bud Only)	85,637.00	85,637.00	0.00	0.00	0.00	85,637.00	85,637.00
*Total: Personnel	340,816.00	340,816.00	2,230.08	320,363.18	217.48	20,235.34	20,235.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,741.97	0.00	(2,741.97)	(2,741.97)
65YF10 Full Fringe Benefit Distr Expe	32,212.00	32,212.00	30.28	10,746.86	81.77	21,383.37	21,383.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	169.81	11,109.92	0.00	(11,109.92)	(11,109.92)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,515.78	0.00	(2,515.78)	(2,515.78)
*Total: Fringe Benefits	32,212.00	32,212.00	200.09	27,114.53	81.77	5,015.70	5,015.70
710 Travel	2,600.00	5,385.56	0.00	0.00	0.00	2,600.00	5,385.56
710000 In-State Travel	0.00	373.29	0.00	373.29	0.00	(373.29)	0.00
710100 Out-of-State Travel	0.00	550.15	0.00	550.15	0.00	(550.15)	0.00
710200 Foreign Travel	3,709.00	0.00	0.00	0.00	0.00	3,709.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	889.52	0.00	(889.52)	(889.52)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	326.71	0.00	(326.71)	(326.71)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	346.02	0.00	(346.02)	(346.02)

Grant: 184207 - UNH-TRRE
 Fund: 184208 - TQP-Carsey Subfund

Status: Active
 FMGR: Couse, Leslie J
 Type: Grant

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	12/05/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	U336S160019	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.336	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UCEDUC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/22						Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
*Total: Travel	6,309.00	6,309.00	0.00	2,536.69	0.00	3,772.31	3,772.31
711100 Supplies-General	0.00	0.00	0.00	332.58	0.00	(332.58)	(332.58)
711101 Supplies - Admin & Office	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	267.51	0.00	(267.51)	(267.51)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,643.09	0.00	(1,643.09)	(1,643.09)
711162 Supplies-Office Supplies	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,598.00	0.00	(1,598.00)	(1,598.00)
711172 Program Supplies	0.00	0.00	0.00	54.62	0.00	(54.62)	(54.62)
7112 Research Supplies	7,100.00	7,100.00	0.00	0.00	0.00	7,100.00	7,100.00
711200 Research Supplies	425.00	425.00	0.00	0.00	0.00	425.00	425.00
713000 Printing & Copying-General	0.00	0.00	0.00	106.67	0.00	(106.67)	(106.67)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	8.91	0.00	(8.91)	(8.91)
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	10,000.00	10,000.00	0.00	9,100.00	0.00	900.00	900.00
717200 Other Professional Services-General	2,100.00	2,100.00	4,550.00	7,975.00	6,650.00	(12,525.00)	(12,525.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	66.20	0.00	(66.20)	(66.20)
*Total: Supplies	19,625.00	19,625.00	4,550.00	21,209.57	6,650.00	(8,234.57)	(8,234.57)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	9,177.00	9,177.00	0.00	0.00	0.00	9,177.00	9,177.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	9,177.00	9,177.00	0.00	9,120.00	0.00	57.00	57.00
**Total Direct Cost Expenditures	408,139.00	408,139.00	6,980.17	380,343.97	6,949.25	20,845.78	20,845.78
760300 F&A Expenditures	32,651.00	32,651.00	558.40	29,697.92	0.00	2,953.08	2,953.08
*Total: Indirect Costs	32,651.00	32,651.00	558.40	29,697.92	0.00	2,953.08	2,953.08
**Total Indirect Cost Expenditures	32,651.00	32,651.00	558.40	29,697.92	0.00	2,953.08	2,953.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184207 - UNH-TRRE
 Fund: 184208 - TQP-Carsey Subfund

Status: Active
 Type: Grant
 FMGR: Couse, Leslie J

PI Name: Couse, Leslie J
 Sponsor: US ED, Department of Education
 Sponsor ID: U336S160019 CFDA #: 84.336
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/05/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC8	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	
				Uniform Guidance	YES	

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	440,790.00	440,790.00	7,538.57	410,041.89	6,949.25	23,798.86	23,798.86
Revenue							
530000 Federal Programs	0.00	0.00	7,538.57	410,041.89	0.00	(410,041.89)	(410,041.89)
*Total: Sponsored Programs	0.00	0.00	7,538.57	410,041.89	0.00	(410,041.89)	(410,041.89)
***Total Revenue	0.00	0.00	7,538.57	410,041.89	0.00	(410,041.89)	(410,041.89)

Grant: 184207 - UNH-TRRE

Status: Active

Type: Grant

Fund: 184209 - TQP-CoopExt Subfund

FMGR: Young, Michael C

PI Name: Couse, Leslie J
 Sponsor: US ED, Department of Education
 Sponsor ID: U336S160019 CFDA #: 84.336
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/22

Fund Information
 Effective Date: 10/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	9,861.89	0.00	(9,861.89)	(9,861.89)
*Total: Personnel	0.00	0.00	0.00	9,861.89	0.00	(9,861.89)	(9,861.89)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,254.31	0.00	(4,254.31)	(4,254.31)
*Total: Fringe Benefits	0.00	0.00	0.00	4,254.31	0.00	(4,254.31)	(4,254.31)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,116.20	0.00	(14,116.20)	(14,116.20)
760300 F&A Expenditures	0.00	0.00	0.00	1,129.35	0.00	(1,129.35)	(1,129.35)
*Total: Indirect Costs	0.00	0.00	0.00	1,129.35	0.00	(1,129.35)	(1,129.35)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,129.35	0.00	(1,129.35)	(1,129.35)
***Total Expenditures	0.00	0.00	0.00	15,245.55	0.00	(15,245.55)	(15,245.55)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,245.55	0.00	(15,245.55)	(15,245.55)
*Total: Sponsored Programs	0.00	0.00	0.00	15,245.55	0.00	(15,245.55)	(15,245.55)
***Total Revenue	0.00	0.00	0.00	15,245.55	0.00	(15,245.55)	(15,245.55)

Grant: 184207 - UNH-TRRE

Status: Active

Type: Grant

Fund: 184209 - TQP-CoopExt Subfund

FMGR: Young, Michael C

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	U336S160019	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110		
Resp Org:	UCEDUC	CFDA #:	84.336	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

Org: UXYTMY - PI Michael Young

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	388.00	0.00	(388.00)	(388.00)
615NZ0 PAT Unallocated Budget (Bud Only)	27,324.00	27,324.00	0.00	0.00	0.00	27,324.00	27,324.00
616F10 Extension Educator	0.00	0.00	0.00	25,940.97	0.00	(25,940.97)	(25,940.97)
61CPHX Part Time Hourly	0.00	0.00	960.00	2,460.00	0.00	(2,460.00)	(2,460.00)
*Total: Personnel	27,324.00	27,324.00	960.00	28,788.97	0.00	(1,464.97)	(1,464.97)
65YF10 Full Fringe Benefit Distr Expe	11,081.00	11,081.00	0.00	10,854.89	0.00	226.11	226.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	75.84	194.34	0.00	(194.34)	(194.34)
*Total: Fringe Benefits	11,081.00	11,081.00	75.84	11,049.23	0.00	31.77	31.77
710 Travel	10,000.00	9,512.08	0.00	0.00	0.00	10,000.00	9,512.08
710000 In-State Travel	0.00	487.92	0.00	487.92	0.00	(487.92)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,186.10	0.00	(1,186.10)	(1,186.10)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	161.32	0.00	(161.32)	(161.32)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Travel	10,000.00	10,000.00	0.00	1,895.34	0.00	8,104.66	8,104.66
711100 Supplies-General	0.00	0.00	1,140.59	1,644.43	5.40	(1,649.83)	(1,649.83)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	776.04	0.00	(776.04)	(776.04)
7112 Research Supplies	20,000.00	15,370.00	0.00	0.00	0.00	20,000.00	15,370.00
711200 Research Supplies	0.00	0.00	280.33	2,111.76	16.99	(2,128.75)	(2,128.75)
714000 Postage-General	0.00	0.00	0.00	74.25	0.00	(74.25)	(74.25)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Supplies	20,000.00	15,370.00	1,420.92	4,756.48	22.39	15,221.13	10,591.13
**Total Direct Cost Expenditures	68,405.00	63,775.00	2,456.76	46,490.02	22.39	21,892.59	17,262.59
760300 F&A Expenditures	5,458.00	5,088.00	196.56	3,719.28	0.00	1,738.72	1,368.72
*Total: Indirect Costs	5,458.00	5,088.00	196.56	3,719.28	0.00	1,738.72	1,368.72
**Total Indirect Cost Expenditures	5,458.00	5,088.00	196.56	3,719.28	0.00	1,738.72	1,368.72
***Total Expenditures	73,863.00	68,863.00	2,653.32	50,209.30	22.39	23,631.31	18,631.31

Grant: 184207 - UNH-TRRE

Status: Active

Type: Grant

Fund: 184209 - TQP-CoopExt Subfund

FMGR: Young, Michael C

PI Name: Couse, Leslie J
 Sponsor: US ED, Department of Education
 Sponsor ID: U336S160019 CFDA #: 84.336
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/22

Fund Information

Effective Date: 10/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXYTMY - PI Michael Young

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	2,653.32	50,209.30	0.00	(50,209.30)	(50,209.30)
*Total: Sponsored Programs	0.00	0.00	2,653.32	50,209.30	0.00	(50,209.30)	(50,209.30)
***Total Revenue	0.00	0.00	2,653.32	50,209.30	0.00	(50,209.30)	(50,209.30)

Grant: 184210 - UNH Upward Bound
 Fund: 184210 - UNH Upward Bound

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	04/02/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	P047A170130	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UXUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	NO		
							Sefa Classification	OTRIO		
							Uniform Guidance	YES		

Org: UGCEJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	19,400.30	0.00	(19,400.30)	(19,400.30)
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,500.02	0.00	(2,500.02)	(2,500.02)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	11,200.18	0.00	(11,200.18)	(11,200.18)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	6,800.04	0.00	(6,800.04)	(6,800.04)
615F10 PAT	0.00	0.00	0.00	456,218.88	0.00	(456,218.88)	(456,218.88)
615NZ0 PAT Unallocated Budget (Bud Only)	880,764.00	881,347.20	0.00	0.00	0.00	880,764.00	881,347.20
617BHO Operating Staff-Overtime	0.00	0.00	0.00	403.90	0.00	(403.90)	(403.90)
617F10 Operating Staff	0.00	0.00	0.00	95,740.81	0.00	(95,740.81)	(95,740.81)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
61CPEX Part Time Salary	0.00	0.00	0.00	98,431.41	0.00	(98,431.41)	(98,431.41)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,406.38	0.00	(27,406.38)	(27,406.38)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	54,822.44	0.00	(54,822.44)	(54,822.44)
61JBHX Casual - Hourly	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNSH Student Labor	0.00	0.00	0.00	8,816.00	0.00	(8,816.00)	(8,816.00)
61SNWS College Work Study	0.00	0.00	0.00	15,873.85	0.00	(15,873.85)	(15,873.85)
61SNZ0 Student Labor Unallocated(Bud Only)	3,350.00	(1,650.00)	0.00	0.00	0.00	3,350.00	(1,650.00)
*Total: Personnel	884,114.00	879,697.20	0.00	808,214.21	0.00	75,899.79	71,482.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,507.18	0.00	(2,507.18)	(2,507.18)
65YF10 Full Fringe Benefit Distr Expe	285,306.40	284,902.40	0.00	238,677.43	0.00	46,628.97	46,224.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,640.21	0.00	(11,640.21)	(11,640.21)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,472.09	0.00	(4,472.09)	(4,472.09)
*Total: Fringe Benefits	285,306.40	284,902.40	0.00	257,296.91	0.00	28,009.49	27,605.49
710 Travel	29,201.00	19,419.65	0.00	0.00	0.00	29,201.00	19,419.65
710000 In-State Travel	0.00	5,514.46	0.00	5,514.46	0.00	(5,514.46)	0.00
710100 Out-of-State Travel	0.00	4,213.89	0.00	4,213.89	0.00	(4,213.89)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	15,296.97	0.00	(15,296.97)	(15,296.97)

Grant: 184210 - UNH Upward Bound
 Fund: 184210 - UNH Upward Bound

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	04/02/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P047A170130	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	STDBUD
Resp Org:	UXUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8		Covid-19	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UGCEJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,692.54	0.00	(2,692.54)	(2,692.54)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,587.15	0.00	(4,587.15)	(4,587.15)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,693.17	0.00	(3,693.17)	(3,693.17)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	928.00	0.00	(928.00)	(928.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	156.34	0.00	(156.34)	(156.34)
710Z00 Travel-Other	0.00	53.00	0.00	53.00	0.00	(53.00)	0.00
*Total: Travel	29,201.00	29,201.00	0.00	38,305.52	0.00	(9,104.52)	(9,104.52)
711100 Supplies-General	0.00	0.00	0.00	3,647.11	0.00	(3,647.11)	(3,647.11)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	2,022.00	0.00	(2,022.00)	(2,022.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	10,683.00	0.00	(10,683.00)	(10,683.00)
711149 Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	32.81	0.00	(32.81)	(32.81)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	107.37	0.00	(107.37)	(107.37)
711169 Supplies - Apparel	0.00	0.00	0.00	243.40	0.00	(243.40)	(243.40)
711172 Program Supplies	0.00	0.00	0.00	68,931.22	0.00	(68,931.22)	(68,931.22)
711178 Supplies- Training	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
711182 Supplies - Newsclips	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	69,017.00	68,802.29	0.00	0.00	0.00	69,017.00	68,802.29
713000 Printing & Copying-General	0.00	0.00	0.00	3,435.54	0.00	(3,435.54)	(3,435.54)
714000 Postage-General	0.00	0.00	0.00	52.60	0.00	(52.60)	(52.60)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	276.35	0.00	(276.35)	(276.35)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	644.80	0.00	(644.80)	(644.80)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,721.50	0.00	(1,721.50)	(1,721.50)
716110 Rentals-Copier	0.00	0.00	0.00	4,093.62	0.00	(4,093.62)	(4,093.62)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,420.00	0.00	(1,420.00)	(1,420.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	251.51	0.00	(251.51)	(251.51)
717200 Other Professional Services-General	0.00	0.00	0.00	15,058.65	0.00	(15,058.65)	(15,058.65)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	18.93	0.00	(18.93)	(18.93)
718008 Telecom-Internet Services	0.00	0.00	0.00	504.66	0.00	(504.66)	(504.66)

Grant: 184210 - UNH Upward Bound
 Fund: 184210 - UNH Upward Bound

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	04/02/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P047A170130	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
Resp Org:	UXUPWB	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 5/31/22						Idc Waiver	NO
							Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UGCEJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,437.54	0.00	(1,437.54)	(1,437.54)
719100 Membership Dues & Fees	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C600 Insurance	0.00	0.00	0.00	1,472.30	0.00	(1,472.30)	(1,472.30)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	498.00	0.00	(498.00)	(498.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,035.75	0.00	(1,035.75)	(1,035.75)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	822.80	0.00	(822.80)	(822.80)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	20,130.80	0.00	(20,130.80)	(20,130.80)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	526.00	0.00	(526.00)	(526.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,801.78	0.00	(1,801.78)	(1,801.78)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	4,798.30	0.00	(4,798.30)	(4,798.30)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,856.00	0.00	(2,856.00)	(2,856.00)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Supplies	69,017.00	68,802.29	0.00	152,089.34	0.00	(83,072.34)	(83,287.05)
722000 Athletic Financial Aid	0.00	(45.00)	0.00	0.00	0.00	0.00	(45.00)
*Total: Tuition	0.00	(45.00)	0.00	0.00	0.00	0.00	(45.00)
722200 Participant Support	211,066.00	210,793.15	0.00	52,402.92	0.00	158,663.08	158,390.23
722205 Participant Sup-Stipends	0.00	0.00	0.00	42,375.00	0.00	(42,375.00)	(42,375.00)
722210 Participant Sup-Other	0.00	0.00	0.00	2,820.50	0.00	(2,820.50)	(2,820.50)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	119,786.87	0.00	(119,786.87)	(119,786.87)
*Total: Participant Support	211,066.00	210,793.15	0.00	217,385.29	0.00	(6,319.29)	(6,592.14)
760170 RCM-Central Admin Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	547.26	0.00	(547.26)	(547.26)
*Total: Other	0.00	0.00	0.00	547.26	0.00	(547.26)	(547.26)

Grant: 184210 - UNH Upward Bound
 Fund: 184210 - UNH Upward Bound

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name: Gagnon, Joshua A
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170130 CFDA #: 84.047
 Resp Org: UXUPWB
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UGCEJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	1,478,704.40	1,473,351.04	0.00	1,473,838.53	0.00	4,865.87	(487.49)
760300 F&A Expenditures	101,411.00	101,004.44	0.00	100,516.95	0.00	894.05	487.49
*Total: Indirect Costs	101,411.00	101,004.44	0.00	100,516.95	0.00	894.05	487.49
**Total Indirect Cost Expenditures	101,411.00	101,004.44	0.00	100,516.95	0.00	894.05	487.49
***Total Expenditures	1,580,115.40	1,574,355.48	0.00	1,574,355.48	0.00	5,759.92	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,574,355.48	0.00	(1,574,355.48)	(1,574,355.48)
*Total: Sponsored Programs	0.00	0.00	0.00	1,574,355.48	0.00	(1,574,355.48)	(1,574,355.48)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	1,574,355.48	0.00	(1,574,355.48)	(1,574,355.48)

Grant: 184210 - UNH Upward Bound
 Fund: 184217 - UNH Upward Bound

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	07/02/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P047A170130	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
Resp Org:	UXUPWB	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 5/31/22						Idc Waiver	NO
							Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	(583.20)	0.00	0.00	0.00	0.00	(583.20)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: Personnel	0.00	4,416.80	0.00	0.00	0.00	0.00	4,416.80
65YF10 Full Fringe Benefit Distr Expe	0.00	404.00	0.00	0.00	0.00	0.00	404.00
*Total: Fringe Benefits	0.00	404.00	0.00	0.00	0.00	0.00	404.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,074.00	0.00	(1,074.00)	(1,074.00)
*Total: Travel	0.00	0.00	0.00	1,074.00	0.00	(1,074.00)	(1,074.00)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	3,685.69	0.00	(3,685.69)	(3,685.69)
7112 Research Supplies	0.00	214.31	0.00	0.00	0.00	0.00	214.31
716110 Rentals-Copier	0.00	0.00	0.00	21.45	0.00	(21.45)	(21.45)
71C500 Taxes	0.00	0.00	0.00	19.66	0.00	(19.66)	(19.66)
*Total: Supplies	0.00	214.31	0.00	3,726.80	0.00	(3,726.80)	(3,512.49)
722000 Athletic Financial Aid	0.00	45.00	0.00	0.00	0.00	0.00	45.00
*Total: Tuition	0.00	45.00	0.00	0.00	0.00	0.00	45.00
722200 Participant Support	0.00	272.85	0.00	0.00	0.00	0.00	272.85
*Total: Participant Support	0.00	272.85	0.00	0.00	0.00	0.00	272.85
**Total Direct Cost Expenditures	0.00	5,352.96	0.00	4,800.80	0.00	(4,800.80)	552.16
760300 F&A Expenditures	0.00	406.56	0.00	384.07	0.00	(384.07)	22.49
*Total: Indirect Costs	0.00	406.56	0.00	384.07	0.00	(384.07)	22.49
**Total Indirect Cost Expenditures	0.00	406.56	0.00	384.07	0.00	(384.07)	22.49
***Total Expenditures	0.00	5,759.52	0.00	5,184.87	0.00	(5,184.87)	574.65

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184210 - UNH Upward Bound
 Fund: 184217 - UNH Upward Bound

Status: Active
 FMGR: Gagnon, Joshua A
 Type: Grant

PI Name:	Gagnon, Joshua A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	07/02/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P047A170130	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
Resp Org:	UXUPWB	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 5/31/22						Idc Waiver	NO
							Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	5,184.87	0.00	(5,184.87)	(5,184.87)
*Total: Sponsored Programs	0.00	0.00	0.00	5,184.87	0.00	(5,184.87)	(5,184.87)
***Total Revenue	0.00	0.00	0.00	5,184.87	0.00	(5,184.87)	(5,184.87)

Grant: 184210 - UNH Upward Bound
 Fund: 184219 - 06.01.20-05.31.21

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	07/02/2020	IDC Basis Code:	MTDCN
Sponsor ID:	P047A170130	CFDA #:	84.047	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	UXUPWB	Expend End Date:		IDC Dist From Code:	UNHDST 8
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTRIO
				Uniform Guidance	YES

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
615F10 PAT	0.00	0.00	0.00	178,033.87	0.00	(178,033.87)	(178,033.87)
615NZ0 PAT Unallocated Budget (Bud Only)	218,460.00	218,460.00	0.00	0.00	0.00	218,460.00	218,460.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	601.10	0.00	(601.10)	(601.10)
617F10 Operating Staff	0.00	0.00	0.00	32,483.65	0.00	(32,483.65)	(32,483.65)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	373.80	0.00	(373.80)	(373.80)
61CPEX Part Time Salary	0.00	0.00	0.00	64,800.32	0.00	(64,800.32)	(64,800.32)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,871.50	0.00	(19,871.50)	(19,871.50)
61SNSH Student Labor	0.00	0.00	0.00	1,167.50	0.00	(1,167.50)	(1,167.50)
61SNWS College Work Study	0.00	0.00	0.00	207.79	0.00	(207.79)	(207.79)
61SNZ0 Student Labor Unallocated(Bud Only)	90,900.00	90,900.00	0.00	0.00	0.00	90,900.00	90,900.00
*Total: Personnel	309,360.00	309,360.00	0.00	303,539.53	0.00	5,820.47	5,820.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	533.13	0.00	(533.13)	(533.13)
65YF10 Full Fringe Benefit Distr Expe	102,521.00	102,521.00	0.00	92,117.58	0.00	10,403.42	10,403.42
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,837.67	0.00	(6,837.67)	(6,837.67)
*Total: Fringe Benefits	102,521.00	102,521.00	0.00	99,488.38	0.00	3,032.62	3,032.62
710 Travel	14,397.00	14,397.00	0.00	0.00	0.00	14,397.00	14,397.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,580.91	0.00	(1,580.91)	(1,580.91)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,049.00	0.00	(2,049.00)	(2,049.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,329.86	0.00	(3,329.86)	(3,329.86)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	305.60	0.00	(305.60)	(305.60)
*Total: Travel	14,397.00	14,397.00	0.00	7,265.37	0.00	7,131.63	7,131.63
711000 Purchasing Cards	0.00	0.00	0.00	73.77	0.00	(73.77)	(73.77)
711100 Supplies-General	0.00	0.00	0.00	2,678.27	0.00	(2,678.27)	(2,678.27)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	449.80	0.00	(449.80)	(449.80)
711124 Supplies-Instructional & Program	0.00	0.00	4,012.26	35,422.45	916.35	(36,338.80)	(36,338.80)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,895.30	0.00	(3,895.30)	(3,895.30)
711149 Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	363.62	0.00	(363.62)	(363.62)

Grant: 184210 - UNH Upward Bound
 Fund: 184219 - 06.01.20-05.31.21

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	07/02/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P047A170130	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	STDBUD
Resp Org:	UXUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8		Covid-19	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711172 Program Supplies	0.00	0.00	0.00	13,226.14	0.00	(13,226.14)	(13,226.14)
7112 Research Supplies	47,466.00	47,466.00	0.00	0.00	0.00	47,466.00	47,466.00
711200 Research Supplies	0.00	0.00	0.00	50.70	0.00	(50.70)	(50.70)
714000 Postage-General	0.00	0.00	0.00	396.27	0.00	(396.27)	(396.27)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	739.00	0.00	(739.00)	(739.00)
716110 Rentals-Copier	0.00	0.00	0.00	111.24	0.00	(111.24)	(111.24)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	72.74	0.00	(72.74)	(72.74)
717200 Other Professional Services-General	0.00	0.00	0.00	3,862.00	0.00	(3,862.00)	(3,862.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	43.83	0.00	(43.83)	(43.83)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	97.37	0.00	(97.37)	(97.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.43	0.00	(65.43)	(65.43)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	67.61	0.00	(67.61)	(67.61)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	104.07	0.00	(104.07)	(104.07)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	81.60	0.00	(81.60)	(81.60)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	426.50	0.00	(426.50)	(426.50)
*Total: Supplies	47,466.00	47,466.00	4,012.26	62,663.71	916.35	(16,114.06)	(16,114.06)
722200 Participant Support	57,224.00	57,224.00	0.00	5,688.32	0.00	51,535.68	51,535.68
722205 Participant Sup-Stipends	0.00	0.00	0.00	42,847.00	0.00	(42,847.00)	(42,847.00)
722210 Participant Sup-Other	0.00	0.00	0.00	1,390.00	0.00	(1,390.00)	(1,390.00)
*Total: Participant Support	57,224.00	57,224.00	0.00	49,925.32	0.00	7,298.68	7,298.68
**Total Direct Cost Expenditures	530,968.00	530,968.00	4,012.26	522,882.31	916.35	7,169.34	7,169.34
760300 F&A Expenditures	37,900.00	37,900.00	320.98	37,836.57	0.00	63.43	63.43
*Total: Indirect Costs	37,900.00	37,900.00	320.98	37,836.57	0.00	63.43	63.43
**Total Indirect Cost Expenditures	37,900.00	37,900.00	320.98	37,836.57	0.00	63.43	63.43
***Total Expenditures	568,868.00	568,868.00	4,333.24	560,718.88	916.35	7,232.77	7,232.77

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184210 - UNH Upward Bound
 Fund: 184219 - 06.01.20-05.31.21

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name: Gagnon, Joshua A
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170130 CFDA #: 84.047
 Resp Org: UXUPWB
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

Fund Information
 Effective Date: 07/02/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	4,333.24	560,718.88	0.00	(560,718.88)	(560,718.88)
*Total: Sponsored Programs	0.00	0.00	4,333.24	560,718.88	0.00	(560,718.88)	(560,718.88)
***Total Revenue	0.00	0.00	4,333.24	560,718.88	0.00	(560,718.88)	(560,718.88)

Grant: 184210 - UNH Upward Bound
 Fund: 184219 - 06.01.20-05.31.21

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name: Gagnon, Joshua A
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170130 CFDA #: 84.047
 Resp Org: UXUPWB
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

Fund Information
 Effective Date: 07/02/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTRIO
 Uniform Guidance: YES

Org: UXUPWB - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
*Total: Indirect Costs	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
***Total Expenditures	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
*Total: Sponsored Programs	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
***Total Revenue	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)

Grant: 184210 - UNH Upward Bound
 Fund: 184225 - UNH Upward Bound Yr 5

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name: Gagnon, Joshua A
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170130 CFDA #: 84.047
 Resp Org: UXUPWB
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

Fund Information
 Effective Date: 07/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UGCEJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	991.34	0.00	(991.34)	(991.34)
*Total: Travel	0.00	0.00	0.00	991.34	0.00	(991.34)	(991.34)
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	991.34	0.00	(991.34)	(991.34)
760300 F&A Expenditures	0.00	0.00	0.00	79.31	0.00	(79.31)	(79.31)
*Total: Indirect Costs	0.00	0.00	0.00	79.31	0.00	(79.31)	(79.31)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	79.31	0.00	(79.31)	(79.31)
***Total Expenditures	0.00	0.00	0.00	1,070.65	0.00	(1,070.65)	(1,070.65)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,070.65	0.00	(1,070.65)	(1,070.65)
*Total: Sponsored Programs	0.00	0.00	0.00	1,070.65	0.00	(1,070.65)	(1,070.65)
***Total Revenue	0.00	0.00	0.00	1,070.65	0.00	(1,070.65)	(1,070.65)

Grant: 184210 - UNH Upward Bound Status: Active Type: Grant
 Fund: 184225 - UNH Upward Bound Yr 5 FMGR: Gagnon, Joshua A

PI Name:	Gagnon, Joshua A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	07/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P047A170130	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	STDBUD
Resp Org:	UXUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8		Covid-19	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	13,354.90	160,806.86	26,774.05	(187,580.91)	(187,580.91)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	311,569.00	311,569.00	0.00	0.00	0.00	311,569.00	311,569.00
617BLG Operating Staff-Longevity	0.00	0.00	50.40	575.19	0.00	(575.19)	(575.19)
617F10 Operating Staff	0.00	0.00	2,522.40	28,729.66	4,035.84	(32,765.50)	(32,765.50)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	3,364.20	0.00	(3,364.20)	(3,364.20)
61CBHO Part Time - Overtime	0.00	0.00	0.00	140.63	0.00	(140.63)	(140.63)
61CPEX Part Time Salary	0.00	0.00	0.00	62,200.05	2,115.39	(64,315.44)	(64,315.44)
61CPHX Part Time Hourly	0.00	0.00	1,860.00	18,346.25	0.00	(18,346.25)	(18,346.25)
61SNSH Student Labor	0.00	0.00	315.00	2,670.00	0.00	(2,670.00)	(2,670.00)
61SNWS College Work Study	0.00	0.00	55.00	110.00	0.00	(110.00)	(110.00)
*Total: Personnel	311,569.00	311,569.00	18,157.70	276,942.84	32,925.28	1,700.88	1,700.88
65YB10 Base Benefit Distr (fica)	0.00	0.00	3.98	56.97	0.00	(56.97)	(56.97)
65YF10 Full Fringe Benefit Distr Expe	90,020.00	90,020.00	5,969.84	73,713.50	11,584.52	4,721.98	4,721.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	146.95	6,397.00	167.12	(6,564.12)	(6,564.12)
*Total: Fringe Benefits	90,020.00	90,020.00	6,120.77	80,167.47	11,751.64	(1,899.11)	(1,899.11)
710 Travel	14,797.00	14,797.00	0.00	0.00	0.00	14,797.00	14,797.00
710D00 Domestic Travel NH	0.00	0.00	473.47	3,064.18	0.00	(3,064.18)	(3,064.18)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	610.00	3,097.00	0.00	(3,097.00)	(3,097.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	298.10	298.10	0.00	(298.10)	(298.10)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	488.97	607.94	0.00	(607.94)	(607.94)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	129.28	0.00	(129.28)	(129.28)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	949.00	1,109.00	0.00	(1,109.00)	(1,109.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	132.07	0.00	(132.07)	(132.07)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	263.78	0.00	(263.78)	(263.78)
*Total: Travel	14,797.00	14,797.00	2,819.54	8,701.35	0.00	6,095.65	6,095.65
711100 Supplies-General	0.00	0.00	0.00	1,125.06	0.00	(1,125.06)	(1,125.06)
711101 Supplies - Admin & Office	0.00	0.00	0.00	185.56	0.00	(185.56)	(185.56)
711124 Supplies-Instructional & Program	0.00	0.00	11,497.27	26,288.25	0.76	(26,289.01)	(26,289.01)

Grant: 184210 - UNH Upward Bound
 Fund: 184225 - UNH Upward Bound Yr 5

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	07/15/2021	IDC Basis Code:	MTDCN
Sponsor ID:	P047A170130	CFDA #:	84.047	Term Date:	
Resp Org:	UXUPWB	Expend End Date:		IDC Rate Code:	IDC8 8.00%
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	IDC Dist From Code:	UNHDST 8
				Fund Type Level 2	P1
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTRIO
				Uniform Guidance	YES

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
711149 Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	194.78	0.00	(194.78)	(194.78)
711169 Supplies - Apparel	0.00	0.00	0.00	517.50	0.00	(517.50)	(517.50)
7112 Research Supplies	40,200.00	40,200.00	0.00	0.00	0.00	40,200.00	40,200.00
711200 Research Supplies	0.00	0.00	0.00	1,044.54	0.00	(1,044.54)	(1,044.54)
714000 Postage-General	0.00	0.00	0.00	185.50	0.00	(185.50)	(185.50)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	26.36	0.00	(26.36)	(26.36)
717200 Other Professional Services-General	0.00	0.00	0.00	276.08	0.00	(276.08)	(276.08)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	94.67	2,038.85	0.00	(2,038.85)	(2,038.85)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	648.56	0.00	(648.56)	(648.56)
71C600 Insurance	0.00	0.00	0.00	290.40	0.00	(290.40)	(290.40)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
*Total: Supplies	46,900.00	46,900.00	11,591.94	33,184.44	0.76	13,714.80	13,714.80
722200 Participant Support	68,519.00	68,519.00	1,535.00	10,642.54	0.00	57,876.46	57,876.46
722205 Participant Sup-Stipends	0.00	0.00	0.00	20,110.00	0.00	(20,110.00)	(20,110.00)
722210 Participant Sup-Other	0.00	0.00	0.00	1,567.57	0.00	(1,567.57)	(1,567.57)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	572.89	0.00	(572.89)	(572.89)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	19,322.46	0.00	(19,322.46)	(19,322.46)
*Total: Participant Support	68,519.00	68,519.00	1,535.00	52,215.46	0.00	16,303.54	16,303.54
**Total Direct Cost Expenditures	531,805.00	531,805.00	40,224.95	451,211.56	44,677.68	35,915.76	35,915.76
760300 F&A Expenditures	37,063.00	37,063.00	3,095.22	31,919.88	0.00	5,143.12	5,143.12
*Total: Indirect Costs	37,063.00	37,063.00	3,095.22	31,919.88	0.00	5,143.12	5,143.12
**Total Indirect Cost Expenditures	37,063.00	37,063.00	3,095.22	31,919.88	0.00	5,143.12	5,143.12
***Total Expenditures	568,868.00	568,868.00	43,320.17	483,131.44	44,677.68	41,058.88	41,058.88
Revenue							
530000 Federal Programs	0.00	0.00	43,320.17	483,131.44	0.00	(483,131.44)	(483,131.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184210 - UNH Upward Bound
 Fund: 184225 - UNH Upward Bound Yr 5

Status: Active
 FMGR: Gagnon, Joshua A
 Type: Grant

PI Name: Gagnon, Joshua A
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170130 CFDA #: 84.047
 Resp Org: UXUPWB
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

Fund Information
 Effective Date: 07/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	43,320.17	483,131.44	0.00	(483,131.44)	(483,131.44)
***Total Revenue	0.00	0.00	43,320.17	483,131.44	0.00	(483,131.44)	(483,131.44)

Grant: 184210 - UNH Upward Bound
 Fund: 184225 - UNH Upward Bound Yr 5

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name: Gagnon, Joshua A
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170130 CFDA #: 84.047
 Resp Org: UXUPWB
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

Fund Information
 Effective Date: 07/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UXUPWB - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	237.40	0.00	(237.40)	(237.40)
*Total: Personnel	0.00	0.00	0.00	237.40	0.00	(237.40)	(237.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	237.40	0.00	(237.40)	(237.40)
760300 F&A Expenditures	0.00	0.00	0.00	18.99	0.00	(18.99)	(18.99)
*Total: Indirect Costs	0.00	0.00	0.00	18.99	0.00	(18.99)	(18.99)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	18.99	0.00	(18.99)	(18.99)
***Total Expenditures	0.00	0.00	0.00	256.39	0.00	(256.39)	(256.39)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	256.39	0.00	(256.39)	(256.39)
*Total: Sponsored Programs	0.00	0.00	0.00	256.39	0.00	(256.39)	(256.39)
***Total Revenue	0.00	0.00	0.00	256.39	0.00	(256.39)	(256.39)

Grant: 184212 - McNair Scholars Program
 Fund: 184212 - McNair Scholars Program

Status: Active
 FMGR: Choate, Selina K

Type: Grant

PI Name:	Choate, Selina K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	04/08/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P217A170114	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
CFDA #:	84.217	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UAGMCN	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/17 - 9/30/22						Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	0.00	0.00	0.00	926.28	0.00	(926.28)	(926.28)
*Total: Participant Support	0.00	0.00	0.00	926.28	0.00	(926.28)	(926.28)
**Total Direct Cost Expenditures	0.00	0.00	0.00	926.28	0.00	(926.28)	(926.28)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	926.28	0.00	(926.28)	(926.28)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	926.28	0.00	(926.28)	(926.28)
*Total: Sponsored Programs	0.00	0.00	0.00	926.28	0.00	(926.28)	(926.28)
***Total Revenue	0.00	0.00	0.00	926.28	0.00	(926.28)	(926.28)

Grant: 184212 - McNair Scholars Program
 Fund: 184212 - McNair Scholars Program

Status: Active
 FMGR: Choate, Selina K

Type: Grant

PI Name:	Choate, Selina K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	04/08/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P217A170114	CFDA #:	84.217	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	DOC
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTRIO	
							Uniform Guidance	YES	

Org: UGGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	14,387.52	0.00	(14,387.52)	(14,387.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	341,679.00	341,679.00	0.00	0.00	0.00	341,679.00	341,679.00
613N50 Graduate - Stipend Only	0.00	0.00	0.00	10,300.00	0.00	(10,300.00)	(10,300.00)
613N70 Graduate Fellow	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
613NZ0 Grad Unallocated Budget (Bud Only)	9,450.00	9,450.00	0.00	0.00	0.00	9,450.00	9,450.00
615F10 PAT	0.00	0.00	5,289.79	387,859.21	8,688.44	(396,547.65)	(396,547.65)
615NZ0 PAT Unallocated Budget (Bud Only)	193,604.00	193,604.00	0.00	0.00	0.00	193,604.00	193,604.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	3.83	0.00	(3.83)	(3.83)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	603.59	0.00	(603.59)	(603.59)
617F10 Operating Staff	0.00	0.00	3,411.20	100,230.56	9,210.24	(109,440.80)	(109,440.80)
617NZ0 Op Staff Unallocated Bud(BudOnly)	105,295.00	105,295.00	0.00	0.00	0.00	105,295.00	105,295.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	4,350.01	0.00	(4,350.01)	(4,350.01)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	2,495.48	0.00	(2,495.48)	(2,495.48)
61CPEX Part Time Salary	0.00	0.00	0.00	3,650.08	0.00	(3,650.08)	(3,650.08)
61CPHX Part Time Hourly	0.00	0.00	0.00	619.25	0.00	(619.25)	(619.25)
61JBHX Casual - Hourly	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNSH Student Labor	0.00	0.00	0.00	3,426.25	0.00	(3,426.25)	(3,426.25)
61SNZ0 Student Labor Unallocated(Bud Only)	40,200.00	40,200.00	0.00	0.00	0.00	40,200.00	40,200.00
*Total: Personnel	690,228.00	690,228.00	8,700.99	531,450.78	17,898.68	140,878.54	140,878.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,797.70	0.00	(1,797.70)	(1,797.70)
65YF10 Full Fringe Benefit Distr Expe	257,970.00	257,970.00	3,271.57	204,306.37	6,729.90	46,933.73	46,933.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	341.66	0.00	(341.66)	(341.66)
*Total: Fringe Benefits	257,970.00	257,970.00	3,271.57	206,445.73	6,729.90	44,794.37	44,794.37
710 Travel	47,850.00	40,733.13	0.00	0.00	0.00	47,850.00	40,733.13
7100 In-State Travel	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
710000 In-State Travel	30,000.00	147.26	0.00	147.26	0.00	29,852.74	0.00
710100 Out-of-State Travel	0.00	6,969.61	0.00	6,969.61	0.00	(6,969.61)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4,550.95	0.00	(4,550.95)	(4,550.95)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	457.54	1,310.54	0.00	(1,310.54)	(1,310.54)

Grant: 184212 - McNair Scholars Program
 Fund: 184212 - McNair Scholars Program

Status: Active
 FMGR: Choate, Selina K

Type: Grant

PI Name:	Choate, Selina K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	04/08/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P217A170114	CFDA #:	84.217	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	DOC
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTRIO	
							Uniform Guidance	YES	

Org: UGGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	7,733.83	0.00	(7,733.83)	(7,733.83)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	10.00	16.45	0.00	(16.45)	(16.45)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	274.66	0.00	(274.66)	(274.66)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	27,991.16	0.00	(27,991.16)	(27,991.16)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	675.00	13,749.00	0.00	(13,749.00)	(13,749.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,684.45	0.00	(2,684.45)	(2,684.45)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,854.86	0.00	(2,854.86)	(2,854.86)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,107.62	0.00	(1,107.62)	(1,107.62)
*Total: Travel	77,850.00	77,850.00	1,142.54	69,390.39	0.00	8,459.61	8,459.61
711000 Purchasing Cards	0.00	0.00	0.00	34.97	0.00	(34.97)	(34.97)
711100 Supplies-General	0.00	0.00	56.40	4,996.25	0.00	(4,996.25)	(4,996.25)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,419.00	0.00	(1,419.00)	(1,419.00)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	57.71	0.00	(57.71)	(57.71)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	0.00	270.60	(270.60)	(270.60)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
711149 Supplies -Vehicle Gas & Accessories	0.00	0.00	138.87	344.35	0.00	(344.35)	(344.35)
711172 Program Supplies	0.00	0.00	276.00	6,781.85	0.00	(6,781.85)	(6,781.85)
7112 Research Supplies	82,925.00	82,925.00	0.00	0.00	0.00	82,925.00	82,925.00
711200 Research Supplies	3,840.00	3,840.00	0.00	12,904.63	0.00	(9,064.63)	(9,064.63)
714000 Postage-General	0.00	0.00	0.00	157.00	0.00	(157.00)	(157.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	1,180.74	8,630.74	0.00	(8,630.74)	(8,630.74)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	17.28	17.28	0.00	(17.28)	(17.28)
716100 Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716110 Rentals-Copier	0.00	0.00	0.00	760.05	0.00	(760.05)	(760.05)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	74.15	0.00	(74.15)	(74.15)
717200 Other Professional Services-General	9,000.00	9,000.00	0.00	13,195.00	0.00	(4,195.00)	(4,195.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,136.24	0.00	(1,136.24)	(1,136.24)
719005 Business Meals-Group or Class Meals	0.00	0.00	124.16	3,738.85	0.00	(3,738.85)	(3,738.85)
719100 Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
71C600 Insurance	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	69.95	0.00	(69.95)	(69.95)

Grant: 184212 - McNair Scholars Program
 Fund: 184212 - McNair Scholars Program

Status: Active
 FMGR: Choate, Selina K

Type: Grant

PI Name:	Choate, Selina K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	04/08/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P217A170114	CFDA #:	84.217	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	DOC
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTRIO	
							Uniform Guidance	YES	

Org: UGGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,435.10	0.00	(1,435.10)	(1,435.10)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	436.80	2,040.52	0.00	(2,040.52)	(2,040.52)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	365.40	0.00	(365.40)	(365.40)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	934.00	0.00	(934.00)	(934.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	3,212.88	0.00	(3,212.88)	(3,212.88)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	5,282.15	0.00	(5,282.15)	(5,282.15)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	2,332.25	0.00	(2,332.25)	(2,332.25)
*Total: Supplies	95,765.00	95,765.00	2,230.25	72,741.82	270.60	22,752.58	22,752.58
720026 MBFA-Grad Sum T.A.Fellowship Stpnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	374,630.00	374,630.00	1,410.41	109,072.98	0.00	265,557.02	265,557.02
722205 Participant Sup-Stipends	0.00	0.00	0.00	214,462.50	0.00	(214,462.50)	(214,462.50)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	59,437.60	0.00	(59,437.60)	(59,437.60)
*Total: Participant Support	374,630.00	374,630.00	1,410.41	382,973.08	0.00	(8,343.08)	(8,343.08)
760180 RCM S&W- Strategic Initiatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: Other	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
**Total Direct Cost Expenditures	1,496,443.00	1,496,443.00	16,755.76	1,263,081.80	24,899.18	208,462.02	208,462.02
760300 F&A Expenditures	89,746.00	89,746.00	1,227.62	70,156.51	0.00	19,589.49	19,589.49
*Total: Indirect Costs	89,746.00	89,746.00	1,227.62	70,156.51	0.00	19,589.49	19,589.49
**Total Indirect Cost Expenditures	89,746.00	89,746.00	1,227.62	70,156.51	0.00	19,589.49	19,589.49
***Total Expenditures	1,586,189.00	1,586,189.00	17,983.38	1,333,238.31	24,899.18	228,051.51	228,051.51
Revenue							
530000 Federal Programs	0.00	0.00	17,983.38	1,333,238.31	0.00	(1,333,238.31)	(1,333,238.31)
*Total: Sponsored Programs	0.00	0.00	17,983.38	1,333,238.31	0.00	(1,333,238.31)	(1,333,238.31)

Grant: 184212 - McNair Scholars Program
 Fund: 184212 - McNair Scholars Program

Status: Active
 FMGR: Choate, Selina K

Type: Grant

PI Name: Choate, Selina K
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A170114 CFDA #: 84.217
 Resp Org: UAGMCN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information

Effective Date: 04/08/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTRIO
 Uniform Guidance: YES

Org: UGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	17,983.38	1,333,238.31	0.00	(1,333,238.31)	(1,333,238.31)

Grant: 184214 - Improve Services
 Fund: 184214 - Improve Services

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	04/02/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	H325K180138	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
CFDA #:	84.325	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UCEDUC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/15/18 - 9/30/22					Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UCEDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXT Supplemental-Teaching	0.00	0.00	0.00	1,500.02	0.00	(1,500.02)	(1,500.02)
611F60 Faculty NTT Research	0.00	0.00	2,474.88	64,996.37	6,682.18	(71,678.55)	(71,678.55)
611F70 Faculty NTT Clinical	0.00	0.00	891.18	22,921.31	2,406.16	(25,327.47)	(25,327.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	76,161.13	76,161.13	0.00	0.00	0.00	76,161.13	76,161.13
615NZ0 PAT Unallocated Budget (Bud Only)	47,799.00	47,799.00	0.00	0.00	0.00	47,799.00	47,799.00
617BLG Operating Staff-Longevity	0.00	0.00	7.68	247.28	0.00	(247.28)	(247.28)
617F10 Operating Staff	0.00	0.00	383.95	12,359.64	1,023.84	(13,383.48)	(13,383.48)
61CPHX Part Time Hourly	0.00	0.00	825.00	13,862.50	0.00	(13,862.50)	(13,862.50)
61SNZ0 Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: Personnel	144,960.13	144,960.13	4,582.69	115,887.12	10,112.18	18,960.83	18,960.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.61	138.28	0.00	(138.28)	(138.28)
65YF10 Full Fringe Benefit Distr Expe	53,488.63	53,488.63	1,410.00	41,717.69	3,802.18	7,968.76	7,968.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	65.18	1,110.82	0.00	(1,110.82)	(1,110.82)
*Total: Fringe Benefits	53,488.63	53,488.63	1,475.79	42,966.79	3,802.18	6,719.66	6,719.66
710 Travel	10,880.88	10,880.88	0.00	0.00	0.00	10,880.88	10,880.88
*Total: Travel	10,880.88	10,880.88	0.00	0.00	0.00	10,880.88	10,880.88
7112 Research Supplies	9,337.12	9,337.12	0.00	0.00	0.00	9,337.12	9,337.12
717200 Other Professional Services-General	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: Supplies	12,837.12	12,837.12	0.00	1,350.00	0.00	11,487.12	11,487.12
722200 Participant Support	561,875.00	561,875.00	0.00	0.00	0.00	561,875.00	561,875.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	556,250.00	0.00	(556,250.00)	(556,250.00)
*Total: Participant Support	561,875.00	561,875.00	0.00	556,250.00	0.00	5,625.00	5,625.00
**Total Direct Cost Expenditures	784,041.76	784,041.76	6,058.48	716,453.91	13,914.36	53,673.49	53,673.49
760300 F&A Expenditures	17,772.88	17,772.88	484.69	12,815.93	0.00	4,956.95	4,956.95
*Total: Indirect Costs	17,772.88	17,772.88	484.69	12,815.93	0.00	4,956.95	4,956.95
**Total Indirect Cost Expenditures	17,772.88	17,772.88	484.69	12,815.93	0.00	4,956.95	4,956.95

Grant: 184214 - Improve Services
 Fund: 184214 - Improve Services

Status: Active
 Type: Grant
 FMGR: Schuh, Mary Clare

PI Name:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	04/02/2020	IDC Basis Code:	MTDCN	Approved For Preadward	NO			
Sponsor ID:	H325K180138	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110		
Resp Org:	UCEDUC	CFDA #:	84.325	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/18 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER	
						Uniform Guidance	YES			

Org: UCEDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	801,814.64	801,814.64	6,543.17	729,269.84	13,914.36	58,630.44	58,630.44
Revenue							
530000 Federal Programs	0.00	0.00	6,543.17	729,269.84	0.00	(729,269.84)	(729,269.84)
*Total: Sponsored Programs	0.00	0.00	6,543.17	729,269.84	0.00	(729,269.84)	(729,269.84)
***Total Revenue	0.00	0.00	6,543.17	729,269.84	0.00	(729,269.84)	(729,269.84)

Grant: 184214 - Improve Services
 Fund: 184214 - Improve Services

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	04/02/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	H325K180138	CFDA #:	84.325	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/15/18 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
611F60 Faculty NTT Research	0.00	0.00	0.00	47,797.80	0.00	(47,797.80)	(47,797.80)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	16,798.07	0.00	(16,798.07)	(16,798.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	73,380.87	73,380.87	0.00	0.00	0.00	73,380.87	73,380.87
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	24.46	0.00	(24.46)	(24.46)
617F10 Operating Staff	0.00	0.00	0.00	1,208.19	0.00	(1,208.19)	(1,208.19)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,050.00	0.00	(6,050.00)	(6,050.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	73,380.87	73,380.87	0.00	73,380.87	0.00	(0.00)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	124.90	0.00	(124.90)	(124.90)
65YF10 Full Fringe Benefit Distr Expe	29,376.37	29,376.37	0.00	28,757.07	0.00	619.30	619.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	494.40	0.00	(494.40)	(494.40)
*Total: Fringe Benefits	29,376.37	29,376.37	0.00	29,376.37	0.00	0.00	0.00
710 Travel	1,119.12	1,119.12	0.00	0.00	0.00	1,119.12	1,119.12
710D00 Domestic Travel NH	0.00	0.00	0.00	614.42	0.00	(614.42)	(614.42)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	34.10	0.00	(34.10)	(34.10)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	356.60	0.00	(356.60)	(356.60)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
*Total: Travel	1,119.12	1,119.12	0.00	1,569.12	0.00	(450.00)	(450.00)
711100 Supplies-General	0.00	0.00	0.00	424.88	0.00	(424.88)	(424.88)
7112 Research Supplies	424.88	424.88	0.00	0.00	0.00	424.88	424.88
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	924.88	924.88	0.00	924.88	0.00	0.00	0.00
722200 Participant Support	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00	85,000.00

Grant: 184214 - Improve Services
 Fund: 184214 - Improve Services

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name: Schuh, Mary Clare
 Sponsor: US ED, Department of Education
 Sponsor ID: H325K180138 CFDA #: 84.325
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/15/18 - 9/30/22

Fund Information
 Effective Date: 04/02/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: YES

Org: UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722205 Participant Sup-Stipends	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
*Total: Participant Support	85,000.00	85,000.00	0.00	85,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	189,801.24	189,801.24	0.00	190,251.24	0.00	(450.00)	(450.00)
760300 F&A Expenditures	8,384.12	8,384.12	0.00	8,420.12	0.00	(36.00)	(36.00)
*Total: Indirect Costs	8,384.12	8,384.12	0.00	8,420.12	0.00	(36.00)	(36.00)
**Total Indirect Cost Expenditures	8,384.12	8,384.12	0.00	8,420.12	0.00	(36.00)	(36.00)
***Total Expenditures	198,185.36	198,185.36	0.00	198,671.36	0.00	(486.00)	(486.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	198,671.36	0.00	(198,671.36)	(198,671.36)
*Total: Sponsored Programs	0.00	0.00	0.00	198,671.36	0.00	(198,671.36)	(198,671.36)
***Total Revenue	0.00	0.00	0.00	198,671.36	0.00	(198,671.36)	(198,671.36)

Grant: 184216 - C19 UNH CARES Student Relief
 Fund: 184216 - C19 UNH CARES Student Relief

Status: Active Type: Grant
 FMGR: Carstens, Joel B

PI Name: Jones, Wayne E
 Sponsor: US ED, Department of Education
 Sponsor ID: P425E203111 CFDA #: 84.425
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 4/28/20 - 6/30/23

Fund Information
 Effective Date: 05/08/2020
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	21,001,291.00	21,001,291.00	0.00	0.00	0.00	21,001,291.00	21,001,291.00
*Total: Supplies	21,001,291.00	21,001,291.00	0.00	0.00	0.00	21,001,291.00	21,001,291.00
720100 Need Based Financial Aid	0.00	5,823,778.00	0.00	0.00	0.00	0.00	5,823,778.00
7223CR COVID Student Relief	0.00	0.00	0.00	95,900.00	0.00	(95,900.00)	(95,900.00)
*Total: Tuition	0.00	5,823,778.00	0.00	95,900.00	0.00	(95,900.00)	5,727,878.00
**Total Direct Cost Expenditures	21,001,291.00	26,825,069.00	0.00	95,900.00	0.00	20,905,391.00	26,729,169.00
***Total Expenditures	21,001,291.00	26,825,069.00	0.00	95,900.00	0.00	20,905,391.00	26,729,169.00
Revenue							
530006 Federal Programs-COVID	0.00	0.00	198,281.00	25,432,527.00	0.00	(25,432,527.00)	(25,432,527.00)
*Total: Sponsored Programs	0.00	0.00	198,281.00	25,432,527.00	0.00	(25,432,527.00)	(25,432,527.00)
***Total Revenue	0.00	0.00	198,281.00	25,432,527.00	0.00	(25,432,527.00)	(25,432,527.00)

Grant: 184216 - C19 UNH CARES Student Relief
 Fund: 184216 - C19 UNH CARES Student Relief

Status: Active
 FMGR: Carstens, Joel B
 Type: Grant

PI Name:	Jones, Wayne E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Effective Date:	05/08/2020	Approved For Preaward	NO
Sponsor ID:	P425E203111	Term Date:		Budget Controls	STDBUD
CFDA #:	84.425	Expend End Date:		Covid-19	YES
Resp Org:	UAPROV	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/28/20 - 6/30/23		Fund Type Level 2	Idc Waiver	NO
			P1	Sefa Classification	OTHER

Org: UAPROV - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	5,823,778.00	0.00	0.00	0.00	0.00	5,823,778.00	0.00
*Total: Supplies	5,823,778.00	0.00	0.00	0.00	0.00	5,823,778.00	0.00
7201GN Need Aid- Graduate Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201GR Need Aid- Graduate Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223CR COVID Student Relief	0.00	0.00	100,500.00	25,377,027.00	0.00	(25,377,027.00)	(25,377,027.00)
*Total: Tuition	0.00	0.00	100,500.00	25,377,027.00	0.00	(25,377,027.00)	(25,377,027.00)
**Total Direct Cost Expenditures	5,823,778.00	0.00	100,500.00	25,377,027.00	0.00	(19,553,249.00)	(25,377,027.00)
***Total Expenditures	5,823,778.00	0.00	100,500.00	25,377,027.00	0.00	(19,553,249.00)	(25,377,027.00)

Grant: 184218 - C19 CARES Higher Education Eme
 Fund: 184218 - C19 CARES Higher Education Eme

Status: Active
 FMGR: Jones, Wayne E

Type: Grant

PI Name: Jones, Wayne E
 Sponsor: US ED, Department of Education
 Sponsor ID: P425F203396 CFDA #: 84.425
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 5/20/20 - 6/30/23

Fund Information
 Effective Date: 06/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 530006

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAPROV - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	32,290,015.00	32,290,015.00	0.00	0.00	0.00	32,290,015.00	32,290,015.00
*Total: Supplies	32,290,015.00	32,290,015.00	0.00	0.00	0.00	32,290,015.00	32,290,015.00
7600SR Covid19 Student Bill Rfnd Alloc	0.00	0.00	0.00	32,190,015.00	0.00	(32,190,015.00)	(32,190,015.00)
*Total: Other	0.00	0.00	0.00	32,190,015.00	0.00	(32,190,015.00)	(32,190,015.00)
**Total Direct Cost Expenditures	32,290,015.00	32,290,015.00	0.00	32,190,015.00	0.00	100,000.00	100,000.00
***Total Expenditures	32,290,015.00	32,290,015.00	0.00	32,190,015.00	0.00	100,000.00	100,000.00
Revenue							
530006 Federal Programs-COVID	0.00	0.00	0.00	32,190,015.00	0.00	(32,190,015.00)	(32,190,015.00)
*Total: Sponsored Programs	0.00	0.00	0.00	32,190,015.00	0.00	(32,190,015.00)	(32,190,015.00)
***Total Revenue	0.00	0.00	0.00	32,190,015.00	0.00	(32,190,015.00)	(32,190,015.00)

Grant: 184222 - UNH TRIO Student Support Ser
 Fund: 15CD19 - UNH TRIO Student Support Ser - CS

Status: Active
 FMGR: Crowell, Jessica Lee Gagnon

Type: Grant

PI Name:	Crowell, Jessica Lee Gagnon	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	PO42A200350	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	14ZCLR	8		Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/22	Rev Account:		Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,752.00	57,644.23	7,430.39	(65,074.62)	(65,074.62)
615NZ0 PAT Unallocated Budget (Bud Only)	71,883.00	71,883.00	0.00	0.00	0.00	71,883.00	71,883.00
61SNSH Student Labor	0.00	0.00	3,027.51	22,153.17	0.00	(22,153.17)	(22,153.17)
61SNWS College Work Study	0.00	0.00	460.48	3,030.81	0.00	(3,030.81)	(3,030.81)
61SNZ0 Student Labor Unallocated(Bud Only)	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: Personnel	102,883.00	102,883.00	6,239.99	82,828.21	7,430.39	12,624.40	12,624.40
65YF10 Full Fringe Benefit Distr Expe	29,750.00	29,521.00	1,034.76	23,473.39	2,793.83	3,482.78	3,253.78
*Total: Fringe Benefits	29,750.00	29,521.00	1,034.76	23,473.39	2,793.83	3,482.78	3,253.78
**Total Direct Cost Expenditures	132,633.00	132,404.00	7,274.75	106,301.60	10,224.22	16,107.18	15,878.18
760300 F&A Expenditures	10,627.00	10,592.00	581.99	8,504.10	0.00	2,122.90	2,087.90
*Total: Indirect Costs	10,627.00	10,592.00	581.99	8,504.10	0.00	2,122.90	2,087.90
**Total Indirect Cost Expenditures	10,627.00	10,592.00	581.99	8,504.10	0.00	2,122.90	2,087.90
***Total Expenditures	143,260.00	142,996.00	7,856.74	114,805.70	10,224.22	18,230.08	17,966.08
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	31,000.00	0.00	(31,000.00)	(31,000.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	555.04	8,477.15	0.00	(8,477.15)	(8,477.15)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	70,782.00	0.00	(70,782.00)	(70,782.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	28,667.36	0.00	(28,667.36)	(28,667.36)
*Total: Transfers In	0.00	0.00	555.04	138,926.51	0.00	(138,926.51)	(138,926.51)
***Total Revenue	0.00	0.00	555.04	138,926.51	0.00	(138,926.51)	(138,926.51)

Grant: 184222 - UNH TRIO Student Support Ser
 Fund: 184222 - UNH TRIO Student Support Ser

Status: Active
 FMGR: Crowell, Jessica Lee Gagnon

Type: Grant

PI Name:	Crowell, Jessica Lee Gagnon	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	PO42A200350	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19		NO	
FRAGRNT Start/End Date:	9/1/20 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		OTRIO	

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	2,477.00	0.00	0.00	0.00	2,477.00
615F10	PAT	0.00	0.00	16,440.38	327,600.45	44,389.06	(371,989.51)
615NZ0	PAT Unallocated Budget (Bud Only)	207,057.00	413,137.00	0.00	0.00	0.00	207,057.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	690.00	1,027.50	0.00	(1,027.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,420.38	0.00	(1,420.38)
61SNSH	Student Labor	0.00	0.00	309.00	1,427.75	0.00	(1,427.75)
61SNWS	College Work Study	0.00	0.00	0.00	291.29	0.00	(291.29)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00
*Total: Personnel		213,057.00	421,614.00	17,439.38	331,767.37	44,389.06	(163,099.43)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	112.23	0.00	(112.23)
65YF10	Full Fringe Benefit Distr Expe	77,853.00	168,115.00	6,181.58	131,914.22	16,690.28	(70,751.50)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	54.51	81.17	0.00	(81.17)
*Total: Fringe Benefits		77,853.00	168,115.00	6,236.09	132,107.62	16,690.28	(70,944.90)
710	Travel	8,081.00	15,701.00	0.00	0.00	0.00	8,081.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,432.33	0.00	(2,432.33)
710310	Workshop Registration Fees	0.00	0.00	0.00	390.00	0.00	(390.00)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	225.00	0.00	(225.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	13.46	13.46	0.00	(13.46)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	859.95	859.95	0.00	(859.95)
710D30	Domestic Travel NH - Meals/Incidents	0.00	0.00	177.50	177.50	0.00	(177.50)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	390.00	0.00	(390.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	384.20	0.00	(384.20)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	280.73	0.00	(280.73)
*Total: Travel		8,081.00	15,701.00	1,050.91	5,153.17	0.00	2,927.83
711100	Supplies-General	0.00	0.00	0.00	1,611.86	0.00	(1,611.86)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	39.16	0.00	(39.16)
7112	Research Supplies	12,100.00	14,900.00	0.00	0.00	0.00	12,100.00

Grant: 184222 - UNH TRIO Student Support Ser
 Fund: 184222 - UNH TRIO Student Support Ser

Status: Active
 FMGR: Crowell, Jessica Lee Gagnon

Type: Grant

PI Name:	Crowell, Jessica Lee Gagnon	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Effective Date: 01/31/2022	IDC Basis Code: MTDCN	Approved For Preaward	YES
Sponsor ID:	PO42A200350 CFDA #: 84.042	Term Date:	IDC Rate Code: IDC8 8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:	IDC Dist From Code: UNHDST 8	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/22	Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTRIO

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
713000 Printing & Copying-General	0.00	0.00	0.00	1,124.00	0.00	(1,124.00)	(1,124.00)
717000 Consulting-General	0.00	1,853.00	0.00	0.00	0.00	0.00	1,853.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,200.00	0.00	(6,200.00)	(6,200.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	2,067.25	2,067.25	0.00	(2,067.25)	(2,067.25)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Supplies	12,100.00	16,753.00	2,067.25	18,564.77	0.00	(6,464.77)	(1,811.77)
722200 Participant Support	44,000.00	88,000.00	0.00	50,710.02	0.00	(6,710.02)	37,289.98
*Total: Participant Support	44,000.00	88,000.00	0.00	50,710.02	0.00	(6,710.02)	37,289.98
**Total Direct Cost Expenditures	355,091.00	710,183.00	26,793.63	538,302.95	61,079.34	(244,291.29)	110,800.71
760300 F&A Expenditures	24,887.00	49,774.00	2,143.50	39,007.65	0.00	(14,120.65)	10,766.35
*Total: Indirect Costs	24,887.00	49,774.00	2,143.50	39,007.65	0.00	(14,120.65)	10,766.35
**Total Indirect Cost Expenditures	24,887.00	49,774.00	2,143.50	39,007.65	0.00	(14,120.65)	10,766.35
***Total Expenditures	379,978.00	759,957.00	28,937.13	577,310.60	61,079.34	(258,411.94)	121,567.06
Revenue							
530000 Federal Programs	0.00	0.00	28,937.13	577,310.60	0.00	(577,310.60)	(577,310.60)
*Total: Sponsored Programs	0.00	0.00	28,937.13	577,310.60	0.00	(577,310.60)	(577,310.60)
***Total Revenue	0.00	0.00	28,937.13	577,310.60	0.00	(577,310.60)	(577,310.60)

Grant: 184223 - TPSID - Transition Programs fo
 Fund: 16C180 - In-Kind Cost Share

Status: Active
 Type: Grant
 FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	03/01/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P407A200067	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UFIOD0	CFDA #:	84.407	IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/22	Expend End Date:		Rev Account:	Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	OTHER

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	7,307.39	0.00	(7,307.39)	(7,307.39)
*Total: Personnel	0.00	0.00	0.00	7,307.39	0.00	(7,307.39)	(7,307.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,747.59	0.00	(2,747.59)	(2,747.59)
*Total: Fringe Benefits	0.00	0.00	0.00	2,747.59	0.00	(2,747.59)	(2,747.59)
71CSXS Memo cost share	307,152.00	307,152.00	0.00	0.00	0.00	307,152.00	307,152.00
*Total: Memo Cost Share	307,152.00	307,152.00	0.00	0.00	0.00	307,152.00	307,152.00
71CS99 Memo cost share offset	(307,152.00)	(307,152.00)	0.00	0.00	0.00	(307,152.00)	(307,152.00)
*Total: Memo Cost Share Offset	(307,152.00)	(307,152.00)	0.00	0.00	0.00	(307,152.00)	(307,152.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,054.98	0.00	(10,054.98)	(10,054.98)
***Total Expenditures	0.00	0.00	0.00	10,054.98	0.00	(10,054.98)	(10,054.98)

Grant: 184223 - TPSID - Transition Programs fo
 Fund: 184223 - TPSID - Transition Programs fo

Status: Active
 Type: Grant
 FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	P407A200067	CFDA #:	84.407	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/20 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	NO		
							Sefa Classification	OTHER		

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,237.44	24,390.71	3,341.09	(27,731.80)	(27,731.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
615F10 PAT	0.00	0.00	0.00	74,745.98	0.00	(74,745.98)	(74,745.98)
615NZ0 PAT Unallocated Budget (Bud Only)	266,932.00	266,932.00	0.00	0.00	0.00	266,932.00	266,932.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.45	0.00	(4.45)	(4.45)
617F10 Operating Staff	0.00	0.00	0.00	11,413.97	0.00	(11,413.97)	(11,413.97)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,302.13	0.00	(2,302.13)	(2,302.13)
61SNZ0 Student Labor Unallocated(Bud Only)	10,575.00	10,575.00	0.00	0.00	0.00	10,575.00	10,575.00
*Total: Personnel	290,007.00	290,007.00	1,237.44	112,857.24	3,341.09	173,808.67	173,808.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.36	0.00	(0.36)	(0.36)
65YF10 Full Fringe Benefit Distr Expe	118,785.00	118,785.00	465.28	45,559.55	1,256.25	71,969.20	71,969.20
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.48	0.00	(186.48)	(186.48)
*Total: Fringe Benefits	118,785.00	118,785.00	465.28	45,746.39	1,256.25	71,782.36	71,782.36
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
*Total: Travel	5,000.00	5,000.00	0.00	315.00	0.00	4,685.00	4,685.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,436.82	0.00	(1,436.82)	(1,436.82)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,495.50	0.00	(2,495.50)	(2,495.50)
7112 Research Supplies	9,245.00	9,245.00	0.00	0.00	0.00	9,245.00	9,245.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	594.00	0.00	(594.00)	(594.00)
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	9,950.00	0.00	(9,950.00)	(9,950.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: Supplies	49,245.00	49,245.00	0.00	14,476.32	0.00	34,768.68	34,768.68
722200 Participant Support	0.00	0.00	0.00	6,652.00	0.00	(6,652.00)	(6,652.00)
*Total: Participant Support	0.00	0.00	0.00	6,652.00	0.00	(6,652.00)	(6,652.00)
**Total Direct Cost Expenditures	463,037.00	463,037.00	1,702.72	180,046.95	4,597.34	278,392.71	278,392.71
760300 F&A Expenditures	36,963.00	36,963.00	136.22	13,871.70	0.00	23,091.30	23,091.30

Grant: 184223 - TPSID - Transition Programs fo
 Fund: 184223 - TPSID - Transition Programs fo

Status: Active
 Type: Grant
 FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	P407A200067	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110		
Resp Org:	UFIOD0	CFDA #:	84.407	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	OTHER			

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	36,963.00	36,963.00	136.22	13,871.70	0.00	23,091.30	23,091.30
**Total Indirect Cost Expenditures	36,963.00	36,963.00	136.22	13,871.70	0.00	23,091.30	23,091.30
***Total Expenditures	500,000.00	500,000.00	1,838.94	193,918.65	4,597.34	301,484.01	301,484.01
Revenue							
530000 Federal Programs	0.00	0.00	1,838.94	193,918.65	0.00	(193,918.65)	(193,918.65)
*Total: Sponsored Programs	0.00	0.00	1,838.94	193,918.65	0.00	(193,918.65)	(193,918.65)
***Total Revenue	0.00	0.00	1,838.94	193,918.65	0.00	(193,918.65)	(193,918.65)

Grant: 184223 - TPSID - Transition Programs fo
 Fund: 184224 - subfund: TPSID yr 2 of 5

Status: Active
 Type: Grant
 FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	02/09/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P407A200067	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.407	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
Resp Org:	UFIOD0	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/22						Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
615F10 PAT	0.00	0.00	10,817.84	42,876.69	14,666.17	(57,542.86)	(57,542.86)
615NZ0 PAT Unallocated Budget (Bud Only)	242,766.00	242,766.00	0.00	0.00	0.00	242,766.00	242,766.00
617F10 Operating Staff	0.00	0.00	1,505.96	10,043.57	4,065.44	(14,109.01)	(14,109.01)
61SNSH Student Labor	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: Personnel	255,266.00	255,266.00	12,323.80	53,010.26	18,731.61	183,524.13	183,524.13
65YF10 Full Fringe Benefit Distr Expe	92,268.00	92,268.00	4,633.80	19,898.14	7,043.08	65,326.78	65,326.78
*Total: Fringe Benefits	92,268.00	92,268.00	4,633.80	19,898.14	7,043.08	65,326.78	65,326.78
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	79.74	0.00	(79.74)	(79.74)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	84.56	0.00	(84.56)	(84.56)
*Total: Travel	5,000.00	5,000.00	0.00	164.30	0.00	4,835.70	4,835.70
711100 Supplies-General	0.00	0.00	0.00	447.71	0.00	(447.71)	(447.71)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
7112 Research Supplies	107,709.00	107,709.00	0.00	0.00	0.00	107,709.00	107,709.00
716120 Rentals-Property or Room	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716122 Rental off site research facilities	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
717000 Consulting-General	0.00	0.00	0.00	10,900.00	0.00	(10,900.00)	(10,900.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
718022 Telecom-Voice US Calling Card	0.00	0.00	67.11	179.06	0.00	(179.06)	(179.06)
*Total: Supplies	143,709.00	143,709.00	267.11	12,425.77	0.00	131,283.23	131,283.23
722200 Participant Support	0.00	0.00	4,309.00	11,011.00	0.00	(11,011.00)	(11,011.00)
*Total: Participant Support	0.00	0.00	4,309.00	11,011.00	0.00	(11,011.00)	(11,011.00)
**Total Direct Cost Expenditures	496,243.00	496,243.00	21,533.71	96,509.47	25,774.69	373,958.84	373,958.84
760300 F&A Expenditures	39,699.00	39,699.00	1,361.95	6,823.81	0.00	32,875.19	32,875.19
*Total: Indirect Costs	39,699.00	39,699.00	1,361.95	6,823.81	0.00	32,875.19	32,875.19
**Total Indirect Cost Expenditures	39,699.00	39,699.00	1,361.95	6,823.81	0.00	32,875.19	32,875.19

Grant: 184223 - TPSID - Transition Programs fo
 Fund: 184224 - subfund: TPSID yr 2 of 5

Status: Active
 Type: Grant
 FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date: 02/09/2022	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID:	P407A200067 CFDA #: 84.407	Term Date:	IDC Rate Code: IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:	IDC Dist From Code: UNHDST 8	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/22	Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	535,942.00	535,942.00	22,895.66	103,333.28	25,774.69	406,834.03	406,834.03
Revenue							
530000 Federal Programs	0.00	0.00	22,895.66	103,333.28	0.00	(103,333.28)	(103,333.28)
*Total: Sponsored Programs	0.00	0.00	22,895.66	103,333.28	0.00	(103,333.28)	(103,333.28)
***Total Revenue	0.00	0.00	22,895.66	103,333.28	0.00	(103,333.28)	(103,333.28)

Grant: 184223 - TPSID - Transition Programs fo
 Fund: 184224 - subfund: TPSID yr 2 of 5

Status: Active
 Type: Grant
 FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	02/09/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	P407A200067	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110		
Resp Org:	UFIOD0	CFDA #:	84.407	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	OTHER			

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	10,153.86	69,565.49	27,415.42	(96,980.91)	(96,980.91)
*Total: Personnel	0.00	0.00	10,153.86	69,565.49	27,415.42	(96,980.91)	(96,980.91)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	3,817.86	26,156.67	10,308.19	(36,464.86)	(36,464.86)
*Total: Fringe Benefits	0.00	0.00	3,817.86	26,156.67	10,308.19	(36,464.86)	(36,464.86)
**Total Direct Cost Expenditures	0.00	0.00	13,971.72	95,722.16	37,723.61	(133,445.77)	(133,445.77)
760300 F&A Expenditures	0.00	0.00	1,117.72	7,657.72	0.00	(7,657.72)	(7,657.72)
*Total: Indirect Costs	0.00	0.00	1,117.72	7,657.72	0.00	(7,657.72)	(7,657.72)
**Total Indirect Cost Expenditures	0.00	0.00	1,117.72	7,657.72	0.00	(7,657.72)	(7,657.72)
***Total Expenditures	0.00	0.00	15,089.44	103,379.88	37,723.61	(141,103.49)	(141,103.49)
Revenue							
530000 Federal Programs	0.00	0.00	15,089.44	103,379.88	0.00	(103,379.88)	(103,379.88)
*Total: Sponsored Programs	0.00	0.00	15,089.44	103,379.88	0.00	(103,379.88)	(103,379.88)
***Total Revenue	0.00	0.00	15,089.44	103,379.88	0.00	(103,379.88)	(103,379.88)

Grant: 184226 - Educational Talent Search
 Fund: 184226 - Educational Talent Search

Status: Active
 FMGR: McCann, Debora L

Type: Grant

PI Name: McCann, Debora L
 Sponsor: US ED, Department of Education
 Sponsor ID: P044A210139 CFDA #: 84.044
 Resp Org: UXTALS
 FRAGRNT Start/End Date: 9/1/21 - 8/31/26

Fund Information
 Effective Date: 08/09/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTRIO

Org: UATALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714000 Postage-General	0.00	0.00	0.00	8.55	0.00	(8.55)	(8.55)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	8.55	0.00	(8.55)	(8.55)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8.55	0.00	(8.55)	(8.55)
760300 F&A Expenditures	0.00	0.00	0.00	0.68	0.00	(0.68)	(0.68)
*Total: Indirect Costs	0.00	0.00	0.00	0.68	0.00	(0.68)	(0.68)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.68	0.00	(0.68)	(0.68)
***Total Expenditures	0.00	0.00	0.00	9.23	0.00	(9.23)	(9.23)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9.23	0.00	(9.23)	(9.23)
*Total: Sponsored Programs	0.00	0.00	0.00	9.23	0.00	(9.23)	(9.23)
***Total Revenue	0.00	0.00	0.00	9.23	0.00	(9.23)	(9.23)

Grant: 184226 - Educational Talent Search
 Fund: 184226 - Educational Talent Search

Status: Active
 FMGR: McCann, Debora L

Type: Grant

PI Name:	McCann, Debora L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	08/09/2021	IDC Basis Code:	USEDT	Approved For Preaward	YES	
Sponsor ID:	P044A210139	CFDA #:	84.044	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXTALS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/26	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OTRIO

Org: UXTADC - PI Debora Mccann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	28,680.72	230,968.63	63,763.44	(294,732.07)	(294,732.07)
615NZ0 PAT Unallocated Budget (Bud Only)	315,253.00	315,253.00	0.00	0.00	0.00	315,253.00	315,253.00
617BLG Operating Staff-Longevity	0.00	0.00	240.37	1,917.90	0.00	(1,917.90)	(1,917.90)
617F10 Operating Staff	0.00	0.00	4,006.08	31,967.25	8,875.01	(40,842.26)	(40,842.26)
617NZ0 Op Staff Unallocated Bud(BudOnly)	54,729.00	54,729.00	0.00	0.00	0.00	54,729.00	54,729.00
61SNSH Student Labor	0.00	0.00	428.00	1,052.00	0.00	(1,052.00)	(1,052.00)
61SNWS College Work Study	0.00	0.00	0.00	1,512.00	0.00	(1,512.00)	(1,512.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,550.00	8,550.00	0.00	0.00	0.00	8,550.00	8,550.00
*Total: Personnel	378,532.00	378,532.00	33,355.17	267,417.78	72,638.45	38,475.77	38,475.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	18.99	151.50	0.00	(151.50)	(151.50)
65YF10 Full Fringe Benefit Distr Expe	162,441.00	162,441.00	12,290.22	98,863.88	27,312.04	36,265.08	36,265.08
*Total: Fringe Benefits	162,441.00	162,441.00	12,309.21	99,015.38	27,312.04	36,113.58	36,113.58
710 Travel	25,393.00	25,393.00	0.00	0.00	0.00	25,393.00	25,393.00
710D00 Domestic Travel NH	0.00	0.00	2,326.09	12,673.19	0.00	(12,673.19)	(12,673.19)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,376.37	0.00	(1,376.37)	(1,376.37)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	1,130.93	1,130.93	0.00	(1,130.93)	(1,130.93)
710D50 Domestic Travel Non-NH	0.00	0.00	21.06	21.06	0.00	(21.06)	(21.06)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	135.18	0.00	(135.18)	(135.18)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	712.89	0.00	(712.89)	(712.89)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	213.92	0.00	(213.92)	(213.92)
*Total: Travel	25,393.00	25,393.00	3,478.08	18,013.54	0.00	7,379.46	7,379.46
711100 Supplies-General	0.00	0.00	0.00	259.23	0.00	(259.23)	(259.23)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	689.73	0.00	(689.73)	(689.73)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
711172 Program Supplies	0.00	0.00	0.00	36.43	0.00	(36.43)	(36.43)
7112 Research Supplies	11,126.00	11,126.00	0.00	0.00	0.00	11,126.00	11,126.00
711200 Research Supplies	0.00	0.00	0.00	732.80	0.00	(732.80)	(732.80)
714000 Postage-General	0.00	0.00	0.00	38.55	0.00	(38.55)	(38.55)

Grant: 184226 - Educational Talent Search
 Fund: 184226 - Educational Talent Search

Status: Active
 FMGR: McCann, Debora L

Type: Grant

PI Name:	McCann, Debora L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	08/09/2021	IDC Basis Code:	USEDT	Approved For Preaward	YES	
Sponsor ID:	P044A210139	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.044	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
Resp Org:	UXTALS	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 8/31/26						Idc Waiver	NO
							Sefa Classification	OTRIO

Org: UXTADC - PI Debora Mccann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
718000 Telecom-General	0.00	0.00	560.20	1,663.31	1,236.69	(2,900.00)	(2,900.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	600.23	0.00	(600.23)	(600.23)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	30.35	0.00	(30.35)	(30.35)
*Total: Supplies	15,126.00	15,126.00	560.20	4,590.63	1,236.69	9,298.68	9,298.68
722200 Participant Support	15,500.00	15,500.00	5,198.45	12,198.45	6,270.00	(2,968.45)	(2,968.45)
*Total: Participant Support	15,500.00	15,500.00	5,198.45	12,198.45	6,270.00	(2,968.45)	(2,968.45)
**Total Direct Cost Expenditures	596,992.00	596,992.00	54,901.11	401,235.78	107,457.18	88,299.04	88,299.04
760300 F&A Expenditures	46,519.00	46,519.00	3,976.20	31,122.97	0.00	15,396.03	15,396.03
*Total: Indirect Costs	46,519.00	46,519.00	3,976.20	31,122.97	0.00	15,396.03	15,396.03
**Total Indirect Cost Expenditures	46,519.00	46,519.00	3,976.20	31,122.97	0.00	15,396.03	15,396.03
***Total Expenditures	643,511.00	643,511.00	58,877.31	432,358.75	107,457.18	103,695.07	103,695.07
Revenue							
530000 Federal Programs	0.00	0.00	58,877.31	432,358.75	0.00	(432,358.75)	(432,358.75)
*Total: Sponsored Programs	0.00	0.00	58,877.31	432,358.75	0.00	(432,358.75)	(432,358.75)
***Total Revenue	0.00	0.00	58,877.31	432,358.75	0.00	(432,358.75)	(432,358.75)

Grant: 184226 - Educational Talent Search
 Fund: 184226 - Educational Talent Search

Status: Active
 FMGR: McCann, Debora L
 Type: Grant

PI Name:	McCann, Debora L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	08/09/2021	IDC Basis Code:	USEDT	Approved For Preaward	YES	
Sponsor ID:	P044A210139	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.044	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
Resp Org:	UXTALS	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 8/31/26						Idc Waiver	NO
							Sefa Classification	OTRIO

Org: UXTALS - Education Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	178.05	418.05	0.00	(418.05)	(418.05)
*Total: Personnel	0.00	0.00	178.05	418.05	0.00	(418.05)	(418.05)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	686.00	0.00	(686.00)	(686.00)
*Total: Travel	0.00	0.00	0.00	686.00	0.00	(686.00)	(686.00)
722200 Participant Support	0.00	0.00	717.75	1,417.75	0.00	(1,417.75)	(1,417.75)
*Total: Participant Support	0.00	0.00	717.75	1,417.75	0.00	(1,417.75)	(1,417.75)
**Total Direct Cost Expenditures	0.00	0.00	895.80	2,521.80	0.00	(2,521.80)	(2,521.80)
760300 F&A Expenditures	0.00	0.00	14.24	88.32	0.00	(88.32)	(88.32)
*Total: Indirect Costs	0.00	0.00	14.24	88.32	0.00	(88.32)	(88.32)
**Total Indirect Cost Expenditures	0.00	0.00	14.24	88.32	0.00	(88.32)	(88.32)
***Total Expenditures	0.00	0.00	910.04	2,610.12	0.00	(2,610.12)	(2,610.12)
Revenue							
530000 Federal Programs	0.00	0.00	910.04	2,610.12	0.00	(2,610.12)	(2,610.12)
*Total: Sponsored Programs	0.00	0.00	910.04	2,610.12	0.00	(2,610.12)	(2,610.12)
***Total Revenue	0.00	0.00	910.04	2,610.12	0.00	(2,610.12)	(2,610.12)

Grant: 184227 - STEM Language Arts Teaching
 Fund: 15CD91 - Cost Share

Status: Active
 Type: Grant
 FMGR: Bryce, Julia G

PI Name:	Bryce, Julia G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	12/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	S411C210138	Term Date:		IDC Rate Code:	UOON20	Budget Controls	A110
Resp Org:	UALCTR	CFDA #:	84.411	IDC Dist From Code:	14ZCLR	Covid-19	NO
FRAGRNT Start/End Date:	12/15/21 - 12/15/26	Expend End Date:		Fund Type Level 2	P1	Equipment Vesting	USNH
		Rev Account:				Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UALCBJ - Leitzel Center-Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	170,420.00	170,420.00	0.00	0.00	0.00	170,420.00	170,420.00
615NZ0 PAT Unallocated Budget (Bud Only)	23,918.00	23,918.00	0.00	0.00	0.00	23,918.00	23,918.00
*Total: Personnel	194,338.00	194,338.00	0.00	0.00	0.00	194,338.00	194,338.00
65YF10 Full Fringe Benefit Distr Expe	73,071.00	73,071.00	0.00	0.00	0.00	73,071.00	73,071.00
*Total: Fringe Benefits	73,071.00	73,071.00	0.00	0.00	0.00	73,071.00	73,071.00
**Total Direct Cost Expenditures	267,409.00	267,409.00	0.00	0.00	0.00	267,409.00	267,409.00
760300 F&A Expenditures	98,941.00	98,941.00	0.00	0.00	0.00	98,941.00	98,941.00
*Total: Indirect Costs	98,941.00	98,941.00	0.00	0.00	0.00	98,941.00	98,941.00
**Total Indirect Cost Expenditures	98,941.00	98,941.00	0.00	0.00	0.00	98,941.00	98,941.00
***Total Expenditures	366,350.00	366,350.00	0.00	0.00	0.00	366,350.00	366,350.00

Grant: 184227 - STEM Language Arts Teaching
 Fund: 184227 - STEM Language Arts Teaching

Status: Active
 Type: Grant
 FMGR: Bryce, Julia G

PI Name:	Bryce, Julia G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	12/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	S411C210138	Term Date:		IDC Rate Code:	UOON20	Budget Controls	A110
CFDA #:	84.411	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UALCTR	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/21 - 12/15/26					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UALCBJ - Leitzel Center-Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	656,823.00	656,823.00	0.00	0.00	0.00	656,823.00	656,823.00
613NZ0 Grad Unallocated Budget (Bud Only)	388,825.00	388,825.00	0.00	0.00	0.00	388,825.00	388,825.00
615NZ0 PAT Unallocated Budget (Bud Only)	23,918.00	23,918.00	0.00	0.00	0.00	23,918.00	23,918.00
61SNZ0 Student Labor Unallocated(Bud Only)	127,802.00	127,802.00	0.00	0.00	0.00	127,802.00	127,802.00
*Total: Personnel	1,197,368.00	1,197,368.00	0.00	0.00	0.00	1,197,368.00	1,197,368.00
65YF10 Full Fringe Benefit Distr Expe	241,801.00	241,801.00	0.00	0.00	0.00	241,801.00	241,801.00
*Total: Fringe Benefits	241,801.00	241,801.00	0.00	0.00	0.00	241,801.00	241,801.00
710 Travel	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
*Total: Travel	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
7112 Research Supplies	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	50,000.00	(50,000.00)	(50,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00
*Total: Supplies	273,500.00	273,500.00	0.00	0.00	50,000.00	223,500.00	223,500.00
721100 Assistantships	180,825.00	180,825.00	0.00	0.00	0.00	180,825.00	180,825.00
*Total: Tuition	180,825.00	180,825.00	0.00	0.00	0.00	180,825.00	180,825.00
722200 Participant Support	999,600.00	999,600.00	0.00	0.00	0.00	999,600.00	999,600.00
*Total: Participant Support	999,600.00	999,600.00	0.00	0.00	0.00	999,600.00	999,600.00
**Total Direct Cost Expenditures	2,921,094.00	2,921,094.00	0.00	0.00	50,000.00	2,871,094.00	2,871,094.00
760300 F&A Expenditures	644,046.00	644,046.00	0.00	0.00	0.00	644,046.00	644,046.00
*Total: Indirect Costs	644,046.00	644,046.00	0.00	0.00	0.00	644,046.00	644,046.00
**Total Indirect Cost Expenditures	644,046.00	644,046.00	0.00	0.00	0.00	644,046.00	644,046.00
***Total Expenditures	3,565,140.00	3,565,140.00	0.00	0.00	50,000.00	3,515,140.00	3,515,140.00

Grant: 184FA0 - 2009-2010 Academic Competitiveness
 Fund: 184FA0 - 2009-2010 Academic Competitiveness

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
*Total: Tuition	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
**Total Direct Cost Expenditures	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
***Total Expenditures	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)
*Total: Sponsored Programs	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)
***Total Revenue	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)

Grant: 184FA1 - 2010-2011 Academic Competitiveness
 Fund: 184FA1 - 2010-2011 Academic Competitiveness

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
*Total: Tuition	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
***Total Expenditures	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)
*Total: Sponsored Programs	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)
***Total Revenue	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)

Grant: 184FA7 - 2006-2007 Academic Competitiveness
 Fund: 184FA7 - 2006-2007 Acedemic Competitiveness

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC)	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
*Total: Tuition	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
***Total Expenditures	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)
*Total: Sponsored Programs	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)
***Total Revenue	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)

Grant: 184FA8 - 2007-2008 Academic Competitiveness
 Fund: 184FA8 - 2007-2008 Academic Competitiveness

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
*Total: Tuition	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
**Total Direct Cost Expenditures	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
***Total Expenditures	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)
*Total: Sponsored Programs	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)
***Total Revenue	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)

Grant: 184FA9 - 2008-2009 Academic Competitiveness
 Fund: 184FA9 - 2008-2009 Academic Competitiveness

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
*Total: Tuition	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
**Total Direct Cost Expenditures	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
***Total Expenditures	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)
*Total: Sponsored Programs	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)
***Total Revenue	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)

Grant: 184FH0 - 2009-2010 TEACH Grant
 Fund: 184FH0 - 2009-2010 TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC)	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
*Total: Tuition	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
***Total Expenditures	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)
***Total Revenue	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)

Grant: 184FH1 - 2010-2011 TEACH Grant
 Fund: 184FH1 - 2010-2011 TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC)	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
*Total: Tuition	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
***Total Expenditures	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)
***Total Revenue	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)

Grant: 184FH2 - 2011-2012 TEACH Grant
 Fund: 184FH2 - 2011-2012 TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC)	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
*Total: Tuition	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
***Total Expenditures	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)
***Total Revenue	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)

Grant: 184FH3 - 2012-2013 TEACH Grant
 Fund: 184FH3 - 2012-2013 TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC)	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
*Total: Tuition	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
***Total Expenditures	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
***Total Revenue	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)

Grant: 184FH4 - 2013-2014 TEACH Grant
 Fund: 184FH4 - 2013-2014 TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
*Total: Tuition	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
***Total Expenditures	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
*Total: Sponsored Programs	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
***Total Revenue	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)

Grant: 184FH9 - 2008-2009 TEACH Grant
 Fund: 184FH9 - TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: Tuition	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant: 184FP0 - 2009-2010 Federal Pell Grant
 Fund: 184FP0 - 2009-2010 Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
*Total: Tuition	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
***Total Expenditures	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,520,497.31	0.00	(10,520,497.31)	(10,520,497.31)
530005 Federal Pell grants	0.00	0.00	0.00	62,378.00	0.00	(62,378.00)	(62,378.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,582,875.31	0.00	(10,582,875.31)	(10,582,875.31)
***Total Revenue	0.00	0.00	0.00	10,582,875.31	0.00	(10,582,875.31)	(10,582,875.31)

Grant: 184FP1 - 2010-2011 Federal Pell Grant
 Fund: 184FP1 - 2010-2011 Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
*Total: Tuition	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
***Total Expenditures	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)
*Total: Sponsored Programs	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)
***Total Revenue	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)

Grant: 184FP2 - 2011-2012 Federal Pell Grant
 Fund: 184FP2 - 2011-2012 Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
*Total: Tuition	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
**Total Direct Cost Expenditures	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
***Total Expenditures	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,482,748.66	0.00	(12,482,748.66)	(12,482,748.66)
*Total: Sponsored Programs	0.00	0.00	0.00	12,482,748.66	0.00	(12,482,748.66)	(12,482,748.66)
***Total Revenue	0.00	0.00	0.00	12,482,748.66	0.00	(12,482,748.66)	(12,482,748.66)

Grant: 184FP3 - 2012-2103 Federal Pell Grant
 Fund: 184FP3 - 2012-2013 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
*Total: Tuition	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
***Total Expenditures	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
*Total: Sponsored Programs	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
***Total Revenue	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)

Grant: 184FP4 - 2013-2014 Federal Pell Grant
 Fund: 184FP4 - 2013-2014 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
*Total: Tuition	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
***Total Expenditures	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
*Total: Sponsored Programs	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
***Total Revenue	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)

Grant: 184FP7 - 2006-2007 Federal Pell Grant
 Fund: 184FP7 - 2006-2007 Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	(150.00)	0.00	150.00	150.00
722320 Other Financial Aid-Tuition Waivers	4,733,939.24	4,733,939.24	0.00	4,734,089.24	0.00	(150.00)	(150.00)
*Total: Tuition	4,733,939.24	4,733,939.24	0.00	4,733,939.24	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,733,939.24	4,733,939.24	0.00	4,733,939.24	0.00	0.00	0.00
***Total Expenditures	4,733,939.24	4,733,939.24	0.00	4,733,939.24	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)
*Total: Sponsored Programs	0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)
***Total Revenue	0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)

Grant: 184FP8 - 2007-2008 Federal Pell Grant
 Fund: 184FP8 - 2007-2008 Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
722320 Other Financial Aid-Tuition Waivers	5,265,280.91	5,265,280.91	0.00	0.00	0.00	5,265,280.91	5,265,280.91
*Total: Tuition	5,265,280.91	5,265,280.91	0.00	5,265,280.91	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,265,280.91	5,265,280.91	0.00	5,265,280.91	0.00	0.00	0.00
***Total Expenditures	5,265,280.91	5,265,280.91	0.00	5,265,280.91	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
*Total: Sponsored Programs	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
***Total Revenue	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)

Grant: 184FP9 - 2008-2009 Federal Pell Grant
 Fund: 184FP9 - 2008-2009 Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
*Total: Tuition	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
***Total Expenditures	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)
*Total: Sponsored Programs	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)
***Total Revenue	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)

Grant: 184FPA - 2014-2015 Federal Pell Grant
 Fund: 184FPA - 2014-2015 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
*Total: Tuition	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
***Total Expenditures	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
*Total: Sponsored Programs	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
***Total Revenue	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)

Grant: 184FPB - 2015-2016 Federal Pell Grant
 Fund: 184FPB - 2015-2016 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
*Total: Tuition	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
***Total Expenditures	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(0.50)	0.00	0.50	0.50
530005 Federal Pell grants	0.00	0.00	0.00	12,826,608.70	0.00	(12,826,608.70)	(12,826,608.70)
*Total: Sponsored Programs	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
***Total Revenue	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)

Grant: 184FPC - 2016-2017 Federal Pell Grant
 Fund: 184FPC - 2016-2017 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)
*Total: Tuition	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)
***Total Expenditures	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)
*Total: Sponsored Programs	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)
***Total Revenue	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)

Grant: 184FPD - 2017-2018 Federal Pell Grant
 Fund: 184FPD - 2017-2018 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	13,627,416.69	0.00	(13,627,416.69)	(13,627,416.69)
*Total: Tuition	0.00	0.00	0.00	13,627,416.69	0.00	(13,627,416.69)	(13,627,416.69)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,627,416.69	0.00	(13,627,416.69)	(13,627,416.69)
***Total Expenditures	0.00	0.00	0.00	13,627,416.69	0.00	(13,627,416.69)	(13,627,416.69)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	13,627,416.69	0.00	(13,627,416.69)	(13,627,416.69)
*Total: Sponsored Programs	0.00	0.00	0.00	13,627,416.69	0.00	(13,627,416.69)	(13,627,416.69)
***Total Revenue	0.00	0.00	0.00	13,627,416.69	0.00	(13,627,416.69)	(13,627,416.69)

Grant: 184FPE - 2018-2019 Federal Pell Grant
 Fund: 184FPE - 2018-2019 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	13,797,981.61	0.00	(13,797,981.61)	(13,797,981.61)
*Total: Tuition	0.00	0.00	0.00	13,797,981.61	0.00	(13,797,981.61)	(13,797,981.61)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,797,981.61	0.00	(13,797,981.61)	(13,797,981.61)
***Total Expenditures	0.00	0.00	0.00	13,797,981.61	0.00	(13,797,981.61)	(13,797,981.61)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	13,797,981.61	0.00	(13,797,981.61)	(13,797,981.61)
*Total: Sponsored Programs	0.00	0.00	0.00	13,797,981.61	0.00	(13,797,981.61)	(13,797,981.61)
***Total Revenue	0.00	0.00	0.00	13,797,981.61	0.00	(13,797,981.61)	(13,797,981.61)

Grant: 184FPF - 2019-2020 Federal Pell Grant
 Fund: 184FPF - 2019-2020 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,670,335.05	0.00	(12,670,335.05)	(12,670,335.05)
*Total: Tuition	0.00	0.00	0.00	12,670,335.05	0.00	(12,670,335.05)	(12,670,335.05)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,670,335.05	0.00	(12,670,335.05)	(12,670,335.05)
***Total Expenditures	0.00	0.00	0.00	12,670,335.05	0.00	(12,670,335.05)	(12,670,335.05)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,670,335.05	0.00	(12,670,335.05)	(12,670,335.05)
*Total: Sponsored Programs	0.00	0.00	0.00	12,670,335.05	0.00	(12,670,335.05)	(12,670,335.05)
***Total Revenue	0.00	0.00	0.00	12,670,335.05	0.00	(12,670,335.05)	(12,670,335.05)

Grant: 184FPG - 2020-2021 Federal Pell Grant
 Fund: 184FPG - 2020-2021 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,017,467.17	0.00	(12,017,467.17)	(12,017,467.17)
*Total: Tuition	0.00	0.00	0.00	12,017,467.17	0.00	(12,017,467.17)	(12,017,467.17)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,017,467.17	0.00	(12,017,467.17)	(12,017,467.17)
***Total Expenditures	0.00	0.00	0.00	12,017,467.17	0.00	(12,017,467.17)	(12,017,467.17)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,017,467.17	0.00	(12,017,467.17)	(12,017,467.17)
*Total: Sponsored Programs	0.00	0.00	0.00	12,017,467.17	0.00	(12,017,467.17)	(12,017,467.17)
***Total Revenue	0.00	0.00	0.00	12,017,467.17	0.00	(12,017,467.17)	(12,017,467.17)

Grant: 184FPH - 2021-2022 Federal Pell Grant
 Fund: 184FPH - 2021-2022 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/16/21 - 7/1/22

Fund Information
 Effective Date: 06/30/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	15,846.00	11,187,750.76	0.00	(11,187,750.76)	(11,187,750.76)
*Total: Tuition	0.00	0.00	15,846.00	11,187,750.76	0.00	(11,187,750.76)	(11,187,750.76)
**Total Direct Cost Expenditures	0.00	0.00	15,846.00	11,187,750.76	0.00	(11,187,750.76)	(11,187,750.76)
***Total Expenditures	0.00	0.00	15,846.00	11,187,750.76	0.00	(11,187,750.76)	(11,187,750.76)
Revenue							
530005 Federal Pell grants	0.00	0.00	(7,827.50)	11,169,806.26	0.00	(11,169,806.26)	(11,169,806.26)
*Total: Sponsored Programs	0.00	0.00	(7,827.50)	11,169,806.26	0.00	(11,169,806.26)	(11,169,806.26)
***Total Revenue	0.00	0.00	(7,827.50)	11,169,806.26	0.00	(11,169,806.26)	(11,169,806.26)

Grant: 184FS0 - 2009-2010 Federal SEOG
 Fund: 184FS0 - 2009-2010 SEOG Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,409,396.00	1,409,396.00	0.00	2,608,859.00	0.00	(1,199,463.00)	(1,199,463.00)
*Total: Tuition	1,409,396.00	1,409,396.00	0.00	1,956,644.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	1,409,396.00	1,409,396.00	0.00	1,956,644.00	0.00	(547,248.00)	(547,248.00)
***Total Expenditures	1,409,396.00	1,409,396.00	0.00	1,956,644.00	0.00	(547,248.00)	(547,248.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS1 - 2010-2011 Federal SEOG
 Fund: 184FS1 - 2010-2011 SEOG Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: Tuition	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS2 - 2011-2012 Federal SEOG
 Fund: 184FS2 - 2011-2012 SEOG Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: Tuition	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS3 - 2012-2013 Federal SEOG
 Fund: 184FS3 - 2012-2013 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: Tuition	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS4 - 2013-2014 Federal SEOG
 Fund: 184FS4 - 2013-2014 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: Tuition	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS7 - 2006-2007 Federal SEOG
 Fund: 184FS7 - 2006-2007 SEOG Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A05254 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: Tuition	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS8 - 2007-2008 Federal SEOG
 Fund: 184FS8 - 2007-2008 SEOG Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: Tuition	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS9 - 2008-2009 Federal SEOG
 Fund: 184FS9 - 2008-2009 SEOG Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,643.00	1,956,643.00	0.00	2,608,859.00	0.00	(652,216.00)	(652,216.00)
*Total: Tuition	1,956,643.00	1,956,643.00	0.00	1,956,644.00	0.00	(1.00)	(1.00)
**Total Direct Cost Expenditures	1,956,643.00	1,956,643.00	0.00	1,956,644.00	0.00	(1.00)	(1.00)
***Total Expenditures	1,956,643.00	1,956,643.00	0.00	1,956,644.00	0.00	(1.00)	(1.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FSA - 2014-2015 Federal SEOG

Status: Active

Type: Financial Aid Grant

Fund: 184FSA - 2014-2015 Federal SEOG

FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: Tuition	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FSB - 2015-2016 Federal SEOG

Status: Active

Type: Financial Aid Grant

Fund: 184FSB - 2015-2016 Federal SEOG

FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
*Total: Sponsored Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)

Grant: 184FSB - 2015-2016 Federal SEOG
 Fund: 184FSB - 2015-2016 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	281.00	0.00	(281.00)	(281.00)
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,578.00	0.00	(2,608,578.00)	(2,608,578.00)
*Total: Tuition	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
*Total: Sponsored Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,251,946.00	0.00	(1,251,946.00)	(1,251,946.00)

Grant: 184FSC - 2016-2017 Federal SEOG
 Fund: 184FSC - 2016-2017 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: Tuition	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FSD - 2017-2018 Federal SEOG
 Fund: 184FSD - 2017-2018 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: Tuition	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FSE - 2018-2019 Federal SEOG
 Fund: 184FSE - 2018-2019 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: Tuition	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FSF - 2019-2020 Federal SEOG
 Fund: 184FSF - 2019-2020 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: Tuition	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FSG - 2020-2021 Federal SEOG

Status: Active

Type: Financial Aid Grant

Fund: 184FSG - 2020-2021 Federal SEOG

FMGR: Carstens, Joel B

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(682,215.00)	0.00	682,215.00	682,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	2,728,859.00	0.00	(2,728,859.00)	(2,728,859.00)
*Total: Tuition	0.00	0.00	0.00	2,046,644.00	0.00	(2,046,644.00)	(2,046,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,046,644.00	0.00	(2,046,644.00)	(2,046,644.00)
***Total Expenditures	0.00	0.00	0.00	2,046,644.00	0.00	(2,046,644.00)	(2,046,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	637,248.00	0.00	(637,248.00)	(637,248.00)
*Total: Transfers In	0.00	0.00	0.00	637,248.00	0.00	(637,248.00)	(637,248.00)
***Total Revenue	0.00	0.00	0.00	2,046,644.00	0.00	(2,046,644.00)	(2,046,644.00)

Grant: 184FSH - 2021-2022 Federal SEOG
 Fund: 184FSH - 2021-2022 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/16/21 - 7/1/22

Fund Information
 Effective Date: 06/30/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	1,997.00	2,251,076.00	0.00	(2,251,076.00)	(2,251,076.00)
*Total: Tuition	0.00	0.00	1,997.00	1,598,861.00	0.00	(1,598,861.00)	(1,598,861.00)
**Total Direct Cost Expenditures	0.00	0.00	1,997.00	1,598,861.00	0.00	(1,598,861.00)	(1,598,861.00)
***Total Expenditures	0.00	0.00	1,997.00	1,598,861.00	0.00	(1,598,861.00)	(1,598,861.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total Revenue	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)

Grant: 184FT0 - 2009-2010 SMART Grant
 Fund: 184FT0 - 2009-2010 SMART Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
*Total: Tuition	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
**Total Direct Cost Expenditures	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
***Total Expenditures	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)
*Total: Sponsored Programs	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)
***Total Revenue	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)

Grant: 184FT1 - 2010-2011 SMART Grant
 Fund: 184FT1 - 2010-2011 SMART Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
*Total: Tuition	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
***Total Expenditures	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)
***Total Revenue	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)

Grant: 184FT7 - 2006-2007 SMART Grant
 Fund: 184FT7 - 2006-2007 SMART Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
*Total: Tuition	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
***Total Expenditures	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)
***Total Revenue	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)

Grant: 184FT8 - 2007-2008 SMART Grant
 Fund: 184FT8 - 2007-2008 SMART Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
*Total: Tuition	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
***Total Expenditures	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)
***Total Revenue	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)

Grant: 184FT9 - 2008-2009 SMART Grant
 Fund: 184FT9 - 2008-2009 SMART Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
*Total: Tuition	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
***Total Expenditures	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
***Total Revenue	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)

Grant: 184FTA - 2014-2015 TEACH Grant
 Fund: 184FTA - 2014-2015 TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
*Total: Tuition	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
***Total Expenditures	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
***Total Revenue	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FC0 - 2009-2010 CWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	13,890.16	0.00	6,109.84	6,109.84
*Total: Personnel	20,000.00	20,000.00	0.00	13,890.16	0.00	6,109.84	6,109.84
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,865.31	0.00	(5,865.31)	(5,865.31)
*Total: Fringe Benefits	0.00	0.00	0.00	5,865.31	0.00	(5,865.31)	(5,865.31)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,755.47	0.00	244.53	244.53
***Total Expenditures	20,000.00	20,000.00	0.00	19,755.47	0.00	244.53	244.53
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)
*Total: Sponsored Programs	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)
***Total Revenue	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FJ0 - 2009-2010 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	20,830.66	0.00	9,169.34	9,169.34
*Total: Personnel	30,000.00	30,000.00	0.00	20,830.66	0.00	9,169.34	9,169.34
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,795.75	0.00	(8,795.75)	(8,795.75)
*Total: Fringe Benefits	0.00	0.00	0.00	8,795.75	0.00	(8,795.75)	(8,795.75)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,626.41	0.00	373.59	373.59
***Total Expenditures	30,000.00	30,000.00	0.00	29,626.41	0.00	373.59	373.59
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)
*Total: Sponsored Programs	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)
***Total Revenue	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FW0 - 2009-2010 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	17.55	0.00	(17.55)	(17.55)
61SNWS College Work Study	2,357,892.00	2,357,892.00	0.00	1,737,935.95	0.00	619,956.05	619,956.05
*Total: Personnel	2,357,892.00	2,357,892.00	0.00	1,737,953.50	0.00	619,938.50	619,938.50
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	72,841.00	0.00	(72,841.00)	(72,841.00)
*Total: Supplies	0.00	0.00	0.00	72,841.00	0.00	(72,841.00)	(72,841.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Other	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	2,357,892.00	2,357,892.00	0.00	2,358,042.50	0.00	(150.50)	(150.50)
***Total Expenditures	2,357,892.00	2,357,892.00	0.00	2,358,042.50	0.00	(150.50)	(150.50)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,139,143.50	0.00	(2,139,143.50)	(2,139,143.50)
*Total: Sponsored Programs	0.00	0.00	0.00	2,139,143.50	0.00	(2,139,143.50)	(2,139,143.50)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: Transfers In	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue	0.00	0.00	0.00	2,358,042.50	0.00	(2,358,042.50)	(2,358,042.50)

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FC1 - 2010-2011 CWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	13,668.11	0.00	6,331.89	6,331.89
615F1R Retro PAT	0.00	0.00	0.00	137.31	0.00	(137.31)	(137.31)
*Total: Personnel	20,000.00	20,000.00	0.00	13,805.42	0.00	6,194.58	6,194.58
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,128.71	0.00	(6,128.71)	(6,128.71)
*Total: Fringe Benefits	0.00	0.00	0.00	6,128.71	0.00	(6,128.71)	(6,128.71)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,934.13	0.00	65.87	65.87
***Total Expenditures	20,000.00	20,000.00	0.00	19,934.13	0.00	65.87	65.87
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)
*Total: Sponsored Programs	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)
***Total Revenue	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FJ1 - 2010-2011 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	20,547.45	0.00	9,452.55	9,452.55
615F1R Retro PAT	0.00	0.00	0.00	205.92	0.00	(205.92)	(205.92)
*Total: Personnel	30,000.00	30,000.00	0.00	20,753.37	0.00	9,246.63	9,246.63
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,213.17	0.00	(9,213.17)	(9,213.17)
*Total: Fringe Benefits	0.00	0.00	0.00	9,213.17	0.00	(9,213.17)	(9,213.17)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,966.54	0.00	33.46	33.46
***Total Expenditures	30,000.00	30,000.00	0.00	29,966.54	0.00	33.46	33.46
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)
*Total: Sponsored Programs	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)
***Total Revenue	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FW1 - 2010-2011 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	2,138,993.00	2,138,993.00	0.00	1,528,091.46	0.00	610,901.54	610,901.54
*Total: Personnel	2,138,993.00	2,138,993.00	0.00	1,528,091.46	0.00	610,901.54	610,901.54
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	63,891.00	0.00	(63,891.00)	(63,891.00)
*Total: Supplies	0.00	0.00	0.00	63,891.00	0.00	(63,891.00)	(63,891.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Other	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	2,138,993.00	2,138,993.00	0.00	2,139,230.46	0.00	(237.46)	(237.46)
***Total Expenditures	2,138,993.00	2,138,993.00	0.00	2,139,230.46	0.00	(237.46)	(237.46)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,139,092.33	0.00	(2,139,092.33)	(2,139,092.33)
*Total: Sponsored Programs	0.00	0.00	0.00	2,139,092.33	0.00	(2,139,092.33)	(2,139,092.33)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	138.13	0.00	(138.13)	(138.13)
*Total: Transfers In	0.00	0.00	0.00	138.13	0.00	(138.13)	(138.13)
***Total Revenue	0.00	0.00	0.00	2,139,230.46	0.00	(2,139,230.46)	(2,139,230.46)

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FC2 - 2011-2012 CWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	10,477.36	0.00	9,522.64	9,522.64
*Total: Personnel	20,000.00	20,000.00	0.00	10,477.36	0.00	9,522.64	9,522.64
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,756.77	0.00	(4,756.77)	(4,756.77)
*Total: Fringe Benefits	0.00	0.00	0.00	4,756.77	0.00	(4,756.77)	(4,756.77)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	15,234.13	0.00	4,765.87	4,765.87
***Total Expenditures	20,000.00	20,000.00	0.00	15,234.13	0.00	4,765.87	4,765.87
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)
*Total: Sponsored Programs	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)
***Total Revenue	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FJ2 - 2011-2012 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	16,128.20	0.00	13,871.80	13,871.80
*Total: Personnel	30,000.00	30,000.00	0.00	16,128.20	0.00	13,871.80	13,871.80
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,322.10	0.00	(7,322.10)	(7,322.10)
*Total: Fringe Benefits	0.00	0.00	0.00	7,322.10	0.00	(7,322.10)	(7,322.10)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	23,450.30	0.00	6,549.70	6,549.70
***Total Expenditures	30,000.00	30,000.00	0.00	23,450.30	0.00	6,549.70	6,549.70
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)
*Total: Sponsored Programs	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)
***Total Revenue	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	34.79	0.00	(34.79)	(34.79)
61SNWS College Work Study	2,138,993.00	2,138,993.00	0.00	1,527,934.38	0.00	611,058.62	611,058.62
*Total: Personnel	2,138,993.00	2,138,993.00	0.00	1,527,969.17	0.00	611,023.83	611,023.83
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	74,119.00	0.00	(74,119.00)	(74,119.00)
*Total: Supplies	0.00	0.00	0.00	74,119.00	0.00	(74,119.00)	(74,119.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,990.46	0.00	(547,990.46)	(547,990.46)
*Total: Other	0.00	0.00	0.00	547,990.46	0.00	(547,990.46)	(547,990.46)
**Total Direct Cost Expenditures	2,138,993.00	2,138,993.00	0.00	2,150,078.63	0.00	(11,085.63)	(11,085.63)
***Total Expenditures	2,138,993.00	2,138,993.00	0.00	2,150,078.63	0.00	(11,085.63)	(11,085.63)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,150,127.38	0.00	(2,150,127.38)	(2,150,127.38)
*Total: Sponsored Programs	0.00	0.00	0.00	2,150,127.38	0.00	(2,150,127.38)	(2,150,127.38)
***Total Revenue	0.00	0.00	0.00	2,150,127.38	0.00	(2,150,127.38)	(2,150,127.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URRRCC - Research Computing Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)
*Total: Personnel	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)
***Total Expenditures	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)

FIN5130.1
 USNH_FIN
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCONT - University Contingency

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
*Total: Personnel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
***Total Expenditures	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FC3 - 2012-2013 Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,277.55	0.00	(11,277.55)	(11,277.55)
*Total: Personnel	0.00	0.00	0.00	11,277.55	0.00	(11,277.55)	(11,277.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,078.04	0.00	(5,078.04)	(5,078.04)
*Total: Fringe Benefits	0.00	0.00	0.00	5,078.04	0.00	(5,078.04)	(5,078.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
***Total Expenditures	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
*Total: Sponsored Programs	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
***Total Revenue	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FJ3 - 2012-2013 FWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	18,859.39	0.00	(18,859.39)	(18,859.39)
*Total: Personnel	0.00	0.00	0.00	18,859.39	0.00	(18,859.39)	(18,859.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,491.53	0.00	(8,491.53)	(8,491.53)
*Total: Fringe Benefits	0.00	0.00	0.00	8,491.53	0.00	(8,491.53)	(8,491.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
***Total Expenditures	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
*Total: Sponsored Programs	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
***Total Revenue	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FW3 - 2012-2013 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,471,739.55	0.00	(1,471,739.55)	(1,471,739.55)
*Total: Personnel	0.00	0.00	0.00	1,471,739.55	0.00	(1,471,739.55)	(1,471,739.55)
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	126,240.00	0.00	(126,240.00)	(126,240.00)
*Total: Supplies	0.00	0.00	0.00	126,240.00	0.00	(126,240.00)	(126,240.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Other	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
***Total Expenditures	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
*Total: Sponsored Programs	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FC4 - CWS Community Dev.

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,603.39	0.00	(11,603.39)	(11,603.39)
*Total: Personnel	0.00	0.00	0.00	11,603.39	0.00	(11,603.39)	(11,603.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,351.17	0.00	(5,351.17)	(5,351.17)
*Total: Fringe Benefits	0.00	0.00	0.00	5,351.17	0.00	(5,351.17)	(5,351.17)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
***Total Expenditures	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
*Total: Sponsored Programs	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
***Total Revenue	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FJ4 - CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	19,398.41	0.00	(19,398.41)	(19,398.41)
*Total: Personnel	0.00	0.00	0.00	19,398.41	0.00	(19,398.41)	(19,398.41)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,946.15	0.00	(8,946.15)	(8,946.15)
*Total: Fringe Benefits	0.00	0.00	0.00	8,946.15	0.00	(8,946.15)	(8,946.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
***Total Expenditures	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
*Total: Sponsored Programs	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
***Total Revenue	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FW4 - 2013-2014 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNBN EC Override Code	0.00	0.00	0.00	87.83	0.00	(87.83)	(87.83)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,451,864.35	0.00	(1,451,864.35)	(1,451,864.35)
*Total: Personnel	0.00	0.00	0.00	1,451,952.18	0.00	(1,451,952.18)	(1,451,952.18)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	144,176.00	0.00	(144,176.00)	(144,176.00)
*Total: Supplies	0.00	0.00	0.00	144,176.00	0.00	(144,176.00)	(144,176.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Other	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
***Total Expenditures	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
*Total: Sponsored Programs	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
***Total Revenue	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FC7 - 2006-2007 CWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	19,878.87	19,878.87	0.00	13,969.73	0.00	5,909.14	5,909.14
*Total: Personnel	19,878.87	19,878.87	0.00	13,969.73	0.00	5,909.14	5,909.14
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,909.14	0.00	(5,909.14)	(5,909.14)
*Total: Fringe Benefits	0.00	0.00	0.00	5,909.14	0.00	(5,909.14)	(5,909.14)
**Total Direct Cost Expenditures	19,878.87	19,878.87	0.00	19,878.87	0.00	0.00	0.00
***Total Expenditures	19,878.87	19,878.87	0.00	19,878.87	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)
*Total: Sponsored Programs	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)
***Total Revenue	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FJ7 - 2006-2007 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,120.75	30,120.75	0.00	21,167.05	0.00	8,953.70	8,953.70
*Total: Personnel	30,120.75	30,120.75	0.00	21,167.05	0.00	8,953.70	8,953.70
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,953.70	0.00	(8,953.70)	(8,953.70)
*Total: Fringe Benefits	0.00	0.00	0.00	8,953.70	0.00	(8,953.70)	(8,953.70)
**Total Direct Cost Expenditures	30,120.75	30,120.75	0.00	30,120.75	0.00	0.00	0.00
***Total Expenditures	30,120.75	30,120.75	0.00	30,120.75	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)
*Total: Sponsored Programs	0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)
***Total Revenue	0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	26.54	0.00	(26.54)	(26.54)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	2,357,892.38	257,892.38	0.00	1,457,837.11	0.00	900,055.27	(1,199,944.73)
*Total: Personnel	2,357,892.38	257,892.38	0.00	1,457,863.65	0.00	900,028.73	(1,199,971.27)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	134,000.00	0.00	(134,000.00)	(134,000.00)
*Total: Supplies	0.00	0.00	0.00	134,000.00	0.00	(134,000.00)	(134,000.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: Other	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	2,357,892.38	257,892.38	0.00	2,358,010.65	0.00	(118.27)	(2,100,118.27)
***Total Expenditures	2,357,892.38	257,892.38	0.00	2,358,010.65	0.00	(118.27)	(2,100,118.27)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,138,993.38	0.00	(2,138,993.38)	(2,138,993.38)
*Total: Sponsored Programs	0.00	0.00	0.00	2,138,993.38	0.00	(2,138,993.38)	(2,138,993.38)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,017.27	0.00	(219,017.27)	(219,017.27)
*Total: Transfers In	0.00	0.00	0.00	219,017.27	0.00	(219,017.27)	(219,017.27)
***Total Revenue	0.00	0.00	0.00	2,358,010.65	0.00	(2,358,010.65)	(2,358,010.65)

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
*Total: Personnel	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
**Total Direct Cost Expenditures	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
***Total Expenditures	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FC8 - 2007-2008 CWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	14,180.78	0.00	5,819.22	5,819.22
*Total: Personnel	20,000.00	20,000.00	0.00	14,180.78	0.00	5,819.22	5,819.22
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,813.86	0.00	(5,813.86)	(5,813.86)
*Total: Fringe Benefits	0.00	0.00	0.00	5,813.86	0.00	(5,813.86)	(5,813.86)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,994.64	0.00	5.36	5.36
***Total Expenditures	20,000.00	20,000.00	0.00	19,994.64	0.00	5.36	5.36
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)
*Total: Sponsored Programs	0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)
***Total Revenue	0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FJ8 - 2007-2008 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	21,273.26	0.00	8,726.74	8,726.74
*Total: Personnel	30,000.00	30,000.00	0.00	21,273.26	0.00	8,726.74	8,726.74
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,721.85	0.00	(8,721.85)	(8,721.85)
*Total: Fringe Benefits	0.00	0.00	0.00	8,721.85	0.00	(8,721.85)	(8,721.85)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,995.11	0.00	4.89	4.89
***Total Expenditures	30,000.00	30,000.00	0.00	29,995.11	0.00	4.89	4.89
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)
*Total: Sponsored Programs	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)
***Total Revenue	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	2,357,892.00	(18,821,971.01)	0.00	1,366,801.65	0.00	991,090.35	(20,188,772.66)
*Total: Personnel	2,357,892.00	(18,821,971.01)	0.00	1,366,801.65	0.00	991,090.35	(20,188,772.66)
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	224,299.00	0.00	(224,299.00)	(224,299.00)
*Total: Supplies	0.00	0.00	0.00	224,299.00	0.00	(224,299.00)	(224,299.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: Other	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	2,357,892.00	(18,821,971.01)	0.00	2,357,247.65	0.00	644.35	(21,179,218.66)
***Total Expenditures	2,357,892.00	(18,821,971.01)	0.00	2,357,247.65	0.00	644.35	(21,179,218.66)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,138,348.65	0.00	(2,138,348.65)	(2,138,348.65)
*Total: Sponsored Programs	0.00	0.00	0.00	2,138,348.65	0.00	(2,138,348.65)	(2,138,348.65)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: Transfers In	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue	0.00	0.00	0.00	2,357,247.65	0.00	(2,357,247.65)	(2,357,247.65)

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
*Total: Personnel	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
**Total Direct Cost Expenditures	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
***Total Expenditures	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FC9 - 2008-2009 CWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	13,924.88	0.00	6,075.12	6,075.12
*Total: Personnel	20,000.00	20,000.00	0.00	13,924.88	0.00	6,075.12	6,075.12
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,682.77	0.00	(5,682.77)	(5,682.77)
*Total: Fringe Benefits	0.00	0.00	0.00	5,682.77	0.00	(5,682.77)	(5,682.77)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,607.65	0.00	392.35	392.35
***Total Expenditures	20,000.00	20,000.00	0.00	19,607.65	0.00	392.35	392.35
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)
*Total: Sponsored Programs	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)
***Total Revenue	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FJ9 - 2008-2009 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	20,882.94	0.00	9,117.06	9,117.06
*Total: Personnel	30,000.00	30,000.00	0.00	20,882.94	0.00	9,117.06	9,117.06
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,522.49	0.00	(8,522.49)	(8,522.49)
*Total: Fringe Benefits	0.00	0.00	0.00	8,522.49	0.00	(8,522.49)	(8,522.49)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,405.43	0.00	594.57	594.57
***Total Expenditures	30,000.00	30,000.00	0.00	29,405.43	0.00	594.57	594.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)
*Total: Sponsored Programs	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)
***Total Revenue	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	23.81	0.00	(23.81)	(23.81)
61SNSH Student Labor	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61SNWS College Work Study	2,357,892.00	2,297,892.00	0.00	1,567,948.17	0.00	789,943.83	729,943.83
*Total: Personnel	2,357,892.00	2,297,892.00	0.00	1,568,493.98	0.00	789,398.02	729,398.02
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	24,724.00	0.00	(24,724.00)	(24,724.00)
*Total: Supplies	0.00	0.00	0.00	24,724.00	0.00	(24,724.00)	(24,724.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: Other	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	2,357,892.00	2,297,892.00	0.00	2,359,364.98	0.00	(1,472.98)	(61,472.98)
***Total Expenditures	2,357,892.00	2,297,892.00	0.00	2,359,364.98	0.00	(1,472.98)	(61,472.98)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,139,979.92	0.00	(2,139,979.92)	(2,139,979.92)
*Total: Sponsored Programs	0.00	0.00	0.00	2,139,979.92	0.00	(2,139,979.92)	(2,139,979.92)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,385.06	0.00	(219,385.06)	(219,385.06)
*Total: Transfers In	0.00	0.00	0.00	219,385.06	0.00	(219,385.06)	(219,385.06)
***Total Revenue	0.00	0.00	0.00	2,359,364.98	0.00	(2,359,364.98)	(2,359,364.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
*Total: Personnel	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
**Total Direct Cost Expenditures	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
***Total Expenditures	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FCA - 2014-2015 CWS Community Development

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,470.11	0.00	(11,470.11)	(11,470.11)
*Total: Personnel	0.00	0.00	0.00	11,470.11	0.00	(11,470.11)	(11,470.11)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,412.15	0.00	(4,412.15)	(4,412.15)
*Total: Fringe Benefits	0.00	0.00	0.00	4,412.15	0.00	(4,412.15)	(4,412.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
***Total Expenditures	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
*Total: Sponsored Programs	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
***Total Revenue	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FJA - 2014-2015 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	19,175.77	0.00	(19,175.77)	(19,175.77)
*Total: Personnel	0.00	0.00	0.00	19,175.77	0.00	(19,175.77)	(19,175.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,376.07	0.00	(7,376.07)	(7,376.07)
*Total: Fringe Benefits	0.00	0.00	0.00	7,376.07	0.00	(7,376.07)	(7,376.07)
**Total Direct Cost Expenditures	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
***Total Expenditures	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
*Total: Sponsored Programs	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
***Total Revenue	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FWA - 2014-2015 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	108.61	0.00	(108.61)	(108.61)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	50,000.00	0.00	1,391,400.76	0.00	(1,391,400.76)	(1,341,400.76)
*Total: Personnel	0.00	50,000.00	0.00	1,391,509.37	0.00	(1,391,509.37)	(1,341,509.37)
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	220,995.00	0.00	(220,995.00)	(220,995.00)
*Total: Supplies	0.00	0.00	0.00	220,995.00	0.00	(220,995.00)	(220,995.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	664,886.00	0.00	(664,886.00)	(664,886.00)
*Total: Other	0.00	0.00	0.00	664,886.00	0.00	(664,886.00)	(664,886.00)
**Total Direct Cost Expenditures	0.00	50,000.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,227,390.37)
***Total Expenditures	0.00	50,000.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,227,390.37)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,277,390.37)
*Total: Sponsored Programs	0.00	0.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,277,390.37)
***Total Revenue	0.00	0.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,277,390.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FWA - 2014-2015 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)
*Total: Personnel	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)
**Total Direct Cost Expenditures	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)
***Total Expenditures	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FCB - 2015-2016 FWS Community Dev.

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,316.75	0.00	(9,316.75)	(9,316.75)
*Total: Personnel	0.00	0.00	0.00	9,316.75	0.00	(9,316.75)	(9,316.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,485.72	0.00	(3,485.72)	(3,485.72)
*Total: Fringe Benefits	0.00	0.00	0.00	3,485.72	0.00	(3,485.72)	(3,485.72)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)
***Total Expenditures	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)
*Total: Sponsored Programs	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)
***Total Revenue	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FJB - 2015-2016 FWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	15,575.69	0.00	(15,575.69)	(15,575.69)
*Total: Personnel	0.00	0.00	0.00	15,575.69	0.00	(15,575.69)	(15,575.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,827.38	0.00	(5,827.38)	(5,827.38)
*Total: Fringe Benefits	0.00	0.00	0.00	5,827.38	0.00	(5,827.38)	(5,827.38)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)
***Total Expenditures	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)
*Total: Sponsored Programs	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)
***Total Revenue	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
*Total: Personnel	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
***Total Expenditures	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	21.34	0.00	(21.34)	(21.34)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	27,000.00	0.00	1,385,002.62	0.00	(1,385,002.62)	(1,358,002.62)
*Total: Personnel	0.00	27,000.00	0.00	1,385,023.96	0.00	(1,385,023.96)	(1,358,023.96)
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	121,161.00	0.00	(121,161.00)	(121,161.00)
*Total: Supplies	0.00	0.00	0.00	121,161.00	0.00	(121,161.00)	(121,161.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: Other	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	0.00	27,000.00	0.00	2,272,331.96	0.00	(2,272,331.96)	(2,245,331.96)
***Total Expenditures	0.00	27,000.00	0.00	2,272,331.96	0.00	(2,272,331.96)	(2,245,331.96)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,154,787.46	0.00	(2,154,787.46)	(2,154,787.46)
*Total: Sponsored Programs	0.00	0.00	0.00	2,154,787.46	0.00	(2,154,787.46)	(2,154,787.46)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	117,638.00	0.00	(117,638.00)	(117,638.00)
*Total: Transfers In	0.00	0.00	0.00	117,638.00	0.00	(117,638.00)	(117,638.00)
***Total Revenue	0.00	0.00	0.00	2,272,425.46	0.00	(2,272,425.46)	(2,272,425.46)

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)
*Total: Personnel	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)
**Total Direct Cost Expenditures	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)
***Total Expenditures	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)

Grant: 184FWC - 2016-2017 Federal Work Study
 Fund: 184FCC - 2016-2017 CWS Community Service

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,550.12	0.00	(9,550.12)	(9,550.12)
*Total: Personnel	0.00	0.00	0.00	9,550.12	0.00	(9,550.12)	(9,550.12)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,810.56	0.00	(3,810.56)	(3,810.56)
*Total: Fringe Benefits	0.00	0.00	0.00	3,810.56	0.00	(3,810.56)	(3,810.56)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,360.68	0.00	(13,360.68)	(13,360.68)
***Total Expenditures	0.00	0.00	0.00	13,360.68	0.00	(13,360.68)	(13,360.68)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,360.68	0.00	(13,360.68)	(13,360.68)
*Total: Sponsored Programs	0.00	0.00	0.00	13,360.68	0.00	(13,360.68)	(13,360.68)
***Total Revenue	0.00	0.00	0.00	13,360.68	0.00	(13,360.68)	(13,360.68)

Grant: 184FWC - 2016-2017 Federal Work Study
 Fund: 184FJC - 2016-2017 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	14,589.91	0.00	(14,589.91)	(14,589.91)
*Total: Personnel	0.00	0.00	0.00	14,589.91	0.00	(14,589.91)	(14,589.91)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,821.37	0.00	(5,821.37)	(5,821.37)
*Total: Fringe Benefits	0.00	0.00	0.00	5,821.37	0.00	(5,821.37)	(5,821.37)
**Total Direct Cost Expenditures	0.00	0.00	0.00	20,411.28	0.00	(20,411.28)	(20,411.28)
***Total Expenditures	0.00	0.00	0.00	20,411.28	0.00	(20,411.28)	(20,411.28)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,411.28	0.00	(20,411.28)	(20,411.28)
*Total: Sponsored Programs	0.00	0.00	0.00	20,411.28	0.00	(20,411.28)	(20,411.28)
***Total Revenue	0.00	0.00	0.00	20,411.28	0.00	(20,411.28)	(20,411.28)

Grant: 184FWC - 2016-2017 Federal Work Study
 Fund: 184FWC - 2016-2017 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	95.89	0.00	(95.89)	(95.89)
61SNWS College Work Study	0.00	0.00	0.00	28,571.26	0.00	(28,571.26)	(28,571.26)
*Total: Personnel	0.00	0.00	0.00	28,667.15	0.00	(28,667.15)	(28,667.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	28,667.15	0.00	(28,667.15)	(28,667.15)
***Total Expenditures	0.00	0.00	0.00	28,667.15	0.00	(28,667.15)	(28,667.15)

Grant: 184FWC - 2016-2017 Federal Work Study
 Fund: 184FWC - 2016-2017 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	236.57	0.00	(236.57)	(236.57)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,266,131.57	0.00	(1,266,131.57)	(1,266,131.57)
*Total: Personnel	0.00	0.00	0.00	1,266,368.14	0.00	(1,266,368.14)	(1,266,368.14)
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	312,915.00	0.00	(312,915.00)	(312,915.00)
*Total: Supplies	0.00	0.00	0.00	312,915.00	0.00	(312,915.00)	(312,915.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: Other	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,345,430.14	0.00	(2,345,430.14)	(2,345,430.14)
***Total Expenditures	0.00	0.00	0.00	2,345,430.14	0.00	(2,345,430.14)	(2,345,430.14)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,155,221.03	0.00	(2,155,221.03)	(2,155,221.03)
*Total: Sponsored Programs	0.00	0.00	0.00	2,155,221.03	0.00	(2,155,221.03)	(2,155,221.03)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: Transfers In	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue	0.00	0.00	0.00	2,374,120.03	0.00	(2,374,120.03)	(2,374,120.03)

Grant: 184FWD - 2017-2018 Federal Work Study
 Fund: 184FCD - 2017-2018 FWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	17,164.27	0.00	(17,164.27)	(17,164.27)
*Total: Personnel	0.00	0.00	0.00	17,164.27	0.00	(17,164.27)	(17,164.27)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,191.77	0.00	(7,191.77)	(7,191.77)
*Total: Fringe Benefits	0.00	0.00	0.00	7,191.77	0.00	(7,191.77)	(7,191.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	24,356.04	0.00	(24,356.04)	(24,356.04)
***Total Expenditures	0.00	0.00	0.00	24,356.04	0.00	(24,356.04)	(24,356.04)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,356.04	0.00	(24,356.04)	(24,356.04)
*Total: Sponsored Programs	0.00	0.00	0.00	24,356.04	0.00	(24,356.04)	(24,356.04)
***Total Revenue	0.00	0.00	0.00	24,356.04	0.00	(24,356.04)	(24,356.04)

Grant: 184FWD - 2017-2018 Federal Work Study
 Fund: 184FJD - 2017 FWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	17,164.19	0.00	(17,164.19)	(17,164.19)
*Total: Personnel	0.00	0.00	0.00	17,164.19	0.00	(17,164.19)	(17,164.19)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,191.77	0.00	(7,191.77)	(7,191.77)
*Total: Fringe Benefits	0.00	0.00	0.00	7,191.77	0.00	(7,191.77)	(7,191.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	24,355.96	0.00	(24,355.96)	(24,355.96)
***Total Expenditures	0.00	0.00	0.00	24,355.96	0.00	(24,355.96)	(24,355.96)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,355.96	0.00	(24,355.96)	(24,355.96)
*Total: Sponsored Programs	0.00	0.00	0.00	24,355.96	0.00	(24,355.96)	(24,355.96)
***Total Revenue	0.00	0.00	0.00	24,355.96	0.00	(24,355.96)	(24,355.96)

Grant: 184FWD - 2017-2018 Federal Work Study
 Fund: 184FWD - 2017-2018 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
*Total: Personnel	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
***Total Expenditures	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)

Grant: 184FWD - 2017-2018 Federal Work Study
 Fund: 184FWD - 2017-2018 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	178.02	0.00	(178.02)	(178.02)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,484,433.02	0.00	(1,484,433.02)	(1,484,433.02)
*Total: Personnel	0.00	0.00	0.00	1,484,611.04	0.00	(1,484,611.04)	(1,484,611.04)
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	354,816.00	0.00	(354,816.00)	(354,816.00)
*Total: Supplies	0.00	0.00	0.00	354,816.00	0.00	(354,816.00)	(354,816.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	566,772.00	0.00	(566,772.00)	(566,772.00)
*Total: Other	0.00	0.00	0.00	566,772.00	0.00	(566,772.00)	(566,772.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,406,199.04	0.00	(2,406,199.04)	(2,406,199.04)
***Total Expenditures	0.00	0.00	0.00	2,406,199.04	0.00	(2,406,199.04)	(2,406,199.04)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,187,480.00	0.00	(2,187,480.00)	(2,187,480.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,187,480.00	0.00	(2,187,480.00)	(2,187,480.00)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: Transfers In	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue	0.00	0.00	0.00	2,406,379.00	0.00	(2,406,379.00)	(2,406,379.00)

Grant: 184FWE - 2018-2019 Federal Work Study
 Fund: 184FCE - 2018-2019 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,538.75	0.00	(7,538.75)	(7,538.75)
*Total: Personnel	0.00	0.00	0.00	7,538.75	0.00	(7,538.75)	(7,538.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,188.86	0.00	(3,188.86)	(3,188.86)
*Total: Fringe Benefits	0.00	0.00	0.00	3,188.86	0.00	(3,188.86)	(3,188.86)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,727.61	0.00	(10,727.61)	(10,727.61)
***Total Expenditures	0.00	0.00	0.00	10,727.61	0.00	(10,727.61)	(10,727.61)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,727.61	0.00	(10,727.61)	(10,727.61)
*Total: Sponsored Programs	0.00	0.00	0.00	10,727.61	0.00	(10,727.61)	(10,727.61)
***Total Revenue	0.00	0.00	0.00	10,727.61	0.00	(10,727.61)	(10,727.61)

Grant: 184FWE - 2018-2019 Federal Work Study
 Fund: 184FJE - 2018-2019 FWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,538.82	0.00	(7,538.82)	(7,538.82)
*Total: Personnel	0.00	0.00	0.00	7,538.82	0.00	(7,538.82)	(7,538.82)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,188.86	0.00	(3,188.86)	(3,188.86)
*Total: Fringe Benefits	0.00	0.00	0.00	3,188.86	0.00	(3,188.86)	(3,188.86)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,727.68	0.00	(10,727.68)	(10,727.68)
***Total Expenditures	0.00	0.00	0.00	10,727.68	0.00	(10,727.68)	(10,727.68)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,727.68	0.00	(10,727.68)	(10,727.68)
*Total: Sponsored Programs	0.00	0.00	0.00	10,727.68	0.00	(10,727.68)	(10,727.68)
***Total Revenue	0.00	0.00	0.00	10,727.68	0.00	(10,727.68)	(10,727.68)

Grant: 184FWE - 2018-2019 Federal Work Study
 Fund: 184FWE - 2018-2019 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	3.40	0.00	(3.40)	(3.40)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,433,781.07	0.00	(1,433,781.07)	(1,433,781.07)
*Total: Personnel	0.00	0.00	0.00	1,433,784.47	0.00	(1,433,784.47)	(1,433,784.47)
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	205,800.00	0.00	(205,800.00)	(205,800.00)
*Total: Supplies	0.00	0.00	0.00	205,800.00	0.00	(205,800.00)	(205,800.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Other	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,186,832.47	0.00	(2,186,832.47)	(2,186,832.47)
***Total Expenditures	0.00	0.00	0.00	2,186,832.47	0.00	(2,186,832.47)	(2,186,832.47)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,167,537.71	0.00	(2,167,537.71)	(2,167,537.71)
*Total: Sponsored Programs	0.00	0.00	0.00	2,167,537.71	0.00	(2,167,537.71)	(2,167,537.71)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	19,524.00	0.00	(19,524.00)	(19,524.00)
*Total: Transfers In	0.00	0.00	0.00	19,524.00	0.00	(19,524.00)	(19,524.00)
***Total Revenue	0.00	0.00	0.00	2,187,061.71	0.00	(2,187,061.71)	(2,187,061.71)

Grant: 184FWF - 2019-2020 Federal Work Study
 Fund: 184FCF - 2019-2020 FWS Community Dev.

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	24,232.13	0.00	(24,232.13)	(24,232.13)
*Total: Personnel	0.00	0.00	0.00	24,241.63	0.00	(24,241.63)	(24,241.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,938.57	0.00	(1,938.57)	(1,938.57)
*Total: Fringe Benefits	0.00	0.00	0.00	1,939.33	0.00	(1,939.33)	(1,939.33)
**Total Direct Cost Expenditures	0.00	0.00	0.00	26,180.96	0.00	(26,180.96)	(26,180.96)
***Total Expenditures	0.00	0.00	0.00	26,180.96	0.00	(26,180.96)	(26,180.96)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,180.96	0.00	(26,180.96)	(26,180.96)
*Total: Sponsored Programs	0.00	0.00	0.00	26,180.96	0.00	(26,180.96)	(26,180.96)
***Total Revenue	0.00	0.00	0.00	26,180.96	0.00	(26,180.96)	(26,180.96)

Grant: 184FWF - 2019-2020 Federal Work Study
 Fund: 184FJF - 2019-2020 FWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	24,232.12	0.00	(24,232.12)	(24,232.12)
*Total: Personnel	0.00	0.00	0.00	24,241.62	0.00	(24,241.62)	(24,241.62)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,938.57	0.00	(1,938.57)	(1,938.57)
*Total: Fringe Benefits	0.00	0.00	0.00	1,939.33	0.00	(1,939.33)	(1,939.33)
**Total Direct Cost Expenditures	0.00	0.00	0.00	26,180.95	0.00	(26,180.95)	(26,180.95)
***Total Expenditures	0.00	0.00	0.00	26,180.95	0.00	(26,180.95)	(26,180.95)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,180.95	0.00	(26,180.95)	(26,180.95)
*Total: Sponsored Programs	0.00	0.00	0.00	26,180.95	0.00	(26,180.95)	(26,180.95)
***Total Revenue	0.00	0.00	0.00	26,180.95	0.00	(26,180.95)	(26,180.95)

Grant: 184FWF - 2019-2020 Federal Work Study
 Fund: 184FWF - 2019-2020 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UQDPHL - Philbrook

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	3,288.68	10,345.24	0.00	(10,345.24)	(10,345.24)
*Total: Personnel	0.00	0.00	3,288.68	10,345.24	0.00	(10,345.24)	(10,345.24)
**Total Direct Cost Expenditures	0.00	0.00	3,288.68	10,345.24	0.00	(10,345.24)	(10,345.24)
***Total Expenditures	0.00	0.00	3,288.68	10,345.24	0.00	(10,345.24)	(10,345.24)

Grant: 184FWF - 2019-2020 Federal Work Study
 Fund: 184FWF - 2019-2020 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.01	0.00	1,545,572.19	0.00	(1,545,572.19)	(1,545,572.18)
*Total: Personnel	0.00	0.01	0.00	1,545,572.19	0.00	(1,545,572.19)	(1,545,572.18)
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	43,311.00	0.00	(43,311.00)	(43,311.00)
*Total: Supplies	0.00	0.00	0.00	43,311.00	0.00	(43,311.00)	(43,311.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Other	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	0.00	0.01	0.00	2,136,131.19	0.00	(2,136,131.19)	(2,136,131.18)
***Total Expenditures	0.00	0.01	0.00	2,136,131.19	0.00	(2,136,131.19)	(2,136,131.18)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,136,631.09	0.00	(2,136,631.09)	(2,136,631.09)
*Total: Sponsored Programs	0.00	0.00	0.00	2,136,631.09	0.00	(2,136,631.09)	(2,136,631.09)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	2,136,631.09	0.00	(2,136,631.09)	(2,136,631.09)

Grant: 184FWF - 2019-2020 Federal Work Study
 Fund: 184FWF - 2019-2020 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)
*Total: Personnel	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)
**Total Direct Cost Expenditures	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)
***Total Expenditures	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)

Grant: 184FWG - 2020-2021 Federal Work Study
 Fund: 184FCG - 2020-2021 FWS Community Dev.

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	29.21	421.12	0.00	(421.12)	(421.12)
617F10 Operating Staff	0.00	0.00	1,769.10	16,149.07	4,752.00	(20,901.07)	(20,901.07)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,023.00	0.00	(6,023.00)	(6,023.00)
61SNSH Student Labor	0.00	0.00	0.00	249.37	0.00	(249.37)	(249.37)
*Total: Personnel	0.00	0.00	1,798.31	22,842.56	4,752.00	(27,594.56)	(27,594.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	2.31	34.06	0.00	(34.06)	(34.06)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	665.18	6,872.42	1,786.75	(8,659.17)	(8,659.17)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	487.85	0.00	(487.85)	(487.85)
*Total: Fringe Benefits	0.00	0.00	667.49	7,394.33	1,786.75	(9,181.08)	(9,181.08)
**Total Direct Cost Expenditures	0.00	0.00	2,465.80	30,236.89	6,538.75	(36,775.64)	(36,775.64)
***Total Expenditures	0.00	0.00	2,465.80	30,236.89	6,538.75	(36,775.64)	(36,775.64)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,044.08	0.00	(26,044.08)	(26,044.08)
*Total: Sponsored Programs	0.00	0.00	0.00	26,044.08	0.00	(26,044.08)	(26,044.08)
***Total Revenue	0.00	0.00	0.00	26,044.08	0.00	(26,044.08)	(26,044.08)

Grant: 184FWG - 2020-2021 Federal Work Study
 Fund: 184FJG - 2020-2021 FWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	28.54	418.46	0.00	(418.46)	(418.46)
617F10 Operating Staff	0.00	0.00	1,767.40	16,137.58	4,752.00	(20,889.58)	(20,889.58)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,023.00	0.00	(6,023.00)	(6,023.00)
61SNSH Student Labor	0.00	0.00	0.00	249.38	0.00	(249.38)	(249.38)
*Total: Personnel	0.00	0.00	1,795.94	22,828.42	4,752.00	(27,580.42)	(27,580.42)
65YB10 Base Benefit Distr (fica)	0.00	0.00	2.26	33.84	0.00	(33.84)	(33.84)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	664.54	6,867.53	1,786.75	(8,654.28)	(8,654.28)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	487.85	0.00	(487.85)	(487.85)
*Total: Fringe Benefits	0.00	0.00	666.80	7,389.22	1,786.75	(9,175.97)	(9,175.97)
**Total Direct Cost Expenditures	0.00	0.00	2,462.74	30,217.64	6,538.75	(36,756.39)	(36,756.39)
***Total Expenditures	0.00	0.00	2,462.74	30,217.64	6,538.75	(36,756.39)	(36,756.39)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,028.79	0.00	(26,028.79)	(26,028.79)
*Total: Sponsored Programs	0.00	0.00	0.00	26,028.79	0.00	(26,028.79)	(26,028.79)
***Total Revenue	0.00	0.00	0.00	26,028.79	0.00	(26,028.79)	(26,028.79)

Grant: 184FWG - 2020-2021 Federal Work Study

Status: Active

Type: Financial Aid Grant

Fund: 184FWG - 2020-2021 Federal Work Study

FMGR: Carstens, Joel B

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.01	0.01	0.00	0.00	0.00	0.01	0.01
*Total: Personnel	0.01	0.01	0.00	0.00	0.00	0.01	0.01
**Total Direct Cost Expenditures	0.01	0.01	0.00	0.00	0.00	0.01	0.01
***Total Expenditures	0.01	0.01	0.00	0.00	0.00	0.01	0.01

Grant: 184FWG - 2020-2021 Federal Work Study
 Fund: 184FWG - 2020-2021 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.10	0.22	0.00	1,066,321.57	0.00	(1,066,321.47)	(1,066,321.35)
*Total: Personnel	0.10	0.22	0.00	1,066,321.57	0.00	(1,066,321.47)	(1,066,321.35)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	218,320.00	0.00	(218,320.00)	(218,320.00)
*Total: Supplies	0.00	0.00	0.00	218,320.00	0.00	(218,320.00)	(218,320.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	852,028.00	0.00	(852,028.00)	(852,028.00)
*Total: Other	0.00	0.00	0.00	852,028.00	0.00	(852,028.00)	(852,028.00)
**Total Direct Cost Expenditures	0.10	0.22	0.00	2,136,669.57	0.00	(2,136,669.47)	(2,136,669.35)
***Total Expenditures	0.10	0.22	0.00	2,136,669.57	0.00	(2,136,669.47)	(2,136,669.35)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,136,807.43	0.00	(2,136,807.43)	(2,136,807.43)
*Total: Sponsored Programs	0.00	0.00	0.00	2,136,807.43	0.00	(2,136,807.43)	(2,136,807.43)
***Total Revenue	0.00	0.00	0.00	2,136,807.43	0.00	(2,136,807.43)	(2,136,807.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWG - 2020-2021 Federal Work Study
 Fund: 184FWG - 2020-2021 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(0.12)	0.00	0.00	0.00	0.00	(0.12)
*Total: Personnel	0.00	(0.12)	0.00	0.00	0.00	0.00	(0.12)
**Total Direct Cost Expenditures	0.00	(0.12)	0.00	0.00	0.00	0.00	(0.12)
***Total Expenditures	0.00	(0.12)	0.00	0.00	0.00	0.00	(0.12)

Grant: 184FWH - 2021-2022 Federal Work Study
 Fund: 184FCH - 2021-2022 CWS Community Dev.

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/16/21 - 7/1/22

Fund Information
 Effective Date: 06/30/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	330.90	0.00	(330.90)	(330.90)
617F10 Operating Staff	0.00	0.00	0.00	7,643.34	0.00	(7,643.34)	(7,643.34)
*Total: Personnel	0.00	0.00	0.00	7,974.24	0.00	(7,974.24)	(7,974.24)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	26.14	0.00	(26.14)	(26.14)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,873.90	0.00	(2,873.90)	(2,873.90)
*Total: Fringe Benefits	0.00	0.00	0.00	2,900.04	0.00	(2,900.04)	(2,900.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,874.28	0.00	(10,874.28)	(10,874.28)
***Total Expenditures	0.00	0.00	0.00	10,874.28	0.00	(10,874.28)	(10,874.28)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,874.28	0.00	(10,874.28)	(10,874.28)
*Total: Sponsored Programs	0.00	0.00	0.00	10,874.28	0.00	(10,874.28)	(10,874.28)
***Total Revenue	0.00	0.00	0.00	10,874.28	0.00	(10,874.28)	(10,874.28)

Grant: 184FWH - 2021-2022 Federal Work Study
 Fund: 184FJH - 2021-2022 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/16/21 - 7/1/22

Fund Information
 Effective Date: 06/30/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	329.10	0.00	(329.10)	(329.10)
617F10 Operating Staff	0.00	0.00	0.00	7,636.66	0.00	(7,636.66)	(7,636.66)
*Total: Personnel	0.00	0.00	0.00	7,965.76	0.00	(7,965.76)	(7,965.76)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	25.99	0.00	(25.99)	(25.99)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,871.38	0.00	(2,871.38)	(2,871.38)
*Total: Fringe Benefits	0.00	0.00	0.00	2,897.37	0.00	(2,897.37)	(2,897.37)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,863.13	0.00	(10,863.13)	(10,863.13)
***Total Expenditures	0.00	0.00	0.00	10,863.13	0.00	(10,863.13)	(10,863.13)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,863.13	0.00	(10,863.13)	(10,863.13)
*Total: Sponsored Programs	0.00	0.00	0.00	10,863.13	0.00	(10,863.13)	(10,863.13)
***Total Revenue	0.00	0.00	0.00	10,863.13	0.00	(10,863.13)	(10,863.13)

Grant: 184FWH - 2021-2022 Federal Work Study
 Fund: 184FWZ - 2021-2022 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/16/21 - 7/1/22

Fund Information
 Effective Date: 06/30/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	(661.42)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.02	6.50	109.07	0.00	(109.07)	(109.05)
*Total: Personnel	0.00	0.02	(654.92)	109.07	0.00	(109.07)	(109.05)
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.02	(654.92)	109.07	0.00	(109.07)	(109.05)
***Total Expenditures	0.00	0.02	(654.92)	109.07	0.00	(109.07)	(109.05)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	477,945.41	0.00	(477,945.41)	(477,945.41)
*Total: Sponsored Programs	0.00	0.00	0.00	477,945.41	0.00	(477,945.41)	(477,945.41)
***Total Revenue	0.00	0.00	0.00	477,945.41	0.00	(477,945.41)	(477,945.41)

Grant: 184FWH - 2021-2022 Federal Work Study
 Fund: 184FWZ - 2021-2022 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/16/21 - 7/1/22

Fund Information
 Effective Date: 06/30/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UBNRWQ - Water Quality Analysis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	(390.52)	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(390.52)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(390.52)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(390.52)	0.00	0.00	0.00	0.00

Grant: 184FWH - 2021-2022 Federal Work Study
 Fund: 184FWZ - 2021-2022 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/16/21 - 7/1/22

Fund Information
 Effective Date: 06/30/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	(49.92)	873.69	0.00	(873.69)	(873.69)
61SNWS College Work Study	0.00	1.17	109,718.86	892,334.81	0.00	(892,334.81)	(892,333.64)
*Total: Personnel	0.00	1.17	109,668.94	893,208.50	0.00	(893,208.50)	(893,207.33)
**Total Direct Cost Expenditures	0.00	1.17	109,668.94	893,208.50	0.00	(893,208.50)	(893,207.33)
***Total Expenditures	0.00	1.17	109,668.94	893,208.50	0.00	(893,208.50)	(893,207.33)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	214,780.00	0.00	(214,780.00)	(214,780.00)
*Total: Transfers In	0.00	0.00	0.00	214,780.00	0.00	(214,780.00)	(214,780.00)
***Total Revenue	0.00	0.00	0.00	214,780.00	0.00	(214,780.00)	(214,780.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWH - 2021-2022 Federal Work Study
 Fund: 184FWZ - 2021-2022 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/16/21 - 7/1/22

Fund Information
 Effective Date: 06/30/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(1.19)	0.00	0.00	0.00	0.00	(1.19)
*Total: Personnel	0.00	(1.19)	0.00	0.00	0.00	0.00	(1.19)
**Total Direct Cost Expenditures	0.00	(1.19)	0.00	0.00	0.00	0.00	(1.19)
***Total Expenditures	0.00	(1.19)	0.00	0.00	0.00	0.00	(1.19)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA100 - UNHL JD Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,237.50	0.00	(1,237.50)	(1,237.50)
61SNWS College Work Study	0.00	0.00	0.00	47,787.50	0.00	(47,787.50)	(47,787.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	84,616.00	0.00	(84,616.00)	(84,616.00)
*Total: Personnel	0.00	0.00	0.00	133,641.00	0.00	(133,641.00)	(133,641.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
*Total: Fringe Benefits	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	133,764.75	0.00	(133,764.75)	(133,764.75)
***Total Expenditures	0.00	0.00	0.00	133,764.75	0.00	(133,764.75)	(133,764.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,725.00	0.00	(1,725.00)	(1,725.00)
61SNWS College Work Study	0.00	0.00	0.00	37,698.00	0.00	(37,698.00)	(37,698.00)
*Total: Personnel	0.00	0.00	0.00	39,423.00	0.00	(39,423.00)	(39,423.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
*Total: Fringe Benefits	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	39,595.50	0.00	(39,595.50)	(39,595.50)
***Total Expenditures	0.00	0.00	0.00	39,595.50	0.00	(39,595.50)	(39,595.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA103 - UNHL Daniel Webster Scholars Progra

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
*Total: Personnel	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
***Total Expenditures	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
*Total: Personnel	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
***Total Expenditures	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	662.50	0.00	(662.50)	(662.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	1,532.00	0.00	(1,532.00)	(1,532.00)
*Total: Personnel	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
***Total Expenditures	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA320 - UNHL General Academic Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Personnel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA323 - UNHL Academic Success Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,435.00	0.00	(3,435.00)	(3,435.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	6,778.00	0.00	(6,778.00)	(6,778.00)
*Total: Personnel	0.00	0.00	0.00	10,213.00	0.00	(10,213.00)	(10,213.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,213.00	0.00	(10,213.00)	(10,213.00)
***Total Expenditures	0.00	0.00	0.00	10,213.00	0.00	(10,213.00)	(10,213.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA410 - UNHL Student Affairs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
*Total: Personnel	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
***Total Expenditures	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA423 - UNHL Student Support & Activities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
*Total: Personnel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.25	0.00	(15.25)	(15.25)
*Total: Fringe Benefits	0.00	0.00	0.00	15.25	0.00	(15.25)	(15.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
***Total Expenditures	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/22/2021
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA440 - UNHL Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
*Total: Personnel	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
*Total: Fringe Benefits	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	650.50	0.00	(650.50)	(650.50)
***Total Expenditures	0.00	0.00	0.00	650.50	0.00	(650.50)	(650.50)
Revenue							
530000 Federal Programs	0.00	0.00	149,454.14	149,454.14	0.00	(149,454.14)	(149,454.14)
*Total: Sponsored Programs	0.00	0.00	149,454.14	149,454.14	0.00	(149,454.14)	(149,454.14)
***Total Revenue	0.00	0.00	149,454.14	149,454.14	0.00	(149,454.14)	(149,454.14)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA450 - UNHL Admissions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
61SNWS College Work Study	0.00	0.00	0.00	7,845.00	0.00	(7,845.00)	(7,845.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	9,151.00	0.00	(9,151.00)	(9,151.00)
*Total: Personnel	0.00	0.00	0.00	17,558.50	0.00	(17,558.50)	(17,558.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
*Total: Fringe Benefits	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,614.75	0.00	(17,614.75)	(17,614.75)
***Total Expenditures	0.00	0.00	0.00	17,614.75	0.00	(17,614.75)	(17,614.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,071.00	0.00	(1,071.00)	(1,071.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
*Total: Personnel	0.00	0.00	0.00	1,836.00	0.00	(1,836.00)	(1,836.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,836.00	0.00	(1,836.00)	(1,836.00)
***Total Expenditures	0.00	0.00	0.00	1,836.00	0.00	(1,836.00)	(1,836.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	7,167.77	0.00	(7,167.77)	(7,167.77)
61SNWS College Work Study	0.00	0.00	0.00	26,260.28	0.00	(26,260.28)	(26,260.28)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	50,700.00	0.00	(50,700.00)	(50,700.00)
*Total: Personnel	0.00	0.00	0.00	84,128.05	0.00	(84,128.05)	(84,128.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	716.78	0.00	(716.78)	(716.78)
*Total: Fringe Benefits	0.00	0.00	0.00	716.78	0.00	(716.78)	(716.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	84,844.83	0.00	(84,844.83)	(84,844.83)
***Total Expenditures	0.00	0.00	0.00	84,844.83	0.00	(84,844.83)	(84,844.83)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD310 - UNHL Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,797.50	0.00	(3,797.50)	(3,797.50)
61SNWS College Work Study	0.00	0.00	0.00	37,826.00	0.00	(37,826.00)	(37,826.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	38,664.00	0.00	(38,664.00)	(38,664.00)
*Total: Personnel	0.00	0.00	0.00	80,287.50	0.00	(80,287.50)	(80,287.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	379.75	0.00	(379.75)	(379.75)
*Total: Fringe Benefits	0.00	0.00	0.00	379.75	0.00	(379.75)	(379.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	80,667.25	0.00	(80,667.25)	(80,667.25)
***Total Expenditures	0.00	0.00	0.00	80,667.25	0.00	(80,667.25)	(80,667.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD411 - UNHL Commencement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Personnel	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
***Total Expenditures	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF220 - UNHL Community Work Study Master

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
*Total: Personnel	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
***Total Expenditures	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,943.00	0.00	(2,943.00)	(2,943.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	2,223.00	0.00	(2,223.00)	(2,223.00)
*Total: Personnel	0.00	0.00	0.00	5,166.00	0.00	(5,166.00)	(5,166.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,166.00	0.00	(5,166.00)	(5,166.00)
***Total Expenditures	0.00	0.00	0.00	5,166.00	0.00	(5,166.00)	(5,166.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNWS College Work Study	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: Personnel	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Fringe Benefits	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)
***Total Expenditures	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	1,853.00	0.00	(1,853.00)	(1,853.00)
*Total: Personnel	0.00	0.00	0.00	3,158.00	0.00	(3,158.00)	(3,158.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,158.00	0.00	(3,158.00)	(3,158.00)
***Total Expenditures	0.00	0.00	0.00	3,158.00	0.00	(3,158.00)	(3,158.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF530 - UNHL General School Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	272,489.00	0.00	(272,489.00)	(272,489.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	(270,539.00)	0.00	270,539.00	270,539.00
*Total: Personnel	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
***Total Expenditures	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF532 - UNHL Employee Benefits Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65QA10 Social Security	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
*Total: Fringe Benefits	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
***Total Expenditures	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF602 - UNHL Campus Work Study reallocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	(24,988.27)	0.00	24,988.27	24,988.27
61SNWS College Work Study	0.00	0.00	0.00	(31,385.12)	0.00	31,385.12	31,385.12
*Total: Personnel	0.00	0.00	0.00	(56,373.39)	0.00	56,373.39	56,373.39
65QA10 Social Security	0.00	0.00	0.00	(46.67)	0.00	46.67	46.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	(2,498.83)	0.00	2,498.83	2,498.83
*Total: Fringe Benefits	0.00	0.00	0.00	(2,545.50)	0.00	2,545.50	2,545.50
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	95,451.66	0.00	(95,451.66)	(95,451.66)
*Total: Other	0.00	0.00	0.00	95,451.66	0.00	(95,451.66)	(95,451.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	36,532.77	0.00	(36,532.77)	(36,532.77)
***Total Expenditures	0.00	0.00	0.00	36,532.77	0.00	(36,532.77)	(36,532.77)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	414,955.17	0.00	(414,955.17)	(414,955.17)
*Total: Sponsored Programs	0.00	0.00	0.00	414,955.17	0.00	(414,955.17)	(414,955.17)
570300 Miscellaneous Sources	0.00	0.00	0.00	(7,801.50)	0.00	7,801.50	7,801.50
*Total: Other Sources	0.00	0.00	0.00	(7,801.50)	0.00	7,801.50	7,801.50
***Total Revenue	0.00	0.00	0.00	407,153.67	0.00	(407,153.67)	(407,153.67)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF700 - UNHL Facilities Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,269.50	0.00	(3,269.50)	(3,269.50)
61SNWS College Work Study	0.00	0.00	0.00	20,722.00	0.00	(20,722.00)	(20,722.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	22,467.00	0.00	(22,467.00)	(22,467.00)
*Total: Personnel	0.00	0.00	0.00	46,458.50	0.00	(46,458.50)	(46,458.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	326.95	0.00	(326.95)	(326.95)
*Total: Fringe Benefits	0.00	0.00	0.00	326.95	0.00	(326.95)	(326.95)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46,785.45	0.00	(46,785.45)	(46,785.45)
***Total Expenditures	0.00	0.00	0.00	46,785.45	0.00	(46,785.45)	(46,785.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF910 - UNHL Food Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
*Total: Personnel	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
***Total Expenditures	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG540 - UNHL Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
61SNWS College Work Study	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	3,313.00	0.00	(3,313.00)	(3,313.00)
*Total: Personnel	0.00	0.00	0.00	4,138.00	0.00	(4,138.00)	(4,138.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.50	0.00	(11.50)	(11.50)
*Total: Fringe Benefits	0.00	0.00	0.00	11.50	0.00	(11.50)	(11.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,149.50	0.00	(4,149.50)	(4,149.50)
***Total Expenditures	0.00	0.00	0.00	4,149.50	0.00	(4,149.50)	(4,149.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG542 - UNHL Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
*Total: Personnel	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
***Total Expenditures	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG543 - UNHL Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
*Total: Personnel	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)
***Total Expenditures	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG547 - UNHL Faculty Sponsored Events

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Personnel	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total Expenditures	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	5,406.00	0.00	(5,406.00)	(5,406.00)
61SNWS College Work Study	0.00	0.00	0.00	23,193.00	0.00	(23,193.00)	(23,193.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	23,161.00	0.00	(23,161.00)	(23,161.00)
*Total: Personnel	0.00	0.00	0.00	51,760.00	0.00	(51,760.00)	(51,760.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	540.60	0.00	(540.60)	(540.60)
*Total: Fringe Benefits	0.00	0.00	0.00	540.60	0.00	(540.60)	(540.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	52,300.60	0.00	(52,300.60)	(52,300.60)
***Total Expenditures	0.00	0.00	0.00	52,300.60	0.00	(52,300.60)	(52,300.60)
Revenue							
570300 Miscellaneous Sources	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)
*Total: Other Sources	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)
***Total Revenue	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	(26.96)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	(1.20)	0.00	0.00	0.00	0.00	(1.20)
*Total: Personnel	0.00	(1.20)	(26.96)	0.00	0.00	0.00	(1.20)
**Total Direct Cost Expenditures	0.00	(1.20)	(26.96)	0.00	0.00	0.00	(1.20)
***Total Expenditures	0.00	(1.20)	(26.96)	0.00	0.00	0.00	(1.20)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	1.20	0.00	0.00	0.00	0.00	1.20
*Total: Personnel	0.00	1.20	0.00	0.00	0.00	0.00	1.20
**Total Direct Cost Expenditures	0.00	1.20	0.00	0.00	0.00	0.00	1.20
***Total Expenditures	0.00	1.20	0.00	0.00	0.00	0.00	1.20

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)
*Total: Personnel	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)
**Total Direct Cost Expenditures	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)
***Total Expenditures	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA100 - UNHL JD Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)
***Total Expenditures	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
*Total: Personnel	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
***Total Expenditures	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
***Total Expenditures	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA111 - UNHL Legal Skills

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
*Total: Personnel	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
***Total Expenditures	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
***Total Expenditures	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA323 - UNHL Academic Success Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
***Total Expenditures	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA440 - UNHL Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
*Total: Supplies	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
***Total Expenditures	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	35,850.01	0.00	(35,850.01)	(35,850.01)
531400 Misc Private Grant Sources	0.00	0.00	0.00	(24,160.43)	0.00	24,160.43	24,160.43
533000 Recovery of F&A Costs	0.00	0.00	0.00	24,160.43	0.00	(24,160.43)	(24,160.43)
*Total: Sponsored Programs	0.00	0.00	0.00	35,850.01	0.00	(35,850.01)	(35,850.01)
570318 Misc Sources-Title IV Admin Allow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
*Total: Transfers In	0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
***Total Revenue	0.00	0.00	0.00	35,850.13	0.00	(35,850.13)	(35,850.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA450 - UNHL Admissions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)
***Total Expenditures	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)
***Total Expenditures	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)
***Total Expenditures	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD310 - UNHL Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)
***Total Expenditures	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
***Total Expenditures	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
***Total Expenditures	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
***Total Expenditures	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF530 - UNHL General School Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Personnel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total Expenditures	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF531 - UNHL Human Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
*Total: Personnel	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
***Total Expenditures	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF602 - UNHL Campus Work Study reallocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	89,987.08	0.00	(89,987.08)	(89,987.08)
531400 Misc Private Grant Sources	0.00	0.00	0.00	24,160.43	0.00	(24,160.43)	(24,160.43)
533000 Recovery of F&A Costs	0.00	0.00	0.00	(24,160.43)	0.00	24,160.43	24,160.43
*Total: Sponsored Programs	0.00	0.00	0.00	89,987.08	0.00	(89,987.08)	(89,987.08)
***Total Revenue	0.00	0.00	0.00	89,987.08	0.00	(89,987.08)	(89,987.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF700 - UNHL Facilities Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)
***Total Expenditures	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF910 - UNHL Food Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
*Total: Personnel	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
***Total Expenditures	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG540 - UNHL Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
***Total Expenditures	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG542 - UNHL Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
*Total: Personnel	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
***Total Expenditures	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
***Total Expenditures	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570300 Miscellaneous Sources	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)
*Total: Other Sources	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)
***Total Revenue	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
*Total: Personnel	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
**Total Direct Cost Expenditures	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
***Total Expenditures	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00

Grant: 193178 - Yersinia Pestis
 Fund: 193178 - Yersinia Pestis

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Contract

PI Name: Margolin, Aaron B
 Sponsor: US DHHS, Food and Drug Administration
 Sponsor ID: HHSF222200638018P CFDA #: 93.103
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/06

Fund Information
 Effective Date: 07/27/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00%
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	3,448.00	3,448.00	0.00	0.00	0.00	3,448.00	3,448.00
711200 Research Supplies	0.00	0.00	0.00	3,245.67	0.00	(3,245.67)	(3,245.67)
713000 Printing & Copying-General	0.00	0.00	0.00	114.80	0.00	(114.80)	(114.80)
714030 Postage-Express Mail	0.00	0.00	0.00	47.44	0.00	(47.44)	(47.44)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	10.49	0.00	(10.49)	(10.49)
*Total: Supplies	3,448.00	3,448.00	0.00	3,418.40	0.00	29.60	29.60
**Total Direct Cost Expenditures	3,448.00	3,448.00	0.00	3,418.40	0.00	29.60	29.60
760300 F&A Expenditures	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
*Total: Indirect Costs	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
**Total Indirect Cost Expenditures	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
***Total Expenditures	5,000.00	5,000.00	0.00	4,956.68	0.00	43.32	43.32
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)
*Total: Sponsored Programs	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)
***Total Revenue	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)

Grant: 193334 - EPO Regulated Eythropoiesis
 Fund: 15CB25 - EPO Regulated Eythropoiesis C-S

Status: Active
 Type: Grant
 FMGR: Wojchowski, Don M

PI Name:	Wojchowski, Don M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/29/2017	Approved For Preaward	YES
Sponsor ID:	7R01HL04449120	Term Date:		Budget Controls	A110
CFDA #:	93.839	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	9/5/17 - 2/28/23	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBMCDW - PI Don Wojchowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,433.18	0.00	(11,433.18)	(11,433.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	11,433.18	0.00	(11,432.18)	(11,432.18)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	924.16	0.00	(924.16)	(924.16)
65YF10 Full Fringe Benefit Distr Expe	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Fringe Benefits	1.00	1.00	0.00	924.16	0.00	(923.16)	(923.16)
**Total Direct Cost Expenditures	2.00	2.00	0.00	12,357.34	0.00	(12,355.34)	(12,355.34)
***Total Expenditures	2.00	2.00	0.00	12,357.34	0.00	(12,355.34)	(12,355.34)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,855.22	0.00	(9,855.22)	(9,855.22)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,502.12	0.00	(2,502.12)	(2,502.12)
*Total: Transfers In	0.00	0.00	0.00	12,357.34	0.00	(12,357.34)	(12,357.34)
***Total Revenue	0.00	0.00	0.00	12,357.34	0.00	(12,357.34)	(12,357.34)

Grant: 193334 - EPO Regulated Eythropoiesis
 Fund: 193334 - EPO Regulated Eythropoiesis

Status: Active
 FMGR: Wojchowski, Don M

Type: Grant

PI Name:	Wojchowski, Don M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/05/2017	IDC Basis Code:	MTDCNS	Approved For Preaward	YES	
Sponsor ID:	7R01HL04449120	CFDA #:	93.839	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/5/17 - 2/28/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCDW - PI Don Wojchowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	66,889.41	0.00	(66,889.41)	(66,889.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	67,533.00	67,533.00	0.00	0.00	0.00	67,533.00	67,533.00
611Q90 Post Doc	3,095.00	3,095.00	0.00	77,914.66	0.00	(74,819.66)	(74,819.66)
615F10 PAT	0.00	0.00	0.00	447,959.48	0.00	(447,959.48)	(447,959.48)
615NZ0 PAT Unallocated Budget (Bud Only)	389,983.00	389,983.00	0.00	0.00	0.00	389,983.00	389,983.00
61SNSH Student Labor	0.00	0.00	0.00	4,012.50	0.00	(4,012.50)	(4,012.50)
61SNZ0 Student Labor Unallocated(Bud Only)	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
*Total: Personnel	475,311.00	475,311.00	0.00	596,776.05	0.00	(121,465.05)	(121,465.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,407.52	0.00	(5,407.52)	(5,407.52)
65YF10 Full Fringe Benefit Distr Expe	170,569.00	170,569.00	0.00	209,139.71	0.00	(38,570.71)	(38,570.71)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	10,775.74	0.00	(10,775.74)	(10,775.74)
*Total: Fringe Benefits	170,569.00	170,569.00	0.00	225,322.97	0.00	(54,753.97)	(54,753.97)
710 Travel	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
*Total: Travel	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
740000 Cap Equipment	29,171.00	29,171.00	0.00	29,171.29	0.00	(0.29)	(0.29)
*Total: Equipment	29,171.00	29,171.00	0.00	29,171.29	0.00	(0.29)	(0.29)
711100 Supplies-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	267.20	0.00	(267.20)	(267.20)
711190 Publications cost	0.00	0.00	0.00	2,002.49	0.00	(2,002.49)	(2,002.49)
7112 Research Supplies	189,849.00	189,849.00	0.00	0.00	0.00	189,849.00	189,849.00
711200 Research Supplies	0.00	0.00	0.00	89,847.85	0.00	(89,847.85)	(89,847.85)
713000 Printing & Copying-General	0.00	0.00	0.00	63.30	0.00	(63.30)	(63.30)
714030 Postage-Express Mail	0.00	0.00	0.00	13.92	0.00	(13.92)	(13.92)
716100 Rentals & Leases-General	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
717200 Other Professional Services-General	0.00	0.00	0.00	22,664.00	0.00	(22,664.00)	(22,664.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,650.00	30,650.00	0.00	0.00	0.00	30,650.00	30,650.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,580.00	0.00	(1,580.00)	(1,580.00)

Grant: 193334 - EPO Regulated Eythroipoiesis
 Fund: 193334 - EPO Regulated Eythroipoiesis

Status: Active
 FMGR: Wojchowski, Don M

Type: Grant

PI Name:	Wojchowski, Don M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/05/2017	IDC Basis Code:	MTDCNS	Approved For Preaward	YES	
Sponsor ID:	7R01HL04449120	CFDA #:	93.839	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/5/17 - 2/28/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCDW - PI Don Wojchowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,810.88	0.00	(3,810.88)	(3,810.88)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	266.25	0.00	(266.25)	(266.25)
*Total: Supplies	220,499.00	220,499.00	0.00	121,192.49	0.00	99,306.51	99,306.51
7300 Subcontracts	329,900.00	329,900.00	0.00	0.00	0.00	329,900.00	329,900.00
730002 Subcontracts 02	0.00	0.00	0.00	163,123.57	0.00	(163,123.57)	(163,123.57)
730003 Subcontracts 03	0.00	0.00	0.00	28,150.00	0.00	(28,150.00)	(28,150.00)
*Total: Contractual	329,900.00	329,900.00	0.00	191,273.57	0.00	138,626.43	138,626.43
760171 RCM-Undergrad Net Tuition Realloc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	3,014.00	0.00	(3,014.00)	(3,014.00)
*Total: Other	0.00	0.00	0.00	3,014.00	0.00	(3,014.00)	(3,014.00)
**Total Direct Cost Expenditures	1,235,050.00	1,235,050.00	0.00	1,166,750.37	0.00	68,299.63	68,299.63
760300 F&A Expenditures	439,183.00	439,183.00	0.00	472,758.65	0.00	(33,575.65)	(33,575.65)
*Total: Indirect Costs	439,183.00	439,183.00	0.00	472,758.65	0.00	(33,575.65)	(33,575.65)
**Total Indirect Cost Expenditures	439,183.00	439,183.00	0.00	472,758.65	0.00	(33,575.65)	(33,575.65)
***Total Expenditures	1,674,233.00	1,674,233.00	0.00	1,639,509.02	0.00	34,723.98	34,723.98
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,639,509.02	0.00	(1,639,509.02)	(1,639,509.02)
*Total: Sponsored Programs	0.00	0.00	0.00	1,639,509.02	0.00	(1,639,509.02)	(1,639,509.02)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	1,639,509.02	0.00	(1,639,509.02)	(1,639,509.02)

Grant: 193339 - Serratia Pathogenesis
 Fund: 193339 - Serratia Pathogenesis

Status: Active
 FMGR: Tisa, Louis S

Type: Grant

PI Name:	Tisa, Louis S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1R15GM11909301A1 CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,000.11	0.00	(21,000.11)	(21,000.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,739.00	16,739.00	0.00	0.00	0.00	16,739.00	16,739.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	32,500.33	0.00	(32,500.33)	(32,500.33)
613N30 Graduate Research Assistant	0.00	0.00	0.00	92,321.45	0.00	(92,321.45)	(92,321.45)
613NZ0 Grad Unallocated Budget (Bud Only)	133,750.00	133,750.00	0.00	0.00	0.00	133,750.00	133,750.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,025.00	0.00	(12,025.00)	(12,025.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	92.34	0.00	(92.34)	(92.34)
61SNSH Student Labor	0.00	0.00	331.25	7,346.96	0.00	(7,346.96)	(7,346.96)
61SNWS College Work Study	0.00	0.00	0.00	395.60	0.00	(395.60)	(395.60)
61SNZ0 Student Labor Unallocated(Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
*Total: Personnel	160,689.00	160,689.00	331.25	165,831.79	0.00	(5,142.79)	(5,142.79)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,322.64	0.00	(4,322.64)	(4,322.64)
65YF10 Full Fringe Benefit Distr Expe	6,366.00	6,366.00	0.00	0.00	0.00	6,366.00	6,366.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	954.93	0.00	(954.93)	(954.93)
*Total: Fringe Benefits	6,366.00	6,366.00	0.00	5,277.57	0.00	1,088.43	1,088.43
710 Travel	3,654.00	5,564.00	0.00	0.00	0.00	3,654.00	5,564.00
710200 Foreign Travel	1,910.00	0.00	0.00	0.00	0.00	1,910.00	0.00
*Total: Travel	5,564.00	5,564.00	0.00	0.00	0.00	5,564.00	5,564.00
740000 Cap Equipment	0.00	0.00	0.00	7,217.55	0.00	(7,217.55)	(7,217.55)
*Total: Equipment	0.00	0.00	0.00	7,217.55	0.00	(7,217.55)	(7,217.55)
7112 Research Supplies	49,454.00	49,454.00	0.00	0.00	0.00	49,454.00	49,454.00
711200 Research Supplies	0.00	0.00	0.00	49,548.55	0.00	(49,548.55)	(49,548.55)
717200 Other Professional Services-General	0.00	0.00	0.00	5,910.70	0.00	(5,910.70)	(5,910.70)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	12,951.00	0.00	(12,951.00)	(12,951.00)
*Total: Supplies	49,454.00	49,454.00	0.00	68,410.25	0.00	(18,956.25)	(18,956.25)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	77,165.00	77,165.00	0.00	0.00	0.00	77,165.00	77,165.00

Grant: 193339 - Serratia Pathogenesis
 Fund: 193339 - Serratia Pathogenesis

Status: Active
 FMGR: Tisa, Louis S

Type: Grant

PI Name:	Tisa, Louis S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1R15GM11909301A1 CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	34,688.50	0.00	(34,688.50)	(34,688.50)
*Total: Tuition	77,165.00	77,165.00	0.00	43,808.50	0.00	33,356.50	33,356.50
**Total Direct Cost Expenditures	299,238.00	299,238.00	331.25	290,545.66	0.00	8,692.34	8,692.34
760300 F&A Expenditures	111,839.00	111,839.00	167.28	120,937.35	0.00	(9,098.35)	(9,098.35)
*Total: Indirect Costs	111,839.00	111,839.00	167.28	120,937.35	0.00	(9,098.35)	(9,098.35)
**Total Indirect Cost Expenditures	111,839.00	111,839.00	167.28	120,937.35	0.00	(9,098.35)	(9,098.35)
***Total Expenditures	411,077.00	411,077.00	498.53	411,483.01	0.00	(406.01)	(406.01)
Revenue							
530000 Federal Programs	0.00	0.00	498.53	411,483.01	0.00	(411,483.01)	(411,483.01)
*Total: Sponsored Programs	0.00	0.00	498.53	411,483.01	0.00	(411,483.01)	(411,483.01)
***Total Revenue	0.00	0.00	498.53	411,483.01	0.00	(411,483.01)	(411,483.01)

Grant: 193342 - Behavioral Health Workforce
 Fund: 193342 - Behavioral Health Workforce

Status: Active
 FMGR: Lusenhop, Richard W

Type: Grant

PI Name:	Lusenhop, Richard W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	09/30/2017	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	M01HP313850100	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110			
Resp Org:	UFSW00	CFDA #:	93.732	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER	
						Uniform Guidance	YES			

Org: UFSWWL - PI Will Lusenhop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	98,522.62	0.00	(98,522.62)	(98,522.62)
611F70 Faculty NTT Clinical	0.00	0.00	3,962.58	179,657.80	5,943.84	(185,601.64)	(185,601.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	324,826.34	324,826.34	0.00	0.00	0.00	324,826.34	324,826.34
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	5,624.79	0.00	(5,624.79)	(5,624.79)
615F10 PAT	0.00	0.00	384.62	103,496.38	1,038.46	(104,534.84)	(104,534.84)
615NZ0 PAT Unallocated Budget (Bud Only)	88,080.00	88,080.00	0.00	0.00	0.00	88,080.00	88,080.00
617F10 Operating Staff	0.00	0.00	0.00	13,748.05	0.00	(13,748.05)	(13,748.05)
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	111.20	0.00	(111.20)	(111.20)
61CPEX Part Time Salary	0.00	0.00	0.00	21,188.72	0.00	(21,188.72)	(21,188.72)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,107.50	0.00	(4,107.50)	(4,107.50)
61SNSH Student Labor	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
61SNZ0 Student Labor Unallocated(Bud Only)	17,939.00	17,939.00	0.00	0.00	0.00	17,939.00	17,939.00
*Total: Personnel	434,645.34	434,645.34	4,347.20	426,733.06	6,982.30	929.98	929.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,969.76	0.00	(7,969.76)	(7,969.76)
65YF10 Full Fringe Benefit Distr Expe	138,249.18	138,249.18	1,634.54	127,506.99	2,625.34	8,116.85	8,116.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,495.30	0.00	(2,495.30)	(2,495.30)
*Total: Fringe Benefits	138,249.18	138,249.18	1,634.54	137,972.05	2,625.34	(2,348.21)	(2,348.21)
710 Travel	16,625.27	16,236.56	0.00	0.00	0.00	16,625.27	16,236.56
710000 In-State Travel	0.00	388.71	0.00	388.71	0.00	(388.71)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,439.00	0.00	(2,439.00)	(2,439.00)
710305 Registration Fees-Other	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	152.00	0.00	(152.00)	(152.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,486.00	0.00	(2,486.00)	(2,486.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,022.83	0.00	(1,022.83)	(1,022.83)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,098.92	0.00	(2,098.92)	(2,098.92)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	406.87	0.00	(406.87)	(406.87)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	(10.00)	0.00	10.00	10.00
*Total: Travel	16,625.27	16,625.27	0.00	11,634.33	0.00	4,990.94	4,990.94

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193342 - Behavioral Health Workforce
 Fund: 193342 - Behavioral Health Workforce

Status: Active
 FMGR: Lusenhop, Richard W
 Type: Grant

PI Name:	Lusenhop, Richard W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date: 09/30/2017	IDC Basis Code: TDC	Approved For Preaward	NO
Sponsor ID:	M01HP313850100 CFDA #: 93.732	Term Date:	IDC Rate Code: IDC8 8.00%	Budget Controls	A110
Resp Org:	UFSW00	Expend End Date:	IDC Dist From Code: UNHDST 8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 8/31/22	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UFSWWL - PI Will Lusenhop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	6,539.27	1,876,486.24	0.00	(1,876,486.24)	(1,876,486.24)

Grant: 193343 - EPM RRTC Year 3 of 5
 Fund: 15S007 - EPM RRTC Yr 3 Salary Cap

Status: Closing - Final Financial Rev
 FMGR: Brucker, Debra L

Type: Grant

PI Name: Brucker, Debra L
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90RT5037-03-00 CFDA #: 93.433
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/17 - 9/29/21

Fund Information
 Effective Date: 08/03/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
614F10 Academic Administrator	0.00	0.00	0.00	15,523.55	0.00	(15,523.55)	(15,523.55)
*Total: Personnel	1.00	1.00	0.00	15,523.55	0.00	(15,522.55)	(15,522.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,220.11	0.00	(6,220.11)	(6,220.11)
*Total: Fringe Benefits	0.00	0.00	0.00	6,220.11	0.00	(6,220.11)	(6,220.11)
**Total Direct Cost Expenditures	1.00	1.00	0.00	21,743.66	0.00	(21,742.66)	(21,742.66)
***Total Expenditures	1.00	1.00	0.00	21,743.66	0.00	(21,742.66)	(21,742.66)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	15,523.55	0.00	(15,523.55)	(15,523.55)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,220.11	0.00	(6,220.11)	(6,220.11)
*Total: Transfers In	0.00	0.00	0.00	21,743.66	0.00	(21,743.66)	(21,743.66)
***Total Revenue	0.00	0.00	0.00	21,743.66	0.00	(21,743.66)	(21,743.66)

Grant: 193343 - EPM RRTC Year 3 of 5
 Fund: 193343 - EPM RRTC Year 3 of 5

Status: Closing - Final Financial Rev
 FMGR: Brucker, Debra L

Type: Grant

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2017	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	90RT5037-03-00	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/17 - 9/29/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,270.72	0.00	(27,270.72)	(27,270.72)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,267.85	0.00	(39,267.85)	(39,267.85)
611F60 Faculty NTT Research	0.00	0.00	0.00	32,032.68	0.00	(32,032.68)	(32,032.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	98,572.00	98,572.00	0.00	0.00	0.00	98,572.00	98,572.00
615F10 PAT	0.00	0.00	0.00	30,646.43	0.00	(30,646.43)	(30,646.43)
615NZ0 PAT Unallocated Budget (Bud Only)	34,452.00	34,452.00	0.00	0.00	0.00	34,452.00	34,452.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	3,805.39	0.00	(3,805.39)	(3,805.39)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,070.00	0.00	(11,070.00)	(11,070.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,070.00	11,070.00	0.00	0.00	0.00	11,070.00	11,070.00
*Total: Personnel	144,094.00	144,094.00	0.00	144,093.07	0.00	0.93	0.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,255.00	0.00	(2,255.00)	(2,255.00)
65YF10 Full Fringe Benefit Distr Expe	47,546.40	47,546.40	0.00	44,404.03	0.00	3,142.37	3,142.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	887.18	0.00	(887.18)	(887.18)
*Total: Fringe Benefits	47,546.40	47,546.40	0.00	47,546.21	0.00	0.19	0.19
710 Travel	1,684.00	1,199.32	0.00	0.00	0.00	1,684.00	1,199.32
710100 Out-of-State Travel	0.00	484.68	0.00	484.68	0.00	(484.68)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	257.40	0.00	(257.40)	(257.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	251.41	0.00	(251.41)	(251.41)
*Total: Travel	1,684.00	1,684.00	0.00	1,683.49	0.00	0.51	0.51
711100 Supplies-General	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
711190 Publications cost	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112 Research Supplies	1,467.00	1,467.00	0.00	0.00	0.00	1,467.00	1,467.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.83	0.00	(9.83)	(9.83)
716110 Rentals-Copier	0.00	0.00	0.00	118.12	0.00	(118.12)	(118.12)
717200 Other Professional Services-General	0.00	0.00	0.00	367,263.00	0.00	(367,263.00)	(367,263.00)

Grant: 193343 - EPM RRTC Year 3 of 5
 Fund: 193343 - EPM RRTC Year 3 of 5

Status: Closing - Final Financial Rev
 FMGR: Brucker, Debra L

Type: Grant

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2017	IDC Basis Code:	TDC
Sponsor ID:	90RT5037-03-00	CFDA #:	93.433	Term Date:	IDC Rate Code: IDC15 15.00%
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 15
FRAGRNT Start/End Date:	9/30/17 - 9/29/21	Rev Account:	530000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	363,063.00	363,063.00	0.00	0.00	0.00	363,063.00	363,063.00
719100 Membership Dues & Fees	0.00	0.00	0.00	705.93	0.00	(705.93)	(705.93)
760110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	3,597.95	0.00	(3,597.95)	(3,597.95)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.41	0.00	(0.41)	(0.41)
*Total: Supplies	364,530.00	364,530.00	0.00	372,555.44	0.00	(8,025.44)	(8,025.44)
7300 Subcontracts	99,870.70	99,870.70	0.00	0.00	0.00	99,870.70	99,870.70
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003 Subcontracts 03	0.00	0.00	0.00	53,975.00	0.00	(53,975.00)	(53,975.00)
730004 Subcontracts 04	0.00	0.00	0.00	19,711.23	0.00	(19,711.23)	(19,711.23)
730005 Subcontracts 05	0.00	0.00	0.00	18,179.05	0.00	(18,179.05)	(18,179.05)
*Total: Contractual	99,870.70	99,870.70	0.00	91,865.28	0.00	8,005.42	8,005.42
**Total Direct Cost Expenditures	657,725.10	657,725.10	0.00	657,743.49	0.00	(18.39)	(18.39)
760300 F&A Expenditures	98,680.00	98,680.00	0.00	98,661.61	0.00	18.39	18.39
*Total: Indirect Costs	98,680.00	98,680.00	0.00	98,661.61	0.00	18.39	18.39
**Total Indirect Cost Expenditures	98,680.00	98,680.00	0.00	98,661.61	0.00	18.39	18.39
***Total Expenditures	756,405.10	756,405.10	0.00	756,405.10	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	756,405.10	0.00	(756,405.10)	(756,405.10)
*Total: Sponsored Programs	0.00	0.00	0.00	756,405.10	0.00	(756,405.10)	(756,405.10)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	756,405.10	0.00	(756,405.10)	(756,405.10)

Grant: 193343 - EPM RRTC Year 3 of 5
 Fund: 193371 - EPM RRTC Year 4 of 5

Status: Closing - Final Financial Rev
 FMGR: Brucker, Debra L

Type: Grant

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	90RT5037-03-00	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,184.45	0.00	(18,184.45)	(18,184.45)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,689.55	0.00	(38,689.55)	(38,689.55)
611F60 Faculty NTT Research	0.00	0.00	0.00	46,390.23	0.00	(46,390.23)	(46,390.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	114,139.00	114,139.00	0.00	0.00	0.00	114,139.00	114,139.00
613N50 Graduate - Stipend Only	0.00	0.00	0.00	631.88	0.00	(631.88)	(631.88)
614F10 Academic Administrator	0.00	0.00	0.00	3,525.01	0.00	(3,525.01)	(3,525.01)
615F10 PAT	0.00	0.00	0.00	48,402.27	0.00	(48,402.27)	(48,402.27)
615NZ0 PAT Unallocated Budget (Bud Only)	116,609.00	116,609.00	0.00	0.00	0.00	116,609.00	116,609.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	4,939.66	0.00	(4,939.66)	(4,939.66)
617NZ0 Op Staff Unallocated Bud(BudOnly)	27,383.00	27,383.00	0.00	0.00	0.00	27,383.00	27,383.00
61CPHX Part Time Hourly	0.00	0.00	0.00	15,495.00	0.00	(15,495.00)	(15,495.00)
61SNZ0 Student Labor Unallocated(Bud Only)	48,831.00	48,831.00	0.00	0.00	0.00	48,831.00	48,831.00
*Total: Personnel	306,962.00	306,962.00	0.00	176,258.05	0.00	130,703.95	130,703.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,498.42	0.00	(1,498.42)	(1,498.42)
65YF10 Full Fringe Benefit Distr Expe	94,641.00	94,641.00	0.00	60,823.87	0.00	33,817.13	33,817.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,288.08	0.00	(1,288.08)	(1,288.08)
*Total: Fringe Benefits	94,641.00	94,641.00	0.00	63,610.37	0.00	31,030.63	31,030.63
710 Travel	17,200.00	17,200.00	0.00	0.00	0.00	17,200.00	17,200.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	420.85	0.00	(420.85)	(420.85)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	594.22	0.00	(594.22)	(594.22)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,081.54	0.00	(1,081.54)	(1,081.54)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	748.00	0.00	(748.00)	(748.00)
*Total: Travel	17,200.00	17,200.00	0.00	3,204.61	0.00	13,995.39	13,995.39
711100 Supplies-General	0.00	0.00	0.00	356.38	0.00	(356.38)	(356.38)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	249.50	0.00	(249.50)	(249.50)
7112 Research Supplies	51,164.00	51,164.00	0.00	0.00	0.00	51,164.00	51,164.00

Grant: 193343 - EPM RRTC Year 3 of 5
 Fund: 193371 - EPM RRTC Year 4 of 5

Status: Closing - Final Financial Rev
 FMGR: Brucker, Debra L

Type: Grant

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2018	IDC Basis Code:	TDC
Sponsor ID:	90RT5037-03-00	CFDA #:	93.433	Term Date:	IDC Rate Code: IDC15 15.00%
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 15
FRAGRNT Start/End Date:	9/30/17 - 9/29/21	Rev Account:	530000	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
716122 Rental off site research facilities	0.00	0.00	0.00	10,855.50	0.00	(10,855.50)	(10,855.50)
717200 Other Professional Services-General	0.00	0.00	0.00	415,054.77	0.00	(415,054.77)	(415,054.77)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,705.00	0.00	(2,705.00)	(2,705.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	81,164.00	81,164.00	0.00	429,381.15	0.00	(348,217.15)	(348,217.15)
7300 Subcontracts	294,199.00	294,199.00	0.00	0.00	0.00	294,199.00	294,199.00
730001 Subcontracts 01	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	35,712.29	0.00	(35,712.29)	(35,712.29)
730004 Subcontracts 04	0.00	0.00	0.00	26,765.29	0.00	(26,765.29)	(26,765.29)
*Total: Contractual	294,199.00	294,199.00	0.00	122,477.58	0.00	171,721.42	171,721.42
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
**Total Direct Cost Expenditures	794,166.00	794,166.00	0.00	795,181.76	0.00	(1,015.76)	(1,015.76)
760300 F&A Expenditures	120,293.31	120,293.31	0.00	119,277.22	0.00	1,016.09	1,016.09
*Total: Indirect Costs	120,293.31	120,293.31	0.00	119,277.22	0.00	1,016.09	1,016.09
**Total Indirect Cost Expenditures	120,293.31	120,293.31	0.00	119,277.22	0.00	1,016.09	1,016.09
***Total Expenditures	914,459.31	914,459.31	0.00	914,458.98	0.00	0.33	0.33
Revenue							
530000 Federal Programs	0.00	0.00	0.00	914,458.98	0.00	(914,458.98)	(914,458.98)
*Total: Sponsored Programs	0.00	0.00	0.00	914,458.98	0.00	(914,458.98)	(914,458.98)
***Total Revenue	0.00	0.00	0.00	914,458.98	0.00	(914,458.98)	(914,458.98)

Grant: 193343 - EPM RRTC Year 3 of 5
 Fund: 193408 - EPM RRTC Year 5 of 5

Status: Closing - Final Financial Rev
 FMGR: Brucker, Debra L

Type: Grant

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	TDC
Sponsor ID:	90RT5037-03-00	CFDA #:	93.433	Term Date:	IDC Rate Code: IDC15 15.00%
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 15
FRAGRNT Start/End Date:	9/30/17 - 9/29/21	Rev Account:	530000	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,423.99	0.00	(14,423.99)	(14,423.99)
611F60 Faculty NTT Research	0.00	0.00	0.00	105,662.16	0.00	(105,662.16)	(105,662.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	75,847.00	75,847.00	0.00	0.00	0.00	75,847.00	75,847.00
613N50 Graduate - Stipend Only	0.00	0.00	0.00	3,968.17	0.00	(3,968.17)	(3,968.17)
614F10 Academic Administrator	0.00	0.00	0.00	74,748.55	0.00	(74,748.55)	(74,748.55)
615F10 PAT	0.00	0.00	(2,570.89)	93,256.70	0.00	(93,256.70)	(93,256.70)
615NZ0 PAT Unallocated Budget (Bud Only)	169,549.00	169,549.00	0.00	0.00	0.00	169,549.00	169,549.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.67	0.00	(4.67)	(4.67)
617F10 Operating Staff	0.00	0.00	(14.60)	18,558.44	0.00	(18,558.44)	(18,558.44)
617NZ0 Op Staff Unallocated Bud(BudOnly)	25,486.00	25,486.00	0.00	0.00	0.00	25,486.00	25,486.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,310.00	0.00	(2,310.00)	(2,310.00)
61SNZ0 Student Labor Unallocated(Bud Only)	14,804.00	14,804.00	0.00	0.00	0.00	14,804.00	14,804.00
*Total: Personnel	285,686.00	285,686.00	(2,585.49)	312,932.68	0.00	(27,246.68)	(27,246.68)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,162.15	0.00	(1,162.15)	(1,162.15)
65YF10 Full Fringe Benefit Distr Expe	100,009.00	100,009.00	(972.17)	126,713.30	0.00	(26,704.30)	(26,704.30)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	184.80	0.00	(184.80)	(184.80)
*Total: Fringe Benefits	100,009.00	100,009.00	(972.17)	128,060.25	0.00	(28,051.25)	(28,051.25)
710 Travel	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	454.61	0.00	(454.61)	(454.61)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	170.12	0.00	(170.12)	(170.12)
*Total: Travel	9,200.00	9,200.00	0.00	644.73	0.00	8,555.27	8,555.27
711100 Supplies-General	0.00	0.00	0.00	31.99	0.00	(31.99)	(31.99)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	471.25	0.00	(471.25)	(471.25)
7112 Research Supplies	15,334.00	15,334.00	0.00	0.00	0.00	15,334.00	15,334.00
717200 Other Professional Services-General	0.00	0.00	0.00	454,562.81	0.00	(454,562.81)	(454,562.81)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	44,147.00	44,147.00	0.00	0.00	0.00	44,147.00	44,147.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)

Grant: 193343 - EPM RRTC Year 3 of 5
 Fund: 193408 - EPM RRTC Year 5 of 5

Status: Closing - Final Financial Rev
 FMGR: Brucker, Debra L

Type: Grant

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	90RT5037-03-00	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/17 - 9/29/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	59,481.00	59,481.00	0.00	455,162.05	0.00	(395,681.05)	(395,681.05)
7300 Subcontracts	520,476.00	520,476.00	0.00	0.00	0.00	520,476.00	520,476.00
730002 Subcontracts 02	0.00	0.00	0.00	46,785.82	0.00	(46,785.82)	(46,785.82)
730004 Subcontracts 04	0.00	0.00	0.00	25,938.00	0.00	(25,938.00)	(25,938.00)
*Total: Contractual	520,476.00	520,476.00	0.00	72,723.82	0.00	447,752.18	447,752.18
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
**Total Direct Cost Expenditures	974,852.00	974,852.00	(3,557.66)	969,773.53	0.00	5,078.47	5,078.47
760300 F&A Expenditures	146,228.69	146,228.69	(533.69)	145,465.98	0.00	762.71	762.71
*Total: Indirect Costs	146,228.69	146,228.69	(533.69)	145,465.98	0.00	762.71	762.71
**Total Indirect Cost Expenditures	146,228.69	146,228.69	(533.69)	145,465.98	0.00	762.71	762.71
***Total Expenditures	1,121,080.69	1,121,080.69	(4,091.35)	1,115,239.51	0.00	5,841.18	5,841.18
Revenue							
530000 Federal Programs	0.00	0.00	(4,091.35)	1,115,239.51	0.00	(1,115,239.51)	(1,115,239.51)
*Total: Sponsored Programs	0.00	0.00	(4,091.35)	1,115,239.51	0.00	(1,115,239.51)	(1,115,239.51)
***Total Revenue	0.00	0.00	(4,091.35)	1,115,239.51	0.00	(1,115,239.51)	(1,115,239.51)

Grant: 193348 - Living Well NH Quality Frame
 Fund: 193348 - Living Well NH Quality Frame

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DNIQ00010100	CFDA #:	93.631	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	317,594.55	0.00	(317,594.55)	(317,594.55)
615NZ0 PAT Unallocated Budget (Bud Only)	318,047.00	318,047.00	0.00	0.00	0.00	318,047.00	318,047.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	164.78	0.00	(164.78)	(164.78)
617F10 Operating Staff	0.00	0.00	0.00	14,737.18	0.00	(14,737.18)	(14,737.18)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,023.75	0.00	(1,023.75)	(1,023.75)
*Total: Personnel	318,047.00	318,047.00	0.00	333,564.26	0.00	(15,517.26)	(15,517.26)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.87	0.00	(12.87)	(12.87)
65YF10 Full Fringe Benefit Distr Expe	141,223.00	141,223.00	0.00	142,282.71	0.00	(1,059.71)	(1,059.71)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	81.90	0.00	(81.90)	(81.90)
*Total: Fringe Benefits	141,223.00	141,223.00	0.00	142,377.48	0.00	(1,154.48)	(1,154.48)
710 Travel	6,002.00	6,002.00	0.00	0.00	0.00	6,002.00	6,002.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,795.45	0.00	(1,795.45)	(1,795.45)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	513.94	0.00	(513.94)	(513.94)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,529.00	0.00	(1,529.00)	(1,529.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,492.85	0.00	(2,492.85)	(2,492.85)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,385.47	0.00	(3,385.47)	(3,385.47)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	1,145.96	0.00	(1,145.96)	(1,145.96)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	78.30	0.00	(78.30)	(78.30)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	379.01	0.00	(379.01)	(379.01)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	147.31	0.00	(147.31)	(147.31)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
*Total: Travel	6,002.00	6,002.00	0.00	12,860.29	0.00	(6,858.29)	(6,858.29)
711100 Supplies-General	0.00	0.00	0.00	2,310.37	0.00	(2,310.37)	(2,310.37)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,687.52	0.00	(2,687.52)	(2,687.52)

Grant: 193348 - Living Well NH Quality Frame
 Fund: 193348 - Living Well NH Quality Frame

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DNIQ00010100	CFDA #:	93.631	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	523.00	523.00	0.00	0.00	0.00	523.00	523.00
716110 Rentals-Copier	0.00	0.00	0.00	52.71	0.00	(52.71)	(52.71)
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122 Rental off site research facilities	19,290.00	19,290.00	0.00	19,764.04	0.00	(474.04)	(474.04)
717200 Other Professional Services-General	0.00	0.00	0.00	29,038.03	0.00	(29,038.03)	(29,038.03)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	29,305.77	29,305.77	0.00	0.00	0.00	29,305.77	29,305.77
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	49,118.77	49,118.77	0.00	53,852.67	0.00	(4,733.90)	(4,733.90)
7300 Subcontracts	135,334.00	135,334.00	0.00	0.00	0.00	135,334.00	135,334.00
730001 Subcontracts 01	0.00	0.00	0.00	60,078.41	0.00	(60,078.41)	(60,078.41)
730002 Subcontracts 02	0.00	0.00	0.00	9,999.96	0.00	(9,999.96)	(9,999.96)
730003 Subcontracts 03	0.00	0.00	0.00	37,021.17	0.00	(37,021.17)	(37,021.17)
*Total: Contractual	135,334.00	135,334.00	0.00	107,099.54	0.00	28,234.46	28,234.46
**Total Direct Cost Expenditures	649,724.77	649,724.77	0.00	649,754.24	0.00	(29.47)	(29.47)
760300 F&A Expenditures	151,581.00	151,581.00	0.00	151,551.53	0.00	29.47	29.47
*Total: Indirect Costs	151,581.00	151,581.00	0.00	151,551.53	0.00	29.47	29.47
**Total Indirect Cost Expenditures	151,581.00	151,581.00	0.00	151,551.53	0.00	29.47	29.47
***Total Expenditures	801,305.77	801,305.77	0.00	801,305.77	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	801,305.77	0.00	(801,305.77)	(801,305.77)
*Total: Sponsored Programs	0.00	0.00	0.00	801,305.77	0.00	(801,305.77)	(801,305.77)
***Total Revenue	0.00	0.00	0.00	801,305.77	0.00	(801,305.77)	(801,305.77)

Grant: 193348 - Living Well NH Quality Frame
 Fund: 193411 - Living Well NH Quality Frame

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2019	Approved For Preaward	NO
Sponsor ID:	90DNIQ00010100 CFDA #: 93.631	Term Date:		Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/22	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	OTHER
			P1	Uniform Guidance	YES

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	184,066.07	0.00	(184,066.07)	(184,066.07)
615NZ0 PAT Unallocated Budget (Bud Only)	184,067.00	184,067.00	0.00	0.00	0.00	184,067.00	184,067.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,570.00	0.00	(3,570.00)	(3,570.00)
*Total: Personnel	184,067.00	184,067.00	0.00	187,636.07	0.00	(3,569.07)	(3,569.07)
65YF10 Full Fringe Benefit Distr Expe	90,390.51	90,390.51	0.00	82,506.85	0.00	7,883.66	7,883.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	285.67	0.00	(285.67)	(285.67)
*Total: Fringe Benefits	90,390.51	90,390.51	0.00	82,792.52	0.00	7,597.99	7,597.99
710 Travel	4,873.00	4,873.00	0.00	0.00	0.00	4,873.00	4,873.00
710D00 Domestic Travel NH	0.00	0.00	0.00	175.38	0.00	(175.38)	(175.38)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	172.51	0.00	(172.51)	(172.51)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	399.20	0.00	(399.20)	(399.20)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	293.60	0.00	(293.60)	(293.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	844.89	0.00	(844.89)	(844.89)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	230.50	0.00	(230.50)	(230.50)
*Total: Travel	4,873.00	4,873.00	0.00	2,116.08	0.00	2,756.92	2,756.92
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
7112 Research Supplies	4,003.00	4,003.00	0.00	0.00	0.00	4,003.00	4,003.00
716122 Rental off site research facilities	10,221.00	10,221.00	0.00	11,604.63	0.00	(1,383.63)	(1,383.63)
717200 Other Professional Services-General	0.00	0.00	0.00	44,103.00	0.00	(44,103.00)	(44,103.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	181.78	0.00	(181.78)	(181.78)
*Total: Supplies	49,224.00	49,224.00	0.00	56,117.41	0.00	(6,893.41)	(6,893.41)
7300 Subcontracts	25,410.00	25,410.00	0.00	0.00	0.00	25,410.00	25,410.00
730001 Subcontracts 01	0.00	0.00	0.00	11,432.00	0.00	(11,432.00)	(11,432.00)
730003 Subcontracts 03	0.00	0.00	0.00	14,051.95	0.00	(14,051.95)	(14,051.95)
*Total: Contractual	25,410.00	25,410.00	0.00	25,483.95	0.00	(73.95)	(73.95)
**Total Direct Cost Expenditures	353,964.51	353,964.51	0.00	354,146.03	0.00	(181.52)	(181.52)
760300 F&A Expenditures	82,616.73	82,616.73	0.00	82,434.95	0.00	181.78	181.78

Grant: 193348 - Living Well NH Quality Frame
 Fund: 193411 - Living Well NH Quality Frame

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	MTDCNS	Approved For Preaward	NO		
Sponsor ID:	90DNIQ00010100	CFDA #:	93.631	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	82,616.73	82,616.73	0.00	82,434.95	0.00	181.78	181.78
**Total Indirect Cost Expenditures	82,616.73	82,616.73	0.00	82,434.95	0.00	181.78	181.78
***Total Expenditures	436,581.24	436,581.24	0.00	436,580.98	0.00	0.26	0.26
Revenue							
530000 Federal Programs	0.00	0.00	0.00	436,580.98	0.00	(436,580.98)	(436,580.98)
*Total: Sponsored Programs	0.00	0.00	0.00	436,580.98	0.00	(436,580.98)	(436,580.98)
***Total Revenue	0.00	0.00	0.00	436,580.98	0.00	(436,580.98)	(436,580.98)

Grant: 193348 - Living Well NH Quality Frame
 Fund: 193457 - Living Well yr 4 of 5

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	02/09/2022	IDC Basis Code:	MTDCNS	Approved For Preaward	NO			
Sponsor ID:	90DNIQ00010100	CFDA #:	93.631	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,938.00	17,938.00	0.00	0.00	0.00	17,938.00	17,938.00
615F10 PAT	0.00	0.00	0.00	182,746.05	0.00	(182,746.05)	(182,746.05)
615NZ0 PAT Unallocated Budget (Bud Only)	193,034.00	193,034.00	0.00	0.00	0.00	193,034.00	193,034.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,246.25	0.00	(3,246.25)	(3,246.25)
*Total: Personnel	210,972.00	210,972.00	0.00	185,992.30	0.00	24,979.70	24,979.70
65YF10 Full Fringe Benefit Distr Expe	87,770.00	87,770.00	0.00	74,130.80	0.00	13,639.20	13,639.20
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.14	0.00	(262.14)	(262.14)
*Total: Fringe Benefits	87,770.00	87,770.00	0.00	74,392.94	0.00	13,377.06	13,377.06
710 Travel	4,873.00	4,873.00	0.00	0.00	0.00	4,873.00	4,873.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,651.25	0.00	(1,651.25)	(1,651.25)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,312.50	0.00	(1,312.50)	(1,312.50)
*Total: Travel	4,873.00	4,873.00	0.00	2,963.75	0.00	1,909.25	1,909.25
7112 Research Supplies	15,605.00	15,605.00	0.00	0.00	0.00	15,605.00	15,605.00
711200 Research Supplies	0.00	0.00	0.00	633.20	0.00	(633.20)	(633.20)
717000 Consulting-General	0.00	0.00	0.00	34,378.00	0.00	(34,378.00)	(34,378.00)
717200 Other Professional Services-General	0.00	0.00	0.00	14,447.50	300.00	(14,747.50)	(14,747.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	45,015.00	45,015.00	0.00	0.00	0.00	45,015.00	45,015.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	3,727.70	0.00	(3,727.70)	(3,727.70)
*Total: Supplies	60,620.00	60,620.00	0.00	53,186.40	300.00	7,133.60	7,133.60
7300 Subcontracts	78,568.00	78,568.00	0.00	0.00	0.00	78,568.00	78,568.00
730001 Subcontracts 01	0.00	0.00	0.00	22,993.00	25,575.00	(48,568.00)	(48,568.00)
730003 Subcontracts 03	0.00	0.00	0.00	15,903.75	0.00	(15,903.75)	(15,903.75)
*Total: Contractual	78,568.00	78,568.00	0.00	38,896.75	25,575.00	14,096.25	14,096.25
**Total Direct Cost Expenditures	442,803.00	442,803.00	0.00	355,432.14	25,875.00	61,495.86	61,495.86
760300 F&A Expenditures	89,309.99	89,309.99	0.00	82,299.10	0.00	7,010.89	7,010.89
*Total: Indirect Costs	89,309.99	89,309.99	0.00	82,299.10	0.00	7,010.89	7,010.89
**Total Indirect Cost Expenditures	89,309.99	89,309.99	0.00	82,299.10	0.00	7,010.89	7,010.89

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193348 - Living Well NH Quality Frame
 Fund: 193457 - Living Well yr 4 of 5

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name: Bimbo, Linda B
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DNIQ00010100 CFDA #: 93.631
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/17 - 9/29/22

Fund Information
 Effective Date: 02/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCNS
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	532,112.99	532,112.99	0.00	437,731.24	25,875.00	68,506.75	68,506.75
Revenue							
530000 Federal Programs	0.00	0.00	0.00	437,731.24	0.00	(437,731.24)	(437,731.24)
*Total: Sponsored Programs	0.00	0.00	0.00	437,731.24	0.00	(437,731.24)	(437,731.24)
***Total Revenue	0.00	0.00	0.00	437,731.24	0.00	(437,731.24)	(437,731.24)

Grant: 193348 - Living Well NH Quality Frame
 Fund: 193505 - Year 5

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCS	Approved For Preaward	NO			
Sponsor ID:	90DNIQ00010100	CFDA #:	93.631	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	7,341.89	32,396.07	12,132.70	(44,528.77)	(44,528.77)
615NZ0 PAT Unallocated Budget (Bud Only)	193,316.00	193,316.00	0.00	0.00	0.00	193,316.00	193,316.00
617F10 Operating Staff	0.00	0.00	1,965.08	7,852.95	5,305.61	(13,158.56)	(13,158.56)
61CPHX Part Time Hourly	0.00	0.00	3,194.75	13,380.25	0.00	(13,380.25)	(13,380.25)
*Total: Personnel	193,316.00	193,316.00	12,501.72	53,629.27	17,438.31	122,248.42	122,248.42
65YF10 Full Fringe Benefit Distr Expe	80,999.00	80,999.00	3,499.38	15,133.52	6,556.81	59,308.67	59,308.67
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	252.38	1,057.06	0.00	(1,057.06)	(1,057.06)
*Total: Fringe Benefits	80,999.00	80,999.00	3,751.76	16,190.58	6,556.81	58,251.61	58,251.61
710 Travel	4,040.00	4,040.00	0.00	0.00	0.00	4,040.00	4,040.00
*Total: Travel	4,040.00	4,040.00	0.00	0.00	0.00	4,040.00	4,040.00
7112 Research Supplies	15,447.00	15,447.00	0.00	0.00	0.00	15,447.00	15,447.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,126.40	0.00	(1,126.40)	(1,126.40)
716120 Rentals-Property or Room	0.00	0.00	0.00	459.36	0.00	(459.36)	(459.36)
716122 Rental off site research facilities	0.00	0.00	153.12	153.12	0.00	(153.12)	(153.12)
717000 Consulting-General	0.00	0.00	0.00	75.00	825.00	(900.00)	(900.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,000.00	10,000.00	(14,000.00)	(14,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Supplies	25,447.00	25,447.00	153.12	5,813.88	10,825.00	8,808.12	8,808.12
7300 Subcontracts	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
730003 Subcontracts 03	0.00	0.00	0.00	0.00	44,096.25	(44,096.25)	(44,096.25)
*Total: Contractual	70,000.00	70,000.00	0.00	0.00	44,096.25	25,903.75	25,903.75
**Total Direct Cost Expenditures	373,802.00	373,802.00	16,406.60	75,633.73	78,916.37	219,251.90	219,251.90
760300 F&A Expenditures	76,198.00	76,198.00	4,225.88	19,624.88	0.00	56,573.12	56,573.12
*Total: Indirect Costs	76,198.00	76,198.00	4,225.88	19,624.88	0.00	56,573.12	56,573.12
**Total Indirect Cost Expenditures	76,198.00	76,198.00	4,225.88	19,624.88	0.00	56,573.12	56,573.12
***Total Expenditures	450,000.00	450,000.00	20,632.48	95,258.61	78,916.37	275,825.02	275,825.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193348 - Living Well NH Quality Frame
 Fund: 193505 - Year 5

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name: Bimbo, Linda B
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DNIQ00010100 CFDA #: 93.631
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/17 - 9/29/22

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	20,632.48	95,258.61	0.00	(95,258.61)	(95,258.61)
*Total: Sponsored Programs	0.00	0.00	20,632.48	95,258.61	0.00	(95,258.61)	(95,258.61)
***Total Revenue	0.00	0.00	20,632.48	95,258.61	0.00	(95,258.61)	(95,258.61)

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193353 - NE Regional Genetics Network-2

Status: Active
 FMGR: Phillips, Kimberly G

Type: Grant

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	04/27/2021	Approved For Preaward	NO
Sponsor ID:	UH7MC30778	Term Date:		Budget Controls	A110
CFDA #:	93.110	Expend End Date:		Covid-19	NO
Resp Org:	UFIOD0	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/23	IDC Basis Code:	MTDCS	Idc Waiver	YES
		IDC Rate Code:	IDC25	Sefa Classification	RESDEV
		IDC Dist From Code:	UNHDST	Uniform Guidance	YES
		Fund Type Level 2	P1		

Org: UFDDPA - PI Peter Antal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	40,084.69	0.00	(40,084.69)	(40,084.69)
615NZ0 PAT Unallocated Budget (Bud Only)	61,077.05	61,077.05	0.00	0.00	0.00	61,077.05	61,077.05
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	1,775.14	0.00	(1,775.14)	(1,775.14)
61CPHX Part Time Hourly	0.00	0.00	0.00	120,110.00	0.00	(120,110.00)	(120,110.00)
*Total: Personnel	61,077.05	61,077.05	0.00	161,969.83	0.00	(100,892.78)	(100,892.78)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	67,234.00	67,234.00	0.00	17,693.85	0.00	49,540.15	49,540.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,050.86	0.00	(10,050.86)	(10,050.86)
*Total: Fringe Benefits	67,234.00	67,234.00	0.00	27,744.71	0.00	39,489.29	39,489.29
710 Travel	21,595.00	21,595.00	0.00	0.00	0.00	21,595.00	21,595.00
710D00 Domestic Travel NH	0.00	0.00	0.00	37.84	0.00	(37.84)	(37.84)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	597.00	0.00	(597.00)	(597.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	726.33	0.00	(726.33)	(726.33)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	988.82	0.00	(988.82)	(988.82)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	69.60	0.00	(69.60)	(69.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,959.41	0.00	(1,959.41)	(1,959.41)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	607.00	0.00	(607.00)	(607.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	5,242.58	0.00	(5,242.58)	(5,242.58)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,100.90	0.00	(2,100.90)	(2,100.90)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	8,460.27	0.00	(8,460.27)	(8,460.27)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	2,241.00	0.00	(2,241.00)	(2,241.00)
*Total: Travel	21,595.00	21,595.00	0.00	23,777.75	0.00	(2,182.75)	(2,182.75)
711100 Supplies-General	0.00	0.00	0.00	250.99	0.00	(250.99)	(250.99)
7112 Research Supplies	29,446.00	29,446.00	0.00	0.00	0.00	29,446.00	29,446.00
716122 Rental off site research facilities	0.00	0.00	0.00	822.00	0.00	(822.00)	(822.00)

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193353 - NE Regional Genetics Network-2

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	04/27/2021	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	IDC25	Budget Controls	A110	
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		Covid-19	NO	
FRAGRNT Start/End Date:	6/1/18 - 5/31/23	Rev Account:	530000	IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	113,768.00	0.00	(113,768.00)	(113,768.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	164,308.00	164,308.00	0.00	0.00	0.00	164,308.00	164,308.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,918.84	0.00	(4,918.84)	(4,918.84)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	27.70	0.00	(27.70)	(27.70)
*Total: Supplies	193,754.00	193,754.00	0.00	120,062.53	0.00	73,691.47	73,691.47
722200 Participant Support	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
*Total: Participant Support	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
7300 Subcontracts	120,804.00	120,804.00	0.00	0.00	0.00	120,804.00	120,804.00
730001 Subcontracts 01	0.00	0.00	0.00	55,389.04	0.00	(55,389.04)	(55,389.04)
730002 Subcontracts 02	0.00	0.00	0.00	101,429.00	0.00	(101,429.00)	(101,429.00)
*Total: Contractual	120,804.00	120,804.00	0.00	156,818.04	0.00	(36,014.04)	(36,014.04)
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
**Total Direct Cost Expenditures	464,464.05	464,464.05	0.00	491,722.86	0.00	(27,258.81)	(27,258.81)
760300 F&A Expenditures	110,710.00	110,710.00	0.00	83,451.19	0.00	27,258.81	27,258.81
*Total: Indirect Costs	110,710.00	110,710.00	0.00	83,451.19	0.00	27,258.81	27,258.81
**Total Indirect Cost Expenditures	110,710.00	110,710.00	0.00	83,451.19	0.00	27,258.81	27,258.81
***Total Expenditures	575,174.05	575,174.05	0.00	575,174.05	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	575,174.05	0.00	(575,174.05)	(575,174.05)
*Total: Sponsored Programs	0.00	0.00	0.00	575,174.05	0.00	(575,174.05)	(575,174.05)
***Total Revenue	0.00	0.00	0.00	575,174.05	0.00	(575,174.05)	(575,174.05)

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193385 - NE Regional Genetics Network-3

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	04/27/2021	Approved For Preaward	NO
Sponsor ID:	UH7MC30778	Term Date:		Budget Controls	A110
CFDA #:	93.110	Expend End Date:		Covid-19	NO
Resp Org:	UFIOD0	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/23	IDC Basis Code:	MTDCNS	Idc Waiver	YES
		IDC Rate Code:	IDC25	Sefa Classification	RESDEV
		IDC Dist From Code:	UNHDST	Uniform Guidance	YES
		Fund Type Level 2	P1		

Org: UFDDPA - PI Peter Antal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	33,738.24	0.00	(33,738.24)	(33,738.24)
615NZ0 PAT Unallocated Budget (Bud Only)	125,391.95	125,391.95	0.00	0.00	0.00	125,391.95	125,391.95
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
617F10 Operating Staff	0.00	0.00	0.00	1,982.27	0.00	(1,982.27)	(1,982.27)
61CBHO Part Time - Overtime	0.00	0.00	0.00	66.47	0.00	(66.47)	(66.47)
61CPHX Part Time Hourly	0.00	0.00	0.00	124,956.50	0.00	(124,956.50)	(124,956.50)
61SNZ0 Student Labor Unallocated(Bud Only)	12,648.00	12,648.00	0.00	0.00	0.00	12,648.00	12,648.00
*Total: Personnel	138,039.95	138,039.95	0.00	160,745.91	0.00	(22,705.96)	(22,705.96)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.51	0.00	(5.51)	(5.51)
65YF10 Full Fringe Benefit Distr Expe	25,140.00	25,140.00	0.00	15,985.64	0.00	9,154.36	9,154.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,042.83	0.00	(10,042.83)	(10,042.83)
*Total: Fringe Benefits	25,140.00	25,140.00	0.00	26,033.98	0.00	(893.98)	(893.98)
710 Travel	19,069.00	19,069.00	0.00	0.00	0.00	19,069.00	19,069.00
710305 Registration Fees-Other	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	188.41	0.00	(188.41)	(188.41)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	419.04	0.00	(419.04)	(419.04)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	625.21	0.00	(625.21)	(625.21)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,146.16	0.00	(1,146.16)	(1,146.16)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	422.74	0.00	(422.74)	(422.74)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,728.02	0.00	(1,728.02)	(1,728.02)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,560.88	0.00	(1,560.88)	(1,560.88)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	732.00	0.00	(732.00)	(732.00)
*Total: Travel	19,069.00	19,069.00	0.00	7,322.46	0.00	11,746.54	11,746.54
711100 Supplies-General	0.00	0.00	0.00	88.60	0.00	(88.60)	(88.60)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
7112 Research Supplies	17,337.00	17,337.00	0.00	0.00	0.00	17,337.00	17,337.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	650.55	0.00	(650.55)	(650.55)
716120 Rentals-Property or Room	0.00	0.00	0.00	347.00	0.00	(347.00)	(347.00)

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193385 - NE Regional Genetics Network-3

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	04/27/2021	IDC Basis Code:	MTDCNS	Approved For Preaward	NO	
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	IDC25	Budget Controls	A110	
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		Covid-19	NO	
FRAGRNT Start/End Date:	6/1/18 - 5/31/23	Rev Account:	530000	IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	39,200.00	39,200.00	0.00	0.00	0.00	39,200.00	39,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	83,915.25	0.00	(83,915.25)	(83,915.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	137,148.00	137,148.00	0.00	49,998.67	0.00	87,149.33	87,149.33
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	520.58	0.00	(520.58)	(520.58)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,606.30	0.00	(1,606.30)	(1,606.30)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	47.15	0.00	(47.15)	(47.15)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	5.44	0.00	(5.44)	(5.44)
*Total: Supplies	193,685.00	193,685.00	0.00	137,228.34	0.00	56,456.66	56,456.66
7300 Subcontracts	141,486.00	141,486.00	0.00	0.00	0.00	141,486.00	141,486.00
730001 Subcontracts 01	0.00	0.00	0.00	86,320.40	0.00	(86,320.40)	(86,320.40)
730002 Subcontracts 02	0.00	0.00	0.00	101,429.00	0.00	(101,429.00)	(101,429.00)
*Total: Contractual	141,486.00	141,486.00	0.00	187,749.40	0.00	(46,263.40)	(46,263.40)
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
**Total Direct Cost Expenditures	517,419.95	517,419.95	0.00	519,330.09	0.00	(1,910.14)	(1,910.14)
760300 F&A Expenditures	84,804.63	84,804.63	0.00	82,895.27	0.00	1,909.36	1,909.36
*Total: Indirect Costs	84,804.63	84,804.63	0.00	82,895.27	0.00	1,909.36	1,909.36
**Total Indirect Cost Expenditures	84,804.63	84,804.63	0.00	82,895.27	0.00	1,909.36	1,909.36
***Total Expenditures	602,224.58	602,224.58	0.00	602,225.36	0.00	(0.78)	(0.78)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	602,225.36	0.00	(602,225.36)	(602,225.36)
*Total: Sponsored Programs	0.00	0.00	0.00	602,225.36	0.00	(602,225.36)	(602,225.36)
***Total Revenue	0.00	0.00	0.00	602,225.36	0.00	(602,225.36)	(602,225.36)

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193429 - NERGN year 3 of 5

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	09/10/2020	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110	
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		35.20%	Covid-19	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/23	Rev Account:	530000	IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	0.00	0.00	0.00	15,000.00	9,050.00	(24,050.00)	(24,050.00)
*Total: Supplies	0.00	0.00	0.00	15,000.00	9,050.00	(24,050.00)	(24,050.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,000.00	9,050.00	(24,050.00)	(24,050.00)
760300 F&A Expenditures	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
*Total: Indirect Costs	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
***Total Expenditures	0.00	0.00	0.00	18,750.00	9,050.00	(27,800.00)	(27,800.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
*Total: Sponsored Programs	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
***Total Revenue	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193429 - NERGN year 3 of 5

Status: Active
 FMGR: Phillips, Kimberly G
 Type: Grant

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	09/10/2020	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110	
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		35.20%	Covid-19	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/23	Rev Account:	530000	IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	28,720.61	0.00	(28,720.61)	(28,720.61)
615F10 PAT	0.00	0.00	0.00	60,132.85	0.00	(60,132.85)	(60,132.85)
615NZ0 PAT Unallocated Budget (Bud Only)	34,154.00	34,154.00	0.00	0.00	0.00	34,154.00	34,154.00
617F10 Operating Staff	0.00	0.00	0.00	2,135.86	0.00	(2,135.86)	(2,135.86)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,018.00	2,018.00	0.00	0.00	0.00	2,018.00	2,018.00
61CPHX Part Time Hourly	0.00	0.00	0.00	39,312.50	0.00	(39,312.50)	(39,312.50)
61SNZ0 Student Labor Unallocated(Bud Only)	107,082.00	107,082.00	0.00	0.00	0.00	107,082.00	107,082.00
*Total: Personnel	143,254.00	143,254.00	0.00	130,301.82	0.00	12,952.18	12,952.18
65YF10 Full Fringe Benefit Distr Expe	24,844.00	24,844.00	0.00	39,889.53	0.00	(15,045.53)	(15,045.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,171.99	0.00	(3,171.99)	(3,171.99)
*Total: Fringe Benefits	24,844.00	24,844.00	0.00	43,061.52	0.00	(18,217.52)	(18,217.52)
710 Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
*Total: Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	193.89	0.00	(193.89)	(193.89)
7112 Research Supplies	28,405.00	28,405.00	0.00	0.00	0.00	28,405.00	28,405.00
717200 Other Professional Services-General	0.00	0.00	0.00	150,873.63	0.00	(150,873.63)	(150,873.63)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	91,704.00	91,704.00	0.00	0.00	0.00	91,704.00	91,704.00
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	218.69	0.00	(218.69)	(218.69)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	87.87	0.00	(87.87)	(87.87)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	19,800.00	0.00	(19,800.00)	(19,800.00)
*Total: Supplies	120,109.00	120,109.00	0.00	171,224.08	0.00	(51,115.08)	(51,115.08)
7300 Subcontracts	240,000.00	240,000.00	0.00	0.00	0.00	240,000.00	240,000.00
730001 Subcontracts 01	0.00	0.00	0.00	74,612.75	11,630.25	(86,243.00)	(86,243.00)
730002 Subcontracts 02	0.00	0.00	0.00	50,200.00	0.00	(50,200.00)	(50,200.00)
*Total: Contractual	240,000.00	240,000.00	0.00	124,812.75	11,630.25	103,557.00	103,557.00
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193429 - NERGN year 3 of 5

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	09/10/2020	IDC Basis Code:	MTDCS	Approved For Preaward	NO			
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110		
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	YES
						Sefa Classification	RESDEV		Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
**Total Direct Cost Expenditures	547,207.00	547,207.00	0.00	469,650.17	11,630.25	65,926.58	65,926.58
760300 F&A Expenditures	169,300.37	169,300.37	0.00	140,512.77	0.00	28,787.60	28,787.60
*Total: Indirect Costs	169,300.37	169,300.37	0.00	140,512.77	0.00	28,787.60	28,787.60
**Total Indirect Cost Expenditures	169,300.37	169,300.37	0.00	140,512.77	0.00	28,787.60	28,787.60
***Total Expenditures	716,507.37	716,507.37	0.00	610,162.94	11,630.25	94,714.18	94,714.18
Revenue							
530000 Federal Programs	0.00	0.00	0.00	610,162.94	0.00	(610,162.94)	(610,162.94)
*Total: Sponsored Programs	0.00	0.00	0.00	610,162.94	0.00	(610,162.94)	(610,162.94)
***Total Revenue	0.00	0.00	0.00	610,162.94	0.00	(610,162.94)	(610,162.94)

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193487 - NERGN YR 5 of 7

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2021	IDC Basis Code:	MTDCS	Approved For Preaward	NO
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,214.77	0.00	(1,214.77)	(1,214.77)
611F60 Faculty NTT Research	0.00	0.00	3,597.76	43,255.01	5,704.90	(48,959.91)	(48,959.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,532.00	63,532.00	0.00	0.00	0.00	63,532.00	63,532.00
615F10 PAT	0.00	0.00	5,068.75	58,090.13	12,435.38	(70,525.51)	(70,525.51)
615NZ0 PAT Unallocated Budget (Bud Only)	79,325.00	79,325.00	0.00	0.00	0.00	79,325.00	79,325.00
617F10 Operating Staff	0.00	0.00	(870.13)	3,038.87	1,445.67	(4,484.54)	(4,484.54)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,157.00	2,157.00	0.00	0.00	0.00	2,157.00	2,157.00
61CPHX Part Time Hourly	0.00	0.00	240.00	1,865.00	0.00	(1,865.00)	(1,865.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
*Total: Personnel	148,914.00	148,914.00	8,036.38	107,463.78	19,585.95	21,864.27	21,864.27
65YF10 Full Fringe Benefit Distr Expe	54,833.00	54,833.00	2,931.43	40,091.73	7,364.32	7,376.95	7,376.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	18.97	147.36	0.00	(147.36)	(147.36)
*Total: Fringe Benefits	54,833.00	54,833.00	2,950.40	40,239.09	7,364.32	7,229.59	7,229.59
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	75.04	0.00	(75.04)	(75.04)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	156.04	0.00	(156.04)	(156.04)
*Total: Travel	10,000.00	10,000.00	0.00	956.08	0.00	9,043.92	9,043.92
711100 Supplies-General	0.00	0.00	0.00	710.99	0.00	(710.99)	(710.99)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	83.88	0.00	(83.88)	(83.88)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	72.72	0.00	(72.72)	(72.72)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
714000 Postage-General	0.00	0.00	0.00	37.20	0.00	(37.20)	(37.20)
717000 Consulting-General	0.00	0.00	0.00	82,938.84	79,061.16	(162,000.00)	(162,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	8,340.00	8,250.00	(16,590.00)	(16,590.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	20.00	238.69	0.00	(238.69)	(238.69)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	8.91	0.00	(8.91)	(8.91)

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193487 - NERGN YR 5 of 7

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2021	IDC Basis Code:	MTDCS	Approved For Preaward	NO			
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110		
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	YES
						Sefa Classification	RESDEV		Uniform Guidance	YES

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	0.00	0.00	20.00	92,781.23	87,311.16	(180,092.39)	(180,092.39)
722200 Participant Support	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Participant Support	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7300 Subcontracts	260,304.00	260,304.00	0.00	0.00	0.00	260,304.00	260,304.00
730001 Subcontracts 01	0.00	0.00	0.00	32,525.66	46,082.34	(78,608.00)	(78,608.00)
730002 Subcontracts 02	0.00	0.00	14,509.80	14,509.80	35,490.20	(50,000.00)	(50,000.00)
*Total: Contractual	260,304.00	260,304.00	14,509.80	47,035.46	81,572.54	131,696.00	131,696.00
**Total Direct Cost Expenditures	474,051.00	474,051.00	25,516.58	288,525.64	195,833.97	(10,308.61)	(10,308.61)
760300 F&A Expenditures	125,949.00	125,949.00	3,874.40	85,240.13	0.00	40,708.87	40,708.87
*Total: Indirect Costs	125,949.00	125,949.00	3,874.40	85,240.13	0.00	40,708.87	40,708.87
**Total Indirect Cost Expenditures	125,949.00	125,949.00	3,874.40	85,240.13	0.00	40,708.87	40,708.87
***Total Expenditures	600,000.00	600,000.00	29,390.98	373,765.77	195,833.97	30,400.26	30,400.26
Revenue							
530000 Federal Programs	0.00	0.00	29,390.98	373,765.77	0.00	(373,765.77)	(373,765.77)
*Total: Sponsored Programs	0.00	0.00	29,390.98	373,765.77	0.00	(373,765.77)	(373,765.77)
***Total Revenue	0.00	0.00	29,390.98	373,765.77	0.00	(373,765.77)	(373,765.77)

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193487 - NERGN YR 5 of 7

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name: Phillips, Kimberly G
 Sponsor: US DHHS, Health Resources and Services Administration
 Sponsor ID: UH7MC30778 CFDA #: 93.110
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/1/18 - 5/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2021	IDC Basis Code:	MTDCS	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,605.98	0.00	(1,605.98)	(1,605.98)
*Total: Personnel	0.00	0.00	0.00	1,605.98	0.00	(1,605.98)	(1,605.98)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	703.42	0.00	(703.42)	(703.42)
*Total: Fringe Benefits	0.00	0.00	0.00	703.42	0.00	(703.42)	(703.42)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	135.48	0.00	(135.48)	(135.48)
*Total: Supplies	0.00	0.00	0.00	135.48	0.00	(135.48)	(135.48)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,444.88	0.00	(2,444.88)	(2,444.88)
760300 F&A Expenditures	0.00	0.00	0.00	625.05	0.00	(625.05)	(625.05)
*Total: Indirect Costs	0.00	0.00	0.00	625.05	0.00	(625.05)	(625.05)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	625.05	0.00	(625.05)	(625.05)
***Total Expenditures	0.00	0.00	0.00	3,069.93	0.00	(3,069.93)	(3,069.93)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,069.93	0.00	(3,069.93)	(3,069.93)
*Total: Sponsored Programs	0.00	0.00	0.00	3,069.93	0.00	(3,069.93)	(3,069.93)
***Total Revenue	0.00	0.00	0.00	3,069.93	0.00	(3,069.93)	(3,069.93)

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193525 - Year 3 of 4

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2021	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	IDC25	Budget Controls	A110	
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		Covid-19	NO	
FRAGRNT Start/End Date:	6/1/18 - 5/31/23	Rev Account:	530000	IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	146,740.00	146,740.00	0.00	0.00	0.00	146,740.00	146,740.00
*Total: Personnel	146,740.00	146,740.00	0.00	0.00	0.00	146,740.00	146,740.00
65YF10 Full Fringe Benefit Distr Expe	25,938.00	25,938.00	0.00	0.00	0.00	25,938.00	25,938.00
*Total: Fringe Benefits	25,938.00	25,938.00	0.00	0.00	0.00	25,938.00	25,938.00
710 Travel	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: Travel	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
7112 Research Supplies	29,843.00	29,843.00	0.00	0.00	0.00	29,843.00	29,843.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
*Total: Supplies	179,843.00	179,843.00	0.00	0.00	0.00	179,843.00	179,843.00
7300 Subcontracts	95,000.00	95,000.00	0.00	0.00	0.00	95,000.00	95,000.00
*Total: Contractual	95,000.00	95,000.00	0.00	0.00	0.00	95,000.00	95,000.00
**Total Direct Cost Expenditures	468,521.00	468,521.00	0.00	0.00	0.00	468,521.00	468,521.00
760300 F&A Expenditures	131,479.00	131,479.00	0.00	0.00	0.00	131,479.00	131,479.00
*Total: Indirect Costs	131,479.00	131,479.00	0.00	0.00	0.00	131,479.00	131,479.00
**Total Indirect Cost Expenditures	131,479.00	131,479.00	0.00	0.00	0.00	131,479.00	131,479.00
***Total Expenditures	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00	600,000.00

Grant: 193362 - NH Disability Public Health 3
 Fund: 193362 - NH Disability Public Health 3

Status: Active
 FMGR: Phillips, Kimberly G

Type: Grant

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	06/19/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	5NU27DD0000070300 CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	7,254.25	0.00	(7,254.25)	(7,254.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,576.00	11,576.00	0.00	0.00	0.00	11,576.00	11,576.00
615F10 PAT	0.00	0.00	0.00	89,752.43	0.00	(89,752.43)	(89,752.43)
615NZ0 PAT Unallocated Budget (Bud Only)	159,109.00	159,109.00	0.00	0.00	0.00	159,109.00	159,109.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	31.49	0.00	(31.49)	(31.49)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,061.19	0.00	(1,061.19)	(1,061.19)
617F10 Operating Staff	0.00	0.00	0.00	56,135.42	0.00	(56,135.42)	(56,135.42)
61CBHO Part Time - Overtime	0.00	0.00	0.00	3.38	0.00	(3.38)	(3.38)
61CPHX Part Time Hourly	0.00	0.00	0.00	42,668.25	0.00	(42,668.25)	(42,668.25)
61SNZ0 Student Labor Unallocated(Bud Only)	35,162.39	35,162.39	0.00	0.00	0.00	35,162.39	35,162.39
*Total: Personnel	205,847.39	205,847.39	0.00	196,906.41	0.00	8,940.98	8,940.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	92.06	0.00	(92.06)	(92.06)
65YF10 Full Fringe Benefit Distr Expe	75,419.00	75,419.00	0.00	64,779.04	0.00	10,639.96	10,639.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,584.18	0.00	(3,584.18)	(3,584.18)
*Total: Fringe Benefits	75,419.00	75,419.00	0.00	68,455.28	0.00	6,963.72	6,963.72
710 Travel	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,734.39	0.00	(1,734.39)	(1,734.39)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,105.00	0.00	(1,105.00)	(1,105.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	90.15	0.00	(90.15)	(90.15)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	168.60	0.00	(168.60)	(168.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	730.76	0.00	(730.76)	(730.76)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Travel	3,100.00	3,100.00	0.00	4,485.90	0.00	(1,385.90)	(1,385.90)
711100 Supplies-General	0.00	0.00	0.00	441.90	0.00	(441.90)	(441.90)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,005.58	0.00	(1,005.58)	(1,005.58)

Grant: 193362 - NH Disability Public Health 3
 Fund: 193362 - NH Disability Public Health 3

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	06/19/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	5NU27DD0000070300 CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,592.19	0.00	(1,592.19)	(1,592.19)
7112 Research Supplies	21,423.00	21,423.00	0.00	0.00	0.00	21,423.00	21,423.00
717200 Other Professional Services-General	0.00	0.00	0.00	62,618.84	0.00	(62,618.84)	(62,618.84)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	33,200.00	33,200.00	0.00	0.00	0.00	33,200.00	33,200.00
718000 Telecom-General	0.00	0.00	0.00	9.04	0.00	(9.04)	(9.04)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,639.67	0.00	(1,639.67)	(1,639.67)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	29.95	0.00	(29.95)	(29.95)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,264.61	0.00	(1,264.61)	(1,264.61)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,198.62	0.00	(1,198.62)	(1,198.62)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	28.14	0.00	(28.14)	(28.14)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	54,623.00	54,623.00	0.00	69,962.54	0.00	(15,339.54)	(15,339.54)
**Total Direct Cost Expenditures	338,989.39	338,989.39	0.00	339,810.13	0.00	(820.74)	(820.74)
760300 F&A Expenditures	120,434.00	120,434.00	0.00	119,613.25	0.00	820.75	820.75
*Total: Indirect Costs	120,434.00	120,434.00	0.00	119,613.25	0.00	820.75	820.75
**Total Indirect Cost Expenditures	120,434.00	120,434.00	0.00	119,613.25	0.00	820.75	820.75
***Total Expenditures	459,423.39	459,423.39	0.00	459,423.38	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	459,423.38	0.00	(459,423.38)	(459,423.38)
*Total: Sponsored Programs	0.00	0.00	0.00	459,423.38	0.00	(459,423.38)	(459,423.38)
***Total Revenue	0.00	0.00	0.00	459,423.38	0.00	(459,423.38)	(459,423.38)

Grant: 193362 - NH Disability Public Health 3
 Fund: 193396 - NH Disability Public Health 4

Status: Active
 FMGR: Phillips, Kimberly G
 Type: Grant

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	06/25/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	5NU27DD0000070300 CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	29,339.36	0.00	(29,339.36)	(29,339.36)
615F10 PAT	0.00	0.00	0.00	63,678.01	0.00	(63,678.01)	(63,678.01)
615NZ0 PAT Unallocated Budget (Bud Only)	154,041.00	154,041.00	0.00	0.00	0.00	154,041.00	154,041.00
616F10 Extension Educator	0.00	0.00	0.00	3,985.63	0.00	(3,985.63)	(3,985.63)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	51.69	0.00	(51.69)	(51.69)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,122.90	0.00	(1,122.90)	(1,122.90)
617F10 Operating Staff	0.00	0.00	0.00	59,220.91	0.00	(59,220.91)	(59,220.91)
61CPHX Part Time Hourly	0.00	0.00	0.00	18,277.25	0.00	(18,277.25)	(18,277.25)
61SNZ0 Student Labor Unallocated(Bud Only)	39,672.06	39,672.06	0.00	0.00	0.00	39,672.06	39,672.06
*Total: Personnel	193,713.06	193,713.06	0.00	175,675.75	0.00	18,037.31	18,037.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	93.98	0.00	(93.98)	(93.98)
65YF10 Full Fringe Benefit Distr Expe	72,791.00	72,791.00	0.00	70,300.79	0.00	2,490.21	2,490.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,462.18	0.00	(1,462.18)	(1,462.18)
*Total: Fringe Benefits	72,791.00	72,791.00	0.00	71,856.95	0.00	934.05	934.05
710 Travel	3,988.00	3,988.00	0.00	0.00	0.00	3,988.00	3,988.00
710305 Registration Fees-Other	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,005.47	0.00	(1,005.47)	(1,005.47)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	439.91	0.00	(439.91)	(439.91)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,092.00	0.00	(1,092.00)	(1,092.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,161.89	0.00	(1,161.89)	(1,161.89)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,478.21	0.00	(2,478.21)	(2,478.21)
710D80 Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	798.00	0.00	(798.00)	(798.00)
*Total: Travel	3,988.00	3,988.00	0.00	7,255.48	0.00	(3,267.48)	(3,267.48)
711100 Supplies-General	0.00	0.00	0.00	516.23	0.00	(516.23)	(516.23)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	745.72	0.00	(745.72)	(745.72)
7112 Research Supplies	6,025.00	6,025.00	0.00	0.00	0.00	6,025.00	6,025.00
717200 Other Professional Services-General	0.00	0.00	0.00	56,330.00	0.00	(56,330.00)	(56,330.00)

Grant: 193362 - NH Disability Public Health 3
 Fund: 193396 - NH Disability Public Health 4

Status: Active
 FMGR: Phillips, Kimberly G
 Type: Grant

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	06/25/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	5NU27DD0000070300	CFDA #:	93.184	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/18 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			
						Uniform Guidance	YES			

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	45,200.00	45,200.00	0.00	0.00	0.00	45,200.00	45,200.00
719100 Membership Dues & Fees	0.00	0.00	0.00	459.00	0.00	(459.00)	(459.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,025.98	0.00	(1,025.98)	(1,025.98)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	762.60	0.00	(762.60)	(762.60)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	228.68	0.00	(228.68)	(228.68)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	7,830.00	0.00	(7,830.00)	(7,830.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	51,225.00	51,225.00	0.00	67,898.21	0.00	(16,673.21)	(16,673.21)
**Total Direct Cost Expenditures	321,717.06	321,717.06	0.00	322,686.39	0.00	(969.33)	(969.33)
760300 F&A Expenditures	114,555.00	114,555.00	0.00	113,585.67	0.00	969.33	969.33
*Total: Indirect Costs	114,555.00	114,555.00	0.00	113,585.67	0.00	969.33	969.33
**Total Indirect Cost Expenditures	114,555.00	114,555.00	0.00	113,585.67	0.00	969.33	969.33
***Total Expenditures	436,272.06	436,272.06	0.00	436,272.06	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	436,272.06	0.00	(436,272.06)	(436,272.06)
*Total: Sponsored Programs	0.00	0.00	0.00	436,272.06	0.00	(436,272.06)	(436,272.06)
***Total Revenue	0.00	0.00	0.00	436,272.06	0.00	(436,272.06)	(436,272.06)

Grant: 193362 - NH Disability Public Health 3
 Fund: 193431 - NH Disability Public Health 5

Status: Active
 FMGR: Phillips, Kimberly G

Type: Grant

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	5NU27DD0000070300 CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	364.43	0.00	(364.43)	(364.43)
611F60 Faculty NTT Research	0.00	0.00	0.00	35,727.25	0.00	(35,727.25)	(35,727.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,840.00	33,840.00	0.00	0.00	0.00	33,840.00	33,840.00
615F10 PAT	0.00	0.00	0.00	80,427.42	0.00	(80,427.42)	(80,427.42)
615NZ0 PAT Unallocated Budget (Bud Only)	144,059.00	144,059.00	0.00	0.00	0.00	144,059.00	144,059.00
616F10 Extension Educator	0.00	0.00	0.00	2,008.94	0.00	(2,008.94)	(2,008.94)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	13.44	0.00	(13.44)	(13.44)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	760.35	0.00	(760.35)	(760.35)
617F10 Operating Staff	0.00	0.00	0.00	58,206.67	0.00	(58,206.67)	(58,206.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,947.50	0.00	(6,947.50)	(6,947.50)
61SNZ0 Student Labor Unallocated(Bud Only)	39,139.91	39,139.91	0.00	0.00	0.00	39,139.91	39,139.91
*Total: Personnel	217,038.91	217,038.91	0.00	184,456.00	0.00	32,582.91	32,582.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	62.72	0.00	(62.72)	(62.72)
65YF10 Full Fringe Benefit Distr Expe	78,730.00	78,730.00	0.00	76,809.34	0.00	1,920.66	1,920.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	562.85	0.00	(562.85)	(562.85)
*Total: Fringe Benefits	78,730.00	78,730.00	0.00	77,434.91	0.00	1,295.09	1,295.09
710 Travel	3,996.00	3,996.00	0.00	0.00	0.00	3,996.00	3,996.00
710D00 Domestic Travel NH	0.00	0.00	0.00	71.12	0.00	(71.12)	(71.12)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
*Total: Travel	3,996.00	3,996.00	0.00	156.12	0.00	3,839.88	3,839.88
711100 Supplies-General	0.00	0.00	0.00	2,728.50	0.00	(2,728.50)	(2,728.50)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	639.87	0.00	(639.87)	(639.87)
7112 Research Supplies	6,119.00	6,119.00	0.00	0.00	0.00	6,119.00	6,119.00
717000 Consulting-General	0.00	0.00	0.00	39,368.75	0.00	(39,368.75)	(39,368.75)
717200 Other Professional Services-General	0.00	0.00	0.00	29,310.00	250.00	(29,560.00)	(29,560.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	48,700.00	48,700.00	0.00	0.00	0.00	48,700.00	48,700.00
719100 Membership Dues & Fees	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	717.31	0.00	(717.31)	(717.31)

Grant: 193362 - NH Disability Public Health 3
 Fund: 193431 - NH Disability Public Health 5

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	5NU27DD0000070300	CFDA #:	93.184	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/18 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			
						Uniform Guidance	YES			

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	639.94	0.00	(639.94)	(639.94)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	462.69	0.00	(462.69)	(462.69)
*Total: Supplies	54,819.00	54,819.00	0.00	74,016.06	250.00	(19,447.06)	(19,447.06)
**Total Direct Cost Expenditures	354,583.91	354,583.91	0.00	336,063.09	250.00	18,270.82	18,270.82
760300 F&A Expenditures	114,556.00	114,556.00	0.00	118,294.28	0.00	(3,738.28)	(3,738.28)
*Total: Indirect Costs	114,556.00	114,556.00	0.00	118,294.28	0.00	(3,738.28)	(3,738.28)
**Total Indirect Cost Expenditures	114,556.00	114,556.00	0.00	118,294.28	0.00	(3,738.28)	(3,738.28)
***Total Expenditures	469,139.91	469,139.91	0.00	454,357.37	250.00	14,532.54	14,532.54
Revenue							
530000 Federal Programs	0.00	0.00	0.00	454,357.37	0.00	(454,357.37)	(454,357.37)
*Total: Sponsored Programs	0.00	0.00	0.00	454,357.37	0.00	(454,357.37)	(454,357.37)
***Total Revenue	0.00	0.00	0.00	454,357.37	0.00	(454,357.37)	(454,357.37)

Grant: 193366 - Ecophysical Genomics
 Fund: 193366 - Ecophysical Genomics

Status: Active
 FMGR: MacManes, Matthew D

Type: Grant

PI Name:	MacManes, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/30/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R35GM128843-01	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBMCA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	86,203.43	0.00	(86,203.43)	(86,203.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	104,511.00	104,511.00	0.00	0.00	0.00	104,511.00	104,511.00
611Q90	Post Doc	192,000.00	192,000.00	0.00	216,156.46	0.00	(24,156.46)	(24,156.46)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,770.00	0.00	(3,770.00)	(3,770.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,760.32	0.00	(20,760.32)	(20,760.32)
613NZ0	Grad Unallocated Budget (Bud Only)	71,060.00	71,060.00	0.00	0.00	0.00	71,060.00	71,060.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	2,077.50	0.00	(2,077.50)	(2,077.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel		367,571.00	367,571.00	0.00	329,967.71	0.00	37,603.29	37,603.29
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,320.53	0.00	(7,320.53)	(7,320.53)
65YF10	Full Fringe Benefit Distr Expe	64,311.00	64,311.00	0.00	46,731.63	0.00	17,579.37	17,579.37
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	26,544.95	0.00	(26,544.95)	(26,544.95)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	166.20	0.00	(166.20)	(166.20)
*Total: Fringe Benefits		64,311.00	64,311.00	0.00	80,763.31	0.00	(16,452.31)	(16,452.31)
710	Travel	40,000.00	44,000.00	0.00	0.00	0.00	40,000.00	44,000.00
710200	Foreign Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,030.00	0.00	(2,030.00)	(2,030.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	7,518.15	0.00	(7,518.15)	(7,518.15)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,231.20	0.00	(2,231.20)	(2,231.20)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,604.06	0.00	(1,604.06)	(1,604.06)
*Total: Travel		44,000.00	44,000.00	0.00	14,463.41	0.00	29,536.59	29,536.59
740000	Cap Equipment	93,000.00	93,000.00	0.00	58,592.00	0.00	34,408.00	34,408.00
*Total: Equipment		93,000.00	93,000.00	0.00	58,592.00	0.00	34,408.00	34,408.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	50.49	0.00	(50.49)	(50.49)
711190	Publications cost	0.00	0.00	0.00	11,670.00	0.00	(11,670.00)	(11,670.00)

Grant: 193366 - Ecophysical Genomics
 Fund: 193366 - Ecophysical Genomics

Status: Active
 FMGR: MacManes, Matthew D

Type: Grant

PI Name:	MacManes, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/30/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R35GM128843-01	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UBMCA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	359,102.00	359,102.00	0.00	0.00	0.00	359,102.00	359,102.00
711200 Research Supplies	0.00	0.00	1,233.78	124,836.84	1,311.08	(126,147.92)	(126,147.92)
714030 Postage-Express Mail	0.00	0.00	0.00	642.44	0.00	(642.44)	(642.44)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,250.03	0.00	(2,250.03)	(2,250.03)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,803.99	0.00	(1,803.99)	(1,803.99)
717200 Other Professional Services-General	0.00	0.00	0.00	26,646.28	0.00	(26,646.28)	(26,646.28)
718008 Telecom-Internet Services	0.00	0.00	0.00	810.35	0.00	(810.35)	(810.35)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,360.25	0.00	(1,360.25)	(1,360.25)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	7,215.98	0.00	(7,215.98)	(7,215.98)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	578.81	0.00	(578.81)	(578.81)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	229.23	0.00	(229.23)	(229.23)
*Total: Supplies	359,102.00	359,102.00	1,233.78	178,114.69	1,311.08	179,676.23	179,676.23
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	4,495.00	4,495.00	0.00	0.00	0.00	4,495.00	4,495.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,877.50	0.00	(11,877.50)	(11,877.50)
*Total: Tuition	4,495.00	4,495.00	0.00	11,877.50	0.00	(7,382.50)	(7,382.50)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	84.90	0.00	(84.90)	(84.90)
*Total: Other	0.00	0.00	0.00	84.90	0.00	(84.90)	(84.90)
**Total Direct Cost Expenditures	932,479.00	932,479.00	1,233.78	673,863.52	1,311.08	257,304.40	257,304.40
760300 F&A Expenditures	425,830.00	425,830.00	623.06	304,497.22	0.00	121,332.78	121,332.78
*Total: Indirect Costs	425,830.00	425,830.00	623.06	304,497.22	0.00	121,332.78	121,332.78
**Total Indirect Cost Expenditures	425,830.00	425,830.00	623.06	304,497.22	0.00	121,332.78	121,332.78
***Total Expenditures	1,358,309.00	1,358,309.00	1,856.84	978,360.74	1,311.08	378,637.18	378,637.18
Revenue							
530000 Federal Programs	0.00	0.00	1,856.84	978,360.74	0.00	(978,360.74)	(978,360.74)
*Total: Sponsored Programs	0.00	0.00	1,856.84	978,360.74	0.00	(978,360.74)	(978,360.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193366 - Ecophysical Genomics
 Fund: 193366 - Ecophysical Genomics

Status: Active

Type: Grant

FMGR: MacManes, Matthew D

PI Name: MacManes, Matthew D
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R35GM128843-01 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/22

Fund Information

Effective Date: 06/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,856.84	978,360.74	0.00	(978,360.74)	(978,360.74)

Grant: 193366 - Ecophysical Genomics
 Fund: 193397 - Equipment Supplement

Status: Active
 FMGR: MacManes, Matthew D
 Type: Grant

PI Name:	MacManes, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2018	Approved For Preaward	YES
Sponsor ID:	1R35GM128843-01 CFDA #: 93.859	Term Date:		Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/22	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	YES

Org: UBMCA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	169,437.00	169,437.00	0.00	164,215.40	0.00	5,221.60	5,221.60
*Total: Equipment	169,437.00	169,437.00	0.00	164,215.40	0.00	5,221.60	5,221.60
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	169,437.00	169,437.00	0.00	164,215.40	0.00	5,221.60	5,221.60
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	169,437.00	169,437.00	0.00	164,215.40	0.00	5,221.60	5,221.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	164,215.40	0.00	(164,215.40)	(164,215.40)
*Total: Sponsored Programs	0.00	0.00	0.00	164,215.40	0.00	(164,215.40)	(164,215.40)
***Total Revenue	0.00	0.00	0.00	164,215.40	0.00	(164,215.40)	(164,215.40)

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 15S006 - STATS RRTC Salary Cap

FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90RTGE00010100 CFDA #: 93.433
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/18 - 9/29/23

Fund Information
 Effective Date: 08/03/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
614F10 Academic Administrator	0.00	0.00	0.00	9,743.14	0.00	(9,743.14)	(9,743.14)
*Total: Personnel	1.00	1.00	0.00	9,743.14	0.00	(9,742.14)	(9,742.14)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,934.71	0.00	(3,934.71)	(3,934.71)
*Total: Fringe Benefits	0.00	0.00	0.00	3,934.71	0.00	(3,934.71)	(3,934.71)
**Total Direct Cost Expenditures	1.00	1.00	0.00	13,677.85	0.00	(13,676.85)	(13,676.85)
***Total Expenditures	1.00	1.00	0.00	13,677.85	0.00	(13,676.85)	(13,676.85)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	10,398.91	0.00	(10,398.91)	(10,398.91)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,211.53	0.00	(4,211.53)	(4,211.53)
*Total: Transfers In	0.00	0.00	0.00	14,610.44	0.00	(14,610.44)	(14,610.44)
***Total Revenue	0.00	0.00	0.00	14,610.44	0.00	(14,610.44)	(14,610.44)

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 15S006 - STATS RRTC Salary Cap

FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90RTGE00010100 CFDA #: 93.433
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/18 - 9/29/23

Fund Information
 Effective Date: 08/03/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	6,080.11	6,080.11	4,107.89	(10,188.00)	(10,188.00)
*Total: Personnel	0.00	0.00	6,080.11	6,080.11	4,107.89	(10,188.00)	(10,188.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,340.88	2,340.88	1,581.54	(3,922.42)	(3,922.42)
*Total: Fringe Benefits	0.00	0.00	2,340.88	2,340.88	1,581.54	(3,922.42)	(3,922.42)
**Total Direct Cost Expenditures	0.00	0.00	8,420.99	8,420.99	5,689.43	(14,110.42)	(14,110.42)
***Total Expenditures	0.00	0.00	8,420.99	8,420.99	5,689.43	(14,110.42)	(14,110.42)

Grant: 193370 - STATS RRTC
 Fund: 193370 - STATS RRTC

Status: Active
 FMGR: Houtenville, Andrew James
 Type: Grant

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/13/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,379.18	0.00	(9,379.18)	(9,379.18)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,756.17	0.00	(25,756.17)	(25,756.17)
611F60 Faculty NTT Research	0.00	0.00	0.00	28,407.06	0.00	(28,407.06)	(28,407.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	70,543.00	70,543.00	0.00	0.00	0.00	70,543.00	70,543.00
613NZ0 Grad Unallocated Budget (Bud Only)	18,640.00	18,640.00	0.00	0.00	0.00	18,640.00	18,640.00
614F10 Academic Administrator	0.00	0.00	0.00	7,050.03	0.00	(7,050.03)	(7,050.03)
615F10 PAT	0.00	0.00	0.00	103,094.11	0.00	(103,094.11)	(103,094.11)
615NZ0 PAT Unallocated Budget (Bud Only)	86,643.00	86,643.00	0.00	0.00	0.00	86,643.00	86,643.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	8,198.58	0.00	(8,198.58)	(8,198.58)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,556.00	6,556.00	0.00	0.00	0.00	6,556.00	6,556.00
61CPHX Part Time Hourly	0.00	0.00	0.00	13,800.00	0.00	(13,800.00)	(13,800.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	15.83	0.00	(15.83)	(15.83)
61SNSH Student Labor	0.00	0.00	0.00	9,600.09	0.00	(9,600.09)	(9,600.09)
61SNZ0 Student Labor Unallocated(Bud Only)	23,416.00	23,416.00	0.00	0.00	0.00	23,416.00	23,416.00
*Total: Personnel	205,798.00	205,798.00	0.00	205,301.05	0.00	496.95	496.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	787.86	0.00	(787.86)	(787.86)
65YF10 Full Fringe Benefit Distr Expe	70,085.00	70,085.00	0.00	73,825.75	0.00	(3,740.75)	(3,740.75)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,143.15	0.00	(1,143.15)	(1,143.15)
*Total: Fringe Benefits	70,085.00	70,085.00	0.00	75,756.76	0.00	(5,671.76)	(5,671.76)
710 Travel	7,520.00	7,520.00	0.00	0.00	0.00	7,520.00	7,520.00
710D00 Domestic Travel NH	0.00	0.00	0.00	38.28	0.00	(38.28)	(38.28)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	597.81	0.00	(597.81)	(597.81)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,071.00	0.00	(1,071.00)	(1,071.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	629.01	0.00	(629.01)	(629.01)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	318.28	0.00	(318.28)	(318.28)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	752.82	0.00	(752.82)	(752.82)
*Total: Travel	7,520.00	7,520.00	0.00	3,407.20	0.00	4,112.80	4,112.80
711100 Supplies-General	0.00	0.00	0.00	4,676.90	0.00	(4,676.90)	(4,676.90)

Grant: 193370 - STATS RRTC
 Fund: 193370 - STATS RRTC

Status: Active
 FMGR: Houtenville, Andrew James
 Type: Grant

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/13/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	YES		

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	367.52	0.00	(367.52)	(367.52)
7112 Research Supplies	35,045.00	35,045.00	0.00	0.00	0.00	35,045.00	35,045.00
714000 Postage-General	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	50.90	0.00	(50.90)	(50.90)
716120 Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716122 Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	237,866.10	0.00	(237,866.10)	(237,866.10)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	240,251.00	240,251.00	0.00	0.00	0.00	240,251.00	240,251.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	8,489.80	0.00	(8,489.80)	(8,489.80)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	803.18	0.00	(803.18)	(803.18)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	21,462.00	0.00	(21,462.00)	(21,462.00)
*Total: Supplies	275,296.00	275,296.00	0.00	274,230.75	0.00	1,065.25	1,065.25
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300 Subcontracts	26,244.00	26,244.00	0.00	0.00	0.00	26,244.00	26,244.00
730001 Subcontracts 01	0.00	0.00	0.00	8,414.00	0.00	(8,414.00)	(8,414.00)
730002 Subcontracts 02	0.00	0.00	0.00	17,829.68	0.00	(17,829.68)	(17,829.68)
*Total: Contractual	26,244.00	26,244.00	0.00	26,243.68	0.00	0.32	0.32
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
**Total Direct Cost Expenditures	584,943.00	584,943.00	0.00	585,189.44	0.00	(246.44)	(246.44)
760300 F&A Expenditures	88,024.72	88,024.72	0.00	87,778.28	0.00	246.44	246.44
*Total: Indirect Costs	88,024.72	88,024.72	0.00	87,778.28	0.00	246.44	246.44
**Total Indirect Cost Expenditures	88,024.72	88,024.72	0.00	87,778.28	0.00	246.44	246.44
***Total Expenditures	672,967.72	672,967.72	0.00	672,967.72	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193370 - STATS RRTC
 Fund: 193370 - STATS RRTC

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/13/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	672,967.72	0.00	(672,967.72)	(672,967.72)
*Total: Sponsored Programs	0.00	0.00	0.00	672,967.72	0.00	(672,967.72)	(672,967.72)
***Total Revenue	0.00	0.00	0.00	672,967.72	0.00	(672,967.72)	(672,967.72)

Grant: 193370 - STATS RRTC
 Fund: 193370 - STATS RRTC

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/13/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	980.20	0.00	(980.20)	(980.20)
*Total: Travel	0.00	0.00	0.00	980.20	0.00	(980.20)	(980.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	980.20	0.00	(980.20)	(980.20)
760300 F&A Expenditures	0.00	0.00	0.00	147.03	0.00	(147.03)	(147.03)
*Total: Indirect Costs	0.00	0.00	0.00	147.03	0.00	(147.03)	(147.03)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	147.03	0.00	(147.03)	(147.03)
***Total Expenditures	0.00	0.00	0.00	1,127.23	0.00	(1,127.23)	(1,127.23)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,127.23	0.00	(1,127.23)	(1,127.23)
*Total: Sponsored Programs	0.00	0.00	0.00	1,127.23	0.00	(1,127.23)	(1,127.23)
***Total Revenue	0.00	0.00	0.00	1,127.23	0.00	(1,127.23)	(1,127.23)

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193404 - STATS RRTC Yr 2 of 5

FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/22/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,357.58	0.00	(13,357.58)	(13,357.58)
611F60 Faculty NTT Research	0.00	0.00	0.00	58,547.93	0.00	(58,547.93)	(58,547.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	82,455.00	82,455.00	0.00	0.00	0.00	82,455.00	82,455.00
613NZ0 Grad Unallocated Budget (Bud Only)	19,640.00	19,640.00	0.00	0.00	0.00	19,640.00	19,640.00
614F10 Academic Administrator	0.00	0.00	0.00	25,549.03	0.00	(25,549.03)	(25,549.03)
615F10 PAT	0.00	0.00	0.00	131,368.42	0.00	(131,368.42)	(131,368.42)
615NZ0 PAT Unallocated Budget (Bud Only)	116,975.00	116,975.00	0.00	0.00	0.00	116,975.00	116,975.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
617F10 Operating Staff	0.00	0.00	0.00	28,096.91	0.00	(28,096.91)	(28,096.91)
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	22.16	0.00	(22.16)	(22.16)
61SNSH Student Labor	0.00	0.00	0.00	9,650.73	0.00	(9,650.73)	(9,650.73)
61SNZ0 Student Labor Unallocated(Bud Only)	34,320.00	34,320.00	0.00	0.00	0.00	34,320.00	34,320.00
*Total: Personnel	257,840.00	257,840.00	0.00	268,335.19	0.00	(10,495.19)	(10,495.19)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,076.05	0.00	(1,076.05)	(1,076.05)
65YF10 Full Fringe Benefit Distr Expe	82,014.00	82,014.00	0.00	108,809.49	0.00	(26,795.49)	(26,795.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	139.20	0.00	(139.20)	(139.20)
*Total: Fringe Benefits	82,014.00	82,014.00	0.00	110,024.74	0.00	(28,010.74)	(28,010.74)
710 Travel	12,520.00	12,520.00	0.00	0.00	0.00	12,520.00	12,520.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,564.18	0.00	(1,564.18)	(1,564.18)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,164.00	0.00	(1,164.00)	(1,164.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,200.99	0.00	(2,200.99)	(2,200.99)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	6,351.43	0.00	(6,351.43)	(6,351.43)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	2,021.98	0.00	(2,021.98)	(2,021.98)
*Total: Travel	12,520.00	12,520.00	0.00	13,402.58	0.00	(882.58)	(882.58)
711100 Supplies-General	0.00	0.00	0.00	1,468.06	0.00	(1,468.06)	(1,468.06)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	918.68	0.00	(918.68)	(918.68)

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193404 - STATS RRTC Yr 2 of 5

FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/22/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	471.25	0.00	(471.25)	(471.25)
7112 Research Supplies	99,285.00	99,285.00	0.00	0.00	0.00	99,285.00	99,285.00
713000 Printing & Copying-General	0.00	0.00	0.00	492.60	0.00	(492.60)	(492.60)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	72.24	0.00	(72.24)	(72.24)
716120 Rentals-Property or Room	0.00	0.00	0.00	15,404.13	0.00	(15,404.13)	(15,404.13)
717200 Other Professional Services-General	0.00	0.00	0.00	297,222.10	20,111.00	(317,333.10)	(317,333.10)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	296,578.00	296,578.00	0.00	0.00	0.00	296,578.00	296,578.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	6,221.99	0.00	(6,221.99)	(6,221.99)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	451.95	0.00	(451.95)	(451.95)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	14,974.50	0.00	(14,974.50)	(14,974.50)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	11.67	0.00	(11.67)	(11.67)
*Total: Supplies	395,863.00	395,863.00	0.00	338,009.17	20,111.00	37,742.83	37,742.83
721100 Assistantships	17,041.00	17,041.00	0.00	0.00	0.00	17,041.00	17,041.00
*Total: Tuition	17,041.00	17,041.00	0.00	0.00	0.00	17,041.00	17,041.00
7300 Subcontracts	195,578.00	195,578.00	0.00	0.00	0.00	195,578.00	195,578.00
730001 Subcontracts 01	0.00	0.00	0.00	47,199.00	0.00	(47,199.00)	(47,199.00)
730002 Subcontracts 02	0.00	0.00	0.00	56,602.10	65,567.90	(122,170.00)	(122,170.00)
*Total: Contractual	195,578.00	195,578.00	0.00	103,801.10	65,567.90	26,209.00	26,209.00
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
**Total Direct Cost Expenditures	960,856.00	960,856.00	0.00	833,822.78	85,678.90	41,354.32	41,354.32
760300 F&A Expenditures	116,174.28	116,174.28	0.00	113,066.68	0.00	3,107.60	3,107.60
*Total: Indirect Costs	116,174.28	116,174.28	0.00	113,066.68	0.00	3,107.60	3,107.60
**Total Indirect Cost Expenditures	116,174.28	116,174.28	0.00	113,066.68	0.00	3,107.60	3,107.60
***Total Expenditures	1,077,030.28	1,077,030.28	0.00	946,889.46	85,678.90	44,461.92	44,461.92

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193404 - STATS RRTC Yr 2 of 5

FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90RTGE00010100 CFDA #: 93.433
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/18 - 9/29/23

Fund Information
 Effective Date: 08/22/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	946,889.46	0.00	(946,889.46)	(946,889.46)
*Total: Sponsored Programs	0.00	0.00	0.00	946,889.46	0.00	(946,889.46)	(946,889.46)
***Total Revenue	0.00	0.00	0.00	946,889.46	0.00	(946,889.46)	(946,889.46)

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193455 - STATS RRTC Yr 3 of 5

FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	455.53	0.00	(455.53)	(455.53)
611F60	Faculty NTT Research	0.00	0.00	2,878.18	42,355.49	8,366.21	(50,721.70)	(50,721.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	123,615.00	123,615.00	0.00	0.00	0.00	123,615.00	123,615.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,625.00	41,625.00	0.00	0.00	0.00	41,625.00	41,625.00
614F10	Academic Administrator	0.00	0.00	6,656.30	66,121.52	17,971.99	(84,093.51)	(84,093.51)
615F10	PAT	0.00	0.00	8,980.87	198,615.38	22,935.52	(221,550.90)	(221,550.90)
615NZ0	PAT Unallocated Budget (Bud Only)	282,125.00	282,125.00	0.00	0.00	0.00	282,125.00	282,125.00
617F10	Operating Staff	0.00	0.00	3,924.48	45,974.14	10,599.98	(56,574.12)	(56,574.12)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,665.98	0.00	(2,665.98)	(2,665.98)
61SNZ0	Student Labor Unallocated(Bud Only)	39,759.00	39,759.00	0.00	0.00	0.00	39,759.00	39,759.00
*Total: Personnel		487,124.00	487,124.00	22,439.83	356,188.04	59,873.70	71,062.26	71,062.26
65YF10	Full Fringe Benefit Distr Expe	149,004.00	149,004.00	8,437.36	144,238.44	22,512.51	(17,746.95)	(17,746.95)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	211.45	0.00	(211.45)	(211.45)
*Total: Fringe Benefits		149,004.00	149,004.00	8,437.36	144,449.89	22,512.51	(17,958.40)	(17,958.40)
710	Travel	17,440.00	17,440.00	0.00	0.00	0.00	17,440.00	17,440.00
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	15.86	15.86	0.00	(15.86)	(15.86)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	936.59	0.00	(936.59)	(936.59)
*Total: Travel		17,440.00	17,440.00	15.86	2,152.45	0.00	15,287.55	15,287.55
711100	Supplies-General	0.00	0.00	0.00	509.67	0.00	(509.67)	(509.67)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	176.53	0.00	(176.53)	(176.53)
7112	Research Supplies	159,622.00	159,622.00	0.00	0.00	0.00	159,622.00	159,622.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,986.32	0.00	(1,986.32)	(1,986.32)
717200	Other Professional Services-General	0.00	0.00	0.00	237,107.57	31,747.00	(268,854.57)	(268,854.57)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	484,193.00	484,193.00	0.00	0.00	0.00	484,193.00	484,193.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,029.60	0.00	(1,029.60)	(1,029.60)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	11,627.40	0.00	(11,627.40)	(11,627.40)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	7,782.87	0.00	(7,782.87)	(7,782.87)

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193455 - STATS RRTC Yr 3 of 5

FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	643,815.00	643,815.00	0.00	260,219.96	31,747.00	351,848.04	351,848.04
721100 Assistantships	35,271.00	35,271.00	0.00	0.00	0.00	35,271.00	35,271.00
*Total: Tuition	35,271.00	35,271.00	0.00	0.00	0.00	35,271.00	35,271.00
7300 Subcontracts	222,360.00	222,360.00	0.00	0.00	0.00	222,360.00	222,360.00
730001 Subcontracts 01	0.00	0.00	0.00	20,596.00	43,548.00	(64,144.00)	(64,144.00)
730002 Subcontracts 02	0.00	0.00	12,515.52	45,575.17	24,403.83	(69,979.00)	(69,979.00)
*Total: Contractual	222,360.00	222,360.00	12,515.52	66,171.17	67,951.83	88,237.00	88,237.00
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
**Total Direct Cost Expenditures	1,555,014.00	1,555,014.00	43,408.57	829,431.51	182,085.04	543,497.45	543,497.45
760300 F&A Expenditures	194,984.00	194,984.00	4,633.96	114,489.12	0.00	80,494.88	80,494.88
*Total: Indirect Costs	194,984.00	194,984.00	4,633.96	114,489.12	0.00	80,494.88	80,494.88
**Total Indirect Cost Expenditures	194,984.00	194,984.00	4,633.96	114,489.12	0.00	80,494.88	80,494.88
***Total Expenditures	1,749,998.00	1,749,998.00	48,042.53	943,920.63	182,085.04	623,992.33	623,992.33
Revenue							
530000 Federal Programs	0.00	0.00	48,042.53	943,920.63	0.00	(943,920.63)	(943,920.63)
*Total: Sponsored Programs	0.00	0.00	48,042.53	943,920.63	0.00	(943,920.63)	(943,920.63)
***Total Revenue	0.00	0.00	48,042.53	943,920.63	0.00	(943,920.63)	(943,920.63)

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193455 - STATS RRTC Yr 3 of 5

FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90RTGE00010100 CFDA #: 93.433
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/18 - 9/29/23

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFDDJB - PI Joan Beasley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760170 Int All-Prof Services-General (Chg)	0.00	0.00	1,176.00	1,176.00	0.00	(1,176.00)	(1,176.00)
*Total: Supplies	0.00	0.00	1,176.00	1,176.00	0.00	(1,176.00)	(1,176.00)
**Total Direct Cost Expenditures	0.00	0.00	1,176.00	1,176.00	0.00	(1,176.00)	(1,176.00)
760300 F&A Expenditures	0.00	0.00	176.40	176.40	0.00	(176.40)	(176.40)
*Total: Indirect Costs	0.00	0.00	176.40	176.40	0.00	(176.40)	(176.40)
**Total Indirect Cost Expenditures	0.00	0.00	176.40	176.40	0.00	(176.40)	(176.40)
***Total Expenditures	0.00	0.00	1,352.40	1,352.40	0.00	(1,352.40)	(1,352.40)
Revenue							
530000 Federal Programs	0.00	0.00	1,352.40	1,352.40	0.00	(1,352.40)	(1,352.40)
*Total: Sponsored Programs	0.00	0.00	1,352.40	1,352.40	0.00	(1,352.40)	(1,352.40)
***Total Revenue	0.00	0.00	1,352.40	1,352.40	0.00	(1,352.40)	(1,352.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193399 - PACT
 Fund: 193399 - PACT

Status: Active
 Type: Grant
 FMGR: Doyle, Marcy Sarah

PI Name:	Doyle, Marcy Sarah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date: 07/01/2019	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID:	T94HP32895 CFDA #: 93.247	Term Date:	IDC Rate Code: IDC8	Budget Controls	STDBUD
Resp Org:	UFHPP	Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,483.16	0.00	(21,483.16)	(21,483.16)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,683.76	0.00	(13,683.76)	(13,683.76)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	10,960.17	0.00	(10,960.17)	(10,960.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,128.00	46,128.00	0.00	0.00	0.00	46,128.00	46,128.00
613NZ0 Grad Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
615F10 PAT	0.00	0.00	0.00	94,278.17	0.00	(94,278.17)	(94,278.17)
615NZ0 PAT Unallocated Budget (Bud Only)	93,030.00	93,030.00	0.00	0.00	0.00	93,030.00	93,030.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	83.40	0.00	(83.40)	(83.40)
61CBHO Part Time - Overtime	0.00	0.00	0.00	5.63	0.00	(5.63)	(5.63)
61CPEX Part Time Salary	0.00	0.00	0.00	28,037.29	0.00	(28,037.29)	(28,037.29)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,421.01	0.00	(9,421.01)	(9,421.01)
61SNSH Student Labor	0.00	0.00	0.00	45.38	0.00	(45.38)	(45.38)
61SNZ0 Student Labor Unallocated(Bud Only)	(1,125.70)	(1,125.70)	0.00	0.00	0.00	(1,125.70)	(1,125.70)
*Total: Personnel	168,032.30	168,032.30	0.00	177,997.97	0.00	(9,965.67)	(9,965.67)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,732.14	0.00	(1,732.14)	(1,732.14)
65YF10 Full Fringe Benefit Distr Expe	61,640.00	61,640.00	0.00	53,552.37	0.00	8,087.63	8,087.63
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,002.36	0.00	(3,002.36)	(3,002.36)
*Total: Fringe Benefits	61,640.00	61,640.00	0.00	58,286.87	0.00	3,353.13	3,353.13
710 Travel	1,555.00	1,555.00	0.00	0.00	0.00	1,555.00	1,555.00
7102 Foreign Travel	0.00	(7,890.00)	0.00	0.00	0.00	0.00	(7,890.00)
710200 Foreign Travel	(7,890.00)	0.00	0.00	0.00	0.00	(7,890.00)	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	254.03	0.00	(254.03)	(254.03)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	40.48	0.00	(40.48)	(40.48)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	457.72	0.00	(457.72)	(457.72)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	676.84	0.00	(676.84)	(676.84)
*Total: Travel	(6,335.00)	(6,335.00)	0.00	3,364.07	0.00	(9,699.07)	(9,699.07)
711100 Supplies-General	0.00	0.00	0.00	7,175.76	0.00	(7,175.76)	(7,175.76)

Grant: 193399 - PACT
 Fund: 193399 - PACT

Status: Active
 Type: Grant
 FMGR: Doyle, Marcy Sarah

PI Name:	Doyle, Marcy Sarah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	T94HP32895	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD		
Resp Org:	UFIHPP	CFDA #:	93.247	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	OTHER
							Uniform Guidance	YES		

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	147.88	0.00	(147.88)	(147.88)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	785.57	0.00	(785.57)	(785.57)
7112 Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
714000 Postage-General	0.00	0.00	0.00	15.37	0.00	(15.37)	(15.37)
717000 Consulting-General	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	305.25	0.00	(305.25)	(305.25)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	178.47	0.00	(178.47)	(178.47)
*Total: Supplies	28,000.00	28,000.00	0.00	29,608.30	0.00	(1,608.30)	(1,608.30)
722000 Athletic Financial Aid	(181,500.00)	0.00	0.00	0.00	0.00	(181,500.00)	0.00
*Total: Tuition	(181,500.00)	0.00	0.00	0.00	0.00	(181,500.00)	0.00
722200 Participant Support	341,000.00	159,500.00	0.00	159,500.00	0.00	181,500.00	0.00
*Total: Participant Support	341,000.00	159,500.00	0.00	159,500.00	0.00	181,500.00	0.00
7300 Subcontracts	31,909.00	31,909.00	0.00	0.00	0.00	31,909.00	31,909.00
730001 Subcontracts 01	0.00	0.00	0.00	17,157.04	0.00	(17,157.04)	(17,157.04)
*Total: Contractual	31,909.00	31,909.00	0.00	17,157.04	0.00	14,751.96	14,751.96
**Total Direct Cost Expenditures	442,746.30	442,746.30	0.00	445,914.25	0.00	(3,167.95)	(3,167.95)
760300 F&A Expenditures	26,081.00	26,081.00	0.00	22,913.05	0.00	3,167.95	3,167.95
*Total: Indirect Costs	26,081.00	26,081.00	0.00	22,913.05	0.00	3,167.95	3,167.95
**Total Indirect Cost Expenditures	26,081.00	26,081.00	0.00	22,913.05	0.00	3,167.95	3,167.95
***Total Expenditures	468,827.30	468,827.30	0.00	468,827.30	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	468,827.30	0.00	(468,827.30)	(468,827.30)
*Total: Sponsored Programs	0.00	0.00	0.00	468,827.30	0.00	(468,827.30)	(468,827.30)
***Total Revenue	0.00	0.00	0.00	468,827.30	0.00	(468,827.30)	(468,827.30)

Grant: 193399 - PACT

Status: Active

Type: Grant

Fund: 193441 - PACT Year 2 of 4

FMGR: Doyle, Marcy Sarah

PI Name:	Doyle, Marcy Sarah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN
Sponsor ID:	T94HP32895	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	UFIHPP	CFDA #:	93.247	Expend End Date:	
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	530000	IDC Dist From Code:	UNHDST 8
				Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,691.87	0.00	(9,691.87)	(9,691.87)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	22,147.58	0.00	(22,147.58)	(22,147.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	232,851.00	67,278.00	0.00	0.00	0.00	232,851.00	67,278.00
613NZ0 Grad Unallocated Budget (Bud Only)	97,715.00	67,715.00	0.00	0.00	0.00	97,715.00	67,715.00
615F10 PAT	0.00	0.00	0.00	192,800.90	0.00	(192,800.90)	(192,800.90)
615NZ0 PAT Unallocated Budget (Bud Only)	176,269.00	176,269.00	0.00	0.00	0.00	176,269.00	176,269.00
61CPEX Part Time Salary	0.00	0.00	0.00	43,887.16	0.00	(43,887.16)	(43,887.16)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,174.90	0.00	(8,174.90)	(8,174.90)
61SNSH Student Labor	0.00	0.00	0.00	145.75	0.00	(145.75)	(145.75)
61SNZ0 Student Labor Unallocated(Bud Only)	3,802.00	3,802.00	0.00	0.00	0.00	3,802.00	3,802.00
*Total: Personnel	510,637.00	315,064.00	0.00	276,848.16	0.00	233,788.84	38,215.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	776.13	0.00	(776.13)	(776.13)
65YF10 Full Fringe Benefit Distr Expe	170,562.00	104,817.00	0.00	93,983.42	0.00	76,578.58	10,833.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,216.40	0.00	(4,216.40)	(4,216.40)
*Total: Fringe Benefits	170,562.00	104,817.00	0.00	98,975.95	0.00	71,586.05	5,841.05
710 Travel	20,792.00	10,247.00	0.00	0.00	0.00	20,792.00	10,247.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,314.00	0.00	(3,314.00)	(3,314.00)
710305 Registration Fees-Other	0.00	0.00	0.00	2,253.50	0.00	(2,253.50)	(2,253.50)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
*Total: Travel	20,792.00	10,247.00	0.00	5,827.50	0.00	14,964.50	4,419.50
740000 Cap Equipment	0.00	42,880.00	0.00	43,130.00	0.00	(43,130.00)	(250.00)
*Total: Equipment	0.00	42,880.00	0.00	43,130.00	0.00	(43,130.00)	(250.00)
711100 Supplies-General	0.00	0.00	0.00	4,510.39	0.00	(4,510.39)	(4,510.39)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,617.45	0.00	(4,617.45)	(4,617.45)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	586.00	0.00	(586.00)	(586.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,060.13	0.00	(2,060.13)	(2,060.13)
7112 Research Supplies	61,357.00	17,402.00	0.00	0.00	0.00	61,357.00	17,402.00
714000 Postage-General	0.00	0.00	0.00	22.66	0.00	(22.66)	(22.66)

Grant: 193399 - PACT
 Fund: 193441 - PACT Year 2 of 4

Status: Active
 FMGR: Doyle, Marcy Sarah
 Type: Grant

PI Name:	Doyle, Marcy Sarah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	T94HP32895	Term Date:		Budget Controls	STDBUD
CFDA #:	93.247	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	IDC Basis Code:	MTDCN	Sefa Classification	OTHER
		IDC Rate Code:	IDC8	Uniform Guidance	YES
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	53,000.00	26,500.00	0.00	3,000.00	0.00	50,000.00	23,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	43,575.00	0.00	(43,575.00)	(43,575.00)
*Total: Supplies	114,357.00	43,902.00	0.00	58,466.63	0.00	55,890.37	(14,564.63)
722200 Participant Support	682,000.00	341,000.00	0.00	302,500.00	0.00	379,500.00	38,500.00
*Total: Participant Support	682,000.00	341,000.00	0.00	302,500.00	0.00	379,500.00	38,500.00
7300 Subcontracts	63,818.00	31,909.00	0.00	0.00	0.00	63,818.00	31,909.00
730001 Subcontracts 01	0.00	0.00	0.00	40,592.75	0.00	(40,592.75)	(40,592.75)
*Total: Contractual	63,818.00	31,909.00	0.00	40,592.75	0.00	23,225.25	(8,683.75)
**Total Direct Cost Expenditures	1,562,166.00	889,819.00	0.00	826,340.99	0.00	735,825.01	63,478.01
760300 F&A Expenditures	65,581.70	41,353.70	0.00	35,836.95	0.00	29,744.75	5,516.75
*Total: Indirect Costs	65,581.70	41,353.70	0.00	35,836.95	0.00	29,744.75	5,516.75
**Total Indirect Cost Expenditures	65,581.70	41,353.70	0.00	35,836.95	0.00	29,744.75	5,516.75
***Total Expenditures	1,627,747.70	931,172.70	0.00	862,177.94	0.00	765,569.76	68,994.76
Revenue							
530000 Federal Programs	0.00	0.00	0.00	862,177.94	0.00	(862,177.94)	(862,177.94)
*Total: Sponsored Programs	0.00	0.00	0.00	862,177.94	0.00	(862,177.94)	(862,177.94)
***Total Revenue	0.00	0.00	0.00	862,177.94	0.00	(862,177.94)	(862,177.94)

Grant: 193399 - PACT
 Fund: 193481 - PACT Year 3 of 4

Status: Active
 FMGR: Doyle, Marcy Sarah
 Type: Grant

PI Name:	Doyle, Marcy Sarah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	T94HP32895	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD		
Resp Org:	UFIHPP	CFDA #:	93.247	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	OTHER
							Uniform Guidance	YES		

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,379.24	0.00	(25,379.24)	(25,379.24)
611NZ0 Faculty Unallocated Budget(Bud Only)	0.00	163,645.00	0.00	0.00	0.00	0.00	163,645.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
615F10 PAT	0.00	0.00	18,009.28	195,238.24	28,511.41	(223,749.65)	(223,749.65)
61CPEX Part Time Salary	0.00	0.00	0.00	15,635.91	0.00	(15,635.91)	(15,635.91)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,239.31	0.00	(1,239.31)	(1,239.31)
61SNSH Student Labor	0.00	0.00	35.00	168.50	0.00	(168.50)	(168.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,929.00	0.00	0.00	0.00	0.00	1,929.00
*Total: Personnel	0.00	195,574.00	18,044.28	237,661.20	28,511.41	(266,172.61)	(70,598.61)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,004.97	0.00	(2,004.97)	(2,004.97)
65YF10 Full Fringe Benefit Distr Expe	0.00	65,744.00	6,771.49	72,853.12	10,720.32	(83,573.44)	(17,829.44)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,333.11	0.00	(1,333.11)	(1,333.11)
*Total: Fringe Benefits	0.00	65,744.00	6,771.49	76,191.20	10,720.32	(86,911.52)	(21,167.52)
710 Travel	0.00	10,545.00	0.00	0.00	0.00	0.00	10,545.00
710D00 Domestic Travel NH	0.00	0.00	0.00	281.48	0.00	(281.48)	(281.48)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	928.52	0.00	(928.52)	(928.52)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	166.37	0.00	(166.37)	(166.37)
710D50 Domestic Travel Non-NH	0.00	0.00	14.00	14.00	0.00	(14.00)	(14.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,038.84	0.00	(1,038.84)	(1,038.84)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	2,383.10	2,383.10	0.00	(2,383.10)	(2,383.10)
710Z Travel-Other	0.00	(354.40)	0.00	0.00	0.00	0.00	(354.40)
710Z00 Travel-Other	0.00	354.40	0.00	354.40	0.00	(354.40)	0.00
*Total: Travel	0.00	10,545.00	2,397.10	5,166.71	0.00	(5,166.71)	5,378.29
711100 Supplies-General	0.00	0.00	0.00	14.99	0.00	(14.99)	(14.99)
711180 Supplies Special Events	0.00	0.00	0.00	194.22	0.00	(194.22)	(194.22)
7112 Research Supplies	0.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,663.73	0.00	(1,663.73)	(1,663.73)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	3,000.75	0.00	(3,000.75)	(3,000.75)
717000 Consulting-General	0.00	26,500.00	0.00	0.00	0.00	0.00	26,500.00

Grant: 193399 - PACT
 Fund: 193481 - PACT Year 3 of 4

Status: Active
 FMGR: Doyle, Marcy Sarah
 Type: Grant

PI Name:	Doyle, Marcy Sarah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN
Sponsor ID:	T94HP32895	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 8
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	600.00	18,200.00	2,550.00	(20,750.00)	(20,750.00)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	8.12	0.00	(8.12)	(8.12)
719100 Membership Dues & Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Supplies	0.00	27,575.00	600.00	24,606.81	2,550.00	(27,156.81)	418.19
722200 Participant Support	0.00	341,000.00	5,500.00	199,000.00	0.00	(199,000.00)	142,000.00
*Total: Participant Support	0.00	341,000.00	5,500.00	199,000.00	0.00	(199,000.00)	142,000.00
7300 Subcontracts	0.00	31,909.00	0.00	0.00	0.00	0.00	31,909.00
730001 Subcontracts 01	0.00	0.00	0.00	13,760.28	20,043.22	(33,803.50)	(33,803.50)
*Total: Contractual	0.00	31,909.00	0.00	13,760.28	20,043.22	(33,803.50)	(1,894.50)
**Total Direct Cost Expenditures	0.00	672,347.00	33,312.87	556,386.20	61,824.95	(618,211.15)	54,135.85
760300 F&A Expenditures	0.00	24,228.00	2,225.02	27,490.05	0.00	(27,490.05)	(3,262.05)
*Total: Indirect Costs	0.00	24,228.00	2,225.02	27,490.05	0.00	(27,490.05)	(3,262.05)
**Total Indirect Cost Expenditures	0.00	24,228.00	2,225.02	27,490.05	0.00	(27,490.05)	(3,262.05)
***Total Expenditures	0.00	696,575.00	35,537.89	583,876.25	61,824.95	(645,701.20)	50,873.80
Revenue							
530000 Federal Programs	0.00	0.00	35,537.89	583,876.25	0.00	(583,876.25)	(583,876.25)
*Total: Sponsored Programs	0.00	0.00	35,537.89	583,876.25	0.00	(583,876.25)	(583,876.25)
***Total Revenue	0.00	0.00	35,537.89	583,876.25	0.00	(583,876.25)	(583,876.25)

Grant: 193399 - PACT
 Fund: 193481 - PACT Year 3 of 4

Status: Active
 FMGR: Doyle, Marcy Sarah
 Type: Grant

PI Name:	Doyle, Marcy Sarah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	T94HP32895	Term Date:		Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UFIHPP - Inst for Health Policy & Practic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
*Total: Travel	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
760300 F&A Expenditures	0.00	0.00	0.00	(6.80)	0.00	6.80	6.80
*Total: Indirect Costs	0.00	0.00	0.00	(6.80)	0.00	6.80	6.80
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(6.80)	0.00	6.80	6.80
***Total Expenditures	0.00	0.00	0.00	(91.80)	0.00	91.80	91.80
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(91.80)	0.00	91.80	91.80
*Total: Sponsored Programs	0.00	0.00	0.00	(91.80)	0.00	91.80	91.80
***Total Revenue	0.00	0.00	0.00	(91.80)	0.00	91.80	91.80

Grant: 193412 - PDG Implementation Grant
 Fund: 193412 - PDG Implementation Grant

Status: Active
 FMGR: Nesbitt, Kimberly T

Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UFFS00	CFDA #:	93.434	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Rev Account:	530000	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
				Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,570.00	0.00	(27,570.00)	(27,570.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,243.73	0.00	(10,243.73)	(10,243.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,813.73	37,813.73	0.00	0.00	0.00	37,813.73	37,813.73
615F10 PAT	0.00	0.00	0.00	512,081.66	0.00	(512,081.66)	(512,081.66)
615NZ0 PAT Unallocated Budget (Bud Only)	534,501.42	534,501.42	0.00	0.00	0.00	534,501.42	534,501.42
61CPHX Part Time Hourly	0.00	0.00	0.00	19,419.76	0.00	(19,419.76)	(19,419.76)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNSH Student Labor	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,134.00	1,134.00	0.00	0.00	0.00	1,134.00	1,134.00
*Total: Personnel	573,449.15	573,449.15	0.00	573,449.15	0.00	(0.00)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,463.28	0.00	(2,463.28)	(2,463.28)
65YF10 Full Fringe Benefit Distr Expe	233,391.60	233,391.60	0.00	229,363.07	0.00	4,028.53	4,028.53
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,565.25	0.00	(1,565.25)	(1,565.25)
*Total: Fringe Benefits	233,391.60	233,391.60	0.00	233,391.60	0.00	0.00	0.00
710 Travel	4,839.63	4,839.63	0.00	0.00	0.00	4,839.63	4,839.63
710310 Workshop Registration Fees	0.00	0.00	0.00	1,554.60	0.00	(1,554.60)	(1,554.60)
710D00 Domestic Travel NH	0.00	0.00	0.00	2,718.10	0.00	(2,718.10)	(2,718.10)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
710D30 Domestic Travel NH - Meals/Inciddtl	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	211.60	0.00	(211.60)	(211.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	130.90	0.00	(130.90)	(130.90)
710D80 Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	53.25	0.00	(53.25)	(53.25)
*Total: Travel	4,839.63	4,839.63	0.00	4,839.63	0.00	(0.00)	(0.00)
711100 Supplies-General	0.00	0.00	0.00	53,165.63	0.00	(53,165.63)	(53,165.63)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	633.25	0.00	(633.25)	(633.25)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	140.02	0.00	(140.02)	(140.02)
7112 Research Supplies	(424,639.68)	(424,639.68)	0.00	0.00	0.00	(424,639.68)	(424,639.68)
711200 Research Supplies	0.00	0.00	0.00	5,350.00	0.00	(5,350.00)	(5,350.00)
717200 Other Professional Services-General	0.00	0.00	0.00	133,640.04	0.00	(133,640.04)	(133,640.04)

Grant: 193412 - PDG Implementation Grant
 Fund: 193412 - PDG Implementation Grant

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/2019	IDC Basis Code:	MTDCN
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Rev Account:	530000	Fund Type Level 2	P1
				50.50%	Budget Controls
				50.5	Covid-19
					Equipment Vesting
					Idc Waiver
					Sefa Classification
					STDBUD
					NO
					USNH
					YES
					OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,797,596.00	769,368.00	0.00	136,917.96	0.00	6,660,678.04	632,450.04
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	7,831.41	0.00	(7,831.41)	(7,831.41)
*Total: Supplies	6,372,956.32	344,728.32	0.00	337,678.31	0.00	6,035,278.01	7,050.01
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,184,636.70	1,156,408.70	0.00	1,149,358.69	0.00	6,035,278.01	7,050.01
760300 F&A Expenditures	849,111.39	583,986.39	0.00	580,426.14	0.00	268,685.25	3,560.25
*Total: Indirect Costs	849,111.39	583,986.39	0.00	580,426.14	0.00	268,685.25	3,560.25
**Total Indirect Cost Expenditures	849,111.39	583,986.39	0.00	580,426.14	0.00	268,685.25	3,560.25
***Total Expenditures	8,033,748.09	1,740,395.09	0.00	1,729,784.83	0.00	6,303,963.26	10,610.26
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,729,784.83	0.00	(1,729,784.83)	(1,729,784.83)
*Total: Sponsored Programs	0.00	0.00	0.00	1,729,784.83	0.00	(1,729,784.83)	(1,729,784.83)
***Total Revenue	0.00	0.00	0.00	1,729,784.83	0.00	(1,729,784.83)	(1,729,784.83)

Grant: 193412 - PDG Implementation Grant
 Fund: 193413 - PDG-I Pyramid Model Consort

Status: Active Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	03/24/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
CFDA #:	93.434	Expend End Date:		Covid-19	NO
Resp Org:	UFFS00	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Fund Type Level 2	P1	Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	124,968.02	0.00	(124,968.02)	(124,968.02)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	124,968.02	0.00	0.00	0.00	0.00	124,968.02
*Total: Supplies	0.00	124,968.02	0.00	124,968.02	0.00	(124,968.02)	0.00
**Total Direct Cost Expenditures	0.00	124,968.02	0.00	124,968.02	0.00	(124,968.02)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	137,593.02	0.00	137,593.02	0.00	(137,593.02)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	137,593.02	0.00	(137,593.02)	(137,593.02)
*Total: Sponsored Programs	0.00	0.00	0.00	137,593.02	0.00	(137,593.02)	(137,593.02)
***Total Revenue	0.00	0.00	0.00	137,593.02	0.00	(137,593.02)	(137,593.02)

Grant: 193412 - PDG Implementation Grant
 Fund: 193414 - PDG-I Early Learning

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 12/30/22

Fund Information
 Effective Date: 03/07/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
*Total: Supplies	0.00	300,000.00	0.00	300,000.00	0.00	(300,000.00)	0.00
**Total Direct Cost Expenditures	0.00	300,000.00	0.00	300,000.00	0.00	(300,000.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	312,625.00	0.00	312,625.00	0.00	(312,625.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	312,625.00	0.00	(312,625.00)	(312,625.00)
*Total: Sponsored Programs	0.00	0.00	0.00	312,625.00	0.00	(312,625.00)	(312,625.00)
***Total Revenue	0.00	0.00	0.00	312,625.00	0.00	(312,625.00)	(312,625.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193415 - PDG-I Rebel Interactive Group

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	02/28/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	150,000.00	0.00	(150,000.00)	(150,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
*Total: Supplies	0.00	150,000.00	0.00	150,000.00	0.00	(150,000.00)	0.00
**Total Direct Cost Expenditures	0.00	150,000.00	0.00	150,000.00	0.00	(150,000.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	162,625.00	0.00	162,625.00	0.00	(162,625.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	162,625.00	0.00	(162,625.00)	(162,625.00)
*Total: Sponsored Programs	0.00	0.00	0.00	162,625.00	0.00	(162,625.00)	(162,625.00)
***Total Revenue	0.00	0.00	0.00	162,625.00	0.00	(162,625.00)	(162,625.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193416 - PDG-I NH Childrens Trust

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	03/07/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	1,000,000.00	0.00	(1,000,000.00)	(1,000,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
*Total: Supplies	0.00	1,000,000.00	0.00	1,000,000.00	0.00	(1,000,000.00)	0.00
**Total Direct Cost Expenditures	0.00	1,000,000.00	0.00	1,000,000.00	0.00	(1,000,000.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	1,012,625.00	0.00	1,012,625.00	0.00	(1,012,625.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,012,625.00	0.00	(1,012,625.00)	(1,012,625.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,012,625.00	0.00	(1,012,625.00)	(1,012,625.00)
***Total Revenue	0.00	0.00	0.00	1,012,625.00	0.00	(1,012,625.00)	(1,012,625.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193417 - PDG-I Nat Ctr Children in Pov

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 12/30/22

Fund Information
 Effective Date: 03/07/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	229,250.00	0.00	(229,250.00)	(229,250.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	229,250.00	0.00	0.00	0.00	0.00	229,250.00
*Total: Supplies	0.00	229,250.00	0.00	229,250.00	0.00	(229,250.00)	0.00
**Total Direct Cost Expenditures	0.00	229,250.00	0.00	229,250.00	0.00	(229,250.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	241,875.00	0.00	241,875.00	0.00	(241,875.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	241,875.00	0.00	(241,875.00)	(241,875.00)
*Total: Sponsored Programs	0.00	0.00	0.00	241,875.00	0.00	(241,875.00)	(241,875.00)
***Total Revenue	0.00	0.00	0.00	241,875.00	0.00	(241,875.00)	(241,875.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193418 - PDG-I MTX

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	03/07/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	300,000.00	0.00	300,000.00	0.00	(300,000.00)	0.00
*Total: Supplies	0.00	300,000.00	0.00	300,000.00	0.00	(300,000.00)	0.00
**Total Direct Cost Expenditures	0.00	300,000.00	0.00	300,000.00	0.00	(300,000.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	312,625.00	0.00	312,625.00	0.00	(312,625.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	312,625.00	0.00	(312,625.00)	(312,625.00)
*Total: Sponsored Programs	0.00	0.00	0.00	312,625.00	0.00	(312,625.00)	(312,625.00)
***Total Revenue	0.00	0.00	0.00	312,625.00	0.00	(312,625.00)	(312,625.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193419 - PDG-I Amoskeag

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	83,753.67	0.00	(83,753.67)	(83,753.67)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	534,385.00	0.00	398,487.72	0.00	(398,487.72)	135,897.28
*Total: Supplies	0.00	534,385.00	0.00	482,241.39	0.00	(482,241.39)	52,143.61
**Total Direct Cost Expenditures	0.00	534,385.00	0.00	482,241.39	0.00	(482,241.39)	52,143.61
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	547,010.00	0.00	494,866.39	0.00	(494,866.39)	52,143.61
Revenue							
530000 Federal Programs	0.00	0.00	0.00	494,866.39	0.00	(494,866.39)	(494,866.39)
*Total: Sponsored Programs	0.00	0.00	0.00	494,866.39	0.00	(494,866.39)	(494,866.39)
***Total Revenue	0.00	0.00	0.00	494,866.39	0.00	(494,866.39)	(494,866.39)

Grant: 193412 - PDG Implementation Grant
 Fund: 193420 - PDG-I Children Unlimited

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 12/30/22

Fund Information
 Effective Date: 03/07/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	10,890.00	0.00	(10,890.00)	(10,890.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	124,410.00	0.00	113,520.00	0.00	(113,520.00)	10,890.00
*Total: Supplies	0.00	124,410.00	0.00	124,410.00	0.00	(124,410.00)	0.00
**Total Direct Cost Expenditures	0.00	124,410.00	0.00	124,410.00	0.00	(124,410.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	137,035.00	0.00	137,035.00	0.00	(137,035.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	137,035.00	0.00	(137,035.00)	(137,035.00)
*Total: Sponsored Programs	0.00	0.00	0.00	137,035.00	0.00	(137,035.00)	(137,035.00)
***Total Revenue	0.00	0.00	0.00	137,035.00	0.00	(137,035.00)	(137,035.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193421 - PDG-I Claremont Learn

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	03/15/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	176,201.00	176,201.00	0.00	176,201.60	0.00	(0.60)	(0.60)
*Total: Supplies	176,201.00	176,201.00	0.00	176,201.60	0.00	(0.60)	(0.60)
**Total Direct Cost Expenditures	176,201.00	176,201.00	0.00	176,201.60	0.00	(0.60)	(0.60)
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	188,826.00	188,826.00	0.00	188,826.60	0.00	(0.60)	(0.60)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	188,826.60	0.00	(188,826.60)	(188,826.60)
*Total: Sponsored Programs	0.00	0.00	0.00	188,826.60	0.00	(188,826.60)	(188,826.60)
***Total Revenue	0.00	0.00	0.00	188,826.60	0.00	(188,826.60)	(188,826.60)

Grant: 193412 - PDG Implementation Grant
 Fund: 193422 - PDG-I Good Beginnings

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	03/07/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	362,340.00	0.00	362,340.00	0.00	(362,340.00)	0.00
*Total: Supplies	0.00	362,340.00	0.00	362,340.00	0.00	(362,340.00)	0.00
**Total Direct Cost Expenditures	0.00	362,340.00	0.00	362,340.00	0.00	(362,340.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	374,965.00	0.00	374,965.00	0.00	(374,965.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	374,965.00	0.00	(374,965.00)	(374,965.00)
*Total: Sponsored Programs	0.00	0.00	0.00	374,965.00	0.00	(374,965.00)	(374,965.00)
***Total Revenue	0.00	0.00	0.00	374,965.00	0.00	(374,965.00)	(374,965.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193425 - PDG-I Pear Associates

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	03/24/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	124,975.00	0.00	(124,975.00)	(124,975.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	125,000.00	124,975.00	0.00	0.00	0.00	125,000.00	124,975.00
*Total: Supplies	125,000.00	124,975.00	0.00	124,975.00	0.00	25.00	0.00
**Total Direct Cost Expenditures	125,000.00	124,975.00	0.00	124,975.00	0.00	25.00	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	137,625.00	137,600.00	0.00	137,600.00	0.00	25.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	137,600.00	0.00	(137,600.00)	(137,600.00)
*Total: Sponsored Programs	0.00	0.00	0.00	137,600.00	0.00	(137,600.00)	(137,600.00)
***Total Revenue	0.00	0.00	0.00	137,600.00	0.00	(137,600.00)	(137,600.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193426 - PDG-I ABT Associates

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	03/24/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	406,015.66	0.00	(406,015.66)	(406,015.66)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	406,019.00	406,015.66	0.00	0.00	0.00	406,019.00	406,015.66
*Total: Supplies	406,019.00	406,015.66	0.00	406,015.66	0.00	3.34	0.00
**Total Direct Cost Expenditures	406,019.00	406,015.66	0.00	406,015.66	0.00	3.34	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	418,644.00	418,640.66	0.00	418,640.66	0.00	3.34	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	418,640.66	0.00	(418,640.66)	(418,640.66)
*Total: Sponsored Programs	0.00	0.00	0.00	418,640.66	0.00	(418,640.66)	(418,640.66)
***Total Revenue	0.00	0.00	0.00	418,640.66	0.00	(418,640.66)	(418,640.66)

Grant: 193412 - PDG Implementation Grant
 Fund: 193427 - PDG-I Parent Info Center

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	03/07/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: Supplies	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	112,625.00	112,625.00	0.00	112,625.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	112,625.00	0.00	(112,625.00)	(112,625.00)
*Total: Sponsored Programs	0.00	0.00	0.00	112,625.00	0.00	(112,625.00)	(112,625.00)
***Total Revenue	0.00	0.00	0.00	112,625.00	0.00	(112,625.00)	(112,625.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193444 - PDG-I UW Greater Nashua

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	03/24/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	522,731.00	0.00	522,731.00	0.00	(522,731.00)	0.00
*Total: Supplies	0.00	522,731.00	0.00	522,731.00	0.00	(522,731.00)	0.00
**Total Direct Cost Expenditures	0.00	522,731.00	0.00	522,731.00	0.00	(522,731.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	535,356.00	0.00	535,356.00	0.00	(535,356.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	535,356.00	0.00	(535,356.00)	(535,356.00)
*Total: Sponsored Programs	0.00	0.00	0.00	535,356.00	0.00	(535,356.00)	(535,356.00)
***Total Revenue	0.00	0.00	0.00	535,356.00	0.00	(535,356.00)	(535,356.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193445 - PDG-I UW Greater Seacoast

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	04/22/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	270,066.04	0.00	270,066.04	0.00	(270,066.04)	0.00
*Total: Supplies	0.00	270,066.04	0.00	270,066.04	0.00	(270,066.04)	0.00
**Total Direct Cost Expenditures	0.00	270,066.04	0.00	270,066.04	0.00	(270,066.04)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	282,691.04	0.00	282,691.04	0.00	(282,691.04)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	282,691.04	0.00	(282,691.04)	(282,691.04)
*Total: Sponsored Programs	0.00	0.00	0.00	282,691.04	0.00	(282,691.04)	(282,691.04)
***Total Revenue	0.00	0.00	0.00	282,691.04	0.00	(282,691.04)	(282,691.04)

Grant: 193412 - PDG Implementation Grant
 Fund: 193446 - PDG-I Waypoint

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	03/24/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
CFDA #:	93.434	Expend End Date:		Covid-19	NO
Resp Org:	UFFS00	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Fund Type Level 2	P1	Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	330,859.60	0.00	330,859.60	0.00	(330,859.60)	0.00
*Total: Supplies	0.00	330,859.60	0.00	330,859.60	0.00	(330,859.60)	0.00
**Total Direct Cost Expenditures	0.00	330,859.60	0.00	330,859.60	0.00	(330,859.60)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	343,484.60	0.00	343,484.60	0.00	(343,484.60)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	343,484.60	0.00	(343,484.60)	(343,484.60)
*Total: Sponsored Programs	0.00	0.00	0.00	343,484.60	0.00	(343,484.60)	(343,484.60)
***Total Revenue	0.00	0.00	0.00	343,484.60	0.00	(343,484.60)	(343,484.60)

Grant: 193412 - PDG Implementation Grant
 Fund: 193447 - PDG-I UW Granite

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	53,335.00	0.00	(53,335.00)	(53,335.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	133,342.00	0.00	80,007.00	0.00	(80,007.00)	53,335.00
*Total: Supplies	0.00	133,342.00	0.00	133,342.00	0.00	(133,342.00)	0.00
**Total Direct Cost Expenditures	0.00	133,342.00	0.00	133,342.00	0.00	(133,342.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	145,967.00	0.00	145,967.00	0.00	(145,967.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	145,967.00	0.00	(145,967.00)	(145,967.00)
*Total: Sponsored Programs	0.00	0.00	0.00	145,967.00	0.00	(145,967.00)	(145,967.00)
***Total Revenue	0.00	0.00	0.00	145,967.00	0.00	(145,967.00)	(145,967.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193448 - PDG-I Greater Tilton FRC

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 12/30/22

Fund Information
 Effective Date: 03/07/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717204 Oth Prof Ser-MuniAgreemt	0.00	0.00	0.00	20,256.80	0.00	(20,256.80)	(20,256.80)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	101,284.00	0.00	81,027.20	0.00	(81,027.20)	20,256.80
*Total: Supplies	0.00	101,284.00	0.00	101,284.00	0.00	(101,284.00)	0.00
**Total Direct Cost Expenditures	0.00	101,284.00	0.00	101,284.00	0.00	(101,284.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	113,909.00	0.00	113,909.00	0.00	(113,909.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	113,909.00	0.00	(113,909.00)	(113,909.00)
*Total: Sponsored Programs	0.00	0.00	0.00	113,909.00	0.00	(113,909.00)	(113,909.00)
***Total Revenue	0.00	0.00	0.00	113,909.00	0.00	(113,909.00)	(113,909.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193449 - PDG-I New Futures

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	02/28/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	126,231.00	0.00	126,231.00	0.00	(126,231.00)	0.00
*Total: Supplies	0.00	126,231.00	0.00	126,231.00	0.00	(126,231.00)	0.00
**Total Direct Cost Expenditures	0.00	126,231.00	0.00	126,231.00	0.00	(126,231.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	138,856.00	0.00	138,856.00	0.00	(138,856.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	138,856.00	0.00	(138,856.00)	(138,856.00)
*Total: Sponsored Programs	0.00	0.00	0.00	138,856.00	0.00	(138,856.00)	(138,856.00)
***Total Revenue	0.00	0.00	0.00	138,856.00	0.00	(138,856.00)	(138,856.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193462 - Subaward for NH Coalition

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	131,100.00	131,100.00	0.00	98,325.00	36,775.00	(4,000.00)	(4,000.00)
*Total: Supplies	131,100.00	135,100.00	0.00	98,325.00	36,775.00	(4,000.00)	0.00
**Total Direct Cost Expenditures	131,100.00	135,100.00	0.00	98,325.00	36,775.00	(4,000.00)	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	143,725.00	147,725.00	0.00	110,950.00	36,775.00	(4,000.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	110,950.00	0.00	(110,950.00)	(110,950.00)
*Total: Sponsored Programs	0.00	0.00	0.00	110,950.00	0.00	(110,950.00)	(110,950.00)
***Total Revenue	0.00	0.00	0.00	110,950.00	0.00	(110,950.00)	(110,950.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193465 - Coos Coalition for Children

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	359,352.00	359,352.00	73,052.80	359,352.00	0.00	0.00	0.00
*Total: Supplies	359,352.00	359,352.00	73,052.80	359,352.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	359,352.00	359,352.00	73,052.80	359,352.00	0.00	0.00	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	371,977.00	371,977.00	73,052.80	371,977.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	73,052.80	371,977.00	0.00	(371,977.00)	(371,977.00)
*Total: Sponsored Programs	0.00	0.00	73,052.80	371,977.00	0.00	(371,977.00)	(371,977.00)
***Total Revenue	0.00	0.00	73,052.80	371,977.00	0.00	(371,977.00)	(371,977.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193466 - PDG-1 Year 2

Status: Active
 FMGR: Nesbitt, Kimberly T

Type: Grant

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 12/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
*Total: Supplies	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
760300 F&A Expenditures	0.00	0.00	0.00	767.60	0.00	(767.60)	(767.60)
*Total: Indirect Costs	0.00	0.00	0.00	767.60	0.00	(767.60)	(767.60)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	767.60	0.00	(767.60)	(767.60)
***Total Expenditures	0.00	0.00	0.00	2,287.60	0.00	(2,287.60)	(2,287.60)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,287.60	0.00	(2,287.60)	(2,287.60)
*Total: Sponsored Programs	0.00	0.00	0.00	2,287.60	0.00	(2,287.60)	(2,287.60)
***Total Revenue	0.00	0.00	0.00	2,287.60	0.00	(2,287.60)	(2,287.60)

Grant: 193412 - PDG Implementation Grant
 Fund: 193466 - PDG-1 Year 2

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UFFS00	CFDA #:	93.434	Expend End Date:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	21,498.55	0.00	(21,498.55)	(21,498.55)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,658.00	0.00	(13,658.00)	(13,658.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,243.77	0.00	(10,243.77)	(10,243.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,891.27	39,891.27	0.00	0.00	0.00	39,891.27	39,891.27
615F10	PAT	0.00	0.00	12,076.39	792,491.23	0.00	(792,491.23)	(792,491.23)
615NZ0	PAT Unallocated Budget (Bud Only)	1,019,867.58	1,019,867.58	0.00	0.00	0.00	1,019,867.58	1,019,867.58
617F10	Operating Staff	0.00	0.00	0.00	19,753.50	0.00	(19,753.50)	(19,753.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	27,587.48	0.00	(27,587.48)	(27,587.48)
61SNZ0	Student Labor Unallocated(Bud Only)	52,786.00	52,786.00	0.00	0.00	0.00	52,786.00	52,786.00
*Total: Personnel		1,112,544.85	1,112,544.85	12,076.39	885,232.53	0.00	227,312.32	227,312.32
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,787.89	0.00	(2,787.89)	(2,787.89)
65YF10	Full Fringe Benefit Distr Expe	475,718.40	475,718.40	4,540.72	333,692.15	0.00	142,026.25	142,026.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,207.43	0.00	(2,207.43)	(2,207.43)
*Total: Fringe Benefits		475,718.40	475,718.40	4,540.72	338,687.47	0.00	137,030.93	137,030.93
710	Travel	16,670.37	16,670.37	0.00	0.00	0.00	16,670.37	16,670.37
7100	In-State Travel	0.00	(214.50)	0.00	0.00	0.00	0.00	(214.50)
710000	In-State Travel	0.00	214.50	0.00	214.50	0.00	(214.50)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
710305	Registration Fees-Other	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	6,876.25	0.00	(6,876.25)	(6,876.25)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D30	Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	337.22	0.00	(337.22)	(337.22)
*Total: Travel		16,670.37	16,670.37	0.00	8,182.97	0.00	8,487.40	8,487.40
711100	Supplies-General	0.00	0.00	0.00	586.55	0.00	(586.55)	(586.55)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	20.99	0.00	(20.99)	(20.99)
7112	Research Supplies	319,508.68	(732,258.85)	0.00	0.00	0.00	319,508.68	(732,258.85)
711200	Research Supplies	0.00	0.00	0.00	32,092.87	0.00	(32,092.87)	(32,092.87)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716101	Rentals-Equipment/Event	0.00	0.00	0.00	(171.60)	0.00	171.60	171.60

Grant: 193412 - PDG Implementation Grant
 Fund: 193466 - PDG-1 Year 2

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	93.434	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UFFS00	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/19 - 12/30/22						Idc Waiver	YES
							Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716123 Rental Property/Room (short term)	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717000 Consulting-General	0.00	0.00	0.00	81,660.06	0.00	(81,660.06)	(81,660.06)
717200 Other Professional Services-General	0.00	0.00	0.00	180,709.02	45,000.00	(225,709.02)	(225,709.02)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,831,815.07	1,516,125.12	0.00	217,572.48	7,515.02	3,606,727.57	1,291,037.62
719100 Membership Dues & Fees	0.00	0.00	0.00	633.60	0.00	(633.60)	(633.60)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	121.55	0.00	(121.55)	(121.55)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,106.58	0.00	(1,106.58)	(1,106.58)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: Supplies	4,151,323.75	783,866.27	0.00	522,082.10	52,515.02	3,576,726.63	209,269.15
76O000 Internal Allocations - Charges	0.00	0.00	0.00	2,375.00	0.00	(2,375.00)	(2,375.00)
*Total: Other	0.00	0.00	0.00	2,375.00	0.00	(2,375.00)	(2,375.00)
**Total Direct Cost Expenditures	5,756,257.37	2,388,799.89	16,617.11	1,756,560.07	52,515.02	3,947,182.28	579,724.80
760300 F&A Expenditures	1,340,560.61	1,239,560.61	8,391.63	887,062.93	0.00	453,497.68	352,497.68
*Total: Indirect Costs	1,340,560.61	1,239,560.61	8,391.63	887,062.93	0.00	453,497.68	352,497.68
**Total Indirect Cost Expenditures	1,340,560.61	1,239,560.61	8,391.63	887,062.93	0.00	453,497.68	352,497.68
***Total Expenditures	7,096,817.98	3,628,360.50	25,008.74	2,643,623.00	52,515.02	4,400,679.96	932,222.48
Revenue							
530000 Federal Programs	0.00	0.00	25,008.74	2,643,623.00	0.00	(2,643,623.00)	(2,643,623.00)
*Total: Sponsored Programs	0.00	0.00	25,008.74	2,643,623.00	0.00	(2,643,623.00)	(2,643,623.00)
***Total Revenue	0.00	0.00	25,008.74	2,643,623.00	0.00	(2,643,623.00)	(2,643,623.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193467 - Supplement Year 1

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	4,534.62	0.00	187,625.00	0.00	(187,625.00)	(183,090.38)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	184,612.00	184,612.00	0.00	0.00	0.00	184,612.00	184,612.00
*Total: Supplies	184,612.00	189,146.62	0.00	187,625.00	0.00	(3,013.00)	1,521.62
**Total Direct Cost Expenditures	184,612.00	189,146.62	0.00	187,625.00	0.00	(3,013.00)	1,521.62
760300 F&A Expenditures	93,229.00	93,229.00	0.00	94,750.62	0.00	(1,521.62)	(1,521.62)
*Total: Indirect Costs	93,229.00	93,229.00	0.00	94,750.62	0.00	(1,521.62)	(1,521.62)
**Total Indirect Cost Expenditures	93,229.00	93,229.00	0.00	94,750.62	0.00	(1,521.62)	(1,521.62)
***Total Expenditures	277,841.00	282,375.62	0.00	282,375.62	0.00	(4,534.62)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	282,375.62	0.00	(282,375.62)	(282,375.62)
*Total: Sponsored Programs	0.00	0.00	0.00	282,375.62	0.00	(282,375.62)	(282,375.62)
***Total Revenue	0.00	0.00	0.00	282,375.62	0.00	(282,375.62)	(282,375.62)

Grant: 193412 - PDG Implementation Grant
 Fund: 193468 - Large Vendor Pear Associates

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	7,955.00	128,685.00	45,515.00	(174,200.00)	(174,200.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	163,400.00	174,200.00	0.00	0.00	0.00	163,400.00	174,200.00
*Total: Supplies	163,400.00	174,200.00	7,955.00	128,685.00	45,515.00	(10,800.00)	0.00
**Total Direct Cost Expenditures	163,400.00	174,200.00	7,955.00	128,685.00	45,515.00	(10,800.00)	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	176,025.00	186,825.00	7,955.00	141,310.00	45,515.00	(10,800.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	7,955.00	141,310.00	0.00	(141,310.00)	(141,310.00)
*Total: Sponsored Programs	0.00	0.00	7,955.00	141,310.00	0.00	(141,310.00)	(141,310.00)
***Total Revenue	0.00	0.00	7,955.00	141,310.00	0.00	(141,310.00)	(141,310.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193469 - Large Vendor Abt Associates

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
CFDA #:	93.434	Expend End Date:		Covid-19	NO
Resp Org:	UFFS00	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Fund Type Level 2	P1	Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	406,391.00	406,391.00	0.00	394,598.56	11,792.44	0.00	0.00
*Total: Supplies	406,391.00	406,391.00	0.00	394,598.56	11,792.44	0.00	0.00
**Total Direct Cost Expenditures	406,391.00	406,391.00	0.00	394,598.56	11,792.44	0.00	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	419,016.00	419,016.00	0.00	407,223.56	11,792.44	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	407,223.56	0.00	(407,223.56)	(407,223.56)
*Total: Sponsored Programs	0.00	0.00	0.00	407,223.56	0.00	(407,223.56)	(407,223.56)
***Total Revenue	0.00	0.00	0.00	407,223.56	0.00	(407,223.56)	(407,223.56)

Grant: 193412 - PDG Implementation Grant
 Fund: 193470 - Large Vendor Nat Ctr Child Pov

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 12/30/22

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	125,000.00	154,890.00	0.00	143,230.00	0.00	(18,230.00)	11,660.00
*Total: Supplies	125,000.00	154,890.00	0.00	143,230.00	0.00	(18,230.00)	11,660.00
**Total Direct Cost Expenditures	125,000.00	154,890.00	0.00	143,230.00	0.00	(18,230.00)	11,660.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	137,625.00	167,515.00	0.00	155,855.00	0.00	(18,230.00)	11,660.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	155,855.00	0.00	(155,855.00)	(155,855.00)
*Total: Sponsored Programs	0.00	0.00	0.00	155,855.00	0.00	(155,855.00)	(155,855.00)
***Total Revenue	0.00	0.00	0.00	155,855.00	0.00	(155,855.00)	(155,855.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193471 - Large Vendor NH Child Trust

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	02/28/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
*Total: Supplies	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	1,512,625.00	1,512,625.00	0.00	1,512,625.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,512,625.00	0.00	(1,512,625.00)	(1,512,625.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,512,625.00	0.00	(1,512,625.00)	(1,512,625.00)
***Total Revenue	0.00	0.00	0.00	1,512,625.00	0.00	(1,512,625.00)	(1,512,625.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193473 - Large Vendor Pyramid Yr 2

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	02/28/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	0.00	0.00	0.00	125,000.00	0.00	(125,000.00)	(125,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
*Total: Supplies	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	137,625.00	137,625.00	0.00	137,625.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	137,625.00	0.00	(137,625.00)	(137,625.00)
*Total: Sponsored Programs	0.00	0.00	0.00	137,625.00	0.00	(137,625.00)	(137,625.00)
***Total Revenue	0.00	0.00	0.00	137,625.00	0.00	(137,625.00)	(137,625.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193476 - Large Vendor P'unk Avenue

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,458.05	117,479.45	(125,937.50)	(125,937.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	83,225.00	0.00	(83,225.00)	(83,225.00)
*Total: Supplies	125,000.00	125,000.00	0.00	91,683.05	117,479.45	(84,162.50)	(84,162.50)
**Total Direct Cost Expenditures	125,000.00	125,000.00	0.00	91,683.05	117,479.45	(84,162.50)	(84,162.50)
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	137,625.00	137,625.00	0.00	104,308.05	117,479.45	(84,162.50)	(84,162.50)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	104,308.05	0.00	(104,308.05)	(104,308.05)
*Total: Sponsored Programs	0.00	0.00	0.00	104,308.05	0.00	(104,308.05)	(104,308.05)
***Total Revenue	0.00	0.00	0.00	104,308.05	0.00	(104,308.05)	(104,308.05)

Grant: 193412 - PDG Implementation Grant
 Fund: 193479 - DHHS-Interoperability

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 12/30/22

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	750,000.00	0.00	(750,000.00)	(750,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	750,000.00	0.00	0.00	0.00	0.00	750,000.00
*Total: Supplies	75,000.00	750,000.00	0.00	750,000.00	0.00	(675,000.00)	0.00
**Total Direct Cost Expenditures	75,000.00	750,000.00	0.00	750,000.00	0.00	(675,000.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	75,000.00	762,625.00	0.00	762,625.00	0.00	(687,625.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	762,625.00	0.00	(762,625.00)	(762,625.00)
*Total: Sponsored Programs	0.00	0.00	0.00	762,625.00	0.00	(762,625.00)	(762,625.00)
***Total Revenue	0.00	0.00	0.00	762,625.00	0.00	(762,625.00)	(762,625.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193494 - PDG2 Children Unlimited

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 12/30/22

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	175,000.00	443,750.00	281,250.00	(725,000.00)	(725,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	350,000.00	725,000.00	0.00	0.00	0.00	350,000.00	725,000.00
*Total: Supplies	350,000.00	725,000.00	175,000.00	443,750.00	281,250.00	(375,000.00)	0.00
**Total Direct Cost Expenditures	350,000.00	725,000.00	175,000.00	443,750.00	281,250.00	(375,000.00)	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	362,625.00	737,625.00	175,000.00	456,375.00	281,250.00	(375,000.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	175,000.00	456,375.00	0.00	(456,375.00)	(456,375.00)
*Total: Sponsored Programs	0.00	0.00	175,000.00	456,375.00	0.00	(456,375.00)	(456,375.00)
***Total Revenue	0.00	0.00	175,000.00	456,375.00	0.00	(456,375.00)	(456,375.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193495 - PDG2 Granite Central Lakes

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	175,000.00	425,000.00	(600,000.00)	(600,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	350,000.00	600,000.00	0.00	0.00	0.00	350,000.00	600,000.00
*Total: Supplies	350,000.00	600,000.00	0.00	175,000.00	425,000.00	(250,000.00)	0.00
**Total Direct Cost Expenditures	350,000.00	600,000.00	0.00	175,000.00	425,000.00	(250,000.00)	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	362,625.00	612,625.00	0.00	187,625.00	425,000.00	(250,000.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	187,625.00	0.00	(187,625.00)	(187,625.00)
*Total: Sponsored Programs	0.00	0.00	0.00	187,625.00	0.00	(187,625.00)	(187,625.00)
***Total Revenue	0.00	0.00	0.00	187,625.00	0.00	(187,625.00)	(187,625.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193496 - PDG2 Amoskeg Health

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	268,750.00	456,250.00	(725,000.00)	(725,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	350,000.00	725,000.00	0.00	0.00	0.00	350,000.00	725,000.00
*Total: Supplies	350,000.00	725,000.00	0.00	268,750.00	456,250.00	(375,000.00)	0.00
**Total Direct Cost Expenditures	350,000.00	725,000.00	0.00	268,750.00	456,250.00	(375,000.00)	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	362,625.00	737,625.00	0.00	281,375.00	456,250.00	(375,000.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	281,375.00	0.00	(281,375.00)	(281,375.00)
*Total: Sponsored Programs	0.00	0.00	0.00	281,375.00	0.00	(281,375.00)	(281,375.00)
***Total Revenue	0.00	0.00	0.00	281,375.00	0.00	(281,375.00)	(281,375.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193497 - PDG2 United Way of Nashua

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	262,009.90	524,019.80	174,020.00	(698,039.80)	(698,039.80)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	349,999.80	698,039.80	0.00	0.00	0.00	349,999.80	698,039.80
*Total: Supplies	349,999.80	698,039.80	262,009.90	524,019.80	174,020.00	(348,040.00)	0.00
**Total Direct Cost Expenditures	349,999.80	698,039.80	262,009.90	524,019.80	174,020.00	(348,040.00)	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	362,624.80	710,664.80	262,009.90	536,644.80	174,020.00	(348,040.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	262,009.90	536,644.80	0.00	(536,644.80)	(536,644.80)
*Total: Sponsored Programs	0.00	0.00	262,009.90	536,644.80	0.00	(536,644.80)	(536,644.80)
***Total Revenue	0.00	0.00	262,009.90	536,644.80	0.00	(536,644.80)	(536,644.80)

Grant: 193412 - PDG Implementation Grant
 Fund: 193498 - PDG2 Granite United Way

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	268,750.00	456,250.00	(725,000.00)	(725,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	725,000.00	725,000.00	0.00	0.00	0.00	725,000.00	725,000.00
*Total: Supplies	725,000.00	725,000.00	0.00	268,750.00	456,250.00	0.00	0.00
**Total Direct Cost Expenditures	725,000.00	725,000.00	0.00	268,750.00	456,250.00	0.00	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	737,625.00	737,625.00	0.00	281,375.00	456,250.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	281,375.00	0.00	(281,375.00)	(281,375.00)
*Total: Sponsored Programs	0.00	0.00	0.00	281,375.00	0.00	(281,375.00)	(281,375.00)
***Total Revenue	0.00	0.00	0.00	281,375.00	0.00	(281,375.00)	(281,375.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193499 - PDG2 Monadnock United Way

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	268,717.07	456,217.06	(724,934.13)	(724,934.13)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	349,934.13	724,934.13	0.00	0.00	0.00	349,934.13	724,934.13
*Total: Supplies	349,934.13	724,934.13	0.00	268,717.07	456,217.06	(375,000.00)	0.00
**Total Direct Cost Expenditures	349,934.13	724,934.13	0.00	268,717.07	456,217.06	(375,000.00)	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	362,559.13	737,559.13	0.00	281,342.07	456,217.06	(375,000.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	281,342.07	0.00	(281,342.07)	(281,342.07)
*Total: Sponsored Programs	0.00	0.00	0.00	281,342.07	0.00	(281,342.07)	(281,342.07)
***Total Revenue	0.00	0.00	0.00	281,342.07	0.00	(281,342.07)	(281,342.07)

Grant: 193412 - PDG Implementation Grant
 Fund: 193501 - PDG 2 United Greater Seacoast

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	349,968.53	0.00	0.00	0.00	0.00	349,968.53	0.00
717200 Other Professional Services-General	0.00	0.00	93,748.25	362,480.77	362,480.77	(724,961.54)	(724,961.54)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	724,961.54	0.00	0.00	0.00	0.00	724,961.54
*Total: Supplies	349,968.53	724,961.54	93,748.25	362,480.77	362,480.77	(374,993.01)	0.00
**Total Direct Cost Expenditures	349,968.53	724,961.54	93,748.25	362,480.77	362,480.77	(374,993.01)	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	362,593.53	737,586.54	93,748.25	375,105.77	362,480.77	(374,993.01)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	93,748.25	375,105.77	0.00	(375,105.77)	(375,105.77)
*Total: Sponsored Programs	0.00	0.00	93,748.25	375,105.77	0.00	(375,105.77)	(375,105.77)
***Total Revenue	0.00	0.00	93,748.25	375,105.77	0.00	(375,105.77)	(375,105.77)

Grant: 193412 - PDG Implementation Grant
 Fund: 193506 - PDG 2 Preschool Development

Status: Active
 FMGR: Carson, Jessica A

Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UFFS00	CFDA #:	93.434	Expend End Date:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	OTHER

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,512.16	9,047.14	4,015.06	(13,062.20)	(13,062.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,835.00	21,835.00	0.00	0.00	0.00	21,835.00	21,835.00
613NZ0 Grad Unallocated Budget (Bud Only)	2,324.00	2,324.00	0.00	0.00	0.00	2,324.00	2,324.00
615F10 PAT	0.00	0.00	1,360.57	7,861.24	4,218.44	(12,079.68)	(12,079.68)
615NZ0 PAT Unallocated Budget (Bud Only)	22,369.00	22,369.00	0.00	0.00	0.00	22,369.00	22,369.00
61SNSH Student Labor	0.00	0.00	0.00	3,483.29	0.00	(3,483.29)	(3,483.29)
61SNZ0 Student Labor Unallocated(Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
*Total: Personnel	47,928.00	47,928.00	2,872.73	20,391.67	8,233.50	19,302.83	19,302.83
65YF10 Full Fringe Benefit Distr Expe	16,731.00	16,731.00	1,080.14	6,357.55	3,095.80	7,277.65	7,277.65
*Total: Fringe Benefits	16,731.00	16,731.00	1,080.14	6,357.55	3,095.80	7,277.65	7,277.65
**Total Direct Cost Expenditures	64,659.00	64,659.00	3,952.87	26,749.22	11,329.30	26,580.48	26,580.48
760300 F&A Expenditures	32,654.00	32,654.00	1,996.21	13,508.31	0.00	19,145.69	19,145.69
*Total: Indirect Costs	32,654.00	32,654.00	1,996.21	13,508.31	0.00	19,145.69	19,145.69
**Total Indirect Cost Expenditures	32,654.00	32,654.00	1,996.21	13,508.31	0.00	19,145.69	19,145.69
***Total Expenditures	97,313.00	97,313.00	5,949.08	40,257.53	11,329.30	45,726.17	45,726.17
Revenue							
530000 Federal Programs	0.00	0.00	5,949.08	40,257.53	0.00	(40,257.53)	(40,257.53)
*Total: Sponsored Programs	0.00	0.00	5,949.08	40,257.53	0.00	(40,257.53)	(40,257.53)
***Total Revenue	0.00	0.00	5,949.08	40,257.53	0.00	(40,257.53)	(40,257.53)

Grant: 193412 - PDG Implementation Grant
 Fund: 193515 - PDG-1 Year 3

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD		
Resp Org:	UFFS00	CFDA #:	93.434	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	YES
						Sefa Classification	OTHER			

Org: UFFSCD - Child Study and Development Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	845.00	1,445.00	0.00	(1,445.00)	(1,445.00)
*Total: Personnel	0.00	0.00	845.00	1,445.00	0.00	(1,445.00)	(1,445.00)
**Total Direct Cost Expenditures	0.00	0.00	845.00	1,445.00	0.00	(1,445.00)	(1,445.00)
760300 F&A Expenditures	0.00	0.00	426.73	729.73	0.00	(729.73)	(729.73)
*Total: Indirect Costs	0.00	0.00	426.73	729.73	0.00	(729.73)	(729.73)
**Total Indirect Cost Expenditures	0.00	0.00	426.73	729.73	0.00	(729.73)	(729.73)
***Total Expenditures	0.00	0.00	1,271.73	2,174.73	0.00	(2,174.73)	(2,174.73)
Revenue							
530000 Federal Programs	0.00	0.00	1,271.73	2,174.73	0.00	(2,174.73)	(2,174.73)
*Total: Sponsored Programs	0.00	0.00	1,271.73	2,174.73	0.00	(2,174.73)	(2,174.73)
***Total Revenue	0.00	0.00	1,271.73	2,174.73	0.00	(2,174.73)	(2,174.73)

Grant: 193412 - PDG Implementation Grant
 Fund: 193515 - PDG-1 Year 3

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
CFDA #:	93.434	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UFFS00	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/19 - 12/30/22					Idc Waiver	YES
						Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	4,914.00	18,252.02	6,142.50	(24,394.52)	(24,394.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	65,081.00	65,081.00	0.00	0.00	0.00	65,081.00	65,081.00
613NZ0 Grad Unallocated Budget (Bud Only)	2,324.00	2,324.00	0.00	0.00	0.00	2,324.00	2,324.00
615F10 PAT	0.00	0.00	53,193.26	224,513.33	155,639.19	(380,152.52)	(380,152.52)
615NZ0 PAT Unallocated Budget (Bud Only)	987,458.00	987,458.00	0.00	0.00	0.00	987,458.00	987,458.00
61CPHX Part Time Hourly	0.00	0.00	1,748.00	8,642.00	0.00	(8,642.00)	(8,642.00)
61SNZ0 Student Labor Unallocated(Bud Only)	49,240.00	49,240.00	0.00	0.00	0.00	49,240.00	49,240.00
*Total: Personnel	1,104,103.00	1,104,103.00	59,855.26	251,407.35	161,781.69	690,913.96	690,913.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	388.20	1,441.89	485.26	(1,927.15)	(1,927.15)
65YF10 Full Fringe Benefit Distr Expe	390,074.00	390,074.00	19,340.12	83,756.43	58,520.35	247,797.22	247,797.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	138.10	682.72	0.00	(682.72)	(682.72)
*Total: Fringe Benefits	390,074.00	390,074.00	19,866.42	85,881.04	59,005.61	245,187.35	245,187.35
710 Travel	9,308.00	9,308.00	0.00	0.00	0.00	9,308.00	9,308.00
710D00 Domestic Travel NH	0.00	0.00	1,982.67	5,942.97	0.00	(5,942.97)	(5,942.97)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	194.82	194.82	0.00	(194.82)	(194.82)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	104.16	231.11	0.00	(231.11)	(231.11)
710D30 Domestic Travel NH - Meals/Incidentls	0.00	0.00	44.25	88.50	0.00	(88.50)	(88.50)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel	9,308.00	9,308.00	2,475.90	6,607.40	0.00	2,700.60	2,700.60
7112 Research Supplies	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
711200 Research Supplies	0.00	0.00	0.00	114.81	0.00	(114.81)	(114.81)
716120 Rentals-Property or Room	0.00	0.00	0.00	191.25	0.00	(191.25)	(191.25)
717000 Consulting-General	668,200.00	668,200.00	0.00	0.00	0.00	668,200.00	668,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	71,438.00	(71,438.00)	(71,438.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,507,500.00	1,741,006.00	35,000.07	35,000.07	0.00	5,472,499.93	1,706,005.93
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	54.68	54.68	0.00	(54.68)	(54.68)
*Total: Supplies	6,210,700.00	2,444,206.00	35,054.75	35,360.81	71,438.00	6,103,901.19	2,337,407.19
**Total Direct Cost Expenditures	7,714,185.00	3,947,691.00	117,252.33	379,256.60	292,225.30	7,042,703.10	3,276,209.10
760300 F&A Expenditures	1,228,001.00	1,164,876.00	59,212.43	191,524.59	0.00	1,036,476.41	973,351.41

Grant: 193412 - PDG Implementation Grant
 Fund: 193515 - PDG-1 Year 3

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD		
Resp Org:	UFFS00	CFDA #:	93.434	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	YES
						Sefa Classification	OTHER			

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	1,228,001.00	1,164,876.00	59,212.43	191,524.59	0.00	1,036,476.41	973,351.41
**Total Indirect Cost Expenditures	1,228,001.00	1,164,876.00	59,212.43	191,524.59	0.00	1,036,476.41	973,351.41
***Total Expenditures	8,942,186.00	5,112,567.00	176,464.76	570,781.19	292,225.30	8,079,179.51	4,249,560.51
Revenue							
530000 Federal Programs	0.00	0.00	176,464.76	570,781.19	0.00	(570,781.19)	(570,781.19)
*Total: Sponsored Programs	0.00	0.00	176,464.76	570,781.19	0.00	(570,781.19)	(570,781.19)
***Total Revenue	0.00	0.00	176,464.76	570,781.19	0.00	(570,781.19)	(570,781.19)

Grant: 193412 - PDG Implementation Grant
 Fund: 193520 - PDG3 Greenway Strategy Group

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	30,000.00	30,000.00	120,000.00	(150,000.00)	(150,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
*Total: Supplies	150,000.00	150,000.00	30,000.00	30,000.00	120,000.00	0.00	0.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	30,000.00	30,000.00	120,000.00	0.00	0.00
760300 F&A Expenditures	12,625.00	12,625.00	12,625.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	12,625.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	12,625.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	162,625.00	162,625.00	42,625.00	42,625.00	120,000.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	42,625.00	42,625.00	0.00	(42,625.00)	(42,625.00)
*Total: Sponsored Programs	0.00	0.00	42,625.00	42,625.00	0.00	(42,625.00)	(42,625.00)
***Total Revenue	0.00	0.00	42,625.00	42,625.00	0.00	(42,625.00)	(42,625.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193521 - PDG3 NH Children's Trust

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	375,000.00	375,000.00	(750,000.00)	(750,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	750,000.00	750,000.00	0.00	0.00	0.00	750,000.00	750,000.00
*Total: Supplies	750,000.00	750,000.00	0.00	375,000.00	375,000.00	0.00	0.00
**Total Direct Cost Expenditures	750,000.00	750,000.00	0.00	375,000.00	375,000.00	0.00	0.00
760300 F&A Expenditures	12,625.00	12,625.00	(176,750.00)	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	(176,750.00)	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	(176,750.00)	12,625.00	0.00	0.00	0.00
***Total Expenditures	762,625.00	762,625.00	(176,750.00)	387,625.00	375,000.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(176,750.00)	387,625.00	0.00	(387,625.00)	(387,625.00)
*Total: Sponsored Programs	0.00	0.00	(176,750.00)	387,625.00	0.00	(387,625.00)	(387,625.00)
***Total Revenue	0.00	0.00	(176,750.00)	387,625.00	0.00	(387,625.00)	(387,625.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193522 - PDG3 Parent Info Center

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	28,750.00	28,750.00	128,650.00	(157,400.00)	(157,400.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	157,400.00	157,400.00	0.00	0.00	0.00	157,400.00	157,400.00
*Total: Supplies	157,400.00	157,400.00	28,750.00	28,750.00	128,650.00	0.00	0.00
**Total Direct Cost Expenditures	157,400.00	157,400.00	28,750.00	28,750.00	128,650.00	0.00	0.00
760300 F&A Expenditures	12,625.00	12,625.00	12,625.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	12,625.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	12,625.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	170,025.00	170,025.00	41,375.00	41,375.00	128,650.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	41,375.00	41,375.00	0.00	(41,375.00)	(41,375.00)
*Total: Sponsored Programs	0.00	0.00	41,375.00	41,375.00	0.00	(41,375.00)	(41,375.00)
***Total Revenue	0.00	0.00	41,375.00	41,375.00	0.00	(41,375.00)	(41,375.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193523 - PDG3 Pyramid Model Consortium

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	11,369.68	32,335.33	112,664.67	(145,000.00)	(145,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	145,000.00	145,000.00	0.00	0.00	0.00	145,000.00	145,000.00
*Total: Supplies	145,000.00	145,000.00	11,369.68	32,335.33	112,664.67	0.00	0.00
**Total Direct Cost Expenditures	145,000.00	145,000.00	11,369.68	32,335.33	112,664.67	0.00	0.00
760300 F&A Expenditures	12,625.00	12,625.00	5,741.69	16,329.34	0.00	(3,704.34)	(3,704.34)
*Total: Indirect Costs	12,625.00	12,625.00	5,741.69	16,329.34	0.00	(3,704.34)	(3,704.34)
**Total Indirect Cost Expenditures	12,625.00	12,625.00	5,741.69	16,329.34	0.00	(3,704.34)	(3,704.34)
***Total Expenditures	157,625.00	157,625.00	17,111.37	48,664.67	112,664.67	(3,704.34)	(3,704.34)
Revenue							
530000 Federal Programs	0.00	0.00	17,111.37	48,664.67	0.00	(48,664.67)	(48,664.67)
*Total: Sponsored Programs	0.00	0.00	17,111.37	48,664.67	0.00	(48,664.67)	(48,664.67)
***Total Revenue	0.00	0.00	17,111.37	48,664.67	0.00	(48,664.67)	(48,664.67)

Grant: 193423 - AT State FY21
 Fund: 15P239 - Program Income

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	2001NHATSG02	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Supplies	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
760300 F&A Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Indirect Costs	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total Expenditures	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193423 - AT State FY21
 Fund: 15P239 - Program Income

Status: Active
 FMGR: Willkomm, Therese
 Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/01/2019	Approved For Preaward	NO
Sponsor ID:	2001NHATSG02	Term Date:		Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:		Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Revenue	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

Grant: 193423 - AT State FY21
 Fund: 193423 - AT State FY21

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	2001NHATSG02	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UFDOTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	21,395.33	0.00	(21,395.33)	(21,395.33)
611N20	Faculty Unallocated Budget(BudOnly)	42,447.00	42,447.00	0.00	0.00	0.00	42,447.00	42,447.00
615F10	PAT	0.00	0.00	1,359.24	37,652.41	3,669.93	(41,322.34)	(41,322.34)
615N20	PAT Unallocated Budget (Bud Only)	43,263.00	43,263.00	0.00	0.00	0.00	43,263.00	43,263.00
617F10	Operating Staff	0.00	0.00	0.00	16,722.09	0.00	(16,722.09)	(16,722.09)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,355.00	0.00	(5,355.00)	(5,355.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	594.00	0.00	(594.00)	(594.00)
61SNWS	College Work Study	0.00	0.00	0.00	366.36	0.00	(366.36)	(366.36)
61SNZ0	Student Labor Unallocated(Bud Only)	15,290.00	15,290.00	0.00	0.00	0.00	15,290.00	15,290.00
*Total: Personnel		101,000.00	101,000.00	1,359.24	82,085.19	3,669.93	15,244.88	15,244.88
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	33,512.00	33,512.00	511.08	31,357.05	1,379.89	775.06	775.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	423.04	0.00	(423.04)	(423.04)
*Total: Fringe Benefits		33,512.00	33,512.00	511.08	31,780.09	1,379.89	352.02	352.02
710	Travel	8,155.00	8,155.00	0.00	0.00	0.00	8,155.00	8,155.00
710D00	Domestic Travel NH	0.00	0.00	0.00	42.23	0.00	(42.23)	(42.23)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	846.97	0.00	(846.97)	(846.97)
*Total: Travel		8,155.00	8,155.00	0.00	889.20	0.00	7,265.80	7,265.80
711100	Supplies-General	0.00	0.00	0.00	13,137.91	69.19	(13,207.10)	(13,207.10)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	73.93	0.00	(73.93)	(73.93)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	10.58	0.00	(10.58)	(10.58)
711176	Supplies-Medical	0.00	0.00	0.00	0.00	75.81	(75.81)	(75.81)
7112	Research Supplies	28,616.00	28,616.00	0.00	0.00	0.00	28,616.00	28,616.00
711200	Research Supplies	0.00	0.00	0.00	3,533.19	591.28	(4,124.47)	(4,124.47)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,854.94	118.00	(5,972.94)	(5,972.94)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	237.49	599.00	(836.49)	(836.49)
715030	Non-Cap Equip-Telecom	0.00	0.00	0.00	25.98	0.00	(25.98)	(25.98)
717000	Consulting-General	0.00	0.00	0.00	71,250.00	450.00	(71,700.00)	(71,700.00)

Grant: 193423 - AT State FY21
 Fund: 193423 - AT State FY21

Status: Active
 FMGR: Willkomm, Therese
 Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	2001NHATSG02	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	32,486.22	0.00	(32,486.22)	(32,486.22)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	122,323.00	122,323.00	0.00	0.00	0.00	122,323.00	122,323.00
718008 Telecom-Internet Services	0.00	0.00	0.00	283.88	0.00	(283.88)	(283.88)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,736.80	0.00	(3,736.80)	(3,736.80)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	362.09	0.00	(362.09)	(362.09)
*Total: Supplies	150,939.00	150,939.00	0.00	130,993.01	1,903.28	18,042.71	18,042.71
**Total Direct Cost Expenditures	293,606.00	293,606.00	1,870.32	245,747.49	6,953.10	40,905.41	40,905.41
760300 F&A Expenditures	28,436.00	28,436.00	187.02	24,574.91	0.00	3,861.09	3,861.09
*Total: Indirect Costs	28,436.00	28,436.00	187.02	24,574.91	0.00	3,861.09	3,861.09
**Total Indirect Cost Expenditures	28,436.00	28,436.00	187.02	24,574.91	0.00	3,861.09	3,861.09
***Total Expenditures	322,042.00	322,042.00	2,057.34	270,322.40	6,953.10	44,766.50	44,766.50
Revenue							
530000 Federal Programs	0.00	0.00	2,057.34	270,322.40	0.00	(270,322.40)	(270,322.40)
*Total: Sponsored Programs	0.00	0.00	2,057.34	270,322.40	0.00	(270,322.40)	(270,322.40)
***Total Revenue	0.00	0.00	2,057.34	270,322.40	0.00	(270,322.40)	(270,322.40)

Grant: 193423 - AT State FY21
 Fund: 193423 - AT State FY21

Status: Active
 FMGR: Willkomm, Therese
 Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	2001NHATSG02	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,698.50	0.00	(5,698.50)	(5,698.50)
*Total: Personnel	0.00	0.00	0.00	5,698.50	0.00	(5,698.50)	(5,698.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	450.18	0.00	(450.18)	(450.18)
*Total: Fringe Benefits	0.00	0.00	0.00	450.18	0.00	(450.18)	(450.18)
711100 Supplies-General	0.00	0.00	0.00	279.80	0.00	(279.80)	(279.80)
*Total: Supplies	0.00	0.00	0.00	279.80	0.00	(279.80)	(279.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,428.48	0.00	(6,428.48)	(6,428.48)
760300 F&A Expenditures	0.00	0.00	0.00	642.85	0.00	(642.85)	(642.85)
*Total: Indirect Costs	0.00	0.00	0.00	642.85	0.00	(642.85)	(642.85)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	642.85	0.00	(642.85)	(642.85)
***Total Expenditures	0.00	0.00	0.00	7,071.33	0.00	(7,071.33)	(7,071.33)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,071.33	0.00	(7,071.33)	(7,071.33)
*Total: Sponsored Programs	0.00	0.00	0.00	7,071.33	0.00	(7,071.33)	(7,071.33)
***Total Revenue	0.00	0.00	0.00	7,071.33	0.00	(7,071.33)	(7,071.33)

Grant: 193423 - AT State FY21
 Fund: 193424 - AT Leadership

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/01/2019	IDC Basis Code:	TDC
Sponsor ID:	2001NHATSG02	CFDA #:	93.464	Term Date:	
Resp Org:	UFIOD0	Expend End Date:		IDC Rate Code:	IDC10
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	530000	IDC Dist From Code:	UNHDST
				10.00%	Budget Controls
				10	Equipment Vesting
					Idc Waiver
					Sefa Classification
					OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	9,608.69	0.00	(9,608.69)	(9,608.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,447.00	42,447.00	0.00	0.00	0.00	42,447.00	42,447.00
615F10 PAT	0.00	0.00	685.10	31,712.50	2,118.46	(33,830.96)	(33,830.96)
615NZ0 PAT Unallocated Budget (Bud Only)	38,437.00	38,437.00	0.00	0.00	0.00	38,437.00	38,437.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	10.63	0.00	(10.63)	(10.63)
617F10 Operating Staff	0.00	0.00	22.12	14,364.72	447.98	(14,812.70)	(14,812.70)
61CPHX Part Time Hourly	0.00	0.00	(4,619.10)	63,895.52	0.00	(63,895.52)	(63,895.52)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	753.73	0.00	(753.73)	(753.73)
*Total: Personnel	80,884.00	80,884.00	(3,911.88)	120,345.79	2,566.44	(42,028.23)	(42,028.23)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.86	0.00	(0.86)	(0.86)
65YF10 Full Fringe Benefit Distr Expe	30,116.00	30,116.00	265.94	22,819.40	964.98	6,331.62	6,331.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(364.91)	5,070.90	0.00	(5,070.90)	(5,070.90)
*Total: Fringe Benefits	30,116.00	30,116.00	(98.97)	27,891.16	964.98	1,259.86	1,259.86
710 Travel	10,193.00	10,193.00	0.00	0.00	0.00	10,193.00	10,193.00
710310 Workshop Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	59.36	0.00	(59.36)	(59.36)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,549.21	0.00	(1,549.21)	(1,549.21)
*Total: Travel	10,193.00	10,193.00	0.00	2,661.57	0.00	7,531.43	7,531.43
711100 Supplies-General	0.00	0.00	0.00	659.98	0.00	(659.98)	(659.98)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	0.00	54.00	(54.00)	(54.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	229.79	0.00	(229.79)	(229.79)
7112 Research Supplies	3,053.00	3,053.00	0.00	0.00	0.00	3,053.00	3,053.00
711200 Research Supplies	0.00	0.00	0.00	108.96	0.00	(108.96)	(108.96)
715000 Non-Cap Equip-General	0.00	0.00	0.00	396.44	0.00	(396.44)	(396.44)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	199.99	0.00	(199.99)	(199.99)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,270.92	0.00	(1,270.92)	(1,270.92)
716122 Rental off site research facilities	0.00	0.00	423.64	423.64	0.00	(423.64)	(423.64)

Grant: 193423 - AT State FY21
 Fund: 193424 - AT Leadership

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	2001NHATSG02	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	718.75	0.00	(718.75)	(718.75)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,223.00	1,223.00	0.00	0.00	0.00	1,223.00	1,223.00
719100 Membership Dues & Fees	0.00	0.00	0.00	2,841.20	0.00	(2,841.20)	(2,841.20)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	1,146.67	1,638.22	0.00	(1,638.22)	(1,638.22)
*Total: Supplies	4,276.00	4,276.00	1,570.31	8,487.89	54.00	(4,265.89)	(4,265.89)
**Total Direct Cost Expenditures	125,469.00	125,469.00	(2,440.54)	159,386.41	3,585.42	(37,502.83)	(37,502.83)
760300 F&A Expenditures	12,547.00	12,547.00	(244.05)	15,938.68	0.00	(3,391.68)	(3,391.68)
*Total: Indirect Costs	12,547.00	12,547.00	(244.05)	15,938.68	0.00	(3,391.68)	(3,391.68)
**Total Indirect Cost Expenditures	12,547.00	12,547.00	(244.05)	15,938.68	0.00	(3,391.68)	(3,391.68)
***Total Expenditures	138,016.00	138,016.00	(2,684.59)	175,325.09	3,585.42	(40,894.51)	(40,894.51)
Revenue							
530000 Federal Programs	0.00	0.00	(2,684.59)	175,325.09	0.00	(175,325.09)	(175,325.09)
*Total: Sponsored Programs	0.00	0.00	(2,684.59)	175,325.09	0.00	(175,325.09)	(175,325.09)
***Total Revenue	0.00	0.00	(2,684.59)	175,325.09	0.00	(175,325.09)	(175,325.09)

Grant: 193423 - AT State FY21
 Fund: 193424 - AT Leadership

Status: Active
 FMGR: Willkomm, Therese
 Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	2001NHATSG02	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.96	0.00	(0.96)	(0.96)
*Total: Personnel	0.00	0.00	0.00	0.96	0.00	(0.96)	(0.96)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.36	0.00	(0.36)	(0.36)
*Total: Fringe Benefits	0.00	0.00	0.00	0.36	0.00	(0.36)	(0.36)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1.32	0.00	(1.32)	(1.32)
760300 F&A Expenditures	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
*Total: Indirect Costs	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
***Total Expenditures	0.00	0.00	0.00	1.46	0.00	(1.46)	(1.46)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1.46	0.00	(1.46)	(1.46)
*Total: Sponsored Programs	0.00	0.00	0.00	1.46	0.00	(1.46)	(1.46)
***Total Revenue	0.00	0.00	0.00	1.46	0.00	(1.46)	(1.46)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 15CC98 - CIBBR Yr4: TLR-TRIF - CS

Status: Closing - Final Financial Rev
 FMGR: Elsawa, Sherine F

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 06/01/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCS - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	31,813.47	0.00	(31,813.47)	(31,813.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,817.00	31,817.00	0.00	0.00	0.00	31,817.00	31,817.00
*Total: Personnel	31,817.00	31,817.00	0.00	31,813.47	0.00	3.53	3.53
65YF10 Full Fringe Benefit Distr Expe	13,936.00	13,936.00	0.00	13,934.31	0.00	1.69	1.69
*Total: Fringe Benefits	13,936.00	13,936.00	0.00	13,934.31	0.00	1.69	1.69
**Total Direct Cost Expenditures	45,753.00	45,753.00	0.00	45,747.78	0.00	5.22	5.22
***Total Expenditures	45,753.00	45,753.00	0.00	45,747.78	0.00	5.22	5.22
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	31,813.47	0.00	(31,813.47)	(31,813.47)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,934.30	0.00	(13,934.30)	(13,934.30)
*Total: Transfers In	0.00	0.00	0.00	45,747.78	0.00	(45,747.78)	(45,747.78)
***Total Revenue	0.00	0.00	0.00	45,747.78	0.00	(45,747.78)	(45,747.78)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 15CC99 - CIBBR Yr4: cAMP Signaling - CS

Status: Closing - Final Financial Rev
 FMGR: Chen, Xuanmao

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 06/01/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMXCX - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,733.88	0.00	(27,733.88)	(27,733.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,941.00	27,941.00	0.00	0.00	0.00	27,941.00	27,941.00
*Total: Personnel	27,941.00	27,941.00	0.00	27,733.88	0.00	207.12	207.12
65YF10 Full Fringe Benefit Distr Expe	11,707.00	11,707.00	0.00	12,147.52	0.00	(440.52)	(440.52)
*Total: Fringe Benefits	11,707.00	11,707.00	0.00	12,147.52	0.00	(440.52)	(440.52)
**Total Direct Cost Expenditures	39,648.00	39,648.00	0.00	39,881.40	0.00	(233.40)	(233.40)
***Total Expenditures	39,648.00	39,648.00	0.00	39,881.40	0.00	(233.40)	(233.40)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	27,733.89	0.00	(27,733.89)	(27,733.89)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	12,147.46	0.00	(12,147.46)	(12,147.46)
*Total: Transfers In	0.00	0.00	0.00	39,881.40	0.00	(39,881.40)	(39,881.40)
***Total Revenue	0.00	0.00	0.00	39,881.40	0.00	(39,881.40)	(39,881.40)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 15CD00 - CIBBR Yr4: Bromodomain Protein - CS

Status: Closing - Final Financial Rev
 FMGR: Jeffers, Victoria

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 06/01/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCVJ - PI Victoria Jeffers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,714.02	0.00	(26,714.02)	(26,714.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,717.00	26,717.00	0.00	0.00	0.00	26,717.00	26,717.00
*Total: Personnel	26,717.00	26,717.00	0.00	26,714.02	0.00	2.98	2.98
65YF10 Full Fringe Benefit Distr Expe	11,729.00	11,729.00	0.00	11,700.78	0.00	28.22	28.22
*Total: Fringe Benefits	11,729.00	11,729.00	0.00	11,700.78	0.00	28.22	28.22
**Total Direct Cost Expenditures	38,446.00	38,446.00	0.00	38,414.80	0.00	31.20	31.20
***Total Expenditures	38,446.00	38,446.00	0.00	38,414.80	0.00	31.20	31.20
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	26,714.02	0.00	(26,714.02)	(26,714.02)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	11,700.75	0.00	(11,700.75)	(11,700.75)
*Total: Transfers In	0.00	0.00	0.00	38,414.80	0.00	(38,414.80)	(38,414.80)
***Total Revenue	0.00	0.00	0.00	38,414.80	0.00	(38,414.80)	(38,414.80)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 15S004 - CIBBR YR4: Administrative CS

Status: Closing - Final Financial Rev
 FMGR: Cote, Richard H

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 06/01/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,690.45	0.00	(4,690.45)	(4,690.45)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,057.83	0.00	(6,057.83)	(6,057.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	10,748.28	0.00	(10,747.28)	(10,747.28)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	393.98	0.00	(393.98)	(393.98)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,453.42	0.00	(2,453.42)	(2,453.42)
*Total: Fringe Benefits	0.00	0.00	0.00	2,847.40	0.00	(2,847.40)	(2,847.40)
**Total Direct Cost Expenditures	1.00	1.00	0.00	13,595.68	0.00	(13,594.68)	(13,594.68)
***Total Expenditures	1.00	1.00	0.00	13,595.68	0.00	(13,594.68)	(13,594.68)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	10,748.28	0.00	(10,748.28)	(10,748.28)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,847.40	0.00	(2,847.40)	(2,847.40)
*Total: Transfers In	0.00	0.00	0.00	13,595.68	0.00	(13,595.68)	(13,595.68)
***Total Revenue	0.00	0.00	0.00	13,595.68	0.00	(13,595.68)	(13,595.68)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193430 - CIBBR YR4: Administrative Core

Status: Closing - Final Financial Rev
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19		NO	
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UBMCR - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,418.92	0.00	(41,418.92)	(41,418.92)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,542.80	0.00	(23,542.80)	(23,542.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,390.00	66,390.00	0.00	0.00	0.00	66,390.00	66,390.00
615F10 PAT	0.00	0.00	0.00	53,013.03	0.00	(53,013.03)	(53,013.03)
615NZ0 PAT Unallocated Budget (Bud Only)	52,810.00	52,810.00	0.00	0.00	0.00	52,810.00	52,810.00
*Total: Personnel	119,200.00	119,200.00	0.00	117,974.75	0.00	1,225.25	1,225.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,337.61	0.00	(3,337.61)	(3,337.61)
65YF10 Full Fringe Benefit Distr Expe	36,971.00	36,971.00	0.00	33,584.99	0.00	3,386.01	3,386.01
*Total: Fringe Benefits	36,971.00	36,971.00	0.00	36,922.60	0.00	48.40	48.40
710 Travel	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
*Total: Travel	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
740000 Cap Equipment	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
*Total: Equipment	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
717000 Consulting-General	28,100.00	28,100.00	0.00	0.00	0.00	28,100.00	28,100.00
717200 Other Professional Services-General	0.00	0.00	0.00	55,304.60	0.00	(55,304.60)	(55,304.60)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7900 Budgeted Addition to Reserves	126,058.00	(23,942.00)	0.00	0.00	0.00	126,058.00	(23,942.00)
*Total: Supplies	158,158.00	8,158.00	0.00	55,384.60	0.00	102,773.40	(47,226.60)
**Total Direct Cost Expenditures	525,829.00	375,829.00	0.00	210,281.95	0.00	315,547.05	165,547.05
760300 F&A Expenditures	69,715.00	(1,549.00)	0.00	74,019.13	0.00	(4,304.13)	(75,568.13)
*Total: Indirect Costs	69,715.00	(1,549.00)	0.00	74,019.13	0.00	(4,304.13)	(75,568.13)
**Total Indirect Cost Expenditures	69,715.00	(1,549.00)	0.00	74,019.13	0.00	(4,304.13)	(75,568.13)
***Total Expenditures	595,544.00	374,280.00	0.00	284,301.08	0.00	311,242.92	89,978.92

Revenue

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193430 - CIBBR YR4: Administrative Core

Status: Closing - Final Financial Rev
 FMGR: Cote, Richard H

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 06/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	284,301.08	0.00	(284,301.08)	(284,301.08)
*Total: Sponsored Programs	0.00	0.00	0.00	284,301.08	0.00	(284,301.08)	(284,301.08)
***Total Revenue	0.00	0.00	0.00	284,301.08	0.00	(284,301.08)	(284,301.08)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193432 - CIBBR Yr4: Research Core

Status: Closing - Final Financial Rev
 FMGR: Thomas, William K

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19		NO	
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,405.22	0.00	(18,405.22)	(18,405.22)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,529.52	0.00	(16,529.52)	(16,529.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,774.00	28,774.00	0.00	0.00	0.00	28,774.00	28,774.00
611Q90 Post Doc	0.00	0.00	0.00	1,947.98	0.00	(1,947.98)	(1,947.98)
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,999.37	0.00	(4,999.37)	(4,999.37)
615F10 PAT	0.00	0.00	0.00	8,609.67	0.00	(8,609.67)	(8,609.67)
*Total: Personnel	28,774.00	28,774.00	0.00	50,491.76	0.00	(21,717.76)	(21,717.76)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,490.80	0.00	(1,490.80)	(1,490.80)
65YF10 Full Fringe Benefit Distr Expe	8,216.00	8,216.00	0.00	11,864.19	0.00	(3,648.19)	(3,648.19)
*Total: Fringe Benefits	8,216.00	8,216.00	0.00	13,354.99	0.00	(5,138.99)	(5,138.99)
710 Travel	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
*Total: Travel	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
711190 Publications cost	0.00	0.00	0.00	3,275.00	0.00	(3,275.00)	(3,275.00)
7112 Research Supplies	3,021.00	3,021.00	0.00	0.00	0.00	3,021.00	3,021.00
711200 Research Supplies	0.00	0.00	0.00	102,508.70	0.00	(102,508.70)	(102,508.70)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	11,263.00	0.00	(11,263.00)	(11,263.00)
717200 Other Professional Services-General	0.00	0.00	0.00	18,500.56	0.00	(18,500.56)	(18,500.56)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	56,436.00	56,436.00	0.00	0.00	0.00	56,436.00	56,436.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
*Total: Supplies	59,457.00	59,457.00	0.00	135,611.76	0.00	(76,154.76)	(76,154.76)
**Total Direct Cost Expenditures	111,697.00	111,697.00	0.00	199,458.51	0.00	(87,761.51)	(87,761.51)
760300 F&A Expenditures	56,407.00	56,407.00	0.00	100,726.47	0.00	(44,319.47)	(44,319.47)
*Total: Indirect Costs	56,407.00	56,407.00	0.00	100,726.47	0.00	(44,319.47)	(44,319.47)
**Total Indirect Cost Expenditures	56,407.00	56,407.00	0.00	100,726.47	0.00	(44,319.47)	(44,319.47)
***Total Expenditures	168,104.00	168,104.00	0.00	300,184.98	0.00	(132,080.98)	(132,080.98)

Revenue

FIN5130.1
 USNH_FIN
 5/2/2022 9:35:27 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193432 - CIBBR Yr4: Research Core

Status: Closing - Final Financial Rev
 FMGR: Thomas, William K

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 06/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	300,184.98	0.00	(300,184.98)	(300,184.98)
*Total: Sponsored Programs	0.00	0.00	0.00	300,184.98	0.00	(300,184.98)	(300,184.98)
***Total Revenue	0.00	0.00	0.00	300,184.98	0.00	(300,184.98)	(300,184.98)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193433 - Yr4 Research Core Equipment

Status: Closing - Final Financial Rev
 FMGR: Thomas, William K

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	949.19	0.00	(949.19)	(949.19)
*Total: Personnel	0.00	0.00	0.00	949.19	0.00	(949.19)	(949.19)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	76.88	0.00	(76.88)	(76.88)
*Total: Fringe Benefits	0.00	0.00	0.00	76.88	0.00	(76.88)	(76.88)
740000 Cap Equipment	397,800.00	397,800.00	0.00	286,508.51	0.00	111,291.49	111,291.49
*Total: Equipment	397,800.00	397,800.00	0.00	286,508.51	0.00	111,291.49	111,291.49
711200 Research Supplies	0.00	0.00	0.00	3,554.35	0.00	(3,554.35)	(3,554.35)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	3,554.35	0.00	(3,554.35)	(3,554.35)
**Total Direct Cost Expenditures	397,800.00	397,800.00	0.00	291,088.93	0.00	106,711.07	106,711.07
760300 F&A Expenditures	0.00	0.00	0.00	2,313.11	0.00	(2,313.11)	(2,313.11)
*Total: Indirect Costs	0.00	0.00	0.00	2,313.11	0.00	(2,313.11)	(2,313.11)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,313.11	0.00	(2,313.11)	(2,313.11)
***Total Expenditures	397,800.00	397,800.00	0.00	293,402.04	0.00	104,397.96	104,397.96
Revenue							
530000 Federal Programs	0.00	0.00	0.00	293,402.04	0.00	(293,402.04)	(293,402.04)
*Total: Sponsored Programs	0.00	0.00	0.00	293,402.04	0.00	(293,402.04)	(293,402.04)
***Total Revenue	0.00	0.00	0.00	293,402.04	0.00	(293,402.04)	(293,402.04)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193434 - CIBBR Yr4: cAMP Signaling

Status: Closing - Final Financial Rev
 FMGR: Chen, Xuanmao

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19			NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting			USNH
							Idc Waiver			NO
							Sefa Classification			RESDEV

Org: UBMXCX - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,306.68	0.00	(25,306.68)	(25,306.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,737.00	27,737.00	0.00	0.00	0.00	27,737.00	27,737.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,806.92	0.00	(14,806.92)	(14,806.92)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,260.30	0.00	(21,260.30)	(21,260.30)
613NZ0 Grad Unallocated Budget (Bud Only)	35,513.00	35,513.00	0.00	0.00	0.00	35,513.00	35,513.00
61CPHX Part Time Hourly	0.00	0.00	0.00	26,864.00	0.00	(26,864.00)	(26,864.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	5,320.00	0.00	(5,320.00)	(5,320.00)
61SNZ0 Student Labor Unallocated(Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: Personnel	103,250.00	103,250.00	0.00	93,557.90	0.00	9,692.10	9,692.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,236.38	0.00	(3,236.38)	(3,236.38)
65YF10 Full Fringe Benefit Distr Expe	6,634.00	6,634.00	0.00	0.00	0.00	6,634.00	6,634.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,175.97	0.00	(2,175.97)	(2,175.97)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	428.73	0.00	(428.73)	(428.73)
*Total: Fringe Benefits	6,634.00	6,634.00	0.00	5,841.08	0.00	792.92	792.92
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112 Research Supplies	21,628.00	21,628.00	0.00	0.00	0.00	21,628.00	21,628.00
711200 Research Supplies	0.00	0.00	0.00	23,221.93	0.00	(23,221.93)	(23,221.93)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	37.25	0.00	(37.25)	(37.25)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	22,595.57	0.00	(22,595.57)	(22,595.57)
*Total: Supplies	31,628.00	31,628.00	0.00	45,879.75	0.00	(14,251.75)	(14,251.75)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	4,488.00	4,488.00	0.00	0.00	0.00	4,488.00	4,488.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,104.00	0.00	(2,104.00)	(2,104.00)
*Total: Tuition	4,488.00	4,488.00	0.00	4,384.00	0.00	104.00	104.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	149,662.73	0.00	337.27	337.27

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193434 - CIBBR Yr4: cAMP Signaling

Status: Closing - Final Financial Rev
 FMGR: Chen, Xuanmao

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 06/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCXC - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	73,484.00	73,484.00	0.00	73,365.72	0.00	118.28	118.28
*Total: Indirect Costs	73,484.00	73,484.00	0.00	73,365.72	0.00	118.28	118.28
**Total Indirect Cost Expenditures	73,484.00	73,484.00	0.00	73,365.72	0.00	118.28	118.28
***Total Expenditures	223,484.00	223,484.00	0.00	223,028.45	0.00	455.55	455.55
Revenue							
530000 Federal Programs	0.00	0.00	0.00	223,028.45	0.00	(223,028.45)	(223,028.45)
*Total: Sponsored Programs	0.00	0.00	0.00	223,028.45	0.00	(223,028.45)	(223,028.45)
***Total Revenue	0.00	0.00	0.00	223,028.45	0.00	(223,028.45)	(223,028.45)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193435 - CIBBR Yr4: TLR-TRIF

Status: Closing - Final Financial Rev
 FMGR: Elsawa, Sherine F

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19		NO	
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UBMCS - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,208.94	0.00	(20,208.94)	(20,208.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,211.00	21,211.00	0.00	0.00	0.00	21,211.00	21,211.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	495.39	0.00	(495.39)	(495.39)
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,140.30	0.00	(20,140.30)	(20,140.30)
613NZ0 Grad Unallocated Budget (Bud Only)	35,513.00	35,513.00	0.00	0.00	0.00	35,513.00	35,513.00
*Total: Personnel	56,724.00	56,724.00	0.00	40,844.63	0.00	15,879.37	15,879.37
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,677.06	0.00	(1,677.06)	(1,677.06)
65YF10 Full Fringe Benefit Distr Expe	2,873.00	2,873.00	0.00	0.00	0.00	2,873.00	2,873.00
*Total: Fringe Benefits	2,873.00	2,873.00	0.00	1,677.06	0.00	1,195.94	1,195.94
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	1,463.00	0.00	(1,463.00)	(1,463.00)
7112 Research Supplies	45,745.00	45,745.00	0.00	0.00	0.00	45,745.00	45,745.00
711200 Research Supplies	0.00	0.00	0.00	49,991.02	0.00	(49,991.02)	(49,991.02)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	15,492.06	0.00	(15,492.06)	(15,492.06)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	45,745.00	45,745.00	0.00	66,946.08	0.00	(21,201.08)	(21,201.08)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	16,658.00	16,658.00	0.00	0.00	0.00	16,658.00	16,658.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,684.00	0.00	(12,684.00)	(12,684.00)
*Total: Tuition	16,658.00	16,658.00	0.00	14,964.00	0.00	1,694.00	1,694.00
**Total Direct Cost Expenditures	125,000.00	125,000.00	0.00	124,431.77	0.00	568.23	568.23
760300 F&A Expenditures	54,713.00	54,713.00	0.00	55,281.22	0.00	(568.22)	(568.22)
*Total: Indirect Costs	54,713.00	54,713.00	0.00	55,281.22	0.00	(568.22)	(568.22)
**Total Indirect Cost Expenditures	54,713.00	54,713.00	0.00	55,281.22	0.00	(568.22)	(568.22)
***Total Expenditures	179,713.00	179,713.00	0.00	179,712.99	0.00	0.01	0.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193435 - CIBBR Yr4: TLR-TRIF

Status: Closing - Final Financial Rev
 FMGR: Elsawa, Sherine F

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 06/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preadward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCSE - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	179,712.99	0.00	(179,712.99)	(179,712.99)
*Total: Sponsored Programs	0.00	0.00	0.00	179,712.99	0.00	(179,712.99)	(179,712.99)
***Total Revenue	0.00	0.00	0.00	179,712.99	0.00	(179,712.99)	(179,712.99)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193436 - CIBBR Yr4: Bromodomain Protein

Status: Closing - Final Financial Rev
 FMGR: Jeffers, Victoria

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19			NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting			USNH
							Idc Waiver			NO
							Sefa Classification			RESDEV

Org: UBMCVJ - PI Victoria Jeffers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,366.82	0.00	(24,366.82)	(24,366.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,717.00	26,717.00	0.00	0.00	0.00	26,717.00	26,717.00
611Q90 Post Doc	36,810.00	36,810.00	0.00	34,167.19	0.00	2,642.81	2,642.81
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,467.86	0.00	(12,467.86)	(12,467.86)
613NZ0 Grad Unallocated Budget (Bud Only)	13,487.00	13,487.00	0.00	0.00	0.00	13,487.00	13,487.00
*Total: Personnel	77,014.00	77,014.00	0.00	71,001.87	0.00	6,012.13	6,012.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,971.13	0.00	(2,971.13)	(2,971.13)
65YF10 Full Fringe Benefit Distr Expe	18,796.00	18,796.00	0.00	14,965.26	0.00	3,830.74	3,830.74
*Total: Fringe Benefits	18,796.00	18,796.00	0.00	17,936.39	0.00	859.61	859.61
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
7112 Research Supplies	16,190.00	16,190.00	0.00	0.00	0.00	16,190.00	16,190.00
711200 Research Supplies	0.00	0.00	0.00	31,921.04	0.00	(31,921.04)	(31,921.04)
717200 Other Professional Services-General	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,261.93	0.00	(1,261.93)	(1,261.93)
*Total: Supplies	24,190.00	24,190.00	0.00	34,032.97	0.00	(9,842.97)	(9,842.97)
**Total Direct Cost Expenditures	125,000.00	125,000.00	0.00	122,971.23	0.00	2,028.77	2,028.77
760300 F&A Expenditures	63,125.00	63,125.00	0.00	62,100.42	0.00	1,024.58	1,024.58
*Total: Indirect Costs	63,125.00	63,125.00	0.00	62,100.42	0.00	1,024.58	1,024.58
**Total Indirect Cost Expenditures	63,125.00	63,125.00	0.00	62,100.42	0.00	1,024.58	1,024.58
***Total Expenditures	188,125.00	188,125.00	0.00	185,071.65	0.00	3,053.35	3,053.35

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193436 - CIBBR Yr4: Bromodomain Protein

Status: Closing - Final Financial Rev
 FMGR: Jeffers, Victoria

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 06/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCVJ - PI Victoria Jeffers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	185,071.65	0.00	(185,071.65)	(185,071.65)
*Total: Sponsored Programs	0.00	0.00	0.00	185,071.65	0.00	(185,071.65)	(185,071.65)
***Total Revenue	0.00	0.00	0.00	185,071.65	0.00	(185,071.65)	(185,071.65)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193452 - CIBBR YR4: Defining Heroin Use

Status: Closing - Final Financial Rev
 FMGR: Charntikov, Sergios

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19			NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting			USNH
							Idc Waiver			NO
							Sefa Classification			RESDEV

Org: UCPYSC - PI Sergios Charntikov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	12,828.00	0.00	(12,828.00)	(12,828.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,213.00	13,213.00	0.00	0.00	0.00	13,213.00	13,213.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,150.00	4,150.00	0.00	0.00	0.00	4,150.00	4,150.00
61SNSH Student Labor	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
61SNWS College Work Study	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	27,363.00	27,363.00	0.00	20,891.00	0.00	6,472.00	6,472.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,039.07	0.00	(1,039.07)	(1,039.07)
65YF10 Full Fringe Benefit Distr Expe	2,214.00	2,214.00	0.00	0.00	0.00	2,214.00	2,214.00
*Total: Fringe Benefits	2,214.00	2,214.00	0.00	1,039.07	0.00	1,174.93	1,174.93
7112 Research Supplies	20,423.00	20,423.00	0.00	0.00	0.00	20,423.00	20,423.00
711200 Research Supplies	0.00	0.00	0.00	21,214.34	0.00	(21,214.34)	(21,214.34)
717200 Other Professional Services-General	0.00	0.00	0.00	2,376.95	0.00	(2,376.95)	(2,376.95)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	94.48	0.00	(94.48)	(94.48)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,384.16	0.00	(4,384.16)	(4,384.16)
*Total: Supplies	20,423.00	20,423.00	0.00	28,069.93	0.00	(7,646.93)	(7,646.93)
**Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
760300 F&A Expenditures	25,250.00	25,250.00	0.00	25,249.98	0.00	0.02	0.02
*Total: Indirect Costs	25,250.00	25,250.00	0.00	25,249.98	0.00	0.02	0.02
**Total Indirect Cost Expenditures	25,250.00	25,250.00	0.00	25,249.98	0.00	0.02	0.02
***Total Expenditures	75,250.00	75,250.00	0.00	75,249.98	0.00	0.02	0.02
Revenue							
530000 Federal Programs	0.00	0.00	0.00	75,249.98	0.00	(75,249.98)	(75,249.98)
*Total: Sponsored Programs	0.00	0.00	0.00	75,249.98	0.00	(75,249.98)	(75,249.98)
***Total Revenue	0.00	0.00	0.00	75,249.98	0.00	(75,249.98)	(75,249.98)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193453 - CIBBR Yr4: Interleukin-2

Status: Closing - Final Financial Rev
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19		NO	
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,000.03	0.00	(2,000.03)	(2,000.03)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,351.70	0.00	(7,351.70)	(7,351.70)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,018.55	0.00	(10,018.55)	(10,018.55)
613NZ0 Grad Unallocated Budget (Bud Only)	28,347.00	28,347.00	0.00	0.00	0.00	28,347.00	28,347.00
61SNSH Student Labor	0.00	0.00	0.00	9,923.30	0.00	(9,923.30)	(9,923.30)
61SNWS College Work Study	0.00	0.00	0.00	1,565.64	0.00	(1,565.64)	(1,565.64)
*Total: Personnel	28,347.00	28,347.00	0.00	30,859.22	0.00	(2,512.22)	(2,512.22)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	756.28	0.00	(756.28)	(756.28)
65YF10 Full Fringe Benefit Distr Expe	574.00	574.00	0.00	0.00	0.00	574.00	574.00
*Total: Fringe Benefits	574.00	574.00	0.00	756.28	0.00	(182.28)	(182.28)
710 Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,446.67	0.00	(1,446.67)	(1,446.67)
7112 Research Supplies	8,157.00	8,157.00	0.00	0.00	0.00	8,157.00	8,157.00
711200 Research Supplies	0.00	0.00	0.00	10,834.67	0.00	(10,834.67)	(10,834.67)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	28.62	0.00	(28.62)	(28.62)
715000 Non-Cap Equip-General	0.00	0.00	0.00	712.79	0.00	(712.79)	(712.79)
716100 Rentals & Leases-General	0.00	0.00	0.00	69.51	0.00	(69.51)	(69.51)
717200 Other Professional Services-General	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	163.53	0.00	(163.53)	(163.53)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
*Total: Supplies	11,957.00	11,957.00	0.00	13,795.79	0.00	(1,838.79)	(1,838.79)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	5,922.00	5,922.00	0.00	0.00	0.00	5,922.00	5,922.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,769.00	0.00	(2,769.00)	(2,769.00)
*Total: Tuition	5,922.00	5,922.00	0.00	3,909.00	0.00	2,013.00	2,013.00
**Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	49,320.29	0.00	679.71	679.71

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193453 - CIBBR Yr4: Interleukin-2

Status: Closing - Final Financial Rev
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	22,259.00	22,259.00	0.00	22,932.66	0.00	(673.66)	(673.66)
*Total: Indirect Costs	22,259.00	22,259.00	0.00	22,932.66	0.00	(673.66)	(673.66)
**Total Indirect Cost Expenditures	22,259.00	22,259.00	0.00	22,932.66	0.00	(673.66)	(673.66)
***Total Expenditures	72,259.00	72,259.00	0.00	72,252.95	0.00	6.05	6.05
Revenue							
530000 Federal Programs	0.00	0.00	0.00	72,252.95	0.00	(72,252.95)	(72,252.95)
*Total: Sponsored Programs	0.00	0.00	0.00	72,252.95	0.00	(72,252.95)	(72,252.95)
***Total Revenue	0.00	0.00	0.00	72,252.95	0.00	(72,252.95)	(72,252.95)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193454 - CIBBR Yr4: Synergistic Effect

Status: Closing - Final Financial Rev
 FMGR: Vashisth, Harish

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,137.09	0.00	(3,137.09)	(3,137.09)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,338.21	0.00	(11,338.21)	(11,338.21)
613NZ0 Grad Unallocated Budget (Bud Only)	36,416.00	21,307.00	0.00	0.00	0.00	36,416.00	21,307.00
*Total: Personnel	36,416.00	21,307.00	0.00	14,475.30	0.00	21,940.70	6,831.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	254.10	0.00	(254.10)	(254.10)
65YF10 Full Fringe Benefit Distr Expe	1,623.00	811.00	0.00	0.00	0.00	1,623.00	811.00
*Total: Fringe Benefits	1,623.00	811.00	0.00	254.10	0.00	1,368.90	556.90
7112 Research Supplies	4,000.00	(5,000.00)	0.00	0.00	0.00	4,000.00	(5,000.00)
711200 Research Supplies	0.00	0.00	0.00	2,332.08	0.00	(2,332.08)	(2,332.08)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,583.20	0.00	(2,583.20)	(2,583.20)
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
*Total: Supplies	9,000.00	0.00	0.00	7,579.28	0.00	1,420.72	(7,579.28)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	2,961.00	2,961.00	0.00	0.00	0.00	2,961.00	2,961.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,534.50	0.00	(1,534.50)	(1,534.50)
*Total: Tuition	2,961.00	2,961.00	0.00	2,674.50	0.00	286.50	286.50
**Total Direct Cost Expenditures	50,000.00	25,079.00	0.00	24,983.18	0.00	25,016.82	95.82
760300 F&A Expenditures	23,755.00	11,170.00	0.00	11,265.83	0.00	12,489.17	(95.83)
*Total: Indirect Costs	23,755.00	11,170.00	0.00	11,265.83	0.00	12,489.17	(95.83)
**Total Indirect Cost Expenditures	23,755.00	11,170.00	0.00	11,265.83	0.00	12,489.17	(95.83)
***Total Expenditures	73,755.00	36,249.00	0.00	36,249.01	0.00	37,505.99	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	36,249.01	0.00	(36,249.01)	(36,249.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193454 - CIBBR Yr4: Synergistic Effect

Status: Closing - Final Financial Rev
 FMGR: Vashisth, Harish

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	36,249.01	0.00	(36,249.01)	(36,249.01)
***Total Revenue	0.00	0.00	0.00	36,249.01	0.00	(36,249.01)	(36,249.01)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193459 - CIBBR Yr4: Pilot: Synergistic

Status: Closing - Final Financial Rev
 FMGR: Varga, Krisztina

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19		NO	
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,462.57	0.00	(9,462.57)	(9,462.57)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	10,027.00	0.00	0.00	0.00	0.00	10,027.00
61SNSH Student Labor	0.00	0.00	0.00	7,602.50	0.00	(7,602.50)	(7,602.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,082.00	0.00	0.00	0.00	0.00	5,082.00
*Total: Personnel	0.00	15,109.00	0.00	17,065.07	0.00	(17,065.07)	(1,956.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	812.00	0.00	0.00	0.00	0.00	812.00
*Total: Fringe Benefits	0.00	812.00	0.00	0.00	0.00	0.00	812.00
7112 Research Supplies	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
711200 Research Supplies	0.00	0.00	0.00	5,522.29	0.00	(5,522.29)	(5,522.29)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	494.00	0.00	(494.00)	(494.00)
*Total: Supplies	0.00	9,000.00	0.00	6,016.29	0.00	(6,016.29)	2,983.71
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,060.20	0.00	(1,060.20)	(1,060.20)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,708.41	0.00	(1,708.41)	(1,708.41)
*Total: Tuition	0.00	0.00	0.00	2,768.61	0.00	(2,768.61)	(2,768.61)
**Total Direct Cost Expenditures	0.00	24,921.00	0.00	25,849.97	0.00	(25,849.97)	(928.97)
760300 F&A Expenditures	0.00	12,585.00	0.00	11,656.03	0.00	(11,656.03)	928.97
*Total: Indirect Costs	0.00	12,585.00	0.00	11,656.03	0.00	(11,656.03)	928.97
**Total Indirect Cost Expenditures	0.00	12,585.00	0.00	11,656.03	0.00	(11,656.03)	928.97
***Total Expenditures	0.00	37,506.00	0.00	37,506.00	0.00	(37,506.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	37,506.00	0.00	(37,506.00)	(37,506.00)
*Total: Sponsored Programs	0.00	0.00	0.00	37,506.00	0.00	(37,506.00)	(37,506.00)
***Total Revenue	0.00	0.00	0.00	37,506.00	0.00	(37,506.00)	(37,506.00)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193460 - CIBBR Yr4: Pilot: Role STAT3

Status: Closing - Final Financial Rev
 FMGR: Walker, Sarah R

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19		NO	
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UBMCSW - PI Sarah Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,257.21	0.00	(3,257.21)	(3,257.21)
613NZ0 Grad Unallocated Budget (Bud Only)	4,495.00	4,495.00	0.00	0.00	0.00	4,495.00	4,495.00
*Total: Personnel	4,495.00	4,495.00	0.00	3,257.21	0.00	1,237.79	1,237.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	263.83	0.00	(263.83)	(263.83)
65YF10 Full Fringe Benefit Distr Expe	364.00	364.00	0.00	0.00	0.00	364.00	364.00
*Total: Fringe Benefits	364.00	364.00	0.00	263.83	0.00	100.17	100.17
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	56.85	0.00	(56.85)	(56.85)
7112 Research Supplies	5,751.00	5,751.00	0.00	0.00	0.00	5,751.00	5,751.00
711200 Research Supplies	0.00	0.00	0.00	29,623.98	0.00	(29,623.98)	(29,623.98)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,332.00	21,332.00	0.00	0.00	0.00	21,332.00	21,332.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
*Total: Supplies	27,083.00	27,083.00	0.00	30,245.83	0.00	(3,162.83)	(3,162.83)
**Total Direct Cost Expenditures	33,942.00	33,942.00	0.00	33,766.87	0.00	175.13	175.13
760300 F&A Expenditures	17,141.00	17,141.00	0.00	17,052.22	0.00	88.78	88.78
*Total: Indirect Costs	17,141.00	17,141.00	0.00	17,052.22	0.00	88.78	88.78
**Total Indirect Cost Expenditures	17,141.00	17,141.00	0.00	17,052.22	0.00	88.78	88.78
***Total Expenditures	51,083.00	51,083.00	0.00	50,819.09	0.00	263.91	263.91
Revenue							
530000 Federal Programs	0.00	0.00	0.00	50,819.09	0.00	(50,819.09)	(50,819.09)
*Total: Sponsored Programs	0.00	0.00	0.00	50,819.09	0.00	(50,819.09)	(50,819.09)
***Total Revenue	0.00	0.00	0.00	50,819.09	0.00	(50,819.09)	(50,819.09)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193464 - CIBBR YR4: Pilot: CaV2.20

Status: Closing - Final Financial Rev
 FMGR: Roy, Cathy Ann

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 01/03/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIAA - PI Arturo Andrade

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	3,264.84	0.00	(3,264.84)	(3,264.84)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	3,264.84	0.00	(3,264.84)	(3,264.84)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	264.45	0.00	(264.45)	(264.45)
*Total: Fringe Benefits	0.00	0.00	0.00	264.45	0.00	(264.45)	(264.45)
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	6,470.71	0.00	(6,470.71)	(6,470.71)
*Total: Supplies	10,000.00	10,000.00	0.00	6,470.71	0.00	3,529.29	3,529.29
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
760300 F&A Expenditures	5,050.00	5,050.00	0.00	5,050.02	0.00	(0.02)	(0.02)
*Total: Indirect Costs	5,050.00	5,050.00	0.00	5,050.02	0.00	(0.02)	(0.02)
**Total Indirect Cost Expenditures	5,050.00	5,050.00	0.00	5,050.02	0.00	(0.02)	(0.02)
***Total Expenditures	15,050.00	15,050.00	0.00	15,050.02	0.00	(0.02)	(0.02)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,050.02	0.00	(15,050.02)	(15,050.02)
*Total: Sponsored Programs	0.00	0.00	0.00	15,050.02	0.00	(15,050.02)	(15,050.02)
***Total Revenue	0.00	0.00	0.00	15,050.02	0.00	(15,050.02)	(15,050.02)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193474 - CIBBR YR4: Pilot: PRMT5

Status: Closing - Final Financial Rev
 FMGR: Cheng, Jingwei

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBMCJI - PI Jingwei Cheng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	9,306.08	0.00	(9,306.08)	(9,306.08)
*Total: Equipment	0.00	0.00	0.00	9,306.08	0.00	(9,306.08)	(9,306.08)
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200 Research Supplies	0.00	0.00	0.00	38,380.21	0.00	(38,380.21)	(38,380.21)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,122.94	0.00	(5,122.94)	(5,122.94)
717200 Other Professional Services-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Supplies	55,000.00	55,000.00	0.00	43,641.15	0.00	11,358.85	11,358.85
**Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	52,947.23	0.00	2,052.77	2,052.77
760300 F&A Expenditures	27,775.00	27,775.00	0.00	22,038.76	0.00	5,736.24	5,736.24
*Total: Indirect Costs	27,775.00	27,775.00	0.00	22,038.76	0.00	5,736.24	5,736.24
**Total Indirect Cost Expenditures	27,775.00	27,775.00	0.00	22,038.76	0.00	5,736.24	5,736.24
***Total Expenditures	82,775.00	82,775.00	0.00	74,985.99	0.00	7,789.01	7,789.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	74,985.99	0.00	(74,985.99)	(74,985.99)
*Total: Sponsored Programs	0.00	0.00	0.00	74,985.99	0.00	(74,985.99)	(74,985.99)
***Total Revenue	0.00	0.00	0.00	74,985.99	0.00	(74,985.99)	(74,985.99)

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 15CD06 - UCEDD Renewal YR 4 - CS

Status: Active
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name: Nye-Lengerman, Kelly Melinda
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DDUC00070400 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

Fund Information
 Effective Date: 09/10/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	43,245.00	43,245.00	0.00	0.00	0.00	43,245.00	43,245.00
*Total: Personnel	43,245.00	43,245.00	0.00	0.00	0.00	43,245.00	43,245.00
65YF10 Full Fringe Benefit Distr Expe	18,941.00	18,941.00	0.00	0.00	0.00	18,941.00	18,941.00
*Total: Fringe Benefits	18,941.00	18,941.00	0.00	0.00	0.00	18,941.00	18,941.00
**Total Direct Cost Expenditures	62,186.00	62,186.00	0.00	0.00	0.00	62,186.00	62,186.00
760300 F&A Expenditures	21,889.00	21,889.00	0.00	0.00	0.00	21,889.00	21,889.00
*Total: Indirect Costs	21,889.00	21,889.00	0.00	0.00	0.00	21,889.00	21,889.00
**Total Indirect Cost Expenditures	21,889.00	21,889.00	0.00	0.00	0.00	21,889.00	21,889.00
***Total Expenditures	84,075.00	84,075.00	0.00	0.00	0.00	84,075.00	84,075.00

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 15CD06 - UCEDD Renewal YR 4 - CS

Status: Active
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name:	Nye-Lengerman, Kelly Melinda	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC00070400	CFDA #:	93.632	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/20 - 6/30/22	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UFDDKN - PI Kelly Nye-Lengerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	42,068.00	42,068.00	0.00	0.00	0.00	42,068.00	42,068.00
614F10 Academic Administrator	0.00	0.00	24,374.54	62,299.53	17,549.75	(79,849.28)	(79,849.28)
615F10 PAT	0.00	0.00	0.00	4,834.96	0.00	(4,834.96)	(4,834.96)
*Total: Personnel	42,068.00	42,068.00	24,374.54	67,134.49	17,549.75	(42,616.24)	(42,616.24)
65YF10 Full Fringe Benefit Distr Expe	15,817.00	15,817.00	9,164.82	27,893.68	6,598.71	(18,675.39)	(18,675.39)
*Total: Fringe Benefits	15,817.00	15,817.00	9,164.82	27,893.68	6,598.71	(18,675.39)	(18,675.39)
**Total Direct Cost Expenditures	57,885.00	57,885.00	33,539.36	95,028.17	24,148.46	(61,291.63)	(61,291.63)
760300 F&A Expenditures	21,418.00	21,418.00	11,805.86	33,449.98	0.00	(12,031.98)	(12,031.98)
*Total: Indirect Costs	21,418.00	21,418.00	11,805.86	33,449.98	0.00	(12,031.98)	(12,031.98)
**Total Indirect Cost Expenditures	21,418.00	21,418.00	11,805.86	33,449.98	0.00	(12,031.98)	(12,031.98)
***Total Expenditures	79,303.00	79,303.00	45,345.22	128,478.15	24,148.46	(73,323.61)	(73,323.61)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	11,805.86	33,449.98	0.00	(33,449.98)	(33,449.98)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	42,759.95	0.00	(42,759.95)	(42,759.95)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	18,728.86	0.00	(18,728.86)	(18,728.86)
*Total: Transfers In	0.00	0.00	11,805.86	94,938.79	0.00	(94,938.79)	(94,938.79)
***Total Revenue	0.00	0.00	11,805.86	94,938.79	0.00	(94,938.79)	(94,938.79)

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 15P244 - UCEDD Renewal YR 4 Prog Inc

Status: Active
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name:	Nye-Lengerman, Kelly Melinda	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90DDUC00070400	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8		Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/22	Rev Account:		Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDDKN - PI Kelly Nye-Lengerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	45,534.63	0.00	(45,534.63)	(45,534.63)
617F10 Operating Staff	0.00	0.00	0.00	10,823.41	0.00	(10,823.41)	(10,823.41)
*Total: Personnel	0.00	0.00	0.00	56,358.04	0.00	(56,358.04)	(56,358.04)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,622.11	0.00	(24,622.11)	(24,622.11)
*Total: Fringe Benefits	0.00	0.00	0.00	24,622.11	0.00	(24,622.11)	(24,622.11)
711100 Supplies-General	0.00	0.00	0.00	226.09	0.00	(226.09)	(226.09)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	300.50	0.00	(300.50)	(300.50)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	4,994.39	0.00	(4,994.39)	(4,994.39)
714000 Postage-General	0.00	0.00	0.00	506.23	0.00	(506.23)	(506.23)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	572.97	0.00	(572.97)	(572.97)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	23.35	1,736.83	0.00	(1,736.83)	(1,736.83)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,886.29	0.00	(1,886.29)	(1,886.29)
71B000 Items Resale	0.00	0.00	0.00	19,813.70	0.00	(19,813.70)	(19,813.70)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	371.60	0.00	(371.60)	(371.60)
*Total: Supplies	0.00	0.00	23.35	30,613.60	0.00	(30,613.60)	(30,613.60)
760000 Internal Allocations	0.00	0.00	0.00	(3,250.00)	0.00	3,250.00	3,250.00
*Total: Other	0.00	0.00	0.00	(3,250.00)	0.00	3,250.00	3,250.00
**Total Direct Cost Expenditures	0.00	0.00	23.35	108,343.75	0.00	(108,343.75)	(108,343.75)
760300 F&A Expenditures	0.00	0.00	1.87	8,667.57	0.00	(8,667.57)	(8,667.57)
*Total: Indirect Costs	0.00	0.00	1.87	8,667.57	0.00	(8,667.57)	(8,667.57)
**Total Indirect Cost Expenditures	0.00	0.00	1.87	8,667.57	0.00	(8,667.57)	(8,667.57)
***Total Expenditures	0.00	0.00	25.22	117,011.32	0.00	(117,011.32)	(117,011.32)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	120,445.69	0.00	(120,445.69)	(120,445.69)
*Total: Sponsored Programs	0.00	0.00	0.00	120,445.69	0.00	(120,445.69)	(120,445.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 15P244 - UCEDD Renewal YR 4 Prog Inc

Status: Active
 FMGR: Nye-Lengerman, Kelly Melinda
 Type: Grant

PI Name: Nye-Lengerman, Kelly Melinda
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DDUC00070400 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

Fund Information
 Effective Date: 09/10/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDKN - PI Kelly Nye-Lengerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570326 Other Sources-Program Sponsorship	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Other Sources	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total Revenue	0.00	0.00	0.00	120,695.69	0.00	(120,695.69)	(120,695.69)

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 15P244 - UCEDD Renewal YR 4 Prog Inc

Status: Active
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name: Nye-Lengerman, Kelly Melinda
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DDUC00070400 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/10/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	A110
Rev Account:		Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
531300 Program Income-General	0.00	0.00	0.00	(0.88)	0.00	0.88	0.88
*Total: Sponsored Programs	0.00	0.00	0.00	(0.88)	0.00	0.88	0.88
***Total Revenue	0.00	0.00	0.00	(0.88)	0.00	0.88	0.88

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 15P250 - Program Income

Status: Active
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name:	Nye-Lengerman, Kelly Melinda	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/29/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90DDUC00070400	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8		Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/22	Rev Account:		Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDDKN - PI Kelly Nye-Lengerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	(3.72)	6,726.56	0.00	(6,726.56)	(6,726.56)
*Total: Personnel	0.00	0.00	(3.72)	6,726.56	0.00	(6,726.56)	(6,726.56)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(1.40)	2,529.20	0.00	(2,529.20)	(2,529.20)
*Total: Fringe Benefits	0.00	0.00	(1.40)	2,529.20	0.00	(2,529.20)	(2,529.20)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	100.24	0.00	(100.24)	(100.24)
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
714000 Postage-General	0.00	0.00	0.00	566.14	0.00	(566.14)	(566.14)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	122.86	0.00	(122.86)	(122.86)
*Total: Supplies	1.00	1.00	0.00	827.24	0.00	(826.24)	(826.24)
**Total Direct Cost Expenditures	1.00	1.00	(5.12)	10,083.00	0.00	(10,082.00)	(10,082.00)
760300 F&A Expenditures	0.00	0.00	(0.41)	806.69	0.00	(806.69)	(806.69)
*Total: Indirect Costs	0.00	0.00	(0.41)	806.69	0.00	(806.69)	(806.69)
**Total Indirect Cost Expenditures	0.00	0.00	(0.41)	806.69	0.00	(806.69)	(806.69)
***Total Expenditures	1.00	1.00	(5.53)	10,889.69	0.00	(10,888.69)	(10,888.69)
Revenue							
531300 Program Income-General	0.00	0.00	390.86	17,729.42	0.00	(17,729.42)	(17,729.42)
*Total: Sponsored Programs	0.00	0.00	390.86	17,729.42	0.00	(17,729.42)	(17,729.42)
***Total Revenue	0.00	0.00	390.86	17,729.42	0.00	(17,729.42)	(17,729.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 15P250 - Program Income

Status: Active
 FMGR: Nye-Lengerman, Kelly Melinda
 Type: Grant

PI Name: Nye-Lengerman, Kelly Melinda
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DDUC00070400 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

Fund Information
 Effective Date: 06/29/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531300 Program Income-General	0.00	0.00	(2.68)	(67.28)	0.00	67.28	67.28
*Total: Sponsored Programs	0.00	0.00	(2.68)	(67.28)	0.00	67.28	67.28
***Total Revenue	0.00	0.00	(2.68)	(67.28)	0.00	67.28	67.28

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 15S008 - USEDDE Renewal Yr 4 Salary Cap

Status: Active
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name: Nye-Lengerman, Kelly Melinda
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DDUC00070400 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

Fund Information
 Effective Date: 09/10/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
614F10 Academic Administrator	0.00	0.00	0.00	4,890.40	0.00	(4,890.40)	(4,890.40)
*Total: Personnel	1.00	1.00	0.00	4,890.40	0.00	(4,889.40)	(4,889.40)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,979.36	0.00	(1,979.36)	(1,979.36)
*Total: Fringe Benefits	0.00	0.00	0.00	1,979.36	0.00	(1,979.36)	(1,979.36)
**Total Direct Cost Expenditures	1.00	1.00	0.00	6,869.76	0.00	(6,868.76)	(6,868.76)
***Total Expenditures	1.00	1.00	0.00	6,869.76	0.00	(6,868.76)	(6,868.76)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	4,890.34	0.00	(4,890.34)	(4,890.34)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,980.56	0.00	(1,980.56)	(1,980.56)
*Total: Transfers In	0.00	0.00	0.00	6,870.90	0.00	(6,870.90)	(6,870.90)
***Total Revenue	0.00	0.00	0.00	6,870.90	0.00	(6,870.90)	(6,870.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 15S008 - USEDDE Renewal Yr 4 Salary Cap

Status: Active
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name: Nye-Lengerman, Kelly Melinda
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DDUC00070400 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

Fund Information
 Effective Date: 09/10/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDKN - PI Kelly Nye-Lengerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	463.74	0.00	(463.74)	(463.74)
*Total: Personnel	0.00	0.00	0.00	463.74	0.00	(463.74)	(463.74)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	178.54	0.00	(178.54)	(178.54)
*Total: Fringe Benefits	0.00	0.00	0.00	178.54	0.00	(178.54)	(178.54)
**Total Direct Cost Expenditures	0.00	0.00	0.00	642.28	0.00	(642.28)	(642.28)
***Total Expenditures	0.00	0.00	0.00	642.28	0.00	(642.28)	(642.28)

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 193438 - UCEDD Renewal YR 4

Status: Active
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name:	Nye-Lengerman, Kelly Melinda	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC00070400	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/20 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	NO		
							Sefa Classification	RESDEV		

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	1,831.03	0.00	(1,831.03)	(1,831.03)
615NZ0 PAT Unallocated Budget (Bud Only)	346,947.00	346,947.00	0.00	0.00	0.00	346,947.00	346,947.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	46.03	0.00	(46.03)	(46.03)
617F10 Operating Staff	0.00	0.00	0.00	2,303.75	0.00	(2,303.75)	(2,303.75)
*Total: Personnel	346,947.00	346,947.00	0.00	4,180.81	0.00	342,766.19	342,766.19
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.73	0.00	(3.73)	(3.73)
65YF10 Full Fringe Benefit Distr Expe	127,669.00	127,669.00	0.00	1,811.03	0.00	125,857.97	125,857.97
*Total: Fringe Benefits	127,669.00	127,669.00	0.00	1,814.76	0.00	125,854.24	125,854.24
710 Travel	15,678.00	15,678.00	0.00	0.00	0.00	15,678.00	15,678.00
*Total: Travel	15,678.00	15,678.00	0.00	0.00	0.00	15,678.00	15,678.00
7112 Research Supplies	4,177.00	4,177.00	0.00	0.00	0.00	4,177.00	4,177.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	29,684.00	29,684.00	0.00	0.00	0.00	29,684.00	29,684.00
719100 Membership Dues & Fees	0.00	0.00	0.00	7,580.71	0.00	(7,580.71)	(7,580.71)
*Total: Supplies	33,861.00	33,861.00	0.00	7,580.71	0.00	26,280.29	26,280.29
7300 Subcontracts	5,226.00	5,226.00	0.00	0.00	0.00	5,226.00	5,226.00
*Total: Contractual	5,226.00	5,226.00	0.00	0.00	0.00	5,226.00	5,226.00
**Total Direct Cost Expenditures	529,381.00	529,381.00	0.00	13,576.28	0.00	515,804.72	515,804.72
760300 F&A Expenditures	42,351.00	42,351.00	0.00	1,086.10	0.00	41,264.90	41,264.90
*Total: Indirect Costs	42,351.00	42,351.00	0.00	1,086.10	0.00	41,264.90	41,264.90
**Total Indirect Cost Expenditures	42,351.00	42,351.00	0.00	1,086.10	0.00	41,264.90	41,264.90
***Total Expenditures	571,732.00	571,732.00	0.00	14,662.38	0.00	557,069.62	557,069.62

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 193438 - UCEDD Renewal YR 4

Status: Active
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Nye-Lengerman, Kelly Melinda	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90DDUC00070400	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/20 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,662.38	0.00	(14,662.38)	(14,662.38)
*Total: Sponsored Programs	0.00	0.00	0.00	14,662.38	0.00	(14,662.38)	(14,662.38)
***Total Revenue	0.00	0.00	0.00	14,662.38	0.00	(14,662.38)	(14,662.38)

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 193438 - UCEDD Renewal YR 4

Status: Active Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Nye-Lengerman, Kelly Melinda	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	90DDUC00070400 CFDA #: 93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 8	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UFDDKN - PI Kelly Nye-Lengerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	26,218.23	0.00	(26,218.23)	(26,218.23)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	5,728.95	0.00	(5,728.95)	(5,728.95)
614F10 Academic Administrator	0.00	0.00	0.00	100,451.92	0.00	(100,451.92)	(100,451.92)
615F10 PAT	0.00	0.00	0.00	151,892.60	0.00	(151,892.60)	(151,892.60)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	66.39	0.00	(66.39)	(66.39)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	545.88	0.00	(545.88)	(545.88)
617F10 Operating Staff	0.00	0.00	0.00	48,614.54	0.00	(48,614.54)	(48,614.54)
61CPHX Part Time Hourly	0.00	0.00	0.00	22,515.00	0.00	(22,515.00)	(22,515.00)
*Total: Personnel	0.00	0.00	0.00	356,033.51	0.00	(356,033.51)	(356,033.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	49.67	0.00	(49.67)	(49.67)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	145,653.62	0.00	(145,653.62)	(145,653.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,823.75	0.00	(1,823.75)	(1,823.75)
*Total: Fringe Benefits	0.00	0.00	0.00	147,527.04	0.00	(147,527.04)	(147,527.04)
710305 Registration Fees-Other	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,515.00	0.00	(1,515.00)	(1,515.00)
*Total: Travel	0.00	0.00	0.00	2,515.00	0.00	(2,515.00)	(2,515.00)
711100 Supplies-General	0.00	0.00	0.00	104.49	0.00	(104.49)	(104.49)
717200 Other Professional Services-General	0.00	0.00	0.00	1,961.09	0.00	(1,961.09)	(1,961.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Supplies	0.00	0.00	0.00	4,145.58	0.00	(4,145.58)	(4,145.58)
**Total Direct Cost Expenditures	0.00	0.00	0.00	510,221.13	0.00	(510,221.13)	(510,221.13)
760300 F&A Expenditures	0.00	0.00	0.00	40,817.62	0.00	(40,817.62)	(40,817.62)
*Total: Indirect Costs	0.00	0.00	0.00	40,817.62	0.00	(40,817.62)	(40,817.62)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	40,817.62	0.00	(40,817.62)	(40,817.62)
***Total Expenditures	0.00	0.00	0.00	551,038.75	0.00	(551,038.75)	(551,038.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 193438 - UCEDD Renewal YR 4

Status: Active
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Nye-Lengerman, Kelly Melinda	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90DDUC00070400	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8		Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDDKN - PI Kelly Nye-Lengerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	551,038.75	0.00	(551,038.75)	(551,038.75)
*Total: Sponsored Programs	0.00	0.00	0.00	551,038.75	0.00	(551,038.75)	(551,038.75)
***Total Revenue	0.00	0.00	0.00	551,038.75	0.00	(551,038.75)	(551,038.75)

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 193489 - UCEDD Year 5

Status: Active
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name:	Nye-Lengerman, Kelly Melinda	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC00070400	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/20 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	NO		
							Sefa Classification	RESDEV		

Org: UFDDKN - PI Kelly Nye-Lengerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	371.27	0.00	(371.27)	(371.27)
611F60 Faculty NTT Research	0.00	0.00	885.77	9,698.03	2,391.62	(12,089.65)	(12,089.65)
611F70 Faculty NTT Clinical	0.00	0.00	445.57	4,568.29	1,203.08	(5,771.37)	(5,771.37)
614F10 Academic Administrator	0.00	0.00	5,055.46	55,886.77	13,649.81	(69,536.58)	(69,536.58)
615F10 PAT	0.00	0.00	11,758.38	165,052.52	47,760.78	(212,813.30)	(212,813.30)
615NZ0 PAT Unallocated Budget (Bud Only)	362,239.00	362,239.00	0.00	0.00	0.00	362,239.00	362,239.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	91.69	0.00	(91.69)	(91.69)
617BLG Operating Staff-Longevity	0.00	0.00	42.72	368.94	0.00	(368.94)	(368.94)
617F10 Operating Staff	0.00	0.00	6,719.26	47,326.20	19,394.43	(66,720.63)	(66,720.63)
61CPHX Part Time Hourly	0.00	0.00	1,481.50	15,138.50	0.00	(15,138.50)	(15,138.50)
*Total: Personnel	362,239.00	362,239.00	26,388.66	298,502.21	84,399.72	(20,662.93)	(20,662.93)
65YB10 Base Benefit Distr (fica)	0.00	0.00	3.38	36.38	0.00	(36.38)	(36.38)
65YF10 Full Fringe Benefit Distr Expe	155,023.00	155,023.00	9,349.02	106,371.37	31,734.30	16,917.33	16,917.33
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	117.05	1,195.99	0.00	(1,195.99)	(1,195.99)
*Total: Fringe Benefits	155,023.00	155,023.00	9,469.45	107,603.74	31,734.30	15,684.96	15,684.96
711178 Supplies- Training	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
7112 Research Supplies	2,835.00	2,835.00	0.00	0.00	0.00	2,835.00	2,835.00
717000 Consulting-General	0.00	0.00	0.00	353.00	87.00	(440.00)	(440.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
719100 Membership Dues & Fees	0.00	0.00	0.00	9,467.00	0.00	(9,467.00)	(9,467.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	595.00	595.00	0.00	(595.00)	(595.00)
*Total: Supplies	22,335.00	22,335.00	595.00	11,010.00	3,087.00	8,238.00	8,238.00
**Total Direct Cost Expenditures	539,597.00	539,597.00	36,453.11	417,115.95	119,221.02	3,260.03	3,260.03
760300 F&A Expenditures	37,852.00	37,852.00	2,916.23	33,369.20	0.00	4,482.80	4,482.80
*Total: Indirect Costs	37,852.00	37,852.00	2,916.23	33,369.20	0.00	4,482.80	4,482.80
**Total Indirect Cost Expenditures	37,852.00	37,852.00	2,916.23	33,369.20	0.00	4,482.80	4,482.80
***Total Expenditures	577,449.00	577,449.00	39,369.34	450,485.15	119,221.02	7,742.83	7,742.83

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 193489 - UCEDD Year 5

Status: Active
 FMGR: Nye-Lengerman, Kelly Melinda
 Type: Grant

PI Name: Nye-Lengerman, Kelly Melinda
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DDUC00070400 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDKN - PI Kelly Nye-Lengerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	39,369.34	450,485.15	0.00	(450,485.15)	(450,485.15)
*Total: Sponsored Programs	0.00	0.00	39,369.34	450,485.15	0.00	(450,485.15)	(450,485.15)
***Total Revenue	0.00	0.00	39,369.34	450,485.15	0.00	(450,485.15)	(450,485.15)

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 193489 - UCEDD Year 5

Status: Active
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Nye-Lengerman, Kelly Melinda	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC00070400	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/20 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	NO		
							Sefa Classification	RESDEV		

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710305 Registration Fees-Other	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	685.70	0.00	(685.70)	(685.70)
*Total: Travel	0.00	0.00	200.00	1,750.70	0.00	(1,750.70)	(1,750.70)
**Total Direct Cost Expenditures	0.00	0.00	200.00	1,750.70	0.00	(1,750.70)	(1,750.70)
760300 F&A Expenditures	0.00	0.00	16.00	140.06	0.00	(140.06)	(140.06)
*Total: Indirect Costs	0.00	0.00	16.00	140.06	0.00	(140.06)	(140.06)
**Total Indirect Cost Expenditures	0.00	0.00	16.00	140.06	0.00	(140.06)	(140.06)
***Total Expenditures	0.00	0.00	216.00	1,890.76	0.00	(1,890.76)	(1,890.76)
Revenue							
530000 Federal Programs	0.00	0.00	216.00	1,890.76	0.00	(1,890.76)	(1,890.76)
*Total: Sponsored Programs	0.00	0.00	216.00	1,890.76	0.00	(1,890.76)	(1,890.76)
***Total Revenue	0.00	0.00	216.00	1,890.76	0.00	(1,890.76)	(1,890.76)

Grant: 193440 - Decitabine and Liposomal
 Fund: 193440 - Decitabine and Liposomal

Status: Closing - OSR/Central Off Review
 FMGR: Roy, Cathy Ann

Type: Grant

PI Name:	Barth, Brian M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	01/06/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R03CA252825-01	CFDA #:	93.395	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/1/20 - 2/28/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBMCBB - PI Brian Barth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,830.80	0.00	(17,830.80)	(17,830.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,830.80	17,830.80	0.00	0.00	0.00	17,830.80	17,830.80
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,071.67	0.00	(8,071.67)	(8,071.67)
613NZ0 Grad Unallocated Budget (Bud Only)	8,071.67	8,071.67	0.00	0.00	0.00	8,071.67	8,071.67
*Total: Personnel	25,902.47	25,902.47	0.00	25,902.47	0.00	(0.00)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,086.58	0.00	(2,086.58)	(2,086.58)
65YF10 Full Fringe Benefit Distr Expe	58.00	58.00	0.00	0.00	0.00	58.00	58.00
*Total: Fringe Benefits	58.00	58.00	0.00	2,086.58	0.00	(2,028.58)	(2,028.58)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	12,156.00	12,156.00	0.00	0.00	0.00	12,156.00	12,156.00
711200 Research Supplies	0.00	0.00	0.00	15,888.48	0.00	(15,888.48)	(15,888.48)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,120.95	0.00	(4,120.95)	(4,120.95)
*Total: Supplies	12,156.00	12,156.00	0.00	20,009.43	0.00	(7,853.43)	(7,853.43)
**Total Direct Cost Expenditures	38,116.47	38,116.47	0.00	47,998.48	0.00	(9,882.01)	(9,882.01)
760300 F&A Expenditures	34,121.25	34,121.25	0.00	24,239.24	0.00	9,882.01	9,882.01
*Total: Indirect Costs	34,121.25	34,121.25	0.00	24,239.24	0.00	9,882.01	9,882.01
**Total Indirect Cost Expenditures	34,121.25	34,121.25	0.00	24,239.24	0.00	9,882.01	9,882.01
***Total Expenditures	72,237.72	72,237.72	0.00	72,237.72	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	72,237.72	0.00	(72,237.72)	(72,237.72)
*Total: Sponsored Programs	0.00	0.00	0.00	72,237.72	0.00	(72,237.72)	(72,237.72)
***Total Revenue	0.00	0.00	0.00	72,237.72	0.00	(72,237.72)	(72,237.72)

Grant: 193443 - C19 IPA
 Fund: 193443 - C19 IPA

Status: Active
 FMGR: Armenti, Karla R

Type: Contract

PI Name: Armenti, Karla R
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 20IPA2014091 CFDA #: 93.000
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/14/20 - 9/14/22

Fund Information
 Effective Date: 08/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 YES
 Equipment Vesting USNH
 E-verify NO
 Idc Waiver NO

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,778.69	0.00	(10,778.69)	(10,778.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,090.62	13,254.37	0.00	0.00	0.00	22,090.62	13,254.37
615F10 PAT	0.00	0.00	1,407.42	10,477.59	3,800.01	(14,277.60)	(14,277.60)
615NZ0 PAT Unallocated Budget (Bud Only)	18,203.00	18,203.00	0.00	0.00	0.00	18,203.00	18,203.00
*Total: Personnel	40,293.62	31,457.37	1,407.42	21,256.28	3,800.01	15,237.33	6,401.08
65YF10 Full Fringe Benefit Distr Expe	16,519.70	12,649.42	529.18	8,409.46	1,428.80	6,681.44	2,811.16
*Total: Fringe Benefits	16,519.70	12,649.42	529.18	8,409.46	1,428.80	6,681.44	2,811.16
710 Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
**Total Direct Cost Expenditures	59,813.32	44,106.79	1,936.60	29,665.74	5,228.81	24,918.77	9,212.24
***Total Expenditures	59,813.32	44,106.79	1,936.60	29,665.74	5,228.81	24,918.77	9,212.24
Revenue							
530000 Federal Programs	0.00	0.00	1,936.60	29,665.74	0.00	(29,665.74)	(29,665.74)
*Total: Sponsored Programs	0.00	0.00	1,936.60	29,665.74	0.00	(29,665.74)	(29,665.74)
***Total Revenue	0.00	0.00	1,936.60	29,665.74	0.00	(29,665.74)	(29,665.74)

Grant: 193450 - Opioid Impacted Family Support
 Fund: 193450 - Opioid Impacted Family Support

Status: Active
 Type: Grant
 FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE						
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	08/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO				
Sponsor ID:	T26HP39462	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD			
Resp Org:	UFIOD0	CFDA #:	93.732	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO	
FRAGRNT Start/End Date:	9/1/20 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,731.28	0.00	(7,731.28)	(7,731.28)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	34,373.70	0.00	(34,373.70)	(34,373.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,451.00	44,451.00	0.00	0.00	0.00	44,451.00	44,451.00
615F10 PAT	0.00	0.00	0.00	68,514.31	0.00	(68,514.31)	(68,514.31)
615NZ0 PAT Unallocated Budget (Bud Only)	90,893.00	90,893.00	0.00	0.00	0.00	90,893.00	90,893.00
61CPHX Part Time Hourly	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Personnel	135,344.00	135,344.00	0.00	110,869.29	0.00	24,474.71	24,474.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	610.77	0.00	(610.77)	(610.77)
65YF10 Full Fringe Benefit Distr Expe	55,820.00	55,820.00	0.00	43,799.25	0.00	12,020.75	12,020.75
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.26	0.00	(20.26)	(20.26)
*Total: Fringe Benefits	55,820.00	55,820.00	0.00	44,430.28	0.00	11,389.72	11,389.72
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711100 Supplies-General	0.00	0.00	0.00	991.23	41.58	(1,032.81)	(1,032.81)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	409.78	0.00	(409.78)	(409.78)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,007.00	0.00	(1,007.00)	(1,007.00)
7112 Research Supplies	48,228.00	48,228.00	0.00	0.00	0.00	48,228.00	48,228.00
714000 Postage-General	0.00	0.00	0.00	30.40	0.00	(30.40)	(30.40)
717000 Consulting-General	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	16,346.40	0.00	(16,346.40)	(16,346.40)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
*Total: Supplies	100,228.00	100,228.00	0.00	27,284.81	41.58	72,901.61	72,901.61
722200 Participant Support	251,000.00	251,000.00	0.00	13,734.95	0.00	237,265.05	237,265.05
722205 Participant Sup-Stipends	0.00	0.00	0.00	140,000.00	0.00	(140,000.00)	(140,000.00)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	42,500.00	0.00	(42,500.00)	(42,500.00)
*Total: Participant Support	251,000.00	251,000.00	0.00	196,234.95	0.00	54,765.05	54,765.05
**Total Direct Cost Expenditures	543,142.00	543,142.00	0.00	378,819.33	41.58	164,281.09	164,281.09
760300 F&A Expenditures	23,372.00	23,372.00	0.00	14,607.01	0.00	8,764.99	8,764.99

Grant: 193450 - Opioid Impacted Family Support
 Fund: 193450 - Opioid Impacted Family Support

Status: Active
 Type: Grant
 FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	08/07/2020	Approved For Preaward	NO
Sponsor ID:	T26HP39462	Term Date:		Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/22	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	23,372.00	23,372.00	0.00	14,607.01	0.00	8,764.99	8,764.99
**Total Indirect Cost Expenditures	23,372.00	23,372.00	0.00	14,607.01	0.00	8,764.99	8,764.99
***Total Expenditures	566,514.00	566,514.00	0.00	393,426.34	41.58	173,046.08	173,046.08
Revenue							
530000 Federal Programs	0.00	0.00	0.00	393,426.34	0.00	(393,426.34)	(393,426.34)
*Total: Sponsored Programs	0.00	0.00	0.00	393,426.34	0.00	(393,426.34)	(393,426.34)
***Total Revenue	0.00	0.00	0.00	393,426.34	0.00	(393,426.34)	(393,426.34)

Grant: 193450 - Opioid Impacted Family Support
 Fund: 193451 - JSI

Status: Active
 FMGR: Malloy, Joanne M

Type: Grant

PI Name: Malloy, Joanne M
 Sponsor: US DHHS, Health Resources and Services Administration
 Sponsor ID: T26HP39462 CFDA #: 93.732
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/1/20 - 8/31/22

Fund Information
 Effective Date: 08/07/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	0.00	0.00	0.00	7,870.00	23,610.00	(31,480.00)	(31,480.00)
717200 Other Professional Services-General	0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	62,972.00	0.00	0.00	0.00	0.00	62,972.00
*Total: Supplies	0.00	62,972.00	0.00	39,350.00	23,610.00	(62,960.00)	12.00
7300 Subcontracts	31,486.00	0.00	0.00	0.00	0.00	31,486.00	0.00
*Total: Contractual	31,486.00	0.00	0.00	0.00	0.00	31,486.00	0.00
**Total Direct Cost Expenditures	31,486.00	62,972.00	0.00	39,350.00	23,610.00	(31,474.00)	12.00
760300 F&A Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: Indirect Costs	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	33,486.00	64,972.00	0.00	41,350.00	23,610.00	(31,474.00)	12.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	41,350.00	0.00	(41,350.00)	(41,350.00)
*Total: Sponsored Programs	0.00	0.00	0.00	41,350.00	0.00	(41,350.00)	(41,350.00)
***Total Revenue	0.00	0.00	0.00	41,350.00	0.00	(41,350.00)	(41,350.00)

Grant: 193450 - Opioid Impacted Family Support
 Fund: 193514 - Year 2 of 4

Status: Active
 Type: Grant
 FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	T26HP39462	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD		
Resp Org:	UFIOD0	CFDA #:	93.732	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	4,385.62	21,615.26	7,218.48	(28,833.74)	(28,833.74)
615F10 PAT	0.00	0.00	7,801.56	54,954.20	18,352.05	(73,306.25)	(73,306.25)
615NZ0 PAT Unallocated Budget (Bud Only)	110,355.00	110,355.00	0.00	0.00	0.00	110,355.00	110,355.00
*Total: Personnel	110,355.00	110,355.00	12,187.18	76,569.46	25,570.53	8,215.01	8,215.01
65YF10 Full Fringe Benefit Distr Expe	48,335.00	48,335.00	4,582.36	28,790.09	9,614.52	9,930.39	9,930.39
*Total: Fringe Benefits	48,335.00	48,335.00	4,582.36	28,790.09	9,614.52	9,930.39	9,930.39
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711100 Supplies-General	0.00	0.00	16.20	1,348.57	25.29	(1,373.86)	(1,373.86)
7112 Research Supplies	6,545.00	6,545.00	0.00	0.00	0.00	6,545.00	6,545.00
714000 Postage-General	0.00	0.00	0.00	14.96	0.00	(14.96)	(14.96)
717000 Consulting-General	44,000.00	44,000.00	0.00	0.00	2,000.00	42,000.00	42,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	100,099.00	100,099.00	0.00	0.00	0.00	100,099.00	100,099.00
*Total: Supplies	150,644.00	150,644.00	16.20	2,863.53	2,025.29	145,755.18	145,755.18
722200 Participant Support	342,000.00	342,000.00	0.00	18,720.00	0.00	323,280.00	323,280.00
722205 Participant Sup-Stipends	0.00	0.00	28,000.00	206,500.00	0.00	(206,500.00)	(206,500.00)
*Total: Participant Support	342,000.00	342,000.00	28,000.00	225,220.00	0.00	116,780.00	116,780.00
7300 Subcontracts	31,486.00	0.00	0.00	0.00	0.00	31,486.00	0.00
*Total: Contractual	31,486.00	0.00	0.00	0.00	0.00	31,486.00	0.00
**Total Direct Cost Expenditures	683,320.00	651,834.00	44,785.74	333,443.08	37,210.34	312,666.58	281,180.58
760300 F&A Expenditures	16,779.00	16,779.00	1,342.87	8,658.13	0.00	8,120.87	8,120.87
*Total: Indirect Costs	16,779.00	16,779.00	1,342.87	8,658.13	0.00	8,120.87	8,120.87
**Total Indirect Cost Expenditures	16,779.00	16,779.00	1,342.87	8,658.13	0.00	8,120.87	8,120.87
***Total Expenditures	700,099.00	668,613.00	46,128.61	342,101.21	37,210.34	320,787.45	289,301.45

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193450 - Opioid Impacted Family Support
 Fund: 193514 - Year 2 of 4

Status: Active
 FMGR: Malloy, Joanne M
 Type: Grant

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	T26HP39462	Term Date:		Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/22	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	46,128.61	342,101.21	0.00	(342,101.21)	(342,101.21)
*Total: Sponsored Programs	0.00	0.00	46,128.61	342,101.21	0.00	(342,101.21)	(342,101.21)
***Total Revenue	0.00	0.00	46,128.61	342,101.21	0.00	(342,101.21)	(342,101.21)

Grant: 193456 - NH Opioid Prevention Project
 Fund: 193456 - NH Opioid Prevention Project

Status: Active
 FMGR: Lewis, Kendra Marie

Type: Grant

PI Name:	Lewis, Kendra Marie	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/31/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1H79TI083274-01	CFDA #:	93.788	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	8		Covid-19	NO
FRAGRNT Start/End Date:	8/31/20 - 8/30/22	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXYTKL - PI Kendra Lewis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,345.68	0.00	(11,345.68)	(11,345.68)
616F10 Extension Educator	0.00	0.00	0.00	88,658.16	0.00	(88,658.16)	(88,658.16)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	138,697.00	138,697.00	0.00	0.00	0.00	138,697.00	138,697.00
*Total: Personnel	138,697.00	138,697.00	0.00	100,003.84	0.00	38,693.16	38,693.16
65YF10 Full Fringe Benefit Distr Expe	60,749.00	60,749.00	0.00	42,485.38	0.00	18,263.62	18,263.62
*Total: Fringe Benefits	60,749.00	60,749.00	0.00	42,485.38	0.00	18,263.62	18,263.62
710 Travel	28,257.00	28,257.00	0.00	0.00	0.00	28,257.00	28,257.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	260.64	0.00	(260.64)	(260.64)
*Total: Travel	28,257.00	28,257.00	0.00	260.64	0.00	27,996.36	27,996.36
711100 Supplies-General	0.00	0.00	0.00	79.71	0.00	(79.71)	(79.71)
7112 Research Supplies	40,203.00	34,871.00	0.00	0.00	0.00	40,203.00	34,871.00
711200 Research Supplies	0.00	0.00	0.00	6,733.67	0.00	(6,733.67)	(6,733.67)
713000 Printing & Copying-General	0.00	0.00	0.00	6.05	0.00	(6.05)	(6.05)
717000 Consulting-General	160,500.00	134,500.00	0.00	91,303.37	0.00	69,196.63	43,196.63
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	197.52	0.00	(197.52)	(197.52)
71C140 Advertising-Online	0.00	0.00	0.00	66.15	0.00	(66.15)	(66.15)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,572.00	0.00	(2,572.00)	(2,572.00)
*Total: Supplies	200,703.00	169,371.00	0.00	103,958.47	0.00	96,744.53	65,412.53
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	428,406.00	397,074.00	0.00	246,708.33	0.00	181,697.67	150,365.67
760300 F&A Expenditures	34,272.00	31,766.00	0.00	19,736.70	0.00	14,535.30	12,029.30
*Total: Indirect Costs	34,272.00	31,766.00	0.00	19,736.70	0.00	14,535.30	12,029.30
**Total Indirect Cost Expenditures	34,272.00	31,766.00	0.00	19,736.70	0.00	14,535.30	12,029.30
***Total Expenditures	462,678.00	428,840.00	0.00	266,445.03	0.00	196,232.97	162,394.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193456 - NH Opioid Prevention Project
 Fund: 193456 - NH Opioid Prevention Project

Status: Active
 Type: Grant
 FMGR: Lewis, Kendra Marie

PI Name:	Lewis, Kendra Marie	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/31/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1H79TI083274-01	CFDA #:	93.788	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO	
FRAGRNT Start/End Date:	8/31/20 - 8/30/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UXYTKL - PI Kendra Lewis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	266,445.03	0.00	(266,445.03)	(266,445.03)
*Total: Sponsored Programs	0.00	0.00	0.00	266,445.03	0.00	(266,445.03)	(266,445.03)
***Total Revenue	0.00	0.00	0.00	266,445.03	0.00	(266,445.03)	(266,445.03)

Grant: 193456 - NH Opioid Prevention Project
 Fund: 193500 - NH Opioid Prevention YR2

Status: Active
 FMGR: Lewis, Kendra Marie

Type: Grant

PI Name:	Lewis, Kendra Marie	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2021	Approved For Preaward	YES
Sponsor ID:	1H79TI083274-01 CFDA #: 93.788	Term Date:		Budget Controls	A110
Resp Org:	UXYTFM	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	8/31/20 - 8/30/22	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UXYTKL - PI Kendra Lewis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	6,462.64	24,008.16	26,311.89	(50,320.05)	(50,320.05)
616F10 Extension Educator	0.00	0.00	4,683.58	56,473.50	12,645.67	(69,119.17)	(69,119.17)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	141,360.00	141,360.00	0.00	0.00	0.00	141,360.00	141,360.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	46,125.00	46,125.00	0.00	0.00	0.00	46,125.00	46,125.00
61CPHX Part Time Hourly	0.00	0.00	1,167.40	2,065.40	0.00	(2,065.40)	(2,065.40)
*Total: Personnel	187,485.00	187,485.00	12,313.62	82,547.06	38,957.56	65,980.38	65,980.38
65YF10 Full Fringe Benefit Distr Expe	82,118.00	82,118.00	4,190.96	30,261.18	14,648.04	37,208.78	37,208.78
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	92.22	163.16	0.00	(163.16)	(163.16)
*Total: Fringe Benefits	82,118.00	82,118.00	4,283.18	30,424.34	14,648.04	37,045.62	37,045.62
710 Travel	35,266.00	35,266.00	0.00	0.00	0.00	35,266.00	35,266.00
710300 Conference Registration Fees	0.00	0.00	1,000.00	1,186.46	0.00	(1,186.46)	(1,186.46)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	(65.00)	300.00	0.00	(300.00)	(300.00)
710T10 Team Travel - Airfare	0.00	0.00	175.11	175.11	0.00	(175.11)	(175.11)
710T15 Team Travel - Other Transp Costs	0.00	0.00	92.54	92.54	0.00	(92.54)	(92.54)
710T20 Team Travel - Hotel/Lodging	0.00	0.00	622.49	622.49	0.00	(622.49)	(622.49)
*Total: Travel	35,266.00	35,266.00	1,825.14	2,376.60	0.00	32,889.40	32,889.40
711124 Supplies-Instructional & Program	0.00	0.00	143.70	565.35	0.00	(565.35)	(565.35)
7112 Research Supplies	59,984.00	65,316.00	0.00	0.00	0.00	59,984.00	65,316.00
711200 Research Supplies	0.00	0.00	0.00	2,118.95	0.00	(2,118.95)	(2,118.95)
714000 Postage-General	0.00	0.00	0.00	176.55	0.00	(176.55)	(176.55)
717000 Consulting-General	97,500.00	123,500.00	0.00	16,458.27	38,541.73	42,500.00	68,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	57,630.00	48,575.00	(106,205.00)	(106,205.00)
71C100 Advertising (Non-Employment)	0.00	0.00	236.61	236.61	0.00	(236.61)	(236.61)
71C140 Advertising-Online	0.00	0.00	0.00	253.01	0.00	(253.01)	(253.01)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	132.48	0.00	(132.48)	(132.48)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	423.30	0.00	(423.30)	(423.30)
*Total: Supplies	157,484.00	188,816.00	380.31	77,994.52	87,116.73	(7,627.25)	23,704.75
**Total Direct Cost Expenditures	462,353.00	493,685.00	18,802.25	193,342.52	140,722.33	128,288.15	159,620.15
760300 F&A Expenditures	36,988.00	39,494.00	1,504.17	15,467.57	0.00	21,520.43	24,026.43

Grant: 193456 - NH Opioid Prevention Project
 Fund: 193500 - NH Opioid Prevention YR2

Status: Active
 FMGR: Lewis, Kendra Marie
 Type: Grant

PI Name:	Lewis, Kendra Marie	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1H79TI083274-01	CFDA #:	93.788	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/31/20 - 8/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		Sefa Classification	OTHER

Org: UXYTKL - PI Kendra Lewis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	36,988.00	39,494.00	1,504.17	15,467.57	0.00	21,520.43	24,026.43
**Total Indirect Cost Expenditures	36,988.00	39,494.00	1,504.17	15,467.57	0.00	21,520.43	24,026.43
***Total Expenditures	499,341.00	533,179.00	20,306.42	208,810.09	140,722.33	149,808.58	183,646.58
Revenue							
530000 Federal Programs	0.00	0.00	20,306.42	208,810.09	0.00	(208,810.09)	(208,810.09)
*Total: Sponsored Programs	0.00	0.00	20,306.42	208,810.09	0.00	(208,810.09)	(208,810.09)
***Total Revenue	0.00	0.00	20,306.42	208,810.09	0.00	(208,810.09)	(208,810.09)

Grant: 193456 - NH Opioid Prevention Project
 Fund: 193500 - NH Opioid Prevention YR2

Status: Active
 Type: Grant
 FMGR: Lewis, Kendra Marie

PI Name:	Lewis, Kendra Marie	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1H79TI083274-01	CFDA #:	93.788	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO	
FRAGRNT Start/End Date:	8/31/20 - 8/30/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UXYTMY - PI Michael Young

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C100 Advertising (Non-Employment)	0.00	0.00	16.31	16.31	0.00	(16.31)	(16.31)
*Total: Supplies	0.00	0.00	16.31	16.31	0.00	(16.31)	(16.31)
**Total Direct Cost Expenditures	0.00	0.00	16.31	16.31	0.00	(16.31)	(16.31)
760300 F&A Expenditures	0.00	0.00	1.30	1.30	0.00	(1.30)	(1.30)
*Total: Indirect Costs	0.00	0.00	1.30	1.30	0.00	(1.30)	(1.30)
**Total Indirect Cost Expenditures	0.00	0.00	1.30	1.30	0.00	(1.30)	(1.30)
***Total Expenditures	0.00	0.00	17.61	17.61	0.00	(17.61)	(17.61)
Revenue							
530000 Federal Programs	0.00	0.00	17.61	17.61	0.00	(17.61)	(17.61)
*Total: Sponsored Programs	0.00	0.00	17.61	17.61	0.00	(17.61)	(17.61)
***Total Revenue	0.00	0.00	17.61	17.61	0.00	(17.61)	(17.61)

Grant: 193458 - Targeting Signaling Protein
 Fund: 193458 - Targeting Signaling Protein

Status: Active
 FMGR: Vashisth, Harish

Type: Grant

PI Name:	Vashisth, Harish	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/16/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R35GM138217-01	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19		NO	
FRAGRNT Start/End Date:	9/15/20 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,561.76	0.00	(20,561.76)	(20,561.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,506.00	52,506.00	0.00	0.00	0.00	52,506.00	52,506.00
611Q90 Post Doc	150,000.00	150,000.00	15,419.22	99,786.50	41,631.90	8,581.60	8,581.60
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,849.94	0.00	(8,849.94)	(8,849.94)
613NZ0 Grad Unallocated Budget (Bud Only)	98,089.00	98,089.00	0.00	0.00	0.00	98,089.00	98,089.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
*Total: Personnel	300,595.00	300,595.00	15,419.22	131,448.20	41,631.90	127,514.90	127,514.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,527.92	0.00	(2,527.92)	(2,527.92)
65YF10 Full Fringe Benefit Distr Expe	85,551.00	85,551.00	5,797.62	38,553.58	15,653.59	31,343.83	31,343.83
*Total: Fringe Benefits	85,551.00	85,551.00	5,797.62	41,081.50	15,653.59	28,815.91	28,815.91
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7102 Foreign Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710200 Foreign Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
*Total: Travel	7,000.00	7,000.00	0.00	360.00	0.00	6,640.00	6,640.00
740000 Cap Equipment	30,000.00	30,000.00	0.00	51,534.69	0.00	(21,534.69)	(21,534.69)
*Total: Equipment	30,000.00	30,000.00	0.00	51,534.69	0.00	(21,534.69)	(21,534.69)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
711190 Publications cost	0.00	0.00	0.00	3,949.91	0.00	(3,949.91)	(3,949.91)
7112 Research Supplies	39,179.00	39,179.00	0.00	0.00	0.00	39,179.00	39,179.00
711200 Research Supplies	0.00	0.00	0.00	434.99	0.00	(434.99)	(434.99)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,789.00	0.00	(2,789.00)	(2,789.00)
*Total: Supplies	39,179.00	39,179.00	0.00	15,673.90	0.00	23,505.10	23,505.10
721100 Assistantships	36,178.00	36,178.00	0.00	0.00	0.00	36,178.00	36,178.00
*Total: Tuition	36,178.00	36,178.00	0.00	0.00	0.00	36,178.00	36,178.00
**Total Direct Cost Expenditures	498,503.00	498,503.00	21,216.84	240,098.29	57,285.49	201,119.22	201,119.22
760300 F&A Expenditures	218,324.00	218,324.00	10,714.50	95,224.68	0.00	123,099.32	123,099.32

Grant: 193458 - Targeting Signaling Protein
 Fund: 193458 - Targeting Signaling Protein

Status: Active

Type: Grant

FMGR: Vashisth, Harish

PI Name: Vashisth, Harish
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R35GM138217-01 CFDA #: 93.859
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 9/15/20 - 6/30/25

Fund Information

Effective Date: 09/16/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	218,324.00	218,324.00	10,714.50	95,224.68	0.00	123,099.32	123,099.32
**Total Indirect Cost Expenditures	218,324.00	218,324.00	10,714.50	95,224.68	0.00	123,099.32	123,099.32
***Total Expenditures	716,827.00	716,827.00	31,931.34	335,322.97	57,285.49	324,218.54	324,218.54
Revenue							
530000 Federal Programs	0.00	0.00	31,931.34	335,322.97	0.00	(335,322.97)	(335,322.97)
*Total: Sponsored Programs	0.00	0.00	31,931.34	335,322.97	0.00	(335,322.97)	(335,322.97)
***Total Revenue	0.00	0.00	31,931.34	335,322.97	0.00	(335,322.97)	(335,322.97)

Grant: 193461 - NH CREATES the Future
 Fund: 15S013 - NH CREATES the Future Sal Cap

Status: Active
 Type: Grant
 FMGR: Amato-Wierda, Carmela C

PI Name: Amato-Wierda, Carmela C
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R25GM137381-01 CFDA #: 93.859
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 9/1/20 - 8/31/22

Fund Information
 Effective Date: 09/30/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 193461 - NH CREATES the Future
 Fund: 193461 - NH CREATES the Future

Status: Active
 FMGR: Amato-Wierda, Carmela C

Type: Grant

PI Name:	Amato-Wierda, Carmela C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R25GM137381-01	CFDA #:	93.859	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/20 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,085.74	0.00	(29,085.74)	(29,085.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	76,773.00	76,773.00	0.00	0.00	0.00	76,773.00	76,773.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	18,436.29	0.00	(18,436.29)	(18,436.29)
613NZ0 Grad Unallocated Budget (Bud Only)	50,190.00	50,190.00	0.00	0.00	0.00	50,190.00	50,190.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	580.56	0.00	(580.56)	(580.56)
61CBHO Part Time - Overtime	0.00	0.00	0.00	109.25	0.00	(109.25)	(109.25)
61CPEX Part Time Salary	0.00	0.00	0.00	4,025.00	0.00	(4,025.00)	(4,025.00)
61CPHX Part Time Hourly	0.00	0.00	3,502.50	23,615.11	0.00	(23,615.11)	(23,615.11)
61SNZ0 Student Labor Unallocated(Bud Only)	85,600.00	85,600.00	0.00	0.00	0.00	85,600.00	85,600.00
*Total: Personnel	212,563.00	212,563.00	3,502.50	75,851.95	0.00	136,711.05	136,711.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,784.59	0.00	(3,784.59)	(3,784.59)
65YF10 Full Fringe Benefit Distr Expe	15,950.00	15,950.00	0.00	218.29	0.00	15,731.71	15,731.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	276.70	2,186.70	0.00	(2,186.70)	(2,186.70)
*Total: Fringe Benefits	15,950.00	15,950.00	276.70	6,189.58	0.00	9,760.42	9,760.42
710 Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	410.15	0.00	(410.15)	(410.15)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	53.62	0.00	(53.62)	(53.62)
710D30 Domestic Travel NH - Meals/Inciddtls	0.00	0.00	0.00	53.44	0.00	(53.44)	(53.44)
*Total: Travel	9,500.00	9,500.00	0.00	517.21	0.00	8,982.79	8,982.79
711100 Supplies-General	0.00	0.00	0.00	429.40	0.00	(429.40)	(429.40)
711146 Supplies-Laboratory	0.00	0.00	0.00	14.48	0.00	(14.48)	(14.48)
7112 Research Supplies	40,244.00	40,244.00	0.00	0.00	0.00	40,244.00	40,244.00
711200 Research Supplies	0.00	0.00	0.00	6,730.70	0.00	(6,730.70)	(6,730.70)
715000 Non-Cap Equip-General	0.00	0.00	0.00	111.97	0.00	(111.97)	(111.97)
717200 Other Professional Services-General	0.00	0.00	0.00	36,622.56	30,637.47	(67,260.03)	(67,260.03)
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	6,325.00	0.00	(6,325.00)	(6,325.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	118,411.00	118,411.00	0.00	0.00	0.00	118,411.00	118,411.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)

Grant: 193461 - NH CREATES the Future
 Fund: 193461 - NH CREATES the Future

Status: Active
 Type: Grant
 FMGR: Amato-Wierda, Carmela C

PI Name:	Amato-Wierda, Carmela C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R25GM137381-01	CFDA #:	93.859	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19		NO	
FRAGRNT Start/End Date:	9/1/20 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	172.91	613.29	0.00	(613.29)	(613.29)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
*Total: Supplies	158,655.00	158,655.00	172.91	51,726.40	30,637.47	76,291.13	76,291.13
722200 Participant Support	70,240.00	70,240.00	0.00	1,051.47	0.00	69,188.53	69,188.53
*Total: Participant Support	70,240.00	70,240.00	0.00	1,051.47	0.00	69,188.53	69,188.53
**Total Direct Cost Expenditures	466,908.00	466,908.00	3,952.11	135,336.61	30,637.47	300,933.92	300,933.92
760300 F&A Expenditures	31,734.00	31,734.00	316.16	10,742.78	0.00	20,991.22	20,991.22
*Total: Indirect Costs	31,734.00	31,734.00	316.16	10,742.78	0.00	20,991.22	20,991.22
**Total Indirect Cost Expenditures	31,734.00	31,734.00	316.16	10,742.78	0.00	20,991.22	20,991.22
***Total Expenditures	498,642.00	498,642.00	4,268.27	146,079.39	30,637.47	321,925.14	321,925.14
Revenue							
530000 Federal Programs	0.00	0.00	4,268.27	146,079.39	0.00	(146,079.39)	(146,079.39)
*Total: Sponsored Programs	0.00	0.00	4,268.27	146,079.39	0.00	(146,079.39)	(146,079.39)
***Total Revenue	0.00	0.00	4,268.27	146,079.39	0.00	(146,079.39)	(146,079.39)

Grant: 193475 - Real-Time Detection of Glutama
 Fund: 193475 - Real-Time Detection of Glutama

Status: Active

Type: Grant

FMGR: Song, Edward

PI Name:	Song, Edward	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	03/18/2021	IDC Basis Code:	MTDCN	Budget Controls	DOC			
Sponsor ID:	1R21EB03143301	CFDA #:	93.286	Term Date:		IDC Rate Code:	URON20	51.50%	Covid-19	NO
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/21 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		

Org: UDEEES - PI Edward Song

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,072.33	0.00	(29,072.33)	(29,072.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,600.00	46,268.00	0.00	0.00	0.00	60,600.00	46,268.00
611Q90	Post Doc	0.00	30,000.00	2,307.70	21,923.11	6,230.76	(28,153.87)	1,846.13
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,500.12	0.00	(8,500.12)	(8,500.12)
613N30	Graduate Research Assistant	0.00	0.00	2,246.00	8,085.60	2,807.50	(10,893.10)	(10,893.10)
613NZ0	Grad Unallocated Budget (Bud Only)	70,183.00	34,573.00	0.00	0.00	0.00	70,183.00	34,573.00
*Total: Personnel		130,783.00	110,841.00	4,553.70	67,581.16	9,038.26	54,163.58	34,221.58
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,009.99	0.00	(3,009.99)	(3,009.99)
65YF10	Full Fringe Benefit Distr Expe	7,182.00	18,008.00	867.70	8,243.15	2,342.77	(3,403.92)	7,422.08
*Total: Fringe Benefits		7,182.00	18,008.00	867.70	11,253.14	2,342.77	(6,413.91)	4,412.09
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7102	Foreign Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710200	Foreign Travel	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: Travel		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
740000	Cap Equipment	0.00	0.00	0.00	12,655.23	0.00	(12,655.23)	(12,655.23)
*Total: Equipment		0.00	0.00	0.00	12,655.23	0.00	(12,655.23)	(12,655.23)
711100	Supplies-General	0.00	0.00	0.00	95.99	0.00	(95.99)	(95.99)
7112	Research Supplies	35,054.00	26,033.00	0.00	0.00	0.00	35,054.00	26,033.00
711200	Research Supplies	0.00	0.00	1,446.03	28,831.28	1,806.25	(30,637.53)	(30,637.53)
715000	Non-Cap Equip-General	0.00	0.00	0.00	9,811.66	0.00	(9,811.66)	(9,811.66)
717115	Finl Services-Bank Charges	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	12,098.00	0.00	0.00	0.00	20,000.00	12,098.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	35.36	0.00	(35.36)	(35.36)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	6.25	123.75	0.00	(123.75)	(123.75)
*Total: Supplies		55,054.00	38,131.00	1,477.28	38,955.54	1,806.25	14,292.21	(2,630.79)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	37,481.00	18,520.00	0.00	0.00	0.00	37,481.00	18,520.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,769.50	0.00	(1,769.50)	(1,769.50)

Grant: 193475 - Real-Time Detection of Glutama
 Fund: 193475 - Real-Time Detection of Glutama

Status: Active
 FMGR: Song, Edward
 Type: Grant

PI Name:	Song, Edward	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	03/18/2021	IDC Basis Code:	MTDCN	Budget Controls	DOC			
Sponsor ID:	1R21EB03143301	CFDA #:	93.286	Term Date:		IDC Rate Code:	URON20	51.50%	Covid-19	NO
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/21 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDEEES - PI Edward Song

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	37,481.00	18,520.00	0.00	2,909.50	0.00	34,571.50	15,610.50
7300 Subcontracts	0.00	71,663.00	0.00	0.00	0.00	0.00	71,663.00
*Total: Contractual	0.00	71,663.00	0.00	0.00	0.00	0.00	71,663.00
**Total Direct Cost Expenditures	237,500.00	264,163.00	6,898.68	133,354.57	13,187.28	90,958.15	117,621.15
760300 F&A Expenditures	104,197.00	77,534.00	3,552.80	60,391.47	0.00	43,805.53	17,142.53
*Total: Indirect Costs	104,197.00	77,534.00	3,552.80	60,391.47	0.00	43,805.53	17,142.53
**Total Indirect Cost Expenditures	104,197.00	77,534.00	3,552.80	60,391.47	0.00	43,805.53	17,142.53
***Total Expenditures	341,697.00	341,697.00	10,451.48	193,746.04	13,187.28	134,763.68	134,763.68
Revenue							
530000 Federal Programs	0.00	0.00	10,451.48	193,746.04	0.00	(193,746.04)	(193,746.04)
*Total: Sponsored Programs	0.00	0.00	10,451.48	193,746.04	0.00	(193,746.04)	(193,746.04)
***Total Revenue	0.00	0.00	10,451.48	193,746.04	0.00	(193,746.04)	(193,746.04)

Grant: 193477 - Neuronal Primary Cilia and Cog
 Fund: 193477 - Neuronal Primary Cilia and Cog

Status: Active
 FMGR: Chen, Xuanmao

Type: Grant

PI Name:	Chen, Xuanmao	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	04/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R15MH12631701	CFDA #:	93.242	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/1/21 - 3/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBMXCX - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,245.64	0.00	(9,245.64)	(9,245.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,737.00	27,737.00	0.00	0.00	0.00	27,737.00	27,737.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,950.23	0.00	(11,950.23)	(11,950.23)
613N30 Graduate Research Assistant	0.00	0.00	2,377.36	19,438.85	2,971.70	(22,410.55)	(22,410.55)
613NZ0 Grad Unallocated Budget (Bud Only)	111,685.00	111,685.00	0.00	0.00	0.00	111,685.00	111,685.00
61CPHX Part Time Hourly	0.00	0.00	3,858.75	34,900.75	0.00	(34,900.75)	(34,900.75)
61SNSH Student Labor	0.00	0.00	0.00	411.00	0.00	(411.00)	(411.00)
61SNWS College Work Study	0.00	0.00	0.00	900.62	0.00	(900.62)	(900.62)
61SNZ0 Student Labor Unallocated(Bud Only)	37,860.00	37,860.00	0.00	0.00	0.00	37,860.00	37,860.00
*Total: Personnel	177,282.00	177,282.00	6,236.11	76,847.09	2,971.70	97,463.21	97,463.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,690.52	0.00	(1,690.52)	(1,690.52)
65YF10 Full Fringe Benefit Distr Expe	7,124.00	7,124.00	0.00	0.00	0.00	7,124.00	7,124.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	304.84	2,762.88	0.00	(2,762.88)	(2,762.88)
*Total: Fringe Benefits	7,124.00	7,124.00	304.84	4,453.40	0.00	2,670.60	2,670.60
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711100 Supplies-General	0.00	0.00	417.72	862.72	163.51	(1,026.23)	(1,026.23)
7112 Research Supplies	41,029.00	41,029.00	0.00	0.00	0.00	41,029.00	41,029.00
711200 Research Supplies	0.00	0.00	0.00	2,223.89	150.82	(2,374.71)	(2,374.71)
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	28,080.00	28,080.00	0.00	0.00	0.00	28,080.00	28,080.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	12,335.46	0.00	(12,335.46)	(12,335.46)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
*Total: Supplies	84,109.00	84,109.00	417.72	15,599.57	314.33	68,195.10	68,195.10
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)

Grant: 193477 - Neuronal Primary Cilia and Cog
 Fund: 193477 - Neuronal Primary Cilia and Cog

Status: Active
 Type: Grant
 FMGR: Chen, Xuanmao

PI Name:	Chen, Xuanmao	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	04/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R15MH12631701	CFDA #:	93.242	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/1/21 - 3/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBMXCX - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	13,485.00	13,485.00	0.00	0.00	0.00	13,485.00	13,485.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,890.00	0.00	(2,890.00)	(2,890.00)
*Total: Tuition	13,485.00	13,485.00	0.00	5,170.00	0.00	8,315.00	8,315.00
**Total Direct Cost Expenditures	300,000.00	300,000.00	6,958.67	102,070.06	3,286.03	194,643.91	194,643.91
760300 F&A Expenditures	151,526.00	151,526.00	3,583.72	49,771.09	0.00	101,754.91	101,754.91
*Total: Indirect Costs	151,526.00	151,526.00	3,583.72	49,771.09	0.00	101,754.91	101,754.91
**Total Indirect Cost Expenditures	151,526.00	151,526.00	3,583.72	49,771.09	0.00	101,754.91	101,754.91
***Total Expenditures	451,526.00	451,526.00	10,542.39	151,841.15	3,286.03	296,398.82	296,398.82
Revenue							
530000 Federal Programs	0.00	0.00	10,542.39	151,841.15	0.00	(151,841.15)	(151,841.15)
*Total: Sponsored Programs	0.00	0.00	10,542.39	151,841.15	0.00	(151,841.15)	(151,841.15)
***Total Revenue	0.00	0.00	10,542.39	151,841.15	0.00	(151,841.15)	(151,841.15)

Grant: 193478 - C19 Expanding Disabilities Net
 Fund: 193478 - C19 Expanding Disabilities Net

Status: Active
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name:	Nye-Lengerman, Kelly Melinda	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/03/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	90DDC500110100	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	YES		
FRAGRNT Start/End Date:	4/1/21 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	NO		
							Sefa Classification	OTHER		

Org: UFDDKN - PI Kelly Nye-Lengerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,108.83	10,754.37	3,172.96	(13,927.33)	(13,927.33)
615NZ0 PAT Unallocated Budget (Bud Only)	13,352.00	13,352.00	0.00	0.00	0.00	13,352.00	13,352.00
*Total: Personnel	13,352.00	13,352.00	1,108.83	10,754.37	3,172.96	(575.33)	(575.33)
65YF10 Full Fringe Benefit Distr Expe	5,848.00	5,848.00	416.91	4,043.59	1,193.03	611.38	611.38
*Total: Fringe Benefits	5,848.00	5,848.00	416.91	4,043.59	1,193.03	611.38	611.38
7112 Research Supplies	36,078.00	36,078.00	0.00	0.00	0.00	36,078.00	36,078.00
717000 Consulting-General	0.00	0.00	0.00	3,105.00	0.00	(3,105.00)	(3,105.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,840.00	0.00	(5,840.00)	(5,840.00)
*Total: Supplies	36,078.00	36,078.00	0.00	8,945.00	0.00	27,133.00	27,133.00
**Total Direct Cost Expenditures	55,278.00	55,278.00	1,525.74	23,742.96	4,365.99	27,169.05	27,169.05
760300 F&A Expenditures	4,423.00	4,423.00	122.06	1,899.32	0.00	2,523.68	2,523.68
*Total: Indirect Costs	4,423.00	4,423.00	122.06	1,899.32	0.00	2,523.68	2,523.68
**Total Indirect Cost Expenditures	4,423.00	4,423.00	122.06	1,899.32	0.00	2,523.68	2,523.68
***Total Expenditures	59,701.00	59,701.00	1,647.80	25,642.28	4,365.99	29,692.73	29,692.73
Revenue							
530000 Federal Programs	0.00	0.00	1,647.80	25,642.28	0.00	(25,642.28)	(25,642.28)
*Total: Sponsored Programs	0.00	0.00	1,647.80	25,642.28	0.00	(25,642.28)	(25,642.28)
***Total Revenue	0.00	0.00	1,647.80	25,642.28	0.00	(25,642.28)	(25,642.28)

Grant: 193480 - ARRT
 Fund: 15S017 - Salary Cap

Status: Active
 FMGR: Brucker, Debra L

Type: Grant

PI Name: Brucker, Debra L
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90AREM00040100 CFDA #: 93.433
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/1/21 - 5/31/26

Fund Information
 Effective Date: 11/19/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	962.00	962.00	0.00	0.00	0.00	962.00	962.00
*Total: Personnel	962.00	962.00	0.00	0.00	0.00	962.00	962.00
65YF10 Full Fringe Benefit Distr Expe	380.00	380.00	0.00	0.00	0.00	380.00	380.00
*Total: Fringe Benefits	380.00	380.00	0.00	0.00	0.00	380.00	380.00
**Total Direct Cost Expenditures	1,342.00	1,342.00	0.00	0.00	0.00	1,342.00	1,342.00
***Total Expenditures	1,342.00	1,342.00	0.00	0.00	0.00	1,342.00	1,342.00

Grant: 193480 - ARRT
 Fund: 193480 - ARRT

Status: Active Type: Grant
 FMGR: Brucker, Debra L

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	11/19/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	90AREM00040100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/21 - 5/31/26	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	NO		
							Sefa Classification	RESDEV		

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,847.14	12,884.53	4,968.86	(17,853.39)	(17,853.39)
615F10 PAT	0.00	0.00	756.56	7,787.16	0.00	(7,787.16)	(7,787.16)
*Total: Personnel	0.00	0.00	2,603.70	20,671.69	4,968.86	(25,640.55)	(25,640.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	979.00	7,772.56	1,868.29	(9,640.85)	(9,640.85)
*Total: Fringe Benefits	0.00	0.00	979.00	7,772.56	1,868.29	(9,640.85)	(9,640.85)
715000 Non-Cap Equip-General	0.00	0.00	1,774.82	1,774.82	0.00	(1,774.82)	(1,774.82)
*Total: Supplies	0.00	0.00	1,774.82	1,774.82	0.00	(1,774.82)	(1,774.82)
**Total Direct Cost Expenditures	0.00	0.00	5,357.52	30,219.07	6,837.15	(37,056.22)	(37,056.22)
760300 F&A Expenditures	0.00	0.00	428.61	2,417.49	0.00	(2,417.49)	(2,417.49)
*Total: Indirect Costs	0.00	0.00	428.61	2,417.49	0.00	(2,417.49)	(2,417.49)
**Total Indirect Cost Expenditures	0.00	0.00	428.61	2,417.49	0.00	(2,417.49)	(2,417.49)
***Total Expenditures	0.00	0.00	5,786.13	32,636.56	6,837.15	(39,473.71)	(39,473.71)
Revenue							
530000 Federal Programs	0.00	0.00	5,786.13	32,636.56	0.00	(32,636.56)	(32,636.56)
*Total: Sponsored Programs	0.00	0.00	5,786.13	32,636.56	0.00	(32,636.56)	(32,636.56)
***Total Revenue	0.00	0.00	5,786.13	32,636.56	0.00	(32,636.56)	(32,636.56)

Grant: 193480 - ARRT
 Fund: 193480 - ARRT

Status: Active
 FMGR: Brucker, Debra L
 Type: Grant

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	11/19/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	90AREM00040100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8		Covid-19	NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/26	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	394.80	0.00	(394.80)	(394.80)
611F60 Faculty NTT Research	0.00	0.00	0.00	846.00	0.00	(846.00)	(846.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	122,774.00	122,774.00	0.00	0.00	0.00	122,774.00	122,774.00
611Q90 Post Doc	0.00	0.00	4,082.76	34,703.46	6,532.42	(41,235.88)	(41,235.88)
615F10 PAT	0.00	0.00	39.82	39.82	2,150.24	(2,190.06)	(2,190.06)
*Total: Personnel	122,774.00	122,774.00	4,122.58	35,984.08	8,682.66	78,107.26	78,107.26
65YF10 Full Fringe Benefit Distr Expe	53,775.00	53,775.00	1,550.09	13,530.02	3,264.68	36,980.30	36,980.30
*Total: Fringe Benefits	53,775.00	53,775.00	1,550.09	13,530.02	3,264.68	36,980.30	36,980.30
710 Travel	4,165.00	4,165.00	0.00	0.00	0.00	4,165.00	4,165.00
*Total: Travel	4,165.00	4,165.00	0.00	0.00	0.00	4,165.00	4,165.00
7112 Research Supplies	4,471.00	4,471.00	0.00	0.00	0.00	4,471.00	4,471.00
*Total: Supplies	4,471.00	4,471.00	0.00	0.00	0.00	4,471.00	4,471.00
**Total Direct Cost Expenditures	185,185.00	185,185.00	5,672.67	49,514.10	11,947.34	123,723.56	123,723.56
760300 F&A Expenditures	14,815.00	14,815.00	453.81	3,961.04	0.00	10,853.96	10,853.96
*Total: Indirect Costs	14,815.00	14,815.00	453.81	3,961.04	0.00	10,853.96	10,853.96
**Total Indirect Cost Expenditures	14,815.00	14,815.00	453.81	3,961.04	0.00	10,853.96	10,853.96
***Total Expenditures	200,000.00	200,000.00	6,126.48	53,475.14	11,947.34	134,577.52	134,577.52
Revenue							
530000 Federal Programs	0.00	0.00	6,126.48	53,475.14	0.00	(53,475.14)	(53,475.14)
*Total: Sponsored Programs	0.00	0.00	6,126.48	53,475.14	0.00	(53,475.14)	(53,475.14)
***Total Revenue	0.00	0.00	6,126.48	53,475.14	0.00	(53,475.14)	(53,475.14)

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 15CD53 - CIBBR YR5: TLR-TRIF - CS

FMGR: Elsawa, Sherine F

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313105 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/21 - 5/31/22

Fund Information
 Effective Date: 06/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCS - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,833.66	27,024.91	4,792.08	(31,816.99)	(31,816.99)
611N20 Faculty Unallocated Budget(BudOnly)	31,817.00	31,817.00	0.00	0.00	0.00	31,817.00	31,817.00
*Total: Personnel	31,817.00	31,817.00	3,833.66	27,024.91	4,792.08	0.01	0.01
65YF10 Full Fringe Benefit Distr Expe	11,963.00	11,963.00	1,441.46	10,161.45	1,801.82	(0.27)	(0.27)
*Total: Fringe Benefits	11,963.00	11,963.00	1,441.46	10,161.45	1,801.82	(0.27)	(0.27)
**Total Direct Cost Expenditures	43,780.00	43,780.00	5,275.12	37,186.36	6,593.90	(0.26)	(0.26)
760300 F&A Expenditures	0.00	0.00	1,331.97	17,447.17	0.00	(17,447.17)	(17,447.17)
*Total: Indirect Costs	0.00	0.00	1,331.97	17,447.17	0.00	(17,447.17)	(17,447.17)
**Total Indirect Cost Expenditures	0.00	0.00	1,331.97	17,447.17	0.00	(17,447.17)	(17,447.17)
***Total Expenditures	43,780.00	43,780.00	6,607.09	54,633.53	6,593.90	(17,447.43)	(17,447.43)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,331.97	17,447.17	0.00	(17,447.17)	(17,447.17)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	31,817.00	0.00	(31,817.00)	(31,817.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	11,963.00	0.00	(11,963.00)	(11,963.00)
*Total: Transfers In	0.00	0.00	1,331.97	61,227.17	0.00	(61,227.17)	(61,227.17)
***Total Revenue	0.00	0.00	1,331.97	61,227.17	0.00	(61,227.17)	(61,227.17)

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 15CD54 - CIBBR YR5: Bromodomain Protei - CS

FMGR: Jeffers, Victoria

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313105 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/21 - 5/31/22

Fund Information
 Effective Date: 06/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCVJ - PI Victoria Jeffers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,218.60	22,693.78	4,023.24	(26,717.02)	(26,717.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,717.00	26,717.00	0.00	0.00	0.00	26,717.00	26,717.00
*Total: Personnel	26,717.00	26,717.00	3,218.60	22,693.78	4,023.24	(0.02)	(0.02)
65YF10 Full Fringe Benefit Distr Expe	10,046.00	10,046.00	1,210.20	8,532.86	1,512.74	0.40	0.40
*Total: Fringe Benefits	10,046.00	10,046.00	1,210.20	8,532.86	1,512.74	0.40	0.40
**Total Direct Cost Expenditures	36,763.00	36,763.00	4,428.80	31,226.64	5,535.98	0.38	0.38
760300 F&A Expenditures	0.00	0.00	1,118.28	14,651.29	0.00	(14,651.29)	(14,651.29)
*Total: Indirect Costs	0.00	0.00	1,118.28	14,651.29	0.00	(14,651.29)	(14,651.29)
**Total Indirect Cost Expenditures	0.00	0.00	1,118.28	14,651.29	0.00	(14,651.29)	(14,651.29)
***Total Expenditures	36,763.00	36,763.00	5,547.08	45,877.93	5,535.98	(14,650.91)	(14,650.91)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,118.28	14,651.29	0.00	(14,651.29)	(14,651.29)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	26,717.00	0.00	(26,717.00)	(26,717.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	10,046.00	0.00	(10,046.00)	(10,046.00)
*Total: Transfers In	0.00	0.00	1,118.28	51,414.29	0.00	(51,414.29)	(51,414.29)
***Total Revenue	0.00	0.00	1,118.28	51,414.29	0.00	(51,414.29)	(51,414.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193482 - CIBBR Year 5
 Fund: 15S018 - Salary Cap

Status: Active
 FMGR: Cote, Richard H
 Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2021	Approved For Preaward	YES
Sponsor ID:	5P20GM11313105	Term Date:		Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/22	Rev Account:		Equipment Vesting	USNH
			Fund Type Level 2	Idc Waiver	NO
			P1	Sefa Classification	RESDEV

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193482 - CIBBR Year 5
 Fund: 15S019 - Salary Cap

Status: Active
 FMGR: Thomas, William K
 Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2021	Approved For Preaward	YES
Sponsor ID:	5P20GM11313105	Term Date:		Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/22	Rev Account:		Equipment Vesting	USNH
			Fund Type Level 2	Idc Waiver	NO
			P1	Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 193482 - CIBBR Year 5
 Fund: 193482 - CIBBR Year 5

Status: Active
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313105	CFDA #:	93.859	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19		NO	
FRAGRNT Start/End Date:	6/1/21 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UBMCR - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	60,681.62	0.00	(60,681.62)	(60,681.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,597.00	66,597.00	0.00	0.00	0.00	66,597.00	66,597.00
615F10 PAT	0.00	0.00	4,123.24	46,741.84	11,132.75	(57,874.59)	(57,874.59)
615NZ0 PAT Unallocated Budget (Bud Only)	52,810.00	52,810.00	0.00	0.00	0.00	52,810.00	52,810.00
*Total: Personnel	119,407.00	119,407.00	4,123.24	107,423.46	11,132.75	850.79	850.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,832.93	0.00	(4,832.93)	(4,832.93)
65YF10 Full Fringe Benefit Distr Expe	36,944.00	36,944.00	1,550.34	17,814.18	4,185.91	14,943.91	14,943.91
*Total: Fringe Benefits	36,944.00	36,944.00	1,550.34	22,647.11	4,185.91	10,110.98	10,110.98
710 Travel	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
*Total: Travel	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
740000 Cap Equipment	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	400,000.00
*Total: Equipment	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	400,000.00
7112 Research Supplies	5,458.00	5,458.00	0.00	0.00	0.00	5,458.00	5,458.00
717000 Consulting-General	55,800.00	55,800.00	0.00	0.00	0.00	55,800.00	55,800.00
717200 Other Professional Services-General	0.00	0.00	1,000.00	24,000.00	19,000.00	(43,000.00)	(43,000.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7900 Budgeted Addition to Reserves	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
*Total: Supplies	196,258.00	196,258.00	1,000.00	24,000.00	19,000.00	153,258.00	153,258.00
**Total Direct Cost Expenditures	763,009.00	763,009.00	6,673.58	154,070.57	34,318.66	574,619.77	574,619.77
760300 F&A Expenditures	104,576.00	104,576.00	2,349.10	54,232.79	0.00	50,343.21	50,343.21
*Total: Indirect Costs	104,576.00	104,576.00	2,349.10	54,232.79	0.00	50,343.21	50,343.21
**Total Indirect Cost Expenditures	104,576.00	104,576.00	2,349.10	54,232.79	0.00	50,343.21	50,343.21
***Total Expenditures	867,585.00	867,585.00	9,022.68	208,303.36	34,318.66	624,962.98	624,962.98
Revenue							
530000 Federal Programs	0.00	0.00	9,022.68	208,303.36	0.00	(208,303.36)	(208,303.36)
*Total: Sponsored Programs	0.00	0.00	9,022.68	208,303.36	0.00	(208,303.36)	(208,303.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193482 - CIBBR Year 5
 Fund: 193482 - CIBBR Year 5

Status: Active

Type: Grant

FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313105 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/21 - 5/31/22

Fund Information

Effective Date: 06/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	9,022.68	208,303.36	0.00	(208,303.36)	(208,303.36)

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193483 - CIBBR YR5: TLR-TRIF

FMGR: Elsawa, Sherine F

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313105	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19		NO	
FRAGRNT Start/End Date:	6/1/21 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UBMCS - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,879.32	0.00	(28,879.32)	(28,879.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,817.00	31,817.00	0.00	0.00	0.00	31,817.00	31,817.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,904.69	0.00	(2,904.69)	(2,904.69)
613N30 Graduate Research Assistant	0.00	0.00	2,377.36	18,878.68	2,971.70	(21,850.38)	(21,850.38)
613NZ0 Grad Unallocated Budget (Bud Only)	37,389.00	37,389.00	0.00	0.00	0.00	37,389.00	37,389.00
*Total: Personnel	69,206.00	69,206.00	2,377.36	50,662.69	2,971.70	15,571.61	15,571.61
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,531.40	0.00	(2,531.40)	(2,531.40)
65YF10 Full Fringe Benefit Distr Expe	3,832.00	3,832.00	0.00	0.00	0.00	3,832.00	3,832.00
*Total: Fringe Benefits	3,832.00	3,832.00	0.00	2,531.40	0.00	1,300.60	1,300.60
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100 Supplies-General	0.00	0.00	9,454.09	9,454.09	0.00	(9,454.09)	(9,454.09)
7112 Research Supplies	31,948.00	31,948.00	0.00	0.00	0.00	31,948.00	31,948.00
711200 Research Supplies	0.00	0.00	11,955.71	14,904.82	1,035.88	(15,940.70)	(15,940.70)
714010 Postage-Off Campus Mail Services	0.00	0.00	45.16	56.13	0.00	(56.13)	(56.13)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	1,097.57	3,458.06	0.00	(3,458.06)	(3,458.06)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
*Total: Supplies	31,948.00	31,948.00	22,552.53	28,222.10	1,035.88	2,690.02	2,690.02
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	17,014.00	17,014.00	0.00	0.00	0.00	17,014.00	17,014.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,975.00	0.00	(8,975.00)	(8,975.00)
*Total: Tuition	17,014.00	17,014.00	0.00	11,255.00	0.00	5,759.00	5,759.00
**Total Direct Cost Expenditures	125,000.00	125,000.00	24,929.89	92,671.19	4,007.58	28,321.23	28,321.23
760300 F&A Expenditures	54,533.00	54,533.00	12,589.57	41,115.18	0.00	13,417.82	13,417.82
*Total: Indirect Costs	54,533.00	54,533.00	12,589.57	41,115.18	0.00	13,417.82	13,417.82
**Total Indirect Cost Expenditures	54,533.00	54,533.00	12,589.57	41,115.18	0.00	13,417.82	13,417.82
***Total Expenditures	179,533.00	179,533.00	37,519.46	133,786.37	4,007.58	41,739.05	41,739.05

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193483 - CIBBR YR5: TLR-TRIF

FMGR: Elsawa, Sherine F

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313105 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/21 - 5/31/22

Fund Information
 Effective Date: 06/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCSE - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	37,519.46	133,786.37	0.00	(133,786.37)	(133,786.37)
*Total: Sponsored Programs	0.00	0.00	37,519.46	133,786.37	0.00	(133,786.37)	(133,786.37)
***Total Revenue	0.00	0.00	37,519.46	133,786.37	0.00	(133,786.37)	(133,786.37)

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193484 - CIBBR YR5: Bromodomain Protei

FMGR: Jeffers, Victoria

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313105	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19			NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting			USNH
							Idc Waiver			NO
							Sefa Classification			RESDEV

Org: UBMCVJ - PI Victoria Jeffers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,249.94	0.00	(24,249.94)	(24,249.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,717.00	26,717.00	0.00	0.00	0.00	26,717.00	26,717.00
611Q90 Post Doc	36,810.00	36,810.00	3,832.02	43,440.34	10,346.45	(16,976.79)	(16,976.79)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,299.84	0.00	(8,299.84)	(8,299.84)
613NZ0 Grad Unallocated Budget (Bud Only)	13,892.00	13,892.00	0.00	0.00	0.00	13,892.00	13,892.00
*Total: Personnel	77,419.00	77,419.00	3,832.02	75,990.12	10,346.45	(8,917.57)	(8,917.57)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,587.04	0.00	(2,587.04)	(2,587.04)
65YF10 Full Fringe Benefit Distr Expe	19,412.00	19,412.00	1,440.84	16,555.92	3,890.27	(1,034.19)	(1,034.19)
*Total: Fringe Benefits	19,412.00	19,412.00	1,440.84	19,142.96	3,890.27	(3,621.23)	(3,621.23)
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710305 Registration Fees-Other	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
*Total: Travel	5,000.00	5,000.00	0.00	2,100.00	0.00	2,900.00	2,900.00
711100 Supplies-General	0.00	0.00	0.00	494.15	0.00	(494.15)	(494.15)
7112 Research Supplies	18,169.00	18,169.00	0.00	0.00	0.00	18,169.00	18,169.00
711200 Research Supplies	0.00	0.00	318.27	10,114.93	992.34	(11,107.27)	(11,107.27)
717200 Other Professional Services-General	0.00	0.00	0.00	1,209.70	0.00	(1,209.70)	(1,209.70)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	66.93	0.00	(66.93)	(66.93)
*Total: Supplies	23,169.00	23,169.00	318.27	11,885.71	992.34	10,290.95	10,290.95
**Total Direct Cost Expenditures	125,000.00	125,000.00	5,591.13	109,118.79	15,229.06	652.15	652.15
760300 F&A Expenditures	63,125.00	63,125.00	2,823.53	55,104.89	0.00	8,020.11	8,020.11
*Total: Indirect Costs	63,125.00	63,125.00	2,823.53	55,104.89	0.00	8,020.11	8,020.11
**Total Indirect Cost Expenditures	63,125.00	63,125.00	2,823.53	55,104.89	0.00	8,020.11	8,020.11
***Total Expenditures	188,125.00	188,125.00	8,414.66	164,223.68	15,229.06	8,672.26	8,672.26

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193484 - CIBBR YR5: Bromodomain Protei

FMGR: Jeffers, Victoria

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313105 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/21 - 5/31/22

Fund Information
 Effective Date: 06/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCVJ - PI Victoria Jeffers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	8,414.66	164,223.68	0.00	(164,223.68)	(164,223.68)
*Total: Sponsored Programs	0.00	0.00	8,414.66	164,223.68	0.00	(164,223.68)	(164,223.68)
***Total Revenue	0.00	0.00	8,414.66	164,223.68	0.00	(164,223.68)	(164,223.68)

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193485 - CIBBR YR5L Research Core

FMGR: Thomas, William K

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313105	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/21 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,334.86	0.00	(9,334.86)	(9,334.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,064.00	29,064.00	0.00	0.00	0.00	29,064.00	29,064.00
615F10 PAT	0.00	0.00	0.00	24,598.49	0.00	(24,598.49)	(24,598.49)
61CBHO Part Time - Overtime	0.00	0.00	4.96	4.96	0.00	(4.96)	(4.96)
61CPEX Part Time Salary	0.00	0.00	357.90	2,863.20	536.85	(3,400.05)	(3,400.05)
61CPHX Part Time Hourly	0.00	0.00	1,971.83	1,971.83	0.00	(1,971.83)	(1,971.83)
*Total: Personnel	29,064.00	29,064.00	2,334.69	38,773.34	536.85	(10,246.19)	(10,246.19)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.39	743.85	0.00	(743.85)	(743.85)
65YF10 Full Fringe Benefit Distr Expe	8,284.00	8,284.00	0.00	9,249.07	0.00	(965.07)	(965.07)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	184.06	382.02	42.41	(424.43)	(424.43)
*Total: Fringe Benefits	8,284.00	8,284.00	184.45	10,374.94	42.41	(2,133.35)	(2,133.35)
710 Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Travel	30,000.00	30,000.00	0.00	20.00	0.00	29,980.00	29,980.00
740000 Cap Equipment	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: Equipment	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
711100 Supplies-General	0.00	0.00	23.04	23.04	0.00	(23.04)	(23.04)
7112 Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
711200 Research Supplies	0.00	0.00	0.00	3,611.34	0.00	(3,611.34)	(3,611.34)
715000 Non-Cap Equip-General	0.00	0.00	0.00	899.98	0.00	(899.98)	(899.98)
716120 Rentals-Property or Room	0.00	0.00	1,139.25	1,139.25	0.00	(1,139.25)	(1,139.25)
717200 Other Professional Services-General	0.00	0.00	0.00	9,712.86	0.00	(9,712.86)	(9,712.86)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	60,756.00	60,756.00	0.00	0.00	0.00	60,756.00	60,756.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	2,601.67	2,601.67	0.00	(2,601.67)	(2,601.67)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: Supplies	64,956.00	64,956.00	3,763.96	18,213.14	0.00	46,742.86	46,742.86
**Total Direct Cost Expenditures	232,304.00	232,304.00	6,283.10	67,381.42	579.26	164,343.32	164,343.32
760300 F&A Expenditures	66,813.00	66,813.00	3,172.98	34,027.65	0.00	32,785.35	32,785.35

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193485 - CIBBR YR5L Research Core

FMGR: Thomas, William K

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313105 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/21 - 5/31/22

Fund Information
 Effective Date: 06/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	66,813.00	66,813.00	3,172.98	34,027.65	0.00	32,785.35	32,785.35
**Total Indirect Cost Expenditures	66,813.00	66,813.00	3,172.98	34,027.65	0.00	32,785.35	32,785.35
***Total Expenditures	299,117.00	299,117.00	9,456.08	101,409.07	579.26	197,128.67	197,128.67
Revenue							
530000 Federal Programs	0.00	0.00	9,456.08	101,409.07	0.00	(101,409.07)	(101,409.07)
*Total: Sponsored Programs	0.00	0.00	9,456.08	101,409.07	0.00	(101,409.07)	(101,409.07)
***Total Revenue	0.00	0.00	9,456.08	101,409.07	0.00	(101,409.07)	(101,409.07)

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193486 - C19 CIBBR YR5 Suppl SARS

FMGR: Thomas, William K

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313105	Term Date:		IDC Rate Code:	URON20	Budget Controls	51.50%	STDBUD		
Resp Org:	UBMCBS	CFDA #:	93.859	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting			USNH	
						Idc Waiver			NO	
						Sefa Classification			RESDEV	

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,219.49	33,007.66	5,151.20	(38,158.86)	(38,158.86)
615NZ0 PAT Unallocated Budget (Bud Only)	41,235.00	41,235.00	0.00	0.00	0.00	41,235.00	41,235.00
*Total: Personnel	41,235.00	41,235.00	3,219.49	33,007.66	5,151.20	3,076.14	3,076.14
65YF10 Full Fringe Benefit Distr Expe	18,061.00	18,061.00	1,210.54	12,410.91	1,936.85	3,713.24	3,713.24
*Total: Fringe Benefits	18,061.00	18,061.00	1,210.54	12,410.91	1,936.85	3,713.24	3,713.24
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	435,700.00	435,700.00	0.00	0.00	0.00	435,700.00	435,700.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	91,700.00	332,350.00	0.00	(332,350.00)	(332,350.00)
*Total: Supplies	440,700.00	440,700.00	91,700.00	332,350.00	0.00	108,350.00	108,350.00
**Total Direct Cost Expenditures	499,996.00	499,996.00	96,130.03	377,768.57	7,088.05	115,139.38	115,139.38
760300 F&A Expenditures	257,081.00	257,081.00	49,506.96	194,550.73	0.00	62,530.27	62,530.27
*Total: Indirect Costs	257,081.00	257,081.00	49,506.96	194,550.73	0.00	62,530.27	62,530.27
**Total Indirect Cost Expenditures	257,081.00	257,081.00	49,506.96	194,550.73	0.00	62,530.27	62,530.27
***Total Expenditures	757,077.00	757,077.00	145,636.99	572,319.30	7,088.05	177,669.65	177,669.65
Revenue							
530000 Federal Programs	0.00	0.00	145,636.99	572,319.30	0.00	(572,319.30)	(572,319.30)
*Total: Sponsored Programs	0.00	0.00	145,636.99	572,319.30	0.00	(572,319.30)	(572,319.30)
***Total Revenue	0.00	0.00	145,636.99	572,319.30	0.00	(572,319.30)	(572,319.30)

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193488 - CIBBR YR5: Pilot: PRMT5

FMGR: Cheng, Jingwei

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313105	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19			NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting			USNH
							Idc Waiver			NO
							Sefa Classification			RESDEV

Org: UBMCJI - PI Jingwei Cheng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	34,636.00	34,636.00	0.00	0.00	0.00	34,636.00	34,636.00
*Total: Personnel	34,636.00	34,636.00	0.00	0.00	0.00	34,636.00	34,636.00
65YF10 Full Fringe Benefit Distr Expe	1,125.00	1,125.00	0.00	0.00	0.00	1,125.00	1,125.00
*Total: Fringe Benefits	1,125.00	1,125.00	0.00	0.00	0.00	1,125.00	1,125.00
711101 Supplies - Admin & Office	0.00	0.00	0.00	2.24	0.00	(2.24)	(2.24)
7112 Research Supplies	37,225.00	37,225.00	0.00	0.00	0.00	37,225.00	37,225.00
711200 Research Supplies	0.00	0.00	2,425.66	47,134.59	14,359.70	(61,494.29)	(61,494.29)
715000 Non-Cap Equip-General	0.00	0.00	992.30	9,919.26	1,084.85	(11,004.11)	(11,004.11)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	12.50	279.41	0.00	(279.41)	(279.41)
*Total: Supplies	47,225.00	47,225.00	3,430.46	57,335.50	15,444.55	(25,555.05)	(25,555.05)
721100 Assistantships	17,014.00	17,014.00	0.00	0.00	0.00	17,014.00	17,014.00
*Total: Tuition	17,014.00	17,014.00	0.00	0.00	0.00	17,014.00	17,014.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	3,430.46	57,335.50	15,444.55	27,219.95	27,219.95
760300 F&A Expenditures	41,908.00	41,908.00	1,732.39	28,954.41	0.00	12,953.59	12,953.59
*Total: Indirect Costs	41,908.00	41,908.00	1,732.39	28,954.41	0.00	12,953.59	12,953.59
**Total Indirect Cost Expenditures	41,908.00	41,908.00	1,732.39	28,954.41	0.00	12,953.59	12,953.59
***Total Expenditures	141,908.00	141,908.00	5,162.85	86,289.91	15,444.55	40,173.54	40,173.54
Revenue							
530000 Federal Programs	0.00	0.00	5,162.85	86,289.91	0.00	(86,289.91)	(86,289.91)
*Total: Sponsored Programs	0.00	0.00	5,162.85	86,289.91	0.00	(86,289.91)	(86,289.91)
***Total Revenue	0.00	0.00	5,162.85	86,289.91	0.00	(86,289.91)	(86,289.91)

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193507 - CIBBR YR5: Supp STAT3

FMGR: Walker, Sarah R

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313105	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19		NO	
FRAGRNT Start/End Date:	6/1/21 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UBMCSW - PI Sarah Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,584.00	17,584.00	0.00	0.00	0.00	17,584.00	17,584.00
613NZ0 Grad Unallocated Budget (Bud Only)	52,194.00	52,194.00	0.00	0.00	0.00	52,194.00	52,194.00
615NZ0 PAT Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
*Total: Personnel	89,278.00	89,278.00	0.00	0.00	0.00	89,278.00	89,278.00
65YF10 Full Fringe Benefit Distr Expe	5,364.00	5,364.00	0.00	0.00	0.00	5,364.00	5,364.00
*Total: Fringe Benefits	5,364.00	5,364.00	0.00	0.00	0.00	5,364.00	5,364.00
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112 Research Supplies	41,601.00	41,601.00	0.00	0.00	0.00	41,601.00	41,601.00
711200 Research Supplies	0.00	0.00	3,491.73	57,703.69	2,468.41	(60,172.10)	(60,172.10)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	55,267.00	55,267.00	0.00	0.00	0.00	55,267.00	55,267.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	160.89	610.90	0.00	(610.90)	(610.90)
*Total: Supplies	96,868.00	96,868.00	3,652.62	58,314.59	2,468.41	36,085.00	36,085.00
721100 Assistantships	4,490.00	4,490.00	0.00	0.00	0.00	4,490.00	4,490.00
*Total: Tuition	4,490.00	4,490.00	0.00	0.00	0.00	4,490.00	4,490.00
**Total Direct Cost Expenditures	200,000.00	200,000.00	3,652.62	58,314.59	2,468.41	139,217.00	139,217.00
760300 F&A Expenditures	100,688.00	100,688.00	1,881.10	30,031.86	0.00	70,656.14	70,656.14
*Total: Indirect Costs	100,688.00	100,688.00	1,881.10	30,031.86	0.00	70,656.14	70,656.14
**Total Indirect Cost Expenditures	100,688.00	100,688.00	1,881.10	30,031.86	0.00	70,656.14	70,656.14
***Total Expenditures	300,688.00	300,688.00	5,533.72	88,346.45	2,468.41	209,873.14	209,873.14
Revenue							
530000 Federal Programs	0.00	0.00	5,533.72	88,346.45	0.00	(88,346.45)	(88,346.45)
*Total: Sponsored Programs	0.00	0.00	5,533.72	88,346.45	0.00	(88,346.45)	(88,346.45)
***Total Revenue	0.00	0.00	5,533.72	88,346.45	0.00	(88,346.45)	(88,346.45)

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193508 - CIBBR YR5: Pilot: DNA

FMGR: Oldenhuis, Nathan John

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313105	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/21 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDCHNO - PI Nathan J. Oldenhuis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	4,587.00	4,587.00	0.00	0.00	0.00	4,587.00	4,587.00
*Total: Personnel	4,587.00	4,587.00	0.00	0.00	0.00	4,587.00	4,587.00
65YF10 Full Fringe Benefit Distr Expe	363.00	363.00	0.00	0.00	0.00	363.00	363.00
*Total: Fringe Benefits	363.00	363.00	0.00	0.00	0.00	363.00	363.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
740000 Cap Equipment	0.00	0.00	0.00	7,146.75	0.00	(7,146.75)	(7,146.75)
*Total: Equipment	0.00	0.00	0.00	7,146.75	0.00	(7,146.75)	(7,146.75)
7112 Research Supplies	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
711200 Research Supplies	0.00	0.00	0.00	2,569.48	827.00	(3,396.48)	(3,396.48)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,222.12	52.37	(2,274.49)	(2,274.49)
717200 Other Professional Services-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
*Total: Supplies	19,050.00	19,050.00	0.00	7,191.60	879.37	10,979.03	10,979.03
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	14,338.35	879.37	9,782.28	9,782.28
760300 F&A Expenditures	12,625.00	12,625.00	0.00	3,631.75	0.00	8,993.25	8,993.25
*Total: Indirect Costs	12,625.00	12,625.00	0.00	3,631.75	0.00	8,993.25	8,993.25
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	3,631.75	0.00	8,993.25	8,993.25
***Total Expenditures	37,625.00	37,625.00	0.00	17,970.10	879.37	18,775.53	18,775.53
Revenue							
530000 Federal Programs	0.00	0.00	0.00	17,970.10	0.00	(17,970.10)	(17,970.10)
*Total: Sponsored Programs	0.00	0.00	0.00	17,970.10	0.00	(17,970.10)	(17,970.10)
***Total Revenue	0.00	0.00	0.00	17,970.10	0.00	(17,970.10)	(17,970.10)

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193509 - CIBBR YR5: Pilot: Gut

FMGR: Dao, Maria Carlota

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	5P20GM11313105	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	93.859	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/21 - 5/31/22						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBANCD - PI Carlota Dao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	4,587.00	4,587.00	0.00	0.00	0.00	4,587.00	4,587.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,760.00	5,760.00	0.00	0.00	0.00	5,760.00	5,760.00
*Total: Personnel	10,347.00	10,347.00	0.00	0.00	0.00	10,347.00	10,347.00
65YF10 Full Fringe Benefit Distr Expe	817.00	817.00	0.00	0.00	0.00	817.00	817.00
*Total: Fringe Benefits	817.00	817.00	0.00	0.00	0.00	817.00	817.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	11,836.00	11,836.00	0.00	0.00	0.00	11,836.00	11,836.00
711200 Research Supplies	0.00	0.00	0.00	2,220.79	202.00	(2,422.79)	(2,422.79)
*Total: Supplies	11,836.00	11,836.00	0.00	2,220.79	202.00	9,413.21	9,413.21
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	2,220.79	202.00	22,577.21	22,577.21
760300 F&A Expenditures	12,625.00	12,625.00	0.00	1,121.50	0.00	11,503.50	11,503.50
*Total: Indirect Costs	12,625.00	12,625.00	0.00	1,121.50	0.00	11,503.50	11,503.50
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	1,121.50	0.00	11,503.50	11,503.50
***Total Expenditures	37,625.00	37,625.00	0.00	3,342.29	202.00	34,080.71	34,080.71
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,342.29	0.00	(3,342.29)	(3,342.29)
*Total: Sponsored Programs	0.00	0.00	0.00	3,342.29	0.00	(3,342.29)	(3,342.29)
***Total Revenue	0.00	0.00	0.00	3,342.29	0.00	(3,342.29)	(3,342.29)

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193510 - CIBBR YR5: Pilot:Cryo KV

FMGR: Varga, Krisztina

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313105	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/21 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,538.67	0.00	(5,538.67)	(5,538.67)
613N30 Graduate Research Assistant	0.00	0.00	2,377.36	8,558.50	2,971.70	(11,530.20)	(11,530.20)
613NZ0 Grad Unallocated Budget (Bud Only)	19,217.00	19,217.00	0.00	0.00	0.00	19,217.00	19,217.00
*Total: Personnel	19,217.00	19,217.00	2,377.36	14,097.17	2,971.70	2,148.13	2,148.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	437.55	0.00	(437.55)	(437.55)
65YF10 Full Fringe Benefit Distr Expe	609.00	609.00	0.00	0.00	0.00	609.00	609.00
*Total: Fringe Benefits	609.00	609.00	0.00	437.55	0.00	171.45	171.45
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	144.60	0.00	(144.60)	(144.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	145.60	0.00	(145.60)	(145.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	527.32	0.00	(527.32)	(527.32)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	197.50	0.00	(197.50)	(197.50)
*Total: Travel	0.00	0.00	0.00	1,015.02	0.00	(1,015.02)	(1,015.02)
711100 Supplies-General	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
7112 Research Supplies	7,673.00	7,673.00	0.00	0.00	0.00	7,673.00	7,673.00
711200 Research Supplies	0.00	0.00	0.00	2,706.90	472.43	(3,179.33)	(3,179.33)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: Supplies	8,673.00	8,673.00	0.00	3,101.90	472.43	5,098.67	5,098.67
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	2,245.00	2,245.00	0.00	0.00	0.00	2,245.00	2,245.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,837.50	0.00	(1,837.50)	(1,837.50)
*Total: Tuition	2,245.00	2,245.00	0.00	2,977.50	0.00	(732.50)	(732.50)
**Total Direct Cost Expenditures	30,744.00	30,744.00	2,377.36	21,629.14	3,444.13	5,670.73	5,670.73
760300 F&A Expenditures	14,392.00	14,392.00	1,200.56	9,419.07	0.00	4,972.93	4,972.93
*Total: Indirect Costs	14,392.00	14,392.00	1,200.56	9,419.07	0.00	4,972.93	4,972.93
**Total Indirect Cost Expenditures	14,392.00	14,392.00	1,200.56	9,419.07	0.00	4,972.93	4,972.93
***Total Expenditures	45,136.00	45,136.00	3,577.92	31,048.21	3,444.13	10,643.66	10,643.66

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193510 - CIBBR YR5: Pilot:Cryo KV

FMGR: Varga, Krisztina

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313105 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/21 - 5/31/22

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	3,577.92	31,048.21	0.00	(31,048.21)	(31,048.21)
*Total: Sponsored Programs	0.00	0.00	3,577.92	31,048.21	0.00	(31,048.21)	(31,048.21)
***Total Revenue	0.00	0.00	3,577.92	31,048.21	0.00	(31,048.21)	(31,048.21)

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193511 - CIBBR YR5: Pilot: Cryo JT

FMGR: Tsavalas, John G

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313105	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/21 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	2,365.20	8,514.72	2,956.50	(11,471.22)	(11,471.22)
613N20 Grad Unallocated Budget (Bud Only)	14,093.00	14,093.00	0.00	0.00	0.00	14,093.00	14,093.00
*Total: Personnel	14,093.00	14,093.00	2,365.20	8,514.72	2,956.50	2,621.78	2,621.78
65YF10 Full Fringe Benefit Distr Expe	201.00	201.00	0.00	0.00	0.00	201.00	201.00
*Total: Fringe Benefits	201.00	201.00	0.00	0.00	0.00	201.00	201.00
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	0.00	0.00	252.15	1,666.67	195.00	(1,861.67)	(1,861.67)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	2,000.00	2,000.00	252.15	1,666.67	195.00	138.33	138.33
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	2,962.00	2,962.00	0.00	0.00	0.00	2,962.00	2,962.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,052.50	0.00	(1,052.50)	(1,052.50)
*Total: Tuition	2,962.00	2,962.00	0.00	2,192.50	0.00	769.50	769.50
**Total Direct Cost Expenditures	19,256.00	19,256.00	2,617.35	12,373.89	3,151.50	3,730.61	3,730.61
760300 F&A Expenditures	8,228.00	8,228.00	1,321.75	5,141.56	0.00	3,086.44	3,086.44
*Total: Indirect Costs	8,228.00	8,228.00	1,321.75	5,141.56	0.00	3,086.44	3,086.44
**Total Indirect Cost Expenditures	8,228.00	8,228.00	1,321.75	5,141.56	0.00	3,086.44	3,086.44
***Total Expenditures	27,484.00	27,484.00	3,939.10	17,515.45	3,151.50	6,817.05	6,817.05
Revenue							
530000 Federal Programs	0.00	0.00	3,939.10	17,515.45	0.00	(17,515.45)	(17,515.45)
*Total: Sponsored Programs	0.00	0.00	3,939.10	17,515.45	0.00	(17,515.45)	(17,515.45)
***Total Revenue	0.00	0.00	3,939.10	17,515.45	0.00	(17,515.45)	(17,515.45)

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193524 - CIBBR YR5: Piolt: Pro-angio

FMGR: Li, Linqing

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313105 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/21 - 5/31/22

Fund Information
 Effective Date: 03/17/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UDKE00 - Chemical Engineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
*Total: Indirect Costs	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
***Total Expenditures	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
*Total: Sponsored Programs	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
***Total Revenue	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193524 - CIBBR YR5: Piolt: Pro-angio

FMGR: Li, Linqing

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	03/17/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313105	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/21 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDKELL - PI Linqing Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	4,587.00	0.00	0.00	0.00	0.00	4,587.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	960.00	0.00	0.00	0.00	0.00	960.00
*Total: Personnel	0.00	5,547.00	0.00	0.00	0.00	0.00	5,547.00
65YF10 Full Fringe Benefit Distr Expe	0.00	362.00	0.00	0.00	0.00	0.00	362.00
*Total: Fringe Benefits	0.00	362.00	0.00	0.00	0.00	0.00	362.00
710 Travel	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
*Total: Travel	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
7112 Research Supplies	0.00	14,641.00	0.00	0.00	0.00	0.00	14,641.00
711200 Research Supplies	0.00	0.00	1,976.73	8,797.84	1,824.97	(10,622.81)	(10,622.81)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	285.00	285.00	0.00	(285.00)	(285.00)
*Total: Supplies	0.00	17,341.00	2,261.73	9,082.84	1,824.97	(10,907.81)	6,433.19
**Total Direct Cost Expenditures	0.00	25,000.00	2,261.73	9,082.84	1,824.97	(10,907.81)	14,092.19
760300 F&A Expenditures	0.00	12,625.00	1,142.14	4,586.79	0.00	(4,586.79)	8,038.21
*Total: Indirect Costs	0.00	12,625.00	1,142.14	4,586.79	0.00	(4,586.79)	8,038.21
**Total Indirect Cost Expenditures	0.00	12,625.00	1,142.14	4,586.79	0.00	(4,586.79)	8,038.21
***Total Expenditures	0.00	37,625.00	3,403.87	13,669.63	1,824.97	(15,494.60)	22,130.40
Revenue							
530000 Federal Programs	0.00	0.00	3,403.87	13,669.63	0.00	(13,669.63)	(13,669.63)
*Total: Sponsored Programs	0.00	0.00	3,403.87	13,669.63	0.00	(13,669.63)	(13,669.63)
***Total Revenue	0.00	0.00	3,403.87	13,669.63	0.00	(13,669.63)	(13,669.63)

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193524 - CIBBR YR5: Piolt: Pro-angio

FMGR: Li, Linqing

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313105 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/21 - 5/31/22

Fund Information
 Effective Date: 03/17/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMALL - PI Linyuan Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: Indirect Costs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: Sponsored Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Revenue	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

Grant: 193491 - Year 1 of 5
 Fund: 193491 - Year 1 of 5

Status: Active
 FMGR: Phillips, Kimberly G

Type: Cooperative Agreement

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NU27DD0000250100 CFDA #: 93.184	Term Date:		IDC Rate Code:	IDC37	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	3,286.25	30,130.78	8,872.90	(39,003.68)	(39,003.68)
615F10 PAT	0.00	0.00	7,003.44	51,042.06	18,998.91	(70,040.97)	(70,040.97)
615NZ0 PAT Unallocated Budget (Bud Only)	179,191.00	179,191.00	0.00	0.00	0.00	179,191.00	179,191.00
617F10 Operating Staff	0.00	0.00	2,525.79	17,861.03	6,821.06	(24,682.09)	(24,682.09)
61CPHX Part Time Hourly	0.00	0.00	512.50	4,639.00	0.00	(4,639.00)	(4,639.00)
61SNSH Student Labor	0.00	0.00	530.00	1,375.00	0.00	(1,375.00)	(1,375.00)
61SNZ0 Student Labor Unallocated(Bud Only)	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
*Total: Personnel	197,691.00	197,691.00	13,857.98	105,047.87	34,692.87	57,950.26	57,950.26
65YF10 Full Fringe Benefit Distr Expe	68,837.00	68,837.00	4,818.59	37,236.77	13,044.51	18,555.72	18,555.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	40.48	366.48	0.00	(366.48)	(366.48)
*Total: Fringe Benefits	68,837.00	68,837.00	4,859.07	37,603.25	13,044.51	18,189.24	18,189.24
710 Travel	4,849.00	4,849.00	0.00	0.00	0.00	4,849.00	4,849.00
*Total: Travel	4,849.00	4,849.00	0.00	0.00	0.00	4,849.00	4,849.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	234.00	234.00	0.00	(234.00)	(234.00)
7112 Research Supplies	6,561.00	6,561.00	0.00	0.00	0.00	6,561.00	6,561.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	442.33	26.92	(469.25)	(469.25)
717000 Consulting-General	0.00	0.00	1,000.00	8,000.00	19,500.00	(27,500.00)	(27,500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	16,250.00	(16,250.00)	(16,250.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	67,500.00	67,500.00	0.00	0.00	0.00	67,500.00	67,500.00
719125 Licenses/Professional Fees	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Supplies	74,061.00	74,061.00	2,734.00	10,216.32	35,776.92	28,067.76	28,067.76
7300 Subcontracts	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	90,000.00	(90,000.00)	(90,000.00)
*Total: Contractual	90,000.00	90,000.00	0.00	0.00	90,000.00	0.00	0.00
**Total Direct Cost Expenditures	435,438.00	435,438.00	21,451.05	152,867.44	173,514.30	109,056.26	109,056.26
760300 F&A Expenditures	137,062.00	137,062.00	7,936.88	56,560.93	0.00	80,501.07	80,501.07
*Total: Indirect Costs	137,062.00	137,062.00	7,936.88	56,560.93	0.00	80,501.07	80,501.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193491 - Year 1 of 5
 Fund: 193491 - Year 1 of 5

Status: Active
 FMGR: Phillips, Kimberly G

Type: Cooperative Agreement

PI Name: Phillips, Kimberly G
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: NU27DD0000250100 CFDA #: 93.184
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 8/1/21 - 7/31/22

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC37 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	137,062.00	137,062.00	7,936.88	56,560.93	0.00	80,501.07	80,501.07
***Total Expenditures	572,500.00	572,500.00	29,387.93	209,428.37	173,514.30	189,557.33	189,557.33
Revenue							
530000 Federal Programs	0.00	0.00	29,387.93	209,428.37	0.00	(209,428.37)	(209,428.37)
*Total: Sponsored Programs	0.00	0.00	29,387.93	209,428.37	0.00	(209,428.37)	(209,428.37)
***Total Revenue	0.00	0.00	29,387.93	209,428.37	0.00	(209,428.37)	(209,428.37)

Grant: 193492 - LEND
 Fund: 193492 - LEND

Status: Active
 FMGR: Humphreys, Elizabeth P
 Type: Grant

PI Name:	Humphreys, Elizabeth P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN
Sponsor ID:	2T73MC332460300	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:	
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	530000	IDC Dist From Code:	UNHDST 8
				Fund Type Level 2	P1
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	2,023.76	16,696.03	1,517.83	(18,213.86)	(18,213.86)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,071.92	0.00	(3,071.92)	(3,071.92)
611F60 Faculty NTT Research	0.00	0.00	6,236.02	60,862.39	16,837.22	(77,699.61)	(77,699.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,957.00	5,957.00	0.00	0.00	0.00	5,957.00	5,957.00
615F10 PAT	0.00	0.00	3,671.55	37,335.48	10,002.76	(47,338.24)	(47,338.24)
615NZ0 PAT Unallocated Budget (Bud Only)	231,857.00	231,857.00	0.00	0.00	0.00	231,857.00	231,857.00
617BLG Operating Staff-Longevity	0.00	0.00	294.17	3,024.10	0.00	(3,024.10)	(3,024.10)
617F10 Operating Staff	0.00	0.00	3,841.07	39,499.55	10,374.53	(49,874.08)	(49,874.08)
61CPEX Part Time Salary	0.00	0.00	1,901.25	13,263.75	0.00	(13,263.75)	(13,263.75)
61CPHX Part Time Hourly	0.00	0.00	2,104.00	31,420.25	0.00	(31,420.25)	(31,420.25)
61SNZ0 Student Labor Unallocated(Bud Only)	26,600.00	26,600.00	0.00	0.00	0.00	26,600.00	26,600.00
*Total: Personnel	264,414.00	264,414.00	20,071.82	205,173.47	38,732.34	20,508.19	20,508.19
65YB10 Base Benefit Distr (fica)	0.00	0.00	183.12	1,557.94	119.91	(1,677.85)	(1,677.85)
65YF10 Full Fringe Benefit Distr Expe	74,757.00	74,757.00	5,169.47	52,929.11	13,992.65	7,835.24	7,835.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	316.42	3,530.06	0.00	(3,530.06)	(3,530.06)
*Total: Fringe Benefits	74,757.00	74,757.00	5,669.01	58,017.11	14,112.56	2,627.33	2,627.33
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710310 Workshop Registration Fees	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
*Total: Travel	5,000.00	5,000.00	0.00	872.00	0.00	4,128.00	4,128.00
711100 Supplies-General	0.00	0.00	0.00	488.34	0.00	(488.34)	(488.34)
7112 Research Supplies	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
717000 Consulting-General	0.00	0.00	1,500.00	7,860.00	11,540.00	(19,400.00)	(19,400.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,900.00	21,900.00	0.00	0.00	0.00	21,900.00	21,900.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	17.79	0.00	(17.79)	(17.79)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	732.00	0.00	(732.00)	(732.00)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	126.50	0.00	(126.50)	(126.50)
*Total: Supplies	31,198.00	31,198.00	1,500.00	9,374.63	11,540.00	10,283.37	10,283.37

Grant: 193492 - LEND
 Fund: 193492 - LEND

Status: Active
 Type: Grant
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN
Sponsor ID:	2T73MC332460300	Term Date:		IDC Rate Code:	IDC8
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	530000	Fund Type Level 2	P1
				8.00%	Budget Controls
				8	Covid-19
					Equipment Vesting
					Idc Waiver
					Sefa Classification
					STDBUD
					NO
					USNH
					NO
					RESDEV

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	129,750.00	129,750.00	0.00	118,750.00	0.00	11,000.00	11,000.00
*Total: Participant Support	129,750.00	129,750.00	0.00	118,750.00	0.00	11,000.00	11,000.00
7300 Subcontracts	169,619.00	169,619.00	0.00	0.00	0.00	169,619.00	169,619.00
730001 Subcontracts 01	0.00	0.00	6,655.52	6,655.52	19,495.48	(26,151.00)	(26,151.00)
730002 Subcontracts 02	0.00	0.00	824.51	84,486.82	37,551.18	(122,038.00)	(122,038.00)
*Total: Contractual	169,619.00	169,619.00	7,480.03	91,142.34	57,046.66	21,430.00	21,430.00
**Total Direct Cost Expenditures	674,738.00	674,738.00	34,720.86	483,329.55	121,431.56	69,976.89	69,976.89
760300 F&A Expenditures	34,029.00	34,029.00	2,711.72	24,407.35	0.00	9,621.65	9,621.65
*Total: Indirect Costs	34,029.00	34,029.00	2,711.72	24,407.35	0.00	9,621.65	9,621.65
**Total Indirect Cost Expenditures	34,029.00	34,029.00	2,711.72	24,407.35	0.00	9,621.65	9,621.65
***Total Expenditures	708,767.00	708,767.00	37,432.58	507,736.90	121,431.56	79,598.54	79,598.54
Revenue							
530000 Federal Programs	0.00	0.00	37,432.58	507,736.90	0.00	(507,736.90)	(507,736.90)
*Total: Sponsored Programs	0.00	0.00	37,432.58	507,736.90	0.00	(507,736.90)	(507,736.90)
***Total Revenue	0.00	0.00	37,432.58	507,736.90	0.00	(507,736.90)	(507,736.90)

Grant: 193492 - LEND
 Fund: 193492 - LEND

Status: Active
 Type: Grant
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2T73MC332460300	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD		
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	447.58	0.00	(447.58)	(447.58)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	747.18	747.18	0.00	(747.18)	(747.18)
*Total: Travel	0.00	0.00	747.18	1,194.76	0.00	(1,194.76)	(1,194.76)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	747.18	1,194.76	0.00	(1,194.76)	(1,194.76)
760300 F&A Expenditures	0.00	0.00	59.77	95.58	0.00	(95.58)	(95.58)
*Total: Indirect Costs	0.00	0.00	59.77	95.58	0.00	(95.58)	(95.58)
**Total Indirect Cost Expenditures	0.00	0.00	59.77	95.58	0.00	(95.58)	(95.58)
***Total Expenditures	0.00	0.00	806.95	1,290.34	0.00	(1,290.34)	(1,290.34)
Revenue							
530000 Federal Programs	0.00	0.00	806.95	1,290.34	0.00	(1,290.34)	(1,290.34)
*Total: Sponsored Programs	0.00	0.00	806.95	1,290.34	0.00	(1,290.34)	(1,290.34)
***Total Revenue	0.00	0.00	806.95	1,290.34	0.00	(1,290.34)	(1,290.34)

Grant: 193493 - NIOSH - State Occupational Saf
 Fund: 193493 - NIOSH - State Occupational Saf

Status: Active
 FMGR: Armenti, Karla R

Type: Grant

PI Name:	Armenti, Karla R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2U60OH0109100700	CFDA #:	93.262	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	YES		
FRAGRNT Start/End Date:	7/1/21 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	8,068.31	0.00	(8,068.31)	(8,068.31)
614F10 Academic Administrator	0.00	0.00	1,521.44	10,651.95	4,107.88	(14,759.83)	(14,759.83)
615F10 PAT	0.00	0.00	3,938.29	26,951.04	10,723.00	(37,674.04)	(37,674.04)
615NZ0 PAT Unallocated Budget (Bud Only)	187,914.00	187,914.00	0.00	0.00	0.00	187,914.00	187,914.00
*Total: Personnel	187,914.00	187,914.00	5,459.73	45,671.30	14,830.88	127,411.82	127,411.82
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,052.87	17,172.46	5,576.40	(22,748.86)	(22,748.86)
*Total: Fringe Benefits	0.00	0.00	2,052.87	17,172.46	5,576.40	(22,748.86)	(22,748.86)
710 Travel	8,492.00	8,492.00	0.00	0.00	0.00	8,492.00	8,492.00
*Total: Travel	8,492.00	8,492.00	0.00	0.00	0.00	8,492.00	8,492.00
711100 Supplies-General	0.00	0.00	0.00	216.80	0.00	(216.80)	(216.80)
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	17.98	0.00	(17.98)	(17.98)
717000 Consulting-General	0.00	0.00	0.00	4,980.00	20.00	(5,000.00)	(5,000.00)
717200 Other Professional Services-General	0.00	0.00	11,800.00	12,260.00	0.00	(12,260.00)	(12,260.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,187.00	10,187.00	0.00	0.00	0.00	10,187.00	10,187.00
719100 Membership Dues & Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
*Total: Supplies	10,687.00	10,687.00	11,800.00	17,819.78	20.00	(7,152.78)	(7,152.78)
**Total Direct Cost Expenditures	207,093.00	207,093.00	19,312.60	80,663.54	20,427.28	106,002.18	106,002.18
760300 F&A Expenditures	76,572.27	76,572.27	7,145.67	29,845.62	0.00	46,726.65	46,726.65
*Total: Indirect Costs	76,572.27	76,572.27	7,145.67	29,845.62	0.00	46,726.65	46,726.65
**Total Indirect Cost Expenditures	76,572.27	76,572.27	7,145.67	29,845.62	0.00	46,726.65	46,726.65
***Total Expenditures	283,665.27	283,665.27	26,458.27	110,509.16	20,427.28	152,728.83	152,728.83
Revenue							
530000 Federal Programs	0.00	0.00	26,458.27	110,509.16	0.00	(110,509.16)	(110,509.16)
*Total: Sponsored Programs	0.00	0.00	26,458.27	110,509.16	0.00	(110,509.16)	(110,509.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193493 - NIOSH - State Occupational Saf
 Fund: 193493 - NIOSH - State Occupational Saf

Status: Active

Type: Grant

FMGR: Armenti, Karla R

PI Name: Armenti, Karla R
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 2U60OH0109100700 CFDA #: 93.262
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

Fund Information

Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	26,458.27	110,509.16	0.00	(110,509.16)	(110,509.16)

Grant: 193493 - NIOSH - State Occupational Saf
 Fund: 193493 - NIOSH - State Occupational Saf

Status: Active
 Type: Grant
 FMGR: Armenti, Karla R

PI Name: Armenti, Karla R
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 2U60OH0109100700 CFDA #: 93.262
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON20 37.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 37	Covid-19	YES
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	294.99	0.00	(294.99)	(294.99)
*Total: Supplies	0.00	0.00	0.00	294.99	0.00	(294.99)	(294.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	294.99	0.00	(294.99)	(294.99)
760300 F&A Expenditures	0.00	0.00	0.00	109.15	0.00	(109.15)	(109.15)
*Total: Indirect Costs	0.00	0.00	0.00	109.15	0.00	(109.15)	(109.15)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	109.15	0.00	(109.15)	(109.15)
***Total Expenditures	0.00	0.00	0.00	404.14	0.00	(404.14)	(404.14)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	404.14	0.00	(404.14)	(404.14)
*Total: Sponsored Programs	0.00	0.00	0.00	404.14	0.00	(404.14)	(404.14)
***Total Revenue	0.00	0.00	0.00	404.14	0.00	(404.14)	(404.14)

Grant: 193493 - NIOSH - State Occupational Saf
 Fund: 193502 - WSH Project C3

Status: Active
 FMGR: Armenti, Karla R

Type: Grant

PI Name:	Armenti, Karla R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	2U60OH0109100700 CFDA #: 93.262	Term Date:		IDC Rate Code:	IDC37	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	YES
FRAGRNT Start/End Date:	7/1/21 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,234.96	0.00	(1,234.96)	(1,234.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,919.00	5,919.00	0.00	0.00	0.00	5,919.00	5,919.00
614F10 Academic Administrator	0.00	0.00	380.36	2,662.99	1,026.97	(3,689.96)	(3,689.96)
615F10 PAT	0.00	0.00	4,074.44	15,995.44	11,000.97	(26,996.41)	(26,996.41)
615NZ0 PAT Unallocated Budget (Bud Only)	36,337.00	36,337.00	0.00	0.00	0.00	36,337.00	36,337.00
*Total: Personnel	42,256.00	42,256.00	4,454.80	19,893.39	12,027.94	10,334.67	10,334.67
65YF10 Full Fringe Benefit Distr Expe	15,888.00	15,888.00	1,675.02	7,479.92	4,522.50	3,885.58	3,885.58
*Total: Fringe Benefits	15,888.00	15,888.00	1,675.02	7,479.92	4,522.50	3,885.58	3,885.58
711100 Supplies-General	0.00	0.00	0.00	1,626.00	0.00	(1,626.00)	(1,626.00)
7112 Research Supplies	577.00	577.00	0.00	0.00	0.00	577.00	577.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,040.00	0.00	(3,040.00)	(3,040.00)
*Total: Supplies	1,577.00	1,577.00	0.00	4,666.00	0.00	(3,089.00)	(3,089.00)
**Total Direct Cost Expenditures	59,721.00	59,721.00	6,129.82	32,039.31	16,550.44	11,131.25	11,131.25
760300 F&A Expenditures	22,097.00	22,097.00	2,268.04	11,854.49	0.00	10,242.51	10,242.51
*Total: Indirect Costs	22,097.00	22,097.00	2,268.04	11,854.49	0.00	10,242.51	10,242.51
**Total Indirect Cost Expenditures	22,097.00	22,097.00	2,268.04	11,854.49	0.00	10,242.51	10,242.51
***Total Expenditures	81,818.00	81,818.00	8,397.86	43,893.80	16,550.44	21,373.76	21,373.76
Revenue							
530000 Federal Programs	0.00	0.00	8,397.86	43,893.80	0.00	(43,893.80)	(43,893.80)
*Total: Sponsored Programs	0.00	0.00	8,397.86	43,893.80	0.00	(43,893.80)	(43,893.80)
***Total Revenue	0.00	0.00	8,397.86	43,893.80	0.00	(43,893.80)	(43,893.80)

Grant: 193493 - NIOSH - State Occupational Saf
 Fund: 193504 - SVC Project CS

Status: Active
 FMGR: Armenti, Karla R

Type: Grant

PI Name: Armenti, Karla R
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 2U60OH0109100700 CFDA #: 93.262
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,234.95	0.00	(1,234.95)	(1,234.95)
615F10 PAT	0.00	0.00	1,166.74	5,818.49	3,150.19	(8,968.68)	(8,968.68)
615NZ0 PAT Unallocated Budget (Bud Only)	11,918.00	11,918.00	0.00	0.00	0.00	11,918.00	11,918.00
*Total: Personnel	11,918.00	11,918.00	1,166.74	7,053.44	3,150.19	1,714.37	1,714.37
65YF10 Full Fringe Benefit Distr Expe	4,481.00	4,481.00	438.70	2,652.07	1,184.47	644.46	644.46
*Total: Fringe Benefits	4,481.00	4,481.00	438.70	2,652.07	1,184.47	644.46	644.46
711100 Supplies-General	0.00	0.00	0.00	325.20	0.00	(325.20)	(325.20)
7112 Research Supplies	283.00	283.00	0.00	0.00	0.00	283.00	283.00
*Total: Supplies	283.00	283.00	0.00	325.20	0.00	(42.20)	(42.20)
7300 Subcontracts	44,343.00	44,343.00	0.00	0.00	0.00	44,343.00	44,343.00
730001 Subcontracts 01	0.00	0.00	5,094.00	6,533.38	37,809.62	(44,343.00)	(44,343.00)
*Total: Contractual	44,343.00	44,343.00	5,094.00	6,533.38	37,809.62	0.00	0.00
**Total Direct Cost Expenditures	61,025.00	61,025.00	6,699.44	16,564.09	42,144.28	2,316.63	2,316.63
760300 F&A Expenditures	15,423.00	15,423.00	2,478.80	6,128.67	0.00	9,294.33	9,294.33
*Total: Indirect Costs	15,423.00	15,423.00	2,478.80	6,128.67	0.00	9,294.33	9,294.33
**Total Indirect Cost Expenditures	15,423.00	15,423.00	2,478.80	6,128.67	0.00	9,294.33	9,294.33
***Total Expenditures	76,448.00	76,448.00	9,178.24	22,692.76	42,144.28	11,610.96	11,610.96
Revenue							
530000 Federal Programs	0.00	0.00	9,178.24	22,692.76	0.00	(22,692.76)	(22,692.76)
*Total: Sponsored Programs	0.00	0.00	9,178.24	22,692.76	0.00	(22,692.76)	(22,692.76)
***Total Revenue	0.00	0.00	9,178.24	22,692.76	0.00	(22,692.76)	(22,692.76)

Grant: 193503 - MMP- deactivating injectable h
 Fund: 193503 - MMP- deactivating injectable h

Status: Active
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name:	Jeong, Kyung Jae	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/23/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R21EBO3213401	CFDA #:	93.286	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/23/21 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,436.00	22,436.00	0.00	0.00	0.00	22,436.00	22,436.00
613NZ0 Grad Unallocated Budget (Bud Only)	34,636.00	34,636.00	0.00	0.00	0.00	34,636.00	34,636.00
*Total: Personnel	57,072.00	57,072.00	0.00	0.00	0.00	57,072.00	57,072.00
65YF10 Full Fringe Benefit Distr Expe	2,942.00	2,942.00	0.00	0.00	0.00	2,942.00	2,942.00
*Total: Fringe Benefits	2,942.00	2,942.00	0.00	0.00	0.00	2,942.00	2,942.00
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
740000 Cap Equipment	0.00	0.00	16,918.27	16,918.27	7,999.00	(24,917.27)	(24,917.27)
*Total: Equipment	0.00	0.00	16,918.27	16,918.27	7,999.00	(24,917.27)	(24,917.27)
7112 Research Supplies	40,535.00	40,535.00	0.00	0.00	0.00	40,535.00	40,535.00
711200 Research Supplies	0.00	0.00	20,689.02	28,083.64	17,914.68	(45,998.32)	(45,998.32)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	3,337.60	(3,337.60)	(3,337.60)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	194.65	254.40	0.00	(254.40)	(254.40)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	255.25	0.00	(255.25)	(255.25)
*Total: Supplies	40,535.00	40,535.00	20,883.67	28,593.29	21,252.28	(9,310.57)	(9,310.57)
721100 Assistantships	18,451.00	18,451.00	0.00	0.00	0.00	18,451.00	18,451.00
*Total: Tuition	18,451.00	18,451.00	0.00	0.00	0.00	18,451.00	18,451.00
760170 RCM-Central Admin Allocation	0.00	0.00	113.00	113.00	0.00	(113.00)	(113.00)
*Total: Other	0.00	0.00	113.00	113.00	0.00	(113.00)	(113.00)
**Total Direct Cost Expenditures	125,000.00	125,000.00	37,914.94	45,624.56	29,251.28	50,124.16	50,124.16
760300 F&A Expenditures	54,873.00	54,873.00	10,813.29	14,783.74	0.00	40,089.26	40,089.26
*Total: Indirect Costs	54,873.00	54,873.00	10,813.29	14,783.74	0.00	40,089.26	40,089.26
**Total Indirect Cost Expenditures	54,873.00	54,873.00	10,813.29	14,783.74	0.00	40,089.26	40,089.26
***Total Expenditures	179,873.00	179,873.00	48,728.23	60,408.30	29,251.28	90,213.42	90,213.42

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193503 - MMP- deactivating injectable h
 Fund: 193503 - MMP- deactivating injectable h

Status: Active
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name: Jeong, Kyung Jae
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R21EBO3213401 CFDA #: 93.286
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 9/23/21 - 6/30/22

Fund Information

Effective Date: 09/23/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 51.50%
 IDC Dist From Code: UNHDST 51.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	48,728.23	60,408.30	0.00	(60,408.30)	(60,408.30)
*Total: Sponsored Programs	0.00	0.00	48,728.23	60,408.30	0.00	(60,408.30)	(60,408.30)
***Total Revenue	0.00	0.00	48,728.23	60,408.30	0.00	(60,408.30)	(60,408.30)

Grant: 193512 - cAMP Signaling and Three Activ
 Fund: 193512 - cAMP Signaling and Three Activ

Status: Active
 FMGR: Chen, Xuanmao

Type: Grant

PI Name:	Chen, Xuanmao	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R15MH12530501	CFDA #:	93.242	Term Date:		IDC Rate Code:	URON20	51.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBMXCX - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	27,737.00	27,737.00	0.00	0.00	0.00	27,737.00	27,737.00
613NZ0 Grad Unallocated Budget (Bud Only)	44,087.00	44,087.00	0.00	0.00	0.00	44,087.00	44,087.00
615NZ0 PAT Unallocated Budget (Bud Only)	18,780.00	18,780.00	0.00	0.00	0.00	18,780.00	18,780.00
*Total: Personnel	90,604.00	90,604.00	0.00	0.00	0.00	90,604.00	90,604.00
65YF10 Full Fringe Benefit Distr Expe	2,983.00	2,983.00	0.00	0.00	0.00	2,983.00	2,983.00
*Total: Fringe Benefits	2,983.00	2,983.00	0.00	0.00	0.00	2,983.00	2,983.00
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	0.00	0.00	52.61	445.50	0.00	(445.50)	(445.50)
7112 Research Supplies	19,137.00	19,137.00	0.00	0.00	0.00	19,137.00	19,137.00
717000 Consulting-General	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,040.00	14,040.00	0.00	0.00	0.00	14,040.00	14,040.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	2,940.93	5,438.68	0.00	(5,438.68)	(5,438.68)
*Total: Supplies	40,677.00	40,677.00	2,993.54	5,884.18	0.00	34,792.82	34,792.82
721100 Assistantships	6,737.00	6,737.00	0.00	0.00	0.00	6,737.00	6,737.00
*Total: Tuition	6,737.00	6,737.00	0.00	0.00	0.00	6,737.00	6,737.00
**Total Direct Cost Expenditures	150,001.00	150,001.00	2,993.54	5,884.18	0.00	144,116.82	144,116.82
760300 F&A Expenditures	71,206.00	71,206.00	1,541.67	3,030.35	0.00	68,175.65	68,175.65
*Total: Indirect Costs	71,206.00	71,206.00	1,541.67	3,030.35	0.00	68,175.65	68,175.65
**Total Indirect Cost Expenditures	71,206.00	71,206.00	1,541.67	3,030.35	0.00	68,175.65	68,175.65
***Total Expenditures	221,207.00	221,207.00	4,535.21	8,914.53	0.00	212,292.47	212,292.47
Revenue							
530000 Federal Programs	0.00	0.00	4,535.21	8,914.53	0.00	(8,914.53)	(8,914.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193512 - cAMP Signaling and Three Activ
 Fund: 193512 - cAMP Signaling and Three Activ

Status: Active
 Type: Grant
 FMGR: Chen, Xuanmao

PI Name: Chen, Xuanmao
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15MH12530501 CFDA #: 93.242
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20 51.50%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 51.5	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UBMCX - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	4,535.21	8,914.53	0.00	(8,914.53)	(8,914.53)
***Total Revenue	0.00	0.00	4,535.21	8,914.53	0.00	(8,914.53)	(8,914.53)

Grant: 193513 - Understanding Bystanders for S
 Fund: 193513 - Understanding Bystanders for S

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1R01MH128269	CFDA #:	93.242	Term Date:	URON20	51.50%	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	51.5	Covid-19	NO
FRAGRNT Start/End Date:	9/13/21 - 6/30/26	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	3,578.16	25,664.12	4,472.71	(30,136.83)	(30,136.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,517.00	50,517.00	0.00	0.00	0.00	50,517.00	50,517.00
615F10 PAT	0.00	0.00	1,942.31	3,923.08	1,057.69	(4,980.77)	(4,980.77)
615NZ0 PAT Unallocated Budget (Bud Only)	36,016.00	36,016.00	0.00	0.00	0.00	36,016.00	36,016.00
*Total: Personnel	86,533.00	86,533.00	5,520.47	29,587.20	5,530.40	51,415.40	51,415.40
65YF10 Full Fringe Benefit Distr Expe	20,968.00	20,968.00	2,075.69	11,124.78	2,079.43	7,763.79	7,763.79
*Total: Fringe Benefits	20,968.00	20,968.00	2,075.69	11,124.78	2,079.43	7,763.79	7,763.79
7112 Research Supplies	133,300.00	133,300.00	0.00	0.00	0.00	133,300.00	133,300.00
711200 Research Supplies	0.00	0.00	0.00	17.24	0.00	(17.24)	(17.24)
717000 Consulting-General	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	23,630.00	(23,630.00)	(23,630.00)
718000 Telecom-General	0.00	0.00	60.00	90.00	0.00	(90.00)	(90.00)
*Total: Supplies	141,900.00	141,900.00	60.00	107.24	23,630.00	118,162.76	118,162.76
7300 Subcontracts	256,299.00	256,299.00	0.00	0.00	0.00	256,299.00	256,299.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	75,000.00	(75,000.00)	(75,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	373.68	2,537.32	(2,911.00)	(2,911.00)
730003 Subcontracts 03	0.00	0.00	0.00	6,780.00	141,239.00	(148,019.00)	(148,019.00)
*Total: Contractual	256,299.00	256,299.00	0.00	7,153.68	218,776.32	30,369.00	30,369.00
**Total Direct Cost Expenditures	505,700.00	505,700.00	7,656.16	47,972.90	250,016.15	207,710.95	207,710.95
760300 F&A Expenditures	161,339.00	161,339.00	3,942.93	24,706.02	0.00	136,632.98	136,632.98
*Total: Indirect Costs	161,339.00	161,339.00	3,942.93	24,706.02	0.00	136,632.98	136,632.98
**Total Indirect Cost Expenditures	161,339.00	161,339.00	3,942.93	24,706.02	0.00	136,632.98	136,632.98
***Total Expenditures	667,039.00	667,039.00	11,599.09	72,678.92	250,016.15	344,343.93	344,343.93
Revenue							
530000 Federal Programs	0.00	0.00	11,599.09	72,678.92	0.00	(72,678.92)	(72,678.92)
*Total: Sponsored Programs	0.00	0.00	11,599.09	72,678.92	0.00	(72,678.92)	(72,678.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193513 - Understanding Bystanders for S
 Fund: 193513 - Understanding Bystanders for S

Status: Active
 FMGR: Lema, Kimberly Jeanne
 Type: Grant

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1R01MH128269	CFDA #:	93.242	Term Date:		IDC Rate Code:	URON20 51.50%	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	51.5		Covid-19	NO
FRAGRNT Start/End Date:	9/13/21 - 6/30/26	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	11,599.09	72,678.92	0.00	(72,678.92)	(72,678.92)

Grant: 193516 - AT 2022 Leadership
 Fund: 193516 - AT 2022 Leadership

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	02/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2101NHATSG02	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/20 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	48,642.00	48,642.00	0.00	0.00	0.00	48,642.00	48,642.00
615F10 PAT	0.00	0.00	2,323.57	8,804.40	6,264.00	(15,068.40)	(15,068.40)
615NZ0 PAT Unallocated Budget (Bud Only)	34,121.00	34,121.00	0.00	0.00	0.00	34,121.00	34,121.00
617F10 Operating Staff	0.00	0.00	876.00	3,929.53	0.00	(3,929.53)	(3,929.53)
61CBHO Part Time - Overtime	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Personnel	86,763.00	86,763.00	3,199.57	12,736.93	6,264.00	67,762.07	67,762.07
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.24	0.00	(0.24)	(0.24)
65YF10 Full Fringe Benefit Distr Expe	30,116.00	30,116.00	1,203.04	4,787.96	2,355.26	22,972.78	22,972.78
*Total: Fringe Benefits	30,116.00	30,116.00	1,203.04	4,788.20	2,355.26	22,972.54	22,972.54
710 Travel	5,790.00	5,790.00	0.00	0.00	0.00	5,790.00	5,790.00
710D50 Domestic Travel Non-NH	0.00	0.00	524.74	1,049.67	0.00	(1,049.67)	(1,049.67)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	276.36	276.36	0.00	(276.36)	(276.36)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	170.00	170.00	0.00	(170.00)	(170.00)
*Total: Travel	5,790.00	5,790.00	1,121.10	1,646.03	0.00	4,143.97	4,143.97
711100 Supplies-General	0.00	0.00	450.00	2,113.97	147.99	(2,261.96)	(2,261.96)
7112 Research Supplies	4,041.00	4,041.00	0.00	0.00	0.00	4,041.00	4,041.00
711200 Research Supplies	0.00	0.00	17.59	116.91	0.00	(116.91)	(116.91)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	968.66	(968.66)	(968.66)
*Total: Supplies	4,041.00	4,041.00	467.59	2,230.88	1,116.65	693.47	693.47
**Total Direct Cost Expenditures	126,710.00	126,710.00	5,991.30	21,402.04	9,735.91	95,572.05	95,572.05
760300 F&A Expenditures	12,671.00	12,671.00	599.13	2,140.20	0.00	10,530.80	10,530.80
*Total: Indirect Costs	12,671.00	12,671.00	599.13	2,140.20	0.00	10,530.80	10,530.80
**Total Indirect Cost Expenditures	12,671.00	12,671.00	599.13	2,140.20	0.00	10,530.80	10,530.80
***Total Expenditures	139,381.00	139,381.00	6,590.43	23,542.24	9,735.91	106,102.85	106,102.85

Grant: 193516 - AT 2022 Leadership
 Fund: 193516 - AT 2022 Leadership

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 2101NHATSG02 CFDA #: 93.464
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/20 - 9/30/22

Fund Information
 Effective Date: 02/15/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	6,590.43	23,542.24	0.00	(23,542.24)	(23,542.24)
*Total: Sponsored Programs	0.00	0.00	6,590.43	23,542.24	0.00	(23,542.24)	(23,542.24)
***Total Revenue	0.00	0.00	6,590.43	23,542.24	0.00	(23,542.24)	(23,542.24)

Grant: 193516 - AT 2022 Leadership
 Fund: 193517 - AT 2022 State

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2101NHATSG02	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/20 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	32,429.00	32,429.00	0.00	0.00	0.00	32,429.00	32,429.00
615F10 PAT	0.00	0.00	2,320.00	3,480.00	6,264.00	(9,744.00)	(9,744.00)
615NZ0 PAT Unallocated Budget (Bud Only)	75,891.00	75,891.00	0.00	0.00	0.00	75,891.00	75,891.00
617F10 Operating Staff	0.00	0.00	876.00	3,930.47	0.00	(3,930.47)	(3,930.47)
61CBHO Part Time - Overtime	0.00	0.00	16.35	19.35	0.00	(19.35)	(19.35)
61CPHX Part Time Hourly	0.00	0.00	12,268.57	28,620.11	0.00	(28,620.11)	(28,620.11)
61SNSH Student Labor	0.00	0.00	195.00	243.00	0.00	(243.00)	(243.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Personnel	113,320.00	113,320.00	15,675.92	36,292.93	6,264.00	70,763.07	70,763.07
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.29	1.53	0.00	(1.53)	(1.53)
65YF10 Full Fringe Benefit Distr Expe	33,512.00	33,512.00	1,201.70	2,786.35	2,355.26	28,370.39	28,370.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	969.21	2,260.99	0.00	(2,260.99)	(2,260.99)
*Total: Fringe Benefits	33,512.00	33,512.00	2,172.20	5,048.87	2,355.26	26,107.87	26,107.87
710 Travel	19,110.00	19,110.00	0.00	0.00	0.00	19,110.00	19,110.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	524.93	0.00	(524.93)	(524.93)
*Total: Travel	19,110.00	19,110.00	0.00	524.93	0.00	18,585.07	18,585.07
711100 Supplies-General	0.00	0.00	2,168.86	3,336.49	0.00	(3,336.49)	(3,336.49)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	22,756.00	22,756.00	0.00	0.00	0.00	22,756.00	22,756.00
711200 Research Supplies	0.00	0.00	0.00	126.60	0.00	(126.60)	(126.60)
714000 Postage-General	0.00	0.00	0.00	23.65	0.00	(23.65)	(23.65)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	968.66	(968.66)	(968.66)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	34,000.00	(34,000.00)	(34,000.00)
717200 Other Professional Services-General	0.00	0.00	32,254.90	32,254.90	77,800.00	(110,054.90)	(110,054.90)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	106,959.00	106,959.00	0.00	0.00	0.00	106,959.00	106,959.00
*Total: Supplies	129,715.00	129,715.00	34,423.76	35,741.64	112,768.66	(18,795.30)	(18,795.30)
**Total Direct Cost Expenditures	295,657.00	295,657.00	52,271.88	77,608.37	121,387.92	96,660.71	96,660.71
760300 F&A Expenditures	29,566.00	29,566.00	5,227.19	7,760.86	0.00	21,805.14	21,805.14

Grant: 193516 - AT 2022 Leadership
 Fund: 193517 - AT 2022 State

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 2101NHATSG02 CFDA #: 93.464
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/20 - 9/30/22

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	29,566.00	29,566.00	5,227.19	7,760.86	0.00	21,805.14	21,805.14
**Total Indirect Cost Expenditures	29,566.00	29,566.00	5,227.19	7,760.86	0.00	21,805.14	21,805.14
***Total Expenditures	325,223.00	325,223.00	57,499.07	85,369.23	121,387.92	118,465.85	118,465.85
Revenue							
530000 Federal Programs	0.00	0.00	57,499.07	85,369.23	0.00	(85,369.23)	(85,369.23)
*Total: Sponsored Programs	0.00	0.00	57,499.07	85,369.23	0.00	(85,369.23)	(85,369.23)
***Total Revenue	0.00	0.00	57,499.07	85,369.23	0.00	(85,369.23)	(85,369.23)

Grant: 19Z019 - Fellowship at Library of Congr
 Fund: 15CD61 - Fellowship at Library of Congr - CS

Status: Active Type: Grant
 FMGR: Lauer, Josh C

PI Name: Lauer, Josh C
 Sponsor: Library Of Congress
 Sponsor ID: 19Z019
 Resp Org: UCCMNO
 FRAGRNT Start/End Date: 9/1/21 - 5/27/22

CFDA #: NONE

Fund Information
 Effective Date: 07/27/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCCMJL - PI Josh Lauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65YF10 Full Fringe Benefit Distr Expe	15,040.00	15,040.00	1,558.50	12,701.77	2,337.75	0.48	0.48
*Total: Fringe Benefits	15,040.00	15,040.00	1,558.50	12,701.77	2,337.75	0.48	0.48
**Total Direct Cost Expenditures	15,040.00	15,040.00	1,558.50	12,701.77	2,337.75	0.48	0.48
***Total Expenditures	15,040.00	15,040.00	1,558.50	12,701.77	2,337.75	0.48	0.48
Revenue							
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,039.51	0.00	(15,039.51)	(15,039.51)
*Total: Transfers In	0.00	0.00	0.00	15,039.51	0.00	(15,039.51)	(15,039.51)
***Total Revenue	0.00	0.00	0.00	15,039.51	0.00	(15,039.51)	(15,039.51)

Grant: 19Z019 - Fellowship at Library of Congr
 Fund: 19Z019 - Fellowship at Library of Congr

Status: Active Type: Grant
 FMGR: Lauer, Josh C

PI Name: Lauer, Josh C
 Sponsor: Library Of Congress
 Sponsor ID: 19Z019
 Resp Org: UCCMNO
 FRAGRNT Start/End Date: 9/1/21 - 5/27/22

CFDA #: NONE

Fund Information
 Effective Date: 07/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCCMJL - PI Josh Lauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,144.94	33,781.70	6,217.42	(39,999.12)	(39,999.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: Personnel	40,000.00	40,000.00	4,144.94	33,781.70	6,217.42	0.88	0.88
**Total Direct Cost Expenditures	40,000.00	40,000.00	4,144.94	33,781.70	6,217.42	0.88	0.88
***Total Expenditures	40,000.00	40,000.00	4,144.94	33,781.70	6,217.42	0.88	0.88
Revenue							
530000 Federal Programs	0.00	0.00	4,144.94	33,781.70	0.00	(33,781.70)	(33,781.70)
*Total: Sponsored Programs	0.00	0.00	4,144.94	33,781.70	0.00	(33,781.70)	(33,781.70)
***Total Revenue	0.00	0.00	4,144.94	33,781.70	0.00	(33,781.70)	(33,781.70)

Grant: 19Z021 - Rural Entrepreneur Technical A
 Fund: 19Z021 - Rural Entrepreneur Technical A

Status: Active
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Northern Border Regional Commission	Effective Date:	12/20/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	19Z021	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
CFDA #:	10.351	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UESBDC	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/20/21 - 9/14/22				Idc Waiver	YES
					Sefa Classification	OTHER

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	210,000.00	210,000.00	0.00	0.00	0.00	210,000.00	210,000.00
61CPHX Part Time Hourly	0.00	0.00	2,156.44	9,308.63	0.00	(9,308.63)	(9,308.63)
61SNZ0 Student Labor Unallocated(Bud Only)	49,620.00	49,620.00	0.00	0.00	0.00	49,620.00	49,620.00
*Total: Personnel	259,620.00	259,620.00	2,156.44	9,308.63	0.00	250,311.37	250,311.37
65YF10 Full Fringe Benefit Distr Expe	82,880.00	82,880.00	0.00	0.00	0.00	82,880.00	82,880.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	170.35	735.38	0.00	(735.38)	(735.38)
*Total: Fringe Benefits	82,880.00	82,880.00	170.35	735.38	0.00	82,144.62	82,144.62
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
**Total Direct Cost Expenditures	350,000.00	350,000.00	2,326.79	10,044.01	0.00	339,955.99	339,955.99
***Total Expenditures	350,000.00	350,000.00	2,326.79	10,044.01	0.00	339,955.99	339,955.99
Revenue							
530000 Federal Programs	0.00	0.00	2,326.79	10,044.01	0.00	(10,044.01)	(10,044.01)
*Total: Sponsored Programs	0.00	0.00	2,326.79	10,044.01	0.00	(10,044.01)	(10,044.01)
***Total Revenue	0.00	0.00	2,326.79	10,044.01	0.00	(10,044.01)	(10,044.01)

Grant: 511000 - Butt of a Joke 8/1/18 - 7/31/22
 Fund: 511000 - Butt of a Joke 8-1-18 to 7-31-22

Status: Active Type: Grant
 FMGR: Webler, Thomas

PI Name:	Webler, Thomas	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	US DOC, Department of Commerce	Effective Date:	04/21/2021	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	NA18NOS9990036	CFDA #:	11.999	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSFNSC	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/18 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: KSFNSC - Environmental Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	10,949.23	0.00	(10,949.23)	(10,949.23)
61DTEX Full Time Temp - Exempt	7,820.00	21,649.00	0.00	7,743.33	0.00	76.67	13,905.67
*Total: Personnel	7,820.00	21,649.00	0.00	18,692.56	0.00	(10,872.56)	2,956.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	875.93	0.00	(875.93)	(875.93)
65YT10 FT Temp Benefit Distr	610.00	1,698.94	0.00	650.43	0.00	(40.43)	1,048.51
*Total: Fringe Benefits	610.00	1,698.94	0.00	1,526.36	0.00	(916.36)	172.58
710D Domestic Travel	107.00	214.00	0.00	0.00	0.00	107.00	214.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	138.72	0.00	(138.72)	(138.72)
*Total: Travel	107.00	214.00	0.00	138.72	0.00	(31.72)	75.28
717 Professional Services	24,039.00	34,612.06	0.00	0.00	0.00	24,039.00	34,612.06
717000 Consulting-General	0.00	0.00	0.00	14,738.00	0.00	(14,738.00)	(14,738.00)
717200 Other Professional Services-General	0.00	0.00	0.00	13,856.57	0.00	(13,856.57)	(13,856.57)
71C100 Advertising (Non-Employment)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Supplies	24,339.00	34,912.06	0.00	28,594.57	0.00	(4,255.57)	6,317.49
722200 Participant Support	640.00	1,140.00	0.00	0.00	0.00	640.00	1,140.00
*Total: Participant Support	640.00	1,140.00	0.00	0.00	0.00	640.00	1,140.00
**Total Direct Cost Expenditures	33,516.00	59,614.00	0.00	48,952.21	0.00	(15,436.21)	10,661.79
760300 F&A Expenditures	4,692.00	12,990.00	0.00	11,215.54	0.00	(6,523.54)	1,774.46
*Total: Indirect Costs	4,692.00	12,990.00	0.00	11,215.54	0.00	(6,523.54)	1,774.46
**Total Indirect Cost Expenditures	4,692.00	12,990.00	0.00	11,215.54	0.00	(6,523.54)	1,774.46
***Total Expenditures	38,208.00	72,604.00	0.00	60,167.75	0.00	(21,959.75)	12,436.25
Revenue							
530000 Federal Programs	38,208.00	72,604.00	0.00	60,167.75	0.00	(21,959.75)	12,436.25
*Total: Sponsored Programs	38,208.00	72,604.00	0.00	60,167.75	0.00	(21,959.75)	12,436.25
***Total Revenue	38,208.00	72,604.00	0.00	60,167.75	0.00	(21,959.75)	12,436.25

Grant: 511000 - Butt of a Joke 8/1/18 - 7/31/22
 Fund: 55C137 - CS Butt of a Joke 8-1-18 to 7-31-22

Status: Active Type: Grant
 FMGR: Webler, Thomas

PI Name: Webler, Thomas
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA18NOS9990036 CFDA #: 11.999
 Resp Org: KSFNSC
 FRAGRNT Start/End Date: 8/1/18 - 7/31/22

Fund Information
 Effective Date: 04/21/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSFNSC - Environmental Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	23,932.00	0.00	26,074.55	0.00	(26,074.55)	(2,142.55)
61S Student	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
61SNSH Student Labor	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
*Total: Personnel	0.00	27,532.00	0.00	26,787.05	0.00	(26,787.05)	744.95
65YF10 Full Fringe Benefit Distr Expe	0.00	10,028.00	0.00	11,414.74	0.00	(11,414.74)	(1,386.74)
*Total: Fringe Benefits	0.00	10,028.00	0.00	11,414.74	0.00	(11,414.74)	(1,386.74)
**Total Direct Cost Expenditures	0.00	37,560.00	0.00	38,201.79	0.00	(38,201.79)	(641.79)
***Total Expenditures	0.00	37,560.00	0.00	38,201.79	0.00	(38,201.79)	(641.79)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	37,560.00	0.00	38,201.80	0.00	(38,201.80)	(641.80)
*Total: Transfers In	0.00	37,560.00	0.00	38,201.80	0.00	(38,201.80)	(641.80)
***Total Revenue	0.00	37,560.00	0.00	38,201.80	0.00	(38,201.80)	(641.80)

Grant: 516001 - Stop Sexual Violence 10-19 to 9-22
 Fund: 516001 - Stop Sexual Violence 10-19 to 9-22

Status: Active Type: Grant
 FMGR: Seymour, Forrest W

PI Name:	Seymour, Forrest W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOJ, Department of Justice	Effective Date:	07/15/2021	IDC Basis Code:	TDC	Budget Controls	A110			
Sponsor ID:	2019-WA-AX-0021	CFDA #:	16.525	Term Date:		IDC Rate Code:	IDC10	10.00%	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST	10	Idc Waiver		NO	
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTHER	

Org: KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	3,876.16	94,348.62	10,465.63	(104,814.25)	(104,814.25)
617F	Operating Staff-Full Benefits	0.00	134,454.00	0.00	0.00	0.00	0.00	134,454.00
61CPHX	Part Time Hourly	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61S	Student	0.00	14,190.00	0.00	0.00	0.00	0.00	14,190.00
61SNSH	Student Labor	0.00	0.00	402.00	5,680.00	0.00	(5,680.00)	(5,680.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel		2,000.00	151,844.00	5,278.16	101,028.62	10,465.63	(109,494.25)	40,349.75
65YB10	Base Benefit Distr (fica)	0.00	0.00	79.00	79.00	0.00	(79.00)	(79.00)
65YF	Fringe Recovery Full	0.00	56,874.00	0.00	0.00	0.00	0.00	56,874.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,457.44	38,929.80	3,935.08	(42,864.88)	(42,864.88)
65YP	Fringe Recovery Partial	0.00	101.00	0.00	0.00	0.00	0.00	101.00
*Total: Fringe Benefits		0.00	56,975.00	1,536.44	39,008.80	3,935.08	(42,943.88)	14,031.12
710	Travel	(899.00)	25,497.00	0.00	0.00	0.00	(899.00)	25,497.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,520.00	0.00	(2,520.00)	(2,520.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,161.39	0.00	(3,161.39)	(3,161.39)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,499.48	0.00	(1,499.48)	(1,499.48)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,048.28	0.00	(5,048.28)	(5,048.28)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	2,109.00	0.00	(2,109.00)	(2,109.00)
710N	Nonemployee/Student Travel	0.00	15,003.00	0.00	0.00	0.00	0.00	15,003.00
*Total: Travel		(899.00)	40,500.00	0.00	14,338.15	0.00	(15,237.15)	26,161.85
711	Supplies	0.00	800.00	0.00	0.00	0.00	0.00	800.00
711100	Supplies-General	0.00	0.00	0.00	266.64	0.00	(266.64)	(266.64)
711101	Supplies - Admin & Office	0.00	0.00	93.25	376.08	0.00	(376.08)	(376.08)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	718.46	51.07	(769.53)	(769.53)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
711172	Program Supplies	0.00	0.00	0.00	962.69	0.00	(962.69)	(962.69)
7112	Research Supplies	578.00	578.00	0.00	0.00	0.00	578.00	578.00
713000	Printing & Copying-General	0.00	0.00	0.00	595.00	34.40	(629.40)	(629.40)
713040	Printing & Copying-Marketing	0.00	0.00	0.00	1,540.42	0.56	(1,540.98)	(1,540.98)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	2,000.00	0.00	1,489.59	0.00	(1,489.59)	510.41

Grant: 516001 - Stop Sexual Violence 10-19 to 9-22
 Fund: 516001 - Stop Sexual Violence 10-19 to 9-22

Status: Active
 FMGR: Seymour, Forrest W
 Type: Grant

PI Name:	Seymour, Forrest W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOJ, Department of Justice	Effective Date:	07/15/2021	IDC Basis Code:	TDC	Budget Controls	A110		
Sponsor ID:	2019-WA-AX-0021	CFDA #:	16.525	Term Date:		IDC Rate Code:	IDC10 10.00%	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST	10	Idc Waiver	NO	
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER		

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716101 Rentals-Equipment/Event	(475.00)	0.00	0.00	0.00	0.00	(475.00)	0.00
717 Professional Services	0.00	5,750.00	0.00	0.00	0.00	0.00	5,750.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
717224 Oth Prof Ser-Guest Artists	0.00	0.00	1,610.00	1,610.00	0.00	(1,610.00)	(1,610.00)
719100 Membership Dues & Fees	(425.00)	0.00	0.00	0.00	0.00	(425.00)	0.00
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	62.00	0.00	(62.00)	(62.00)
76O130 Internal Alloc-Print & Copy (Chg)	5,903.00	10,953.00	158.33	307.88	0.00	5,595.12	10,645.12
770075 Library Acqs-Books	0.00	0.00	0.00	42.74	0.00	(42.74)	(42.74)
*Total: Supplies	7,831.00	22,331.00	1,861.58	10,321.50	86.03	(2,576.53)	11,923.47
**Total Direct Cost Expenditures	8,932.00	271,650.00	8,676.18	164,697.07	14,486.74	(170,251.81)	92,466.19
760300 F&A Expenditures	1,068.00	28,340.00	867.63	16,469.76	0.00	(15,401.76)	11,870.24
*Total: Indirect Costs	1,068.00	28,340.00	867.63	16,469.76	0.00	(15,401.76)	11,870.24
**Total Indirect Cost Expenditures	1,068.00	28,340.00	867.63	16,469.76	0.00	(15,401.76)	11,870.24
***Total Expenditures	10,000.00	299,990.00	9,543.81	181,166.83	14,486.74	(185,653.57)	104,336.43
Revenue							
530000 Federal Programs	10,000.00	299,990.00	9,543.81	181,166.83	0.00	(171,166.83)	118,823.17
*Total: Sponsored Programs	10,000.00	299,990.00	9,543.81	181,166.83	0.00	(171,166.83)	118,823.17
***Total Revenue	10,000.00	299,990.00	9,543.81	181,166.83	0.00	(171,166.83)	118,823.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 517007 - OSHA Administration Portion FY18

Status: Closing - Manual Process
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
 Effective Date: 02/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: SW1518 15.18%
 IDC Dist From Code: KSCDST 15.18
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	89,350.00	54,199.00	0.00	54,199.00	0.00	35,151.00	0.00

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 517008 - OSHA Consultation Portion FFY18

Status: Closing - Manual Process
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOL, Department of Labor	Effective Date:	02/03/2020	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	CS-30030-CS8	CFDA #:	17.504	Term Date:	SW1518	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	22,212.00	0.00	18,391.22	0.00	(18,391.22)	3,820.78
615F13	PAT - Staff Assoc NEA (KSC)	0.00	208,492.00	0.00	201,258.56	0.00	(201,258.56)	7,233.44
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,402.00	0.00	(6,402.00)	(6,402.00)
61CPHX	Part Time Hourly	0.00	1,600.00	0.00	1,600.00	0.00	(1,600.00)	0.00
61D	Full Time Temporary	0.00	6,402.00	0.00	0.00	0.00	0.00	6,402.00
61DTHX	Full Time Temp - Hourly	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
*Total: Personnel		0.00	239,506.00	0.00	230,451.78	0.00	(230,451.78)	9,054.22
65YB	Fringe Recovery Base	0.00	498.00	0.00	0.00	0.00	0.00	498.00
65YF	Fringe Recovery Full	0.00	96,666.00	0.00	0.00	0.00	0.00	96,666.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	93,076.46	0.00	(93,076.46)	(93,076.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	125.00	0.00	643.38	0.00	(643.38)	(518.38)
65YT10	FT Temp Benefit Distr	0.00	62.00	0.00	62.40	0.00	(62.40)	(0.40)
*Total: Fringe Benefits		0.00	97,351.00	0.00	93,782.24	0.00	(93,782.24)	3,568.76
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711	Supplies	0.00	199.00	0.00	0.00	0.00	0.00	199.00
711000	Purchasing Cards	0.00	0.00	0.00	796.61	0.00	(796.61)	(796.61)
711100	Supplies-General	0.00	0.00	0.00	6,302.08	0.00	(6,302.08)	(6,302.08)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	542.99	0.00	(542.99)	(542.99)
711160	Supplies-Books	0.00	0.00	0.00	35.84	0.00	(35.84)	(35.84)
713	Printing and Copying	0.00	25.00	0.00	0.00	0.00	0.00	25.00
713000	Printing & Copying-General	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	172.70	0.00	(172.70)	(172.70)
714	Postage	0.00	100.00	0.00	0.00	0.00	0.00	100.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	41.13	0.00	(41.13)	(41.13)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	144.65	0.00	(144.65)	(144.65)

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 517008 - OSHA Consultation Portion FFY18

Status: Closing - Manual Process
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
 Effective Date: 02/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: SW1518 15.18%
 IDC Dist From Code: KSCDST 15.18
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	1,756.00	0.00	698.83	0.00	(698.83)	1,057.17
716034 Maint & Repair-Warranty Recovery	0.00	0.00	0.00	134.10	0.00	(134.10)	(134.10)
716125 Rentals-Vehicles incl Marine	0.00	8,796.00	0.00	9,181.40	0.00	(9,181.40)	(385.40)
717 Professional Services	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
718006 Telecom-Cellular Phones	0.00	4,000.00	0.00	3,806.47	0.00	(3,806.47)	193.53
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	52.96	0.00	(52.96)	(52.96)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	2.74	0.00	(2.74)	(2.74)
*Total: Supplies	0.00	17,876.00	0.00	24,908.50	0.00	(24,908.50)	(7,032.50)
**Total Direct Cost Expenditures	0.00	356,233.00	0.00	349,142.52	0.00	(349,142.52)	7,090.48
760300 F&A Expenditures	0.00	40,768.00	0.00	47,858.48	0.00	(47,858.48)	(7,090.48)
*Total: Indirect Costs	0.00	40,768.00	0.00	47,858.48	0.00	(47,858.48)	(7,090.48)
**Total Indirect Cost Expenditures	0.00	40,768.00	0.00	47,858.48	0.00	(47,858.48)	(7,090.48)
***Total Expenditures	0.00	397,001.00	0.00	397,001.00	0.00	(397,001.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	397,001.00	0.00	397,001.00	0.00	(397,001.00)	0.00
*Total: Sponsored Programs	0.00	397,001.00	0.00	397,001.00	0.00	(397,001.00)	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	397,001.00	0.00	397,001.00	0.00	(397,001.00)	0.00

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 55C130 - CS-OSHA Administrat'n Portion FFY18

Status: Closing - Manual Process
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
 Effective Date: 02/03/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
*Total: Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
**Total Direct Cost Expenditures	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
***Total Expenditures	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
***Total Revenue	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 55C131 - CS-OSHA Consultation Portion FFY18

Status: Closing - Manual Process
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
 Effective Date: 02/03/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	18,517.34	0.00	18,517.34	0.00	(18,517.34)	0.00
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel		0.00	18,517.34	0.00	18,517.34	0.00	(18,517.34)	0.00
65YB	Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF	Fringe Recovery Full	0.00	7,758.84	0.00	0.00	0.00	0.00	7,758.84
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,758.84	0.00	(7,758.84)	(7,758.84)
*Total: Fringe Benefits		0.00	7,758.84	0.00	7,758.84	0.00	(7,758.84)	0.00
710	Travel	0.00	3,834.86	0.00	0.00	0.00	0.00	3,834.86
710000	In-State Travel	0.00	2,973.14	0.00	2,973.14	0.00	(2,973.14)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,785.56	0.00	(2,785.56)	(2,785.56)
710300	Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710305	Registration Fees-Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	523.20	0.00	(523.20)	(523.20)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	56.10	0.00	(56.10)	(56.10)
*Total: Travel		0.00	6,808.00	0.00	6,808.00	0.00	(6,808.00)	0.00
711	Supplies	0.00	7,729.54	0.00	0.00	0.00	0.00	7,729.54
711100	Supplies-General	0.00	0.00	0.00	5,541.02	0.00	(5,541.02)	(5,541.02)
711160	Supplies-Books	0.00	0.00	0.00	2,188.52	0.00	(2,188.52)	(2,188.52)
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714	Postage	0.00	167.63	0.00	0.00	0.00	0.00	167.63
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.46	0.00	(1.46)	(1.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	166.17	0.00	(166.17)	(166.17)
715005	Non-Cap Equip-Computer Hardware	0.00	5,859.15	0.00	5,859.15	0.00	(5,859.15)	0.00
717	Professional Services	0.00	1,560.00	0.00	0.00	0.00	0.00	1,560.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,560.00	0.00	(1,560.00)	(1,560.00)
719	Staff Support	0.00	986.50	0.00	0.00	0.00	0.00	986.50
719100	Membership Dues & Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	596.50	0.00	(596.50)	(596.50)
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies		0.00	16,302.82	0.00	16,302.82	0.00	(16,302.82)	0.00

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 55C131 - CS-OSHA Consultation Portion FFY18

Status: Closing - Manual Process
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
 Effective Date: 02/03/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1003 NonMand Tran Out-Cost Share	0.00	1,010.29	0.00	1,010.29	0.00	(1,010.29)	0.00
*Total: Other	0.00	1,010.29	0.00	1,010.29	0.00	(1,010.29)	0.00
**Total Direct Cost Expenditures	0.00	50,397.29	0.00	50,397.29	0.00	(50,397.29)	(0.00)
***Total Expenditures	0.00	50,397.29	0.00	50,397.29	0.00	(50,397.29)	(0.00)
Revenue							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	50,397.29	0.00	50,397.29	0.00	(50,397.29)	0.00
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	50,397.29	0.00	50,397.29	0.00	(50,397.29)	0.00
***Total Revenue	0.00	50,397.29	0.00	50,397.29	0.00	(50,397.29)	0.00

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 517009 - OSHA Administration Portion FFY19

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOL, Department of Labor	Effective Date:	02/19/2021	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	CS-31030-CS9	CFDA #:	17.504	Term Date:	SW2218	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	19,590.00	19,532.00	0.00	0.00	0.00	19,590.00	19,532.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	19,619.40	0.00	(19,619.40)	(19,619.40)
61C Part Time Temporary	6,530.00	6,467.00	0.00	0.00	0.00	6,530.00	6,467.00
61CPEX Part Time Salary	0.00	0.00	0.00	11,855.72	0.00	(11,855.72)	(11,855.72)
*Total: Personnel	26,120.00	25,999.00	0.00	31,475.12	0.00	(5,355.12)	(5,476.12)
65YF Fringe Recovery Full	8,287.00	8,262.00	0.00	0.00	0.00	8,287.00	8,262.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,396.59	0.00	(8,396.59)	(8,396.59)
65YP Fringe Recovery Partial	549.00	543.00	0.00	0.00	0.00	549.00	543.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	969.98	0.00	(969.98)	(969.98)
*Total: Fringe Benefits	8,836.00	8,805.00	0.00	9,366.57	0.00	(530.57)	(561.57)
710 Travel	9,575.00	9,575.00	0.00	0.00	0.00	9,575.00	9,575.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	519.05	0.00	(519.05)	(519.05)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	351.86	0.00	(351.86)	(351.86)
*Total: Travel	9,575.00	9,575.00	0.00	1,158.91	0.00	8,416.09	8,416.09
711100 Supplies-General	0.00	0.00	0.00	243.51	0.00	(243.51)	(243.51)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,258.46	0.00	(1,258.46)	(1,258.46)
*Total: Supplies	0.00	0.00	0.00	1,501.97	0.00	(1,501.97)	(1,501.97)
**Total Direct Cost Expenditures	44,531.00	44,379.00	0.00	43,502.57	0.00	1,028.43	876.43
760300 F&A Expenditures	3,794.00	5,770.00	0.00	6,646.43	0.00	(2,852.43)	(876.43)
*Total: Indirect Costs	3,794.00	5,770.00	0.00	6,646.43	0.00	(2,852.43)	(876.43)
**Total Indirect Cost Expenditures	3,794.00	5,770.00	0.00	6,646.43	0.00	(2,852.43)	(876.43)
***Total Expenditures	48,325.00	50,149.00	0.00	50,149.00	0.00	(1,824.00)	(0.00)
Revenue							
530000 Federal Programs	48,325.00	50,149.00	0.00	50,149.00	0.00	(1,824.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 517009 - OSHA Administration Portion FFY19

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-31030-CS9 CFDA #: 17.504
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

Fund Information

Effective Date: 02/19/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: SW2218 22.18%
 IDC Dist From Code: KSCDST 22.18
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	48,325.00	50,149.00	0.00	50,149.00	0.00	(1,824.00)	0.00
***Total Revenue	48,325.00	50,149.00	0.00	50,149.00	0.00	(1,824.00)	0.00

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 517010 - OSHA Consultation Portion FFY19

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOL, Department of Labor	Effective Date:	02/19/2021	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	CS-31030-CS9	CFDA #:	17.504	Term Date:	SW2218	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	4,260.52	0.00	(4,260.52)	(4,260.52)
611FBN Faculty bonuses with full fringe	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
615 Prof, Admin & Technical (PAT)	0.00	223,564.00	0.00	0.00	0.00	0.00	223,564.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	186,188.61	0.00	(186,188.61)	(186,188.61)
618 Other salaries	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61C Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,225.00	0.00	(4,225.00)	(4,225.00)
61D Full Time Temporary	0.00	13,917.00	0.00	0.00	0.00	0.00	13,917.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	8,520.00	0.00	(8,520.00)	(8,520.00)
61SNSH Student Labor	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
*Total: Personnel	0.00	239,481.00	0.00	207,846.13	0.00	(207,846.13)	31,634.87
65YF Fringe Recovery Full	0.00	94,607.00	0.00	0.00	0.00	0.00	94,607.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	83,189.73	0.00	(83,189.73)	(83,189.73)
65YP Fringe Recovery Partial	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	338.00	0.00	(338.00)	(338.00)
65YT Fringe Recovery FT Temp	0.00	1,169.00	0.00	0.00	0.00	0.00	1,169.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	697.92	0.00	(697.92)	(697.92)
*Total: Fringe Benefits	0.00	95,776.00	0.00	84,225.65	0.00	(84,225.65)	11,550.35
710 Travel	0.00	4,675.00	0.00	0.00	0.00	0.00	4,675.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	228.73	0.00	(228.73)	(228.73)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	737.20	0.00	(737.20)	(737.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	84.26	0.00	(84.26)	(84.26)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,768.15	0.00	(3,768.15)	(3,768.15)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,806.15	0.00	(1,806.15)	(1,806.15)
*Total: Travel	0.00	4,675.00	0.00	6,624.49	0.00	(6,624.49)	(1,949.49)
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 517010 - OSHA Consultation Portion FFY19

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOL, Department of Labor	Effective Date:	02/19/2021	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	CS-31030-CS9	Term Date:		IDC Rate Code:	SW2218	Budget Controls	A110
CFDA #:	17.504	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
Resp Org:	KSAADM	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/19					Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	7,380.37	0.00	(7,380.37)	(7,380.37)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	417.66	0.00	(417.66)	(417.66)
711160 Supplies-Books	0.00	0.00	0.00	194.98	0.00	(194.98)	(194.98)
717200 Other Professional Services-General	0.00	0.00	0.00	214.00	0.00	(214.00)	(214.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	0.00	0.00	0.00	9,442.01	0.00	(9,442.01)	(9,442.01)
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Other	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
**Total Direct Cost Expenditures	0.00	339,932.00	0.00	308,198.28	0.00	(308,198.28)	31,733.72
760300 F&A Expenditures	0.00	53,119.00	0.00	67,295.16	0.00	(67,295.16)	(14,176.16)
*Total: Indirect Costs	0.00	53,119.00	0.00	67,295.16	0.00	(67,295.16)	(14,176.16)
**Total Indirect Cost Expenditures	0.00	53,119.00	0.00	67,295.16	0.00	(67,295.16)	(14,176.16)
***Total Expenditures	0.00	393,051.00	0.00	375,493.44	0.00	(375,493.44)	17,557.56
Revenue							
530000 Federal Programs	0.00	393,051.00	0.00	375,493.44	0.00	(375,493.44)	17,557.56
*Total: Sponsored Programs	0.00	393,051.00	0.00	375,493.44	0.00	(375,493.44)	17,557.56
***Total Revenue	0.00	393,051.00	0.00	375,493.44	0.00	(375,493.44)	17,557.56

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 55C138 - CS-OSHA Administrat'n Portion FFY19

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-31030-CS9 CFDA #: 17.504
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713 Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714 Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	780.00	0.00	0.00	0.00	0.00	780.00
717200 Other Professional Services-General	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
*Total: Supplies	0.00	780.00	0.00	780.00	0.00	(780.00)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
8O1003 NonMand Tran Out-Cost Share	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
*Total: Other	0.00	570.00	0.00	570.00	0.00	(570.00)	0.00
**Total Direct Cost Expenditures	0.00	1,350.00	0.00	1,350.00	0.00	(1,350.00)	0.00
***Total Expenditures	0.00	1,350.00	0.00	1,350.00	0.00	(1,350.00)	0.00
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	1,350.00	0.00	1,350.00	0.00	(1,350.00)	0.00
*Total: Transfers In	0.00	1,350.00	0.00	1,350.00	0.00	(1,350.00)	0.00
***Total Revenue	0.00	1,350.00	0.00	1,350.00	0.00	(1,350.00)	0.00

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 55C139 - CS-OSHA Consultation Portion FFY19

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOL, Department of Labor	Effective Date:	02/24/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CS-31030-CS9	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	17.504	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	KSAADM	Rev Account:		Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/19				Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615 Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61D Full Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF Fringe Recovery Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT Fringe Recovery FT Temp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	3,180.00	0.00	0.00	0.00	0.00	3,180.00
7100 In-State Travel	0.00	(2,466.21)	0.00	0.00	0.00	0.00	(2,466.21)
710000 In-State Travel	0.00	2,466.21	0.00	2,466.21	0.00	(2,466.21)	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	217.86	0.00	(217.86)	(217.86)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	224.36	0.00	(224.36)	(224.36)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	119.52	0.00	(119.52)	(119.52)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	39.05	0.00	(39.05)	(39.05)
*Total: Travel	0.00	3,180.00	0.00	3,180.00	0.00	(3,180.00)	(0.00)
711 Supplies	0.00	18,275.20	0.00	0.00	0.00	0.00	18,275.20
711100 Supplies-General	0.00	0.00	0.00	18,045.31	0.00	(18,045.31)	(18,045.31)
711105 Safety Shoes	0.00	0.00	0.00	139.99	0.00	(139.99)	(139.99)
711160 Supplies-Books	0.00	0.00	0.00	89.90	0.00	(89.90)	(89.90)
713 Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714 Postage	0.00	303.49	0.00	0.00	0.00	0.00	303.49
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	303.49	0.00	(303.49)	(303.49)
715 Non-Capitalizable Equipment	0.00	648.20	0.00	0.00	0.00	0.00	648.20
715000 Non-Cap Equip-General	0.00	0.00	0.00	494.84	0.00	(494.84)	(494.84)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	153.36	0.00	(153.36)	(153.36)
716000 Maintenance & Repairs-General	0.00	1,301.28	0.00	1,301.28	0.00	(1,301.28)	0.00
716125 Rentals-Vehicles incl Marine	0.00	8,557.20	0.00	8,557.20	0.00	(8,557.20)	0.00

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 55C139 - CS-OSHA Consultation Portion FFY19

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-31030-CS9 CFDA #: 17.504
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717 Professional Services	0.00	11,316.00	0.00	0.00	0.00	0.00	11,316.00
717200 Other Professional Services-General	0.00	0.00	0.00	11,316.00	0.00	(11,316.00)	(11,316.00)
718006 Telecom-Cellular Phones	0.00	2,077.05	0.00	2,077.05	0.00	(2,077.05)	0.00
719100 Membership Dues & Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719Z10 Other Employee Support-Prof Develop	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	249.45	0.00	249.45	0.00	(249.45)	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	99.43	0.00	99.43	0.00	(99.43)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	43,192.30	0.00	43,192.30	0.00	(43,192.30)	(0.00)
8O1003 NonMand Tran Out-Cost Share	0.00	1,837.99	0.00	1,837.99	0.00	(1,837.99)	0.00
*Total: Other	0.00	1,837.99	0.00	1,837.99	0.00	(1,837.99)	0.00
**Total Direct Cost Expenditures	0.00	48,210.29	0.00	48,210.29	0.00	(48,210.29)	(0.00)
***Total Expenditures	0.00	48,210.29	0.00	48,210.29	0.00	(48,210.29)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	48,210.29	0.00	48,210.29	0.00	(48,210.29)	0.00
*Total: Transfers In	0.00	48,210.29	0.00	48,210.29	0.00	(48,210.29)	0.00
***Total Revenue	0.00	48,210.29	0.00	48,210.29	0.00	(48,210.29)	0.00

Grant: 517013 - OSHA Consult FFY21
 Fund: 517013 - OSHA Administrative Portion FFY21

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOL, Department of Labor	Effective Date:	02/19/2021	IDC Basis Code:	SW	Budget Controls	A110			
Sponsor ID:	CS-35604-CS1	CFDA #:	17.504	Term Date:		IDC Rate Code:	SW1590	15.90%	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	15.9	Idc Waiver	YES		
FRAGRNT Start/End Date:	10/1/20 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	20,080.00	20,080.00	0.00	17,272.85	0.00	2,807.15	2,807.15
611FBN Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C Part Time Temporary	6,693.00	6,693.00	0.00	0.00	0.00	6,693.00	6,693.00
*Total: Personnel	26,773.00	26,773.00	0.00	17,272.85	0.00	9,500.15	9,500.15
65YF10 Full Fringe Benefit Distr Expe	8,795.00	8,795.00	0.00	7,565.51	0.00	1,229.49	1,229.49
65YP Fringe Recovery Partial	542.00	542.00	0.00	0.00	0.00	542.00	542.00
*Total: Fringe Benefits	9,337.00	9,337.00	0.00	7,565.51	0.00	1,771.49	1,771.49
710 Travel	4,175.00	4,175.00	0.00	0.00	0.00	4,175.00	4,175.00
*Total: Travel	4,175.00	4,175.00	0.00	0.00	0.00	4,175.00	4,175.00
**Total Direct Cost Expenditures	40,285.00	40,285.00	0.00	24,838.36	0.00	15,446.64	15,446.64
760300 F&A Expenditures	4,257.00	4,257.00	0.00	2,746.35	0.00	1,510.65	1,510.65
*Total: Indirect Costs	4,257.00	4,257.00	0.00	2,746.35	0.00	1,510.65	1,510.65
**Total Indirect Cost Expenditures	4,257.00	4,257.00	0.00	2,746.35	0.00	1,510.65	1,510.65
***Total Expenditures	44,542.00	44,542.00	0.00	27,584.71	0.00	16,957.29	16,957.29
Revenue							
530000 Federal Programs	44,542.00	44,542.00	0.00	27,584.71	0.00	16,957.29	16,957.29
*Total: Sponsored Programs	44,542.00	44,542.00	0.00	27,584.71	0.00	16,957.29	16,957.29
***Total Revenue	44,542.00	44,542.00	0.00	27,584.71	0.00	16,957.29	16,957.29

Grant: 517013 - OSHA Consult FFY21
 Fund: 517014 - OSHA Consultation Portion FFY21

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOL, Department of Labor	Effective Date:	02/19/2021	IDC Basis Code:	SW	Budget Controls	A110			
Sponsor ID:	CS-35604-CS1	CFDA #:	17.504	Term Date:		IDC Rate Code:	SW1590	15.90%	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	15.9	Idc Waiver	YES		
FRAGRNT Start/End Date:	10/1/20 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	26,800.00	0.00	23,047.66	0.00	(23,047.66)	3,752.34
615F13	PAT - Staff Assoc NEA (KSC)	0.00	192,270.00	0.00	189,094.71	0.00	(189,094.71)	3,175.29
61C	Part Time Temporary	0.00	56,240.00	0.00	0.00	0.00	0.00	56,240.00
61CPEX	Part Time Salary	0.00	0.00	0.00	13,400.16	0.00	(13,400.16)	(13,400.16)
61CPHX	Part Time Hourly	0.00	0.00	0.00	654.50	0.00	(654.50)	(654.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,088.00	0.00	(1,088.00)	(1,088.00)
*Total: Personnel		0.00	275,310.00	0.00	227,285.03	0.00	(227,285.03)	48,024.97
65YF10	Full Fringe Benefit Distr Expe	0.00	95,953.00	0.00	89,997.57	0.00	(89,997.57)	5,955.43
65YP	Fringe Recovery Partial	0.00	4,555.00	0.00	0.00	0.00	0.00	4,555.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,118.08	0.00	(1,118.08)	(1,118.08)
*Total: Fringe Benefits		0.00	100,508.00	0.00	91,115.65	0.00	(91,115.65)	9,392.35
710	Travel	0.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	(81.50)	133.35	0.00	(133.35)	(133.35)
*Total: Travel		0.00	5,900.00	(81.50)	461.79	0.00	(461.79)	5,438.21
740000	Cap Equipment	0.00	0.00	0.00	34,350.48	2.00	(34,352.48)	(34,352.48)
*Total: Equipment		0.00	0.00	0.00	34,350.48	2.00	(34,352.48)	(34,352.48)
711	Supplies	0.00	7,066.00	0.00	0.00	0.00	0.00	7,066.00
711100	Supplies-General	0.00	0.00	0.00	751.88	0.00	(751.88)	(751.88)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,387.58	0.00	(2,387.58)	(2,387.58)
711190	Publications cost	0.00	0.00	0.00	193.95	0.00	(193.95)	(193.95)
713040	Printing & Copying-Marketing	0.00	0.00	0.00	774.50	0.00	(774.50)	(774.50)
714000	Postage-General	0.00	0.00	0.00	187.97	8.08	(196.05)	(196.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	8,336.39	0.00	(8,336.39)	(8,336.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	608.00	0.00	(608.00)	(608.00)
719110	Membership-Individual	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
71C110	Advertsing-Print	0.00	0.00	0.00	336.23	0.00	(336.23)	(336.23)

Grant: 517013 - OSHA Consult FFY21
 Fund: 517014 - OSHA Consultation Portion FFY21

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOL, Department of Labor	Effective Date:	02/19/2021	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	CS-35604-CS1	CFDA #:	17.504	Term Date:		IDC Rate Code:	SW1590 15.90%	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	15.9	Idc Waiver	YES	
FRAGRNT Start/End Date:	10/1/20 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C140 Advertising-Online	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: Supplies	0.00	7,066.00	0.00	15,978.50	8.08	(15,986.58)	(8,920.58)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,325.00	0.00	(1,325.00)	(1,325.00)
*Total: Other	0.00	0.00	0.00	1,325.00	0.00	(1,325.00)	(1,325.00)
**Total Direct Cost Expenditures	0.00	388,784.00	(81.50)	370,516.45	10.08	(370,526.53)	18,257.47
76O300 F&A Expenditures	0.00	43,774.00	0.00	36,138.15	0.00	(36,138.15)	7,635.85
*Total: Indirect Costs	0.00	43,774.00	0.00	36,138.15	0.00	(36,138.15)	7,635.85
**Total Indirect Cost Expenditures	0.00	43,774.00	0.00	36,138.15	0.00	(36,138.15)	7,635.85
***Total Expenditures	0.00	432,558.00	(81.50)	406,654.60	10.08	(406,664.68)	25,893.32
Revenue							
530000 Federal Programs	0.00	432,558.00	(81.50)	406,654.60	0.00	(406,654.60)	25,903.40
*Total: Sponsored Programs	0.00	432,558.00	(81.50)	406,654.60	0.00	(406,654.60)	25,903.40
***Total Revenue	0.00	432,558.00	(81.50)	406,654.60	0.00	(406,654.60)	25,903.40

Grant: 517013 - OSHA Consult FFY21
 Fund: 55C150 - CS-OSHA Consult Portion FFY21

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOL, Department of Labor	Effective Date:	02/24/2021	IDC Basis Code:	Budget Controls
Sponsor ID:	CS-35604-CS1	CFDA #:	17.504	Term Date:	IDC Rate Code:
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Equipment Vesting
FRAGRNT Start/End Date:	10/1/20 - 9/30/21	Rev Account:		Fund Type Level 2	P1
				Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	12,885.00	0.00	0.00	0.00	0.00	12,885.00
7100 In-State Travel	0.00	(1,319.26)	0.00	0.00	0.00	0.00	(1,319.26)
710000 In-State Travel	0.00	1,319.26	0.00	1,319.26	0.00	(1,319.26)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,454.00	0.00	(2,454.00)	(2,454.00)
710305 Registration Fees-Other	0.00	0.00	0.00	1,594.00	0.00	(1,594.00)	(1,594.00)
*Total: Travel	0.00	12,885.00	0.00	5,367.26	0.00	(5,367.26)	7,517.74
711 Supplies	0.00	9,922.00	0.00	0.00	0.00	0.00	9,922.00
711100 Supplies-General	0.00	0.00	0.00	160.53	0.00	(160.53)	(160.53)
714 Postage	0.00	385.00	0.00	0.00	0.00	0.00	385.00
714000 Postage-General	0.00	0.00	0.00	235.71	0.00	(235.71)	(235.71)
714010 Postage-Off Campus Mail Services	0.00	0.00	81.50	158.60	0.00	(158.60)	(158.60)
716000 Maintenance & Repairs-General	0.00	750.00	0.00	1,913.32	0.00	(1,913.32)	(1,163.32)
716125 Rentals-Vehicles incl Marine	0.00	11,184.00	0.00	10,638.03	0.00	(10,638.03)	545.97
717 Professional Services	0.00	12,984.00	0.00	0.00	0.00	0.00	12,984.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,461.80	0.00	(5,461.80)	(5,461.80)
718000 Telecom-General	0.00	3,481.00	0.00	0.00	0.00	0.00	3,481.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	2,376.59	0.00	(2,376.59)	(2,376.59)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	357.75	0.00	(357.75)	(357.75)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	270.00	0.00	113.95	0.00	(113.95)	156.05
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	31.00	0.00	376.47	0.00	(376.47)	(345.47)
*Total: Supplies	0.00	39,007.00	81.50	21,842.75	0.00	(21,842.75)	17,164.25
**Total Direct Cost Expenditures	0.00	51,892.00	81.50	27,210.01	0.00	(27,210.01)	24,681.99
***Total Expenditures	0.00	51,892.00	81.50	27,210.01	0.00	(27,210.01)	24,681.99
Revenue							
811003 NonMand Tran In-Cost Share	0.00	51,892.00	0.00	51,892.00	0.00	(51,892.00)	0.00
*Total: Transfers In	0.00	51,892.00	0.00	51,892.00	0.00	(51,892.00)	0.00
***Total Revenue	0.00	51,892.00	0.00	51,892.00	0.00	(51,892.00)	0.00

Grant: 517015 - OSHA
 Fund: 517015 - OSHA

Status: Active
 FMGR: Kalich, Karrie A
 Type: Grant

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOL, Department of Labor	Effective Date:	10/01/2021	IDC Basis Code:	SW
Sponsor ID:	CS36902CS2	CFDA #:	17.504	Term Date:	I20P16
Resp Org:	KPAADM	Expend End Date:		IDC Rate Code:	20.16%
FRAGRNT Start/End Date:	10/1/21 - 9/30/22	Rev Account:	530000	IDC Dist From Code:	KSCDST
				20.16	Sefa Classification
					Uniform Guidance
					YES

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	2,720.40	19,035.40	3,400.50	(22,435.90)	(22,435.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,210.00	42,210.00	0.00	0.00	0.00	42,210.00	42,210.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	15,896.16	111,806.56	37,034.99	(148,841.55)	(148,841.55)
615NZ0 PAT Unallocated Budget (Bud Only)	188,895.00	188,895.00	0.00	0.00	0.00	188,895.00	188,895.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	28,088.00	28,088.00	0.00	0.00	0.00	28,088.00	28,088.00
61CPHX Part Time Hourly	0.00	0.00	1,003.00	4,573.00	0.00	(4,573.00)	(4,573.00)
61SNZ0 Student Labor Unallocated(Bud Only)	23,460.00	23,460.00	0.00	0.00	0.00	23,460.00	23,460.00
*Total: Personnel	282,653.00	282,653.00	19,619.56	135,414.96	40,435.49	106,802.55	106,802.55
65YF10 Full Fringe Benefit Distr Expe	93,922.00	93,922.00	6,999.84	49,196.64	15,203.75	29,521.61	29,521.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	79.24	361.28	0.00	(361.28)	(361.28)
*Total: Fringe Benefits	93,922.00	93,922.00	7,079.08	49,557.92	15,203.75	29,160.33	29,160.33
710 Travel	11,278.00	11,278.00	0.00	0.00	0.00	11,278.00	11,278.00
*Total: Travel	11,278.00	11,278.00	0.00	0.00	0.00	11,278.00	11,278.00
711100 Supplies-General	0.00	0.00	0.00	307.50	0.00	(307.50)	(307.50)
7112 Research Supplies	32,247.00	32,247.00	0.00	0.00	0.00	32,247.00	32,247.00
*Total: Supplies	32,247.00	32,247.00	0.00	307.50	0.00	31,939.50	31,939.50
**Total Direct Cost Expenditures	420,100.00	420,100.00	26,698.64	185,280.38	55,639.24	179,180.38	179,180.38
760300 F&A Expenditures	57,000.00	57,000.00	3,955.31	27,299.62	0.00	29,700.38	29,700.38
*Total: Indirect Costs	57,000.00	57,000.00	3,955.31	27,299.62	0.00	29,700.38	29,700.38
**Total Indirect Cost Expenditures	57,000.00	57,000.00	3,955.31	27,299.62	0.00	29,700.38	29,700.38
***Total Expenditures	477,100.00	477,100.00	30,653.95	212,580.00	55,639.24	208,880.76	208,880.76
Revenue							
530000 Federal Programs	0.00	0.00	30,653.95	212,580.00	0.00	(212,580.00)	(212,580.00)
*Total: Sponsored Programs	0.00	0.00	30,653.95	212,580.00	0.00	(212,580.00)	(212,580.00)
***Total Revenue	0.00	0.00	30,653.95	212,580.00	0.00	(212,580.00)	(212,580.00)

Grant: 517015 - OSHA
 Fund: 55C154 - Cost Share

Status: Active
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOL, Department of Labor	Effective Date:	10/01/2021	IDC Basis Code:	SW
Sponsor ID:	CS36902CS2	CFDA #:	17.504	Term Date:	I20P16
Resp Org:	KPAADM	Expend End Date:		IDC Rate Code:	20.16%
FRAGRNT Start/End Date:	10/1/21 - 9/30/22	Rev Account:		IDC Dist From Code:	54ZCLR
				Fund Type Level 2	P1
				Budget Controls	A110
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	12,885.00	12,885.00	0.00	0.00	0.00	12,885.00	12,885.00
*Total: Travel	12,885.00	12,885.00	0.00	0.00	0.00	12,885.00	12,885.00
7112 Research Supplies	27,419.00	27,419.00	0.00	0.00	0.00	27,419.00	27,419.00
714000 Postage-General	0.00	0.00	0.00	27.25	0.00	(27.25)	(27.25)
716000 Maintenance & Repairs-General	0.00	0.00	268.50	823.55	2,176.45	(3,000.00)	(3,000.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	311.35	7,151.85	6,442.17	(13,594.02)	(13,594.02)
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,454.00	11,454.00	0.00	0.00	0.00	11,454.00	11,454.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	748.59	2,577.08	(3,325.67)	(3,325.67)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,546.00	0.00	(2,546.00)	(2,546.00)
71C110 Advertisng-Print	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
71C120 Advertising-Radio	0.00	0.00	0.00	0.00	526.00	(526.00)	(526.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	58.80	221.50	0.00	(221.50)	(221.50)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	11.75	40.17	0.00	(40.17)	(40.17)
*Total: Supplies	38,873.00	38,873.00	650.40	14,794.91	11,721.70	12,356.39	12,356.39
**Total Direct Cost Expenditures	51,758.00	51,758.00	650.40	14,794.91	11,721.70	25,241.39	25,241.39
***Total Expenditures	51,758.00	51,758.00	650.40	14,794.91	11,721.70	25,241.39	25,241.39
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	51,758.00	0.00	(51,758.00)	(51,758.00)
*Total: Transfers In	0.00	0.00	0.00	51,758.00	0.00	(51,758.00)	(51,758.00)
***Total Revenue	0.00	0.00	0.00	51,758.00	0.00	(51,758.00)	(51,758.00)

Grant: 53C010 - Cultural Infra 7/19-6/20
 Fund: 53C010 - Cultural Infrastructure 7-19 - 6-20

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Robarge, Jeremy P

PI Name: Mayers, Shannon R
 Sponsor: NH State Council on the Arts
 Sponsor ID: FY2020OPP1#9877 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 02/19/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,459.09	0.00	(8,459.09)	(8,459.09)
*Total: Supplies	9,000.00	9,000.00	0.00	8,459.09	0.00	540.91	540.91
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	8,459.09	0.00	540.91	540.91
***Total Expenditures	9,000.00	9,000.00	0.00	8,459.09	0.00	540.91	540.91
Revenue							
530100 NH State Programs	9,000.00	9,000.00	0.00	8,459.09	0.00	540.91	540.91
*Total: Sponsored Programs	9,000.00	9,000.00	0.00	8,459.09	0.00	540.91	540.91
***Total Revenue	9,000.00	9,000.00	0.00	8,459.09	0.00	540.91	540.91

Grant: 53C010 - Cultural Infra 7/19-6/20
 Fund: 55C145 - CS-Cultural Infrastrctr 7-19 - 6-20

Status: Closing - BSC/Dept Review
 FMGR: Robarge, Jeremy P

Type: Grant

PI Name: Mayers, Shannon R
 Sponsor: NH State Council on the Arts
 Sponsor ID: FY2020OPP1#9877 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615 Prof, Admin & Technical (PAT)	0.00	58,338.69	0.00	0.00	0.00	0.00	58,338.69
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	39,521.44	0.00	(39,521.44)	(39,521.44)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	18,817.25	0.00	(18,817.25)	(18,817.25)
*Total: Personnel	0.00	58,338.69	0.00	58,338.69	0.00	(58,338.69)	0.00
65YF Fringe Recovery Full	0.00	26,252.25	0.00	0.00	0.00	0.00	26,252.25
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	26,252.25	0.00	(26,252.25)	(26,252.25)
*Total: Fringe Benefits	0.00	26,252.25	0.00	26,252.25	0.00	(26,252.25)	0.00
801003 NonMand Tran Out-Cost Share	0.00	5,946.23	0.00	5,946.23	0.00	(5,946.23)	0.00
*Total: Other	0.00	5,946.23	0.00	5,946.23	0.00	(5,946.23)	0.00
**Total Direct Cost Expenditures	0.00	90,537.17	0.00	90,537.17	0.00	(90,537.17)	0.00
***Total Expenditures	0.00	90,537.17	0.00	90,537.17	0.00	(90,537.17)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	90,537.17	0.00	90,537.17	0.00	(90,537.17)	0.00
*Total: Transfers In	0.00	90,537.17	0.00	90,537.17	0.00	(90,537.17)	0.00
***Total Revenue	0.00	90,537.17	0.00	90,537.17	0.00	(90,537.17)	0.00

Grant: 53C011 - Cultural Infrastructure 7/20-6/21
 Fund: 53C011 - Cultural Infrastructure 7-20 to 6-2

Status: Closing - BSC/Dept Review
 FMGR: Fantl, Sharon

Type: Grant

PI Name: Fantl, Sharon
 Sponsor: NH State Council on the Arts
 Sponsor ID: FY2021OPP2#10246 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 07/09/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: Supplies	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Revenue	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00

Grant: 53D037 - Governor's Success FY19
 Fund: 53D037 - Governor's Success FY19

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Office of Strategic Initiatives	Effective Date:	03/16/2021	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	FY19 AWARD	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH	
Resp Org:	KDAFAS	FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
		Rev Account:	530100	Fund Type Level 2	P1		

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)
*Total: Tuition	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)
***Total Expenditures	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)
Revenue							
530100 NH State Programs	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)
*Total: Sponsored Programs	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)
***Total Revenue	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)

Grant: 53D038 - Transition Portal 7/18 - 6/21
 Fund: 53D038 - Transition Portal 7-18 to 6-20

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Grant

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Department of Education	Effective Date:	06/15/2021	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	2712010312	Term Date:		IDC Rate Code:	SW3000	Budget Controls	A110
CFDA #:	84.027	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
Resp Org:	KPBESE	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/18 - 6/30/21					Sefa Classification	IDEA

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
611F Faculty-Full Benefits	1,052.00	1,052.00	0.00	0.00	0.00	1,052.00	1,052.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	1,032.78	0.00	(1,032.78)	(1,032.78)
61CPEX Part Time Salary	0.00	1,500.00	0.00	2,575.00	0.00	(2,575.00)	(1,075.00)
61CPHX Part Time Hourly	17,888.00	17,888.00	0.00	17,897.25	0.00	(9.25)	(9.25)
*Total: Personnel	20,440.00	20,440.00	0.00	21,505.03	0.00	(1,065.03)	(1,065.03)
65YF Fringe Recovery Full	441.00	441.00	0.00	0.00	0.00	441.00	441.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	436.87	0.00	(436.87)	(436.87)
65YP Fringe Recovery Partial	1,512.00	0.00	0.00	0.00	0.00	1,512.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,512.00	0.00	1,719.66	0.00	(1,719.66)	(207.66)
*Total: Fringe Benefits	1,953.00	1,953.00	0.00	2,156.53	0.00	(203.53)	(203.53)
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	109.14	0.00	(109.14)	(109.14)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	24.28	0.00	(24.28)	(24.28)
*Total: Travel	250.00	250.00	0.00	133.42	0.00	116.58	116.58
711 Supplies	467.00	467.00	0.00	0.00	0.00	467.00	467.00
711100 Supplies-General	0.00	0.00	0.00	430.68	0.00	(430.68)	(430.68)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
713 Printing and Copying	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717 Professional Services	6,395.00	6,395.00	0.00	0.00	0.00	6,395.00	6,395.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,993.75	0.00	(4,993.75)	(4,993.75)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	322.85	0.00	(322.85)	(322.85)
*Total: Supplies	7,262.00	7,262.00	0.00	5,787.27	0.00	1,474.73	1,474.73
**Total Direct Cost Expenditures	29,905.00	29,905.00	0.00	29,582.25	0.00	322.75	322.75
760300 F&A Expenditures	6,132.00	6,132.00	0.00	6,451.50	0.00	(319.50)	(319.50)
*Total: Indirect Costs	6,132.00	6,132.00	0.00	6,451.50	0.00	(319.50)	(319.50)
**Total Indirect Cost Expenditures	6,132.00	6,132.00	0.00	6,451.50	0.00	(319.50)	(319.50)
***Total Expenditures	36,037.00	36,037.00	0.00	36,033.75	0.00	3.25	3.25

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D038 - Transition Portal 7/18 - 6/21
 Fund: 53D038 - Transition Portal 7-18 to 6-20

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Grant

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: 2712010312 CFDA #: 84.027
 Resp Org: KPBESE
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/15/2021	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	SW3000 30.00%
Expend End Date:		IDC Dist From Code:	KSCDST 30
Rev Account:	530100	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	IDEA

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	36,037.00	36,037.00	0.00	36,033.75	0.00	3.25	3.25
*Total: Sponsored Programs	36,037.00	36,037.00	0.00	36,033.75	0.00	3.25	3.25
***Total Revenue	36,037.00	36,037.00	0.00	36,033.75	0.00	3.25	3.25

Grant: 53D038 - Transition Portal 7/18 - 6/21
 Fund: 53D049 - Transition Portal 7-19 to 6-20

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Grant

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Education	Effective Date:	06/15/2021	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	2712010312	Term Date:		IDC Rate Code:	SW3000	Budget Controls	A110	
Resp Org:	KPBESE	CFDA #:	84.027	Expend End Date:	KSCDST	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530100	IDC Dist From Code:	KSCDST	30	Idc Waiver	YES
		Fund Type Level 2	P1				Sefa Classification	IDEA

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	0.00	1,068.00	0.00	0.00	0.00	0.00	1,068.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	1,067.84	0.00	(1,067.84)	(1,067.84)
61CPEX Part Time Salary	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61CPHX Part Time Hourly	0.00	14,998.00	0.00	13,996.50	0.00	(13,996.50)	1,001.50
*Total: Personnel	0.00	18,066.00	0.00	17,064.34	0.00	(17,064.34)	1,001.66
65YF Fringe Recovery Full	0.00	481.00	0.00	0.00	0.00	0.00	481.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	480.49	0.00	(480.49)	(480.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,581.00	0.00	1,279.72	0.00	(1,279.72)	301.28
*Total: Fringe Benefits	0.00	2,062.00	0.00	1,760.21	0.00	(1,760.21)	301.79
710 Travel	0.00	520.00	0.00	0.00	0.00	0.00	520.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	52.02	0.00	(52.02)	(52.02)
*Total: Travel	0.00	520.00	0.00	52.02	0.00	(52.02)	467.98
711 Supplies	0.00	573.00	0.00	0.00	0.00	0.00	573.00
711100 Supplies-General	0.00	0.00	0.00	305.60	0.00	(305.60)	(305.60)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
713 Printing and Copying	0.00	400.00	0.00	0.00	0.00	0.00	400.00
717 Professional Services	0.00	8,996.00	0.00	0.00	0.00	0.00	8,996.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,996.00	0.00	(8,996.00)	(8,996.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	393.95	0.00	(393.95)	(393.95)
*Total: Supplies	0.00	9,969.00	0.00	9,954.75	0.00	(9,954.75)	14.25
**Total Direct Cost Expenditures	0.00	30,617.00	0.00	28,831.32	0.00	(28,831.32)	1,785.68
760300 F&A Expenditures	0.00	5,420.00	0.00	5,119.28	0.00	(5,119.28)	300.72
*Total: Indirect Costs	0.00	5,420.00	0.00	5,119.28	0.00	(5,119.28)	300.72
**Total Indirect Cost Expenditures	0.00	5,420.00	0.00	5,119.28	0.00	(5,119.28)	300.72
***Total Expenditures	0.00	36,037.00	0.00	33,950.60	0.00	(33,950.60)	2,086.40
Revenue							
530100 NH State Programs	0.00	36,037.00	0.00	33,950.60	0.00	(33,950.60)	2,086.40

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D038 - Transition Portal 7/18 - 6/21
 Fund: 53D049 - Transition Portal 7-19 to 6-20

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Grant

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: 2712010312 CFDA #: 84.027
 Resp Org: KPBESE
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

Fund Information

Effective Date: 06/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: SW3000 30.00%
 IDC Dist From Code: KSCDST 30
 Fund Type Level 2: P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

BOTH
 NO
 A110
 USNH
 YES
 IDEA

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	36,037.00	0.00	33,950.60	0.00	(33,950.60)	2,086.40
**Total Revenue	0.00	36,037.00	0.00	33,950.60	0.00	(33,950.60)	2,086.40

Grant: 53D038 - Transition Portal 7/18 - 6/21
 Fund: 53D050 - Transition Portal 7-20 to 6-21

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Grant

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Department of Education	Effective Date:	06/16/2021	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	2712010312	Term Date:		IDC Rate Code:	SW3000	Budget Controls	A110
CFDA #:	84.027	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
Resp Org:	KPBESE	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/18 - 6/30/21					Sefa Classification	IDEA

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	0.00	1,105.00	0.00	0.00	0.00	0.00	1,105.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	1,107.38	0.00	(1,107.38)	(1,107.38)
61CPEX Part Time Salary	0.00	2,000.00	0.00	1,500.02	0.00	(1,500.02)	499.98
61CPHX Part Time Hourly	0.00	18,070.00	0.00	17,608.50	0.00	(17,608.50)	461.50
*Total: Personnel	0.00	21,175.00	0.00	20,215.90	0.00	(20,215.90)	959.10
65YF Fringe Recovery Full	0.00	497.00	0.00	0.00	0.00	0.00	497.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	485.01	0.00	(485.01)	(485.01)
65YP Fringe Recovery Partial	0.00	1,606.00	0.00	0.00	0.00	0.00	1,606.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,545.65	0.00	(1,545.65)	(1,545.65)
*Total: Fringe Benefits	0.00	2,103.00	0.00	2,030.66	0.00	(2,030.66)	72.34
710 Travel	0.00	312.00	0.00	0.00	0.00	0.00	312.00
710310 Workshop Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: Travel	0.00	312.00	0.00	25.00	0.00	(25.00)	287.00
711 Supplies	0.00	637.00	0.00	0.00	0.00	0.00	637.00
711100 Supplies-General	0.00	0.00	0.00	627.33	0.00	(627.33)	(627.33)
713 Printing and Copying	0.00	450.00	0.00	0.00	0.00	0.00	450.00
717 Professional Services	0.00	5,695.00	0.00	0.00	0.00	0.00	5,695.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,695.00	0.00	(5,695.00)	(5,695.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	298.85	0.00	(298.85)	(298.85)
*Total: Supplies	0.00	6,782.00	0.00	6,621.18	0.00	(6,621.18)	160.82
**Total Direct Cost Expenditures	0.00	30,372.00	0.00	28,892.74	0.00	(28,892.74)	1,479.26
760300 F&A Expenditures	0.00	5,665.00	0.00	5,407.75	0.00	(5,407.75)	257.25
*Total: Indirect Costs	0.00	5,665.00	0.00	5,407.75	0.00	(5,407.75)	257.25
**Total Indirect Cost Expenditures	0.00	5,665.00	0.00	5,407.75	0.00	(5,407.75)	257.25
***Total Expenditures	0.00	36,037.00	0.00	34,300.49	0.00	(34,300.49)	1,736.51
Revenue							
530100 NH State Programs	0.00	36,037.00	0.00	34,300.49	0.00	(34,300.49)	1,736.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D038 - Transition Portal 7/18 - 6/21
 Fund: 53D050 - Transition Portal 7-20 to 6-21

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Grant

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: 2712010312 CFDA #: 84.027
 Resp Org: KPBESE
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

Fund Information

Effective Date: 06/16/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: SW3000 30.00%
 IDC Dist From Code: KSCDST 30
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: IDEA

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	36,037.00	0.00	34,300.49	0.00	(34,300.49)	1,736.51
***Total Revenue	0.00	36,037.00	0.00	34,300.49	0.00	(34,300.49)	1,736.51

Grant: 53D043 - Physical Act. 12/18-6/22
 Fund: 53D043 - Physical Activity 12-5-18 to 6-30-19

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/16/2021	IDC Basis Code:	SW	Approved For Preaward	YES	
Sponsor ID:	NU58DP006298	CFDA #:	93.898	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/5/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	19,002.00	20,486.00	0.00	0.00	0.00	19,002.00	20,486.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,985.56	0.00	(10,985.56)	(10,985.56)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	9,501.00	0.00	(9,501.00)	(9,501.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,485.00	1,485.00	0.00	0.00	0.00	1,485.00	1,485.00
*Total: Personnel	20,487.00	21,971.00	0.00	20,486.56	0.00	0.44	1,484.44
65YF10 Full Fringe Benefit Distr Expe	124.00	124.00	0.00	0.00	0.00	124.00	124.00
65YP Fringe Recovery Partial	1,596.00	1,721.00	0.00	0.00	0.00	1,596.00	1,721.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	907.20	0.00	(907.20)	(907.20)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	798.09	0.00	(798.09)	(798.09)
*Total: Fringe Benefits	1,720.00	1,845.00	0.00	1,705.29	0.00	14.71	139.71
717 Professional Services	38,000.00	35,500.00	0.00	0.00	0.00	38,000.00	35,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	35,500.00	0.00	(35,500.00)	(35,500.00)
*Total: Supplies	38,000.00	35,500.00	0.00	35,500.00	0.00	2,500.00	0.00
722200 Participant Support	(2,500.00)	(2,500.00)	0.00	0.00	0.00	(2,500.00)	(2,500.00)
*Total: Participant Support	(2,500.00)	(2,500.00)	0.00	0.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures	57,707.00	56,816.00	0.00	57,691.85	0.00	15.15	(875.85)
760300 F&A Expenditures	12,293.00	13,184.00	0.00	12,291.94	0.00	1.06	892.06
*Total: Indirect Costs	12,293.00	13,184.00	0.00	12,291.94	0.00	1.06	892.06
**Total Indirect Cost Expenditures	12,293.00	13,184.00	0.00	12,291.94	0.00	1.06	892.06
***Total Expenditures	70,000.00	70,000.00	0.00	69,983.79	0.00	16.21	16.21
Revenue							
530100 NH State Programs	70,000.00	70,000.00	0.00	69,983.79	0.00	16.21	16.21
*Total: Sponsored Programs	70,000.00	70,000.00	0.00	69,983.79	0.00	16.21	16.21
***Total Revenue	70,000.00	70,000.00	0.00	69,983.79	0.00	16.21	16.21

Grant: 53D043 - Physical Act. 12/18-6/22
 Fund: 53D044 - Physical Activity 7-1-19 to 6-30-20

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/15/2021	IDC Basis Code:	SW	Approved For Preaward	YES			
Sponsor ID:	NU58DP006298	CFDA #:	93.898	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/5/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	0.00	19,891.00	0.00	0.00	0.00	0.00	19,891.00
61CPEX Part Time Salary	0.00	0.00	0.00	19,483.57	0.00	(19,483.57)	(19,483.57)
*Total: Personnel	0.00	19,891.00	0.00	19,483.57	0.00	(19,483.57)	407.43
65YP Fringe Recovery Partial	0.00	1,668.76	0.00	0.00	0.00	0.00	1,668.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,561.43	0.00	(1,561.43)	(1,561.43)
*Total: Fringe Benefits	0.00	1,668.76	0.00	1,561.43	0.00	(1,561.43)	107.33
717 Professional Services	0.00	36,504.84	0.00	0.00	0.00	0.00	36,504.84
717000 Consulting-General	0.00	0.00	0.00	3,125.00	0.00	(3,125.00)	(3,125.00)
717200 Other Professional Services-General	0.00	0.00	0.00	33,379.84	0.00	(33,379.84)	(33,379.84)
*Total: Supplies	0.00	36,504.84	0.00	36,504.84	0.00	(36,504.84)	0.00
**Total Direct Cost Expenditures	0.00	58,064.60	0.00	57,549.84	0.00	(57,549.84)	514.76
760300 F&A Expenditures	0.00	11,935.40	0.00	11,690.15	0.00	(11,690.15)	245.25
*Total: Indirect Costs	0.00	11,935.40	0.00	11,690.15	0.00	(11,690.15)	245.25
**Total Indirect Cost Expenditures	0.00	11,935.40	0.00	11,690.15	0.00	(11,690.15)	245.25
***Total Expenditures	0.00	70,000.00	0.00	69,239.99	0.00	(69,239.99)	760.01
Revenue							
530100 NH State Programs	0.00	70,000.00	0.00	69,239.99	0.00	(69,239.99)	760.01
*Total: Sponsored Programs	0.00	70,000.00	0.00	69,239.99	0.00	(69,239.99)	760.01
***Total Revenue	0.00	70,000.00	0.00	69,239.99	0.00	(69,239.99)	760.01

Grant: 53D043 - Physical Act. 12/18-6/22
 Fund: 53D045 - Physical Activity 7-1-20 to 6-30-21

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/15/2021	IDC Basis Code:	SW	Approved For Preaward	YES	
Sponsor ID:	NU58DP006298	CFDA #:	93.898	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/5/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	0.00	19,002.00	0.00	0.00	0.00	0.00	19,002.00
61CPEX Part Time Salary	0.00	0.00	0.00	19,001.08	0.00	(19,001.08)	(19,001.08)
*Total: Personnel	0.00	19,002.00	0.00	19,001.08	0.00	(19,001.08)	0.92
65YP Fringe Recovery Partial	0.00	1,596.00	0.00	0.00	0.00	0.00	1,596.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,536.68	0.00	(1,536.68)	(1,536.68)
*Total: Fringe Benefits	0.00	1,596.00	0.00	1,536.68	0.00	(1,536.68)	59.32
717 Professional Services	0.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00
717000 Consulting-General	0.00	0.00	0.00	19,250.00	0.00	(19,250.00)	(19,250.00)
717200 Other Professional Services-General	0.00	0.00	0.00	16,645.59	0.00	(16,645.59)	(16,645.59)
*Total: Supplies	0.00	38,000.00	0.00	35,895.59	0.00	(35,895.59)	2,104.41
**Total Direct Cost Expenditures	0.00	58,598.00	0.00	56,433.35	0.00	(56,433.35)	2,164.65
760300 F&A Expenditures	0.00	11,402.00	0.00	11,400.65	0.00	(11,400.65)	1.35
*Total: Indirect Costs	0.00	11,402.00	0.00	11,400.65	0.00	(11,400.65)	1.35
**Total Indirect Cost Expenditures	0.00	11,402.00	0.00	11,400.65	0.00	(11,400.65)	1.35
***Total Expenditures	0.00	70,000.00	0.00	67,834.00	0.00	(67,834.00)	2,166.00
Revenue							
530100 NH State Programs	0.00	70,000.00	0.00	67,834.00	0.00	(67,834.00)	2,166.00
*Total: Sponsored Programs	0.00	70,000.00	0.00	67,834.00	0.00	(67,834.00)	2,166.00
***Total Revenue	0.00	70,000.00	0.00	67,834.00	0.00	(67,834.00)	2,166.00

Grant: 53D043 - Physical Act. 12/18-6/22
 Fund: 53D046 - Physical Activity 7-1-21 to 6-30-22

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/15/2021	IDC Basis Code:	SW	Approved For Preaward	YES	
Sponsor ID:	NU58DP006298	CFDA #:	93.898	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/5/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	1,671.26	2,449.18	635.96	(3,085.14)	(3,085.14)
61C Part Time Temporary	0.00	19,002.00	0.00	0.00	0.00	0.00	19,002.00
61CPEX Part Time Salary	0.00	0.00	2,476.02	12,776.92	1,027.02	(13,803.94)	(13,803.94)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,485.00	0.00	0.00	0.00	0.00	1,485.00
*Total: Personnel	0.00	20,487.00	4,147.28	15,226.10	1,662.98	(16,889.08)	3,597.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	132.03	193.49	50.24	(243.73)	(243.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	124.00	0.00	0.00	0.00	0.00	124.00
65YP Fringe Recovery Partial	0.00	1,596.00	0.00	0.00	0.00	0.00	1,596.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	195.61	1,009.42	81.13	(1,090.55)	(1,090.55)
*Total: Fringe Benefits	0.00	1,720.00	327.64	1,202.91	131.37	(1,334.28)	385.72
711124 Supplies-Instructional & Program	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717 Professional Services	0.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00
717000 Consulting-General	0.00	0.00	4,625.00	12,125.00	4,375.00	(16,500.00)	(16,500.00)
717200 Other Professional Services-General	0.00	0.00	7,500.00	15,000.00	0.00	(15,000.00)	(15,000.00)
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Supplies	0.00	38,000.00	12,125.00	31,125.00	4,375.00	(35,500.00)	2,500.00
722200 Participant Support	0.00	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)
*Total: Participant Support	0.00	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)
**Total Direct Cost Expenditures	0.00	57,707.00	16,599.92	47,554.01	6,169.35	(53,723.36)	3,983.64
760300 F&A Expenditures	0.00	12,293.00	2,488.38	9,135.73	0.00	(9,135.73)	3,157.27
*Total: Indirect Costs	0.00	12,293.00	2,488.38	9,135.73	0.00	(9,135.73)	3,157.27
**Total Indirect Cost Expenditures	0.00	12,293.00	2,488.38	9,135.73	0.00	(9,135.73)	3,157.27
***Total Expenditures	0.00	70,000.00	19,088.30	56,689.74	6,169.35	(62,859.09)	7,140.91
Revenue							
530100 NH State Programs	0.00	70,000.00	19,088.30	56,689.74	0.00	(56,689.74)	13,310.26
*Total: Sponsored Programs	0.00	70,000.00	19,088.30	56,689.74	0.00	(56,689.74)	13,310.26

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D043 - Physical Act. 12/18-6/22
 Fund: 53D046 - Physical Activity 7-1-21 to 6-30-22

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/15/2021	IDC Basis Code:	SW	Approved For Preaward	YES	
Sponsor ID:	NU58DP006298	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/5/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	70,000.00	19,088.30	56,689.74	0.00	(56,689.74)	13,310.26

Grant: 53D047 - Governor's Success '20
 Fund: 53D047 - Governor's Success FY20

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Office of Strategic Initiatives	Effective Date:	02/19/2021	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	FY20 AWARD	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS	CFDA #: NONE		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	530100	Fund Type Level 2		P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00
*Total: Tuition	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00
**Total Direct Cost Expenditures	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00
***Total Expenditures	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00
Revenue							
530100 NH State Programs	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00
*Total: Sponsored Programs	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00
***Total Revenue	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00

Grant: 53D048 - J. Daniels 9/19-11/20
 Fund: 53D048 - Jonathan Daniels Archive 9-19-11-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Obien, Rodney G

PI Name: Obien, Rodney G
 Sponsor: NH State Library
 Sponsor ID: AWARD DATED 9/26/19
 Resp Org: KLAMAS
 FRAGRNT Start/End Date: 9/26/19 - 11/30/20

CFDA #: NONE

Fund Information
 Effective Date: 02/19/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00
*Total: Personnel	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	432.00	432.00	0.00	433.40	0.00	(1.40)	(1.40)
*Total: Fringe Benefits	432.00	432.00	0.00	433.40	0.00	(1.40)	(1.40)
717 Professional Services	3,660.00	3,660.00	0.00	0.00	0.00	3,660.00	3,660.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)
*Total: Supplies	3,660.00	3,660.00	0.00	3,660.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,492.00	9,492.00	0.00	9,493.40	0.00	(1.40)	(1.40)
***Total Expenditures	9,492.00	9,492.00	0.00	9,493.40	0.00	(1.40)	(1.40)
Revenue							
530100 NH State Programs	9,492.00	9,492.00	0.00	9,493.40	0.00	(1.40)	(1.40)
*Total: Sponsored Programs	9,492.00	9,492.00	0.00	9,493.40	0.00	(1.40)	(1.40)
***Total Revenue	9,492.00	9,492.00	0.00	9,493.40	0.00	(1.40)	(1.40)

Grant: 53D052 - Schoolyard Action 6/20-6/22
 Fund: 53D052 - Schoolyard Action 6-20 to 6-22

Status: Active
 Type: Grant
 FMGR: McPartlin, Deirdre

PI Name: McPartlin, Deirdre
 Sponsor: State of NH
 Sponsor ID: AWARD 6/1/20
 Resp Org: KPGCDC
 FRAGRNT Start/End Date: 6/1/20 - 6/1/22

CFDA #:

Fund Information
 Effective Date: 06/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100 Supplies-General	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
*Total: Supplies	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
**Total Direct Cost Expenditures	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
***Total Expenditures	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Revenue							
530100 NH State Programs	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
*Total: Sponsored Programs	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
***Total Revenue	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00

Grant: 53D052 - Schoolyard Action 6/20-6/22
 Fund: 53D052 - Schoolyard Action 6-20 to 6-22

Status: Active
 Type: Grant
 FMGR: McPartlin, Deirdre

PI Name: McPartlin, Deirdre
 Sponsor: State of NH
 Sponsor ID: AWARD 6/1/20
 Resp Org: KPGCDC
 FRAGRNT Start/End Date: 6/1/20 - 6/1/22

CFDA #:

Fund Information
 Effective Date: 06/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH

Org: KPGCDC - Child Development Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	1,500.00	0.00	858.28	0.00	(858.28)	641.72
*Total: Supplies	0.00	1,500.00	0.00	858.28	0.00	(858.28)	641.72
**Total Direct Cost Expenditures	0.00	1,500.00	0.00	858.28	0.00	(858.28)	641.72
***Total Expenditures	0.00	1,500.00	0.00	858.28	0.00	(858.28)	641.72
Revenue							
530100 NH State Programs	0.00	1,500.00	0.00	858.28	0.00	(858.28)	641.72
*Total: Sponsored Programs	0.00	1,500.00	0.00	858.28	0.00	(858.28)	641.72
***Total Revenue	0.00	1,500.00	0.00	858.28	0.00	(858.28)	641.72

Grant: 53D053 - Covid Comm Supp. 3-1-20 to 12-30-20
 Fund: 53D053 - Covid Comm Supp. 3-1-20 to 12-30-20

Status: Closing - BSC/Dept Review
 FMGR: Roumimper, Kya R

Type: Grant

PI Name: Roumimper, Kya R
 Sponsor: Governor's Ofc Emergency Relief & Recovery
 Sponsor ID: AWARD 3/1/20 CFDA #:
 Resp Org: KCFDMC
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

Fund Information
 Effective Date: 02/19/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KCFDMC - Diversity Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	8,600.00	8,600.00	0.00	8,000.00	0.00	600.00	600.00
*Total: Supplies	8,600.00	8,600.00	0.00	8,000.00	0.00	600.00	600.00
**Total Direct Cost Expenditures	8,600.00	8,600.00	0.00	8,000.00	0.00	600.00	600.00
***Total Expenditures	8,600.00	8,600.00	0.00	8,000.00	0.00	600.00	600.00
Revenue							
530100 NH State Programs	8,600.00	8,600.00	0.00	8,000.00	0.00	600.00	600.00
*Total: Sponsored Programs	8,600.00	8,600.00	0.00	8,000.00	0.00	600.00	600.00
***Total Revenue	8,600.00	8,600.00	0.00	8,000.00	0.00	600.00	600.00

Grant: 53D054 - CCRSA 1/1/21-9/30/22
 Fund: 53D054 - CRRSA 1-1-21 to 9-30-22

Status: Active
 Type: Grant
 FMGR: McPartlin, Deirdre

PI Name: McPartlin, Deirdre
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: AWARD 03/31/2021 CFDA #: 21.019
 Resp Org: KPGCDC
 FRAGRNT Start/End Date: 1/1/21 - 9/30/22

Fund Information
 Effective Date: 05/18/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification

SUPPLY
 NO
 A110
 YES
 USNH
 YES
 OTHER

Org: KPGCDC - Child Development Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7600LR Covid19 Lost Revenue Alloc	20,565.00	20,565.00	0.00	20,565.00	0.00	0.00	0.00
*Total: Other	20,565.00	20,565.00	0.00	20,565.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	20,565.00	20,565.00	0.00	20,565.00	0.00	0.00	0.00
***Total Expenditures	20,565.00	20,565.00	0.00	20,565.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	20,565.00	20,565.00	0.00	20,565.00	0.00	0.00	0.00
*Total: Sponsored Programs	20,565.00	20,565.00	0.00	20,565.00	0.00	0.00	0.00
***Total Revenue	20,565.00	20,565.00	0.00	20,565.00	0.00	0.00	0.00

Grant: 53DB00 - iSocial Eval 7/20 - 6/21

Status: Active

Type: Cooperative Agreement

Fund: 53DB00 - iSocial Eval 7-1-20 to 6-30-21

FMGR: Tremblay, George C

PI Name:	Tremblay, George C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Education	Effective Date:	05/12/2021	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	H323A170029	CFDA #:	84.323	Term Date:	SW2500	25.00%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	25	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/20 - 9/30/23	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F PAT-Full Benefits	36,370.00	36,370.00	0.00	0.00	0.00	36,370.00	36,370.00
615F10 PAT	0.00	0.00	0.00	57,903.86	0.00	(57,903.86)	(57,903.86)
61CPHX Part Time Hourly	25,405.00	25,405.00	0.00	669.07	0.00	24,735.93	24,735.93
*Total: Personnel	61,775.00	61,775.00	0.00	58,572.93	0.00	3,202.07	3,202.07
65YB Fringe Recovery Base	2,058.00	2,058.00	0.00	0.00	0.00	2,058.00	2,058.00
65YF Fringe Recovery Full	15,930.00	15,930.00	0.00	0.00	0.00	15,930.00	15,930.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,357.78	0.00	(25,357.78)	(25,357.78)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	54.20	0.00	(54.20)	(54.20)
*Total: Fringe Benefits	17,988.00	17,988.00	0.00	25,411.98	0.00	(7,423.98)	(7,423.98)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	959.65	0.00	(959.65)	(959.65)
7112 Research Supplies	2,391.00	2,391.00	0.00	0.00	0.00	2,391.00	2,391.00
*Total: Supplies	2,391.00	2,391.00	0.00	959.65	0.00	1,431.35	1,431.35
**Total Direct Cost Expenditures	84,154.00	84,154.00	0.00	84,944.56	0.00	(790.56)	(790.56)
760300 F&A Expenditures	15,443.00	15,443.00	0.00	14,643.20	0.00	799.80	799.80
*Total: Indirect Costs	15,443.00	15,443.00	0.00	14,643.20	0.00	799.80	799.80
**Total Indirect Cost Expenditures	15,443.00	15,443.00	0.00	14,643.20	0.00	799.80	799.80
***Total Expenditures	99,597.00	99,597.00	0.00	99,587.76	0.00	9.24	9.24
Revenue							
530100 NH State Programs	99,597.00	99,597.00	0.00	99,587.76	0.00	9.24	9.24
*Total: Sponsored Programs	99,597.00	99,597.00	0.00	99,587.76	0.00	9.24	9.24
***Total Revenue	99,597.00	99,597.00	0.00	99,587.76	0.00	9.24	9.24

Grant: 53DB00 - iSocial Eval 7/20 - 6/21
 Fund: 53DB11 - iSocial Eval 07-01-21 to 06-30-22

Status: Active
 FMGR: Tremblay, George C

Type: Cooperative Agreement

PI Name:	Tremblay, George C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Department of Education	Effective Date:	03/11/2022	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	H323A170029	CFDA #:	84.323	Term Date:		IDC Rate Code:	SW2500 25.00%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	25	Idc Waiver	YES	
FRAGRNT Start/End Date:	7/1/20 - 9/30/23	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	OTHER		

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	8,903.94	45,578.78	0.00	(45,578.78)	(45,578.78)
615NZ0 PAT Unallocated Budget (Bud Only)	58,792.74	58,792.74	0.00	0.00	0.00	58,792.74	58,792.74
61CPHX Part Time Hourly	0.00	0.00	0.00	170.22	0.00	(170.22)	(170.22)
*Total: Personnel	58,792.74	58,792.74	8,903.94	45,749.00	0.00	13,043.74	13,043.74
65YF10 Full Fringe Benefit Distr Expe	22,106.07	22,106.07	3,347.92	17,137.65	0.00	4,968.42	4,968.42
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.45	0.00	(13.45)	(13.45)
*Total: Fringe Benefits	22,106.07	22,106.07	3,347.92	17,151.10	0.00	4,954.97	4,954.97
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,036.28	0.00	(1,036.28)	(1,036.28)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	2,000.00	2,000.00	0.00	1,036.28	0.00	963.72	963.72
**Total Direct Cost Expenditures	84,898.81	84,898.81	12,251.86	63,936.38	0.00	20,962.43	20,962.43
760300 F&A Expenditures	14,698.19	14,698.19	2,225.99	11,437.25	0.00	3,260.94	3,260.94
*Total: Indirect Costs	14,698.19	14,698.19	2,225.99	11,437.25	0.00	3,260.94	3,260.94
**Total Indirect Cost Expenditures	14,698.19	14,698.19	2,225.99	11,437.25	0.00	3,260.94	3,260.94
***Total Expenditures	99,597.00	99,597.00	14,477.85	75,373.63	0.00	24,223.37	24,223.37
Revenue							
530100 NH State Programs	0.00	0.00	14,477.85	75,373.63	0.00	(75,373.63)	(75,373.63)
*Total: Sponsored Programs	0.00	0.00	14,477.85	75,373.63	0.00	(75,373.63)	(75,373.63)
***Total Revenue	0.00	0.00	14,477.85	75,373.63	0.00	(75,373.63)	(75,373.63)

Grant: 53DB00 - iSocial Eval 7/20 - 6/21
 Fund: 53DB12 - iSocial Eval 07-01-22 to 09-30-23

Status: Active
 FMGR: Tremblay, George C

Type: Cooperative Agreement

PI Name:	Tremblay, George C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Department of Education	Effective Date:	06/30/2021	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	H323A170029	Term Date:		IDC Rate Code:	SW2500	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/20 - 9/30/23	Rev Account:	531000	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	8,917.59	8,917.59	0.00	0.00	0.00	8,917.59	8,917.59
*Total: Personnel	8,917.59	8,917.59	0.00	0.00	0.00	8,917.59	8,917.59
65YF10 Full Fringe Benefit Distr Expe	3,353.01	3,353.01	0.00	0.00	0.00	3,353.01	3,353.01
*Total: Fringe Benefits	3,353.01	3,353.01	0.00	0.00	0.00	3,353.01	3,353.01
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	12,770.60	12,770.60	0.00	0.00	0.00	12,770.60	12,770.60
760300 F&A Expenditures	2,229.40	2,229.40	0.00	0.00	0.00	2,229.40	2,229.40
*Total: Indirect Costs	2,229.40	2,229.40	0.00	0.00	0.00	2,229.40	2,229.40
**Total Indirect Cost Expenditures	2,229.40	2,229.40	0.00	0.00	0.00	2,229.40	2,229.40
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

Grant: 53DB01 - AWARE 2.0 FY21-FY25
 Fund: 53DB01 - NH Project AWARE FY21

Status: Active
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name:	Phillips, Megan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Education	Effective Date:	05/12/2021	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	IH79SM082054-01	CFDA #:	93.243	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 9/29/25	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F PAT-Full Benefits	61,922.00	61,922.00	0.00	0.00	0.00	61,922.00	61,922.00
615F10 PAT	0.00	0.00	0.00	120,609.47	0.00	(120,609.47)	(120,609.47)
61CPHX Part Time Hourly	76,402.00	76,402.00	0.00	5,852.89	0.00	70,549.11	70,549.11
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,131.92	0.00	(1,131.92)	(1,131.92)
*Total: Personnel	138,324.00	138,324.00	0.00	127,594.28	0.00	10,729.72	10,729.72
65YB Fringe Recovery Base	6,189.00	6,189.00	0.00	0.00	0.00	6,189.00	6,189.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	91.68	0.00	(91.68)	(91.68)
65YF Fringe Recovery Full	27,122.00	27,122.00	0.00	0.00	0.00	27,122.00	27,122.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	52,826.99	0.00	(52,826.99)	(52,826.99)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	474.07	0.00	(474.07)	(474.07)
*Total: Fringe Benefits	33,311.00	33,311.00	0.00	53,392.74	0.00	(20,081.74)	(20,081.74)
710 Travel	8,021.00	8,021.00	0.00	0.00	0.00	8,021.00	8,021.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
*Total: Travel	8,021.00	8,021.00	0.00	199.00	0.00	7,822.00	7,822.00
711100 Supplies-General	0.00	0.00	0.00	243.38	0.00	(243.38)	(243.38)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,882.56	0.00	(6,882.56)	(6,882.56)
7112 Research Supplies	7,350.00	7,350.00	0.00	0.00	0.00	7,350.00	7,350.00
711200 Research Supplies	0.00	0.00	0.00	149.99	0.00	(149.99)	(149.99)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,189.08	0.00	(1,189.08)	(1,189.08)
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Supplies	7,350.00	7,350.00	0.00	11,465.01	0.00	(4,115.01)	(4,115.01)
**Total Direct Cost Expenditures	187,006.00	187,006.00	0.00	192,651.03	0.00	(5,645.03)	(5,645.03)
760300 F&A Expenditures	82,994.00	82,994.00	0.00	76,556.56	0.00	6,437.44	6,437.44
*Total: Indirect Costs	82,994.00	82,994.00	0.00	76,556.56	0.00	6,437.44	6,437.44
**Total Indirect Cost Expenditures	82,994.00	82,994.00	0.00	76,556.56	0.00	6,437.44	6,437.44
***Total Expenditures	270,000.00	270,000.00	0.00	269,207.59	0.00	792.41	792.41
Revenue							
530100 NH State Programs	270,000.00	270,000.00	0.00	269,207.59	0.00	792.41	792.41

Grant: 53DB01 - AWARE 2.0 FY21-FY25
 Fund: 53DB01 - NH Project AWARE FY21

Status: Active
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name: Phillips, Megan
 Sponsor: NH Department of Education
 Sponsor ID: IH79SM082054-01 CFDA #: 93.243
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 7/1/20 - 9/29/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/12/2021	IDC Basis Code:	SW	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	KSC14	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	270,000.00	270,000.00	0.00	269,207.59	0.00	792.41	792.41
***Total Revenue	270,000.00	270,000.00	0.00	269,207.59	0.00	792.41	792.41

Grant: 53DB01 - AWARE 2.0 FY21-FY25
 Fund: 53DB03 - NH Project AWARE FY22

Status: Active
 FMGR: Fauth, James M

Type: Cooperative Agreement

PI Name:	Phillips, Megan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Education	Effective Date:	07/01/2021	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	IH79SM082054-01	CFDA #:	93.243	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 9/29/25	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	148,345.75	142,225.00	2,830.42	69,765.00	0.00	78,580.75	72,460.00
615NZ0 PAT Unallocated Budget (Bud Only)	(22,522.00)	(22,522.00)	0.00	0.00	0.00	(22,522.00)	(22,522.00)
61CPHX Part Time Hourly	3,560.68	1,221.00	123.38	1,404.04	0.00	2,156.64	(183.04)
*Total: Personnel	129,384.43	120,924.00	2,953.80	71,169.04	0.00	58,215.39	49,754.96
65YF10 Full Fringe Benefit Distr Expe	47,248.49	44,762.56	1,064.46	26,232.16	0.00	21,016.33	18,530.40
65YP10 Nonstatus Benefit Distr (Fica)	342.44	342.44	9.75	110.95	0.00	231.49	231.49
*Total: Fringe Benefits	47,590.93	45,105.00	1,074.21	26,343.11	0.00	21,247.82	18,761.89
710 Travel	8,045.00	896.00	0.00	0.00	0.00	8,045.00	896.00
*Total: Travel	8,045.00	896.00	0.00	0.00	0.00	8,045.00	896.00
711132 Suppli-Software incl Site Lic&Maint	7,350.00	7,350.00	157.35	14,294.18	0.00	(6,944.18)	(6,944.18)
7112 Research Supplies	(0.64)	23,170.00	0.00	0.00	0.00	(0.64)	23,170.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	8,410.44	0.00	(8,410.44)	(8,410.44)
717200 Other Professional Services-General	0.00	0.00	0.00	1,694.00	0.00	(1,694.00)	(1,694.00)
*Total: Supplies	7,349.36	30,520.00	157.35	24,398.62	0.00	(17,049.26)	6,121.38
**Total Direct Cost Expenditures	192,369.72	197,445.00	4,185.36	121,910.77	0.00	70,458.95	75,534.23
760300 F&A Expenditures	77,630.28	72,555.00	1,772.29	42,701.48	0.00	34,928.80	29,853.52
*Total: Indirect Costs	77,630.28	72,555.00	1,772.29	42,701.48	0.00	34,928.80	29,853.52
**Total Indirect Cost Expenditures	77,630.28	72,555.00	1,772.29	42,701.48	0.00	34,928.80	29,853.52
***Total Expenditures	270,000.00	270,000.00	5,957.65	164,612.25	0.00	105,387.75	105,387.75
Revenue							
530100 NH State Programs	0.00	0.00	5,957.65	164,612.25	0.00	(164,612.25)	(164,612.25)
*Total: Sponsored Programs	0.00	0.00	5,957.65	164,612.25	0.00	(164,612.25)	(164,612.25)
***Total Revenue	0.00	0.00	5,957.65	164,612.25	0.00	(164,612.25)	(164,612.25)

Grant: 53DB02 - OSEW SCTG FY21
 Fund: 53DB02 - OSEW SCTG 7-1-20 to 9-29-2020

Status: Closing - Manual Process
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name:	Phillips, Megan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Education	Effective Date:	08/13/2021	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	SM-16-009	CFDA #:	93.104	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 9/29/20	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F PAT-Full Benefits	22,722.00	22,722.00	0.00	0.00	0.00	22,722.00	22,722.00
615F10 PAT	0.00	0.00	0.00	24,713.80	0.00	(24,713.80)	(24,713.80)
61CPHX Part Time Hourly	7,690.00	7,690.00	0.00	300.05	0.00	7,389.95	7,389.95
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,189.99	0.00	(1,189.99)	(1,189.99)
*Total: Personnel	30,412.00	30,412.00	0.00	26,203.84	0.00	4,208.16	4,208.16
65YB Fringe Recovery Base	623.00	623.00	0.00	0.00	0.00	623.00	623.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	96.39	0.00	(96.39)	(96.39)
65YF Fringe Recovery Full	9,952.00	9,952.00	0.00	0.00	0.00	9,952.00	9,952.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,824.65	0.00	(10,824.65)	(10,824.65)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.30	0.00	(24.30)	(24.30)
*Total: Fringe Benefits	10,575.00	10,575.00	0.00	10,945.34	0.00	(370.34)	(370.34)
710 Travel	678.07	678.07	0.00	0.00	0.00	678.07	678.07
*Total: Travel	678.07	678.07	0.00	0.00	0.00	678.07	678.07
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
*Total: Supplies	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
**Total Direct Cost Expenditures	41,665.07	41,665.07	0.00	44,149.18	0.00	(2,484.11)	(2,484.11)
760300 F&A Expenditures	18,247.00	18,247.00	0.00	15,722.30	0.00	2,524.70	2,524.70
*Total: Indirect Costs	18,247.00	18,247.00	0.00	15,722.30	0.00	2,524.70	2,524.70
**Total Indirect Cost Expenditures	18,247.00	18,247.00	0.00	15,722.30	0.00	2,524.70	2,524.70
***Total Expenditures	59,912.07	59,912.07	0.00	59,871.48	0.00	40.59	40.59
Revenue							
530100 NH State Programs	59,912.07	59,912.07	0.00	59,871.48	0.00	40.59	40.59
*Total: Sponsored Programs	59,912.07	59,912.07	0.00	59,871.48	0.00	40.59	40.59
***Total Revenue	59,912.07	59,912.07	0.00	59,871.48	0.00	40.59	40.59

Grant: 53DB07 - DOE - SOC 2.0 11/20 to 9/21
 Fund: 53DB07 - DOE SOC 2.0 11-20 to 9-21

Status: Active
 FMGR: Fauth, James M

Type: Cooperative Agreement

PI Name:	Phillips, Megan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Department of Education	Effective Date:	05/12/2021	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	1H79SM082999-01	CFDA #:	93.104	Term Date:	KSC21	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	11/18/20 - 8/30/24	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	127,028.40	127,028.40	0.00	188,362.19	0.00	(61,333.79)	(61,333.79)
61CPHX Part Time Hourly	88,167.18	88,167.18	0.00	9,932.94	0.00	78,234.24	78,234.24
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	984.33	0.00	(984.33)	(984.33)
*Total: Personnel	215,195.58	215,195.58	0.00	199,279.46	0.00	15,916.12	15,916.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	79.73	0.00	(79.73)	(79.73)
65YF10 Full Fringe Benefit Distr Expe	55,638.44	55,638.44	0.00	74,960.75	0.00	(19,322.31)	(19,322.31)
65YP10 Nonstatus Benefit Distr (Fica)	7,141.54	7,141.54	0.00	797.25	0.00	6,344.29	6,344.29
*Total: Fringe Benefits	62,779.98	62,779.98	0.00	75,837.73	0.00	(13,057.75)	(13,057.75)
710 Travel	10,225.00	10,225.00	0.00	0.00	0.00	10,225.00	10,225.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
*Total: Travel	10,225.00	10,225.00	0.00	330.00	0.00	9,895.00	9,895.00
711100 Supplies-General	0.00	0.00	0.00	159.10	0.00	(159.10)	(159.10)
711132 Suppli-Software incl Site Lic&Maint	27,960.00	27,960.00	0.00	29,837.28	0.00	(1,877.28)	(1,877.28)
717200 Other Professional Services-General	84,000.00	84,000.00	0.00	84,000.00	0.00	0.00	0.00
*Total: Supplies	111,960.00	111,960.00	0.00	113,996.38	0.00	(2,036.38)	(2,036.38)
**Total Direct Cost Expenditures	400,160.56	400,160.56	0.00	389,443.57	0.00	10,716.99	10,716.99
760300 F&A Expenditures	114,914.44	114,914.44	0.00	106,415.25	0.00	8,499.19	8,499.19
*Total: Indirect Costs	114,914.44	114,914.44	0.00	106,415.25	0.00	8,499.19	8,499.19
**Total Indirect Cost Expenditures	114,914.44	114,914.44	0.00	106,415.25	0.00	8,499.19	8,499.19
***Total Expenditures	515,075.00	515,075.00	0.00	495,858.82	0.00	19,216.18	19,216.18
Revenue							
530100 NH State Programs	0.00	0.00	0.00	495,858.82	0.00	(495,858.82)	(495,858.82)
*Total: Sponsored Programs	0.00	0.00	0.00	495,858.82	0.00	(495,858.82)	(495,858.82)
***Total Revenue	0.00	0.00	0.00	495,858.82	0.00	(495,858.82)	(495,858.82)

Grant: 53DB07 - DOE - SOC 2.0 11/20 to 9/21
 Fund: 53DB16 - DOE SOC 2.0

Status: Active
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name:	Phillips, Megan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Education	Effective Date:	02/28/2022	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	1H79SM082999-01	CFDA #:	93.104	Term Date:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	11/18/20 - 8/30/24	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	600,858.00	600,858.00	0.00	0.00	0.00	600,858.00	600,858.00
615F10 PAT	0.00	0.00	45,704.41	113,441.41	0.00	(113,441.41)	(113,441.41)
61CPHX Part Time Hourly	0.00	0.00	1,218.38	2,822.54	0.00	(2,822.54)	(2,822.54)
61SNZ0 Student Labor Unallocated(Bud Only)	18,507.00	18,507.00	0.00	0.00	0.00	18,507.00	18,507.00
*Total: Personnel	619,365.00	619,365.00	46,922.79	116,263.95	0.00	503,101.05	503,101.05
65YF10 Full Fringe Benefit Distr Expe	227,385.00	227,385.00	17,185.08	42,654.41	0.00	184,730.59	184,730.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	96.24	223.00	0.00	(223.00)	(223.00)
*Total: Fringe Benefits	227,385.00	227,385.00	17,281.32	42,877.41	0.00	184,507.59	184,507.59
710 Travel	16,740.00	16,740.00	0.00	0.00	0.00	16,740.00	16,740.00
*Total: Travel	16,740.00	16,740.00	0.00	0.00	0.00	16,740.00	16,740.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	338.65	21,907.71	0.00	(21,907.71)	(21,907.71)
7112 Research Supplies	13,677.00	13,677.00	0.00	0.00	0.00	13,677.00	13,677.00
717200 Other Professional Services-General	0.00	0.00	43,333.00	45,957.38	0.00	(45,957.38)	(45,957.38)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	450,000.00	450,000.00	0.00	0.00	0.00	450,000.00	450,000.00
7900 Budgeted Addition to Reserves	85,320.00	85,320.00	0.00	0.00	0.00	85,320.00	85,320.00
*Total: Supplies	548,997.00	548,997.00	43,671.65	67,865.09	0.00	481,131.91	481,131.91
**Total Direct Cost Expenditures	1,412,487.00	1,412,487.00	107,875.76	227,006.45	0.00	1,185,480.55	1,185,480.55
760300 F&A Expenditures	330,738.00	330,738.00	25,056.77	62,084.95	0.00	268,653.05	268,653.05
*Total: Indirect Costs	330,738.00	330,738.00	25,056.77	62,084.95	0.00	268,653.05	268,653.05
**Total Indirect Cost Expenditures	330,738.00	330,738.00	25,056.77	62,084.95	0.00	268,653.05	268,653.05
***Total Expenditures	1,743,225.00	1,743,225.00	132,932.53	289,091.40	0.00	1,454,133.60	1,454,133.60
Revenue							
520100 State Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530100 NH State Programs	0.00	0.00	132,932.53	289,091.40	0.00	(289,091.40)	(289,091.40)
*Total: Sponsored Programs	0.00	0.00	132,932.53	289,091.40	0.00	(289,091.40)	(289,091.40)
***Total Revenue	0.00	0.00	132,932.53	289,091.40	0.00	(289,091.40)	(289,091.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53DB07 - DOE - SOC 2.0 11/20 to 9/21
 Fund: 53DB16 - DOE SOC 2.0

Status: Active
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name: Phillips, Megan
 Sponsor: NH Department of Education
 Sponsor ID: 1H79SM082999-01 CFDA #: 93.104
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 11/18/20 - 8/30/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	02/28/2022	IDC Basis Code:	SW	Budget Controls	A110
Term Date:		IDC Rate Code:	KSC21 53.40%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 53.4	Idc Waiver	NO
Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 53DB08 - DOE - SCTG 11/20 to 9/21
 Fund: 53DB08 - DOE SCTG 11-20 to 9-21

Status: Active
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name:	Phillips, Megan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Department of Education	Effective Date:	05/12/2021	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	S184F180016-20	Term Date:		IDC Rate Code:	KSC21	Equipment Vesting	USNH
Resp Org:	84.184F	CFDA #:	93.104	Expend End Date:		Idc Waiver	NO
FRAGRNT Start/End Date:	11/18/20 - 9/30/23	Rev Account:	530100	IDC Dist From Code:	KSCDST	Sefa Classification	OTHER
				Fund Type Level 2	P1		

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	84,012.82	84,012.82	1,046.46	122,187.40	0.00	(38,174.58)	(38,174.58)
61CPHX Part Time Hourly	5,523.22	5,523.22	0.00	4,884.08	0.00	639.14	639.14
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,103.17	0.00	(1,103.17)	(1,103.17)
*Total: Personnel	89,536.04	89,536.04	1,046.46	128,174.65	0.00	(38,638.61)	(38,638.61)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	89.36	0.00	(89.36)	(89.36)
65YF10 Full Fringe Benefit Distr Expe	36,797.60	36,797.60	393.50	50,382.48	0.00	(13,584.88)	(13,584.88)
65YP10 Nonstatus Benefit Distr (Fica)	447.38	447.38	0.00	394.14	0.00	53.24	53.24
*Total: Fringe Benefits	37,244.98	37,244.98	393.50	50,865.98	0.00	(13,621.00)	(13,621.00)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	37.74	0.00	(37.74)	(37.74)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	107.10	0.00	(107.10)	(107.10)
*Total: Travel	1,000.00	1,000.00	0.00	144.84	0.00	855.16	855.16
711132 Suppli-Software incl Site Lic&Maint	9,000.00	9,000.00	0.00	21,216.25	0.00	(12,216.25)	(12,216.25)
717200 Other Professional Services-General	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: Supplies	64,000.00	64,000.00	0.00	21,216.25	0.00	42,783.75	42,783.75
**Total Direct Cost Expenditures	191,781.02	191,781.02	1,439.96	200,401.72	0.00	(8,620.70)	(8,620.70)
760300 F&A Expenditures	47,812.23	47,812.23	558.81	68,445.26	0.00	(20,633.03)	(20,633.03)
*Total: Indirect Costs	47,812.23	47,812.23	558.81	68,445.26	0.00	(20,633.03)	(20,633.03)
**Total Indirect Cost Expenditures	47,812.23	47,812.23	558.81	68,445.26	0.00	(20,633.03)	(20,633.03)
***Total Expenditures	239,593.25	239,593.25	1,998.77	268,846.98	0.00	(29,253.73)	(29,253.73)
Revenue							
530100 NH State Programs	0.00	0.00	1,998.77	268,846.98	0.00	(268,846.98)	(268,846.98)
*Total: Sponsored Programs	0.00	0.00	1,998.77	268,846.98	0.00	(268,846.98)	(268,846.98)
***Total Revenue	0.00	0.00	1,998.77	268,846.98	0.00	(268,846.98)	(268,846.98)

Grant: 53DB08 - DOE - SCTG 11/20 to 9/21
 Fund: 53DB18 - DOE SCTG YR2

Status: Active
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name:	Phillips, Megan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	NH Department of Education	Effective Date:	11/18/2020	IDC Basis Code:	SW	Budget Controls	A110			
Sponsor ID:	S184F180016-20	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH		
Resp Org:	84.184F	CFDA #:	93.104	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	11/18/20 - 9/30/23	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification			OTHER	

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	307,642.00	307,642.00	0.00	0.00	0.00	307,642.00	307,642.00
615F10 PAT	0.00	0.00	13,855.70	16,180.36	0.00	(16,180.36)	(16,180.36)
*Total: Personnel	307,642.00	307,642.00	13,855.70	16,180.36	0.00	291,461.64	291,461.64
65YF10 Full Fringe Benefit Distr Expe	115,674.00	115,674.00	5,209.40	6,083.37	0.00	109,590.63	109,590.63
*Total: Fringe Benefits	115,674.00	115,674.00	5,209.40	6,083.37	0.00	109,590.63	109,590.63
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	180.00	180.00	0.00	(180.00)	(180.00)
7112 Research Supplies	10,112.00	10,112.00	0.00	0.00	0.00	10,112.00	10,112.00
717200 Other Professional Services-General	0.00	0.00	139.00	139.00	0.00	(139.00)	(139.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Supplies	30,112.00	30,112.00	319.00	319.00	0.00	29,793.00	29,793.00
**Total Direct Cost Expenditures	453,428.00	453,428.00	19,384.10	22,582.73	0.00	430,845.27	430,845.27
760300 F&A Expenditures	164,279.00	164,279.00	7,398.94	8,640.31	0.00	155,638.69	155,638.69
*Total: Indirect Costs	164,279.00	164,279.00	7,398.94	8,640.31	0.00	155,638.69	155,638.69
**Total Indirect Cost Expenditures	164,279.00	164,279.00	7,398.94	8,640.31	0.00	155,638.69	155,638.69
***Total Expenditures	617,707.00	617,707.00	26,783.04	31,223.04	0.00	586,483.96	586,483.96
Revenue							
530100 NH State Programs	0.00	0.00	26,783.04	31,223.04	0.00	(31,223.04)	(31,223.04)
*Total: Sponsored Programs	0.00	0.00	26,783.04	31,223.04	0.00	(31,223.04)	(31,223.04)
***Total Revenue	0.00	0.00	26,783.04	31,223.04	0.00	(31,223.04)	(31,223.04)

Grant: 53DB09 - NH System of Care 7/19 to 9/20
 Fund: 53DB09 - NHSOC 7-19 to 9-20

Status: Closing - BSC/Dept Review
 FMGR: Fauth, James M

Type: Contract

PI Name:	Fauth, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Department of Education	Effective Date:	02/19/2021	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	SM-16-009	Term Date:		IDC Rate Code:	IDC26	Equipment Vesting	USNH
Resp Org:	KFABHI	CFDA #:	93.104	Expend End Date:		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 12/31/20	Rev Account:	530100	IDC Dist From Code:	KSCDST	Sefa Classification	OTHER
				Fund Type Level 2	P1		

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	25,859.47	0.00	(25,859.47)	(25,859.47)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,753.42	0.00	(14,753.42)	(14,753.42)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,342.81	0.00	(5,342.81)	(5,342.81)
*Total: Personnel	0.00	0.00	0.00	45,955.70	0.00	(45,955.70)	(45,955.70)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	432.77	0.00	(432.77)	(432.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,326.43	0.00	(11,326.43)	(11,326.43)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,195.04	0.00	(1,195.04)	(1,195.04)
*Total: Fringe Benefits	0.00	0.00	0.00	12,954.24	0.00	(12,954.24)	(12,954.24)
711100 Supplies-General	0.00	0.00	0.00	68.26	0.00	(68.26)	(68.26)
714000 Postage-General	0.00	0.00	0.00	18.20	0.00	(18.20)	(18.20)
717200 Other Professional Services-General	0.00	0.00	0.00	21,591.13	0.00	(21,591.13)	(21,591.13)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	594.80	0.00	(594.80)	(594.80)
*Total: Supplies	0.00	0.00	0.00	22,272.39	0.00	(22,272.39)	(22,272.39)
**Total Direct Cost Expenditures	0.00	0.00	0.00	81,182.33	0.00	(81,182.33)	(81,182.33)
760300 F&A Expenditures	0.00	0.00	0.00	27,887.21	0.00	(27,887.21)	(27,887.21)
*Total: Indirect Costs	0.00	0.00	0.00	27,887.21	0.00	(27,887.21)	(27,887.21)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	27,887.21	0.00	(27,887.21)	(27,887.21)
***Total Expenditures	0.00	0.00	0.00	109,069.54	0.00	(109,069.54)	(109,069.54)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	109,069.54	0.00	(109,069.54)	(109,069.54)
*Total: Sponsored Programs	0.00	0.00	0.00	109,069.54	0.00	(109,069.54)	(109,069.54)
***Total Revenue	0.00	0.00	0.00	109,069.54	0.00	(109,069.54)	(109,069.54)

Grant: 53DB10 - GROW 9/19 to 9/21
 Fund: 53DB10 - GROW 9-19 to 9-21

Status: Closing - BSC/Dept Review
 FMGR: Fauth, James M

Type: Contract

PI Name: Fauth, James M
 Sponsor: NH Department of Education
 Sponsor ID: IDEA SPECIAL EDUC CFDA #: 84.027
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 9/18/19 - 9/29/21

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	65.63	0.00	(65.63)	(65.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,200.08	0.00	(1,200.08)	(1,200.08)
*Total: Personnel	0.00	0.00	0.00	1,265.71	0.00	(1,265.71)	(1,265.71)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28.74	0.00	(28.74)	(28.74)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	97.21	0.00	(97.21)	(97.21)
*Total: Fringe Benefits	0.00	0.00	0.00	125.95	0.00	(125.95)	(125.95)
717200 Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: Supplies	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,191.66	0.00	(2,191.66)	(2,191.66)
760300 F&A Expenditures	0.00	0.00	0.00	337.30	0.00	(337.30)	(337.30)
*Total: Indirect Costs	0.00	0.00	0.00	337.30	0.00	(337.30)	(337.30)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	337.30	0.00	(337.30)	(337.30)
***Total Expenditures	0.00	0.00	0.00	2,528.96	0.00	(2,528.96)	(2,528.96)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,528.96	0.00	(2,528.96)	(2,528.96)
*Total: Sponsored Programs	0.00	0.00	0.00	2,528.96	0.00	(2,528.96)	(2,528.96)
***Total Revenue	0.00	0.00	0.00	2,528.96	0.00	(2,528.96)	(2,528.96)

Grant: 53DB13 - Transition Resource Portal
 Fund: 53DB13 - Transition Resource Portal

Status: Active
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Education	Effective Date:	08/18/2021	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	081821105	Term Date:		IDC Rate Code:	I26P70	26.70%	Budget Controls	DOC		
Resp Org:	KPBESE	CFDA #:	84.027	Expend End Date:		IDC Dist From Code:	KSCDST	26.7	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/18/21 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	RESDEV			

Org: KPBESE - Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	618.96	618.96	464.22	(1,083.18)	(1,083.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,105.00	3,105.00	0.00	0.00	0.00	3,105.00	3,105.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,931.00	19,931.00	0.00	0.00	0.00	19,931.00	19,931.00
61CPHX	Part Time Hourly	0.00	0.00	2,037.34	5,425.53	0.00	(5,425.53)	(5,425.53)
*Total: Personnel		23,036.00	23,036.00	2,656.30	6,044.49	464.22	16,527.29	16,527.29
65YF10	Full Fringe Benefit Distr Expe	2,260.00	2,260.00	232.72	232.72	174.55	1,852.73	1,852.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	160.95	428.62	0.00	(428.62)	(428.62)
*Total: Fringe Benefits		2,260.00	2,260.00	393.67	661.34	174.55	1,424.11	1,424.11
710	Travel	336.00	336.00	0.00	0.00	0.00	336.00	336.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Travel		336.00	336.00	0.00	100.00	0.00	236.00	236.00
711100	Supplies-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	564.65	0.00	(564.65)	(564.65)
7112	Research Supplies	1,279.00	1,279.00	0.00	0.00	0.00	1,279.00	1,279.00
717000	Consulting-General	2,975.00	2,975.00	0.00	0.00	0.00	2,975.00	2,975.00
717200	Other Professional Services-General	0.00	0.00	42.50	446.25	2,528.75	(2,975.00)	(2,975.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	15.05	29.95	0.00	(29.95)	(29.95)
*Total: Supplies		4,254.00	4,254.00	57.55	1,089.85	2,528.75	635.40	635.40
**Total Direct Cost Expenditures		29,886.00	29,886.00	3,107.52	7,895.68	3,167.52	18,822.80	18,822.80
760300	F&A Expenditures	6,151.00	6,151.00	709.23	1,613.88	0.00	4,537.12	4,537.12
*Total: Indirect Costs		6,151.00	6,151.00	709.23	1,613.88	0.00	4,537.12	4,537.12
**Total Indirect Cost Expenditures		6,151.00	6,151.00	709.23	1,613.88	0.00	4,537.12	4,537.12
***Total Expenditures		36,037.00	36,037.00	3,816.75	9,509.56	3,167.52	23,359.92	23,359.92
Revenue								
530100	NH State Programs	0.00	0.00	3,816.75	9,509.56	0.00	(9,509.56)	(9,509.56)
*Total: Sponsored Programs		0.00	0.00	3,816.75	9,509.56	0.00	(9,509.56)	(9,509.56)
***Total Revenue		0.00	0.00	3,816.75	9,509.56	0.00	(9,509.56)	(9,509.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53DB13 - Transition Resource Portal
 Fund: 53DB13 - Transition Resource Portal

Status: Active
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: 081821105 CFDA #: 84.027
 Resp Org: KPBESE
 FRAGRNT Start/End Date: 8/18/21 - 6/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	08/18/2021	IDC Basis Code:	SW	Approved For Preaward	NO
Term Date:		IDC Rate Code:	I26P70 26.70%	Budget Controls	DOC
Expend End Date:		IDC Dist From Code:	KSCDST 26.7	Equipment Vesting	USNH
Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: KPBESE - Education

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 53DB14 - NH SOC TA Center
 Fund: 53DB14 - NH SOC TA Center

Status: Active
 FMGR: Fauth, James M

Type: Grant

PI Name:	Fauth, James M	Fund Information	Fund Indirect Cost Information	Approved For Preaward	YES					
Sponsor:	University of New Hampshire	Effective Date:	01/11/2022	IDC Basis Code:	SW	Budget Controls	A110			
Sponsor ID:	PZL0189	CFDA #:	93.958	Term Date:		IDC Rate Code:	KSC21	53.40%	Sefa Classification	RESDEV
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4				
FRAGRNT Start/End Date:	10/13/21 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1					

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	54,676.00	54,676.00	0.00	0.00	0.00	54,676.00	54,676.00
615F10 PAT	0.00	0.00	5,621.24	9,827.37	0.00	(9,827.37)	(9,827.37)
617NZ0 Op Staff Unallocated Bud(BudOnly)	37,124.00	37,124.00	0.00	0.00	0.00	37,124.00	37,124.00
61CPHX Part Time Hourly	0.00	0.00	412.96	1,031.85	0.00	(1,031.85)	(1,031.85)
*Total: Personnel	91,800.00	91,800.00	6,034.20	10,859.22	0.00	80,940.78	80,940.78
65YF10 Full Fringe Benefit Distr Expe	23,491.00	23,491.00	2,113.93	3,695.26	0.00	19,795.74	19,795.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	32.59	81.48	0.00	(81.48)	(81.48)
*Total: Fringe Benefits	23,491.00	23,491.00	2,146.52	3,776.74	0.00	19,714.26	19,714.26
710 Travel	1,249.00	1,249.00	0.00	0.00	0.00	1,249.00	1,249.00
*Total: Travel	1,249.00	1,249.00	0.00	0.00	0.00	1,249.00	1,249.00
7112 Research Supplies	24,438.00	24,438.00	0.00	0.00	0.00	24,438.00	24,438.00
*Total: Supplies	24,438.00	24,438.00	0.00	0.00	0.00	24,438.00	24,438.00
**Total Direct Cost Expenditures	140,978.00	140,978.00	8,180.72	14,635.96	0.00	126,342.04	126,342.04
760300 F&A Expenditures	49,022.00	49,022.00	3,222.26	5,798.83	0.00	43,223.17	43,223.17
*Total: Indirect Costs	49,022.00	49,022.00	3,222.26	5,798.83	0.00	43,223.17	43,223.17
**Total Indirect Cost Expenditures	49,022.00	49,022.00	3,222.26	5,798.83	0.00	43,223.17	43,223.17
***Total Expenditures	190,000.00	190,000.00	11,402.98	20,434.79	0.00	169,565.21	169,565.21
Revenue							
530100 NH State Programs	0.00	0.00	11,402.98	20,434.79	0.00	(20,434.79)	(20,434.79)
*Total: Sponsored Programs	0.00	0.00	11,402.98	20,434.79	0.00	(20,434.79)	(20,434.79)
***Total Revenue	0.00	0.00	11,402.98	20,434.79	0.00	(20,434.79)	(20,434.79)

Grant: 53DB17 - State of NH Upward Bound Food
 Fund: 53DB17 - State of NH Upward Bound Food

Status: Closing - BSC/Dept Review
 FMGR: Mielke, Laura K

Type: Grant

PI Name: Mielke, Laura K
 Sponsor: NH Department of Education
 Sponsor ID: 53DB17 CFDA #: 10.559
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/21 - 9/30/21

Fund Information
 Effective Date: 02/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	11,053.86	11,053.86	0.00	0.00	0.00	11,053.86	11,053.86
*Total: Participant Support	11,053.86	11,053.86	0.00	0.00	0.00	11,053.86	11,053.86
**Total Direct Cost Expenditures	11,053.86	11,053.86	0.00	0.00	0.00	11,053.86	11,053.86
***Total Expenditures	11,053.86	11,053.86	0.00	0.00	0.00	11,053.86	11,053.86

Grant: 53ZG21 - Governors Schlsip FY21
 Fund: 53ZG21 - Governors Scholarship FY21

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Office of Strategic Initiatives	Effective Date:	02/19/2021	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	FY21 AWARD	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAC	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
*Total: Tuition	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
***Total Expenditures	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
Revenue							
530100 NH State Programs	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
*Total: Sponsored Programs	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
***Total Revenue	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53ZG21 - Governors Schlsip FY21
 Fund: 53ZG21 - Governors Scholarship FY21

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Office of Strategic Initiatives	Effective Date:	02/19/2021	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	FY21 AWARD	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH	
Resp Org:	KDAFAC	FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
		Rev Account:	530100	Fund Type Level 2		P1	

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	164,500.00	0.00	(164,500.00)	(164,500.00)
*Total: Tuition	0.00	0.00	0.00	164,500.00	0.00	(164,500.00)	(164,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	164,500.00	0.00	(164,500.00)	(164,500.00)
***Total Expenditures	0.00	0.00	0.00	164,500.00	0.00	(164,500.00)	(164,500.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	164,500.00	0.00	(164,500.00)	(164,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	164,500.00	0.00	(164,500.00)	(164,500.00)
***Total Revenue	0.00	0.00	0.00	164,500.00	0.00	(164,500.00)	(164,500.00)

Grant: 53ZG22 - Governor's Scholarship FY22
 Fund: 53ZG22 - Governor's Scholarship FY22

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Office of Strategic Initiatives	Effective Date:	07/01/2021	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY22 AWARD	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/22	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	231,500.00	0.00	(231,500.00)	(231,500.00)
*Total: Tuition	0.00	0.00	0.00	231,500.00	0.00	(231,500.00)	(231,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	231,500.00	0.00	(231,500.00)	(231,500.00)
***Total Expenditures	0.00	0.00	0.00	231,500.00	0.00	(231,500.00)	(231,500.00)

Grant: 53ZU14 - UNIQUE Annual Allocation - FY14
 Fund: 53ZU14 - UNIQUE Annual Allocation - FY14

Status: Not Fully Executed
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	06/26/2018	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720 Merit, Need, Entitlements	94,077.00	0.00	0.00	0.00	0.00	94,077.00	0.00
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	156,767.00	0.00	156,767.00	0.00	(156,767.00)	0.00
*Total: Tuition	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
**Total Direct Cost Expenditures	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
***Total Expenditures	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
Revenue							
530100 NH State Programs	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
*Total: Sponsored Programs	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
***Total Revenue	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00

Grant: 53ZU15 - UNIQUE Annual Allocation - FY15

Status: Active

Type: Financial Aid Grant

Fund: 53ZU15 - UNIQUE Annual Allocation - FY15

FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	04/04/2018	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
*Total: Tuition	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
**Total Direct Cost Expenditures	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
***Total Expenditures	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
Revenue							
530100 NH State Programs	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
*Total: Sponsored Programs	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
***Total Revenue	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)

Grant: 53ZU16 - UNIQUE Annual Allocation - FY16

Status: Not Fully Executed

Type: Financial Aid Grant

Fund: 53ZU16 - UNIQUE Annual Allocation - FY16

FMGR: Blodgett, Patricia A

PI Name: Blodgett, Patricia A
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 04/04/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
*Total: Tuition	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
***Total Expenditures	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
*Total: Sponsored Programs	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
***Total Revenue	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)

Grant: 53ZU19 - UNIQUE Annual Allocation FY19

Status: Active

Type: Financial Aid Grant

Fund: 53ZU19 - UNIQUE Annual Allocation FY19

FMGR: Mullins, Catherine Ann

PI Name: Mullins, Catherine Ann
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: FY19 ALLOCATION CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
*Total: Tuition	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
***Total Expenditures	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
*Total: Sponsored Programs	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
***Total Revenue	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)

Grant: 53ZU20 - UNIQUE Annual Allocation FY20

Status: Active

Type: Financial Aid Grant

Fund: 53ZU20 - UNIQUE Annual Allocation FY20

FMGR: Mullins, Catherine Ann

PI Name: Mullins, Catherine Ann
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: FY20 ALLOCATION CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
*Total: Tuition	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
***Total Expenditures	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
***Total Revenue	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)

Grant: 53ZU21 - UNIQUE Annual Allocation FY21
 Fund: 53ZU21 - UNIQUE Annual Allocation FY21

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: FY21 AWARD CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 02/19/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	203,127.00	0.00	(203,127.00)	(203,127.00)
*Total: Tuition	0.00	0.00	0.00	203,127.00	0.00	(203,127.00)	(203,127.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	203,127.00	0.00	(203,127.00)	(203,127.00)
***Total Expenditures	0.00	0.00	0.00	203,127.00	0.00	(203,127.00)	(203,127.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	203,127.00	0.00	(203,127.00)	(203,127.00)
*Total: Sponsored Programs	0.00	0.00	0.00	203,127.00	0.00	(203,127.00)	(203,127.00)
***Total Revenue	0.00	0.00	0.00	203,127.00	0.00	(203,127.00)	(203,127.00)

Grant: 53ZU22 - Unique Allocation FY22
 Fund: 53ZU22 - Unique Annual Allocation FY22

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: FY22 AWARD CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

Fund Information
 Effective Date: 04/21/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	7,791.00	179,700.00	0.00	(179,700.00)	(179,700.00)
*Total: Tuition	0.00	0.00	7,791.00	179,700.00	0.00	(179,700.00)	(179,700.00)
**Total Direct Cost Expenditures	0.00	0.00	7,791.00	179,700.00	0.00	(179,700.00)	(179,700.00)
***Total Expenditures	0.00	0.00	7,791.00	179,700.00	0.00	(179,700.00)	(179,700.00)
Revenue							
530100 NH State Programs	0.00	0.00	7,791.00	179,700.00	0.00	(179,700.00)	(179,700.00)
*Total: Sponsored Programs	0.00	0.00	7,791.00	179,700.00	0.00	(179,700.00)	(179,700.00)
***Total Revenue	0.00	0.00	7,791.00	179,700.00	0.00	(179,700.00)	(179,700.00)

Grant: 540100 - Bus & Eco 12-20-11-23
 Fund: 540100 - Bus & Eco 12-20 - 11-23

Status: Active Type: Grant
 FMGR: Warner, Tammy E

PI Name:	Warner, Tammy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University Of Connecticut	Effective Date:	06/15/2021	IDC Basis Code:	SW	Budget Controls	A110			
Sponsor ID:	12/23/20	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH		
Resp Org:	KSJTSC	CFDA #:	11.417	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/20 - 11/30/23	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	OTHER			

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	19,894.80	0.00	(19,894.80)	(19,894.80)
*Total: Personnel	0.00	0.00	0.00	19,894.80	0.00	(19,894.80)	(19,894.80)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,587.62	0.00	(1,587.62)	(1,587.62)
*Total: Fringe Benefits	0.00	0.00	0.00	1,587.62	0.00	(1,587.62)	(1,587.62)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,482.42	0.00	(21,482.42)	(21,482.42)
760300 F&A Expenditures	0.00	0.00	0.00	10,623.81	0.00	(10,623.81)	(10,623.81)
*Total: Indirect Costs	0.00	0.00	0.00	10,623.81	0.00	(10,623.81)	(10,623.81)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	10,623.81	0.00	(10,623.81)	(10,623.81)
***Total Expenditures	0.00	0.00	0.00	32,106.23	0.00	(32,106.23)	(32,106.23)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	32,106.23	0.00	(32,106.23)	(32,106.23)
*Total: Sponsored Programs	0.00	0.00	0.00	32,106.23	0.00	(32,106.23)	(32,106.23)
***Total Revenue	0.00	0.00	0.00	32,106.23	0.00	(32,106.23)	(32,106.23)

Grant: 540100 - Bus & Eco 12-20-11-23
 Fund: 540100 - Bus & Eco 12-20 - 11-23

Status: Active
 FMGR: Warner, Tammy E
 Type: Grant

PI Name:	Warner, Tammy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University Of Connecticut	Effective Date:	06/15/2021	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	12/23/20	CFDA #:	11.417	Term Date:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KSJTSC	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/20 - 11/30/23	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KSJTSC - Management

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,311.00	21,311.00	0.00	0.00	0.00	21,311.00	21,311.00
61CPEX Part Time Salary	20,591.00	20,591.00	0.00	0.00	0.00	20,591.00	20,591.00
*Total: Personnel	41,902.00	41,902.00	0.00	0.00	0.00	41,902.00	41,902.00
65YF10 Full Fringe Benefit Distr Expe	1,726.00	1,726.00	0.00	0.00	0.00	1,726.00	1,726.00
65YT10 FT Temp Benefit Distr	1,668.00	1,668.00	0.00	0.00	0.00	1,668.00	1,668.00
*Total: Fringe Benefits	3,394.00	3,394.00	0.00	0.00	0.00	3,394.00	3,394.00
710 Travel	10,128.00	10,128.00	0.00	0.00	0.00	10,128.00	10,128.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	651.96	0.00	(651.96)	(651.96)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	347.16	0.00	(347.16)	(347.16)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,660.90	0.00	(1,660.90)	(1,660.90)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	559.50	0.00	(559.50)	(559.50)
*Total: Travel	10,128.00	10,128.00	0.00	3,714.52	0.00	6,413.48	6,413.48
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
*Total: Supplies	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
**Total Direct Cost Expenditures	55,424.00	55,424.00	0.00	3,779.52	0.00	51,644.48	51,644.48
760300 F&A Expenditures	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: Indirect Costs	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
**Total Indirect Cost Expenditures	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total Expenditures	77,799.00	77,799.00	0.00	3,779.52	0.00	74,019.48	74,019.48
Revenue							
531200 US Colleges & Universities G&C	37,318.00	37,318.00	0.00	3,779.52	0.00	33,538.48	33,538.48
*Total: Sponsored Programs	37,318.00	37,318.00	0.00	3,779.52	0.00	33,538.48	33,538.48
***Total Revenue	37,318.00	37,318.00	0.00	3,779.52	0.00	33,538.48	33,538.48

Grant: 540100 - Bus & Eco 12-20-11-23
 Fund: 55C153 - CS Bus & Eco 12-20 - 11-23

Status: Active Type: Grant
 FMGR: Warner, Tammy E

PI Name: Warner, Tammy E
 Sponsor: University Of Connecticut
 Sponsor ID: 12/23/20 CFDA #: 11.417
 Resp Org: KSJTSC
 FRAGRNT Start/End Date: 12/1/20 - 11/30/23

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 12/01/2020	IDC Basis Code:	Budget Controls	A110
Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
Rev Account:	Fund Type Level 2 P1	Sefa Classification	OTHER

Org: KSJTSC - Management

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	27,391.00	945.10	16,847.57	1,417.65	(18,265.22)	9,125.78
611NZ0 Faculty Unallocated Budget(BudOnly)	11,508.00	11,508.00	0.00	0.00	0.00	11,508.00	11,508.00
*Total: Personnel	11,508.00	38,899.00	945.10	16,847.57	1,417.65	(6,757.22)	20,633.78
65YF10 Full Fringe Benefit Distr Expe	5,041.00	17,038.00	355.36	6,334.69	533.04	(1,826.73)	10,170.27
*Total: Fringe Benefits	5,041.00	17,038.00	355.36	6,334.69	533.04	(1,826.73)	10,170.27
**Total Direct Cost Expenditures	16,549.00	55,937.00	1,300.46	23,182.26	1,950.69	(8,583.95)	30,804.05
760300 F&A Expenditures	6,145.00	6,145.00	0.00	0.00	0.00	6,145.00	6,145.00
*Total: Indirect Costs	6,145.00	6,145.00	0.00	0.00	0.00	6,145.00	6,145.00
**Total Indirect Cost Expenditures	6,145.00	6,145.00	0.00	0.00	0.00	6,145.00	6,145.00
***Total Expenditures	22,694.00	62,082.00	1,300.46	23,182.26	1,950.69	(2,438.95)	36,949.05
Revenue							
811003 NonMand Tran In-Cost Share	0.00	39,388.00	0.00	0.00	0.00	0.00	39,388.00
*Total: Transfers In	0.00	39,388.00	0.00	0.00	0.00	0.00	39,388.00
***Total Revenue	0.00	39,388.00	0.00	0.00	0.00	0.00	39,388.00

Grant: 543002 - Snow Measurements 03
 Fund: 543002 - Snow Measurements 03

Status: Closing - Manual Process
 FMGR: Bayr, Klaus

Type: Other

PI Name:	Bayr, Klaus	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/06/2021	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	S-72596-G	CFDA #:	43.001	Term Date:		IDC Rate Code:	KSC 53.20%	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	53.2			
FRAGRNT Start/End Date:	12/1/02 - 6/30/04	Rev Account:	530000	Fund Type Level 2	P1				

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	3,000.00	2,999.96	0.00	3,000.00	0.00	0.00	(0.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	699.96	0.00	(699.96)	(699.96)
61SNSH Student Labor	900.00	900.00	0.00	200.00	0.00	700.00	700.00
*Total: Personnel	3,900.00	3,899.96	0.00	3,899.96	0.00	0.04	(0.00)
65YF10 Full Fringe Benefit Distr Expe	319.00	303.88	0.00	0.00	0.00	319.00	303.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
*Total: Fringe Benefits	319.00	303.88	0.00	303.88	0.00	15.12	0.00
710000 In-State Travel	112.00	111.96	0.00	111.96	0.00	0.04	0.00
*Total: Travel	112.00	111.96	0.00	111.96	0.00	0.04	0.00
711100 Supplies-General	15.00	11.97	0.00	11.97	0.00	3.03	0.00
*Total: Supplies	15.00	11.97	0.00	11.97	0.00	3.03	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	24.38	0.00	24.38	0.00	(24.38)	0.00
*Total: Other	0.00	24.38	0.00	24.38	0.00	(24.38)	0.00
**Total Direct Cost Expenditures	4,346.00	4,352.15	0.00	4,352.15	0.00	(6.15)	(0.00)
760300 F&A Expenditures	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
*Total: Indirect Costs	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
**Total Indirect Cost Expenditures	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
***Total Expenditures	6,342.00	6,340.57	0.00	6,340.57	0.00	1.43	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)
*Total: Sponsored Programs	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)
***Total Revenue	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)

Grant: 545008 - Displacement & Belonging 6/19-5/20
 Fund: 545008 - Displace & Belong 6-19 to 5-20

Status: Closing - BSC/Dept Review
 FMGR: Robarge, Jeremy P

Type: Grant

PI Name: Mayers, Shannon R
 Sponsor: National Endowment for the Arts (NEA)
 Sponsor ID: 1853979-54-19 CFDA #: 45.024
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 02/19/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: Supplies	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Revenue	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00

Grant: 545008 - Displacement & Belonging 6/19-5/20
 Fund: 55C142 - CS - Displace & Belong 6-19 to 5-20

Status: Closing - BSC/Dept Review
 FMGR: Robarge, Jeremy P

Type: Grant

PI Name: Mayers, Shannon R
 Sponsor: National Endowment for the Arts (NEA)
 Sponsor ID: 1853979-54-19 CFDA #: 45.024
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Personnel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: Fringe Benefits	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710 Travel	0.00	2,650.00	0.00	0.00	0.00	0.00	2,650.00
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,304.26	0.00	(2,304.26)	(2,304.26)
*Total: Travel	0.00	2,650.00	0.00	2,304.26	0.00	(2,304.26)	345.74
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	7,100.00	0.00	0.00	0.00	0.00	7,100.00
717200 Other Professional Services-General	0.00	0.00	0.00	7,155.95	0.00	(7,155.95)	(7,155.95)
719 Staff Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	274.10	0.00	(274.10)	(274.10)
71C Other Support	0.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	4,725.69	0.00	(4,725.69)	(4,725.69)
*Total: Supplies	0.00	12,350.00	0.00	12,155.74	0.00	(12,155.74)	194.26
8O1003 NonMand Tran Out-Cost Share	0.00	2,102.00	0.00	2,102.00	0.00	(2,102.00)	0.00
*Total: Other	0.00	2,102.00	0.00	2,102.00	0.00	(2,102.00)	0.00
**Total Direct Cost Expenditures	0.00	17,102.00	0.00	17,102.00	0.00	(17,102.00)	(0.00)
***Total Expenditures	0.00	17,102.00	0.00	17,102.00	0.00	(17,102.00)	(0.00)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	17,102.00	0.00	17,102.00	0.00	(17,102.00)	0.00
*Total: Transfers In	0.00	17,102.00	0.00	17,102.00	0.00	(17,102.00)	0.00
***Total Revenue	0.00	17,102.00	0.00	17,102.00	0.00	(17,102.00)	0.00

Grant: 545009 - CARES NEA Personnel 7/20-6/22
 Fund: 545009 - CARES NEA Personnel 7-20 to 6-22

Status: Active Type: Grant
 FMGR: Robarge, Jeremy P

PI Name:	Robarge, Jeremy P	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE	
Sponsor:	National Endowment for the Arts (NEA)	Effective Date:	07/29/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	1880937-95-20	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	45.024	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	KHQRED	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/20 - 6/30/22				Sefa Classification	OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	23,287.00	23,287.00	0.00	25,517.99	0.00	(2,230.99)	(2,230.99)
*Total: Personnel	23,287.00	23,287.00	0.00	25,517.99	0.00	(2,230.99)	(2,230.99)
65YP10 Nonstatus Benefit Distr (Fica)	1,863.00	1,863.00	0.00	2,067.01	0.00	(204.01)	(204.01)
*Total: Fringe Benefits	1,863.00	1,863.00	0.00	2,067.01	0.00	(204.01)	(204.01)
717 Professional Services	24,850.00	24,850.00	0.00	0.00	0.00	24,850.00	24,850.00
717200 Other Professional Services-General	0.00	0.00	0.00	22,415.00	0.00	(22,415.00)	(22,415.00)
*Total: Supplies	24,850.00	24,850.00	0.00	22,415.00	0.00	2,435.00	2,435.00
**Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
***Total Expenditures	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
***Total Revenue	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00

Grant: 547013 - RUI Seagrass Zostaria Marina 4-1-19
 Fund: 547013 - RUI Seagrass Zostaria 4-19 to 3-22

Status: Active Type: Grant
 FMGR: Hays, Cynthia G

PI Name:	Hays, Cynthia G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/2021	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	1851432	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
Resp Org:	KSBBS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/19 - 3/31/23						Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	18,228.07	0.00	(18,228.07)	(18,228.07)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,030.00	0.00	(2,030.00)	(2,030.00)
61DTEX Full Time Temp - Exempt	27,754.00	27,754.00	0.00	8,806.00	0.00	18,948.00	18,948.00
61DTHX Full Time Temp - Hourly	19,200.00	19,200.00	0.00	1,437.50	0.00	17,762.50	17,762.50
61S Student	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
61SNSH Student Labor	0.00	0.00	597.50	7,380.00	0.00	(7,380.00)	(7,380.00)
61SNWS College Work Study	0.00	0.00	0.00	1,803.71	0.00	(1,803.71)	(1,803.71)
*Total: Personnel	68,554.00	68,554.00	597.50	39,685.28	0.00	28,868.72	28,868.72
65YP10 Nonstatus Benefit Distr (Fica)	3,944.00	3,944.00	0.00	1,621.10	0.00	2,322.90	2,322.90
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	854.70	0.00	(854.70)	(854.70)
*Total: Fringe Benefits	3,944.00	3,944.00	0.00	2,475.80	0.00	1,468.20	1,468.20
710 Travel	14,724.00	14,724.00	0.00	0.00	0.00	14,724.00	14,724.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	440.00	440.00	0.00	(440.00)	(440.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	198.70	530.50	0.00	(530.50)	(530.50)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	374.33	374.33	0.00	(374.33)	(374.33)
710D30 Domestic Travel NH - Meals/Incidentls	0.00	0.00	113.75	113.75	0.00	(113.75)	(113.75)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	319.97	0.00	(319.97)	(319.97)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,294.44	0.00	(2,294.44)	(2,294.44)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	106.62	0.00	(106.62)	(106.62)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	483.48	0.00	(483.48)	(483.48)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	70.96	0.00	(70.96)	(70.96)
*Total: Travel	14,724.00	14,724.00	1,126.78	5,234.05	0.00	9,489.95	9,489.95
740000 Cap Equipment	11,000.00	11,000.00	0.00	7,435.03	0.00	3,564.97	3,564.97
*Total: Equipment	11,000.00	11,000.00	0.00	7,435.03	0.00	3,564.97	3,564.97
711000 Purchasing Cards	0.00	0.00	0.00	3,577.42	0.00	(3,577.42)	(3,577.42)
711100 Supplies-General	0.00	0.00	222.36	4,134.17	2,191.70	(6,325.87)	(6,325.87)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	495.60	0.00	(495.60)	(495.60)
711190 Publications cost	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00

Grant: 547013 - RUI Seagrass Zostaria Marina 4-1-19
 Fund: 547013 - RUI Seagrass Zostaria 4-19 to 3-22

Status: Active
 Type: Grant
 FMGR: Hays, Cynthia G

PI Name:	Hays, Cynthia G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/2021	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	1851432	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
Resp Org:	KSBBS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/19 - 3/31/23						Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	43,927.00	43,927.00	0.00	0.00	0.00	43,927.00	43,927.00
711200 Research Supplies	0.00	0.00	90.01	9,511.93	2,507.62	(12,019.55)	(12,019.55)
714 Postage	200.00	200.00	0.00	0.00	0.00	200.00	200.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,142.80	0.00	(1,142.80)	(1,142.80)
717 Professional Services	17,325.00	17,325.00	0.00	0.00	0.00	17,325.00	17,325.00
717200 Other Professional Services-General	0.00	0.00	0.00	910.25	0.00	(910.25)	(910.25)
*Total: Supplies	67,452.00	67,452.00	312.37	19,772.17	4,699.32	42,980.51	42,980.51
7600A0 Internal Revenue-Sales & Services	10,320.00	10,320.00	0.00	0.00	0.00	10,320.00	10,320.00
*Total: Other	10,320.00	10,320.00	0.00	0.00	0.00	10,320.00	10,320.00
**Total Direct Cost Expenditures	175,994.00	175,994.00	2,036.65	74,602.33	4,699.32	96,692.35	96,692.35
760300 F&A Expenditures	41,132.00	41,132.00	358.50	23,811.17	0.00	17,320.83	17,320.83
*Total: Indirect Costs	41,132.00	41,132.00	358.50	23,811.17	0.00	17,320.83	17,320.83
**Total Indirect Cost Expenditures	41,132.00	41,132.00	358.50	23,811.17	0.00	17,320.83	17,320.83
***Total Expenditures	217,126.00	217,126.00	2,395.15	98,413.50	4,699.32	114,013.18	114,013.18
Revenue							
530000 Federal Programs	217,126.00	217,126.00	2,395.15	98,413.50	0.00	118,712.50	118,712.50
*Total: Sponsored Programs	217,126.00	217,126.00	2,395.15	98,413.50	0.00	118,712.50	118,712.50
***Total Revenue	217,126.00	217,126.00	2,395.15	98,413.50	0.00	118,712.50	118,712.50

Grant: 547014 - Early Research 4/21-3/26
 Fund: 547014 - Early Research 4-21 - 3-26

Status: Active
 FMGR: Anderson, Brian J
 Type: Grant

PI Name:	Anderson, Brian J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/2021	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	2030621	CFDA #:	47.076	Term Date:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KSCCSC	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	4/15/21 - 3/31/26	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	19,756.84	0.00	(19,756.84)	(19,756.84)
61CPHX Part Time Hourly	90,718.00	90,718.00	0.00	0.00	0.00	90,718.00	90,718.00
61S Student	37,600.00	37,600.00	0.00	0.00	0.00	37,600.00	37,600.00
*Total: Personnel	128,318.00	128,318.00	0.00	19,756.84	0.00	108,561.16	108,561.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,600.30	0.00	(1,600.30)	(1,600.30)
65YT10 FT Temp Benefit Distr	7,347.00	7,347.00	0.00	0.00	0.00	7,347.00	7,347.00
*Total: Fringe Benefits	7,347.00	7,347.00	0.00	1,600.30	0.00	5,746.70	5,746.70
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711 Supplies	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
7130 Printing and Copying	525.00	525.00	0.00	0.00	0.00	525.00	525.00
717 Professional Services	63,014.00	63,014.00	0.00	0.00	0.00	63,014.00	63,014.00
*Total: Supplies	66,289.00	66,289.00	0.00	0.00	0.00	66,289.00	66,289.00
722305 Other Financial Aid-Scholarships	392,000.00	392,000.00	0.00	0.00	0.00	392,000.00	392,000.00
*Total: Tuition	392,000.00	392,000.00	0.00	0.00	0.00	392,000.00	392,000.00
**Total Direct Cost Expenditures	599,954.00	599,954.00	0.00	21,357.14	0.00	578,596.86	578,596.86
760300 F&A Expenditures	48,443.00	48,443.00	0.00	10,550.15	0.00	37,892.85	37,892.85
*Total: Indirect Costs	48,443.00	48,443.00	0.00	10,550.15	0.00	37,892.85	37,892.85
**Total Indirect Cost Expenditures	48,443.00	48,443.00	0.00	10,550.15	0.00	37,892.85	37,892.85
***Total Expenditures	648,397.00	648,397.00	0.00	31,907.29	0.00	616,489.71	616,489.71
Revenue							
530000 Federal Programs	648,397.00	648,397.00	0.00	31,907.29	0.00	616,489.71	616,489.71
*Total: Sponsored Programs	648,397.00	648,397.00	0.00	31,907.29	0.00	616,489.71	616,489.71
***Total Revenue	648,397.00	648,397.00	0.00	31,907.29	0.00	616,489.71	616,489.71

Grant: 547015 - Hudson River Undergraduate Mathemat
 Fund: 547015 - Hudson River Undergraduate Math

Status: Active

Type: Grant

FMGR: Ferlini, Vincent

PI Name: Ferlini, Vincent
 Sponsor: National Science Foundation
 Sponsor ID: 1936048 CFDA #: 47.049
 Resp Org: KSKMSC
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 03/11/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Sefa Classification RESDEV

Org: KSKMSC - Mathematics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
*Total: Travel	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
7112 Research Supplies	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
*Total: Supplies	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
722200 Participant Support	7,125.00	7,125.00	0.00	0.00	0.00	7,125.00	7,125.00
*Total: Participant Support	7,125.00	7,125.00	0.00	0.00	0.00	7,125.00	7,125.00
**Total Direct Cost Expenditures	10,225.00	10,225.00	0.00	0.00	0.00	10,225.00	10,225.00
***Total Expenditures	10,225.00	10,225.00	0.00	0.00	0.00	10,225.00	10,225.00

Grant: 54B004 - The Hungry Owl
 Fund: 54B004 - The Hungry Owl

Status: Active
 FMGR: Shields, Dena B
 Type: Grant

PI Name: Shields, Dena B
 Sponsor: C & S Wholesale Grocers
 Sponsor ID: 54B004 CFDA #: NONE
 Resp Org: KPCHSC
 FRAGRNT Start/End Date: 1/20/22 - 1/19/23

Fund Information
 Effective Date: 03/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: KPCHSC - Health Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

Grant: 54GB00 - CFNH Expansion
 Fund: 54GB00 - CFNH Expansion

Status: Active
 FMGR: Fauth, James M

Type: Contract

PI Name:	Fauth, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	County of Cheshire	Effective Date:	02/10/2022	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	H79SM0082959	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	8/31/20 - 8/30/22	Rev Account:	530200	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	79,434.00	79,434.00	0.00	0.00	0.00	79,434.00	79,434.00
615F10 PAT	47,475.15	47,475.15	10,538.18	70,057.59	0.00	(22,582.44)	(22,582.44)
61CPHX Part Time Hourly	43,528.64	43,528.64	6,000.03	85,477.18	0.00	(41,948.54)	(41,948.54)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	327.72	0.00	(327.72)	(327.72)
61SNZ0 Student Labor Unallocated(Bud Only)	7,564.00	7,564.00	0.00	0.00	0.00	7,564.00	7,564.00
*Total: Personnel	178,001.79	178,001.79	16,538.21	155,862.49	0.00	22,139.30	22,139.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	26.55	0.00	(26.55)	(26.55)
65YF10 Full Fringe Benefit Distr Expe	51,259.12	51,259.12	3,962.07	28,241.38	0.00	23,017.74	23,017.74
65YP10 Nonstatus Benefit Distr (Fica)	3,525.82	3,525.82	474.01	6,827.36	0.00	(3,301.54)	(3,301.54)
*Total: Fringe Benefits	54,784.94	54,784.94	4,436.08	35,095.29	0.00	19,689.65	19,689.65
710 Travel	16,133.24	16,133.24	0.00	0.00	0.00	16,133.24	16,133.24
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
*Total: Travel	16,133.24	16,133.24	0.00	99.00	0.00	16,034.24	16,034.24
711100 Supplies-General	0.00	0.00	0.00	410.23	0.00	(410.23)	(410.23)
711132 Suppli-Software incl Site Lic&Maint	18,640.00	18,640.00	0.00	22,906.41	0.00	(4,266.41)	(4,266.41)
7112 Research Supplies	18,640.00	18,640.00	0.00	0.00	0.00	18,640.00	18,640.00
*Total: Supplies	37,280.00	37,280.00	0.00	23,316.64	0.00	13,963.36	13,963.36
**Total Direct Cost Expenditures	286,199.97	286,199.97	20,974.29	214,373.42	0.00	71,826.55	71,826.55
760300 F&A Expenditures	95,053.03	95,053.03	8,831.40	83,230.58	0.00	11,822.45	11,822.45
*Total: Indirect Costs	95,053.03	95,053.03	8,831.40	83,230.58	0.00	11,822.45	11,822.45
**Total Indirect Cost Expenditures	95,053.03	95,053.03	8,831.40	83,230.58	0.00	11,822.45	11,822.45
***Total Expenditures	381,253.00	381,253.00	29,805.69	297,604.00	0.00	83,649.00	83,649.00
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	29,805.69	297,604.00	0.00	(297,604.00)	(297,604.00)
*Total: Sponsored Programs	0.00	0.00	29,805.69	297,604.00	0.00	(297,604.00)	(297,604.00)
***Total Revenue	0.00	0.00	29,805.69	297,604.00	0.00	(297,604.00)	(297,604.00)

Grant: 54GB01 - Monadn. CFNH Implem 9/20-9/21
 Fund: 54GB01 - Monandnock CFNH Implem 9-20 to 9-21

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Fauth, James M

PI Name:	Fauth, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	County of Cheshire	Effective Date:	05/12/2021	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	6H79SM063408-04M0	Term Date:		IDC Rate Code:	KSC21	Equipment Vesting	USNH
Resp Org:	03	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/21	Rev Account:	530200	Fund Type Level 2	P1	Sefa Classification	OTHER

CFDA #: 93.104

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	14,063.39	14,063.39	0.00	14,401.43	0.00	(338.04)	(338.04)
61CPHX	Part Time Hourly	10,424.30	10,424.30	0.00	9,434.71	0.00	989.59	989.59
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	327.72	0.00	(327.72)	(327.72)
*Total: Personnel		24,487.69	24,487.69	0.00	24,163.86	0.00	323.83	323.83
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	26.55	0.00	(26.55)	(26.55)
65YF10	Full Fringe Benefit Distr Expe	6,159.76	6,159.76	0.00	5,752.95	0.00	406.81	406.81
65YP10	Nonstatus Benefit Distr (Fica)	844.37	844.37	0.00	761.66	0.00	82.71	82.71
*Total: Fringe Benefits		7,004.13	7,004.13	0.00	6,541.16	0.00	462.97	462.97
710	Travel	771.75	771.75	0.00	0.00	0.00	771.75	771.75
*Total: Travel		771.75	771.75	0.00	0.00	0.00	771.75	771.75
711100	Supplies-General	0.00	0.00	0.00	47.60	0.00	(47.60)	(47.60)
711132	Suppli-Software incl Site Lic&Maint	4,660.00	4,660.00	0.00	1,663.73	0.00	2,996.27	2,996.27
714000	Postage-General	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.10	0.00	(7.10)	(7.10)
717200	Other Professional Services-General	0.00	0.00	0.00	4,218.28	0.00	(4,218.28)	(4,218.28)
*Total: Supplies		4,660.00	4,660.00	0.00	5,957.71	0.00	(1,297.71)	(1,297.71)
**Total Direct Cost Expenditures		36,923.57	36,923.57	0.00	36,662.73	0.00	260.84	260.84
760300	F&A Expenditures	13,076.43	13,076.43	0.00	12,903.49	0.00	172.94	172.94
*Total: Indirect Costs		13,076.43	13,076.43	0.00	12,903.49	0.00	172.94	172.94
**Total Indirect Cost Expenditures		13,076.43	13,076.43	0.00	12,903.49	0.00	172.94	172.94
***Total Expenditures		50,000.00	50,000.00	0.00	49,566.22	0.00	433.78	433.78
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	49,566.22	0.00	(49,566.22)	(49,566.22)
*Total: Sponsored Programs		0.00	0.00	0.00	49,566.22	0.00	(49,566.22)	(49,566.22)
***Total Revenue		0.00	0.00	0.00	49,566.22	0.00	(49,566.22)	(49,566.22)

Grant: 54GB02 - ManSOC
 Fund: 54GB02 - ManSOC

Status: Active
 FMGR: Fauth, James M

Type: Contract

PI Name:	Fauth, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Manchester, NH (City of)	Effective Date:	02/10/2022	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	5H79SM082210-02	CFDA #:	93.104	Term Date:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/22	Rev Account:	530200	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	37,353.07	37,353.07	5,363.34	49,139.40	0.00	(11,786.33)	(11,786.33)
615NZ0	PAT Unallocated Budget (Bud Only)	74,834.00	74,834.00	0.00	0.00	0.00	74,834.00	74,834.00
61CPHX	Part Time Hourly	34,134.52	34,134.52	1,490.12	30,155.97	0.00	3,978.55	3,978.55
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,740.04	0.00	(3,740.04)	(3,740.04)
*Total: Personnel		146,321.59	146,321.59	6,853.46	83,035.41	0.00	63,286.18	63,286.18
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	302.95	0.00	(302.95)	(302.95)
65YF10	Full Fringe Benefit Distr Expe	39,509.64	39,509.64	2,016.56	19,852.33	0.00	19,657.31	19,657.31
65YP10	Nonstatus Benefit Distr (Fica)	2,764.90	2,764.90	117.72	2,416.58	0.00	348.32	348.32
*Total: Fringe Benefits		42,274.54	42,274.54	2,134.28	22,571.86	0.00	19,702.68	19,702.68
710	Travel	3,654.10	3,654.10	0.00	0.00	0.00	3,654.10	3,654.10
*Total: Travel		3,654.10	3,654.10	0.00	0.00	0.00	3,654.10	3,654.10
711100	Supplies-General	0.00	0.00	0.00	103.81	0.00	(103.81)	(103.81)
711132	Suppli-Software incl Site Lic&Maint	13,980.00	13,980.00	0.00	18,012.14	0.00	(4,032.14)	(4,032.14)
7112	Research Supplies	6,320.00	6,320.00	0.00	0.00	0.00	6,320.00	6,320.00
717200	Other Professional Services-General	0.00	0.00	1,500.00	3,093.00	0.00	(3,093.00)	(3,093.00)
*Total: Supplies		20,300.00	20,300.00	1,500.00	21,208.95	0.00	(908.95)	(908.95)
**Total Direct Cost Expenditures		212,550.23	212,550.23	10,487.74	126,816.22	0.00	85,734.01	85,734.01
760300	F&A Expenditures	78,134.37	78,134.37	3,659.75	44,340.94	0.00	33,793.43	33,793.43
*Total: Indirect Costs		78,134.37	78,134.37	3,659.75	44,340.94	0.00	33,793.43	33,793.43
**Total Indirect Cost Expenditures		78,134.37	78,134.37	3,659.75	44,340.94	0.00	33,793.43	33,793.43
***Total Expenditures		290,684.60	290,684.60	14,147.49	171,157.16	0.00	119,527.44	119,527.44
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	14,147.49	171,157.16	0.00	(171,157.16)	(171,157.16)
*Total: Sponsored Programs		0.00	0.00	14,147.49	171,157.16	0.00	(171,157.16)	(171,157.16)
***Total Revenue		0.00	0.00	14,147.49	171,157.16	0.00	(171,157.16)	(171,157.16)

Grant: 54GB02 - ManSOC

Status: Active

Type: Contract

Fund: 54GB04 - ManSoc 10-19 to 9-23

FMGR: Fauth, James M

PI Name: Fauth, James M
 Sponsor: Manchester, NH (City of)
 Sponsor ID: 5H79SM082210-02 CFDA #: 93.104
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 10/1/20 - 9/30/22

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,822.10	0.00	(9,822.10)	(9,822.10)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,426.88	0.00	(7,426.88)	(7,426.88)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,757.82	0.00	(4,757.82)	(4,757.82)
*Total: Personnel	0.00	0.00	0.00	22,006.80	0.00	(22,006.80)	(22,006.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	385.39	0.00	(385.39)	(385.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,302.08	0.00	(4,302.08)	(4,302.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	601.58	0.00	(601.58)	(601.58)
*Total: Fringe Benefits	0.00	0.00	0.00	5,289.05	0.00	(5,289.05)	(5,289.05)
711100 Supplies-General	0.00	0.00	0.00	20.89	0.00	(20.89)	(20.89)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	637.32	0.00	(637.32)	(637.32)
*Total: Supplies	0.00	0.00	0.00	658.21	0.00	(658.21)	(658.21)
**Total Direct Cost Expenditures	0.00	0.00	0.00	27,954.06	0.00	(27,954.06)	(27,954.06)
760300 F&A Expenditures	0.00	0.00	0.00	13,204.24	0.00	(13,204.24)	(13,204.24)
*Total: Indirect Costs	0.00	0.00	0.00	13,204.24	0.00	(13,204.24)	(13,204.24)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	13,204.24	0.00	(13,204.24)	(13,204.24)
***Total Expenditures	0.00	0.00	0.00	41,158.30	0.00	(41,158.30)	(41,158.30)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	41,158.30	0.00	(41,158.30)	(41,158.30)
*Total: Sponsored Programs	0.00	0.00	0.00	41,158.30	0.00	(41,158.30)	(41,158.30)
***Total Revenue	0.00	0.00	0.00	41,158.30	0.00	(41,158.30)	(41,158.30)

Grant: 54GB03 - CFNH CME
 Fund: 54GB03 - CFNH CME

Status: Active
 FMGR: Fauth, James M

Type: Contract

PI Name: Fauth, James M
 Sponsor: County of Cheshire
 Sponsor ID: AWARD STARTED 10/1/2020
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 10/1/20 - 9/30/22

CFDA #:

Fund Information
 Effective Date: 02/10/2022
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,508.00	25,508.00	0.00	0.00	0.00	25,508.00	25,508.00
615F10 PAT	23,737.58	23,737.58	1,379.51	27,702.43	0.00	(3,964.85)	(3,964.85)
617NZ0 Op Staff Unallocated Bud(BudOnly)	20,236.00	20,236.00	0.00	0.00	0.00	20,236.00	20,236.00
61CPHX Part Time Hourly	22,519.81	22,519.81	463.73	23,780.13	0.00	(1,260.32)	(1,260.32)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	328.24	0.00	(328.24)	(328.24)
*Total: Personnel	92,001.39	92,001.39	1,843.24	51,810.80	0.00	40,190.59	40,190.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	26.59	0.00	(26.59)	(26.59)
65YF10 Full Fringe Benefit Distr Expe	21,587.06	21,587.06	518.65	10,793.85	0.00	10,793.21	10,793.21
65YP10 Nonstatus Benefit Distr (Fica)	1,824.10	1,824.10	36.65	1,895.13	0.00	(71.03)	(71.03)
*Total: Fringe Benefits	23,411.16	23,411.16	555.30	12,715.57	0.00	10,695.59	10,695.59
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711132 Suppli-Software incl Site Lic&Maint	9,320.00	9,320.00	0.00	27,751.96	0.00	(18,431.96)	(18,431.96)
7112 Research Supplies	18,640.00	18,640.00	0.00	0.00	0.00	18,640.00	18,640.00
717200 Other Professional Services-General	0.00	0.00	0.00	308.75	0.00	(308.75)	(308.75)
*Total: Supplies	27,960.00	27,960.00	0.00	28,060.71	0.00	(100.71)	(100.71)
**Total Direct Cost Expenditures	150,872.55	150,872.55	2,398.54	92,587.08	0.00	58,285.47	58,285.47
760300 F&A Expenditures	49,127.45	49,127.45	984.29	27,666.97	0.00	21,460.48	21,460.48
*Total: Indirect Costs	49,127.45	49,127.45	984.29	27,666.97	0.00	21,460.48	21,460.48
**Total Indirect Cost Expenditures	49,127.45	49,127.45	984.29	27,666.97	0.00	21,460.48	21,460.48
***Total Expenditures	200,000.00	200,000.00	3,382.83	120,254.05	0.00	79,745.95	79,745.95
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	3,382.83	120,254.05	0.00	(120,254.05)	(120,254.05)
*Total: Sponsored Programs	0.00	0.00	3,382.83	120,254.05	0.00	(120,254.05)	(120,254.05)
***Total Revenue	0.00	0.00	3,382.83	120,254.05	0.00	(120,254.05)	(120,254.05)

Grant: 54GB05 - MRSOC 9/19 to 9/20
 Fund: 54GB05 - MRSoC 9-19 to 9-20

Status: Closing - Manual Process
 FMGR: Fauth, James M

Type: Contract

PI Name:	Fauth, James M		Fund Information		Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	County of Cheshire		Effective Date:	07/08/2021	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	5H79SM063408-04	CFDA #: 93.104	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/19 - 9/29/20		Rev Account:		Fund Type Level 2	Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	18,675.61	0.00	(18,675.61)	(18,675.61)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,829.81	0.00	(9,829.81)	(9,829.81)
*Total: Personnel	0.00	0.00	0.00	28,505.42	0.00	(28,505.42)	(28,505.42)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,179.92	0.00	(8,179.92)	(8,179.92)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	796.22	0.00	(796.22)	(796.22)
*Total: Fringe Benefits	0.00	0.00	0.00	8,976.14	0.00	(8,976.14)	(8,976.14)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	41.67	0.00	(41.67)	(41.67)
717200 Other Professional Services-General	0.00	0.00	0.00	12,651.89	0.00	(12,651.89)	(12,651.89)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	12,693.56	0.00	(12,693.56)	(12,693.56)
**Total Direct Cost Expenditures	0.00	0.00	0.00	50,175.12	0.00	(50,175.12)	(50,175.12)
760300 F&A Expenditures	0.00	0.00	0.00	17,103.25	0.00	(17,103.25)	(17,103.25)
*Total: Indirect Costs	0.00	0.00	0.00	17,103.25	0.00	(17,103.25)	(17,103.25)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	17,103.25	0.00	(17,103.25)	(17,103.25)
***Total Expenditures	0.00	0.00	0.00	67,278.37	0.00	(67,278.37)	(67,278.37)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	67,278.37	0.00	(67,278.37)	(67,278.37)
*Total: Sponsored Programs	0.00	0.00	0.00	67,278.37	0.00	(67,278.37)	(67,278.37)
***Total Revenue	0.00	0.00	0.00	67,278.37	0.00	(67,278.37)	(67,278.37)

Grant: 54GB06 - PDG Region 1 Regional Lead
 Fund: 54GB06 - PDG Region 1 Regional

Status: Active
 FMGR: Fauth, James M

Type: Contract

PI Name: Fauth, James M
 Sponsor: Monadnock United Way
 Sponsor ID: 54GB06
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 9/1/21 - 12/30/22

CFDA #: NONE

Fund Information
 Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,245.00	12,245.00	0.00	0.00	0.00	12,245.00	12,245.00
615F10 PAT	0.00	0.00	872.81	4,353.22	0.00	(4,353.22)	(4,353.22)
617NZ0 Op Staff Unallocated Bud(BudOnly)	368.00	368.00	0.00	0.00	0.00	368.00	368.00
*Total: Personnel	12,613.00	12,613.00	872.81	4,353.22	0.00	8,259.78	8,259.78
65YF10 Full Fringe Benefit Distr Expe	4,633.00	4,633.00	328.10	1,636.59	0.00	2,996.41	2,996.41
*Total: Fringe Benefits	4,633.00	4,633.00	328.10	1,636.59	0.00	2,996.41	2,996.41
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	919.74	0.00	(919.74)	(919.74)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
*Total: Supplies	2,160.00	2,160.00	0.00	919.74	0.00	1,240.26	1,240.26
**Total Direct Cost Expenditures	19,406.00	19,406.00	1,200.91	6,909.55	0.00	12,496.45	12,496.45
760300 F&A Expenditures	6,735.00	6,735.00	466.08	2,324.63	0.00	4,410.37	4,410.37
*Total: Indirect Costs	6,735.00	6,735.00	466.08	2,324.63	0.00	4,410.37	4,410.37
**Total Indirect Cost Expenditures	6,735.00	6,735.00	466.08	2,324.63	0.00	4,410.37	4,410.37
***Total Expenditures	26,141.00	26,141.00	1,666.99	9,234.18	0.00	16,906.82	16,906.82
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,666.99	9,234.18	0.00	(9,234.18)	(9,234.18)
*Total: Sponsored Programs	0.00	0.00	1,666.99	9,234.18	0.00	(9,234.18)	(9,234.18)
***Total Revenue	0.00	0.00	1,666.99	9,234.18	0.00	(9,234.18)	(9,234.18)

Grant: 54GB07 - C19 Pandemic Relief Fund
 Fund: 54GB07 - C19 Pandemic Relief Fund PREF

Status: Active
 Type: Contract
 FMGR: Houder, Nathalie B

PI Name: Houder, Nathalie B
 Sponsor: County of Cheshire
 Sponsor ID: 220026P0001
 Resp Org: KFAVPF
 FRAGRNT Start/End Date: 10/9/21 - 12/31/24

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	03/11/2022	IDC Basis Code:	SW	Approved For Preaward	NO
Term Date:		IDC Rate Code:	KSC21	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
Rev Account:	530110	Fund Type Level 2	P1		

Org: KFAVPF - VP Finance & Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617NZ0 Op Staff Unallocated Bud(BudOnly)	10,471.00	10,471.00	0.00	0.00	0.00	10,471.00	10,471.00
61CBHO Part Time - Overtime	0.00	0.00	841.50	841.50	0.00	(841.50)	(841.50)
61CPHX Part Time Hourly	0.00	0.00	(406.99)	11,836.01	0.00	(11,836.01)	(11,836.01)
*Total: Personnel	10,471.00	10,471.00	434.51	12,677.51	0.00	(2,206.51)	(2,206.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	66.48	66.48	0.00	(66.48)	(66.48)
65YF10 Full Fringe Benefit Distr Expe	3,937.00	3,937.00	0.00	0.00	0.00	3,937.00	3,937.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(32.15)	935.04	0.00	(935.04)	(935.04)
*Total: Fringe Benefits	3,937.00	3,937.00	34.33	1,001.52	0.00	2,935.48	2,935.48
**Total Direct Cost Expenditures	14,408.00	14,408.00	468.84	13,679.03	0.00	728.97	728.97
760300 F&A Expenditures	5,592.00	5,592.00	250.37	7,304.62	0.00	(1,712.62)	(1,712.62)
*Total: Indirect Costs	5,592.00	5,592.00	250.37	7,304.62	0.00	(1,712.62)	(1,712.62)
**Total Indirect Cost Expenditures	5,592.00	5,592.00	250.37	7,304.62	0.00	(1,712.62)	(1,712.62)
***Total Expenditures	20,000.00	20,000.00	719.21	20,983.65	0.00	(983.65)	(983.65)
Revenue							
530110 Other State Government	0.00	0.00	719.21	20,983.65	0.00	(20,983.65)	(20,983.65)
*Total: Sponsored Programs	0.00	0.00	719.21	20,983.65	0.00	(20,983.65)	(20,983.65)
***Total Revenue	0.00	0.00	719.21	20,983.65	0.00	(20,983.65)	(20,983.65)

Grant: 54GB07 - C19 Pandemic Relief Fund
 Fund: 54GB07 - C19 Pandemic Relief Fund PREF

Status: Active
 Type: Contract
 FMGR: Houder, Nathalie B

PI Name: Houder, Nathalie B
 Sponsor: County of Cheshire
 Sponsor ID: 220026P0001
 Resp Org: KFAVPF
 FRAGRNT Start/End Date: 10/9/21 - 12/31/24

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	03/11/2022	IDC Basis Code:	SW	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	KSC21	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	KSCDST	Budget Controls	STDBUD	
Rev Account:	530110	Fund Type Level 2	P1	Equipment Vesting	USNH	
			53.40%			

Org: KGAGEN - Miscellaenous General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	(841.50)	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(841.50)	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	(66.48)	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	(66.48)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(907.98)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(484.87)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(484.87)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(484.87)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(1,392.85)	0.00	0.00	0.00	0.00
Revenue							
530110 Other State Government	0.00	0.00	(1,392.85)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(1,392.85)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(1,392.85)	0.00	0.00	0.00	0.00

Grant: 54N035 - Early College Awareness Program
 Fund: 54N035 - Early College Awareness Program

Status: Closing - Manual Process
 FMGR: Hurlburt, Hannah

Type: Grant

PI Name: Hurlburt, Hannah
 Sponsor: Nellie Mae Fund for Education
 Sponsor ID: CFDA #: NONE
 Resp Org: KAAECP
 FRAGRNT Start/End Date: 12/12/01 - 12/17/02

Fund Information
 Effective Date: 04/20/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 STDBUD
 USNH
 NO

Org: KAAECP - Early College Awareness Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	25,689.86	0.00	(25,689.86)	(25,689.86)
615NZ0 PAT Unallocated Budget (Bud Only)	32,032.00	25,825.36	0.00	0.00	0.00	32,032.00	25,825.36
61CPHX Part Time Hourly	27,880.00	21,880.00	0.00	22,015.50	0.00	5,864.50	(135.50)
*Total: Personnel	59,912.00	47,705.36	0.00	47,705.36	0.00	12,206.64	0.00
65YF10 Full Fringe Benefit Distr Expe	14,194.00	11,722.06	0.00	9,874.81	0.00	4,319.19	1,847.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,847.25	0.00	(1,847.25)	(1,847.25)
*Total: Fringe Benefits	14,194.00	11,722.06	0.00	11,722.06	0.00	2,471.94	0.00
710000 In-State Travel	2,900.00	2,900.00	0.00	3,891.07	0.00	(991.07)	(991.07)
710100 Out-of-State Travel	0.00	0.00	0.00	869.74	0.00	(869.74)	(869.74)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel	2,900.00	2,900.00	0.00	4,910.81	0.00	(2,010.81)	(2,010.81)
711000 Purchasing Cards	0.00	0.00	0.00	70.53	0.00	(70.53)	(70.53)
711100 Supplies-General	605.00	7,283.58	0.00	1,297.93	0.00	(692.93)	5,985.65
711102 Supplies-Central Stores	0.00	0.00	0.00	136.80	0.00	(136.80)	(136.80)
711104 Supplies-From Bookstore	0.00	0.00	0.00	116.41	0.00	(116.41)	(116.41)
711124 Supplies-Instructional & Program	1,804.00	1,804.00	0.00	3,673.93	0.00	(1,869.93)	(1,869.93)
714000 Postage-General	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
716100 Rentals & Leases-General	6,385.00	14,385.00	0.00	13,457.05	0.00	(7,072.05)	927.95
717200 Other Professional Services-General	0.00	0.00	0.00	1,455.64	0.00	(1,455.64)	(1,455.64)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	10.70	0.00	(10.70)	(10.70)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,912.99	0.00	(2,912.99)	(2,912.99)
719010 Business Meals-Campus Wide Events	2,200.00	2,200.00	0.00	251.14	0.00	1,948.86	1,948.86
71B000 Items Resale	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
*Total: Supplies	10,994.00	25,672.58	0.00	23,661.77	0.00	(12,667.77)	2,010.81
**Total Direct Cost Expenditures	88,000.00	88,000.00	0.00	88,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	88,000.00	88,000.00	0.00	88,000.00	0.00	(0.00)	(0.00)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N035 - Early College Awareness Program
 Fund: 54N035 - Early College Awareness Program

Status: Closing - Manual Process
 FMGR: Hurlburt, Hannah

Type: Grant

PI Name: Hurlburt, Hannah
 Sponsor: Nellie Mae Fund for Education
 Sponsor ID: CFDA #: NONE
 Resp Org: KAAECP
 FRAGRNT Start/End Date: 12/12/01 - 12/17/02

Fund Information
 Effective Date: 04/20/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KAAECP - Early College Awareness Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	88,000.00	0.00	(88,000.00)	(88,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	88,000.00	0.00	(88,000.00)	(88,000.00)
***Total Revenue	0.00	0.00	0.00	88,000.00	0.00	(88,000.00)	(88,000.00)

Grant: 54N052 - PDS Partnership
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process
 FMGR: Washer, Jayne M

Type: Grant

PI Name: Washer, Jayne M
 Sponsor: National Institute Community Innovation
 Sponsor ID: 500008 CFDA #:
 Resp Org: KPHWHE
 FRAGRNT Start/End Date: 10/1/02 - 9/30/03

Fund Information
 Effective Date: 04/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPHWHE - Wheelock School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
617F10 Operating Staff	3,000.00	3,485.70	0.00	0.00	0.00	3,000.00	3,485.70
61CPEX Part Time Salary	0.00	0.00	0.00	3,200.03	0.00	(3,200.03)	(3,200.03)
61CPHU *OBS*[NSE] Supplemental	0.00	0.00	0.00	3,685.67	0.00	(3,685.67)	(3,685.67)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	7,000.00	7,485.70	0.00	7,485.70	0.00	(485.70)	(0.00)
65YF10 Full Fringe Benefit Distr Expe	574.00	615.82	0.00	0.00	0.00	574.00	615.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	615.82	0.00	(615.82)	(615.82)
*Total: Fringe Benefits	574.00	615.82	0.00	615.82	0.00	(41.82)	0.00
710000 In-State Travel	0.00	0.00	0.00	83.95	0.00	(83.95)	(83.95)
710100 Out-of-State Travel	3,516.00	3,516.00	0.00	3,345.28	0.00	170.72	170.72
710300 Conference Registration Fees	0.00	0.00	0.00	1,059.75	0.00	(1,059.75)	(1,059.75)
*Total: Travel	3,516.00	3,516.00	0.00	4,488.98	0.00	(972.98)	(972.98)
711000 Purchasing Cards	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
711100 Supplies-General	1,836.00	708.48	0.00	270.14	0.00	1,565.86	438.34
711104 Supplies-From Bookstore	0.00	0.00	0.00	47.32	0.00	(47.32)	(47.32)
717000 Consulting-General	10,074.00	3,443.96	0.00	1,800.00	0.00	8,274.00	1,643.96
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
*Total: Supplies	11,910.00	4,152.44	0.00	3,179.46	0.00	8,730.54	972.98
722200 Participant Support	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
*Total: Participant Support	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
*Total: Other	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
**Total Direct Cost Expenditures	23,000.00	16,369.96	0.00	16,369.93	0.00	6,630.07	0.03
***Total Expenditures	23,000.00	16,369.96	0.00	16,369.93	0.00	6,630.07	0.03

Revenue

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N052 - PDS Partnership
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process
 FMGR: Washer, Jayne M

Type: Grant

PI Name: Washer, Jayne M
 Sponsor: National Institute Community Innovation
 Sponsor ID: 500008 CFDA #:
 Resp Org: KPHWHE
 FRAGRNT Start/End Date: 10/1/02 - 9/30/03

Fund Information
 Effective Date: 04/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPHWHE - Wheelock School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)
*Total: Sponsored Programs	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)
***Total Revenue	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)

Grant: 54N062 - American Design/American Culture o
 Fund: 54N062 - American Design/American Culture

Status: Closing - Manual Process
 FMGR: McMullan, Paul R

Type: Grant

PI Name:	Ahern, Maureen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Humanities Council	Effective Date:	04/06/2021	IDC Basis Code:	Budget Controls A110
Sponsor ID:	SP749	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KHRTHR	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	5/9/03 - 2/29/04	Rev Account:	531100	Fund Type Level 2	P1

Org: KHRTHR - Thorne Art Gallery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	140.00	140.00	0.00	0.00	0.00	140.00	140.00
61CPEX Part Time Salary	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61CPHX Part Time Hourly	280.00	298.52	0.00	238.52	0.00	41.48	60.00
61SNSH Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Personnel	420.00	438.52	0.00	438.52	0.00	(18.52)	0.00
65YF10 Full Fringe Benefit Distr Expe	35.00	31.79	0.00	0.00	0.00	35.00	31.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.79	0.00	(31.79)	(31.79)
*Total: Fringe Benefits	35.00	31.79	0.00	31.79	0.00	3.21	0.00
710000 In-State Travel	40.00	40.00	0.00	0.00	0.00	40.00	40.00
710100 Out-of-State Travel	0.00	0.00	0.00	30.24	0.00	(30.24)	(30.24)
*Total: Travel	40.00	40.00	0.00	30.24	0.00	9.76	9.76
713000 Printing & Copying-General	600.00	403.54	0.00	316.75	0.00	283.25	86.79
713005 Printing & Copying-Campus	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
717200 Other Professional Services-General	405.00	405.00	0.00	490.00	0.00	(85.00)	(85.00)
*Total: Supplies	1,005.00	808.54	0.00	818.30	0.00	186.70	(9.76)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	5.02	0.00	5.02	0.00	(5.02)	0.00
*Total: Other	0.00	5.02	0.00	5.02	0.00	(5.02)	0.00
**Total Direct Cost Expenditures	1,500.00	1,323.87	0.00	1,323.87	0.00	176.13	(0.00)
***Total Expenditures	1,500.00	1,323.87	0.00	1,323.87	0.00	176.13	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)
*Total: Sponsored Programs	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)
***Total Revenue	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)

Grant: 54N063 - ABLEworks:Access to Better Living T
 Fund: 54N063 - ABLEworks:Access to Better Living

Status: Closing - Manual Process
 FMGR: Warner, Jane A

Type: Grant

PI Name: Warner, Jane A
 Sponsor: Reeve (Christopher) Paralysis Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: KRAADA
 FRAGRNT Start/End Date: 8/1/03 - 7/31/04

Fund Information
 Effective Date: 04/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KRAADA - Office of Disability Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
*Total: Travel	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
740000 Cap Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
*Total: Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
711100 Supplies-General	1,081.00	715.00	0.00	306.00	0.00	775.00	409.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	3,780.00	0.00	3,780.00	0.00	(3,780.00)	0.00
717200 Other Professional Services-General	505.00	505.00	0.00	0.00	0.00	505.00	505.00
*Total: Supplies	1,586.00	5,000.00	0.00	4,179.00	0.00	(2,593.00)	821.00
**Total Direct Cost Expenditures	5,306.00	5,000.00	0.00	4,684.00	0.00	622.00	316.00
***Total Expenditures	5,306.00	5,000.00	0.00	4,684.00	0.00	622.00	316.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)
***Total Revenue	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08
 Fund: 54N157 - Project SEED Summer 2 4/08 - 8/08

Status: Closing - Manual Process
 FMGR: Abernethy, Colin D

Type: Grant

PI Name: Abernethy, Colin D
 Sponsor: American Chemical Society
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 4/16/08 - 8/31/08

Fund Information
 Effective Date: 01/05/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
*Total: Participant Support	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
**Total Direct Cost Expenditures	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
***Total Expenditures	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
*Total: Sponsored Programs	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
***Total Revenue	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08
 Fund: 55C050 - CS-Project SEED Summer 2 4/08-8/08

Status: Closing - Manual Process
 FMGR: Abernethy, Colin D

Type: Grant

PI Name: Abernethy, Colin D
 Sponsor: American Chemical Society
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 4/16/08 - 8/31/08

Fund Information
 Effective Date: 01/05/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	1,322.11	0.00	0.00	0.00	0.00	1,322.11
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,322.11	0.00	(1,322.11)	(1,322.11)
*Total: Travel	0.00	1,322.11	0.00	1,322.11	0.00	(1,322.11)	0.00
711 Supplies	0.00	580.85	0.00	0.00	0.00	0.00	580.85
711000 Purchasing Cards	0.00	0.00	0.00	580.85	0.00	(580.85)	(580.85)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	580.85	0.00	580.85	0.00	(580.85)	0.00
722200 Participant Support	0.00	2,800.04	0.00	2,800.04	0.00	(2,800.04)	0.00
*Total: Participant Support	0.00	2,800.04	0.00	2,800.04	0.00	(2,800.04)	0.00
**Total Direct Cost Expenditures	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
***Total Expenditures	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
*Total: Transfers In	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
***Total Revenue	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08
 Fund: 54N169 - Pierre Sauvage 07/08 - 11/08

Status: Closing - Manual Process
 FMGR: White, Thomas M

Type: Grant

PI Name: White, Thomas M
 Sponsor: NH Humanities Council
 Sponsor ID: SP850-08
 Resp Org: KHSCCH
 FRAGRNT Start/End Date: 7/31/08 - 11/8/08

CFDA #: NONE

Fund Information
 Effective Date: 02/24/2010
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHSCCH - Cohen Ctr Holocaust Studies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710000	In-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Travel		300.00	300.00	0.00	300.00	0.00	0.00	0.00
711	Supplies	30.00	86.75	0.00	0.00	0.00	30.00	86.75
711000	Purchasing Cards	0.00	0.00	0.00	86.75	0.00	(86.75)	(86.75)
713	Printing and Copying	250.00	130.04	0.00	0.00	0.00	250.00	130.04
713005	Printing & Copying-Campus	0.00	0.00	0.00	130.04	0.00	(130.04)	(130.04)
716120	Rentals-Property or Room	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
717	Professional Services	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719	Staff Support	100.00	63.21	0.00	0.00	0.00	100.00	63.21
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	63.21	0.00	(63.21)	(63.21)
*Total: Supplies		1,180.00	1,180.00	0.00	1,180.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1,480.00	1,480.00	0.00	1,480.00	0.00	0.00	0.00
***Total Expenditures		1,480.00	1,480.00	0.00	1,480.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
*Total: Sponsored Programs		0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
***Total Revenue		0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08
 Fund: 55C052 - CS - Pierre Sauvage 07/08 - 11/08

Status: Closing - Manual Process
 FMGR: White, Thomas M

Type: Grant

PI Name: White, Thomas M
 Sponsor: NH Humanities Council
 Sponsor ID: SP850-08
 Resp Org: KHSCCH
 FRAGRNT Start/End Date: 7/31/08 - 11/8/08

CFDA #: NONE

Fund Information
 Effective Date: 02/24/2010
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 STDBUD
 USNH
 NO

P1

Org: KHSCCH - Cohen Ctr Holocaust Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	209.00	0.00	0.00	0.00	0.00	209.00
710000 In-State Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
*Total: Travel	0.00	209.00	0.00	209.00	0.00	(209.00)	0.00
711 Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
711000 Purchasing Cards	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716120 Rentals-Property or Room	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
717 Professional Services	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
719 Staff Support	0.00	291.00	0.00	0.00	0.00	0.00	291.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	291.00	0.00	(291.00)	(291.00)
*Total: Supplies	0.00	5,291.00	0.00	5,291.00	0.00	(5,291.00)	0.00
**Total Direct Cost Expenditures	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
***Total Expenditures	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
*Total: Transfers In	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
***Total Revenue	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)

Grant: 54N202 - Supprt NAP SACC 1-11 to 12-11
 Fund: 54N202 - Support NAP SACC 1-11 to 12-11

Status: Closing - Manual Process
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: Healthy New Hampshire Foundation, Inc.
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

Fund Information
 Effective Date: 05/13/2013
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: KSCDST 10
 Fund Type Level 2: P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 STDBUD
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	6,818.00	262.49	0.00	0.00	0.00	6,818.00	262.49
711100 Supplies-General	0.00	0.00	0.00	262.49	0.00	(262.49)	(262.49)
715 Non-Capitalizable Equipment	0.00	6,155.67	0.00	0.00	0.00	0.00	6,155.67
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,155.67	0.00	(6,155.67)	(6,155.67)
717 Professional Services	0.00	400.00	0.00	0.00	0.00	0.00	400.00
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Supplies	6,818.00	6,818.16	0.00	6,818.16	0.00	(0.16)	0.00
**Total Direct Cost Expenditures	6,818.00	6,818.16	0.00	6,818.16	0.00	(0.16)	0.00
760300 F&A Expenditures	682.00	681.84	0.00	681.84	0.00	0.16	0.00
*Total: Indirect Costs	682.00	681.84	0.00	681.84	0.00	0.16	0.00
**Total Indirect Cost Expenditures	682.00	681.84	0.00	681.84	0.00	0.16	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
*Total: Sponsored Programs	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Revenue	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00

Grant: 54N239 - Southworth Additional 1/13 - 4/13
 Fund: 54N239 - Southworth Additional 1-13 to 4-13

Status: Closing - Manual Process
 FMGR: Fantl, Sharon

Type: Grant

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 2013-18989 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 1/22/13 - 4/30/13

Fund Information
 Effective Date: 03/24/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
*Total: Supplies	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
*Total: Sponsored Programs	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total Revenue	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15
 Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15

Status: Closing - Manual Process
 FMGR: Bryant, Lara M P

Type: Grant

PI Name:	Bryant, Lara M P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	National Geographic Society	Effective Date:	03/21/2019	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	2014-0020	CFDA #:	NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	9/1/14 - 11/1/15	Rev Account:	531100	Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	10,830.00	10,925.32	0.00	0.00	0.00	10,830.00	10,925.32
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,925.32	0.00	(10,925.32)	(10,925.32)
61DTEX	Full Time Temp - Exempt	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: Personnel		10,830.00	12,925.32	0.00	12,925.32	0.00	(2,095.32)	0.00
65YB	Fringe Recovery Base	834.00	0.00	0.00	0.00	0.00	834.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	864.14	0.00	864.14	0.00	(864.14)	0.00
65YT10	FT Temp Benefit Distr	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
*Total: Fringe Benefits		834.00	1,018.14	0.00	1,018.14	0.00	(184.14)	0.00
710	Travel	7,830.00	6,804.58	0.00	0.00	0.00	7,830.00	6,804.58
710000	In-State Travel	0.00	0.00	0.00	582.62	0.00	(582.62)	(582.62)
710100	Out-of-State Travel	0.00	0.00	0.00	4,801.96	0.00	(4,801.96)	(4,801.96)
710300	Conference Registration Fees	0.00	0.00	0.00	1,420.00	0.00	(1,420.00)	(1,420.00)
*Total: Travel		7,830.00	6,804.58	0.00	6,804.58	0.00	1,025.42	0.00
711	Supplies	2,956.00	2,227.82	0.00	0.00	0.00	2,956.00	2,227.82
711100	Supplies-General	0.00	0.00	0.00	1,613.86	0.00	(1,613.86)	(1,613.86)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	46.93	0.00	(46.93)	(46.93)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	567.03	0.00	(567.03)	(567.03)
713005	Printing & Copying-Campus	0.00	76.67	0.00	76.67	0.00	(76.67)	0.00
713015	Printing & Copying-Departmental	0.00	127.78	0.00	127.78	0.00	(127.78)	0.00
714	Postage	500.00	46.12	0.00	0.00	0.00	500.00	46.12
714005	Postage-Campus Mail Services	0.00	0.00	0.00	46.12	0.00	(46.12)	(46.12)
716	Maintenance and Rentals	0.00	1,209.99	0.00	0.00	0.00	0.00	1,209.99
716000	Maintenance & Repairs-General	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
717	Professional Services	3,000.00	1,650.00	0.00	0.00	0.00	3,000.00	1,650.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
719	Staff Support	1,250.00	1,056.08	0.00	0.00	0.00	1,250.00	1,056.08
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	123.60	0.00	(123.60)	(123.60)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	932.48	0.00	(932.48)	(932.48)
71C	Other Support	300.00	157.50	0.00	0.00	0.00	300.00	157.50
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15
 Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15

Status: Closing - Manual Process Type: Grant
 FMGR: Bryant, Lara M P

PI Name:	Bryant, Lara M P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	National Geographic Society	Effective Date:	03/21/2019	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2014-0020	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/14 - 11/1/15	Rev Account:	531100	Fund Type Level 2		P1

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	8,006.00	6,551.96	0.00	6,551.96	0.00	1,454.04	0.00
7600A0 Internal Revenue-Sales & Services	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: Other	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
**Total Direct Cost Expenditures	27,500.00	27,500.00	0.00	27,500.00	0.00	(0.00)	(0.00)
***Total Expenditures	27,500.00	27,500.00	0.00	27,500.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	0.00
*Total: Sponsored Programs	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	0.00
***Total Revenue	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	0.00

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15
 Fund: 55C109 - CS-2014-2015 Alliance 9-14 to 11-15

Status: Closing - Manual Process
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P
 Sponsor: National Geographic Society
 Sponsor ID: 2014-0020 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/14 - 11/1/15

Fund Information
 Effective Date: 03/21/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	6,424.32	0.00	6,424.32	0.00	(6,424.32)	0.00
*Total: Personnel	0.00	6,424.32	0.00	6,424.32	0.00	(6,424.32)	0.00
65YF Fringe Recovery Full	0.00	2,473.40	0.00	0.00	0.00	0.00	2,473.40
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,473.40	0.00	(2,473.40)	(2,473.40)
*Total: Fringe Benefits	0.00	2,473.40	0.00	2,473.40	0.00	(2,473.40)	0.00
**Total Direct Cost Expenditures	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00
***Total Expenditures	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00
*Total: Transfers In	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00
***Total Revenue	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00

Grant: 54N285 - Social Resp. Advisor 10/14 - 10/15
 Fund: 54N285 - Social Resp. Advisor 10-14 to 10-15

Status: Closing - Manual Process
 FMGR: Keller, Carolyn E

Type: Grant

PI Name: Keller, Carolyn E
 Sponsor: Association of College Honor Societies
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/17/14 - 10/31/15

Fund Information
 Effective Date: 04/21/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

HIRE
 STDBUD
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	464.00	464.00	0.00	0.00	0.00	464.00	464.00
61CPEX Part Time Salary	0.00	0.00	0.00	464.25	0.00	(464.25)	(464.25)
*Total: Personnel	464.00	464.00	0.00	464.25	0.00	(0.25)	(0.25)
65YB Fringe Recovery Base	36.00	36.00	0.00	0.00	0.00	36.00	36.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.76	0.00	(35.76)	(35.76)
*Total: Fringe Benefits	36.00	36.00	0.00	35.76	0.00	0.24	0.24
**Total Direct Cost Expenditures	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
***Total Expenditures	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
Revenue							
531100 US Foundation & Not-for-Profit G&C	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
*Total: Sponsored Programs	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
***Total Revenue	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)

Grant: 54N302 - Poet Lrte Rsrvtn Mcroflm 9/15 -8/16
 Fund: 54N302 - Poet Lrt Rsrvtn Mcroflm 9-15 - 8-16

Status: Inactive Type: Grant
 FMGR: Obien, Rodney G

PI Name: Obien, Rodney G
 Sponsor: NH State Library
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 10/1/15 - 8/31/16

CFDA #:

Fund Information
 Effective Date: 11/17/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Admin SUPPLY
 Budget Controls STDBUD
 Idc Waiver NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	4,251.00	4,251.00	0.00	0.00	0.00	4,251.00	4,251.00
*Total: Personnel	4,251.00	4,251.00	0.00	0.00	0.00	4,251.00	4,251.00
65YB Fringe Recovery Base	357.00	357.00	0.00	0.00	0.00	357.00	357.00
*Total: Fringe Benefits	357.00	357.00	0.00	0.00	0.00	357.00	357.00
711 Supplies	5,112.00	5,112.00	0.00	0.00	0.00	5,112.00	5,112.00
714 Postage	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717 Professional Services	180.00	180.00	0.00	0.00	0.00	180.00	180.00
*Total: Supplies	5,392.00	5,392.00	0.00	0.00	0.00	5,392.00	5,392.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 54N324 - COPLAC's Digital Seminar 8/16-12/16
 Fund: 54N324 - COPLAC Dig LA Seminar 8-16 to 12-16

Status: Closing - Manual Process
 FMGR: Hottinger, Sara N

Type: Other

PI Name:	Hottinger, Sara N	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	Council of Public Liberal Arts Colleges - COPLAC	Effective Date:	04/09/2021	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	8/29/16 - 12/26/16	Rev Account:	531100	Fund Type Level 2	P1
					NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	3,693.00	3,693.00	0.00	0.00	0.00	3,693.00	3,693.00
611PA1 Faculty Adjunct Credit KSCAA	0.00	0.00	0.00	3,693.44	0.00	(3,693.44)	(3,693.44)
*Total: Personnel	3,693.00	3,693.00	0.00	3,693.44	0.00	(0.44)	(0.44)
65Y Fringe Recovery	307.00	307.00	0.00	0.00	0.00	307.00	307.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	306.56	0.00	(306.56)	(306.56)
*Total: Fringe Benefits	307.00	307.00	0.00	306.56	0.00	0.44	0.44
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Revenue	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00

Grant: 54N333 - ArcGIS Online Comp.01/17 - 05/18
 Fund: 54N333 - ArcGIS Online Comp. 01-17 to 05-18

Status: Closing - Manual Process
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P
 Sponsor: Environmental Systems Research Inst Inc
 Sponsor ID: AWARD 01/02/17 CFDA #:
 Resp Org: KSHGSC
 FRAGRNT Start/End Date: 1/2/17 - 5/31/18

Fund Information
 Effective Date: 10/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSHGSC - Geography

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	51.61	0.00	(51.61)	(51.61)
*Total: Travel	0.00	0.00	0.00	51.61	0.00	(51.61)	(51.61)
717 Professional Services	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
722210 Participant Sup-Other	0.00	1,000.00	0.00	800.00	0.00	(800.00)	200.00
*Total: Participant Support	0.00	1,000.00	0.00	800.00	0.00	(800.00)	200.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	851.61	0.00	148.39	148.39
***Total Expenditures	1,000.00	1,000.00	0.00	851.61	0.00	148.39	148.39
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,000.00	1,000.00	0.00	851.61	0.00	148.39	148.39
*Total: Sponsored Programs	1,000.00	1,000.00	0.00	851.61	0.00	148.39	148.39
***Total Revenue	1,000.00	1,000.00	0.00	851.61	0.00	148.39	148.39

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/19
 Fund: 54N340 - Harris Center 4-17 to 12-20

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: Harris Center for Conservation Education
 Sponsor ID: AWARD 4/14/17 CFDA #:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 4/14/17 - 12/31/21

Fund Information
 Effective Date: 06/03/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	14,039.00	14,039.00	0.00	0.00	0.00	14,039.00	14,039.00
61C Part Time Temporary	12,880.48	19,814.47	0.00	0.00	0.00	12,880.48	19,814.47
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	39.47	0.00	(39.47)	(39.47)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	19,775.00	0.00	(19,775.00)	(19,775.00)
61S Student	(440.00)	16,336.69	0.00	0.00	0.00	(440.00)	16,336.69
61SNHO Student Labor - Overtime	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
61SNSH Student Labor	0.00	0.00	0.00	27,380.75	0.00	(27,380.75)	(27,380.75)
61SNWS College Work Study	0.00	0.00	0.00	1,982.19	0.00	(1,982.19)	(1,982.19)
*Total: Personnel	26,479.48	50,190.16	0.00	49,219.91	0.00	(22,740.43)	970.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.29	0.00	(3.29)	(3.29)
65YF10 Full Fringe Benefit Distr Expe	1,137.00	1,137.00	0.00	0.00	0.00	1,137.00	1,137.00
65YP Fringe Recovery Partial	1,087.34	1,609.76	0.00	0.00	0.00	1,087.34	1,609.76
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,606.47	0.00	(1,606.47)	(1,606.47)
*Total: Fringe Benefits	2,224.34	2,746.76	0.00	1,609.76	0.00	614.58	1,137.00
**Total Direct Cost Expenditures	28,703.82	52,936.92	0.00	50,829.67	0.00	(22,125.85)	2,107.25
***Total Expenditures	28,703.82	52,936.92	0.00	50,829.67	0.00	(22,125.85)	2,107.25
Revenue							
531100 US Foundation & Not-for-Profit G&C	14,504.96	38,738.06	0.00	50,829.67	0.00	(36,324.71)	(12,091.61)
*Total: Sponsored Programs	14,504.96	38,738.06	0.00	50,829.67	0.00	(36,324.71)	(12,091.61)
***Total Revenue	14,504.96	38,738.06	0.00	50,829.67	0.00	(36,324.71)	(12,091.61)

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/19
 Fund: 55C127 - CS Harris Ctr. 4-17 to 12-20

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: Harris Center for Conservation Education
 Sponsor ID: AWARD 4/14/17 CFDA #:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 4/14/17 - 12/31/21

Fund Information
 Effective Date: 06/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	6,850.00	0.00	(6,850.00)	(6,850.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,535.00	7,535.00	0.00	0.00	0.00	7,535.00	7,535.00
61CPEX	Part Time Salary	0.00	0.00	0.00	13,700.00	0.00	(13,700.00)	(13,700.00)
61D	Full Time Temporary	0.00	20,550.00	0.00	0.00	0.00	0.00	20,550.00
*Total: Personnel		7,535.00	28,085.00	0.00	20,550.00	0.00	(13,015.00)	7,535.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	568.56	0.00	(568.56)	(568.56)
65YF10	Full Fringe Benefit Distr Expe	610.00	610.00	0.00	0.00	0.00	610.00	610.00
65YP	Fringe Recovery Partial	0.00	1,678.28	0.00	0.00	0.00	0.00	1,678.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,109.72	0.00	(1,109.72)	(1,109.72)
*Total: Fringe Benefits		610.00	2,288.28	0.00	1,678.28	0.00	(1,068.28)	610.00
710	Travel	1,995.40	4,133.82	0.00	0.00	0.00	1,995.40	4,133.82
7100	In-State Travel	0.00	(122.07)	0.00	0.00	0.00	0.00	(122.07)
710000	In-State Travel	0.00	122.07	0.00	122.07	0.00	(122.07)	0.00
7104	Non-Employee-Student Travel	0.00	(36.35)	0.00	0.00	0.00	0.00	(36.35)
710400	Student or Non-Emp Travel	0.00	36.35	0.00	36.35	0.00	(36.35)	0.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,559.98	0.00	(1,559.98)	(1,559.98)
*Total: Travel		1,995.40	4,133.82	0.00	1,718.40	0.00	277.00	2,415.42
711	Supplies	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711000	Purchasing Cards	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
7112	Research Supplies	11.44	11.44	0.00	0.00	0.00	11.44	11.44
711200	Research Supplies	0.00	0.00	0.00	37.38	0.00	(37.38)	(37.38)
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,942.68	0.00	(1,942.68)	(1,942.68)
*Total: Supplies		11.44	1,511.44	0.00	3,280.06	0.00	(3,268.62)	(1,768.62)
**Total Direct Cost Expenditures		10,151.84	36,018.54	0.00	27,226.74	0.00	(17,074.90)	8,791.80
***Total Expenditures		10,151.84	36,018.54	0.00	27,226.74	0.00	(17,074.90)	8,791.80
Revenue								
811003	NonMand Tran In-Cost Share	0.00	25,866.70	0.00	25,246.68	0.00	(25,246.68)	620.02
81CS71	NonMand Tran In-Cost Share-Support	0.00	0.00	10,151.66	10,151.66	0.00	(10,151.66)	(10,151.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/19
 Fund: 55C127 - CS Harris Ctr. 4-17 to 12-20

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: Harris Center for Conservation Education
 Sponsor ID: AWARD 4/14/17 CFDA #:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 4/14/17 - 12/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/03/2021	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Transfers In	0.00	25,866.70	10,151.66	35,398.34	0.00	(35,398.34)	(9,531.64)
***Total Revenue	0.00	25,866.70	10,151.66	35,398.34	0.00	(35,398.34)	(9,531.64)

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/19
 Fund: 55C127 - CS Harris Ctr. 4-17 to 12-20

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: Harris Center for Conservation Education
 Sponsor ID: AWARD 4/14/17 CFDA #:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 4/14/17 - 12/31/21

Fund Information
 Effective Date: 06/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSFNSC - Environmental Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	7,535.09	0.00	(7,535.09)	(7,535.09)
*Total: Personnel	0.00	0.00	0.00	7,535.09	0.00	(7,535.09)	(7,535.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	608.29	0.00	(608.29)	(608.29)
*Total: Fringe Benefits	0.00	0.00	0.00	608.29	0.00	(608.29)	(608.29)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,143.38	0.00	(8,143.38)	(8,143.38)
***Total Expenditures	0.00	0.00	0.00	8,143.38	0.00	(8,143.38)	(8,143.38)

Grant: 54N341 - Better Can 4/25/17 - 12/31/17
 Fund: 54N341 - Better Can 4-17 to 12-17

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Hix, Lisa C

PI Name: Hix, Lisa C
 Sponsor: Better Can LLC
 Sponsor ID: AWARD 4/25/2017
 Resp Org: KPDARS
 FRAGRNT Start/End Date: 4/25/17 - 12/31/17

CFDA #:

Fund Information
 Effective Date: 02/19/2021
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	400.00	400.00	0.00	0.00	0.00	400.00	400.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,077.50	0.00	(1,077.50)	(1,077.50)
61S Student	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Personnel	800.00	800.00	0.00	1,216.25	0.00	(416.25)	(416.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10.82	0.00	(10.82)	(10.82)
65YP Fringe Recovery Partial	31.00	31.00	0.00	0.00	0.00	31.00	31.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	84.05	0.00	(84.05)	(84.05)
*Total: Fringe Benefits	31.00	31.00	0.00	94.87	0.00	(63.87)	(63.87)
711 Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
790505 Contingency-Anticipated Revenue	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88
***Total Expenditures	2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88
Revenue							
531000 US Corporate Grants & Contracts	2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88
*Total: Sponsored Programs	2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88
***Total Revenue	2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88

Grant: 54N349 - Comparison of Mycobiome 1/18 - 2/20
 Fund: 54N349 - Comparison Mycobiome 1-18 to 2-20

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Boyer, Jeanelle D

PI Name:	Boyer, Jeanelle D		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	The FPIES Foundation		Effective Date: 02/19/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	AWARD 1/1/18	CFDA #:	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	KSAADM		Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 2/28/20		Rev Account: 531110	Fund Type Level 2	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100 Supplies-General	0.00	0.00	0.00	1,110.00	0.00	(1,110.00)	(1,110.00)
711200 Research Supplies	0.00	0.00	0.00	1,071.60	0.00	(1,071.60)	(1,071.60)
715000 Non-Cap Equip-General	0.00	0.00	0.00	159.00	0.00	(159.00)	(159.00)
*Total: Supplies	3,000.00	3,000.00	0.00	2,340.60	0.00	659.40	659.40
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	2,340.60	0.00	659.40	659.40
***Total Expenditures	3,000.00	3,000.00	0.00	2,340.60	0.00	659.40	659.40
Revenue							
531100 US Foundation & Not-for-Profit G&C	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,340.60	0.00	(2,340.60)	(2,340.60)
*Total: Sponsored Programs	3,000.00	3,000.00	0.00	2,340.60	0.00	659.40	659.40
***Total Revenue	3,000.00	3,000.00	0.00	2,340.60	0.00	659.40	659.40

Grant: 54N351 - NCAA Internship 3-27-18 to 5-8-20
 Fund: 54N351 - NCAA Internship 3-18 to 5-20

Status: Closing - BSC/Dept Review
 FMGR: Racicot, Philip E

Type: Grant

PI Name:	Racicot, Philip E		Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NCAA		Effective Date: 02/19/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	AWARD 3-27-18	CFDA #:	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	KJANCA		Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/27/18 - 5/8/20		Rev Account: 530200	Fund Type Level 2 P1	Idc Waiver	NO
					Sefa Classification	OTHER

Org: KJANCA - NCAA-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	19,810.81	0.00	(19,810.81)	(19,810.81)
61D Full Time Temporary	43,896.00	43,896.00	0.00	0.00	0.00	43,896.00	43,896.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	21,888.00	0.00	(21,888.00)	(21,888.00)
*Total: Personnel	43,896.00	43,896.00	0.00	41,698.81	0.00	2,197.19	2,197.19
65YP Fringe Recovery Partial	3,424.00	3,424.00	0.00	0.00	0.00	3,424.00	3,424.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,584.86	0.00	(1,584.86)	(1,584.86)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,838.70	0.00	(1,838.70)	(1,838.70)
*Total: Fringe Benefits	3,424.00	3,424.00	0.00	3,423.56	0.00	0.44	0.44
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	967.52	0.00	(967.52)	(967.52)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,609.85	0.00	(1,609.85)	(1,609.85)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	79.47	0.00	(79.47)	(79.47)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	142.67	0.00	(142.67)	(142.67)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
*Total: Travel	6,000.00	6,000.00	0.00	3,538.51	0.00	2,461.49	2,461.49
719100 Membership Dues & Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
*Total: Supplies	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
**Total Direct Cost Expenditures	53,320.00	53,320.00	0.00	49,140.88	0.00	4,179.12	4,179.12
***Total Expenditures	53,320.00	53,320.00	0.00	49,140.88	0.00	4,179.12	4,179.12
Revenue							
530200 Non-NH State and Local Government	53,320.00	53,320.00	0.00	49,140.88	0.00	4,179.12	4,179.12
*Total: Sponsored Programs	53,320.00	53,320.00	0.00	49,140.88	0.00	4,179.12	4,179.12
***Total Revenue	53,320.00	53,320.00	0.00	49,140.88	0.00	4,179.12	4,179.12

Grant: 54N351 - NCAA Internship 3-27-18 to 5-8-20
 Fund: 55C134 - CS NCAA Internship 3-18 to 5-20

Status: Closing - BSC/Dept Review
 FMGR: Racicot, Philip E

Type: Grant

PI Name: Racicot, Philip E
 Sponsor: NCAA
 Sponsor ID: AWARD 3-27-18
 Resp Org: KJANCA
 FRAGRNT Start/End Date: 3/27/18 - 5/8/20

CFDA #:

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KJANCA - NCAA-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	4,905.15	0.00	(4,905.15)	(4,905.15)
61D Full Time Temporary	0.00	10,824.00	0.00	0.00	0.00	0.00	10,824.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	5,472.00	0.00	(5,472.00)	(5,472.00)
*Total: Personnel	0.00	10,824.00	0.00	10,377.15	0.00	(10,377.15)	446.85
65YP Fringe Recovery Partial	0.00	844.00	0.00	0.00	0.00	0.00	844.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	392.42	0.00	(392.42)	(392.42)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	459.67	0.00	(459.67)	(459.67)
*Total: Fringe Benefits	0.00	844.00	0.00	852.09	0.00	(852.09)	(8.09)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: Supplies	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
722200 Participant Support	0.00	2,000.00	0.00	1,288.16	0.00	(1,288.16)	711.84
*Total: Participant Support	0.00	2,000.00	0.00	1,288.16	0.00	(1,288.16)	711.84
**Total Direct Cost Expenditures	0.00	13,668.00	0.00	12,542.40	0.00	(12,542.40)	1,125.60
***Total Expenditures	0.00	13,668.00	0.00	12,542.40	0.00	(12,542.40)	1,125.60
Revenue							
811003 NonMand Tran In-Cost Share	0.00	13,668.00	0.00	12,981.67	0.00	(12,981.67)	686.33
*Total: Transfers In	0.00	13,668.00	0.00	12,981.67	0.00	(12,981.67)	686.33
***Total Revenue	0.00	13,668.00	0.00	12,981.67	0.00	(12,981.67)	686.33

Grant: 54N356 - Hubbard Brook 3/18 - 2/23
 Fund: 54N356 - Hubbard Brook 3-18 to 2-28-21

Status: Active
 FMGR: Burchsted, Denise

Type: Grant

PI Name:	Burchsted, Denise	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	06/15/2021	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	3340/200201940	CFDA #:	47.074	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSFNSC	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/18 - 2/28/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: KSFNSC - Environmental Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,426.00	6,426.00	0.00	0.00	0.00	6,426.00	6,426.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX Part Time Salary	0.00	1,970.00	0.00	6,729.52	0.00	(6,729.52)	(4,759.52)
61CPHX Part Time Hourly	0.00	304.00	0.00	0.00	0.00	0.00	304.00
61DTEX Full Time Temp - Exempt	4,360.00	8,547.00	0.00	3,484.00	0.00	876.00	5,063.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	269.50	0.00	(269.50)	(269.50)
61SNSH Student Labor	0.00	1,600.00	0.00	330.00	0.00	(330.00)	1,270.00
*Total: Personnel	12,386.00	20,447.00	0.00	10,813.02	0.00	1,572.98	9,633.98
65YF10 Full Fringe Benefit Distr Expe	667.00	667.00	0.00	0.00	0.00	667.00	667.00
65YP Fringe Recovery Partial	0.00	323.00	0.00	0.00	0.00	0.00	323.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	538.36	0.00	(538.36)	(538.36)
65YT10 FT Temp Benefit Distr	362.00	709.00	0.00	315.30	0.00	46.70	393.70
*Total: Fringe Benefits	1,029.00	1,699.00	0.00	853.66	0.00	175.34	845.34
710 Travel	3,154.00	5,587.00	0.00	0.00	0.00	3,154.00	5,587.00
7100 In-State Travel	0.00	(468.42)	0.00	0.00	0.00	0.00	(468.42)
710000 In-State Travel	0.00	468.42	0.00	468.42	0.00	(468.42)	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
*Total: Travel	3,154.00	5,587.00	0.00	577.42	0.00	2,576.58	5,009.58
**Total Direct Cost Expenditures	16,569.00	27,733.00	0.00	12,244.10	0.00	4,324.90	15,488.90
760300 F&A Expenditures	7,431.00	12,267.00	0.00	6,487.82	0.00	943.18	5,779.18
*Total: Indirect Costs	7,431.00	12,267.00	0.00	6,487.82	0.00	943.18	5,779.18
**Total Indirect Cost Expenditures	7,431.00	12,267.00	0.00	6,487.82	0.00	943.18	5,779.18
***Total Expenditures	24,000.00	40,000.00	0.00	18,731.92	0.00	5,268.08	21,268.08
Revenue							
531100 US Foundation & Not-for-Profit G&C	8,000.00	24,000.00	0.00	18,731.92	0.00	(10,731.92)	5,268.08
*Total: Sponsored Programs	8,000.00	24,000.00	0.00	18,731.92	0.00	(10,731.92)	5,268.08
***Total Revenue	8,000.00	24,000.00	0.00	18,731.92	0.00	(10,731.92)	5,268.08

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N356 - Hubbard Brook 3/18 - 2/23
Fund: 54N356 - Hubbard Brook 3-18 to 2-28-21

Status: Active
FMGR: Burchsted, Denise
Type: Grant

PI Name:	Burchsted, Denise	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	HIRE				
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	06/15/2021	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	3340/200201940	CFDA #:	47.074	Term Date:		IDC Rate Code:	KSC14 60.00%	Budget Controls	A110
Resp Org:	KSFNSC	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/18 - 2/28/23	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: KSFNSC - Environmental Studies

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 54N357 - College Literacy/SL 7/18 - 9/21
 Fund: 54N357 - College Literacy, SL 7/18 - 9/21

Status: Closing - BSC/Dept Review
 FMGR: Tirabassi, Katherine Ellen

Type: Grant

PI Name: Tirabassi, Katherine Ellen
 Sponsor: Reaching Higher New Hampshire Inc
 Sponsor ID: AWARD STARTING 7/31/18 CFDA #: NONE
 Resp Org: KHCENG
 FRAGRNT Start/End Date: 7/31/18 - 9/30/21

Fund Information
 Effective Date: 06/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KHCENG - English

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
*Total: Personnel	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
65YB Fringe Recovery Base	97.00	97.00	0.00	0.00	0.00	97.00	97.00
*Total: Fringe Benefits	97.00	97.00	0.00	0.00	0.00	97.00	97.00
711 Supplies	1,763.00	1,763.00	0.00	0.00	0.00	1,763.00	1,763.00
711100 Supplies-General	0.00	0.00	0.00	3,409.42	0.00	(3,409.42)	(3,409.42)
713 Printing and Copying	500.00	500.00	0.00	0.00	0.00	500.00	500.00
716 Maintenance and Rentals	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	147.20	0.00	(147.20)	(147.20)
*Total: Supplies	3,063.00	3,063.00	0.00	4,908.12	0.00	(1,845.12)	(1,845.12)
**Total Direct Cost Expenditures	4,310.00	4,310.00	0.00	4,908.12	0.00	(598.12)	(598.12)
760300 F&A Expenditures	690.00	690.00	0.00	0.00	0.00	690.00	690.00
*Total: Indirect Costs	690.00	690.00	0.00	0.00	0.00	690.00	690.00
**Total Indirect Cost Expenditures	690.00	690.00	0.00	0.00	0.00	690.00	690.00
***Total Expenditures	5,000.00	5,000.00	0.00	4,908.12	0.00	91.88	91.88
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	4,908.12	0.00	91.88	91.88
*Total: Sponsored Programs	5,000.00	5,000.00	0.00	4,908.12	0.00	91.88	91.88
***Total Revenue	5,000.00	5,000.00	0.00	4,908.12	0.00	91.88	91.88

Grant: 54N358 - Increase Impact of WGS 9/18-6/21
 Fund: 54N358 - Increase Impact of WGS 9-18 to 5-19

Status: Closing - BSC/Dept Review
 FMGR: Pedroza González, Patricia

Type: Grant

PI Name: Pedroza González, Patricia
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: AWARD DATED 9/14/18 CFDA #: NONE
 Resp Org: KHTWMN
 FRAGRNT Start/End Date: 9/14/18 - 6/30/21

Fund Information
 Effective Date: 06/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHTWMN - Women's and Gender Studies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	607.68	0.00	(607.68)	(607.68)
710D30	Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	249.62	0.00	(249.62)	(249.62)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	601.40	0.00	(601.40)	(601.40)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	429.29	0.00	(429.29)	(429.29)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	152.01	0.00	(152.01)	(152.01)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,243.71	0.00	(2,243.71)	(2,243.71)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	154.03	0.00	(154.03)	(154.03)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,268.66	0.00	(1,268.66)	(1,268.66)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	84.94	0.00	(84.94)	(84.94)
*Total: Travel		4,700.00	4,700.00	0.00	6,411.34	0.00	(1,711.34)	(1,711.34)
713	Printing and Copying	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717	Professional Services	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	561.36	0.00	(561.36)	(561.36)
719	Staff Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7600PS	Internal Alloc-Print Services	0.00	0.00	0.00	127.30	0.00	(127.30)	(127.30)
*Total: Supplies		3,300.00	3,300.00	0.00	1,488.66	0.00	1,811.34	1,811.34
**Total Direct Cost Expenditures		8,000.00	8,000.00	0.00	7,900.00	0.00	100.00	100.00
***Total Expenditures		8,000.00	8,000.00	0.00	7,900.00	0.00	100.00	100.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	8,000.00	8,000.00	0.00	7,900.00	0.00	100.00	100.00
*Total: Sponsored Programs		8,000.00	8,000.00	0.00	7,900.00	0.00	100.00	100.00
***Total Revenue		8,000.00	8,000.00	0.00	7,900.00	0.00	100.00	100.00

Grant: 54N363 - Historical Archives 4/1/19-10/15/19
 Fund: 54N363 - Hist. Archives 4-1-19 to 12-31-19

Status: Closing - Manual Process
 FMGR: Obien, Rodney G

Type: Grant

PI Name: Obien, Rodney G
 Sponsor: Wenner Gren Foundation
 Sponsor ID: HAP-146 CFDA #: NONE
 Resp Org: KLAMAS
 FRAGRNT Start/End Date: 4/1/19 - 12/31/19

Fund Information
 Effective Date: 04/13/2021
 Term Date:
 Expnd End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Personnel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
711 Supplies	785.00	785.00	0.00	0.00	0.00	785.00	785.00
711100 Supplies-General	0.00	0.00	0.00	908.78	0.00	(908.78)	(908.78)
7140 Postage	130.00	130.00	0.00	0.00	0.00	130.00	130.00
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: Supplies	4,915.00	4,915.00	0.00	3,408.78	0.00	1,506.22	1,506.22
**Total Direct Cost Expenditures	4,915.00	4,915.00	0.00	4,908.78	0.00	6.22	6.22
***Total Expenditures	4,915.00	4,915.00	0.00	4,908.78	0.00	6.22	6.22
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,915.00	4,915.00	0.00	4,908.78	0.00	6.22	6.22
*Total: Sponsored Programs	4,915.00	4,915.00	0.00	4,908.78	0.00	6.22	6.22
***Total Revenue	4,915.00	4,915.00	0.00	4,908.78	0.00	6.22	6.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N364 - Reggie Wilson 5/19-10/21
 Fund: 54N364 - Reggie Wilson 5-14-19 to 10-31-21

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Robarge, Jeremy P

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 19-36023 CFDA #:
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 5/14/19 - 10/31/21

Fund Information
 Effective Date: 06/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Supplies	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Revenue	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

Grant: 54N366 - Crit Ethn Stdy 7/19-6/20
 Fund: 54N366 - Critical Ethnic Studies 7-19 - 6-20

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Pedroza González, Patricia

PI Name:	Pedroza González, Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	02/19/2021	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	121120	CFDA #:	NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHTWMN	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	7/17/19 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1		

Org: KHTWMN - Women's and Gender Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	9,499.49	0.00	(9,499.49)	(9,499.49)
*Total: Personnel	9,500.00	9,500.00	0.00	9,499.49	0.00	0.51	0.51
65YF10 Full Fringe Benefit Distr Expe	4,275.00	4,275.00	0.00	4,274.83	0.00	0.17	0.17
*Total: Fringe Benefits	4,275.00	4,275.00	0.00	4,274.83	0.00	0.17	0.17
**Total Direct Cost Expenditures	13,775.00	13,775.00	0.00	13,774.32	0.00	0.68	0.68
***Total Expenditures	13,775.00	13,775.00	0.00	13,774.32	0.00	0.68	0.68
Revenue							
531100 US Foundation & Not-for-Profit G&C	13,775.00	13,775.00	0.00	13,774.32	0.00	0.68	0.68
*Total: Sponsored Programs	13,775.00	13,775.00	0.00	13,774.32	0.00	0.68	0.68
***Total Revenue	13,775.00	13,775.00	0.00	13,774.32	0.00	0.68	0.68

Grant: 54N368 - Sandglass Babylon 8-19 to 3-20
 Fund: 54N368 - Sandglass Babylon 8-19 to 3-20

Status: Closing - Manual Process Type: Grant
 FMGR: Fantl, Sharon

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: AWARD 8-20-19 CFDA #:
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 8/20/19 - 3/13/20

Fund Information
 Effective Date: 04/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Supplies	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total Expenditures	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total Revenue	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00

Grant: 54N371 - Wmns Vote 10/19-6/21
 Fund: 54N371 - Women's Vote 10-19 to 6-21

Status: Closing - BSC/Dept Review
 FMGR: Pedroza González, Patricia

Type: Grant

PI Name: Pedroza González, Patricia
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 122789 CFDA #: NONE
 Resp Org: KHTWMN
 FRAGRNT Start/End Date: 10/17/19 - 6/30/21

Fund Information
 Effective Date: 06/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHTWMN - Women's and Gender Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	606.53	0.00	(606.53)	(606.53)
*Total: Travel	2,000.00	2,000.00	0.00	606.53	0.00	1,393.47	1,393.47
713 Printing and Copying	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717 Professional Services	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
719 Staff Support	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	406.71	0.00	(406.71)	(406.71)
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	70.05	0.00	(70.05)	(70.05)
*Total: Supplies	6,000.00	6,000.00	0.00	7,226.76	0.00	(1,226.76)	(1,226.76)
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	7,833.29	0.00	166.71	166.71
***Total Expenditures	8,000.00	8,000.00	0.00	7,833.29	0.00	166.71	166.71
Revenue							
531100 US Foundation & Not-for-Profit G&C	8,000.00	8,000.00	0.00	7,833.29	0.00	166.71	166.71
*Total: Sponsored Programs	8,000.00	8,000.00	0.00	7,833.29	0.00	166.71	166.71
***Total Revenue	8,000.00	8,000.00	0.00	7,833.29	0.00	166.71	166.71

Grant: 54N372 - NYC Festivi 12/19-1/20
 Fund: 54N372 - NY City Festivals 12-19 to 1-20

Status: Closing - Final Invoicing
 FMGR: Fantl, Sharon

Type: Grant

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 19-36838 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 12/19/19 - 1/12/20

Fund Information
 Effective Date: 07/09/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	422.62	0.00	(422.62)	(422.62)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	77.38	0.00	(77.38)	(77.38)
*Total: Travel	500.00	500.00	0.00	500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	500.00	500.00	0.00	500.00	0.00	0.00	0.00
***Total Expenditures	500.00	500.00	0.00	500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	500.00	500.00	0.00	500.00	0.00	0.00	0.00
*Total: Sponsored Programs	500.00	500.00	0.00	500.00	0.00	0.00	0.00
***Total Revenue	500.00	500.00	0.00	500.00	0.00	0.00	0.00

Grant: 54N373 - POWER: 3/1/20-4/30/20
 Fund: 54N373 - POWER: Black Shaker 3-20 to 4-20

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New Hampshire Humanities Council, Inc.	Effective Date:	07/09/2021	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	Q131-20	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
CFDA #:	45.129	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
Resp Org:	KHQRED	Rev Account:	531100	Fund Type Level 2	Sefa Classification	OTHER
FRAGRNT Start/End Date:	3/1/20 - 4/30/20					

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	220.00	220.00	0.00	0.00	0.00	220.00	220.00
*Total: Travel	220.00	220.00	0.00	0.00	0.00	220.00	220.00
713 Printing and Copying	80.00	80.00	0.00	0.00	0.00	80.00	80.00
717 Professional Services	500.00	500.00	0.00	0.00	0.00	500.00	500.00
71C1 Advertising (Non-Employment)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Supplies	780.00	780.00	0.00	0.00	0.00	780.00	780.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Sponsored Programs	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total Revenue	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

Grant: 54N373 - POWER: 3/1/20-4/30/20
 Fund: 55C146 - CS-POWER: Black Shaker 3-20 to 4-20

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New Hampshire Humanities Council, Inc.	Effective Date:	07/09/2021	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	Q131-20	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
CFDA #:	45.129	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
Resp Org:	KHQRED	Rev Account:		Fund Type Level 2	Sefa Classification	OTHER
FRAGRNT Start/End Date:	3/1/20 - 4/30/20			P1		

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
*Total: Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
713 Printing and Copying	0.00	50.00	0.00	0.00	0.00	0.00	50.00
719 Staff Support	0.00	200.00	0.00	0.00	0.00	0.00	200.00
71C1 Advertising (Non-Employment)	0.00	650.00	0.00	0.00	0.00	0.00	650.00
*Total: Supplies	0.00	900.00	0.00	0.00	0.00	0.00	900.00
**Total Direct Cost Expenditures	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total Expenditures	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Transfers In	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total Revenue	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00

Grant: 54N374 - Jennie Powers Mar '20
 Fund: 54N374 - Jennie Powers Program - March 2020

Status: Closing - Manual Process Type: Grant
 FMGR: Pedroza González, Patricia

PI Name:	Pedroza González, Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New Hampshire Humanities Council, Inc.	Effective Date:	04/13/2021	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	AWARD DATED 2/10/2020	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHTWMN	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	1/20/20 - 3/2/20	Rev Account:	531100	Fund Type Level 2		P1
	CFDA #: NONE					

Org: KHTWMN - Women's and Gender Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Supplies	200.00	200.00	0.00	200.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	200.00	200.00	0.00	200.00	0.00	0.00	0.00
***Total Expenditures	200.00	200.00	0.00	200.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	200.00	200.00	0.00	200.00	0.00	0.00	0.00
*Total: Sponsored Programs	200.00	200.00	0.00	200.00	0.00	0.00	0.00
***Total Revenue	200.00	200.00	0.00	200.00	0.00	0.00	0.00

Grant: 54N375 - Presser Scholar 2020
 Fund: 54N375 - Presser Scholar 2020

Status: Closing - Manual Process
 FMGR: Howard, Sandra A

Type: Grant

PI Name: Howard, Sandra A
 Sponsor: The Presser Foundation
 Sponsor ID: AWARD DATED 10/30/19
 Resp Org: KHJMUS
 FRAGRNT Start/End Date: 10/30/19 - 5/31/20

CFDA #: NONE

Fund Information
 Effective Date: 04/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHJMUS - Music

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722205 Participant Sup-Stipends	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Revenue	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00

Grant: 54N376 - Flamenco 4/20-10/20
 Fund: 54N376 - Flamenco Dance Proj. 4-20 to 10-20

Status: Active Type: Grant
 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New England Foundation for the Arts	Effective Date:	06/15/2021	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	20-37090	CFDA #:	45.025	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	4/30/20 - 8/31/22	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	900.00	900.00	0.00	0.00	0.00	900.00	900.00
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: Supplies	900.00	900.00	0.00	900.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	900.00	900.00	0.00	900.00	0.00	0.00	0.00
***Total Expenditures	900.00	900.00	0.00	900.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	900.00	900.00	0.00	900.00	0.00	0.00	0.00
*Total: Sponsored Programs	900.00	900.00	0.00	900.00	0.00	0.00	0.00
***Total Revenue	900.00	900.00	0.00	900.00	0.00	0.00	0.00

Grant: 54N377 - Music Sole 4/20-10/20
 Fund: 54N377 - Music from the Sole 4-20 to 10-20

Status: Closing - Final Invoicing
 Type: Grant
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New England Foundation for the Arts	Effective Date:	07/09/2021	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	20-37191	CFDA #:	45.025	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	4/30/20 - 10/23/20	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	7,730.00	7,730.00	0.00	0.00	0.00	7,730.00	7,730.00
717200 Other Professional Services-General	0.00	0.00	0.00	7,730.00	0.00	(7,730.00)	(7,730.00)
*Total: Supplies	7,730.00	7,730.00	0.00	7,730.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,730.00	7,730.00	0.00	7,730.00	0.00	0.00	0.00
***Total Expenditures	7,730.00	7,730.00	0.00	7,730.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	7,730.00	7,730.00	0.00	7,730.00	0.00	0.00	0.00
*Total: Sponsored Programs	7,730.00	7,730.00	0.00	7,730.00	0.00	0.00	0.00
***Total Revenue	7,730.00	7,730.00	0.00	7,730.00	0.00	0.00	0.00

Grant: 54N378 - Dorfman Dnc 4/20-4/21
 Fund: 54N378 - David Dorfman Dance 4-20 to 4-21

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Robarge, Jeremy P

PI Name:	Mayers, Shannon R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New England Foundation for the Arts	Effective Date:	02/19/2021	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	20-37091	CFDA #:	45.025	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	4/30/20 - 4/2/21	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
*Total: Supplies	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00
***Total Expenditures	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00
*Total: Sponsored Programs	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00
***Total Revenue	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00

Grant: 54N379 - NHLI Ed. Effectiveness 7/20-12/21
 Fund: 54N379 - NHLI Ed. Effectiveness 7-20 to12-21

Status: Active Type: Grant
 FMGR: Bigaj, Stephen J

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	New Hampshire Learning Initiative	Effective Date:	06/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	AWARD 7/1/20	CFDA #:	84.325	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	KPBESE	Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/20 - 12/31/22	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	1,652.06	0.00	(1,652.06)	(1,652.06)
61CPEX Part Time Salary	4,433.00	4,433.00	0.00	3,000.00	0.00	1,433.00	1,433.00
61CPHX Part Time Hourly	9,028.00	9,028.00	280.00	9,327.50	0.00	(299.50)	(299.50)
*Total: Personnel	13,461.00	13,461.00	280.00	13,979.56	0.00	(518.56)	(518.56)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	723.52	0.00	(723.52)	(723.52)
65YP Fringe Recovery Partial	1,690.00	1,690.00	0.00	0.00	0.00	1,690.00	1,690.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	22.12	985.32	0.00	(985.32)	(985.32)
*Total: Fringe Benefits	1,690.00	1,690.00	22.12	1,708.84	0.00	(18.84)	(18.84)
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711 Supplies	168.00	168.00	0.00	0.00	0.00	168.00	168.00
711100 Supplies-General	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
713 Printing and Copying	700.00	700.00	0.00	0.00	0.00	700.00	700.00
717 Professional Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,868.00	1,868.00	0.00	585.00	0.00	1,283.00	1,283.00
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	18,519.00	18,519.00	302.12	16,273.40	0.00	2,245.60	2,245.60
760300 F&A Expenditures	1,481.00	1,481.00	24.17	1,301.75	0.00	179.25	179.25
*Total: Indirect Costs	1,481.00	1,481.00	24.17	1,301.75	0.00	179.25	179.25
**Total Indirect Cost Expenditures	1,481.00	1,481.00	24.17	1,301.75	0.00	179.25	179.25
***Total Expenditures	20,000.00	20,000.00	326.29	17,575.15	0.00	2,424.85	2,424.85
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	20,000.00	20,000.00	326.29	17,575.15	0.00	2,424.85	2,424.85
*Total: Sponsored Programs	20,000.00	20,000.00	326.29	17,575.15	0.00	2,424.85	2,424.85
***Total Revenue	20,000.00	20,000.00	326.29	17,575.15	0.00	2,424.85	2,424.85

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N379 - NHLI Ed. Effectiveness 7/20-12/21
 Fund: 54N379 - NHLI Ed. Effectiveness 7-20 to12-21

Status: Active
 FMGR: Bigaj, Stephen J
 Type: Grant

PI Name: Bigaj, Stephen J
 Sponsor: New Hampshire Learning Initiative
 Sponsor ID: AWARD 7/1/20 CFDA #: 84.325
 Resp Org: KPBESE
 FRAGRNT Start/End Date: 7/1/20 - 12/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/15/2021	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	KSCDST 8	Budget Controls	A110
Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: KPBESE - Education

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 54N380 - Integrated Learn 7/20-8/21
 Fund: 54N380 - Integrated Learning 7-20 to 8-21

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Tirabassi, Katherine Ellen

PI Name:	Tirabassi, Katherine Ellen	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Davis Educational Foundation	Effective Date:	08/20/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	AWARD 7/1/20	CFDA #:		Term Date:	Budget Controls	STDBUD
Resp Org:	KSBBSB	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 8/31/21	Rev Account:	531100	IDC Dist From Code:		
				Fund Type Level 2	P1	

Org: KSBBSB - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	44,400.00	0.00	(44,400.00)	(44,400.00)
61CPEX Part Time Salary	44,400.00	44,400.00	0.00	0.00	0.00	44,400.00	44,400.00
*Total: Personnel	44,400.00	44,400.00	0.00	44,400.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,596.40	0.00	(3,596.40)	(3,596.40)
65YP10 Nonstatus Benefit Distr (Fica)	3,596.00	3,596.00	0.00	0.00	0.00	3,596.00	3,596.00
*Total: Fringe Benefits	3,596.00	3,596.00	0.00	3,596.40	0.00	(0.40)	(0.40)
711 Supplies	2,004.00	2,004.00	0.00	0.00	0.00	2,004.00	2,004.00
711100 Supplies-General	0.00	0.00	0.00	696.08	0.00	(696.08)	(696.08)
*Total: Supplies	2,004.00	2,004.00	0.00	696.08	0.00	1,307.92	1,307.92
**Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	48,692.48	0.00	1,307.52	1,307.52
***Total Expenditures	50,000.00	50,000.00	0.00	48,692.48	0.00	1,307.52	1,307.52
Revenue							
531100 US Foundation & Not-for-Profit G&C	50,000.00	50,000.00	0.00	48,692.48	0.00	1,307.52	1,307.52
*Total: Sponsored Programs	50,000.00	50,000.00	0.00	48,692.48	0.00	1,307.52	1,307.52
***Total Revenue	50,000.00	50,000.00	0.00	48,692.48	0.00	1,307.52	1,307.52

Grant: 54N380 - Integrated Learn 7/20-8/21
 Fund: 55C147 - CS Integrated Learning 7-20 to 8-21

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Tirabassi, Katherine Ellen

PI Name:	Tirabassi, Katherine Ellen	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Davis Educational Foundation	Effective Date:	08/20/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	AWARD 7/1/20	CFDA #:		Term Date:	Budget Controls	STDBUD
Resp Org:	KSBBSB	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 8/31/21	Rev Account:		IDC Dist From Code:		
				Fund Type Level 2	P1	

Org: KSBBSB - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	8,860.00	0.00	(8,860.00)	(8,860.00)
*Total: Personnel	0.00	0.00	0.00	8,860.00	0.00	(8,860.00)	(8,860.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	699.94	0.00	(699.94)	(699.94)
*Total: Fringe Benefits	0.00	0.00	0.00	699.94	0.00	(699.94)	(699.94)
710 Travel	0.00	440.00	0.00	0.00	0.00	0.00	440.00
710300 Conference Registration Fees	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
*Total: Travel	0.00	440.00	0.00	440.00	0.00	(440.00)	0.00
7112 Research Supplies	0.00	9,560.00	0.00	0.00	0.00	0.00	9,560.00
*Total: Supplies	0.00	9,560.00	0.00	0.00	0.00	0.00	9,560.00
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	9,999.94	0.00	(9,999.94)	0.06
***Total Expenditures	0.00	10,000.00	0.00	9,999.94	0.00	(9,999.94)	0.06
Revenue							
811003 NonMand Tran In-Cost Share	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Transfers In	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

Grant: 54N381 - Alt. Academic Del. 7/20-12/20
 Fund: 54N381 - Alt Academic Delivery 7-20 to 5-21

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Rabinowitz, Celia E

PI Name:	Rabinowitz, Celia E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Davis Educational Foundation	Effective Date:	03/31/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	AWARD 7/2/20	CFDA #:		Term Date:	Budget Controls	STDBUD
Resp Org:	KLAMAS	Exp End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/2/20 - 5/31/21	Rev Account:	531100	Fund Type Level 2		P1

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
61CPEX Part Time Salary	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
*Total: Personnel	22,000.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,782.00	0.00	(1,782.00)	(1,782.00)
65YP10 Nonstatus Benefit Distr (Fica)	1,782.00	1,782.00	0.00	0.00	0.00	1,782.00	1,782.00
*Total: Fringe Benefits	1,782.00	1,782.00	0.00	1,782.00	0.00	0.00	0.00
711 Supplies	493.00	493.00	0.00	0.00	0.00	493.00	493.00
711100 Supplies-General	0.00	0.00	0.00	409.98	0.00	(409.98)	(409.98)
711132 Suppli-Software incl Site Lic&Maint	40.00	40.00	0.00	39.95	0.00	0.05	0.05
715 Non-Capitalizable Equipment	685.00	685.00	0.00	0.00	0.00	685.00	685.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	611.91	0.00	(611.91)	(611.91)
*Total: Supplies	1,218.00	1,218.00	0.00	1,061.84	0.00	156.16	156.16
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	24,843.84	0.00	156.16	156.16
***Total Expenditures	25,000.00	25,000.00	0.00	24,843.84	0.00	156.16	156.16
Revenue							
531100 US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	0.00	24,843.84	0.00	156.16	156.16
*Total: Sponsored Programs	25,000.00	25,000.00	0.00	24,843.84	0.00	156.16	156.16
***Total Revenue	25,000.00	25,000.00	0.00	24,843.84	0.00	156.16	156.16

Grant: 54N383 - Fatty Acid Synthase 9/20-7/21
 Fund: 54N383 - Fatty Acid Synthase 9-20 to 7-21

Status: Active Type: Grant
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Celdara Medical LLC		Effective Date:	07/15/2021	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	4UT2GM130176-02	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KSCCSC		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 7/30/22		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61S Student	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)
*Total: Personnel	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
711 Supplies	2,165.00	2,165.00	0.00	0.00	0.00	2,165.00	2,165.00
7112 Research Supplies	0.00	(426.06)	0.00	0.00	0.00	0.00	(426.06)
711200 Research Supplies	0.00	0.00	0.00	1,738.94	0.00	(1,738.94)	(1,738.94)
717 Professional Services	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	23,261.06	(23,261.06)	(23,261.06)
*Total: Supplies	21,165.00	20,738.94	0.00	1,738.94	23,261.06	(3,835.00)	(4,261.06)
722200 Participant Support	0.00	4,261.06	0.00	0.00	0.00	0.00	4,261.06
*Total: Participant Support	0.00	4,261.06	0.00	0.00	0.00	0.00	4,261.06
**Total Direct Cost Expenditures	23,665.00	25,000.00	0.00	1,738.94	23,261.06	(1,335.00)	0.00
760300 F&A Expenditures	1,335.00	0.00	0.00	0.00	0.00	1,335.00	0.00
*Total: Indirect Costs	1,335.00	0.00	0.00	0.00	0.00	1,335.00	0.00
**Total Indirect Cost Expenditures	1,335.00	0.00	0.00	0.00	0.00	1,335.00	0.00
***Total Expenditures	25,000.00	25,000.00	0.00	1,738.94	23,261.06	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	25,000.00	25,000.00	0.00	1,738.94	0.00	23,261.06	23,261.06
*Total: Sponsored Programs	25,000.00	25,000.00	0.00	1,738.94	0.00	23,261.06	23,261.06
***Total Revenue	25,000.00	25,000.00	0.00	1,738.94	0.00	23,261.06	23,261.06

Grant: 54N384 - Community Action 10/20-5/21
 Fund: 54N384 - Community Action 10-20 to 5-21

Status: Active Type: Grant
 FMGR: Pedroza González, Patricia

PI Name:	Pedroza González, Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE	
Sponsor:	Fidelity Charitable	Effective Date:	02/19/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	AWARD 10/1/20	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	KHTWMN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 6/30/22	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO

Org: KCFDMC - Diversity Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
*Total: Personnel	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
***Total Expenditures	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
*Total: Sponsored Programs	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
***Total Revenue	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)

Grant: 54N384 - Community Action 10/20-5/21
 Fund: 54N384 - Community Action 10-20 to 5-21

Status: Active
 Type: Grant
 FMGR: Pedroza González, Patricia

PI Name:	Pedroza González, Patricia		Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE	
Sponsor:	Fidelity Charitable		Effective Date:	02/19/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	AWARD 10/1/20	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	KHTWMN		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 6/30/22		Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO

Org: KHTWMN - Women's and Gender Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61S Student	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61SNSH Student Labor	0.00	0.00	0.00	4,710.00	0.00	(4,710.00)	(4,710.00)
61SNWS College Work Study	0.00	0.00	0.00	1,231.08	0.00	(1,231.08)	(1,231.08)
*Total: Personnel	6,000.00	6,000.00	0.00	5,941.08	0.00	58.92	58.92
711100 Supplies-General	0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717 Professional Services	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717000 Consulting-General	1,016.00	1,016.00	0.00	0.00	0.00	1,016.00	1,016.00
717200 Other Professional Services-General	0.00	0.00	800.00	800.00	0.00	(800.00)	(800.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	3,816.00	3,816.00	800.00	939.00	0.00	2,877.00	2,877.00
**Total Direct Cost Expenditures	9,816.00	9,816.00	800.00	6,880.08	0.00	2,935.92	2,935.92
***Total Expenditures	9,816.00	9,816.00	800.00	6,880.08	0.00	2,935.92	2,935.92
Revenue							
531100 US Foundation & Not-for-Profit G&C	8,000.00	8,000.00	800.00	6,880.08	0.00	1,119.92	1,119.92
*Total: Sponsored Programs	8,000.00	8,000.00	800.00	6,880.08	0.00	1,119.92	1,119.92
***Total Revenue	8,000.00	8,000.00	800.00	6,880.08	0.00	1,119.92	1,119.92

Grant: 54N385 - Presser Scholar 2021
 Fund: 54N385 - Presser Scholar 2021

Status: Closing - BSC/Dept Review
 FMGR: Howard, Sandra A

Type: Grant

PI Name: Howard, Sandra A
 Sponsor: The Presser Foundation
 Sponsor ID: AWARD 10/22/20 CFDA #:
 Resp Org: KHJMUS
 FRAGRNT Start/End Date: 10/22/20 - 5/31/21

Fund Information
 Effective Date: 02/19/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHJMUS - Music

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722205 Participant Sup-Stipends	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Revenue	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00

Grant: 54N386 - Chaplaincy Innov. Lab 2021
 Fund: 54N386 - Chaplaincy Innovation Lab 2021

Status: Closing - BSC/Dept Review
 FMGR: Roumimper, Kya R

Type: Grant

PI Name:	Roumimper, Kya R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Chaplaincy Innovation Lab	Effective Date:	07/15/2021	IDC Basis Code:	SW
Sponsor ID:	AWARD DATED 01/01/2021	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	KCFDMC	Expend End Date:		IDC Dist From Code:	KSCDST 10
FRAGRNT Start/End Date:	1/1/21 - 12/31/21	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: KCFDMC - Diversity Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	12,733.50	0.00	(12,733.50)	(12,733.50)
61S Student	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
61SNSH Student Labor	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61SNZ0 Student Labor Unallocated(Bud Only)	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
*Total: Personnel	5,000.00	5,000.00	0.00	13,158.50	0.00	(8,158.50)	(8,158.50)
65YF10 Full Fringe Benefit Distr Expe	1,098.00	1,098.00	0.00	0.00	0.00	1,098.00	1,098.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,019.47	0.00	(1,019.47)	(1,019.47)
*Total: Fringe Benefits	1,098.00	1,098.00	0.00	1,019.47	0.00	78.53	78.53
7112 Research Supplies	486.00	486.00	0.00	0.00	0.00	486.00	486.00
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	324.58	0.00	(324.58)	(324.58)
717 Professional Services	16,060.00	16,060.00	0.00	0.00	0.00	16,060.00	16,060.00
717000 Consulting-General	(2,500.00)	(2,500.00)	0.00	0.00	0.00	(2,500.00)	(2,500.00)
*Total: Supplies	14,046.00	14,046.00	0.00	324.58	0.00	13,721.42	13,721.42
**Total Direct Cost Expenditures	20,144.00	20,144.00	0.00	14,502.55	0.00	5,641.45	5,641.45
760300 F&A Expenditures	1,856.00	1,856.00	0.00	1,315.85	0.00	540.15	540.15
*Total: Indirect Costs	1,856.00	1,856.00	0.00	1,315.85	0.00	540.15	540.15
**Total Indirect Cost Expenditures	1,856.00	1,856.00	0.00	1,315.85	0.00	540.15	540.15
***Total Expenditures	22,000.00	22,000.00	0.00	15,818.40	0.00	6,181.60	6,181.60
Revenue							
531100 US Foundation & Not-for-Profit G&C	22,000.00	22,000.00	0.00	15,818.40	0.00	6,181.60	6,181.60
*Total: Sponsored Programs	22,000.00	22,000.00	0.00	15,818.40	0.00	6,181.60	6,181.60
***Total Revenue	22,000.00	22,000.00	0.00	15,818.40	0.00	6,181.60	6,181.60

Grant: 54NB00 - NFI CME 7/20 - 6/21
 Fund: 54NB00 - NFI CME 7/21 to 06/22

Status: Active Type: Contract
 FMGR: Fauth, James M

PI Name:	Fauth, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NFI North Inc	Effective Date:	01/06/2022	IDC Basis Code:	SW	Budget Controls	STDBUD	
Sponsor ID:	AWARD BEGINNING 7/1/20	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/22	Rev Account:	531100	Fund Type Level 2	P1			

CFDA #: NONE

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	16,155.00	16,155.00	381.77	14,597.04	0.00	1,557.96	1,557.96
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	20,287.00	0.00	0.00	0.00	0.00	20,287.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	2,957.00	0.00	0.00	0.00	0.00	2,957.00
61CPHX	Part Time Hourly	4,269.00	4,269.00	628.48	7,317.07	0.00	(3,048.07)	(3,048.07)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,970.78	0.00	(3,970.78)	(3,970.78)
*Total: Personnel		20,424.00	43,668.00	1,010.25	25,884.89	0.00	(5,460.89)	17,783.11
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	321.64	0.00	(321.64)	(321.64)
65YF10	Full Fringe Benefit Distr Expe	7,075.89	14,936.89	143.57	5,875.31	0.00	1,200.58	9,061.58
65YP10	Nonstatus Benefit Distr (Fica)	345.79	345.79	49.68	582.63	0.00	(236.84)	(236.84)
*Total: Fringe Benefits		7,421.68	15,282.68	193.25	6,779.58	0.00	642.10	8,503.10
710	Travel	579.92	579.92	0.00	0.00	0.00	579.92	579.92
*Total: Travel		579.92	579.92	0.00	0.00	0.00	579.92	579.92
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	417.79	0.00	(417.79)	(417.79)
717200	Other Professional Services-General	2,837.00	2,837.00	0.00	4,008.50	0.00	(1,171.50)	(1,171.50)
*Total: Supplies		2,837.00	2,837.00	0.00	4,426.29	0.00	(1,589.29)	(1,589.29)
**Total Direct Cost Expenditures		31,262.60	62,367.60	1,203.50	37,090.76	0.00	(5,828.16)	25,276.84
760300	F&A Expenditures	12,254.40	24,666.40	539.48	13,822.57	0.00	(1,568.17)	10,843.83
*Total: Indirect Costs		12,254.40	24,666.40	539.48	13,822.57	0.00	(1,568.17)	10,843.83
**Total Indirect Cost Expenditures		12,254.40	24,666.40	539.48	13,822.57	0.00	(1,568.17)	10,843.83
***Total Expenditures		43,517.00	87,034.00	1,742.98	50,913.33	0.00	(7,396.33)	36,120.67
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,742.98	50,913.33	0.00	(50,913.33)	(50,913.33)
*Total: Sponsored Programs		0.00	0.00	1,742.98	50,913.33	0.00	(50,913.33)	(50,913.33)
***Total Revenue		0.00	0.00	1,742.98	50,913.33	0.00	(50,913.33)	(50,913.33)

Grant: 54NB00 - NFI CME 7/20 - 6/21
 Fund: 54NB18 - NFI FF CME 7-19 to 6-21

Status: Active Type: Contract
 FMGR: Fauth, James M

PI Name: Fauth, James M
 Sponsor: NFI North Inc
 Sponsor ID: AWARD BEGINNING 7/1/20
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	3,455.37	0.00	(3,455.37)	(3,455.37)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	3,455.37	0.00	(3,455.37)	(3,455.37)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,455.37	0.00	(3,455.37)	(3,455.37)
***Total Expenditures	0.00	0.00	0.00	3,455.37	0.00	(3,455.37)	(3,455.37)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,455.37	0.00	(3,455.37)	(3,455.37)
*Total: Sponsored Programs	0.00	0.00	0.00	3,455.37	0.00	(3,455.37)	(3,455.37)
***Total Revenue	0.00	0.00	0.00	3,455.37	0.00	(3,455.37)	(3,455.37)

Grant: 54NB01 - EFH FASST
 Fund: 54NB01 - EFH FASST

Status: Active
 FMGR: Tremblay, George C
 Type: Grant

PI Name:	Tremblay, George C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/17/2022	IDC Basis Code:	SW	Budget Controls	STDBUD	
Sponsor ID:	2752.02	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI	CFDA #: NONE		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/22	Rev Account:	531100	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,477.00	22,477.00	0.00	0.00	0.00	22,477.00	22,477.00
615F10 PAT	16,584.89	16,584.89	5,015.96	28,963.01	0.00	(12,378.12)	(12,378.12)
61CPHX Part Time Hourly	594.88	594.88	0.00	177.27	0.00	417.61	417.61
*Total: Personnel	39,656.77	39,656.77	5,015.96	29,140.28	0.00	10,516.49	10,516.49
65YF10 Full Fringe Benefit Distr Expe	15,715.18	15,715.18	1,885.98	11,906.89	0.00	3,808.29	3,808.29
65YP10 Nonstatus Benefit Distr (Fica)	48.15	48.15	0.00	14.00	0.00	34.15	34.15
*Total: Fringe Benefits	15,763.33	15,763.33	1,885.98	11,920.89	0.00	3,842.44	3,842.44
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	15.00	366.02	0.00	(366.02)	(366.02)
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	500.00	500.00	15.00	366.02	0.00	133.98	133.98
**Total Direct Cost Expenditures	56,320.10	56,320.10	6,916.94	41,427.19	0.00	14,892.91	14,892.91
760300 F&A Expenditures	13,679.90	13,679.90	2,678.52	15,560.90	0.00	(1,881.00)	(1,881.00)
*Total: Indirect Costs	13,679.90	13,679.90	2,678.52	15,560.90	0.00	(1,881.00)	(1,881.00)
**Total Indirect Cost Expenditures	13,679.90	13,679.90	2,678.52	15,560.90	0.00	(1,881.00)	(1,881.00)
***Total Expenditures	70,000.00	70,000.00	9,595.46	56,988.09	0.00	13,011.91	13,011.91
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	9,595.46	56,988.09	0.00	(56,988.09)	(56,988.09)
*Total: Sponsored Programs	0.00	0.00	9,595.46	56,988.09	0.00	(56,988.09)	(56,988.09)
***Total Revenue	0.00	0.00	9,595.46	56,988.09	0.00	(56,988.09)	(56,988.09)

Grant: 54NB02 - Project Prevent 10/19 to 9/2024
 Fund: 54NB02 - Project Prevent YR 2 10-20 to 9-21

Status: Active
 Type: Contract
 FMGR: Phillips, Megan

PI Name:	Phillips, Megan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Laconia School District	Effective Date:	05/12/2021	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	S184M190039	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/24	Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	31,526.00	41,822.90	0.00	32,068.34	0.00	(542.34)	9,754.56
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	(8,236.04)	0.00	0.00	0.00	0.00	(8,236.04)
61CPHX Part Time Hourly	2,379.00	2,379.00	0.00	576.24	0.00	1,802.76	1,802.76
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,178.08	0.00	(4,178.08)	(4,178.08)
*Total: Personnel	33,905.00	35,965.86	0.00	36,822.66	0.00	(2,917.66)	(856.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	338.43	0.00	(338.43)	(338.43)
65YF10 Full Fringe Benefit Distr Expe	13,808.00	15,221.29	0.00	13,780.45	0.00	27.55	1,440.84
65YP10 Nonstatus Benefit Distr (Fica)	194.00	194.00	0.00	46.26	0.00	147.74	147.74
*Total: Fringe Benefits	14,002.00	15,415.29	0.00	14,165.14	0.00	(163.14)	1,250.15
710 Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
*Total: Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
7111 Supplies	3,498.00	3,498.00	0.00	0.00	0.00	3,498.00	3,498.00
711132 Suppli-Software incl Site Lic&Maint	2,400.00	2,400.00	0.00	3,591.24	0.00	(1,191.24)	(1,191.24)
717200 Other Professional Services-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: Supplies	5,898.00	5,898.00	0.00	5,991.24	0.00	(93.24)	(93.24)
**Total Direct Cost Expenditures	54,155.00	57,629.15	0.00	56,979.04	0.00	(2,824.04)	650.11
760300 F&A Expenditures	20,343.00	21,443.50	0.00	22,093.61	0.00	(1,750.61)	(650.11)
*Total: Indirect Costs	20,343.00	21,443.50	0.00	22,093.61	0.00	(1,750.61)	(650.11)
**Total Indirect Cost Expenditures	20,343.00	21,443.50	0.00	22,093.61	0.00	(1,750.61)	(650.11)
***Total Expenditures	74,498.00	79,072.65	0.00	79,072.65	0.00	(4,574.65)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	20,305.49	0.00	79,072.65	0.00	(79,072.65)	(58,767.16)
*Total: Sponsored Programs	0.00	20,305.49	0.00	79,072.65	0.00	(79,072.65)	(58,767.16)
***Total Revenue	0.00	20,305.49	0.00	79,072.65	0.00	(79,072.65)	(58,767.16)

Grant: 54NB02 - Project Prevent 10/19 to 9/2024
 Fund: 54NB17 - Project Prevent 10-19 to 9-24

Status: Active
 Type: Contract
 FMGR: Phillips, Megan

PI Name:	Phillips, Megan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Laconia School District	Effective Date:	05/13/2021	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	S184M190039	Term Date:		IDC Rate Code:	Equipment Vesting	USNH	
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	10/1/19 - 9/30/24	Rev Account:		Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,198.61	0.00	(4,198.61)	(4,198.61)
61CPHX Part Time Hourly	0.00	0.00	0.00	262.56	0.00	(262.56)	(262.56)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,652.74	0.00	(1,652.74)	(1,652.74)
*Total: Personnel	0.00	0.00	0.00	6,113.91	0.00	(6,113.91)	(6,113.91)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	133.87	0.00	(133.87)	(133.87)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,838.99	0.00	(1,838.99)	(1,838.99)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.27	0.00	(21.27)	(21.27)
*Total: Fringe Benefits	0.00	0.00	0.00	1,994.13	0.00	(1,994.13)	(1,994.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,108.04	0.00	(8,108.04)	(8,108.04)
760300 F&A Expenditures	0.00	0.00	0.00	3,668.29	0.00	(3,668.29)	(3,668.29)
*Total: Indirect Costs	0.00	0.00	0.00	3,668.29	0.00	(3,668.29)	(3,668.29)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,668.29	0.00	(3,668.29)	(3,668.29)
***Total Expenditures	0.00	0.00	0.00	11,776.33	0.00	(11,776.33)	(11,776.33)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,776.33	0.00	(11,776.33)	(11,776.33)
*Total: Sponsored Programs	0.00	0.00	0.00	11,776.33	0.00	(11,776.33)	(11,776.33)
***Total Revenue	0.00	0.00	0.00	11,776.33	0.00	(11,776.33)	(11,776.33)

Grant: 54NB02 - Project Prevent 10/19 to 9/2024
 Fund: 54NB25 - Project Prevent 10-21 to 09-22

Status: Active Type: Contract
 FMGR: Phillips, Megan

PI Name:	Phillips, Megan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Laconia School District	Effective Date:	07/01/2021	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	S184M190039	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/24	Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	5,043.62	15,706.19	0.00	(15,706.19)	(15,706.19)
615NZ0 PAT Unallocated Budget (Bud Only)	34,138.00	42,374.04	0.00	0.00	0.00	34,138.00	42,374.04
61CPHX Part Time Hourly	0.00	0.00	0.00	154.32	0.00	(154.32)	(154.32)
61SNZ0 Student Labor Unallocated(Bud Only)	185.00	185.00	0.00	0.00	0.00	185.00	185.00
*Total: Personnel	34,323.00	42,559.04	5,043.62	15,860.51	0.00	18,462.49	26,698.53
65YF10 Full Fringe Benefit Distr Expe	12,851.00	15,947.75	1,896.64	5,905.42	0.00	6,945.58	10,042.33
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.19	0.00	(12.19)	(12.19)
*Total: Fringe Benefits	12,851.00	15,947.75	1,896.64	5,917.61	0.00	6,933.39	10,030.14
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
711132 Suppli-Software incl Site Lic&Maint	8,848.00	8,848.00	0.00	3,200.60	0.00	5,647.40	5,647.40
*Total: Supplies	8,848.00	8,848.00	0.00	3,200.60	0.00	5,647.40	5,647.40
**Total Direct Cost Expenditures	56,322.00	67,654.79	6,940.26	24,978.72	0.00	31,343.28	42,676.07
760300 F&A Expenditures	18,328.00	22,726.05	2,693.30	8,469.53	0.00	9,858.47	14,256.52
*Total: Indirect Costs	18,328.00	22,726.05	2,693.30	8,469.53	0.00	9,858.47	14,256.52
**Total Indirect Cost Expenditures	18,328.00	22,726.05	2,693.30	8,469.53	0.00	9,858.47	14,256.52
***Total Expenditures	74,650.00	90,380.84	9,633.56	33,448.25	0.00	41,201.75	56,932.59
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	9,633.56	33,448.25	0.00	(33,448.25)	(33,448.25)
*Total: Sponsored Programs	0.00	0.00	9,633.56	33,448.25	0.00	(33,448.25)	(33,448.25)
***Total Revenue	0.00	0.00	9,633.56	33,448.25	0.00	(33,448.25)	(33,448.25)

Grant: 54NB03 - ManLAUNCH 9/20 - 12/21
 Fund: 54NB03 - Man LAUNCH 9-20 to 12-21

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Fauth, James M

PI Name:	Fauth, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Amoskeag Health	Effective Date:	05/12/2021	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/20 - 12/30/21	Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER

CFDA #: 93.434

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	23,860.29	23,860.29	360.46	12,814.31	0.00	11,045.98	11,045.98
61CPHX Part Time Hourly	14,520.12	14,520.12	0.00	3,253.76	0.00	11,266.36	11,266.36
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	492.52	0.00	(492.52)	(492.52)
*Total: Personnel	38,380.41	38,380.41	360.46	16,560.59	0.00	21,819.82	21,819.82
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	39.89	0.00	(39.89)	(39.89)
65YF10 Full Fringe Benefit Distr Expe	10,450.81	10,450.81	135.53	5,172.51	0.00	5,278.30	5,278.30
65YP10 Nonstatus Benefit Distr (Fica)	1,176.13	1,176.13	0.00	261.40	0.00	914.73	914.73
*Total: Fringe Benefits	11,626.94	11,626.94	135.53	5,473.80	0.00	6,153.14	6,153.14
710 Travel	1,090.00	1,090.00	0.00	0.00	0.00	1,090.00	1,090.00
*Total: Travel	1,090.00	1,090.00	0.00	0.00	0.00	1,090.00	1,090.00
711132 Suppli-Software incl Site Lic&Maint	4,320.00	4,320.00	0.00	3,741.96	0.00	578.04	578.04
*Total: Supplies	4,320.00	4,320.00	0.00	3,741.96	0.00	578.04	578.04
**Total Direct Cost Expenditures	55,417.35	55,417.35	495.99	25,776.35	0.00	29,641.00	29,641.00
760300 F&A Expenditures	20,495.15	20,495.15	192.49	8,843.35	0.00	11,651.80	11,651.80
*Total: Indirect Costs	20,495.15	20,495.15	192.49	8,843.35	0.00	11,651.80	11,651.80
**Total Indirect Cost Expenditures	20,495.15	20,495.15	192.49	8,843.35	0.00	11,651.80	11,651.80
***Total Expenditures	75,912.50	75,912.50	688.48	34,619.70	0.00	41,292.80	41,292.80
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	688.48	34,619.70	0.00	(34,619.70)	(34,619.70)
*Total: Sponsored Programs	0.00	0.00	688.48	34,619.70	0.00	(34,619.70)	(34,619.70)
***Total Revenue	0.00	0.00	688.48	34,619.70	0.00	(34,619.70)	(34,619.70)

Grant: 54NB04 - FIT Database 10/20-9/21
 Fund: 54NB04 - FIT Database 10-20 to 9-21

Status: Active
 Type: Contract
 FMGR: Phillips, Megan

PI Name:	Phillips, Megan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Laconia School District	Effective Date:	05/12/2021	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	M-V SUBGRANT 84.196A	Term Date:		IDC Rate Code:	KSC21	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/22	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER

CFDA #: 84.196

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,014.20	1,014.20	109.58	2,489.99	0.00	(1,475.79)	(1,475.79)
61CPHX Part Time Hourly	1,238.39	1,238.39	0.00	26.38	0.00	1,212.01	1,212.01
*Total: Personnel	2,252.59	2,252.59	109.58	2,516.37	0.00	(263.78)	(263.78)
65YF10 Full Fringe Benefit Distr Expe	444.22	444.22	41.21	971.30	0.00	(527.08)	(527.08)
65YP10 Nonstatus Benefit Distr (Fica)	100.31	100.31	0.00	2.14	0.00	98.17	98.17
*Total: Fringe Benefits	544.53	544.53	41.21	973.44	0.00	(428.91)	(428.91)
711132 Suppli-Software incl Site Lic&Maint	1,000.00	1,000.00	0.00	166.38	0.00	833.62	833.62
*Total: Supplies	1,000.00	1,000.00	0.00	166.38	0.00	833.62	833.62
**Total Direct Cost Expenditures	3,797.12	3,797.12	150.79	3,656.19	0.00	140.93	140.93
760300 F&A Expenditures	1,202.88	1,202.88	58.52	1,343.75	0.00	(140.87)	(140.87)
*Total: Indirect Costs	1,202.88	1,202.88	58.52	1,343.75	0.00	(140.87)	(140.87)
**Total Indirect Cost Expenditures	1,202.88	1,202.88	58.52	1,343.75	0.00	(140.87)	(140.87)
***Total Expenditures	5,000.00	5,000.00	209.31	4,999.94	0.00	0.06	0.06
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	209.31	4,999.94	0.00	(4,999.94)	(4,999.94)
*Total: Sponsored Programs	0.00	0.00	209.31	4,999.94	0.00	(4,999.94)	(4,999.94)
***Total Revenue	0.00	0.00	209.31	4,999.94	0.00	(4,999.94)	(4,999.94)

Grant: 54NB04 - FIT Database 10/20-9/21
 Fund: 54NB32 - FIT 10-21 to 09-22

Status: Active
 Type: Contract
 FMGR: Phillips, Megan

PI Name:	Phillips, Megan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Laconia School District	Effective Date:	10/01/2020	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	M-V SUBGRANT 84.196A	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/22	Rev Account:	530110	Fund Type Level 2	P1		Sefa Classification	OTHER

CFDA #: 84.196

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	12.19	785.34	0.00	(785.34)	(785.34)
615NZ0 PAT Unallocated Budget (Bud Only)	142.00	142.00	0.00	0.00	0.00	142.00	142.00
61SNZ0 Student Labor Unallocated(Bud Only)	643.00	643.00	0.00	0.00	0.00	643.00	643.00
*Total: Personnel	785.00	785.00	12.19	785.34	0.00	(0.34)	(0.34)
65YF10 Full Fringe Benefit Distr Expe	296.00	296.00	4.77	295.44	0.00	0.56	0.56
*Total: Fringe Benefits	296.00	296.00	4.77	295.44	0.00	0.56	0.56
**Total Direct Cost Expenditures	1,081.00	1,081.00	16.96	1,080.78	0.00	0.22	0.22
760300 F&A Expenditures	419.00	419.00	6.51	419.38	0.00	(0.38)	(0.38)
*Total: Indirect Costs	419.00	419.00	6.51	419.38	0.00	(0.38)	(0.38)
**Total Indirect Cost Expenditures	419.00	419.00	6.51	419.38	0.00	(0.38)	(0.38)
***Total Expenditures	1,500.00	1,500.00	23.47	1,500.16	0.00	(0.16)	(0.16)
Revenue							
530110 Other State Government	0.00	0.00	23.47	1,500.16	0.00	(1,500.16)	(1,500.16)
*Total: Sponsored Programs	0.00	0.00	23.47	1,500.16	0.00	(1,500.16)	(1,500.16)
***Total Revenue	0.00	0.00	23.47	1,500.16	0.00	(1,500.16)	(1,500.16)

Grant: 54NB05 - YLTA 10/20 to 6/21
 Fund: 54NB05 - YLTA 10-20 to 6-21

Status: Closing - BSC/Dept Review
 FMGR: Tremblay, George C

Type: Contract

PI Name: Tremblay, George C
 Sponsor: ADAPT Inc
 Sponsor ID: AWARD STARTED 10/15/20
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 10/15/20 - 6/30/21

CFDA #:

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,563.89	4,563.89	(65.70)	3,645.42	0.00	918.47	918.47
61CPHX Part Time Hourly	3,715.17	3,715.17	0.00	4,619.50	0.00	(904.33)	(904.33)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	229.71	0.00	(229.71)	(229.71)
*Total: Personnel	8,279.06	8,279.06	(65.70)	8,494.63	0.00	(215.57)	(215.57)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	18.61	0.00	(18.61)	(18.61)
65YF10 Full Fringe Benefit Distr Expe	1,998.99	1,998.99	(24.97)	1,576.18	0.00	422.81	422.81
65YP10 Nonstatus Benefit Distr (Fica)	300.93	300.93	0.00	374.04	0.00	(73.11)	(73.11)
*Total: Fringe Benefits	2,299.92	2,299.92	(24.97)	1,968.83	0.00	331.09	331.09
**Total Direct Cost Expenditures	10,578.98	10,578.98	(90.67)	10,463.46	0.00	115.52	115.52
760300 F&A Expenditures	4,421.02	4,421.02	(35.09)	4,536.13	0.00	(115.11)	(115.11)
*Total: Indirect Costs	4,421.02	4,421.02	(35.09)	4,536.13	0.00	(115.11)	(115.11)
**Total Indirect Cost Expenditures	4,421.02	4,421.02	(35.09)	4,536.13	0.00	(115.11)	(115.11)
***Total Expenditures	15,000.00	15,000.00	(125.76)	14,999.59	0.00	0.41	0.41
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(125.76)	14,999.59	0.00	(14,999.59)	(14,999.59)
*Total: Sponsored Programs	0.00	0.00	(125.76)	14,999.59	0.00	(14,999.59)	(14,999.59)
***Total Revenue	0.00	0.00	(125.76)	14,999.59	0.00	(14,999.59)	(14,999.59)

Grant: 54NB06 - FSNH 10/20 to 6/21
 Fund: 54NB06 - FSNH 10-20 to 6-21

Status: Active
 Type: Contract
 FMGR: Tremblay, George C

PI Name: Tremblay, George C
 Sponsor: NH Children's Trust Inc
 Sponsor ID: AWARD STARTED 10/1/2020
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 10/1/20 - 6/30/23

CFDA #:

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 05/12/2021	IDC Basis Code: SW	Budget Controls	STDBUD
Term Date:	IDC Rate Code: KSC21	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST	Idc Waiver	NO
Rev Account: 531100	Fund Type Level 2: P1		

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	5,070.99	16,227.18	0.00	17,884.85	0.00	(12,813.86)	(1,657.67)
61CPHX Part Time Hourly	12,383.90	16,718.27	0.00	13,541.10	0.00	(1,157.20)	3,177.17
*Total: Personnel	17,454.89	32,945.45	0.00	31,425.95	0.00	(13,971.06)	1,519.50
65YF10 Full Fringe Benefit Distr Expe	2,221.10	7,107.51	0.00	7,409.67	0.00	(5,188.57)	(302.16)
65YP10 Nonstatus Benefit Distr (Fica)	1,003.10	1,354.18	0.00	1,086.43	0.00	(83.33)	267.75
*Total: Fringe Benefits	3,224.20	8,461.69	0.00	8,496.10	0.00	(5,271.90)	(34.41)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,296.44	0.00	(2,296.44)	(2,296.44)
*Total: Supplies	0.00	0.00	0.00	2,296.44	0.00	(2,296.44)	(2,296.44)
**Total Direct Cost Expenditures	20,679.09	41,407.14	0.00	42,218.49	0.00	(21,539.40)	(811.35)
760300 F&A Expenditures	9,320.91	17,592.86	0.00	16,781.47	0.00	(7,460.56)	811.39
*Total: Indirect Costs	9,320.91	17,592.86	0.00	16,781.47	0.00	(7,460.56)	811.39
**Total Indirect Cost Expenditures	9,320.91	17,592.86	0.00	16,781.47	0.00	(7,460.56)	811.39
***Total Expenditures	30,000.00	59,000.00	0.00	58,999.96	0.00	(28,999.96)	0.04
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	29,000.00	0.00	58,999.96	0.00	(58,999.96)	(29,999.96)
*Total: Sponsored Programs	0.00	29,000.00	0.00	58,999.96	0.00	(58,999.96)	(29,999.96)
***Total Revenue	0.00	29,000.00	0.00	58,999.96	0.00	(58,999.96)	(29,999.96)

Grant: 54NB06 - FSNH 10/20 to 6/21

Status: Active

Type: Contract

Fund: 54NB31 - Family Support NH Data Platform

FMGR: Tremblay, George C

PI Name: Tremblay, George C
 Sponsor: NH Children's Trust Inc
 Sponsor ID: AWARD STARTED 10/1/2020
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 10/1/20 - 6/30/23

CFDA #:

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,176.00	18,176.00	0.00	0.00	0.00	18,176.00	18,176.00
615F10 PAT	0.00	0.00	615.93	2,379.04	0.00	(2,379.04)	(2,379.04)
615NZ0 PAT Unallocated Budget (Bud Only)	4,945.00	4,945.00	0.00	0.00	0.00	4,945.00	4,945.00
61CPHX Part Time Hourly	0.00	0.00	277.61	2,643.13	0.00	(2,643.13)	(2,643.13)
61SNZ0 Student Labor Unallocated(Bud Only)	14,231.00	14,231.00	0.00	0.00	0.00	14,231.00	14,231.00
*Total: Personnel	37,352.00	37,352.00	893.54	5,022.17	0.00	32,329.83	32,329.83
65YF10 Full Fringe Benefit Distr Expe	8,348.00	8,348.00	231.55	894.52	0.00	7,453.48	7,453.48
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	21.93	208.80	0.00	(208.80)	(208.80)
*Total: Fringe Benefits	8,348.00	8,348.00	253.48	1,103.32	0.00	7,244.68	7,244.68
710 Travel	109.00	109.00	0.00	0.00	0.00	109.00	109.00
710D00 Domestic Travel NH	0.00	0.00	34.42	34.42	0.00	(34.42)	(34.42)
*Total: Travel	109.00	109.00	34.42	34.42	0.00	74.58	74.58
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,082.50	0.00	(1,082.50)	(1,082.50)
7112 Research Supplies	2,244.00	2,244.00	0.00	0.00	0.00	2,244.00	2,244.00
*Total: Supplies	2,244.00	2,244.00	0.00	1,082.50	0.00	1,161.50	1,161.50
**Total Direct Cost Expenditures	48,053.00	48,053.00	1,181.44	7,242.41	0.00	40,810.59	40,810.59
760300 F&A Expenditures	19,947.00	19,947.00	477.15	2,681.84	0.00	17,265.16	17,265.16
*Total: Indirect Costs	19,947.00	19,947.00	477.15	2,681.84	0.00	17,265.16	17,265.16
**Total Indirect Cost Expenditures	19,947.00	19,947.00	477.15	2,681.84	0.00	17,265.16	17,265.16
***Total Expenditures	68,000.00	68,000.00	1,658.59	9,924.25	0.00	58,075.75	58,075.75
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,658.59	9,924.25	0.00	(9,924.25)	(9,924.25)
*Total: Sponsored Programs	0.00	0.00	1,658.59	9,924.25	0.00	(9,924.25)	(9,924.25)
***Total Revenue	0.00	0.00	1,658.59	9,924.25	0.00	(9,924.25)	(9,924.25)

Grant: 54NB07 - NEXUS 2.0
 Fund: 54NB07 - NEXUS 2.0

Status: Active
 FMGR: Tremblay, George C
 Type: Contract

PI Name:	Tremblay, George C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NAMI NH	Effective Date:	02/21/2022	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	1-H79SM082104-01	CFDA #:	93.243	Term Date:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	1/15/21 - 1/14/23	Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,057.00	25,057.00	0.00	0.00	0.00	25,057.00	25,057.00
615F10 PAT	30,425.96	30,425.96	4,701.18	42,459.84	0.00	(12,033.88)	(12,033.88)
61CPHX Part Time Hourly	15,603.72	15,603.72	1,537.38	24,337.88	0.00	(8,734.16)	(8,734.16)
61SNWS College Work Study	0.00	0.00	0.00	779.89	0.00	(779.89)	(779.89)
61SNZ0 Student Labor Unallocated(Bud Only)	23,652.00	23,652.00	0.00	0.00	0.00	23,652.00	23,652.00
*Total: Personnel	94,738.68	94,738.68	6,238.56	67,577.61	0.00	27,161.07	27,161.07
65YF10 Full Fringe Benefit Distr Expe	24,616.57	24,616.57	1,767.62	16,756.00	0.00	7,860.57	7,860.57
65YP10 Nonstatus Benefit Distr (Fica)	1,263.90	1,263.90	121.45	1,939.54	0.00	(675.64)	(675.64)
*Total: Fringe Benefits	25,880.47	25,880.47	1,889.07	18,695.54	0.00	7,184.93	7,184.93
710 Travel	1,090.00	1,090.00	0.00	0.00	0.00	1,090.00	1,090.00
*Total: Travel	1,090.00	1,090.00	0.00	0.00	0.00	1,090.00	1,090.00
711132 Suppli-Software incl Site Lic&Maint	3,500.00	3,500.00	0.00	6,805.93	0.00	(3,305.93)	(3,305.93)
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: Supplies	7,000.00	7,000.00	0.00	6,805.93	0.00	194.07	194.07
**Total Direct Cost Expenditures	128,709.15	128,709.15	8,127.63	93,079.08	0.00	35,630.07	35,630.07
760300 F&A Expenditures	50,590.85	50,590.85	3,331.39	36,086.43	0.00	14,504.42	14,504.42
*Total: Indirect Costs	50,590.85	50,590.85	3,331.39	36,086.43	0.00	14,504.42	14,504.42
**Total Indirect Cost Expenditures	50,590.85	50,590.85	3,331.39	36,086.43	0.00	14,504.42	14,504.42
***Total Expenditures	179,300.00	179,300.00	11,459.02	129,165.51	0.00	50,134.49	50,134.49
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	11,459.02	129,165.51	0.00	(129,165.51)	(129,165.51)
*Total: Sponsored Programs	0.00	0.00	11,459.02	129,165.51	0.00	(129,165.51)	(129,165.51)
***Total Revenue	0.00	0.00	11,459.02	129,165.51	0.00	(129,165.51)	(129,165.51)

Grant: 54NB07 - NEXUS 2.0

Status: Active

Type: Contract

Fund: 54NB19 - NEXUS 4-19 to 1-25

FMGR: Tremblay, George C

PI Name: Tremblay, George C
 Sponsor: NAMI NH
 Sponsor ID: 1-H79SM082104-01
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 1/15/21 - 1/14/23

CFDA #: 93.243

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin		BOTH	
Effective Date:	05/12/2021	IDC Basis Code:	SW	Budget Controls			A110
Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	60.00%		USNH
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	60		NO
Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification			OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	26,671.30	0.00	(26,671.30)	(26,671.30)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,039.54	0.00	(10,039.54)	(10,039.54)
61KBNN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	951.31	0.00	(951.31)	(951.31)
61SNWS	College Work Study	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
*Total: Personnel		0.00	0.00	0.00	37,675.65	0.00	(37,675.65)	(37,675.65)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	77.06	0.00	(77.06)	(77.06)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,682.05	0.00	(11,682.05)	(11,682.05)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	813.17	0.00	(813.17)	(813.17)
*Total: Fringe Benefits		0.00	0.00	0.00	12,572.28	0.00	(12,572.28)	(12,572.28)
**Total Direct Cost Expenditures		0.00	0.00	0.00	50,247.93	0.00	(50,247.93)	(50,247.93)
760300	F&A Expenditures	0.00	0.00	0.00	22,605.39	0.00	(22,605.39)	(22,605.39)
*Total: Indirect Costs		0.00	0.00	0.00	22,605.39	0.00	(22,605.39)	(22,605.39)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	22,605.39	0.00	(22,605.39)	(22,605.39)
***Total Expenditures		0.00	0.00	0.00	72,853.32	0.00	(72,853.32)	(72,853.32)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	72,853.32	0.00	(72,853.32)	(72,853.32)
*Total: Sponsored Programs		0.00	0.00	0.00	72,853.32	0.00	(72,853.32)	(72,853.32)
***Total Revenue		0.00	0.00	0.00	72,853.32	0.00	(72,853.32)	(72,853.32)

Grant: 54NB08 - OCRP 7/19 to 3/21
 Fund: 54NB08 - OCRP 7-19 to 3-21

Status: Active Type: Grant
 FMGR: Fauth, James M

PI Name:	Fauth, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	John T Gorman Foundation	Effective Date:	02/15/2022	IDC Basis Code:	MTDC	Budget Controls	STDBUD			
Sponsor ID:	AWARD STARTED 7/1/2019	Term Date:		IDC Rate Code:	IDC15	15.00%	Equipment Vesting	USNH		
Resp Org:	KFABHI	CFDA #:		Expend End Date:		IDC Dist From Code:	KSCDST	15	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 9/30/22	Rev Account:	531100	Fund Type Level 2	P1					

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	147.14	18,194.44	0.00	(18,194.44)	(18,194.44)
61CPHX Part Time Hourly	0.00	0.00	0.00	218.69	0.00	(218.69)	(218.69)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,515.43	0.00	(3,515.43)	(3,515.43)
*Total: Personnel	0.00	0.00	147.14	21,928.56	0.00	(21,928.56)	(21,928.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	284.75	0.00	(284.75)	(284.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	55.44	7,856.68	0.00	(7,856.68)	(7,856.68)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.43	0.00	(17.43)	(17.43)
*Total: Fringe Benefits	0.00	0.00	55.44	8,158.86	0.00	(8,158.86)	(8,158.86)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,082.45	0.00	(1,082.45)	(1,082.45)
*Total: Supplies	0.00	0.00	0.00	1,082.45	0.00	(1,082.45)	(1,082.45)
**Total Direct Cost Expenditures	0.00	0.00	202.58	31,169.87	0.00	(31,169.87)	(31,169.87)
760300 F&A Expenditures	0.00	0.00	30.39	5,039.34	0.00	(5,039.34)	(5,039.34)
*Total: Indirect Costs	0.00	0.00	30.39	5,039.34	0.00	(5,039.34)	(5,039.34)
**Total Indirect Cost Expenditures	0.00	0.00	30.39	5,039.34	0.00	(5,039.34)	(5,039.34)
***Total Expenditures	0.00	0.00	232.97	36,209.21	0.00	(36,209.21)	(36,209.21)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	232.97	36,209.21	0.00	(36,209.21)	(36,209.21)
*Total: Sponsored Programs	0.00	0.00	232.97	36,209.21	0.00	(36,209.21)	(36,209.21)
***Total Revenue	0.00	0.00	232.97	36,209.21	0.00	(36,209.21)	(36,209.21)

Grant: 54NB09 - CSMN 7/19 to 6/20
 Fund: 54NB09 - CSMN 7-19 to 6-20

Status: Closing - Manual Process
 FMGR: Tremblay, George C

Type: Contract

PI Name: Tremblay, George C
 Sponsor: The Cheshire Medical Center
 Sponsor ID: 6D06RH310570102 CFDA #: 93.912
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 07/08/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,485.31	0.00	(1,485.31)	(1,485.31)
*Total: Personnel	0.00	0.00	0.00	1,485.31	0.00	(1,485.31)	(1,485.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	650.58	0.00	(650.58)	(650.58)
*Total: Fringe Benefits	0.00	0.00	0.00	650.58	0.00	(650.58)	(650.58)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,135.89	0.00	(2,135.89)	(2,135.89)
760300 F&A Expenditures	0.00	0.00	0.00	2,776.47	0.00	(2,776.47)	(2,776.47)
*Total: Indirect Costs	0.00	0.00	0.00	2,776.47	0.00	(2,776.47)	(2,776.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,776.47	0.00	(2,776.47)	(2,776.47)
***Total Expenditures	0.00	0.00	0.00	4,912.36	0.00	(4,912.36)	(4,912.36)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,912.36	0.00	(4,912.36)	(4,912.36)
*Total: Sponsored Programs	0.00	0.00	0.00	4,912.36	0.00	(4,912.36)	(4,912.36)
***Total Revenue	0.00	0.00	0.00	4,912.36	0.00	(4,912.36)	(4,912.36)

Grant: 54NB10 - Project Aware 7/19 to 9/19
 Fund: 54NB10 - Project Aware 7-19 to 9-19

Status: Closing - Manual Process
 FMGR: Fauth, James M

Type: Contract

PI Name: Fauth, James M
 Sponsor: Berlin Public Schools
 Sponsor ID: 1H79SM061875-01
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 7/1/19 - 9/29/19
 CFDA #: 93.243

Fund Information
 Effective Date: 07/08/2021
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,219.11	0.00	(1,219.11)	(1,219.11)
*Total: Personnel	0.00	0.00	0.00	1,219.11	0.00	(1,219.11)	(1,219.11)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	493.74	0.00	(493.74)	(493.74)
*Total: Fringe Benefits	0.00	0.00	0.00	493.74	0.00	(493.74)	(493.74)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,712.85	0.00	(1,712.85)	(1,712.85)
760300 F&A Expenditures	0.00	0.00	0.00	731.47	0.00	(731.47)	(731.47)
*Total: Indirect Costs	0.00	0.00	0.00	731.47	0.00	(731.47)	(731.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	731.47	0.00	(731.47)	(731.47)
***Total Expenditures	0.00	0.00	0.00	2,444.32	0.00	(2,444.32)	(2,444.32)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,444.32	0.00	(2,444.32)	(2,444.32)
*Total: Sponsored Programs	0.00	0.00	0.00	2,444.32	0.00	(2,444.32)	(2,444.32)
***Total Revenue	0.00	0.00	0.00	2,444.32	0.00	(2,444.32)	(2,444.32)

Grant: 54NB11 - Rural Health CHW 7/19 to 6/20
 Fund: 54NB11 - Rural Health CHW 7-19 to 6-20

Status: Closing - Manual Process
 FMGR: Fauth, James M

Type: Contract

PI Name: Fauth, James M
 Sponsor: North Country Health Consortium
 Sponsor ID: AWARD STARTED 7/1/2019 CFDA #:
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 04/13/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,088.45	0.00	(2,088.45)	(2,088.45)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	229.46	0.00	(229.46)	(229.46)
*Total: Personnel	0.00	0.00	0.00	2,317.91	0.00	(2,317.91)	(2,317.91)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	18.59	0.00	(18.59)	(18.59)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	914.74	0.00	(914.74)	(914.74)
*Total: Fringe Benefits	0.00	0.00	0.00	933.33	0.00	(933.33)	(933.33)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,251.24	0.00	(3,251.24)	(3,251.24)
760300 F&A Expenditures	0.00	0.00	0.00	3,958.87	0.00	(3,958.87)	(3,958.87)
*Total: Indirect Costs	0.00	0.00	0.00	3,958.87	0.00	(3,958.87)	(3,958.87)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,958.87	0.00	(3,958.87)	(3,958.87)
***Total Expenditures	0.00	0.00	0.00	7,210.11	0.00	(7,210.11)	(7,210.11)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,210.11	0.00	(7,210.11)	(7,210.11)
*Total: Sponsored Programs	0.00	0.00	0.00	7,210.11	0.00	(7,210.11)	(7,210.11)
***Total Revenue	0.00	0.00	0.00	7,210.11	0.00	(7,210.11)	(7,210.11)

Grant: 54NB12 - YLTA 7/19 to 6/20
 Fund: 54NB12 - YLTA 7-19 to 6-20

Status: Closing - Manual Process
 FMGR: Tremblay, George C

Type: Contract

PI Name: Tremblay, George C
 Sponsor: North Country Health Consortium
 Sponsor ID: AWARD STARTED 7/1/2019 CFDA #:
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 04/13/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	979.39	0.00	(979.39)	(979.39)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,493.70	0.00	(1,493.70)	(1,493.70)
*Total: Personnel	0.00	0.00	0.00	2,473.09	0.00	(2,473.09)	(2,473.09)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	429.00	0.00	(429.00)	(429.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	120.98	0.00	(120.98)	(120.98)
*Total: Fringe Benefits	0.00	0.00	0.00	549.98	0.00	(549.98)	(549.98)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,023.07	0.00	(3,023.07)	(3,023.07)
760300 F&A Expenditures	0.00	0.00	0.00	1,483.86	0.00	(1,483.86)	(1,483.86)
*Total: Indirect Costs	0.00	0.00	0.00	1,483.86	0.00	(1,483.86)	(1,483.86)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,483.86	0.00	(1,483.86)	(1,483.86)
***Total Expenditures	0.00	0.00	0.00	4,506.93	0.00	(4,506.93)	(4,506.93)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,506.93	0.00	(4,506.93)	(4,506.93)
*Total: Sponsored Programs	0.00	0.00	0.00	4,506.93	0.00	(4,506.93)	(4,506.93)
***Total Revenue	0.00	0.00	0.00	4,506.93	0.00	(4,506.93)	(4,506.93)

Grant: 54NB13 - SOC Data Law 10/19 to 3/20
 Fund: 54NB13 - SOC Data Law 10-19 to 3-20

Status: Closing - Manual Process Type: Grant
 FMGR: Tremblay, George C

PI Name:			Fund Information		Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:			Effective Date: 04/13/2021		IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	AWARD STARTED	CFDA #:	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	10/1/2019		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	KFABHI		Rev Account:		Fund Type Level 2		
	10/1/19 - 3/31/20				P1		

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,509.60	0.00	(7,509.60)	(7,509.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	360.84	0.00	(360.84)	(360.84)
*Total: Personnel	0.00	0.00	0.00	8,032.82	0.00	(8,032.82)	(8,032.82)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	29.23	0.00	(29.23)	(29.23)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,289.23	0.00	(3,289.23)	(3,289.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.15	0.00	(13.15)	(13.15)
*Total: Fringe Benefits	0.00	0.00	0.00	3,331.61	0.00	(3,331.61)	(3,331.61)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,364.43	0.00	(11,364.43)	(11,364.43)
760300 F&A Expenditures	0.00	0.00	0.00	4,819.69	0.00	(4,819.69)	(4,819.69)
*Total: Indirect Costs	0.00	0.00	0.00	4,819.69	0.00	(4,819.69)	(4,819.69)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,819.69	0.00	(4,819.69)	(4,819.69)
***Total Expenditures	0.00	0.00	0.00	16,184.12	0.00	(16,184.12)	(16,184.12)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,184.12	0.00	(16,184.12)	(16,184.12)
*Total: Sponsored Programs	0.00	0.00	0.00	16,184.12	0.00	(16,184.12)	(16,184.12)
***Total Revenue	0.00	0.00	0.00	16,184.12	0.00	(16,184.12)	(16,184.12)

Grant: 54NB14 - FSNH 9/19 to 9/20
 Fund: 54NB14 - FSNH 9-19 to 9-20

Status: Closing - Manual Process
 FMGR: Tremblay, George C

Type: Contract

PI Name: Tremblay, George C
 Sponsor: NH Children's Trust Inc
 Sponsor ID: AWARD STARTED 9/16/2019
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 9/16/19 - 9/30/20

CFDA #:

Fund Information
 Effective Date: 07/08/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: BOTH
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

P1

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,394.12	0.00	(2,394.12)	(2,394.12)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,113.86	0.00	(7,113.86)	(7,113.86)
*Total: Personnel	0.00	0.00	0.00	9,507.98	0.00	(9,507.98)	(9,507.98)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,048.61	0.00	(1,048.61)	(1,048.61)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	576.22	0.00	(576.22)	(576.22)
*Total: Fringe Benefits	0.00	0.00	0.00	1,624.83	0.00	(1,624.83)	(1,624.83)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,132.81	0.00	(11,132.81)	(11,132.81)
760300 F&A Expenditures	0.00	0.00	0.00	5,704.79	0.00	(5,704.79)	(5,704.79)
*Total: Indirect Costs	0.00	0.00	0.00	5,704.79	0.00	(5,704.79)	(5,704.79)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	5,704.79	0.00	(5,704.79)	(5,704.79)
***Total Expenditures	0.00	0.00	0.00	16,837.60	0.00	(16,837.60)	(16,837.60)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,837.60	0.00	(16,837.60)	(16,837.60)
*Total: Sponsored Programs	0.00	0.00	0.00	16,837.60	0.00	(16,837.60)	(16,837.60)
***Total Revenue	0.00	0.00	0.00	16,837.60	0.00	(16,837.60)	(16,837.60)

Grant: 54NB15 - CBH FASST 10/19 to 9/20
 Fund: 54NB15 - CBH FASST 10-19 to 9-20

Status: Closing - Manual Process
 FMGR: Tremblay, George C

Type: Grant

PI Name: Tremblay, George C
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: AWARD STARTED 10/1/2019 CFDA #:
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 10/1/19 - 9/30/20

Fund Information
 Effective Date: 07/08/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,238.39	0.00	(4,238.39)	(4,238.39)
61CPHX Part Time Hourly	0.00	0.00	0.00	123.68	0.00	(123.68)	(123.68)
*Total: Personnel	0.00	0.00	0.00	4,362.07	0.00	(4,362.07)	(4,362.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,896.64	0.00	(1,896.64)	(1,896.64)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.02	0.00	(10.02)	(10.02)
*Total: Fringe Benefits	0.00	0.00	0.00	1,906.66	0.00	(1,906.66)	(1,906.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,268.73	0.00	(6,268.73)	(6,268.73)
760300 F&A Expenditures	0.00	0.00	0.00	2,223.17	0.00	(2,223.17)	(2,223.17)
*Total: Indirect Costs	0.00	0.00	0.00	2,223.17	0.00	(2,223.17)	(2,223.17)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,223.17	0.00	(2,223.17)	(2,223.17)
***Total Expenditures	0.00	0.00	0.00	8,491.90	0.00	(8,491.90)	(8,491.90)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,491.90	0.00	(8,491.90)	(8,491.90)
*Total: Sponsored Programs	0.00	0.00	0.00	8,491.90	0.00	(8,491.90)	(8,491.90)
***Total Revenue	0.00	0.00	0.00	8,491.90	0.00	(8,491.90)	(8,491.90)

Grant: 54NB16 - CPP 9/19 to 3/21
 Fund: 54NB16 - CPP 9-19 to 3-21

Status: Closing - Manual Process
 FMGR: Fauth, James M

Type: Grant

PI Name: Fauth, James M
 Sponsor: NH Children's Health Foundation
 Sponsor ID: AWARD STARTED 9/20/2019 CFDA #:
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 9/20/19 - 3/31/21

Fund Information
 Effective Date: 07/08/2021
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	16.96	0.00	(16.96)	(16.96)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,257.54	0.00	(13,257.54)	(13,257.54)
*Total: Personnel	0.00	0.00	0.00	13,274.50	0.00	(13,274.50)	(13,274.50)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7.43	0.00	(7.43)	(7.43)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,073.87	0.00	(1,073.87)	(1,073.87)
*Total: Fringe Benefits	0.00	0.00	0.00	1,081.30	0.00	(1,081.30)	(1,081.30)
717200 Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
*Total: Supplies	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,355.80	0.00	(21,355.80)	(21,355.80)
760300 F&A Expenditures	0.00	0.00	0.00	2,021.30	0.00	(2,021.30)	(2,021.30)
*Total: Indirect Costs	0.00	0.00	0.00	2,021.30	0.00	(2,021.30)	(2,021.30)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,021.30	0.00	(2,021.30)	(2,021.30)
***Total Expenditures	0.00	0.00	0.00	23,377.10	0.00	(23,377.10)	(23,377.10)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	23,377.10	0.00	(23,377.10)	(23,377.10)
*Total: Sponsored Programs	0.00	0.00	0.00	23,377.10	0.00	(23,377.10)	(23,377.10)
***Total Revenue	0.00	0.00	0.00	23,377.10	0.00	(23,377.10)	(23,377.10)

Grant: 54NB20 - Laconia SCTG 10/19 to 9/20
 Fund: 54NB20 - Laconia SCTG 10-19 to 9-20

Status: Closing - Manual Process
 FMGR: Phillips, Megan

Type: Contract

PI Name: Phillips, Megan
 Sponsor: Laconia School District
 Sponsor ID: 84.184G
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 10/1/19 - 9/30/20

CFDA #: 84.184

Fund Information
 Effective Date: 07/08/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

BOTH
 A110
 USNH
 NO
 OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,573.98	0.00	(1,573.98)	(1,573.98)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	383.59	0.00	(383.59)	(383.59)
*Total: Personnel	0.00	0.00	0.00	1,957.57	0.00	(1,957.57)	(1,957.57)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	31.07	0.00	(31.07)	(31.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	689.40	0.00	(689.40)	(689.40)
*Total: Fringe Benefits	0.00	0.00	0.00	720.47	0.00	(720.47)	(720.47)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,678.04	0.00	(2,678.04)	(2,678.04)
760300 F&A Expenditures	0.00	0.00	0.00	1,174.58	0.00	(1,174.58)	(1,174.58)
*Total: Indirect Costs	0.00	0.00	0.00	1,174.58	0.00	(1,174.58)	(1,174.58)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,174.58	0.00	(1,174.58)	(1,174.58)
***Total Expenditures	0.00	0.00	0.00	3,852.62	0.00	(3,852.62)	(3,852.62)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,852.62	0.00	(3,852.62)	(3,852.62)
*Total: Sponsored Programs	0.00	0.00	0.00	3,852.62	0.00	(3,852.62)	(3,852.62)
***Total Revenue	0.00	0.00	0.00	3,852.62	0.00	(3,852.62)	(3,852.62)

Grant: 54NB21 - Kinship Nav 3/21 to 2/22
 Fund: 54NB21 - Kinship Nav 3-21 to 2-22

Status: Active Type: Contract
 FMGR: Tremblay, George C

PI Name: Tremblay, George C
 Sponsor: NH Children's Trust Inc
 Sponsor ID: AWARD STARTED 3/1/2021
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 3/1/21 - 2/28/23

CFDA #:

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 05/12/2021	IDC Basis Code: SW	Budget Controls	STDBUD
Term Date:	IDC Rate Code: KSC21	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST	Idc Waiver	NO
Rev Account: 531100	Fund Type Level 2: P1		

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	66,062.37	66,062.37	6,298.30	60,500.49	0.00	5,561.88	5,561.88
61CPHX Part Time Hourly	8,962.85	8,962.85	339.30	5,484.40	0.00	3,478.45	3,478.45
*Total: Personnel	75,025.22	75,025.22	6,637.60	65,984.89	0.00	9,040.33	9,040.33
65YF10 Full Fringe Benefit Distr Expe	28,935.32	28,935.32	2,368.19	23,498.22	0.00	5,437.10	5,437.10
65YP10 Nonstatus Benefit Distr (Fica)	725.99	725.99	26.82	434.73	0.00	291.26	291.26
*Total: Fringe Benefits	29,661.31	29,661.31	2,395.01	23,932.95	0.00	5,728.36	5,728.36
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
711100 Supplies-General	0.00	0.00	0.00	25.58	0.00	(25.58)	(25.58)
711132 Suppli-Software incl Site Lic&Maint	5,000.00	5,000.00	0.00	11,387.59	0.00	(6,387.59)	(6,387.59)
*Total: Supplies	5,000.00	5,000.00	0.00	11,413.17	0.00	(6,413.17)	(6,413.17)
**Total Direct Cost Expenditures	109,936.53	109,936.53	9,032.61	101,331.01	0.00	8,605.52	8,605.52
760300 F&A Expenditures	40,063.47	40,063.47	3,544.49	35,235.93	0.00	4,827.54	4,827.54
*Total: Indirect Costs	40,063.47	40,063.47	3,544.49	35,235.93	0.00	4,827.54	4,827.54
**Total Indirect Cost Expenditures	40,063.47	40,063.47	3,544.49	35,235.93	0.00	4,827.54	4,827.54
***Total Expenditures	150,000.00	150,000.00	12,577.10	136,566.94	0.00	13,433.06	13,433.06
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	12,577.10	136,566.94	0.00	(136,566.94)	(136,566.94)
*Total: Sponsored Programs	0.00	0.00	12,577.10	136,566.94	0.00	(136,566.94)	(136,566.94)
***Total Revenue	0.00	0.00	12,577.10	136,566.94	0.00	(136,566.94)	(136,566.94)

Grant: 54NB21 - Kinship Nav 3/21 to 2/22

Status: Active

Type: Contract

Fund: 54NB33 - Kinship Nav 3-22 - 2-23

FMGR: Tremblay, George C

PI Name: Tremblay, George C
 Sponsor: NH Children's Trust Inc
 Sponsor ID: AWARD STARTED 3/1/2021
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 3/1/21 - 2/28/23

CFDA #:

Fund Information
 Effective Date: 03/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21 53.40%
 IDC Dist From Code: KSCDST 53.4
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	51,914.00	51,914.00	0.00	0.00	0.00	51,914.00	51,914.00
61SNZ0 Student Labor Unallocated(Bud Only)	30,550.00	30,550.00	0.00	0.00	0.00	30,550.00	30,550.00
*Total: Personnel	82,464.00	82,464.00	0.00	0.00	0.00	82,464.00	82,464.00
65YF10 Full Fringe Benefit Distr Expe	21,934.00	21,934.00	0.00	0.00	0.00	21,934.00	21,934.00
*Total: Fringe Benefits	21,934.00	21,934.00	0.00	0.00	0.00	21,934.00	21,934.00
710 Travel	566.00	566.00	0.00	0.00	0.00	566.00	566.00
*Total: Travel	566.00	566.00	0.00	0.00	0.00	566.00	566.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	105,964.00	105,964.00	0.00	0.00	0.00	105,964.00	105,964.00
760300 F&A Expenditures	44,036.00	44,036.00	0.00	0.00	0.00	44,036.00	44,036.00
*Total: Indirect Costs	44,036.00	44,036.00	0.00	0.00	0.00	44,036.00	44,036.00
**Total Indirect Cost Expenditures	44,036.00	44,036.00	0.00	0.00	0.00	44,036.00	44,036.00
***Total Expenditures	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00

Grant: 54NB22 - Global UGRAD Fall 21
 Fund: 54NB22 - Global UGRAD Fall 2021

Status: Active
 Type: Grant
 FMGR: Stephenson, Skye

PI Name: Stephenson, Skye
 Sponsor: World Learning
 Sponsor ID: 54NB22
 Resp Org: KABNIE
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

CFDA #: 19.009

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: KABNIE - National & International Exchange

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	29,188.00	29,188.00	0.00	0.00	0.00	29,188.00	29,188.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	28,177.00	0.00	(28,177.00)	(28,177.00)
*Total: Tuition	29,188.00	29,188.00	0.00	28,177.00	0.00	1,011.00	1,011.00
**Total Direct Cost Expenditures	29,188.00	29,188.00	0.00	28,177.00	0.00	1,011.00	1,011.00
***Total Expenditures	29,188.00	29,188.00	0.00	28,177.00	0.00	1,011.00	1,011.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	28,177.00	0.00	(28,177.00)	(28,177.00)
*Total: Sponsored Programs	0.00	0.00	0.00	28,177.00	0.00	(28,177.00)	(28,177.00)
***Total Revenue	0.00	0.00	0.00	28,177.00	0.00	(28,177.00)	(28,177.00)

Grant: 54NB23 - NH Food Bank 2021-2022
 Fund: 54NB23 - NH Food Bank 2021-2022

Status: Closing - BSC/Dept Review
 FMGR: Shields, Dena B

Type: Grant

PI Name:	Shields, Dena B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	The New Hampshire Food Bank	Effective Date:	09/09/2021	IDC Basis Code:	NO
Sponsor ID:	54NB23	Term Date:		IDC Rate Code:	Equipment Vesting
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	SPONSOR
Resp Org:	KPCHSC	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	8/1/21 - 4/30/22				

Org: KPCHSC - Health Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	189.14	451.64	0.00	(451.64)	(451.64)
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	203.00	0.00	(203.00)	(203.00)
*Total: Supplies	1,000.00	1,000.00	189.14	654.64	0.00	345.36	345.36
**Total Direct Cost Expenditures	1,000.00	1,000.00	189.14	654.64	0.00	345.36	345.36
***Total Expenditures	1,000.00	1,000.00	189.14	654.64	0.00	345.36	345.36
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	189.14	654.64	0.00	(654.64)	(654.64)
*Total: Sponsored Programs	0.00	0.00	189.14	654.64	0.00	(654.64)	(654.64)
***Total Revenue	0.00	0.00	189.14	654.64	0.00	(654.64)	(654.64)

Grant: 54NB28 - PDG Region 4 21-22
 Fund: 54NB28 - Region 4-Lead

Status: Active
 FMGR: Fauth, James M

Type: Contract

PI Name: Fauth, James M
 Sponsor: Amoskeag Health
 Sponsor ID: 54NB28
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 9/1/21 - 12/30/22

CFDA #: NONE

Fund Information
 Effective Date: 01/06/2022
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 E-verify: NO

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,759.00	11,759.00	0.00	0.00	0.00	11,759.00	11,759.00
615F10 PAT	0.00	0.00	1,087.73	2,170.53	0.00	(2,170.53)	(2,170.53)
617NZ0 Op Staff Unallocated Bud(BudOnly)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Personnel	12,159.00	12,159.00	1,087.73	2,170.53	0.00	9,988.47	9,988.47
65YF10 Full Fringe Benefit Distr Expe	4,453.00	4,453.00	408.56	815.99	0.00	3,637.01	3,637.01
*Total: Fringe Benefits	4,453.00	4,453.00	408.56	815.99	0.00	3,637.01	3,637.01
710 Travel	728.00	728.00	0.00	0.00	0.00	728.00	728.00
*Total: Travel	728.00	728.00	0.00	0.00	0.00	728.00	728.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,268.94	0.00	(1,268.94)	(1,268.94)
7112 Research Supplies	6,480.00	6,480.00	0.00	0.00	0.00	6,480.00	6,480.00
*Total: Supplies	6,480.00	6,480.00	0.00	1,268.94	0.00	5,211.06	5,211.06
**Total Direct Cost Expenditures	23,820.00	23,820.00	1,496.29	4,255.46	0.00	19,564.54	19,564.54
760300 F&A Expenditures	6,493.00	6,493.00	580.85	1,159.08	0.00	5,333.92	5,333.92
*Total: Indirect Costs	6,493.00	6,493.00	580.85	1,159.08	0.00	5,333.92	5,333.92
**Total Indirect Cost Expenditures	6,493.00	6,493.00	580.85	1,159.08	0.00	5,333.92	5,333.92
***Total Expenditures	30,313.00	30,313.00	2,077.14	5,414.54	0.00	24,898.46	24,898.46
Revenue							
530220 Non US Government	0.00	0.00	2,077.14	5,414.54	0.00	(5,414.54)	(5,414.54)
*Total: Sponsored Programs	0.00	0.00	2,077.14	5,414.54	0.00	(5,414.54)	(5,414.54)
***Total Revenue	0.00	0.00	2,077.14	5,414.54	0.00	(5,414.54)	(5,414.54)

Grant: 54NB30 - Manchester ACERT ARPA
 Fund: 54NB30 - Manchester ACERT ARPA

Status: Active
 FMGR: Fauth, James M

Type: Contract

PI Name: Fauth, James M
 Sponsor: Amoskeag Health
 Sponsor ID: 54NB30
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 10/1/21 - 12/31/26

CFDA #: NONE

Fund Information
 Effective Date: 10/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSCDST 53.40%
 IDC Dist From Code: KSCDST 53.4
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 E-verify: NO
 Sefa Classification: OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	190,088.00	190,088.00	0.00	0.00	0.00	190,088.00	190,088.00
615F10 PAT	0.00	0.00	1,454.49	2,748.70	0.00	(2,748.70)	(2,748.70)
61CPHX Part Time Hourly	0.00	0.00	61.69	61.69	0.00	(61.69)	(61.69)
*Total: Personnel	190,088.00	190,088.00	1,516.18	2,810.39	0.00	187,277.61	187,277.61
65YF10 Full Fringe Benefit Distr Expe	71,473.00	71,473.00	547.12	1,033.78	0.00	70,439.22	70,439.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	4.87	4.87	0.00	(4.87)	(4.87)
*Total: Fringe Benefits	71,473.00	71,473.00	551.99	1,038.65	0.00	70,434.35	70,434.35
710 Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
*Total: Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,475.88	0.00	(3,475.88)	(3,475.88)
7112 Research Supplies	50,560.00	50,560.00	0.00	0.00	0.00	50,560.00	50,560.00
*Total: Supplies	50,560.00	50,560.00	0.00	3,475.88	0.00	47,084.12	47,084.12
**Total Direct Cost Expenditures	313,521.00	313,521.00	2,068.17	7,324.92	0.00	306,196.08	306,196.08
760300 F&A Expenditures	101,507.00	101,507.00	809.64	1,500.75	0.00	100,006.25	100,006.25
*Total: Indirect Costs	101,507.00	101,507.00	809.64	1,500.75	0.00	100,006.25	100,006.25
**Total Indirect Cost Expenditures	101,507.00	101,507.00	809.64	1,500.75	0.00	100,006.25	100,006.25
***Total Expenditures	415,028.00	415,028.00	2,877.81	8,825.67	0.00	406,202.33	406,202.33
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,877.81	8,825.67	0.00	(8,825.67)	(8,825.67)
*Total: Sponsored Programs	0.00	0.00	2,877.81	8,825.67	0.00	(8,825.67)	(8,825.67)
***Total Revenue	0.00	0.00	2,877.81	8,825.67	0.00	(8,825.67)	(8,825.67)

Grant: 54NB34 - Ready Set LAUNCH
 Fund: 54NB34 - Ready Set LAUNCH

Status: Active
 FMGR: Fauth, James M
 Type: Grant

PI Name:	Fauth, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Amoskeag Health	Effective Date:	01/01/2022	IDC Basis Code:	SW
Sponsor ID:	54NB34	Term Date:		IDC Rate Code:	KSC21
Resp Org:	KFABHI	CFDA #: NONE		53.40%	Budget Controls
FRAGRNT Start/End Date:	1/1/22 - 12/31/26	Expend End Date:		IDC Dist From Code:	KSCDST
		Rev Account:	531100	Fund Type Level 2	P1
				53.4	Equipment Vesting
					USNH

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	74,641.00	74,641.00	0.00	0.00	0.00	74,641.00	74,641.00
615F10 PAT	0.00	0.00	354.08	473.13	0.00	(473.13)	(473.13)
*Total: Personnel	74,641.00	74,641.00	354.08	473.13	0.00	74,167.87	74,167.87
65YF10 Full Fringe Benefit Distr Expe	28,065.00	28,065.00	133.24	177.95	0.00	27,887.05	27,887.05
*Total: Fringe Benefits	28,065.00	28,065.00	133.24	177.95	0.00	27,887.05	27,887.05
7112 Research Supplies	16,960.00	16,960.00	0.00	0.00	0.00	16,960.00	16,960.00
*Total: Supplies	16,960.00	16,960.00	0.00	0.00	0.00	16,960.00	16,960.00
**Total Direct Cost Expenditures	119,666.00	119,666.00	487.32	651.08	0.00	119,014.92	119,014.92
760300 F&A Expenditures	39,859.00	39,859.00	189.08	252.65	0.00	39,606.35	39,606.35
*Total: Indirect Costs	39,859.00	39,859.00	189.08	252.65	0.00	39,606.35	39,606.35
**Total Indirect Cost Expenditures	39,859.00	39,859.00	189.08	252.65	0.00	39,606.35	39,606.35
***Total Expenditures	159,525.00	159,525.00	676.40	903.73	0.00	158,621.27	158,621.27
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	676.40	903.73	0.00	(903.73)	(903.73)
*Total: Sponsored Programs	0.00	0.00	676.40	903.73	0.00	(903.73)	(903.73)
***Total Revenue	0.00	0.00	676.40	903.73	0.00	(903.73)	(903.73)

Grant: 54NB35 - Community Action Works Phase II
 Fund: 54NB35 - Community Action Work Phasell

Status: Active Type: Grant
 FMGR: Pedroza González, Patricia

PI Name:	Pedroza González, Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Fidelity Charitable	Effective Date:	03/11/2022	IDC Basis Code:	NO
Sponsor ID:	54NB35	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	KHTWMN	CFDA #: NONE		IDC Dist From Code:	STDBUD
FRAGRNT Start/End Date:	10/15/21 - 10/14/22	Expend End Date:		Equipment Vesting	USNH
		Rev Account:	531100	Fund Type Level 2	P1

Org: KHTWMN - Women's and Gender Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	666.00	666.00	0.00	(666.00)	(666.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Personnel	5,000.00	5,000.00	666.00	666.00	0.00	4,334.00	4,334.00
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	666.00	666.00	0.00	7,334.00	7,334.00
***Total Expenditures	8,000.00	8,000.00	666.00	666.00	0.00	7,334.00	7,334.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	666.00	666.00	0.00	(666.00)	(666.00)
*Total: Sponsored Programs	0.00	0.00	666.00	666.00	0.00	(666.00)	(666.00)
***Total Revenue	0.00	0.00	666.00	666.00	0.00	(666.00)	(666.00)

Grant: 54NB36 - Hungry Owl
 Fund: 54NB36 - Hungry Owl

Status: Active
 FMGR: Shields, Dena B
 Type: Grant

PI Name: Shields, Dena B
 Sponsor: TJX Foundation
 Sponsor ID: 54NB36
 Resp Org: KPCHSC
 FRAGRNT Start/End Date: 2/1/22 - 1/31/23

CFDA #: NONE

Fund Information
 Effective Date: 03/22/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH

Org: KPCHSC - Health Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total Expenditures	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00

Grant: 54NB37 - PDG Region 6 (Seacoast)
 Fund: 54NB37 - PDG Region 6 Seacoast

Status: Active
 Type: Contract
 FMGR: Fauth, James M

PI Name: Fauth, James M
 Sponsor: Granite United Way
 Sponsor ID: 54NB37
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 2/10/22 - 12/30/22

CFDA #: NONE

Fund Information
 Effective Date: 02/10/2022
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21 53.40%
 IDC Dist From Code: KSCDST 53.4
 Fund Type Level 2: P1

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,412.00	15,412.00	0.00	0.00	0.00	15,412.00	15,412.00
615F10 PAT	0.00	0.00	713.75	713.75	0.00	(713.75)	(713.75)
*Total: Personnel	15,412.00	15,412.00	713.75	713.75	0.00	14,698.25	14,698.25
65YF10 Full Fringe Benefit Distr Expe	5,795.00	5,795.00	268.34	268.34	0.00	5,526.66	5,526.66
*Total: Fringe Benefits	5,795.00	5,795.00	268.34	268.34	0.00	5,526.66	5,526.66
7112 Research Supplies	3,456.00	3,456.00	0.00	0.00	0.00	3,456.00	3,456.00
*Total: Supplies	3,456.00	3,456.00	0.00	0.00	0.00	3,456.00	3,456.00
**Total Direct Cost Expenditures	24,663.00	24,663.00	982.09	982.09	0.00	23,680.91	23,680.91
760300 F&A Expenditures	8,230.00	8,230.00	381.14	381.14	0.00	7,848.86	7,848.86
*Total: Indirect Costs	8,230.00	8,230.00	381.14	381.14	0.00	7,848.86	7,848.86
**Total Indirect Cost Expenditures	8,230.00	8,230.00	381.14	381.14	0.00	7,848.86	7,848.86
***Total Expenditures	32,893.00	32,893.00	1,363.23	1,363.23	0.00	31,529.77	31,529.77
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	1,363.23	1,363.23	0.00	(1,363.23)	(1,363.23)
*Total: Sponsored Programs	0.00	0.00	1,363.23	1,363.23	0.00	(1,363.23)	(1,363.23)
***Total Revenue	0.00	0.00	1,363.23	1,363.23	0.00	(1,363.23)	(1,363.23)

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Closing - Manual Process
 Type: Grant
 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	05/11/2021	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	1263 & 1500	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/13 - 12/31/14	Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	20,933.00	20,573.69	0.00	0.00	0.00	20,933.00	20,573.69
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	11,855.28	0.00	(11,855.28)	(11,855.28)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	3,485.40	0.00	(3,485.40)	(3,485.40)
61JBEX Casual - Exempt	0.00	0.00	0.00	5,233.01	0.00	(5,233.01)	(5,233.01)
*Total: Personnel	20,933.00	20,573.69	0.00	20,573.69	0.00	359.31	(0.00)
65 Fringe Benefits	2,993.00	2,963.77	0.00	0.00	0.00	2,993.00	2,963.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,349.97	0.00	(1,349.97)	(1,349.97)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,613.80	0.00	(1,613.80)	(1,613.80)
*Total: Fringe Benefits	2,993.00	2,963.77	0.00	2,963.77	0.00	29.23	0.00
710 Travel	2,800.00	4,831.61	0.00	0.00	0.00	2,800.00	4,831.61
710000 In-State Travel	0.00	0.00	0.00	621.88	0.00	(621.88)	(621.88)
710100 Out-of-State Travel	0.00	0.00	0.00	295.44	0.00	(295.44)	(295.44)
710200 Foreign Travel	0.00	0.00	0.00	1,392.93	0.00	(1,392.93)	(1,392.93)
710230 Foreign Travel-Student	0.00	0.00	0.00	1,392.93	0.00	(1,392.93)	(1,392.93)
710300 Conference Registration Fees	0.00	0.00	0.00	808.43	0.00	(808.43)	(808.43)
710305 Registration Fees-Other	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
*Total: Travel	2,800.00	4,831.61	0.00	4,831.61	0.00	(2,031.61)	(0.00)
711 Supplies	15,433.00	19,976.22	0.00	0.00	0.00	15,433.00	19,976.22
711000 Purchasing Cards	0.00	0.00	0.00	2,490.28	0.00	(2,490.28)	(2,490.28)
711100 Supplies-General	0.00	0.00	0.00	561.23	0.00	(561.23)	(561.23)
711146 Supplies-Laboratory	0.00	0.00	0.00	13,438.71	0.00	(13,438.71)	(13,438.71)
715 Non-Capitalizable Equipment	4,800.00	1,518.13	0.00	0.00	0.00	4,800.00	1,518.13
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,518.13	0.00	(1,518.13)	(1,518.13)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
719 Staff Support	0.00	52.55	0.00	0.00	0.00	0.00	52.55
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	52.55	0.00	(52.55)	(52.55)
*Total: Supplies	25,233.00	21,546.90	0.00	18,060.90	0.00	7,172.10	3,486.00
**Total Direct Cost Expenditures	51,959.00	49,915.97	0.00	46,429.97	0.00	5,529.03	3,486.00
760300 F&A Expenditures	12,497.00	12,344.17	0.00	12,344.17	0.00	152.83	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Closing - Manual Process Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: 1263 & 1500
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin		BOTH	
Effective Date:	05/11/2021	IDC Basis Code:	SW	Budget Controls			A110
Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	60.00%		USNH
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	60		NO
Rev Account:	531200	Fund Type Level 2	P1				

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	12,497.00	12,344.17	0.00	12,344.17	0.00	152.83	0.00
**Total Indirect Cost Expenditures	12,497.00	12,344.17	0.00	12,344.17	0.00	152.83	0.00
***Total Expenditures	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00
Revenue							
531200 US Colleges & Universities G&C	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00
*Total: Sponsored Programs	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00
***Total Revenue	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14

Status: Closing - Manual Process Type: Grant
 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Dartmouth College	Effective Date:	05/14/2021	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	1263 & 1500	Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH		
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60.00%	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/13 - 12/31/14	Rev Account:	531200	Fund Type Level 2	P1				

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	10,467.00	0.00	10,467.00	0.00	(10,467.00)	0.00
*Total: Personnel		0.00	10,467.00	0.00	10,467.00	0.00	(10,467.00)	0.00
65YB	Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF	Fringe Recovery Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	805.95	0.00	805.95	0.00	(805.95)	0.00
*Total: Fringe Benefits		0.00	805.95	0.00	805.95	0.00	(805.95)	0.00
710	Travel	0.00	3,327.82	0.00	0.00	0.00	0.00	3,327.82
710000	In-State Travel	0.00	0.00	0.00	389.13	0.00	(389.13)	(389.13)
710100	Out-of-State Travel	0.00	0.00	0.00	612.02	0.00	(612.02)	(612.02)
710200	Foreign Travel	0.00	0.00	0.00	2,326.67	0.00	(2,326.67)	(2,326.67)
*Total: Travel		0.00	3,327.82	0.00	3,327.82	0.00	(3,327.82)	0.00
711	Supplies	0.00	9,591.40	0.00	0.00	0.00	0.00	9,591.40
711000	Purchasing Cards	0.00	0.00	0.00	3,938.75	0.00	(3,938.75)	(3,938.75)
711100	Supplies-General	0.00	0.00	0.00	888.85	0.00	(888.85)	(888.85)
711146	Supplies-Laboratory	0.00	0.00	0.00	4,763.80	0.00	(4,763.80)	(4,763.80)
714000	Postage-General	0.00	61.41	0.00	61.41	0.00	(61.41)	0.00
716000	Maintenance & Repairs-General	0.00	56.68	0.00	56.68	0.00	(56.68)	0.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	29.70	0.00	29.70	0.00	(29.70)	0.00
*Total: Supplies		0.00	9,739.19	0.00	9,739.19	0.00	(9,739.19)	(0.00)
**Total Direct Cost Expenditures		0.00	24,339.96	0.00	24,339.96	0.00	(24,339.96)	(0.00)
760300	F&A Expenditures	0.00	6,280.20	0.00	6,280.20	0.00	(6,280.20)	0.00
*Total: Indirect Costs		0.00	6,280.20	0.00	6,280.20	0.00	(6,280.20)	0.00
**Total Indirect Cost Expenditures		0.00	6,280.20	0.00	6,280.20	0.00	(6,280.20)	0.00
***Total Expenditures		0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	(0.00)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14

Status: Closing - Manual Process
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: 1263 & 1500
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	05/14/2021	IDC Basis Code:	SW	Budget Controls	A110
Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Rev Account:	531200	Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	0.00
*Total: Sponsored Programs	0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	0.00
***Total Revenue	0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	0.00

Grant: 54U059 - INBRE Baures 8/15 - 6/18
 Fund: 54U059 - INBRE Baures, Yr. 1, 8-15 to 6-16

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	Dartmouth College	Effective Date:	02/19/2021	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	R762	Term Date:		IDC Rate Code:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM	CFDA #: 93.859	Expend End Date:	IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	6,758.60	0.00	0.00	0.00	0.00	6,758.60
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,758.60	0.00	(6,758.60)	(6,758.60)
61C Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	26,495.02	0.00	26,495.02	0.00	(26,495.02)	0.00
*Total: Personnel	0.00	33,253.62	0.00	33,253.62	0.00	(33,253.62)	0.00
65YB Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF Fringe Recovery Full	0.00	2,521.00	0.00	0.00	0.00	0.00	2,521.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,521.00	0.00	(2,521.00)	(2,521.00)
65YT10 FT Temp Benefit Distr	0.00	2,222.78	0.00	2,222.78	0.00	(2,222.78)	0.00
*Total: Fringe Benefits	0.00	4,743.78	0.00	4,743.78	0.00	(4,743.78)	0.00
710 Travel	0.00	691.95	0.00	0.00	0.00	0.00	691.95
7101 Out of State Travel	0.00	(691.95)	0.00	0.00	0.00	0.00	(691.95)
710100 Out-of-State Travel	0.00	691.95	0.00	691.95	0.00	(691.95)	0.00
*Total: Travel	0.00	691.95	0.00	691.95	0.00	(691.95)	0.00
740 Capitalizable Plant and Equipment	0.00	22,118.56	0.00	0.00	0.00	0.00	22,118.56
740000 Cap Equipment	0.00	0.00	0.00	22,118.56	0.00	(22,118.56)	(22,118.56)
*Total: Equipment	0.00	22,118.56	0.00	22,118.56	0.00	(22,118.56)	0.00
711 Supplies	2,000.00	10,995.01	0.00	0.00	0.00	2,000.00	10,995.01
711146 Supplies-Laboratory	0.00	0.00	0.00	10,995.01	0.00	(10,995.01)	(10,995.01)
714005 Postage-Campus Mail Services	0.00	8.87	0.00	8.87	0.00	(8.87)	0.00
*Total: Supplies	2,000.00	11,003.88	0.00	11,003.88	0.00	(9,003.88)	0.00
**Total Direct Cost Expenditures	2,000.00	71,811.79	0.00	71,811.79	0.00	(69,811.79)	0.00
760300 F&A Expenditures	0.00	19,952.19	0.00	19,952.19	0.00	(19,952.19)	0.00
*Total: Indirect Costs	0.00	19,952.19	0.00	19,952.19	0.00	(19,952.19)	0.00
**Total Indirect Cost Expenditures	0.00	19,952.19	0.00	19,952.19	0.00	(19,952.19)	0.00
***Total Expenditures	2,000.00	91,763.98	0.00	91,763.98	0.00	(89,763.98)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	91,763.98	0.00	91,763.98	0.00	(91,763.98)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U059 - INBRE Baures 8/15 - 6/18
 Fund: 54U059 - INBRE Baures, Yr. 1, 8-15 to 6-16

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Baures, Paul W

PI Name: Baures, Paul W
 Sponsor: Dartmouth College
 Sponsor ID: R762
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls		
Effective Date:	02/19/2021	IDC Basis Code:	SW	Equipment Vesting		A110
Term Date:		IDC Rate Code:	KSC14	60.00% Idc Waiver		USNH
Expend End Date:		IDC Dist From Code:	KSCDST	60 Sefa Classification		NO
Rev Account:	531200	Fund Type Level 2	P1			RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	91,763.98	0.00	91,763.98	0.00	(91,763.98)	0.00
***Total Revenue	0.00	91,763.98	0.00	91,763.98	0.00	(91,763.98)	0.00

Grant: 54U059 - INBRE Baures 8/15 - 6/18
 Fund: 54U066 - INBRE Baures, Yr. 2, 7-16 to 6-17

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	Dartmouth College	Effective Date:	02/19/2021	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	R762	Term Date:		IDC Rate Code:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM	CFDA #: 93.859	Expend End Date:	IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	6,955.00	0.00	0.00	0.00	0.00	6,955.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,955.36	0.00	(6,955.36)	(6,955.36)
615 Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61D Full Time Temporary	0.00	26,281.00	0.00	0.00	0.00	0.00	26,281.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	27,325.00	0.00	(27,325.00)	(27,325.00)
*Total: Personnel	0.00	33,236.00	0.00	34,280.36	0.00	(34,280.36)	(1,044.36)
65Y Fringe Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF Fringe Recovery Full	0.00	2,775.00	0.00	0.00	0.00	0.00	2,775.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,775.20	0.00	(2,775.20)	(2,775.20)
65YT Fringe Recovery FT Temp	0.00	2,181.00	0.00	0.00	0.00	0.00	2,181.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,267.98	0.00	(2,267.98)	(2,267.98)
*Total: Fringe Benefits	0.00	4,956.00	0.00	5,043.18	0.00	(5,043.18)	(87.18)
710 Travel	0.00	5,001.00	0.00	0.00	0.00	0.00	5,001.00
7101 Out of State Travel	0.00	(1,293.29)	0.00	0.00	0.00	0.00	(1,293.29)
710100 Out-of-State Travel	0.00	1,293.29	0.00	1,293.29	0.00	(1,293.29)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
*Total: Travel	0.00	5,001.00	0.00	4,193.29	0.00	(4,193.29)	807.71
711 Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711000 Purchasing Cards	0.00	0.00	0.00	1,106.29	0.00	(1,106.29)	(1,106.29)
711100 Supplies-General	0.00	0.00	0.00	114.35	0.00	(114.35)	(114.35)
711146 Supplies-Laboratory	0.00	0.00	0.00	7,829.25	0.00	(7,829.25)	(7,829.25)
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	10,000.00	0.00	9,049.89	0.00	(9,049.89)	950.11
**Total Direct Cost Expenditures	0.00	53,193.00	0.00	52,566.72	0.00	(52,566.72)	626.28
760300 F&A Expenditures	0.00	19,942.00	0.00	20,568.28	0.00	(20,568.28)	(626.28)
*Total: Indirect Costs	0.00	19,942.00	0.00	20,568.28	0.00	(20,568.28)	(626.28)
**Total Indirect Cost Expenditures	0.00	19,942.00	0.00	20,568.28	0.00	(20,568.28)	(626.28)
***Total Expenditures	0.00	73,135.00	0.00	73,135.00	0.00	(73,135.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U059 - INBRE Baures 8/15 - 6/18
 Fund: 54U066 - INBRE Baures, Yr. 2, 7-16 to 6-17

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Baures, Paul W

PI Name: Baures, Paul W
 Sponsor: Dartmouth College
 Sponsor ID: R762
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	A110
Effective Date: 02/19/2021	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	60.00% Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	60 Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2	P1	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	73,135.00	0.00	73,135.00	0.00	(73,135.00)	0.00
*Total: Sponsored Programs	0.00	73,135.00	0.00	73,135.00	0.00	(73,135.00)	0.00
***Total Revenue	0.00	73,135.00	0.00	73,135.00	0.00	(73,135.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U059 - INBRE Baures 8/15 - 6/18
 Fund: 54U072 - INBRE Baures Yr. 3 7-17 to 6-18

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Baures, Paul W

PI Name: Baures, Paul W
 Sponsor: Dartmouth College
 Sponsor ID: R762
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls		
Effective Date:	02/19/2021	IDC Basis Code:	SW	Equipment Vesting		A110
Term Date:		IDC Rate Code:	KSC14	60.00% Idc Waiver		USNH
Expend End Date:		IDC Dist From Code:	KSCDST	60 Sefa Classification		NO
Rev Account:	531200	Fund Type Level 2	P1			RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	74,984.00	0.00	74,275.30	0.00	(74,275.30)	708.70

Grant: 54U062 - INBRE Leversee 8/15 - 6/20
 Fund: 54U062 - INBRE LeverseeYr. 1, 8-15 to 6-16

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Leversee, Gordon J

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	Dartmouth College	Effective Date:	07/09/2021	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	R763	CFDA #:	93.859	Term Date:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	29,120.00	27,484.00	0.00	0.00	0.00	29,120.00	27,484.00
61CPHX Part Time Hourly	0.00	0.00	0.00	27,484.00	0.00	(27,484.00)	(27,484.00)
61D Full Time Temporary	64,000.00	59,662.50	0.00	0.00	0.00	64,000.00	59,662.50
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	59,462.50	0.00	(59,462.50)	(59,462.50)
61S Student	51,200.00	31,113.00	0.00	0.00	0.00	51,200.00	31,113.00
61SNSH Student Labor	0.00	0.00	0.00	27,112.50	0.00	(27,112.50)	(27,112.50)
61SNWS College Work Study	0.00	0.00	0.00	4,000.50	0.00	(4,000.50)	(4,000.50)
*Total: Personnel	144,320.00	118,259.50	0.00	118,259.50	0.00	26,060.50	0.00
65YB Fringe Recovery Base	0.00	16.72	0.00	0.00	0.00	0.00	16.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
65YP Fringe Recovery Partial	7,170.00	2,304.51	0.00	0.00	0.00	7,170.00	2,304.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,304.51	0.00	(2,304.51)	(2,304.51)
65YT Fringe Recovery FT Temp	0.00	4,983.61	0.00	0.00	0.00	0.00	4,983.61
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,983.61	0.00	(4,983.61)	(4,983.61)
*Total: Fringe Benefits	7,170.00	7,304.84	0.00	7,304.84	0.00	(134.84)	0.00
710 Travel	5,000.00	13,869.82	0.00	0.00	0.00	5,000.00	13,869.82
710000 In-State Travel	0.00	0.00	0.00	320.22	0.00	(320.22)	(320.22)
710100 Out-of-State Travel	0.00	0.00	0.00	4,496.68	0.00	(4,496.68)	(4,496.68)
710300 Conference Registration Fees	0.00	0.00	0.00	1,353.51	0.00	(1,353.51)	(1,353.51)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,699.41	0.00	(7,699.41)	(7,699.41)
*Total: Travel	5,000.00	13,869.82	0.00	13,869.82	0.00	(8,869.82)	0.00
740 Capitalizable Plant and Equipment	0.00	50,597.00	0.00	0.00	0.00	0.00	50,597.00
740000 Cap Equipment	0.00	0.00	0.00	50,597.00	0.00	(50,597.00)	(50,597.00)
*Total: Equipment	0.00	50,597.00	0.00	50,597.00	0.00	(50,597.00)	0.00
711 Supplies	40,000.00	31,869.96	0.00	0.00	0.00	40,000.00	31,869.96
711000 Purchasing Cards	0.00	0.00	0.00	7,352.68	0.00	(7,352.68)	(7,352.68)
711100 Supplies-General	0.00	0.00	0.00	10,087.91	0.00	(10,087.91)	(10,087.91)
711104 Supplies-From Bookstore	0.00	0.00	0.00	9.31	0.00	(9.31)	(9.31)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,899.00	0.00	(1,899.00)	(1,899.00)
711146 Supplies-Laboratory	0.00	0.00	0.00	12,521.06	0.00	(12,521.06)	(12,521.06)

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U062 - INBRE LeverageYr. 1, 8-15 to 6-16
 PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Status: Closing - OSR/Central Off Review
 FMGR: Leverage, Gordon J
 Type: Grant
Fund Information
 Effective Date: 07/09/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200
Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 A110
 USNH
 NO
 RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713 Printing and Copying	0.00	43.37	0.00	0.00	0.00	0.00	43.37
713005 Printing & Copying-Campus	0.00	0.00	0.00	43.37	0.00	(43.37)	(43.37)
715 Non-Capitalizable Equipment	0.00	4,308.46	0.00	0.00	0.00	0.00	4,308.46
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,308.46	0.00	(4,308.46)	(4,308.46)
717 Professional Services	12,500.00	100.00	0.00	0.00	0.00	12,500.00	100.00
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719 Staff Support	2,500.00	773.35	0.00	0.00	0.00	2,500.00	773.35
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.12	0.00	(190.12)	(190.12)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
*Total: Supplies	55,000.00	37,095.14	0.00	37,095.14	0.00	17,904.86	(0.00)
**Total Direct Cost Expenditures	211,490.00	227,126.30	0.00	227,126.30	0.00	(15,636.30)	(0.00)
760300 F&A Expenditures	86,592.00	70,955.70	0.00	70,955.70	0.00	15,636.30	0.00
*Total: Indirect Costs	86,592.00	70,955.70	0.00	70,955.70	0.00	15,636.30	0.00
**Total Indirect Cost Expenditures	86,592.00	70,955.70	0.00	70,955.70	0.00	15,636.30	0.00
***Total Expenditures	298,082.00	298,082.00	0.00	298,082.00	0.00	0.00	(0.00)
Revenue							
531200 US Colleges & Universities G&C	298,082.00	298,082.00	0.00	298,082.00	0.00	0.00	0.00
*Total: Sponsored Programs	298,082.00	298,082.00	0.00	298,082.00	0.00	0.00	0.00
***Total Revenue	298,082.00	298,082.00	0.00	298,082.00	0.00	0.00	0.00

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U069 - INBRE Leverage Yr.2, 7-16 to 6-17

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Leverage, Gordon J

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110					
Sponsor:	Dartmouth College	Effective Date:	07/09/2021	IDC Basis Code:	SW	Equipment Vesting	USNH			
Sponsor ID:	R763	CFDA #:	93.859	Term Date:		IDC Rate Code:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV		
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1					

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C Part Time Temporary	0.00	29,120.00	0.00	0.00	0.00	0.00	29,120.00
61CPHX Part Time Hourly	0.00	0.00	0.00	36,206.00	0.00	(36,206.00)	(36,206.00)
61D Full Time Temporary	0.00	64,000.00	0.00	0.00	0.00	0.00	64,000.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	60,127.50	0.00	(60,127.50)	(60,127.50)
61S Student	0.00	51,200.00	0.00	0.00	0.00	0.00	51,200.00
61SNSH Student Labor	0.00	0.00	0.00	33,762.50	0.00	(33,762.50)	(33,762.50)
61SNWS College Work Study	0.00	0.00	0.00	6,530.85	0.00	(6,530.85)	(6,530.85)
*Total: Personnel	0.00	144,320.00	0.00	136,931.85	0.00	(136,931.85)	7,388.15
65YB Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.72	0.00	(8.72)	(8.72)
65YP Fringe Recovery Partial	0.00	2,417.00	0.00	0.00	0.00	0.00	2,417.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,005.15	0.00	(3,005.15)	(3,005.15)
65YT Fringe Recovery FT Temp	0.00	5,312.00	0.00	0.00	0.00	0.00	5,312.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	5,007.29	0.00	(5,007.29)	(5,007.29)
*Total: Fringe Benefits	0.00	7,729.00	0.00	8,021.16	0.00	(8,021.16)	(292.16)
710 Travel	0.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00
710000 In-State Travel	0.00	0.00	0.00	17,246.15	0.00	(17,246.15)	(17,246.15)
710100 Out-of-State Travel	0.00	0.00	0.00	3,545.03	0.00	(3,545.03)	(3,545.03)
710300 Conference Registration Fees	0.00	0.00	0.00	717.36	0.00	(717.36)	(717.36)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,756.72	0.00	(1,756.72)	(1,756.72)
*Total: Travel	0.00	19,000.00	0.00	23,265.26	0.00	(23,265.26)	(4,265.26)
740 Capitalizable Plant and Equipment	0.00	47,535.00	0.00	0.00	0.00	0.00	47,535.00
740000 Cap Equipment	0.00	0.00	0.00	59,496.66	0.00	(59,496.66)	(59,496.66)
*Total: Equipment	0.00	47,535.00	0.00	59,496.66	0.00	(59,496.66)	(11,961.66)
711 Supplies	0.00	62,736.00	0.00	0.00	0.00	0.00	62,736.00
711000 Purchasing Cards	0.00	0.00	0.00	11,777.34	0.00	(11,777.34)	(11,777.34)
711100 Supplies-General	0.00	0.00	0.00	8,320.28	0.00	(8,320.28)	(8,320.28)
711104 Supplies-From Bookstore	0.00	0.00	0.00	103.64	0.00	(103.64)	(103.64)

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U069 - INBRE Leverage Yr.2, 7-16 to 6-17

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Effective Date: 07/09/2021	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711146 Supplies-Laboratory	0.00	0.00	0.00	1,683.67	0.00	(1,683.67)	(1,683.67)
713005 Printing & Copying-Campus	0.00	0.00	0.00	181.65	0.00	(181.65)	(181.65)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	8.71	0.00	(8.71)	(8.71)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	181.76	0.00	(181.76)	(181.76)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	4,058.45	0.00	(4,058.45)	(4,058.45)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,129.21	0.00	(1,129.21)	(1,129.21)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	9,937.78	0.00	(9,937.78)	(9,937.78)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	750.20	0.00	(750.20)	(750.20)
717 Professional Services	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
719 Staff Support	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	5,847.00	0.00	(5,847.00)	(5,847.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719Z00 Other Employee Support	0.00	0.00	0.00	607.23	0.00	(607.23)	(607.23)
*Total: Supplies	0.00	77,736.00	0.00	47,086.92	0.00	(47,086.92)	30,649.08
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
*Total: Other	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
**Total Direct Cost Expenditures	0.00	296,320.00	0.00	276,101.85	0.00	(276,101.85)	20,218.15
760300 F&A Expenditures	0.00	86,592.00	0.00	82,159.11	0.00	(82,159.11)	4,432.89
*Total: Indirect Costs	0.00	86,592.00	0.00	82,159.11	0.00	(82,159.11)	4,432.89
**Total Indirect Cost Expenditures	0.00	86,592.00	0.00	82,159.11	0.00	(82,159.11)	4,432.89
***Total Expenditures	0.00	382,912.00	0.00	358,260.96	0.00	(358,260.96)	24,651.04
Revenue							
531200 US Colleges & Universities G&C	0.00	382,912.00	0.00	358,260.96	0.00	(358,260.96)	24,651.04
*Total: Sponsored Programs	0.00	382,912.00	0.00	358,260.96	0.00	(358,260.96)	24,651.04
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	382,912.00	0.00	358,260.96	0.00	(358,260.96)	24,651.04

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U062 - INBRE Leversee 8/15 - 6/20
Fund: 54U069 - INBRE Leversee Yr.2, 7-16 to 6-17

Status: Closing - OSR/Central Off Review Type: Grant
FMGR: Leversee, Gordon J

PI Name: Leversee, Gordon J
Sponsor: Dartmouth College
Sponsor ID: R763
Resp Org: KSAADM
FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information

Effective Date: 07/09/2021
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: KSC14
IDC Dist From Code: KSCDST
Fund Type Level 2 P1

Budget Controls
Equipment Vesting
Idc Waiver
Sefa Classification

A110
USNH
NO
RESDEV

Org: KSAADM - Sciences Div-Admin

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U075 - INBRE Leverage Yr. 3 7-17 to 6-18

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Leverage, Gordon J

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	Dartmouth College	Effective Date:	07/09/2021	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	R763	CFDA #: 93.859	Term Date:	IDC Rate Code:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	26,000.00	0.00	25,999.69	0.00	(25,999.69)	0.31
61CPHX Part Time Hourly	0.00	93,120.00	0.00	30,167.50	0.00	(30,167.50)	62,952.50
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	185.74	0.00	(185.74)	(185.74)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	52,735.00	0.00	(52,735.00)	(52,735.00)
61S Student	0.00	51,200.00	0.00	0.00	0.00	0.00	51,200.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61SNSH Student Labor	0.00	0.00	0.00	47,762.50	0.00	(47,762.50)	(47,762.50)
61SNWS College Work Study	0.00	0.00	0.00	7,380.00	0.00	(7,380.00)	(7,380.00)
*Total: Personnel	0.00	170,320.00	0.00	164,245.43	0.00	(164,245.43)	6,074.57
65YB Fringe Recovery Base	0.00	7,263.00	0.00	0.00	0.00	0.00	7,263.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.49	0.00	(14.49)	(14.49)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,353.09	0.00	(2,353.09)	(2,353.09)
65YQ10 Post-Doc Fringe Benefit	0.00	7,098.00	0.00	7,097.91	0.00	(7,097.91)	0.09
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,123.22	0.00	(4,123.22)	(4,123.22)
*Total: Fringe Benefits	0.00	14,361.00	0.00	13,588.71	0.00	(13,588.71)	772.29
710 Travel	0.00	14,862.00	0.00	0.00	0.00	0.00	14,862.00
710000 In-State Travel	0.00	0.00	0.00	1,675.28	0.00	(1,675.28)	(1,675.28)
710100 Out-of-State Travel	0.00	0.00	0.00	2,105.01	0.00	(2,105.01)	(2,105.01)
710200 Foreign Travel	0.00	0.00	0.00	840.19	0.00	(840.19)	(840.19)
710300 Conference Registration Fees	0.00	0.00	0.00	1,653.90	0.00	(1,653.90)	(1,653.90)
710310 Workshop Registration Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8,844.49	0.00	(8,844.49)	(8,844.49)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	14,862.00	0.00	16,218.87	0.00	(16,218.87)	(1,356.87)
740000 Cap Equipment	0.00	0.00	0.00	6,999.00	0.00	(6,999.00)	(6,999.00)
*Total: Equipment	0.00	0.00	0.00	6,999.00	0.00	(6,999.00)	(6,999.00)
711 Supplies	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
711000 Purchasing Cards	0.00	0.00	0.00	4,709.98	0.00	(4,709.98)	(4,709.98)

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U075 - INBRE Leverage Yr. 3 7-17 to 6-18

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Effective Date: 07/09/2021	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	8,004.48	0.00	(8,004.48)	(8,004.48)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	513.95	0.00	(513.95)	(513.95)
711146 Supplies-Laboratory	0.00	0.00	0.00	637.39	0.00	(637.39)	(637.39)
711200 Research Supplies	0.00	0.00	0.00	4,340.32	0.00	(4,340.32)	(4,340.32)
713 Printing and Copying	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	95.06	0.00	(95.06)	(95.06)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	41.35	0.00	(41.35)	(41.35)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,033.24	0.00	(4,033.24)	(4,033.24)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	10,472.26	0.00	(10,472.26)	(10,472.26)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	13,362.31	0.00	(13,362.31)	(13,362.31)
717 Professional Services	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
717000 Consulting-General	0.00	0.00	0.00	28.20	0.00	(28.20)	(28.20)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	1,261.77	0.00	(1,261.77)	(1,261.77)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	207.53	0.00	(207.53)	(207.53)
*Total: Supplies	0.00	49,000.00	0.00	47,707.84	0.00	(47,707.84)	1,292.16
**Total Direct Cost Expenditures	0.00	248,543.00	0.00	248,759.85	0.00	(248,759.85)	(216.85)
760300 F&A Expenditures	0.00	102,192.00	0.00	98,547.25	0.00	(98,547.25)	3,644.75
*Total: Indirect Costs	0.00	102,192.00	0.00	98,547.25	0.00	(98,547.25)	3,644.75
**Total Indirect Cost Expenditures	0.00	102,192.00	0.00	98,547.25	0.00	(98,547.25)	3,644.75
***Total Expenditures	0.00	350,735.00	0.00	347,307.10	0.00	(347,307.10)	3,427.90
Revenue							
531200 US Colleges & Universities G&C	0.00	350,735.00	0.00	347,307.10	0.00	(347,307.10)	3,427.90
*Total: Sponsored Programs	0.00	350,735.00	0.00	347,307.10	0.00	(347,307.10)	3,427.90
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	350,735.00	0.00	347,307.10	0.00	(347,307.10)	3,427.90

Grant: 54U062 - INBRE Leversee 8/15 - 6/20
 Fund: 54U080 - INBRE TIG Pellettieri 5-18 to 6-18

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Leversee, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSBBSB - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DBHO Full Time Temp - Overtime	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
61DTHX Full Time Temp - Hourly	0.00	2,800.00	0.00	2,800.00	0.00	(2,800.00)	0.00
*Total: Personnel	0.00	2,850.00	0.00	2,850.00	0.00	(2,850.00)	0.00
65YB10 Base Benefit Distr (fica)	0.00	3.90	0.00	3.90	0.00	(3.90)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	218.40	0.00	218.40	0.00	(218.40)	0.00
*Total: Fringe Benefits	0.00	222.30	0.00	222.30	0.00	(222.30)	0.00
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	3,072.30	0.00	3,072.30	0.00	(3,072.30)	0.00
***Total Expenditures	0.00	3,072.30	0.00	3,072.30	0.00	(3,072.30)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	3,072.30	0.00	3,072.30	0.00	(3,072.30)	0.00
*Total: Sponsored Programs	0.00	3,072.30	0.00	3,072.30	0.00	(3,072.30)	0.00
***Total Revenue	0.00	3,072.30	0.00	3,072.30	0.00	(3,072.30)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U081 - INBRE Leverage Yr. 4 7-18 to 6-19

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Leverage, Gordon J

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	Dartmouth College	Effective Date:	07/09/2021	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	R763	Term Date:		IDC Rate Code:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	20,500.00	0.00	22,007.09	0.00	(22,007.09)	(1,507.09)
61CBHO Part Time - Overtime	0.00	0.00	0.00	2.92	0.00	(2.92)	(2.92)
61CPHX Part Time Hourly	0.00	29,120.00	0.00	41,215.00	0.00	(41,215.00)	(12,095.00)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	593.62	0.00	(593.62)	(593.62)
61DTHX Full Time Temp - Hourly	0.00	72,000.00	0.00	49,310.00	0.00	(49,310.00)	22,690.00
61JBHX Casual - Hourly	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61S Student	0.00	51,200.00	0.00	0.00	0.00	0.00	51,200.00
61SNSH Student Labor	0.00	0.00	0.00	60,202.50	0.00	(60,202.50)	(60,202.50)
61SNWS College Work Study	0.00	0.00	0.00	6,088.50	0.00	(6,088.50)	(6,088.50)
*Total: Personnel	0.00	172,820.00	0.00	179,559.63	0.00	(179,559.63)	(6,739.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	61.88	0.00	(61.88)	(61.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,271.00	0.00	3,462.06	0.00	(3,462.06)	(1,191.06)
65YQ10 Post-Doc Fringe Benefit	0.00	5,597.00	0.00	5,149.61	0.00	(5,149.61)	447.39
65YT10 FT Temp Benefit Distr	0.00	5,616.00	0.00	4,141.79	0.00	(4,141.79)	1,474.21
*Total: Fringe Benefits	0.00	13,484.00	0.00	12,815.34	0.00	(12,815.34)	668.66
710 Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
710000 In-State Travel	0.00	0.00	0.00	13,403.73	0.00	(13,403.73)	(13,403.73)
710300 Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,063.58	0.00	(1,063.58)	(1,063.58)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	260.10	0.00	(260.10)	(260.10)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	977.66	0.00	(977.66)	(977.66)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	606.00	0.00	(606.00)	(606.00)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,605.84	0.00	(1,605.84)	(1,605.84)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	251.92	0.00	(251.92)	(251.92)
*Total: Travel	0.00	15,000.00	0.00	19,022.83	0.00	(19,022.83)	(4,022.83)
740000 Cap Equipment	0.00	51,500.00	0.00	52,209.15	0.00	(52,209.15)	(709.15)
*Total: Equipment	0.00	51,500.00	0.00	52,209.15	0.00	(52,209.15)	(709.15)
711 Supplies	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U081 - INBRE Leverage Yr. 4 7-18 to 6-19

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Effective Date: 07/09/2021	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711000 Purchasing Cards	0.00	0.00	0.00	4,004.29	0.00	(4,004.29)	(4,004.29)
711100 Supplies-General	0.00	0.00	0.00	3,785.72	0.00	(3,785.72)	(3,785.72)
711146 Supplies-Laboratory	0.00	0.00	0.00	5,472.01	0.00	(5,472.01)	(5,472.01)
711200 Research Supplies	0.00	0.00	0.00	756.45	0.00	(756.45)	(756.45)
713000 Printing & Copying-General	0.00	0.00	0.00	58.38	0.00	(58.38)	(58.38)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	2,445.82	0.00	(2,445.82)	(2,445.82)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
717 Professional Services	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	11,425.16	0.00	(11,425.16)	(11,425.16)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	65.40	0.00	(65.40)	(65.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	796.65	0.00	(796.65)	(796.65)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	9.70	0.00	(9.70)	(9.70)
*Total: Supplies	0.00	50,500.00	0.00	29,215.08	0.00	(29,215.08)	21,284.92
7222 Participant Support	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
722200 Participant Support	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: Participant Support	0.00	6,000.00	0.00	900.00	0.00	(900.00)	5,100.00
**Total Direct Cost Expenditures	0.00	309,304.00	0.00	293,722.03	0.00	(293,722.03)	15,581.97
760300 F&A Expenditures	0.00	103,692.00	0.00	107,735.80	0.00	(107,735.80)	(4,043.80)
*Total: Indirect Costs	0.00	103,692.00	0.00	107,735.80	0.00	(107,735.80)	(4,043.80)
**Total Indirect Cost Expenditures	0.00	103,692.00	0.00	107,735.80	0.00	(107,735.80)	(4,043.80)
***Total Expenditures	0.00	412,996.00	0.00	401,457.83	0.00	(401,457.83)	11,538.17
Revenue							
531200 US Colleges & Universities G&C	0.00	412,996.00	0.00	401,457.83	0.00	(401,457.83)	11,538.17
*Total: Sponsored Programs	0.00	412,996.00	0.00	401,457.83	0.00	(401,457.83)	11,538.17
***Total Revenue	0.00	412,996.00	0.00	401,457.83	0.00	(401,457.83)	11,538.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U062 - INBRE Leversee 8/15 - 6/20
 Fund: 54U082 - INBRE TIG Pellettieri 7-18 to 6-19

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Leversee, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DBHO Full Time Temp - Overtime	0.00	48.00	0.00	47.50	0.00	(47.50)	0.50
61DTHX Full Time Temp - Hourly	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
61SNSH Student Labor	0.00	2,120.00	0.00	4,315.00	0.00	(4,315.00)	(2,195.00)
61SNWS College Work Study	0.00	2,040.00	0.00	2,250.00	0.00	(2,250.00)	(210.00)
*Total: Personnel	0.00	7,408.00	0.00	9,812.50	0.00	(9,812.50)	(2,404.50)
65YB10 Base Benefit Distr (fica)	0.00	4.00	0.00	3.99	0.00	(3.99)	0.01
65YT10 FT Temp Benefit Distr	0.00	269.00	0.00	268.80	0.00	(268.80)	0.20
*Total: Fringe Benefits	0.00	273.00	0.00	272.79	0.00	(272.79)	0.21
711 Supplies	0.00	4,246.70	0.00	0.00	0.00	0.00	4,246.70
711200 Research Supplies	0.00	0.00	0.00	1,836.14	0.00	(1,836.14)	(1,836.14)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
*Total: Supplies	0.00	4,246.70	0.00	1,836.34	0.00	(1,836.34)	2,410.36
**Total Direct Cost Expenditures	0.00	11,927.70	0.00	11,921.63	0.00	(11,921.63)	6.07
***Total Expenditures	0.00	11,927.70	0.00	11,921.63	0.00	(11,921.63)	6.07
Revenue							
531200 US Colleges & Universities G&C	0.00	11,927.70	0.00	11,921.63	0.00	(11,921.63)	6.07
*Total: Sponsored Programs	0.00	11,927.70	0.00	11,921.63	0.00	(11,921.63)	6.07
***Total Revenue	0.00	11,927.70	0.00	11,921.63	0.00	(11,921.63)	6.07

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U088 - INBRE Leverage Yr. 5 7-19 to 6-20

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Leverage, Gordon J

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	Dartmouth College	Effective Date:	02/24/2021	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	R763	Term Date:		IDC Rate Code:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM	CFDA #: 93.859	Expend End Date:	IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	6,624.00	0.00	4,823.07	0.00	(4,823.07)	1,800.93
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	9,544.23	0.00	(9,544.23)	(9,544.23)
61CBHO Part Time - Overtime	0.00	0.00	0.00	254.49	0.00	(254.49)	(254.49)
61CPHX Part Time Hourly	0.00	29,120.00	0.00	81,597.00	0.00	(81,597.00)	(52,477.00)
61DTHX Full Time Temp - Hourly	0.00	72,000.00	0.00	0.00	0.00	0.00	72,000.00
61S Student	0.00	64,000.00	0.00	0.00	0.00	0.00	64,000.00
61SNSH Student Labor	0.00	0.00	0.00	51,571.32	0.00	(51,571.32)	(51,571.32)
61SNWS College Work Study	0.00	0.00	0.00	7,364.59	0.00	(7,364.59)	(7,364.59)
*Total: Personnel	0.00	171,744.00	0.00	155,154.70	0.00	(155,154.70)	16,589.30
65Y Fringe Recovery	0.00	8,090.00	0.00	0.00	0.00	0.00	8,090.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	20.36	0.00	(20.36)	(20.36)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,294.89	0.00	(4,294.89)	(4,294.89)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,527.76	0.00	(6,527.76)	(6,527.76)
65YQ10 Post-Doc Fringe Benefit	0.00	1,649.00	0.00	1,200.93	0.00	(1,200.93)	448.07
*Total: Fringe Benefits	0.00	9,739.00	0.00	12,043.94	0.00	(12,043.94)	(2,304.94)
710 Travel	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,956.87	0.00	(1,956.87)	(1,956.87)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	15,436.27	0.00	(15,436.27)	(15,436.27)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,074.35	0.00	(2,074.35)	(2,074.35)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	475.90	0.00	(475.90)	(475.90)
*Total: Travel	0.00	20,000.00	0.00	24,265.39	0.00	(24,265.39)	(4,265.39)
740000 Cap Equipment	0.00	147,248.00	0.00	128,019.03	0.00	(128,019.03)	19,228.97
*Total: Equipment	0.00	147,248.00	0.00	128,019.03	0.00	(128,019.03)	19,228.97
711 Supplies	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
711000 Purchasing Cards	0.00	0.00	0.00	1,447.15	0.00	(1,447.15)	(1,447.15)
711100 Supplies-General	0.00	0.00	0.00	7,121.67	0.00	(7,121.67)	(7,121.67)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,238.89	0.00	(1,238.89)	(1,238.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U088 - INBRE Leverage Yr. 5 7-19 to 6-20

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	A110
Effective Date: 02/24/2021	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2: P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711146 Supplies-Laboratory	0.00	0.00	0.00	6,252.03	0.00	(6,252.03)	(6,252.03)
711190 Publications cost	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
711200 Research Supplies	0.00	0.00	0.00	62.98	0.00	(62.98)	(62.98)
715000 Non-Cap Equip-General	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,090.47	0.00	(1,090.47)	(1,090.47)
717 Professional Services	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719005 Business Meals-Group or Class Meals	0.00	2,000.00	0.00	62.25	0.00	(62.25)	1,937.75
719100 Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	659.72	0.00	(659.72)	(659.72)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	1,000.00	0.00	25.05	0.00	(25.05)	974.95
*Total: Supplies	0.00	35,000.00	0.00	20,404.21	0.00	(20,404.21)	14,595.79
7222 Participant Support	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
722200 Participant Support	0.00	0.00	0.00	1,856.47	0.00	(1,856.47)	(1,856.47)
*Total: Participant Support	0.00	5,000.00	0.00	1,856.47	0.00	(1,856.47)	3,143.53
**Total Direct Cost Expenditures	0.00	388,731.00	0.00	341,743.74	0.00	(341,743.74)	46,987.26
760300 F&A Expenditures	0.00	103,046.00	0.00	93,092.80	0.00	(93,092.80)	9,953.20
*Total: Indirect Costs	0.00	103,046.00	0.00	93,092.80	0.00	(93,092.80)	9,953.20
**Total Indirect Cost Expenditures	0.00	103,046.00	0.00	93,092.80	0.00	(93,092.80)	9,953.20
***Total Expenditures	0.00	491,777.00	0.00	434,836.54	0.00	(434,836.54)	56,940.46
Revenue							
531200 US Colleges & Universities G&C	0.00	491,777.00	0.00	434,836.54	0.00	(434,836.54)	56,940.46
*Total: Sponsored Programs	0.00	491,777.00	0.00	434,836.54	0.00	(434,836.54)	56,940.46
***Total Revenue	0.00	491,777.00	0.00	434,836.54	0.00	(434,836.54)	56,940.46

Grant: 54U062 - INBRE Leversee 8/15 - 6/20
 Fund: 54U092 - INBRE TIG Traviss 7-19 to 6-20

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Leversee, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Effective Date: 02/24/2021	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2: P1		

Org: KSFNSC - Environmental Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	17,593.00	0.00	11,966.14	0.00	(11,966.14)	5,626.86
*Total: Personnel	0.00	17,593.00	0.00	11,966.14	0.00	(11,966.14)	5,626.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,407.00	0.00	957.32	0.00	(957.32)	449.68
*Total: Fringe Benefits	0.00	1,407.00	0.00	957.32	0.00	(957.32)	449.68
711146 Supplies-Laboratory	0.00	1,000.00	0.00	2,000.00	0.00	(2,000.00)	(1,000.00)
7112 Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Supplies	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures	0.00	21,000.00	0.00	14,923.46	0.00	(14,923.46)	6,076.54
760300 F&A Expenditures	0.00	12,000.00	0.00	7,179.67	0.00	(7,179.67)	4,820.33
*Total: Indirect Costs	0.00	12,000.00	0.00	7,179.67	0.00	(7,179.67)	4,820.33
**Total Indirect Cost Expenditures	0.00	12,000.00	0.00	7,179.67	0.00	(7,179.67)	4,820.33
***Total Expenditures	0.00	33,000.00	0.00	22,103.13	0.00	(22,103.13)	10,896.87
Revenue							
531200 US Colleges & Universities G&C	0.00	33,000.00	0.00	22,103.13	0.00	(22,103.13)	10,896.87
*Total: Sponsored Programs	0.00	33,000.00	0.00	22,103.13	0.00	(22,103.13)	10,896.87
***Total Revenue	0.00	33,000.00	0.00	22,103.13	0.00	(22,103.13)	10,896.87

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19
 Fund: 54U064 - EPSCoR, Track 2, Yr 1, 8-15 to 7-17

Status: Closing - Manual Process
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

PI Name:	Burchsted, Denise	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	University of New Hampshire	Effective Date:	03/16/2020	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	16-020	CFDA #:	47.079	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,787.78	0.00	(3,787.78)	(3,787.78)
611F Faculty-Full Benefits	6,684.00	6,684.00	0.00	0.00	0.00	6,684.00	6,684.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,817.65	0.00	(6,817.65)	(6,817.65)
61C Part Time Temporary	7,540.00	12,249.00	0.00	0.00	0.00	7,540.00	12,249.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,064.00	0.00	(8,064.00)	(8,064.00)
61D Full Time Temporary	3,659.00	3,788.00	0.00	0.00	0.00	3,659.00	3,788.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	5,390.00	0.00	(5,390.00)	(5,390.00)
61S Student	7,544.00	3,005.00	0.00	0.00	0.00	7,544.00	3,005.00
61SNSH Student Labor	0.00	0.00	0.00	809.00	0.00	(809.00)	(809.00)
*Total: Personnel	25,427.00	25,726.00	0.00	24,868.43	0.00	558.57	857.57
65YB Fringe Recovery Base	940.00	1,346.00	0.00	0.00	0.00	940.00	1,346.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	314.39	0.00	(314.39)	(314.39)
65YF Fringe Recovery Full	2,493.00	2,493.00	0.00	0.00	0.00	2,493.00	2,493.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,720.27	0.00	(2,720.27)	(2,720.27)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	673.17	0.00	(673.17)	(673.17)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	452.25	0.00	(452.25)	(452.25)
*Total: Fringe Benefits	3,433.00	3,839.00	0.00	4,160.08	0.00	(727.08)	(321.08)
710 Travel	3,854.00	2,970.00	0.00	0.00	0.00	3,854.00	2,970.00
710000 In-State Travel	0.00	0.00	0.00	2,389.11	0.00	(2,389.11)	(2,389.11)
710100 Out-of-State Travel	0.00	0.00	0.00	930.09	0.00	(930.09)	(930.09)
710300 Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	3,854.00	2,970.00	0.00	3,389.20	0.00	464.80	(419.20)
711 Supplies	1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	347.99	0.00	(347.99)	(347.99)
711200 Research Supplies	0.00	0.00	0.00	1,364.59	0.00	(1,364.59)	(1,364.59)
713005 Printing & Copying-Campus	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	64.79	0.00	(64.79)	(64.79)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	39.38	0.00	(39.38)	(39.38)
*Total: Supplies	1,344.00	1,344.00	0.00	1,825.55	0.00	(481.55)	(481.55)
**Total Direct Cost Expenditures	34,058.00	33,879.00	0.00	34,243.26	0.00	(185.26)	(364.26)

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19
 Fund: 54U064 - EPSCoR, Track 2, Yr 1, 8-15 to 7-17

Status: Closing - Manual Process
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

PI Name:	Burchsted, Denise	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	University of New Hampshire	Effective Date:	03/16/2020	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	16-020	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	15,256.00	15,435.00	0.00	14,921.06	0.00	334.94	513.94
*Total: Indirect Costs	15,256.00	15,435.00	0.00	14,921.06	0.00	334.94	513.94
**Total Indirect Cost Expenditures	15,256.00	15,435.00	0.00	14,921.06	0.00	334.94	513.94
***Total Expenditures	49,314.00	49,314.00	0.00	49,164.32	0.00	149.68	149.68
Revenue							
531200 US Colleges & Universities G&C	0.00	49,314.00	0.00	49,164.32	0.00	(49,164.32)	149.68
*Total: Sponsored Programs	0.00	49,314.00	0.00	49,164.32	0.00	(49,164.32)	149.68
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	49,314.00	0.00	49,164.32	0.00	(49,164.32)	149.68

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19
 Fund: 54U077 - EPSCoR Track 2 Yr 3&4 8-17 to 7-19

Status: Closing - Manual Process
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

PI Name:	Burchsted, Denise	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	University of New Hampshire	Effective Date:	03/16/2020	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	16-020	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
CFDA #:	47.079	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
Resp Org:	KSAADM	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/1/15 - 7/31/19							

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611B Faculty-Base Benefits	0.00	2,024.00	0.00	0.00	0.00	0.00	2,024.00
611F Faculty-Full Benefits	0.00	13,768.00	0.00	0.00	0.00	0.00	13,768.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	13,636.38	0.00	(13,636.38)	(13,636.38)
61C Part Time Temporary	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,024.00	0.00	(2,024.00)	(2,024.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,773.75	0.00	(1,773.75)	(1,773.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	7,862.25	0.00	(7,862.25)	(7,862.25)
61S Student	0.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00
*Total: Personnel	0.00	25,452.00	0.00	25,296.38	0.00	(25,296.38)	155.62
65YB Fringe Recovery Base	0.00	579.00	0.00	0.00	0.00	0.00	579.00
65YF Fringe Recovery Full	0.00	6,141.00	0.00	0.00	0.00	0.00	6,141.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,713.70	0.00	(5,713.70)	(5,713.70)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	308.39	0.00	(308.39)	(308.39)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	646.06	0.00	(646.06)	(646.06)
*Total: Fringe Benefits	0.00	6,720.00	0.00	6,668.15	0.00	(6,668.15)	51.85
710 Travel	0.00	2,637.00	0.00	0.00	0.00	0.00	2,637.00
710000 In-State Travel	0.00	0.00	0.00	1,345.36	0.00	(1,345.36)	(1,345.36)
710100 Out-of-State Travel	0.00	0.00	0.00	1,042.99	0.00	(1,042.99)	(1,042.99)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	95.88	0.00	(95.88)	(95.88)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	303.24	0.00	(303.24)	(303.24)
*Total: Travel	0.00	2,637.00	0.00	2,787.47	0.00	(2,787.47)	(150.47)
711 Supplies	0.00	650.00	0.00	0.00	0.00	0.00	650.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2.49	0.00	(2.49)	(2.49)
711200 Research Supplies	0.00	0.00	0.00	662.17	0.00	(662.17)	(662.17)
*Total: Supplies	0.00	650.00	0.00	664.66	0.00	(664.66)	(14.66)
**Total Direct Cost Expenditures	0.00	35,459.00	0.00	35,416.66	0.00	(35,416.66)	42.34
760300 F&A Expenditures	0.00	15,410.00	0.00	15,177.76	0.00	(15,177.76)	232.24
*Total: Indirect Costs	0.00	15,410.00	0.00	15,177.76	0.00	(15,177.76)	232.24
**Total Indirect Cost Expenditures	0.00	15,410.00	0.00	15,177.76	0.00	(15,177.76)	232.24
***Total Expenditures	0.00	50,869.00	0.00	50,594.42	0.00	(50,594.42)	274.58

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19
 Fund: 54U077 - EPSCoR Track 2 Yr 3&4 8-17 to 7-19

Status: Closing - Manual Process
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

PI Name: Burchsted, Denise
 Sponsor: University of New Hampshire
 Sponsor ID: 16-020 CFDA #: 47.079
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin		HIRE
Effective Date:	03/16/2020	IDC Basis Code:	SW	Budget Controls			A110
Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH	
Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO	
Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	48.66	0.00	(48.66)	(48.66)
531200 US Colleges & Universities G&C	0.00	50,869.00	0.00	50,545.76	0.00	(50,545.76)	323.24
*Total: Sponsored Programs	0.00	50,869.00	0.00	50,594.42	0.00	(50,594.42)	274.58
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	50,869.00	0.00	50,594.42	0.00	(50,594.42)	274.58

Grant: 54U078 - SBDC 1/1/2018 - 12/31/18
 Fund: 54U078 - SBDC 1-1-18 to 12-31-18

Status: Closing - BSC/Dept Review
 FMGR: DuBosque, Nancy P

Type: Contract

PI Name:	DuBosque, Nancy P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	University of New Hampshire	Effective Date:	02/19/2021	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	AWARD 1/1/2018	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	59.037	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	KSAADM	Rev Account:	531200	Fund Type Level 2	Idc Waiver	YES
FRAGRNT Start/End Date:	1/1/18 - 12/31/18				Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	20,177.00	61,730.00	0.00	61,829.34	0.00	(41,652.34)	(99.34)
61CPHX	Part Time Hourly	0.00	0.00	0.00	39.06	0.00	(39.06)	(39.06)
*Total: Personnel		20,177.00	61,730.00	0.00	61,868.40	0.00	(41,691.40)	(138.40)
65YF10	Full Fringe Benefit Distr Expe	8,454.00	25,865.00	0.00	26,031.83	0.00	(17,577.83)	(166.83)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3.28	0.00	(3.28)	(3.28)
*Total: Fringe Benefits		8,454.00	25,865.00	0.00	26,035.11	0.00	(17,581.11)	(170.11)
710	Travel	1,320.00	4,284.00	0.00	0.00	0.00	1,320.00	4,284.00
7100	In-State Travel	0.00	(1,441.34)	0.00	0.00	0.00	0.00	(1,441.34)
710000	In-State Travel	0.00	1,441.34	0.00	1,441.34	0.00	(1,441.34)	0.00
7101	Out of State Travel	0.00	(310.00)	0.00	0.00	0.00	0.00	(310.00)
710115	Out-of-State Travel-Prof Dev	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
710305	Registration Fees-Other	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,103.30	0.00	(1,103.30)	(1,103.30)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,447.40	0.00	(1,447.40)	(1,447.40)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	685.35	0.00	(685.35)	(685.35)
*Total: Travel		1,320.00	4,284.00	0.00	5,274.39	0.00	(3,954.39)	(990.39)
711000	Purchasing Cards	0.00	0.00	0.00	335.70	0.00	(335.70)	(335.70)
711100	Supplies-General	1,292.00	2,023.00	0.00	210.71	0.00	1,081.29	1,812.29
713	Printing and Copying	50.00	100.00	0.00	0.00	0.00	50.00	100.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	225.70	0.00	(225.70)	(225.70)
718	Telecommunications	248.00	620.00	0.00	0.00	0.00	248.00	620.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	646.21	0.00	(646.21)	(646.21)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	251.20	0.00	(251.20)	(251.20)
*Total: Supplies		1,590.00	2,743.00	0.00	1,669.52	0.00	(79.52)	1,073.48
**Total Direct Cost Expenditures		31,541.00	94,622.00	0.00	94,847.42	0.00	(63,306.42)	(225.42)
***Total Expenditures		31,541.00	94,622.00	0.00	94,847.42	0.00	(63,306.42)	(225.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U078 - SBDC 1/1/2018 - 12/31/18
 Fund: 54U078 - SBDC 1-1-18 to 12-31-18

Status: Closing - BSC/Dept Review
 FMGR: DuBosque, Nancy P

Type: Contract

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: AWARD 1/1/2018 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/18 - 12/31/18

Fund Information
 Effective Date: 02/19/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	31,541.00	94,622.00	0.00	94,847.42	0.00	(63,306.42)	(225.42)
*Total: Sponsored Programs	31,541.00	94,622.00	0.00	94,847.42	0.00	(63,306.42)	(225.42)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	31,541.00	94,622.00	0.00	94,847.42	0.00	(63,306.42)	(225.42)

Grant: 54U078 - SBDC 1/1/2018 - 12/31/18
 Fund: 55C132 - CS-SBDC 1-1-2018 to 12-31-2018

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: DuBosque, Nancy P

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: AWARD 1/1/2018 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/18 - 12/31/18

Fund Information
 Effective Date: 07/09/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	10,228.00	0.00	11,180.25	0.00	(11,180.25)	(952.25)
*Total: Personnel	0.00	10,228.00	0.00	11,180.25	0.00	(11,180.25)	(952.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	798.00	0.00	929.73	0.00	(929.73)	(131.73)
*Total: Fringe Benefits	0.00	798.00	0.00	929.73	0.00	(929.73)	(131.73)
710 Travel	0.00	1,080.00	0.00	0.00	0.00	0.00	1,080.00
*Total: Travel	0.00	1,080.00	0.00	0.00	0.00	0.00	1,080.00
711100 Supplies-General	0.00	116.00	0.00	0.00	0.00	0.00	116.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
*Total: Supplies	0.00	116.00	0.00	112.02	0.00	(112.02)	3.98
**Total Direct Cost Expenditures	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	0.00
***Total Expenditures	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	0.00
*Total: Transfers In	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	0.00
***Total Revenue	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U079 - Antifreeze Proteins 12/17-11/21
 Fund: 54U079 - Antifreeze Proteins 12-17 to 11-21

Status: Closing - BSC/Dept Review
 FMGR: Baures, Paul W

Type: Grant

PI Name: Baures, Paul W
 Sponsor: University of New Hampshire
 Sponsor ID: 18-038 CFDA #: 43.001
 Resp Org: KSCCSC
 FRAGRNT Start/End Date: 12/17/17 - 11/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/15/2021	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	KSC14 60.00%
Expend End Date:		IDC Dist From Code:	KSCDST 60
Rev Account:	531200	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	2,480.00	162,744.00	0.00	157,634.06	0.00	(155,154.06)	5,109.94
*Total: Sponsored Programs	2,480.00	162,744.00	0.00	157,634.06	0.00	(155,154.06)	5,109.94
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	2,480.00	162,744.00	0.00	157,634.06	0.00	(155,154.06)	5,109.94

Grant: 54U079 - Antifreeze Proteins 12/17-11/21
 Fund: 55C133 - CS Antifreeze Protein 12-17 11-21

Status: Closing - BSC/Dept Review
 FMGR: Baures, Paul W

Type: Grant

PI Name: Baures, Paul W
 Sponsor: University of New Hampshire
 Sponsor ID: 18-038 CFDA #: 43.001
 Resp Org: KSCCSC
 FRAGRNT Start/End Date: 12/17/17 - 11/30/21

Fund Information
 Effective Date: 05/17/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21 53.40%
 IDC Dist From Code: KSCDST 53.4
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	63,807.00	0.00	0.00	0.00	0.00	63,807.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	63,806.74	0.00	(63,806.74)	(63,806.74)
*Total: Personnel	0.00	63,807.00	0.00	63,806.74	0.00	(63,806.74)	0.26
65YF Fringe Recovery Full	0.00	27,492.00	0.00	0.00	0.00	0.00	27,492.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	27,491.62	0.00	(27,491.62)	(27,491.62)
*Total: Fringe Benefits	0.00	27,492.00	0.00	27,491.62	0.00	(27,491.62)	0.38
**Total Direct Cost Expenditures	0.00	91,299.00	0.00	91,298.36	0.00	(91,298.36)	0.64
***Total Expenditures	0.00	91,299.00	0.00	91,298.36	0.00	(91,298.36)	0.64
Revenue							
811003 NonMand Tran In-Cost Share	0.00	91,299.00	0.00	91,298.40	0.00	(91,298.40)	0.60
*Total: Transfers In	0.00	91,299.00	0.00	91,298.40	0.00	(91,298.40)	0.60
***Total Revenue	0.00	91,299.00	0.00	91,298.40	0.00	(91,298.40)	0.60

Grant: 54U083 - INBRE Baures 7/18 - 6/20
 Fund: 54U083 - INBRE Baures Yr 1 7-18 to 6-19

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Baures, Paul W

PI Name: Baures, Paul W
 Sponsor: Dartmouth College
 Sponsor ID: R762
 Resp Org: KSCCSC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	02/24/2021	IDC Basis Code:	SW	Approved For Preaward	NO
Term Date:		IDC Rate Code:	KSC14	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	12,119.00	0.00	13,183.33	0.00	(13,183.33)	(1,064.33)
61DTEX Full Time Temp - Exempt	0.00	24,237.00	0.00	22,841.68	0.00	(22,841.68)	1,395.32
*Total: Personnel	0.00	36,356.00	0.00	36,025.01	0.00	(36,025.01)	330.99
65YF10 Full Fringe Benefit Distr Expe	0.00	5,078.00	0.00	5,576.56	0.00	(5,576.56)	(498.56)
65YT10 FT Temp Benefit Distr	0.00	1,890.00	0.00	1,918.70	0.00	(1,918.70)	(28.70)
*Total: Fringe Benefits	0.00	6,968.00	0.00	7,495.26	0.00	(7,495.26)	(527.26)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	0.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711146 Supplies-Laboratory	0.00	0.00	0.00	11,498.62	0.00	(11,498.62)	(11,498.62)
*Total: Supplies	0.00	11,500.00	0.00	11,498.62	0.00	(11,498.62)	1.38
**Total Direct Cost Expenditures	0.00	54,824.00	0.00	55,018.89	0.00	(55,018.89)	(194.89)
760300 F&A Expenditures	0.00	21,814.00	0.00	21,615.03	0.00	(21,615.03)	198.97
*Total: Indirect Costs	0.00	21,814.00	0.00	21,615.03	0.00	(21,615.03)	198.97
**Total Indirect Cost Expenditures	0.00	21,814.00	0.00	21,615.03	0.00	(21,615.03)	198.97
***Total Expenditures	0.00	76,638.00	0.00	76,633.92	0.00	(76,633.92)	4.08
Revenue							
531200 US Colleges & Universities G&C	0.00	76,638.00	0.00	76,633.92	0.00	(76,633.92)	4.08
*Total: Sponsored Programs	0.00	76,638.00	0.00	76,633.92	0.00	(76,633.92)	4.08
***Total Revenue	0.00	76,638.00	0.00	76,633.92	0.00	(76,633.92)	4.08

Grant: 54U083 - INBRE Baures 7/18 - 6/20
 Fund: 54U089 - INBRE Baures Yr. 2 7-19 to 6-20

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	02/24/2021	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	R762	CFDA #:	93.859	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSCCSC	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	13,843.00	0.00	13,842.00	0.00	(13,842.00)	1.00
61CPEX Part Time Salary	0.00	0.00	0.00	27,027.10	0.00	(27,027.10)	(27,027.10)
61DTEX Full Time Temp - Exempt	0.00	27,685.00	0.00	0.00	0.00	0.00	27,685.00
*Total: Personnel	0.00	41,528.00	0.00	40,869.10	0.00	(40,869.10)	658.90
65YF10 Full Fringe Benefit Distr Expe	0.00	6,229.00	0.00	6,228.80	0.00	(6,228.80)	0.20
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,162.18	0.00	(2,162.18)	(2,162.18)
65YT10 FT Temp Benefit Distr	0.00	2,215.00	0.00	0.00	0.00	0.00	2,215.00
*Total: Fringe Benefits	0.00	8,444.00	0.00	8,390.98	0.00	(8,390.98)	53.02
710D Domestic Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711 Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711100 Supplies-General	0.00	0.00	0.00	7,380.07	0.00	(7,380.07)	(7,380.07)
711146 Supplies-Laboratory	0.00	0.00	0.00	2,535.94	0.00	(2,535.94)	(2,535.94)
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	31.73	0.00	(31.73)	(31.73)
*Total: Supplies	0.00	10,000.00	0.00	9,947.74	0.00	(9,947.74)	52.26
**Total Direct Cost Expenditures	0.00	61,472.00	0.00	59,207.82	0.00	(59,207.82)	2,264.18
760300 F&A Expenditures	0.00	24,917.00	0.00	24,521.46	0.00	(24,521.46)	395.54
*Total: Indirect Costs	0.00	24,917.00	0.00	24,521.46	0.00	(24,521.46)	395.54
**Total Indirect Cost Expenditures	0.00	24,917.00	0.00	24,521.46	0.00	(24,521.46)	395.54
***Total Expenditures	0.00	86,389.00	0.00	83,729.28	0.00	(83,729.28)	2,659.72
Revenue							
531200 US Colleges & Universities G&C	0.00	86,389.00	0.00	83,729.28	0.00	(83,729.28)	2,659.72
*Total: Sponsored Programs	0.00	86,389.00	0.00	83,729.28	0.00	(83,729.28)	2,659.72
***Total Revenue	0.00	86,389.00	0.00	83,729.28	0.00	(83,729.28)	2,659.72

Grant: 54U084 - INBRE Fichtenholtz 7/18 - 6/20
 Fund: 54U084 - INBRE Fichtenholtz Yr1 7-18 to 6-19

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fichtenholtz, Harlan M

PI Name: Fichtenholtz, Harlan M
 Sponsor: Dartmouth College
 Sponsor ID: R1039
 Resp Org: KSPYSC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 02/24/2021	IDC Basis Code: SW	Approved For Preaward	NO
Term Date:	IDC Rate Code: KSC14	Budget Controls	A110
Expend End Date:	IDC Dist From Code: KSCDST	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2: P1	Idc Waiver	NO
		Sefa Classification	RESDEV

Org: KSPYSC - Psychology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	0.00	7,107.00	0.00	0.00	0.00	0.00	7,107.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,968.64	0.00	(6,968.64)	(6,968.64)
61DTEX Full Time Temp - Exempt	0.00	16,583.00	0.00	16,583.01	0.00	(16,583.01)	(0.01)
*Total: Personnel	0.00	23,690.00	0.00	23,551.65	0.00	(23,551.65)	138.35
65YF Fringe Recovery Full	0.00	2,978.00	0.00	0.00	0.00	0.00	2,978.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,947.77	0.00	(2,947.77)	(2,947.77)
65YT10 FT Temp Benefit Distr	0.00	1,293.00	0.00	1,392.96	0.00	(1,392.96)	(99.96)
*Total: Fringe Benefits	0.00	4,271.00	0.00	4,340.73	0.00	(4,340.73)	(69.73)
710 Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	81.50	0.00	(81.50)	(81.50)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	549.77	0.00	(549.77)	(549.77)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
*Total: Travel	0.00	1,500.00	0.00	872.27	0.00	(872.27)	627.73
740000 Cap Equipment	0.00	15,700.00	0.00	15,683.80	0.00	(15,683.80)	16.20
*Total: Equipment	0.00	15,700.00	0.00	15,683.80	0.00	(15,683.80)	16.20
711 Supplies	0.00	5,095.00	0.00	0.00	0.00	0.00	5,095.00
711000 Purchasing Cards	0.00	0.00	0.00	2,161.00	0.00	(2,161.00)	(2,161.00)
711100 Supplies-General	0.00	0.00	0.00	604.00	0.00	(604.00)	(604.00)
713 Printing and Copying	0.00	150.00	0.00	0.00	0.00	0.00	150.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	11.35	0.00	(11.35)	(11.35)
*Total: Supplies	0.00	7,045.00	0.00	2,776.35	0.00	(2,776.35)	4,268.65
722200 Participant Support	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
*Total: Participant Support	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
**Total Direct Cost Expenditures	0.00	52,206.00	0.00	49,024.80	0.00	(49,024.80)	3,181.20
760300 F&A Expenditures	0.00	14,214.00	0.00	14,130.96	0.00	(14,130.96)	83.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U084 - INBRE Fichtenholtz 7/18 - 6/20
 Fund: 54U084 - INBRE Fichtenholtz Yr1 7-18 to 6-19

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fichtenholtz, Harlan M

PI Name: Fichtenholtz, Harlan M
 Sponsor: Dartmouth College
 Sponsor ID: R1039
 Resp Org: KSPYSC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 02/24/2021	IDC Basis Code: SW	Approved For Admin	BOTH
Term Date:	IDC Rate Code: KSC14	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: KSCDST	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2: P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: KSPYSC - Psychology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	0.00	14,214.00	0.00	14,130.96	0.00	(14,130.96)	83.04
**Total Indirect Cost Expenditures	0.00	14,214.00	0.00	14,130.96	0.00	(14,130.96)	83.04
***Total Expenditures	0.00	66,420.00	0.00	63,155.76	0.00	(63,155.76)	3,264.24
Revenue							
531200 US Colleges & Universities G&C	0.00	66,420.00	0.00	63,155.76	0.00	(63,155.76)	3,264.24
*Total: Sponsored Programs	0.00	66,420.00	0.00	63,155.76	0.00	(63,155.76)	3,264.24
***Total Revenue	0.00	66,420.00	0.00	63,155.76	0.00	(63,155.76)	3,264.24

Grant: 54U084 - INBRE Fichtenholtz 7/18 - 6/20
 Fund: 54U090 - INBRE Fichtenholtz Yr2 7-19 to 6-20

Status: Closing - BSC/Dept Review
 FMGR: Fichtenholtz, Harlan M

Type: Grant

PI Name: Fichtenholtz, Harlan M
 Sponsor: Dartmouth College
 Sponsor ID: R1039
 Resp Org: KSPYSC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	02/24/2021	IDC Basis Code:	SW	Approved For Preaward	NO
Term Date:		IDC Rate Code:	KSC14	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: KSPYSC - Psychology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	7,213.00	0.00	7,212.66	0.00	(7,212.66)	0.34
61CPEX Part Time Salary	0.00	5,215.00	0.00	16,423.04	0.00	(16,423.04)	(11,208.04)
61DTEX Full Time Temp - Exempt	0.00	11,615.00	0.00	0.00	0.00	0.00	11,615.00
*Total: Personnel	0.00	24,043.00	0.00	23,635.70	0.00	(23,635.70)	407.30
65YF10 Full Fringe Benefit Distr Expe	0.00	3,246.00	0.00	3,245.69	0.00	(3,245.69)	0.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,313.83	0.00	(1,313.83)	(1,313.83)
65YT10 FT Temp Benefit Distr	0.00	1,346.00	0.00	0.00	0.00	0.00	1,346.00
*Total: Fringe Benefits	0.00	4,592.00	0.00	4,559.52	0.00	(4,559.52)	32.48
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710D Domestic Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: Travel	0.00	1,500.00	0.00	75.00	0.00	(75.00)	1,425.00
711 Supplies	0.00	795.00	0.00	0.00	0.00	0.00	795.00
711000 Purchasing Cards	0.00	0.00	0.00	2,499.17	0.00	(2,499.17)	(2,499.17)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
*Total: Supplies	0.00	795.00	0.00	2,501.17	0.00	(2,501.17)	(1,706.17)
722200 Participant Support	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
*Total: Participant Support	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
**Total Direct Cost Expenditures	0.00	32,130.00	0.00	31,971.39	0.00	(31,971.39)	158.61
760300 F&A Expenditures	0.00	14,426.00	0.00	14,181.44	0.00	(14,181.44)	244.56
*Total: Indirect Costs	0.00	14,426.00	0.00	14,181.44	0.00	(14,181.44)	244.56
**Total Indirect Cost Expenditures	0.00	14,426.00	0.00	14,181.44	0.00	(14,181.44)	244.56
***Total Expenditures	0.00	46,556.00	0.00	46,152.83	0.00	(46,152.83)	403.17
Revenue							
531200 US Colleges & Universities G&C	0.00	46,556.00	0.00	46,152.83	0.00	(46,152.83)	403.17
*Total: Sponsored Programs	0.00	46,556.00	0.00	46,152.83	0.00	(46,152.83)	403.17
***Total Revenue	0.00	46,556.00	0.00	46,152.83	0.00	(46,152.83)	403.17

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U084 - INBRE Fichtenholtz 7/18 - 6/20
Fund: 54U090 - INBRE Fichtenholtz Yr2 7-19 to 6-20

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Fichtenholtz, Harlan M

PI Name: Fichtenholtz, Harlan M
Sponsor: Dartmouth College
Sponsor ID: R1039
Resp Org: KSPYSC
FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

Fund Information

Effective Date: 02/24/2021
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: KSC14 60.00%
IDC Dist From Code: KSCDST 60
Fund Type Level 2: P1

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org: KSPYSC - Psychology

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 54U085 - INBRE Roy Chowdhury 7/18 - 6/20
 Fund: 54U085 - INBRE Roy Chowdhury Yr 1 7-18-6-19

Status: Closing - OSR/Central Off Review
 FMGR: Roy Chowdhury, Priyanka

Type: Grant

PI Name:	Roy Chowdhury, Priyanka	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	02/24/2021	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	R1040	Term Date:		IDC Rate Code:	KSC14	Budget Controls	A110
CFDA #:	93.859	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
Resp Org:	KSBBSB	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/20					Sefa Classification	RESDEV

Org: KSBBSB - Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	7,056.00	0.00	6,918.66	0.00	(6,918.66)	137.34
61DTEX	Full Time Temp - Exempt	0.00	16,463.00	0.00	16,463.01	0.00	(16,463.01)	(0.01)
*Total: Personnel		0.00	23,519.00	0.00	23,381.67	0.00	(23,381.67)	137.33
65YF10	Full Fringe Benefit Distr Expe	0.00	2,956.00	0.00	2,926.56	0.00	(2,926.56)	29.44
65YT10	FT Temp Benefit Distr	0.00	1,284.00	0.00	1,382.91	0.00	(1,382.91)	(98.91)
*Total: Fringe Benefits		0.00	4,240.00	0.00	4,309.47	0.00	(4,309.47)	(69.47)
710	Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	186.22	0.00	(186.22)	(186.22)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	174.72	0.00	(174.72)	(174.72)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,144.71	0.00	(1,144.71)	(1,144.71)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	350.75	0.00	(350.75)	(350.75)
*Total: Travel		0.00	1,500.00	0.00	2,616.40	0.00	(2,616.40)	(1,116.40)
711	Supplies	0.00	13,572.75	0.00	0.00	0.00	0.00	13,572.75
711000	Purchasing Cards	0.00	0.00	0.00	10,387.60	0.00	(10,387.60)	(10,387.60)
711100	Supplies-General	0.00	0.00	0.00	378.30	0.00	(378.30)	(378.30)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	599.00	0.00	(599.00)	(599.00)
715	Non-Capitalizable Equipment	0.00	4,761.25	0.00	0.00	0.00	0.00	4,761.25
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,761.25	0.00	(4,761.25)	(4,761.25)
717	Professional Services	0.00	8,116.00	0.00	0.00	0.00	0.00	8,116.00
*Total: Supplies		0.00	26,450.00	0.00	16,126.15	0.00	(16,126.15)	10,323.85
**Total Direct Cost Expenditures		0.00	55,709.00	0.00	46,433.69	0.00	(46,433.69)	9,275.31
760300	F&A Expenditures	0.00	14,111.00	0.00	14,029.03	0.00	(14,029.03)	81.97
*Total: Indirect Costs		0.00	14,111.00	0.00	14,029.03	0.00	(14,029.03)	81.97
**Total Indirect Cost Expenditures		0.00	14,111.00	0.00	14,029.03	0.00	(14,029.03)	81.97
***Total Expenditures		0.00	69,820.00	0.00	60,462.72	0.00	(60,462.72)	9,357.28

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U085 - INBRE Roy Chowdhury 7/18 - 6/20
 Fund: 54U085 - INBRE Roy Chowdhury Yr 1 7-18-6-19

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Roy Chowdhury, Priyanka

PI Name: Roy Chowdhury, Priyanka
 Sponsor: Dartmouth College
 Sponsor ID: R1040
 Resp Org: KSBBSC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

Fund Information

Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: KSBBSC - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	69,820.00	0.00	60,462.72	0.00	(60,462.72)	9,357.28
*Total: Sponsored Programs	0.00	69,820.00	0.00	60,462.72	0.00	(60,462.72)	9,357.28
***Total Revenue	0.00	69,820.00	0.00	60,462.72	0.00	(60,462.72)	9,357.28

Grant: 54U085 - INBRE Roy Chowdhury 7/18 - 6/20
 Fund: 54U091 - INBRE Roy Chowdhury Yr 2 7-19-6-20

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Roy Chowdhury, Priyanka

PI Name:	Roy Chowdhury, Priyanka	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	02/24/2021	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	R1040	Term Date:		IDC Rate Code:	KSC14	Budget Controls	A110	
Resp Org:	KSBBSB	CFDA #:	93.859	Expend End Date:		Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	531200	IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSBBSB - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	7,161.00	0.00	7,161.63	0.00	(7,161.63)	(0.63)
61CPEX Part Time Salary	0.00	9,021.00	0.00	16,440.91	0.00	(16,440.91)	(7,419.91)
61DTEX Full Time Temp - Exempt	0.00	7,688.00	0.00	0.00	0.00	0.00	7,688.00
*Total: Personnel	0.00	23,870.00	0.00	23,602.54	0.00	(23,602.54)	267.46
65YF10 Full Fringe Benefit Distr Expe	0.00	3,223.00	0.00	3,222.73	0.00	(3,222.73)	0.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,315.27	0.00	(1,315.27)	(1,315.27)
65YT10 FT Temp Benefit Distr	0.00	1,337.00	0.00	0.00	0.00	0.00	1,337.00
*Total: Fringe Benefits	0.00	4,560.00	0.00	4,538.00	0.00	(4,538.00)	22.00
710D Domestic Travel	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	399.84	0.00	(399.84)	(399.84)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	278.08	0.00	(278.08)	(278.08)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
*Total: Travel	0.00	2,500.00	0.00	1,075.92	0.00	(1,075.92)	1,424.08
711 Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711000 Purchasing Cards	0.00	0.00	0.00	4,406.22	0.00	(4,406.22)	(4,406.22)
711100 Supplies-General	0.00	0.00	0.00	2,948.19	0.00	(2,948.19)	(2,948.19)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
711190 Publications cost	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
717 Professional Services	0.00	19,880.00	0.00	0.00	0.00	0.00	19,880.00
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	7,784.64	0.00	(7,784.64)	(7,784.64)
*Total: Supplies	0.00	32,880.00	0.00	15,159.00	0.00	(15,159.00)	17,721.00
**Total Direct Cost Expenditures	0.00	63,810.00	0.00	44,375.46	0.00	(44,375.46)	19,434.54
760300 F&A Expenditures	0.00	14,322.00	0.00	14,161.50	0.00	(14,161.50)	160.50
*Total: Indirect Costs	0.00	14,322.00	0.00	14,161.50	0.00	(14,161.50)	160.50
**Total Indirect Cost Expenditures	0.00	14,322.00	0.00	14,161.50	0.00	(14,161.50)	160.50
***Total Expenditures	0.00	78,132.00	0.00	58,536.96	0.00	(58,536.96)	19,595.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U085 - INBRE Roy Chowdhury 7/18 - 6/20
 Fund: 54U091 - INBRE Roy Chowdhury Yr 2 7-19-6-20

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Roy Chowdhury, Priyanka

PI Name: Roy Chowdhury, Priyanka
 Sponsor: Dartmouth College
 Sponsor ID: R1040
 Resp Org: KSBBSC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

Fund Information

Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

60.00%

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSBBSC - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	78,132.00	0.00	58,536.96	0.00	(58,536.96)	19,595.04
*Total: Sponsored Programs	0.00	78,132.00	0.00	58,536.96	0.00	(58,536.96)	19,595.04
***Total Revenue	0.00	78,132.00	0.00	58,536.96	0.00	(58,536.96)	19,595.04

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U086 - NH Bio-MADE 9-18 to 8-23

Status: Active
 FMGR: Hix, Lisa C

Type: Grant

PI Name:	Hix, Lisa C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	University of New Hampshire	Effective Date:	06/15/2021	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	19-010	CFDA #:	47.083	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KPDARS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEVE

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14	Fac Tenure Track KSCEA (KSC)	0.00	4,117.00	0.00	4,115.47	0.00	(4,115.47) 1.53
611NZ0	Faculty Unallocated Budget(BudOnly)	25,460.00	25,460.00	0.00	0.00	0.00	25,460.00 25,460.00
615F10	PAT	0.00	7,199.00	0.00	7,200.45	0.00	(7,200.45) (1.45)
615F13	PAT - Staff Assoc NEA (KSC)	3,557.00	9,052.00	0.00	4,690.48	0.00	(1,133.48) 4,361.52
615NZ0	PAT Unallocated Budget (Bud Only)	5,830.00	5,830.00	0.00	0.00	0.00	5,830.00 5,830.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	144.85	0.00	(144.85) (144.85)
61CPEX	Part Time Salary	0.00	0.00	0.00	29,721.16	0.00	(29,721.16) (29,721.16)
61CPHX	Part Time Hourly	0.00	9,600.00	312.00	11,688.50	0.00	(11,688.50) (2,088.50)
61DTEX	Full Time Temp - Exempt	4,506.00	34,329.00	0.00	0.00	0.00	4,506.00 34,329.00
61S	Student	0.00	7,200.00	0.00	0.00	0.00	0.00 7,200.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00 16,800.00
*Total: Personnel		56,153.00	119,587.00	312.00	57,560.91	0.00	(1,407.91) 62,026.09
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.44	0.00	(11.44) (11.44)
65YF10	Full Fringe Benefit Distr Expe	6,668.00	13,927.00	0.00	6,972.02	0.00	(304.02) 6,954.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	24.65	3,298.84	0.00	(3,298.84) (3,298.84)
65YT10	FT Temp Benefit Distr	352.00	3,524.00	0.00	0.00	0.00	352.00 3,524.00
*Total: Fringe Benefits		7,020.00	17,451.00	24.65	10,282.30	0.00	(3,262.30) 7,168.70
710	Travel	8,112.00	13,569.00	0.00	0.00	0.00	8,112.00 13,569.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	553.35	0.00	(553.35) (553.35)
*Total: Travel		8,112.00	13,569.00	0.00	553.35	0.00	7,558.65 13,015.65
711	Supplies	0.00	10,635.00	0.00	0.00	0.00	0.00 10,635.00
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00 11,500.00
713	Printing and Copying	500.00	1,500.00	0.00	0.00	0.00	500.00 1,500.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	837.00	279.00	(1,116.00) (1,116.00)
717	Professional Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00 3,000.00
719	Staff Support	0.00	1,430.00	0.00	0.00	0.00	0.00 1,430.00
*Total: Supplies		15,000.00	28,065.00	0.00	837.00	279.00	13,884.00 26,949.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00 0.00
*Total: Participant Support		0.00	0.00	0.00	0.00	0.00	0.00 0.00
**Total Direct Cost Expenditures		86,285.00	178,672.00	336.65	69,233.56	279.00	16,772.44 109,159.44

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U086 - NH Bio-MADE 9-18 to 8-23

Status: Active
 FMGR: Hix, Lisa C

Type: Grant

PI Name: Hix, Lisa C
 Sponsor: University of New Hampshire
 Sponsor ID: 19-010 CFDA #: 47.083
 Resp Org: KPDARS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	06/15/2021	IDC Basis Code:	SW	Budget Controls	A110
Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	33,692.00	71,754.00	187.20	34,536.54	0.00	(844.54)	37,217.46
*Total: Indirect Costs	33,692.00	71,754.00	187.20	34,536.54	0.00	(844.54)	37,217.46
**Total Indirect Cost Expenditures	33,692.00	71,754.00	187.20	34,536.54	0.00	(844.54)	37,217.46
***Total Expenditures	119,977.00	250,426.00	523.85	103,770.10	279.00	15,927.90	146,376.90
Revenue							
531200 US Colleges & Universities G&C	19,782.00	150,231.00	523.85	103,770.10	0.00	(83,988.10)	46,460.90
*Total: Sponsored Programs	19,782.00	150,231.00	523.85	103,770.10	0.00	(83,988.10)	46,460.90
***Total Revenue	19,782.00	150,231.00	523.85	103,770.10	0.00	(83,988.10)	46,460.90

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U094 - Undergrad Learn Module 5-20 to 8-21

Status: Active
 FMGR: Habib, Md Ahasan

Type: Grant

PI Name: Hix, Lisa C
 Sponsor: University of New Hampshire
 Sponsor ID: 19-010 CFDA #: 47.083
 Resp Org: KPDARS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	06/15/2021	IDC Basis Code:	SW	Budget Controls	A110
Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTEX Full Time Temp - Exempt	0.00	2,381.00	0.00	2,381.00	0.00	(2,381.00)	0.00
*Total: Personnel	0.00	2,381.00	0.00	2,381.00	0.00	(2,381.00)	0.00
65YT10 FT Temp Benefit Distr	0.00	190.00	0.00	192.86	0.00	(192.86)	(2.86)
*Total: Fringe Benefits	0.00	190.00	0.00	192.86	0.00	(192.86)	(2.86)
711 Supplies	0.00	600.00	0.00	0.00	0.00	0.00	600.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	22.77	0.00	(22.77)	(22.77)
715000 Non-Cap Equip-General	0.00	0.00	0.00	837.00	0.00	(837.00)	(837.00)
715035 Non-Cap Equip-Computer Software	0.00	400.00	0.00	0.00	0.00	0.00	400.00
*Total: Supplies	0.00	1,000.00	0.00	859.77	0.00	(859.77)	140.23
**Total Direct Cost Expenditures	0.00	3,571.00	0.00	3,433.63	0.00	(3,433.63)	137.37
760300 F&A Expenditures	0.00	1,429.00	0.00	1,428.60	0.00	(1,428.60)	0.40
*Total: Indirect Costs	0.00	1,429.00	0.00	1,428.60	0.00	(1,428.60)	0.40
**Total Indirect Cost Expenditures	0.00	1,429.00	0.00	1,428.60	0.00	(1,428.60)	0.40
***Total Expenditures	0.00	5,000.00	0.00	4,862.23	0.00	(4,862.23)	137.77
Revenue							
531200 US Colleges & Universities G&C	0.00	5,000.00	0.00	4,862.23	0.00	(4,862.23)	137.77
*Total: Sponsored Programs	0.00	5,000.00	0.00	4,862.23	0.00	(4,862.23)	137.77
***Total Revenue	0.00	5,000.00	0.00	4,862.23	0.00	(4,862.23)	137.77

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U095 - Bio-Ink Design 03-20 to 08-21

Status: Active Type: Grant
 FMGR: Habib, Md Ahasan

PI Name:	Hix, Lisa C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	University of New Hampshire	Effective Date:	06/15/2021	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	19-010	Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH	
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
Resp Org:	KPDARS	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23							

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	6,210.00	0.00	(6,210.00)	(6,210.00)
61DTEX Full Time Temp - Exempt	0.00	6,210.00	0.00	0.00	0.00	0.00	6,210.00
*Total: Personnel	0.00	6,210.00	0.00	6,210.00	0.00	(6,210.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	503.01	0.00	(503.01)	(503.01)
65YT10 FT Temp Benefit Distr	0.00	497.00	0.00	0.00	0.00	0.00	497.00
*Total: Fringe Benefits	0.00	497.00	0.00	503.01	0.00	(503.01)	(6.01)
740000 Cap Equipment	0.00	40,293.00	0.00	40,293.01	0.00	(40,293.01)	(0.01)
*Total: Equipment	0.00	40,293.00	0.00	40,293.01	0.00	(40,293.01)	(0.01)
711100 Supplies-General	0.00	0.00	0.00	125.39	0.00	(125.39)	(125.39)
7112 Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	2,862.47	0.00	(2,862.47)	(2,862.47)
*Total: Supplies	0.00	3,000.00	0.00	2,987.86	0.00	(2,987.86)	12.14
**Total Direct Cost Expenditures	0.00	50,000.00	0.00	49,993.88	0.00	(49,993.88)	6.12
760300 F&A Expenditures	0.00	3,726.00	0.00	3,726.00	0.00	(3,726.00)	0.00
*Total: Indirect Costs	0.00	3,726.00	0.00	3,726.00	0.00	(3,726.00)	0.00
**Total Indirect Cost Expenditures	0.00	3,726.00	0.00	3,726.00	0.00	(3,726.00)	0.00
***Total Expenditures	0.00	53,726.00	0.00	53,719.88	0.00	(53,719.88)	6.12
Revenue							
531200 US Colleges & Universities G&C	0.00	53,726.00	0.00	53,719.88	0.00	(53,719.88)	6.12
*Total: Sponsored Programs	0.00	53,726.00	0.00	53,719.88	0.00	(53,719.88)	6.12
***Total Revenue	0.00	53,726.00	0.00	53,719.88	0.00	(53,719.88)	6.12

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U096 - U. R. T. 6-1-20 to 8-28-20

Status: Active
 FMGR: Habib, Md Ahasan

Type: Grant

PI Name: Hix, Lisa C
 Sponsor: University of New Hampshire
 Sponsor ID: 19-010 CFDA #: 47.083
 Resp Org: KPDARS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 06/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722205 Participant Sup-Stipends	0.00	15,150.00	0.00	14,700.00	0.00	(14,700.00)	450.00
722210 Participant Sup-Other	0.00	3,420.00	0.00	1,320.00	0.00	(1,320.00)	2,100.00
*Total: Participant Support	0.00	18,570.00	0.00	16,020.00	0.00	(16,020.00)	2,550.00
**Total Direct Cost Expenditures	0.00	18,570.00	0.00	16,020.00	0.00	(16,020.00)	2,550.00
***Total Expenditures	0.00	18,570.00	0.00	16,020.00	0.00	(16,020.00)	2,550.00
Revenue							
531200 US Colleges & Universities G&C	0.00	18,570.00	0.00	16,020.00	0.00	(16,020.00)	2,550.00
*Total: Sponsored Programs	0.00	18,570.00	0.00	16,020.00	0.00	(16,020.00)	2,550.00
***Total Revenue	0.00	18,570.00	0.00	16,020.00	0.00	(16,020.00)	2,550.00

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U101 - U.R.T. 3-1-20 to 8-31-21

Status: Active
 FMGR: Hix, Lisa C

Type: Grant

PI Name: Hix, Lisa C
 Sponsor: University of New Hampshire
 Sponsor ID: 19-010 CFDA #: 47.083
 Resp Org: KPDARS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 06/30/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEVE

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	8,790.00	8,790.00	0.00	0.00	0.00	8,790.00	8,790.00
722205 Participant Sup-Stipends	12,000.00	12,000.00	0.00	13,800.00	0.00	(1,800.00)	(1,800.00)
722210 Participant Sup-Other	3,200.00	3,200.00	0.00	3,157.78	0.00	42.22	42.22
*Total: Participant Support	23,990.00	23,990.00	0.00	16,957.78	0.00	7,032.22	7,032.22
**Total Direct Cost Expenditures	23,990.00	23,990.00	0.00	16,957.78	0.00	7,032.22	7,032.22
***Total Expenditures	23,990.00	23,990.00	0.00	16,957.78	0.00	7,032.22	7,032.22
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	16,957.78	0.00	(16,957.78)	(16,957.78)
*Total: Sponsored Programs	0.00	0.00	0.00	16,957.78	0.00	(16,957.78)	(16,957.78)
***Total Revenue	0.00	0.00	0.00	16,957.78	0.00	(16,957.78)	(16,957.78)

Grant: 54U087 - SBDC 1/1/19-12/31/19
 Fund: 54U087 - SBDC 1-1-19 to 12-31-19

Status: Closing - BSC/Dept Review
 FMGR: DuBosque, Nancy P

Type: Grant

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: 19-028 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/19 - 12/31/19

Fund Information
 Effective Date: 07/09/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	15,318.00	63,164.00	0.00	42,349.04	0.00	(27,031.04)	20,814.96
*Total: Personnel	15,318.00	63,164.00	0.00	42,349.04	0.00	(27,031.04)	20,814.96
65YF10 Full Fringe Benefit Distr Expe	6,480.00	26,718.00	0.00	18,223.39	0.00	(11,743.39)	8,494.61
*Total: Fringe Benefits	6,480.00	26,718.00	0.00	18,223.39	0.00	(11,743.39)	8,494.61
710 Travel	1,475.00	2,615.00	0.00	0.00	0.00	1,475.00	2,615.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	294.57	0.00	(294.57)	(294.57)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,308.15	0.00	(1,308.15)	(1,308.15)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	159.57	0.00	(159.57)	(159.57)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	108.12	0.00	(108.12)	(108.12)
*Total: Travel	1,475.00	2,615.00	0.00	1,996.41	0.00	(521.41)	618.59
711 Supplies	188.00	750.00	0.00	0.00	0.00	188.00	750.00
711100 Supplies-General	0.00	0.00	0.00	147.23	0.00	(147.23)	(147.23)
713 Printing and Copying	40.00	155.00	0.00	0.00	0.00	40.00	155.00
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
718 Telecommunications	80.00	720.00	0.00	0.00	0.00	80.00	720.00
718000 Telecom-General	0.00	0.00	0.00	52.03	0.00	(52.03)	(52.03)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	371.46	0.00	(371.46)	(371.46)
719 Staff Support	75.00	500.00	0.00	0.00	0.00	75.00	500.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	106.55	0.00	(106.55)	(106.55)
*Total: Supplies	383.00	2,125.00	0.00	734.27	0.00	(351.27)	1,390.73
**Total Direct Cost Expenditures	23,656.00	94,622.00	0.00	63,303.11	0.00	(39,647.11)	31,318.89
***Total Expenditures	23,656.00	94,622.00	0.00	63,303.11	0.00	(39,647.11)	31,318.89
Revenue							
531200 US Colleges & Universities G&C	23,656.00	94,622.00	0.00	63,303.11	0.00	(39,647.11)	31,318.89
*Total: Sponsored Programs	23,656.00	94,622.00	0.00	63,303.11	0.00	(39,647.11)	31,318.89
***Total Revenue	23,656.00	94,622.00	0.00	63,303.11	0.00	(39,647.11)	31,318.89

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U087 - SBDC 1/1/19-12/31/19
Fund: 54U087 - SBDC 1-1-19 to 12-31-19

Status: Closing - BSC/Dept Review
FMGR: DuBosque, Nancy P

Type: Grant

PI Name: DuBosque, Nancy P
Sponsor: University of New Hampshire
Sponsor ID: 19-028 CFDA #: 59.037
Resp Org: KSAADM
FRAGRNT Start/End Date: 1/1/19 - 12/31/19

Fund Information

Effective Date: 07/09/2021
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin BOTH
Budget Controls A110
Equipment Vesting USNH
Idc Waiver YES
Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 54U087 - SBDC 1/1/19-12/31/19
 Fund: 55C141 - CS-SBDC 1-1-19 to 12-31-19

Status: Closing - BSC/Dept Review
 FMGR: DuBosque, Nancy P

Type: Grant

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: 19-028 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/19 - 12/31/19

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	13,500.00	0.00	5,094.38	0.00	(5,094.38)	8,405.62
*Total: Personnel	0.00	13,500.00	0.00	5,094.38	0.00	(5,094.38)	8,405.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,134.00	0.00	427.93	0.00	(427.93)	706.07
*Total: Fringe Benefits	0.00	1,134.00	0.00	427.93	0.00	(427.93)	706.07
710 Travel	0.00	373.00	0.00	0.00	0.00	0.00	373.00
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
*Total: Travel	0.00	373.00	0.00	35.00	0.00	(35.00)	338.00
713 Printing and Copying	0.00	329.00	0.00	0.00	0.00	0.00	329.00
*Total: Supplies	0.00	329.00	0.00	0.00	0.00	0.00	329.00
**Total Direct Cost Expenditures	0.00	15,336.00	0.00	5,557.31	0.00	(5,557.31)	9,778.69
***Total Expenditures	0.00	15,336.00	0.00	5,557.31	0.00	(5,557.31)	9,778.69
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	15,336.00	0.00	15,336.00	0.00	(15,336.00)	0.00
*Total: Transfers In	0.00	15,336.00	0.00	15,336.00	0.00	(15,336.00)	0.00
***Total Revenue	0.00	15,336.00	0.00	15,336.00	0.00	(15,336.00)	0.00

Grant: 54U093 - Aquaculture 9/20-8/21
 Fund: 54U093 - Effect on Aquaculture 9-19 to 8-20

Status: Closing - BSC/Dept Review
 FMGR: Roy Chowdhury, Priyanka

Type: Cooperative Agreement

PI Name:	Roy Chowdhury, Priyanka	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	University of New Hampshire	Effective Date:	06/15/2021	IDC Basis Code:	Budget Controls
Sponsor ID:	L0052	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSBBSB	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/1/20 - 8/31/21	Rev Account:	531200	Fund Type Level 2	P1
				Sefa Classification	RESDEV

Org: KSBBSB - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	568.00	0.00	1,113.18	0.00	(1,113.18)	(545.18)
7112 Research Supplies	585.00	585.00	0.00	0.00	0.00	585.00	585.00
717 Professional Services	6,840.00	6,272.00	0.00	0.00	0.00	6,840.00	6,272.00
*Total: Supplies	7,425.00	7,425.00	0.00	1,113.18	0.00	6,311.82	6,311.82
**Total Direct Cost Expenditures	7,425.00	7,425.00	0.00	1,113.18	0.00	6,311.82	6,311.82
***Total Expenditures	7,425.00	7,425.00	0.00	1,113.18	0.00	6,311.82	6,311.82
Revenue							
531200 US Colleges & Universities G&C	7,425.00	7,425.00	0.00	1,113.18	0.00	6,311.82	6,311.82
*Total: Sponsored Programs	7,425.00	7,425.00	0.00	1,113.18	0.00	6,311.82	6,311.82
***Total Revenue	7,425.00	7,425.00	0.00	1,113.18	0.00	6,311.82	6,311.82

Grant: 54U097 - INBRE RSTG 7/20 - 6/25
 Fund: 54U097 - INBRE RSTG Yr. 1 7-20 to 6-21

Status: Active Type: Grant
 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	06/15/2021	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	R1418	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/25	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFN	Faculty Adjunct Credit Non Unit-KSC	0.00	0.00	0.00	11,200.09	0.00	(11,200.09)	(11,200.09)
615F13	PAT - Staff Assoc NEA (KSC)	0.00	29,120.00	0.00	36,315.51	0.00	(36,315.51)	(7,195.51)
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,265.00	0.00	0.00	0.00	0.00	16,265.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	264.50	0.00	(264.50)	(264.50)
61CPHX	Part Time Hourly	0.00	43,500.00	0.00	30,863.75	0.00	(30,863.75)	12,636.25
61S	Student	0.00	70,400.00	0.00	0.00	0.00	0.00	70,400.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNSH	Student Labor	0.00	0.00	0.00	41,818.79	0.00	(41,818.79)	(41,818.79)
61SNWS	College Work Study	0.00	0.00	0.00	2,401.39	0.00	(2,401.39)	(2,401.39)
61SNZ0	Student Labor Unallocated(Bud Only)	118,176.00	0.00	0.00	0.00	0.00	118,176.00	0.00
*Total: Personnel		134,441.00	143,020.00	0.00	122,914.03	0.00	11,526.97	20,105.97
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.43	0.00	(21.43)	(21.43)
65YF10	Full Fringe Benefit Distr Expe	1,662.00	2,330.00	0.00	15,806.69	0.00	(14,144.69)	(13,476.69)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,200.00	0.00	3,406.76	0.00	(3,406.76)	(206.76)
*Total: Fringe Benefits		1,662.00	5,530.00	0.00	19,234.88	0.00	(17,572.88)	(13,704.88)
710	Travel	13,000.00	2,000.00	0.00	0.00	0.00	13,000.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	558.00	0.00	(558.00)	(558.00)
7104	Non-Employee-Student Travel	0.00	951.22	0.00	0.00	0.00	0.00	951.22
710410	Student or Non-Emp Travel-Lodging	0.00	(951.22)	0.00	(951.22)	0.00	951.22	0.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		13,000.00	2,000.00	0.00	(393.22)	0.00	13,393.22	2,393.22
740000	Cap Equipment	0.00	59,426.00	0.00	52,192.73	0.00	(52,192.73)	7,233.27
7404	Construction	0.00	108,000.00	0.00	0.00	0.00	0.00	108,000.00
*Total: Equipment		0.00	167,426.00	0.00	52,192.73	0.00	(52,192.73)	115,233.27
711	Supplies	0.00	33,502.00	0.00	0.00	0.00	0.00	33,502.00
711000	Purchasing Cards	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
711100	Supplies-General	0.00	0.00	0.00	1,539.12	0.00	(1,539.12)	(1,539.12)
711101	Supplies - Admin & Office	0.00	0.00	0.00	181.20	0.00	(181.20)	(181.20)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	(13,535.00)	0.00	13,535.00	13,535.00
711146	Supplies-Laboratory	0.00	0.00	0.00	837.80	0.00	(837.80)	(837.80)

Grant: 54U097 - INBRE RSTG 7/20 - 6/25
 Fund: 54U097 - INBRE RSTG Yr. 1 7-20 to 6-21

Status: Active
 Type: Grant
 FMGR: Kalich, Karrie A

PI Name: Kalich, Karrie A
 Sponsor: Dartmouth College
 Sponsor ID: R1418
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/20 - 6/30/25

CFDA #: 93.859

Fund Information
 Effective Date: 06/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21 53.40%
 IDC Dist From Code: KSCDST 53.4
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711190 Publications cost	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
7112 Research Supplies	16,450.00	0.00	0.00	0.00	0.00	16,450.00	0.00
711200 Research Supplies	0.00	0.00	0.00	26,172.72	0.00	(26,172.72)	(26,172.72)
714000 Postage-General	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	8,234.92	0.00	(8,234.92)	(8,234.92)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717 Professional Services	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
71C110 Advertsing-Print	0.00	0.00	0.00	389.00	0.00	(389.00)	(389.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	100.00	0.00	2.40	0.00	(2.40)	97.60
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,491.00	0.00	(4,491.00)	(4,491.00)
*Total: Supplies	16,450.00	43,002.00	0.00	33,678.16	0.00	(17,228.16)	9,323.84
7222 Participant Support	0.00	4,850.00	0.00	0.00	0.00	0.00	4,850.00
722200 Participant Support	2,000.00	0.00	0.00	810.00	0.00	1,190.00	(810.00)
*Total: Participant Support	2,000.00	4,850.00	0.00	810.00	0.00	1,190.00	4,040.00
**Total Direct Cost Expenditures	167,553.00	365,828.00	0.00	228,436.58	0.00	(60,883.58)	137,391.42
760300 F&A Expenditures	108,186.00	76,373.00	0.00	65,636.22	0.00	42,549.78	10,736.78
*Total: Indirect Costs	108,186.00	76,373.00	0.00	65,636.22	0.00	42,549.78	10,736.78
**Total Indirect Cost Expenditures	108,186.00	76,373.00	0.00	65,636.22	0.00	42,549.78	10,736.78
***Total Expenditures	275,739.00	442,201.00	0.00	294,072.80	0.00	(18,333.80)	148,128.20
Revenue							
531200 US Colleges & Universities G&C	0.00	442,201.00	0.00	294,072.80	0.00	(294,072.80)	148,128.20
*Total: Sponsored Programs	0.00	442,201.00	0.00	294,072.80	0.00	(294,072.80)	148,128.20
***Total Revenue	0.00	442,201.00	0.00	294,072.80	0.00	(294,072.80)	148,128.20

Grant: 54U097 - INBRE RSTG 7/20 - 6/25
 Fund: 54U100 - INBRE RSTG YR2 7-21 - 06-22

Status: Active Type: Grant
 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	07/22/2021	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	R1418	CFDA #: 93.859	Term Date:	IDC Rate Code:	KSC21	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/25	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFN	Faculty Adjunct Credit Non Unit-KSC	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	2,634.31	28,126.08	7,112.64	(35,238.72)	(35,238.72)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,855.00	29,120.00	0.00	0.00	0.00	12,855.00	29,120.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	78.76	0.00	(78.76)	(78.76)
61CPHX	Part Time Hourly	0.00	0.00	1,887.00	9,556.88	0.00	(9,556.88)	(9,556.88)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	414.75	0.00	(414.75)	(414.75)
61SNSH	Student Labor	0.00	0.00	5,753.30	60,679.31	0.00	(60,679.31)	(60,679.31)
61SNZ0	Student Labor Unallocated(Bud Only)	55,300.00	173,476.00	0.00	0.00	0.00	55,300.00	173,476.00
*Total: Personnel		68,155.00	202,596.00	10,274.61	100,455.78	7,112.64	(39,413.42)	95,027.58
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6.22	0.00	(6.22)	(6.22)
65YF10	Full Fringe Benefit Distr Expe	9,046.00	10,708.00	990.50	10,575.39	2,674.36	(4,203.75)	(2,541.75)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	149.07	881.40	0.00	(881.40)	(881.40)
*Total: Fringe Benefits		9,046.00	10,708.00	1,139.57	11,463.01	2,674.36	(5,091.37)	(3,429.37)
710	Travel	17,000.00	30,000.00	0.00	0.00	0.00	17,000.00	30,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	3,649.32	0.00	(3,649.32)	(3,649.32)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,548.86	0.00	(2,548.86)	(2,548.86)
710D15	Domestic Travel NH - Oth Transp Cost	0.00	0.00	72.15	599.53	0.00	(599.53)	(599.53)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	3,953.43	0.00	(3,953.43)	(3,953.43)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	93.25	0.00	(93.25)	(93.25)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	612.88	0.00	(612.88)	(612.88)
710D80	Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	276.50	0.00	(276.50)	(276.50)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	3,272.40	3,272.40	0.00	(3,272.40)	(3,272.40)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	491.25	0.00	(491.25)	(491.25)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	725.70	725.70	0.00	(725.70)	(725.70)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	3,018.54	0.00	(3,018.54)	(3,018.54)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	29.87	29.87	0.00	(29.87)	(29.87)
*Total: Travel		17,000.00	30,000.00	4,100.12	19,346.53	0.00	(2,346.53)	10,653.47
740000	Cap Equipment	0.00	0.00	0.00	0.00	12,779.75	(12,779.75)	(12,779.75)
*Total: Equipment		0.00	0.00	0.00	0.00	12,779.75	(12,779.75)	(12,779.75)

Grant: 54U097 - INBRE RSTG 7/20 - 6/25
 Fund: 54U100 - INBRE RSTG YR2 7-21 - 06-22

Status: Active
 Type: Grant
 FMGR: Kalich, Karrie A

PI Name: Kalich, Karrie A
 Sponsor: Dartmouth College
 Sponsor ID: R1418
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/20 - 6/30/25

CFDA #: 93.859

Fund Information
 Effective Date: 07/22/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21 53.40%
 IDC Dist From Code: KSCDST 53.4
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	213.46	1,077.59	0.00	(1,077.59)	(1,077.59)
7112 Research Supplies	18,550.00	35,000.00	0.00	0.00	0.00	18,550.00	35,000.00
711200 Research Supplies	0.00	0.00	113.41	7,915.08	380.96	(8,296.04)	(8,296.04)
713000 Printing & Copying-General	0.00	0.00	0.00	1,221.76	0.00	(1,221.76)	(1,221.76)
714000 Postage-General	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	11,630.97	0.00	(11,630.97)	(11,630.97)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	471.00	2,399.00	(2,870.00)	(2,870.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	50.75	0.00	(50.75)	(50.75)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
7172BM Service-Bus Meals-mtng-non Travel	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
*Total: Supplies	18,550.00	35,000.00	326.87	23,508.15	2,779.96	(7,738.11)	8,711.89
722200 Participant Support	1,000.00	3,000.00	0.00	645.00	0.00	355.00	2,355.00
*Total: Participant Support	1,000.00	3,000.00	0.00	645.00	0.00	355.00	2,355.00
**Total Direct Cost Expenditures	113,751.00	281,304.00	15,841.17	155,418.47	25,346.71	(67,014.18)	100,538.82
760300 F&A Expenditures	0.00	108,186.00	5,486.64	53,643.36	0.00	(53,643.36)	54,542.64
*Total: Indirect Costs	0.00	108,186.00	5,486.64	53,643.36	0.00	(53,643.36)	54,542.64
**Total Indirect Cost Expenditures	0.00	108,186.00	5,486.64	53,643.36	0.00	(53,643.36)	54,542.64
***Total Expenditures	113,751.00	389,490.00	21,327.81	209,061.83	25,346.71	(120,657.54)	155,081.46
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	21,525.93	209,061.83	0.00	(209,061.83)	(209,061.83)
*Total: Sponsored Programs	0.00	0.00	21,525.93	209,061.83	0.00	(209,061.83)	(209,061.83)
***Total Revenue	0.00	0.00	21,525.93	209,061.83	0.00	(209,061.83)	(209,061.83)

Grant: 54U098 - INBRE Roy Chowdhury 7/20-6/21
 Fund: 54U098 - INBRE Roy Chowdhury 7-20 to 6-21

Status: Active
 Type: Grant
 FMGR: Roy Chowdhury, Priyanka

PI Name:	Roy Chowdhury, Priyanka	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH						
Sponsor:	Dartmouth College	Effective Date:	06/15/2021	IDC Basis Code:	SW	Approved For Preaward	NO				
Sponsor ID:	R1417	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110			
Resp Org:	KSBBS	CFDA #:	93.859	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/20 - 6/30/22	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver			NO	Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	22,302.00	96,331.00	0.00	55,954.05	0.00	(33,652.05)	40,376.95
760300 F&A Expenditures	2,125.00	13,195.00	0.00	10,676.74	0.00	(8,551.74)	2,518.26
*Total: Indirect Costs	2,125.00	13,195.00	0.00	10,676.74	0.00	(8,551.74)	2,518.26
**Total Indirect Cost Expenditures	2,125.00	13,195.00	0.00	10,676.74	0.00	(8,551.74)	2,518.26
***Total Expenditures	24,427.00	109,526.00	0.00	66,630.79	0.00	(42,203.79)	42,895.21
Revenue							
531200 US Colleges & Universities G&C	24,427.00	109,526.00	0.00	66,630.79	0.00	(42,203.79)	42,895.21
*Total: Sponsored Programs	24,427.00	109,526.00	0.00	66,630.79	0.00	(42,203.79)	42,895.21
***Total Revenue	24,427.00	109,526.00	0.00	66,630.79	0.00	(42,203.79)	42,895.21

Grant: 54U098 - INBRE Roy Chowdhury 7/20-6/21
 Fund: 54U102 - INBRE Roy Chowdhury 7-21 to 6-22

Status: Active Type: Grant
 FMGR: Roy Chowdhury, Priyanka

PI Name:	Roy Chowdhury, Priyanka	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	02/07/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	R1417	CFDA #:	93.859	Term Date:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KSBBS	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/22	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	25,574.00	0.00	0.00	0.00	0.00	25,574.00
61CPEX Part Time Salary	0.00	0.00	0.00	8,753.56	0.00	(8,753.56)	(8,753.56)
*Total: Personnel	0.00	25,574.00	0.00	8,753.56	0.00	(8,753.56)	16,820.44
65YF10 Full Fringe Benefit Distr Expe	0.00	4,884.00	0.00	0.00	0.00	0.00	4,884.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	691.53	0.00	(691.53)	(691.53)
*Total: Fringe Benefits	0.00	4,884.00	0.00	691.53	0.00	(691.53)	4,192.47
710 Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	115.84	0.00	(115.84)	(115.84)
*Total: Travel	0.00	4,000.00	0.00	115.84	0.00	(115.84)	3,884.16
7112 Research Supplies	0.00	35,167.00	0.00	0.00	0.00	0.00	35,167.00
711200 Research Supplies	0.00	0.00	0.00	2,420.24	326.18	(2,746.42)	(2,746.42)
715000 Non-Cap Equip-General	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
717200 Other Professional Services-General	0.00	0.00	0.00	11.31	0.00	(11.31)	(11.31)
*Total: Supplies	0.00	35,167.00	0.00	2,471.54	326.18	(2,797.72)	32,369.28
**Total Direct Cost Expenditures	0.00	69,625.00	0.00	12,032.47	326.18	(12,358.65)	57,266.35
760300 F&A Expenditures	0.00	13,657.00	0.00	4,674.40	0.00	(4,674.40)	8,982.60
*Total: Indirect Costs	0.00	13,657.00	0.00	4,674.40	0.00	(4,674.40)	8,982.60
**Total Indirect Cost Expenditures	0.00	13,657.00	0.00	4,674.40	0.00	(4,674.40)	8,982.60
***Total Expenditures	0.00	83,282.00	0.00	16,706.87	326.18	(17,033.05)	66,248.95
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	16,706.87	0.00	(16,706.87)	(16,706.87)
*Total: Sponsored Programs	0.00	0.00	0.00	16,706.87	0.00	(16,706.87)	(16,706.87)
***Total Revenue	0.00	0.00	0.00	16,706.87	0.00	(16,706.87)	(16,706.87)

Grant: 54U099 - INBRE Vimal Cruz 7/20 - 6/21
 Fund: 54U099 - INBRE Vimal Cruz 7-20 to 6-21

Status: Closing - BSC/Dept Review
 FMGR: Vimal Cruz, Meenalosini

Type: Grant

PI Name: Vimal Cruz, Meenalosini
 Sponsor: Dartmouth College
 Sponsor ID: R1422
 Resp Org: KSDUSC
 FRAGRNT Start/End Date: 7/1/20 - 9/30/21

CFDA #: 93.859

Fund Information
 Effective Date: 06/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21 53.40%
 IDC Dist From Code: KSCDST 53.4
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: KSDUSC - Computer Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	0.00	7,413.00	0.00	0.00	0.00	0.00	7,413.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	7,160.18	0.00	(7,160.18)	(7,160.18)
61CPEX Part Time Salary	11,937.00	17,296.00	0.00	17,129.02	0.00	(5,192.02)	166.98
*Total: Personnel	11,937.00	24,709.00	0.00	24,289.20	0.00	(12,352.20)	419.80
65YF Fringe Recovery Full	0.00	3,336.00	0.00	0.00	0.00	0.00	3,336.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,136.20	0.00	(3,136.20)	(3,136.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,386.10	0.00	(1,386.10)	(1,386.10)
65YT10 FT Temp Benefit Distr	967.00	1,384.00	0.00	0.00	0.00	967.00	1,384.00
*Total: Fringe Benefits	967.00	4,720.00	0.00	4,522.30	0.00	(3,555.30)	197.70
710 Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711 Supplies	6,000.00	7,630.00	0.00	0.00	0.00	6,000.00	7,630.00
711100 Supplies-General	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
711146 Supplies-Laboratory	0.00	0.00	0.00	101.04	0.00	(101.04)	(101.04)
711200 Research Supplies	0.00	0.00	0.00	2,310.00	0.00	(2,310.00)	(2,310.00)
*Total: Supplies	6,000.00	7,630.00	0.00	5,771.04	0.00	228.96	1,858.96
7222 Participant Support	300.00	5,000.00	0.00	0.00	0.00	300.00	5,000.00
*Total: Participant Support	300.00	5,000.00	0.00	0.00	0.00	300.00	5,000.00
**Total Direct Cost Expenditures	19,204.00	44,059.00	0.00	34,582.54	0.00	(15,378.54)	9,476.46
760300 F&A Expenditures	6,375.00	13,195.00	0.00	12,970.40	0.00	(6,595.40)	224.60
*Total: Indirect Costs	6,375.00	13,195.00	0.00	12,970.40	0.00	(6,595.40)	224.60
**Total Indirect Cost Expenditures	6,375.00	13,195.00	0.00	12,970.40	0.00	(6,595.40)	224.60
***Total Expenditures	25,579.00	57,254.00	0.00	47,552.94	0.00	(21,973.94)	9,701.06
Revenue							
531200 US Colleges & Universities G&C	25,579.00	57,254.00	0.00	47,552.94	0.00	(21,973.94)	9,701.06
*Total: Sponsored Programs	25,579.00	57,254.00	0.00	47,552.94	0.00	(21,973.94)	9,701.06

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U099 - INBRE Vimal Cruz 7/20 - 6/21
 Fund: 54U099 - INBRE Vimal Cruz 7-20 to 6-21

Status: Closing - BSC/Dept Review
 FMGR: Vimal Cruz, Meenalosini

Type: Grant

PI Name: Vimal Cruz, Meenalosini
 Sponsor: Dartmouth College
 Sponsor ID: R1422
 Resp Org: KSDUSC
 FRAGRNT Start/End Date: 7/1/20 - 9/30/21

CFDA #: 93.859

Fund Information

Effective Date: 06/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC21 53.40%
 IDC Dist From Code: KSCDST 53.4
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: KSDUSC - Computer Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	25,579.00	57,254.00	0.00	47,552.94	0.00	(21,973.94)	9,701.06

Grant: 54U103 - Marguerite's Place Evaluation
 Fund: 54U103 - Marguerite's Place Evaluation

Status: Active Type: Contract
 FMGR: Fauth, James M

PI Name:	Fauth, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Marguerite's Place	Effective Date:	12/17/2021	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	54U103	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	STDBUD
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 12/31/22	Rev Account:	531200	Fund Type Level 2	P1		E-verify	NO

CFDA #: NONE

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,813.00	15,813.00	0.00	0.00	0.00	15,813.00	15,813.00
615F10 PAT	0.00	0.00	123.43	568.82	0.00	(568.82)	(568.82)
*Total: Personnel	15,813.00	15,813.00	123.43	568.82	0.00	15,244.18	15,244.18
65YF10 Full Fringe Benefit Distr Expe	5,945.00	5,945.00	46.43	213.93	0.00	5,731.07	5,731.07
*Total: Fringe Benefits	5,945.00	5,945.00	46.43	213.93	0.00	5,731.07	5,731.07
710 Travel	224.00	224.00	0.00	0.00	0.00	224.00	224.00
*Total: Travel	224.00	224.00	0.00	0.00	0.00	224.00	224.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,455.00	0.00	(1,455.00)	(1,455.00)
7112 Research Supplies	4,320.00	4,320.00	0.00	0.00	0.00	4,320.00	4,320.00
*Total: Supplies	4,320.00	4,320.00	0.00	1,455.00	0.00	2,865.00	2,865.00
**Total Direct Cost Expenditures	26,302.00	26,302.00	169.86	2,237.75	0.00	24,064.25	24,064.25
760300 F&A Expenditures	8,444.00	8,444.00	65.91	303.75	0.00	8,140.25	8,140.25
*Total: Indirect Costs	8,444.00	8,444.00	65.91	303.75	0.00	8,140.25	8,140.25
**Total Indirect Cost Expenditures	8,444.00	8,444.00	65.91	303.75	0.00	8,140.25	8,140.25
***Total Expenditures	34,746.00	34,746.00	235.77	2,541.50	0.00	32,204.50	32,204.50
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	235.77	2,541.50	0.00	(2,541.50)	(2,541.50)
*Total: Sponsored Programs	0.00	0.00	235.77	2,541.50	0.00	(2,541.50)	(2,541.50)
***Total Revenue	0.00	0.00	235.77	2,541.50	0.00	(2,541.50)	(2,541.50)

Grant: 54U104 - Stretch-Broken Carbon Fiber (SBCF)
 Fund: 54U104 - SBCF Manufacturing Process

Status: Active
 FMGR: Nelson, Jared W

Type: Cooperative Agreement

PI Name:	Nelson, Jared W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Montana	Effective Date:	01/01/2022	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	54U104	Term Date:		IDC Rate Code:	KSC21	Budget Controls	A110
Resp Org:	KPDARS	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 12/31/22	Rev Account:	531100	Fund Type Level 2	P1		

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	857.02	2,985.73	857.03	(3,842.76)	(3,842.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: Personnel	8,300.00	8,300.00	857.02	2,985.73	857.03	4,457.24	4,457.24
65YF10 Full Fringe Benefit Distr Expe	1,429.00	1,429.00	322.26	1,122.64	322.24	(15.88)	(15.88)
*Total: Fringe Benefits	1,429.00	1,429.00	322.26	1,122.64	322.24	(15.88)	(15.88)
7112 Research Supplies	839.00	839.00	0.00	0.00	0.00	839.00	839.00
*Total: Supplies	839.00	839.00	0.00	0.00	0.00	839.00	839.00
**Total Direct Cost Expenditures	10,568.00	10,568.00	1,179.28	4,108.37	1,179.27	5,280.36	5,280.36
760300 F&A Expenditures	4,432.00	4,432.00	457.64	1,594.37	0.00	2,837.63	2,837.63
*Total: Indirect Costs	4,432.00	4,432.00	457.64	1,594.37	0.00	2,837.63	2,837.63
**Total Indirect Cost Expenditures	4,432.00	4,432.00	457.64	1,594.37	0.00	2,837.63	2,837.63
***Total Expenditures	15,000.00	15,000.00	1,636.92	5,702.74	1,179.27	8,117.99	8,117.99
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,636.92	5,702.74	0.00	(5,702.74)	(5,702.74)
*Total: Sponsored Programs	0.00	0.00	1,636.92	5,702.74	0.00	(5,702.74)	(5,702.74)
***Total Revenue	0.00	0.00	1,636.92	5,702.74	0.00	(5,702.74)	(5,702.74)

Grant: 54U105 - What Goes With the Flow
 Fund: 54U105 - NH Sea Grant Omnibus 2022-2024

Status: Active
 FMGR: Hays, Cynthia G

Type: Cooperative Agreement

PI Name: Hays, Cynthia G
 Sponsor: University of New Hampshire
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: KSBBSB
 FRAGRNT Start/End Date: 2/1/22 - 1/31/24

Fund Information
 Effective Date: 02/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21 53.40%
 IDC Dist From Code: KSCDST 53.4
 Fund Type Level 2: P1

Org: KSBBSB - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,583.00	10,583.00	0.00	0.00	0.00	10,583.00	10,583.00
613NZ0 Grad Unallocated Budget (Bud Only)	7,875.00	7,875.00	0.00	0.00	0.00	7,875.00	7,875.00
*Total: Personnel	18,458.00	18,458.00	0.00	0.00	0.00	18,458.00	18,458.00
65YF10 Full Fringe Benefit Distr Expe	1,222.00	1,222.00	0.00	0.00	0.00	1,222.00	1,222.00
*Total: Fringe Benefits	1,222.00	1,222.00	0.00	0.00	0.00	1,222.00	1,222.00
710 Travel	1,514.00	1,514.00	0.00	0.00	0.00	1,514.00	1,514.00
*Total: Travel	1,514.00	1,514.00	0.00	0.00	0.00	1,514.00	1,514.00
7112 Research Supplies	8,474.00	8,474.00	0.00	0.00	0.00	8,474.00	8,474.00
*Total: Supplies	8,474.00	8,474.00	0.00	0.00	0.00	8,474.00	8,474.00
**Total Direct Cost Expenditures	29,668.00	29,668.00	0.00	0.00	0.00	29,668.00	29,668.00
760300 F&A Expenditures	9,857.00	9,857.00	0.00	0.00	0.00	9,857.00	9,857.00
*Total: Indirect Costs	9,857.00	9,857.00	0.00	0.00	0.00	9,857.00	9,857.00
**Total Indirect Cost Expenditures	9,857.00	9,857.00	0.00	0.00	0.00	9,857.00	9,857.00
***Total Expenditures	39,525.00	39,525.00	0.00	0.00	0.00	39,525.00	39,525.00

Grant: 54U105 - What Goes With the Flow
 Fund: 55C155 - Cost Share

Status: Active
 FMGR: Hays, Cynthia G

Type: Cooperative Agreement

PI Name: Hays, Cynthia G
 Sponsor: University of New Hampshire
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: KSBBSB
 FRAGRNT Start/End Date: 2/1/22 - 1/31/24

Fund Information
 Effective Date: 02/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21 53.40%
 IDC Dist From Code: 54ZCLR 53.4
 Fund Type Level 2: P1

Org: KSBBSB - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,583.00	10,583.00	0.00	0.00	0.00	10,583.00	10,583.00
*Total: Personnel	10,583.00	10,583.00	0.00	0.00	0.00	10,583.00	10,583.00
65YF10 Full Fringe Benefit Distr Expe	4,635.00	4,635.00	0.00	0.00	0.00	4,635.00	4,635.00
*Total: Fringe Benefits	4,635.00	4,635.00	0.00	0.00	0.00	4,635.00	4,635.00
**Total Direct Cost Expenditures	15,218.00	15,218.00	0.00	0.00	0.00	15,218.00	15,218.00
760300 F&A Expenditures	5,651.00	5,651.00	0.00	0.00	0.00	5,651.00	5,651.00
*Total: Indirect Costs	5,651.00	5,651.00	0.00	0.00	0.00	5,651.00	5,651.00
**Total Indirect Cost Expenditures	5,651.00	5,651.00	0.00	0.00	0.00	5,651.00	5,651.00
***Total Expenditures	20,869.00	20,869.00	0.00	0.00	0.00	20,869.00	20,869.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 55C000 - KSC Undistributed Salaries
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active
 Type: Grant
 FMGR: Cassin, Kimberly L

PI Name:	Arsenault, Audrey J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	09/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	KFBBUS	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(36,101.52)	7,867.73	242,746.25	(250,613.98)	(250,613.98)
61CPHX Part Time Hourly	0.00	0.00	165.06	7,483.05	0.00	(7,483.05)	(7,483.05)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(35,936.46)	15,350.78	242,746.25	(258,097.03)	(258,097.03)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(13,574.18)	2,958.14	91,272.61	(94,230.75)	(94,230.75)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	13.04	591.16	0.00	(591.16)	(591.16)
*Total: Fringe Benefits	0.00	0.00	(13,561.14)	3,549.30	91,272.61	(94,821.91)	(94,821.91)
**Total Direct Cost Expenditures	0.00	0.00	(49,497.60)	18,900.08	334,018.86	(352,918.94)	(352,918.94)
***Total Expenditures	0.00	0.00	(49,497.60)	18,900.08	334,018.86	(352,918.94)	(352,918.94)

Grant: 55C000 - KSC Undistributed Salaries
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active
 FMGR: Cassin, Kimberly L
 Type: Grant

PI Name:	Arsenault, Audrey J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	09/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	KFBBUS	FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

Org: KFBBUS - Business Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	(661.56)	0.00	661.56	661.56
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FBN Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	3,659.31	0.00	(1,608.79)	0.00	1,608.79	5,268.10
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	1,050.43	7,790.02	(8,840.45)	(8,840.45)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	661.56	0.00	(661.56)	(661.56)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	0.00	591.89	(591.89)	(591.89)
617PLG *OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	(13.98)	0.00	2,013.98	13.98
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	2,000.00	3,659.31	0.00	(572.37)	8,381.91	(5,809.54)	(4,150.23)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
65YF10 Full Fringe Benefit Distr Expe	0.00	1,544.23	0.00	1,290.19	3,151.60	(4,441.79)	(2,897.56)
65YP10 Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	0.00	0.00	168.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	168.00	1,544.23	0.00	1,290.18	3,151.60	(4,273.78)	(2,897.55)
711000 Purchasing Cards	0.00	0.00	0.00	13.97	0.00	(13.97)	(13.97)
711100 Supplies-General	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
**Total Direct Cost Expenditures	2,168.00	5,203.54	0.00	731.81	11,533.51	(10,097.32)	(7,061.78)
***Total Expenditures	2,168.00	5,203.54	0.00	731.81	11,533.51	(10,097.32)	(7,061.78)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 55C000 - KSC Undistributed Salaries
Fund: 55C000 - KSC Undistributed Salaries

Status: Active
FMGR: Cassin, Kimberly L

Type: Grant

PI Name: Arsenault, Audrey J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: KFBBUS
FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
Effective Date: 09/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Budget Controls
Equipment Vesting
STDBUD
UNKNOWN

P1

Org: KFBBUS - Business Office

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 55C000 - KSC Undistributed Salaries
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active
 FMGR: Cassin, Kimberly L
 Type: Grant

PI Name:	Arsenault, Audrey J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	09/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	KFBBUS	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(3,659.31)	0.00	0.00	0.00	0.00	(3,659.31)
617PLG *OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: Personnel	0.00	(1,659.31)	0.00	0.00	0.00	0.00	(1,659.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,544.23)	0.00	0.00	0.00	0.00	(1,544.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
*Total: Fringe Benefits	0.00	(1,376.23)	0.00	0.00	0.00	0.00	(1,376.23)
**Total Direct Cost Expenditures	0.00	(3,035.54)	0.00	0.00	0.00	0.00	(3,035.54)
***Total Expenditures	0.00	(3,035.54)	0.00	0.00	0.00	0.00	(3,035.54)

Grant: 55C083 - Cst Share/General Undistributed
 Fund: 55C083 - Cost Share - General Undistributed

Status: Active
 FMGR: Cassin, Kimberly L

Type: Grant

PI Name: Arsenault, Audrey J
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KGAGEN
 FRAGRNT Start/End Date: 6/1/11 - 12/31/49

Fund Information
 Effective Date: 09/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: KGAGEN - Miscellaenous General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	291.60	0.00	291.60	0.00	(291.60)	0.00
*Total: Personnel	0.00	291.60	0.00	291.60	0.00	(291.60)	0.00
65YB10 Base Benefit Distr (fica)	0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
*Total: Fringe Benefits	0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
790000 Budgeted Add to Reserve	0.00	19,876.96	0.00	0.00	0.00	0.00	19,876.96
*Total: Supplies	0.00	19,876.96	0.00	0.00	0.00	0.00	19,876.96
801003 NonMand Tran Out-Cost Share	0.00	28,051.30	0.00	28,051.30	0.00	(28,051.30)	0.00
*Total: Other	0.00	28,051.30	0.00	28,051.30	0.00	(28,051.30)	0.00
**Total Direct Cost Expenditures	0.00	48,242.31	0.00	28,365.35	0.00	(28,365.35)	19,876.96
***Total Expenditures	0.00	48,242.31	0.00	28,365.35	0.00	(28,365.35)	19,876.96
Revenue							
580000 Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00
*Total: Transfers In	0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00
***Total Revenue	0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00

Grant: 566005 - Woodsmoke Awareness 10/18 - 9/19
 Fund: 55C140 - CSWoodsmoke Awareness 10-18 -12-19

Status: Closing - OSR/Central Off Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 00A00271 CFDA #: 66.110
 Resp Org: KSFNSC
 FRAGRNT Start/End Date: 10/1/18 - 12/31/19

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSFNSC - Environmental Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	353.00	0.00	353.00	0.00	(353.00)	0.00
61CPHX Part Time Hourly	0.00	690.00	0.00	690.00	0.00	(690.00)	0.00
*Total: Personnel	0.00	1,043.00	0.00	1,043.00	0.00	(1,043.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	149.32	0.00	149.32	0.00	(149.32)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	57.97	0.00	57.97	0.00	(57.97)	0.00
*Total: Fringe Benefits	0.00	207.29	0.00	207.29	0.00	(207.29)	0.00
**Total Direct Cost Expenditures	0.00	1,250.29	0.00	1,250.29	0.00	(1,250.29)	0.00
***Total Expenditures	0.00	1,250.29	0.00	1,250.29	0.00	(1,250.29)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	1,250.29	0.00	1,250.29	0.00	(1,250.29)	0.00
*Total: Transfers In	0.00	1,250.29	0.00	1,250.29	0.00	(1,250.29)	0.00
***Total Revenue	0.00	1,250.29	0.00	1,250.29	0.00	(1,250.29)	0.00

Grant: 566005 - Woodsmoke Awareness 10/18 - 9/19
 Fund: 566005 - Woodsmoke Awareness 10-18 - 12-19

Status: Closing - OSR/Central Off Review
 FMGR: Traviss, Nora

Type: Grant

PI Name:	Traviss, Nora	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US Environmental Protection Agency	Effective Date:	06/15/2021	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	00A00271	CFDA #:	66.110	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSFNSC	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KSFNSC - Environmental Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	2,435.00	4,282.00	0.00	3,400.05	0.00	(965.05)	881.95
61DTEX Full Time Temp - Exempt	7,660.00	7,660.00	0.00	8,118.00	0.00	(458.00)	(458.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	566.25	0.00	(566.25)	(566.25)
*Total: Personnel	10,095.00	11,942.00	0.00	12,084.30	0.00	(1,989.30)	(142.30)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	46.77	0.00	(46.77)	(46.77)
65YP10 Nonstatus Benefit Distr (Fica)	848.00	1,012.00	0.00	283.40	0.00	564.60	728.60
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	681.91	0.00	(681.91)	(681.91)
*Total: Fringe Benefits	848.00	1,012.00	0.00	1,012.08	0.00	(164.08)	(0.08)
710D Domestic Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
*Total: Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
711 Supplies	500.00	1,076.00	0.00	0.00	0.00	500.00	1,076.00
711200 Research Supplies	0.00	0.00	0.00	954.92	0.00	(954.92)	(954.92)
719125 Licenses/Professional Fees	0.00	198.00	0.00	198.00	0.00	(198.00)	0.00
71C1 Advertising (Non-Employment)	0.00	100.00	0.00	0.00	0.00	0.00	100.00
*Total: Supplies	500.00	1,374.00	0.00	1,152.92	0.00	(652.92)	221.08
730 Subcontracts	6,000.00	3,500.00	0.00	0.00	0.00	6,000.00	3,500.00
730001 Subcontracts 01	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: Contractual	6,000.00	3,500.00	0.00	3,500.00	0.00	2,500.00	0.00
**Total Direct Cost Expenditures	18,943.00	17,828.00	0.00	17,749.30	0.00	1,193.70	78.70
760300 F&A Expenditures	6,057.00	7,172.00	0.00	7,250.58	0.00	(1,193.58)	(78.58)
*Total: Indirect Costs	6,057.00	7,172.00	0.00	7,250.58	0.00	(1,193.58)	(78.58)
**Total Indirect Cost Expenditures	6,057.00	7,172.00	0.00	7,250.58	0.00	(1,193.58)	(78.58)
***Total Expenditures	25,000.00	25,000.00	0.00	24,999.88	0.00	0.12	0.12
Revenue							
530000 Federal Programs	25,000.00	25,000.00	0.00	24,999.88	0.00	0.12	0.12
*Total: Sponsored Programs	25,000.00	25,000.00	0.00	24,999.88	0.00	0.12	0.12
***Total Revenue	25,000.00	25,000.00	0.00	24,999.88	0.00	0.12	0.12

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 566005 - Woodsmoke Awareness 10/18 - 9/19
 Fund: 566005 - Woodsmoke Awareness 10-18 - 12-19

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 00A00271 CFDA #: 66.110
 Resp Org: KSFNSC
 FRAGRNT Start/End Date: 10/1/18 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	06/15/2021	IDC Basis Code:	SW	Budget Controls	A110
Term Date:		IDC Rate Code:	KSC14	60.00% Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	60 Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KSFNSC - Environmental Studies

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 566006 - Woodsmoke Awareness 10/20-9/21
 Fund: 55C152 - CS Woodsmoke Awareness 10-20 - 9-21

Status: Active
 FMGR: Traviss, Nora
 Type: Grant

PI Name: Traviss, Nora
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 00A00689 CFDA #: 66.110
 Resp Org: KSFNSC
 FRAGRNT Start/End Date: 10/1/20 - 9/30/22

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSFNSC - Environmental Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	4,949.04	0.00	(4,949.04)	(4,949.04)
61DTEX Full Time Temp - Exempt	0.00	4,949.00	0.00	0.00	0.00	0.00	4,949.00
*Total: Personnel	0.00	4,949.00	0.00	4,949.04	0.00	(4,949.04)	(0.04)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	401.00	0.00	390.99	0.00	(390.99)	10.01
*Total: Fringe Benefits	0.00	401.00	0.00	390.99	0.00	(390.99)	10.01
**Total Direct Cost Expenditures	0.00	5,350.00	0.00	5,340.03	0.00	(5,340.03)	9.97
***Total Expenditures	0.00	5,350.00	0.00	5,340.03	0.00	(5,340.03)	9.97
Revenue							
811003 NonMand Tran In-Cost Share	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
*Total: Transfers In	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
***Total Revenue	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00

Grant: 566006 - Woodsmoke Awareness 10/20-9/21
 Fund: 566006 - Woodsmoke Awareness 10-20 to 9-21

Status: Active
 FMGR: Traviss, Nora
 Type: Grant

PI Name:	Traviss, Nora	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US Environmental Protection Agency	Effective Date:	02/24/2021	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	00A00689	CFDA #:	66.110	Term Date:	KSC21	Budget Controls	A110
Resp Org:	KSFNSC	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: KSFNSC - Environmental Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	4,949.02	0.00	(4,949.02)	(4,949.02)
61CPHX Part Time Hourly	6,151.00	6,151.00	348.75	1,732.50	0.00	4,418.50	4,418.50
61DTEX Full Time Temp - Exempt	4,949.00	4,949.00	0.00	0.00	0.00	4,949.00	4,949.00
61SNSH Student Labor	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: Personnel	11,700.00	11,700.00	348.75	6,681.52	0.00	5,018.48	5,018.48
65YP10 Nonstatus Benefit Distr (Fica)	900.00	900.00	27.56	528.09	0.00	371.91	371.91
*Total: Fringe Benefits	900.00	900.00	27.56	528.09	0.00	371.91	371.91
711 Supplies	752.00	752.00	0.00	0.00	0.00	752.00	752.00
711100 Supplies-General	0.00	0.00	29.00	281.50	0.00	(281.50)	(281.50)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	124.61	0.00	(124.61)	(124.61)
717200 Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
71C1 Advertising (Non-Employment)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Supplies	1,152.00	1,152.00	29.00	5,431.11	0.00	(4,279.11)	(4,279.11)
730 Subcontracts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Contractual	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	18,752.00	18,752.00	405.31	12,640.72	0.00	6,111.28	6,111.28
760300 F&A Expenditures	6,248.00	6,248.00	199.10	3,998.76	0.00	2,249.24	2,249.24
*Total: Indirect Costs	6,248.00	6,248.00	199.10	3,998.76	0.00	2,249.24	2,249.24
**Total Indirect Cost Expenditures	6,248.00	6,248.00	199.10	3,998.76	0.00	2,249.24	2,249.24
***Total Expenditures	25,000.00	25,000.00	604.41	16,639.48	0.00	8,360.52	8,360.52
Revenue							
530000 Federal Programs	25,000.00	25,000.00	604.41	16,639.48	0.00	8,360.52	8,360.52
*Total: Sponsored Programs	25,000.00	25,000.00	604.41	16,639.48	0.00	8,360.52	8,360.52
***Total Revenue	25,000.00	25,000.00	604.41	16,639.48	0.00	8,360.52	8,360.52

Grant: 584003 - Upward Bound 01

Status: Closing - Manual Process

Type: Grant

Fund: 55C002 - Upward Bound Cost Share

FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAASTRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 03/23/2004
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
*Total: Travel	0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
71 Support	30,928.35	0.00	0.00	0.00	0.00	30,928.35	0.00
711000 Purchasing Cards	0.00	8,528.13	0.00	8,528.13	0.00	(8,528.13)	0.00
*Total: Supplies	30,928.35	8,528.13	0.00	8,528.13	0.00	22,400.22	0.00
722200 Participant Support	0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
*Total: Participant Support	0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
**Total Direct Cost Expenditures	30,928.35	13,636.56	0.00	13,636.56	0.00	17,291.79	0.00
***Total Expenditures	30,928.35	13,636.56	0.00	13,636.56	0.00	17,291.79	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
*Total: Transfers In	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
***Total Revenue	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)

Grant: 584003 - Upward Bound 01
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Budget Controls	A110					
Sponsor:	US ED, Department of Education	Effective Date:	03/30/2021	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN			
Sponsor ID:	PO47A990297	CFDA #:	84.047	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	KAATRY	Expend End Date:		IDC Dist From Code:	KSCDST			8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03	Rev Account:	530000	Fund Type Level 2	P1					

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	104,740.13	0.00	104,740.13	0.00	(104,740.13)	0.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
617F10 Operating Staff	0.00	30,774.30	0.00	30,774.30	0.00	(30,774.30)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	1,846.48	0.00	1,846.48	0.00	(1,846.48)	0.00
61CPEX Part Time Salary	0.00	49,363.00	0.00	49,363.00	0.00	(49,363.00)	0.00
61CPHX Part Time Hourly	0.00	21,213.44	0.00	21,213.44	0.00	(21,213.44)	0.00
61SNWS College Work Study	0.00	754.28	0.00	754.28	0.00	(754.28)	0.00
*Total: Personnel	0.00	208,921.63	0.00	208,921.63	0.00	(208,921.63)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
*Total: Fringe Benefits	0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
7100 In-State Travel	0.00	4,752.81	0.00	4,752.81	0.00	(4,752.81)	0.00
7101 Out of State Travel	0.00	11,088.69	0.00	11,088.69	0.00	(11,088.69)	0.00
7103 Conference-Registration Fees	0.00	1,875.00	0.00	1,875.00	0.00	(1,875.00)	0.00
*Total: Travel	0.00	17,716.50	0.00	17,716.50	0.00	(17,716.50)	0.00
7400 Capitalizable Equipment	0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
*Total: Equipment	0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
7111 Supplies	0.00	4,124.50	0.00	4,710.42	0.00	(4,710.42)	(585.92)
711100 Supplies-General	0.00	182.76	0.00	0.00	0.00	0.00	182.76
711102 Supplies-Central Stores	0.00	308.18	0.00	0.00	0.00	0.00	308.18
711104 Supplies-From Bookstore	0.00	410.58	0.00	0.00	0.00	0.00	410.58
711108 Supplies-Subscription,Newspaper,Mag	0.00	(241.00)	0.00	0.00	0.00	0.00	(241.00)
7112 Research Supplies	0.00	5,449.00	0.00	5,449.00	0.00	(5,449.00)	0.00
7130 Printing and Copying	0.00	1,000.00	0.00	757.90	0.00	(757.90)	242.10
713000 Printing & Copying-General	0.00	(188.42)	0.00	0.00	0.00	0.00	(188.42)
713005 Printing & Copying-Campus	0.00	(53.68)	0.00	0.00	0.00	0.00	(53.68)
7140 Postage	0.00	1,400.00	0.00	1,606.11	0.00	(1,606.11)	(206.11)
714000 Postage-General	0.00	165.54	0.00	0.00	0.00	0.00	165.54
714005 Postage-Campus Mail Services	0.00	40.57	0.00	0.00	0.00	0.00	40.57
715020 Non-Cap Equip-under \$5,000	0.00	(74.60)	0.00	0.00	0.00	0.00	(74.60)
7160 Maintenance and Repairs	0.00	700.00	0.00	1,322.91	0.00	(1,322.91)	(622.91)
716000 Maintenance & Repairs-General	0.00	622.91	0.00	0.00	0.00	0.00	622.91

Grant: 584003 - Upward Bound 01
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 03/30/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7161 Rentals-Leases	0.00	31,506.87	0.00	23,355.00	0.00	(23,355.00)	8,151.87
716100 Rentals & Leases-General	0.00	350.00	0.00	0.00	0.00	0.00	350.00
716120 Rentals-Property or Room	0.00	(8,501.87)	0.00	0.00	0.00	0.00	(8,501.87)
7172 Other Professional Services	0.00	2,040.00	0.00	1,418.11	0.00	(1,418.11)	621.89
717200 Other Professional Services-General	0.00	(480.89)	0.00	0.00	0.00	0.00	(480.89)
7180 Telecommunications	0.00	1,970.00	0.00	2,938.74	0.00	(2,938.74)	(968.74)
718004 Telecom-Non-Recurring (Toll)	0.00	968.74	0.00	0.00	0.00	0.00	968.74
7190 Business Meals-Meetgs (non travel)	0.00	25,664.00	0.00	21,495.12	0.00	(21,495.12)	4,168.88
719005 Business Meals-Group or Class Meals	0.00	(606.63)	0.00	0.00	0.00	0.00	(606.63)
719010 Business Meals-Campus Wide Events	0.00	(3,562.25)	0.00	0.00	0.00	0.00	(3,562.25)
7191 Membership Dues and Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719100 Membership Dues & Fees	0.00	250.00	0.00	0.00	0.00	0.00	250.00
7192 Employee Recruiting (non travel)	0.00	200.00	0.00	267.80	0.00	(267.80)	(67.80)
719200 Employee Recruiting-General	0.00	67.80	0.00	0.00	0.00	0.00	67.80
71C600 Insurance	0.00	(141.00)	0.00	0.00	0.00	0.00	(141.00)
7900 Budgeted Addition to Reserves	18,797.72	18,797.72	0.00	0.00	0.00	18,797.72	18,797.72
790500 Budgeted Contingency	0.00	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)
*Total: Supplies	18,797.72	63,571.11	0.00	63,571.11	0.00	(44,773.39)	0.00
7222 Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
*Total: Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
7500 Budgeted Use of Reserves-USE 7900	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)	0.00
*Total: Other	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)	0.00
**Total Direct Cost Expenditures	0.00	354,722.31	0.00	354,722.31	0.00	(354,722.31)	0.00
7603 F&A Expenditures	0.00	24,160.00	0.00	23,361.56	0.00	(23,361.56)	798.44
760300 F&A Expenditures	0.00	(798.44)	0.00	0.00	0.00	0.00	(798.44)
*Total: Indirect Costs	0.00	23,361.56	0.00	23,361.56	0.00	(23,361.56)	0.00
**Total Indirect Cost Expenditures	0.00	23,361.56	0.00	23,361.56	0.00	(23,361.56)	0.00
***Total Expenditures	0.00	378,083.87	0.00	378,083.87	0.00	(378,083.87)	0.00
Revenue							
5300 Federal Programs	0.00	376,983.00	0.00	347,561.25	0.00	(347,561.25)	29,421.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 03/30/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	30,522.62	0.00	(30,522.62)	(30,522.62)
5314 Other Private G&C	0.00	22,110.22	0.00	22,110.22	0.00	(22,110.22)	0.00
531400 Misc Private Grant Sources	0.00	(22,110.22)	0.00	(22,000.00)	0.00	22,000.00	(110.22)
5320 Cost Sharing	0.00	9,919.00	0.00	9,919.00	0.00	(9,919.00)	0.00
532000 Cost Sharing	0.00	(8,818.13)	0.00	(1,100.87)	0.00	1,100.87	(7,717.26)
*Total: Sponsored Programs	0.00	378,083.87	0.00	387,012.22	0.00	(387,012.22)	(8,928.35)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
*Total: Transfers In	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
***Total Revenue	0.00	378,083.87	0.00	378,083.87	0.00	(378,083.87)	0.00

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 04/05/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7140 Postage	0.00	1,400.00	0.00	174.18	0.00	(174.18)	1,225.82
714000 Postage-General	0.00	0.00	0.00	265.64	0.00	(265.64)	(265.64)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	1,134.52	0.00	(1,134.52)	(1,134.52)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	6,389.89	0.00	(6,389.89)	(6,389.89)
7160 Maintenance and Repairs	0.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,220.36	0.00	(1,220.36)	(1,220.36)
7161 Rentals-Leases	0.00	16,900.00	0.00	189.44	0.00	(189.44)	16,710.56
716100 Rentals & Leases-General	0.00	0.00	0.00	12,002.00	0.00	(12,002.00)	(12,002.00)
7172 Other Professional Services	0.00	540.00	0.00	0.00	0.00	0.00	540.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,624.84	0.00	(1,624.84)	(1,624.84)
7180 Telecommunications	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	2,553.62	0.00	(2,553.62)	(2,553.62)
7190 Business Meals-Meetgs (non travel)	0.00	22,709.00	0.00	48.60	0.00	(48.60)	22,660.40
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	664.42	0.00	(664.42)	(664.42)
719010 Business Meals-Campus Wide Events	0.00	(22,936.00)	0.00	20,780.70	0.00	(20,780.70)	(43,716.70)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7192 Employee Recruiting (non travel)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
719200 Employee Recruiting-General	0.00	0.00	0.00	470.83	0.00	(470.83)	(470.83)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
71C110 Advertsing-Print	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
*Total: Supplies	0.00	31,577.00	0.00	49,032.81	0.00	(49,032.81)	(17,455.81)
7222 Participant Support	0.00	4,800.00	0.00	6,810.00	0.00	(6,810.00)	(2,010.00)
722200 Participant Support	0.00	3,803.00	0.00	(352.00)	0.00	352.00	4,155.00
*Total: Participant Support	0.00	8,603.00	0.00	6,458.00	0.00	(6,458.00)	2,145.00
**Total Direct Cost Expenditures	5,420.00	356,995.00	0.00	355,796.76	0.00	(350,376.76)	1,198.24
7603 F&A Expenditures	0.00	24,800.00	0.00	2,257.41	0.00	(2,257.41)	22,542.59
760300 F&A Expenditures	0.00	0.00	0.00	23,058.58	0.00	(23,058.58)	(23,058.58)
*Total: Indirect Costs	0.00	24,800.00	0.00	25,315.99	0.00	(25,315.99)	(515.99)
**Total Indirect Cost Expenditures	0.00	24,800.00	0.00	25,315.99	0.00	(25,315.99)	(515.99)

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 04/05/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	5,420.00	381,795.00	0.00	381,112.75	0.00	(375,692.75)	682.25
Revenue							
5300 Federal Programs	0.00	377,992.00	0.00	24,069.55	0.00	(24,069.55)	353,922.45
530000 Federal Programs	0.00	3,803.00	0.00	357,043.20	0.00	(357,043.20)	(353,240.20)
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532000 Cost Sharing	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
*Total: Sponsored Programs	0.00	381,795.00	0.00	372,184.40	0.00	(372,184.40)	9,610.60
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
*Total: Transfers In	0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
***Total Revenue	0.00	381,795.00	0.00	381,112.75	0.00	(381,112.75)	682.25

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 04/05/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPBN *OBS*Bonus & Recruitment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: Personnel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	420.00	0.00	0.00	0.00	0.00	420.00
*Total: Fringe Benefits	0.00	420.00	0.00	0.00	0.00	0.00	420.00
**Total Direct Cost Expenditures	0.00	5,420.00	0.00	0.00	0.00	0.00	5,420.00
***Total Expenditures	0.00	5,420.00	0.00	0.00	0.00	0.00	5,420.00

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Budget Controls	A110					
Sponsor:	US ED, Department of Education	Effective Date:	03/30/2021	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN			
Sponsor ID:	PO47A990297	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	KAATRY	Expend End Date:		IDC Dist From Code:	KSCDST			8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03	Rev Account:	530000	Fund Type Level 2	P1					

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
615F10 PAT	125,249.00	126,205.00	0.00	127,589.98	0.00	(2,340.98)	(1,384.98)
617F10 Operating Staff	35,564.00	35,884.00	0.00	34,252.78	0.00	1,311.22	1,631.22
617PLG *OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	2,055.29	0.00	(55.29)	(2,055.29)
61CPEX Part Time Salary	42,600.00	44,200.00	0.00	37,877.50	0.00	4,722.50	6,322.50
61CPHX Part Time Hourly	17,616.00	22,023.63	0.00	21,866.51	0.00	(4,250.51)	157.12
61SNSH Student Labor	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNWS College Work Study	1,600.00	480.00	0.00	614.57	0.00	985.43	(134.57)
*Total: Personnel	224,629.00	228,792.63	0.00	228,792.63	0.00	(4,163.63)	0.00
65YF10 Full Fringe Benefit Distr Expe	67,828.00	69,137.89	0.00	63,677.78	0.00	4,150.22	5,460.11
65YP10 Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	5,460.11	0.00	(5,292.11)	(5,460.11)
*Total: Fringe Benefits	67,996.00	69,137.89	0.00	69,137.89	0.00	(1,141.89)	0.00
710000 In-State Travel	17,246.00	2,000.00	0.00	2,036.85	0.00	15,209.15	(36.85)
710100 Out-of-State Travel	0.00	3,475.00	0.00	1,675.80	0.00	(1,675.80)	1,799.20
710200 Foreign Travel	0.00	0.00	0.00	486.34	0.00	(486.34)	(486.34)
710300 Conference Registration Fees	0.00	4,601.00	0.00	2,045.00	0.00	(2,045.00)	2,556.00
710400 Student or Non-Emp Travel	0.00	8,125.00	0.00	13,800.77	0.00	(13,800.77)	(5,675.77)
*Total: Travel	17,246.00	18,201.00	0.00	20,044.76	0.00	(2,798.76)	(1,843.76)
711000 Purchasing Cards	0.00	0.00	0.00	120.74	0.00	(120.74)	(120.74)
711100 Supplies-General	1,540.00	1,640.00	0.00	1,983.89	0.00	(443.89)	(343.89)
711102 Supplies-Central Stores	0.00	0.00	0.00	518.54	0.00	(518.54)	(518.54)
711104 Supplies-From Bookstore	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
711108 Supplies-Subscription,Newspaper,Mag	300.00	300.00	0.00	268.00	0.00	32.00	32.00
711124 Supplies-Instructional & Program	1,976.00	2,426.00	0.00	0.00	0.00	1,976.00	2,426.00
711180 Supplies Special Events	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
713000 Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
713005 Printing & Copying-Campus	0.00	0.00	0.00	388.26	0.00	(388.26)	(388.26)
713015 Printing & Copying-Departmental	1,800.00	2,000.00	0.00	0.00	0.00	1,800.00	2,000.00
714000 Postage-General	0.00	0.00	0.00	509.87	0.00	(509.87)	(509.87)
714005 Postage-Campus Mail Services	1,400.00	1,500.00	0.00	636.49	0.00	763.51	863.51
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,644.95	0.00	(1,644.95)	(1,644.95)

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process Type: Grant
 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Budget Controls	A110				
Sponsor:	US ED, Department of Education	Effective Date:	03/30/2021	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN		
Sponsor ID:	PO47A990297	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	KAATRY	Expend End Date:		IDC Dist From Code:	KSCDST		8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03	Rev Account:	530000	Fund Type Level 2	P1				

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	775.00	775.00	0.00	1,074.74	0.00	(299.74)	(299.74)
716100 Rentals & Leases-General	0.00	0.00	0.00	18,176.60	0.00	(18,176.60)	(18,176.60)
716120 Rentals-Property or Room	17,600.00	11,901.48	0.00	0.00	0.00	17,600.00	11,901.48
717200 Other Professional Services-General	324.00	340.00	0.00	527.68	0.00	(203.68)	(187.68)
718004 Telecom-Non-Recurring (Toll)	1,900.00	2,300.00	0.00	1,186.93	0.00	713.07	1,113.07
719000 Business Meals-Meetings-Non Travel	920.00	920.00	0.00	(12,698.60)	0.00	13,618.60	13,618.60
719005 Business Meals-Group or Class Meals	22,246.00	22,380.00	0.00	2,817.76	0.00	19,428.24	19,562.24
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	25,844.40	0.00	(25,844.40)	(25,844.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719200 Employee Recruiting-General	300.00	300.00	0.00	94.66	0.00	205.34	205.34
71C600 Insurance	540.00	540.00	0.00	399.00	0.00	141.00	141.00
*Total: Supplies	51,621.00	47,322.48	0.00	45,061.03	0.00	6,559.97	2,261.45
722200 Participant Support	16,915.00	12,115.00	0.00	4,640.00	0.00	12,275.00	7,475.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
*Total: Participant Support	16,915.00	12,115.00	0.00	12,115.00	0.00	4,800.00	0.00
**Total Direct Cost Expenditures	378,407.00	375,569.00	0.00	375,151.31	0.00	3,255.69	417.69
760300 F&A Expenditures	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
*Total: Indirect Costs	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
**Total Indirect Cost Expenditures	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
***Total Expenditures	403,939.00	401,447.00	0.00	400,994.97	0.00	2,944.03	452.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)
*Total: Sponsored Programs	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)
***Total Revenue	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 03/30/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617PLG *OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: Personnel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
*Total: Fringe Benefits	0.00	168.00	0.00	0.00	0.00	0.00	168.00
**Total Direct Cost Expenditures	0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00
***Total Expenditures	0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00

Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - Manual Process

Type: Grant

Fund: 55C068 - CS-Aspire 09/10 - 08/11

FMGR: Glotzer, Alan M

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	93,953.19	0.00	0.00	0.00	0.00	93,953.19
615F10 PAT	0.00	0.00	0.00	45,218.22	0.00	(45,218.22)	(45,218.22)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,367.00	0.00	(3,367.00)	(3,367.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.25	0.00	(49.25)	(49.25)
61SNSH Student Labor	0.00	0.00	0.00	33,406.78	0.00	(33,406.78)	(33,406.78)
61SNWS College Work Study	0.00	0.00	0.00	11,911.94	0.00	(11,911.94)	(11,911.94)
*Total: Personnel	0.00	93,953.19	0.00	93,953.19	0.00	(93,953.19)	0.00
65 Fringe Benefits	0.00	20,381.54	0.00	0.00	0.00	0.00	20,381.54
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,142.49	0.00	(20,142.49)	(20,142.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	239.05	0.00	(239.05)	(239.05)
*Total: Fringe Benefits	0.00	20,381.54	0.00	20,381.54	0.00	(20,381.54)	0.00
722305 Other Financial Aid-Scholarships	0.00	15,535.27	0.00	15,535.27	0.00	(15,535.27)	0.00
*Total: Tuition	0.00	15,535.27	0.00	15,535.27	0.00	(15,535.27)	0.00
**Total Direct Cost Expenditures	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
***Total Expenditures	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
*Total: Transfers In	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
***Total Revenue	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00

Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - Manual Process

Type: Grant

Fund: 55C077 - CS-Aspire 09-11 to 08-12

FMGR: Glotzer, Alan M

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 A110
 USNH
 NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	45,636.87	0.00	0.00	0.00	0.00	45,636.87
615F10 PAT	0.00	0.00	0.00	45,230.92	0.00	(45,230.92)	(45,230.92)
61CPHX Part Time Hourly	0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
61SN Student-No Benefits	0.00	59,439.64	0.00	0.00	0.00	0.00	59,439.64
61SNSH Student Labor	0.00	0.00	0.00	38,290.74	0.00	(38,290.74)	(38,290.74)
61SNWS College Work Study	0.00	0.00	0.00	21,148.90	0.00	(21,148.90)	(21,148.90)
*Total: Personnel	0.00	105,076.51	0.00	105,076.51	0.00	(105,076.51)	0.00
65 Fringe Benefits	0.00	20,545.55	0.00	0.00	0.00	0.00	20,545.55
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,507.79	0.00	(20,507.79)	(20,507.79)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.76	0.00	(37.76)	(37.76)
*Total: Fringe Benefits	0.00	20,545.55	0.00	20,545.55	0.00	(20,545.55)	(0.00)
713015 Printing & Copying-Departmental	0.00	284.03	0.00	284.03	0.00	(284.03)	0.00
*Total: Supplies	0.00	284.03	0.00	284.03	0.00	(284.03)	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
*Total: Tuition	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
722200 Participant Support	0.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00
*Total: Participant Support	0.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00
801003 NonMand Tran Out-Cost Share	0.00	6,163.91	0.00	6,163.91	0.00	(6,163.91)	0.00
*Total: Other	0.00	6,163.91	0.00	6,163.91	0.00	(6,163.91)	0.00
**Total Direct Cost Expenditures	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
***Total Expenditures	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
*Total: Transfers In	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
***Total Revenue	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00

Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - Manual Process

Type: Grant

Fund: 55C089 - CS-Aspire 09-12 to 08-13

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 BOTH
 A110
 USNH
 NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	45,363.27	0.00	0.00	0.00	0.00	45,363.27
615F10 PAT	0.00	0.00	0.00	44,023.52	0.00	(44,023.52)	(44,023.52)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,339.75	0.00	(1,339.75)	(1,339.75)
61S Student	0.00	67,439.15	0.00	0.00	0.00	0.00	67,439.15
61SNSH Student Labor	0.00	0.00	0.00	45,816.38	0.00	(45,816.38)	(45,816.38)
61SNWS College Work Study	0.00	0.00	0.00	21,622.77	0.00	(21,622.77)	(21,622.77)
*Total: Personnel	0.00	112,802.42	0.00	112,802.42	0.00	(112,802.42)	(0.00)
65 Fringe Benefits	0.00	20,012.75	0.00	0.00	0.00	0.00	20,012.75
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,897.48	0.00	(19,897.48)	(19,897.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	115.27	0.00	(115.27)	(115.27)
*Total: Fringe Benefits	0.00	20,012.75	0.00	20,012.75	0.00	(20,012.75)	0.00
714 Postage	0.00	0.57	0.00	0.00	0.00	0.00	0.57
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.57	0.00	(0.57)	(0.57)
717 Professional Services	0.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00
717000 Consulting-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: Supplies	0.00	5,900.57	0.00	5,900.57	0.00	(5,900.57)	0.00
722305 Other Financial Aid-Scholarships	0.00	8,700.00	0.00	8,700.00	0.00	(8,700.00)	0.00
*Total: Tuition	0.00	8,700.00	0.00	8,700.00	0.00	(8,700.00)	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003 NonMand Tran Out-Cost Share	0.00	13,618.17	0.00	13,618.17	0.00	(13,618.17)	0.00
*Total: Other	0.00	13,618.17	0.00	13,618.17	0.00	(13,618.17)	0.00
**Total Direct Cost Expenditures	0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	(0.00)
***Total Expenditures	0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00
*Total: Transfers In	0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C089 - CS-Aspire 09-12 to 08-13

Status: Closing - Manual Process Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00

Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - Manual Process

Type: Grant

Fund: 55C096 - CS - Aspire 09-13 to 08-14

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 A110
 USNH
 NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	46,529.61	0.00	0.00	0.00	0.00	46,529.61
615F10 PAT	0.00	0.00	0.00	37,450.86	0.00	(37,450.86)	(37,450.86)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,078.75	0.00	(9,078.75)	(9,078.75)
61S Student	0.00	65,804.58	0.00	0.00	0.00	0.00	65,804.58
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.92	0.00	(2.92)	(2.92)
61SNSH Student Labor	0.00	0.00	0.00	44,904.81	0.00	(44,904.81)	(44,904.81)
61SNWS College Work Study	0.00	0.00	0.00	20,896.85	0.00	(20,896.85)	(20,896.85)
*Total: Personnel	0.00	112,334.19	0.00	112,334.19	0.00	(112,334.19)	0.00
65 Fringe Benefits	0.00	17,547.07	0.00	0.00	0.00	0.00	17,547.07
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,830.22	0.00	(16,830.22)	(16,830.22)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	716.85	0.00	(716.85)	(716.85)
*Total: Fringe Benefits	0.00	17,547.07	0.00	17,547.07	0.00	(17,547.07)	0.00
714005 Postage-Campus Mail Services	0.00	2.36	0.00	2.36	0.00	(2.36)	0.00
717200 Other Professional Services-General	0.00	4,050.00	0.00	4,050.00	0.00	(4,050.00)	0.00
*Total: Supplies	0.00	4,052.36	0.00	4,052.36	0.00	(4,052.36)	0.00
722305 Other Financial Aid-Scholarships	0.00	7,400.00	0.00	7,400.00	0.00	(7,400.00)	0.00
*Total: Tuition	0.00	7,400.00	0.00	7,400.00	0.00	(7,400.00)	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003 NonMand Tran Out-Cost Share	0.00	14,754.55	0.00	14,754.55	0.00	(14,754.55)	0.00
*Total: Other	0.00	14,754.55	0.00	14,754.55	0.00	(14,754.55)	0.00
**Total Direct Cost Expenditures	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	(0.00)
***Total Expenditures	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	(0.00)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
*Total: Transfers In	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
***Total Revenue	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584103 - Aspire 09/10 - 08/15
Fund: 55C096 - CS - Aspire 09-13 to 08-14

Status: Closing - Manual Process
FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
Sponsor: US ED, Department of Education
Sponsor ID: P042A100009 CFDA #: 84.042
Resp Org: KABASP
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/24/2019	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org: KABASP - Aspire-begin 9/07

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - Manual Process

Type: Grant

Fund: 55C105 - CS - Aspire 9-14 to 8-15

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 A110
 USNH
 NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615 Prof, Admin & Technical (PAT)	0.00	40,633.18	0.00	0.00	0.00	0.00	40,633.18
615F10 PAT	0.00	0.00	0.00	40,633.18	0.00	(40,633.18)	(40,633.18)
617 Operating Staff	0.00	5,944.47	0.00	0.00	0.00	0.00	5,944.47
617BLG Operating Staff-Longevity	0.00	0.00	0.00	115.99	0.00	(115.99)	(115.99)
617F10 Operating Staff	0.00	0.00	0.00	5,828.48	0.00	(5,828.48)	(5,828.48)
61C Part Time Temporary	0.00	7,399.50	0.00	0.00	0.00	0.00	7,399.50
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,369.50	0.00	(7,369.50)	(7,369.50)
61S Student	0.00	71,036.12	0.00	0.00	0.00	0.00	71,036.12
61SNSH Student Labor	0.00	0.00	0.00	50,814.70	0.00	(50,814.70)	(50,814.70)
61SNWS College Work Study	0.00	0.00	0.00	20,221.42	0.00	(20,221.42)	(20,221.42)
*Total: Personnel	0.00	125,013.27	0.00	125,013.27	0.00	(125,013.27)	(0.00)
65YB Fringe Recovery Base	0.00	11.25	0.00	0.00	0.00	0.00	11.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
65YF Fringe Recovery Full	0.00	17,832.78	0.00	0.00	0.00	0.00	17,832.78
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	17,832.78	0.00	(17,832.78)	(17,832.78)
65YP Fringe Recovery Partial	0.00	570.99	0.00	0.00	0.00	0.00	570.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	570.99	0.00	(570.99)	(570.99)
*Total: Fringe Benefits	0.00	18,415.02	0.00	18,415.02	0.00	(18,415.02)	0.00
711 Supplies	0.00	456.74	0.00	0.00	0.00	0.00	456.74
711100 Supplies-General	0.00	0.00	0.00	456.74	0.00	(456.74)	(456.74)
714 Postage	0.00	0.50	0.00	0.00	0.00	0.00	0.50
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.50	0.00	(0.50)	(0.50)
*Total: Supplies	0.00	457.24	0.00	457.24	0.00	(457.24)	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003 NonMand Tran Out-Cost Share	0.00	13,339.02	0.00	13,339.02	0.00	(13,339.02)	0.00
*Total: Other	0.00	13,339.02	0.00	13,339.02	0.00	(13,339.02)	0.00
**Total Direct Cost Expenditures	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	(0.00)
***Total Expenditures	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C105 - CS - Aspire 9-14 to 8-15

Status: Closing - Manual Process Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	0.00
*Total: Transfers In	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	0.00
**Total Revenue	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	01/24/2019	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	184,015.00	181,847.16	0.00	0.00	0.00	184,015.00	181,847.16
615F10 PAT	0.00	0.00	0.00	144,921.51	0.00	(144,921.51)	(144,921.51)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	2,519.40	0.00	(2,519.40)	(2,519.40)
617F10 Operating Staff	0.00	0.00	0.00	31,492.50	0.00	(31,492.50)	(31,492.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,913.75	0.00	(2,913.75)	(2,913.75)
*Total: Personnel	184,015.00	181,847.16	0.00	181,847.16	0.00	2,167.84	0.00
65 Fringe Benefits	78,943.00	78,976.98	0.00	0.00	0.00	78,943.00	78,976.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	183.31	0.00	(183.31)	(183.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	78,586.79	0.00	(78,586.79)	(78,586.79)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	206.88	0.00	(206.88)	(206.88)
*Total: Fringe Benefits	78,943.00	78,976.98	0.00	78,976.98	0.00	(33.98)	(0.00)
710 Travel	2,940.00	2,922.68	0.00	0.00	0.00	2,940.00	2,922.68
710000 In-State Travel	0.00	0.00	0.00	117.61	0.00	(117.61)	(117.61)
710100 Out-of-State Travel	0.00	0.00	0.00	975.07	0.00	(975.07)	(975.07)
710300 Conference Registration Fees	0.00	0.00	0.00	1,830.00	0.00	(1,830.00)	(1,830.00)
*Total: Travel	2,940.00	2,922.68	0.00	2,922.68	0.00	17.32	(0.00)
71 Support	3,500.00	2,966.98	0.00	0.00	0.00	3,500.00	2,966.98
711 Supplies	3,180.00	3,289.97	0.00	0.00	0.00	3,180.00	3,289.97
711000 Purchasing Cards	0.00	0.00	0.00	1,750.02	0.00	(1,750.02)	(1,750.02)
711100 Supplies-General	0.00	0.00	0.00	1,119.05	0.00	(1,119.05)	(1,119.05)
711102 Supplies-Central Stores	0.00	0.00	0.00	319.20	0.00	(319.20)	(319.20)
711104 Supplies-From Bookstore	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
713005 Printing & Copying-Campus	0.00	0.00	0.00	519.96	0.00	(519.96)	(519.96)
713010 Printing & Copying-Publications	0.00	0.00	0.00	147.60	0.00	(147.60)	(147.60)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	232.26	0.00	(232.26)	(232.26)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	126.93	0.00	(126.93)	(126.93)
715000 Non-Cap Equip-General	0.00	0.00	0.00	248.93	0.00	(248.93)	(248.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	657.00	0.00	(657.00)	(657.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	345.23	0.00	(345.23)	(345.23)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	639.07	0.00	(639.07)	(639.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	6,680.00	6,256.95	0.00	6,256.95	0.00	423.05	0.00
722305 Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00
*Total: Tuition	22,000.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	294,578.00	292,003.77	0.00	292,003.77	0.00	2,574.23	(0.00)
760300 F&A Expenditures	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
*Total: Indirect Costs	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
**Total Indirect Cost Expenditures	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
***Total Expenditures	316,384.00	313,604.19	0.00	313,604.19	0.00	2,779.81	(0.00)
Revenue							
530000 Federal Programs	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00
*Total: Sponsored Programs	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00
***Total Revenue	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00

Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - Manual Process

Type: Grant

Fund: 584113 - Aspire 9-11 to 8-12

FMGR: Glotzer, Alan M

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	01/24/2019	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	139,676.12	0.00	139,676.12	0.00	(139,676.12)	0.00
617BLG Operating Staff-Longevity	0.00	2,589.15	0.00	2,589.15	0.00	(2,589.15)	0.00
617F10 Operating Staff	0.00	32,368.80	0.00	32,368.80	0.00	(32,368.80)	0.00
61CPEX Part Time Salary	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: Personnel	0.00	174,834.07	0.00	174,834.07	0.00	(174,834.07)	0.00
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	240.05	0.00	240.05	0.00	(240.05)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	78,000.30	0.00	78,000.30	0.00	(78,000.30)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	17.80	0.00	17.80	0.00	(17.80)	0.00
*Total: Fringe Benefits	0.00	78,258.15	0.00	78,258.15	0.00	(78,258.15)	0.00
710 Travel	0.00	4,357.82	0.00	0.00	0.00	0.00	4,357.82
710000 In-State Travel	0.00	0.00	0.00	558.60	0.00	(558.60)	(558.60)
710100 Out-of-State Travel	0.00	0.00	0.00	1,749.22	0.00	(1,749.22)	(1,749.22)
710300 Conference Registration Fees	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
*Total: Travel	0.00	4,357.82	0.00	4,357.82	0.00	(4,357.82)	(0.00)
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	0.00	4,315.66	0.00	0.00	0.00	0.00	4,315.66
711000 Purchasing Cards	0.00	0.00	0.00	314.47	0.00	(314.47)	(314.47)
711100 Supplies-General	0.00	0.00	0.00	3,214.88	0.00	(3,214.88)	(3,214.88)
711102 Supplies-Central Stores	0.00	0.00	0.00	556.42	0.00	(556.42)	(556.42)
711104 Supplies-From Bookstore	0.00	0.00	0.00	165.99	0.00	(165.99)	(165.99)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
713005 Printing & Copying-Campus	0.00	841.00	0.00	841.00	0.00	(841.00)	0.00
713010 Printing & Copying-Publications	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
713015 Printing & Copying-Departmental	0.00	1,630.37	0.00	1,630.37	0.00	(1,630.37)	0.00
714005 Postage-Campus Mail Services	0.00	96.93	0.00	96.93	0.00	(96.93)	0.00
715020 Non-Cap Equip-under \$5,000	0.00	170.73	0.00	170.73	0.00	(170.73)	0.00
716000 Maintenance & Repairs-General	0.00	(3.93)	0.00	(3.93)	0.00	3.93	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	355.60	0.00	355.60	0.00	(355.60)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	78.95	0.00	78.95	0.00	(78.95)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584113 - Aspire 9-11 to 8-12

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	1,014.66	0.00	1,014.66	0.00	(1,014.66)	0.00
719200 Employee Recruiting-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	8,619.97	0.00	8,619.97	0.00	(8,619.97)	0.00
722305 Other Financial Aid-Scholarships	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
*Total: Tuition	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	288,070.01	0.00	288,070.01	0.00	(288,070.01)	(0.00)
760300 F&A Expenditures	0.00	21,285.80	0.00	21,285.80	0.00	(21,285.80)	0.00
*Total: Indirect Costs	0.00	21,285.80	0.00	21,285.80	0.00	(21,285.80)	0.00
**Total Indirect Cost Expenditures	0.00	21,285.80	0.00	21,285.80	0.00	(21,285.80)	0.00
***Total Expenditures	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	(0.00)
Revenue							
530000 Federal Programs	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00
*Total: Sponsored Programs	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00
***Total Revenue	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584121 - Aspire 09-12 to 08-13

Status: Closing - Manual Process
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	01/24/2019	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	170,098.54	0.00	0.00	0.00	0.00	170,098.54
615F10 PAT	0.00	0.00	0.00	145,233.92	0.00	(145,233.92)	(145,233.92)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,592.06	0.00	(1,592.06)	(1,592.06)
617F10 Operating Staff	0.00	0.00	0.00	19,900.74	0.00	(19,900.74)	(19,900.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
61SNSH Student Labor	0.00	0.00	0.00	1,914.85	0.00	(1,914.85)	(1,914.85)
61SNWS College Work Study	0.00	0.00	0.00	1,171.97	0.00	(1,171.97)	(1,171.97)
*Total: Personnel	0.00	170,098.54	0.00	170,098.54	0.00	(170,098.54)	0.00
65 Fringe Benefits	0.00	74,852.67	0.00	0.00	0.00	0.00	74,852.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	139.12	0.00	(139.12)	(139.12)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	74,691.03	0.00	(74,691.03)	(74,691.03)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.52	0.00	(22.52)	(22.52)
*Total: Fringe Benefits	0.00	74,852.67	0.00	74,852.67	0.00	(74,852.67)	0.00
710 Travel	0.00	3,849.34	0.00	0.00	0.00	0.00	3,849.34
710000 In-State Travel	0.00	0.00	0.00	543.85	0.00	(543.85)	(543.85)
710100 Out-of-State Travel	0.00	0.00	0.00	1,405.49	0.00	(1,405.49)	(1,405.49)
710300 Conference Registration Fees	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
*Total: Travel	0.00	3,849.34	0.00	3,849.34	0.00	(3,849.34)	0.00
71 Support	0.00	12,188.01	0.00	0.00	0.00	0.00	12,188.01
711000 Purchasing Cards	0.00	0.00	0.00	393.52	0.00	(393.52)	(393.52)
711100 Supplies-General	0.00	0.00	0.00	1,539.89	0.00	(1,539.89)	(1,539.89)
711104 Supplies-From Bookstore	0.00	0.00	0.00	161.05	0.00	(161.05)	(161.05)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,059.96	0.00	(3,059.96)	(3,059.96)
713005 Printing & Copying-Campus	0.00	0.00	0.00	335.64	0.00	(335.64)	(335.64)
713010 Printing & Copying-Publications	0.00	0.00	0.00	679.32	0.00	(679.32)	(679.32)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	3,570.45	0.00	(3,570.45)	(3,570.45)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	139.98	0.00	(139.98)	(139.98)
717000 Consulting-General	0.00	0.00	0.00	799.00	0.00	(799.00)	(799.00)
717200 Other Professional Services-General	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	193.73	0.00	(193.73)	(193.73)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	866.47	0.00	(866.47)	(866.47)

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584121 - Aspire 09-12 to 08-13

Status: Closing - Manual Process
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	0.00	12,188.01	0.00	12,188.01	0.00	(12,188.01)	(0.00)
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
*Total: Tuition	0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
722200 Participant Support	0.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
*Total: Participant Support	0.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
**Total Direct Cost Expenditures	0.00	282,988.56	0.00	282,988.56	0.00	(282,988.56)	0.00
760300 F&A Expenditures	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
*Total: Indirect Costs	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
**Total Indirect Cost Expenditures	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
***Total Expenditures	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00
Revenue							
530000 Federal Programs	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00
*Total: Sponsored Programs	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00
***Total Revenue	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584129 - Aspire 09-13 to 08-14

Status: Closing - Manual Process
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	01/24/2019	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	161,351.80	0.00	0.00	0.00	0.00	161,351.80
615F10 PAT	0.00	0.00	0.00	127,637.52	0.00	(127,637.52)	(127,637.52)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	992.62	0.00	(992.62)	(992.62)
617F10 Operating Staff	0.00	0.00	0.00	22,990.91	0.00	(22,990.91)	(22,990.91)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,330.75	0.00	(9,330.75)	(9,330.75)
61JBEX Casual - Exempt	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Personnel	0.00	161,351.80	0.00	161,351.80	0.00	(161,351.80)	0.00
65 Fringe Benefits	0.00	68,376.25	0.00	0.00	0.00	0.00	68,376.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	109.79	0.00	(109.79)	(109.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	67,530.20	0.00	(67,530.20)	(67,530.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	736.26	0.00	(736.26)	(736.26)
*Total: Fringe Benefits	0.00	68,376.25	0.00	68,376.25	0.00	(68,376.25)	0.00
710 Travel	0.00	3,126.58	0.00	0.00	0.00	0.00	3,126.58
710000 In-State Travel	0.00	0.00	0.00	133.14	0.00	(133.14)	(133.14)
710100 Out-of-State Travel	0.00	0.00	0.00	1,523.44	0.00	(1,523.44)	(1,523.44)
710300 Conference Registration Fees	0.00	0.00	0.00	1,470.00	0.00	(1,470.00)	(1,470.00)
*Total: Travel	0.00	3,126.58	0.00	3,126.58	0.00	(3,126.58)	(0.00)
711100 Supplies-General	0.00	699.78	0.00	699.78	0.00	(699.78)	0.00
711104 Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	349.00	0.00	349.00	0.00	(349.00)	0.00
713 Printing and Copying	0.00	2,536.58	0.00	0.00	0.00	0.00	2,536.58
713005 Printing & Copying-Campus	0.00	0.00	0.00	299.38	0.00	(299.38)	(299.38)
713010 Printing & Copying-Publications	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	2,197.20	0.00	(2,197.20)	(2,197.20)
714 Postage	0.00	59.94	0.00	0.00	0.00	0.00	59.94
714005 Postage-Campus Mail Services	0.00	0.00	0.00	59.94	0.00	(59.94)	(59.94)
715 Non-Capitalizable Equipment	0.00	1,482.10	0.00	0.00	0.00	0.00	1,482.10
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,442.10	0.00	(1,442.10)	(1,442.10)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	131.00	0.00	131.00	0.00	(131.00)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584129 - Aspire 09-13 to 08-14

Status: Closing - Manual Process
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	367.12	0.00	367.12	0.00	(367.12)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	5,625.52	0.00	5,625.52	0.00	(5,625.52)	(0.00)
722305 Other Financial Aid-Scholarships	0.00	22,500.00	0.00	22,500.00	0.00	(22,500.00)	0.00
*Total: Tuition	0.00	22,500.00	0.00	22,500.00	0.00	(22,500.00)	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600A0 Internal Revenue-Sales & Services	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
*Total: Other	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
**Total Direct Cost Expenditures	0.00	261,230.15	0.00	261,230.15	0.00	(261,230.15)	0.00
760300 F&A Expenditures	0.00	19,098.40	0.00	19,098.40	0.00	(19,098.40)	0.00
*Total: Indirect Costs	0.00	19,098.40	0.00	19,098.40	0.00	(19,098.40)	0.00
**Total Indirect Cost Expenditures	0.00	19,098.40	0.00	19,098.40	0.00	(19,098.40)	0.00
***Total Expenditures	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00
Revenue							
530000 Federal Programs	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00
*Total: Sponsored Programs	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00
***Total Revenue	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00

Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - Manual Process

Type: Grant

Fund: 584137 - Aspire 9-14 to 8-15

FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Effective Date:	01/24/2019	IDC Basis Code:	MTDC
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:	USED
Resp Org:	KABASP	Expend End Date:		IDC Rate Code:	8.00%
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	IDC Dist From Code:	KSCDST
				Fund Type Level 2	P1
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	0.00	137,786.98	0.00	0.00	0.00	0.00	137,786.98
615F10	PAT	0.00	0.00	0.00	137,786.98	0.00	(137,786.98)	(137,786.98)
617	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	491.78	0.00	491.78	0.00	(491.78)	0.00
617F10	Operating Staff	0.00	24,415.50	0.00	24,415.50	0.00	(24,415.50)	0.00
61C	Part Time Temporary	0.00	14,560.50	0.00	0.00	0.00	0.00	14,560.50
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,530.50	0.00	(14,530.50)	(14,530.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	752.67	0.00	752.67	0.00	(752.67)	0.00
61SNSH	Student Labor	0.00	101.75	0.00	101.75	0.00	(101.75)	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel		0.00	178,109.18	0.00	178,109.18	0.00	(178,109.18)	0.00
65YB	Fringe Recovery Base	0.00	104.28	0.00	0.00	0.00	0.00	104.28
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	104.28	0.00	(104.28)	(104.28)
65YF	Fringe Recovery Full	0.00	62,147.07	0.00	0.00	0.00	0.00	62,147.07
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	62,147.07	0.00	(62,147.07)	(62,147.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,122.30	0.00	1,122.30	0.00	(1,122.30)	0.00
*Total: Fringe Benefits		0.00	63,373.65	0.00	63,373.65	0.00	(63,373.65)	0.00
710000	In-State Travel	0.00	2,586.14	0.00	2,586.14	0.00	(2,586.14)	0.00
710100	Out-of-State Travel	0.00	456.96	0.00	456.96	0.00	(456.96)	0.00
710300	Conference Registration Fees	0.00	2,435.00	0.00	2,435.00	0.00	(2,435.00)	0.00
710400	Student or Non-Emp Travel	0.00	146.61	0.00	146.61	0.00	(146.61)	0.00
*Total: Travel		0.00	5,624.71	0.00	5,624.71	0.00	(5,624.71)	0.00
711100	Supplies-General	0.00	2,868.38	0.00	2,868.38	0.00	(2,868.38)	0.00
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	22.08	0.00	22.08	0.00	(22.08)	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	368.99	0.00	368.99	0.00	(368.99)	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	234.32	0.00	234.32	0.00	(234.32)	0.00
713010	Printing & Copying-Publications	0.00	148.00	0.00	148.00	0.00	(148.00)	0.00
713015	Printing & Copying-Departmental	0.00	1,363.14	0.00	1,363.14	0.00	(1,363.14)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584137 - Aspire 9-14 to 8-15

Status: Closing - Manual Process
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	106.18	0.00	106.18	0.00	(106.18)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	127.65	0.00	127.65	0.00	(127.65)	0.00
719005 Business Meals-Group or Class Meals	0.00	703.42	0.00	703.42	0.00	(703.42)	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	5,942.16	0.00	5,942.16	0.00	(5,942.16)	0.00
722305 Other Financial Aid-Scholarships	0.00	34,000.00	0.00	34,000.00	0.00	(34,000.00)	0.00
*Total: Tuition	0.00	34,000.00	0.00	34,000.00	0.00	(34,000.00)	0.00
722200 Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
760080 Facility Usage Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600A0 Internal Revenue-Sales & Services	0.00	320.00	0.00	320.00	0.00	(320.00)	0.00
*Total: Other	0.00	320.00	0.00	320.00	0.00	(320.00)	0.00
**Total Direct Cost Expenditures	0.00	288,369.70	0.00	288,369.70	0.00	(288,369.70)	(0.00)
760300 F&A Expenditures	0.00	20,349.71	0.00	20,349.71	0.00	(20,349.71)	0.00
*Total: Indirect Costs	0.00	20,349.71	0.00	20,349.71	0.00	(20,349.71)	0.00
**Total Indirect Cost Expenditures	0.00	20,349.71	0.00	20,349.71	0.00	(20,349.71)	0.00
***Total Expenditures	0.00	308,719.41	0.00	308,719.41	0.00	(308,719.41)	(0.00)
Revenue							
530000 Federal Programs	0.00	308,719.41	0.00	308,719.41	0.00	(308,719.41)	0.00
*Total: Sponsored Programs	0.00	308,719.41	0.00	308,719.41	0.00	(308,719.41)	0.00
***Total Revenue	0.00	308,719.41	0.00	308,719.41	0.00	(308,719.41)	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	04/09/2021	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	245,503.00	219,963.24	0.00	0.00	0.00	245,503.00	219,963.24
615F10 PAT	0.00	0.00	0.00	129,729.91	0.00	(129,729.91)	(129,729.91)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,486.42	0.00	(1,486.42)	(1,486.42)
617F10 Operating Staff	0.00	0.00	0.00	18,575.18	0.00	(18,575.18)	(18,575.18)
61CPEX Part Time Salary	0.00	0.00	0.00	43,095.23	0.00	(43,095.23)	(43,095.23)
61CPHX Part Time Hourly	0.00	0.00	0.00	23,764.00	0.00	(23,764.00)	(23,764.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	3,312.50	0.00	(3,312.50)	(3,312.50)
*Total: Personnel	245,503.00	219,963.24	0.00	219,963.24	0.00	25,539.76	(0.00)
65 Fringe Benefits	66,091.00	73,184.21	0.00	0.00	0.00	66,091.00	73,184.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	433.93	0.00	(433.93)	(433.93)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	66,772.15	0.00	(66,772.15)	(66,772.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,978.13	0.00	(5,978.13)	(5,978.13)
*Total: Fringe Benefits	66,091.00	73,184.21	0.00	73,184.21	0.00	(7,093.21)	0.00
710 Travel	3,494.00	4,384.83	0.00	0.00	0.00	3,494.00	4,384.83
710000 In-State Travel	0.00	0.00	0.00	949.49	0.00	(949.49)	(949.49)
710100 Out-of-State Travel	0.00	0.00	0.00	1,435.34	0.00	(1,435.34)	(1,435.34)
710300 Conference Registration Fees	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	3,494.00	4,384.83	0.00	4,384.83	0.00	(890.83)	0.00
711 Supplies	3,802.00	2,011.62	0.00	0.00	0.00	3,802.00	2,011.62
711100 Supplies-General	0.00	0.00	0.00	868.30	0.00	(868.30)	(868.30)
711102 Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104 Supplies-From Bookstore	0.00	0.00	0.00	1,081.35	0.00	(1,081.35)	(1,081.35)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	61.97	0.00	(61.97)	(61.97)
711180 Supplies Special Events	600.00	0.00	0.00	0.00	0.00	600.00	0.00
713 Printing and Copying	2,100.00	3,270.02	0.00	0.00	0.00	2,100.00	3,270.02
713000 Printing & Copying-General	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
713005 Printing & Copying-Campus	0.00	0.00	0.00	929.82	0.00	(929.82)	(929.82)
713010 Printing & Copying-Publications	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	2,062.70	0.00	(2,062.70)	(2,062.70)
714 Postage	650.00	354.79	0.00	0.00	0.00	650.00	354.79

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	04/09/2021	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	7.40	0.00	(7.40)	(7.40)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	347.39	0.00	(347.39)	(347.39)
716000 Maintenance & Repairs-General	400.00	0.00	0.00	0.00	0.00	400.00	0.00
716122 Rental off site research facilities	28,152.00	31,498.17	0.00	31,498.17	0.00	(3,346.17)	0.00
717200 Other Professional Services-General	0.00	278.25	0.00	278.25	0.00	(278.25)	0.00
718 Telecommunications	325.00	175.46	0.00	0.00	0.00	325.00	175.46
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	115.46	0.00	(115.46)	(115.46)
718050 Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719005 Business Meals-Group or Class Meals	0.00	390.38	0.00	390.38	0.00	(390.38)	0.00
719100 Membership Dues & Fees	250.00	0.00	0.00	0.00	0.00	250.00	0.00
719200 Employee Recruiting-General	150.00	512.51	0.00	512.51	0.00	(362.51)	0.00
*Total: Supplies	36,429.00	38,491.20	0.00	38,491.20	0.00	(2,062.20)	0.00
722205 Participant Sup-Stipends	5,170.00	10,178.00	0.00	10,178.00	0.00	(5,008.00)	0.00
722210 Participant Sup-Other	39,204.00	43,419.67	0.00	43,419.65	0.00	(4,215.65)	0.02
*Total: Participant Support	44,374.00	53,597.67	0.00	53,597.65	0.00	(9,223.65)	0.02
**Total Direct Cost Expenditures	395,891.00	389,621.15	0.00	389,621.13	0.00	6,269.87	0.02
760300 F&A Expenditures	25,869.00	24,362.09	0.00	24,362.11	0.00	1,506.89	(0.02)
*Total: Indirect Costs	25,869.00	24,362.09	0.00	24,362.11	0.00	1,506.89	(0.02)
**Total Indirect Cost Expenditures	25,869.00	24,362.09	0.00	24,362.11	0.00	1,506.89	(0.02)
***Total Expenditures	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	(0.00)
Revenue							
530000 Federal Programs	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00
*Total: Sponsored Programs	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00
***Total Revenue	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584128 - Upward Bound, Yr. 2, 6-13 to 5-14

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	04/09/2021	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61	Salaries and Wages	0.00	203,986.98	0.00	0.00	0.00	203,986.98
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	500.00	(500.00)	(500.00)
615F10	PAT	0.00	0.00	0.00	128,181.51	(128,181.51)	(128,181.51)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,275.44	(1,275.44)	(1,275.44)
617F10	Operating Staff	0.00	0.00	0.00	21,544.24	(21,544.24)	(21,544.24)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,300.06	(8,300.06)	(8,300.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,175.57	(13,175.57)	(13,175.57)
61JBEX	Casual - Exempt	0.00	0.00	0.00	29,150.16	(29,150.16)	(29,150.16)
61JBHX	Casual - Hourly	0.00	0.00	0.00	405.00	(405.00)	(405.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,455.00	(1,455.00)	(1,455.00)
*Total: Personnel		0.00	203,986.98	0.00	203,986.98	(203,986.98)	(0.00)
65	Fringe Benefits	0.00	73,512.70	0.00	0.00	0.00	73,512.70
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,595.13	(2,595.13)	(2,595.13)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	69,211.13	(69,211.13)	(69,211.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,706.44	(1,706.44)	(1,706.44)
*Total: Fringe Benefits		0.00	73,512.70	0.00	73,512.70	(73,512.70)	(0.00)
710	Travel	0.00	1,853.93	0.00	0.00	0.00	1,853.93
710000	In-State Travel	0.00	0.00	0.00	333.32	(333.32)	(333.32)
710100	Out-of-State Travel	0.00	0.00	0.00	620.61	(620.61)	(620.61)
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	(900.00)	(900.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		0.00	1,853.93	0.00	1,853.93	(1,853.93)	0.00
711	Supplies	0.00	6,094.53	0.00	0.00	0.00	6,094.53
711100	Supplies-General	0.00	0.00	0.00	1,942.72	(1,942.72)	(1,942.72)
711104	Supplies-From Bookstore	0.00	0.00	0.00	1,653.81	(1,653.81)	(1,653.81)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,498.00	(2,498.00)	(2,498.00)
713	Printing and Copying	0.00	1,803.25	0.00	0.00	0.00	1,803.25
713005	Printing & Copying-Campus	0.00	0.00	0.00	145.90	(145.90)	(145.90)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1,657.35	(1,657.35)	(1,657.35)
714	Postage	0.00	68.00	0.00	0.00	0.00	68.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	68.00	(68.00)	(68.00)

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584128 - Upward Bound, Yr. 2, 6-13 to 5-14

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	04/09/2021	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification			OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716122 Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718 Telecommunications	0.00	37.36	0.00	0.00	0.00	0.00	37.36
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	37.36	0.00	(37.36)	(37.36)
719005 Business Meals-Group or Class Meals	0.00	315.95	0.00	315.95	0.00	(315.95)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	331.17	0.00	331.17	0.00	(331.17)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	8,650.26	0.00	8,650.26	0.00	(8,650.26)	(0.00)
722205 Participant Sup-Stipends	0.00	5,662.50	0.00	5,662.50	0.00	(5,662.50)	0.00
722210 Participant Sup-Other	0.00	52,284.17	0.00	52,284.17	0.00	(52,284.17)	0.00
*Total: Participant Support	0.00	57,946.67	0.00	57,946.67	0.00	(57,946.67)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	29,131.64	0.00	29,131.64	0.00	(29,131.64)	0.00
*Total: Other	0.00	29,131.64	0.00	29,131.64	0.00	(29,131.64)	0.00
**Total Direct Cost Expenditures	0.00	375,082.18	0.00	375,082.18	0.00	(375,082.18)	(0.00)
760300 F&A Expenditures	0.00	23,040.42	0.00	23,040.42	0.00	(23,040.42)	0.00
*Total: Indirect Costs	0.00	23,040.42	0.00	23,040.42	0.00	(23,040.42)	0.00
**Total Indirect Cost Expenditures	0.00	23,040.42	0.00	23,040.42	0.00	(23,040.42)	0.00
***Total Expenditures	0.00	398,122.60	0.00	398,122.60	0.00	(398,122.60)	(0.00)
Revenue							
530000 Federal Programs	0.00	398,122.60	0.00	398,122.60	0.00	(398,122.60)	0.00
*Total: Sponsored Programs	0.00	398,122.60	0.00	398,122.60	0.00	(398,122.60)	0.00
***Total Revenue	0.00	398,122.60	0.00	398,122.60	0.00	(398,122.60)	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584136 - Upward Bound, Yr. 3, 6-14 to 5-15

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	04/09/2021	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P047A120102	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABUPW	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17							

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714 Postage	0.00	147.26	0.00	0.00	0.00	0.00	147.26
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	147.26	0.00	(147.26)	(147.26)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,272.00	0.00	1,272.00	0.00	(1,272.00)	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	15.48	0.00	15.48	0.00	(15.48)	0.00
719 Staff Support	0.00	818.34	0.00	0.00	0.00	0.00	818.34
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	(58.79)	0.00	58.79	58.79
719200 Employee Recruiting-General	0.00	0.00	0.00	877.13	0.00	(877.13)	(877.13)
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	9,704.85	0.00	9,704.85	0.00	(9,704.85)	0.00
722205 Participant Sup-Stipends	0.00	5,963.35	0.00	5,963.35	0.00	(5,963.35)	0.00
722210 Participant Sup-Other	0.00	50,233.30	0.00	50,233.30	0.00	(50,233.30)	0.00
*Total: Participant Support	0.00	56,196.65	0.00	56,196.65	0.00	(56,196.65)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	31,385.00	0.00	31,385.00	0.00	(31,385.00)	0.00
*Total: Other	0.00	31,385.00	0.00	31,385.00	0.00	(31,385.00)	0.00
**Total Direct Cost Expenditures	0.00	379,491.85	0.00	379,491.85	0.00	(379,491.85)	(0.00)
760300 F&A Expenditures	0.00	23,352.80	0.00	23,352.80	0.00	(23,352.80)	0.00
*Total: Indirect Costs	0.00	23,352.80	0.00	23,352.80	0.00	(23,352.80)	0.00
**Total Indirect Cost Expenditures	0.00	23,352.80	0.00	23,352.80	0.00	(23,352.80)	0.00
***Total Expenditures	0.00	402,844.65	0.00	402,844.65	0.00	(402,844.65)	(0.00)
Revenue							
530000 Federal Programs	0.00	402,844.65	0.00	402,844.65	0.00	(402,844.65)	0.00
*Total: Sponsored Programs	0.00	402,844.65	0.00	402,844.65	0.00	(402,844.65)	0.00
59ZZ00 Other Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Auxiliary Enterprises	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	402,844.65	0.00	402,844.65	0.00	(402,844.65)	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	05/13/2021	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	0.00	7,900.05	0.00	0.00	0.00	0.00	7,900.05
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,900.02	0.00	(4,900.02)	(4,900.02)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,000.03	0.00	(3,000.03)	(3,000.03)
615	Prof, Admin & Technical (PAT)	0.00	149,912.25	0.00	0.00	0.00	0.00	149,912.25
615F10	PAT	0.00	0.00	0.00	149,912.25	0.00	(149,912.25)	(149,912.25)
617	Operating Staff	0.00	18,103.08	0.00	0.00	0.00	0.00	18,103.08
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	594.46	0.00	(594.46)	(594.46)
617F10	Operating Staff	0.00	0.00	0.00	17,508.62	0.00	(17,508.62)	(17,508.62)
61C	Part Time Temporary	0.00	1,977.50	0.00	0.00	0.00	0.00	1,977.50
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,977.50	0.00	(1,977.50)	(1,977.50)
61D	Full Time Temporary	0.00	33,300.06	0.00	0.00	0.00	0.00	33,300.06
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	33,300.06	0.00	(33,300.06)	(33,300.06)
61K	One Time Payment	0.00	608.11	0.00	0.00	0.00	0.00	608.11
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	608.11	0.00	(608.11)	(608.11)
61S	Student	0.00	11,600.10	0.00	0.00	0.00	0.00	11,600.10
61SNNF	Student Non FLSA	0.00	0.00	0.00	11,600.10	0.00	(11,600.10)	(11,600.10)
*Total: Personnel		0.00	223,401.15	0.00	223,401.15	0.00	(223,401.15)	0.00
65YB	Fringe Recovery Base	0.00	764.47	0.00	0.00	0.00	0.00	764.47
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	764.47	0.00	(764.47)	(764.47)
65YF	Fringe Recovery Full	0.00	62,543.34	0.00	0.00	0.00	0.00	62,543.34
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	62,543.34	0.00	(62,543.34)	(62,543.34)
65YP	Fringe Recovery Partial	0.00	163.19	0.00	0.00	0.00	0.00	163.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.19	0.00	(163.19)	(163.19)
65YT	Fringe Recovery FT Temp	0.00	2,793.00	0.00	0.00	0.00	0.00	2,793.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,793.00	0.00	(2,793.00)	(2,793.00)
*Total: Fringe Benefits		0.00	66,264.00	0.00	66,264.00	0.00	(66,264.00)	0.00
710000	In-State Travel	0.00	588.74	0.00	588.74	0.00	(588.74)	0.00
710100	Out-of-State Travel	0.00	1,888.76	0.00	1,888.76	0.00	(1,888.76)	0.00
710300	Conference Registration Fees	0.00	2,490.00	0.00	2,490.00	0.00	(2,490.00)	0.00
*Total: Travel		0.00	4,967.50	0.00	4,967.50	0.00	(4,967.50)	0.00
711100	Supplies-General	0.00	2,218.75	0.00	2,218.75	0.00	(2,218.75)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/13/2021	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST 8	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Auxiliary Enterprises	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	421,889.58	0.00	421,889.58	0.00	(421,889.58)	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584152 - Upward Bound, Yr. 5, 6-16 to 5-17

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	02/24/2021	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615 Prof, Admin & Technical (PAT)	0.00	164,694.00	0.00	0.00	0.00	0.00	164,694.00
615F10 PAT	0.00	0.00	0.00	41,554.83	0.00	(41,554.83)	(41,554.83)
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	99,301.77	0.00	(99,301.77)	(99,301.77)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	27,233.51	0.00	(27,233.51)	(27,233.51)
617 Operating Staff	0.00	16,235.00	0.00	0.00	0.00	0.00	16,235.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	636.64	0.00	(636.64)	(636.64)
617F10 Operating Staff	0.00	0.00	0.00	3,843.49	0.00	(3,843.49)	(3,843.49)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	12,079.61	0.00	(12,079.61)	(12,079.61)
61C Part Time Temporary	0.00	52,700.00	0.00	0.00	0.00	0.00	52,700.00
61CPHX Part Time Hourly	0.00	0.00	0.00	302.50	0.00	(302.50)	(302.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	31,500.11	0.00	(31,500.11)	(31,500.11)
61SNNF Student Non FLSA	0.00	0.00	0.00	11,100.12	0.00	(11,100.12)	(11,100.12)
61SNSH Student Labor	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
*Total: Personnel	0.00	233,629.00	0.00	228,357.58	0.00	(228,357.58)	5,271.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	52.77	0.00	(52.77)	(52.77)
65YF Fringe Recovery Full	0.00	67,487.00	0.00	0.00	0.00	0.00	67,487.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	73,161.60	0.00	(73,161.60)	(73,161.60)
65YP Fringe Recovery Partial	0.00	4,427.00	0.00	0.00	0.00	0.00	4,427.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.11	0.00	(25.11)	(25.11)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,614.58	0.00	(2,614.58)	(2,614.58)
*Total: Fringe Benefits	0.00	71,914.00	0.00	75,854.06	0.00	(75,854.06)	(3,940.06)
7100 In-State Travel	0.00	(76.68)	0.00	0.00	0.00	0.00	(76.68)
710000 In-State Travel	0.00	1,076.68	0.00	1,076.68	0.00	(1,076.68)	0.00
7101 Out of State Travel	0.00	(236.65)	0.00	0.00	0.00	0.00	(236.65)
710100 Out-of-State Travel	0.00	1,236.65	0.00	1,236.65	0.00	(1,236.65)	0.00
710300 Conference Registration Fees	0.00	1,000.00	0.00	2,145.00	0.00	(2,145.00)	(1,145.00)
*Total: Travel	0.00	3,000.00	0.00	4,458.33	0.00	(4,458.33)	(1,458.33)
711000 Purchasing Cards	0.00	0.00	0.00	(270.30)	0.00	270.30	270.30
711100 Supplies-General	0.00	100.00	0.00	579.95	0.00	(579.95)	(479.95)
711104 Supplies-From Bookstore	0.00	150.00	0.00	150.75	0.00	(150.75)	(0.75)
711132 Suppli-Software incl Site Lic&Maint	0.00	750.00	0.00	1,611.00	0.00	(1,611.00)	(861.00)

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584152 - Upward Bound, Yr. 5, 6-16 to 5-17

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	02/24/2021	IDC Basis Code:	MTDCN	Budget Controls	A110		
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO		

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713005 Printing & Copying-Campus	0.00	100.00	0.00	0.00	0.00	0.00	100.00
713010 Printing & Copying-Publications	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
713015 Printing & Copying-Departmental	0.00	1,200.00	0.00	2,078.86	0.00	(2,078.86)	(878.86)
714005 Postage-Campus Mail Services	0.00	93.00	0.00	96.75	0.00	(96.75)	(3.75)
719005 Business Meals-Group or Class Meals	0.00	500.00	0.00	249.28	0.00	(249.28)	250.72
719200 Employee Recruiting-General	0.00	1,250.00	0.00	1,036.86	0.00	(1,036.86)	213.14
790500 Budgeted Contingency	0.00	3,141.93	0.00	0.00	0.00	0.00	3,141.93
*Total: Supplies	0.00	8,284.93	0.00	5,533.15	0.00	(5,533.15)	2,751.78
722205 Participant Sup-Stipends	0.00	8,000.00	0.00	9,458.78	0.00	(9,458.78)	(1,458.78)
722210 Participant Sup-Other	0.00	69,672.00	0.00	75,000.77	0.00	(75,000.77)	(5,328.77)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	77,672.00	0.00	84,459.55	0.00	(84,459.55)	(6,787.55)
7600A0 Internal Revenue-Sales & Services	0.00	43,000.00	0.00	38,756.00	0.00	(38,756.00)	4,244.00
*Total: Other	0.00	43,000.00	0.00	38,756.00	0.00	(38,756.00)	4,244.00
**Total Direct Cost Expenditures	0.00	437,499.93	0.00	437,418.67	0.00	(437,418.67)	81.26
760300 F&A Expenditures	0.00	25,055.00	0.00	25,136.26	0.00	(25,136.26)	(81.26)
*Total: Indirect Costs	0.00	25,055.00	0.00	25,136.26	0.00	(25,136.26)	(81.26)
**Total Indirect Cost Expenditures	0.00	25,055.00	0.00	25,136.26	0.00	(25,136.26)	(81.26)
***Total Expenditures	0.00	462,554.93	0.00	462,554.93	0.00	(462,554.93)	0.00
Revenue							
530000 Federal Programs	0.00	444,413.00	0.00	462,554.93	0.00	(462,554.93)	(18,141.93)
*Total: Sponsored Programs	0.00	444,413.00	0.00	462,554.93	0.00	(462,554.93)	(18,141.93)
570300 Miscellaneous Sources	0.00	0.00	0.00	1,035.10	0.00	(1,035.10)	(1,035.10)
*Total: Other Sources	0.00	0.00	0.00	1,035.10	0.00	(1,035.10)	(1,035.10)
59ZZ00 Other Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Auxiliary Enterprises	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	444,413.00	0.00	463,590.03	0.00	(463,590.03)	(19,177.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584152 - Upward Bound, Yr. 5, 6-16 to 5-17

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	02/24/2021	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 584145 - Aspire 09/15 - 08/20

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C114 - CS - Aspire 9-15 to 8-16

FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US ED, Department of Education	Effective Date:	02/24/2021	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A151180	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
Resp Org:	KABASP	Rev Account:		Fund Type Level 2	Sefa Classification	OTRIO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20			P1		

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	0.00	45,928.83	0.00	0.00	0.00	0.00	45,928.83
615F10	PAT	0.00	0.00	0.00	45,088.44	0.00	(45,088.44)	(45,088.44)
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	840.39	0.00	(840.39)	(840.39)
617	Operating Staff	0.00	5,439.16	0.00	0.00	0.00	0.00	5,439.16
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	209.10	0.00	(209.10)	(209.10)
617F10	Operating Staff	0.00	0.00	0.00	5,230.06	0.00	(5,230.06)	(5,230.06)
61C	Part Time Temporary	0.00	5,280.69	0.00	0.00	0.00	0.00	5,280.69
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,280.69	0.00	(5,280.69)	(5,280.69)
61D	Full Time Temporary	0.00	5,836.55	0.00	0.00	0.00	0.00	5,836.55
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	5,836.55	0.00	(5,836.55)	(5,836.55)
61J	Casual	0.00	194.25	0.00	0.00	0.00	0.00	194.25
61JBHX	Casual - Hourly	0.00	0.00	0.00	194.25	0.00	(194.25)	(194.25)
61K	One Time Payment	0.00	26.64	0.00	0.00	0.00	0.00	26.64
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	26.64	0.00	(26.64)	(26.64)
61S	Student	0.00	58,723.80	0.00	0.00	0.00	0.00	58,723.80
61SNNF	Student Non FLSA	0.00	0.00	0.00	2,100.03	0.00	(2,100.03)	(2,100.03)
61SNSH	Student Labor	0.00	0.00	0.00	40,669.11	0.00	(40,669.11)	(40,669.11)
61SNWS	College Work Study	0.00	0.00	0.00	15,954.66	0.00	(15,954.66)	(15,954.66)
*Total: Personnel		0.00	121,429.92	0.00	121,429.92	0.00	(121,429.92)	0.00
65YB	Fringe Recovery Base	0.00	36.00	0.00	0.00	0.00	0.00	36.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
65YF	Fringe Recovery Full	0.00	19,492.72	0.00	0.00	0.00	0.00	19,492.72
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,492.72	0.00	(19,492.72)	(19,492.72)
65YP	Fringe Recovery Partial	0.00	440.12	0.00	0.00	0.00	0.00	440.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	440.12	0.00	(440.12)	(440.12)
65YT	Fringe Recovery FT Temp	0.00	489.65	0.00	0.00	0.00	0.00	489.65
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	489.65	0.00	(489.65)	(489.65)
*Total: Fringe Benefits		0.00	20,458.49	0.00	20,458.49	0.00	(20,458.49)	(0.00)
710	Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7101	Out of State Travel	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
710100	Out-of-State Travel	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: Travel		0.00	500.00	0.00	500.00	0.00	(500.00)	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 55C114 - CS - Aspire 9-15 to 8-16

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711 Supplies	0.00	1,303.36	0.00	0.00	0.00	0.00	1,303.36
711104 Supplies-From Bookstore	0.00	0.00	0.00	203.36	0.00	(203.36)	(203.36)
711180 Supplies Special Events	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
713 Printing and Copying	0.00	656.25	0.00	0.00	0.00	0.00	656.25
713010 Printing & Copying-Publications	0.00	0.00	0.00	656.25	0.00	(656.25)	(656.25)
719 Staff Support	0.00	1,252.74	0.00	0.00	0.00	0.00	1,252.74
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,162.30	0.00	(1,162.30)	(1,162.30)
719200 Employee Recruiting-General	0.00	0.00	0.00	90.44	0.00	(90.44)	(90.44)
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	3,212.35	0.00	3,212.35	0.00	(3,212.35)	0.00
722 Other Financial Aid	0.00	(4,725.05)	0.00	0.00	0.00	0.00	(4,725.05)
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,274.95	0.00	(6,274.95)	(6,274.95)
*Total: Tuition	0.00	(4,725.05)	0.00	6,274.95	0.00	(6,274.95)	(11,000.00)
722200 Participant Support	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
*Total: Participant Support	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
801003 NonMand Tran Out-Cost Share	0.00	3,933.31	0.00	3,933.31	0.00	(3,933.31)	0.00
*Total: Other	0.00	3,933.31	0.00	3,933.31	0.00	(3,933.31)	0.00
**Total Direct Cost Expenditures	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	(0.00)
***Total Expenditures	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	0.00
*Total: Transfers In	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	0.00
***Total Revenue	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	0.00

Grant: 584145 - Aspire 09/15 - 08/20

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C122 - CS-Aspire 9-1-16 to 8-31-17

FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US ED, Department of Education	Effective Date:	02/24/2021	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A151180	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
Resp Org:	KABASP	Rev Account:		Fund Type Level 2	Sefa Classification	OTRIO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20			P1		

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	35,683.67	0.00	35,683.67	0.00	(35,683.67)	0.00
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	2,292.81	0.00	2,292.81	0.00	(2,292.81)	0.00
617BLG	Operating Staff-Longevity	0.00	214.64	0.00	214.64	0.00	(214.64)	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	5,368.67	0.00	5,368.67	0.00	(5,368.67)	0.00
61C	Part Time Temporary	0.00	3,072.56	0.00	0.00	0.00	0.00	3,072.56
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,072.56	0.00	(3,072.56)	(3,072.56)
61D	Full Time Temporary	0.00	21,172.52	0.00	0.00	0.00	0.00	21,172.52
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	1,500.02	0.00	(1,500.02)	(1,500.02)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	19,672.50	0.00	(19,672.50)	(19,672.50)
61S	Student	0.00	55,541.34	0.00	0.00	0.00	0.00	55,541.34
61SNNF	Student Non FLSA	0.00	0.00	0.00	391.84	0.00	(391.84)	(391.84)
61SNSH	Student Labor	0.00	0.00	0.00	46,054.33	0.00	(46,054.33)	(46,054.33)
61SNWS	College Work Study	0.00	0.00	0.00	9,095.17	0.00	(9,095.17)	(9,095.17)
*Total: Personnel		0.00	123,346.21	0.00	123,346.21	0.00	(123,346.21)	0.00
65YB	Fringe Recovery Base	0.00	17.52	0.00	0.00	0.00	0.00	17.52
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	17.52	0.00	(17.52)	(17.52)
65YF	Fringe Recovery Full	0.00	17,421.93	0.00	0.00	0.00	0.00	17,421.93
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	17,421.93	0.00	(17,421.93)	(17,421.93)
65YP	Fringe Recovery Partial	0.00	245.35	0.00	0.00	0.00	0.00	245.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	245.35	0.00	(245.35)	(245.35)
65YT	Fringe Recovery FT Temp	0.00	1,749.85	0.00	0.00	0.00	0.00	1,749.85
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,749.85	0.00	(1,749.85)	(1,749.85)
*Total: Fringe Benefits		0.00	19,434.65	0.00	19,434.65	0.00	(19,434.65)	(0.00)
711	Supplies	0.00	1,284.66	0.00	0.00	0.00	0.00	1,284.66
711100	Supplies-General	0.00	0.00	0.00	1,269.37	0.00	(1,269.37)	(1,269.37)
711104	Supplies-From Bookstore	0.00	0.00	0.00	15.29	0.00	(15.29)	(15.29)
719005	Business Meals-Group or Class Meals	0.00	2,337.76	0.00	2,337.76	0.00	(2,337.76)	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies		0.00	3,622.42	0.00	3,622.42	0.00	(3,622.42)	0.00
801003	NonMand Tran Out-Cost Share	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 55C122 - CS-Aspire 9-1-16 to 8-31-17

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
**Total Direct Cost Expenditures	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
***Total Expenditures	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
*Total: Transfers In	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
***Total Revenue	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00

Grant: 584145 - Aspire 09/15 - 08/20

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C129 - CS-Aspire 9-1-17 to 8-31-18

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 BOTH
 A110
 USNH
 NO
 OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61S Student	0.00	57,065.41	0.00	0.00	0.00	0.00	57,065.41
61SNNF Student Non FLSA	0.00	0.00	0.00	2,000.03	0.00	(2,000.03)	(2,000.03)
61SNSH Student Labor	0.00	0.00	0.00	43,634.60	0.00	(43,634.60)	(43,634.60)
61SNWS College Work Study	0.00	0.00	0.00	11,430.78	0.00	(11,430.78)	(11,430.78)
*Total: Personnel	0.00	57,065.41	0.00	57,065.41	0.00	(57,065.41)	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	4,433.00	0.00	4,433.00	0.00	(4,433.00)	0.00
*Total: Tuition	0.00	4,433.00	0.00	4,433.00	0.00	(4,433.00)	0.00
8O1003 NonMand Tran Out-Cost Share	0.00	13,097.37	0.00	13,097.37	0.00	(13,097.37)	0.00
*Total: Other	0.00	13,097.37	0.00	13,097.37	0.00	(13,097.37)	0.00
**Total Direct Cost Expenditures	0.00	74,595.78	0.00	74,595.78	0.00	(74,595.78)	0.00
***Total Expenditures	0.00	74,595.78	0.00	74,595.78	0.00	(74,595.78)	0.00
Revenue							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1003 NonMand Tran In-Cost Share	0.00	74,595.78	0.00	74,595.78	0.00	(74,595.78)	0.00
*Total: Transfers In	0.00	74,595.78	0.00	74,595.78	0.00	(74,595.78)	0.00
***Total Revenue	0.00	74,595.78	0.00	74,595.78	0.00	(74,595.78)	0.00

Grant: 584145 - Aspire 09/15 - 08/20

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C136 - CS Aspire 9-1-18 to 8-31-19

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST Summer Salary AY Fac-Teaching	0.00	14,700.00	0.00	14,700.00	0.00	(14,700.00)	0.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	62,332.98	0.00	62,332.98	0.00	(62,332.98)	0.00
61CPHX Part Time Hourly	0.00	542.38	0.00	542.38	0.00	(542.38)	0.00
61S Student	0.00	55,047.96	0.00	0.00	0.00	0.00	55,047.96
61SNNF Student Non FLSA	0.00	0.00	0.00	4,500.28	0.00	(4,500.28)	(4,500.28)
61SNSH Student Labor	0.00	0.00	0.00	35,125.30	0.00	(35,125.30)	(35,125.30)
61SNWS College Work Study	0.00	0.00	0.00	15,422.38	0.00	(15,422.38)	(15,422.38)
*Total: Personnel	0.00	132,623.32	0.00	132,623.32	0.00	(132,623.32)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	1,176.00	0.00	1,176.00	0.00	(1,176.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	26,662.66	0.00	26,662.66	0.00	(26,662.66)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	45.57	0.00	45.57	0.00	(45.57)	0.00
*Total: Fringe Benefits	0.00	27,884.23	0.00	27,884.23	0.00	(27,884.23)	0.00
710N Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	1,599.09	0.00	1,599.09	0.00	(1,599.09)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	105.55	0.00	105.55	0.00	(105.55)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	1,704.64	0.00	1,704.64	0.00	(1,704.64)	0.00
722305 Other Financial Aid-Scholarships	0.00	19,025.00	0.00	19,025.00	0.00	(19,025.00)	0.00
*Total: Tuition	0.00	19,025.00	0.00	19,025.00	0.00	(19,025.00)	0.00
**Total Direct Cost Expenditures	0.00	181,237.19	0.00	181,237.19	0.00	(181,237.19)	(0.00)
***Total Expenditures	0.00	181,237.19	0.00	181,237.19	0.00	(181,237.19)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	181,237.19	0.00	181,237.19	0.00	(181,237.19)	0.00
*Total: Transfers In	0.00	181,237.19	0.00	181,237.19	0.00	(181,237.19)	0.00
***Total Revenue	0.00	181,237.19	0.00	181,237.19	0.00	(181,237.19)	0.00

Grant: 584145 - Aspire 09/15 - 08/20

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C143 - CS Aspire 9-1-19 to 8-31-20

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	65,547.00	0.00	63,551.66	0.00	(63,551.66)	1,995.34
61S Student	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
61SNSH Student Labor	0.00	0.00	0.00	31,058.70	0.00	(31,058.70)	(31,058.70)
61SNWS College Work Study	0.00	0.00	0.00	19,215.67	0.00	(19,215.67)	(19,215.67)
*Total: Personnel	0.00	105,547.00	0.00	113,826.03	0.00	(113,826.03)	(8,279.03)
65YF10 Full Fringe Benefit Distr Expe	0.00	29,496.00	0.00	28,469.72	0.00	(28,469.72)	1,026.28
*Total: Fringe Benefits	0.00	29,496.00	0.00	28,469.72	0.00	(28,469.72)	1,026.28
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,803.00	0.00	(1,803.00)	(1,803.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,528.00	0.00	(1,528.00)	(1,528.00)
*Total: Travel	0.00	0.00	0.00	3,331.00	0.00	(3,331.00)	(3,331.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191 Membership Dues and Fees	0.00	4,050.00	0.00	0.00	0.00	0.00	4,050.00
719105 Membership-Institutional	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	294.90	0.00	(294.90)	(294.90)
*Total: Supplies	0.00	4,050.00	0.00	4,344.90	0.00	(4,344.90)	(294.90)
722305 Other Financial Aid-Scholarships	0.00	11,000.00	0.00	11,000.00	0.00	(11,000.00)	0.00
*Total: Tuition	0.00	11,000.00	0.00	11,000.00	0.00	(11,000.00)	0.00
722200 Participant Support	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: Participant Support	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
*Total: Other	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
**Total Direct Cost Expenditures	0.00	160,093.00	0.00	162,771.65	0.00	(162,771.65)	(2,678.65)
***Total Expenditures	0.00	160,093.00	0.00	162,771.65	0.00	(162,771.65)	(2,678.65)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	175,557.48	0.00	162,771.65	0.00	(162,771.65)	12,785.83
*Total: Transfers In	0.00	175,557.48	0.00	162,771.65	0.00	(162,771.65)	12,785.83

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 55C143 - CS Aspire 9-1-19 to 8-31-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	175,557.48	0.00	162,771.65	0.00	(162,771.65)	12,785.83

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584145 - Aspire 9-15 to 8-16

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Effective Date:	02/24/2021	IDC Basis Code:	MTDCN
Sponsor ID:	P042A151180	Term Date:		IDC Rate Code:	USED
Resp Org:	KABASP	CFDA #:	84.042	IDC Dist From Code:	KSCDST
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Expend End Date:		8	Equipment Vesting
		Rev Account:	530000	Fund Type Level 2	P1
				Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615 Prof, Admin & Technical (PAT)	138,671.00	132,910.28	0.00	0.00	0.00	138,671.00	132,910.28
615F10 PAT	0.00	0.00	0.00	132,029.07	0.00	(132,029.07)	(132,029.07)
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	442.24	0.00	(442.24)	(442.24)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	438.97	0.00	(438.97)	(438.97)
617 Operating Staff	32,470.00	32,656.68	0.00	0.00	0.00	32,470.00	32,656.68
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,255.50	0.00	(1,255.50)	(1,255.50)
617F10 Operating Staff	0.00	0.00	0.00	31,401.18	0.00	(31,401.18)	(31,401.18)
61CPHX Part Time Hourly	0.00	1,119.14	0.00	1,119.14	0.00	(1,119.14)	0.00
61D Full Time Temporary	15,000.00	16,249.75	0.00	0.00	0.00	15,000.00	16,249.75
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	16,249.75	0.00	(16,249.75)	(16,249.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	159.84	0.00	159.84	0.00	(159.84)	0.00
61S Student	2,750.00	0.00	0.00	0.00	0.00	2,750.00	0.00
*Total: Personnel	188,891.00	183,095.69	0.00	183,095.69	0.00	5,795.31	(0.00)
65YB Fringe Recovery Base	1,260.00	118.68	0.00	0.00	0.00	1,260.00	118.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	118.68	0.00	(118.68)	(118.68)
65YF Fringe Recovery Full	63,836.00	61,855.33	0.00	0.00	0.00	63,836.00	61,855.33
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	61,855.33	0.00	(61,855.33)	(61,855.33)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	93.21	0.00	93.21	0.00	(93.21)	0.00
65YT10 FT Temp Benefit Distr	0.00	1,364.37	0.00	1,364.37	0.00	(1,364.37)	0.00
*Total: Fringe Benefits	65,096.00	63,431.59	0.00	63,431.59	0.00	1,664.41	0.00
710 Travel	4,684.00	5,527.35	0.00	0.00	0.00	4,684.00	5,527.35
7100 In-State Travel	0.00	(280.07)	0.00	0.00	0.00	0.00	(280.07)
710000 In-State Travel	0.00	280.07	0.00	280.07	0.00	(280.07)	0.00
7101 Out of State Travel	0.00	(3,447.28)	0.00	0.00	0.00	0.00	(3,447.28)
710100 Out-of-State Travel	0.00	3,447.28	0.00	3,447.28	0.00	(3,447.28)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
*Total: Travel	4,684.00	5,527.35	0.00	5,527.35	0.00	(843.35)	0.00
711 Supplies	2,500.00	5,505.91	0.00	0.00	0.00	2,500.00	5,505.91
711100 Supplies-General	0.00	0.00	0.00	5,315.86	0.00	(5,315.86)	(5,315.86)
711102 Supplies-Central Stores	0.00	0.00	0.00	188.20	0.00	(188.20)	(188.20)
711104 Supplies-From Bookstore	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584145 - Aspire 9-15 to 8-16

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	350.00	349.00	0.00	349.00	0.00	1.00	0.00
711180 Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713 Printing and Copying	0.00	787.63	0.00	0.00	0.00	0.00	787.63
713000 Printing & Copying-General	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	104.63	0.00	(104.63)	(104.63)
713010 Printing & Copying-Publications	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
713015 Printing & Copying-Departmental	1,300.00	2,789.39	0.00	2,789.39	0.00	(1,489.39)	0.00
714000 Postage-General	0.00	6.45	0.00	6.45	0.00	(6.45)	0.00
714005 Postage-Campus Mail Services	100.00	72.85	0.00	72.85	0.00	27.15	0.00
718004 Telecom-Non-Recurring (Toll)	500.00	0.00	0.00	0.00	0.00	500.00	0.00
719005 Business Meals-Group or Class Meals	0.00	1,930.46	0.00	1,930.46	0.00	(1,930.46)	0.00
719200 Employee Recruiting-General	75.00	0.00	0.00	0.00	0.00	75.00	0.00
*Total: Supplies	4,825.00	11,441.69	0.00	11,441.69	0.00	(6,616.69)	0.00
722305 Other Financial Aid-Scholarships	0.00	22,000.05	0.00	22,000.05	0.00	(22,000.05)	0.00
*Total: Tuition	0.00	22,000.05	0.00	22,000.05	0.00	(22,000.05)	0.00
722200 Participant Support	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00
*Total: Participant Support	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	285,496.00	285,496.37	0.00	285,496.37	0.00	(0.37)	(0.00)
760300 F&A Expenditures	21,080.00	21,079.63	0.00	21,079.63	0.00	0.37	0.00
*Total: Indirect Costs	21,080.00	21,079.63	0.00	21,079.63	0.00	0.37	0.00
**Total Indirect Cost Expenditures	21,080.00	21,079.63	0.00	21,079.63	0.00	0.37	0.00
***Total Expenditures	306,576.00	306,576.00	0.00	306,576.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	306,576.00	306,576.00	0.00	306,576.00	0.00	0.00	0.00
*Total: Sponsored Programs	306,576.00	306,576.00	0.00	306,576.00	0.00	0.00	0.00
***Total Revenue	306,576.00	306,576.00	0.00	306,576.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584145 - Aspire 9-15 to 8-16

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information

Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

BOTH
 A110
 USNH
 NO
 OTRIO

Org: KABASP - Aspire-begin 9/07

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584153 - Aspire 9-1-16 to 8-31-17

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	02/24/2021	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A151180	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABASP	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20							

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	116,620.00	0.00	106,210.33	0.00	(106,210.33)	10,409.67
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	38,954.00	0.00	38,214.82	0.00	(38,214.82)	739.18
617BLG Operating Staff-Longevity	0.00	881.00	0.00	1,287.91	0.00	(1,287.91)	(406.91)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	29,776.00	0.00	32,212.22	0.00	(32,212.22)	(2,436.22)
61CPHX Part Time Hourly	0.00	0.00	0.00	725.10	0.00	(725.10)	(725.10)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	158.55	0.00	(158.55)	(158.55)
61JBHX Casual - Hourly	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61S Student	0.00	9,235.00	0.00	0.00	0.00	0.00	9,235.00
61SNSH Student Labor	0.00	0.00	0.00	3,804.88	0.00	(3,804.88)	(3,804.88)
61SNWS College Work Study	0.00	0.00	0.00	2,557.81	0.00	(2,557.81)	(2,557.81)
*Total: Personnel	0.00	195,466.00	0.00	185,216.62	0.00	(185,216.62)	10,249.38
65YB Fringe Recovery Base	0.00	73.00	0.00	0.00	0.00	0.00	73.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	109.56	0.00	(109.56)	(109.56)
65YF Fringe Recovery Full	0.00	65,023.00	0.00	0.00	0.00	0.00	65,023.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	71,002.71	0.00	(71,002.71)	(71,002.71)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.18	0.00	(60.18)	(60.18)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	12.37	0.00	(12.37)	(12.37)
*Total: Fringe Benefits	0.00	65,096.00	0.00	71,184.82	0.00	(71,184.82)	(6,088.82)
7100 In-State Travel	0.00	327.34	0.00	0.00	0.00	0.00	327.34
710000 In-State Travel	0.00	122.66	0.00	122.66	0.00	(122.66)	0.00
7101 Out of State Travel	0.00	(58.96)	0.00	0.00	0.00	0.00	(58.96)
710100 Out-of-State Travel	0.00	658.96	0.00	658.96	0.00	(658.96)	0.00
710300 Conference Registration Fees	0.00	1,800.00	0.00	1,045.00	0.00	(1,045.00)	755.00
*Total: Travel	0.00	2,850.00	0.00	1,826.62	0.00	(1,826.62)	1,023.38
711100 Supplies-General	0.00	1,500.00	0.00	1,552.14	0.00	(1,552.14)	(52.14)
711102 Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104 Supplies-From Bookstore	0.00	500.00	0.00	5.06	0.00	(5.06)	494.94
711132 Suppli-Software incl Site Lic&Maint	0.00	1,200.00	0.00	775.00	0.00	(775.00)	425.00
713000 Printing & Copying-General	0.00	300.00	0.00	19.00	0.00	(19.00)	281.00
713005 Printing & Copying-Campus	0.00	300.00	0.00	33.26	0.00	(33.26)	266.74

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584153 - Aspire 9-1-16 to 8-31-17

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	02/24/2021	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A151180	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABASP	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20							

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713015 Printing & Copying-Departmental	0.00	1,700.00	0.00	2,578.73	0.00	(2,578.73)	(878.73)
713030 Printing & Copying-Off Campus	0.00	750.00	0.00	0.00	0.00	0.00	750.00
714000 Postage-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714005 Postage-Campus Mail Services	0.00	200.00	0.00	186.97	0.00	(186.97)	13.03
718004 Telecom-Non-Recurring (Toll)	0.00	100.00	0.00	0.00	0.00	0.00	100.00
719000 Business Meals-Meetings-Non Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
719005 Business Meals-Group or Class Meals	0.00	1,200.00	0.00	1,750.82	0.00	(1,750.82)	(550.82)
719006 Meals - Fall Break	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719200 Employee Recruiting-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00
71C110 Advertsing-Print	0.00	250.00	0.00	0.00	0.00	0.00	250.00
*Total: Supplies	0.00	8,600.00	0.00	6,930.98	0.00	(6,930.98)	1,669.02
722305 Other Financial Aid-Scholarships	0.00	22,000.00	0.00	29,192.00	0.00	(29,192.00)	(7,192.00)
*Total: Tuition	0.00	22,000.00	0.00	29,192.00	0.00	(29,192.00)	(7,192.00)
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	193.91	0.00	(193.91)	(193.91)
*Total: Other	0.00	0.00	0.00	193.91	0.00	(193.91)	(193.91)
**Total Direct Cost Expenditures	0.00	294,012.00	0.00	294,544.95	0.00	(294,544.95)	(532.95)
760300 F&A Expenditures	0.00	21,761.00	0.00	21,228.05	0.00	(21,228.05)	532.95
*Total: Indirect Costs	0.00	21,761.00	0.00	21,228.05	0.00	(21,228.05)	532.95
**Total Indirect Cost Expenditures	0.00	21,761.00	0.00	21,228.05	0.00	(21,228.05)	532.95
***Total Expenditures	0.00	315,773.00	0.00	315,773.00	0.00	(315,773.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	315,773.00	0.00	315,773.00	0.00	(315,773.00)	0.00
*Total: Sponsored Programs	0.00	315,773.00	0.00	315,773.00	0.00	(315,773.00)	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	315,773.00	0.00	315,773.00	0.00	(315,773.00)	0.00

Grant: 584145 - Aspire 09/15 - 08/20

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 584161 - Aspire 9-1-17 to 8-31-18

FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	02/24/2021	IDC Basis Code:	MTDC	Budget Controls	A110			
Sponsor ID:	P042A151180	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH		
Resp Org:	KABASP	CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification			OTRIO	

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	106,656.87	0.00	106,656.87	0.00	(106,656.87)	0.00
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	30,981.37	0.00	30,981.37	0.00	(30,981.37)	0.00
617BLG Operating Staff-Longevity	0.00	857.41	0.00	857.41	0.00	(857.41)	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	21,443.70	0.00	21,443.70	0.00	(21,443.70)	0.00
61CPHX Part Time Hourly	0.00	860.00	0.00	860.00	0.00	(860.00)	0.00
61DTHX Full Time Temp - Hourly	0.00	10,524.25	0.00	10,524.25	0.00	(10,524.25)	0.00
61S Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	171,323.60	0.00	171,323.60	0.00	(171,323.60)	0.00
65YB Fringe Recovery Base	0.00	67.81	0.00	0.00	0.00	0.00	67.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	67.81	0.00	(67.81)	(67.81)
65YF Fringe Recovery Full	0.00	66,753.06	0.00	0.00	0.00	0.00	66,753.06
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	66,753.06	0.00	(66,753.06)	(66,753.06)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	67.09	0.00	67.09	0.00	(67.09)	0.00
65YT10 FT Temp Benefit Distr	0.00	820.90	0.00	820.90	0.00	(820.90)	0.00
*Total: Fringe Benefits	0.00	67,708.86	0.00	67,708.86	0.00	(67,708.86)	0.00
710000 In-State Travel	0.00	57.63	0.00	57.63	0.00	(57.63)	0.00
710100 Out-of-State Travel	0.00	2,672.63	0.00	2,672.63	0.00	(2,672.63)	0.00
710300 Conference Registration Fees	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
710310 Workshop Registration Fees	0.00	955.50	0.00	955.50	0.00	(955.50)	0.00
*Total: Travel	0.00	4,585.76	0.00	4,585.76	0.00	(4,585.76)	0.00
711100 Supplies-General	0.00	4,463.66	0.00	4,463.66	0.00	(4,463.66)	0.00
711104 Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	1,101.40	0.00	1,101.40	0.00	(1,101.40)	0.00
711180 Supplies Special Events	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
713000 Printing & Copying-General	0.00	66.00	0.00	66.00	0.00	(66.00)	0.00
713005 Printing & Copying-Campus	0.00	105.50	0.00	105.50	0.00	(105.50)	0.00
713010 Printing & Copying-Publications	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
713015 Printing & Copying-Departmental	0.00	1,963.15	0.00	1,963.15	0.00	(1,963.15)	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
714005 Postage-Campus Mail Services	0.00	58.74	0.00	58.74	0.00	(58.74)	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584161 - Aspire 9-1-17 to 8-31-18

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715020 Non-Cap Equip-under \$5,000	0.00	356.65	0.00	356.65	0.00	(356.65)	0.00
716120 Rentals-Property or Room	0.00	541.67	0.00	541.67	0.00	(541.67)	0.00
717200 Other Professional Services-General	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	3,545.42	0.00	3,545.42	0.00	(3,545.42)	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600PS Internal Alloc-Print Services	0.00	40.20	0.00	40.20	0.00	(40.20)	0.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	210.65	0.00	210.65	0.00	(210.65)	0.00
*Total: Supplies	0.00	21,823.04	0.00	21,823.04	0.00	(21,823.04)	0.00
722305 Other Financial Aid-Scholarships	0.00	22,000.00	(12,500.00)	22,000.00	0.00	(22,000.00)	0.00
*Total: Tuition	0.00	22,000.00	(12,500.00)	22,000.00	0.00	(22,000.00)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	341.91	0.00	341.91	0.00	(341.91)	0.00
*Total: Other	0.00	341.91	0.00	341.91	0.00	(341.91)	0.00
**Total Direct Cost Expenditures	0.00	287,783.17	(12,500.00)	287,783.17	0.00	(287,783.17)	0.00
760300 F&A Expenditures	0.00	21,262.65	0.00	21,262.65	0.00	(21,262.65)	0.00
*Total: Indirect Costs	0.00	21,262.65	0.00	21,262.65	0.00	(21,262.65)	0.00
**Total Indirect Cost Expenditures	0.00	21,262.65	0.00	21,262.65	0.00	(21,262.65)	0.00
***Total Expenditures	0.00	309,045.82	(12,500.00)	309,045.82	0.00	(309,045.82)	0.00
Revenue							
530000 Federal Programs	0.00	309,045.82	(12,500.00)	309,045.82	0.00	(309,045.82)	0.00
*Total: Sponsored Programs	0.00	309,045.82	(12,500.00)	309,045.82	0.00	(309,045.82)	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	309,045.82	(12,500.00)	309,045.82	0.00	(309,045.82)	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584170 - Aspire 9-1-18 to 8-31-19

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	02/24/2021	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A151180	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	137,424.76	0.00	137,424.76	0.00	(137,424.76)	0.00
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	29,564.57	0.00	29,564.57	0.00	(29,564.57)	0.00
617BLG Operating Staff-Longevity	0.00	875.39	0.00	875.39	0.00	(875.39)	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	21,883.69	0.00	21,883.69	0.00	(21,883.69)	0.00
618FBN Other bonuses with full fringe	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61S Student	0.00	8,850.57	0.00	0.00	0.00	0.00	8,850.57
61SNSH Student Labor	0.00	0.00	0.00	1,839.15	0.00	(1,839.15)	(1,839.15)
61SNWS College Work Study	0.00	0.00	0.00	7,011.42	0.00	(7,011.42)	(7,011.42)
*Total: Personnel	0.00	198,686.48	0.00	198,686.48	0.00	(198,686.48)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	73.00	0.00	73.00	0.00	(73.00)	0.00
65YF Fringe Recovery Full	0.00	76,046.62	0.00	0.00	0.00	0.00	76,046.62
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	76,046.62	0.00	(76,046.62)	(76,046.62)
65YP Fringe Recovery Partial	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	76,119.62	0.00	76,119.62	0.00	(76,119.62)	0.00
710305 Registration Fees-Other	0.00	960.00	0.00	960.00	0.00	(960.00)	0.00
710D Domestic Travel	0.00	10,391.48	0.00	0.00	0.00	0.00	10,391.48
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	601.00	0.00	601.00	0.00	(601.00)	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	228.22	0.00	(228.22)	(228.22)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	57.08	0.00	(57.08)	(57.08)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,465.00	0.00	(2,465.00)	(2,465.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,539.98	0.00	(1,539.98)	(1,539.98)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,142.85	0.00	(1,142.85)	(1,142.85)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,457.48	0.00	(4,457.48)	(4,457.48)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	500.87	0.00	(500.87)	(500.87)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	11,952.48	0.00	11,952.48	0.00	(11,952.48)	(0.00)
711100 Supplies-General	0.00	4,953.80	0.00	4,953.80	0.00	(4,953.80)	0.00
711104 Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	875.00	0.00	875.00	0.00	(875.00)	0.00
711180 Supplies Special Events	0.00	3,900.00	0.00	3,900.00	0.00	(3,900.00)	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584170 - Aspire 9-1-18 to 8-31-19

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	45.40	0.00	45.40	0.00	(45.40)	0.00
713010 Printing & Copying-Publications	0.00	753.66	0.00	753.66	0.00	(753.66)	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	521.50	0.00	521.50	0.00	(521.50)	0.00
715 Non-Capitalizable Equipment	0.00	1,468.07	0.00	0.00	0.00	0.00	1,468.07
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,468.07	0.00	(1,468.07)	(1,468.07)
716120 Rentals-Property or Room	0.00	5,458.33	0.00	5,458.33	0.00	(5,458.33)	0.00
717200 Other Professional Services-General	0.00	612.91	0.00	612.91	0.00	(612.91)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	2,626.85	0.00	2,626.85	0.00	(2,626.85)	0.00
71C110 Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600PS Internal Alloc-Print Services	0.00	35.20	0.00	35.20	0.00	(35.20)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	3,121.70	0.00	3,121.70	0.00	(3,121.70)	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	344.88	0.00	344.88	0.00	(344.88)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	24,717.30	0.00	24,717.30	0.00	(24,717.30)	0.00
722305 Other Financial Aid-Scholarships	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
*Total: Tuition	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	208.41	0.00	208.41	0.00	(208.41)	0.00
*Total: Other	0.00	208.41	0.00	208.41	0.00	(208.41)	0.00
**Total Direct Cost Expenditures	0.00	323,684.29	0.00	323,684.29	0.00	(323,684.29)	0.00
760300 F&A Expenditures	0.00	24,935.03	0.00	24,935.03	0.00	(24,935.03)	0.00
*Total: Indirect Costs	0.00	24,935.03	0.00	24,935.03	0.00	(24,935.03)	0.00
**Total Indirect Cost Expenditures	0.00	24,935.03	0.00	24,935.03	0.00	(24,935.03)	0.00
***Total Expenditures	0.00	348,619.32	0.00	348,619.32	0.00	(348,619.32)	0.00
Revenue							
530000 Federal Programs	0.00	348,619.32	0.00	348,619.32	0.00	(348,619.32)	0.00
*Total: Sponsored Programs	0.00	348,619.32	0.00	348,619.32	0.00	(348,619.32)	0.00
***Total Revenue	0.00	348,619.32	0.00	348,619.32	0.00	(348,619.32)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584170 - Aspire 9-1-18 to 8-31-19

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin		
Effective Date:	02/24/2021	IDC Basis Code:	MTDC	Budget Controls		BOTH
Term Date:		IDC Rate Code:	USED 8.00%	Equipment Vesting		USNH
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver		NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification		OTRIO

Org: KABASP - Aspire-begin 9/07

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584179 - Aspire 9-1-19 to 8-31-20

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	02/24/2021	IDC Basis Code:	MTDC	Budget Controls	A110			
Sponsor ID:	P042A151180	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH		
Resp Org:	KABASP	CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO			

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	139,698.00	0.00	144,025.84	0.00	(144,025.84)	(4,327.84)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	27,674.00	0.00	27,075.99	0.00	(27,075.99)	598.01
617BLG Operating Staff-Longevity	0.00	875.00	0.00	902.85	0.00	(902.85)	(27.85)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	21,891.00	0.00	22,288.97	0.00	(22,288.97)	(397.97)
*Total: Personnel	0.00	190,138.00	0.00	194,293.65	0.00	(194,293.65)	(4,155.65)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	72.47	0.00	(72.47)	(72.47)
65YF10 Full Fringe Benefit Distr Expe	0.00	85,562.00	0.00	86,671.46	0.00	(86,671.46)	(1,109.46)
*Total: Fringe Benefits	0.00	85,562.00	0.00	86,743.93	0.00	(86,743.93)	(1,181.93)
710300 Conference Registration Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
710D Domestic Travel	0.00	6,258.00	0.00	0.00	0.00	0.00	6,258.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	151.40	0.00	(151.40)	(151.40)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,759.40	0.00	(1,759.40)	(1,759.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	4,083.71	0.00	(4,083.71)	(4,083.71)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,217.44	0.00	(2,217.44)	(2,217.44)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	574.31	0.00	(574.31)	(574.31)
710N Nonemployee/Student Travel	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
*Total: Travel	0.00	14,058.00	0.00	12,091.26	0.00	(12,091.26)	1,966.74
711100 Supplies-General	0.00	5,975.00	0.00	1,827.22	0.00	(1,827.22)	4,147.78
711132 Suppli-Software incl Site Lic&Maint	0.00	1,800.00	0.00	1,098.72	0.00	(1,098.72)	701.28
711180 Supplies Special Events	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	349.65	0.00	(349.65)	(349.65)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
716120 Rentals-Property or Room	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	304.18	0.00	(304.18)	(304.18)
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	80.10	0.00	(80.10)	(80.10)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	1,800.00	0.00	2,151.90	0.00	(2,151.90)	(351.90)

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584179 - Aspire 9-1-19 to 8-31-20

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	485.00	0.00	129.06	0.00	(129.06)	355.94
790500 Budgeted Contingency	0.00	3,424.86	0.00	0.00	0.00	0.00	3,424.86
*Total: Supplies	0.00	19,784.86	0.00	15,890.83	0.00	(15,890.83)	3,894.03
722305 Other Financial Aid-Scholarships	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
*Total: Tuition	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
**Total Direct Cost Expenditures	0.00	331,542.86	0.00	331,019.67	0.00	(331,019.67)	523.19
760300 F&A Expenditures	0.00	24,489.00	0.00	24,721.76	0.00	(24,721.76)	(232.76)
*Total: Indirect Costs	0.00	24,489.00	0.00	24,721.76	0.00	(24,721.76)	(232.76)
**Total Indirect Cost Expenditures	0.00	24,489.00	0.00	24,721.76	0.00	(24,721.76)	(232.76)
***Total Expenditures	0.00	356,031.86	0.00	355,741.43	0.00	(355,741.43)	290.43
Revenue							
530000 Federal Programs	0.00	356,031.86	0.00	355,741.43	0.00	(355,741.43)	290.43
*Total: Sponsored Programs	0.00	356,031.86	0.00	355,741.43	0.00	(355,741.43)	290.43
***Total Revenue	0.00	356,031.86	0.00	355,741.43	0.00	(355,741.43)	290.43

Grant: 584154 - SEOG 7-17 to 6-18
 Fund: 584154 - SEOG 7-17 to 6-18

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Goetsch, Steven E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	03/18/2020	IDC Basis Code:	Budget Controls A110
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(132,507.87)	0.00	132,507.87	13,356.87
722305 Other Financial Aid-Scholarships	0.00	476,604.00	0.00	524,648.00	0.00	(524,648.00)	(48,044.00)
*Total: Tuition	0.00	357,453.00	0.00	392,140.13	0.00	(392,140.13)	(34,687.13)
**Total Direct Cost Expenditures	0.00	357,453.00	0.00	392,140.13	0.00	(392,140.13)	(34,687.13)
***Total Expenditures	0.00	357,453.00	0.00	392,140.13	0.00	(392,140.13)	(34,687.13)
Revenue							
530000 Federal Programs	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
*Total: Sponsored Programs	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34,687.13	0.00	(34,687.13)	(34,687.13)
*Total: Transfers In	0.00	0.00	0.00	34,687.13	0.00	(34,687.13)	(34,687.13)
***Total Revenue	0.00	357,453.00	0.00	392,140.13	0.00	(392,140.13)	(34,687.13)

Grant: 584155 - Pell 07-17 to 06-18
 Fund: 584155 - Pell 07-17 to 06-18

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Goetsch, Steven E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	03/18/2020	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification	SFA
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2		P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
*Total: Tuition	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
**Total Direct Cost Expenditures	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
***Total Expenditures	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
Revenue							
530005 Federal Pell grants	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
*Total: Sponsored Programs	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
***Total Revenue	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00

Grant: 584157 - CWS 7-17 to 6-18
 Fund: 584157 - CWS 7-17 to 6-18

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Goetsch, Steven E
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 03/18/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	288,901.00	288,901.00	0.00	246,452.07	0.00	42,448.93	42,448.93
*Total: Personnel	288,901.00	288,901.00	0.00	246,452.07	0.00	42,448.93	42,448.93
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	23,894.03	0.00	(23,894.03)	(23,894.03)
*Total: Supplies	0.00	0.00	0.00	23,894.03	0.00	(23,894.03)	(23,894.03)
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,687.13	0.00	(34,687.13)	(34,687.13)
*Total: Other	0.00	0.00	0.00	34,687.13	0.00	(34,687.13)	(34,687.13)
**Total Direct Cost Expenditures	288,901.00	288,901.00	0.00	305,033.23	0.00	(16,132.23)	(16,132.23)
***Total Expenditures	288,901.00	288,901.00	0.00	305,033.23	0.00	(16,132.23)	(16,132.23)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	305,033.23	0.00	(305,033.23)	(305,033.23)
*Total: Sponsored Programs	0.00	0.00	0.00	305,033.23	0.00	(305,033.23)	(305,033.23)
***Total Revenue	0.00	0.00	0.00	305,033.23	0.00	(305,033.23)	(305,033.23)

Grant: 584157 - CWS 7-17 to 6-18

Status: Not Fully Executed

Type: Financial Aid Grant

Fund: 584158 - NH Reads 7-17 to 6-18

FMGR: Mullins, Catherine Ann

PI Name: Goetsch, Steven E
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 03/18/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
*Total: Personnel	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
**Total Direct Cost Expenditures	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
***Total Expenditures	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
Revenue							
530000 Federal Programs	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
*Total: Sponsored Programs	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
***Total Revenue	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87

Grant: 584157 - CWS 7-17 to 6-18

Status: Not Fully Executed

Type: Financial Aid Grant

Fund: 584159 - Job Locator 7-17 to 6-18

FMGR: Mullins, Catherine Ann

PI Name: Goetsch, Steven E

Fund Information

Fund Indirect Cost Information

Approved For Admin

NONE

Sponsor: US ED, Department of Education

Effective Date: 03/18/2020

IDC Basis Code:

Budget Controls

A110

Sponsor ID: CFDA #: 84.033

Term Date:

IDC Rate Code:

Idc Waiver

NO

Resp Org: KDAFAS

Expend End Date:

IDC Dist From Code:

Sefa Classification

SFA

FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Rev Account:

Fund Type Level 2

P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	413.49	0.00	(413.49)	(413.49)
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Travel	0.00	4,000.00	0.00	713.49	0.00	(713.49)	3,286.51
716 Maintenance and Rentals	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	6,832.15	0.00	(6,832.15)	(6,832.15)
719 Staff Support	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,288.00	0.00	(1,288.00)	(1,288.00)
*Total: Supplies	0.00	5,000.00	0.00	8,120.15	0.00	(8,120.15)	(3,120.15)
**Total Direct Cost Expenditures	0.00	9,000.00	0.00	8,833.64	0.00	(8,833.64)	166.36
***Total Expenditures	0.00	9,000.00	0.00	8,833.64	0.00	(8,833.64)	166.36
Revenue							
530000 Federal Programs	0.00	9,000.00	0.00	8,833.64	0.00	(8,833.64)	166.36
*Total: Sponsored Programs	0.00	9,000.00	0.00	8,833.64	0.00	(8,833.64)	166.36
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	9,000.00	0.00	8,833.64	0.00	(8,833.64)	166.36

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584160 - Upward Bound Yr. 1 6-17 to 5-18

Status: Active
 FMGR: Sweeney, Kristin
 Type: Grant

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	02/24/2021	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P047A170673	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABUPW	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22							

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Travel	2,825.00	8,824.22	0.00	8,824.22	0.00	(5,999.22)	0.00
711 Supplies	0.00	4,409.15	0.00	0.00	0.00	0.00	4,409.15
711000 Purchasing Cards	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
711100 Supplies-General	0.00	0.00	0.00	2,203.23	0.00	(2,203.23)	(2,203.23)
711132 Suppli-Software incl Site Lic&Maint	1,500.00	0.00	0.00	1,633.97	0.00	(133.97)	(1,633.97)
711180 Supplies Special Events	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
713010 Printing & Copying-Publications	0.00	672.76	0.00	672.76	0.00	(672.76)	0.00
713015 Printing & Copying-Departmental	1,000.00	2,194.45	0.00	2,194.45	0.00	(1,194.45)	0.00
714005 Postage-Campus Mail Services	100.00	18.98	0.00	18.98	0.00	81.02	0.00
715 Non-Capitalizable Equipment	0.00	4,609.63	0.00	0.00	0.00	0.00	4,609.63
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	3,652.90	0.00	(3,652.90)	(3,652.90)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	956.73	0.00	(956.73)	(956.73)
719005 Business Meals-Group or Class Meals	0.00	249.13	0.00	249.13	0.00	(249.13)	0.00
719200 Employee Recruiting-General	1,000.00	1,090.51	0.00	1,090.51	0.00	(90.51)	0.00
719Z10 Other Employee Support-Prof Develop	0.00	444.72	0.00	444.72	0.00	(444.72)	0.00
*Total: Supplies	3,600.00	13,689.33	0.00	13,689.33	0.00	(10,089.33)	0.00
722205 Participant Sup-Stipends	6,000.00	7,589.03	0.00	7,589.03	0.00	(1,589.03)	0.00
722210 Participant Sup-Other	47,838.00	72,951.19	0.00	72,951.19	0.00	(25,113.19)	0.00
*Total: Participant Support	53,838.00	80,540.22	0.00	80,540.22	0.00	(26,702.22)	0.00
7600A0 Internal Revenue-Sales & Services	35,040.00	31,399.28	0.00	31,399.28	0.00	3,640.72	0.00
*Total: Other	35,040.00	31,399.28	0.00	31,399.28	0.00	3,640.72	0.00
**Total Direct Cost Expenditures	408,818.00	404,717.77	0.00	405,042.77	0.00	3,775.23	(325.00)
760300 F&A Expenditures	25,595.00	23,448.19	0.00	23,448.19	0.00	2,146.81	0.00
*Total: Indirect Costs	25,595.00	23,448.19	0.00	23,448.19	0.00	2,146.81	0.00
**Total Indirect Cost Expenditures	25,595.00	23,448.19	0.00	23,448.19	0.00	2,146.81	0.00
***Total Expenditures	434,413.00	428,165.96	0.00	428,490.96	0.00	5,922.04	(325.00)
Revenue							
530000 Federal Programs	434,413.00	428,490.96	0.00	428,490.96	0.00	5,922.04	0.00
*Total: Sponsored Programs	434,413.00	428,490.96	0.00	428,490.96	0.00	5,922.04	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584160 - Upward Bound Yr. 1 6-17 to 5-18

Status: Active
 FMGR: Sweeney, Kristin
 Type: Grant

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170673 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	02/24/2021	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	434,413.00	428,490.96	0.00	428,490.96	0.00	5,922.04	0.00

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584169 - Upward Bound Yr. 2 6-18 to 5-19

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	02/24/2021	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P047A170673	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABUPW	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22							

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615	Prof, Admin & Technical (PAT)	0.00	160,585.04	0.00	0.00	0.00	0.00	160,585.04
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	140,668.90	0.00	(140,668.90)	(140,668.90)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	19,916.14	0.00	(19,916.14)	(19,916.14)
617	Operating Staff	0.00	14,195.34	0.00	0.00	0.00	0.00	14,195.34
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	545.97	0.00	(545.97)	(545.97)
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	13,649.37	0.00	(13,649.37)	(13,649.37)
61D	Full Time Temporary	0.00	28,500.10	0.00	0.00	0.00	0.00	28,500.10
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	28,500.10	0.00	(28,500.10)	(28,500.10)
61S	Student	0.00	8,347.11	0.00	0.00	0.00	0.00	8,347.11
61SNNF	Student Non FLSA	0.00	0.00	0.00	7,000.05	0.00	(7,000.05)	(7,000.05)
61SNSH	Student Labor	0.00	0.00	0.00	907.50	0.00	(907.50)	(907.50)
61SNWS	College Work Study	0.00	0.00	0.00	439.56	0.00	(439.56)	(439.56)
*Total: Personnel		0.00	216,527.59	0.00	216,527.59	0.00	(216,527.59)	0.00
65YB10	Base Benefit Distr (fica)	0.00	457.20	0.00	457.20	0.00	(457.20)	0.00
65YF	Fringe Recovery Full	0.00	73,647.59	0.00	0.00	0.00	0.00	73,647.59
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	73,647.59	0.00	(73,647.59)	(73,647.59)
65YP	Fringe Recovery Partial	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	2,354.02	0.00	2,354.02	0.00	(2,354.02)	0.00
*Total: Fringe Benefits		0.00	76,458.81	0.00	76,458.81	0.00	(76,458.81)	0.00
710	Travel	0.00	16,836.72	0.00	0.00	0.00	0.00	16,836.72
7100	In-State Travel	0.00	(59.67)	0.00	0.00	0.00	0.00	(59.67)
710000	In-State Travel	0.00	59.67	0.00	59.67	0.00	(59.67)	0.00
7101	Out of State Travel	0.00	(57.63)	0.00	0.00	0.00	0.00	(57.63)
710100	Out-of-State Travel	0.00	57.63	0.00	57.63	0.00	(57.63)	0.00
7104	Non-Employee-Student Travel	0.00	(2,738.00)	0.00	0.00	0.00	0.00	(2,738.00)
710400	Student or Non-Emp Travel	0.00	2,738.00	0.00	2,738.00	0.00	(2,738.00)	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	2,305.42	0.00	(2,305.42)	(2,305.42)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	84.03	0.00	(84.03)	(84.03)

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584169 - Upward Bound Yr. 2 6-18 to 5-19

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	02/24/2021	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A170673	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification			OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D30 Domestic Travel NH - Meals/Incidentls	0.00	0.00	0.00	67.10	0.00	(67.10)	(67.10)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,382.50	0.00	(1,382.50)	(1,382.50)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	4,860.69	0.00	(4,860.69)	(4,860.69)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,337.69	0.00	(1,337.69)	(1,337.69)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	455.80	0.00	(455.80)	(455.80)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,208.23	0.00	(1,208.23)	(1,208.23)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,350.18	0.00	(1,350.18)	(1,350.18)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	428.82	0.00	(428.82)	(428.82)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	100.96	0.00	(100.96)	(100.96)
*Total: Travel	0.00	16,836.72	0.00	16,836.72	0.00	(16,836.72)	0.00
711 Supplies	0.00	4,132.55	0.00	0.00	0.00	0.00	4,132.55
711100 Supplies-General	0.00	0.00	0.00	3,166.07	0.00	(3,166.07)	(3,166.07)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	966.48	0.00	(966.48)	(966.48)
713 Printing and Copying	0.00	183.82	0.00	0.00	0.00	0.00	183.82
713000 Printing & Copying-General	0.00	0.00	0.00	30.30	0.00	(30.30)	(30.30)
713010 Printing & Copying-Publications	0.00	0.00	0.00	153.52	0.00	(153.52)	(153.52)
713015 Printing & Copying-Departmental	0.00	977.85	0.00	977.85	0.00	(977.85)	0.00
714005 Postage-Campus Mail Services	0.00	2.42	0.00	2.42	0.00	(2.42)	0.00
715020 Non-Cap Equip-under \$5,000	0.00	18,719.85	0.00	18,719.85	0.00	(18,719.85)	0.00
716120 Rentals-Property or Room	0.00	2,874.99	0.00	2,874.99	0.00	(2,874.99)	0.00
717 Professional Services	0.00	27,206.45	0.00	0.00	0.00	0.00	27,206.45
717200 Other Professional Services-General	0.00	0.00	0.00	27,206.45	0.00	(27,206.45)	(27,206.45)
719005 Business Meals-Group or Class Meals	0.00	172.48	0.00	172.48	0.00	(172.48)	0.00
719200 Employee Recruiting-General	0.00	37.00	0.00	37.00	0.00	(37.00)	0.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	869.70	0.00	(869.70)	(869.70)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	143.72	0.00	(143.72)	(143.72)
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	54,307.41	0.00	55,320.83	0.00	(55,320.83)	(1,013.42)
722205 Participant Sup-Stipends	0.00	7,030.38	0.00	7,030.38	0.00	(7,030.38)	0.00
722210 Participant Sup-Other	0.00	79,541.56	0.00	79,541.56	0.00	(79,541.56)	0.00

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584169 - Upward Bound Yr. 2 6-18 to 5-19

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170673 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	02/24/2021	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Participant Support	0.00	86,571.94	0.00	86,571.94	0.00	(86,571.94)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	20,071.50	0.00	20,071.50	0.00	(20,071.50)	0.00
760 Internal Allocations (Charges)	0.00	1,013.42	0.00	0.00	0.00	0.00	1,013.42
*Total: Other	0.00	21,084.92	0.00	20,071.50	0.00	(20,071.50)	1,013.42
**Total Direct Cost Expenditures	0.00	471,787.39	0.00	471,787.39	0.00	(471,787.39)	0.00
760300 F&A Expenditures	0.00	29,211.44	0.00	29,211.44	0.00	(29,211.44)	0.00
*Total: Indirect Costs	0.00	29,211.44	0.00	29,211.44	0.00	(29,211.44)	0.00
**Total Indirect Cost Expenditures	0.00	29,211.44	0.00	29,211.44	0.00	(29,211.44)	0.00
***Total Expenditures	0.00	500,998.83	0.00	500,998.83	0.00	(500,998.83)	0.00
Revenue							
530000 Federal Programs	0.00	500,998.83	0.00	500,998.83	0.00	(500,998.83)	0.00
*Total: Sponsored Programs	0.00	500,998.83	0.00	500,998.83	0.00	(500,998.83)	0.00
***Total Revenue	0.00	500,998.83	0.00	500,998.83	0.00	(500,998.83)	0.00

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022

Status: Active

Type: Grant

Fund: 584178 - Upward Bound Yr. 3 6-19 to 5-20

FMGR: Sweeney, Kristin

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	02/24/2021	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P047A170673	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABUPW	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22							

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	4,900.00	0.00	4,900.00	0.00	(4,900.00)	0.00
615 Prof, Admin & Technical (PAT)	0.00	145,633.66	0.00	0.00	0.00	0.00	145,633.66
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	145,633.66	0.00	(145,633.66)	(145,633.66)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	39,407.38	0.00	39,407.38	0.00	(39,407.38)	0.00
617 Operating Staff	0.00	11,538.60	0.00	0.00	0.00	0.00	11,538.60
617BLG Operating Staff-Longevity	0.00	0.00	0.00	443.90	0.00	(443.90)	(443.90)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	11,094.70	0.00	(11,094.70)	(11,094.70)
618FBN Other bonuses with full fringe	0.00	62.50	0.00	62.50	0.00	(62.50)	0.00
61CPEX Part Time Salary	0.00	1,560.08	0.00	1,560.08	0.00	(1,560.08)	0.00
61CPHX Part Time Hourly	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
61D Full Time Temporary	0.00	26,177.77	0.00	0.00	0.00	0.00	26,177.77
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	26,177.77	0.00	(26,177.77)	(26,177.77)
61S Student	0.00	6,525.44	0.00	0.00	0.00	0.00	6,525.44
61SNNF Student Non FLSA	0.00	0.00	0.00	4,805.72	0.00	(4,805.72)	(4,805.72)
61SNSH Student Labor	0.00	0.00	0.00	836.28	0.00	(836.28)	(836.28)
61SNWS College Work Study	0.00	0.00	0.00	883.44	0.00	(883.44)	(883.44)
*Total: Personnel	0.00	235,865.43	0.00	235,865.43	0.00	(235,865.43)	0.00
65YB10 Base Benefit Distr (fica)	0.00	427.69	0.00	427.69	0.00	(427.69)	0.00
65YF Fringe Recovery Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	87,916.93	0.00	87,916.93	0.00	(87,916.93)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	129.61	0.00	129.61	0.00	(129.61)	0.00
65YT Fringe Recovery FT Temp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	2,127.93	0.00	2,127.93	0.00	(2,127.93)	0.00
*Total: Fringe Benefits	0.00	90,602.16	0.00	90,602.16	0.00	(90,602.16)	0.00
710300 Conference Registration Fees	0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
710D Domestic Travel	0.00	6,599.72	0.00	0.00	0.00	0.00	6,599.72
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	930.54	0.00	(930.54)	(930.54)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,129.22	0.00	(1,129.22)	(1,129.22)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	3,726.27	0.00	(3,726.27)	(3,726.27)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	218.58	0.00	(218.58)	(218.58)

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584178 - Upward Bound Yr. 3 6-19 to 5-20

Status: Active
 FMGR: Sweeney, Kristin
 Type: Grant

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	02/24/2021	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P047A170673	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABUPW	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22							

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	51.11	0.00	(51.11)	(51.11)
*Total: Travel	0.00	7,019.72	0.00	7,019.72	0.00	(7,019.72)	0.00
711100 Supplies-General	0.00	581.32	0.00	581.32	0.00	(581.32)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	1,176.56	0.00	1,176.56	0.00	(1,176.56)	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	11.91	0.00	11.91	0.00	(11.91)	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020 Non-Cap Equip-under \$5,000	0.00	1,258.09	0.00	1,258.09	0.00	(1,258.09)	0.00
717200 Other Professional Services-General	0.00	13,213.00	0.00	13,213.00	0.00	(13,213.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	337.54	0.00	337.54	0.00	(337.54)	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600PS Internal Alloc-Print Services	0.00	94.45	0.00	94.45	0.00	(94.45)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	1,172.30	0.00	1,172.30	0.00	(1,172.30)	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	75.14	0.00	75.14	0.00	(75.14)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	17,920.31	0.00	17,920.31	0.00	(17,920.31)	0.00
722205 Participant Sup-Stipends	0.00	5,916.00	0.00	5,916.00	0.00	(5,916.00)	0.00
722210 Participant Sup-Other	0.00	69,463.01	0.00	69,463.01	0.00	(69,463.01)	0.00
*Total: Participant Support	0.00	75,379.01	0.00	75,379.01	0.00	(75,379.01)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	37,093.25	0.00	37,093.25	0.00	(37,093.25)	0.00
*Total: Other	0.00	37,093.25	0.00	37,093.25	0.00	(37,093.25)	0.00
76I000 Internal Allocations - Recoveries	0.00	44.80	0.00	44.80	0.00	(44.80)	0.00
*Total: Internal Recoveries	0.00	44.80	0.00	44.80	0.00	(44.80)	0.00
**Total Direct Cost Expenditures	0.00	463,924.68	0.00	463,924.68	0.00	(463,924.68)	0.00
760300 F&A Expenditures	0.00	28,112.73	0.00	28,112.73	0.00	(28,112.73)	0.00
*Total: Indirect Costs	0.00	28,112.73	0.00	28,112.73	0.00	(28,112.73)	0.00
**Total Indirect Cost Expenditures	0.00	28,112.73	0.00	28,112.73	0.00	(28,112.73)	0.00
***Total Expenditures	0.00	492,037.41	0.00	492,037.41	0.00	(492,037.41)	0.00

Revenue

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584178 - Upward Bound Yr. 3 6-19 to 5-20

Status: Active
 FMGR: Sweeney, Kristin
 Type: Grant

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170673 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	02/24/2021	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	492,037.41	0.00	492,037.41	0.00	(492,037.41)	0.00
*Total: Sponsored Programs	0.00	492,037.41	0.00	492,037.41	0.00	(492,037.41)	0.00
***Total Revenue	0.00	492,037.41	0.00	492,037.41	0.00	(492,037.41)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584178 - Upward Bound Yr. 3 6-19 to 5-20

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170673 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	02/24/2021	IDC Basis Code:	MTDCN	Budget Controls	A110	
Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH	
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	NO	
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO	

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	(20,345.32)	0.00	0.00	0.00	0.00	(20,345.32)
*Total: Personnel	0.00	(20,345.32)	0.00	0.00	0.00	0.00	(20,345.32)
65YF10 Full Fringe Benefit Distr Expe	0.00	(9,155.39)	0.00	0.00	0.00	0.00	(9,155.39)
*Total: Fringe Benefits	0.00	(9,155.39)	0.00	0.00	0.00	0.00	(9,155.39)
**Total Direct Cost Expenditures	0.00	(29,500.71)	0.00	0.00	0.00	0.00	(29,500.71)
***Total Expenditures	0.00	(29,500.71)	0.00	0.00	0.00	0.00	(29,500.71)

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584189 - Upward Bound Yr. 4, 6-20 to 5-21

Status: Active
 FMGR: Mielke, Laura K
 Type: Grant

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	05/26/2021	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A170673	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PA1	Faculty Adjunct Credit KSCAA	0.00	0.00	0.00	4,900.01	0.00	(4,900.01)	(4,900.01)
615	Prof, Admin & Technical (PAT)	0.00	187,859.00	0.00	0.00	0.00	0.00	187,859.00
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	140,526.13	0.00	(140,526.13)	(140,526.13)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	35,957.78	0.00	(35,957.78)	(35,957.78)
617	Operating Staff	0.00	14,445.00	0.00	0.00	0.00	0.00	14,445.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	492.97	0.00	(492.97)	(492.97)
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	9,068.35	0.00	(9,068.35)	(9,068.35)
61CPEX	Part Time Salary	0.00	0.00	0.00	15,900.80	0.00	(15,900.80)	(15,900.80)
61D	Full Time Temporary	0.00	40,650.00	0.00	0.00	0.00	0.00	40,650.00
61S	Student	0.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00
61SNNF	Student Non FLSA	0.00	0.00	0.00	9,300.14	0.00	(9,300.14)	(9,300.14)
*Total: Personnel		0.00	245,204.00	0.00	216,146.18	0.00	(216,146.18)	29,057.82
65YB	Fringe Recovery Base	0.00	200.00	0.00	0.00	0.00	0.00	200.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	39.97	0.00	(39.97)	(39.97)
65YF	Fringe Recovery Full	0.00	88,738.00	0.00	0.00	0.00	0.00	88,738.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	78,340.68	0.00	(78,340.68)	(78,340.68)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,684.27	0.00	(1,684.27)	(1,684.27)
65YT	Fringe Recovery FT Temp	0.00	3,290.00	0.00	0.00	0.00	0.00	3,290.00
*Total: Fringe Benefits		0.00	92,228.00	0.00	80,064.92	0.00	(80,064.92)	12,163.08
710300	Conference Registration Fees	0.00	0.00	0.00	2,041.75	0.00	(2,041.75)	(2,041.75)
710D	Domestic Travel	0.00	17,060.00	0.00	0.00	0.00	0.00	17,060.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	175.34	0.00	(175.34)	(175.34)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	440.64	0.00	(440.64)	(440.64)
*Total: Travel		0.00	17,060.00	0.00	2,657.73	0.00	(2,657.73)	14,402.27
711100	Supplies-General	0.00	1,000.00	0.00	2,650.08	0.00	(2,650.08)	(1,650.08)
711101	Supplies - Admin & Office	0.00	0.00	0.00	22.17	0.00	(22.17)	(22.17)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	7.20	0.00	(7.20)	(7.20)
711132	Suppli-Software incl Site Lic&Maint	0.00	1,799.00	0.00	30.00	0.00	(30.00)	1,769.00
713000	Printing & Copying-General	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
713040	Printing & Copying-Marketing	0.00	0.00	0.00	221.64	0.00	(221.64)	(221.64)
714000	Postage-General	0.00	0.00	0.00	140.25	0.00	(140.25)	(140.25)

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584189 - Upward Bound Yr. 4, 6-20 to 5-21

Status: Active
 Type: Grant
 FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	05/26/2021	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P047A170673	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABUPW	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22							

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	221.85	0.00	(221.85)	(221.85)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,494.80	0.00	(2,494.80)	(2,494.80)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	181.61	0.00	(181.61)	(181.61)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	635.97	0.00	(635.97)	(635.97)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	13,280.00	0.00	7,234.40	0.00	(7,234.40)	6,045.60
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	1,109.40	0.00	(1,109.40)	(1,109.40)
719005 Business Meals-Group or Class Meals	0.00	1,220.00	0.00	29.39	0.00	(29.39)	1,190.61
719100 Membership Dues & Fees	0.00	0.00	0.00	1,112.50	0.00	(1,112.50)	(1,112.50)
719200 Employee Recruiting-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
719Z00 Other Employee Support	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	3,300.00	0.00	578.50	0.00	(578.50)	2,721.50
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	278.68	0.00	(278.68)	(278.68)
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	23,099.00	0.00	17,771.44	0.00	(17,771.44)	5,327.56
721055 Waivers-UG Waiver of Tuition&Fees	0.00	0.00	0.00	32,237.80	0.00	(32,237.80)	(32,237.80)
*Total: Tuition	0.00	0.00	0.00	32,237.80	0.00	(32,237.80)	(32,237.80)
722200 Participant Support	0.00	0.00	0.00	4,900.87	0.00	(4,900.87)	(4,900.87)
722205 Participant Sup-Stipends	0.00	20,800.00	0.00	19,555.00	0.00	(19,555.00)	1,245.00
722210 Participant Sup-Other	0.00	83,631.80	0.00	12,244.19	0.00	(12,244.19)	71,387.61
*Total: Participant Support	0.00	104,431.80	0.00	36,700.06	0.00	(36,700.06)	67,731.74
7600A0 Internal Revenue-Sales & Services	0.00	3,213.00	0.00	1,872.72	0.00	(1,872.72)	1,340.28
*Total: Other	0.00	3,213.00	0.00	1,872.72	0.00	(1,872.72)	1,340.28
**Total Direct Cost Expenditures	0.00	485,235.80	0.00	387,450.85	0.00	(387,450.85)	97,784.95
760300 F&A Expenditures	0.00	30,182.00	0.00	25,331.09	0.00	(25,331.09)	4,850.91
*Total: Indirect Costs	0.00	30,182.00	0.00	25,331.09	0.00	(25,331.09)	4,850.91
**Total Indirect Cost Expenditures	0.00	30,182.00	0.00	25,331.09	0.00	(25,331.09)	4,850.91
***Total Expenditures	0.00	515,417.80	0.00	412,781.94	0.00	(412,781.94)	102,635.86

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584189 - Upward Bound Yr. 4, 6-20 to 5-21

Status: Active
 FMGR: Mielke, Laura K
 Type: Grant

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170673 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	05/26/2021	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	515,092.80	0.00	412,781.94	0.00	(412,781.94)	102,310.86
*Total: Sponsored Programs	0.00	515,092.80	0.00	412,781.94	0.00	(412,781.94)	102,310.86
**Total Revenue	0.00	515,092.80	0.00	412,781.94	0.00	(412,781.94)	102,310.86

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584199 - Upward Bound YR5 6-21 to 5-22

Status: Active Type: Grant
 FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	09/07/2021	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P047A170673	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABUPW	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22							

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	5,471.18	0.00	(5,471.18)	(5,471.18)
*Total: Personnel	0.00	0.00	0.00	5,471.18	0.00	(5,471.18)	(5,471.18)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	432.22	0.00	(432.22)	(432.22)
*Total: Fringe Benefits	0.00	0.00	0.00	432.22	0.00	(432.22)	(432.22)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,903.40	0.00	(5,903.40)	(5,903.40)
760300 F&A Expenditures	0.00	0.00	0.00	472.24	0.00	(472.24)	(472.24)
*Total: Indirect Costs	0.00	0.00	0.00	472.24	0.00	(472.24)	(472.24)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	472.24	0.00	(472.24)	(472.24)
***Total Expenditures	0.00	0.00	0.00	6,375.64	0.00	(6,375.64)	(6,375.64)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,375.64	0.00	(6,375.64)	(6,375.64)
*Total: Sponsored Programs	0.00	0.00	0.00	6,375.64	0.00	(6,375.64)	(6,375.64)
***Total Revenue	0.00	0.00	0.00	6,375.64	0.00	(6,375.64)	(6,375.64)

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584199 - Upward Bound YR5 6-21 to 5-22

Status: Active
 Type: Grant
 FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	09/07/2021	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A170673	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	2,079.16	0.00	(2,079.16)	(2,079.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	204,462.00	204,462.00	0.00	0.00	0.00	204,462.00	204,462.00
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	13,068.45	150,414.40	29,195.05	(179,609.45)	(179,609.45)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	1,890.14	19,562.95	5,103.38	(24,666.33)	(24,666.33)
615NZ0	PAT Unallocated Budget (Bud Only)	44,950.00	44,950.00	0.00	0.00	0.00	44,950.00	44,950.00
617BLG	Operating Staff-Longevity	0.00	0.00	21.58	102.40	0.00	(102.40)	(102.40)
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	539.86	4,577.23	860.93	(5,438.16)	(5,438.16)
61CPEX	Part Time Salary	0.00	0.00	0.00	26,874.85	0.00	(26,874.85)	(26,874.85)
*Total: Personnel		249,412.00	249,412.00	15,520.03	203,610.99	35,159.36	10,641.65	10,641.65
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.70	8.14	0.00	(8.14)	(8.14)
65YF10	Full Fringe Benefit Distr Expe	95,472.00	95,472.00	5,827.46	67,359.60	13,219.93	14,892.47	14,892.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,123.11	0.00	(2,123.11)	(2,123.11)
*Total: Fringe Benefits		95,472.00	95,472.00	5,829.16	69,490.85	13,219.93	12,761.22	12,761.22
710	Travel	13,764.00	13,764.00	0.00	0.00	0.00	13,764.00	13,764.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	770.00	885.50	0.00	(885.50)	(885.50)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	476.34	0.00	(476.34)	(476.34)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	92.41	0.00	(92.41)	(92.41)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,106.43	0.00	(2,106.43)	(2,106.43)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	99.24	0.00	(99.24)	(99.24)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	38.40	0.00	(38.40)	(38.40)
*Total: Travel		13,764.00	13,764.00	770.00	3,698.32	0.00	10,065.68	10,065.68
711100	Supplies-General	0.00	0.00	14.24	194.78	0.00	(194.78)	(194.78)
7112	Research Supplies	8,599.00	8,599.00	0.00	0.00	0.00	8,599.00	8,599.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,049.10	0.00	(2,049.10)	(2,049.10)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,449.55	1,525.14	780.65	(2,305.79)	(2,305.79)
716010	Maint & Repairs-Direct Expenses	0.00	0.00	0.00	5.84	0.00	(5.84)	(5.84)
717200	Other Professional Services-General	0.00	0.00	0.00	6,356.00	0.00	(6,356.00)	(6,356.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	124.15	0.00	(124.15)	(124.15)
719210	Employee Recruiting-Advertising	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
71C140	Advertising-Online	0.00	0.00	250.00	325.00	0.00	(325.00)	(325.00)

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584199 - Upward Bound YR5 6-21 to 5-22

Status: Active
 Type: Grant
 FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	09/07/2021	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P047A170673	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABUPW	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22							

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	40.40	592.35	0.00	(592.35)	(592.35)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	12.65	95.34	0.00	(95.34)	(95.34)
*Total: Supplies	8,599.00	8,599.00	1,516.84	11,567.70	780.65	(3,749.35)	(3,749.35)
722200 Participant Support	105,437.00	105,437.00	184.16	37,581.29	531.60	67,324.11	67,324.11
722205 Participant Sup-Stipends	0.00	0.00	0.00	16,988.00	0.00	(16,988.00)	(16,988.00)
722210 Participant Sup-Other	0.00	0.00	0.00	2,711.09	0.00	(2,711.09)	(2,711.09)
722220 Participant Sup-Post Doctoral	0.00	0.00	259.27	619.32	0.00	(619.32)	(619.32)
*Total: Participant Support	105,437.00	105,437.00	443.43	57,899.70	531.60	47,005.70	47,005.70
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	9,450.00	0.00	(9,450.00)	(9,450.00)
*Total: Other	0.00	0.00	0.00	9,450.00	0.00	(9,450.00)	(9,450.00)
**Total Direct Cost Expenditures	472,684.00	472,684.00	24,079.46	355,717.56	49,691.54	67,274.90	67,274.90
760300 F&A Expenditures	29,380.00	29,380.00	1,890.90	23,069.46	0.00	6,310.54	6,310.54
*Total: Indirect Costs	29,380.00	29,380.00	1,890.90	23,069.46	0.00	6,310.54	6,310.54
**Total Indirect Cost Expenditures	29,380.00	29,380.00	1,890.90	23,069.46	0.00	6,310.54	6,310.54
***Total Expenditures	502,064.00	502,064.00	25,970.36	378,787.02	49,691.54	73,585.44	73,585.44
Revenue							
530000 Federal Programs	0.00	0.00	25,970.36	378,787.02	0.00	(378,787.02)	(378,787.02)
*Total: Sponsored Programs	0.00	0.00	25,970.36	378,787.02	0.00	(378,787.02)	(378,787.02)
***Total Revenue	0.00	0.00	25,970.36	378,787.02	0.00	(378,787.02)	(378,787.02)

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584162 - UBMS, Year 1, 9-1-17 to 8-31-18

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	08/06/2021	IDC Basis Code:	MTDCN	Budget Controls	A110		
Sponsor ID:	P047M170416	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO	
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST Summer Salary AY Fac-Teaching	0.00	3,920.00	0.00	3,920.00	0.00	(3,920.00)	0.00
615F13 PAT - Staff Assoc NEA (KSC)	88,290.00	59,874.94	0.00	59,874.94	0.00	28,415.06	0.00
615F14 PAT - Dir/Super Assoc NEA (KSC)	8,612.00	8,980.24	0.00	8,980.24	0.00	(368.24)	0.00
617BLG Operating Staff-Longevity	217.00	214.31	0.00	214.31	0.00	2.69	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	5,419.00	5,360.96	0.00	5,360.96	0.00	58.04	0.00
618FBN Other bonuses with full fringe	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
61CPHX Part Time Hourly	0.00	273.60	0.00	273.60	0.00	(273.60)	0.00
61D Full Time Temporary	21,950.00	17,000.06	0.00	0.00	0.00	21,950.00	17,000.06
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	17,000.06	0.00	(17,000.06)	(17,000.06)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	1,750.00	0.00	1,750.00	0.00	(1,750.00)	0.00
61S Student	1,020.00	4,756.54	0.00	0.00	0.00	1,020.00	4,756.54
61SNNF Student Non FLSA	0.00	0.00	0.00	4,500.04	0.00	(4,500.04)	(4,500.04)
61SNSH Student Labor	0.00	0.00	0.00	256.50	0.00	(256.50)	(256.50)
*Total: Personnel	125,508.00	102,255.65	0.00	102,255.65	0.00	23,252.35	0.00
65YB Fringe Recovery Base	1,730.00	482.66	0.00	0.00	0.00	1,730.00	482.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	482.66	0.00	(482.66)	(482.66)
65YF Fringe Recovery Full	42,872.00	31,223.15	0.00	0.00	0.00	42,872.00	31,223.15
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	31,223.15	0.00	(31,223.15)	(31,223.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	22.98	0.00	22.98	0.00	(22.98)	0.00
65YT10 FT Temp Benefit Distr	0.00	1,397.78	0.00	1,397.78	0.00	(1,397.78)	0.00
*Total: Fringe Benefits	44,602.00	33,126.57	0.00	33,126.57	0.00	11,475.43	0.00
710000 In-State Travel	2,500.00	1,770.72	0.00	1,770.72	0.00	729.28	0.00
710100 Out-of-State Travel	520.00	0.00	0.00	0.00	0.00	520.00	0.00
710300 Conference Registration Fees	700.00	2,900.00	0.00	2,900.00	0.00	(2,200.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,259.28	0.00	1,259.28	0.00	(1,259.28)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	22.95	0.00	22.95	0.00	(22.95)	0.00
*Total: Travel	3,720.00	5,952.95	0.00	5,952.95	0.00	(2,232.95)	0.00
711 Supplies	250.00	2,533.03	0.00	0.00	0.00	250.00	2,533.03
711100 Supplies-General	0.00	0.00	0.00	2,248.05	0.00	(2,248.05)	(2,248.05)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	284.98	0.00	(284.98)	(284.98)

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584162 - UBMS, Year 1, 9-1-17 to 8-31-18

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	08/06/2021	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047M170416	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713 Printing and Copying	1,000.00	1,013.78	0.00	0.00	0.00	1,000.00	1,013.78
713010 Printing & Copying-Publications	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	874.40	0.00	(874.40)	(874.40)
713100 Centralized Campus Printing	0.00	0.00	0.00	49.38	0.00	(49.38)	(49.38)
714 Postage	100.00	0.00	0.00	0.00	0.00	100.00	0.00
715 Non-Capitalizable Equipment	0.00	10,878.99	0.00	0.00	0.00	0.00	10,878.99
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,697.48	0.00	(1,697.48)	(1,697.48)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	6,949.14	0.00	(6,949.14)	(6,949.14)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,232.37	0.00	(2,232.37)	(2,232.37)
716120 Rentals-Property or Room	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200 Other Professional Services-General	0.00	25,700.00	0.00	25,700.00	0.00	(25,700.00)	0.00
717203 Oth Prof Ser-Background Checks	800.00	0.00	0.00	0.00	0.00	800.00	0.00
719005 Business Meals-Group or Class Meals	0.00	473.03	0.00	473.03	0.00	(473.03)	0.00
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	34.40	0.00	34.40	0.00	(34.40)	0.00
*Total: Supplies	2,150.00	41,133.23	0.00	41,133.23	0.00	(38,983.23)	0.00
722205 Participant Sup-Stipends	3,600.00	1,722.89	0.00	1,722.89	0.00	1,877.11	0.00
722210 Participant Sup-Other	48,104.00	37,919.96	0.00	37,919.96	0.00	10,184.04	0.00
*Total: Participant Support	51,704.00	39,642.85	0.00	39,642.85	0.00	12,061.15	0.00
7600A0 Internal Revenue-Sales & Services	22,176.00	20,071.50	0.00	20,071.50	0.00	2,104.50	0.00
*Total: Other	22,176.00	20,071.50	0.00	20,071.50	0.00	2,104.50	0.00
**Total Direct Cost Expenditures	249,860.00	242,182.75	0.00	242,182.75	0.00	7,677.25	0.00
760300 F&A Expenditures	14,078.00	14,597.52	0.00	14,597.52	0.00	(519.52)	0.00
*Total: Indirect Costs	14,078.00	14,597.52	0.00	14,597.52	0.00	(519.52)	0.00
**Total Indirect Cost Expenditures	14,078.00	14,597.52	0.00	14,597.52	0.00	(519.52)	0.00
***Total Expenditures	263,938.00	256,780.27	0.00	256,780.27	0.00	7,157.73	0.00
Revenue							
530000 Federal Programs	263,938.00	256,780.27	0.00	256,780.27	0.00	7,157.73	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584162 - UBMS, Year 1, 9-1-17 to 8-31-18

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P047M170416 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	08/06/2021	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	263,938.00	256,780.27	0.00	256,780.27	0.00	7,157.73	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	263,938.00	256,780.27	0.00	256,780.27	0.00	7,157.73	0.00

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584171 - UBMS, Year 2, 9-1-18 to 8-31-19

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	08/06/2021	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047M170416	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	4,900.00	0.00	4,900.00	0.00	(4,900.00)	0.00
615 Prof, Admin & Technical (PAT)	0.00	99,015.00	0.00	0.00	0.00	0.00	99,015.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	88,455.50	0.00	(88,455.50)	(88,455.50)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	10,559.50	0.00	(10,559.50)	(10,559.50)
617 Operating Staff	0.00	5,689.72	0.00	0.00	0.00	0.00	5,689.72
617BLG Operating Staff-Longevity	0.00	0.00	0.00	218.86	0.00	(218.86)	(218.86)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	5,470.86	0.00	(5,470.86)	(5,470.86)
618FBN Other bonuses with full fringe	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
61C Part Time Temporary	0.00	3,290.19	0.00	0.00	0.00	0.00	3,290.19
61CPEX Part Time Salary	0.00	0.00	0.00	3,290.19	0.00	(3,290.19)	(3,290.19)
61D Full Time Temporary	0.00	19,563.10	0.00	0.00	0.00	0.00	19,563.10
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	19,563.10	0.00	(19,563.10)	(19,563.10)
61S Student	0.00	1,793.73	0.00	0.00	0.00	0.00	1,793.73
61SNNF Student Non FLSA	0.00	0.00	0.00	1,703.73	0.00	(1,703.73)	(1,703.73)
61SNSH Student Labor	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: Personnel	0.00	134,766.74	0.00	134,766.74	0.00	(134,766.74)	0.00
65YB10 Base Benefit Distr (fica)	0.00	410.14	0.00	410.14	0.00	(410.14)	0.00
65YF Fringe Recovery Full	0.00	44,992.40	0.00	0.00	0.00	0.00	44,992.40
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	44,992.40	0.00	(44,992.40)	(44,992.40)
65YP Fringe Recovery Partial	0.00	263.22	0.00	0.00	0.00	0.00	263.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	263.22	0.00	(263.22)	(263.22)
65YT10 FT Temp Benefit Distr	0.00	1,587.65	0.00	1,587.65	0.00	(1,587.65)	0.00
*Total: Fringe Benefits	0.00	47,253.41	0.00	47,253.41	0.00	(47,253.41)	0.00
710 Travel	0.00	8,549.83	0.00	0.00	0.00	0.00	8,549.83
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	5,254.45	0.00	(5,254.45)	(5,254.45)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	84.03	0.00	(84.03)	(84.03)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	612.50	0.00	(612.50)	(612.50)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,262.01	0.00	(1,262.01)	(1,262.01)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	454.59	0.00	(454.59)	(454.59)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	131.25	0.00	(131.25)	(131.25)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	351.00	0.00	(351.00)	(351.00)

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584171 - UBMS, Year 2, 9-1-18 to 8-31-19

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	08/06/2021	IDC Basis Code:	MTDCN	Budget Controls	A110		
Sponsor ID:	P047M170416	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO	
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Travel	0.00	8,549.83	0.00	8,549.83	0.00	(8,549.83)	(0.00)
711 Supplies	0.00	2,278.10	0.00	0.00	0.00	0.00	2,278.10
711100 Supplies-General	0.00	0.00	0.00	1,353.60	0.00	(1,353.60)	(1,353.60)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	924.50	0.00	(924.50)	(924.50)
713010 Printing & Copying-Publications	0.00	359.44	0.00	359.44	0.00	(359.44)	0.00
714 Postage	0.00	185.00	0.00	0.00	0.00	0.00	185.00
714000 Postage-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
716120 Rentals-Property or Room	0.00	1,125.01	0.00	1,125.01	0.00	(1,125.01)	0.00
717200 Other Professional Services-General	0.00	9,122.47	0.00	9,122.47	0.00	(9,122.47)	0.00
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	286.35	0.00	286.35	0.00	(286.35)	0.00
7600PS Internal Alloc-Print Services	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,138.75	0.00	(2,138.75)	(2,138.75)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
*Total: Supplies	0.00	13,398.37	0.00	15,540.21	0.00	(15,540.21)	(2,141.84)
722205 Participant Sup-Stipends	0.00	4,428.50	0.00	4,428.50	0.00	(4,428.50)	0.00
722210 Participant Sup-Other	0.00	62,252.50	0.00	62,252.50	0.00	(62,252.50)	0.00
*Total: Participant Support	0.00	66,681.00	0.00	66,681.00	0.00	(66,681.00)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	22,157.85	0.00	22,157.85	0.00	(22,157.85)	0.00
76O Internal Allocations (Charges)	0.00	2,141.84	0.00	0.00	0.00	0.00	2,141.84
*Total: Other	0.00	24,299.69	0.00	22,157.85	0.00	(22,157.85)	2,141.84
**Total Direct Cost Expenditures	0.00	294,949.04	0.00	294,949.04	0.00	(294,949.04)	0.00
760300 F&A Expenditures	0.00	16,488.82	0.00	16,488.82	0.00	(16,488.82)	0.00
*Total: Indirect Costs	0.00	16,488.82	0.00	16,488.82	0.00	(16,488.82)	0.00
**Total Indirect Cost Expenditures	0.00	16,488.82	0.00	16,488.82	0.00	(16,488.82)	0.00
***Total Expenditures	0.00	311,437.86	0.00	311,437.86	0.00	(311,437.86)	0.00
Revenue							
530000 Federal Programs	0.00	311,437.86	0.00	311,437.86	0.00	(311,437.86)	0.00
*Total: Sponsored Programs	0.00	311,437.86	0.00	311,437.86	0.00	(311,437.86)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584171 - UBMS, Year 2, 9-1-18 to 8-31-19

Status: Active
 FMGR: Sweeney, Kristin
 Type: Grant

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P047M170416 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/06/2021	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST 8	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	311,437.86	0.00	311,437.86	0.00	(311,437.86)	0.00

***Total Revenue

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584180 - UBMS, Year 3, 9-1-19 to 8-31-20

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	08/06/2021	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047M170416	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,900.01	0.00	(4,900.01)	(4,900.01)
611PA1 Faculty Adjunct Credit KSCAA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	89,830.68	0.00	85,503.64	0.00	(85,503.64)	4,327.04
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	28,252.32	0.00	34,292.79	0.00	(34,292.79)	(6,040.47)
617BLG Operating Staff-Longevity	0.00	219.00	0.00	229.46	0.00	(229.46)	(10.46)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	5,473.00	0.00	5,760.57	0.00	(5,760.57)	(287.57)
61C Part Time Temporary	0.00	26,650.00	0.00	0.00	0.00	0.00	26,650.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,600.58	0.00	(10,600.58)	(10,600.58)
61CPHX Part Time Hourly	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61S Student	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
61SNNF Student Non FLSA	0.00	0.00	0.00	6,800.24	0.00	(6,800.24)	(6,800.24)
61SNSH Student Labor	0.00	0.00	0.00	557.52	0.00	(557.52)	(557.52)
61SNWS College Work Study	0.00	0.00	0.00	588.96	0.00	(588.96)	(588.96)
*Total: Personnel	0.00	152,225.00	0.00	149,273.77	0.00	(149,273.77)	2,951.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	415.22	0.00	(415.22)	(415.22)
65YF Fringe Recovery Full	0.00	46,543.61	0.00	0.00	0.00	0.00	46,543.61
65YF10 Full Fringe Benefit Distr Expe	0.00	9,155.39	0.00	56,224.34	0.00	(56,224.34)	(47,068.95)
65YP Fringe Recovery Partial	0.00	2,239.00	0.00	0.00	0.00	0.00	2,239.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	861.53	0.00	(861.53)	(861.53)
*Total: Fringe Benefits	0.00	57,938.00	0.00	57,501.09	0.00	(57,501.09)	436.91
710300 Conference Registration Fees	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
710D Domestic Travel	0.00	6,938.00	0.00	0.00	0.00	0.00	6,938.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	4,190.05	0.00	(4,190.05)	(4,190.05)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	269.22	0.00	(269.22)	(269.22)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	87.33	0.00	(87.33)	(87.33)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	471.10	0.00	(471.10)	(471.10)
*Total: Travel	0.00	6,938.00	0.00	6,137.70	0.00	(6,137.70)	800.30
711000 Purchasing Cards	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
711100 Supplies-General	0.00	0.00	0.00	374.61	0.00	(374.61)	(374.61)

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584180 - UBMS, Year 3, 9-1-19 to 8-31-20

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	08/06/2021	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P047M170416	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABUPW	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	9/1/17 - 8/31/22							

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	824.36	0.00	(824.36)	(824.36)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,507.84	0.00	(1,507.84)	(1,507.84)
717200 Other Professional Services-General	0.00	0.00	0.00	3,489.60	0.00	(3,489.60)	(3,489.60)
717203 Oth Prof Ser-Background Checks	0.00	200.00	0.00	0.00	0.00	0.00	200.00
719000 Business Meals-Meetings-Non Travel	0.00	150.00	0.00	0.00	0.00	0.00	150.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	56.09	0.00	(56.09)	(56.09)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	507.05	0.00	(507.05)	(507.05)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	191.00	0.00	89.52	0.00	(89.52)	101.48
790500 Budgeted Contingency	0.00	10,874.87	0.00	0.00	0.00	0.00	10,874.87
*Total: Supplies	0.00	12,965.87	0.00	6,849.07	0.00	(6,849.07)	6,116.80
722205 Participant Sup-Stipends	0.00	3,600.00	0.00	8,035.00	0.00	(8,035.00)	(4,435.00)
722210 Participant Sup-Other	0.00	17,350.00	0.00	5,055.51	0.00	(5,055.51)	12,294.49
*Total: Participant Support	0.00	20,950.00	0.00	13,090.51	0.00	(13,090.51)	7,859.49
7600A0 Internal Revenue-Sales & Services	0.00	29,860.00	0.00	971.04	0.00	(971.04)	28,888.96
*Total: Other	0.00	29,860.00	0.00	971.04	0.00	(971.04)	28,888.96
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	67.20	0.00	(67.20)	(67.20)
*Total: Internal Recoveries	0.00	0.00	0.00	67.20	0.00	(67.20)	(67.20)
**Total Direct Cost Expenditures	0.00	280,876.87	0.00	233,890.38	0.00	(233,890.38)	46,986.49
760300 F&A Expenditures	0.00	17,535.00	0.00	17,580.84	0.00	(17,580.84)	(45.84)
*Total: Indirect Costs	0.00	17,535.00	0.00	17,580.84	0.00	(17,580.84)	(45.84)
**Total Indirect Cost Expenditures	0.00	17,535.00	0.00	17,580.84	0.00	(17,580.84)	(45.84)
***Total Expenditures	0.00	298,411.87	0.00	251,471.22	0.00	(251,471.22)	46,940.65
Revenue							
530000 Federal Programs	0.00	298,411.87	0.00	251,471.22	0.00	(251,471.22)	46,940.65
*Total: Sponsored Programs	0.00	298,411.87	0.00	251,471.22	0.00	(251,471.22)	46,940.65
***Total Revenue	0.00	298,411.87	0.00	251,471.22	0.00	(251,471.22)	46,940.65

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584180 - UBMS, Year 3, 9-1-19 to 8-31-20

Status: Active
 FMGR: Sweeney, Kristin
 Type: Grant

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P047M170416 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	08/06/2021	IDC Basis Code:	MTDCN	Budget Controls	A110	
Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH	
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	NO	
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO	

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	(20,345.32)	0.00	0.00	0.00	0.00	(20,345.32)
*Total: Personnel	0.00	(20,345.32)	0.00	0.00	0.00	0.00	(20,345.32)
65YF10 Full Fringe Benefit Distr Expe	0.00	(9,155.39)	0.00	0.00	0.00	0.00	(9,155.39)
*Total: Fringe Benefits	0.00	(9,155.39)	0.00	0.00	0.00	0.00	(9,155.39)
**Total Direct Cost Expenditures	0.00	(29,500.71)	0.00	0.00	0.00	0.00	(29,500.71)
***Total Expenditures	0.00	(29,500.71)	0.00	0.00	0.00	0.00	(29,500.71)

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584192 - UBMS, Year 4, 9-1-20 to 8-31-21

Status: Active
 Type: Grant
 FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	08/06/2021	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P047M170416	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABUPW	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	9/1/17 - 8/31/22							

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	1,417.61	0.00	(1,417.61)	(1,417.61)
615F13	PAT - Staff Assoc NEA (KSC)	0.00	37,498.00	0.00	56,571.90	0.00	(56,571.90)	(19,073.90)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	86,624.00	0.00	30,180.63	0.00	(30,180.63)	56,443.37
617BLG	Operating Staff-Longevity	0.00	2,222.00	0.00	374.99	0.00	(374.99)	1,847.01
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	5,556.00	0.00	6,257.32	0.00	(6,257.32)	(701.32)
61C	Part Time Temporary	0.00	26,650.00	0.00	0.00	0.00	0.00	26,650.00
61CPEX	Part Time Salary	0.00	0.00	0.00	21,564.12	0.00	(21,564.12)	(21,564.12)
61S	Student	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: Personnel		0.00	160,550.00	0.00	116,366.57	0.00	(116,366.57)	44,183.43
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	30.42	0.00	(30.42)	(30.42)
65YF	Fringe Recovery Full	0.00	58,355.00	0.00	0.00	0.00	0.00	58,355.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	42,480.83	0.00	(42,480.83)	(42,480.83)
65YP	Fringe Recovery Partial	0.00	3,239.00	0.00	0.00	0.00	0.00	3,239.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,703.54	0.00	(1,703.54)	(1,703.54)
*Total: Fringe Benefits		0.00	61,594.00	0.00	44,214.79	0.00	(44,214.79)	17,379.21
710300	Conference Registration Fees	0.00	0.00	0.00	293.75	0.00	(293.75)	(293.75)
710D00	Domestic Travel NH	0.00	0.00	0.00	11.22	0.00	(11.22)	(11.22)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	66.81	0.00	(66.81)	(66.81)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	11.22	0.00	(11.22)	(11.22)
*Total: Travel		0.00	0.00	0.00	383.00	0.00	(383.00)	(383.00)
711100	Supplies-General	0.00	0.00	0.00	1,563.19	0.00	(1,563.19)	(1,563.19)
711101	Supplies - Admin & Office	0.00	0.00	0.00	136.27	0.00	(136.27)	(136.27)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	4.80	0.00	(4.80)	(4.80)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
713000	Printing & Copying-General	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
713040	Printing & Copying-Marketing	0.00	0.00	0.00	160.96	0.00	(160.96)	(160.96)
714000	Postage-General	0.00	0.00	0.00	296.80	0.00	(296.80)	(296.80)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,603.84	0.00	(1,603.84)	(1,603.84)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,582.20	0.00	(2,582.20)	(2,582.20)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	126.13	0.00	(126.13)	(126.13)
716010	Maint & Repairs-Direct Expenses	0.00	0.00	0.00	3.90	0.00	(3.90)	(3.90)

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584192 - UBMS, Year 4, 9-1-20 to 8-31-21

Status: Active
 Type: Grant
 FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	08/06/2021	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P047M170416	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABUPW	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	9/1/17 - 8/31/22							

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	5,714.25	0.00	(5,714.25)	(5,714.25)
717203 Oth Prof Ser-Background Checks	0.00	375.00	0.00	0.00	0.00	0.00	375.00
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	739.60	0.00	(739.60)	(739.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	19.59	0.00	(19.59)	(19.59)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,112.50	0.00	(1,112.50)	(1,112.50)
719200 Other Employee Support	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	430.00	0.00	942.65	0.00	(942.65)	(512.65)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	297.84	0.00	(297.84)	(297.84)
*Total: Supplies	0.00	805.00	0.00	16,361.52	0.00	(16,361.52)	(15,556.52)
722200 Participant Support	0.00	0.00	(4,326.75)	11,645.43	0.00	(11,645.43)	(11,645.43)
722205 Participant Sup-Stipends	0.00	1,895.00	0.00	10,538.00	0.00	(10,538.00)	(8,643.00)
722210 Participant Sup-Other	0.00	31,291.00	0.00	2,499.85	0.00	(2,499.85)	28,791.15
*Total: Participant Support	0.00	33,186.00	(4,326.75)	24,683.28	0.00	(24,683.28)	8,502.72
7600A0 Internal Revenue-Sales & Services	0.00	23,630.00	0.00	3,276.00	3,276.00	(6,552.00)	17,078.00
*Total: Other	0.00	23,630.00	0.00	3,276.00	3,276.00	(6,552.00)	17,078.00
**Total Direct Cost Expenditures	0.00	279,765.00	(4,326.75)	205,285.16	3,276.00	(208,561.16)	71,203.84
760300 F&A Expenditures	0.00	17,836.00	0.00	14,185.93	0.00	(14,185.93)	3,650.07
*Total: Indirect Costs	0.00	17,836.00	0.00	14,185.93	0.00	(14,185.93)	3,650.07
**Total Indirect Cost Expenditures	0.00	17,836.00	0.00	14,185.93	0.00	(14,185.93)	3,650.07
***Total Expenditures	0.00	297,601.00	(4,326.75)	219,471.09	3,276.00	(222,747.09)	74,853.91
Revenue							
530000 Federal Programs	0.00	297,601.00	(4,326.75)	219,471.09	0.00	(219,471.09)	78,129.91
*Total: Sponsored Programs	0.00	297,601.00	(4,326.75)	219,471.09	0.00	(219,471.09)	78,129.91
***Total Revenue	0.00	297,601.00	(4,326.75)	219,471.09	0.00	(219,471.09)	78,129.91

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584200 - UBMS Year 5

Status: Active
 Type: Grant
 FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047M170416	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	2,670.33	20,470.80	9,117.10	(29,587.90)	(29,587.90)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	1,890.14	15,404.64	5,103.38	(20,508.02)	(20,508.02)
615NZ0 PAT Unallocated Budget (Bud Only)	120,265.00	120,265.00	0.00	0.00	0.00	120,265.00	120,265.00
617BLG Operating Staff-Longevity	0.00	0.00	21.58	98.66	0.00	(98.66)	(98.66)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	2,273.71	15,658.92	4,226.98	(19,885.90)	(19,885.90)
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,241.00	7,241.00	0.00	0.00	0.00	7,241.00	7,241.00
61SNZ0 Student Labor Unallocated(Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: Personnel	150,506.00	150,506.00	6,855.76	51,633.02	18,447.46	80,425.52	80,425.52
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.70	7.84	0.00	(7.84)	(7.84)
65YF10 Full Fringe Benefit Distr Expe	58,604.00	58,604.00	2,569.66	19,376.90	6,936.24	32,290.86	32,290.86
*Total: Fringe Benefits	58,604.00	58,604.00	2,571.36	19,384.74	6,936.24	32,283.02	32,283.02
710 Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	852.50	968.00	0.00	(968.00)	(968.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,922.79	0.00	(1,922.79)	(1,922.79)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	61.61	0.00	(61.61)	(61.61)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	66.16	0.00	(66.16)	(66.16)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	25.60	0.00	(25.60)	(25.60)
*Total: Travel	2,600.00	2,600.00	852.50	3,044.16	0.00	(444.16)	(444.16)
711100 Supplies-General	0.00	0.00	9.86	125.03	0.00	(125.03)	(125.03)
711101 Supplies - Admin & Office	0.00	0.00	0.00	0.00	1.89	(1.89)	(1.89)
7112 Research Supplies	2,661.00	2,661.00	0.00	0.00	0.00	2,661.00	2,661.00
713040 Printing & Copying-Marketing	0.00	0.00	0.00	54.57	0.00	(54.57)	(54.57)
714000 Postage-General	0.00	0.00	0.00	75.98	0.00	(75.98)	(75.98)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	50.40	563.35	(613.75)	(613.75)
717200 Other Professional Services-General	0.00	0.00	0.00	954.40	0.00	(954.40)	(954.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	82.77	0.00	(82.77)	(82.77)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	94.35	652.75	0.00	(652.75)	(652.75)
*Total: Supplies	2,661.00	2,661.00	104.21	2,131.90	565.24	(36.14)	(36.14)
722200 Participant Support	65,856.00	65,856.00	122.77	5,702.01	354.40	59,799.59	59,799.59
722205 Participant Sup-Stipends	0.00	0.00	0.00	1,794.00	0.00	(1,794.00)	(1,794.00)

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584200 - UBMS Year 5

Status: Active
 Type: Grant
 FMGR: Mielke, Laura K

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P047M170416 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722210 Participant Sup-Other	0.00	0.00	0.00	392.00	0.00	(392.00)	(392.00)
722220 Participant Sup-Post Doctoral	0.00	0.00	24.51	24.51	0.00	(24.51)	(24.51)
*Total: Participant Support	65,856.00	65,856.00	147.28	7,912.52	354.40	57,589.08	57,589.08
**Total Direct Cost Expenditures	280,227.00	280,227.00	10,531.11	84,106.34	26,303.34	169,817.32	169,817.32
760300 F&A Expenditures	17,374.00	17,374.00	830.71	5,995.17	0.00	11,378.83	11,378.83
*Total: Indirect Costs	17,374.00	17,374.00	830.71	5,995.17	0.00	11,378.83	11,378.83
**Total Indirect Cost Expenditures	17,374.00	17,374.00	830.71	5,995.17	0.00	11,378.83	11,378.83
***Total Expenditures	297,601.00	297,601.00	11,361.82	90,101.51	26,303.34	181,196.15	181,196.15
Revenue							
530000 Federal Programs	0.00	0.00	11,361.82	90,101.51	0.00	(90,101.51)	(90,101.51)
*Total: Sponsored Programs	0.00	0.00	11,361.82	90,101.51	0.00	(90,101.51)	(90,101.51)
***Total Revenue	0.00	0.00	11,361.82	90,101.51	0.00	(90,101.51)	(90,101.51)

Grant: 584163 - SEOG 7/1/18 - 6/30/19
 Fund: 584163 - SEOG 7-1-18 to 6-30-19

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	03/18/2020	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	FY19 AWARD	Term Date:		IDC Rate Code:	Idc Waiver	NO
CFDA #:	84.007	Expend End Date:		IDC Dist From Code:	Sefa Classification	SFA
Resp Org:	KDAFAS	Rev Account:		Fund Type Level 2	P1	
FRAGRNT Start/End Date:	7/1/18 - 6/30/19					

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(132,068.00)	0.00	132,068.00	132,068.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	528,273.00	0.00	(528,273.00)	(528,273.00)
*Total: Tuition	0.00	0.00	0.00	396,205.00	0.00	(396,205.00)	(396,205.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	396,205.00	0.00	(396,205.00)	(396,205.00)
***Total Expenditures	0.00	0.00	0.00	396,205.00	0.00	(396,205.00)	(396,205.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
*Total: Sponsored Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	38,752.00	0.00	(38,752.00)	(38,752.00)
*Total: Transfers In	0.00	0.00	0.00	38,752.00	0.00	(38,752.00)	(38,752.00)
***Total Revenue	0.00	0.00	0.00	396,205.00	0.00	(396,205.00)	(396,205.00)

Grant: 584164 - PELL 7/1/18 - 6/30/19
 Fund: 584164 - PELL 7-1-18 to 6-30-19

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	03/18/2020	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY19 AWARD	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	CFDA #: 84.063	Expend End Date:	IDC Dist From Code:	Sefa Classification SFA
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00
*Total: Tuition	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00
**Total Direct Cost Expenditures	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00
***Total Expenditures	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00
Revenue							
530005 Federal Pell grants	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00
*Total: Sponsored Programs	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00
***Total Revenue	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00

Grant: 584166 - CWS 07/1/18 - 6/30/19
 Fund: 584166 - CWS 7-1-18 to 6-30-19

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	03/18/2020	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY19 AWARD	Term Date:		IDC Rate Code:	Idc Waiver NO
CFDA #:	84.033	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
Resp Org:	KDAFAS	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/18 - 6/30/19				

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	288,902.00	288,902.00	0.00	217,240.35	0.00	71,661.65	71,661.65
*Total: Personnel	288,902.00	288,902.00	0.00	217,240.35	0.00	71,661.65	71,661.65
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	46,000.00	0.00	(46,000.00)	(46,000.00)
*Total: Supplies	0.00	0.00	0.00	46,000.00	0.00	(46,000.00)	(46,000.00)
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	38,752.00	0.00	(38,752.00)	(38,752.00)
*Total: Other	0.00	0.00	0.00	38,752.00	0.00	(38,752.00)	(38,752.00)
**Total Direct Cost Expenditures	288,902.00	288,902.00	0.00	301,992.35	0.00	(13,090.35)	(13,090.35)
***Total Expenditures	288,902.00	288,902.00	0.00	301,992.35	0.00	(13,090.35)	(13,090.35)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	301,992.35	0.00	(301,992.35)	(301,992.35)
*Total: Sponsored Programs	0.00	0.00	0.00	301,992.35	0.00	(301,992.35)	(301,992.35)
***Total Revenue	0.00	0.00	0.00	301,992.35	0.00	(301,992.35)	(301,992.35)

Grant: 584166 - CWS 07/1/18 - 6/30/19
 Fund: 584167 - Job Locator 7-1-18 to 6-30-19

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 03/18/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
716 Maintenance and Rentals	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	6,833.00	0.00	(6,833.00)	(6,833.00)
719 Staff Support	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	902.00	0.00	(902.00)	(902.00)
*Total: Supplies	0.00	5,000.00	0.00	7,735.00	0.00	(7,735.00)	(2,735.00)
**Total Direct Cost Expenditures	0.00	9,000.00	0.00	7,735.00	0.00	(7,735.00)	1,265.00
***Total Expenditures	0.00	9,000.00	0.00	7,735.00	0.00	(7,735.00)	1,265.00
Revenue							
530000 Federal Programs	0.00	9,000.00	0.00	7,735.00	0.00	(7,735.00)	1,265.00
*Total: Sponsored Programs	0.00	9,000.00	0.00	7,735.00	0.00	(7,735.00)	1,265.00
***Total Revenue	0.00	9,000.00	0.00	7,735.00	0.00	(7,735.00)	1,265.00

Grant: 584166 - CWS 07/1/18 - 6/30/19
 Fund: 584168 - NH Reads 7-1-18 to 6-30-19

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/24/2021	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	FY19 AWARD	Term Date:		IDC Rate Code:	Idc Waiver	NO
CFDA #:	84.033	Expend End Date:		IDC Dist From Code:	Sefa Classification	SFA
Resp Org:	KDAFAS	Rev Account:		Fund Type Level 2	P1	
FRAGRNT Start/End Date:	7/1/18 - 6/30/19					

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)
*Total: Personnel	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)
***Total Expenditures	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)
*Total: Sponsored Programs	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)
***Total Revenue	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)

Grant: 584172 - SEOG 7/1/19 - 6/30/20
 Fund: 584172 - SEOG 7-1-19 to 6-30-20

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/24/2021	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	FY20 AWARD	Term Date:		IDC Rate Code:	Idc Waiver	NO
CFDA #:	84.007	Expend End Date:		IDC Dist From Code:	Sefa Classification	SFA
Resp Org:	KDAFAS	Rev Account:		Fund Type Level 2		P1
FRAGRNT Start/End Date:	7/1/19 - 6/30/20					

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(119,151.00)	0.00	119,151.00	119,151.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	476,604.00	0.00	(476,604.00)	(476,604.00)
*Total: Tuition	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total Expenditures	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
*Total: Sponsored Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total Revenue	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)

Grant: 584173 - Pell 7/1/19 - 6/30/20
 Fund: 584173 - Pell 7-1-19 to 6-30-20

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/24/2021	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY20 AWARD	Term Date:		IDC Rate Code:	Idc Waiver NO
CFDA #:	84.063	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
Resp Org:	KDAFAS	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/19 - 6/30/20				

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	3,803,926.00	0.00	3,803,926.00	0.00	(3,803,926.00)	0.00
*Total: Tuition	0.00	3,803,926.00	0.00	3,803,926.00	0.00	(3,803,926.00)	0.00
**Total Direct Cost Expenditures	0.00	3,803,926.00	0.00	3,803,926.00	0.00	(3,803,926.00)	0.00
***Total Expenditures	0.00	3,803,926.00	0.00	3,803,926.00	0.00	(3,803,926.00)	0.00
Revenue							
530005 Federal Pell grants	0.00	3,803,926.00	0.00	3,803,926.00	0.00	(3,803,926.00)	0.00
*Total: Sponsored Programs	0.00	3,803,926.00	0.00	3,803,926.00	0.00	(3,803,926.00)	0.00
***Total Revenue	0.00	3,803,926.00	0.00	3,803,926.00	0.00	(3,803,926.00)	0.00

Grant: 584175 - CWS 7/1/19 - 6/30/20
 Fund: 584175 - CWS 7-1-19 to 6-30-20

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/24/2021	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY20 AWARD	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	CFDA #:	84.033	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:		Fund Type Level 2	P1
				Sefa Classification	SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	263,662.45	0.00	(263,662.45)	(263,662.45)
*Total: Personnel	0.00	0.00	0.00	263,662.45	0.00	(263,662.45)	(263,662.45)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	44,000.00	0.00	(44,000.00)	(44,000.00)
*Total: Supplies	0.00	0.00	0.00	44,000.00	0.00	(44,000.00)	(44,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	307,662.45	0.00	(307,662.45)	(307,662.45)
***Total Expenditures	0.00	0.00	0.00	307,662.45	0.00	(307,662.45)	(307,662.45)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	307,662.45	0.00	(307,662.45)	(307,662.45)
*Total: Sponsored Programs	0.00	0.00	0.00	307,662.45	0.00	(307,662.45)	(307,662.45)
***Total Revenue	0.00	0.00	0.00	307,662.45	0.00	(307,662.45)	(307,662.45)

Grant: 584175 - CWS 7/1/19 - 6/30/20
 Fund: 584176 - Job Locator 7-1-19 to 6-30-20

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/24/2021	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	FY20 AWARD	Term Date:		IDC Rate Code:	Idc Waiver	NO
CFDA #:	84.033	Expend End Date:		IDC Dist From Code:	Sefa Classification	SFA
Resp Org:	KDAFAS	Rev Account:		Fund Type Level 2	P1	
FRAGRNT Start/End Date:	7/1/19 - 6/30/20					

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716100 Rentals & Leases-General	0.00	0.00	0.00	3,182.00	0.00	(3,182.00)	(3,182.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	495.60	0.00	(495.60)	(495.60)
*Total: Supplies	0.00	0.00	0.00	3,677.60	0.00	(3,677.60)	(3,677.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,677.60	0.00	(3,677.60)	(3,677.60)
***Total Expenditures	0.00	0.00	0.00	3,677.60	0.00	(3,677.60)	(3,677.60)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,677.60	0.00	(3,677.60)	(3,677.60)
*Total: Sponsored Programs	0.00	0.00	0.00	3,677.60	0.00	(3,677.60)	(3,677.60)
***Total Revenue	0.00	0.00	0.00	3,677.60	0.00	(3,677.60)	(3,677.60)

Grant: 584175 - CWS 7/1/19 - 6/30/20
 Fund: 584177 - NH Reads 7-1-19 to 6-30-20

Status: Not Fully Executed
 FMGR: Ferrell, Jennifer L

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/24/2021	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	FY20 AWARD	Term Date:		IDC Rate Code:	Idc Waiver	NO
CFDA #:	84.033	Expend End Date:		IDC Dist From Code:	Sefa Classification	SFA
Resp Org:	KDAFAS	Rev Account:		Fund Type Level 2		P1
FRAGRNT Start/End Date:	7/1/19 - 6/30/20					

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	5,094.95	0.00	(5,094.95)	(5,094.95)
*Total: Personnel	0.00	0.00	0.00	5,094.95	0.00	(5,094.95)	(5,094.95)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,094.95	0.00	(5,094.95)	(5,094.95)
***Total Expenditures	0.00	0.00	0.00	5,094.95	0.00	(5,094.95)	(5,094.95)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,094.95	0.00	(5,094.95)	(5,094.95)
*Total: Sponsored Programs	0.00	0.00	0.00	5,094.95	0.00	(5,094.95)	(5,094.95)
***Total Revenue	0.00	0.00	0.00	5,094.95	0.00	(5,094.95)	(5,094.95)

Grant: 584181 - SEOG 7-1-20 to 6-30-21
 Fund: 584181 - SEOG 7-1-20 to 6-30-21

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY20 AWARD CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	0.00	476,604.00	0.00	476,604.00	0.00	(476,604.00)	0.00
*Total: Tuition	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
**Total Direct Cost Expenditures	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
***Total Expenditures	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
Revenue							
530000 Federal Programs	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
*Total: Sponsored Programs	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
***Total Revenue	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00

Grant: 584182 - PELL 7-1-20 to 6-30-21
 Fund: 584182 - PELL 7-1-20 to 6-30-21

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/24/2021	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY20 AWARD	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	CFDA #: 84.063	Expend End Date:	IDC Dist From Code:	Sefa Classification SFA
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	3,339,148.00	0.00	3,339,148.00	0.00	(3,339,148.00)	0.00
*Total: Tuition	0.00	3,339,148.00	0.00	3,339,148.00	0.00	(3,339,148.00)	0.00
**Total Direct Cost Expenditures	0.00	3,339,148.00	0.00	3,339,148.00	0.00	(3,339,148.00)	0.00
***Total Expenditures	0.00	3,339,148.00	0.00	3,339,148.00	0.00	(3,339,148.00)	0.00
Revenue							
530005 Federal Pell grants	0.00	3,339,148.00	0.00	3,339,148.00	0.00	(3,339,148.00)	0.00
*Total: Sponsored Programs	0.00	3,339,148.00	0.00	3,339,148.00	0.00	(3,339,148.00)	0.00
***Total Revenue	0.00	3,339,148.00	0.00	3,339,148.00	0.00	(3,339,148.00)	0.00

Grant: 584184 - CWS 7-1-20 to 6-30-21
 Fund: 584184 - CWS 7-1-20 to 6-30-21

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY20 AWARD CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	267,842.00	272,207.61	0.00	272,207.61	0.00	(4,365.61)	0.00
*Total: Personnel	267,842.00	272,207.61	0.00	272,207.61	0.00	(4,365.61)	0.00
71CZ00 Other Expenses-Deductions	0.00	44,000.00	0.00	44,000.00	0.00	(44,000.00)	0.00
*Total: Supplies	0.00	44,000.00	0.00	44,000.00	0.00	(44,000.00)	0.00
**Total Direct Cost Expenditures	267,842.00	316,207.61	0.00	316,207.61	0.00	(48,365.61)	0.00
***Total Expenditures	267,842.00	316,207.61	0.00	316,207.61	0.00	(48,365.61)	0.00
Revenue							
530000 Federal Programs	0.00	316,207.61	0.00	316,207.61	0.00	(316,207.61)	0.00
*Total: Sponsored Programs	0.00	316,207.61	0.00	316,207.61	0.00	(316,207.61)	0.00
***Total Revenue	0.00	316,207.61	0.00	316,207.61	0.00	(316,207.61)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584184 - CWS 7-1-20 to 6-30-21
 Fund: 584184 - CWS 7-1-20 to 6-30-21

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY20 AWARD CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	21,060.00	0.00	0.00	0.00	0.00	21,060.00	0.00
*Total: Personnel	21,060.00	0.00	0.00	0.00	0.00	21,060.00	0.00
**Total Direct Cost Expenditures	21,060.00	0.00	0.00	0.00	0.00	21,060.00	0.00
***Total Expenditures	21,060.00	0.00	0.00	0.00	0.00	21,060.00	0.00

Grant: 584184 - CWS 7-1-20 to 6-30-21
 Fund: 584185 - NH Reads 7-1-20 to 6-30-21

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/24/2021	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY20 AWARD	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	CFDA #: 84.033	Expend End Date:	IDC Dist From Code:	Sefa Classification SFA
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	9,000.00	227.39	0.00	227.39	0.00	8,772.61	0.00
*Total: Personnel	9,000.00	227.39	0.00	227.39	0.00	8,772.61	0.00
**Total Direct Cost Expenditures	9,000.00	227.39	0.00	227.39	0.00	8,772.61	0.00
***Total Expenditures	9,000.00	227.39	0.00	227.39	0.00	8,772.61	0.00
Revenue							
530000 Federal Programs	0.00	227.39	0.00	227.39	0.00	(227.39)	0.00
*Total: Sponsored Programs	0.00	227.39	0.00	227.39	0.00	(227.39)	0.00
***Total Revenue	0.00	227.39	0.00	227.39	0.00	(227.39)	0.00

Grant: 584187 - HEERF Studt 5/20-3/22
 Fund: 584187 - HEERF Student Aid 5-20 to 3-22

Status: Active
 Type: Grant
 FMGR: Lufkin, MaryBeth

PI Name: Lufkin, MaryBeth
 Sponsor: US ED, Department of Education
 Sponsor ID: P425E203330 CFDA #: 84.425
 Resp Org: KRESFF
 FRAGRNT Start/End Date: 5/1/20 - 6/30/23

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KRESFF - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	3,880,304.00	3,880,304.00	0.00	0.00	0.00	3,880,304.00	3,880,304.00
*Total: Supplies	3,880,304.00	3,880,304.00	0.00	0.00	0.00	3,880,304.00	3,880,304.00
722300 Other Financial Aid	1,498,680.00	1,498,680.00	0.00	0.00	0.00	1,498,680.00	1,498,680.00
7223CR COVID Student Relief	0.00	1,498,680.00	29,267.00	6,484,079.00	0.00	(6,484,079.00)	(4,985,399.00)
*Total: Tuition	1,498,680.00	2,997,360.00	29,267.00	6,484,079.00	0.00	(4,985,399.00)	(3,486,719.00)
**Total Direct Cost Expenditures	5,378,984.00	6,877,664.00	29,267.00	6,484,079.00	0.00	(1,105,095.00)	393,585.00
***Total Expenditures	5,378,984.00	6,877,664.00	29,267.00	6,484,079.00	0.00	(1,105,095.00)	393,585.00
Revenue							
530000 Federal Programs	1,498,680.00	0.00	0.00	0.00	0.00	1,498,680.00	0.00
530006 Federal Programs-COVID	0.00	2,997,360.00	0.00	4,079,379.00	0.00	(4,079,379.00)	(1,082,019.00)
*Total: Sponsored Programs	1,498,680.00	2,997,360.00	0.00	4,079,379.00	0.00	(2,580,699.00)	(1,082,019.00)
***Total Revenue	1,498,680.00	2,997,360.00	0.00	4,079,379.00	0.00	(2,580,699.00)	(1,082,019.00)

Grant: 584188 - HEERF Instit 5/20-5/21
 Fund: 584188 - HEERF Institutional 05-20 to 05-21

Status: Active Type: Grant
 FMGR: Houder, Nathalie B

PI Name:	Lufkin, MaryBeth	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education	Effective Date:	08/06/2021	Approved For Preaward	NO
Sponsor ID:	P425F203140	Term Date:		Budget Controls	A110
CFDA #:	84.425	Expend End Date:		Covid-19	YES
Resp Org:	KFAVPF	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/18/20 - 6/30/23	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTHER

Org: KFAVPF - VP Finance & Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	6,773,437.00	6,773,437.00	0.00	0.00	0.00	6,773,437.00	6,773,437.00
713000 Printing & Copying-General	0.00	0.00	0.00	305.68	0.00	(305.68)	(305.68)
*Total: Supplies	6,773,437.00	6,773,437.00	0.00	305.68	0.00	6,773,131.32	6,773,131.32
7223CR COVID Student Relief	0.00	0.00	45,655.66	49,694.32	0.00	(49,694.32)	(49,694.32)
*Total: Tuition	0.00	0.00	45,655.66	49,694.32	0.00	(49,694.32)	(49,694.32)
7600SR Covid19 Student Bill Rfnd Alloc	0.00	0.00	122,719.81	6,194,037.65	0.00	(6,194,037.65)	(6,194,037.65)
760000 Internal Allocations - Charges	0.00	0.00	(122,719.81)	2,028,079.35	0.00	(2,028,079.35)	(2,028,079.35)
801009 NonMand Tran Out-Int Desig Fnds	111,206.84	111,206.84	0.00	0.00	0.00	111,206.84	111,206.84
801012 NonMand Tran Out-Auxillary Funds	1,387,473.16	1,387,473.16	0.00	0.00	0.00	1,387,473.16	1,387,473.16
*Total: Other	1,498,680.00	1,498,680.00	0.00	8,222,117.00	0.00	(6,723,437.00)	(6,723,437.00)
**Total Direct Cost Expenditures	8,272,117.00	8,272,117.00	45,655.66	8,272,117.00	0.00	0.00	0.00
***Total Expenditures	8,272,117.00	8,272,117.00	45,655.66	8,272,117.00	0.00	0.00	0.00
Revenue							
530006 Federal Programs-COVID	1,498,680.00	1,498,680.00	0.00	8,222,117.00	0.00	(6,723,437.00)	(6,723,437.00)
*Total: Sponsored Programs	1,498,680.00	1,498,680.00	0.00	8,222,117.00	0.00	(6,723,437.00)	(6,723,437.00)
***Total Revenue	1,498,680.00	1,498,680.00	0.00	8,222,117.00	0.00	(6,723,437.00)	(6,723,437.00)

Grant: 584190 - Aspire STEM 9/20-8/25
 Fund: 55C148 - CS Aspire STEM 9-20 to 8-21

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A201121 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/20 - 8/31/22

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	1,267.00	0.00	0.00	0.00	0.00	1,267.00
61JBEX Casual - Exempt	0.00	0.00	0.00	144.30	0.00	(144.30)	(144.30)
61S Student	0.00	25,510.00	0.00	0.00	0.00	0.00	25,510.00
61SNSH Student Labor	0.00	0.00	715.00	7,755.60	0.00	(7,755.60)	(7,755.60)
61SNWS College Work Study	0.00	0.00	202.30	4,531.81	0.00	(4,531.81)	(4,531.81)
61SNZ0 Student Labor Unallocated(Bud Only)	26,880.00	26,880.00	0.00	0.00	0.00	26,880.00	26,880.00
*Total: Personnel	26,880.00	53,657.00	917.30	12,431.71	0.00	14,448.29	41,225.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.69	0.00	(11.69)	(11.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	103.00	0.00	0.00	0.00	0.00	103.00
*Total: Fringe Benefits	0.00	103.00	0.00	11.69	0.00	(11.69)	91.31
715 Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	800.57	0.00	(800.57)	(800.57)
7172 Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
*Total: Supplies	0.00	0.00	0.00	998.57	0.00	(998.57)	(998.57)
722305 Other Financial Aid-Scholarships	10,000.00	20,000.00	0.00	13,200.00	0.00	(3,200.00)	6,800.00
*Total: Tuition	10,000.00	20,000.00	0.00	13,200.00	0.00	(3,200.00)	6,800.00
722200 Participant Support	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Participant Support	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
**Total Direct Cost Expenditures	36,880.00	74,760.00	917.30	26,641.97	0.00	10,238.03	48,118.03
***Total Expenditures	36,880.00	74,760.00	917.30	26,641.97	0.00	10,238.03	48,118.03
Revenue							
811003 NonMand Tran In-Cost Share	0.00	37,880.00	0.00	37,880.00	0.00	(37,880.00)	0.00
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	36,880.00	0.00	(36,880.00)	(36,880.00)
*Total: Transfers In	0.00	37,880.00	0.00	74,760.00	0.00	(74,760.00)	(36,880.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584190 - Aspire STEM 9/20-8/25
 Fund: 55C148 - CS Aspire STEM 9-20 to 8-21

Status: Active
 FMGR: Sweeney, Kristin
 Type: Grant

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A201121 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/20 - 8/31/22

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	37,880.00	0.00	74,760.00	0.00	(74,760.00)	(36,880.00)

Grant: 584190 - Aspire STEM 9/20-8/25
 Fund: 584190 - Aspire STEM 9-20 to 8-21

Status: Active
 FMGR: Mielke, Laura K
 Type: Grant

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	08/06/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P042A201121	CFDA #:	84.042	Term Date:	USED	8.00%	Budget Controls	A110
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	2,611.83	0.00	(2,611.83)	(2,611.83)
615F13	PAT - Staff Assoc NEA (KSC)	60,106.00	60,106.00	7,926.80	160,283.15	19,445.50	(119,622.65)	(119,622.65)
615F14	PAT - Dir/Super Assoc NEA (KSC)	38,336.00	38,336.00	2,764.24	43,581.61	7,463.46	(12,709.07)	(12,709.07)
615NZ0	PAT Unallocated Budget (Bud Only)	96,439.00	96,439.00	0.00	0.00	0.00	96,439.00	96,439.00
617BLG	Operating Staff-Longevity	0.00	0.00	33.36	884.18	0.00	(884.18)	(884.18)
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	14,445.00	14,445.00	1,190.81	21,997.68	3,209.10	(10,761.78)	(10,761.78)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,975.54	0.00	(2,975.54)	(2,975.54)
61S	Student	16,992.00	16,992.00	0.00	0.00	0.00	16,992.00	16,992.00
61SNSH	Student Labor	0.00	0.00	0.00	6,041.79	0.00	(6,041.79)	(6,041.79)
61SNWS	College Work Study	0.00	0.00	324.00	3,713.14	0.00	(3,713.14)	(3,713.14)
61SNZ0	Student Labor Unallocated(Bud Only)	16,992.00	16,992.00	0.00	0.00	0.00	16,992.00	16,992.00
*Total: Personnel		255,810.00	255,810.00	12,239.21	242,088.92	30,118.06	(16,396.98)	(16,396.98)
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.63	71.38	0.00	(71.38)	(71.38)
65YF10	Full Fringe Benefit Distr Expe	101,709.00	101,709.00	4,467.61	92,982.56	11,324.38	(2,597.94)	(2,597.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	236.24	0.00	(236.24)	(236.24)
*Total: Fringe Benefits		101,709.00	101,709.00	4,470.24	93,290.18	11,324.38	(2,905.56)	(2,905.56)
710	Travel	10,404.00	10,404.00	0.00	0.00	0.00	10,404.00	10,404.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,121.35	0.00	(1,121.35)	(1,121.35)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	150.50	210.00	0.00	(210.00)	(210.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	76.11	0.00	(76.11)	(76.11)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	103.62	0.00	(103.62)	(103.62)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	31.17	0.00	(31.17)	(31.17)
710D80	Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	90.08	0.00	(90.08)	(90.08)
*Total: Travel		10,404.00	10,404.00	150.50	1,632.33	0.00	8,771.67	8,771.67
711100	Supplies-General	26,894.00	26,894.00	126.53	8,444.18	0.00	18,449.82	18,449.82
711124	Supplies-Instructional & Program	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
711132	Suppli-Software incl Site Lic&Maint	2,000.00	2,000.00	0.00	422.20	0.00	1,577.80	1,577.80
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	85.14	0.00	(85.14)	(85.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584190 - Aspire STEM 9/20-8/25
 Fund: 584190 - Aspire STEM 9-20 to 8-21

Status: Active
 FMGR: Mielke, Laura K
 Type: Grant

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	08/06/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P042A201121	CFDA #:	84.042	Term Date:	USED	8.00%	Budget Controls	A110
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	28,439.00	28,439.00	0.00	0.00	0.00	28,439.00	28,439.00
713000 Printing & Copying-General	0.00	0.00	0.00	587.57	0.00	(587.57)	(587.57)
713010 Printing & Copying-Publications	0.00	0.00	0.00	654.46	0.00	(654.46)	(654.46)
713040 Printing & Copying-Marketing	0.00	0.00	0.00	60.05	0.00	(60.05)	(60.05)
714000 Postage-General	0.00	0.00	0.00	113.49	0.00	(113.49)	(113.49)
715 Non-Capitalizable Equipment	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,227.54	0.00	(2,227.54)	(2,227.54)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	179.20	(179.20)	(179.20)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	339.14	0.00	(339.14)	(339.14)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,349.04	0.00	(1,349.04)	(1,349.04)
716010 Maint & Repairs-Direct Expenses	0.00	0.00	0.00	4.48	0.00	(4.48)	(4.48)
717200 Other Professional Services-General	2,500.00	2,500.00	488.26	4,984.32	0.00	(2,484.32)	(2,484.32)
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	369.45	0.00	(369.45)	(369.45)
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	795.07	0.00	(795.07)	(795.07)
7172DS Service-Dining/Food	0.00	0.00	0.00	0.00	126.48	(126.48)	(126.48)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	46.40	354.57	0.00	(354.57)	(354.57)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	839.32	0.00	(839.32)	(839.32)
7191 Membership Dues and Fees	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
719100 Membership Dues & Fees	0.00	0.00	0.00	2,193.75	0.00	(2,193.75)	(2,193.75)
719Z00 Other Employee Support	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
71C100 Advertising (Non-Employment)	508.00	508.00	0.00	0.00	0.00	508.00	508.00
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	17.10	0.00	(17.10)	(17.10)
76O130 Internal Alloc-Print & Copy (Chg)	1,320.00	1,320.00	40.62	503.62	0.00	816.38	816.38
76O140 Internal Alloc-Mail & Postage (Chg)	600.00	600.00	0.00	57.51	0.00	542.49	542.49
*Total: Supplies	67,211.00	67,211.00	701.81	24,818.50	305.68	42,086.82	42,086.82
722305 Other Financial Aid-Scholarships	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00
*Total: Tuition	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00
722200 Participant Support	13,055.00	13,055.00	0.00	0.00	0.00	13,055.00	13,055.00
722210 Participant Sup-Other	0.00	0.00	0.00	525.82	0.00	(525.82)	(525.82)
*Total: Participant Support	13,055.00	13,055.00	0.00	525.82	0.00	12,529.18	12,529.18
**Total Direct Cost Expenditures	488,189.00	488,189.00	17,561.76	402,355.75	41,748.12	44,085.13	44,085.13

Grant: 584190 - Aspire STEM 9/20-8/25
 Fund: 584190 - Aspire STEM 9-20 to 8-21

Status: Active
 Type: Grant
 FMGR: Mielke, Laura K

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A201121 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/20 - 8/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	08/06/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	USED 8.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST 8	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	35,587.00	35,587.00	1,404.94	28,946.38	0.00	6,640.62	6,640.62
*Total: Indirect Costs	35,587.00	35,587.00	1,404.94	28,946.38	0.00	6,640.62	6,640.62
**Total Indirect Cost Expenditures	35,587.00	35,587.00	1,404.94	28,946.38	0.00	6,640.62	6,640.62
***Total Expenditures	523,776.00	523,776.00	18,966.70	431,302.13	41,748.12	50,725.75	50,725.75
Revenue							
530000 Federal Programs	261,888.00	261,888.00	18,966.70	431,302.13	0.00	(169,414.13)	(169,414.13)
*Total: Sponsored Programs	261,888.00	261,888.00	18,966.70	431,302.13	0.00	(169,414.13)	(169,414.13)
***Total Revenue	261,888.00	261,888.00	18,966.70	431,302.13	0.00	(169,414.13)	(169,414.13)

Grant: 584191 - Aspire 9/20-8/25

Status: Active

Type: Grant

Fund: 55C149 - CS Aspire 9-20 to 8-21

FMGR: Sweeney, Kristin

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A201124 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/20 - 8/31/22

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	1,267.00	0.00	0.00	0.00	0.00	1,267.00
61S Student	0.00	25,510.00	0.00	0.00	0.00	0.00	25,510.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	341.50	8,015.00	0.00	(8,015.00)	(8,015.00)
61SNWS College Work Study	0.00	0.00	448.83	3,143.02	0.00	(3,143.02)	(3,143.02)
61SNZ0 Student Labor Unallocated(Bud Only)	26,880.00	26,880.00	0.00	0.00	0.00	26,880.00	26,880.00
*Total: Personnel	26,880.00	53,657.00	790.33	11,158.02	0.00	15,721.98	42,498.98
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	103.00	0.00	0.00	0.00	0.00	103.00
*Total: Fringe Benefits	0.00	103.00	0.00	0.00	0.00	0.00	103.00
711100 Supplies-General	0.00	0.00	0.00	217.00	0.00	(217.00)	(217.00)
715 Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	800.57	0.00	(800.57)	(800.57)
7172 Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
*Total: Supplies	0.00	0.00	0.00	1,116.57	0.00	(1,116.57)	(1,116.57)
722305 Other Financial Aid-Scholarships	11,000.00	22,000.00	0.00	15,800.00	0.00	(4,800.00)	6,200.00
*Total: Tuition	11,000.00	22,000.00	0.00	15,800.00	0.00	(4,800.00)	6,200.00
722200 Participant Support	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Participant Support	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
**Total Direct Cost Expenditures	37,880.00	76,760.00	790.33	28,074.59	0.00	9,805.41	48,685.41
***Total Expenditures	37,880.00	76,760.00	790.33	28,074.59	0.00	9,805.41	48,685.41
Revenue							
811003 NonMand Tran In-Cost Share	0.00	38,880.00	0.00	38,800.00	0.00	(38,800.00)	80.00
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	37,880.00	0.00	(37,880.00)	(37,880.00)
*Total: Transfers In	0.00	38,880.00	0.00	76,680.00	0.00	(76,680.00)	(37,800.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584191 - Aspire 9/20-8/25

Status: Active

Type: Grant

Fund: 55C149 - CS Aspire 9-20 to 8-21

FMGR: Sweeney, Kristin

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A201124 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/20 - 8/31/22

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	38,880.00	0.00	76,680.00	0.00	(76,680.00)	(37,800.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584191 - Aspire 9/20-8/25

Status: Active

Type: Grant

Fund: 55C149 - CS Aspire 9-20 to 8-21

FMGR: Sweeney, Kristin

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A201124 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/20 - 8/31/22

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	(4.00)	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(4.00)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(4.00)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(4.00)	0.00	0.00	0.00	0.00

Grant: 584191 - Aspire 9/20-8/25
 Fund: 584191 - Aspire 9-20 to 8-21

Status: Active
 FMGR: Mielke, Laura K
 Type: Grant

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	08/06/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P042A201124	CFDA #:	84.042	Term Date:	USED	8.00%	Budget Controls	A110
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711180 Supplies Special Events	1,000.00	1,000.00	0.00	112.86	0.00	887.14	887.14
7112 Research Supplies	18,725.00	18,725.00	0.00	0.00	0.00	18,725.00	18,725.00
713000 Printing & Copying-General	0.00	0.00	0.00	727.43	0.00	(727.43)	(727.43)
713010 Printing & Copying-Publications	0.00	0.00	0.00	867.54	0.00	(867.54)	(867.54)
713040 Printing & Copying-Marketing	0.00	0.00	0.00	67.15	0.00	(67.15)	(67.15)
714000 Postage-General	0.00	0.00	0.00	170.55	0.00	(170.55)	(170.55)
715 Non-Capitalizable Equipment	1,805.00	1,805.00	0.00	0.00	0.00	1,805.00	1,805.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,227.54	0.00	(2,227.54)	(2,227.54)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,257.64	709.50	(1,967.14)	(1,967.14)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	396.65	0.00	(396.65)	(396.65)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,798.72	0.00	(1,798.72)	(1,798.72)
716010 Maint & Repairs-Direct Expenses	0.00	0.00	0.00	5.94	0.00	(5.94)	(5.94)
717200 Other Professional Services-General	2,000.00	2,000.00	647.24	5,793.18	0.00	(3,793.18)	(3,793.18)
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	489.73	0.00	(489.73)	(489.73)
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	1,053.93	0.00	(1,053.93)	(1,053.93)
7172DS Service-Dining/Food	0.00	0.00	0.00	0.00	167.66	(167.66)	(167.66)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	61.50	470.55	0.00	(470.55)	(470.55)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,104.19	0.00	(1,104.19)	(1,104.19)
7191 Membership Dues and Fees	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
719100 Membership Dues & Fees	0.00	0.00	0.00	2,193.75	0.00	(2,193.75)	(2,193.75)
719Z00 Other Employee Support	0.00	0.00	0.00	618.00	0.00	(618.00)	(618.00)
71C100 Advertising (Non-Employment)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	12.90	0.00	(12.90)	(12.90)
76O130 Internal Alloc-Print & Copy (Chg)	1,279.00	1,279.00	109.98	1,340.48	0.00	(61.48)	(61.48)
76O140 Internal Alloc-Mail & Postage (Chg)	600.00	600.00	0.00	154.74	0.00	445.26	445.26
*Total: Supplies	51,323.00	51,323.00	986.10	29,153.86	877.16	21,291.98	21,291.98
722305 Other Financial Aid-Scholarships	44,000.00	44,000.00	12,500.00	40,664.00	0.00	3,336.00	3,336.00
*Total: Tuition	44,000.00	44,000.00	12,500.00	40,664.00	0.00	3,336.00	3,336.00
722200 Participant Support	15,174.00	15,174.00	0.00	0.00	0.00	15,174.00	15,174.00
*Total: Participant Support	15,174.00	15,174.00	0.00	0.00	0.00	15,174.00	15,174.00
**Total Direct Cost Expenditures	679,291.00	679,291.00	31,805.37	438,649.09	44,527.49	196,114.42	196,114.42

Grant: 584191 - Aspire 9/20-8/25
 Fund: 584191 - Aspire 9-20 to 8-21

Status: Active
 FMGR: Mielke, Laura K
 Type: Grant

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	08/06/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	P042A201124	Term Date:		IDC Rate Code:	USED	8.00%	Budget Controls	A110		
Resp Org:	KABASP	CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTRIO	

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	50,605.00	50,605.00	1,544.43	31,838.89	0.00	18,766.11	18,766.11
*Total: Indirect Costs	50,605.00	50,605.00	1,544.43	31,838.89	0.00	18,766.11	18,766.11
**Total Indirect Cost Expenditures	50,605.00	50,605.00	1,544.43	31,838.89	0.00	18,766.11	18,766.11
***Total Expenditures	729,896.00	729,896.00	33,349.80	470,487.98	44,527.49	214,880.53	214,880.53
Revenue							
530000 Federal Programs	364,948.00	364,948.00	33,349.80	470,487.98	0.00	(105,539.98)	(105,539.98)
*Total: Sponsored Programs	364,948.00	364,948.00	33,349.80	470,487.98	0.00	(105,539.98)	(105,539.98)
***Total Revenue	364,948.00	364,948.00	33,349.80	470,487.98	0.00	(105,539.98)	(105,539.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584191 - Aspire 9/20-8/25
 Fund: 584191 - Aspire 9-20 to 8-21

Status: Active
 FMGR: Mielke, Laura K
 Type: Grant

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	08/06/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	P042A201124	Term Date:		IDC Rate Code:	USED	8.00%	Budget Controls	A110		
Resp Org:	KABASP	CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTRIO	

Org: KRAADA - Office of Disability Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	26.29	0.00	(26.29)	(26.29)
*Total: Personnel	0.00	0.00	0.00	26.29	0.00	(26.29)	(26.29)
**Total Direct Cost Expenditures	0.00	0.00	0.00	26.29	0.00	(26.29)	(26.29)
760300 F&A Expenditures	0.00	0.00	0.00	2.09	0.00	(2.09)	(2.09)
*Total: Indirect Costs	0.00	0.00	0.00	2.09	0.00	(2.09)	(2.09)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2.09	0.00	(2.09)	(2.09)
***Total Expenditures	0.00	0.00	0.00	28.38	0.00	(28.38)	(28.38)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	28.38	0.00	(28.38)	(28.38)
*Total: Sponsored Programs	0.00	0.00	0.00	28.38	0.00	(28.38)	(28.38)
***Total Revenue	0.00	0.00	0.00	28.38	0.00	(28.38)	(28.38)

Grant: 584191 - Aspire 9/20-8/25
 Fund: 584191 - Aspire 9-20 to 8-21

Status: Active
 FMGR: Mielke, Laura K
 Type: Grant

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	08/06/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	P042A201124	Term Date:		IDC Rate Code:	USED	8.00%	Budget Controls	A110		
Resp Org:	KABASP	CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTRIO	

Org: KREACA - Acad & Career Advising (as of 7/14)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
*Total: Supplies	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
760300 F&A Expenditures	0.00	0.00	0.00	0.80	0.00	(0.80)	(0.80)
*Total: Indirect Costs	0.00	0.00	0.00	0.80	0.00	(0.80)	(0.80)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.80	0.00	(0.80)	(0.80)
***Total Expenditures	0.00	0.00	0.00	10.79	0.00	(10.79)	(10.79)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10.79	0.00	(10.79)	(10.79)
*Total: Sponsored Programs	0.00	0.00	0.00	10.79	0.00	(10.79)	(10.79)
***Total Revenue	0.00	0.00	0.00	10.79	0.00	(10.79)	(10.79)

Grant: 584193 - SEOG 7-1-21 to 6-30-22
 Fund: 584193 - SEOG 7-1-21 to 6-30-22

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY22 AWARD CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	0.00	476,604.00	23,987.00	476,604.00	0.00	(476,604.00)	0.00
*Total: Tuition	0.00	357,453.00	23,987.00	357,453.00	0.00	(357,453.00)	0.00
**Total Direct Cost Expenditures	0.00	357,453.00	23,987.00	357,453.00	0.00	(357,453.00)	0.00
***Total Expenditures	0.00	357,453.00	23,987.00	357,453.00	0.00	(357,453.00)	0.00
Revenue							
530000 Federal Programs	0.00	357,453.00	0.00	339,466.50	0.00	(339,466.50)	17,986.50
*Total: Sponsored Programs	0.00	357,453.00	0.00	339,466.50	0.00	(339,466.50)	17,986.50
***Total Revenue	0.00	357,453.00	0.00	339,466.50	0.00	(339,466.50)	17,986.50

Grant: 584194 - Pell 7-1-21 to 6-30-22
 Fund: 584194 - Pell 7-1-21 to 6-30-22

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	04/21/2021	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	FY22 AWARD	Term Date:		IDC Rate Code:	Idc Waiver	NO	
Resp Org:	KDAFAS	CFDA #:	84.063	Expend End Date:	IDC Dist From Code:	Sefa Classification	SFA
FRAGRNT Start/End Date:	7/1/21 - 6/30/22	Rev Account:		Fund Type Level 2	P1		

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	3,412,584.00	5,069.00	3,412,584.00	0.00	(3,412,584.00)	0.00
*Total: Tuition	0.00	3,412,584.00	5,069.00	3,412,584.00	0.00	(3,412,584.00)	0.00
**Total Direct Cost Expenditures	0.00	3,412,584.00	5,069.00	3,412,584.00	0.00	(3,412,584.00)	0.00
***Total Expenditures	0.00	3,412,584.00	5,069.00	3,412,584.00	0.00	(3,412,584.00)	0.00
Revenue							
530005 Federal Pell grants	0.00	3,412,584.00	0.00	3,409,950.00	0.00	(3,409,950.00)	2,634.00
*Total: Sponsored Programs	0.00	3,412,584.00	0.00	3,409,950.00	0.00	(3,409,950.00)	2,634.00
***Total Revenue	0.00	3,412,584.00	0.00	3,409,950.00	0.00	(3,409,950.00)	2,634.00

Grant: 584196 - CWS 7-1-21 to 6-30-22
 Fund: 584196 - CWS 7-1-21 to 6-30-22

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	05/01/2021	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY22 AWARD	Term Date:		IDC Rate Code:	Idc Waiver NO
CFDA #:	84.033	Expnd End Date:		IDC Dist From Code:	Sefa Classification SFA
Resp Org:	KDAFAS	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/21 - 6/30/22				

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	267,435.00	32,847.79	199,609.46	0.00	(199,609.46)	67,825.54
*Total: Personnel	0.00	267,435.00	32,847.79	199,609.46	0.00	(199,609.46)	67,825.54
71CZ00 Other Expenses-Deductions	0.00	44,000.00	40,000.00	40,000.00	0.00	(40,000.00)	4,000.00
*Total: Supplies	0.00	44,000.00	40,000.00	40,000.00	0.00	(40,000.00)	4,000.00
**Total Direct Cost Expenditures	0.00	311,435.00	72,847.79	239,609.46	0.00	(239,609.46)	71,825.54
***Total Expenditures	0.00	311,435.00	72,847.79	239,609.46	0.00	(239,609.46)	71,825.54
Revenue							
530000 Federal Programs	0.00	311,435.00	0.00	158,653.08	0.00	(158,653.08)	152,781.92
*Total: Sponsored Programs	0.00	311,435.00	0.00	158,653.08	0.00	(158,653.08)	152,781.92
***Total Revenue	0.00	311,435.00	0.00	158,653.08	0.00	(158,653.08)	152,781.92

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584196 - CWS 7-1-21 to 6-30-22
 Fund: 584198 - NH Reads 7-1-21 to 6-30-22

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY22 AWARD CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

Fund Information
 Effective Date: 05/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: Personnel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
**Total Direct Cost Expenditures	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total Expenditures	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Revenue							
530000 Federal Programs	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: Sponsored Programs	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total Revenue	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00

Grant: 593007 - R15 Funct. Analysis 2/1/18-1/31/21
 Fund: 593007 - R15 Funct. Analysis 2-18 to 1-21

Status: Closing - BSC/Dept Review
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name:	Pellettieri, Jason P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/06/2021	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	1R15GM126456-01	CFDA #:	93.859	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSBBS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	32,932.00	32,932.00	0.00	0.00	0.00	32,932.00	32,932.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	47,788.69	0.00	(47,788.69)	(47,788.69)
611Q90 Post Doc	14,062.00	14,062.00	0.00	11,070.76	0.00	2,991.24	2,991.24
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	57,492.98	0.00	(57,492.98)	(57,492.98)
61CPEX Part Time Salary	0.00	0.00	0.00	6,861.00	0.00	(6,861.00)	(6,861.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,017.50	0.00	(7,017.50)	(7,017.50)
61D Full Time Temporary	132,879.00	132,879.00	0.00	0.00	0.00	132,879.00	132,879.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	13,190.84	0.00	(13,190.84)	(13,190.84)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	39,335.00	0.00	(39,335.00)	(39,335.00)
61S Student	19,200.00	19,200.00	0.00	0.00	0.00	19,200.00	19,200.00
61SNSH Student Labor	0.00	0.00	0.00	15,805.00	0.00	(15,805.00)	(15,805.00)
61SNWS College Work Study	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)
*Total: Personnel	199,073.00	199,073.00	0.00	201,829.27	0.00	(2,756.27)	(2,756.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.31	0.00	(2.31)	(2.31)
65YF10 Full Fringe Benefit Distr Expe	36,260.00	36,260.00	0.00	45,613.12	0.00	(9,353.12)	(9,353.12)
65YP10 Nonstatus Benefit Distr (Fica)	6,183.00	6,183.00	0.00	1,128.29	0.00	5,054.71	5,054.71
65YQ10 Post-Doc Fringe Benefit	3,839.00	3,839.00	0.00	2,870.62	0.00	968.38	968.38
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,265.19	0.00	(4,265.19)	(4,265.19)
*Total: Fringe Benefits	46,282.00	46,282.00	0.00	53,879.53	0.00	(7,597.53)	(7,597.53)
710 Travel	11,380.00	11,380.00	0.00	0.00	0.00	11,380.00	11,380.00
7101 Out of State Travel	0.00	(2,609.15)	0.00	0.00	0.00	0.00	(2,609.15)
710100 Out-of-State Travel	0.00	2,609.15	0.00	2,609.15	0.00	(2,609.15)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
7104 Non-Employee-Student Travel	0.00	(27.95)	0.00	0.00	0.00	0.00	(27.95)
710400 Student or Non-Emp Travel	0.00	27.95	0.00	27.95	0.00	(27.95)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	104.24	0.00	(104.24)	(104.24)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	70.38	0.00	(70.38)	(70.38)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	93.35	0.00	(93.35)	(93.35)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	338.99	0.00	(338.99)	(338.99)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	32.30	0.00	(32.30)	(32.30)

Grant: 593007 - R15 Funct. Analysis 2/1/18-1/31/21
 Fund: 593007 - R15 Funct. Analysis 2-18 to 1-21

Status: Closing - BSC/Dept Review
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name:	Pellettieri, Jason P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/06/2021	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	1R15GM126456-01	CFDA #:	93.859	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSBBS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	88.88	0.00	(88.88)	(88.88)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	144.52	0.00	(144.52)	(144.52)
*Total: Travel	11,380.00	11,380.00	0.00	4,294.76	0.00	7,085.24	7,085.24
711 Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711000 Purchasing Cards	0.00	0.00	0.00	154.76	0.00	(154.76)	(154.76)
711100 Supplies-General	0.00	0.00	0.00	200.16	0.00	(200.16)	(200.16)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	79.65	0.00	(79.65)	(79.65)
711146 Supplies-Laboratory	0.00	0.00	0.00	11.07	0.00	(11.07)	(11.07)
711190 Publications cost	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	32,485.10	0.00	(32,485.10)	(32,485.10)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
717 Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
*Total: Supplies	40,000.00	40,000.00	0.00	34,003.24	0.00	5,996.76	5,996.76
**Total Direct Cost Expenditures	296,735.00	296,735.00	0.00	294,006.80	0.00	2,728.20	2,728.20
760300 F&A Expenditures	119,444.00	119,444.00	0.00	121,097.61	0.00	(1,653.61)	(1,653.61)
*Total: Indirect Costs	119,444.00	119,444.00	0.00	121,097.61	0.00	(1,653.61)	(1,653.61)
**Total Indirect Cost Expenditures	119,444.00	119,444.00	0.00	121,097.61	0.00	(1,653.61)	(1,653.61)
***Total Expenditures	416,179.00	416,179.00	0.00	415,104.41	0.00	1,074.59	1,074.59
Revenue							
530000 Federal Programs	416,179.00	416,179.00	0.00	415,104.41	0.00	1,074.59	1,074.59
*Total: Sponsored Programs	416,179.00	416,179.00	0.00	415,104.41	0.00	1,074.59	1,074.59
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	416,179.00	416,179.00	0.00	415,104.41	0.00	1,074.59	1,074.59

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 593007 - R15 Funct. Analysis 2/1/18-1/31/21
 Fund: 593007 - R15 Funct. Analysis 2-18 to 1-21

Status: Closing - BSC/Dept Review
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name: Pellettieri, Jason P
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15GM126456-01 CFDA #: 93.859
 Resp Org: KSBBSB
 FRAGRNT Start/End Date: 2/1/18 - 1/31/21

Fund Information

Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00%
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSBBSB - Biology

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 593008 - Macrocycle 2/20-1/22
 Fund: 593008 - Macrocycle Antifreeze 2-20 to 1-22

Status: Active
 FMGR: Baures, Paul W
 Type: Grant

PI Name:	Baures, Paul W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/06/2021	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	R15GM135903	CFDA #:	93.859	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSCCSC	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	1/2/20 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	3,672.50	0.00	(3,672.50)	(3,672.50)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	41,600.00	0.00	68,245.00	0.00	(68,245.00)	(26,645.00)
61CPEX Part Time Salary	0.00	0.00	0.00	28,310.16	0.00	(28,310.16)	(28,310.16)
61CPHX Part Time Hourly	68,600.00	15,000.00	0.00	0.00	0.00	68,600.00	15,000.00
61DTEX Full Time Temp - Exempt	28,310.00	28,310.00	0.00	0.00	0.00	28,310.00	28,310.00
61S Student	30,000.00	5,000.00	0.00	0.00	0.00	30,000.00	5,000.00
*Total: Personnel	126,910.00	89,910.00	0.00	100,227.66	0.00	26,682.34	(10,317.66)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	294.84	0.00	(294.84)	(294.84)
65YF Fringe Recovery Full	0.00	18,720.00	0.00	0.00	0.00	0.00	18,720.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28,596.30	0.00	(28,596.30)	(28,596.30)
65YP Fringe Recovery Partial	7,753.00	3,465.00	0.00	0.00	0.00	7,753.00	3,465.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,261.27	0.00	(2,261.27)	(2,261.27)
*Total: Fringe Benefits	7,753.00	22,185.00	0.00	31,152.41	0.00	(23,399.41)	(8,967.41)
710 Travel	11,000.00	5,500.00	0.00	0.00	0.00	11,000.00	5,500.00
*Total: Travel	11,000.00	5,500.00	0.00	0.00	0.00	11,000.00	5,500.00
711 Supplies	32,196.00	28,219.00	0.00	0.00	0.00	32,196.00	28,219.00
711100 Supplies-General	0.00	0.00	0.00	21,591.29	0.00	(21,591.29)	(21,591.29)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,449.95	0.00	(2,449.95)	(2,449.95)
711146 Supplies-Laboratory	0.00	0.00	0.00	1,187.70	366.40	(1,554.10)	(1,554.10)
711200 Research Supplies	0.00	0.00	73.23	962.90	0.00	(962.90)	(962.90)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	6,630.00	0.00	(6,630.00)	(6,630.00)
717 Professional Services	6,440.00	6,440.00	0.00	0.00	0.00	6,440.00	6,440.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
*Total: Supplies	38,636.00	34,659.00	73.23	32,854.24	366.40	5,415.36	1,438.36
730 Subcontracts	115,701.00	147,746.00	0.00	0.00	0.00	115,701.00	147,746.00
730000 Subcontracts	0.00	0.00	0.00	32,045.00	0.00	(32,045.00)	(32,045.00)
730001 Subcontracts 01	0.00	0.00	4,846.01	115,604.92	96.08	(115,701.00)	(115,701.00)
*Total: Contractual	115,701.00	147,746.00	4,846.01	147,649.92	96.08	(32,045.00)	0.00
**Total Direct Cost Expenditures	300,000.00	300,000.00	4,919.24	311,884.23	462.48	(12,346.71)	(12,346.71)

Grant: 593008 - Macrocycle 2/20-1/22
 Fund: 593008 - Macrocycle Antifreeze 2-20 to 1-22

Status: Active
 FMGR: Baures, Paul W
 Type: Grant

PI Name:	Baures, Paul W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/06/2021	IDC Basis Code:	SW	Budget Controls	A110			
Sponsor ID:	R15GM135903	CFDA #:	93.859	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSCCSC	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver		NO	
FRAGRNT Start/End Date:	1/2/20 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV			

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	76,145.00	76,145.00	0.00	60,136.61	0.00	16,008.39	16,008.39
*Total: Indirect Costs	76,145.00	76,145.00	0.00	60,136.61	0.00	16,008.39	16,008.39
**Total Indirect Cost Expenditures	76,145.00	76,145.00	0.00	60,136.61	0.00	16,008.39	16,008.39
***Total Expenditures	376,145.00	376,145.00	4,919.24	372,020.84	462.48	3,661.68	3,661.68
Revenue							
530000 Federal Programs	376,145.00	376,145.00	4,919.24	372,020.84	0.00	4,124.16	4,124.16
*Total: Sponsored Programs	376,145.00	376,145.00	4,919.24	372,020.84	0.00	4,124.16	4,124.16
***Total Revenue	376,145.00	376,145.00	4,919.24	372,020.84	0.00	4,124.16	4,124.16

Grant: 593009 - Metabolic Control of Porphyrin by m
 Fund: 593009 - Metabolic Control of Porphyrin

Status: Active
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name: Pellettieri, Jason P
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15DK12737001 CFDA #: 93.847
 Resp Org: KSBBSB
 FRAGRNT Start/End Date: 9/1/21 - 8/31/22

Fund Information
 Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21 53.40%
 IDC Dist From Code: KSCDST 53.4
 Fund Type Level 2 P1

Org: KSBBSB - Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	2,106.50	17,030.54	2,106.50	(19,137.04)	(19,137.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	100,444.00	100,444.00	0.00	0.00	0.00	100,444.00	100,444.00
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	2,722.62	22,189.35	7,351.07	(29,540.42)	(29,540.42)
615NZ0	PAT Unallocated Budget (Bud Only)	36,183.00	36,183.00	0.00	0.00	0.00	36,183.00	36,183.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	74,188.00	74,188.00	0.00	0.00	0.00	74,188.00	74,188.00
61SNSH	Student Labor	0.00	0.00	303.00	2,208.00	0.00	(2,208.00)	(2,208.00)
*Total: Personnel		210,815.00	210,815.00	5,132.12	41,427.89	9,457.57	159,929.54	159,929.54
65YF10	Full Fringe Benefit Distr Expe	56,758.00	56,758.00	1,815.74	14,746.63	3,556.04	38,455.33	38,455.33
*Total: Fringe Benefits		56,758.00	56,758.00	1,815.74	14,746.63	3,556.04	38,455.33	38,455.33
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Travel		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
7112	Research Supplies	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
711200	Research Supplies	3,000.00	3,000.00	847.26	1,642.13	158.82	1,199.05	1,199.05
715000	Non-Cap Equip-General	0.00	0.00	0.00	432.95	0.00	(432.95)	(432.95)
*Total: Supplies		26,000.00	26,000.00	847.26	2,177.08	158.82	23,664.10	23,664.10
**Total Direct Cost Expenditures		299,573.00	299,573.00	7,795.12	58,351.60	13,172.43	228,048.97	228,048.97
760300	F&A Expenditures	112,575.00	112,575.00	2,740.56	22,122.49	0.00	90,452.51	90,452.51
*Total: Indirect Costs		112,575.00	112,575.00	2,740.56	22,122.49	0.00	90,452.51	90,452.51
**Total Indirect Cost Expenditures		112,575.00	112,575.00	2,740.56	22,122.49	0.00	90,452.51	90,452.51
***Total Expenditures		412,148.00	412,148.00	10,535.68	80,474.09	13,172.43	318,501.48	318,501.48
Revenue								
530000	Federal Programs	0.00	0.00	10,535.68	80,474.09	0.00	(80,474.09)	(80,474.09)
*Total: Sponsored Programs		0.00	0.00	10,535.68	80,474.09	0.00	(80,474.09)	(80,474.09)
***Total Revenue		0.00	0.00	10,535.68	80,474.09	0.00	(80,474.09)	(80,474.09)

Grant: 610001 - Ore Hill - Forest Service
 Fund: 610001 - Ore Hill - Forest Service

Status: Closing - Manual Process
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 6/2/06 - 5/31/11

Fund Information
 Effective Date: 05/03/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	33,180.00	33,180.00	0.00	32,544.50	0.00	635.50	635.50
615F10 PAT	15,390.00	15,390.00	0.00	15,021.65	0.00	368.35	368.35
61CPEX Part Time Salary	10,192.00	10,192.00	0.00	5,154.01	0.00	5,037.99	5,037.99
61CPHX Part Time Hourly	0.00	0.00	0.00	7,098.64	0.00	(7,098.64)	(7,098.64)
61SNSH Student Labor	640.00	640.00	0.00	0.00	0.00	640.00	640.00
*Total: Personnel	59,402.00	59,402.00	0.00	59,818.80	0.00	(416.80)	(416.80)
65YF10 Full Fringe Benefit Distr Expe	6,413.00	6,413.00	0.00	6,295.27	0.00	117.73	117.73
65YP10 Nonstatus Benefit Distr (Fica)	355.00	355.00	0.00	940.91	0.00	(585.91)	(585.91)
*Total: Fringe Benefits	6,768.00	6,768.00	0.00	7,236.18	0.00	(468.18)	(468.18)
710000 In-State Travel	2,175.65	2,175.65	0.00	1,401.26	0.00	774.39	774.39
710100 Out-of-State Travel	0.00	0.00	0.00	129.94	0.00	(129.94)	(129.94)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	598.28	0.00	(598.28)	(598.28)
*Total: Travel	2,175.65	2,175.65	0.00	2,129.48	0.00	46.17	46.17
711100 Supplies-General	0.00	0.00	0.00	818.04	0.00	(818.04)	(818.04)
711200 Research Supplies	5,204.00	5,204.00	0.00	4,174.39	0.00	1,029.61	1,029.61
714000 Postage-General	225.00	225.00	0.00	216.36	0.00	8.64	8.64
717200 Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
*Total: Supplies	5,429.00	5,429.00	0.00	5,613.19	0.00	(184.19)	(184.19)
722300 Other Financial Aid	13,410.00	13,410.00	0.00	12,417.00	0.00	993.00	993.00
*Total: Tuition	13,410.00	13,410.00	0.00	12,417.00	0.00	993.00	993.00
**Total Direct Cost Expenditures	87,184.65	87,184.65	0.00	87,214.65	0.00	(30.00)	(30.00)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	87,184.65	87,184.65	0.00	87,214.65	0.00	(30.00)	(30.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610001 - Ore Hill - Forest Service
 Fund: 610001 - Ore Hill - Forest Service

Status: Closing - Manual Process Type:
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service	Effective Date:	05/03/2013	IDC Basis Code:	
Sponsor ID:	06-CS-11092200-21	CFDA #:	10.000	Term Date:	IDC Rate Code:
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/2/06 - 5/31/11	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)
***Total Revenue	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Closing - Manual Process
 FMGR: Kahl, Jeffrey S

Type:

PI Name:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service	Effective Date:	08/07/2012	IDC Basis Code:	
Sponsor ID:	06-JV-11242300-154	CFDA #:	10.000	Term Date:	
Resp Org:	PACEKS	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	9/9/06 - 8/1/11	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	87,377.00	87,377.00	0.00	88,168.34	0.00	(791.34)	(791.34)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	268.13	0.00	(268.13)	(268.13)
611F80 Faculty NTT Instructional	28,024.00	28,024.00	0.00	27,724.47	0.00	299.53	299.53
613N60 Graduate - PT Lecturer	20,750.00	20,750.00	0.00	33,427.30	0.00	(12,677.30)	(12,677.30)
61CPEX Part Time Salary	8,820.00	8,820.00	0.00	8,670.01	0.00	149.99	149.99
61CPHX Part Time Hourly	51,850.00	51,850.00	0.00	20,842.50	0.00	31,007.50	31,007.50
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,336.00	0.00	(6,336.00)	(6,336.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
61U000 Salary Offset Account	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
*Total: Personnel	222,321.00	222,321.00	0.00	186,179.13	0.00	36,141.87	36,141.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	62.35	0.00	(62.35)	(62.35)
65YF10 Full Fringe Benefit Distr Expe	49,182.00	49,182.00	0.00	49,264.52	0.00	(82.52)	(82.52)
65YP10 Nonstatus Benefit Distr (Fica)	5,084.00	5,084.00	0.00	2,447.86	0.00	2,636.14	2,636.14
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	479.82	0.00	(479.82)	(479.82)
*Total: Fringe Benefits	54,266.00	54,266.00	0.00	52,254.55	0.00	2,011.45	2,011.45
710000 In-State Travel	5,000.00	5,000.00	0.00	1,209.89	0.00	3,790.11	3,790.11
710100 Out-of-State Travel	6,000.00	6,000.00	0.00	5,811.80	0.00	188.20	188.20
710200 Foreign Travel	0.00	0.00	0.00	1,338.22	0.00	(1,338.22)	(1,338.22)
710300 Conference Registration Fees	0.00	0.00	0.00	1,957.85	0.00	(1,957.85)	(1,957.85)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	223.23	0.00	(223.23)	(223.23)
*Total: Travel	11,000.00	11,000.00	0.00	10,540.99	0.00	459.01	459.01
740000 Cap Equipment	0.00	0.00	0.00	19,290.00	0.00	(19,290.00)	(19,290.00)
*Total: Equipment	0.00	0.00	0.00	19,290.00	0.00	(19,290.00)	(19,290.00)
711200 Research Supplies	18,000.00	18,000.00	0.00	15,259.32	0.00	2,740.68	2,740.68
713000 Printing & Copying-General	0.00	0.00	0.00	302.00	0.00	(302.00)	(302.00)
714000 Postage-General	0.00	0.00	0.00	58.59	0.00	(58.59)	(58.59)
717200 Other Professional Services-General	6,000.00	6,000.00	0.00	3,080.00	0.00	2,920.00	2,920.00
*Total: Supplies	24,000.00	24,000.00	0.00	18,699.91	0.00	5,300.09	5,300.09
722300 Other Financial Aid	0.00	0.00	0.00	5,305.00	0.00	(5,305.00)	(5,305.00)

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Closing - Manual Process Type:
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service	Effective Date:	08/07/2012	IDC Basis Code:	
Sponsor ID:	06-JV-11242300-154 CFDA #: 10.000	Term Date:		IDC Rate Code:	
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/9/06 - 8/1/11	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	0.00	0.00	0.00	5,305.00	0.00	(5,305.00)	(5,305.00)
722200 Participant Support	0.00	0.00	0.00	7,885.00	0.00	(7,885.00)	(7,885.00)
*Total: Participant Support	0.00	0.00	0.00	7,885.00	0.00	(7,885.00)	(7,885.00)
**Total Direct Cost Expenditures	311,587.00	311,587.00	0.00	300,154.58	0.00	11,432.42	11,432.42
***Total Expenditures	311,587.00	311,587.00	0.00	300,154.58	0.00	11,432.42	11,432.42
Revenue							
530000 Federal Programs	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)
*Total: Sponsored Programs	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)
***Total Revenue	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Closing - Manual Process Type:
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service	Effective Date:	08/07/2012	IDC Basis Code:	
Sponsor ID:	06-JV-11242300-154	CFDA #:	10.000	Term Date:	
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/9/06 - 8/1/11	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEMK - Ctr for the Envir Grant McGuire K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,875.02	0.00	(1,875.02)	(1,875.02)
61CPEX Part Time Salary	0.00	0.00	0.00	8,820.00	0.00	(8,820.00)	(8,820.00)
*Total: Personnel	0.00	0.00	0.00	10,695.02	0.00	(10,695.02)	(10,695.02)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	736.47	0.00	(736.47)	(736.47)
*Total: Fringe Benefits	0.00	0.00	0.00	736.47	0.00	(736.47)	(736.47)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
***Total Expenditures	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
*Total: Sponsored Programs	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
***Total Revenue	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)

Grant: 610003 - WMNF Alternative Transportation Pla
 Fund: 610003 - WMNF Alternative Transportation

Status: Closing - Manual Process
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	08/07/2012	IDC Basis Code:	
Sponsor ID:	08-CS-11092200-035	CFDA #:	10.000	Term Date:	
Resp Org:	PPRUGT	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	8/27/08 - 8/30/11	Rev Account:	530000	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	15,539.00	15,539.00	0.00	0.00	0.00	15,539.00	15,539.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	19,202.03	0.00	(19,202.03)	(19,202.03)
61CBHO Part Time - Overtime	0.00	0.00	0.00	50.68	0.00	(50.68)	(50.68)
61CPEX Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,576.50	0.00	(4,576.50)	(4,576.50)
*Total: Personnel	20,539.00	20,539.00	0.00	23,829.21	0.00	(3,290.21)	(3,290.21)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.26	0.00	(4.26)	(4.26)
65YF10 Full Fringe Benefit Distr Expe	12,111.00	12,111.00	0.00	8,437.24	0.00	3,673.76	3,673.76
65YP10 Nonstatus Benefit Distr (Fica)	500.00	500.00	0.00	381.48	0.00	118.52	118.52
*Total: Fringe Benefits	12,611.00	12,611.00	0.00	8,822.98	0.00	3,788.02	3,788.02
710000 In-State Travel	4,360.00	4,360.00	0.00	(355.61)	0.00	4,715.61	4,715.61
710100 Out-of-State Travel	0.00	0.00	0.00	570.74	0.00	(570.74)	(570.74)
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
*Total: Travel	4,360.00	4,360.00	0.00	450.13	0.00	3,909.87	3,909.87
711100 Supplies-General	3,350.00	3,350.00	0.00	172.65	0.00	3,177.35	3,177.35
713000 Printing & Copying-General	900.00	900.00	0.00	312.00	0.00	588.00	588.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	97.41	0.00	(97.41)	(97.41)
*Total: Supplies	4,250.00	4,250.00	0.00	582.06	0.00	3,667.94	3,667.94
**Total Direct Cost Expenditures	41,760.00	41,760.00	0.00	33,684.38	0.00	8,075.62	8,075.62
***Total Expenditures	41,760.00	41,760.00	0.00	33,684.38	0.00	8,075.62	8,075.62
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)
*Total: Sponsored Programs	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)
***Total Revenue	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)

Grant: 610004 - Watershed Monitoring Internship
 Fund: 610004 - Watershed Monitoring Internship

Status: Closing - Manual Process
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10-CS-11092200-022 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 7/29/10 - 3/31/15

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
61CPEX Part Time Salary	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,765.00	0.00	(4,765.00)	(4,765.00)
*Total: Personnel	4,800.00	4,800.00	0.00	4,812.50	0.00	(12.50)	(12.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.37	0.00	(3.37)	(3.37)
65YP10 Nonstatus Benefit Distr (Fica)	412.80	412.80	0.00	338.33	0.00	74.47	74.47
*Total: Fringe Benefits	412.80	412.80	0.00	341.70	0.00	71.10	71.10
710000 In-State Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
**Total Direct Cost Expenditures	5,462.80	5,462.80	0.00	5,154.20	0.00	308.60	308.60
760300 F&A Expenditures	2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
*Total: Indirect Costs	2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
**Total Indirect Cost Expenditures	2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
***Total Expenditures	8,270.80	8,270.80	0.00	7,969.50	0.00	301.30	301.30
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)
*Total: Sponsored Programs	0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)
***Total Revenue	0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)

Grant: 610006 - Hubbard Brook JVA II Status: Closing - Manual Process Type: Cooperative Agreement
 Fund: 610006 - Hubbard Brook JVA II FMGR: Green, Mark B

PI Name:	Green, Mark B	Fund Information	Fund Indirect Cost Information
Sponsor:	US DA, United States Forest Service	Effective Date:	10/25/2016 IDC Basis Code:
Sponsor ID:	10-JV-11242307-140 CFDA #: 10.000	Term Date:	IDC Rate Code:
Resp Org:	PACEGM	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	8/25/10 - 8/1/15	Rev Account:	530000 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	58,431.36	58,431.36	0.00	94,970.29	0.00	(36,538.93)	(36,538.93)
611F80 Faculty NTT Instructional	35,244.00	35,244.00	0.00	0.00	0.00	35,244.00	35,244.00
613N60 Graduate - PT Lecturer	27,500.00	27,500.00	0.00	18,995.58	0.00	8,504.42	8,504.42
61CPEX Part Time Salary	24,580.00	24,580.00	0.00	7,367.40	0.00	17,212.60	17,212.60
61CPHX Part Time Hourly	0.00	0.00	0.00	33,563.49	0.00	(33,563.49)	(33,563.49)
61JBHO Casual - Overtime	0.00	0.00	0.00	31.88	0.00	(31.88)	(31.88)
61JBHX Casual - Hourly	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61SNSH Student Labor	6,600.00	6,600.00	0.00	48.76	0.00	6,551.24	6,551.24
61SNWS College Work Study	0.00	0.00	0.00	384.75	0.00	(384.75)	(384.75)
*Total: Personnel	152,355.36	152,355.36	0.00	155,734.65	0.00	(3,379.29)	(3,379.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	35.06	0.00	(35.06)	(35.06)
65YF10 Full Fringe Benefit Distr Expe	41,509.65	41,509.65	0.00	40,932.76	0.00	576.89	576.89
65YP10 Nonstatus Benefit Distr (Fica)	2,510.00	2,510.00	0.00	3,222.92	0.00	(712.92)	(712.92)
*Total: Fringe Benefits	44,019.65	44,019.65	0.00	44,190.74	0.00	(171.09)	(171.09)
710000 In-State Travel	3,174.00	3,174.00	0.00	445.73	0.00	2,728.27	2,728.27
710100 Out-of-State Travel	4,225.00	4,225.00	0.00	3,763.37	0.00	461.63	461.63
710300 Conference Registration Fees	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,614.53	0.00	(2,614.53)	(2,614.53)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Travel	7,399.00	7,399.00	0.00	9,138.63	0.00	(1,739.63)	(1,739.63)
711200 Research Supplies	31,049.00	31,049.00	0.00	23,394.31	0.00	7,654.69	7,654.69
714000 Postage-General	0.00	0.00	0.00	978.99	0.00	(978.99)	(978.99)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,265.99	0.00	(1,265.99)	(1,265.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.70	0.00	(119.70)	(119.70)
*Total: Supplies	31,049.00	31,049.00	0.00	25,758.99	0.00	5,290.01	5,290.01
**Total Direct Cost Expenditures	234,823.01	234,823.01	0.00	234,823.01	0.00	0.00	0.00
***Total Expenditures	234,823.01	234,823.01	0.00	234,823.01	0.00	0.00	0.00

Revenue

Grant: 610006 - Hubbard Brook JVA II
 Fund: 610006 - Hubbard Brook JVA II

Status: Closing - Manual Process
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10-JV-11242307-140 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 8/25/10 - 8/1/15

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	234,823.01	0.00	(234,823.01)	(234,823.01)
*Total: Sponsored Programs	0.00	0.00	0.00	234,823.01	0.00	(234,823.01)	(234,823.01)
***Total Revenue	0.00	0.00	0.00	234,823.01	0.00	(234,823.01)	(234,823.01)

Grant: 610007 - Ore Hill II CERCLA site
 Fund: 610007 - Ore Hill II CERCLA site

Status: Closing - Manual Process
 FMGR: Boyer, Joseph N

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US Department of Agriculture
 Sponsor ID: 11-CS-11092200-035 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 7/15/11 - 4/15/16

Fund Information
 Effective Date: 02/16/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	7,935.00	10,608.55	0.00	10,608.55	0.00	(2,673.55)	0.00
61CPHX Part Time Hourly	0.00	1,584.00	0.00	1,584.00	0.00	(1,584.00)	0.00
61SNSH Student Labor	2,875.00	0.00	0.00	0.00	0.00	2,875.00	0.00
*Total: Personnel	10,810.00	12,192.55	0.00	12,192.55	0.00	(1,382.55)	0.00
65YF10 Full Fringe Benefit Distr Expe	3,585.00	4,851.48	0.00	4,851.48	0.00	(1,266.48)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	143.18	0.00	143.18	0.00	(143.18)	0.00
*Total: Fringe Benefits	3,585.00	4,994.66	0.00	4,994.66	0.00	(1,409.66)	0.00
710000 In-State Travel	610.00	262.31	0.00	262.31	0.00	347.69	0.00
710400 Student or Non-Emp Travel	0.00	36.90	0.00	36.90	0.00	(36.90)	0.00
*Total: Travel	610.00	299.21	0.00	299.21	0.00	310.79	0.00
711200 Research Supplies	1,724.00	588.42	0.00	588.42	0.00	1,135.58	0.00
717200 Other Professional Services-General	960.00	0.00	0.00	0.00	0.00	960.00	0.00
*Total: Supplies	2,684.00	588.42	0.00	588.42	0.00	2,095.58	0.00
722300 Other Financial Aid	10,811.00	10,373.00	0.00	10,373.00	0.00	438.00	0.00
*Total: Tuition	10,811.00	10,373.00	0.00	10,373.00	0.00	438.00	0.00
**Total Direct Cost Expenditures	28,500.00	28,447.84	0.00	28,447.84	0.00	52.16	0.00
***Total Expenditures	28,500.00	28,447.84	0.00	28,447.84	0.00	52.16	0.00
Revenue							
530000 Federal Programs	0.00	28,447.84	0.00	28,447.84	0.00	(28,447.84)	0.00
*Total: Sponsored Programs	0.00	28,447.84	0.00	28,447.84	0.00	(28,447.84)	0.00
***Total Revenue	0.00	28,447.84	0.00	28,447.84	0.00	(28,447.84)	0.00

Grant: 610008 - WMNF Socio-Economic Assm't
 Fund: 610008 - WMNF Socio-Economic Assessment

Status: Closing - Manual Process
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/11/11 - 12/31/15

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,493.00	0.00	(3,493.00)	(3,493.00)
*Total: Personnel	0.00	0.00	0.00	3,493.00	0.00	(3,493.00)	(3,493.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,344.81	0.00	(1,344.81)	(1,344.81)
*Total: Fringe Benefits	0.00	0.00	0.00	1,344.81	0.00	(1,344.81)	(1,344.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
***Total Expenditures	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
*Total: Sponsored Programs	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
***Total Revenue	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)

Grant: 610008 - WMNF Socio-Economic Assm't
 Fund: 610008 - WMNF Socio-Economic Assessment

Status: Closing - Manual Process
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/11/11 - 12/31/15

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	1,590.64	0.00	(1,590.64)	(1,590.64)
61CPEU *OBS*[NSE] Supplemental	6,456.00	6,456.00	0.00	0.00	0.00	6,456.00	6,456.00
*Total: Personnel	6,456.00	6,456.00	0.00	1,590.64	0.00	4,865.36	4,865.36
65YF10 Full Fringe Benefit Distr Expe	782.00	782.00	0.00	719.76	0.00	62.24	62.24
65YP10 Nonstatus Benefit Distr (Fica)	440.00	440.00	0.00	0.00	0.00	440.00	440.00
*Total: Fringe Benefits	1,222.00	1,222.00	0.00	719.76	0.00	502.24	502.24
710000 In-State Travel	741.00	741.00	0.00	0.00	0.00	741.00	741.00
*Total: Travel	741.00	741.00	0.00	0.00	0.00	741.00	741.00
711100 Supplies-General	840.00	840.00	0.00	840.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	747.00	0.00	(747.00)	(747.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Supplies	840.00	840.00	0.00	2,787.00	0.00	(1,947.00)	(1,947.00)
**Total Direct Cost Expenditures	9,259.00	9,259.00	0.00	5,097.40	0.00	4,161.60	4,161.60
760300 F&A Expenditures	740.00	740.00	0.00	0.00	0.00	740.00	740.00
*Total: Indirect Costs	740.00	740.00	0.00	0.00	0.00	740.00	740.00
**Total Indirect Cost Expenditures	740.00	740.00	0.00	0.00	0.00	740.00	740.00
***Total Expenditures	9,999.00	9,999.00	0.00	5,097.40	0.00	4,901.60	4,901.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)
*Total: Sponsored Programs	0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)
***Total Revenue	0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)

Grant: 610009 - WMNF Trailhead Stewardship Internsh
 Fund: 610009 - WMNF Trailhead Stewardship Intern

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Cooperative Agreement

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	02/27/2021	IDC Basis Code:	
Sponsor ID:	14-CS-11092200-015	CFDA #: NONE	Term Date:	IDC Rate Code:	
Resp Org:	PAREGT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/11/14 - 4/1/16	Rev Account:	530000	Fund Type Level 2	P1

Org: PAREGT - Research & Engagement-Guldbrandsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	3,700.00	3,430.02	0.00	3,430.02	0.00	269.98	0.00
61CPEX Part Time Salary	3,435.00	3,430.00	0.00	3,430.00	0.00	5.00	0.00
61CPHX Part Time Hourly	3,430.00	3,661.08	0.00	3,661.08	0.00	(231.08)	0.00
*Total: Personnel	10,565.00	10,521.10	0.00	10,521.10	0.00	43.90	0.00
65YP10 Nonstatus Benefit Distr (Fica)	535.00	568.94	0.00	568.94	0.00	(33.94)	0.00
*Total: Fringe Benefits	535.00	568.94	0.00	568.94	0.00	(33.94)	0.00
**Total Direct Cost Expenditures	11,100.00	11,090.04	0.00	11,090.04	0.00	9.96	0.00
***Total Expenditures	11,100.00	11,090.04	0.00	11,090.04	0.00	9.96	0.00
Revenue							
530000 Federal Programs	0.00	11,090.04	0.00	11,090.04	0.00	(11,090.04)	0.00
*Total: Sponsored Programs	0.00	11,090.04	0.00	11,090.04	0.00	(11,090.04)	0.00
***Total Revenue	0.00	11,090.04	0.00	11,090.04	0.00	(11,090.04)	0.00

Grant: 610011 - Co-occurrence of High Fluoride/Alum
 Fund: 610011 - Co-occurrence High Fluoride - Alum.

Status: Active
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16-CS-11092200-020 CFDA #: 10.699
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 4/18/16 - 3/10/23

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
61CPEX Part Time Salary	0.00	0.00	0.00	14,904.12	0.00	(14,904.12)	(14,904.12)
*Total: Personnel	15,250.00	15,250.00	0.00	14,904.12	0.00	345.88	345.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,200.18	0.00	(1,200.18)	(1,200.18)
*Total: Fringe Benefits	0.00	0.00	0.00	1,200.18	0.00	(1,200.18)	(1,200.18)
7100 In-State Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000 In-State Travel	500.00	0.00	0.00	0.00	0.00	500.00	0.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
**Total Direct Cost Expenditures	15,850.00	15,850.00	0.00	16,104.30	0.00	(254.30)	(254.30)
760300 F&A Expenditures	9,150.00	9,150.00	0.00	8,942.48	0.00	207.52	207.52
*Total: Indirect Costs	9,150.00	9,150.00	0.00	8,942.48	0.00	207.52	207.52
**Total Indirect Cost Expenditures	9,150.00	9,150.00	0.00	8,942.48	0.00	207.52	207.52
***Total Expenditures	25,000.00	25,000.00	0.00	25,046.78	0.00	(46.78)	(46.78)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	25,046.78	0.00	(25,046.78)	(25,046.78)
*Total: Sponsored Programs	0.00	0.00	0.00	25,046.78	0.00	(25,046.78)	(25,046.78)
***Total Revenue	0.00	0.00	0.00	25,046.78	0.00	(25,046.78)	(25,046.78)

Grant: 610011 - Co-occurrence of High Fluoride/Alum
 Fund: 610014 - Mod2&3 Co-Occur High Fluoride Alum

Status: Active
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16-CS-11092200-020 CFDA #: 10.699
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 4/18/16 - 3/10/23

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	4,543.00	4,543.00	0.00	0.00	0.00	4,543.00	4,543.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,700.10	0.00	(3,700.10)	(3,700.10)
61CPEX Part Time Salary	2,521.00	2,521.00	0.00	20,001.14	0.00	(17,480.14)	(17,480.14)
61CPHX Part Time Hourly	14,235.00	14,235.00	0.00	3,368.28	0.00	10,866.72	10,866.72
61SNSH Student Labor	6,999.50	6,999.50	0.00	0.00	0.00	6,999.50	6,999.50
*Total: Personnel	28,298.50	28,298.50	0.00	27,069.52	0.00	1,228.98	1,228.98
65YP10 Nonstatus Benefit Distr (Fica)	1,398.00	1,398.00	0.00	1,913.18	0.00	(515.18)	(515.18)
*Total: Fringe Benefits	1,398.00	1,398.00	0.00	1,913.18	0.00	(515.18)	(515.18)
710D Domestic Travel	360.00	360.00	0.00	0.00	0.00	360.00	360.00
710D15 Domestic Travel NH - Oth Trans Cost	750.00	750.00	0.00	803.63	0.00	(53.63)	(53.63)
*Total: Travel	1,110.00	1,110.00	0.00	803.63	0.00	306.37	306.37
711200 Research Supplies	748.00	748.00	0.00	14.39	0.00	733.61	733.61
*Total: Supplies	748.00	748.00	0.00	14.39	0.00	733.61	733.61
722300 Other Financial Aid	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: Tuition	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
**Total Direct Cost Expenditures	33,954.50	33,954.50	0.00	29,800.72	0.00	4,153.78	4,153.78
760300 F&A Expenditures	16,045.23	16,045.23	0.00	15,348.48	0.00	696.75	696.75
*Total: Indirect Costs	16,045.23	16,045.23	0.00	15,348.48	0.00	696.75	696.75
**Total Indirect Cost Expenditures	16,045.23	16,045.23	0.00	15,348.48	0.00	696.75	696.75
***Total Expenditures	49,999.73	49,999.73	0.00	45,149.20	0.00	4,850.53	4,850.53
Revenue							
530000 Federal Programs	0.00	0.00	0.00	45,149.20	0.00	(45,149.20)	(45,149.20)
*Total: Sponsored Programs	0.00	0.00	0.00	45,149.20	0.00	(45,149.20)	(45,149.20)
***Total Revenue	0.00	0.00	0.00	45,149.20	0.00	(45,149.20)	(45,149.20)

Grant: 610011 - Co-occurrence of High Fluoride/Alum
 Fund: 65C048 - Cost Share

Status: Active
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16-CS-11092200-020 CFDA #: 10.699
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 4/18/16 - 3/10/23

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: 64ZCLR 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,035.00	9,035.00	0.00	0.00	0.00	9,035.00	9,035.00
613NZ0 Grad Unallocated Budget (Bud Only)	2,520.00	2,520.00	0.00	0.00	0.00	2,520.00	2,520.00
*Total: Personnel	11,555.00	11,555.00	0.00	0.00	0.00	11,555.00	11,555.00
65YF10 Full Fringe Benefit Distr Expe	3,774.00	3,774.00	0.00	0.00	0.00	3,774.00	3,774.00
*Total: Fringe Benefits	3,774.00	3,774.00	0.00	0.00	0.00	3,774.00	3,774.00
**Total Direct Cost Expenditures	15,329.00	15,329.00	0.00	0.00	0.00	15,329.00	15,329.00
760300 F&A Expenditures	6,680.20	6,680.20	0.00	0.00	0.00	6,680.20	6,680.20
*Total: Indirect Costs	6,680.20	6,680.20	0.00	0.00	0.00	6,680.20	6,680.20
**Total Indirect Cost Expenditures	6,680.20	6,680.20	0.00	0.00	0.00	6,680.20	6,680.20
***Total Expenditures	22,009.20	22,009.20	0.00	0.00	0.00	22,009.20	22,009.20

Grant: 610013 - Centennial Celebration MWM
 Fund: 610013 - Centennial Celebration MWM

Status: Inactive Type: Grant
 FMGR: Blaine, Marcia Schmidt

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US Department of Agriculture	Effective Date:	06/29/2021	IDC Basis Code:	SW
Sponsor ID:	16-CS-11092200-023 CFDA #: 10.000	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PAARMU	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	9/28/16 - 10/31/18	Rev Account:	530000	Fund Type Level 2	P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	416.73	0.00	416.73	0.00	(416.73)	0.00
61CPHX Part Time Hourly	1,250.00	678.69	0.00	678.69	0.00	571.31	0.00
61SNSH Student Labor	0.00	1,052.06	0.00	1,052.06	0.00	(1,052.06)	0.00
*Total: Personnel	1,250.00	2,147.48	0.00	2,147.48	0.00	(897.48)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	104.00	87.94	0.00	87.94	0.00	16.06	0.00
*Total: Fringe Benefits	104.00	87.94	0.00	87.94	0.00	16.06	0.00
711172 Program Supplies	0.00	146.94	0.00	146.94	0.00	(146.94)	0.00
711200 Research Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0.00
713000 Printing & Copying-General	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
717000 Consulting-General	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
717200 Other Professional Services-General	5,437.00	2,000.00	0.00	2,000.00	0.00	3,437.00	0.00
717224 Oth Prof Ser-Guest Artists	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
71NCF4 NC Signage	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: Supplies	7,937.00	6,546.94	0.00	6,546.94	0.00	1,390.06	0.00
**Total Direct Cost Expenditures	9,291.00	8,782.36	0.00	8,782.36	0.00	508.64	0.00
760300 F&A Expenditures	709.00	1,217.64	0.00	1,217.64	0.00	(508.64)	0.00
*Total: Indirect Costs	709.00	1,217.64	0.00	1,217.64	0.00	(508.64)	0.00
**Total Indirect Cost Expenditures	709.00	1,217.64	0.00	1,217.64	0.00	(508.64)	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: Sponsored Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

Grant: 610015 - Trail Crew Collaborative WMNF
 Fund: 610015 - Trail Crew Collaborative WMNF

Status: Closing - BSC/Dept Review
 FMGR: Eisenhauer, Brian W

Type: Grant

PI Name:	Eisenhauer, Brian W	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service	Effective Date:	08/06/2021	IDC Basis Code:	SW
Sponsor ID:	18-CS-11092200-020	CFDA #:	10.000	Term Date:	POFF17 19.00%
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST 19
FRAGRNT Start/End Date:	9/1/18 - 3/10/22	Rev Account:	530000	Fund Type Level 2	P1

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	60.50	0.00	(60.50)	(60.50)
61SNSH Student Labor	12,605.00	12,605.00	0.00	6,910.75	0.00	5,694.25	5,694.25
*Total: Personnel	12,605.00	12,605.00	0.00	6,971.25	0.00	5,633.75	5,633.75
717200 Other Professional Services-General	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
*Total: Supplies	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
**Total Direct Cost Expenditures	12,605.00	12,605.00	0.00	7,511.25	0.00	5,093.75	5,093.75
760300 F&A Expenditures	2,395.00	2,395.00	0.00	1,324.52	0.00	1,070.48	1,070.48
*Total: Indirect Costs	2,395.00	2,395.00	0.00	1,324.52	0.00	1,070.48	1,070.48
**Total Indirect Cost Expenditures	2,395.00	2,395.00	0.00	1,324.52	0.00	1,070.48	1,070.48
***Total Expenditures	15,000.00	15,000.00	0.00	8,835.77	0.00	6,164.23	6,164.23
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,835.77	0.00	(8,835.77)	(8,835.77)
*Total: Sponsored Programs	0.00	0.00	0.00	8,835.77	0.00	(8,835.77)	(8,835.77)
***Total Revenue	0.00	0.00	0.00	8,835.77	0.00	(8,835.77)	(8,835.77)

Grant: 610015 - Trail Crew Collaborative WMNF
 Fund: 65C037 - Cost-share Trail Crew Collab. WMNF

Status: Closing - BSC/Dept Review
 FMGR: Eisenhauer, Brian W

Type: Grant

PI Name: Eisenhauer, Brian W
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 18-CS-11092200-020 CFDA #: 10.000
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 9/1/18 - 3/10/22

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: POFF17 19.00%
 IDC Dist From Code: 64ZCLR 19
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,189.00	4,189.00	0.00	0.00	0.00	4,189.00	4,189.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Personnel	5,189.00	5,189.00	0.00	0.00	0.00	5,189.00	5,189.00
65YF10 Full Fringe Benefit Distr Expe	2,195.00	2,195.00	0.00	0.00	0.00	2,195.00	2,195.00
*Total: Fringe Benefits	2,195.00	2,195.00	0.00	0.00	0.00	2,195.00	2,195.00
**Total Direct Cost Expenditures	7,384.00	7,384.00	0.00	0.00	0.00	7,384.00	7,384.00
760300 F&A Expenditures	986.00	986.00	0.00	0.00	0.00	986.00	986.00
*Total: Indirect Costs	986.00	986.00	0.00	0.00	0.00	986.00	986.00
**Total Indirect Cost Expenditures	986.00	986.00	0.00	0.00	0.00	986.00	986.00
***Total Expenditures	8,370.00	8,370.00	0.00	0.00	0.00	8,370.00	8,370.00

Grant: 610017 - Leave No Trace
 Fund: 610017 - Leave No Trace

Status: Active
 FMGR: Bisson, Christian A

Type: Grant

PI Name: Bisson, Christian A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19-CS-11092200-022 CFDA #: 10.000
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 9/1/19 - 8/31/22

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,881.00	6,881.00	0.00	0.00	0.00	6,881.00	6,881.00
61CPEX Part Time Salary	2,765.00	2,765.00	0.00	0.00	0.00	2,765.00	2,765.00
61CPHX Part Time Hourly	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: Personnel	10,246.00	10,246.00	0.00	0.00	0.00	10,246.00	10,246.00
65YF10 Full Fringe Benefit Distr Expe	550.00	550.00	0.00	0.00	0.00	550.00	550.00
65YP10 Nonstatus Benefit Distr (Fica)	269.00	269.00	0.00	0.00	0.00	269.00	269.00
*Total: Fringe Benefits	819.00	819.00	0.00	0.00	0.00	819.00	819.00
710 Travel	1,431.00	1,431.00	0.00	0.00	0.00	1,431.00	1,431.00
710D Domestic Travel	470.00	470.00	0.00	0.00	0.00	470.00	470.00
*Total: Travel	1,901.00	1,901.00	0.00	0.00	0.00	1,901.00	1,901.00
7112 Research Supplies	2,410.00	2,410.00	0.00	0.00	0.00	2,410.00	2,410.00
711200 Research Supplies	1,408.00	1,408.00	0.00	0.00	0.00	1,408.00	1,408.00
*Total: Supplies	3,818.00	3,818.00	0.00	0.00	0.00	3,818.00	3,818.00
**Total Direct Cost Expenditures	16,784.00	16,784.00	0.00	0.00	0.00	16,784.00	16,784.00
760300 F&A Expenditures	5,809.00	5,809.00	0.00	0.00	0.00	5,809.00	5,809.00
*Total: Indirect Costs	5,809.00	5,809.00	0.00	0.00	0.00	5,809.00	5,809.00
**Total Indirect Cost Expenditures	5,809.00	5,809.00	0.00	0.00	0.00	5,809.00	5,809.00
***Total Expenditures	22,593.00	22,593.00	0.00	0.00	0.00	22,593.00	22,593.00

Grant: 610017 - Leave No Trace

Status: Active

Type: Grant

Fund: 65C041 - Cost Share Leave No Trace

FMGR: Bisson, Christian A

PI Name: Bisson, Christian A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19-CS-11092200-022 CFDA #: 10.000
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 9/1/19 - 8/31/22

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: 64ZCLR 56.7
 Fund Type Level 2 P1

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,102.00	6,102.00	0.00	0.00	0.00	6,102.00	6,102.00
*Total: Personnel	6,102.00	6,102.00	0.00	0.00	0.00	6,102.00	6,102.00
**Total Direct Cost Expenditures	6,102.00	6,102.00	0.00	0.00	0.00	6,102.00	6,102.00
760300 F&A Expenditures	2,388.00	2,388.00	0.00	0.00	0.00	2,388.00	2,388.00
*Total: Indirect Costs	2,388.00	2,388.00	0.00	0.00	0.00	2,388.00	2,388.00
**Total Indirect Cost Expenditures	2,388.00	2,388.00	0.00	0.00	0.00	2,388.00	2,388.00
***Total Expenditures	8,490.00	8,490.00	0.00	0.00	0.00	8,490.00	8,490.00

Grant: 610018 - Hydrological Research in the Northe
 Fund: 610018 - Hydrological Research

Status: Active
 FMGR: Evans, Daniel M

Type: Cooperative Agreement

PI Name: Evans, Daniel M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 20-JV-11242307-056 CFDA #: 10.000
 Resp Org: PACENV
 FRAGRNT Start/End Date: 8/1/20 - 10/31/23

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Cost Share YES
 Sefa Classification RESDEV

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,479.00	17,479.00	0.00	0.00	0.00	17,479.00	17,479.00
61CPEX Part Time Salary	12,188.00	12,188.00	114.96	20,686.89	310.41	(8,809.30)	(8,809.30)
*Total: Personnel	29,667.00	29,667.00	114.96	20,686.89	310.41	8,669.70	8,669.70
65YF10 Full Fringe Benefit Distr Expe	1,521.00	1,521.00	0.00	0.00	0.00	1,521.00	1,521.00
65YP10 Nonstatus Benefit Distr (Fica)	975.00	975.00	9.08	1,657.83	24.52	(707.35)	(707.35)
*Total: Fringe Benefits	2,496.00	2,496.00	9.08	1,657.83	24.52	813.65	813.65
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D Domestic Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	134.40	0.00	(134.40)	(134.40)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,489.20	0.00	(1,489.20)	(1,489.20)
*Total: Travel	1,500.00	1,500.00	0.00	1,623.60	0.00	(123.60)	(123.60)
711200 Research Supplies	2,000.00	2,000.00	0.00	1,375.47	0.00	624.53	624.53
*Total: Supplies	2,000.00	2,000.00	0.00	1,375.47	0.00	624.53	624.53
**Total Direct Cost Expenditures	35,663.00	35,663.00	124.04	25,343.79	334.93	9,984.28	9,984.28
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	35,663.00	35,663.00	124.04	25,343.79	334.93	9,984.28	9,984.28
Revenue							
530000 Federal Programs	0.00	0.00	124.04	25,343.79	0.00	(25,343.79)	(25,343.79)
*Total: Sponsored Programs	0.00	0.00	124.04	25,343.79	0.00	(25,343.79)	(25,343.79)
***Total Revenue	0.00	0.00	124.04	25,343.79	0.00	(25,343.79)	(25,343.79)

Grant: 610018 - Hydrological Research in the Northe
 Fund: 65C044 - Cost Share Hydrological Research

Status: Active
 FMGR: Evans, Daniel M

Type: Cooperative Agreement

PI Name: Evans, Daniel M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 20-JV-11242307-056 CFDA #: 10.000
 Resp Org: PACENV
 FRAGRNT Start/End Date: 8/1/20 - 10/31/23

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Cost Share YES
 Sefa Classification RESDEV

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
61CPEX Part Time Salary	0.00	0.00	0.00	121.22	0.00	(121.22)	(121.22)
*Total: Personnel	250.00	250.00	0.00	121.22	0.00	128.78	128.78
65YF10 Full Fringe Benefit Distr Expe	20.00	20.00	0.00	0.00	0.00	20.00	20.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.59	0.00	(9.59)	(9.59)
*Total: Fringe Benefits	20.00	20.00	0.00	9.59	0.00	10.41	10.41
**Total Direct Cost Expenditures	270.00	270.00	0.00	130.81	0.00	139.19	139.19
***Total Expenditures	270.00	270.00	0.00	130.81	0.00	139.19	139.19

Grant: 612001 - Shannon Rogers USACE IPA
 Fund: 612001 - Shannon Rogers USACE IPA

Status: Closing - Manual Process
 FMGR: Rogers, Shannon H

Type: Cooperative Agreement

PI Name: Rogers, Shannon H
 Sponsor: US DOD, Army
 Sponsor ID: IPA-13-0009
 Resp Org:
 FRAGRNT Start/End Date: 5/21/13 - 12/31/14

CFDA #: 12.000

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACERS - Ctr for Envir. grant Rogers, S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	17,595.00	17,595.00	0.00	21,106.47	0.00	(3,511.47)	(3,511.47)
61CPEX Part Time Salary	38,848.00	38,848.00	0.00	30,734.00	0.00	8,114.00	8,114.00
*Total: Personnel	56,443.00	56,443.00	0.00	51,840.47	0.00	4,602.53	4,602.53
65YF10 Full Fringe Benefit Distr Expe	8,146.00	8,146.00	0.00	8,820.08	0.00	(674.08)	(674.08)
65YP10 Nonstatus Benefit Distr (Fica)	2,872.00	2,872.00	0.00	2,460.79	0.00	411.21	411.21
*Total: Fringe Benefits	11,018.00	11,018.00	0.00	11,280.87	0.00	(262.87)	(262.87)
710000 In-State Travel	2,360.00	2,360.00	0.00	423.09	0.00	1,936.91	1,936.91
710300 Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
*Total: Travel	2,360.00	2,360.00	0.00	663.09	0.00	1,696.91	1,696.91
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
711160 Supplies-Books	0.00	0.00	0.00	73.55	0.00	(73.55)	(73.55)
711200 Research Supplies	2,842.00	2,842.00	0.00	18.95	0.00	2,823.05	2,823.05
713000 Printing & Copying-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
*Total: Supplies	2,842.00	2,842.00	0.00	1,577.50	0.00	1,264.50	1,264.50
**Total Direct Cost Expenditures	72,663.00	72,663.00	0.00	65,361.93	0.00	7,301.07	7,301.07
***Total Expenditures	72,663.00	72,663.00	0.00	65,361.93	0.00	7,301.07	7,301.07
Revenue							
530000 Federal Programs	0.00	0.00	0.00	65,361.93	0.00	(65,361.93)	(65,361.93)
*Total: Sponsored Programs	0.00	0.00	0.00	65,361.93	0.00	(65,361.93)	(65,361.93)
***Total Revenue	0.00	0.00	0.00	65,361.93	0.00	(65,361.93)	(65,361.93)

Grant: 615001 - American Horseshoe Crabs
 Fund: 615001 - Nesting Habitat Amer Horseshoe Crab

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: SC Department of Natural Resources
 Sponsor ID: SCDNR FY2021-045 CFDA #: 15.634
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 1/1/21 - 12/31/22

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21 63.90%
 IDC Dist From Code: PSCDST 63.9
 Fund Type Level 2: P1

Org: PA3SCI - E&D-Sciences Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	453.60	0.00	(453.60)	(453.60)
*Total: Travel	0.00	0.00	0.00	453.60	0.00	(453.60)	(453.60)
711200 Research Supplies	0.00	0.00	0.00	69.32	0.00	(69.32)	(69.32)
*Total: Supplies	0.00	0.00	0.00	69.32	0.00	(69.32)	(69.32)
**Total Direct Cost Expenditures	0.00	0.00	0.00	522.92	0.00	(522.92)	(522.92)
***Total Expenditures	0.00	0.00	0.00	522.92	0.00	(522.92)	(522.92)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	522.92	0.00	(522.92)	(522.92)
*Total: Sponsored Programs	0.00	0.00	0.00	522.92	0.00	(522.92)	(522.92)
***Total Revenue	0.00	0.00	0.00	522.92	0.00	(522.92)	(522.92)

Grant: 615001 - American Horseshoe Crabs
 Fund: 615001 - Nesting Habitat Amer Horseshoe Crab

Status: Active
 FMGR: Chabot, Christopher C
 Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: SC Department of Natural Resources
 Sponsor ID: SCDNR FY2021-045 CFDA #: 15.634
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 1/1/21 - 12/31/22

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21 63.90%
 IDC Dist From Code: PSCDST 63.9
 Fund Type Level 2: P1

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,048.00	18,048.00	0.00	0.00	0.00	18,048.00	18,048.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,493.11	0.00	(10,493.11)	(10,493.11)
61SNSH Student Labor	0.00	0.00	0.00	5,112.50	0.00	(5,112.50)	(5,112.50)
61SNZ0 Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: Personnel	29,048.00	29,048.00	0.00	15,605.61	0.00	13,442.39	13,442.39
65YF10 Full Fringe Benefit Distr Expe	2,353.00	2,353.00	0.00	0.00	0.00	2,353.00	2,353.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	849.94	0.00	(849.94)	(849.94)
*Total: Fringe Benefits	2,353.00	2,353.00	0.00	849.94	0.00	1,503.06	1,503.06
710 Travel	1,280.00	1,280.00	0.00	0.00	0.00	1,280.00	1,280.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	272.16	0.00	(272.16)	(272.16)
*Total: Travel	1,280.00	1,280.00	0.00	272.16	0.00	1,007.84	1,007.84
7112 Research Supplies	6,620.00	6,620.00	0.00	0.00	0.00	6,620.00	6,620.00
711200 Research Supplies	0.00	0.00	1,861.90	1,888.16	38.50	(1,926.66)	(1,926.66)
*Total: Supplies	6,620.00	6,620.00	1,861.90	1,888.16	38.50	4,693.34	4,693.34
**Total Direct Cost Expenditures	39,301.00	39,301.00	1,861.90	18,615.87	38.50	20,646.63	20,646.63
760300 F&A Expenditures	18,562.00	18,562.00	0.00	9,971.98	0.00	8,590.02	8,590.02
*Total: Indirect Costs	18,562.00	18,562.00	0.00	9,971.98	0.00	8,590.02	8,590.02
**Total Indirect Cost Expenditures	18,562.00	18,562.00	0.00	9,971.98	0.00	8,590.02	8,590.02
***Total Expenditures	57,863.00	57,863.00	1,861.90	28,587.85	38.50	29,236.65	29,236.65
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,861.90	28,587.85	0.00	(28,587.85)	(28,587.85)
*Total: Sponsored Programs	0.00	0.00	1,861.90	28,587.85	0.00	(28,587.85)	(28,587.85)
***Total Revenue	0.00	0.00	1,861.90	28,587.85	0.00	(28,587.85)	(28,587.85)

Grant: 615001 - American Horseshoe Crabs
 Fund: 65C045 - Cost Share

Status: Active
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: SC Department of Natural Resources
 Sponsor ID: SCDNR FY2021-045 CFDA #: 15.634
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 1/1/21 - 12/31/22

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21 63.90%
 IDC Dist From Code: 64ZCLR 63.9
 Fund Type Level 2: P1

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	1,142.98	9,598.82	1,714.47	(11,313.29)	(11,313.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,312.00	10,312.00	0.00	0.00	0.00	10,312.00	10,312.00
*Total: Personnel	10,312.00	10,312.00	1,142.98	9,598.82	1,714.47	(1,001.29)	(1,001.29)
65YF10 Full Fringe Benefit Distr Expe	4,517.00	4,517.00	429.76	3,609.20	644.64	263.16	263.16
*Total: Fringe Benefits	4,517.00	4,517.00	429.76	3,609.20	644.64	263.16	263.16
**Total Direct Cost Expenditures	14,829.00	14,829.00	1,572.74	13,208.02	2,359.11	(738.13)	(738.13)
760300 F&A Expenditures	6,589.00	6,589.00	730.36	6,133.64	0.00	455.36	455.36
*Total: Indirect Costs	6,589.00	6,589.00	730.36	6,133.64	0.00	455.36	455.36
**Total Indirect Cost Expenditures	6,589.00	6,589.00	730.36	6,133.64	0.00	455.36	455.36
***Total Expenditures	21,418.00	21,418.00	2,303.10	19,341.66	2,359.11	(282.77)	(282.77)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	730.36	6,133.64	0.00	(6,133.64)	(6,133.64)
*Total: Transfers In	0.00	0.00	730.36	6,133.64	0.00	(6,133.64)	(6,133.64)
***Total Revenue	0.00	0.00	730.36	6,133.64	0.00	(6,133.64)	(6,133.64)

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Closing - Manual Process
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
613N60 Graduate - PT Lecturer	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,044.49	0.00	(1,044.49)	(1,044.49)
617F10 Operating Staff	18,750.00	18,750.00	0.00	12,690.44	0.00	6,059.56	6,059.56
61CPEX Part Time Salary	35,367.00	35,367.00	0.00	60,800.10	0.00	(25,433.10)	(25,433.10)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: Personnel	83,717.00	83,717.00	0.00	80,235.03	0.00	3,481.97	3,481.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	390.14	0.00	(390.14)	(390.14)
65YF10 Full Fringe Benefit Distr Expe	8,306.00	8,306.00	0.00	5,356.73	0.00	2,949.27	2,949.27
65YP10 Nonstatus Benefit Distr (Fica)	4,813.00	4,813.00	0.00	5,264.10	0.00	(451.10)	(451.10)
*Total: Fringe Benefits	13,119.00	13,119.00	0.00	11,010.97	0.00	2,108.03	2,108.03
710100 Out-of-State Travel	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
710200 Foreign Travel	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
710300 Conference Registration Fees	(10,143.00)	0.00	0.00	0.00	0.00	(10,143.00)	0.00
*Total: Travel	(10,143.00)	0.00	0.00	244.86	0.00	(10,387.86)	(244.86)
711100 Supplies-General	827.00	827.00	0.00	272.15	0.00	554.85	554.85
711124 Supplies-Instructional & Program	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	147.00	147.00	0.00	0.00	0.00	147.00	147.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	15,000.00	15,000.00	0.00	14,999.98	0.00	0.02	0.02
718000 Telecom-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	396.00	0.00	(396.00)	(396.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	123.67	0.00	(123.67)	(123.67)
719000 Business Meals-Meetings-Non Travel	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
*Total: Supplies	15,174.00	17,174.00	0.00	15,791.80	0.00	(617.80)	1,382.20

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Closing - Manual Process
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730000 Subcontracts	12,143.00	0.00	0.00	0.00	0.00	12,143.00	0.00
*Total: Contractual	12,143.00	0.00	0.00	0.00	0.00	12,143.00	0.00
**Total Direct Cost Expenditures	114,010.00	114,010.00	0.00	107,282.66	0.00	6,727.34	6,727.34
760300 F&A Expenditures	9,121.00	9,121.00	0.00	9,121.00	0.00	0.00	0.00
*Total: Indirect Costs	9,121.00	9,121.00	0.00	9,121.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	9,121.00	9,121.00	0.00	9,121.00	0.00	0.00	0.00
***Total Expenditures	123,131.00	123,131.00	0.00	116,403.66	0.00	6,727.34	6,727.34
Revenue							
530000 Federal Programs	0.00	0.00	0.00	116,403.66	0.00	(116,403.66)	(116,403.66)
*Total: Sponsored Programs	0.00	0.00	0.00	116,403.66	0.00	(116,403.66)	(116,403.66)
***Total Revenue	0.00	0.00	0.00	116,403.66	0.00	(116,403.66)	(116,403.66)

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Closing - Manual Process
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710000	In-State Travel	1,204.00	1,204.00	0.00	0.00	0.00	1,204.00	1,204.00
710100	Out-of-State Travel	8,462.00	8,462.00	0.00	2,159.80	0.00	6,302.20	6,302.20
710200	Foreign Travel	41,440.00	41,440.00	0.00	53,616.54	0.00	(12,176.54)	(12,176.54)
710300	Conference Registration Fees	10,143.00	10,143.00	0.00	0.00	0.00	10,143.00	10,143.00
710400	Student or Non-Emp Travel	97,820.00	97,820.00	0.00	70,187.49	0.00	27,632.51	27,632.51
*Total: Travel		160,369.00	160,369.00	0.00	125,963.83	0.00	34,405.17	34,405.17
711000	Purchasing Cards	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
711100	Supplies-General	1,000.00	1,000.00	0.00	184.07	0.00	815.93	815.93
711124	Supplies-Instructional & Program	1,000.00	1,000.00	0.00	29.94	0.00	970.06	970.06
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	61.25	0.00	938.75	938.75
*Total: Supplies		4,000.00	4,000.00	0.00	1,172.26	0.00	2,827.74	2,827.74
722300	Other Financial Aid	0.00	0.00	0.00	18,282.38	0.00	(18,282.38)	(18,282.38)
*Total: Tuition		0.00	0.00	0.00	18,282.38	0.00	(18,282.38)	(18,282.38)
722200	Participant Support	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
*Total: Participant Support		31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
730000	Subcontracts	53,000.00	53,000.00	0.00	70,030.00	0.00	(17,030.00)	(17,030.00)
*Total: Contractual		53,000.00	53,000.00	0.00	70,030.00	0.00	(17,030.00)	(17,030.00)
760000	Internal Allocations	0.00	0.00	0.00	16,354.15	0.00	(16,354.15)	(16,354.15)
*Total: Other		0.00	0.00	0.00	16,354.15	0.00	(16,354.15)	(16,354.15)
**Total Direct Cost Expenditures		248,869.00	248,869.00	0.00	231,802.62	0.00	17,066.38	17,066.38
***Total Expenditures		248,869.00	248,869.00	0.00	231,802.62	0.00	17,066.38	17,066.38
Revenue								
530000	Federal Programs	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Closing - Manual Process
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)
***Total Revenue	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 65C023 - PELI Costshare 09-10

Status: Closing - Manual Process
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,198.27	0.00	(3,198.27)	(3,198.27)
*Total: Personnel	0.00	0.00	0.00	3,198.27	0.00	(3,198.27)	(3,198.27)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,349.67	0.00	(1,349.67)	(1,349.67)
*Total: Fringe Benefits	0.00	0.00	0.00	1,349.67	0.00	(1,349.67)	(1,349.67)
718000 Telecom-General	0.00	0.00	0.00	406.32	0.00	(406.32)	(406.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	598.00	0.00	(598.00)	(598.00)
*Total: Supplies	0.00	0.00	0.00	1,004.32	0.00	(1,004.32)	(1,004.32)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
***Total Expenditures	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
*Total: Transfers In	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
***Total Revenue	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Closing - Manual Process
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070 (SS)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	267.44	0.00	(267.44)	(267.44)
617F10	Operating Staff	19,500.00	19,500.00	0.00	18,957.41	0.00	542.59	542.59
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	188.07	0.00	(188.07)	(188.07)
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
61CPEX	Part Time Salary	104,696.00	104,696.00	0.00	98,344.32	0.00	6,351.68	6,351.68
*Total: Personnel		124,196.00	124,196.00	0.00	117,759.67	0.00	6,436.33	6,436.33
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	18.98	0.00	(18.98)	(18.98)
65YF10	Full Fringe Benefit Distr Expe	8,541.00	8,541.00	0.00	8,358.72	0.00	182.28	182.28
65YP10	Nonstatus Benefit Distr (Fica)	8,294.00	8,294.00	0.00	7,223.04	0.00	1,070.96	1,070.96
*Total: Fringe Benefits		16,835.00	16,835.00	0.00	15,600.74	0.00	1,234.26	1,234.26
710100	Out-of-State Travel	700.00	700.00	0.00	864.65	0.00	(164.65)	(164.65)
710200	Foreign Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		700.00	700.00	0.00	876.65	0.00	(176.65)	(176.65)
711100	Supplies-General	1,999.00	1,999.00	0.00	784.86	0.00	1,214.14	1,214.14
711124	Supplies-Instructional & Program	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713005	Printing & Copying-Campus	402.00	402.00	0.00	262.10	0.00	139.90	139.90
717200	Other Professional Services-General	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	19.86	0.00	(19.86)	(19.86)
*Total: Supplies		29,401.00	29,401.00	0.00	26,138.82	0.00	3,262.18	3,262.18
722300	Other Financial Aid	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
*Total: Tuition		0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
**Total Direct Cost Expenditures		171,132.00	171,132.00	0.00	160,389.88	0.00	10,742.12	10,742.12
760300	F&A Expenditures	13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
*Total: Indirect Costs		13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
**Total Indirect Cost Expenditures		13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
***Total Expenditures		184,823.00	184,823.00	0.00	173,221.04	0.00	11,601.96	11,601.96

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Closing - Manual Process Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)
*Total: Sponsored Programs	0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)
***Total Revenue	0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619012 - Pakistani Educ. Participant '10-'11

Status: Closing - Manual Process
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070 (SS)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710000	In-State Travel	0.00	0.00	0.00	129.14	0.00	(129.14)	(129.14)
710100	Out-of-State Travel	9,866.00	9,866.00	0.00	8,732.33	0.00	1,133.67	1,133.67
710200	Foreign Travel	40,296.00	40,296.00	0.00	14,490.52	0.00	25,805.48	25,805.48
710400	Student or Non-Emp Travel	200,159.00	200,159.00	0.00	117,374.94	0.00	82,784.06	82,784.06
*Total: Travel		252,521.00	252,521.00	0.00	140,726.93	0.00	111,794.07	111,794.07
711100	Supplies-General	5,310.00	5,310.00	0.00	3,492.42	0.00	1,817.58	1,817.58
711124	Supplies-Instructional & Program	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
717200	Other Professional Services-General	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
*Total: Supplies		6,310.00	6,310.00	0.00	4,119.28	0.00	2,190.72	2,190.72
722300	Other Financial Aid	0.00	0.00	0.00	3,021.54	0.00	(3,021.54)	(3,021.54)
*Total: Tuition		0.00	0.00	0.00	3,021.54	0.00	(3,021.54)	(3,021.54)
722200	Participant Support	92,776.00	92,776.00	0.00	123,215.42	0.00	(30,439.42)	(30,439.42)
*Total: Participant Support		92,776.00	92,776.00	0.00	123,215.42	0.00	(30,439.42)	(30,439.42)
730000	Subcontracts	117,070.00	117,070.00	0.00	155,670.01	0.00	(38,600.01)	(38,600.01)
730001	Subcontracts 01	18,500.00	18,500.00	0.00	12,800.00	0.00	5,700.00	5,700.00
*Total: Contractual		135,570.00	135,570.00	0.00	168,470.01	0.00	(32,900.01)	(32,900.01)
760000	Internal Allocations	0.00	0.00	0.00	589.05	0.00	(589.05)	(589.05)
*Total: Other		0.00	0.00	0.00	589.05	0.00	(589.05)	(589.05)
**Total Direct Cost Expenditures		487,177.00	487,177.00	0.00	440,142.23	0.00	47,034.77	47,034.77
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		487,177.00	487,177.00	0.00	440,142.23	0.00	47,034.77	47,034.77

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619012 - Pakistani Educ. Participant '10-'11

Status: Closing - Manual Process Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)
*Total: Sponsored Programs	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)
***Total Revenue	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 65C024 - PELI Costshare '10-11

Status: Closing - Manual Process Type: Grant
 FMGR: Claybaugh, Tracy L

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070 (SS)
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)
*Total: Transfers In	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)
***Total Revenue	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)

Grant: 619018 - Pakistani Educ. Leadership '13-14
 Fund: 619018 - Pakistani Educ. Leadership '13-14

Status: Closing - Manual Process
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

Fund Information
 Effective Date: 01/16/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	197.95	0.00	(197.95)	(197.95)
617F10 Operating Staff	14,625.00	14,625.00	0.00	18,089.27	0.00	(3,464.27)	(3,464.27)
61CPEX Part Time Salary	80,285.00	80,285.00	0.00	75,438.38	0.00	4,846.62	4,846.62
61CPHX Part Time Hourly	0.00	0.00	0.00	661.50	0.00	(661.50)	(661.50)
*Total: Personnel	94,910.00	94,910.00	0.00	94,387.10	0.00	522.90	522.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.65	0.00	(15.65)	(15.65)
65YF10 Full Fringe Benefit Distr Expe	7,145.00	7,145.00	0.00	8,293.09	0.00	(1,148.09)	(1,148.09)
65YP10 Nonstatus Benefit Distr (Fica)	6,581.00	6,581.00	0.00	6,360.41	0.00	220.59	220.59
*Total: Fringe Benefits	13,726.00	13,726.00	0.00	14,669.15	0.00	(943.15)	(943.15)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162 Supplies-Office Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000 Printing & Copying-General	278.00	278.00	0.00	0.00	0.00	278.00	278.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	64.76	0.00	(64.76)	(64.76)
714000 Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00
*Total: Supplies	18,778.00	18,778.00	0.00	18,064.76	0.00	713.24	713.24
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	127,414.00	127,414.00	0.00	127,121.01	0.00	292.99	292.99
760300 F&A Expenditures	11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
*Total: Indirect Costs	11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
***Total Expenditures	138,803.00	138,803.00	0.00	138,510.01	0.00	292.99	292.99
Revenue							
530000 Federal Programs	0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)
*Total: Sponsored Programs	0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619018 - Pakistani Educ. Leadership '13-14
 Fund: 619018 - Pakistani Educ. Leadership '13-14

Status: Closing - Manual Process Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/16/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)

Grant: 619018 - Pakistani Educ. Leadership '13-14
 Fund: 619019 - PELI - Participant - Program costs

Status: Closing - Manual Process
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

Fund Information
 Effective Date: 01/16/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	1,460.00	1,460.00	0.00	126.00	0.00	1,334.00	1,334.00
710200 Foreign Travel	43,200.00	43,200.00	0.00	26,974.40	0.00	16,225.60	16,225.60
710400 Student or Non-Emp Travel	23,303.00	23,303.00	0.00	18,780.96	0.00	4,522.04	4,522.04
*Total: Travel	67,963.00	67,963.00	0.00	45,881.36	0.00	22,081.64	22,081.64
711124 Supplies-Instructional & Program	700.00	700.00	0.00	287.91	0.00	412.09	412.09
717115 Finl Services-Bank Charges	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
717200 Other Professional Services-General	0.00	0.00	0.00	363.93	0.00	(363.93)	(363.93)
*Total: Supplies	700.00	700.00	0.00	813.84	0.00	(113.84)	(113.84)
722200 Participant Support	40,164.00	40,164.00	0.00	29,780.33	0.00	10,383.67	10,383.67
*Total: Participant Support	40,164.00	40,164.00	0.00	29,780.33	0.00	10,383.67	10,383.67
730000 Subcontracts	70,000.00	70,000.00	0.00	71,903.86	0.00	(1,903.86)	(1,903.86)
730001 Subcontracts 01	56,370.00	56,370.00	0.00	48,146.60	0.00	8,223.40	8,223.40
*Total: Contractual	126,370.00	126,370.00	0.00	120,050.46	0.00	6,319.54	6,319.54
**Total Direct Cost Expenditures	235,197.00	235,197.00	0.00	196,525.99	0.00	38,671.01	38,671.01
***Total Expenditures	235,197.00	235,197.00	0.00	196,525.99	0.00	38,671.01	38,671.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	196,525.99	0.00	(196,525.99)	(196,525.99)
*Total: Sponsored Programs	0.00	0.00	0.00	196,525.99	0.00	(196,525.99)	(196,525.99)
***Total Revenue	0.00	0.00	0.00	196,525.99	0.00	(196,525.99)	(196,525.99)

Grant: 63A001 - FY12 Est. Agriculture Direct Sales
 Fund: 63A001 - Est. Direct Sales-Agriculture NH

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: 8.2.12 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/12 - 9/30/12

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,816.00	3,810.00	0.00	3,810.00	0.00	6.00	0.00
*Total: Personnel	3,816.00	3,810.00	0.00	3,810.00	0.00	6.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	340.00	339.09	0.00	339.09	0.00	0.91	0.00
*Total: Fringe Benefits	340.00	339.09	0.00	339.09	0.00	0.91	0.00
711100 Supplies-General	80.00	0.00	0.00	0.00	0.00	80.00	0.00
*Total: Supplies	80.00	0.00	0.00	0.00	0.00	80.00	0.00
**Total Direct Cost Expenditures	4,236.00	4,149.09	0.00	4,149.09	0.00	86.91	0.00
760300 F&A Expenditures	424.00	414.90	0.00	414.90	0.00	9.10	0.00
*Total: Indirect Costs	424.00	414.90	0.00	414.90	0.00	9.10	0.00
**Total Indirect Cost Expenditures	424.00	414.90	0.00	414.90	0.00	9.10	0.00
***Total Expenditures	4,660.00	4,563.99	0.00	4,563.99	0.00	96.01	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	4,563.99	0.00	4,563.99	0.00	(4,563.99)	0.00
*Total: Sponsored Programs	0.00	4,563.99	0.00	4,563.99	0.00	(4,563.99)	0.00
***Total Revenue	0.00	4,563.99	0.00	4,563.99	0.00	(4,563.99)	0.00

Grant: 63A002 - Processor Assessment, Farm Survey &
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,080.00	0.00	0.00	0.00	0.00	1,080.00	0.00
611F80 Faculty NTT Instructional	0.00	942.18	0.00	942.18	0.00	(942.18)	0.00
613N60 Graduate - PT Lecturer	3,227.00	3,227.04	0.00	3,227.04	0.00	(0.04)	0.00
61CPHX Part Time Hourly	7,523.00	5,202.15	0.00	5,202.15	0.00	2,320.85	0.00
61JBHO Casual - Overtime	0.00	42.38	0.00	42.38	0.00	(42.38)	0.00
61JBHX Casual - Hourly	0.00	4,051.94	0.00	4,051.94	0.00	(4,051.94)	0.00
61SNSH Student Labor	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00
*Total: Personnel	13,580.00	13,465.69	0.00	13,465.69	0.00	114.31	0.00
65YB10 Base Benefit Distr (fica)	0.00	317.40	0.00	317.40	0.00	(317.40)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	436.24	0.00	436.24	0.00	(436.24)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	788.00	410.96	0.00	410.96	0.00	377.04	0.00
*Total: Fringe Benefits	788.00	1,164.60	0.00	1,164.60	0.00	(376.60)	0.00
710000 In-State Travel	1,500.00	67.32	0.00	67.32	0.00	1,432.68	0.00
*Total: Travel	1,500.00	67.32	0.00	67.32	0.00	1,432.68	0.00
711162 Supplies-Office Supplies	0.00	19.94	0.00	19.94	0.00	(19.94)	0.00
713000 Printing & Copying-General	363.00	0.00	0.00	0.00	0.00	363.00	0.00
714000 Postage-General	300.00	0.00	0.00	0.00	0.00	300.00	0.00
714010 Postage-Off Campus Mail Services	0.00	63.49	0.00	63.49	0.00	(63.49)	0.00
*Total: Supplies	663.00	83.43	0.00	83.43	0.00	579.57	0.00
722300 Other Financial Aid	3,132.00	3,399.00	0.00	3,399.00	0.00	(267.00)	0.00
*Total: Tuition	3,132.00	3,399.00	0.00	3,399.00	0.00	(267.00)	0.00
**Total Direct Cost Expenditures	19,663.00	18,180.04	0.00	18,180.04	0.00	1,482.96	0.00
760300 F&A Expenditures	1,576.00	1,454.39	0.00	1,454.39	0.00	121.61	0.00
*Total: Indirect Costs	1,576.00	1,454.39	0.00	1,454.39	0.00	121.61	0.00
**Total Indirect Cost Expenditures	1,576.00	1,454.39	0.00	1,454.39	0.00	121.61	0.00
***Total Expenditures	21,239.00	19,634.43	0.00	19,634.43	0.00	1,604.57	0.00
Revenue							
530100 NH State Programs	0.00	19,634.43	0.00	19,634.43	0.00	(19,634.43)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63A002 - Processor Assessment, Farm Survey &
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/07/2021	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	19,634.43	0.00	19,634.43	0.00	(19,634.43)	0.00
***Total Revenue	0.00	19,634.43	0.00	19,634.43	0.00	(19,634.43)	0.00

Grant: 63A003 - '14-'15 Direct Sales Agri. Research
 Fund: 63A003 - '14-'15 Direct Sales Agri. Research

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: AGREEMENT DATED 11/10/14 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 10/15/14 - 3/31/15

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	2,304.00	2,304.00	0.00	2,395.20	0.00	(91.20)	(91.20)
61CPEX Part Time Salary	3,808.00	3,808.00	0.00	3,514.00	0.00	294.00	294.00
*Total: Personnel	6,112.00	6,112.00	0.00	5,909.20	0.00	202.80	202.80
65YF10 Full Fringe Benefit Distr Expe	887.00	887.00	0.00	922.14	0.00	(35.14)	(35.14)
65YP10 Nonstatus Benefit Distr (Fica)	293.00	293.00	0.00	270.58	0.00	22.42	22.42
*Total: Fringe Benefits	1,180.00	1,180.00	0.00	1,192.72	0.00	(12.72)	(12.72)
711200 Research Supplies	720.00	720.00	0.00	910.00	0.00	(190.00)	(190.00)
*Total: Supplies	720.00	720.00	0.00	910.00	0.00	(190.00)	(190.00)
**Total Direct Cost Expenditures	8,012.00	8,012.00	0.00	8,011.92	0.00	0.08	0.08
760300 F&A Expenditures	801.00	801.00	0.00	801.19	0.00	(0.19)	(0.19)
*Total: Indirect Costs	801.00	801.00	0.00	801.19	0.00	(0.19)	(0.19)
**Total Indirect Cost Expenditures	801.00	801.00	0.00	801.19	0.00	(0.19)	(0.19)
***Total Expenditures	8,813.00	8,813.00	0.00	8,813.11	0.00	(0.11)	(0.11)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	8,813.11	0.00	(8,813.11)	(8,813.11)
*Total: Sponsored Programs	0.00	0.00	0.00	8,813.11	0.00	(8,813.11)	(8,813.11)
***Total Revenue	0.00	0.00	0.00	8,813.11	0.00	(8,813.11)	(8,813.11)

Grant: 63C002 - Making Meaning at MWM
 Fund: 63C002 - Making Meaning at MWM

Status: Closing - Manual Process
 FMGR: Blaine, Marcia Schmidt

Type: Grant

PI Name:
 Sponsor: NH Department of Cultural Resources
 Sponsor ID: FY17 GENPROJ#9566 CFDA #: NONE
 Resp Org: PAARMU
 FRAGRNT Start/End Date: 11/1/16 - 9/30/17

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	875.87	0.00	875.87	0.00	(875.87)	0.00
*Total: Personnel	0.00	875.87	0.00	875.87	0.00	(875.87)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	72.70	0.00	72.70	0.00	(72.70)	0.00
*Total: Fringe Benefits	0.00	72.70	0.00	72.70	0.00	(72.70)	0.00
717000 Consulting-General	3,250.00	0.00	0.00	0.00	0.00	3,250.00	0.00
717200 Other Professional Services-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
717224 Oth Prof Ser-Guest Artists	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
*Total: Supplies	3,250.00	1,300.00	0.00	1,300.00	0.00	1,950.00	0.00
**Total Direct Cost Expenditures	3,250.00	2,248.57	0.00	2,248.57	0.00	1,001.43	0.00
760300 F&A Expenditures	0.00	496.62	0.00	496.62	0.00	(496.62)	0.00
*Total: Indirect Costs	0.00	496.62	0.00	496.62	0.00	(496.62)	0.00
**Total Indirect Cost Expenditures	0.00	496.62	0.00	496.62	0.00	(496.62)	0.00
***Total Expenditures	3,250.00	2,745.19	0.00	2,745.19	0.00	504.81	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	2,745.19	0.00	2,745.19	0.00	(2,745.19)	0.00
*Total: Sponsored Programs	0.00	2,745.19	0.00	2,745.19	0.00	(2,745.19)	0.00
***Total Revenue	0.00	2,745.19	0.00	2,745.19	0.00	(2,745.19)	0.00

Grant: 63C004 - White Mtn Arts Festival
 Fund: 63C004 - White Mountain Arts Festival

Status: Closing - Manual Process
 Type: Grant
 FMGR: Kizer, D. Matthew

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH State Council on the Arts	Effective Date:	02/06/2021	IDC Basis Code:	
Sponsor ID:	FY2019 GENPRO#9831	Term Date:		IDC Rate Code:	
Resp Org:	PA1ATG	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	11/5/18 - 10/31/19	Rev Account:	531200	Fund Type Level 2	P1
	CFDA #: NONE				

Org: PA1ATG - Arts & Technologies -Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	656.83	0.00	(656.83)	(656.83)
*Total: Personnel	0.00	0.00	0.00	656.83	0.00	(656.83)	(656.83)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.55	0.00	(52.55)	(52.55)
*Total: Fringe Benefits	0.00	0.00	0.00	52.55	0.00	(52.55)	(52.55)
7100 In-State Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	25.94	0.00	(25.94)	(25.94)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	11.11	0.00	(11.11)	(11.11)
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	1,210.60	0.00	(210.60)	(210.60)
71C100 Advertising (Non-Employment)	2,300.00	2,300.00	0.00	2,093.00	0.00	207.00	207.00
*Total: Supplies	3,300.00	3,300.00	0.00	3,340.65	0.00	(40.65)	(40.65)
**Total Direct Cost Expenditures	4,050.00	4,050.00	0.00	4,050.03	0.00	(0.03)	(0.03)
***Total Expenditures	4,050.00	4,050.00	0.00	4,050.03	0.00	(0.03)	(0.03)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,050.03	0.00	(4,050.03)	(4,050.03)
*Total: Sponsored Programs	0.00	0.00	0.00	4,050.03	0.00	(4,050.03)	(4,050.03)
***Total Revenue	0.00	0.00	0.00	4,050.03	0.00	(4,050.03)	(4,050.03)

Grant: 63C005 - Enacting Equity Summer Inst.
 Fund: 63C005 - Enacting Equity, Summer Institute

Status: Closing - Manual Process
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Humanities Council	Effective Date:	05/07/2021	IDC Basis Code:	
Sponsor ID:	#937-19	Term Date:		IDC Rate Code:	
Resp Org:	PA2EDG	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/1/19 - 9/1/19	Rev Account:	531200	Fund Type Level 2	P1

Org: PA2EDG - Ed, Dem & Social Chg-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
61CPEX Part Time Salary	2,475.00	2,475.00	0.00	275.00	0.00	2,200.00	2,200.00
*Total: Personnel	2,475.00	2,475.00	0.00	3,025.00	0.00	(550.00)	(550.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	221.65	0.00	(221.65)	(221.65)
*Total: Fringe Benefits	0.00	0.00	0.00	243.65	0.00	(243.65)	(243.65)
717200 Other Professional Services-General	1,100.00	1,100.00	0.00	275.00	0.00	825.00	825.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
*Total: Supplies	1,100.00	1,100.00	0.00	550.00	0.00	550.00	550.00
**Total Direct Cost Expenditures	3,575.00	3,575.00	0.00	3,818.65	0.00	(243.65)	(243.65)
***Total Expenditures	3,575.00	3,575.00	0.00	3,818.65	0.00	(243.65)	(243.65)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,818.65	0.00	(3,818.65)	(3,818.65)
*Total: Sponsored Programs	0.00	0.00	0.00	3,818.65	0.00	(3,818.65)	(3,818.65)
***Total Revenue	0.00	0.00	0.00	3,818.65	0.00	(3,818.65)	(3,818.65)

Grant: 63C006 - NOURISH Arts, Mind, Body,
 Fund: 63C006 - NOURISH Arts, Mind, Body

Status: Closing - BSC/Dept Review
 FMGR: Claybaugh, Tracy L

Type: Grant

PI Name: Cutting, Cynthia
 Sponsor: NH State Council on the Arts
 Sponsor ID: 4 CFDA #: NONE
 Resp Org: PAARMU
 FRAGRNT Start/End Date: 11/2/19 - 10/31/20

Fund Information
 Effective Date: 10/06/2021
 Term Date:
 Expnd End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	919.00	919.00	0.00	725.00	0.00	194.00	194.00
*Total: Personnel	919.00	919.00	0.00	725.00	0.00	194.00	194.00
65YF10 Full Fringe Benefit Distr Expe	120.00	120.00	0.00	0.00	0.00	120.00	120.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	58.30	0.00	(58.30)	(58.30)
*Total: Fringe Benefits	120.00	120.00	0.00	58.30	0.00	61.70	61.70
710D Domestic Travel	103.00	103.00	0.00	0.00	0.00	103.00	103.00
*Total: Travel	103.00	103.00	0.00	0.00	0.00	103.00	103.00
711116 Supplies-Production or Performance	0.00	0.00	0.00	138.60	0.00	(138.60)	(138.60)
711200 Research Supplies	550.00	550.00	0.00	0.00	0.00	550.00	550.00
717200 Other Professional Services-General	850.00	850.00	0.00	0.00	0.00	850.00	850.00
71720C Other Prof Services - Catering	250.00	250.00	0.00	466.00	0.00	(216.00)	(216.00)
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Supplies	1,650.00	1,650.00	0.00	1,304.60	0.00	345.40	345.40
**Total Direct Cost Expenditures	2,792.00	2,792.00	0.00	2,087.90	0.00	704.10	704.10
760300 F&A Expenditures	213.00	213.00	0.00	0.00	0.00	213.00	213.00
*Total: Indirect Costs	213.00	213.00	0.00	0.00	0.00	213.00	213.00
**Total Indirect Cost Expenditures	213.00	213.00	0.00	0.00	0.00	213.00	213.00
***Total Expenditures	3,005.00	3,005.00	0.00	2,087.90	0.00	917.10	917.10
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,087.90	0.00	(2,087.90)	(2,087.90)
*Total: Sponsored Programs	0.00	0.00	0.00	2,087.90	0.00	(2,087.90)	(2,087.90)
***Total Revenue	0.00	0.00	0.00	2,087.90	0.00	(2,087.90)	(2,087.90)

Grant: 63E063 - Migrant Literacy Program
 Fund: 63E063 - Migrant Literacy Program

Status: Closing - Manual Process
 FMGR: Buteau, Gerard E

Type: Grant

PI Name: Buteau, Gerard E
 Sponsor: NH Department of Education
 Sponsor ID: NONE CFDA #: 84.010
 Resp Org: PAED01
 FRAGRNT Start/End Date: 9/1/97 - 9/30/98

Fund Information
 Effective Date: 05/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDBG - Education Grant-Buteau G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: Personnel	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
*Total: Fringe Benefits	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
7100 In-State Travel	0.00	150.00	0.00	73.08	0.00	(73.08)	76.92
7104 Non-Employee-Student Travel	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
*Total: Travel	0.00	150.00	0.00	133.20	0.00	(133.20)	16.80
7111 Supplies	0.00	0.00	0.00	6,627.55	0.00	(6,627.55)	(6,627.55)
7140 Postage	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
71CZ Other Expenses-Deductions	0.00	6,526.00	0.00	0.00	0.00	0.00	6,526.00
*Total: Supplies	0.00	6,526.00	0.00	6,632.55	0.00	(6,632.55)	(106.55)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	33.31	0.00	(33.31)	(33.31)
*Total: Other	0.00	0.00	0.00	33.31	0.00	(33.31)	(33.31)
**Total Direct Cost Expenditures	0.00	9,259.30	0.00	9,382.64	0.00	(9,382.64)	(123.34)
7603 F&A Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
*Total: Indirect Costs	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
**Total Indirect Cost Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
***Total Expenditures	0.00	10,000.00	0.00	10,121.39	0.00	(10,121.39)	(121.39)
Revenue							
5301 State Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
*Total: Sponsored Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
***Total Revenue	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)

Grant: 63E118 - Quantitative Literacy PreK-16
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Inactive
 Type: Grant
 FMGR: Claybaugh, Tracy L

PI Name:	Beaudrie, Brian P	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	04/20/2022	IDC Basis Code:	TDC
Sponsor ID:	#212156	CFDA #:	84.366	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAMABB	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	4/9/08 - 12/31/09	Rev Account:	530100	Fund Type Level 2	P1

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F30 Faculty TT/NTT NEA (UNH-Law)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80 Faculty NTT Instructional	0.00	5,888.98	0.00	5,888.98	0.00	(5,888.98)	0.00
61CPEU *OBS*[NSE] Supplemental	6,000.00	6,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00
61CPEX Part Time Salary	0.00	14,600.00	0.00	14,600.00	0.00	(14,600.00)	0.00
*Total: Personnel	6,000.00	26,488.98	0.00	23,488.98	0.00	(17,488.98)	3,000.00
65YF10 Full Fringe Benefit Distr Expe	0.00	2,402.72	0.00	2,402.72	0.00	(2,402.72)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	498.00	1,468.65	0.00	1,468.65	0.00	(970.65)	0.00
*Total: Fringe Benefits	498.00	3,871.37	0.00	3,871.37	0.00	(3,373.37)	0.00
710000 In-State Travel	25,209.60	221.95	0.00	221.95	0.00	24,987.65	0.00
710100 Out-of-State Travel	1,021.00	1,051.96	0.00	1,051.96	0.00	(30.96)	0.00
710300 Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400 Student or Non-Emp Travel	0.00	4,182.68	0.00	4,182.68	0.00	(4,182.68)	0.00
*Total: Travel	26,230.60	5,706.59	0.00	5,706.59	0.00	20,524.01	0.00
711100 Supplies-General	4,500.00	85.00	0.00	85.00	0.00	4,415.00	0.00
711124 Supplies-Instructional & Program	1,600.00	1,144.12	0.00	1,144.12	0.00	455.88	0.00
711162 Supplies-Office Supplies	0.00	5,165.88	0.00	5,165.88	0.00	(5,165.88)	0.00
713000 Printing & Copying-General	4,000.00	5,196.00	0.00	5,196.00	0.00	(1,196.00)	0.00
713005 Printing & Copying-Campus	0.00	823.24	0.00	823.24	0.00	(823.24)	0.00
714000 Postage-General	1,200.00	1,989.70	0.00	1,989.70	0.00	(789.70)	0.00
717200 Other Professional Services-General	20,800.00	7,050.00	0.00	7,050.00	0.00	13,750.00	0.00
719000 Business Meals-Meetings-Non Travel	4,608.00	862.64	0.00	862.64	0.00	3,745.36	0.00
*Total: Supplies	36,708.00	22,316.58	0.00	22,316.58	0.00	14,391.42	0.00
722300 Other Financial Aid	0.00	1,750.00	0.00	1,750.00	0.00	(1,750.00)	0.00
*Total: Tuition	0.00	1,750.00	0.00	1,750.00	0.00	(1,750.00)	0.00
**Total Direct Cost Expenditures	69,436.60	60,133.52	0.00	57,133.52	0.00	12,303.08	3,000.00
760300 F&A Expenditures	5,554.93	4,570.61	0.00	4,570.61	0.00	984.32	0.00
*Total: Indirect Costs	5,554.93	4,570.61	0.00	4,570.61	0.00	984.32	0.00
**Total Indirect Cost Expenditures	5,554.93	4,570.61	0.00	4,570.61	0.00	984.32	0.00
***Total Expenditures	74,991.53	64,704.13	0.00	61,704.13	0.00	13,287.40	3,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E118 - Quantitative Literacy PreK-16
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Inactive
 FMGR: Claybaugh, Tracy L
 Type: Grant

PI Name:	Beaudrie, Brian P	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	04/20/2022	IDC Basis Code:	TDC
Sponsor ID:	#212156	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAMABB	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	4/9/08 - 12/31/09	Rev Account:	530100	Fund Type Level 2	P1

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	61,704.13	0.00	61,704.13	0.00	(61,704.13)	0.00
*Total: Sponsored Programs	0.00	61,704.13	0.00	61,704.13	0.00	(61,704.13)	0.00
***Total Revenue	0.00	61,704.13	0.00	61,704.13	0.00	(61,704.13)	0.00

Grant: 63E123 - Partnership for Science Inquiry
 Fund: 63E123 - Partnership for Science Inquiry

Status: Inactive
 Type: Grant
 FMGR: Claybaugh, Tracy L

PI Name:	Tomkiewicz, Warren C	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	04/20/2022	IDC Basis Code:	TDC
Sponsor ID:	#1004012 G&C 10/21/09	Term Date:		IDC Rate Code:	IDC8 8.00%
CFDA #:	84.366	Expend End Date:		IDC Dist From Code:	PSCDST 8
Resp Org:	PANSTW	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	10/22/09 - 9/30/10				

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	17,897.00	17,000.00	0.00	17,000.00	0.00	897.00	0.00
*Total: Personnel	17,897.00	17,000.00	0.00	17,000.00	0.00	897.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,392.00	1,428.00	0.00	1,428.00	0.00	(36.00)	0.00
*Total: Fringe Benefits	1,392.00	1,428.00	0.00	1,428.00	0.00	(36.00)	0.00
710000 In-State Travel	4,200.00	611.50	0.00	611.50	0.00	3,588.50	0.00
710100 Out-of-State Travel	0.00	1,291.97	0.00	1,291.97	0.00	(1,291.97)	0.00
710400 Student or Non-Emp Travel	0.00	2,510.00	0.00	2,510.00	0.00	(2,510.00)	0.00
*Total: Travel	4,200.00	4,413.47	0.00	4,413.47	0.00	(213.47)	0.00
711100 Supplies-General	3,300.00	2,487.04	0.00	487.04	0.00	2,812.96	2,000.00
711124 Supplies-Instructional & Program	355.00	4,099.72	0.00	4,099.72	0.00	(3,744.72)	0.00
713000 Printing & Copying-General	300.00	0.00	0.00	0.00	0.00	300.00	0.00
713005 Printing & Copying-Campus	0.00	352.00	0.00	352.00	0.00	(352.00)	0.00
719000 Business Meals-Meetings-Non Travel	2,000.00	1,888.00	0.00	1,888.00	0.00	112.00	0.00
*Total: Supplies	5,955.00	8,826.76	0.00	6,826.76	0.00	(871.76)	2,000.00
722300 Other Financial Aid	0.00	5,980.00	0.00	5,980.00	0.00	(5,980.00)	0.00
*Total: Tuition	0.00	5,980.00	0.00	5,980.00	0.00	(5,980.00)	0.00
722200 Participant Support	40,000.00	8,745.00	0.00	8,745.00	0.00	31,255.00	0.00
*Total: Participant Support	40,000.00	8,745.00	0.00	8,745.00	0.00	31,255.00	0.00
**Total Direct Cost Expenditures	69,444.00	46,393.23	0.00	44,393.23	0.00	25,050.77	2,000.00
760300 F&A Expenditures	5,556.00	3,551.47	0.00	3,551.47	0.00	2,004.53	0.00
*Total: Indirect Costs	5,556.00	3,551.47	0.00	3,551.47	0.00	2,004.53	0.00
**Total Indirect Cost Expenditures	5,556.00	3,551.47	0.00	3,551.47	0.00	2,004.53	0.00
***Total Expenditures	75,000.00	49,944.70	0.00	47,944.70	0.00	27,055.30	2,000.00
Revenue							
530100 NH State Programs	0.00	47,944.70	0.00	47,944.70	0.00	(47,944.70)	0.00
*Total: Sponsored Programs	0.00	47,944.70	0.00	47,944.70	0.00	(47,944.70)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E123 - Partnership for Science Inquiry
 Fund: 63E123 - Partnership for Science Inquiry

Status: Inactive Type: Grant
 FMGR: Claybaugh, Tracy L

PI Name: Tomkiewicz, Warren C
 Sponsor: NH Department of Education
 Sponsor ID: #1004012 G&C 10/21/09 CFDA #: 84.366
 Resp Org: PANSTW
 FRAGRNT Start/End Date: 10/22/09 - 9/30/10

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/20/2022	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Sefa Classification OTHER

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	47,944.70	0.00	47,944.70	0.00	(47,944.70)	0.00

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Inactive
 FMGR: Claybaugh, Tracy L

Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	3,600.04	0.00	(3,600.04)	(3,600.04)
*Total: Personnel	0.00	0.00	0.00	3,600.04	0.00	(3,600.04)	(3,600.04)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	255.60	0.00	(255.60)	(255.60)
*Total: Fringe Benefits	0.00	0.00	0.00	255.60	0.00	(255.60)	(255.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,855.64	0.00	(3,855.64)	(3,855.64)
760300 F&A Expenditures	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
*Total: Indirect Costs	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
***Total Expenditures	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
*Total: Sponsored Programs	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
***Total Revenue	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Inactive Type: Grant
 FMGR: Claybaugh, Tracy L

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAGESBC - Grad Studies grant-Baker, Cheryl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	11,000.00	11,000.00	0.00	26,432.20	0.00	(15,432.20)	(15,432.20)
615F10 PAT	3,298.00	3,298.00	0.00	3,354.44	0.00	(56.44)	(56.44)
61CPEX Part Time Salary	34,180.00	34,180.00	0.00	18,069.09	0.00	16,110.91	16,110.91
*Total: Personnel	48,478.00	48,478.00	0.00	47,855.73	0.00	622.27	622.27
65YF10 Full Fringe Benefit Distr Expe	1,464.00	1,464.00	0.00	1,489.37	0.00	(25.37)	(25.37)
65YP10 Nonstatus Benefit Distr (Fica)	2,962.00	2,962.00	0.00	1,460.33	0.00	1,501.67	1,501.67
*Total: Fringe Benefits	4,426.00	4,426.00	0.00	2,949.70	0.00	1,476.30	1,476.30
710000 In-State Travel	4,500.00	4,500.00	0.00	273.94	0.00	4,226.06	4,226.06
710100 Out-of-State Travel	0.00	0.00	0.00	3,048.76	0.00	(3,048.76)	(3,048.76)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,422.32	0.00	(1,422.32)	(1,422.32)
*Total: Travel	4,500.00	4,500.00	0.00	4,745.02	0.00	(245.02)	(245.02)
71 Support	2,119.00	2,119.00	0.00	0.00	0.00	2,119.00	2,119.00
711100 Supplies-General	569.00	569.00	0.00	0.00	0.00	569.00	569.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25.34	0.00	(25.34)	(25.34)
717200 Other Professional Services-General	0.00	0.00	0.00	6,434.54	0.00	(6,434.54)	(6,434.54)
*Total: Supplies	2,688.00	2,688.00	0.00	6,459.88	0.00	(3,771.88)	(3,771.88)
722300 Other Financial Aid	12,576.00	12,576.00	0.00	2,983.00	0.00	9,593.00	9,593.00
*Total: Tuition	12,576.00	12,576.00	0.00	2,983.00	0.00	9,593.00	9,593.00
730001 Subcontracts 01	67,415.00	98,588.00	0.00	98,588.00	0.00	(31,173.00)	0.00
730002 Subcontracts 02	36,509.00	36,509.00	0.00	27,403.72	0.00	9,105.28	9,105.28
730003 Subcontracts 03	15,270.00	15,270.00	0.00	15,269.98	0.00	0.02	0.02
730004 Subcontracts 04	97,480.00	97,480.00	0.00	97,630.00	0.00	(150.00)	(150.00)
730005 Subcontracts 05	31,173.00	0.00	0.00	0.00	0.00	31,173.00	0.00
*Total: Contractual	247,847.00	247,847.00	0.00	238,891.70	0.00	8,955.30	8,955.30
**Total Direct Cost Expenditures	320,515.00	320,515.00	0.00	303,885.03	0.00	16,629.97	16,629.97
760300 F&A Expenditures	25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
*Total: Indirect Costs	25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
**Total Indirect Cost Expenditures	25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
***Total Expenditures	346,156.00	346,156.00	0.00	328,195.90	0.00	17,960.10	17,960.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Inactive
 FMGR: Claybaugh, Tracy L
 Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: **PAGSBC - Grad Studies grant-Baker, Cheryl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)
*Total: Sponsored Programs	0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)
***Total Revenue	0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)

Grant: 63E125 - NH Responds Year II
 Fund: 63E125 - NH Responds year II

Status: Closing - Manual Process
 FMGR: Mears, Gail F

Type: Grant

PI Name: Tuthill, George F
 Sponsor: NH Department of Education
 Sponsor ID: G&C #168, 6.9.10 CFDA #: 84.323
 Resp Org: PAGSTG
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAGSTG - Graduate Studies - Tuthill, G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	7,900.00	7,900.00	0.00	6,399.52	0.00	1,500.48	1,500.48
61JBEX Casual - Exempt	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
*Total: Personnel	7,900.00	7,900.00	0.00	6,697.52	0.00	1,202.48	1,202.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27.72	0.00	(27.72)	(27.72)
65YP10 Nonstatus Benefit Distr (Fica)	704.00	704.00	0.00	465.52	0.00	238.48	238.48
*Total: Fringe Benefits	704.00	704.00	0.00	493.24	0.00	210.76	210.76
710000 In-State Travel	1,318.00	1,318.00	0.00	146.18	0.00	1,171.82	1,171.82
710100 Out-of-State Travel	0.00	0.00	0.00	1,690.16	0.00	(1,690.16)	(1,690.16)
710300 Conference Registration Fees	337.00	337.00	0.00	337.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
*Total: Travel	3,700.00	3,700.00	0.00	2,173.34	0.00	1,526.66	1,526.66
711100 Supplies-General	158.00	158.00	0.00	0.00	0.00	158.00	158.00
719000 Business Meals-Meetings-Non Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	658.00	658.00	0.00	0.00	0.00	658.00	658.00
**Total Direct Cost Expenditures	12,962.00	12,962.00	0.00	9,364.10	0.00	3,597.90	3,597.90
760300 F&A Expenditures	1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
*Total: Indirect Costs	1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
**Total Indirect Cost Expenditures	1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
***Total Expenditures	14,000.00	14,000.00	0.00	10,113.23	0.00	3,886.77	3,886.77
Revenue							
530110 Other State Government	0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)
*Total: Sponsored Programs	0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)
***Total Revenue	0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)

Grant: 63E126 - MSP Teacher as Researcher
 Fund: 63E126 - MSP Teacher as Researcher

Status: Closing - Manual Process
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Earick, Douglas L
 Sponsor: NH Department of Education
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

Fund Information
 Effective Date: 04/21/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	19,550.00	19,550.00	0.00	19,549.50	0.00	0.50	0.50
61JBEX Casual - Exempt	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
*Total: Personnel	19,550.00	19,550.00	0.00	19,705.50	0.00	(155.50)	(155.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.50	0.00	(14.50)	(14.50)
65YP10 Nonstatus Benefit Distr (Fica)	1,394.00	1,394.00	0.00	1,550.39	0.00	(156.39)	(156.39)
*Total: Fringe Benefits	1,394.00	1,394.00	0.00	1,564.89	0.00	(170.89)	(170.89)
710000 In-State Travel	800.00	800.00	0.00	809.29	0.00	(9.29)	(9.29)
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	604.16	0.00	1,395.84	1,395.84
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Travel	2,800.00	2,800.00	0.00	1,613.45	0.00	1,186.55	1,186.55
711100 Supplies-General	0.00	0.00	0.00	2,492.11	0.00	(2,492.11)	(2,492.11)
711124 Supplies-Instructional & Program	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200 Research Supplies	0.00	0.00	0.00	35.98	0.00	(35.98)	(35.98)
713005 Printing & Copying-Campus	0.00	0.00	0.00	44.53	0.00	(44.53)	(44.53)
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	4,369.23	0.00	(369.23)	(369.23)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	615.06	0.00	(615.06)	(615.06)
*Total: Supplies	5,440.00	5,440.00	0.00	7,556.91	0.00	(2,116.91)	(2,116.91)
722200 Participant Support	40,260.00	40,260.00	0.00	37,100.00	0.00	3,160.00	3,160.00
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Participant Support	40,260.00	40,260.00	0.00	38,300.00	0.00	1,960.00	1,960.00
**Total Direct Cost Expenditures	69,444.00	69,444.00	0.00	68,740.75	0.00	703.25	703.25
760300 F&A Expenditures	5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
*Total: Indirect Costs	5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
**Total Indirect Cost Expenditures	5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
***Total Expenditures	75,000.00	75,000.00	0.00	74,240.00	0.00	760.00	760.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)
*Total: Sponsored Programs	0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E126 - MSP Teacher as Researcher
 Fund: 63E126 - MSP Teacher as Researcher

Status: Closing - Manual Process
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Earick, Douglas L
 Sponsor: NH Department of Education
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/21/2020	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)

***Total Revenue

Grant: 63E129 - Next StepsNH:Trans. Practice SPED
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Closing - BSC/Dept Review
 FMGR: Berry, Ann B

Type: Grant

PI Name: Berry, Ann B
 Sponsor: NH Department of Education
 Sponsor ID: APPROVED G&C 6.24.15 CFDA #: 84.323
 Resp Org: PAEDBA
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDCS
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAEDBA - Education grant Berry - Ann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,908.00	6,633.70	0.00	6,633.70	0.00	1,274.30	0.00
611F17	Fac Tenure Track AAUP (PSU)	3,380.00	5,713.06	0.00	5,713.06	0.00	(2,333.06)	0.00
613N30	Graduate Research Assistant	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00
613N60	Graduate - PT Lecturer	5,725.00	12,915.21	0.00	12,915.21	0.00	(7,190.21)	0.00
61CPEX	Part Time Salary	17,764.46	7,199.44	0.00	7,199.44	0.00	10,565.02	0.00
61JBEX	Casual - Exempt	0.00	5,085.60	0.00	5,085.60	0.00	(5,085.60)	0.00
61SNSH	Student Labor	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00
*Total: Personnel		42,577.46	37,547.01	0.00	37,547.01	0.00	5,030.45	0.00
65YB10	Base Benefit Distr (fica)	0.00	425.91	0.00	425.91	0.00	(425.91)	0.00
65YF10	Full Fringe Benefit Distr Expe	4,157.00	460.45	0.00	4,843.87	0.00	(686.87)	(4,383.42)
65YP10	Nonstatus Benefit Distr (Fica)	4,970.26	(1,627.76)	0.00	586.84	0.00	4,383.42	(2,214.60)
*Total: Fringe Benefits		9,127.26	(741.40)	0.00	5,856.62	0.00	3,270.64	(6,598.02)
710000	In-State Travel	3,768.70	1,755.63	0.00	1,755.63	0.00	2,013.07	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	2,473.44	0.00	2,473.44	0.00	(2,473.44)	0.00
710300	Conference Registration Fees	0.00	1,685.00	0.00	1,685.00	0.00	(1,685.00)	0.00
*Total: Travel		3,768.70	5,914.07	0.00	5,914.07	0.00	(2,145.37)	0.00
7111	Supplies	5,538.93	0.00	0.00	0.00	0.00	5,538.93	0.00
711124	Supplies-Instructional & Program	52.00	5,362.15	0.00	5,362.15	0.00	(5,310.15)	0.00
711160	Supplies-Books	0.00	131.89	0.00	131.89	0.00	(131.89)	0.00
711162	Supplies-Office Supplies	0.00	(85.87)	0.00	(85.87)	0.00	85.87	0.00
711200	Research Supplies	181.12	0.00	0.00	0.00	0.00	181.12	0.00
713005	Printing & Copying-Campus	0.00	19.16	0.00	19.16	0.00	(19.16)	0.00
717200	Other Professional Services-General	525.00	0.00	0.00	0.00	0.00	525.00	0.00
*Total: Supplies		6,297.05	5,427.33	0.00	5,427.33	0.00	869.72	0.00
**Total Direct Cost Expenditures		61,770.47	48,147.01	0.00	54,745.03	0.00	7,025.44	(6,598.02)
760300	F&A Expenditures	5,472.53	4,379.65	0.00	4,379.65	0.00	1,092.88	0.00
*Total: Indirect Costs		5,472.53	4,379.65	0.00	4,379.65	0.00	1,092.88	0.00
**Total Indirect Cost Expenditures		5,472.53	4,379.65	0.00	4,379.65	0.00	1,092.88	0.00

Grant: 63E129 - Next StepsNH:Trans. Practice SPED
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Closing - BSC/Dept Review
 FMGR: Berry, Ann B

Type: Grant

PI Name: Berry, Ann B
 Sponsor: NH Department of Education
 Sponsor ID: 6.24.15 CFDA #: 84.323
 Resp Org: PAEDBA
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDCS
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAEDBA - Education grant Berry - Ann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	67,243.00	52,526.66	0.00	59,124.68	0.00	8,118.32	(6,598.02)
Revenue							
530100 NH State Programs	0.00	59,124.68	0.00	59,124.68	0.00	(59,124.68)	0.00
*Total: Sponsored Programs	0.00	59,124.68	0.00	59,124.68	0.00	(59,124.68)	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	59,124.68	0.00	59,124.68	0.00	(59,124.68)	0.00

Grant: 63E129 - Next StepsNH:Trans. Practice SPED
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Closing - BSC/Dept Review
 FMGR: Berry, Ann B

Type: Grant

PI Name: Berry, Ann B
 Sponsor: NH Department of Education
 Sponsor ID: 6.24.15 CFDA #: 84.323
 Resp Org: PAEDBA
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDCS
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	211.95	0.00	(211.95)	(211.95)
*Total: Personnel	0.00	0.00	0.00	211.95	0.00	(211.95)	(211.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	84.57	0.00	(84.57)	(84.57)
*Total: Fringe Benefits	0.00	0.00	0.00	84.57	0.00	(84.57)	(84.57)
710000 In-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	341.52	0.00	(341.52)	(341.52)
760300 F&A Expenditures	0.00	0.00	0.00	27.33	0.00	(27.33)	(27.33)
*Total: Indirect Costs	0.00	0.00	0.00	27.33	0.00	(27.33)	(27.33)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	27.33	0.00	(27.33)	(27.33)
***Total Expenditures	0.00	0.00	0.00	368.85	0.00	(368.85)	(368.85)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	368.85	0.00	(368.85)	(368.85)
*Total: Sponsored Programs	0.00	0.00	0.00	368.85	0.00	(368.85)	(368.85)
***Total Revenue	0.00	0.00	0.00	368.85	0.00	(368.85)	(368.85)

Grant: 63E130 - SAHE FY16

Status: Inactive

Type: Grant

Fund: 63E130 - SAHE FY16 Rural Schl Educator Inst

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: NH Department of Education
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

Fund Information
 Effective Date: 05/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	8,900.19	0.00	8,900.19	0.00	(8,900.19)	0.00
61CPEX Part Time Salary	38,000.00	19,697.25	0.00	19,697.25	0.00	18,302.75	0.00
61CPHX Part Time Hourly	0.00	2,636.26	0.00	2,636.26	0.00	(2,636.26)	0.00
61JBHX Casual - Hourly	0.00	830.80	0.00	830.80	0.00	(830.80)	0.00
*Total: Personnel	38,000.00	32,064.50	0.00	32,064.50	0.00	5,935.50	0.00
65YB10 Base Benefit Distr (fica)	0.00	69.79	0.00	69.79	0.00	(69.79)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	3,157.00	2,603.75	0.00	2,603.75	0.00	553.25	0.00
*Total: Fringe Benefits	3,157.00	2,673.54	0.00	2,673.54	0.00	483.46	0.00
710000 In-State Travel	11,960.00	1,871.45	0.00	1,871.45	0.00	10,088.55	0.00
710400 Student or Non-Emp Travel	0.00	4,206.87	0.00	4,206.87	0.00	(4,206.87)	0.00
*Total: Travel	11,960.00	6,078.32	0.00	6,078.32	0.00	5,881.68	0.00
711100 Supplies-General	400.00	111.39	0.00	111.39	0.00	288.61	0.00
711124 Supplies-Instructional & Program	0.00	30.91	0.00	30.91	0.00	(30.91)	0.00
711160 Supplies-Books	0.00	1,660.80	0.00	1,660.80	0.00	(1,660.80)	0.00
711162 Supplies-Office Supplies	0.00	4.69	0.00	4.69	0.00	(4.69)	0.00
713000 Printing & Copying-General	0.00	137.54	0.00	137.54	0.00	(137.54)	0.00
714000 Postage-General	0.00	71.07	0.00	71.07	0.00	(71.07)	0.00
717200 Other Professional Services-General	4,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	227.93	0.00	227.93	0.00	(227.93)	0.00
*Total: Supplies	4,400.00	4,244.33	0.00	4,244.33	0.00	155.67	0.00
722200 Participant Support	40,000.00	27,900.00	0.00	27,900.00	0.00	12,100.00	0.00
*Total: Participant Support	40,000.00	27,900.00	0.00	27,900.00	0.00	12,100.00	0.00
**Total Direct Cost Expenditures	97,517.00	72,960.69	0.00	72,960.69	0.00	24,556.31	0.00
760300 F&A Expenditures	10,352.00	7,296.08	0.00	7,296.08	0.00	3,055.92	0.00
*Total: Indirect Costs	10,352.00	7,296.08	0.00	7,296.08	0.00	3,055.92	0.00
**Total Indirect Cost Expenditures	10,352.00	7,296.08	0.00	7,296.08	0.00	3,055.92	0.00
***Total Expenditures	107,869.00	80,256.77	0.00	80,256.77	0.00	27,612.23	0.00

Revenue

Grant: 63E130 - SAHE FY16

Status: Inactive

Type: Grant

Fund: 63E130 - SAHE FY16 Rural Schl Educator Inst

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: NH Department of Education
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

Fund Information
 Effective Date: 05/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	80,256.77	0.00	80,256.77	0.00	(80,256.77)	0.00
*Total: Sponsored Programs	0.00	80,256.77	0.00	80,256.77	0.00	(80,256.77)	0.00
***Total Revenue	0.00	80,256.77	0.00	80,256.77	0.00	(80,256.77)	0.00

Grant: 63E130 - SAHE FY16
 Fund: 63E131 - SAHE FY16 Math

Status: Inactive
 FMGR: Petersen, Meg J

Type: Grant

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	05/24/2021	IDC Basis Code:	TDC
Sponsor ID:	G&C #98 7.22.15	CFDA #:	84.000	Term Date:	IDC Rate Code:
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	7/22/15 - 9/30/16	Rev Account:	530100	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	1,858.75	0.00	1,858.75	0.00	(1,858.75)	0.00
61CPEX Part Time Salary	32,071.56	18,420.60	0.00	18,420.60	0.00	13,650.96	0.00
61CPHX Part Time Hourly	4,500.00	821.22	0.00	821.22	0.00	3,678.78	0.00
61JBEX Casual - Exempt	0.00	8,462.65	0.00	8,462.65	0.00	(8,462.65)	0.00
61JBHX Casual - Hourly	0.00	278.72	0.00	278.72	0.00	(278.72)	0.00
*Total: Personnel	36,571.56	29,841.94	0.00	29,841.94	0.00	6,729.62	0.00
65YB10 Base Benefit Distr (fica)	0.00	884.47	0.00	884.47	0.00	(884.47)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	2,869.00	1,609.78	0.00	1,609.78	0.00	1,259.22	0.00
*Total: Fringe Benefits	2,869.00	2,494.25	0.00	2,494.25	0.00	374.75	0.00
710000 In-State Travel	3,820.00	4,328.52	0.00	4,328.52	0.00	(508.52)	0.00
710400 Student or Non-Emp Travel	0.00	93.33	0.00	93.33	0.00	(93.33)	0.00
*Total: Travel	3,820.00	4,421.85	0.00	4,421.85	0.00	(601.85)	0.00
711100 Supplies-General	1,500.00	650.00	0.00	650.00	0.00	850.00	0.00
717200 Other Professional Services-General	4,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
*Total: Supplies	5,500.00	2,650.00	0.00	2,650.00	0.00	2,850.00	0.00
722200 Participant Support	30,000.00	24,900.00	0.00	24,900.00	0.00	5,100.00	0.00
*Total: Participant Support	30,000.00	24,900.00	0.00	24,900.00	0.00	5,100.00	0.00
**Total Direct Cost Expenditures	78,760.56	64,308.04	0.00	64,308.04	0.00	14,452.52	0.00
760300 F&A Expenditures	7,945.00	6,430.83	0.00	6,430.83	0.00	1,514.17	0.00
*Total: Indirect Costs	7,945.00	6,430.83	0.00	6,430.83	0.00	1,514.17	0.00
**Total Indirect Cost Expenditures	7,945.00	6,430.83	0.00	6,430.83	0.00	1,514.17	0.00
***Total Expenditures	86,705.56	70,738.87	0.00	70,738.87	0.00	15,966.69	0.00
Revenue							
530100 NH State Programs	0.00	70,738.87	0.00	70,738.87	0.00	(70,738.87)	0.00
*Total: Sponsored Programs	0.00	70,738.87	0.00	70,738.87	0.00	(70,738.87)	0.00
***Total Revenue	0.00	70,738.87	0.00	70,738.87	0.00	(70,738.87)	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E130 - SAHE FY16
Fund: 63E131 - SAHE FY16 Math

Status: Inactive
FMGR: Petersen, Meg J
Type: Grant

PI Name: Petersen, Meg J
Sponsor: NH Department of Education
Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000
Resp Org: PAENPM
FRAGRNT Start/End Date: 7/22/15 - 9/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Sefa Classification	OTHER
Effective Date:	05/24/2021	IDC Basis Code:	TDC		
Term Date:		IDC Rate Code:	IDC10	10.00%	
Expend End Date:		IDC Dist From Code:	PSCDST	10	
Rev Account:	530100	Fund Type Level 2	P1		

Org: PAENPM - PI ORG for Meg Petersen

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 63E130 - SAHE FY16

Status: Inactive

Type: Grant

Fund: 63E132 - SAHE FY 16 NCES training

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: NH Department of Education
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730000 Subcontracts	81,254.00	81,254.00	0.00	81,254.00	0.00	0.00	0.00
*Total: Contractual	81,254.00	81,254.00	0.00	81,254.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	81,254.00	81,254.00	0.00	81,254.00	0.00	0.00	0.00
760300 F&A Expenditures	6,688.44	6,688.44	0.00	8,125.40	0.00	(1,436.96)	(1,436.96)
*Total: Indirect Costs	6,688.44	6,688.44	0.00	8,125.40	0.00	(1,436.96)	(1,436.96)
**Total Indirect Cost Expenditures	6,688.44	6,688.44	0.00	8,125.40	0.00	(1,436.96)	(1,436.96)
***Total Expenditures	87,942.44	87,942.44	0.00	89,379.40	0.00	(1,436.96)	(1,436.96)
Revenue							
530100 NH State Programs	0.00	90,816.36	0.00	89,379.40	0.00	(89,379.40)	1,436.96
*Total: Sponsored Programs	0.00	90,816.36	0.00	89,379.40	0.00	(89,379.40)	1,436.96
***Total Revenue	0.00	90,816.36	0.00	89,379.40	0.00	(89,379.40)	1,436.96

Grant: 63E133 - iSocial Pyramid Model
 Fund: 63E133 - iSocial Pyramid Model

Status: Closing - BSC/Dept Review
 FMGR: Cornish, Mary M

Type: Grant

PI Name:	Cornish, Mary M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	08/06/2021	IDC Basis Code:	SW
Sponsor ID:	H323A170029-18	CFDA #:	84.323	Term Date:	PON17 56.70%
Resp Org:	PA2EDG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1

Org: PA2EDG - Ed, Dem & Social Chg-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	5,139.21	0.00	(5,139.21)	(5,139.21)
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	1,049.00	1,563.21	0.00	0.00	0.00	1,049.00	1,563.21
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	4,625.00	4,625.00	0.00	0.00	0.00	4,625.00	4,625.00
*Total: Personnel	5,674.00	6,188.21	0.00	5,139.21	0.00	534.79	1,049.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	411.14	0.00	(411.14)	(411.14)
65YF10 Full Fringe Benefit Distr Expe	1,389.00	1,411.14	0.00	0.00	0.00	1,389.00	1,411.14
65YP10 Nonstatus Benefit Distr (Fica)	370.00	370.00	0.00	0.00	0.00	370.00	370.00
*Total: Fringe Benefits	1,759.00	1,781.14	0.00	411.14	0.00	1,347.86	1,370.00
710 Travel	(7,026.00)	(13,840.00)	0.00	0.00	0.00	(7,026.00)	(13,840.00)
710D Domestic Travel	7,736.00	7,736.00	0.00	0.00	0.00	7,736.00	7,736.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	469.98	0.00	(469.98)	(469.98)
*Total: Travel	710.00	(6,104.00)	0.00	469.98	0.00	240.02	(6,573.98)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
7112 Research Supplies	2,547.00	2,547.00	0.00	0.00	0.00	2,547.00	2,547.00
711200 Research Supplies	646.00	646.00	0.00	0.00	0.00	646.00	646.00
*Total: Supplies	3,193.00	3,193.00	0.00	49.00	0.00	3,144.00	3,144.00
**Total Direct Cost Expenditures	11,336.00	5,058.35	0.00	6,069.33	0.00	5,266.67	(1,010.98)
760300 F&A Expenditures	4,954.93	4,954.93	0.00	2,913.93	0.00	2,041.00	2,041.00
*Total: Indirect Costs	4,954.93	4,954.93	0.00	2,913.93	0.00	2,041.00	2,041.00
**Total Indirect Cost Expenditures	4,954.93	4,954.93	0.00	2,913.93	0.00	2,041.00	2,041.00
***Total Expenditures	16,290.93	10,013.28	0.00	8,983.26	0.00	7,307.67	1,030.02
Revenue							
530100 NH State Programs	0.00	0.00	0.00	8,983.26	0.00	(8,983.26)	(8,983.26)
*Total: Sponsored Programs	0.00	0.00	0.00	8,983.26	0.00	(8,983.26)	(8,983.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E133 - iSocial Pyramid Model
 Fund: 63E133 - iSocial Pyramid Model

Status: Closing - BSC/Dept Review
 FMGR: Cornish, Mary M

Type: Grant

PI Name: Cornish, Mary M
 Sponsor: NH Department of Education
 Sponsor ID: H323A170029-18 CFDA #: 84.323
 Resp Org: PA2EDG
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	08/06/2021	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON17 56.70%
Expend End Date:		IDC Dist From Code:	PSCDST 56.7
Rev Account:	530100	Fund Type Level 2	P1

Sefa Classification OTHER

Org: PA2EDG - Ed, Dem & Social Chg-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	8,983.26	0.00	(8,983.26)	(8,983.26)

Grant: 63E133 - iSocial Pyramid Model
 Fund: 63E134 - iSocial Year 2 6-30-21

Status: Closing - BSC/Dept Review
 FMGR: Cornish, Mary M

Type: Grant

PI Name:	Cornish, Mary M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	08/06/2021	IDC Basis Code:	SW
Sponsor ID:	H323A170029-18	CFDA #:	84.323	Term Date:	PON17 56.70%
Resp Org:	PA2EDG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1

Org: PA2EDG - Ed, Dem & Social Chg-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	6,836.00	6,836.00	0.00	0.00	0.00	6,836.00	6,836.00
611NZ0 Faculty Unallocated Budget(BudOnly)	6,301.21	0.00	0.00	0.00	0.00	6,301.21	0.00
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,475.06	0.00	(2,475.06)	(2,475.06)
615F10 PAT	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
61CPEX Part Time Salary	0.00	0.00	0.00	3,330.48	0.00	(3,330.48)	(3,330.48)
*Total: Personnel	13,137.21	6,836.00	0.00	6,580.54	0.00	6,556.67	255.46
65YF10 Full Fringe Benefit Distr Expe	4,339.14	2,853.00	0.00	339.45	0.00	3,999.69	2,513.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	470.25	0.00	(470.25)	(470.25)
*Total: Fringe Benefits	4,339.14	2,853.00	0.00	809.70	0.00	3,529.44	2,043.30
710 Travel	792.44	0.72	0.00	0.00	0.00	792.44	0.72
*Total: Travel	792.44	0.72	0.00	0.00	0.00	792.44	0.72
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,891.78	0.00	(1,891.78)	(1,891.78)
7112 Research Supplies	6,824.00	4,975.00	0.00	0.00	0.00	6,824.00	4,975.00
*Total: Supplies	6,824.00	4,975.00	0.00	1,891.78	0.00	4,932.22	3,083.22
**Total Direct Cost Expenditures	25,092.79	14,664.72	0.00	9,282.02	0.00	15,810.77	5,382.70
760300 F&A Expenditures	8,603.00	5,322.00	0.00	3,731.16	0.00	4,871.84	1,590.84
*Total: Indirect Costs	8,603.00	5,322.00	0.00	3,731.16	0.00	4,871.84	1,590.84
**Total Indirect Cost Expenditures	8,603.00	5,322.00	0.00	3,731.16	0.00	4,871.84	1,590.84
***Total Expenditures	33,695.79	19,986.72	0.00	13,013.18	0.00	20,682.61	6,973.54
Revenue							
530100 NH State Programs	0.00	0.00	0.00	8,630.08	0.00	(8,630.08)	(8,630.08)
530110 Other State Government	0.00	0.00	0.00	4,383.10	0.00	(4,383.10)	(4,383.10)
*Total: Sponsored Programs	0.00	0.00	0.00	13,013.18	0.00	(13,013.18)	(13,013.18)
***Total Revenue	0.00	0.00	0.00	13,013.18	0.00	(13,013.18)	(13,013.18)

Grant: 63F001 - Community Based Social Marketing An
 Fund: 63F001 - Comm.Based Social Mrktg Angler Ret

Status: Closing - Manual Process
 FMGR: Eisenhauer, Brian W

Type: Grant

PI Name: Eisenhauer, Brian W
 Sponsor: NH Department of Fish & Game
 Sponsor ID: G&C APPROVED 7/11/12 #57 CFDA #: NONE
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 7/11/12 - 4/30/13

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	2,750.00	2,750.00	0.00	2,798.20	0.00	(48.20)	(48.20)
61CPEX	Part Time Salary	2,750.00	2,750.00	0.00	2,750.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
*Total: Personnel		5,500.00	5,500.00	0.00	5,913.20	0.00	(413.20)	(413.20)
65YP10	Nonstatus Benefit Distr (Fica)	512.00	512.00	0.00	277.24	0.00	234.76	234.76
*Total: Fringe Benefits		512.00	512.00	0.00	277.24	0.00	234.76	234.76
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713000	Printing & Copying-General	5,500.00	5,500.00	0.00	4,383.20	0.00	1,116.80	1,116.80
713005	Printing & Copying-Campus	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
714000	Postage-General	1,000.00	1,000.00	0.00	1,702.28	0.00	(702.28)	(702.28)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	105.68	0.00	(105.68)	(105.68)
717200	Other Professional Services-General	0.00	0.00	0.00	243.17	0.00	(243.17)	(243.17)
*Total: Supplies		8,000.00	8,000.00	0.00	6,584.33	0.00	1,415.67	1,415.67
**Total Direct Cost Expenditures		14,012.00	14,012.00	0.00	12,774.77	0.00	1,237.23	1,237.23
760300	F&A Expenditures	1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
*Total: Indirect Costs		1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
**Total Indirect Cost Expenditures		1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
***Total Expenditures		15,133.00	15,133.00	0.00	13,796.76	0.00	1,336.24	1,336.24
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)
*Total: Sponsored Programs		0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)
***Total Revenue		0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)

Grant: 63H000 - Child Care Recovery Status: Closing - BSC/Dept Review Type: Grant
 Fund: 63H000 - Child Care Recovery FMGR: Sanders, Karen L

PI Name:	Sanders, Karen L	Fund Information	Fund Indirect Cost Information	Covid-19	YES
Sponsor:	NH Department of Health & Human Services	Effective Date:	08/06/2021	IDC Basis Code:	Sefa Classification
Sponsor ID:	2020374	CFDA #:	21.019	Term Date:	IDC Rate Code:
Resp Org:	PACDFC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/30/20 - 12/30/20	Rev Account:	530100	Fund Type Level 2	P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	19,820.00	19,820.00	0.00	0.00	0.00	19,820.00	19,820.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	19,820.00	19,820.00	0.00	0.00	0.00	19,820.00	19,820.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	8,681.00	8,681.00	0.00	0.00	0.00	8,681.00	8,681.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	8,681.00	8,681.00	0.00	0.00	0.00	8,681.00	8,681.00
711106 Uniforms and Safety Shoes	0.00	0.00	0.00	2,026.97	0.00	(2,026.97)	(2,026.97)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	4,088.62	0.00	(4,088.62)	(4,088.62)
7112 Research Supplies	6,375.00	6,375.00	0.00	0.00	0.00	6,375.00	6,375.00
711200 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,118.00	0.00	(1,118.00)	(1,118.00)
*Total: Supplies	7,875.00	7,875.00	0.00	7,233.59	0.00	641.41	641.41
7600LR Covid19 Lost Revenue Alloc	0.00	0.00	0.00	29,141.41	0.00	(29,141.41)	(29,141.41)
*Total: Other	0.00	0.00	0.00	29,141.41	0.00	(29,141.41)	(29,141.41)
**Total Direct Cost Expenditures	36,376.00	36,376.00	0.00	36,375.00	0.00	1.00	1.00
***Total Expenditures	36,376.00	36,376.00	0.00	36,375.00	0.00	1.00	1.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530101 NH State-COVID	0.00	0.00	0.00	36,375.00	0.00	(36,375.00)	(36,375.00)
*Total: Sponsored Programs	0.00	0.00	0.00	36,375.00	0.00	(36,375.00)	(36,375.00)
***Total Revenue	0.00	0.00	0.00	36,375.00	0.00	(36,375.00)	(36,375.00)

Grant: 63H001 - CCASP
 Fund: 63H001 - CCASP

Status: Active
 FMGR: Sanders, Karen L

Type: Grant

PI Name:	Sanders, Karen L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	03/11/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	63H001	CFDA #:	93.575	Term Date:	PON21	63.90%	Budget Controls	DOC
Resp Org:	PACDFC	Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/10/21 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
618FBN Other bonuses with full fringe	0.00	0.00	26,600.00	26,600.00	0.00	(26,600.00)	(26,600.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	1,700.00	1,700.00	0.00	(1,700.00)	(1,700.00)
61SNNF Student Non FLSA	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	55,300.00	55,300.00	0.00	0.00	0.00	55,300.00	55,300.00
*Total: Personnel	55,300.00	55,300.00	28,300.00	30,300.00	0.00	25,000.00	25,000.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	134.30	134.30	0.00	(134.30)	(134.30)
65YF10 Full Fringe Benefit Distr Expe	4,369.00	4,369.00	10,001.60	10,001.60	0.00	(5,632.60)	(5,632.60)
*Total: Fringe Benefits	4,369.00	4,369.00	10,135.90	10,135.90	0.00	(5,766.90)	(5,766.90)
7112 Research Supplies	7,264.00	7,264.00	0.00	0.00	0.00	7,264.00	7,264.00
716121 Rentals - Break Housing	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Supplies	7,264.00	7,264.00	0.00	300.00	0.00	6,964.00	6,964.00
**Total Direct Cost Expenditures	66,933.00	66,933.00	38,435.90	40,735.90	0.00	26,197.10	26,197.10
760300 F&A Expenditures	35,336.00	35,336.00	18,083.70	19,361.70	0.00	15,974.30	15,974.30
*Total: Indirect Costs	35,336.00	35,336.00	18,083.70	19,361.70	0.00	15,974.30	15,974.30
**Total Indirect Cost Expenditures	35,336.00	35,336.00	18,083.70	19,361.70	0.00	15,974.30	15,974.30
***Total Expenditures	102,269.00	102,269.00	56,519.60	60,097.60	0.00	42,171.40	42,171.40
Revenue							
530000 Federal Programs	0.00	0.00	56,519.60	60,097.60	0.00	(60,097.60)	(60,097.60)
*Total: Sponsored Programs	0.00	0.00	56,519.60	60,097.60	0.00	(60,097.60)	(60,097.60)
***Total Revenue	0.00	0.00	56,519.60	60,097.60	0.00	(60,097.60)	(60,097.60)

Grant: 63J000 - UPD COVID 19 Emergency Grant
 Fund: 63J000 - UPD COVID 19 Emergency Grant

Status: Closing - BSC/Dept Review
 FMGR: Temperino, Steven H

Type: Grant

PI Name: Temperino, Steven H
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2020COV36 CFDA #: 16.034
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/20/20 - 1/20/21

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 530101

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Covid-19 YES
 Sefa Classification OTHER

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,811.00	2,811.00	0.00	2,659.20	0.00	151.80	151.80
*Total: Supplies	2,811.00	2,811.00	0.00	2,659.20	0.00	151.80	151.80
**Total Direct Cost Expenditures	2,811.00	2,811.00	0.00	2,659.20	0.00	151.80	151.80
***Total Expenditures	2,811.00	2,811.00	0.00	2,659.20	0.00	151.80	151.80
Revenue							
530101 NH State-COVID	0.00	0.00	0.00	2,659.20	0.00	(2,659.20)	(2,659.20)
*Total: Sponsored Programs	0.00	0.00	0.00	2,659.20	0.00	(2,659.20)	(2,659.20)
***Total Revenue	0.00	0.00	0.00	2,659.20	0.00	(2,659.20)	(2,659.20)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R135 - FY11 DTTD Tourism Reserach JPP

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: Personnel	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	172.00	172.00	0.00	142.00	0.00	30.00	30.00
*Total: Fringe Benefits	172.00	172.00	0.00	142.00	0.00	30.00	30.00
710000 In-State Travel	0.00	0.00	0.00	479.40	0.00	(479.40)	(479.40)
*Total: Travel	0.00	0.00	0.00	479.40	0.00	(479.40)	(479.40)
**Total Direct Cost Expenditures	2,172.00	2,172.00	0.00	2,621.40	0.00	(449.40)	(449.40)
760300 F&A Expenditures	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
*Total: Indirect Costs	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
**Total Indirect Cost Expenditures	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
***Total Expenditures	2,358.79	2,358.79	0.00	2,831.10	0.00	(472.31)	(472.31)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)
*Total: Sponsored Programs	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)
***Total Revenue	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R136 - FY11 Travel Volume Evaluations

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
*Total: Personnel	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	378.40	378.40	0.00	312.40	0.00	66.00	66.00
*Total: Fringe Benefits	378.40	378.40	0.00	312.40	0.00	66.00	66.00
717200 Other Professional Services-General	8,400.00	8,400.00	0.00	8,399.30	0.00	0.70	0.70
*Total: Supplies	8,400.00	8,400.00	0.00	8,399.30	0.00	0.70	0.70
**Total Direct Cost Expenditures	13,178.40	13,178.40	0.00	13,111.70	0.00	66.70	66.70
760300 F&A Expenditures	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
*Total: Indirect Costs	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
**Total Indirect Cost Expenditures	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
***Total Expenditures	14,232.67	14,232.67	0.00	14,160.63	0.00	72.04	72.04
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)
*Total: Sponsored Programs	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)
***Total Revenue	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R137 - FY11 Visitor Estimates

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	720.00	720.00	0.00	720.00	0.00	0.00	0.00
*Total: Supplies	720.00	720.00	0.00	720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	720.00	720.00	0.00	720.00	0.00	0.00	0.00
760300 F&A Expenditures	57.60	57.60	0.00	57.60	0.00	0.00	0.00
*Total: Indirect Costs	57.60	57.60	0.00	57.60	0.00	0.00	0.00
**Total Indirect Cost Expenditures	57.60	57.60	0.00	57.60	0.00	0.00	0.00
***Total Expenditures	777.60	777.60	0.00	777.60	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
*Total: Sponsored Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
***Total Revenue	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R138 - FY11 Forecasts

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	400.00	400.00	0.00	320.00	0.00	80.00	80.00
*Total: Personnel	400.00	400.00	0.00	320.00	0.00	80.00	80.00
65YP10 Nonstatus Benefit Distr (Fica)	34.40	34.40	0.00	22.72	0.00	11.68	11.68
*Total: Fringe Benefits	34.40	34.40	0.00	22.72	0.00	11.68	11.68
717200 Other Professional Services-General	2,721.00	2,721.00	0.00	2,730.00	0.00	(9.00)	(9.00)
*Total: Supplies	2,721.00	2,721.00	0.00	2,730.00	0.00	(9.00)	(9.00)
**Total Direct Cost Expenditures	3,155.40	3,155.40	0.00	3,072.72	0.00	82.68	82.68
760300 F&A Expenditures	252.43	252.43	0.00	245.82	0.00	6.61	6.61
*Total: Indirect Costs	252.43	252.43	0.00	245.82	0.00	6.61	6.61
**Total Indirect Cost Expenditures	252.43	252.43	0.00	245.82	0.00	6.61	6.61
***Total Expenditures	3,407.83	3,407.83	0.00	3,318.54	0.00	89.29	89.29
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)
*Total: Sponsored Programs	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)
***Total Revenue	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R139 - FY11 Return on Investment

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
*Total: Supplies	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
760300 F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
*Total: Indirect Costs	137.60	137.60	0.00	137.60	0.00	0.00	0.00
**Total Indirect Cost Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
***Total Expenditures	1,857.60	1,857.60	0.00	1,857.60	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
*Total: Sponsored Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total Revenue	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R140 - FY11 Canadian Travelers

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
*Total: Personnel	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	158.24	158.24	0.00	130.64	0.00	27.60	27.60
*Total: Fringe Benefits	158.24	158.24	0.00	130.64	0.00	27.60	27.60
**Total Direct Cost Expenditures	1,998.24	1,998.24	0.00	1,970.64	0.00	27.60	27.60
760300 F&A Expenditures	159.86	159.86	0.00	157.65	0.00	2.21	2.21
*Total: Indirect Costs	159.86	159.86	0.00	157.65	0.00	2.21	2.21
**Total Indirect Cost Expenditures	159.86	159.86	0.00	157.65	0.00	2.21	2.21
***Total Expenditures	2,158.10	2,158.10	0.00	2,128.29	0.00	29.81	29.81
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)
*Total: Sponsored Programs	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)
***Total Revenue	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R141 - FY11 Tourism Satellite Account

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,280.00	1,280.00	0.00	1,280.00	0.00	0.00	0.00
*Total: Personnel	1,280.00	1,280.00	0.00	1,280.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	110.08	110.08	0.00	90.88	0.00	19.20	19.20
*Total: Fringe Benefits	110.08	110.08	0.00	90.88	0.00	19.20	19.20
717200 Other Professional Services-General	11,890.00	11,890.00	0.00	11,890.00	0.00	0.00	0.00
*Total: Supplies	11,890.00	11,890.00	0.00	11,890.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	13,280.08	13,280.08	0.00	13,260.88	0.00	19.20	19.20
760300 F&A Expenditures	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
*Total: Indirect Costs	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
**Total Indirect Cost Expenditures	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
***Total Expenditures	14,342.49	14,342.49	0.00	14,321.76	0.00	20.73	20.73
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)
*Total: Sponsored Programs	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)
***Total Revenue	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R142 - FY11 Conversion Studies

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 09/25/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
*Total: Supplies	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
**Total Direct Cost Expenditures	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
760300 F&A Expenditures	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
*Total: Indirect Costs	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
**Total Indirect Cost Expenditures	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
***Total Expenditures	14,097.35	14,097.35	0.00	13,177.01	0.00	920.34	920.34
Revenue							
530100 NH State Programs	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)
*Total: Sponsored Programs	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)
***Total Revenue	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R143 - FY11 Guidebook

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 09/25/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
*Total: Supplies	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
**Total Direct Cost Expenditures	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
760300 F&A Expenditures	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
*Total: Indirect Costs	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
**Total Indirect Cost Expenditures	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
***Total Expenditures	14,026.97	14,026.97	0.00	10,098.00	0.00	3,928.97	3,928.97
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)
***Total Revenue	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R144 - FY11 Administration of Contract

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
*Total: Personnel	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	137.60	137.60	0.00	113.60	0.00	24.00	24.00
*Total: Fringe Benefits	137.60	137.60	0.00	113.60	0.00	24.00	24.00
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711100 Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
**Total Direct Cost Expenditures	2,537.60	2,537.60	0.00	1,713.60	0.00	824.00	824.00
760300 F&A Expenditures	203.00	203.00	0.00	137.08	0.00	65.92	65.92
*Total: Indirect Costs	203.00	203.00	0.00	137.08	0.00	65.92	65.92
**Total Indirect Cost Expenditures	203.00	203.00	0.00	137.08	0.00	65.92	65.92
***Total Expenditures	2,740.60	2,740.60	0.00	1,850.68	0.00	889.92	889.92
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)
*Total: Sponsored Programs	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)
***Total Revenue	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R155 - FY13 Return on Investment

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,548.45	0.00	(1,548.45)	(1,548.45)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPEX	Part Time Salary	2,925.44	2,925.44	0.00	0.00	0.00	2,925.44	2,925.44
*Total: Personnel		2,925.44	2,925.44	0.00	1,698.45	0.00	1,226.99	1,226.99
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	764.31	0.00	(764.31)	(764.31)
65YP10	Nonstatus Benefit Distr (Fica)	251.58	251.58	0.00	0.00	0.00	251.58	251.58
*Total: Fringe Benefits		251.58	251.58	0.00	764.31	0.00	(512.73)	(512.73)
711000	Purchasing Cards	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711100	Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies		200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures		3,377.02	3,377.02	0.00	2,462.76	0.00	914.26	914.26
760300	F&A Expenditures	270.16	270.16	0.00	197.03	0.00	73.13	73.13
*Total: Indirect Costs		270.16	270.16	0.00	197.03	0.00	73.13	73.13
**Total Indirect Cost Expenditures		270.16	270.16	0.00	197.03	0.00	73.13	73.13
***Total Expenditures		3,647.18	3,647.18	0.00	2,659.79	0.00	987.39	987.39
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,659.79	0.00	(2,659.79)	(2,659.79)
*Total: Sponsored Programs		0.00	0.00	0.00	2,659.79	0.00	(2,659.79)	(2,659.79)
***Total Revenue		0.00	0.00	0.00	2,659.79	0.00	(2,659.79)	(2,659.79)

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R156 - FY13 Joint Promotional Program

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: Personnel	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	172.00	172.00	0.00	178.00	0.00	(6.00)	(6.00)
*Total: Fringe Benefits	172.00	172.00	0.00	178.00	0.00	(6.00)	(6.00)
**Total Direct Cost Expenditures	2,172.00	2,172.00	0.00	2,178.00	0.00	(6.00)	(6.00)
760300 F&A Expenditures	173.76	173.76	0.00	174.24	0.00	(0.48)	(0.48)
*Total: Indirect Costs	173.76	173.76	0.00	174.24	0.00	(0.48)	(0.48)
**Total Indirect Cost Expenditures	173.76	173.76	0.00	174.24	0.00	(0.48)	(0.48)
***Total Expenditures	2,345.76	2,345.76	0.00	2,352.24	0.00	(6.48)	(6.48)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,352.24	0.00	(2,352.24)	(2,352.24)
*Total: Sponsored Programs	0.00	0.00	0.00	2,352.24	0.00	(2,352.24)	(2,352.24)
***Total Revenue	0.00	0.00	0.00	2,352.24	0.00	(2,352.24)	(2,352.24)

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R157 - FY13 Travel Volume Evaluation

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	5,066.21	0.00	(5,066.21)	(5,066.21)
61CPEX Part Time Salary	0.00	0.00	0.00	8,438.70	0.00	(8,438.70)	(8,438.70)
*Total: Personnel	0.00	0.00	0.00	13,504.91	0.00	(13,504.91)	(13,504.91)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,279.85	0.00	(2,279.85)	(2,279.85)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	726.96	0.00	(726.96)	(726.96)
*Total: Fringe Benefits	0.00	0.00	0.00	3,006.81	0.00	(3,006.81)	(3,006.81)
717200 Other Professional Services-General	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
*Total: Supplies	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,986.72	0.00	(16,986.72)	(16,986.72)
760300 F&A Expenditures	0.00	0.00	0.00	1,358.96	0.00	(1,358.96)	(1,358.96)
*Total: Indirect Costs	0.00	0.00	0.00	1,358.96	0.00	(1,358.96)	(1,358.96)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,358.96	0.00	(1,358.96)	(1,358.96)
***Total Expenditures	0.00	0.00	0.00	18,345.68	0.00	(18,345.68)	(18,345.68)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	18,345.68	0.00	(18,345.68)	(18,345.68)
*Total: Sponsored Programs	0.00	0.00	0.00	18,345.68	0.00	(18,345.68)	(18,345.68)
***Total Revenue	0.00	0.00	0.00	18,345.68	0.00	(18,345.68)	(18,345.68)

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R158 - FY13 Visitor Estimates

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	162.52	0.00	(162.52)	(162.52)
61CPEX Part Time Salary	472.52	472.52	0.00	160.00	0.00	312.52	312.52
*Total: Personnel	472.52	472.52	0.00	322.52	0.00	150.00	150.00
65YF10 Full Fringe Benefit Distr Expe	211.68	211.68	0.00	73.14	0.00	138.54	138.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.24	0.00	(14.24)	(14.24)
*Total: Fringe Benefits	211.68	211.68	0.00	87.38	0.00	124.30	124.30
**Total Direct Cost Expenditures	684.20	684.20	0.00	409.90	0.00	274.30	274.30
760300 F&A Expenditures	54.73	54.73	0.00	32.79	0.00	21.94	21.94
*Total: Indirect Costs	54.73	54.73	0.00	32.79	0.00	21.94	21.94
**Total Indirect Cost Expenditures	54.73	54.73	0.00	32.79	0.00	21.94	21.94
***Total Expenditures	738.93	738.93	0.00	442.69	0.00	296.24	296.24
Revenue							
530100 NH State Programs	0.00	0.00	0.00	442.69	0.00	(442.69)	(442.69)
*Total: Sponsored Programs	0.00	0.00	0.00	442.69	0.00	(442.69)	(442.69)
***Total Revenue	0.00	0.00	0.00	442.69	0.00	(442.69)	(442.69)

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R159 - FY13 Forecasts

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	2,400.00	0.00	(1,200.00)	(1,200.00)
*Total: Personnel	2,400.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	537.60	537.60	0.00	0.00	0.00	537.60	537.60
65YP10 Nonstatus Benefit Distr (Fica)	103.20	103.20	0.00	213.60	0.00	(110.40)	(110.40)
*Total: Fringe Benefits	640.80	640.80	0.00	213.60	0.00	427.20	427.20
711100 Supplies-General	70.00	70.00	0.00	0.00	0.00	70.00	70.00
*Total: Supplies	70.00	70.00	0.00	0.00	0.00	70.00	70.00
**Total Direct Cost Expenditures	3,110.80	3,110.80	0.00	2,613.60	0.00	497.20	497.20
760300 F&A Expenditures	248.86	248.86	0.00	209.09	0.00	39.77	39.77
*Total: Indirect Costs	248.86	248.86	0.00	209.09	0.00	39.77	39.77
**Total Indirect Cost Expenditures	248.86	248.86	0.00	209.09	0.00	39.77	39.77
***Total Expenditures	3,359.66	3,359.66	0.00	2,822.69	0.00	536.97	536.97
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,822.69	0.00	(2,822.69)	(2,822.69)
*Total: Sponsored Programs	0.00	0.00	0.00	2,822.69	0.00	(2,822.69)	(2,822.69)
***Total Revenue	0.00	0.00	0.00	2,822.69	0.00	(2,822.69)	(2,822.69)

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R160 - FY13 Tourism Satellite Account

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	9,741.40	9,741.40	0.00	3,441.00	0.00	6,300.40	6,300.40
61CPEX Part Time Salary	0.00	0.00	0.00	6,673.80	0.00	(6,673.80)	(6,673.80)
*Total: Personnel	9,741.40	9,741.40	0.00	10,114.80	0.00	(373.40)	(373.40)
65YF10 Full Fringe Benefit Distr Expe	4,364.14	4,364.14	0.00	1,548.46	0.00	2,815.68	2,815.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	532.03	0.00	(532.03)	(532.03)
*Total: Fringe Benefits	4,364.14	4,364.14	0.00	2,080.49	0.00	2,283.65	2,283.65
711100 Supplies-General	250.00	250.00	0.00	650.00	0.00	(400.00)	(400.00)
717200 Other Professional Services-General	1,873.80	1,873.80	0.00	2,000.00	0.00	(126.20)	(126.20)
*Total: Supplies	2,123.80	2,123.80	0.00	2,650.00	0.00	(526.20)	(526.20)
**Total Direct Cost Expenditures	16,229.34	16,229.34	0.00	14,845.29	0.00	1,384.05	1,384.05
760300 F&A Expenditures	1,298.35	1,298.35	0.00	1,187.63	0.00	110.72	110.72
*Total: Indirect Costs	1,298.35	1,298.35	0.00	1,187.63	0.00	110.72	110.72
**Total Indirect Cost Expenditures	1,298.35	1,298.35	0.00	1,187.63	0.00	110.72	110.72
***Total Expenditures	17,527.69	17,527.69	0.00	16,032.92	0.00	1,494.77	1,494.77
Revenue							
530100 NH State Programs	0.00	0.00	0.00	16,032.92	0.00	(16,032.92)	(16,032.92)
*Total: Sponsored Programs	0.00	0.00	0.00	16,032.92	0.00	(16,032.92)	(16,032.92)
***Total Revenue	0.00	0.00	0.00	16,032.92	0.00	(16,032.92)	(16,032.92)

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R161 - FY13 Conversion Studies

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	6,900.00	6,819.03	0.00	6,819.03	0.00	80.97	0.00
61SNSH	Student Labor	0.00	211.01	0.00	211.01	0.00	(211.01)	0.00
61SNWS	College Work Study	0.00	69.15	0.00	69.15	0.00	(69.15)	0.00
*Total: Personnel		6,900.00	7,099.19	0.00	7,099.19	0.00	(199.19)	0.00
65YF10	Full Fringe Benefit Distr Expe	3,091.20	3,068.54	0.00	3,068.54	0.00	22.66	0.00
*Total: Fringe Benefits		3,091.20	3,068.54	0.00	3,068.54	0.00	22.66	0.00
710000	In-State Travel	0.00	36.90	0.00	36.90	0.00	(36.90)	0.00
*Total: Travel		0.00	36.90	0.00	36.90	0.00	(36.90)	0.00
713000	Printing & Copying-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
717200	Other Professional Services-General	9,650.00	1,000.00	0.00	1,000.00	0.00	8,650.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	285.70	0.00	285.70	0.00	(285.70)	0.00
719100	Membership Dues & Fees	0.00	211.13	0.00	211.13	0.00	(211.13)	0.00
*Total: Supplies		9,650.00	1,571.83	0.00	1,571.83	0.00	8,078.17	0.00
**Total Direct Cost Expenditures		19,641.20	11,776.46	0.00	11,776.46	0.00	7,864.74	0.00
760300	F&A Expenditures	1,571.29	942.12	0.00	942.12	0.00	629.17	0.00
*Total: Indirect Costs		1,571.29	942.12	0.00	942.12	0.00	629.17	0.00
**Total Indirect Cost Expenditures		1,571.29	942.12	0.00	942.12	0.00	629.17	0.00
***Total Expenditures		21,212.49	12,718.58	0.00	12,718.58	0.00	8,493.91	0.00
Revenue								
530100	NH State Programs	0.00	12,718.58	0.00	12,718.58	0.00	(12,718.58)	0.00
*Total: Sponsored Programs		0.00	12,718.58	0.00	12,718.58	0.00	(12,718.58)	0.00
***Total Revenue		0.00	12,718.58	0.00	12,718.58	0.00	(12,718.58)	0.00

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R162 - FY13 Canadian Travelers

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
*Total: Personnel	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	158.24	158.24	0.00	163.76	0.00	(5.52)	(5.52)
*Total: Fringe Benefits	158.24	158.24	0.00	163.76	0.00	(5.52)	(5.52)
**Total Direct Cost Expenditures	1,998.24	1,998.24	0.00	2,003.76	0.00	(5.52)	(5.52)
760300 F&A Expenditures	159.85	159.85	0.00	160.30	0.00	(0.45)	(0.45)
*Total: Indirect Costs	159.85	159.85	0.00	160.30	0.00	(0.45)	(0.45)
**Total Indirect Cost Expenditures	159.85	159.85	0.00	160.30	0.00	(0.45)	(0.45)
***Total Expenditures	2,158.09	2,158.09	0.00	2,164.06	0.00	(5.97)	(5.97)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,164.06	0.00	(2,164.06)	(2,164.06)
*Total: Sponsored Programs	0.00	0.00	0.00	2,164.06	0.00	(2,164.06)	(2,164.06)
***Total Revenue	0.00	0.00	0.00	2,164.06	0.00	(2,164.06)	(2,164.06)

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R163 - FY13 Other Studies

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	22,702.54	22,702.54	0.00	0.00	0.00	22,702.54	22,702.54
717200 Other Professional Services-General	0.00	0.00	0.00	2,427.00	0.00	(2,427.00)	(2,427.00)
*Total: Supplies	22,702.54	22,702.54	0.00	2,427.00	0.00	20,275.54	20,275.54
**Total Direct Cost Expenditures	22,702.54	22,702.54	0.00	2,427.00	0.00	20,275.54	20,275.54
760300 F&A Expenditures	1,815.36	1,815.36	0.00	194.16	0.00	1,621.20	1,621.20
*Total: Indirect Costs	1,815.36	1,815.36	0.00	194.16	0.00	1,621.20	1,621.20
**Total Indirect Cost Expenditures	1,815.36	1,815.36	0.00	194.16	0.00	1,621.20	1,621.20
***Total Expenditures	24,517.90	24,517.90	0.00	2,621.16	0.00	21,896.74	21,896.74
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,621.16	0.00	(2,621.16)	(2,621.16)
*Total: Sponsored Programs	0.00	0.00	0.00	2,621.16	0.00	(2,621.16)	(2,621.16)
***Total Revenue	0.00	0.00	0.00	2,621.16	0.00	(2,621.16)	(2,621.16)

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R164 - FY13 Tourism as Economic Dev Tool

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	880.00	880.00	0.00	0.00	0.00	880.00	880.00
61CPEX Part Time Salary	880.00	880.00	0.00	1,760.00	0.00	(880.00)	(880.00)
*Total: Personnel	1,760.00	1,760.00	0.00	1,760.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	394.24	394.24	0.00	0.00	0.00	394.24	394.24
65YP10 Nonstatus Benefit Distr (Fica)	75.68	75.68	0.00	156.64	0.00	(80.96)	(80.96)
*Total: Fringe Benefits	469.92	469.92	0.00	156.64	0.00	313.28	313.28
713000 Printing & Copying-General	0.00	0.00	0.00	55.20	0.00	(55.20)	(55.20)
*Total: Supplies	0.00	0.00	0.00	55.20	0.00	(55.20)	(55.20)
**Total Direct Cost Expenditures	2,229.92	2,229.92	0.00	1,971.84	0.00	258.08	258.08
760300 F&A Expenditures	178.39	178.39	0.00	157.76	0.00	20.63	20.63
*Total: Indirect Costs	178.39	178.39	0.00	157.76	0.00	20.63	20.63
**Total Indirect Cost Expenditures	178.39	178.39	0.00	157.76	0.00	20.63	20.63
***Total Expenditures	2,408.31	2,408.31	0.00	2,129.60	0.00	278.71	278.71
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,129.60	0.00	(2,129.60)	(2,129.60)
*Total: Sponsored Programs	0.00	0.00	0.00	2,129.60	0.00	(2,129.60)	(2,129.60)
***Total Revenue	0.00	0.00	0.00	2,129.60	0.00	(2,129.60)	(2,129.60)

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R165 - FY13 Marketing Workshops

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,800.00	2,800.00	0.00	1,120.00	0.00	1,680.00	1,680.00
*Total: Personnel	2,800.00	2,800.00	0.00	1,120.00	0.00	1,680.00	1,680.00
65YP10 Nonstatus Benefit Distr (Fica)	224.00	224.00	0.00	99.68	0.00	124.32	124.32
*Total: Fringe Benefits	224.00	224.00	0.00	99.68	0.00	124.32	124.32
710100 Out-of-State Travel	0.00	0.00	0.00	90.20	0.00	(90.20)	(90.20)
*Total: Travel	0.00	0.00	0.00	90.20	0.00	(90.20)	(90.20)
**Total Direct Cost Expenditures	3,024.00	3,024.00	0.00	1,309.88	0.00	1,714.12	1,714.12
760300 F&A Expenditures	241.92	241.92	0.00	104.80	0.00	137.12	137.12
*Total: Indirect Costs	241.92	241.92	0.00	104.80	0.00	137.12	137.12
**Total Indirect Cost Expenditures	241.92	241.92	0.00	104.80	0.00	137.12	137.12
***Total Expenditures	3,265.92	3,265.92	0.00	1,414.68	0.00	1,851.24	1,851.24
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,414.68	0.00	(1,414.68)	(1,414.68)
*Total: Sponsored Programs	0.00	0.00	0.00	1,414.68	0.00	(1,414.68)	(1,414.68)
***Total Revenue	0.00	0.00	0.00	1,414.68	0.00	(1,414.68)	(1,414.68)

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R166 - FY13 Administration of Contract

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
61CPEX Part Time Salary	800.00	800.00	0.00	1,440.00	0.00	(640.00)	(640.00)
*Total: Personnel	1,600.00	1,600.00	0.00	1,440.00	0.00	160.00	160.00
65YF10 Full Fringe Benefit Distr Expe	537.60	537.60	0.00	0.00	0.00	537.60	537.60
65YP10 Nonstatus Benefit Distr (Fica)	34.40	34.40	0.00	128.16	0.00	(93.76)	(93.76)
*Total: Fringe Benefits	572.00	572.00	0.00	128.16	0.00	443.84	443.84
710000 In-State Travel	500.00	500.00	0.00	198.19	0.00	301.81	301.81
710100 Out-of-State Travel	2,777.00	2,777.00	0.00	1,057.11	0.00	1,719.89	1,719.89
710300 Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
*Total: Travel	3,277.00	3,277.00	0.00	1,850.30	0.00	1,426.70	1,426.70
711100 Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
**Total Direct Cost Expenditures	5,749.00	5,749.00	0.00	3,418.46	0.00	2,330.54	2,330.54
760300 F&A Expenditures	460.76	460.76	0.00	273.48	0.00	187.28	187.28
*Total: Indirect Costs	460.76	460.76	0.00	273.48	0.00	187.28	187.28
**Total Indirect Cost Expenditures	460.76	460.76	0.00	273.48	0.00	187.28	187.28
***Total Expenditures	6,209.76	6,209.76	0.00	3,691.94	0.00	2,517.82	2,517.82
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,691.94	0.00	(3,691.94)	(3,691.94)
*Total: Sponsored Programs	0.00	0.00	0.00	3,691.94	0.00	(3,691.94)	(3,691.94)
***Total Revenue	0.00	0.00	0.00	3,691.94	0.00	(3,691.94)	(3,691.94)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R179 - FY15 Return on Investment

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	1,152.00	0.00	1,152.00	0.00	(1,152.00)	0.00
*Total: Personnel	0.00	1,152.00	0.00	1,152.00	0.00	(1,152.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	443.56	0.00	443.56	0.00	(443.56)	0.00
*Total: Fringe Benefits	0.00	443.56	0.00	443.56	0.00	(443.56)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	1,595.56	0.00	1,595.56	0.00	(1,595.56)	0.00
760300 F&A Expenditures	0.00	159.56	0.00	159.56	0.00	(159.56)	0.00
*Total: Indirect Costs	0.00	159.56	0.00	159.56	0.00	(159.56)	0.00
**Total Indirect Cost Expenditures	0.00	159.56	0.00	159.56	0.00	(159.56)	0.00
***Total Expenditures	0.00	1,755.12	0.00	1,755.12	0.00	(1,755.12)	0.00
Revenue							
530100 NH State Programs	0.00	1,755.12	0.00	1,755.12	0.00	(1,755.12)	0.00
*Total: Sponsored Programs	0.00	1,755.12	0.00	1,755.12	0.00	(1,755.12)	0.00
***Total Revenue	0.00	1,755.12	0.00	1,755.12	0.00	(1,755.12)	0.00

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R180 - FY15 Joint Promotional Project

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,560.00	0.00	2,560.00	0.00	(560.00)	0.00
*Total: Personnel	2,000.00	2,560.00	0.00	2,560.00	0.00	(560.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	154.00	197.16	0.00	197.16	0.00	(43.16)	0.00
*Total: Fringe Benefits	154.00	197.16	0.00	197.16	0.00	(43.16)	0.00
**Total Direct Cost Expenditures	2,154.00	2,757.16	0.00	2,757.16	0.00	(603.16)	0.00
760300 F&A Expenditures	215.00	275.69	0.00	275.69	0.00	(60.69)	0.00
*Total: Indirect Costs	215.00	275.69	0.00	275.69	0.00	(60.69)	0.00
**Total Indirect Cost Expenditures	215.00	275.69	0.00	275.69	0.00	(60.69)	0.00
***Total Expenditures	2,369.00	3,032.85	0.00	3,032.85	0.00	(663.85)	0.00
Revenue							
530100 NH State Programs	0.00	3,032.85	0.00	3,032.85	0.00	(3,032.85)	0.00
*Total: Sponsored Programs	0.00	3,032.85	0.00	3,032.85	0.00	(3,032.85)	0.00
***Total Revenue	0.00	3,032.85	0.00	3,032.85	0.00	(3,032.85)	0.00

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R181 - FY15 Travel Volume Evaluation

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	8,384.07	8,384.07	0.00	8,384.07	0.00	0.00	0.00
*Total: Personnel	8,384.07	8,384.07	0.00	8,384.07	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	464.00	645.90	0.00	645.90	0.00	(181.90)	0.00
*Total: Fringe Benefits	464.00	645.90	0.00	645.90	0.00	(181.90)	0.00
**Total Direct Cost Expenditures	8,848.07	9,029.97	0.00	9,029.97	0.00	(181.90)	0.00
760300 F&A Expenditures	902.98	902.98	0.00	902.98	0.00	0.00	0.00
*Total: Indirect Costs	902.98	902.98	0.00	902.98	0.00	0.00	0.00
**Total Indirect Cost Expenditures	902.98	902.98	0.00	902.98	0.00	0.00	0.00
***Total Expenditures	9,751.05	9,932.95	0.00	9,932.95	0.00	(181.90)	0.00
Revenue							
530100 NH State Programs	0.00	9,932.95	0.00	9,932.95	0.00	(9,932.95)	0.00
*Total: Sponsored Programs	0.00	9,932.95	0.00	9,932.95	0.00	(9,932.95)	0.00
***Total Revenue	0.00	9,932.95	0.00	9,932.95	0.00	(9,932.95)	0.00

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R182 - FY15 Visitor Estimates

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	384.00	0.00	0.00	0.00	0.00	384.00	0.00
61CPEX Part Time Salary	115.00	576.04	0.00	576.04	0.00	(461.04)	0.00
*Total: Personnel	499.00	576.04	0.00	576.04	0.00	(77.04)	0.00
65YF10 Full Fringe Benefit Distr Expe	148.00	0.00	0.00	0.00	0.00	148.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	9.00	44.33	0.00	44.33	0.00	(35.33)	0.00
*Total: Fringe Benefits	157.00	44.33	0.00	44.33	0.00	112.67	0.00
**Total Direct Cost Expenditures	656.00	620.37	0.00	620.37	0.00	35.63	0.00
760300 F&A Expenditures	66.00	62.05	0.00	62.05	0.00	3.95	0.00
*Total: Indirect Costs	66.00	62.05	0.00	62.05	0.00	3.95	0.00
**Total Indirect Cost Expenditures	66.00	62.05	0.00	62.05	0.00	3.95	0.00
***Total Expenditures	722.00	682.42	0.00	682.42	0.00	39.58	0.00
Revenue							
530100 NH State Programs	0.00	682.42	0.00	682.42	0.00	(682.42)	0.00
*Total: Sponsored Programs	0.00	682.42	0.00	682.42	0.00	(682.42)	0.00
***Total Revenue	0.00	682.42	0.00	682.42	0.00	(682.42)	0.00

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R183 - FY15 Forecasts

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,200.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00
*Total: Personnel	2,200.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	169.44	169.44	0.00	169.44	0.00	0.00	0.00
*Total: Fringe Benefits	169.44	169.44	0.00	169.44	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,369.44	2,369.44	0.00	2,369.44	0.00	0.00	0.00
760300 F&A Expenditures	236.92	236.92	0.00	236.92	0.00	0.00	0.00
*Total: Indirect Costs	236.92	236.92	0.00	236.92	0.00	0.00	0.00
**Total Indirect Cost Expenditures	236.92	236.92	0.00	236.92	0.00	0.00	0.00
***Total Expenditures	2,606.36	2,606.36	0.00	2,606.36	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	2,606.36	0.00	2,606.36	0.00	(2,606.36)	0.00
*Total: Sponsored Programs	0.00	2,606.36	0.00	2,606.36	0.00	(2,606.36)	0.00
***Total Revenue	0.00	2,606.36	0.00	2,606.36	0.00	(2,606.36)	0.00

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R184 - FY15 Satellite Account

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	14,592.02	14,592.02	0.00	14,592.02	0.00	0.00	0.00
*Total: Personnel	14,592.02	14,592.02	0.00	14,592.02	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,154.15	1,154.15	0.00	1,154.15	0.00	0.00	0.00
*Total: Fringe Benefits	1,154.15	1,154.15	0.00	1,154.15	0.00	0.00	0.00
711200 Research Supplies	90.00	90.00	0.00	90.00	0.00	0.00	0.00
*Total: Supplies	90.00	90.00	0.00	90.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,836.17	15,836.17	0.00	15,836.17	0.00	0.00	0.00
760300 F&A Expenditures	1,583.61	1,583.61	0.00	1,583.61	0.00	0.00	0.00
*Total: Indirect Costs	1,583.61	1,583.61	0.00	1,583.61	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,583.61	1,583.61	0.00	1,583.61	0.00	0.00	0.00
***Total Expenditures	17,419.78	17,419.78	0.00	17,419.78	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	17,419.78	0.00	17,419.78	0.00	(17,419.78)	0.00
*Total: Sponsored Programs	0.00	17,419.78	0.00	17,419.78	0.00	(17,419.78)	0.00
***Total Revenue	0.00	17,419.78	0.00	17,419.78	0.00	(17,419.78)	0.00

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R185 - FY15 Conversion Studies

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	7,476.30	7,476.30	0.00	7,476.30	0.00	0.00	0.00
*Total: Personnel	7,476.30	7,476.30	0.00	7,476.30	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	3,170.00	2,878.33	0.00	2,878.33	0.00	291.67	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(291.67)	0.00	0.00	0.00	0.00	(291.67)	0.00
*Total: Fringe Benefits	2,878.33	2,878.33	0.00	2,878.33	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	21,985.00	17,500.00	0.00	17,500.00	0.00	4,485.00	0.00
*Total: Supplies	21,985.00	17,500.00	0.00	17,500.00	0.00	4,485.00	0.00
**Total Direct Cost Expenditures	32,339.63	27,854.63	0.00	27,854.63	0.00	4,485.00	0.00
760300 F&A Expenditures	3,394.00	2,785.45	0.00	2,785.45	0.00	608.55	0.00
*Total: Indirect Costs	3,394.00	2,785.45	0.00	2,785.45	0.00	608.55	0.00
**Total Indirect Cost Expenditures	3,394.00	2,785.45	0.00	2,785.45	0.00	608.55	0.00
***Total Expenditures	35,733.63	30,640.08	0.00	30,640.08	0.00	5,093.55	0.00
Revenue							
530100 NH State Programs	0.00	30,640.08	0.00	30,640.08	0.00	(30,640.08)	0.00
*Total: Sponsored Programs	0.00	30,640.08	0.00	30,640.08	0.00	(30,640.08)	0.00
***Total Revenue	0.00	30,640.08	0.00	30,640.08	0.00	(30,640.08)	0.00

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R186 - FY15 Canadian Travelers

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,840.00	2,040.08	0.00	2,040.08	0.00	(200.08)	0.00
*Total: Personnel	1,840.00	2,040.08	0.00	2,040.08	0.00	(200.08)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	142.00	157.95	0.00	157.95	0.00	(15.95)	0.00
*Total: Fringe Benefits	142.00	157.95	0.00	157.95	0.00	(15.95)	0.00
711200 Research Supplies	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00
*Total: Supplies	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00
**Total Direct Cost Expenditures	6,182.00	2,198.03	0.00	2,198.03	0.00	3,983.97	0.00
760300 F&A Expenditures	618.00	219.78	0.00	219.78	0.00	398.22	0.00
*Total: Indirect Costs	618.00	219.78	0.00	219.78	0.00	398.22	0.00
**Total Indirect Cost Expenditures	618.00	219.78	0.00	219.78	0.00	398.22	0.00
***Total Expenditures	6,800.00	2,417.81	0.00	2,417.81	0.00	4,382.19	0.00
Revenue							
530100 NH State Programs	0.00	2,417.81	0.00	2,417.81	0.00	(2,417.81)	0.00
*Total: Sponsored Programs	0.00	2,417.81	0.00	2,417.81	0.00	(2,417.81)	0.00
***Total Revenue	0.00	2,417.81	0.00	2,417.81	0.00	(2,417.81)	0.00

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R186 - FY15 Canadian Travelers

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	2,009.98	0.00	2,009.98	0.00	(2,009.98)	0.00
*Total: Personnel	0.00	2,009.98	0.00	2,009.98	0.00	(2,009.98)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	773.83	0.00	773.83	0.00	(773.83)	0.00
*Total: Fringe Benefits	0.00	773.83	0.00	773.83	0.00	(773.83)	0.00
**Total Direct Cost Expenditures	0.00	2,783.81	0.00	2,783.81	0.00	(2,783.81)	0.00
760300 F&A Expenditures	0.00	278.40	0.00	278.40	0.00	(278.40)	0.00
*Total: Indirect Costs	0.00	278.40	0.00	278.40	0.00	(278.40)	0.00
**Total Indirect Cost Expenditures	0.00	278.40	0.00	278.40	0.00	(278.40)	0.00
***Total Expenditures	0.00	3,062.21	0.00	3,062.21	0.00	(3,062.21)	0.00
Revenue							
530100 NH State Programs	0.00	3,062.21	0.00	3,062.21	0.00	(3,062.21)	0.00
*Total: Sponsored Programs	0.00	3,062.21	0.00	3,062.21	0.00	(3,062.21)	0.00
***Total Revenue	0.00	3,062.21	0.00	3,062.21	0.00	(3,062.21)	0.00

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R187 - FY15 Other Projects

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	28,100.00	24,000.00	0.00	24,000.00	0.00	4,100.00	0.00
*Total: Supplies	28,100.00	24,000.00	0.00	24,000.00	0.00	4,100.00	0.00
**Total Direct Cost Expenditures	28,100.00	24,000.00	0.00	24,000.00	0.00	4,100.00	0.00
760300 F&A Expenditures	(1,745.00)	2,400.00	0.00	2,400.00	0.00	(4,145.00)	0.00
*Total: Indirect Costs	(1,745.00)	2,400.00	0.00	2,400.00	0.00	(4,145.00)	0.00
**Total Indirect Cost Expenditures	(1,745.00)	2,400.00	0.00	2,400.00	0.00	(4,145.00)	0.00
***Total Expenditures	26,355.00	26,400.00	0.00	26,400.00	0.00	(45.00)	0.00
Revenue							
530100 NH State Programs	0.00	26,400.00	0.00	26,400.00	0.00	(26,400.00)	0.00
*Total: Sponsored Programs	0.00	26,400.00	0.00	26,400.00	0.00	(26,400.00)	0.00
***Total Revenue	0.00	26,400.00	0.00	26,400.00	0.00	(26,400.00)	0.00

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R188 - FY15 Marketing Workshop

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
*Total: Personnel	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	93.00	0.00	0.00	0.00	0.00	93.00	0.00
*Total: Fringe Benefits	93.00	0.00	0.00	0.00	0.00	93.00	0.00
710000 In-State Travel	200.00	0.00	0.00	0.00	0.00	200.00	0.00
*Total: Travel	200.00	0.00	0.00	0.00	0.00	200.00	0.00
**Total Direct Cost Expenditures	1,493.00	0.00	0.00	0.00	0.00	1,493.00	0.00
760300 F&A Expenditures	149.00	0.00	0.00	0.00	0.00	149.00	0.00
*Total: Indirect Costs	149.00	0.00	0.00	0.00	0.00	149.00	0.00
**Total Indirect Cost Expenditures	149.00	0.00	0.00	0.00	0.00	149.00	0.00
***Total Expenditures	1,642.00	0.00	0.00	0.00	0.00	1,642.00	0.00

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R189 - FY15 Admin Research

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	400.00	1,600.05	0.00	1,600.05	0.00	(1,200.05)	0.00
*Total: Personnel	400.00	1,600.05	0.00	1,600.05	0.00	(1,200.05)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	30.00	123.43	0.00	123.43	0.00	(93.43)	0.00
*Total: Fringe Benefits	30.00	123.43	0.00	123.43	0.00	(93.43)	0.00
710000 In-State Travel	1,705.00	878.40	0.00	878.40	0.00	826.60	0.00
710100 Out-of-State Travel	0.00	482.80	0.00	482.80	0.00	(482.80)	0.00
710300 Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
*Total: Travel	1,705.00	1,556.20	0.00	1,556.20	0.00	148.80	0.00
**Total Direct Cost Expenditures	2,135.00	3,279.68	0.00	3,279.68	0.00	(1,144.68)	0.00
760300 F&A Expenditures	174.00	327.98	0.00	327.98	0.00	(153.98)	0.00
*Total: Indirect Costs	174.00	327.98	0.00	327.98	0.00	(153.98)	0.00
**Total Indirect Cost Expenditures	174.00	327.98	0.00	327.98	0.00	(153.98)	0.00
***Total Expenditures	2,309.00	3,607.66	0.00	3,607.66	0.00	(1,298.66)	0.00
Revenue							
530100 NH State Programs	0.00	3,607.66	0.00	3,607.66	0.00	(3,607.66)	0.00
*Total: Sponsored Programs	0.00	3,607.66	0.00	3,607.66	0.00	(3,607.66)	0.00
***Total Revenue	0.00	3,607.66	0.00	3,607.66	0.00	(3,607.66)	0.00

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R190 - FY16 DTTD Research Contract

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	542.52	0.00	(542.52)	(542.52)
61CPEX Part Time Salary	1,187.00	1,187.00	0.00	0.00	0.00	1,187.00	1,187.00
*Total: Personnel	1,187.00	1,187.00	0.00	542.52	0.00	644.48	644.48
65YF10 Full Fringe Benefit Distr Expe	443.00	443.00	0.00	202.38	0.00	240.62	240.62
*Total: Fringe Benefits	443.00	443.00	0.00	202.38	0.00	240.62	240.62
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
**Total Direct Cost Expenditures	1,730.00	1,730.00	0.00	744.90	0.00	985.10	985.10
760300 F&A Expenditures	173.00	173.00	0.00	74.49	0.00	98.51	98.51
*Total: Indirect Costs	173.00	173.00	0.00	74.49	0.00	98.51	98.51
**Total Indirect Cost Expenditures	173.00	173.00	0.00	74.49	0.00	98.51	98.51
***Total Expenditures	1,903.00	1,903.00	0.00	819.39	0.00	1,083.61	1,083.61
Revenue							
530100 NH State Programs	0.00	0.00	0.00	819.39	0.00	(819.39)	(819.39)
*Total: Sponsored Programs	0.00	0.00	0.00	819.39	0.00	(819.39)	(819.39)
***Total Revenue	0.00	0.00	0.00	819.39	0.00	(819.39)	(819.39)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R191 - FY16 Joint Promotional Program

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.05	0.00	(2,000.05)	(2,000.05)
*Total: Personnel	0.00	0.00	0.00	2,000.05	0.00	(2,000.05)	(2,000.05)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: Fringe Benefits	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,168.05	0.00	(2,168.05)	(2,168.05)
760300 F&A Expenditures	0.00	0.00	0.00	216.82	0.00	(216.82)	(216.82)
*Total: Indirect Costs	0.00	0.00	0.00	216.82	0.00	(216.82)	(216.82)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	216.82	0.00	(216.82)	(216.82)
***Total Expenditures	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)
*Total: Sponsored Programs	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)
***Total Revenue	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R191 - FY16 Joint Promotional Program

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
65YP10 Nonstatus Benefit Distr (Fica)	168.00	168.00	0.00	0.00	0.00	168.00	168.00
*Total: Fringe Benefits	168.00	168.00	0.00	0.00	0.00	168.00	168.00
**Total Direct Cost Expenditures	2,168.00	2,168.00	0.00	0.00	0.00	2,168.00	2,168.00
760300 F&A Expenditures	217.00	217.00	0.00	0.00	0.00	217.00	217.00
*Total: Indirect Costs	217.00	217.00	0.00	0.00	0.00	217.00	217.00
**Total Indirect Cost Expenditures	217.00	217.00	0.00	0.00	0.00	217.00	217.00
***Total Expenditures	2,385.00	2,385.00	0.00	0.00	0.00	2,385.00	2,385.00

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R192 - FY16 Travel Volume Evaluation

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	3,200.10	0.00	(3,200.10)	(3,200.10)
*Total: Personnel	0.00	0.00	0.00	3,200.10	0.00	(3,200.10)	(3,200.10)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	268.82	0.00	(268.82)	(268.82)
*Total: Fringe Benefits	0.00	0.00	0.00	268.82	0.00	(268.82)	(268.82)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,468.92	0.00	(3,468.92)	(3,468.92)
760300 F&A Expenditures	0.00	0.00	0.00	346.88	0.00	(346.88)	(346.88)
*Total: Indirect Costs	0.00	0.00	0.00	346.88	0.00	(346.88)	(346.88)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	346.88	0.00	(346.88)	(346.88)
***Total Expenditures	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)
*Total: Sponsored Programs	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)
***Total Revenue	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R192 - FY16 Travel Volume Evaluation

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	8,497.00	8,497.00	0.00	3,978.48	0.00	4,518.52	4,518.52
61CPEX Part Time Salary	6,909.00	6,909.00	0.00	5,375.04	0.00	1,533.96	1,533.96
61JBEX Casual - Exempt	0.00	0.00	0.00	1,796.40	0.00	(1,796.40)	(1,796.40)
*Total: Personnel	15,406.00	15,406.00	0.00	11,149.92	0.00	4,256.08	4,256.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	150.90	0.00	(150.90)	(150.90)
65YF10 Full Fringe Benefit Distr Expe	3,169.00	3,169.00	0.00	1,483.95	0.00	1,685.05	1,685.05
65YP10 Nonstatus Benefit Distr (Fica)	580.00	580.00	0.00	450.27	0.00	129.73	129.73
*Total: Fringe Benefits	3,749.00	3,749.00	0.00	2,085.12	0.00	1,663.88	1,663.88
**Total Direct Cost Expenditures	19,155.00	19,155.00	0.00	13,235.04	0.00	5,919.96	5,919.96
760300 F&A Expenditures	1,916.00	1,916.00	0.00	1,323.48	0.00	592.52	592.52
*Total: Indirect Costs	1,916.00	1,916.00	0.00	1,323.48	0.00	592.52	592.52
**Total Indirect Cost Expenditures	1,916.00	1,916.00	0.00	1,323.48	0.00	592.52	592.52
***Total Expenditures	21,071.00	21,071.00	0.00	14,558.52	0.00	6,512.48	6,512.48
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,558.52	0.00	(14,558.52)	(14,558.52)
*Total: Sponsored Programs	0.00	0.00	0.00	14,558.52	0.00	(14,558.52)	(14,558.52)
***Total Revenue	0.00	0.00	0.00	14,558.52	0.00	(14,558.52)	(14,558.52)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R194 - FY16 Forecasts

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,400.05	0.00	(2,400.05)	(2,400.05)
*Total: Personnel	0.00	0.00	0.00	2,400.05	0.00	(2,400.05)	(2,400.05)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.59	0.00	(201.59)	(201.59)
*Total: Fringe Benefits	0.00	0.00	0.00	201.59	0.00	(201.59)	(201.59)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,601.64	0.00	(2,601.64)	(2,601.64)
760300 F&A Expenditures	0.00	0.00	0.00	260.17	0.00	(260.17)	(260.17)
*Total: Indirect Costs	0.00	0.00	0.00	260.17	0.00	(260.17)	(260.17)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	260.17	0.00	(260.17)	(260.17)
***Total Expenditures	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)
*Total: Sponsored Programs	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)
***Total Revenue	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R194 - FY16 Forecasts

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	396.00	396.00	0.00	0.00	0.00	396.00	396.00
61CPEX Part Time Salary	2,598.00	2,598.00	0.00	0.00	0.00	2,598.00	2,598.00
61JBEX Casual - Exempt	0.00	0.00	0.00	399.20	0.00	(399.20)	(399.20)
*Total: Personnel	2,994.00	2,994.00	0.00	399.20	0.00	2,594.80	2,594.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	33.53	0.00	(33.53)	(33.53)
65YF10 Full Fringe Benefit Distr Expe	148.00	148.00	0.00	0.00	0.00	148.00	148.00
65YP10 Nonstatus Benefit Distr (Fica)	219.00	219.00	0.00	0.00	0.00	219.00	219.00
*Total: Fringe Benefits	367.00	367.00	0.00	33.53	0.00	333.47	333.47
711100 Supplies-General	70.00	70.00	0.00	0.00	0.00	70.00	70.00
*Total: Supplies	70.00	70.00	0.00	0.00	0.00	70.00	70.00
**Total Direct Cost Expenditures	3,431.00	3,431.00	0.00	432.73	0.00	2,998.27	2,998.27
760300 F&A Expenditures	342.00	342.00	0.00	43.27	0.00	298.73	298.73
*Total: Indirect Costs	342.00	342.00	0.00	43.27	0.00	298.73	298.73
**Total Indirect Cost Expenditures	342.00	342.00	0.00	43.27	0.00	298.73	298.73
***Total Expenditures	3,773.00	3,773.00	0.00	476.00	0.00	3,297.00	3,297.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
*Total: Sponsored Programs	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
***Total Revenue	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R195 - FY16 Visitor Profiles

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	5,370.00	5,370.00	0.00	0.00	0.00	5,370.00	5,370.00
61CPEX Part Time Salary	0.00	0.00	0.00	6,515.24	0.00	(6,515.24)	(6,515.24)
*Total: Personnel	5,370.00	5,370.00	0.00	6,515.24	0.00	(1,145.24)	(1,145.24)
65YF10 Full Fringe Benefit Distr Expe	2,003.00	2,003.00	0.00	0.00	0.00	2,003.00	2,003.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	546.87	0.00	(546.87)	(546.87)
*Total: Fringe Benefits	2,003.00	2,003.00	0.00	546.87	0.00	1,456.13	1,456.13
710000 In-State Travel	395.00	395.00	0.00	0.00	0.00	395.00	395.00
*Total: Travel	395.00	395.00	0.00	0.00	0.00	395.00	395.00
711100 Supplies-General	160.00	160.00	0.00	0.00	0.00	160.00	160.00
*Total: Supplies	160.00	160.00	0.00	0.00	0.00	160.00	160.00
**Total Direct Cost Expenditures	7,928.00	7,928.00	0.00	7,062.11	0.00	865.89	865.89
760300 F&A Expenditures	793.00	793.00	0.00	706.21	0.00	86.79	86.79
*Total: Indirect Costs	793.00	793.00	0.00	706.21	0.00	86.79	86.79
**Total Indirect Cost Expenditures	793.00	793.00	0.00	706.21	0.00	86.79	86.79
***Total Expenditures	8,721.00	8,721.00	0.00	7,768.32	0.00	952.68	952.68
Revenue							
530100 NH State Programs	0.00	0.00	0.00	7,768.32	0.00	(7,768.32)	(7,768.32)
*Total: Sponsored Programs	0.00	0.00	0.00	7,768.32	0.00	(7,768.32)	(7,768.32)
***Total Revenue	0.00	0.00	0.00	7,768.32	0.00	(7,768.32)	(7,768.32)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R196 - FY16 Canadian Travelers

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
*Total: Personnel	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.52	0.00	(107.52)	(107.52)
*Total: Fringe Benefits	0.00	0.00	0.00	107.52	0.00	(107.52)	(107.52)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,387.52	0.00	(1,387.52)	(1,387.52)
760300 F&A Expenditures	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
*Total: Indirect Costs	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
***Total Expenditures	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)
*Total: Sponsored Programs	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)
***Total Revenue	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R196 - FY16 Canadian Travelers

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
*Total: Personnel	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
65YP10 Nonstatus Benefit Distr (Fica)	155.00	155.00	0.00	0.00	0.00	155.00	155.00
*Total: Fringe Benefits	155.00	155.00	0.00	0.00	0.00	155.00	155.00
**Total Direct Cost Expenditures	1,995.00	1,995.00	0.00	0.00	0.00	1,995.00	1,995.00
760300 F&A Expenditures	199.00	199.00	0.00	0.00	0.00	199.00	199.00
*Total: Indirect Costs	199.00	199.00	0.00	0.00	0.00	199.00	199.00
**Total Indirect Cost Expenditures	199.00	199.00	0.00	0.00	0.00	199.00	199.00
***Total Expenditures	2,194.00	2,194.00	0.00	0.00	0.00	2,194.00	2,194.00

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R197 - FY16 Other Projects

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	5,936.00	5,936.00	0.00	0.00	0.00	5,936.00	5,936.00
61CPEX	Part Time Salary	2,560.00	2,560.00	0.00	0.00	0.00	2,560.00	2,560.00
*Total: Personnel		8,496.00	8,496.00	0.00	0.00	0.00	8,496.00	8,496.00
65YF10	Full Fringe Benefit Distr Expe	2,214.00	2,214.00	0.00	0.00	0.00	2,214.00	2,214.00
65YP10	Nonstatus Benefit Distr (Fica)	215.00	215.00	0.00	0.00	0.00	215.00	215.00
*Total: Fringe Benefits		2,429.00	2,429.00	0.00	0.00	0.00	2,429.00	2,429.00
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	14,258.00	14,258.00	0.00	0.00	0.00	14,258.00	14,258.00
*Total: Supplies		14,758.00	14,758.00	0.00	0.00	0.00	14,758.00	14,758.00
**Total Direct Cost Expenditures		25,683.00	25,683.00	0.00	0.00	0.00	25,683.00	25,683.00
760300	F&A Expenditures	2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
*Total: Indirect Costs		2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
**Total Indirect Cost Expenditures		2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
***Total Expenditures		28,251.00	28,251.00	0.00	0.00	0.00	28,251.00	28,251.00

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R198 - FY16 Marketing Workshops

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Personnel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
65YP10 Nonstatus Benefit Distr (Fica)	101.00	101.00	0.00	0.00	0.00	101.00	101.00
*Total: Fringe Benefits	101.00	101.00	0.00	0.00	0.00	101.00	101.00
711100 Supplies-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	1,501.00	1,501.00	0.00	0.00	0.00	1,501.00	1,501.00
760300 F&A Expenditures	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: Indirect Costs	150.00	150.00	0.00	0.00	0.00	150.00	150.00
**Total Indirect Cost Expenditures	150.00	150.00	0.00	0.00	0.00	150.00	150.00
***Total Expenditures	1,651.00	1,651.00	0.00	0.00	0.00	1,651.00	1,651.00

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R199 - FY16 Administration Research

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,280.01	0.00	(1,280.01)	(1,280.01)
*Total: Personnel	0.00	0.00	0.00	1,280.01	0.00	(1,280.01)	(1,280.01)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.51	0.00	(107.51)	(107.51)
*Total: Fringe Benefits	0.00	0.00	0.00	107.51	0.00	(107.51)	(107.51)
710000 In-State Travel	0.00	0.00	0.00	162.41	0.00	(162.41)	(162.41)
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: Travel	0.00	0.00	0.00	287.41	0.00	(287.41)	(287.41)
711200 Research Supplies	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Supplies	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,974.93	0.00	(1,974.93)	(1,974.93)
760300 F&A Expenditures	0.00	0.00	0.00	197.49	0.00	(197.49)	(197.49)
*Total: Indirect Costs	0.00	0.00	0.00	197.49	0.00	(197.49)	(197.49)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	197.49	0.00	(197.49)	(197.49)
***Total Expenditures	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)
*Total: Sponsored Programs	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)
***Total Revenue	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R199 - FY16 Administration Research

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
*Total: Personnel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
65YP10 Nonstatus Benefit Distr (Fica)	134.00	134.00	0.00	0.00	0.00	134.00	134.00
*Total: Fringe Benefits	134.00	134.00	0.00	0.00	0.00	134.00	134.00
710000 In-State Travel	1,585.00	1,585.00	0.00	0.00	0.00	1,585.00	1,585.00
710100 Out-of-State Travel	0.00	0.00	0.00	428.20	0.00	(428.20)	(428.20)
710300 Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
*Total: Travel	1,585.00	1,585.00	0.00	1,123.20	0.00	461.80	461.80
711200 Research Supplies	24,000.00	24,000.00	0.00	8,000.00	0.00	16,000.00	16,000.00
*Total: Supplies	24,000.00	24,000.00	0.00	8,000.00	0.00	16,000.00	16,000.00
**Total Direct Cost Expenditures	27,319.00	27,319.00	0.00	9,123.20	0.00	18,195.80	18,195.80
760300 F&A Expenditures	2,732.00	2,732.00	0.00	912.32	0.00	1,819.68	1,819.68
*Total: Indirect Costs	2,732.00	2,732.00	0.00	912.32	0.00	1,819.68	1,819.68
**Total Indirect Cost Expenditures	2,732.00	2,732.00	0.00	912.32	0.00	1,819.68	1,819.68
***Total Expenditures	30,051.00	30,051.00	0.00	10,035.52	0.00	20,015.48	20,015.48
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,035.52	0.00	(10,035.52)	(10,035.52)
*Total: Sponsored Programs	0.00	0.00	0.00	10,035.52	0.00	(10,035.52)	(10,035.52)
***Total Revenue	0.00	0.00	0.00	10,035.52	0.00	(10,035.52)	(10,035.52)

Grant: 63T004 - Wildlife Vehicle Collisions Data Ga
 Fund: 63T004 - Wildlife Vehicle Collision Data

Status: Active
 FMGR: Villamagna, Amy M

Type: Grant

PI Name:	Villamagna, Amy M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	08/06/2021	IDC Basis Code:	SW	Approved For Preadward	NO	
Sponsor ID:	05192132	Term Date:		IDC Rate Code:	PON21	63.90%	Budget Controls	STDBUD
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Equipment Vesting	USNH
Resp Org:	PACEVA	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OFEDTRAN
FRAGRNT Start/End Date:	5/19/21 - 12/31/22							

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	503.51	0.00	(503.51)	(503.51)
*Total: Personnel	0.00	0.00	0.00	503.51	0.00	(503.51)	(503.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	503.51	0.00	(503.51)	(503.51)
760300 F&A Expenditures	0.00	0.00	0.00	321.74	0.00	(321.74)	(321.74)
*Total: Indirect Costs	0.00	0.00	0.00	321.74	0.00	(321.74)	(321.74)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	321.74	0.00	(321.74)	(321.74)
***Total Expenditures	0.00	0.00	0.00	825.25	0.00	(825.25)	(825.25)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	825.25	0.00	(825.25)	(825.25)
*Total: Sponsored Programs	0.00	0.00	0.00	825.25	0.00	(825.25)	(825.25)
***Total Revenue	0.00	0.00	0.00	825.25	0.00	(825.25)	(825.25)

Grant: 63T004 - Wildlife Vehicle Collisions Data Ga
 Fund: 63T004 - Wildlife Vehicle Collision Data

Status: Active
 FMGR: Villamagna, Amy M

Type: Grant

PI Name:	Villamagna, Amy M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	08/06/2021	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	05192132	CFDA #:	20.205	Term Date:	PON21	63.90%	Budget Controls	STDBUD
Resp Org:	PACEVA	Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/19/21 - 12/31/22	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OFEDTRAN

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	49,570.00	49,570.00	0.00	0.00	0.00	49,570.00	49,570.00
61CPEX Part Time Salary	0.00	0.00	0.00	14,922.32	0.00	(14,922.32)	(14,922.32)
61SNSH Student Labor	0.00	0.00	182.50	427.50	0.00	(427.50)	(427.50)
61SNWS College Work Study	0.00	0.00	0.00	57.01	0.00	(57.01)	(57.01)
*Total: Personnel	49,570.00	49,570.00	182.50	15,406.83	0.00	34,163.17	34,163.17
65YF10 Full Fringe Benefit Distr Expe	12,229.00	12,229.00	0.00	0.00	0.00	12,229.00	12,229.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,178.86	0.00	(1,178.86)	(1,178.86)
*Total: Fringe Benefits	12,229.00	12,229.00	0.00	1,178.86	0.00	11,050.14	11,050.14
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	69,299.00	69,299.00	182.50	16,585.69	0.00	52,713.31	52,713.31
760300 F&A Expenditures	31,674.00	31,674.00	116.62	9,844.96	0.00	21,829.04	21,829.04
*Total: Indirect Costs	31,674.00	31,674.00	116.62	9,844.96	0.00	21,829.04	21,829.04
**Total Indirect Cost Expenditures	31,674.00	31,674.00	116.62	9,844.96	0.00	21,829.04	21,829.04
***Total Expenditures	100,973.00	100,973.00	299.12	26,430.65	0.00	74,542.35	74,542.35
Revenue							
530100 NH State Programs	0.00	0.00	299.12	26,430.65	0.00	(26,430.65)	(26,430.65)
*Total: Sponsored Programs	0.00	0.00	299.12	26,430.65	0.00	(26,430.65)	(26,430.65)
***Total Revenue	0.00	0.00	299.12	26,430.65	0.00	(26,430.65)	(26,430.65)

Grant: 63Z041 - Enhancing N. Country Volunteer Moni
 Fund: 63Z041 - Enhancing N Country Vol Monitoring

Status: Closing - Manual Process
 FMGR: Claybaugh, Tracy L

Type: Cooperative Agreement

PI Name: Bourgeron, Patrick S
 Sponsor: NH Department of Environmental Services
 Sponsor ID: G&C APPROVAL #60 7/15/09 CFDA #: 11.417
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 7/15/09 - 12/31/10

Fund Information
 Effective Date: 03/07/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
615F10	PAT	12,975.00	20,487.56	0.00	20,487.56	0.00	(7,512.56)	0.00
61CPHX	Part Time Hourly	0.00	1,127.50	0.00	1,127.50	0.00	(1,127.50)	0.00
61SNWS	College Work Study	0.00	359.00	0.00	359.00	0.00	(359.00)	0.00
*Total: Personnel		18,975.00	21,974.06	0.00	21,974.06	0.00	(2,999.06)	0.00
65YF10	Full Fringe Benefit Distr Expe	5,476.00	8,976.26	0.00	8,976.26	0.00	(3,500.26)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	83.93	0.00	83.93	0.00	(83.93)	0.00
*Total: Fringe Benefits		5,476.00	9,060.19	0.00	9,060.19	0.00	(3,584.19)	0.00
7100	In-State Travel	0.00	73.39	0.00	0.00	0.00	0.00	73.39
710000	In-State Travel	2,750.00	659.28	0.00	659.28	0.00	2,090.72	0.00
*Total: Travel		2,750.00	732.67	0.00	659.28	0.00	2,090.72	73.39
711200	Research Supplies	0.00	2,182.21	0.00	2,182.21	0.00	(2,182.21)	0.00
714000	Postage-General	0.00	18.30	0.00	18.30	0.00	(18.30)	0.00
717200	Other Professional Services-General	14,495.00	864.00	0.00	141.00	0.00	14,354.00	723.00
*Total: Supplies		14,495.00	3,064.51	0.00	2,341.51	0.00	12,153.49	723.00
**Total Direct Cost Expenditures		41,696.00	34,831.43	0.00	34,035.04	0.00	7,660.96	796.39
760300	F&A Expenditures	3,336.00	2,786.60	0.00	2,722.89	0.00	613.11	63.71
*Total: Indirect Costs		3,336.00	2,786.60	0.00	2,722.89	0.00	613.11	63.71
**Total Indirect Cost Expenditures		3,336.00	2,786.60	0.00	2,722.89	0.00	613.11	63.71
***Total Expenditures		45,032.00	37,618.03	0.00	36,757.93	0.00	8,274.07	860.10
Revenue								
530100	NH State Programs	0.00	37,618.03	0.00	36,757.93	0.00	(36,757.93)	860.10
*Total: Sponsored Programs		0.00	37,618.03	0.00	36,757.93	0.00	(36,757.93)	860.10
***Total Revenue		0.00	37,618.03	0.00	36,757.93	0.00	(36,757.93)	860.10

Grant: 63Z047 - Brown Company Photograph Preservati
 Fund: 63Z047 - Brown Co. Photograph Preservation

Status: Closing - Manual Process
 FMGR: Staples, Alice P

Type: Grant

PI Name: Staples, Alice P
 Sponsor: NH Department of Cultural Resources
 Sponsor ID: PER AGREEMENT CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 8/24/10 - 6/30/11

Fund Information
 Effective Date: 06/25/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	6,247.00	6,247.00	0.00	0.00	0.00	6,247.00	6,247.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
*Total: Supplies	6,247.00	6,247.00	0.00	6,247.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,247.00	6,247.00	0.00	6,247.00	0.00	0.00	0.00
***Total Expenditures	6,247.00	6,247.00	0.00	6,247.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
***Total Revenue	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)

Grant: 63Z049 - CY11 VAWA

Status: Inactive

Type: Grant

Fund: 63Z049 - Violence Against WomenAct-CY11

FMGR: Claybaugh, Tracy L

PI Name: Doyle, Creig W
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2011W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expnd End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	1,171.30	0.00	1,171.30	0.00	(1,171.30)	0.00
617BHS Operating Staff-Shift	0.00	7.92	0.00	7.92	0.00	(7.92)	0.00
617F10 Operating Staff	17,189.00	16,273.90	0.00	16,273.90	0.00	915.10	0.00
*Total: Personnel	17,189.00	17,453.12	0.00	17,453.12	0.00	(264.12)	0.00
65YB10 Base Benefit Distr (fica)	0.00	102.14	0.00	102.14	0.00	(102.14)	0.00
65YF10 Full Fringe Benefit Distr Expe	7,631.00	7,349.84	0.00	7,349.84	0.00	281.16	0.00
*Total: Fringe Benefits	7,631.00	7,451.98	0.00	7,451.98	0.00	179.02	0.00
710100 Out-of-State Travel	180.00	94.90	0.00	94.90	0.00	85.10	0.00
*Total: Travel	180.00	94.90	0.00	94.90	0.00	85.10	0.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
*Total: Sponsored Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Revenue	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00

Grant: 63Z050 - FY12 Under Age Drinking
 Fund: 63Z050 - FY12 Enforcing Underage Drinking

Status: Closing - Manual Process
 FMGR: Claybaugh, Tracy L

Type: Grant

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2011CD06 CFDA #: 16.727
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 6/8/11 - 8/31/13

Fund Information
 Effective Date: 03/07/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	4,880.00	1,786.73	0.00	1,601.73	0.00	3,278.27	185.00
*Total: Personnel	4,880.00	1,786.73	0.00	1,601.73	0.00	3,278.27	185.00
65YB10 Base Benefit Distr (fica)	0.00	159.04	0.00	142.57	0.00	(142.57)	16.47
65YP10 Nonstatus Benefit Distr (Fica)	320.00	0.00	0.00	0.00	0.00	320.00	0.00
*Total: Fringe Benefits	320.00	159.04	0.00	142.57	0.00	177.43	16.47
717200 Other Professional Services-General	4,800.00	5,165.00	0.00	5,165.00	0.00	(365.00)	0.00
*Total: Supplies	4,800.00	5,165.00	0.00	5,165.00	0.00	(365.00)	0.00
**Total Direct Cost Expenditures	10,000.00	7,110.77	0.00	6,909.30	0.00	3,090.70	201.47
***Total Expenditures	10,000.00	7,110.77	0.00	6,909.30	0.00	3,090.70	201.47
Revenue							
530100 NH State Programs	0.00	7,110.77	0.00	6,909.30	0.00	(6,909.30)	201.47
*Total: Sponsored Programs	0.00	7,110.77	0.00	6,909.30	0.00	(6,909.30)	201.47
***Total Revenue	0.00	7,110.77	0.00	6,909.30	0.00	(6,909.30)	201.47

Grant: 63Z052 - CY13 VAWA
 Fund: 63Z052 - CY13 VAWA

Status: Closing - Manual Process
 FMGR: Cocchiarella, Frank L

Type: Grant

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2013W052 CFDA #:
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	17,136.00	17,136.00	0.00	9,352.53	0.00	7,783.47	7,783.47
617F10 Operating Staff	0.00	0.00	0.00	7,695.45	0.00	(7,695.45)	(7,695.45)
*Total: Personnel	17,136.00	17,136.00	0.00	17,047.98	0.00	88.02	88.02
65YF10 Full Fringe Benefit Distr Expe	7,711.00	7,711.01	0.00	7,799.03	0.00	(88.03)	(88.02)
*Total: Fringe Benefits	7,711.00	7,711.01	0.00	7,799.03	0.00	(88.03)	(88.02)
710000 In-State Travel	153.00	0.00	0.00	0.00	0.00	153.00	0.00
710100 Out-of-State Travel	0.00	153.00	0.00	153.00	0.00	(153.00)	0.00
*Total: Travel	153.00	153.00	0.00	153.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	25,000.00	25,000.01	0.00	25,000.01	0.00	(0.01)	0.00
***Total Expenditures	25,000.00	25,000.01	0.00	25,000.01	0.00	(0.01)	0.00
Revenue							
530100 NH State Programs	0.00	0.01	0.00	25,000.01	0.00	(25,000.01)	(25,000.00)
*Total: Sponsored Programs	0.00	0.01	0.00	25,000.01	0.00	(25,000.01)	(25,000.00)
***Total Revenue	0.00	0.01	0.00	25,000.01	0.00	(25,000.01)	(25,000.00)

Grant: 63Z053 - CY2014 VAWA
 Fund: 63Z053 - CY2014 VAWA

Status: Closing - Manual Process
 FMGR: Bailey, Richard B

Type: Grant

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2014W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	575.33	0.00	(575.33)	(575.33)
617BHS Operating Staff-Shift	0.00	0.00	0.00	8.38	0.00	(8.38)	(8.38)
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	14.44	0.00	(14.44)	(14.44)
617F10 Operating Staff	16,887.00	16,887.00	0.00	8,547.05	0.00	8,339.95	8,339.95
*Total: Personnel	16,887.00	16,887.00	0.00	9,145.20	0.00	7,741.80	7,741.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	47.13	0.00	(47.13)	(47.13)
65YF10 Full Fringe Benefit Distr Expe	7,819.00	7,819.00	0.00	3,893.65	0.00	3,925.35	3,925.35
*Total: Fringe Benefits	7,819.00	7,819.00	0.00	3,940.78	0.00	3,878.22	3,878.22
710000 In-State Travel	294.00	294.00	0.00	0.00	0.00	294.00	294.00
*Total: Travel	294.00	294.00	0.00	0.00	0.00	294.00	294.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	13,085.98	0.00	11,914.02	11,914.02
***Total Expenditures	25,000.00	25,000.00	0.00	13,085.98	0.00	11,914.02	11,914.02
Revenue							
530100 NH State Programs	0.00	0.00	0.00	13,085.98	0.00	(13,085.98)	(13,085.98)
*Total: Sponsored Programs	0.00	0.00	0.00	13,085.98	0.00	(13,085.98)	(13,085.98)
***Total Revenue	0.00	0.00	0.00	13,085.98	0.00	(13,085.98)	(13,085.98)

Grant: 63Z054 - VAWA CY2015

Status: Closing - Manual Process

Type: Grant

Fund: 63Z054 - Violence Against WomenAct-CY15

FMGR: Wiggett, Janette T

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2015W052/2014-WF-AX-0047
 Resp Org: PSWC01
 FRAGRNT Start/End Date: 1/1/15 - 6/30/16

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	1,332.90	0.00	1,332.90	0.00	(1,332.90)	0.00
*Total: Personnel	0.00	1,332.90	0.00	1,332.90	0.00	(1,332.90)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	513.18	0.00	513.18	0.00	(513.18)	0.00
*Total: Fringe Benefits	0.00	513.18	0.00	513.18	0.00	(513.18)	0.00
**Total Direct Cost Expenditures	0.00	1,846.08	0.00	1,846.08	0.00	(1,846.08)	0.00
***Total Expenditures	0.00	1,846.08	0.00	1,846.08	0.00	(1,846.08)	0.00
Revenue							
530100 NH State Programs	0.00	1,846.08	0.00	1,846.08	0.00	(1,846.08)	0.00
*Total: Sponsored Programs	0.00	1,846.08	0.00	1,846.08	0.00	(1,846.08)	0.00
***Total Revenue	0.00	1,846.08	0.00	1,846.08	0.00	(1,846.08)	0.00

Grant: 63Z054 - VAWA CY2015

Status: Closing - Manual Process

Type: Grant

Fund: 63Z054 - Violence Against WomenAct-CY15

FMGR: Wiggett, Janette T

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	05/07/2021	IDC Basis Code:	
Sponsor ID:	2015W052/2014-WF-AX-0047	Term Date:		IDC Rate Code:	
Resp Org:	PSWC01	CFDA #: 16.588	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1

Org: PSWC01 - S.A.G.E. Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	12,200.00	10,786.54	0.00	10,786.54	0.00	1,413.46	0.00
*Total: Personnel	12,200.00	10,786.54	0.00	10,786.54	0.00	1,413.46	0.00
65YF10 Full Fringe Benefit Distr Expe	5,237.00	4,190.03	0.00	4,190.03	0.00	1,046.97	0.00
*Total: Fringe Benefits	5,237.00	4,190.03	0.00	4,190.03	0.00	1,046.97	0.00
710000 In-State Travel	63.00	0.00	0.00	0.00	0.00	63.00	0.00
*Total: Travel	63.00	0.00	0.00	0.00	0.00	63.00	0.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	5,000.00	3,198.96	0.00	3,198.96	0.00	1,801.04	0.00
*Total: Supplies	5,000.00	3,198.96	0.00	3,198.96	0.00	1,801.04	0.00
**Total Direct Cost Expenditures	22,500.00	18,175.53	0.00	18,175.53	0.00	4,324.47	0.00
***Total Expenditures	22,500.00	18,175.53	0.00	18,175.53	0.00	4,324.47	0.00
Revenue							
530100 NH State Programs	0.00	18,175.53	0.00	18,175.53	0.00	(18,175.53)	0.00
*Total: Sponsored Programs	0.00	18,175.53	0.00	18,175.53	0.00	(18,175.53)	0.00
***Total Revenue	0.00	18,175.53	0.00	18,175.53	0.00	(18,175.53)	0.00

Grant: 63Z055 - Title IX Outreach
 Fund: 63Z055 - Title IX Outreach

Status: Closing - Manual Process
 FMGR: Wiggett, Janette T

Type: Grant

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2017W052/2016-WF-AX-0045
 Resp Org:
 FRAGRNT Start/End Date: 3/5/17 - 3/31/18

Fund Information
 Effective Date: 04/21/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PSDSP1 - Enrollment Management

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	19,000.00	19,000.00	0.00	7,339.98	0.00	11,660.02	11,660.02
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,223.56	0.00	(1,223.56)	(1,223.56)
710135 Out State Travel - Airport Shuttle	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
710300 Conference Registration Fees	0.00	0.00	0.00	2,524.50	0.00	(2,524.50)	(2,524.50)
710305 Registration Fees-Other	0.00	0.00	0.00	7,889.99	0.00	(7,889.99)	(7,889.99)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	19,000.00	19,000.00	0.00	19,042.53	0.00	(42.53)	(42.53)
711200 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	572.45	0.00	(572.45)	(572.45)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	25.25	0.00	(25.25)	(25.25)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	232.77	0.00	(232.77)	(232.77)
*Total: Supplies	1,000.00	1,000.00	0.00	957.47	0.00	42.53	42.53
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 63Z055 - Title IX Outreach

Status: Closing - Manual Process

Type: Grant

Fund: 65C030 - NH DOJ Title IX outreach c-shr

FMGR: Wiggett, Janette T

PI Name:		Fund Information		Fund Indirect Cost Information		Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	04/02/2021	IDC Basis Code:			
Sponsor ID:	2017W052/2016-WF-AX-0045	Term Date:		IDC Rate Code:			
Resp Org:	CFDA #: 16.588	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	3/5/17 - 3/31/18	Rev Account:		Fund Type Level 2	P1		

Org: PSIXSA - Title IX Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717224 Oth Prof Ser-Guest Artists	0.00	4,168.00	0.00	4,168.00	0.00	(4,168.00)	0.00
719105 Membership-Institutional	0.00	2,499.00	0.00	2,499.00	0.00	(2,499.00)	0.00
*Total: Supplies	0.00	6,667.00	0.00	6,667.00	0.00	(6,667.00)	0.00
**Total Direct Cost Expenditures	0.00	6,667.00	0.00	6,667.00	0.00	(6,667.00)	0.00
***Total Expenditures	0.00	6,667.00	0.00	6,667.00	0.00	(6,667.00)	0.00
Revenue							
811063 NonMand Tran In-PI Share F&A	0.00	2,499.00	0.00	2,499.00	0.00	(2,499.00)	0.00
81CS71 NonMand Tran In-Cost Share-Support	0.00	4,168.00	0.00	4,168.00	0.00	(4,168.00)	0.00
*Total: Transfers In	0.00	6,667.00	0.00	6,667.00	0.00	(6,667.00)	0.00
***Total Revenue	0.00	6,667.00	0.00	6,667.00	0.00	(6,667.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z056 - AY18-22 NH Gov.Scholarship
 Fund: 63Z056 - AY18-22 NHGov Scholarship Cohort A

Status: Active
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: PER C. GAFF CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/26/18 - 6/30/22

Fund Information
 Effective Date: 03/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: Tuition	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Expenditures	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 63Z056 - AY18-22 NH Gov.Scholarship
 Fund: 63Z056 - AY18-22 NHGov Scholarship Cohort A

Status: Active
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: PER C. GAFF CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/26/18 - 6/30/22

Fund Information
 Effective Date: 03/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
*Total: Tuition	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
***Total Expenditures	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	70,500.00	0.00	(70,500.00)	(70,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	70,500.00	0.00	(70,500.00)	(70,500.00)
***Total Revenue	0.00	0.00	0.00	70,500.00	0.00	(70,500.00)	(70,500.00)

Grant: 63Z058 - NH GovSchol AY19-24 "B"
 Fund: 63Z058 - AY19-23 NHGov Scholarshp Cohort B

Status: Active
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 5/7/19 - 6/30/24

CFDA #: NONE

Fund Information
 Effective Date: 03/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	77,000.00	0.00	(77,000.00)	(77,000.00)
*Total: Tuition	0.00	0.00	0.00	77,000.00	0.00	(77,000.00)	(77,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	77,000.00	0.00	(77,000.00)	(77,000.00)
***Total Expenditures	0.00	0.00	0.00	77,000.00	0.00	(77,000.00)	(77,000.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	77,000.00	0.00	(77,000.00)	(77,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	77,000.00	0.00	(77,000.00)	(77,000.00)
***Total Revenue	0.00	0.00	0.00	77,000.00	0.00	(77,000.00)	(77,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZG21 - AY20-24 NHGov Schl Cohort
 Fund: 63ZG21 - FY21 NH Governor's Scholarship

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor:
 Sponsor ID:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/30/20 - 6/30/20

CFDA #:

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	330,000.00	0.00	(330,000.00)	(330,000.00)
*Total: Tuition	0.00	0.00	0.00	330,000.00	0.00	(330,000.00)	(330,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	330,000.00	0.00	(330,000.00)	(330,000.00)
***Total Expenditures	0.00	0.00	0.00	330,000.00	0.00	(330,000.00)	(330,000.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	330,000.00	0.00	(330,000.00)	(330,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	330,000.00	0.00	(330,000.00)	(330,000.00)
***Total Revenue	0.00	0.00	0.00	330,000.00	0.00	(330,000.00)	(330,000.00)

Grant: 63ZG22 - AY21-25 NH Governors Scholarship Co
 Fund: 63ZG22 - FY22 NH Governor's Scholarship

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor:
 Sponsor ID:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 4/2/21 - 6/30/22

CFDA #:

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	357.00	123,500.00	0.00	(123,500.00)	(123,500.00)
*Total: Tuition	0.00	0.00	357.00	123,500.00	0.00	(123,500.00)	(123,500.00)
**Total Direct Cost Expenditures	0.00	0.00	357.00	123,500.00	0.00	(123,500.00)	(123,500.00)
***Total Expenditures	0.00	0.00	357.00	123,500.00	0.00	(123,500.00)	(123,500.00)
Revenue							
530100 NH State Programs	0.00	0.00	357.00	123,500.00	0.00	(123,500.00)	(123,500.00)
*Total: Sponsored Programs	0.00	0.00	357.00	123,500.00	0.00	(123,500.00)	(123,500.00)
***Total Revenue	0.00	0.00	357.00	123,500.00	0.00	(123,500.00)	(123,500.00)

Grant: 63ZU16 - FY16 UNIQUE Annual Allocation
 Fund: 63ZU16 - FY16 UNIQUE Annual Allocation

Status: Active
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

Fund Information
 Effective Date: 07/11/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	210,340.00	210,340.00	0.00	202,650.50	0.00	7,689.50	7,689.50
*Total: Tuition	210,340.00	210,340.00	0.00	202,650.50	0.00	7,689.50	7,689.50
**Total Direct Cost Expenditures	210,340.00	210,340.00	0.00	202,650.50	0.00	7,689.50	7,689.50
***Total Expenditures	210,340.00	210,340.00	0.00	202,650.50	0.00	7,689.50	7,689.50
Revenue							
530100 NH State Programs	0.00	0.00	0.00	202,650.50	0.00	(202,650.50)	(202,650.50)
*Total: Sponsored Programs	0.00	0.00	0.00	202,650.50	0.00	(202,650.50)	(202,650.50)
***Total Revenue	0.00	0.00	0.00	202,650.50	0.00	(202,650.50)	(202,650.50)

Grant: 63ZU17 - FY17 UNIQUE Annual Allocation
 Fund: 63ZU17 - FY17 UNIQUE Annual Allocation

Status: Active
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: NONE

Fund Information
 Effective Date: 07/11/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
*Total: Tuition	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
***Total Expenditures	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
*Total: Sponsored Programs	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
***Total Revenue	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)

Grant: 63ZU18 - FY18 UNIQUE Annual Allotment
 Fund: 63ZU18 - FY18 UNIQUE Annual Allocation

Status: Active
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: NONE
 Sponsor ID: PSFA01
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

CFDA #: NONE

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	0.00	266,874.00	0.00	266,874.00	0.00	(266,874.00)	0.00
*Total: Tuition	0.00	266,874.00	0.00	266,874.00	0.00	(266,874.00)	0.00
**Total Direct Cost Expenditures	0.00	266,874.00	0.00	266,874.00	0.00	(266,874.00)	0.00
***Total Expenditures	0.00	266,874.00	0.00	266,874.00	0.00	(266,874.00)	0.00
Revenue							
530100 NH State Programs	0.00	266,874.00	0.00	266,874.00	0.00	(266,874.00)	0.00
*Total: Sponsored Programs	0.00	266,874.00	0.00	266,874.00	0.00	(266,874.00)	0.00
***Total Revenue	0.00	266,874.00	0.00	266,874.00	0.00	(266,874.00)	0.00

Grant: 63ZU19 - FY19 UNIQUE Annual Allotment
 Fund: 63ZU19 - FY19 UNIQUE Annual Allotment

Status: Active
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7200UN Merit Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR Need Aid- Undergraduate Resident	0.00	(600.00)	0.00	(600.00)	0.00	600.00	0.00
*Total: Tuition	0.00	(600.00)	0.00	(600.00)	0.00	600.00	0.00
**Total Direct Cost Expenditures	0.00	(600.00)	0.00	(600.00)	0.00	600.00	0.00
***Total Expenditures	0.00	(600.00)	0.00	(600.00)	0.00	600.00	0.00
Revenue							
530100 NH State Programs	0.00	(600.00)	0.00	(600.00)	0.00	600.00	0.00
*Total: Sponsored Programs	0.00	(600.00)	0.00	(600.00)	0.00	600.00	0.00
***Total Revenue	0.00	(600.00)	0.00	(600.00)	0.00	600.00	0.00

Grant: 63ZU19 - FY19 UNIQUE Annual Allotment
 Fund: 63ZU19 - FY19 UNIQUE Annual Allotment

Status: Active
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	03/12/2021	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7200UN Merit Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720100 Need Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR Need Aid- Undergraduate Resident	0.00	243,900.00	0.00	243,900.00	0.00	(243,900.00)	0.00
*Total: Tuition	0.00	243,900.00	0.00	243,900.00	0.00	(243,900.00)	0.00
**Total Direct Cost Expenditures	0.00	243,900.00	0.00	243,900.00	0.00	(243,900.00)	0.00
***Total Expenditures	0.00	243,900.00	0.00	243,900.00	0.00	(243,900.00)	0.00
Revenue							
530100 NH State Programs	0.00	243,900.00	0.00	243,900.00	0.00	(243,900.00)	0.00
*Total: Sponsored Programs	0.00	243,900.00	0.00	243,900.00	0.00	(243,900.00)	0.00
***Total Revenue	0.00	243,900.00	0.00	243,900.00	0.00	(243,900.00)	0.00

Grant: 63ZU20 - FY20 UNIQUE Annual Allotment
 Fund: 63ZU20 - FY20 UNIQUE Annual Allotment

Status: Active
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 4/19/19 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)
*Total: Tuition	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)
***Total Expenditures	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)
*Total: Sponsored Programs	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)
***Total Revenue	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)

Grant: 63ZU21 - FY21 UNIQUE Annual Allotment
 Fund: 63ZU21 - FY21 UNIQUE Annual Allotment

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/24/20 - 6/30/21

CFDA #: NONE

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	344,225.00	0.00	(344,225.00)	(344,225.00)
*Total: Tuition	0.00	0.00	0.00	344,225.00	0.00	(344,225.00)	(344,225.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	344,225.00	0.00	(344,225.00)	(344,225.00)
***Total Expenditures	0.00	0.00	0.00	344,225.00	0.00	(344,225.00)	(344,225.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	344,225.00	0.00	(344,225.00)	(344,225.00)
*Total: Sponsored Programs	0.00	0.00	0.00	344,225.00	0.00	(344,225.00)	(344,225.00)
***Total Revenue	0.00	0.00	0.00	344,225.00	0.00	(344,225.00)	(344,225.00)

Grant: 63ZU22 - FY22 UNIQUE Annual Allotment
 Fund: 63ZU22 - FY22 UNIQUE Annual Allotment

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor:
 Sponsor ID:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 4/2/21 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	(125.00)	289,724.00	0.00	(289,724.00)	(289,724.00)
*Total: Tuition	0.00	0.00	(125.00)	289,724.00	0.00	(289,724.00)	(289,724.00)
**Total Direct Cost Expenditures	0.00	0.00	(125.00)	289,724.00	0.00	(289,724.00)	(289,724.00)
***Total Expenditures	0.00	0.00	(125.00)	289,724.00	0.00	(289,724.00)	(289,724.00)
Revenue							
530100 NH State Programs	0.00	0.00	(125.00)	289,724.00	0.00	(289,724.00)	(289,724.00)
*Total: Sponsored Programs	0.00	0.00	(125.00)	289,724.00	0.00	(289,724.00)	(289,724.00)
***Total Revenue	0.00	0.00	(125.00)	289,724.00	0.00	(289,724.00)	(289,724.00)

Grant: 63ZU23 - C19 CRRSA Grant 2021
 Fund: 63ZU23 - C-19 CRRSA Grant 2021

Status: Active
 FMGR: Sanders, Karen L
 Type: Grant

PI Name:	Sanders, Karen L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	08/06/2021	Approved For Preaward	NO
Sponsor ID:	63ZU23	Term Date:		Covid-19	YES
Resp Org:	PACDFC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/16/21 - 9/30/22	Rev Account:	531200	Sefa Classification	OTHER
			Fund Type Level 2		

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	25,920.00	25,920.00	0.00	0.00	0.00	25,920.00	25,920.00
*Total: Supplies	25,920.00	25,920.00	0.00	0.00	0.00	25,920.00	25,920.00
**Total Direct Cost Expenditures	25,920.00	25,920.00	0.00	0.00	0.00	25,920.00	25,920.00
***Total Expenditures	25,920.00	25,920.00	0.00	0.00	0.00	25,920.00	25,920.00

Grant: 645001 - Applied Visual Literacy Curriculum
 Fund: 645001 - Applied Visual Literacy Curriculum

Status: Active
 Type: Grant
 FMGR: Parrish, Sarah D

PI Name:	Parrish, Sarah D	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Natl Endowment for the Humanities (NEH)	Effective Date:	08/06/2021	IDC Basis Code:	SW
Sponsor ID:	AKA-270241-20	CFDA #:	45.162	Term Date:	PON17 56.70%
Resp Org:	PA1ATG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	6/1/20 - 5/31/22	Rev Account:	531100	Fund Type Level 2	P1

Org: PA1ATG - Arts & Technologies -Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	17,202.00	17,202.00	0.00	17,202.14	0.00	(0.14)	(0.14)
61SNSH Student Labor	3,900.00	3,900.00	0.00	1,680.00	0.00	2,220.00	2,220.00
*Total: Personnel	21,102.00	21,102.00	0.00	18,882.14	0.00	2,219.86	2,219.86
65YP10 Nonstatus Benefit Distr (Fica)	1,376.00	1,376.00	0.00	1,393.38	0.00	(17.38)	(17.38)
*Total: Fringe Benefits	1,376.00	1,376.00	0.00	1,393.38	0.00	(17.38)	(17.38)
**Total Direct Cost Expenditures	22,478.00	22,478.00	0.00	20,275.52	0.00	2,202.48	2,202.48
760300 F&A Expenditures	11,965.00	11,965.00	0.00	10,706.16	0.00	1,258.84	1,258.84
*Total: Indirect Costs	11,965.00	11,965.00	0.00	10,706.16	0.00	1,258.84	1,258.84
**Total Indirect Cost Expenditures	11,965.00	11,965.00	0.00	10,706.16	0.00	1,258.84	1,258.84
***Total Expenditures	34,443.00	34,443.00	0.00	30,981.68	0.00	3,461.32	3,461.32
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	30,981.68	0.00	(30,981.68)	(30,981.68)
*Total: Sponsored Programs	0.00	0.00	0.00	30,981.68	0.00	(30,981.68)	(30,981.68)
***Total Revenue	0.00	0.00	0.00	30,981.68	0.00	(30,981.68)	(30,981.68)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Closing - Manual Process
 FMGR: Chabot, Christopher C

Type: Grant

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/23/2018	IDC Basis Code:	SW
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	PON09
Resp Org:	PABICC	Expend End Date:		IDC Rate Code:	58.50%
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	IDC Dist From Code:	PSCDST
				Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	38,000.00	38,000.00	0.00	56,035.50	0.00	(18,035.50)	(18,035.50)
61CBHO Part Time - Overtime	0.00	0.00	0.00	128.24	0.00	(128.24)	(128.24)
61CPEU *OBS*[NSE] Supplemental	50,339.00	50,339.00	0.00	32,380.00	0.00	17,959.00	17,959.00
61CPEX Part Time Salary	27,171.00	27,171.00	0.00	43,919.79	0.00	(16,748.79)	(16,748.79)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,614.75	0.00	(5,614.75)	(5,614.75)
61SNSH Student Labor	14,273.00	14,273.00	0.00	1,552.82	0.00	12,720.18	12,720.18
61SNWS College Work Study	0.00	0.00	0.00	1,989.37	0.00	(1,989.37)	(1,989.37)
*Total: Personnel	129,783.00	129,783.00	0.00	141,620.47	0.00	(11,837.47)	(11,837.47)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
65YP10 Nonstatus Benefit Distr (Fica)	7,894.00	7,894.00	0.00	6,880.20	0.00	1,013.80	1,013.80
*Total: Fringe Benefits	7,894.00	7,894.00	0.00	6,892.13	0.00	1,001.87	1,001.87
710000 In-State Travel	7,479.00	7,479.00	0.00	663.45	0.00	6,815.55	6,815.55
710100 Out-of-State Travel	7,200.00	7,200.00	0.00	146.28	0.00	7,053.72	7,053.72
*Total: Travel	14,679.00	14,679.00	0.00	809.73	0.00	13,869.27	13,869.27
711146 Supplies-Laboratory	0.00	0.00	0.00	60.31	0.00	(60.31)	(60.31)
711200 Research Supplies	57,450.00	57,450.00	0.00	33,208.95	0.00	24,241.05	24,241.05
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,429.61	0.00	(9,429.61)	(9,429.61)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,500.20	0.00	(4,500.20)	(4,500.20)
*Total: Supplies	57,850.00	57,850.00	0.00	47,724.07	0.00	10,125.93	10,125.93
722300 Other Financial Aid	13,871.00	13,871.00	0.00	19,757.25	0.00	(5,886.25)	(5,886.25)
722330 Other financial aid - RA meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	13,871.00	13,871.00	0.00	19,757.25	0.00	(5,886.25)	(5,886.25)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	224,077.00	224,077.00	0.00	216,803.65	0.00	7,273.35	7,273.35
760300 F&A Expenditures	75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Closing - Manual Process
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)
**Total Indirect Cost Expenditures	75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)
***Total Expenditures	300,000.00	300,000.00	0.00	299,651.47	0.00	348.53	348.53
Revenue							
530000 Federal Programs	0.00	0.00	0.00	299,651.47	0.00	(299,651.47)	(299,651.47)
*Total: Sponsored Programs	0.00	0.00	0.00	299,651.47	0.00	(299,651.47)	(299,651.47)
***Total Revenue	0.00	0.00	0.00	299,651.47	0.00	(299,651.47)	(299,651.47)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647008 - REU supplement Limulus Behavior

Status: Closing - Manual Process
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 06/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
*Total: Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
*Total: Indirect Costs	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647010 - REU Supplement - UNH-Jackson

Status: Closing - Manual Process
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,250.00	2,250.00	0.00	1,759.70	0.00	490.30	490.30
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	490.30	0.00	(490.30)	(490.30)
*Total: Supplies	2,250.00	2,250.00	0.00	2,250.00	0.00	0.00	0.00
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,250.00	5,250.00	0.00	5,250.00	0.00	0.00	0.00
760300 F&A Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
*Total: Indirect Costs	750.00	750.00	0.00	750.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647011 - RAHSS - Supplement PSU

Status: Closing - Manual Process
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,250.00	2,250.00	0.00	2,249.99	0.00	0.01	0.01
*Total: Supplies	2,250.00	2,250.00	0.00	2,249.99	0.00	0.01	0.01
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,250.00	5,250.00	0.00	5,249.99	0.00	0.01	0.01
760300 F&A Expenditures	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
*Total: Indirect Costs	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647012 - REU Supplement -feeding

Status: Closing - Manual Process
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	450.00	450.00	0.00	1,246.88	0.00	(796.88)	(796.88)
715000 Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,003.12	0.00	(1,003.12)	(1,003.12)
716125 Rentals-Vehicles incl Marine	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: Supplies	2,250.00	2,250.00	0.00	2,250.00	0.00	0.00	0.00
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,250.00	5,250.00	0.00	5,250.00	0.00	0.00	0.00
760300 F&A Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
*Total: Indirect Costs	750.00	750.00	0.00	750.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647016 - Limulus behavior Molecules Movement

Status: Closing - Manual Process
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	26,620.49	0.00	(26,620.49)	(26,620.49)
611F80 Faculty NTT Instructional	31,087.00	31,087.00	0.00	0.00	0.00	31,087.00	31,087.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	5,430.63	0.00	(5,430.63)	(5,430.63)
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.05	0.00	(4,500.05)	(4,500.05)
*Total: Personnel	31,087.00	31,087.00	0.00	36,551.17	0.00	(5,464.17)	(5,464.17)
65YF10 Full Fringe Benefit Distr Expe	13,989.00	13,989.00	0.00	12,325.35	0.00	1,663.65	1,663.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	351.43	0.00	(351.43)	(351.43)
*Total: Fringe Benefits	13,989.00	13,989.00	0.00	12,676.78	0.00	1,312.22	1,312.22
710000 In-State Travel	4,000.00	4,000.00	0.00	2,523.25	0.00	1,476.75	1,476.75
710100 Out-of-State Travel	0.00	0.00	0.00	50.84	0.00	(50.84)	(50.84)
*Total: Travel	4,000.00	4,000.00	0.00	2,574.09	0.00	1,425.91	1,425.91
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5,030.00	0.00	(5,030.00)	(5,030.00)
711200 Research Supplies	11,880.00	11,880.00	0.00	0.00	0.00	11,880.00	11,880.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,762.57	0.00	(1,762.57)	(1,762.57)
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	5,138.34	0.00	(138.34)	(138.34)
*Total: Supplies	16,880.00	16,880.00	0.00	11,930.91	0.00	4,949.09	4,949.09
**Total Direct Cost Expenditures	65,956.00	65,956.00	0.00	63,732.95	0.00	2,223.05	2,223.05
760300 F&A Expenditures	18,341.00	18,341.00	0.00	21,565.22	0.00	(3,224.22)	(3,224.22)
*Total: Indirect Costs	18,341.00	18,341.00	0.00	21,565.22	0.00	(3,224.22)	(3,224.22)
**Total Indirect Cost Expenditures	18,341.00	18,341.00	0.00	21,565.22	0.00	(3,224.22)	(3,224.22)
***Total Expenditures	84,297.00	84,297.00	0.00	85,298.17	0.00	(1,001.17)	(1,001.17)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	85,298.17	0.00	(85,298.17)	(85,298.17)
*Total: Sponsored Programs	0.00	0.00	0.00	85,298.17	0.00	(85,298.17)	(85,298.17)
***Total Revenue	0.00	0.00	0.00	85,298.17	0.00	(85,298.17)	(85,298.17)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647017 - RUI Supplem't Mech.Underlyg.Limulu

Status: Closing - Manual Process
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,175.50	0.00	(2,175.50)	(2,175.50)
*Total: Personnel	0.00	0.00	0.00	5,175.50	0.00	(5,175.50)	(5,175.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
*Total: Fringe Benefits	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
722200 Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	5,347.36	0.00	652.64	652.64
***Total Expenditures	6,000.00	6,000.00	0.00	5,347.36	0.00	652.64	652.64
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,347.36	0.00	(5,347.36)	(5,347.36)
*Total: Sponsored Programs	0.00	0.00	0.00	5,347.36	0.00	(5,347.36)	(5,347.36)
***Total Revenue	0.00	0.00	0.00	5,347.36	0.00	(5,347.36)	(5,347.36)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647019 - RUI 2014 Mechanisms Underlying Lim

Status: Closing - Manual Process
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Tuition	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
722200 Participant Support	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: Participant Support	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Closing - Manual Process
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1003444 CFDA #: 47.050
 Resp Org:
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	75,037.00	75,037.00	0.00	0.00	0.00	75,037.00	75,037.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	77,310.25	0.00	(77,310.25)	(77,310.25)
613N50 Graduate - Stipend Only	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60 Graduate - PT Lecturer	45,000.00	45,000.00	0.00	69,568.15	0.00	(24,568.15)	(24,568.15)
61CBHO Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPEU *OBS*[NSE] Supplemental	16,402.00	16,402.00	0.00	0.00	0.00	16,402.00	16,402.00
61CPEX Part Time Salary	38,920.00	38,920.00	0.00	43,815.08	0.00	(4,895.08)	(4,895.08)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,802.50	0.00	(14,802.50)	(14,802.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
61SNSH Student Labor	41,600.00	41,600.00	0.00	9,898.83	0.00	31,701.17	31,701.17
61SNWS College Work Study	0.00	0.00	0.00	1,940.60	0.00	(1,940.60)	(1,940.60)
*Total: Personnel	231,959.00	231,959.00	0.00	218,385.41	0.00	13,573.59	13,573.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	83.09	0.00	(83.09)	(83.09)
65YF10 Full Fringe Benefit Distr Expe	31,542.00	31,542.00	0.00	34,945.99	0.00	(3,403.99)	(3,403.99)
65YP10 Nonstatus Benefit Distr (Fica)	4,425.00	4,425.00	0.00	5,045.88	0.00	(620.88)	(620.88)
*Total: Fringe Benefits	35,967.00	35,967.00	0.00	40,074.96	0.00	(4,107.96)	(4,107.96)
710000 In-State Travel	1,380.00	1,380.00	0.00	581.33	0.00	798.67	798.67
710100 Out-of-State Travel	18,335.00	18,335.00	0.00	4,305.38	0.00	14,029.62	14,029.62
710200 Foreign Travel	44,315.00	44,315.00	0.00	44,954.29	0.00	(639.29)	(639.29)
710230 Foreign Travel-Student	0.00	0.00	0.00	8,276.92	0.00	(8,276.92)	(8,276.92)
710300 Conference Registration Fees	0.00	0.00	0.00	3,984.56	0.00	(3,984.56)	(3,984.56)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,387.86	0.00	(5,387.86)	(5,387.86)
*Total: Travel	64,030.00	64,030.00	0.00	67,490.34	0.00	(3,460.34)	(3,460.34)
740000 Cap Equipment	61,317.00	61,317.00	0.00	52,702.20	0.00	8,614.80	8,614.80
*Total: Equipment	61,317.00	61,317.00	0.00	52,702.20	0.00	8,614.80	8,614.80
711100 Supplies-General	0.00	0.00	0.00	2,200.43	0.00	(2,200.43)	(2,200.43)
711104 Supplies-From Bookstore	0.00	0.00	0.00	143.84	0.00	(143.84)	(143.84)
711162 Supplies-Office Supplies	0.00	0.00	0.00	22.09	0.00	(22.09)	(22.09)
711200 Research Supplies	6,250.00	6,250.00	0.00	22,127.78	0.00	(15,877.78)	(15,877.78)
713000 Printing & Copying-General	400.00	400.00	0.00	308.00	0.00	92.00	92.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	125.11	0.00	(125.11)	(125.11)

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Closing - Manual Process
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1003444 CFDA #: 47.050
 Resp Org:
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010 Printing & Copying-Publications	0.00	0.00	0.00	123.29	0.00	(123.29)	(123.29)
714000 Postage-General	0.00	0.00	0.00	3,161.17	0.00	(3,161.17)	(3,161.17)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,653.01	0.00	(10,653.01)	(10,653.01)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	657.50	0.00	(657.50)	(657.50)
716006 Maint & Repairs-Electrical	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
717200 Other Professional Services-General	13,800.00	13,800.00	0.00	20,635.99	0.00	(6,835.99)	(6,835.99)
718000 Telecom-General	0.00	0.00	0.00	77.56	0.00	(77.56)	(77.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	213.53	0.00	(213.53)	(213.53)
71C600 Insurance	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
*Total: Supplies	20,450.00	20,450.00	0.00	60,936.30	0.00	(40,486.30)	(40,486.30)
722300 Other Financial Aid	33,992.00	33,992.00	0.00	38,599.00	0.00	(4,607.00)	(4,607.00)
*Total: Tuition	33,992.00	33,992.00	0.00	38,599.00	0.00	(4,607.00)	(4,607.00)
730000 Subcontracts	28,445.00	28,445.00	0.00	6,858.98	0.00	21,586.02	21,586.02
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Contractual	28,445.00	28,445.00	0.00	6,858.98	0.00	21,586.02	21,586.02
**Total Direct Cost Expenditures	476,160.00	476,160.00	0.00	485,047.19	0.00	(8,887.19)	(8,887.19)
760300 F&A Expenditures	135,696.00	135,696.00	0.00	127,755.42	0.00	7,940.58	7,940.58
*Total: Indirect Costs	135,696.00	135,696.00	0.00	127,755.42	0.00	7,940.58	7,940.58
**Total Indirect Cost Expenditures	135,696.00	135,696.00	0.00	127,755.42	0.00	7,940.58	7,940.58
***Total Expenditures	611,856.00	611,856.00	0.00	612,802.61	0.00	(946.61)	(946.61)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	612,802.61	0.00	(612,802.61)	(612,802.61)
*Total: Sponsored Programs	0.00	0.00	0.00	612,802.61	0.00	(612,802.61)	(612,802.61)
***Total Revenue	0.00	0.00	0.00	612,802.61	0.00	(612,802.61)	(612,802.61)

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647018 - Iceland REU Supplemental

Status: Closing - Manual Process
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1003444 CFDA #: 47.050
 Resp Org:
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,906.00	0.00	(10,906.00)	(10,906.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,132.50	0.00	(3,132.50)	(3,132.50)
61SNSH Student Labor	0.00	0.00	0.00	1,303.96	0.00	(1,303.96)	(1,303.96)
*Total: Personnel	0.00	0.00	0.00	15,342.46	0.00	(15,342.46)	(15,342.46)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,105.05	0.00	(1,105.05)	(1,105.05)
*Total: Fringe Benefits	0.00	0.00	0.00	1,105.05	0.00	(1,105.05)	(1,105.05)
711100 Supplies-General	0.00	0.00	0.00	142.99	0.00	(142.99)	(142.99)
*Total: Supplies	0.00	0.00	0.00	142.99	0.00	(142.99)	(142.99)
722200 Participant Support	31,816.00	31,816.00	0.00	4,063.31	0.00	27,752.69	27,752.69
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	13.91	0.00	(13.91)	(13.91)
*Total: Participant Support	31,816.00	31,816.00	0.00	4,077.22	0.00	27,738.78	27,738.78
**Total Direct Cost Expenditures	31,816.00	31,816.00	0.00	20,667.72	0.00	11,148.28	11,148.28
***Total Expenditures	31,816.00	31,816.00	0.00	20,667.72	0.00	11,148.28	11,148.28
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,667.72	0.00	(20,667.72)	(20,667.72)
*Total: Sponsored Programs	0.00	0.00	0.00	20,667.72	0.00	(20,667.72)	(20,667.72)
***Total Revenue	0.00	0.00	0.00	20,667.72	0.00	(20,667.72)	(20,667.72)

Grant: 647013 - Dissolved Organic Matter
 Fund: 647013 - Dissolved Organic Matter

Status: Closing - Manual Process
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: NSF AWARD ID EAR-1240593 CFDA #: 47.050
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 6/1/12 - 5/31/14

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	2,414.88	0.00	(2,414.88)	(2,414.88)
*Total: Travel	0.00	0.00	0.00	2,414.88	0.00	(2,414.88)	(2,414.88)
722200 Participant Support	25,400.00	25,400.00	0.00	18,404.64	0.00	6,995.36	6,995.36
*Total: Participant Support	25,400.00	25,400.00	0.00	18,404.64	0.00	6,995.36	6,995.36
**Total Direct Cost Expenditures	25,400.00	25,400.00	0.00	20,819.52	0.00	4,580.48	4,580.48
***Total Expenditures	25,400.00	25,400.00	0.00	20,819.52	0.00	4,580.48	4,580.48
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)
*Total: Sponsored Programs	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)
***Total Revenue	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)

Grant: 647014 - Summer Research Exp. @ Hubbard Broo
 Fund: 647014 - Summer Research Exp. @ Hubbard Brk

Status: Closing - Manual Process
 FMGR: Pruy, Michele L

Type: Grant

PI Name:	Pruyn, Michele L	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/23/2018	IDC Basis Code:	NSFREU
Sponsor ID:	DBI-1156844	CFDA #:	47.074	Term Date:	IDC Rate Code: IDC25 25.00%
Resp Org:		Expend End Date:		IDC Dist From Code:	PSCDST 25
FRAGRNT Start/End Date:	7/1/12 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEPM - : Ctr for the Envir. Grant- Pruy M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	2,993.99	0.00	(2,993.99)	(2,993.99)
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	1,203.46	0.00	1,796.54	1,796.54
710300 Conference Registration Fees	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
710400 Student or Non-Emp Travel	23,058.00	23,058.00	0.00	10,253.27	0.00	12,804.73	12,804.73
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	856.46	0.00	(856.46)	(856.46)
*Total: Travel	26,058.00	26,058.00	0.00	16,512.18	0.00	9,545.82	9,545.82
711100 Supplies-General	0.00	0.00	0.00	162.24	0.00	(162.24)	(162.24)
711162 Supplies-Office Supplies	0.00	0.00	0.00	26.70	0.00	(26.70)	(26.70)
711200 Research Supplies	7,200.00	7,200.00	0.00	2,212.14	0.00	4,987.86	4,987.86
713000 Printing & Copying-General	0.00	0.00	0.00	184.72	0.00	(184.72)	(184.72)
714000 Postage-General	0.00	0.00	0.00	38.52	0.00	(38.52)	(38.52)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	90.91	0.00	(90.91)	(90.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.47	0.00	(102.47)	(102.47)
719100 Membership Dues & Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Supplies	8,700.00	8,700.00	0.00	2,817.70	0.00	5,882.30	5,882.30
722200 Participant Support	120,000.00	120,000.00	0.00	128,144.42	0.00	(8,144.42)	(8,144.42)
*Total: Participant Support	120,000.00	120,000.00	0.00	128,144.42	0.00	(8,144.42)	(8,144.42)
730000 Subcontracts	66,398.00	66,398.00	0.00	71,758.00	0.00	(5,360.00)	(5,360.00)
*Total: Contractual	66,398.00	66,398.00	0.00	71,758.00	0.00	(5,360.00)	(5,360.00)
**Total Direct Cost Expenditures	221,156.00	221,156.00	0.00	219,232.30	0.00	1,923.70	1,923.70
760300 F&A Expenditures	30,000.00	30,000.00	0.00	31,923.70	0.00	(1,923.70)	(1,923.70)
*Total: Indirect Costs	30,000.00	30,000.00	0.00	31,923.70	0.00	(1,923.70)	(1,923.70)
**Total Indirect Cost Expenditures	30,000.00	30,000.00	0.00	31,923.70	0.00	(1,923.70)	(1,923.70)
***Total Expenditures	251,156.00	251,156.00	0.00	251,156.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	251,156.00	0.00	(251,156.00)	(251,156.00)
*Total: Sponsored Programs	0.00	0.00	0.00	251,156.00	0.00	(251,156.00)	(251,156.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647014 - Summer Research Exp. @ Hubbard Broo
 Fund: 647014 - Summer Research Exp. @ Hubbard Brk

Status: Closing - Manual Process
 FMGR: Pruyun, Michele L

Type: Grant

PI Name: Pruyun, Michele L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DBI-1156844 CFDA #: 47.074
 Resp Org:
 FRAGRNT Start/End Date: 7/1/12 - 12/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Sefa Classification	RESDEV
Effective Date:	05/23/2018	IDC Basis Code:	NSFREU		
Term Date:		IDC Rate Code:	IDC25	25.00%	
Expend End Date:		IDC Dist From Code:	PSCDST	25	
Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEPM - : Ctr for the Envir. Grant- Pruyun M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	251,156.00	0.00	(251,156.00)	(251,156.00)

Grant: 647015 - Enhancing Climate Change Communicat
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Closing - Manual Process
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1222752 CFDA #: 47.076
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,285.82	0.00	(1,285.82)	(1,285.82)
611F80 Faculty NTT Instructional	12,797.00	12,797.00	0.00	13,064.78	0.00	(267.78)	(267.78)
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	18,077.31	0.00	(8,077.31)	(8,077.31)
61CPEX Part Time Salary	22,975.00	22,975.00	0.00	12,092.65	0.00	10,882.35	10,882.35
61JBEX Casual - Exempt	0.00	0.00	0.00	1,808.25	0.00	(1,808.25)	(1,808.25)
61JBHX Casual - Hourly	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: Personnel	45,772.00	45,772.00	0.00	46,678.81	0.00	(906.81)	(906.81)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	179.44	0.00	(179.44)	(179.44)
65YF10 Full Fringe Benefit Distr Expe	5,733.00	5,733.00	0.00	6,544.04	0.00	(811.04)	(811.04)
65YP10 Nonstatus Benefit Distr (Fica)	1,585.00	1,585.00	0.00	960.50	0.00	624.50	624.50
*Total: Fringe Benefits	7,318.00	7,318.00	0.00	7,683.98	0.00	(365.98)	(365.98)
710000 In-State Travel	0.00	0.00	0.00	176.67	0.00	(176.67)	(176.67)
710100 Out-of-State Travel	14,018.00	14,018.00	0.00	7,569.33	0.00	6,448.67	6,448.67
710200 Foreign Travel	0.00	0.00	0.00	1,808.83	0.00	(1,808.83)	(1,808.83)
710230 Foreign Travel-Student	0.00	0.00	0.00	1,085.14	0.00	(1,085.14)	(1,085.14)
710300 Conference Registration Fees	0.00	0.00	0.00	3,479.00	0.00	(3,479.00)	(3,479.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	590.67	0.00	(590.67)	(590.67)
*Total: Travel	14,018.00	14,018.00	0.00	14,709.64	0.00	(691.64)	(691.64)
711100 Supplies-General	500.00	500.00	0.00	46.08	0.00	453.92	453.92
711160 Supplies-Books	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711162 Supplies-Office Supplies	0.00	0.00	0.00	136.41	0.00	(136.41)	(136.41)
713000 Printing & Copying-General	600.00	600.00	0.00	167.00	0.00	433.00	433.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	2.32	0.00	(2.32)	(2.32)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
717200 Other Professional Services-General	9,000.00	4,460.00	0.00	2,500.00	0.00	6,500.00	1,960.00
719000 Business Meals-Meetings-Non Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
*Total: Supplies	11,850.00	7,310.00	0.00	2,943.76	0.00	8,906.24	4,366.24
730000 Subcontracts	0.00	4,540.00	0.00	4,540.00	0.00	(4,540.00)	0.00
*Total: Contractual	0.00	4,540.00	0.00	4,540.00	0.00	(4,540.00)	0.00

Grant: 647015 - Enhancing Climate Change Communicat
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Closing - Manual Process
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1222752 CFDA #: 47.076
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	78,958.00	78,958.00	0.00	76,556.19	0.00	2,401.81	2,401.81
760300 F&A Expenditures	27,234.00	27,234.00	0.00	27,540.54	0.00	(306.54)	(306.54)
*Total: Indirect Costs	27,234.00	27,234.00	0.00	27,540.54	0.00	(306.54)	(306.54)
**Total Indirect Cost Expenditures	27,234.00	27,234.00	0.00	27,540.54	0.00	(306.54)	(306.54)
***Total Expenditures	106,192.00	106,192.00	0.00	104,096.73	0.00	2,095.27	2,095.27
Revenue							
530000 Federal Programs	0.00	0.00	0.00	104,096.73	0.00	(104,096.73)	(104,096.73)
*Total: Sponsored Programs	0.00	0.00	0.00	104,096.73	0.00	(104,096.73)	(104,096.73)
***Total Revenue	0.00	0.00	0.00	104,096.73	0.00	(104,096.73)	(104,096.73)

Grant: 647020 - Transitioning to the IDV-CAVE
 Fund: 647020 - Transitioning to IDV-CAVE Imp. Tech

Status: Closing - Manual Process
 FMGR: Hoch, Brendon

Type: Grant

PI Name: Hoch, Brendon
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: Z15-12800 CFDA #: 47.050
 Resp Org: PANSHB
 FRAGRNT Start/End Date: 4/20/15 - 5/31/16

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSHB - ASC Grant-Hoch B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
*Total: Supplies	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
***Total Expenditures	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,867.00	0.00	(10,867.00)	(10,867.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,867.00	0.00	(10,867.00)	(10,867.00)
***Total Revenue	0.00	0.00	0.00	10,867.00	0.00	(10,867.00)	(10,867.00)

Grant: 647022 - REU:N.E. Collaborative Atmospheric
 Fund: 647022 - REU:N.E. Collaborative Atmospheric

Status: Closing - BSC/Dept Review
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1757009 CFDA #: 47.050
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 5/15/18 - 4/30/22

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XD1 - Exploration and Discovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	88.76	0.00	(88.76)	(88.76)
722205 Participant Sup-Stipends	0.00	0.00	0.00	8,320.00	0.00	(8,320.00)	(8,320.00)
*Total: Participant Support	0.00	0.00	0.00	8,408.76	0.00	(8,408.76)	(8,408.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,408.76	0.00	(8,408.76)	(8,408.76)
***Total Expenditures	0.00	0.00	0.00	8,408.76	0.00	(8,408.76)	(8,408.76)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,408.76	0.00	(8,408.76)	(8,408.76)
*Total: Sponsored Programs	0.00	0.00	0.00	8,408.76	0.00	(8,408.76)	(8,408.76)
***Total Revenue	0.00	0.00	0.00	8,408.76	0.00	(8,408.76)	(8,408.76)

Grant: 647022 - REU:N.E. Collaborative Atmospheric
 Fund: 647022 - REU:N.E. Collabaorative Atmospheric

Status: Closing - BSC/Dept Review
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1757009 CFDA #: 47.050
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 5/15/18 - 4/30/22

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	(655.96)	0.00	655.96	655.96
710D30 Domestic Travel NH - Meals/Incidentals	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
710D80 Domestic Trvl Non-NH Meals/Incidentals	0.00	0.00	0.00	11.97	0.00	(11.97)	(11.97)
*Total: Travel	0.00	0.00	0.00	(529.99)	0.00	529.99	529.99
722200 Participant Support	0.00	0.00	0.00	2,795.96	0.00	(2,795.96)	(2,795.96)
722205 Participant Sup-Stipends	0.00	0.00	0.00	19,760.00	0.00	(19,760.00)	(19,760.00)
*Total: Participant Support	0.00	0.00	0.00	22,555.96	0.00	(22,555.96)	(22,555.96)
**Total Direct Cost Expenditures	0.00	0.00	0.00	22,025.97	0.00	(22,025.97)	(22,025.97)
***Total Expenditures	0.00	0.00	0.00	22,025.97	0.00	(22,025.97)	(22,025.97)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	22,025.97	0.00	(22,025.97)	(22,025.97)
*Total: Sponsored Programs	0.00	0.00	0.00	22,025.97	0.00	(22,025.97)	(22,025.97)
***Total Revenue	0.00	0.00	0.00	22,025.97	0.00	(22,025.97)	(22,025.97)

Grant: 647022 - REU:N.E. Collaborative Atmospheric
 Fund: 647022 - REU:N.E. Collabaorative Atmospheric

Status: Closing - BSC/Dept Review
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1757009 CFDA #: 47.050
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 5/15/18 - 4/30/22

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	119.76	2,083.68	323.36	(2,407.04)	(2,407.04)
*Total: Personnel	0.00	0.00	119.76	2,083.68	323.36	(2,407.04)	(2,407.04)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	9.46	166.00	25.55	(191.55)	(191.55)
*Total: Fringe Benefits	0.00	0.00	9.46	166.00	25.55	(191.55)	(191.55)
**Total Direct Cost Expenditures	0.00	0.00	129.22	2,249.68	348.91	(2,598.59)	(2,598.59)
760300 F&A Expenditures	0.00	0.00	67.90	1,181.42	0.00	(1,181.42)	(1,181.42)
*Total: Indirect Costs	0.00	0.00	67.90	1,181.42	0.00	(1,181.42)	(1,181.42)
**Total Indirect Cost Expenditures	0.00	0.00	67.90	1,181.42	0.00	(1,181.42)	(1,181.42)
***Total Expenditures	0.00	0.00	197.12	3,431.10	348.91	(3,780.01)	(3,780.01)
Revenue							
530000 Federal Programs	0.00	0.00	197.12	3,431.10	0.00	(3,431.10)	(3,431.10)
*Total: Sponsored Programs	0.00	0.00	197.12	3,431.10	0.00	(3,431.10)	(3,431.10)
***Total Revenue	0.00	0.00	197.12	3,431.10	0.00	(3,431.10)	(3,431.10)

Grant: 647022 - REU:N.E. Collaborative Atmospheric
 Fund: 647022 - REU:N.E. Collaborative Atmospheric

Status: Closing - BSC/Dept Review
 FMGR: Cordeira, Jason M

Type: Grant

PI Name:	Cordeira, Jason M	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/06/2021	IDC Basis Code:	SW
Sponsor ID:	1757009	CFDA #:	47.050	Term Date:	PON17
Resp Org:	PANSCJ	Expend End Date:		IDC Rate Code:	56.70%
FRAGRNT Start/End Date:	5/15/18 - 4/30/22	Rev Account:	530000	IDC Dist From Code:	PSCDST
				Fund Type Level 2	P1

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
61CPEX Part Time Salary	11,200.00	11,200.00	0.00	15,753.15	0.00	(4,553.15)	(4,553.15)
*Total: Personnel	16,800.00	16,800.00	0.00	15,753.15	0.00	1,046.85	1,046.85
65YF10 Full Fringe Benefit Distr Expe	2,346.00	2,346.00	0.00	0.00	0.00	2,346.00	2,346.00
65YP10 Nonstatus Benefit Distr (Fica)	874.00	874.00	0.00	1,274.65	0.00	(400.65)	(400.65)
*Total: Fringe Benefits	3,220.00	3,220.00	0.00	1,274.65	0.00	1,945.35	1,945.35
7100 In-State Travel	0.00	(488.97)	0.00	0.00	0.00	0.00	(488.97)
710000 In-State Travel	0.00	488.97	0.00	488.97	0.00	(488.97)	0.00
7101 Out of State Travel	0.00	(72.20)	0.00	0.00	0.00	0.00	(72.20)
710100 Out-of-State Travel	0.00	72.20	0.00	72.20	0.00	(72.20)	0.00
710D Domestic Travel	11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	100.10	0.00	(100.10)	(100.10)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	787.67	0.00	(787.67)	(787.67)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	155.52	0.00	(155.52)	(155.52)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	544.40	0.00	(544.40)	(544.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,212.39	0.00	(5,212.39)	(5,212.39)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	896.32	0.00	(896.32)	(896.32)
*Total: Travel	11,300.00	11,300.00	0.00	8,407.57	0.00	2,892.43	2,892.43
711200 Research Supplies	1,064.00	1,064.00	0.00	90.00	0.00	974.00	974.00
713 Printing and Copying	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	953.54	0.00	(953.54)	(953.54)
719000 Business Meals-Meetings-Non Travel	2,551.00	2,551.00	0.00	52.39	0.00	2,498.61	2,498.61
*Total: Supplies	8,615.00	8,615.00	0.00	1,095.93	0.00	7,519.07	7,519.07
722200 Participant Support	132,170.00	132,170.00	0.00	37,780.59	0.00	94,389.41	94,389.41
722205 Participant Sup-Stipends	0.00	0.00	0.00	28,080.00	0.00	(28,080.00)	(28,080.00)
*Total: Participant Support	132,170.00	132,170.00	0.00	65,860.59	0.00	66,309.41	66,309.41
760000 Internal Allocations	900.00	900.00	0.00	11,340.00	0.00	(10,440.00)	(10,440.00)
760000 Internal Allocations - Charges	0.00	0.00	0.00	17,015.00	0.00	(17,015.00)	(17,015.00)

Grant: 647022 - REU:N.E. Collaborative Atmospheric
 Fund: 647022 - REU:N.E. Collabaorative Atmospheric

Status: Closing - BSC/Dept Review
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1757009 CFDA #: 47.050
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 5/15/18 - 4/30/22

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	900.00	900.00	0.00	28,355.00	0.00	(27,455.00)	(27,455.00)
**Total Direct Cost Expenditures	173,005.00	173,005.00	0.00	120,746.89	0.00	52,258.11	52,258.11
760300 F&A Expenditures	9,525.00	9,525.00	0.00	8,932.04	0.00	592.96	592.96
*Total: Indirect Costs	9,525.00	9,525.00	0.00	8,932.04	0.00	592.96	592.96
**Total Indirect Cost Expenditures	9,525.00	9,525.00	0.00	8,932.04	0.00	592.96	592.96
***Total Expenditures	182,530.00	182,530.00	0.00	129,678.93	0.00	52,851.07	52,851.07
Revenue							
530000 Federal Programs	0.00	0.00	0.00	129,678.93	0.00	(129,678.93)	(129,678.93)
*Total: Sponsored Programs	0.00	0.00	0.00	129,678.93	0.00	(129,678.93)	(129,678.93)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	129,678.93	0.00	(129,678.93)	(129,678.93)

Grant: 647023 - Engaging Students in Geosciences
 Fund: 647023 - Engaging Students In Geosciences

Status: Active
 FMGR: Doner, Lisa A
 Type: Grant

PI Name:	Doner, Lisa A	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/06/2021	IDC Basis Code:	SW
Sponsor ID:	1801414	CFDA #:	47.050	Term Date:	PON17 56.70%
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	8/1/18 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	13,690.00	13,690.00	0.00	9,412.41	0.00	4,277.59	4,277.59
61CPEX Part Time Salary	25,146.00	25,146.00	344.80	43,959.26	930.95	(19,744.21)	(19,744.21)
61CPHX Part Time Hourly	42,081.00	42,081.00	0.00	7,320.00	0.00	34,761.00	34,761.00
*Total: Personnel	80,917.00	80,917.00	344.80	60,691.67	930.95	19,294.38	19,294.38
65YF10 Full Fringe Benefit Distr Expe	5,791.00	5,791.00	0.00	3,982.84	0.00	1,808.16	1,808.16
65YP10 Nonstatus Benefit Distr (Fica)	5,647.00	5,647.00	27.24	4,156.79	73.55	1,416.66	1,416.66
*Total: Fringe Benefits	11,438.00	11,438.00	27.24	8,139.63	73.55	3,224.82	3,224.82
710D Domestic Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	316.60	0.00	(316.60)	(316.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,777.01	0.00	(2,777.01)	(2,777.01)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,227.32	0.00	(1,227.32)	(1,227.32)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	202.50	0.00	(202.50)	(202.50)
*Total: Travel	10,000.00	10,000.00	0.00	5,323.43	0.00	4,676.57	4,676.57
711000 Purchasing Cards	0.00	0.00	0.00	27.52	0.00	(27.52)	(27.52)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	3,652.65	0.00	(3,652.65)	(3,652.65)
7112 Research Supplies	60,913.00	60,913.00	0.00	0.00	0.00	60,913.00	60,913.00
711200 Research Supplies	8,842.00	8,842.00	0.00	58,040.16	232.42	(49,430.58)	(49,430.58)
713000 Printing & Copying-General	0.00	0.00	0.00	551.71	0.00	(551.71)	(551.71)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,729.06	352.94	(3,082.00)	(3,082.00)
71720C Other Prof Services - Catering	0.00	0.00	0.00	182.83	0.00	(182.83)	(182.83)
717248 Oth Prof Ser-Speakers/Entertainment	720.00	720.00	0.00	0.00	0.00	720.00	720.00
7172DS Service-Dining/Food	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
*Total: Supplies	70,475.00	70,475.00	0.00	65,341.93	585.36	4,547.71	4,547.71
722200 Participant Support	148,350.00	148,350.00	575.00	128,253.97	0.00	20,096.03	20,096.03
*Total: Participant Support	148,350.00	148,350.00	575.00	128,253.97	0.00	20,096.03	20,096.03
**Total Direct Cost Expenditures	321,180.00	321,180.00	947.04	267,750.63	1,589.86	51,839.51	51,839.51

Grant: 647023 - Engaging Students in Geosciences
 Fund: 647023 - Engaging Students In Geosciences

Status: Active
 Type: Grant
 FMGR: Doner, Lisa A

PI Name:	Doner, Lisa A	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/06/2021	IDC Basis Code:	SW
Sponsor ID:	1801414	Term Date:		IDC Rate Code:	PON17 56.70%
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
Resp Org:	PA7TEG	Rev Account:	530000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	8/1/18 - 7/31/22				

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	45,879.00	45,879.00	195.50	34,412.17	0.00	11,466.83	11,466.83
*Total: Indirect Costs	45,879.00	45,879.00	195.50	34,412.17	0.00	11,466.83	11,466.83
**Total Indirect Cost Expenditures	45,879.00	45,879.00	195.50	34,412.17	0.00	11,466.83	11,466.83
***Total Expenditures	367,059.00	367,059.00	1,142.54	302,162.80	1,589.86	63,306.34	63,306.34
Revenue							
530000 Federal Programs	0.00	0.00	1,142.54	302,162.80	0.00	(302,162.80)	(302,162.80)
*Total: Sponsored Programs	0.00	0.00	1,142.54	302,162.80	0.00	(302,162.80)	(302,162.80)
***Total Revenue	0.00	0.00	1,142.54	302,162.80	0.00	(302,162.80)	(302,162.80)

Grant: 647024 - Collaborative REU site: Northeast P
 Fund: 647024 - Collaborative REU Site: NEPARS

Status: Active
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: National Science Foundation
 Sponsor ID: 1947706 CFDA #: 47.050
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 8/15/20 - 7/31/24

Fund Information	Fund Indirect Cost Information	Approved For Preaward	YES
Effective Date: 08/06/2021	IDC Basis Code: SW	Billing Type	LOC
Term Date:	IDC Rate Code: PON17	Sefa Classification	RESDEV
Expend End Date:	IDC Dist From Code: PSCDST		56.7
Rev Account: 530000	Fund Type Level 2		P1

Org: PA3XD1 - Exploration and Discovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
*Total: Supplies	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
***Total Expenditures	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
*Total: Sponsored Programs	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
***Total Revenue	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)

Grant: 647024 - Collaborative REU site: Northeast P
 Fund: 647024 - Collaborative REU Site: NEPARS

Status: Active
 FMGR: Cordeira, Jason M

Type: Grant

PI Name:	Cordeira, Jason M	Fund Information	Fund Indirect Cost Information	Approved For Preaward	YES			
Sponsor:	National Science Foundation	Effective Date:	08/06/2021	IDC Basis Code:	SW	Billing Type	LOC	
Sponsor ID:	1947706	CFDA #:	47.050	Term Date:	PON17	56.70%	Sefa Classification	RESDEV
Resp Org:	PANSCJ	Expend End Date:		IDC Dist From Code:	PSCDST	56.7		
FRAGRNT Start/End Date:	8/15/20 - 7/31/24	Rev Account:	530000	Fund Type Level 2	P1			

Org: PA3XDG - Exploration and Discovery1Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61CPEX	Part Time Salary	24,000.00	24,000.00	0.00	14,201.36	0.00	9,798.64	9,798.64
61CPHX	Part Time Hourly	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
*Total: Personnel		57,600.00	57,600.00	0.00	14,201.36	0.00	43,398.64	43,398.64
65YF10	Full Fringe Benefit Distr Expe	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
65YP10	Nonstatus Benefit Distr (Fica)	3,648.00	3,648.00	0.00	1,131.53	0.00	2,516.47	2,516.47
*Total: Fringe Benefits		9,048.00	9,048.00	0.00	1,131.53	0.00	7,916.47	7,916.47
7100	In-State Travel	0.00	(2,054.34)	0.00	0.00	0.00	0.00	(2,054.34)
710000	In-State Travel	0.00	2,054.34	0.00	2,054.34	0.00	(2,054.34)	0.00
710D	Domestic Travel	50,400.00	50,400.00	0.00	0.00	0.00	50,400.00	50,400.00
710D00	Domestic Travel NH	0.00	0.00	0.00	542.77	0.00	(542.77)	(542.77)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	(1,247.65)	0.00	1,247.65	1,247.65
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	973.25	0.00	(973.25)	(973.25)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	329.86	0.00	(329.86)	(329.86)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	128.54	0.00	(128.54)	(128.54)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	877.49	0.00	(877.49)	(877.49)
710D80	Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	209.50	0.00	(209.50)	(209.50)
*Total: Travel		50,400.00	50,400.00	0.00	4,313.10	0.00	46,086.90	46,086.90
711	Supplies	6,668.00	6,668.00	0.00	0.00	0.00	6,668.00	6,668.00
711200	Research Supplies	20,000.00	20,000.00	0.00	360.00	0.00	19,640.00	19,640.00
713	Printing and Copying	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	60.16	0.00	(60.16)	(60.16)
717	Professional Services	21,640.00	21,640.00	0.00	0.00	0.00	21,640.00	21,640.00
71720C	Other Prof Services - Catering	13,332.00	13,332.00	0.00	0.00	0.00	13,332.00	13,332.00
76O900	Int Alloc Intercampus (Chg)	0.00	0.00	352.00	352.00	0.00	(352.00)	(352.00)
*Total: Supplies		73,640.00	73,640.00	352.00	772.16	0.00	72,867.84	72,867.84
722200	Participant Support	305,200.00	305,200.00	0.00	38,223.01	0.00	266,976.99	266,976.99
*Total: Participant Support		305,200.00	305,200.00	0.00	38,223.01	0.00	266,976.99	266,976.99
76O000	Internal Allocations - Charges	0.00	0.00	0.00	12,460.00	0.00	(12,460.00)	(12,460.00)

Grant: 647024 - Collaborative REU site: Northeast P
 Fund: 647024 - Collaborative REU Site: NEPARS

Status: Active
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: National Science Foundation
 Sponsor ID: 1947706 CFDA #: 47.050
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 8/15/20 - 7/31/24

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Approved For Preaward YES
 Billing Type LOC
 Sefa Classification RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	0.00	0.00	12,460.00	0.00	(12,460.00)	(12,460.00)
**Total Direct Cost Expenditures	495,888.00	495,888.00	352.00	71,101.16	0.00	424,786.84	424,786.84
760300 F&A Expenditures	32,660.00	32,660.00	0.00	8,052.16	0.00	24,607.84	24,607.84
*Total: Indirect Costs	32,660.00	32,660.00	0.00	8,052.16	0.00	24,607.84	24,607.84
**Total Indirect Cost Expenditures	32,660.00	32,660.00	0.00	8,052.16	0.00	24,607.84	24,607.84
***Total Expenditures	528,548.00	528,548.00	352.00	79,153.32	0.00	449,394.68	449,394.68
Revenue							
530000 Federal Programs	0.00	0.00	352.00	79,153.32	0.00	(79,153.32)	(79,153.32)
*Total: Sponsored Programs	0.00	0.00	352.00	79,153.32	0.00	(79,153.32)	(79,153.32)
***Total Revenue	0.00	0.00	352.00	79,153.32	0.00	(79,153.32)	(79,153.32)

Grant: 647025 - GRFP

Status: Active

Type: Grant

Fund: 647025 - Graduate Research Fellowship

FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation
 Sponsor ID: 2042596 CFDA #: 47.076
 Resp Org: PACENV
 FRAGRNT Start/End Date: 8/1/20 - 7/31/25

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Billing Type
 Sefa Classification
 LOC
 RESDEV

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	34,000.00	34,000.00	0.00	31,123.74	0.00	2,876.26	2,876.26
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: Personnel	68,000.00	68,000.00	0.00	31,123.74	0.00	36,876.26	36,876.26
7201G0 NBFA-Graduate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201GR Need Aid- Graduate Resident	0.00	0.00	0.00	9,828.00	0.00	(9,828.00)	(9,828.00)
721043 Waivers-Grad Res TW	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Tuition	24,000.00	24,000.00	0.00	9,828.00	0.00	14,172.00	14,172.00
**Total Direct Cost Expenditures	92,000.00	92,000.00	0.00	40,951.74	0.00	51,048.26	51,048.26
***Total Expenditures	92,000.00	92,000.00	0.00	40,951.74	0.00	51,048.26	51,048.26
Revenue							
530000 Federal Programs	0.00	0.00	0.00	40,951.74	0.00	(40,951.74)	(40,951.74)
*Total: Sponsored Programs	0.00	0.00	0.00	40,951.74	0.00	(40,951.74)	(40,951.74)
***Total Revenue	0.00	0.00	0.00	40,951.74	0.00	(40,951.74)	(40,951.74)

Grant: 64B001 - Cog Railway Customer Survey
 Fund: 64B001 - Cog Railway Customer Survey

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: None CFDA #:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 8/1/00 - 12/31/00

Fund Information
 Effective Date: 04/10/2012
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPHX Part Time Hourly	0.00	1,576.50	0.00	1,576.50	0.00	(1,576.50)	0.00
*Total: Personnel	0.00	4,576.50	0.00	4,576.50	0.00	(4,576.50)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
*Total: Fringe Benefits	0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
7100 In-State Travel	0.00	0.00	0.00	139.75	0.00	(139.75)	(139.75)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	286.00	0.00	(286.00)	(286.00)
710Z Travel-Other	0.00	520.00	0.00	0.00	0.00	0.00	520.00
*Total: Travel	0.00	520.00	0.00	425.75	0.00	(425.75)	94.25
7111 Supplies	0.00	0.00	0.00	787.42	0.00	(787.42)	(787.42)
7170 Consulting	0.00	3,640.00	0.00	3,520.00	0.00	(3,520.00)	120.00
71CZ Other Expenses-Deductions	0.00	573.17	0.00	0.00	0.00	0.00	573.17
*Total: Supplies	0.00	4,213.17	0.00	4,307.42	0.00	(4,307.42)	(94.25)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
*Total: Other	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
**Total Direct Cost Expenditures	0.00	9,694.10	0.00	9,694.21	0.00	(9,694.21)	(0.11)
7603 F&A Expenditures	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
*Total: Indirect Costs	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
**Total Indirect Cost Expenditures	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
***Total Expenditures	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
*Total: Sponsored Programs	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
***Total Revenue	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00

Grant: 64B005 - Mindflight 98
 Fund: 64B005 - Mindflight 98

Status: Closing - Manual Process
 FMGR: McGarry, James J

Type: Grant

PI Name: McGarry, James J
 Sponsor: Bell Atlantic Foundation
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 12/1/97 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	2,725.00	0.00	24,225.01	0.00	(24,225.01)	(21,500.01)
61CPEX Part Time Salary	0.00	8,400.00	0.00	17,364.00	0.00	(17,364.00)	(8,964.00)
61CPSU *OBS*[NSE] Supplemental	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
61U000 Salary Offset Account	0.00	32,180.00	0.00	0.00	0.00	0.00	32,180.00
*Total: Personnel	0.00	43,305.00	0.00	44,513.01	0.00	(44,513.01)	(1,208.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,801.96	0.00	2,602.56	0.00	(2,602.56)	199.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	949.00	0.00	1,042.01	0.00	(1,042.01)	(93.01)
*Total: Fringe Benefits	0.00	3,750.96	0.00	3,644.57	0.00	(3,644.57)	106.39
7100 In-State Travel	0.00	0.00	0.00	971.80	0.00	(971.80)	(971.80)
710000 In-State Travel	0.00	2,300.00	0.00	2,142.21	0.00	(2,142.21)	157.79
710100 Out-of-State Travel	0.00	1,701.00	0.00	2,662.37	0.00	(2,662.37)	(961.37)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
710Z Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710Z00 Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
*Total: Travel	0.00	4,801.00	0.00	7,586.38	0.00	(7,586.38)	(2,785.38)
711000 Purchasing Cards	0.00	1,000.00	0.00	974.49	0.00	(974.49)	25.51
7111 Supplies	0.00	0.00	0.00	726.84	0.00	(726.84)	(726.84)
711100 Supplies-General	0.00	2,750.00	0.00	3,128.41	0.00	(3,128.41)	(378.41)
711162 Supplies-Office Supplies	0.00	0.00	0.00	273.10	0.00	(273.10)	(273.10)
7130 Printing and Copying	0.00	0.00	0.00	108.32	0.00	(108.32)	(108.32)
713000 Printing & Copying-General	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	481.24	0.00	(481.24)	(481.24)
7140 Postage	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
714000 Postage-General	0.00	0.00	0.00	1,245.03	0.00	(1,245.03)	(1,245.03)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	290.90	0.00	(290.90)	(290.90)
7170 Consulting	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)

Grant: 64B005 - Mindflight 98
 Fund: 64B005 - Mindflight 98

Status: Closing - Manual Process
 FMGR: McGarry, James J

Type: Grant

PI Name: McGarry, James J
 Sponsor: Bell Atlantic Foundation
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 12/1/97 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 UNKNOWN
 NO

P1

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200 Other Professional Services-General	0.00	7,648.00	0.00	0.00	0.00	0.00	7,648.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	737.44	0.00	(737.44)	(737.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	866.43	0.00	(866.43)	(866.43)
71CZ Other Expenses-Deductions	0.00	1,990.95	0.00	0.00	0.00	0.00	1,990.95
*Total: Supplies	0.00	13,388.95	0.00	10,679.95	0.00	(10,679.95)	2,709.00
7223 Other Financial Aid	0.00	10,352.09	0.00	1,245.00	0.00	(1,245.00)	9,107.09
722300 Other Financial Aid	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
*Total: Tuition	0.00	10,352.09	0.00	1,517.00	0.00	(1,517.00)	8,835.09
7222 Participant Support	0.00	0.00	0.00	6,605.29	0.00	(6,605.29)	(6,605.29)
722200 Participant Support	0.00	1,450.00	0.00	2,501.80	0.00	(2,501.80)	(1,051.80)
*Total: Participant Support	0.00	1,450.00	0.00	9,107.09	0.00	(9,107.09)	(7,657.09)
**Total Direct Cost Expenditures	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	(0.00)
***Total Expenditures	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	46,250.00	0.00	48,750.00	0.00	(48,750.00)	(2,500.00)
531400 Misc Private Grant Sources	0.00	30,798.00	0.00	28,298.00	0.00	(28,298.00)	2,500.00
*Total: Sponsored Programs	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	0.00
***Total Revenue	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	0.00

Grant: 64B007 - Integrated Cur Educ Technology
 Fund: 64B007 - Integrated Cur Educ Technology

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: McGarry, James J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
611PSM Summer Salaries Faculty Adjunct	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
61CPEU *OBS*[NSE] Supplemental	1,500.00	24,300.00	0.00	22,952.00	0.00	(21,452.00)	1,348.00
61CPEX Part Time Salary	6,000.00	48,373.42	0.00	48,373.42	0.00	(42,373.42)	0.00
61CPHX Part Time Hourly	0.00	63.00	0.00	63.00	0.00	(63.00)	0.00
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	7,500.00	72,976.42	0.00	71,628.42	0.00	(64,128.42)	1,348.00
65YF10 Full Fringe Benefit Distr Expe	0.00	1,700.33	0.00	1,700.33	0.00	(1,700.33)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,100.00	4,366.14	0.00	4,366.14	0.00	(3,266.14)	0.00
*Total: Fringe Benefits	1,100.00	6,066.47	0.00	6,066.47	0.00	(4,966.47)	0.00
7100 In-State Travel	0.00	462.83	0.00	462.83	0.00	(462.83)	0.00
710000 In-State Travel	0.00	319.23	0.00	319.23	0.00	(319.23)	0.00
710100 Out-of-State Travel	0.00	1,652.35	0.00	1,652.35	0.00	(1,652.35)	0.00
710300 Conference Registration Fees	0.00	925.00	0.00	925.00	0.00	(925.00)	0.00
710400 Student or Non-Emp Travel	0.00	244.83	0.00	244.83	0.00	(244.83)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	438.00	0.00	438.00	0.00	(438.00)	0.00
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	4,042.24	0.00	4,042.24	0.00	(4,042.24)	0.00
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	115.96	0.00	115.96	0.00	(115.96)	0.00
7111 Supplies	0.00	405.25	0.00	405.25	0.00	(405.25)	0.00
711100 Supplies-General	0.00	1,506.59	0.00	1,506.59	0.00	(1,506.59)	0.00
713005 Printing & Copying-Campus	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
7140 Postage	0.00	34.08	0.00	34.08	0.00	(34.08)	0.00
7150 Non-Capitalizable Equipment	0.00	5,283.87	0.00	5,283.87	0.00	(5,283.87)	0.00
715000 Non-Cap Equip-General	0.00	1,148.23	0.00	1,148.23	0.00	(1,148.23)	0.00
716120 Rentals-Property or Room	0.00	486.00	0.00	486.00	0.00	(486.00)	0.00
717200 Other Professional Services-General	0.00	854.00	0.00	854.00	0.00	(854.00)	0.00
7190 Business Meals-Meetgs (non travel)	0.00	201.42	0.00	201.42	0.00	(201.42)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	3,295.44	0.00	3,295.44	0.00	(3,295.44)	0.00

Grant: 64B007 - Integrated Cur Educ Technology
 Fund: 64B007 - Integrated Cur Educ Technology

Status: Closing - Manual Process Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: McGarry, James J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	13,340.84	0.00	13,340.84	0.00	(13,340.84)	0.00
7223 Other Financial Aid	0.00	2,895.00	0.00	2,895.00	0.00	(2,895.00)	0.00
722300 Other Financial Aid	2,000.00	16,103.88	0.00	16,103.88	0.00	(14,103.88)	0.00
*Total: Tuition	2,000.00	18,998.88	0.00	18,998.88	0.00	(16,998.88)	0.00
7222 Participant Support	0.00	11,083.00	0.00	11,083.00	0.00	(11,083.00)	0.00
*Total: Participant Support	0.00	11,083.00	0.00	11,083.00	0.00	(11,083.00)	0.00
**Total Direct Cost Expenditures	10,600.00	126,507.85	0.00	125,159.85	0.00	(114,559.85)	1,348.00
***Total Expenditures	10,600.00	126,507.85	0.00	125,159.85	0.00	(114,559.85)	1,348.00
Revenue							
530100 NH State Programs	0.00	(19,044.48)	0.00	(19,044.48)	0.00	19,044.48	0.00
531000 US Corporate Grants & Contracts	0.00	46,230.70	0.00	46,230.70	0.00	(46,230.70)	0.00
5314 Other Private G&C	0.00	58,911.93	0.00	58,911.93	0.00	(58,911.93)	0.00
531400 Misc Private Grant Sources	10,600.00	39,061.70	0.00	39,061.70	0.00	(28,461.70)	0.00
*Total: Sponsored Programs	10,600.00	125,159.85	0.00	125,159.85	0.00	(114,559.85)	0.00
***Total Revenue	10,600.00	125,159.85	0.00	125,159.85	0.00	(114,559.85)	0.00

Grant: 64B008 - Program Income/Math Dept
 Fund: 64B008 - Program Income/Math Dept

Status: Inactive Type: Grant
 FMGR: Claybaugh, Tracy L

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #:

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61U000 Salary Offset Account	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: Personnel	0.00	2,000.00	0.00	4,900.00	0.00	(4,900.00)	(2,900.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
*Total: Fringe Benefits	0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	225.37	0.00	(225.37)	(225.37)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Travel	0.00	1,000.00	0.00	225.37	0.00	(225.37)	774.63
7111 Supplies	0.00	1,353.75	0.00	7,892.14	0.00	(7,892.14)	(6,538.39)
7130 Printing and Copying	0.00	0.00	0.00	484.39	0.00	(484.39)	(484.39)
7140 Postage	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
7172 Other Professional Services	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180 Telecommunications	0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	546.03	0.00	(546.03)	(546.03)
71CZ Other Expenses-Deductions	0.00	10,570.00	0.00	0.00	0.00	0.00	10,570.00
*Total: Supplies	0.00	11,923.75	0.00	9,959.49	0.00	(9,959.49)	1,964.26
7223 Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Tuition	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7222 Participant Support	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
*Total: Participant Support	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	4,333.54	0.00	(4,333.54)	(4,333.54)
*Total: Other	0.00	0.00	0.00	4,333.54	0.00	(4,333.54)	(4,333.54)
**Total Direct Cost Expenditures	0.00	15,259.75	0.00	22,370.00	0.00	(22,370.00)	(7,110.25)
7603 F&A Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	667.00
*Total: Indirect Costs	0.00	667.00	0.00	0.00	0.00	0.00	667.00
**Total Indirect Cost Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	667.00
***Total Expenditures	0.00	15,926.75	0.00	22,370.00	0.00	(22,370.00)	(6,443.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B008 - Program Income/Math Dept
 Fund: 64B008 - Program Income/Math Dept

Status: Inactive Type: Grant
 FMGR: Claybaugh, Tracy L

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #:

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)
*Total: Sponsored Programs	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)
5800 Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77
*Total: Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77
***Total Revenue	0.00	21,194.77	0.00	22,370.00	0.00	(22,370.00)	(1,175.23)

Grant: 64B045 - RGGI Community Roadmap Project
 Fund: 64B045 - RGGI Community Roadmap

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: North Country Resource
 Sponsor ID: SUB ROADMAP CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 9/15/09 - 7/31/11

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	2,000.00	5,000.06	0.00	5,000.06	0.00	(3,000.06)	0.00
*Total: Personnel	2,000.00	5,000.06	0.00	5,000.06	0.00	(3,000.06)	0.00
710000 In-State Travel	0.00	(60.00)	0.00	(60.00)	0.00	60.00	0.00
710100 Out-of-State Travel	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: Supplies	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.06	0.00	5,000.06	0.00	(0.06)	0.00
***Total Expenditures	5,000.00	5,000.06	0.00	5,000.06	0.00	(0.06)	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
*Total: Sponsored Programs	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
***Total Revenue	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00

Grant: 64B046 - USPLN Lightning Verification and V
 Fund: 64B046 - USPLN Lightning Verification & Valid

Status: Closing - Manual Process Type: Contract
 FMGR: Koerner, James P

PI Name: Koerner, James P
 Sponsor: WSI Corporation
 Sponsor ID: AGREEMENT
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 5/1/10 - 5/31/11

CFDA #: NONE

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koerner J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60 Graduate - PT Lecturer	14,000.00	14,000.00	0.00	13,632.69	0.00	367.31	367.31
61CPEX Part Time Salary	10,000.00	10,000.00	0.00	15,000.03	0.00	(5,000.03)	(5,000.03)
61JBEX Casual - Exempt	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: Personnel	39,000.00	39,000.00	0.00	43,632.72	0.00	(4,632.72)	(4,632.72)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
65YF10 Full Fringe Benefit Distr Expe	6,570.00	6,570.00	0.00	0.00	0.00	6,570.00	6,570.00
65YP10 Nonstatus Benefit Distr (Fica)	870.00	870.00	0.00	1,106.87	0.00	(236.87)	(236.87)
*Total: Fringe Benefits	7,440.00	7,440.00	0.00	2,171.87	0.00	5,268.13	5,268.13
710000 In-State Travel	0.00	0.00	0.00	609.95	0.00	(609.95)	(609.95)
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	1,467.06	0.00	1,532.94	1,532.94
710300 Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710400 Student or Non-Emp Travel	2,000.00	2,000.00	0.00	2,793.60	0.00	(793.60)	(793.60)
*Total: Travel	5,000.00	5,000.00	0.00	5,110.61	0.00	(110.61)	(110.61)
713000 Printing & Copying-General	0.00	0.00	0.00	242.70	0.00	(242.70)	(242.70)
713010 Printing & Copying-Publications	0.00	0.00	0.00	593.58	0.00	(593.58)	(593.58)
*Total: Supplies	0.00	0.00	0.00	836.28	0.00	(836.28)	(836.28)
722300 Other Financial Aid	4,725.00	4,725.00	0.00	3,798.00	0.00	927.00	927.00
*Total: Tuition	4,725.00	4,725.00	0.00	3,798.00	0.00	927.00	927.00
**Total Direct Cost Expenditures	56,165.00	56,165.00	0.00	55,549.48	0.00	615.52	615.52
***Total Expenditures	56,165.00	56,165.00	0.00	55,549.48	0.00	615.52	615.52
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)
*Total: Sponsored Programs	0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)
***Total Revenue	0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)

Grant: 64B047 - SkiNH 2009-2010 Economic Impact Stu
 Fund: 64B047 - SkiNH 2009-2010 Econ. Impact Study

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Contract

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: LETTER DATED 6/22/10
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPEX Part Time Salary	960.00	960.00	0.00	960.00	0.00	0.00	0.00
61CPHX Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
*Total: Personnel	1,020.00	1,020.00	0.00	1,020.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	87.72	87.72	0.00	68.16	0.00	19.56	19.56
*Total: Fringe Benefits	87.72	87.72	0.00	68.16	0.00	19.56	19.56
711100 Supplies-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200 Other Professional Services-General	3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
*Total: Supplies	3,700.00	3,700.00	0.00	3,650.00	0.00	50.00	50.00
**Total Direct Cost Expenditures	4,807.72	4,807.72	0.00	4,738.16	0.00	69.56	69.56
760300 F&A Expenditures	384.61	384.61	0.00	379.05	0.00	5.56	5.56
*Total: Indirect Costs	384.61	384.61	0.00	379.05	0.00	5.56	5.56
**Total Indirect Cost Expenditures	384.61	384.61	0.00	379.05	0.00	5.56	5.56
***Total Expenditures	5,192.33	5,192.33	0.00	5,117.21	0.00	75.12	75.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)
*Total: Sponsored Programs	0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)
***Total Revenue	0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)

Grant: 64B048 - Wind Energy & Icing Conditions
 Fund: 64B048 - Wind Energy & Icing Groton NH

Status: Closing - Manual Process
 FMGR: Hoffman, Eric G

Type: Grant

PI Name: Hoffman, Eric G
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 2.24.11 CFDA #: NONE
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 2/24/11 - 6/30/11

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSHE - ASC Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,270.00	3,270.00	0.00	0.00	0.00	3,270.00	3,270.00
61CPHX Part Time Hourly	5,000.00	5,000.00	0.00	4,890.00	0.00	110.00	110.00
*Total: Personnel	8,270.00	8,270.00	0.00	4,890.00	0.00	3,380.00	3,380.00
65YP10 Nonstatus Benefit Distr (Fica)	587.00	587.00	0.00	347.21	0.00	239.79	239.79
*Total: Fringe Benefits	587.00	587.00	0.00	347.21	0.00	239.79	239.79
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400 Student or Non-Emp Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: Travel	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
**Total Direct Cost Expenditures	14,457.00	14,457.00	0.00	5,237.21	0.00	9,219.79	9,219.79
760300 F&A Expenditures	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
*Total: Indirect Costs	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
**Total Indirect Cost Expenditures	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
***Total Expenditures	15,613.00	15,613.00	0.00	5,656.18	0.00	9,956.82	9,956.82
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)
*Total: Sponsored Programs	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)
***Total Revenue	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)

Grant: 64B049 - Climatological Records of low-level
 Fund: 64B049 - Climatological record low-level

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: LETTER 2/23/11 CFDA #: NONE
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 2/15/11 - 6/30/11

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	2,860.00	2,860.00	0.00	2,860.00	0.00	0.00	0.00
61CPEX Part Time Salary	1,000.00	1,140.00	0.00	1,140.00	0.00	(140.00)	0.00
*Total: Personnel	3,860.00	4,000.00	0.00	4,000.00	0.00	(140.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	71.00	80.94	0.00	80.94	0.00	(9.94)	0.00
*Total: Fringe Benefits	71.00	80.94	0.00	80.94	0.00	(9.94)	0.00
711100 Supplies-General	59.00	0.00	0.00	0.00	0.00	59.00	0.00
770065 Library Acqs-Bindery	0.00	145.28	0.00	145.28	0.00	(145.28)	0.00
*Total: Supplies	59.00	145.28	0.00	145.28	0.00	(86.28)	0.00
722300 Other Financial Aid	640.00	320.00	0.00	320.00	0.00	320.00	0.00
*Total: Tuition	640.00	320.00	0.00	320.00	0.00	320.00	0.00
**Total Direct Cost Expenditures	4,630.00	4,546.22	0.00	4,546.22	0.00	83.78	0.00
760300 F&A Expenditures	370.00	363.70	0.00	363.70	0.00	6.30	0.00
*Total: Indirect Costs	370.00	363.70	0.00	363.70	0.00	6.30	0.00
**Total Indirect Cost Expenditures	370.00	363.70	0.00	363.70	0.00	6.30	0.00
***Total Expenditures	5,000.00	4,909.92	0.00	4,909.92	0.00	90.08	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	4,909.92	0.00	4,909.92	0.00	(4,909.92)	0.00
*Total: Sponsored Programs	0.00	4,909.92	0.00	4,909.92	0.00	(4,909.92)	0.00
***Total Revenue	0.00	4,909.92	0.00	4,909.92	0.00	(4,909.92)	0.00

Grant: 64B050 - Stat. Analysis Weather Variables
 Fund: 64B050 - PSNH Weather Var. & Power Outages

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Hoffman, Eric G
 Sponsor: Public Service Company of New Hampshire (PSNH)
 Sponsor ID: AGREEMENT CFDA #: NONE
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 6/6/11 - 2/28/13

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSHE - ASC Grant-Hoffman E

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	6,700.00	6,700.05	0.00	6,700.05	0.00	(0.05)	0.00
61CPEX	Part Time Salary	2,180.00	0.00	0.00	0.00	0.00	2,180.00	0.00
*Total: Personnel		8,880.00	6,700.05	0.00	6,700.05	0.00	2,179.95	0.00
65YP10	Nonstatus Benefit Distr (Fica)	631.00	0.00	0.00	0.00	0.00	631.00	0.00
*Total: Fringe Benefits		631.00	0.00	0.00	0.00	0.00	631.00	0.00
710100	Out-of-State Travel	2,000.00	1,918.32	0.00	1,918.32	0.00	81.68	0.00
710300	Conference Registration Fees	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
710400	Student or Non-Emp Travel	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00
*Total: Travel		3,800.00	2,373.32	0.00	2,373.32	0.00	1,426.68	0.00
722300	Other Financial Aid	6,656.00	6,706.00	0.00	6,706.00	0.00	(50.00)	0.00
*Total: Tuition		6,656.00	6,706.00	0.00	6,706.00	0.00	(50.00)	0.00
**Total Direct Cost Expenditures		19,967.00	15,779.37	0.00	15,779.37	0.00	4,187.63	0.00
760300	F&A Expenditures	1,598.00	1,262.34	0.00	1,262.34	0.00	335.66	0.00
*Total: Indirect Costs		1,598.00	1,262.34	0.00	1,262.34	0.00	335.66	0.00
**Total Indirect Cost Expenditures		1,598.00	1,262.34	0.00	1,262.34	0.00	335.66	0.00
***Total Expenditures		21,565.00	17,041.71	0.00	17,041.71	0.00	4,523.29	0.00
Revenue								
531400	Misc Private Grant Sources	0.00	17,041.71	0.00	17,041.71	0.00	(17,041.71)	0.00
*Total: Sponsored Programs		0.00	17,041.71	0.00	17,041.71	0.00	(17,041.71)	0.00
***Total Revenue		0.00	17,041.71	0.00	17,041.71	0.00	(17,041.71)	0.00

Grant: 64B051 - AIRMAR Advanced Portable Lightning
 Fund: 64B051 - AIRMAR Advanced Portable Lightning

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Koerner, James P
 Sponsor: Airmar Technology Corp
 Sponsor ID: TBD
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

CFDA #: NONE

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koerner J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	3,900.00	3,900.03	0.00	3,900.03	0.00	(0.03)	0.00
61CPEX Part Time Salary	4,609.00	4,608.50	0.00	4,608.50	0.00	0.50	0.00
*Total: Personnel	8,509.00	8,508.53	0.00	8,508.53	0.00	0.47	0.00
65YP10 Nonstatus Benefit Distr (Fica)	446.00	373.28	0.00	373.28	0.00	72.72	0.00
*Total: Fringe Benefits	446.00	373.28	0.00	373.28	0.00	72.72	0.00
710400 Student or Non-Emp Travel	1,045.00	254.93	0.00	254.93	0.00	790.07	0.00
*Total: Travel	1,045.00	254.93	0.00	254.93	0.00	790.07	0.00
**Total Direct Cost Expenditures	10,000.00	9,136.74	0.00	9,136.74	0.00	863.26	0.00
760300 F&A Expenditures	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
*Total: Indirect Costs	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
**Total Indirect Cost Expenditures	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
***Total Expenditures	10,000.00	9,736.74	0.00	9,736.74	0.00	263.26	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	9,736.74	0.00	9,736.74	0.00	(9,736.74)	0.00
*Total: Sponsored Programs	0.00	9,736.74	0.00	9,736.74	0.00	(9,736.74)	0.00
***Total Revenue	0.00	9,736.74	0.00	9,736.74	0.00	(9,736.74)	0.00

Grant: 64B054 - C. Gonzalez Sigma award - Hox Gene
 Fund: 64B054 - C. Gonzalez Sigma Award - Hox Gene

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: O'Donnell, Brigid C
 Sponsor: Sigma Xi, The Scientific Research Society
 Sponsor ID: AWARD, PIF CFDA #: NONE
 Resp Org: PABIOL
 FRAGRNT Start/End Date: 5/21/15 - 12/31/15

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PABIOL - Dept of Biological Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	1,000.00	1,040.65	0.00	1,040.65	0.00	(40.65)	0.00
717200 Other Professional Services-General	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
*Total: Supplies	1,000.00	1,088.65	0.00	1,088.65	0.00	(88.65)	0.00
**Total Direct Cost Expenditures	1,000.00	1,088.65	0.00	1,088.65	0.00	(88.65)	0.00
***Total Expenditures	1,000.00	1,088.65	0.00	1,088.65	0.00	(88.65)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	1,088.65	0.00	1,088.65	0.00	(1,088.65)	0.00
*Total: Sponsored Programs	0.00	1,088.65	0.00	1,088.65	0.00	(1,088.65)	0.00
***Total Revenue	0.00	1,088.65	0.00	1,088.65	0.00	(1,088.65)	0.00

Grant: 64B065 - OpenSnow Year 4
 Fund: 64B065 - OpenSnow Year 4

Status: Closing - Manual Process
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: OpenSnow.com
 Sponsor ID: 2020338
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 11/15/19 - 4/15/20

CFDA #: NONE

Fund Information
 Effective Date: 02/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XD1 - Exploration and Discovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,500.04	0.00	(1,500.04)	(1,500.04)
*Total: Personnel	0.00	0.00	0.00	1,500.04	0.00	(1,500.04)	(1,500.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,500.04	0.00	(1,500.04)	(1,500.04)
760300 F&A Expenditures	0.00	0.00	0.00	850.52	0.00	(850.52)	(850.52)
*Total: Indirect Costs	0.00	0.00	0.00	850.52	0.00	(850.52)	(850.52)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	850.52	0.00	(850.52)	(850.52)
***Total Expenditures	0.00	0.00	0.00	2,350.56	0.00	(2,350.56)	(2,350.56)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	2,350.56	0.00	(2,350.56)	(2,350.56)
*Total: Sponsored Programs	0.00	0.00	0.00	2,350.56	0.00	(2,350.56)	(2,350.56)
***Total Revenue	0.00	0.00	0.00	2,350.56	0.00	(2,350.56)	(2,350.56)

Grant: 64B065 - OpenSnow Year 4
 Fund: 64B065 - OpenSnow Year 4

Status: Closing - Manual Process
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: OpenSnow.com
 Sponsor ID: 2020338
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 11/15/19 - 4/15/20

CFDA #: NONE

Fund Information
 Effective Date: 02/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Personnel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
65YP10 Nonstatus Benefit Distr (Fica)	120.00	120.00	0.00	0.00	0.00	120.00	120.00
*Total: Fringe Benefits	120.00	120.00	0.00	0.00	0.00	120.00	120.00
**Total Direct Cost Expenditures	1,620.00	1,620.00	0.00	0.00	0.00	1,620.00	1,620.00
760300 F&A Expenditures	851.00	851.00	0.00	0.00	0.00	851.00	851.00
*Total: Indirect Costs	851.00	851.00	0.00	0.00	0.00	851.00	851.00
**Total Indirect Cost Expenditures	851.00	851.00	0.00	0.00	0.00	851.00	851.00
***Total Expenditures	2,471.00	2,471.00	0.00	0.00	0.00	2,471.00	2,471.00

Grant: 64F000 - Food on the Border: Enhancing Susta
 Fund: 64F000 - Food on the Border

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: Canadian Embassy
 Sponsor ID: PIF AWARD LETTER 5.2.2012
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 5/2/12 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expnd End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	96.83	0.00	96.83	0.00	(96.83)	0.00
710025	In-State Travel-Course Related	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710125	Out-of-State Travel-Course Related	0.00	1,439.39	0.00	1,439.39	0.00	(1,439.39)	0.00
710200	Foreign Travel	7,150.00	4,287.20	0.00	4,287.20	0.00	2,862.80	0.00
710300	Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
*Total: Travel		7,150.00	6,123.42	0.00	6,123.42	0.00	1,026.58	0.00
711000	Purchasing Cards	0.00	57.41	0.00	57.41	0.00	(57.41)	0.00
711100	Supplies-General	250.00	0.00	0.00	0.00	0.00	250.00	0.00
713000	Printing & Copying-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
716120	Rentals-Property or Room	300.00	0.00	0.00	0.00	0.00	300.00	0.00
717200	Other Professional Services-General	0.00	245.00	0.00	245.00	0.00	(245.00)	0.00
717210	Oth Prof Ser-Honoraria	450.00	0.00	0.00	0.00	0.00	450.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
719005	Business Meals-Group or Class Meals	0.00	120.58	0.00	120.58	0.00	(120.58)	0.00
71C100	Advertising (Non-Employment)	200.00	0.00	0.00	0.00	0.00	200.00	0.00
71C600	Insurance	0.00	266.00	0.00	266.00	0.00	(266.00)	0.00
*Total: Supplies		1,200.00	873.99	0.00	873.99	0.00	326.01	0.00
**Total Direct Cost Expenditures		8,350.00	6,997.41	0.00	6,997.41	0.00	1,352.59	0.00
***Total Expenditures		8,350.00	6,997.41	0.00	6,997.41	0.00	1,352.59	0.00
Revenue								
531400	Misc Private Grant Sources	0.00	6,997.41	0.00	6,997.41	0.00	(6,997.41)	0.00
*Total: Sponsored Programs		0.00	6,997.41	0.00	6,997.41	0.00	(6,997.41)	0.00
***Total Revenue		0.00	6,997.41	0.00	6,997.41	0.00	(6,997.41)	0.00

Grant: 64G050 - FY11-12 Social Work Educational Par
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Closing - Manual Process
 FMGR: Claybaugh, Tracy L

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL 7.14.10 #55
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12

CFDA #: 93.645

Fund Information
 Effective Date: 04/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	53,192.00	54,595.07	0.00	54,595.07	0.00	(1,403.07)	0.00
617F10	Operating Staff	3,197.00	0.00	0.00	0.00	0.00	3,197.00	0.00
61CPEU	*OBS*[NSE] Supplemental	2,098.00	2,098.00	0.00	0.00	0.00	2,098.00	2,098.00
61CPEX	Part Time Salary	2,037.00	4,786.99	0.00	4,786.99	0.00	(2,749.99)	0.00
*Total: Personnel		60,524.00	61,480.06	0.00	59,382.06	0.00	1,141.94	2,098.00
65YF10	Full Fringe Benefit Distr Expe	23,880.00	24,521.34	0.00	24,521.34	0.00	(641.34)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	667.00	394.38	0.00	394.38	0.00	272.62	0.00
*Total: Fringe Benefits		24,547.00	24,915.72	0.00	24,915.72	0.00	(368.72)	0.00
710000	In-State Travel	1,000.00	126.90	0.00	126.90	0.00	873.10	0.00
710100	Out-of-State Travel	0.00	93.88	0.00	93.88	0.00	(93.88)	0.00
*Total: Travel		1,000.00	220.78	0.00	220.78	0.00	779.22	0.00
711100	Supplies-General	1,440.00	557.04	0.00	557.04	0.00	882.96	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	254.99	0.00	254.99	0.00	(254.99)	0.00
711124	Supplies-Instructional & Program	991.00	1,816.22	0.00	1,816.22	0.00	(825.22)	0.00
713000	Printing & Copying-General	600.00	985.00	0.00	985.00	0.00	(385.00)	0.00
713005	Printing & Copying-Campus	300.00	204.64	0.00	4.64	0.00	295.36	200.00
718000	Telecom-General	500.00	0.00	0.00	0.00	0.00	500.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	14.13	0.00	14.13	0.00	(14.13)	0.00
*Total: Supplies		3,831.00	3,832.02	0.00	3,632.02	0.00	198.98	200.00
722300	Other Financial Aid	59,992.00	43,580.00	0.00	43,580.00	0.00	16,412.00	0.00
*Total: Tuition		59,992.00	43,580.00	0.00	43,580.00	0.00	16,412.00	0.00
**Total Direct Cost Expenditures		149,894.00	134,028.58	0.00	131,730.58	0.00	18,163.42	2,298.00
760300	F&A Expenditures	11,992.00	10,346.59	0.00	10,346.59	0.00	1,645.41	0.00
*Total: Indirect Costs		11,992.00	10,346.59	0.00	10,346.59	0.00	1,645.41	0.00
**Total Indirect Cost Expenditures		11,992.00	10,346.59	0.00	10,346.59	0.00	1,645.41	0.00
***Total Expenditures		161,886.00	144,375.17	0.00	142,077.17	0.00	19,808.83	2,298.00

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G050 - FY11-12 Social Work Educational Par
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Closing - Manual Process
 FMGR: Claybaugh, Tracy L

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL 7.14.10 #55 CFDA #: 93.645
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/21/2022	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	142,077.17	0.00	142,077.17	0.00	(142,077.17)	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	142,077.17	0.00	142,077.17	0.00	(142,077.17)	0.00
***Total Revenue	0.00	142,077.17	0.00	142,077.17	0.00	(142,077.17)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G077 - 14-15 RI State Scholarship
 Fund: 64G077 - 14-15 RI State Scholarship

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

CFDA #:

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
*Total: Other	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
***Total Expenditures	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G077 - 14-15 RI State Scholarship
 Fund: 64G077 - 14-15 RI State Scholarship

Status: Closing - Manual Process Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

CFDA #:

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
*Total: Tuition	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
***Total Expenditures	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)
*Total: Sponsored Programs	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)
***Total Revenue	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)

Grant: 64G082 - FY14 Social Work Educational Partne
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Inactive
 FMGR: Claybaugh, Tracy L

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	26,680.00	27,153.80	0.00	27,153.80	0.00	(473.80)	0.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	733.00	0.00	0.00	0.00	0.00	733.00	0.00
61CPEX Part Time Salary	1,870.00	(9.00)	0.00	0.00	0.00	1,870.00	(9.00)
*Total: Personnel	29,283.00	27,144.80	0.00	27,153.80	0.00	2,129.20	(9.00)
65YF10 Full Fringe Benefit Distr Expe	12,692.00	12,572.19	0.00	12,572.19	0.00	119.81	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,665.00	0.00	0.00	0.00	0.00	1,665.00	0.00
*Total: Fringe Benefits	14,357.00	12,572.19	0.00	12,572.19	0.00	1,784.81	0.00
710000 In-State Travel	318.00	111.93	0.00	111.93	0.00	206.07	0.00
710300 Conference Registration Fees	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
*Total: Travel	318.00	236.93	0.00	236.93	0.00	81.07	0.00
711100 Supplies-General	500.00	0.00	0.00	0.00	0.00	500.00	0.00
711160 Supplies-Books	0.00	107.13	0.00	107.13	0.00	(107.13)	0.00
713005 Printing & Copying-Campus	100.00	0.00	0.00	0.00	0.00	100.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	14.24	0.00	14.24	0.00	(14.24)	0.00
*Total: Supplies	600.00	271.37	0.00	271.37	0.00	328.63	0.00
722300 Other Financial Aid	40,290.00	38,730.00	0.00	38,730.00	0.00	1,560.00	0.00
*Total: Tuition	40,290.00	38,730.00	0.00	38,730.00	0.00	1,560.00	0.00
**Total Direct Cost Expenditures	84,848.00	78,955.29	0.00	78,964.29	0.00	5,883.71	(9.00)
760300 F&A Expenditures	6,787.00	6,317.16	0.00	6,317.16	0.00	469.84	0.00
*Total: Indirect Costs	6,787.00	6,317.16	0.00	6,317.16	0.00	469.84	0.00
**Total Indirect Cost Expenditures	6,787.00	6,317.16	0.00	6,317.16	0.00	469.84	0.00
***Total Expenditures	91,635.00	85,272.45	0.00	85,281.45	0.00	6,353.55	(9.00)
Revenue							
530100 NH State Programs	0.00	85,281.45	0.00	85,281.45	0.00	(85,281.45)	0.00
*Total: Sponsored Programs	0.00	85,281.45	0.00	85,281.45	0.00	(85,281.45)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G082 - FY14 Social Work Educational Partne
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Inactive Type: Grant
 FMGR: Claybaugh, Tracy L

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/20/2022	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	85,281.45	0.00	85,281.45	0.00	(85,281.45)	0.00

Grant: 64G082 - FY14 Social Work Educational Partne
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Inactive
 FMGR: Claybaugh, Tracy L

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,937.50	0.00	0.00	0.00	0.00	1,937.50
*Total: Personnel	0.00	1,937.50	0.00	0.00	0.00	0.00	1,937.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	153.08	0.00	0.00	0.00	0.00	153.08
*Total: Fringe Benefits	0.00	153.08	0.00	0.00	0.00	0.00	153.08
**Total Direct Cost Expenditures	0.00	2,090.58	0.00	0.00	0.00	0.00	2,090.58
760300 F&A Expenditures	0.00	167.24	0.00	0.00	0.00	0.00	167.24
*Total: Indirect Costs	0.00	167.24	0.00	0.00	0.00	0.00	167.24
**Total Indirect Cost Expenditures	0.00	167.24	0.00	0.00	0.00	0.00	167.24
***Total Expenditures	0.00	2,257.82	0.00	0.00	0.00	0.00	2,257.82
Revenue							
530100 NH State Programs	0.00	2,257.82	0.00	0.00	0.00	0.00	2,257.82
*Total: Sponsored Programs	0.00	2,257.82	0.00	0.00	0.00	0.00	2,257.82
***Total Revenue	0.00	2,257.82	0.00	0.00	0.00	0.00	2,257.82

Grant: 64G084 - Nutrient Loading Study of Moultonbo
 Fund: 64G084 - Nutrient Loading Study Moultonbo

Status: Closing - Manual Process
 FMGR: Boyer, Joseph N

Type: Grant

PI Name:
 Sponsor: Miscellaneous Local Government
 Sponsor ID: MOU DATED
 12/20/2013 CFDA #: NONE
 Resp Org: PACEBJ
 FRAGRNT Start/End Date: 11/4/13 - 12/31/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBJ - Ctr for Envir. grant Boyer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
*Total: Personnel	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
65YB10 Base Benefit Distr (fica)	0.00	40.29	0.00	40.29	0.00	(40.29)	0.00
*Total: Fringe Benefits	0.00	40.29	0.00	40.29	0.00	(40.29)	0.00
711200 Research Supplies	5,000.00	4,445.96	0.00	4,445.96	0.00	554.04	0.00
*Total: Supplies	5,000.00	4,445.96	0.00	4,445.96	0.00	554.04	0.00
**Total Direct Cost Expenditures	5,000.00	4,996.25	0.00	4,996.25	0.00	3.75	0.00
***Total Expenditures	5,000.00	4,996.25	0.00	4,996.25	0.00	3.75	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	4,996.25	0.00	4,996.25	0.00	(4,996.25)	0.00
*Total: Sponsored Programs	0.00	4,996.25	0.00	4,996.25	0.00	(4,996.25)	0.00
***Total Revenue	0.00	4,996.25	0.00	4,996.25	0.00	(4,996.25)	0.00

Grant: 64G086 - FY15 Educational Tuition Partnershi
 Fund: 64G086 - FY15 Educational Tuition Partnerhsp

Status: Inactive
 FMGR: Claybaugh, Tracy L

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C ##78 6/18/14 CFDA #: 93.645
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: PSCDST 15
 Fund Type Level 2: P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	30,600.00	30,000.09	0.00	30,000.09	0.00	599.91	0.00
61CPEX Part Time Salary	0.00	475.95	0.00	0.00	0.00	0.00	475.95
*Total: Personnel	30,600.00	30,476.04	0.00	30,000.09	0.00	599.91	475.95
65YF10 Full Fringe Benefit Distr Expe	13,773.00	11,550.00	0.00	11,550.00	0.00	2,223.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	36.65	0.00	0.00	0.00	0.00	36.65
*Total: Fringe Benefits	13,773.00	11,586.65	0.00	11,550.00	0.00	2,223.00	36.65
710000 In-State Travel	150.00	173.84	0.00	173.84	0.00	(23.84)	0.00
*Total: Travel	150.00	173.84	0.00	173.84	0.00	(23.84)	0.00
711100 Supplies-General	150.00	109.50	0.00	109.50	0.00	40.50	0.00
711124 Supplies-Instructional & Program	446.18	0.00	0.00	0.00	0.00	446.18	0.00
*Total: Supplies	596.18	109.50	0.00	109.50	0.00	486.68	0.00
722300 Other Financial Aid	40,230.00	36,230.00	0.00	34,980.00	0.00	5,250.00	1,250.00
*Total: Tuition	40,230.00	36,230.00	0.00	34,980.00	0.00	5,250.00	1,250.00
**Total Direct Cost Expenditures	85,349.18	78,576.03	0.00	76,813.43	0.00	8,535.75	1,762.60
760300 F&A Expenditures	12,802.38	11,786.29	0.00	11,521.90	0.00	1,280.48	264.39
*Total: Indirect Costs	12,802.38	11,786.29	0.00	11,521.90	0.00	1,280.48	264.39
**Total Indirect Cost Expenditures	12,802.38	11,786.29	0.00	11,521.90	0.00	1,280.48	264.39
***Total Expenditures	98,151.56	90,362.32	0.00	88,335.33	0.00	9,816.23	2,026.99
Revenue							
530100 NH State Programs	0.00	90,362.32	0.00	88,335.33	0.00	(88,335.33)	2,026.99
*Total: Sponsored Programs	0.00	90,362.32	0.00	88,335.33	0.00	(88,335.33)	2,026.99
***Total Revenue	0.00	90,362.32	0.00	88,335.33	0.00	(88,335.33)	2,026.99

Grant: 64G088 - 15-16 VT State Scholarship
 Fund: 64G088 - 15-16 VT State Scholarship

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	80,533.00	0.00	(80,533.00)	(80,533.00)
*Total: Tuition	0.00	0.00	0.00	80,533.00	0.00	(80,533.00)	(80,533.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	80,533.00	0.00	(80,533.00)	(80,533.00)
***Total Expenditures	0.00	0.00	0.00	80,533.00	0.00	(80,533.00)	(80,533.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	80,125.00	0.00	(80,125.00)	(80,125.00)
530220 Non US Government	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: Sponsored Programs	0.00	0.00	0.00	81,825.00	0.00	(81,825.00)	(81,825.00)
***Total Revenue	0.00	0.00	0.00	81,825.00	0.00	(81,825.00)	(81,825.00)

Grant: 64G091 - 15-16 ME State Scholarship
 Fund: 64G091 - 15-16 ME State Scholarship

Status: Active
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

Fund Information
 Effective Date: 04/18/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Tuition	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Expenditures	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant: 64G094 - 17-18 VT State grant
 Fund: 64G094 - 17-18 VT State Grant
 PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/28/17 - 6/30/18

Status: Active
 FMGR: Claybaugh, Tracy L
 Type: Financial Aid Grant
 CFDA #: NONE

Fund Information

Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	80,861.00	0.00	(80,861.00)	(80,861.00)
*Total: Tuition	0.00	0.00	0.00	80,861.00	0.00	(80,861.00)	(80,861.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	80,861.00	0.00	(80,861.00)	(80,861.00)
***Total Expenditures	0.00	0.00	0.00	80,861.00	0.00	(80,861.00)	(80,861.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	84,119.00	0.00	(84,119.00)	(84,119.00)
*Total: Sponsored Programs	0.00	0.00	0.00	84,119.00	0.00	(84,119.00)	(84,119.00)
***Total Revenue	0.00	0.00	0.00	84,119.00	0.00	(84,119.00)	(84,119.00)

Grant: 64G095 - 17-18 ME State Grant
 Fund: 64G095 - 17-18 ME State Grant

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/28/17 - 6/30/18

CFDA #: NONE

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: Tuition	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
**Total Direct Cost Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: Sponsored Programs	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Revenue	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00

Grant: 64G096 - 16-17 VT State Grant
 Fund: 64G096 - 16-17 VT State Scholarship
 PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Status: Active
 FMGR: Wilcox, Laurie R
 CFDA #: NONE

Fund Information
 Effective Date: 04/18/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Type: Financial Aid Grant

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
*Total: Tuition	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
***Total Expenditures	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
*Total: Sponsored Programs	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
***Total Revenue	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)

Grant: 64G097 - 16-17 ME State Grant
 Fund: 64G097 - 16-17 ME State Grant

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: NONE

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	(2,725.00)	0.00	(2,725.00)	0.00	2,725.00	0.00
*Total: Tuition	0.00	(2,725.00)	0.00	(2,725.00)	0.00	2,725.00	0.00
**Total Direct Cost Expenditures	0.00	(2,725.00)	0.00	(2,725.00)	0.00	2,725.00	0.00
***Total Expenditures	0.00	(2,725.00)	0.00	(2,725.00)	0.00	2,725.00	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	(2,725.00)	0.00	(2,725.00)	0.00	2,725.00	0.00
*Total: Sponsored Programs	0.00	(2,725.00)	0.00	(2,725.00)	0.00	2,725.00	0.00
***Total Revenue	0.00	(2,725.00)	0.00	(2,725.00)	0.00	2,725.00	0.00

Grant: 64G098 - Paleolimnology of Norway Pond
 Fund: 64G098 - Paleolimnology of Norway Pond

Status: Closing - Manual Process
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A
 Sponsor: Town of Hancock
 Sponsor ID: 2017169
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

CFDA #: NONE

Fund Information
 Effective Date: 04/21/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	656.82	0.00	(656.82)	(656.82)
61SNSH Student Labor	725.00	725.00	0.00	137.51	0.00	587.49	587.49
*Total: Personnel	725.00	725.00	0.00	794.33	0.00	(69.33)	(69.33)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.24	0.00	(51.24)	(51.24)
*Total: Fringe Benefits	0.00	0.00	0.00	51.24	0.00	(51.24)	(51.24)
710000 In-State Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711200 Research Supplies	264.00	264.00	0.00	127.60	0.00	136.40	136.40
717200 Other Professional Services-General	4,250.00	4,250.00	0.00	4,291.50	0.00	(41.50)	(41.50)
*Total: Supplies	4,514.00	4,514.00	0.00	4,419.10	0.00	94.90	94.90
**Total Direct Cost Expenditures	5,339.00	5,339.00	0.00	5,264.67	0.00	74.33	74.33
760300 F&A Expenditures	411.00	411.00	0.00	450.38	0.00	(39.38)	(39.38)
*Total: Indirect Costs	411.00	411.00	0.00	450.38	0.00	(39.38)	(39.38)
**Total Indirect Cost Expenditures	411.00	411.00	0.00	450.38	0.00	(39.38)	(39.38)
***Total Expenditures	5,750.00	5,750.00	0.00	5,715.05	0.00	34.95	34.95
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,715.05	0.00	(5,715.05)	(5,715.05)
*Total: Sponsored Programs	0.00	0.00	0.00	5,715.05	0.00	(5,715.05)	(5,715.05)
***Total Revenue	0.00	0.00	0.00	5,715.05	0.00	(5,715.05)	(5,715.05)

Grant: 64G100 - The Human Trafficking Work Group NH
 Fund: 64G100 - The Human Trafficking Work Group NH

Status: Closing - BSC/Dept Review
 FMGR: Halter, Stephanie J

Type: Grant

PI Name: Halter, Stephanie J
 Sponsor: Manchester, NH (City of)
 Sponsor ID: AGREEMENT #1016088
 Resp Org: PACRJU
 FRAGRNT Start/End Date: 1/1/17 - 1/1/20

CFDA #: 16.320

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: POFF17 19.00%
 IDC Dist From Code: PSCDST 19
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PA6JSG - Justice & Security-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	10,500.11	0.00	(10,500.11)	(10,500.11)
61SNSH Student Labor	0.00	0.00	0.00	97.13	0.00	(97.13)	(97.13)
*Total: Personnel	0.00	0.00	0.00	10,597.24	0.00	(10,597.24)	(10,597.24)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	840.01	0.00	(840.01)	(840.01)
*Total: Fringe Benefits	0.00	0.00	0.00	840.01	0.00	(840.01)	(840.01)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	11,437.25	0.00	(10,437.25)	(10,437.25)
760300 F&A Expenditures	0.00	0.00	0.00	2,013.47	0.00	(2,013.47)	(2,013.47)
*Total: Indirect Costs	0.00	0.00	0.00	2,013.47	0.00	(2,013.47)	(2,013.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,013.47	0.00	(2,013.47)	(2,013.47)
***Total Expenditures	1,000.00	1,000.00	0.00	13,450.72	0.00	(12,450.72)	(12,450.72)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,450.72	0.00	(13,450.72)	(13,450.72)
*Total: Sponsored Programs	0.00	0.00	0.00	13,450.72	0.00	(13,450.72)	(13,450.72)
***Total Revenue	0.00	0.00	0.00	13,450.72	0.00	(13,450.72)	(13,450.72)

Grant: 64G100 - The Human Trafficking Work Group NH
 Fund: 64G100 - The Human Trafficking Work Group NH

Status: Closing - BSC/Dept Review
 FMGR: Halter, Stephanie J

Type: Grant

PI Name: Halter, Stephanie J
 Sponsor: Manchester, NH (City of)
 Sponsor ID: AGREEMENT #1016088
 Resp Org: PACRJU
 FRAGRNT Start/End Date: 1/1/17 - 1/1/20

CFDA #: 16.320

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: POFF17 19.00%
 IDC Dist From Code: PSCDST 19
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PACRJU - Criminal Justice Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPEX Part Time Salary	24,228.00	24,228.00	0.00	16,358.01	0.00	7,869.99	7,869.99
*Total: Personnel	31,228.00	31,228.00	0.00	16,358.01	0.00	14,869.99	14,869.99
65YP10 Nonstatus Benefit Distr (Fica)	1,890.00	1,890.00	0.00	1,325.62	0.00	564.38	564.38
*Total: Fringe Benefits	1,890.00	1,890.00	0.00	1,325.62	0.00	564.38	564.38
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	655.40	0.00	(655.40)	(655.40)
*Total: Travel	0.00	0.00	0.00	655.40	0.00	(655.40)	(655.40)
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	5,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Supplies	4,000.00	4,000.00	0.00	5,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures	37,118.00	37,118.00	0.00	23,339.03	0.00	13,778.97	13,778.97
760300 F&A Expenditures	6,882.00	6,882.00	0.00	3,108.02	0.00	3,773.98	3,773.98
*Total: Indirect Costs	6,882.00	6,882.00	0.00	3,108.02	0.00	3,773.98	3,773.98
**Total Indirect Cost Expenditures	6,882.00	6,882.00	0.00	3,108.02	0.00	3,773.98	3,773.98
***Total Expenditures	44,000.00	44,000.00	0.00	26,447.05	0.00	17,552.95	17,552.95
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	26,447.05	0.00	(26,447.05)	(26,447.05)
*Total: Sponsored Programs	0.00	0.00	0.00	26,447.05	0.00	(26,447.05)	(26,447.05)
***Total Revenue	0.00	0.00	0.00	26,447.05	0.00	(26,447.05)	(26,447.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G101 - 18-19 VT State Grant
 Fund: 64G101 - 18-19 VT State Grant

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	(850.00)	0.00	(850.00)	0.00	850.00	0.00
*Total: Tuition	0.00	(850.00)	0.00	(850.00)	0.00	850.00	0.00
**Total Direct Cost Expenditures	0.00	(850.00)	0.00	(850.00)	0.00	850.00	0.00
***Total Expenditures	0.00	(850.00)	0.00	(850.00)	0.00	850.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G101 - 18-19 VT State Grant
 Fund: 64G101 - 18-19 VT State Grant

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name:
 Sponsor:
 Sponsor ID: CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	78,768.00	0.00	78,768.00	0.00	(78,768.00)	0.00
*Total: Tuition	0.00	78,768.00	0.00	78,768.00	0.00	(78,768.00)	0.00
**Total Direct Cost Expenditures	0.00	78,768.00	0.00	78,768.00	0.00	(78,768.00)	0.00
***Total Expenditures	0.00	78,768.00	0.00	78,768.00	0.00	(78,768.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	77,918.00	0.00	77,918.00	0.00	(77,918.00)	0.00
*Total: Sponsored Programs	0.00	77,918.00	0.00	77,918.00	0.00	(77,918.00)	0.00
***Total Revenue	0.00	77,918.00	0.00	77,918.00	0.00	(77,918.00)	0.00

Grant: 64G102 - 18-19 ME State Grant
 Fund: 64G102 - 18-19 ME State Grant

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
*Total: Tuition	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
**Total Direct Cost Expenditures	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
***Total Expenditures	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
*Total: Sponsored Programs	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
***Total Revenue	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 64G103 - Educ. Tuition Partnership FY19-21

Status: Active
 FMGR: Chiang, Pamela

Type: Cooperative Agreement

PI Name: Chiang, Pamela
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 1801NHFOST,
 1801NHADPT,
 1801NHCW CFDA #: 93.658
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/18 - 6/30/22

Fund Information
 Effective Date: 12/16/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	8,143.00	8,143.00	0.00	8,143.48	0.00	(0.48)	(0.48)
61CPEX Part Time Salary	9,288.00	9,288.00	0.00	11,000.41	0.00	(1,712.41)	(1,712.41)
*Total: Personnel	17,431.00	17,431.00	0.00	19,143.89	0.00	(1,712.89)	(1,712.89)
65YF10 Full Fringe Benefit Distr Expe	3,445.00	3,445.00	0.00	3,444.74	0.00	0.26	0.26
65YP10 Nonstatus Benefit Distr (Fica)	780.00	780.00	0.00	923.69	0.00	(143.69)	(143.69)
*Total: Fringe Benefits	4,225.00	4,225.00	0.00	4,368.43	0.00	(143.43)	(143.43)
710D15 Domestic Travel NH - Oth Trans Cost	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	127.46	0.00	(127.46)	(127.46)
711200 Research Supplies	412.00	412.00	0.00	0.00	0.00	412.00	412.00
714000 Postage-General	0.00	0.00	0.00	11.60	0.00	(11.60)	(11.60)
*Total: Supplies	412.00	412.00	0.00	139.06	0.00	272.94	272.94
7200U1 MBFA-UG Scholarships	0.00	0.00	0.00	28,950.00	0.00	(28,950.00)	(28,950.00)
722300 Other Financial Aid	43,740.00	43,740.00	0.00	0.00	0.00	43,740.00	43,740.00
*Total: Tuition	43,740.00	43,740.00	0.00	28,950.00	0.00	14,790.00	14,790.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: Participant Support	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
**Total Direct Cost Expenditures	65,958.00	65,958.00	0.00	60,101.38	0.00	5,856.62	5,856.62
760300 F&A Expenditures	9,884.00	9,884.00	0.00	10,854.59	0.00	(970.59)	(970.59)
*Total: Indirect Costs	9,884.00	9,884.00	0.00	10,854.59	0.00	(970.59)	(970.59)
**Total Indirect Cost Expenditures	9,884.00	9,884.00	0.00	10,854.59	0.00	(970.59)	(970.59)
***Total Expenditures	75,842.00	75,842.00	0.00	70,955.97	0.00	4,886.03	4,886.03
Revenue							
530100 NH State Programs	0.00	0.00	0.00	70,955.97	0.00	(70,955.97)	(70,955.97)
*Total: Sponsored Programs	0.00	0.00	0.00	70,955.97	0.00	(70,955.97)	(70,955.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 64G103 - Educ. Tuition Partnership FY19-21

Status: Active
 FMGR: Chiang, Pamela
 Type: Cooperative Agreement

PI Name: Chiang, Pamela
 Sponsor: NH Department of Health & Human Services
 1801NHFOST,
 1801NHADPT,
 Sponsor ID: 1801NHCW CFDA #: 93.658
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/18 - 6/30/22

Fund Information
 Effective Date: 12/16/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	70,955.97	0.00	(70,955.97)	(70,955.97)

Grant: 64G103 - Educ.Tuition Partnership FY19-21

Status: Active

Type: Cooperative Agreement

Fund: 64G108 - FY20 Educ. Tuition Partnership

FMGR: Chiang, Pamela

PI Name: Chiang, Pamela
 Sponsor: NH Department of Health & Human Services
 1801NHFOST,
 1801NHADPT,
 1801NHCW
 Sponsor ID: CFDA #: 93.658
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/18 - 6/30/22

Fund Information
 Effective Date: 12/16/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	20,766.00	20,766.00	0.00	5,481.36	0.00	15,284.64	15,284.64
61CPEX Part Time Salary	0.00	0.00	0.00	3,806.53	0.00	(3,806.53)	(3,806.53)
*Total: Personnel	20,766.00	20,766.00	0.00	9,287.89	0.00	11,478.11	11,478.11
65YF10 Full Fringe Benefit Distr Expe	5,868.00	5,868.00	0.00	2,466.63	0.00	3,401.37	3,401.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	304.87	0.00	(304.87)	(304.87)
*Total: Fringe Benefits	5,868.00	5,868.00	0.00	2,771.50	0.00	3,096.50	3,096.50
710D Domestic Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	28.75	0.00	(28.75)	(28.75)
*Total: Travel	150.00	150.00	0.00	173.75	0.00	(23.75)	(23.75)
711124 Supplies-Instructional & Program	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	180.51	0.00	(180.51)	(180.51)
719100 Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: Supplies	500.00	500.00	0.00	220.51	0.00	279.49	279.49
7200U0 MBFA-Undergrad	0.00	0.00	0.00	35,610.00	0.00	(35,610.00)	(35,610.00)
7200UN Merit Aid- Undergrad Non-Resident	0.00	0.00	0.00	23,740.00	0.00	(23,740.00)	(23,740.00)
7200UR Merit Aid- Undergrad Resident	0.00	0.00	0.00	23,740.00	0.00	(23,740.00)	(23,740.00)
722300 Other Financial Aid	47,246.00	47,246.00	0.00	0.00	0.00	47,246.00	47,246.00
*Total: Tuition	47,246.00	47,246.00	0.00	83,090.00	0.00	(35,844.00)	(35,844.00)
722205 Participant Sup-Stipends	12,000.00	12,000.00	0.00	21,000.00	0.00	(9,000.00)	(9,000.00)
*Total: Participant Support	12,000.00	12,000.00	0.00	21,000.00	0.00	(9,000.00)	(9,000.00)
**Total Direct Cost Expenditures	86,530.00	86,530.00	0.00	116,543.65	0.00	(30,013.65)	(30,013.65)
760300 F&A Expenditures	11,774.00	11,774.00	0.00	5,266.20	0.00	6,507.80	6,507.80
*Total: Indirect Costs	11,774.00	11,774.00	0.00	5,266.20	0.00	6,507.80	6,507.80
**Total Indirect Cost Expenditures	11,774.00	11,774.00	0.00	5,266.20	0.00	6,507.80	6,507.80
***Total Expenditures	98,304.00	98,304.00	0.00	121,809.85	0.00	(23,505.85)	(23,505.85)

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 64G108 - FY20 Educ. Tuition Partnership

Status: Active
 FMGR: Chiang, Pamela

Type: Cooperative Agreement

PI Name: Chiang, Pamela
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 1801NHFOST,
 1801NHADPT,
 1801NHCW CFDA #: 93.658
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/18 - 6/30/22

Fund Information
 Effective Date: 12/16/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	121,809.85	0.00	(121,809.85)	(121,809.85)
*Total: Sponsored Programs	0.00	0.00	0.00	121,809.85	0.00	(121,809.85)	(121,809.85)
***Total Revenue	0.00	0.00	0.00	121,809.85	0.00	(121,809.85)	(121,809.85)

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 64G111 - Educ. Tuition Partnership FY21-22

Status: Active
 FMGR: Chiang, Pamela

Type: Cooperative Agreement

PI Name: Chiang, Pamela
 Sponsor: NH Department of Health & Human Services
 1801NHFOST,
 1801NHADPT,
 1801NHCW
 Sponsor ID:
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/18 - 6/30/22

CFDA #: 93.658

Fund Information
 Effective Date: 12/16/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21 63.90%
 IDC Dist From Code: PSCDST 63.9
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	6,344.00	6,344.00	0.00	2,163.60	0.00	4,180.40	4,180.40
61CPEX Part Time Salary	8,459.00	8,459.00	0.00	5,944.01	0.00	2,514.99	2,514.99
*Total: Personnel	14,803.00	14,803.00	0.00	8,107.61	0.00	6,695.39	6,695.39
65YF10 Full Fringe Benefit Distr Expe	2,779.00	2,779.00	0.00	947.69	0.00	1,831.31	1,831.31
65YP10 Nonstatus Benefit Distr (Fica)	685.00	685.00	0.00	481.47	0.00	203.53	203.53
*Total: Fringe Benefits	3,464.00	3,464.00	0.00	1,429.16	0.00	2,034.84	2,034.84
710D Domestic Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
711200 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7200UN Merit Aid- Undergrad Non-Resident	0.00	0.00	0.00	11,870.00	0.00	(11,870.00)	(11,870.00)
7200UR Merit Aid- Undergrad Resident	0.00	0.00	0.00	35,610.00	0.00	(35,610.00)	(35,610.00)
722300 Other Financial Aid	47,480.00	47,480.00	0.00	0.00	0.00	47,480.00	47,480.00
*Total: Tuition	47,480.00	47,480.00	0.00	47,480.00	0.00	0.00	0.00
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: Participant Support	12,000.00	12,000.00	0.00	9,000.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	78,397.00	78,397.00	0.00	66,016.77	0.00	12,380.23	12,380.23
760300 F&A Expenditures	9,459.00	9,459.00	0.00	5,180.76	0.00	4,278.24	4,278.24
*Total: Indirect Costs	9,459.00	9,459.00	0.00	5,180.76	0.00	4,278.24	4,278.24
**Total Indirect Cost Expenditures	9,459.00	9,459.00	0.00	5,180.76	0.00	4,278.24	4,278.24
***Total Expenditures	87,856.00	87,856.00	0.00	71,197.53	0.00	16,658.47	16,658.47
Revenue							
530100 NH State Programs	0.00	0.00	0.00	71,197.53	0.00	(71,197.53)	(71,197.53)
*Total: Sponsored Programs	0.00	0.00	0.00	71,197.53	0.00	(71,197.53)	(71,197.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 64G111 - Educ. Tuition Partnership FY21-22

Status: Active
 Type: Cooperative Agreement
 FMGR: Chiang, Pamela

PI Name: Chiang, Pamela
 Sponsor: NH Department of Health & Human Services
 1801NHFOST,
 1801NHADPT,
 Sponsor ID: 1801NHCW CFDA #: 93.658
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/18 - 6/30/22

Fund Information
 Effective Date: 12/16/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21 63.90%
 IDC Dist From Code: PSCDST 63.9
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	71,197.53	0.00	(71,197.53)	(71,197.53)

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 64G251 - Education Tuition Partnership FY22

Status: Active
 FMGR: Chiang, Pamela

Type: Cooperative Agreement

PI Name: Chiang, Pamela
 Sponsor: NH Department of Health & Human Services
 1801NHFOST,
 1801NHADPT,
 1801NHCW
 Sponsor ID:
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/18 - 6/30/22

CFDA #: 93.658

Fund Information
 Effective Date: 12/16/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,099.00	15,099.00	0.00	0.00	0.00	15,099.00	15,099.00
*Total: Personnel	15,099.00	15,099.00	0.00	0.00	0.00	15,099.00	15,099.00
65YF10 Full Fringe Benefit Distr Expe	3,533.00	3,533.00	0.00	0.00	0.00	3,533.00	3,533.00
*Total: Fringe Benefits	3,533.00	3,533.00	0.00	0.00	0.00	3,533.00	3,533.00
7112 Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
*Total: Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
721100 Assistantships	47,480.00	47,480.00	0.00	0.00	0.00	47,480.00	47,480.00
*Total: Tuition	47,480.00	47,480.00	0.00	0.00	0.00	47,480.00	47,480.00
**Total Direct Cost Expenditures	78,612.00	78,612.00	0.00	0.00	0.00	78,612.00	78,612.00
760300 F&A Expenditures	9,798.00	9,798.00	0.00	0.00	0.00	9,798.00	9,798.00
*Total: Indirect Costs	9,798.00	9,798.00	0.00	0.00	0.00	9,798.00	9,798.00
**Total Indirect Cost Expenditures	9,798.00	9,798.00	0.00	0.00	0.00	9,798.00	9,798.00
***Total Expenditures	88,410.00	88,410.00	0.00	0.00	0.00	88,410.00	88,410.00

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 65C039 - Cost Share Educ.Tuition Partnership

Status: Active
 FMGR: Chiang, Pamela

Type: Cooperative Agreement

PI Name: Chiang, Pamela
 Sponsor: NH Department of Health & Human Services
 1801NHFOST,
 1801NHADPT,
 Sponsor ID: 1801NHCW CFDA #: 93.658
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/18 - 6/30/22

Fund Information
 Effective Date: 12/16/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21 63.90%
 IDC Dist From Code: 64ZCLR 63.9
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	30,930.24	0.00	(30,930.24)	(30,930.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	58,192.00	58,192.00	0.00	0.00	0.00	58,192.00	58,192.00
*Total: Personnel	58,192.00	58,192.00	0.00	30,930.24	0.00	27,261.76	27,261.76
65YF10 Full Fringe Benefit Distr Expe	24,933.00	24,933.00	0.00	13,746.59	0.00	11,186.41	11,186.41
*Total: Fringe Benefits	24,933.00	24,933.00	0.00	13,746.59	0.00	11,186.41	11,186.41
**Total Direct Cost Expenditures	83,125.00	83,125.00	0.00	44,676.83	0.00	38,448.17	38,448.17
760300 F&A Expenditures	35,080.00	35,080.00	0.00	19,764.52	0.00	15,315.48	15,315.48
*Total: Indirect Costs	35,080.00	35,080.00	0.00	19,764.52	0.00	15,315.48	15,315.48
**Total Indirect Cost Expenditures	35,080.00	35,080.00	0.00	19,764.52	0.00	15,315.48	15,315.48
***Total Expenditures	118,205.00	118,205.00	0.00	64,441.35	0.00	53,763.65	53,763.65
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	64,441.35	0.00	(64,441.35)	(64,441.35)
*Total: Transfers In	0.00	0.00	0.00	64,441.35	0.00	(64,441.35)	(64,441.35)
***Total Revenue	0.00	0.00	0.00	64,441.35	0.00	(64,441.35)	(64,441.35)

Grant: 64G104 - Root Causes Educ Inequit
 Fund: 64G104 - Root Causes Educational Inequities

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Earick, Mary E
 Sponsor: Manchester School District
 Sponsor ID: 2018212 CFDA #: NONE
 Resp Org: PAET01
 FRAGRNT Start/End Date: 5/23/18 - 12/31/19

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAET01 - Holmes Ctr-School Partn.& Educ Prep

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	18,143.00	18,143.00	0.00	16,788.79	0.00	1,354.21	1,354.21
*Total: Personnel	18,143.00	18,143.00	0.00	16,788.79	0.00	1,354.21	1,354.21
65YP10 Nonstatus Benefit Distr (Fica)	1,524.00	1,524.00	0.00	1,410.26	0.00	113.74	113.74
*Total: Fringe Benefits	1,524.00	1,524.00	0.00	1,410.26	0.00	113.74	113.74
710D Domestic Travel	5,046.00	5,046.00	0.00	0.00	0.00	5,046.00	5,046.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	737.39	0.00	(737.39)	(737.39)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	630.29	0.00	(630.29)	(630.29)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	357.44	0.00	(357.44)	(357.44)
*Total: Travel	5,046.00	5,046.00	0.00	1,840.12	0.00	3,205.88	3,205.88
**Total Direct Cost Expenditures	24,713.00	24,713.00	0.00	20,039.17	0.00	4,673.83	4,673.83
760300 F&A Expenditures	10,287.00	10,287.00	0.00	9,519.24	0.00	767.76	767.76
*Total: Indirect Costs	10,287.00	10,287.00	0.00	9,519.24	0.00	767.76	767.76
**Total Indirect Cost Expenditures	10,287.00	10,287.00	0.00	9,519.24	0.00	767.76	767.76
***Total Expenditures	35,000.00	35,000.00	0.00	29,558.41	0.00	5,441.59	5,441.59
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	29,558.41	0.00	(29,558.41)	(29,558.41)
*Total: Sponsored Programs	0.00	0.00	0.00	29,558.41	0.00	(29,558.41)	(29,558.41)
***Total Revenue	0.00	0.00	0.00	29,558.41	0.00	(29,558.41)	(29,558.41)

Grant: 64G105 - 19-20 VT State Grant
 Fund: 64G105 - 19-20 VT State Grant

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 6/27/19 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	79,550.00	0.00	(79,550.00)	(79,550.00)
*Total: Tuition	0.00	0.00	0.00	79,550.00	0.00	(79,550.00)	(79,550.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	79,550.00	0.00	(79,550.00)	(79,550.00)
***Total Expenditures	0.00	0.00	0.00	79,550.00	0.00	(79,550.00)	(79,550.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	79,550.00	0.00	(79,550.00)	(79,550.00)
*Total: Sponsored Programs	0.00	0.00	0.00	79,550.00	0.00	(79,550.00)	(79,550.00)
***Total Revenue	0.00	0.00	0.00	79,550.00	0.00	(79,550.00)	(79,550.00)

Grant: 64G106 - 19-20 ME State Grant
 Fund: 64G106 - 19-20- ME State Grant

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name:
 Sponsor:
 Sponsor ID: CFDA #:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 6/27/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Tuition	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Expenditures	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant: 64G107 - MPD-ACERT Evaluation
 Fund: 64G107 - Manchester PD ACERT

Status: Closing - BSC/Dept Review
 FMGR: Halter, Stephanie J

Type: Grant

PI Name: Halter, Stephanie J
 Sponsor: Manchester, NH (City of)
 Sponsor ID: AWARD 6.5.19 CFDA #: 16.838
 Resp Org: PA6JSG
 FRAGRNT Start/End Date: 3/20/19 - 9/30/21

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA6JSG - Justice & Security-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	15,474.58	0.00	(15,474.58)	(15,474.58)
611F17 Fac Tenure Track AAUP (PSU)	16,655.00	16,655.00	0.00	6,029.01	0.00	10,625.99	10,625.99
611NZ0 Faculty Unallocated Budget(BudOnly)	9,629.00	9,629.00	0.00	0.00	0.00	9,629.00	9,629.00
61CPEX Part Time Salary	26,371.00	28,289.68	0.00	9,927.00	0.00	16,444.00	18,362.68
61SNSH Student Labor	1,498.00	0.00	0.00	0.00	0.00	1,498.00	0.00
*Total: Personnel	54,153.00	54,573.68	0.00	31,430.59	0.00	22,722.41	23,143.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,237.97	0.00	(1,237.97)	(1,237.97)
65YF10 Full Fringe Benefit Distr Expe	11,713.00	11,713.00	0.00	2,640.77	0.00	9,072.23	9,072.23
65YP10 Nonstatus Benefit Distr (Fica)	2,109.00	2,109.00	0.00	804.09	0.00	1,304.91	1,304.91
*Total: Fringe Benefits	13,822.00	13,822.00	0.00	4,682.83	0.00	9,139.17	9,139.17
710D Domestic Travel	626.00	205.32	0.00	0.00	0.00	626.00	205.32
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	205.32	0.00	(205.32)	(205.32)
*Total: Travel	626.00	205.32	0.00	205.32	0.00	420.68	0.00
**Total Direct Cost Expenditures	68,601.00	68,601.00	0.00	36,318.74	0.00	32,282.26	32,282.26
760300 F&A Expenditures	31,399.00	31,399.00	0.00	17,821.14	0.00	13,577.86	13,577.86
*Total: Indirect Costs	31,399.00	31,399.00	0.00	17,821.14	0.00	13,577.86	13,577.86
**Total Indirect Cost Expenditures	31,399.00	31,399.00	0.00	17,821.14	0.00	13,577.86	13,577.86
***Total Expenditures	100,000.00	100,000.00	0.00	54,139.88	0.00	45,860.12	45,860.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	54,139.88	0.00	(54,139.88)	(54,139.88)
*Total: Sponsored Programs	0.00	0.00	0.00	54,139.88	0.00	(54,139.88)	(54,139.88)
***Total Revenue	0.00	0.00	0.00	54,139.88	0.00	(54,139.88)	(54,139.88)

Grant: 64G109 - 20-21 VT State Grant
 Fund: 64G109 - 20-21 VT State Grant

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/30/20 - 6/30/21

CFDA #:

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	114,370.00	0.00	(114,370.00)	(114,370.00)
*Total: Tuition	0.00	0.00	0.00	114,370.00	0.00	(114,370.00)	(114,370.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	114,370.00	0.00	(114,370.00)	(114,370.00)
***Total Expenditures	0.00	0.00	0.00	114,370.00	0.00	(114,370.00)	(114,370.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	119,620.00	0.00	(119,620.00)	(119,620.00)
*Total: Sponsored Programs	0.00	0.00	0.00	119,620.00	0.00	(119,620.00)	(119,620.00)
***Total Revenue	0.00	0.00	0.00	119,620.00	0.00	(119,620.00)	(119,620.00)

Grant: 64G110 - 20-21 ME State Grant
 Fund: 64G110 - 20-21 ME State Grant

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/30/20 - 6/30/21

CFDA #:

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: Tuition	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Expenditures	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G110 - 20-21 ME State Grant
 Fund: 64G110 - 20-21 ME State Grant

Status: Active
 Type: Financial Aid Grant
 FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/30/20 - 6/30/21

CFDA #:

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
*Total: Sponsored Programs	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
***Total Revenue	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)

Grant: 64G112 - 21-22 VT State Grant
 Fund: 64G112 - 21-22 VT State Grant

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor:
 Sponsor ID: CFDA #:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 4/2/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	122,920.00	0.00	(122,920.00)	(122,920.00)
*Total: Tuition	0.00	0.00	0.00	122,920.00	0.00	(122,920.00)	(122,920.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	122,920.00	0.00	(122,920.00)	(122,920.00)
***Total Expenditures	0.00	0.00	0.00	122,920.00	0.00	(122,920.00)	(122,920.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	124,870.00	0.00	(124,870.00)	(124,870.00)
*Total: Sponsored Programs	0.00	0.00	0.00	124,870.00	0.00	(124,870.00)	(124,870.00)
***Total Revenue	0.00	0.00	0.00	124,870.00	0.00	(124,870.00)	(124,870.00)

Grant: 64G113 - 21-22 ME State Grant
 Fund: 64G113 - 21-22 ME State Grant

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor:
 Sponsor ID:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 4/2/21 - 6/30/22

CFDA #:

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	8,750.00	0.00	(8,750.00)	(8,750.00)
*Total: Tuition	0.00	0.00	0.00	8,750.00	0.00	(8,750.00)	(8,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,750.00	0.00	(8,750.00)	(8,750.00)
***Total Expenditures	0.00	0.00	0.00	8,750.00	0.00	(8,750.00)	(8,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G113 - 21-22 ME State Grant
 Fund: 64G113 - 21-22 ME State Grant

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor:
 Sponsor ID:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 4/2/21 - 6/30/22

CFDA #:

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	4,375.00	0.00	(4,375.00)	(4,375.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,375.00	0.00	(4,375.00)	(4,375.00)
***Total Revenue	0.00	0.00	0.00	4,375.00	0.00	(4,375.00)	(4,375.00)

Grant: 64G114 - Critical Time Intervention-NH
 Fund: 64G114 - Critical Time Intervention NH

Status: Active
 FMGR: Livingstone, Kimberly R

Type: Cooperative Agreement

PI Name: Livingstone, Kimberly R
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 10132138A CFDA #: 93.958
 Resp Org: PA4HH1
 FRAGRNT Start/End Date: 10/13/21 - 9/1/23

Fund Information
 Effective Date: 02/04/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21 63.90%
 IDC Dist From Code: PSCDST 63.9
 Fund Type Level 2: P1

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	1,644.00	10,809.89	2,465.97	(13,275.86)	(13,275.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,443.00	56,443.00	0.00	0.00	0.00	56,443.00	56,443.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,960.00	12,960.00	0.00	0.00	0.00	12,960.00	12,960.00
*Total: Personnel	69,403.00	69,403.00	1,644.00	10,809.89	2,465.97	56,127.14	56,127.14
65YF10 Full Fringe Benefit Distr Expe	14,517.00	14,517.00	618.14	4,064.48	927.20	9,525.32	9,525.32
*Total: Fringe Benefits	14,517.00	14,517.00	618.14	4,064.48	927.20	9,525.32	9,525.32
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	398.04	0.00	(398.04)	(398.04)
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: Supplies	24,000.00	24,000.00	0.00	2,398.04	2,000.00	19,601.96	19,601.96
**Total Direct Cost Expenditures	107,920.00	107,920.00	2,262.14	17,272.41	5,393.17	85,254.42	85,254.42
760300 F&A Expenditures	44,348.00	44,348.00	1,050.52	6,907.49	0.00	37,440.51	37,440.51
*Total: Indirect Costs	44,348.00	44,348.00	1,050.52	6,907.49	0.00	37,440.51	37,440.51
**Total Indirect Cost Expenditures	44,348.00	44,348.00	1,050.52	6,907.49	0.00	37,440.51	37,440.51
***Total Expenditures	152,268.00	152,268.00	3,312.66	24,179.90	5,393.17	122,694.93	122,694.93
Revenue							
530100 NH State Programs	0.00	0.00	3,312.66	24,179.90	0.00	(24,179.90)	(24,179.90)
*Total: Sponsored Programs	0.00	0.00	3,312.66	24,179.90	0.00	(24,179.90)	(24,179.90)
***Total Revenue	0.00	0.00	3,312.66	24,179.90	0.00	(24,179.90)	(24,179.90)

Grant: 64G115 - Youth Success Project - YHDP
 Fund: 64G115 - Youth Success Project

Status: Active
 FMGR: Livingstone, Kimberly R

Type: Cooperative Agreement

PI Name:	Livingstone, Kimberly R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/01/2021	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	12222124	CFDA #:	14.267	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	DOC
Resp Org:	PA4HH1	Expend End Date:		IDC Dist From Code:	PSCDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/21 - 9/30/22	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	RESDEV	

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	61,338.00	61,338.00	0.00	0.00	0.00	61,338.00	61,338.00
615F10 PAT	0.00	0.00	3,846.16	18,714.43	10,384.63	(29,099.06)	(29,099.06)
*Total: Personnel	61,338.00	61,338.00	3,846.16	18,714.43	10,384.63	32,238.94	32,238.94
65YF10 Full Fringe Benefit Distr Expe	22,101.00	22,101.00	1,446.16	7,036.64	3,904.62	11,159.74	11,159.74
*Total: Fringe Benefits	22,101.00	22,101.00	1,446.16	7,036.64	3,904.62	11,159.74	11,159.74
7112 Research Supplies	20,427.00	20,427.00	0.00	0.00	0.00	20,427.00	20,427.00
717200 Other Professional Services-General	0.00	0.00	2,255.00	4,380.00	0.00	(4,380.00)	(4,380.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
*Total: Supplies	20,427.00	20,427.00	2,255.00	4,725.00	0.00	15,702.00	15,702.00
722200 Participant Support	0.00	0.00	685.00	685.00	0.00	(685.00)	(685.00)
*Total: Participant Support	0.00	0.00	685.00	685.00	0.00	(685.00)	(685.00)
**Total Direct Cost Expenditures	103,866.00	103,866.00	8,232.32	31,161.07	14,289.25	58,415.68	58,415.68
760300 F&A Expenditures	6,134.00	6,134.00	307.70	1,497.17	0.00	4,636.83	4,636.83
*Total: Indirect Costs	6,134.00	6,134.00	307.70	1,497.17	0.00	4,636.83	4,636.83
**Total Indirect Cost Expenditures	6,134.00	6,134.00	307.70	1,497.17	0.00	4,636.83	4,636.83
***Total Expenditures	110,000.00	110,000.00	8,540.02	32,658.24	14,289.25	63,052.51	63,052.51
Revenue							
530100 NH State Programs	0.00	0.00	8,540.02	32,658.24	0.00	(32,658.24)	(32,658.24)
*Total: Sponsored Programs	0.00	0.00	8,540.02	32,658.24	0.00	(32,658.24)	(32,658.24)
***Total Revenue	0.00	0.00	8,540.02	32,658.24	0.00	(32,658.24)	(32,658.24)

Grant: 64N00Z - Early Supports and Services ARRA
 Fund: 64N00Z - Early Supports and Services

Status: Closing - Manual Process
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: Easter Seals New Hampshire Inc
 Sponsor ID: 6.1 DHHS LETTER 1.14.10 CFDA #: 84.393
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 1/14/10 - 5/31/11

Fund Information
 Effective Date: 06/25/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	4,212.05	0.00	(4,212.05)	(4,212.05)
61CPEX Part Time Salary	6,838.00	6,838.00	0.00	2,696.00	0.00	4,142.00	4,142.00
*Total: Personnel	6,838.00	6,838.00	0.00	6,908.05	0.00	(70.05)	(70.05)
65YP10 Nonstatus Benefit Distr (Fica)	588.00	588.00	0.00	490.45	0.00	97.55	97.55
*Total: Fringe Benefits	588.00	588.00	0.00	490.45	0.00	97.55	97.55
711100 Supplies-General	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,171.37	0.00	(1,171.37)	(1,171.37)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	400.00	400.00	0.00	300.00	0.00	100.00	100.00
*Total: Supplies	1,442.00	1,442.00	0.00	1,471.37	0.00	(29.37)	(29.37)
**Total Direct Cost Expenditures	8,868.00	8,868.00	0.00	8,869.87	0.00	(1.87)	(1.87)
760300 F&A Expenditures	887.00	887.00	0.00	886.96	0.00	0.04	0.04
*Total: Indirect Costs	887.00	887.00	0.00	886.96	0.00	0.04	0.04
**Total Indirect Cost Expenditures	887.00	887.00	0.00	886.96	0.00	0.04	0.04
***Total Expenditures	9,755.00	9,755.00	0.00	9,756.83	0.00	(1.83)	(1.83)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)
*Total: Sponsored Programs	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)
***Total Revenue	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)

Grant: 64N01Z - Early Intervention Scholarship '11
 Fund: 64N01Z - Early Intervention Scholarships

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: Easter Seals New Hampshire Inc
 Sponsor ID: GRANT AWARD # 154 CFDA #: 84.393
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 2/1/11 - 1/31/12

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
722305 Other Financial Aid-Scholarships	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: Tuition	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: Sponsored Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

Grant: 64N040 - PSC National Writer's Project
 Fund: 64N040 - PSU National Writing Project

Status: Inactive Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Idc Waiver	YES
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	04/20/2022	IDC Basis Code:	
Sponsor ID:	CONTRACT 02-NH01 CFDA #: 84.928	Term Date:		IDC Rate Code:	
Resp Org:		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/22/02 - 12/31/03	Rev Account:	531210	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
61CPEU *OBS*[NSE] Supplemental	8,900.00	9,900.00	0.00	5,500.00	0.00	3,400.00	4,400.00
61CPEX Part Time Salary	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
*Total: Personnel	8,900.00	14,950.00	0.00	10,550.00	0.00	(1,650.00)	4,400.00
65YP10 Nonstatus Benefit Distr (Fica)	700.00	874.60	0.00	874.60	0.00	(174.60)	0.00
*Total: Fringe Benefits	700.00	874.60	0.00	874.60	0.00	(174.60)	0.00
710100 Out-of-State Travel	(300.53)	820.03	0.00	820.03	0.00	(1,120.56)	0.00
*Total: Travel	(300.53)	820.03	0.00	820.03	0.00	(1,120.56)	0.00
711124 Supplies-Instructional & Program	0.00	173.34	0.00	173.34	0.00	(173.34)	0.00
713005 Printing & Copying-Campus	100.00	0.00	0.00	0.00	0.00	100.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	300.00	100.00	0.00	100.00	0.00	200.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	181.50	0.00	181.50	0.00	(181.50)	0.00
719100 Membership Dues & Fees	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
*Total: Supplies	400.00	2,954.84	0.00	2,954.84	0.00	(2,554.84)	0.00
722300 Other Financial Aid	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
722315 Other Financial Aid-Tuition Grants	960.00	0.00	0.00	0.00	0.00	960.00	0.00
*Total: Tuition	960.00	1,000.00	0.00	1,000.00	0.00	(40.00)	0.00
722200 Participant Support	9,040.00	9,000.00	0.00	9,000.00	0.00	40.00	0.00
*Total: Participant Support	9,040.00	9,000.00	0.00	9,000.00	0.00	40.00	0.00
**Total Direct Cost Expenditures	19,699.47	29,599.47	0.00	25,199.47	0.00	(5,500.00)	4,400.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	19,699.47	29,599.47	0.00	25,199.47	0.00	(5,500.00)	4,400.00
Revenue							
531200 US Colleges & Universities G&C	25,000.00	500.00	0.00	0.00	0.00	25,000.00	500.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N040 - PSC National Writer's Project
 Fund: 64N040 - PSU National Writing Project

Status: Inactive
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928
 Resp Org:
 FRAGRNT Start/End Date: 1/22/02 - 12/31/03

Fund Information	Fund Indirect Cost Information	Idc Waiver	YES
Effective Date: 04/20/2022	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 531210	Fund Type Level 2	P1	

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531210 Non US Colleges & Universities G&C	0.00	25,199.47	0.00	25,199.47	0.00	(25,199.47)	0.00
*Total: Sponsored Programs	25,000.00	25,699.47	0.00	25,199.47	0.00	(199.47)	500.00
***Total Revenue	25,000.00	25,699.47	0.00	25,199.47	0.00	(199.47)	500.00

Grant: 64N061 - National Writers Project 2004-2005
 Fund: 64N061 - National Writing Project FY05

Status: Closing - Manual Process Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: CFDA 84.928A NOT LISTED IN CAT CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/04 - 9/30/06

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	1,199.80	0.00	1,199.80	0.00	(1,199.80)	0.00
61CPEU	*OBS*[NSE] Supplemental	11,500.00	11,500.00	0.00	3,700.00	0.00	7,800.00	7,800.00
61CPEX	Part Time Salary	6,000.00	18,260.00	0.00	18,260.00	0.00	(12,260.00)	0.00
*Total: Personnel		17,500.00	30,959.80	0.00	23,159.80	0.00	(5,659.80)	7,800.00
65YF10	Full Fringe Benefit Distr Expe	0.00	520.72	0.00	520.72	0.00	(520.72)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,470.00	1,844.64	0.00	1,844.64	0.00	(374.64)	0.00
*Total: Fringe Benefits		1,470.00	2,365.36	0.00	2,365.36	0.00	(895.36)	0.00
710100	Out-of-State Travel	1,000.00	1,299.82	0.00	1,299.82	0.00	(299.82)	0.00
*Total: Travel		1,000.00	1,299.82	0.00	1,299.82	0.00	(299.82)	0.00
711100	Supplies-General	300.00	39.83	0.00	39.83	0.00	260.17	0.00
713000	Printing & Copying-General	200.00	41.00	0.00	41.00	0.00	159.00	0.00
717200	Other Professional Services-General	8,063.61	1,264.20	0.00	1,264.20	0.00	6,799.41	0.00
719000	Business Meals-Meetings-Non Travel	0.00	363.60	0.00	363.60	0.00	(363.60)	0.00
*Total: Supplies		8,563.61	1,708.63	0.00	1,708.63	0.00	6,854.98	0.00
722300	Other Financial Aid	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: Tuition		0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
722200	Participant Support	16,500.00	15,500.00	0.00	15,500.00	0.00	1,000.00	0.00
*Total: Participant Support		16,500.00	15,500.00	0.00	15,500.00	0.00	1,000.00	0.00
**Total Direct Cost Expenditures		45,033.61	52,833.61	0.00	45,033.61	0.00	(0.00)	7,800.00
***Total Expenditures		45,033.61	52,833.61	0.00	45,033.61	0.00	(0.00)	7,800.00
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	45,033.61	0.00	45,033.61	0.00	(45,033.61)	0.00
*Total: Sponsored Programs		0.00	45,033.61	0.00	45,033.61	0.00	(45,033.61)	0.00
***Total Revenue		0.00	45,033.61	0.00	45,033.61	0.00	(45,033.61)	0.00

Grant: 64N071 - National Writing Project 2005-2006
 Fund: 64N071 - National Writing Project 2005-2006

Status: Closing - Manual Process Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND#4 02-NH01 CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/05 - 12/31/06

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	12,700.00	0.00	(12,700.00)	(12,700.00)
61CPEX Part Time Salary	0.00	0.00	0.00	8,600.00	0.00	(8,600.00)	(8,600.00)
61U000 Salary Offset Account	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
*Total: Personnel	20,300.00	20,300.00	0.00	21,300.00	0.00	(1,000.00)	(1,000.00)
65YP10 Nonstatus Benefit Distr (Fica)	2,053.00	2,053.00	0.00	1,938.30	0.00	114.70	114.70
*Total: Fringe Benefits	2,053.00	2,053.00	0.00	1,938.30	0.00	114.70	114.70
710100 Out-of-State Travel	1,647.00	1,647.00	0.00	1,654.80	0.00	(7.80)	(7.80)
710300 Conference Registration Fees	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
*Total: Travel	1,647.00	1,647.00	0.00	1,839.80	0.00	(192.80)	(192.80)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	171.90	0.00	(171.90)	(171.90)
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	1,250.00	0.00	250.00	250.00
*Total: Supplies	1,500.00	1,500.00	0.00	1,421.90	0.00	78.10	78.10
722200 Participant Support	17,500.00	17,500.00	0.00	16,500.00	0.00	1,000.00	1,000.00
*Total: Participant Support	17,500.00	17,500.00	0.00	16,500.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	43,000.00	43,000.00	0.00	43,000.00	0.00	0.00	0.00
***Total Expenditures	43,000.00	43,000.00	0.00	43,000.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)
***Total Revenue	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)

Grant: 64N084 - National Writing Project 2006-07
 Fund: 64N084 - National Writing Project 2006-2007

Status: Inactive Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND #5, 02-NH01 CFDA #:
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/06 - 9/30/07

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	20,300.00	20,300.00	0.00	21,500.00	0.00	(1,200.00)	(1,200.00)
*Total: Personnel	20,300.00	20,300.00	0.00	21,500.00	0.00	(1,200.00)	(1,200.00)
65YP10 Nonstatus Benefit Distr (Fica)	2,154.00	2,154.00	0.00	1,784.50	0.00	369.50	369.50
*Total: Fringe Benefits	2,154.00	2,154.00	0.00	1,784.50	0.00	369.50	369.50
7101 Out of State Travel	0.00	1,056.45	0.00	0.00	0.00	0.00	1,056.45
710100 Out-of-State Travel	2,000.00	943.55	0.00	943.55	0.00	1,056.45	0.00
7104 Non-Employee-Student Travel	0.00	(2,083.80)	0.00	0.00	0.00	0.00	(2,083.80)
710400 Student or Non-Emp Travel	0.00	2,083.80	0.00	2,083.80	0.00	(2,083.80)	0.00
*Total: Travel	2,000.00	2,000.00	0.00	3,027.35	0.00	(1,027.35)	(1,027.35)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	150.98	0.00	(150.98)	(150.98)
711160 Supplies-Books	0.00	0.00	0.00	1,559.60	0.00	(1,559.60)	(1,559.60)
713000 Printing & Copying-General	46.00	46.00	0.00	0.00	0.00	46.00	46.00
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	1,500.00	0.00	500.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.83	0.00	(146.83)	(146.83)
*Total: Supplies	2,046.00	2,046.00	0.00	3,357.41	0.00	(1,311.41)	(1,311.41)
722300 Other Financial Aid	17,569.26	17,569.26	0.00	14,400.00	0.00	3,169.26	3,169.26
*Total: Tuition	17,569.26	17,569.26	0.00	14,400.00	0.00	3,169.26	3,169.26
**Total Direct Cost Expenditures	44,069.26	44,069.26	0.00	44,069.26	0.00	(0.00)	0.00
***Total Expenditures	44,069.26	44,069.26	0.00	44,069.26	0.00	(0.00)	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	51,000.00	(6,930.74)	44,069.26	0.00	(44,069.26)	6,930.74
*Total: Sponsored Programs	0.00	51,000.00	(6,930.74)	44,069.26	0.00	(44,069.26)	6,930.74
***Total Revenue	0.00	51,000.00	(6,930.74)	44,069.26	0.00	(44,069.26)	6,930.74

Grant: 64N085 - New Hampton Natural Resources Inven
 Fund: 64N085 - New Hampton Natural Resources Inv

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: MOU DATED 7.12.06 CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	5,000.00	5,000.02	0.00	5,000.02	0.00	(0.02)	0.00
61CPEX Part Time Salary	10,000.00	10,000.08	0.00	10,000.08	0.00	(0.08)	0.00
*Total: Personnel	15,000.00	15,000.10	0.00	15,000.10	0.00	(0.10)	0.00
65YF10 Full Fringe Benefit Distr Expe	1,245.00	0.00	0.00	0.00	0.00	1,245.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	829.99	0.00	829.99	0.00	(829.99)	0.00
*Total: Fringe Benefits	1,245.00	829.99	0.00	829.99	0.00	415.01	0.00
710000 In-State Travel	110.00	121.43	0.00	121.43	0.00	(11.43)	0.00
*Total: Travel	110.00	121.43	0.00	121.43	0.00	(11.43)	0.00
711100 Supplies-General	485.00	0.00	0.00	0.00	0.00	485.00	0.00
713000 Printing & Copying-General	290.00	0.00	0.00	0.00	0.00	290.00	0.00
*Total: Supplies	775.00	0.00	0.00	0.00	0.00	775.00	0.00
**Total Direct Cost Expenditures	17,130.00	15,951.52	0.00	15,951.52	0.00	1,178.48	0.00
760300 F&A Expenditures	1,370.00	1,276.00	0.00	1,276.00	0.00	94.00	0.00
*Total: Indirect Costs	1,370.00	1,276.00	0.00	1,276.00	0.00	94.00	0.00
**Total Indirect Cost Expenditures	1,370.00	1,276.00	0.00	1,276.00	0.00	94.00	0.00
***Total Expenditures	18,500.00	17,227.52	0.00	17,227.52	0.00	1,272.48	0.00
Revenue							
530220 Non US Government	0.00	17,227.52	0.00	17,227.52	0.00	(17,227.52)	0.00
*Total: Sponsored Programs	0.00	17,227.52	0.00	17,227.52	0.00	(17,227.52)	0.00
***Total Revenue	0.00	17,227.52	0.00	17,227.52	0.00	(17,227.52)	0.00

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N094 - 2007-2008 National Writing Project

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

CFDA #:

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification

OTHER

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPEX	Part Time Salary	20,900.00	20,900.00	0.00	16,400.01	0.00	4,499.99	4,499.99
*Total: Personnel		20,900.00	20,900.00	0.00	18,900.01	0.00	1,999.99	1,999.99
65YP10	Nonstatus Benefit Distr (Fica)	1,735.00	1,735.00	0.00	1,571.70	0.00	163.30	163.30
*Total: Fringe Benefits		1,735.00	1,735.00	0.00	1,571.70	0.00	163.30	163.30
7100	In-State Travel	0.00	2,710.96	0.00	0.00	0.00	0.00	2,710.96
710000	In-State Travel	3,098.00	387.04	0.00	387.04	0.00	2,710.96	0.00
7101	Out of State Travel	0.00	(1,856.57)	0.00	0.00	0.00	0.00	(1,856.57)
710100	Out-of-State Travel	0.00	1,856.57	0.00	1,856.57	0.00	(1,856.57)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,310.65	0.00	(1,310.65)	(1,310.65)
*Total: Travel		3,098.00	3,098.00	0.00	3,554.26	0.00	(456.26)	(456.26)
711100	Supplies-General	517.00	517.00	0.00	71.76	0.00	445.24	445.24
711124	Supplies-Instructional & Program	0.00	0.00	0.00	204.24	0.00	(204.24)	(204.24)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
711160	Supplies-Books	0.00	0.00	0.00	403.65	0.00	(403.65)	(403.65)
711162	Supplies-Office Supplies	0.00	0.00	0.00	35.86	0.00	(35.86)	(35.86)
713000	Printing & Copying-General	0.00	0.00	0.00	40.60	0.00	(40.60)	(40.60)
715035	Non-Cap Equip-Computer Software	716.93	716.93	0.00	0.00	0.00	716.93	716.93
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	1,700.00	0.00	800.00	800.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,369.85	0.00	(2,369.85)	(2,369.85)
*Total: Supplies		3,733.93	3,733.93	0.00	5,440.96	0.00	(1,707.03)	(1,707.03)
722300	Other Financial Aid	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: Tuition		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		39,466.93	39,466.93	0.00	39,466.93	0.00	0.00	0.00
***Total Expenditures		39,466.93	39,466.93	0.00	39,466.93	0.00	0.00	0.00
Revenue								
531400	Misc Private Grant Sources	49,000.00	49,000.00	(9,533.07)	39,466.93	0.00	9,533.07	9,533.07

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N094 - 2007-2008 National Writing Project

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

CFDA #:

Fund Information

Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification

OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	49,000.00	49,000.00	(9,533.07)	39,466.93	0.00	9,533.07	9,533.07
***Total Revenue	49,000.00	49,000.00	(9,533.07)	39,466.93	0.00	9,533.07	9,533.07

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N111 - 08-09 National Writing Project

Status: Inactive Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	04/20/2022	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
611BXR Supplemental-SR (A-Funds)	0.00	12,200.00	0.00	12,200.00	0.00	(12,200.00)	0.00
61CPEX Part Time Salary	12,400.00	1,500.00	0.00	1,500.00	0.00	10,900.00	0.00
*Total: Personnel	12,400.00	16,200.00	0.00	16,200.00	0.00	(3,800.00)	0.00
65YB10 Base Benefit Distr (fica)	0.00	1,234.80	0.00	1,234.80	0.00	(1,234.80)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,066.00	126.00	0.00	126.00	0.00	940.00	0.00
*Total: Fringe Benefits	1,066.00	1,360.80	0.00	1,360.80	0.00	(294.80)	0.00
710000 In-State Travel	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00
710100 Out-of-State Travel	0.00	1,731.40	0.00	1,731.40	0.00	(1,731.40)	0.00
710300 Conference Registration Fees	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,270.20	0.00	1,270.20	0.00	(1,270.20)	0.00
*Total: Travel	4,400.00	3,091.60	0.00	3,091.60	0.00	1,308.40	0.00
711100 Supplies-General	484.00	0.00	0.00	0.00	0.00	484.00	0.00
711124 Supplies-Instructional & Program	350.00	0.00	0.00	0.00	0.00	350.00	0.00
711160 Supplies-Books	0.00	419.75	0.00	419.75	0.00	(419.75)	0.00
711162 Supplies-Office Supplies	842.31	2,080.49	0.00	2,080.49	0.00	(1,238.18)	0.00
714000 Postage-General	0.00	289.67	0.00	289.67	0.00	(289.67)	0.00
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: Supplies	4,176.31	5,289.91	0.00	5,289.91	0.00	(1,113.60)	0.00
722300 Other Financial Aid	18,800.00	17,900.00	0.00	17,900.00	0.00	900.00	0.00
*Total: Tuition	18,800.00	17,900.00	0.00	17,900.00	0.00	900.00	0.00
730001 Subcontracts 01	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: Contractual	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
**Total Direct Cost Expenditures	43,842.31	43,842.31	0.00	43,842.31	0.00	0.00	0.00
***Total Expenditures	43,842.31	43,842.31	0.00	43,842.31	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	43,842.31	0.00	43,842.31	0.00	(43,842.31)	0.00

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N111 - 08-09 National Writing Project

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

CFDA #:

Fund Information

Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification

OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	43,842.31	0.00	43,842.31	0.00	(43,842.31)	0.00
***Total Revenue	0.00	43,842.31	0.00	43,842.31	0.00	(43,842.31)	0.00

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N112 - 08-09 National Writing Project

Status: Inactive
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	04/20/2022	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,800.00	2,800.00	0.00	2,400.00	0.00	400.00	400.00
*Total: Personnel	2,800.00	2,800.00	0.00	2,400.00	0.00	400.00	400.00
65YP10 Nonstatus Benefit Distr (Fica)	241.00	241.00	0.00	201.60	0.00	39.40	39.40
*Total: Fringe Benefits	241.00	241.00	0.00	201.60	0.00	39.40	39.40
7101 Out of State Travel	0.00	650.00	0.00	0.00	0.00	0.00	650.00
710100 Out-of-State Travel	650.00	0.00	0.00	0.00	0.00	650.00	0.00
710300 Conference Registration Fees	600.00	600.00	0.00	0.00	0.00	600.00	600.00
7104 Non-Employee-Student Travel	0.00	(2,398.40)	0.00	0.00	0.00	0.00	(2,398.40)
710400 Student or Non-Emp Travel	2,281.66	4,680.06	0.00	4,680.06	0.00	(2,398.40)	0.00
*Total: Travel	3,531.66	3,531.66	0.00	4,680.06	0.00	(1,148.40)	(1,148.40)
711160 Supplies-Books	309.00	309.00	0.00	0.00	0.00	309.00	309.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Supplies	709.00	709.00	0.00	0.00	0.00	709.00	709.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,281.66	7,281.66	0.00	7,281.66	0.00	0.00	0.00
***Total Expenditures	7,281.66	7,281.66	0.00	7,281.66	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)
*Total: Sponsored Programs	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)
***Total Revenue	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N113 - NWP Nat'l Evaluation Project

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

CFDA #:

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expnd End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification

OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
61CPEX Part Time Salary	36,400.00	21,875.00	0.00	21,875.00	0.00	14,525.00	0.00
*Total: Personnel	36,400.00	24,625.00	0.00	24,625.00	0.00	11,775.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	3,011.00	1,961.36	0.00	1,961.36	0.00	1,049.64	0.00
*Total: Fringe Benefits	3,011.00	1,961.36	0.00	1,961.36	0.00	1,049.64	0.00
710000 In-State Travel	3,181.00	675.59	0.00	675.59	0.00	2,505.41	0.00
710100 Out-of-State Travel	0.00	64.90	0.00	64.90	0.00	(64.90)	0.00
710300 Conference Registration Fees	1,950.00	1,325.00	0.00	1,325.00	0.00	625.00	0.00
710400 Student or Non-Emp Travel	1,000.00	1,244.80	0.00	1,244.80	0.00	(244.80)	0.00
*Total: Travel	6,131.00	3,310.29	0.00	3,310.29	0.00	2,820.71	0.00
711100 Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
711160 Supplies-Books	336.00	1,054.42	0.00	1,054.42	0.00	(718.42)	0.00
717200 Other Professional Services-General	2,840.00	2,005.00	0.00	2,005.00	0.00	835.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	74.60	0.00	74.60	0.00	(74.60)	0.00
*Total: Supplies	4,176.00	3,134.02	0.00	3,134.02	0.00	1,041.98	0.00
722300 Other Financial Aid	23,200.00	31,697.00	0.00	31,697.00	0.00	(8,497.00)	0.00
*Total: Tuition	23,200.00	31,697.00	0.00	31,697.00	0.00	(8,497.00)	0.00
722200 Participant Support	23,082.00	0.00	0.00	0.00	0.00	23,082.00	0.00
*Total: Participant Support	23,082.00	0.00	0.00	0.00	0.00	23,082.00	0.00
**Total Direct Cost Expenditures	96,000.00	64,727.67	0.00	64,727.67	0.00	31,272.33	0.00
***Total Expenditures	96,000.00	64,727.67	0.00	64,727.67	0.00	31,272.33	0.00
Revenue							
531400 Misc Private Grant Sources	30,000.00	64,727.67	0.00	64,727.67	0.00	(34,727.67)	0.00
*Total: Sponsored Programs	30,000.00	64,727.67	0.00	64,727.67	0.00	(34,727.67)	0.00
***Total Revenue	30,000.00	64,727.67	0.00	64,727.67	0.00	(34,727.67)	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project
Fund: 64N113 - NWP Nat'l Evaluation Project

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-
 NH01 CFDA #:
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information

Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification

OTHER

Org: PAENPM - PI ORG for Meg Petersen

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N136 - 09-10 Plymouth Writing Project

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

CFDA #:

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification

OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	8,304.39	0.00	8,304.39	0.00	(8,304.39)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEX Part Time Salary	16,400.00	8,700.00	0.00	8,700.00	0.00	7,700.00	0.00
*Total: Personnel	16,400.00	17,004.39	0.00	19,004.39	0.00	(2,604.39)	(2,000.00)
65YB10 Base Benefit Distr (fica)	0.00	697.57	0.00	697.57	0.00	(697.57)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,426.80	859.80	0.00	859.80	0.00	567.00	0.00
*Total: Fringe Benefits	1,426.80	1,557.37	0.00	1,557.37	0.00	(130.57)	0.00
710100 Out-of-State Travel	6,500.00	492.80	0.00	492.80	0.00	6,007.20	0.00
710400 Student or Non-Emp Travel	0.00	5,304.08	0.00	5,304.08	0.00	(5,304.08)	0.00
*Total: Travel	6,500.00	5,796.88	0.00	5,796.88	0.00	703.12	0.00
711000 Purchasing Cards	573.20	0.00	0.00	0.00	0.00	573.20	0.00
711160 Supplies-Books	0.00	1,170.95	0.00	1,170.95	0.00	(1,170.95)	0.00
713000 Printing & Copying-General	1,400.00	2,165.45	0.00	2,165.45	0.00	(765.45)	0.00
714000 Postage-General	0.00	678.27	0.00	678.27	0.00	(678.27)	0.00
717200 Other Professional Services-General	2,500.00	1,000.00	0.00	1,000.00	0.00	1,500.00	0.00
*Total: Supplies	4,473.20	5,014.67	0.00	5,014.67	0.00	(541.47)	0.00
722300 Other Financial Aid	6,750.00	13,000.00	0.00	13,000.00	0.00	(6,250.00)	0.00
*Total: Tuition	6,750.00	13,000.00	0.00	13,000.00	0.00	(6,250.00)	0.00
722200 Participant Support	8,823.31	0.00	0.00	0.00	0.00	8,823.31	0.00
*Total: Participant Support	8,823.31	0.00	0.00	0.00	0.00	8,823.31	0.00
**Total Direct Cost Expenditures	44,373.31	42,373.31	0.00	44,373.31	0.00	(0.00)	(2,000.00)
***Total Expenditures	44,373.31	42,373.31	0.00	44,373.31	0.00	(0.00)	(2,000.00)
Revenue							
531400 Misc Private Grant Sources	0.00	44,373.31	0.00	44,373.31	0.00	(44,373.31)	0.00
*Total: Sponsored Programs	0.00	44,373.31	0.00	44,373.31	0.00	(44,373.31)	0.00
***Total Revenue	0.00	44,373.31	0.00	44,373.31	0.00	(44,373.31)	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project
Fund: 64N136 - 09-10 Plymouth Writing Project

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-
 NH01 CFDA #:
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information

Effective Date: 04/20/2022
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification

OTHER

Org: PAENPM - PI ORG for Meg Petersen

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N137 - 09-10 PWP - Mini grant

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

CFDA #:

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expent End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,150.00	2,150.00	0.00	2,150.00	0.00	0.00	0.00
*Total: Personnel	2,150.00	2,150.00	0.00	2,150.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	152.70	152.70	0.00	152.70	0.00	0.00	0.00
*Total: Fringe Benefits	152.70	152.70	0.00	152.70	0.00	0.00	0.00
710000 In-State Travel	257.70	0.00	0.00	0.00	0.00	257.70	0.00
*Total: Travel	257.70	0.00	0.00	0.00	0.00	257.70	0.00
711160 Supplies-Books	648.60	906.30	0.00	906.30	0.00	(257.70)	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	648.60	906.30	0.00	906.30	0.00	(257.70)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,209.00	3,209.00	0.00	3,209.00	0.00	0.00	0.00
***Total Expenditures	3,209.00	3,209.00	0.00	3,209.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	3,209.00	0.00	3,209.00	0.00	(3,209.00)	0.00
*Total: Sponsored Programs	0.00	3,209.00	0.00	3,209.00	0.00	(3,209.00)	0.00
***Total Revenue	0.00	3,209.00	0.00	3,209.00	0.00	(3,209.00)	0.00

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N161 - 10-11 Plymouth Writing Project

Status: Inactive Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	04/20/2022	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	17,300.00	18,150.00	0.00	18,150.00	0.00	(850.00)	0.00
*Total: Personnel	17,300.00	18,150.00	0.00	18,150.00	0.00	(850.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,228.00	1,312.95	0.00	1,312.95	0.00	(84.95)	0.00
*Total: Fringe Benefits	1,228.00	1,312.95	0.00	1,312.95	0.00	(84.95)	0.00
710100 Out-of-State Travel	2,440.47	895.52	0.00	895.52	0.00	1,544.95	0.00
*Total: Travel	2,440.47	895.52	0.00	895.52	0.00	1,544.95	0.00
711100 Supplies-General	672.00	0.00	0.00	0.00	0.00	672.00	0.00
717200 Other Professional Services-General	2,000.00	2,500.00	0.00	2,500.00	0.00	(500.00)	0.00
*Total: Supplies	2,672.00	2,500.00	0.00	2,500.00	0.00	172.00	0.00
722300 Other Financial Aid	5,600.00	17,060.00	0.00	17,060.00	0.00	(11,460.00)	0.00
*Total: Tuition	5,600.00	17,060.00	0.00	17,060.00	0.00	(11,460.00)	0.00
722200 Participant Support	16,200.00	5,522.00	0.00	5,522.00	0.00	10,678.00	0.00
*Total: Participant Support	16,200.00	5,522.00	0.00	5,522.00	0.00	10,678.00	0.00
**Total Direct Cost Expenditures	45,440.47	45,440.47	0.00	45,440.47	0.00	0.00	0.00
***Total Expenditures	45,440.47	45,440.47	0.00	45,440.47	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	45,440.47	0.00	45,440.47	0.00	(45,440.47)	0.00
*Total: Sponsored Programs	0.00	45,440.47	0.00	45,440.47	0.00	(45,440.47)	0.00
***Total Revenue	0.00	45,440.47	0.00	45,440.47	0.00	(45,440.47)	0.00

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N172 - NWP NEWP retreat spring 2011

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

CFDA #:

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification

OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	217.26	0.00	0.00	0.00	0.00	217.26	0.00
*Total: Travel	217.26	0.00	0.00	0.00	0.00	217.26	0.00
719000 Business Meals-Meetings-Non Travel	5,000.00	4,417.26	0.00	4,417.26	0.00	582.74	0.00
*Total: Supplies	5,000.00	4,417.26	0.00	4,417.26	0.00	582.74	0.00
722300 Other Financial Aid	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
*Total: Tuition	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
**Total Direct Cost Expenditures	5,217.26	5,217.26	0.00	5,217.26	0.00	0.00	0.00
***Total Expenditures	5,217.26	5,217.26	0.00	5,217.26	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	5,217.26	0.00	5,217.26	0.00	(5,217.26)	0.00
*Total: Sponsored Programs	0.00	5,217.26	0.00	5,217.26	0.00	(5,217.26)	0.00
***Total Revenue	0.00	5,217.26	0.00	5,217.26	0.00	(5,217.26)	0.00

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N178 - NWP 2011-2012

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-
 NH01 CFDA #:
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expnd End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	5,070.00	5,070.00	0.00	0.00	0.00	5,070.00	5,070.00
61CPEX Part Time Salary	3,109.39	9,299.89	0.00	9,299.89	0.00	(6,190.50)	0.00
61JBEX Casual - Exempt	0.00	82.62	0.00	82.62	0.00	(82.62)	0.00
*Total: Personnel	8,179.39	14,452.51	0.00	9,382.51	0.00	(1,203.12)	5,070.00
65YB10 Base Benefit Distr (fica)	0.00	6.53	0.00	6.53	0.00	(6.53)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	548.80	821.75	0.00	821.75	0.00	(272.95)	0.00
*Total: Fringe Benefits	548.80	828.28	0.00	828.28	0.00	(279.48)	0.00
710000 In-State Travel	6,191.84	48.38	0.00	48.38	0.00	6,143.46	0.00
710100 Out-of-State Travel	0.00	1,479.02	0.00	1,479.02	0.00	(1,479.02)	0.00
710300 Conference Registration Fees	0.00	740.00	0.00	740.00	0.00	(740.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,068.92	0.00	1,068.92	0.00	(1,068.92)	0.00
*Total: Travel	6,191.84	3,336.32	0.00	3,336.32	0.00	2,855.52	0.00
711100 Supplies-General	179.00	4,099.45	0.00	4,099.45	0.00	(3,920.45)	0.00
711160 Supplies-Books	0.00	1,578.95	0.00	1,578.95	0.00	(1,578.95)	0.00
713000 Printing & Copying-General	3,500.00	2,295.00	0.00	2,295.00	0.00	1,205.00	0.00
714000 Postage-General	0.00	48.27	0.00	48.27	0.00	(48.27)	0.00
717200 Other Professional Services-General	1,300.00	2,275.00	0.00	2,275.00	0.00	(975.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,052.69	0.00	1,052.69	0.00	(1,052.69)	0.00
*Total: Supplies	4,979.00	11,349.36	0.00	11,349.36	0.00	(6,370.36)	0.00
722300 Other Financial Aid	0.00	26,100.00	0.00	26,100.00	0.00	(26,100.00)	0.00
*Total: Tuition	0.00	26,100.00	0.00	26,100.00	0.00	(26,100.00)	0.00
722200 Participant Support	30,967.69	3,410.00	0.00	3,410.00	0.00	27,557.69	0.00
*Total: Participant Support	30,967.69	3,410.00	0.00	3,410.00	0.00	27,557.69	0.00
**Total Direct Cost Expenditures	50,866.72	59,476.47	0.00	54,406.47	0.00	(3,539.75)	5,070.00
***Total Expenditures	50,866.72	59,476.47	0.00	54,406.47	0.00	(3,539.75)	5,070.00
Revenue							
531400 Misc Private Grant Sources	0.00	54,406.47	0.00	54,406.47	0.00	(54,406.47)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N178 - NWP 2011-2012

Status: Inactive
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-
 NH01 CFDA #:
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	54,406.47	0.00	54,406.47	0.00	(54,406.47)	0.00
***Total Revenue	0.00	54,406.47	0.00	54,406.47	0.00	(54,406.47)	0.00

Grant: 64N097 - Preparing Earth Science Educators
 Fund: 64N097 - Preparing Earth Science Educators

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type:

PI Name:	Turski, Mark P	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	12/17/2020	IDC Basis Code:	TDC
Sponsor ID:	PO# 071023	CFDA #:	47.050	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PANSTM	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	6/1/07 - 10/31/10	Rev Account:		Fund Type Level 2	P1

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	5,900.08	0.00	5,900.08	0.00	(5,900.08)	0.00
611BXR Supplemental-SR (A-Funds)	0.00	3,100.00	0.00	3,100.00	0.00	(3,100.00)	0.00
611PFC [NSE] Faculty Credit	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
613N60 Graduate - PT Lecturer	1,500.00	1,000.00	0.00	1,000.00	0.00	500.00	0.00
61CPEX Part Time Salary	12,500.00	11,245.01	0.00	11,245.01	0.00	1,254.99	0.00
61JBEX Casual - Exempt	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61SNWS College Work Study	0.00	169.57	0.00	169.57	0.00	(169.57)	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	0.00	0.00	0.00	0.00	400.00	0.00
*Total: Personnel	17,400.00	22,914.66	0.00	22,914.66	0.00	(5,514.66)	0.00
65YB10 Base Benefit Distr (fica)	0.00	882.00	0.00	882.00	0.00	(882.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,435.00	929.51	0.00	929.51	0.00	505.49	0.00
*Total: Fringe Benefits	1,435.00	1,811.51	0.00	1,811.51	0.00	(376.51)	0.00
710000 In-State Travel	1,200.00	514.98	0.00	514.98	0.00	685.02	0.00
710100 Out-of-State Travel	3,300.00	5,814.46	0.00	5,814.46	0.00	(2,514.46)	0.00
710200 Foreign Travel	0.00	1,167.23	0.00	1,167.23	0.00	(1,167.23)	0.00
710300 Conference Registration Fees	0.00	718.00	0.00	718.00	0.00	(718.00)	0.00
*Total: Travel	4,500.00	8,214.67	0.00	8,214.67	0.00	(3,714.67)	0.00
711100 Supplies-General	527.00	0.00	0.00	0.00	0.00	527.00	0.00
713000 Printing & Copying-General	800.00	0.00	0.00	0.00	0.00	800.00	0.00
714000 Postage-General	300.00	0.00	0.00	0.00	0.00	300.00	0.00
715000 Non-Cap Equip-General	2,816.00	2,651.74	0.00	2,651.74	0.00	164.26	0.00
715035 Non-Cap Equip-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	744.48	0.00	744.48	0.00	(744.48)	0.00
71C100 Advertising (Non-Employment)	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: Supplies	4,443.00	4,096.22	0.00	4,096.22	0.00	346.78	0.00
**Total Direct Cost Expenditures	27,778.00	37,037.06	0.00	37,037.06	0.00	(9,259.06)	0.00
760300 F&A Expenditures	2,222.00	2,962.94	0.00	2,962.94	0.00	(740.94)	0.00
*Total: Indirect Costs	2,222.00	2,962.94	0.00	2,962.94	0.00	(740.94)	0.00
**Total Indirect Cost Expenditures	2,222.00	2,962.94	0.00	2,962.94	0.00	(740.94)	0.00
***Total Expenditures	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N097 - Preparing Earth Science Educators
 Fund: 64N097 - Preparing Earth Science Educators

Status: Closing - Manual Process Type:
 FMGR: Wilcox, Laurie R

PI Name:	Turski, Mark P	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	12/17/2020	IDC Basis Code:	TDC
Sponsor ID:	PO# 071023	CFDA #:	47.050	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PANSTM	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	6/1/07 - 10/31/10	Rev Account:		Fund Type Level 2	P1

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531400 Misc Private Grant Sources	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00
*Total: Sponsored Programs	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00
***Total Revenue	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00

Grant: 64N099 - Newfound Lake Region Watershed Mast
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type:

PI Name:	Eisenhauer, Brian W	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Miscellaneous Non-Profit	Effective Date:	12/17/2020	IDC Basis Code:	TDC
Sponsor ID:	CONTRACT DATED 6/25/07	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PACEEB	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/07 - 12/31/09	Rev Account:	531400	Fund Type Level 2	P1
	CFDA #: 66.460				

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	5,000.00	3,000.02	0.00	3,000.02	0.00	1,999.98	0.00
61CBHO	Part Time - Overtime	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
61CPEX	Part Time Salary	17,428.00	15,568.00	0.00	15,568.00	0.00	1,860.00	0.00
61CPHX	Part Time Hourly	0.00	4,130.00	0.00	4,130.00	0.00	(4,130.00)	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,510.00	0.00	0.00	0.00	0.00	4,510.00	0.00
*Total: Personnel		26,938.00	22,728.02	0.00	22,728.02	0.00	4,209.98	0.00
65YB10	Base Benefit Distr (fica)	0.00	2.52	0.00	2.52	0.00	(2.52)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,408.00	1,644.44	0.00	1,644.44	0.00	(236.44)	0.00
*Total: Fringe Benefits		1,408.00	1,646.96	0.00	1,646.96	0.00	(238.96)	0.00
710000	In-State Travel	0.00	127.30	0.00	127.30	0.00	(127.30)	0.00
710400	Student or Non-Emp Travel	0.00	92.00	0.00	92.00	0.00	(92.00)	0.00
*Total: Travel		0.00	219.30	0.00	219.30	0.00	(219.30)	0.00
711100	Supplies-General	175.00	266.14	0.00	266.14	0.00	(91.14)	0.00
711110	Plants, Animals & Related Supplies	0.00	1,470.20	0.00	1,470.20	0.00	(1,470.20)	0.00
711162	Supplies-Office Supplies	0.00	964.10	0.00	964.10	0.00	(964.10)	0.00
713000	Printing & Copying-General	7,400.00	6,363.21	0.00	6,363.21	0.00	1,036.79	0.00
713010	Printing & Copying-Publications	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
714000	Postage-General	4,500.00	4,793.04	0.00	4,793.04	0.00	(293.04)	0.00
717200	Other Professional Services-General	2,088.00	0.00	0.00	0.00	0.00	2,088.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
71C100	Advertising (Non-Employment)	0.00	257.00	0.00	257.00	0.00	(257.00)	0.00
*Total: Supplies		14,163.00	16,293.69	0.00	16,293.69	0.00	(2,130.69)	0.00
**Total Direct Cost Expenditures		42,509.00	40,887.97	0.00	40,887.97	0.00	1,621.03	0.00
760300	F&A Expenditures	3,401.00	3,271.05	0.00	3,271.05	0.00	129.95	0.00
*Total: Indirect Costs		3,401.00	3,271.05	0.00	3,271.05	0.00	129.95	0.00
**Total Indirect Cost Expenditures		3,401.00	3,271.05	0.00	3,271.05	0.00	129.95	0.00
***Total Expenditures		45,910.00	44,159.02	0.00	44,159.02	0.00	1,750.98	0.00

Revenue

Grant: 64N099 - Newfound Lake Region Watershed Mast
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Closing - Manual Process
 Type:
 FMGR: Wilcox, Laurie R

PI Name: Eisenhauer, Brian W
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT DATED 6/25/07 CFDA #: 66.460
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 7/1/07 - 12/31/09

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531400 Misc Private Grant Sources	0.00	44,159.02	0.00	44,159.02	0.00	(44,159.02)	0.00
*Total: Sponsored Programs	0.00	44,159.02	0.00	44,159.02	0.00	(44,159.02)	0.00
***Total Revenue	0.00	44,159.02	0.00	44,159.02	0.00	(44,159.02)	0.00

Grant: 64N100 - Grantham Critical Conservation Land
 Fund: 64N100 - Grantham Critical Conservation Land

Status: Closing - Manual Process Type:
 FMGR: Wilcox, Laurie R

PI Name: Kahl, Jeffrey S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: 8/6/07 CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 8/6/07 - 3/31/09

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	8,000.00	7,999.37	0.00	7,999.37	0.00	0.63	0.00
*Total: Personnel	8,000.00	7,999.37	0.00	7,999.37	0.00	0.63	0.00
710000 In-State Travel	700.00	477.09	0.00	477.09	0.00	222.91	0.00
*Total: Travel	700.00	477.09	0.00	477.09	0.00	222.91	0.00
711100 Supplies-General	0.00	46.21	0.00	46.21	0.00	(46.21)	0.00
711162 Supplies-Office Supplies	0.00	6.14	0.00	6.14	0.00	(6.14)	0.00
711200 Research Supplies	559.00	0.00	0.00	0.00	0.00	559.00	0.00
713000 Printing & Copying-General	0.00	26.46	0.00	26.46	0.00	(26.46)	0.00
713010 Printing & Copying-Publications	0.00	310.30	0.00	310.30	0.00	(310.30)	0.00
714000 Postage-General	0.00	14.15	0.00	14.15	0.00	(14.15)	0.00
*Total: Supplies	559.00	403.26	0.00	403.26	0.00	155.74	0.00
**Total Direct Cost Expenditures	9,259.00	8,879.72	0.00	8,879.72	0.00	379.28	0.00
760300 F&A Expenditures	741.00	710.36	0.00	710.36	0.00	30.64	0.00
*Total: Indirect Costs	741.00	710.36	0.00	710.36	0.00	30.64	0.00
**Total Indirect Cost Expenditures	741.00	710.36	0.00	710.36	0.00	30.64	0.00
***Total Expenditures	10,000.00	9,590.08	0.00	9,590.08	0.00	409.92	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	9,590.08	0.00	9,590.08	0.00	(9,590.08)	0.00
*Total: Sponsored Programs	0.00	9,590.08	0.00	9,590.08	0.00	(9,590.08)	0.00
***Total Revenue	0.00	9,590.08	0.00	9,590.08	0.00	(9,590.08)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N108 - Coos County Outreach Initiative

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type:

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	7,932.04	0.00	7,932.04	0.00	(7,932.04)	0.00
611F80 Faculty NTT Instructional	15,474.00	0.00	0.00	0.00	0.00	15,474.00	0.00
613N60 Graduate - PT Lecturer	0.00	2,016.81	0.00	2,016.81	0.00	(2,016.81)	0.00
61CBHO Part Time - Overtime	0.00	41.42	0.00	41.42	0.00	(41.42)	0.00
61CPEX Part Time Salary	0.00	4,373.42	0.00	4,373.42	0.00	(4,373.42)	0.00
61CPHX Part Time Hourly	0.00	1,777.25	0.00	1,777.25	0.00	(1,777.25)	0.00
61SNSH Student Labor	0.00	116.26	0.00	116.26	0.00	(116.26)	0.00
*Total: Personnel	15,474.00	16,257.20	0.00	16,257.20	0.00	(783.20)	0.00
65YB10 Base Benefit Distr (fica)	0.00	3.48	0.00	3.48	0.00	(3.48)	0.00
65YF10 Full Fringe Benefit Distr Expe	6,460.00	3,237.00	0.00	3,237.00	0.00	3,223.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	498.73	0.00	498.73	0.00	(498.73)	0.00
*Total: Fringe Benefits	6,460.00	3,739.21	0.00	3,739.21	0.00	2,720.79	0.00
710000 In-State Travel	13,484.60	5,326.34	0.00	5,326.34	0.00	8,158.26	0.00
710100 Out-of-State Travel	0.00	2,520.83	0.00	2,520.83	0.00	(2,520.83)	0.00
710200 Foreign Travel	0.00	427.70	0.00	427.70	0.00	(427.70)	0.00
710300 Conference Registration Fees	0.00	1,135.00	0.00	1,135.00	0.00	(1,135.00)	0.00
710305 Registration Fees-Other	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
710400 Student or Non-Emp Travel	0.00	545.59	0.00	545.59	0.00	(545.59)	0.00
*Total: Travel	13,484.60	9,995.46	0.00	9,995.46	0.00	3,489.14	0.00
711100 Supplies-General	0.00	2,518.53	0.00	2,518.53	0.00	(2,518.53)	0.00
713000 Printing & Copying-General	4,000.00	3,920.07	0.00	3,920.07	0.00	79.93	0.00
714010 Postage-Off Campus Mail Services	0.00	25.35	0.00	25.35	0.00	(25.35)	0.00
715035 Non-Cap Equip-Computer Software	0.00	530.00	0.00	530.00	0.00	(530.00)	0.00
717200 Other Professional Services-General	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
719000 Business Meals-Meetings-Non Travel	1,595.88	1,647.81	0.00	1,647.81	0.00	(51.93)	0.00
*Total: Supplies	5,595.88	9,091.76	0.00	9,091.76	0.00	(3,495.88)	0.00
730000 Subcontracts	35,878.00	0.00	0.00	0.00	0.00	35,878.00	0.00
730001 Subcontracts 01	34,141.00	3,720.00	0.00	3,720.00	0.00	30,421.00	0.00
*Total: Contractual	70,019.00	3,720.00	0.00	3,720.00	0.00	66,299.00	0.00
**Total Direct Cost Expenditures	111,033.48	42,803.63	0.00	42,803.63	0.00	68,229.85	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N108 - Coos County Outreach Initiative

Status: Closing - Manual Process Type:
 FMGR: Wilcox, Laurie R

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	1,102.12	5,249.25	0.00	5,249.25	0.00	(4,147.13)	0.00
*Total: Indirect Costs	1,102.12	5,249.25	0.00	5,249.25	0.00	(4,147.13)	0.00
**Total Indirect Cost Expenditures	1,102.12	5,249.25	0.00	5,249.25	0.00	(4,147.13)	0.00
***Total Expenditures	112,135.60	48,052.88	0.00	48,052.88	0.00	64,082.72	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	48,052.88	0.00	48,052.88	0.00	(48,052.88)	0.00
*Total: Sponsored Programs	0.00	48,052.88	0.00	48,052.88	0.00	(48,052.88)	0.00
***Total Revenue	0.00	48,052.88	0.00	48,052.88	0.00	(48,052.88)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N123 - Coos seed grant Beaudrie

Status: Closing - Manual Process Type:
 FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00
*Total: Personnel	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(75.60)	0.00	0.00	0.00	0.00	(75.60)	0.00
*Total: Fringe Benefits	(75.60)	0.00	0.00	0.00	0.00	(75.60)	0.00
710000 In-State Travel	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00
*Total: Travel	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00
711100 Supplies-General	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00
*Total: Supplies	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00
722300 Other Financial Aid	(10,659.00)	0.00	0.00	0.00	0.00	(10,659.00)	0.00
*Total: Tuition	(10,659.00)	0.00	0.00	0.00	0.00	(10,659.00)	0.00
**Total Direct Cost Expenditures	(12,184.60)	0.00	0.00	0.00	0.00	(12,184.60)	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	(12,184.60)	0.00	0.00	0.00	0.00	(12,184.60)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N124 - Coos seed grant Drexel,Roberson

Status: Closing - Manual Process Type:
 FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
*Total: Personnel	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	151.20	0.00	151.20	0.00	(151.20)	0.00
*Total: Fringe Benefits	0.00	151.20	0.00	151.20	0.00	(151.20)	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
*Total: Supplies	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
**Total Direct Cost Expenditures	0.00	2,851.20	0.00	2,851.20	0.00	(2,851.20)	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	2,851.20	0.00	2,851.20	0.00	(2,851.20)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	2,851.20	0.00	2,851.20	0.00	(2,851.20)	0.00
*Total: Sponsored Programs	0.00	2,851.20	0.00	2,851.20	0.00	(2,851.20)	0.00
***Total Revenue	0.00	2,851.20	0.00	2,851.20	0.00	(2,851.20)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N125 - Coos seed grant Howarth,May

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type:

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
*Total: Personnel	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	68.88	0.00	68.88	0.00	(68.88)	0.00
*Total: Fringe Benefits	0.00	68.88	0.00	68.88	0.00	(68.88)	0.00
710000 In-State Travel	0.00	167.20	0.00	167.20	0.00	(167.20)	0.00
710300 Conference Registration Fees	0.00	352.00	0.00	352.00	0.00	(352.00)	0.00
*Total: Travel	0.00	519.20	0.00	519.20	0.00	(519.20)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	1,408.08	0.00	1,408.08	0.00	(1,408.08)	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	1,408.08	0.00	1,408.08	0.00	(1,408.08)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	1,408.08	0.00	1,408.08	0.00	(1,408.08)	0.00
*Total: Sponsored Programs	0.00	1,408.08	0.00	1,408.08	0.00	(1,408.08)	0.00
***Total Revenue	0.00	1,408.08	0.00	1,408.08	0.00	(1,408.08)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N126 - Coos seed grant Okrant

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type:

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	91.85	0.00	91.85	0.00	(91.85)	0.00
*Total: Travel	0.00	91.85	0.00	91.85	0.00	(91.85)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	91.85	0.00	91.85	0.00	(91.85)	0.00
***Total Expenditures	0.00	91.85	0.00	91.85	0.00	(91.85)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	91.85	0.00	91.85	0.00	(91.85)	0.00
*Total: Sponsored Programs	0.00	91.85	0.00	91.85	0.00	(91.85)	0.00
***Total Revenue	0.00	91.85	0.00	91.85	0.00	(91.85)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N127 - Coos seed grant Perkins

Status: Closing - Manual Process Type:
 FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	220.00	0.00	220.00	0.00	(220.00)	0.00
*Total: Travel	0.00	220.00	0.00	220.00	0.00	(220.00)	0.00
717200 Other Professional Services-General	0.00	4,835.00	0.00	4,835.00	0.00	(4,835.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	12.82	0.00	12.82	0.00	(12.82)	0.00
*Total: Supplies	0.00	4,847.82	0.00	4,847.82	0.00	(4,847.82)	0.00
**Total Direct Cost Expenditures	0.00	5,067.82	0.00	5,067.82	0.00	(5,067.82)	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	5,067.82	0.00	5,067.82	0.00	(5,067.82)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	5,067.82	0.00	5,067.82	0.00	(5,067.82)	0.00
*Total: Sponsored Programs	0.00	5,067.82	0.00	5,067.82	0.00	(5,067.82)	0.00
***Total Revenue	0.00	5,067.82	0.00	5,067.82	0.00	(5,067.82)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N129 - Coos seed grant Amidon

Status: Closing - Manual Process Type:
 FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
*Total: Personnel	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
**Total Direct Cost Expenditures	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
***Total Expenditures	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
*Total: Sponsored Programs	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
***Total Revenue	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N129 - Coos seed grant Amidon

Status: Closing - Manual Process Type:
 FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	281.14	0.00	281.14	0.00	(281.14)	0.00
*Total: Travel	0.00	281.14	0.00	281.14	0.00	(281.14)	0.00
711100 Supplies-General	0.00	(12.11)	0.00	(12.11)	0.00	12.11	0.00
711128 Supplies-Audio-Visual Supplies	0.00	202.43	0.00	202.43	0.00	(202.43)	0.00
713000 Printing & Copying-General	0.00	1,962.50	0.00	1,962.50	0.00	(1,962.50)	0.00
714010 Postage-Off Campus Mail Services	0.00	97.90	0.00	97.90	0.00	(97.90)	0.00
717200 Other Professional Services-General	0.00	1,710.00	0.00	1,710.00	0.00	(1,710.00)	0.00
*Total: Supplies	0.00	3,960.72	0.00	3,960.72	0.00	(3,960.72)	0.00
**Total Direct Cost Expenditures	0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00
***Total Expenditures	0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00
*Total: Sponsored Programs	0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00
***Total Revenue	0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N130 - Coos seed grant Way of the Woods

Status: Closing - Manual Process Type:
 FMGR: Wilcox, Laurie R

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
*Total: Personnel	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	37.80	0.00	37.80	0.00	(37.80)	0.00
*Total: Fringe Benefits	0.00	37.80	0.00	37.80	0.00	(37.80)	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	0.00	987.80	0.00	987.80	0.00	(987.80)	0.00
***Total Expenditures	0.00	987.80	0.00	987.80	0.00	(987.80)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	987.80	0.00	987.80	0.00	(987.80)	0.00
*Total: Sponsored Programs	0.00	987.80	0.00	987.80	0.00	(987.80)	0.00
***Total Revenue	0.00	987.80	0.00	987.80	0.00	(987.80)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N133 - Amidon - Eco Art seed grant

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type:

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	177.74	0.00	177.74	0.00	(177.74)	0.00
710400 Student or Non-Emp Travel	0.00	369.72	0.00	369.72	0.00	(369.72)	0.00
*Total: Travel	0.00	547.46	0.00	547.46	0.00	(547.46)	0.00
717200 Other Professional Services-General	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	466.90	0.00	466.90	0.00	(466.90)	0.00
*Total: Supplies	0.00	1,566.90	0.00	1,566.90	0.00	(1,566.90)	0.00
**Total Direct Cost Expenditures	0.00	2,114.36	0.00	2,114.36	0.00	(2,114.36)	0.00
***Total Expenditures	0.00	2,114.36	0.00	2,114.36	0.00	(2,114.36)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	2,114.36	0.00	2,114.36	0.00	(2,114.36)	0.00
*Total: Sponsored Programs	0.00	2,114.36	0.00	2,114.36	0.00	(2,114.36)	0.00
***Total Revenue	0.00	2,114.36	0.00	2,114.36	0.00	(2,114.36)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N149 - Weeks Act

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type:

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	185.55	0.00	185.55	0.00	(185.55)	0.00
710400 Student or Non-Emp Travel	0.00	261.60	0.00	261.60	0.00	(261.60)	0.00
*Total: Travel	0.00	447.15	0.00	447.15	0.00	(447.15)	0.00
711100 Supplies-General	0.00	336.50	0.00	336.50	0.00	(336.50)	0.00
713000 Printing & Copying-General	0.00	70.95	0.00	70.95	0.00	(70.95)	0.00
717210 Oth Prof Ser-Honoraria	0.00	1,047.40	0.00	1,047.40	0.00	(1,047.40)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	314.69	0.00	314.69	0.00	(314.69)	0.00
*Total: Supplies	0.00	1,769.54	0.00	1,769.54	0.00	(1,769.54)	0.00
**Total Direct Cost Expenditures	0.00	2,216.69	0.00	2,216.69	0.00	(2,216.69)	0.00
760300 F&A Expenditures	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
*Total: Indirect Costs	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
**Total Indirect Cost Expenditures	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
***Total Expenditures	0.00	2,416.20	0.00	2,416.20	0.00	(2,416.20)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	2,416.20	0.00	2,416.20	0.00	(2,416.20)	0.00
*Total: Sponsored Programs	0.00	2,416.20	0.00	2,416.20	0.00	(2,416.20)	0.00
***Total Revenue	0.00	2,416.20	0.00	2,416.20	0.00	(2,416.20)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N152 - Coos seed grant Green

Status: Closing - Manual Process Type:
 FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	2,833.80	0.00	2,833.80	0.00	(2,833.80)	0.00
61SNSH Student Labor	0.00	19.38	0.00	19.38	0.00	(19.38)	0.00
*Total: Personnel	0.00	2,853.18	0.00	2,853.18	0.00	(2,853.18)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	1,231.79	0.00	1,231.79	0.00	(1,231.79)	0.00
*Total: Fringe Benefits	0.00	1,231.79	0.00	1,231.79	0.00	(1,231.79)	0.00
710000 In-State Travel	0.00	579.84	0.00	579.84	0.00	(579.84)	0.00
*Total: Travel	0.00	579.84	0.00	579.84	0.00	(579.84)	0.00
711100 Supplies-General	0.00	77.09	0.00	77.09	0.00	(77.09)	0.00
711120 Supplies-Sets, Scene Shop & Paint	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	477.09	0.00	477.09	0.00	(477.09)	0.00
**Total Direct Cost Expenditures	0.00	5,141.90	0.00	5,141.90	0.00	(5,141.90)	0.00
760300 F&A Expenditures	0.00	462.81	0.00	462.81	0.00	(462.81)	0.00
*Total: Indirect Costs	0.00	462.81	0.00	462.81	0.00	(462.81)	0.00
**Total Indirect Cost Expenditures	0.00	462.81	0.00	462.81	0.00	(462.81)	0.00
***Total Expenditures	0.00	5,604.71	0.00	5,604.71	0.00	(5,604.71)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	5,604.71	0.00	5,604.71	0.00	(5,604.71)	0.00
*Total: Sponsored Programs	0.00	5,604.71	0.00	5,604.71	0.00	(5,604.71)	0.00
***Total Revenue	0.00	5,604.71	0.00	5,604.71	0.00	(5,604.71)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N153 - Coos seed grant Lee & Lelas

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type:

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,621.70	0.00	2,621.70	0.00	(2,621.70)	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	2,621.70	0.00	2,621.70	0.00	(2,621.70)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	190.31	0.00	190.31	0.00	(190.31)	0.00
*Total: Fringe Benefits	0.00	190.31	0.00	190.31	0.00	(190.31)	0.00
710100 Out-of-State Travel	0.00	2,094.17	0.00	2,094.17	0.00	(2,094.17)	0.00
710300 Conference Registration Fees	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
*Total: Travel	0.00	2,349.17	0.00	2,349.17	0.00	(2,349.17)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	5,161.18	0.00	5,161.18	0.00	(5,161.18)	0.00
760300 F&A Expenditures	0.00	464.50	0.00	464.50	0.00	(464.50)	0.00
*Total: Indirect Costs	0.00	464.50	0.00	464.50	0.00	(464.50)	0.00
**Total Indirect Cost Expenditures	0.00	464.50	0.00	464.50	0.00	(464.50)	0.00
***Total Expenditures	0.00	5,625.68	0.00	5,625.68	0.00	(5,625.68)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	5,625.68	0.00	5,625.68	0.00	(5,625.68)	0.00
*Total: Sponsored Programs	0.00	5,625.68	0.00	5,625.68	0.00	(5,625.68)	0.00
***Total Revenue	0.00	5,625.68	0.00	5,625.68	0.00	(5,625.68)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N154 - Coos seed grant Burckes Miller

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type:

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: Personnel	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	213.00	0.00	213.00	0.00	(213.00)	0.00
*Total: Fringe Benefits	0.00	213.00	0.00	213.00	0.00	(213.00)	0.00
710000 In-State Travel	0.00	535.09	0.00	535.09	0.00	(535.09)	0.00
710100 Out-of-State Travel	0.00	171.00	0.00	171.00	0.00	(171.00)	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	706.09	0.00	706.09	0.00	(706.09)	0.00
711100 Supplies-General	0.00	56.15	0.00	56.15	0.00	(56.15)	0.00
713000 Printing & Copying-General	0.00	161.70	0.00	161.70	0.00	(161.70)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	807.55	0.00	807.55	0.00	(807.55)	0.00
*Total: Supplies	0.00	1,025.40	0.00	1,025.40	0.00	(1,025.40)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	4,944.49	0.00	4,944.49	0.00	(4,944.49)	0.00
760300 F&A Expenditures	0.00	445.00	0.00	445.00	0.00	(445.00)	0.00
*Total: Indirect Costs	0.00	445.00	0.00	445.00	0.00	(445.00)	0.00
**Total Indirect Cost Expenditures	0.00	445.00	0.00	445.00	0.00	(445.00)	0.00
***Total Expenditures	0.00	5,389.49	0.00	5,389.49	0.00	(5,389.49)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	5,389.49	0.00	5,389.49	0.00	(5,389.49)	0.00
*Total: Sponsored Programs	0.00	5,389.49	0.00	5,389.49	0.00	(5,389.49)	0.00
***Total Revenue	0.00	5,389.49	0.00	5,389.49	0.00	(5,389.49)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N155 - Coos seed grant Okrant FY10

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type:

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	164.00	0.00	164.00	0.00	(164.00)	0.00
710025 In-State Travel-Course Related	0.00	122.00	0.00	122.00	0.00	(122.00)	0.00
710125 Out-of-State Travel-Course Related	0.00	122.00	0.00	122.00	0.00	(122.00)	0.00
*Total: Travel	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	200.00	2,800.00	0.00	2,800.00	0.00	(2,600.00)	0.00
*Total: Supplies	200.00	2,800.00	0.00	2,800.00	0.00	(2,600.00)	0.00
**Total Direct Cost Expenditures	200.00	3,208.00	0.00	3,208.00	0.00	(3,008.00)	0.00
760300 F&A Expenditures	0.00	288.72	0.00	288.72	0.00	(288.72)	0.00
*Total: Indirect Costs	0.00	288.72	0.00	288.72	0.00	(288.72)	0.00
**Total Indirect Cost Expenditures	0.00	288.72	0.00	288.72	0.00	(288.72)	0.00
***Total Expenditures	200.00	3,496.72	0.00	3,496.72	0.00	(3,296.72)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	3,496.72	0.00	3,496.72	0.00	(3,496.72)	0.00
*Total: Sponsored Programs	0.00	3,496.72	0.00	3,496.72	0.00	(3,496.72)	0.00
***Total Revenue	0.00	3,496.72	0.00	3,496.72	0.00	(3,496.72)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N156 - Coos seed grant Pruyn

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type:

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	2,000.23	0.00	2,000.23	0.00	(2,000.23)	0.00
*Total: Personnel	0.00	2,000.23	0.00	2,000.23	0.00	(2,000.23)	0.00
710000 In-State Travel	0.00	1,046.06	0.00	1,046.06	0.00	(1,046.06)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	590.00	0.00	590.00	0.00	(590.00)	0.00
*Total: Travel	0.00	1,636.06	0.00	1,636.06	0.00	(1,636.06)	0.00
711162 Supplies-Office Supplies	0.00	38.07	0.00	38.07	0.00	(38.07)	0.00
711200 Research Supplies	0.00	532.00	0.00	532.00	0.00	(532.00)	0.00
*Total: Supplies	0.00	570.07	0.00	570.07	0.00	(570.07)	0.00
**Total Direct Cost Expenditures	0.00	4,206.36	0.00	4,206.36	0.00	(4,206.36)	0.00
760300 F&A Expenditures	0.00	378.48	0.00	378.48	0.00	(378.48)	0.00
*Total: Indirect Costs	0.00	378.48	0.00	378.48	0.00	(378.48)	0.00
**Total Indirect Cost Expenditures	0.00	378.48	0.00	378.48	0.00	(378.48)	0.00
***Total Expenditures	0.00	4,584.84	0.00	4,584.84	0.00	(4,584.84)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	4,584.84	0.00	4,584.84	0.00	(4,584.84)	0.00
*Total: Sponsored Programs	0.00	4,584.84	0.00	4,584.84	0.00	(4,584.84)	0.00
***Total Revenue	0.00	4,584.84	0.00	4,584.84	0.00	(4,584.84)	0.00

Grant: 64N109 - '09 TIGER Production
 Fund: 64N109 - 09 TIGER Production

Status: Closing - Manual Process
 FMGR: Lindberg, Patricia L

Type:

PI Name: Lindberg, Patricia L
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: PIF CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/1/08 - 6/30/09

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMELP - M Ed Grant - Lindberg P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	800.00	800.00	0.00	1,197.02	0.00	(397.02)	(397.02)
*Total: Personnel	800.00	800.00	0.00	1,197.02	0.00	(397.02)	(397.02)
65YP10 Nonstatus Benefit Distr (Fica)	67.00	67.00	0.00	100.55	0.00	(33.55)	(33.55)
*Total: Fringe Benefits	67.00	67.00	0.00	100.55	0.00	(33.55)	(33.55)
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711100 Supplies-General	233.00	233.00	0.00	0.00	0.00	233.00	233.00
713000 Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	0.00	0.00	0.00	202.43	0.00	(202.43)	(202.43)
*Total: Supplies	433.00	433.00	0.00	202.43	0.00	230.57	230.57
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant: 64N114 - Three Mile Island Camp Sustainabili
 Fund: 64N114 - Three Mile Island Sustainability

Status: Closing - Manual Process
 FMGR: Whitman, Steven W

Type:

PI Name: Whitman, Steven W
 Sponsor: Appalachian Mountain Club
 Sponsor ID: CONTRACT CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/11/08 - 12/31/08

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEWS - Winterim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,700.00	0.00	1,700.00	0.00	(1,700.00)	0.00
*Total: Personnel	0.00	1,700.00	0.00	1,700.00	0.00	(1,700.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	142.80	0.00	142.80	0.00	(142.80)	0.00
*Total: Fringe Benefits	0.00	142.80	0.00	142.80	0.00	(142.80)	0.00
**Total Direct Cost Expenditures	0.00	1,842.80	0.00	1,842.80	0.00	(1,842.80)	0.00
760300 F&A Expenditures	0.00	147.42	0.00	147.42	0.00	(147.42)	0.00
*Total: Indirect Costs	0.00	147.42	0.00	147.42	0.00	(147.42)	0.00
**Total Indirect Cost Expenditures	0.00	147.42	0.00	147.42	0.00	(147.42)	0.00
***Total Expenditures	0.00	1,990.22	0.00	1,990.22	0.00	(1,990.22)	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	1,990.22	0.00	1,990.22	0.00	(1,990.22)	0.00
*Total: Sponsored Programs	0.00	1,990.22	0.00	1,990.22	0.00	(1,990.22)	0.00
***Total Revenue	0.00	1,990.22	0.00	1,990.22	0.00	(1,990.22)	0.00

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Closing - Manual Process Type:
 FMGR: McGarry, MaryAnn

PI Name: Vascak, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
 Effective Date: 06/20/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
*Total: Personnel	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.61	0.00	(33.61)	(33.61)
*Total: Fringe Benefits	0.00	0.00	0.00	33.61	0.00	(33.61)	(33.61)
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	107.99	0.00	(107.99)	(107.99)
710200 Foreign Travel	0.00	0.00	0.00	209.64	0.00	(209.64)	(209.64)
*Total: Travel	1,000.00	1,000.00	0.00	317.63	0.00	682.37	682.37
71 Support	998.00	998.00	0.00	0.00	0.00	998.00	998.00
*Total: Supplies	998.00	998.00	0.00	0.00	0.00	998.00	998.00
**Total Direct Cost Expenditures	1,998.00	1,998.00	0.00	751.25	0.00	1,246.75	1,246.75
***Total Expenditures	1,998.00	1,998.00	0.00	751.25	0.00	1,246.75	1,246.75
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)
*Total: Sponsored Programs	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)
***Total Revenue	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Closing - Manual Process Type:
 FMGR: McGarry, MaryAnn

PI Name: Vascak, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
 Effective Date: 06/20/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAART1 - Art Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	200.00	200.00	0.00	0.00	0.00	200.00	200.00
61CPEX Part Time Salary	0.00	0.00	0.00	693.37	0.00	(693.37)	(693.37)
*Total: Personnel	200.00	200.00	0.00	693.37	0.00	(493.37)	(493.37)
65YP10 Nonstatus Benefit Distr (Fica)	300.00	300.00	0.00	58.24	0.00	241.76	241.76
*Total: Fringe Benefits	300.00	300.00	0.00	58.24	0.00	241.76	241.76
7100 In-State Travel	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
*Total: Travel	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
711100 Supplies-General	0.00	0.00	0.00	125.39	0.00	(125.39)	(125.39)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	324.99	0.00	(324.99)	(324.99)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: Supplies	1,000.00	1,000.00	0.00	1,450.38	0.00	(450.38)	(450.38)
**Total Direct Cost Expenditures	(500.00)	(500.00)	0.00	2,201.99	0.00	(2,701.99)	(2,701.99)
***Total Expenditures	(500.00)	(500.00)	0.00	2,201.99	0.00	(2,701.99)	(2,701.99)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)
*Total: Sponsored Programs	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)
***Total Revenue	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Closing - Manual Process Type:
 FMGR: McGarry, MaryAnn

PI Name: Vascak, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
 Effective Date: 06/20/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEMM - Ctr for the Envir. Grant- McGarry M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71 Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Supplies	2,000.00	2,000.00	0.00	150.00	0.00	1,850.00	1,850.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	150.00	0.00	1,850.00	1,850.00
***Total Expenditures	2,000.00	2,000.00	0.00	150.00	0.00	1,850.00	1,850.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Sponsored Programs	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total Revenue	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)

Grant: 64N121 - Mount Tecumseh Altitudinal Transect
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Pruy, Michele L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 5/1/08 - 12/31/14

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	16,000.00	8,000.20	0.00	8,000.20	0.00	7,999.80	0.00
61CPHX Part Time Hourly	0.00	742.00	0.00	742.00	0.00	(742.00)	0.00
61SNSH Student Labor	3,697.50	617.01	0.00	617.01	0.00	3,080.49	0.00
61SNWS College Work Study	59.27	890.12	0.00	890.12	0.00	(830.85)	0.00
*Total: Personnel	19,756.77	10,249.33	0.00	10,249.33	0.00	9,507.44	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	57.13	0.00	57.13	0.00	(57.13)	0.00
*Total: Fringe Benefits	0.00	57.13	0.00	57.13	0.00	(57.13)	0.00
710100 Out-of-State Travel	0.00	666.90	0.00	666.90	0.00	(666.90)	0.00
710300 Conference Registration Fees	0.00	145.00	0.00	145.00	0.00	(145.00)	0.00
710400 Student or Non-Emp Travel	1,528.58	337.02	0.00	337.02	0.00	1,191.56	0.00
*Total: Travel	1,528.58	1,148.92	0.00	1,148.92	0.00	379.66	0.00
711200 Research Supplies	2,891.00	149.03	0.00	149.03	0.00	2,741.97	0.00
713000 Printing & Copying-General	124.67	124.67	0.00	124.67	0.00	0.00	0.00
717200 Other Professional Services-General	1,600.00	1,140.00	0.00	1,140.00	0.00	460.00	0.00
*Total: Supplies	4,615.67	1,413.70	0.00	1,413.70	0.00	3,201.97	0.00
722300 Other Financial Aid	8,185.00	8,185.00	0.00	8,185.00	0.00	0.00	0.00
*Total: Tuition	8,185.00	8,185.00	0.00	8,185.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	34,086.02	21,054.08	0.00	21,054.08	0.00	13,031.94	0.00
***Total Expenditures	34,086.02	21,054.08	0.00	21,054.08	0.00	13,031.94	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	21,054.08	0.00	21,054.08	0.00	(21,054.08)	0.00
*Total: Sponsored Programs	0.00	21,054.08	0.00	21,054.08	0.00	(21,054.08)	0.00
***Total Revenue	0.00	21,054.08	0.00	21,054.08	0.00	(21,054.08)	0.00

Grant: 64N121 - Mount Tecumseh Altitudinal Transect
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Pruy, Michele L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 5/1/08 - 12/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	02/27/2021	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531100	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	8,000.18	0.00	8,000.18	0.00	(8,000.18)	0.00
*Total: Personnel	0.00	8,000.18	0.00	8,000.18	0.00	(8,000.18)	0.00
**Total Direct Cost Expenditures	0.00	8,000.18	0.00	8,000.18	0.00	(8,000.18)	0.00
***Total Expenditures	0.00	8,000.18	0.00	8,000.18	0.00	(8,000.18)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	8,000.18	0.00	8,000.18	0.00	(8,000.18)	0.00
*Total: Sponsored Programs	0.00	8,000.18	0.00	8,000.18	0.00	(8,000.18)	0.00
***Total Revenue	0.00	8,000.18	0.00	8,000.18	0.00	(8,000.18)	0.00

Grant: 64N128 - North Country Tech. Infusion
 Fund: 64N128 - North Country Tech Infusion Project

Status: Closing - Manual Process Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PFITFD - ITS grant - Fischer Dwight

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
61SNSH Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
65YP10 Nonstatus Benefit Distr (Fica)	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
*Total: Fringe Benefits	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
710000 In-State Travel	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
710400 Student or Non-Emp Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000 Postage-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
716100 Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	17,800.00	2,800.00	0.00	0.00	0.00	17,800.00	2,800.00
730000 Subcontracts	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
*Total: Contractual	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
**Total Direct Cost Expenditures	45,818.00	45,818.00	0.00	15,000.00	0.00	30,818.00	30,818.00
760300 F&A Expenditures	4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
*Total: Indirect Costs	4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
**Total Indirect Cost Expenditures	4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
***Total Expenditures	49,942.00	49,942.00	0.00	16,350.00	0.00	33,592.00	33,592.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)
*Total: Sponsored Programs	0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)
***Total Revenue	0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)

Grant: 64N128 - North Country Tech. Infusion
 Fund: 64N128 - North Country Tech Infusion Project

Status: Closing - Manual Process
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	(17,785.00)	(17,785.00)	0.00	3,215.00	0.00	(21,000.00)	(21,000.00)
61SNSH Student Labor	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
*Total: Personnel	(19,785.00)	(19,785.00)	0.00	3,215.00	0.00	(23,000.00)	(23,000.00)
65YP10 Nonstatus Benefit Distr (Fica)	(2,993.43)	(2,993.43)	0.00	274.57	0.00	(3,268.00)	(3,268.00)
*Total: Fringe Benefits	(2,993.43)	(2,993.43)	0.00	274.57	0.00	(3,268.00)	(3,268.00)
710000 In-State Travel	(904.42)	(904.42)	0.00	445.58	0.00	(1,350.00)	(1,350.00)
710400 Student or Non-Emp Travel	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
*Total: Travel	(1,304.42)	(1,304.42)	0.00	445.58	0.00	(1,750.00)	(1,750.00)
713000 Printing & Copying-General	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
714000 Postage-General	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
716100 Rentals & Leases-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
719000 Business Meals-Meetings-Non Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
*Total: Supplies	(2,800.00)	(2,800.00)	0.00	0.00	0.00	(2,800.00)	(2,800.00)
**Total Direct Cost Expenditures	(26,882.85)	(26,882.85)	0.00	3,935.15	0.00	(30,818.00)	(30,818.00)
760300 F&A Expenditures	(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
*Total: Indirect Costs	(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
**Total Indirect Cost Expenditures	(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
***Total Expenditures	(29,302.69)	(29,302.69)	0.00	4,289.31	0.00	(33,592.00)	(33,592.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,534.21	0.00	(1,534.21)	(1,534.21)
531400 Misc Private Grant Sources	0.00	0.00	0.00	2,755.10	0.00	(2,755.10)	(2,755.10)
*Total: Sponsored Programs	0.00	0.00	0.00	4,289.31	0.00	(4,289.31)	(4,289.31)
***Total Revenue	0.00	0.00	0.00	4,289.31	0.00	(4,289.31)	(4,289.31)

Grant: 64N138 - Early Childhood Provider Network
 Fund: 64N138 - Early Childhood Provider Network

Status: Closing - Manual Process
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR09-65669-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/8/09 - 7/31/10

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	779.00	0.00	779.00	0.00	(779.00)	0.00
61CPEU *OBS*[NSE] Supplemental	15,650.00	15,650.00	0.00	5,612.00	0.00	10,038.00	10,038.00
61CPEX Part Time Salary	0.00	9,983.02	0.00	9,983.02	0.00	(9,983.02)	0.00
*Total: Personnel	15,650.00	26,412.02	0.00	16,374.02	0.00	(724.02)	10,038.00
65YB10 Base Benefit Distr (fica)	0.00	65.44	0.00	65.44	0.00	(65.44)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,362.00	1,292.11	0.00	1,292.11	0.00	69.89	0.00
*Total: Fringe Benefits	1,362.00	1,357.55	0.00	1,357.55	0.00	4.45	0.00
710000 In-State Travel	1,182.00	820.50	0.00	820.50	0.00	361.50	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	1,182.00	820.50	0.00	820.50	0.00	361.50	0.00
711100 Supplies-General	400.00	0.00	0.00	0.00	0.00	400.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	150.00	0.00	0.00	0.00	0.00	150.00	0.00
714000 Postage-General	100.00	0.00	0.00	0.00	0.00	100.00	0.00
719000 Business Meals-Meetings-Non Travel	100.00	148.24	0.00	148.24	0.00	(48.24)	0.00
*Total: Supplies	750.00	148.24	0.00	148.24	0.00	601.76	0.00
**Total Direct Cost Expenditures	18,944.00	28,738.31	0.00	18,700.31	0.00	243.69	10,038.00
760300 F&A Expenditures	1,516.00	1,496.05	0.00	1,496.05	0.00	19.95	0.00
*Total: Indirect Costs	1,516.00	1,496.05	0.00	1,496.05	0.00	19.95	0.00
**Total Indirect Cost Expenditures	1,516.00	1,496.05	0.00	1,496.05	0.00	19.95	0.00
***Total Expenditures	20,460.00	30,234.36	0.00	20,196.36	0.00	263.64	10,038.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	20,196.36	0.00	20,196.36	0.00	(20,196.36)	0.00
*Total: Sponsored Programs	0.00	20,196.36	0.00	20,196.36	0.00	(20,196.36)	0.00
***Total Revenue	0.00	20,196.36	0.00	20,196.36	0.00	(20,196.36)	0.00

Grant: 64N139 - Canaan Street Lake Water Protection
 Fund: 64N139 - Canaan Street Lake Water Protection

Status: Inactive
 FMGR: Claybaugh, Tracy L

Type:

PI Name:	Bourgeron, Patrick S	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Miscellaneous Local Government	Effective Date:	04/20/2022	IDC Basis Code:	
Sponsor ID:	SIGNED AGREEMENT CFDA #: 66.468	Term Date:		IDC Rate Code:	
Resp Org:	PACEBP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/09 - 12/31/10	Rev Account:	531400	Fund Type Level 2	P1

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	2,084.00	6,867.35	0.00	6,867.35	0.00	(4,783.35)	0.00
61U000 Salary Offset Account	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
*Total: Personnel	4,584.00	6,867.35	0.00	6,867.35	0.00	(2,283.35)	0.00
65YF10 Full Fringe Benefit Distr Expe	1,979.00	3,005.65	0.00	3,005.65	0.00	(1,026.65)	0.00
*Total: Fringe Benefits	1,979.00	3,005.65	0.00	3,005.65	0.00	(1,026.65)	0.00
710000 In-State Travel	445.00	70.08	0.00	70.08	0.00	374.92	0.00
*Total: Travel	445.00	70.08	0.00	70.08	0.00	374.92	0.00
714000 Postage-General	0.00	31.00	0.00	31.00	0.00	(31.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	20.15	0.00	20.15	0.00	(20.15)	0.00
*Total: Supplies	0.00	51.15	0.00	51.15	0.00	(51.15)	0.00
**Total Direct Cost Expenditures	7,008.00	9,994.23	0.00	9,994.23	0.00	(2,986.23)	0.00
***Total Expenditures	7,008.00	9,994.23	0.00	9,994.23	0.00	(2,986.23)	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	9,994.23	0.00	9,994.23	0.00	(9,994.23)	0.00
*Total: Sponsored Programs	0.00	9,994.23	0.00	9,994.23	0.00	(9,994.23)	0.00
***Total Revenue	0.00	9,994.23	0.00	9,994.23	0.00	(9,994.23)	0.00

Grant: 64N140 - Climate & Air Pollution Trends in N
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Closing - Manual Process
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: PSU-2009/2010 NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

Fund Information
 Effective Date: 06/25/2012
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	10,000.18	0.00	(0.18)	(0.18)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	3,220.00	0.00	(3,220.00)	(3,220.00)
61CPEX Part Time Salary	16,956.00	16,956.00	0.00	12,600.01	0.00	4,355.99	4,355.99
61CPHX Part Time Hourly	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	4,542.22	0.00	(4,542.22)	(4,542.22)
61SNSH Student Labor	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,954.00	8,954.00	0.00	0.00	0.00	8,954.00	8,954.00
*Total: Personnel	35,910.00	35,910.00	0.00	34,156.41	0.00	1,753.59	1,753.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	652.03	0.00	(652.03)	(652.03)
65YP10 Nonstatus Benefit Distr (Fica)	2,255.00	2,255.00	0.00	1,266.59	0.00	988.41	988.41
*Total: Fringe Benefits	2,255.00	2,255.00	0.00	1,918.62	0.00	336.38	336.38
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	387.52	0.00	1,612.48	1,612.48
710300 Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,978.66	0.00	(1,978.66)	(1,978.66)
*Total: Travel	2,500.00	2,500.00	0.00	2,701.18	0.00	(201.18)	(201.18)
711100 Supplies-General	0.00	0.00	0.00	228.24	0.00	(228.24)	(228.24)
713000 Printing & Copying-General	0.00	0.00	0.00	474.50	0.00	(474.50)	(474.50)
715000 Non-Cap Equip-General	9,600.00	9,600.00	0.00	8,856.84	0.00	743.16	743.16
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
*Total: Supplies	9,600.00	9,600.00	0.00	9,739.46	0.00	(139.46)	(139.46)
722300 Other Financial Aid	7,988.00	7,988.00	0.00	9,870.00	0.00	(1,882.00)	(1,882.00)
*Total: Tuition	7,988.00	7,988.00	0.00	9,870.00	0.00	(1,882.00)	(1,882.00)
**Total Direct Cost Expenditures	58,253.00	58,253.00	0.00	58,385.67	0.00	(132.67)	(132.67)
760300 F&A Expenditures	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
*Total: Indirect Costs	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
**Total Indirect Cost Expenditures	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
***Total Expenditures	79,264.00	79,264.00	0.00	78,367.18	0.00	896.82	896.82

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N140 - Climate & Air Pollution Trends in N
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Closing - Manual Process
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: PSU-2009/2010 NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Sefa Classification	RESDEV
Effective Date:	06/25/2012	IDC Basis Code:	SW		
Term Date:		IDC Rate Code:	PON09	58.50%	
Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
Rev Account:	531110	Fund Type Level 2	P1		

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)
*Total: Sponsored Programs	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)
***Total Revenue	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)

Grant: 64N141 - 09-10 Cooperating Collection
 Fund: 64N141 - 09-10 Cooperating Collection

Status: Closing - Manual Process
 FMGR: Berona, David A

Type: Grant

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR09-65821-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/1/09 - 3/30/10

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770000 Library Acquisitions	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
770075 Library Acqs-Books	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: Supplies	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

Grant: 64N142 - A Modernist Drawn to Life
 Fund: 64N142 - A Modernist Drawn to Life

Status: Closing - Manual Process
 FMGR: Amidon, Catherine S

Type: Grant

PI Name: Amidon, Catherine S
 Sponsor: NH State Council on the Arts
 Sponsor ID: ARTS GRANT #8306 CFDA #: 45.024
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 7/1/09 - 10/29/10

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(272.80)	0.00	272.80	272.80
*Total: Travel	0.00	0.00	0.00	(272.80)	0.00	272.80	272.80
711100 Supplies-General	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
713000 Printing & Copying-General	0.00	0.00	0.00	472.00	0.00	(472.00)	(472.00)
717200 Other Professional Services-General	1,950.00	1,950.00	0.00	3,967.80	0.00	(2,017.80)	(2,017.80)
71C100 Advertising (Non-Employment)	667.00	667.00	0.00	0.00	0.00	667.00	667.00
*Total: Supplies	4,167.00	4,167.00	0.00	4,439.80	0.00	(272.80)	(272.80)
**Total Direct Cost Expenditures	4,167.00	4,167.00	0.00	4,167.00	0.00	0.00	0.00
760300 F&A Expenditures	333.00	333.00	0.00	333.00	0.00	0.00	0.00
*Total: Indirect Costs	333.00	333.00	0.00	333.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	333.00	333.00	0.00	333.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

Grant: 64N151 - FY11 N. Country Teacher Cert.
 Fund: 64N151 - 2010-2012 N Country Teacher Cert

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Mosedale, Irene M
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-69733-1 CFDA #: NONE
 Resp Org: PAEDMI
 FRAGRNT Start/End Date: 2/1/10 - 12/31/13

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAEDMI - Education Grant-Mosedale I

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
*Total: Tuition	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
760300 F&A Expenditures	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
*Total: Indirect Costs	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
***Total Expenditures	75,210.00	75,210.00	0.00	75,210.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	75,210.00	0.00	75,210.00	0.00	(75,210.00)	0.00
*Total: Sponsored Programs	0.00	75,210.00	0.00	75,210.00	0.00	(75,210.00)	0.00
***Total Revenue	0.00	75,210.00	0.00	75,210.00	0.00	(75,210.00)	0.00

Grant: 64N159 - 2010-2011 Cooperating Collection
 Fund: 64N159 - 2010-2011 Cooperating Collection

Status: Closing - Manual Process
 FMGR: Berona, David A

Type: Grant

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-70796-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 3/25/10 - 3/24/11

Fund Information
 Effective Date: 06/25/2012
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	(63.00)	0.00	63.00	63.00
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,641.00	0.00	59.00	59.00
*Total: Supplies	1,700.00	1,700.00	0.00	1,641.00	0.00	59.00	59.00
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

Grant: 64N162 - Early Childhood Learn. Ed. yr2
 Fund: 64N162 - Early Childhood Learn & Educ. YR11

Status: Closing - Manual Process
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-72329-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	20,453.00	16,288.63	0.00	16,288.63	0.00	4,164.37	0.00
*Total: Personnel	20,453.00	16,288.63	0.00	16,288.63	0.00	4,164.37	0.00
65YP10 Nonstatus Benefit Distr (Fica)	2,839.00	1,271.11	0.00	1,271.11	0.00	1,567.89	0.00
*Total: Fringe Benefits	2,839.00	1,271.11	0.00	1,271.11	0.00	1,567.89	0.00
710000 In-State Travel	4,464.00	1,052.19	0.00	1,052.19	0.00	3,411.81	0.00
710100 Out-of-State Travel	0.00	1,674.13	0.00	1,674.13	0.00	(1,674.13)	0.00
710300 Conference Registration Fees	4,000.00	2,545.00	0.00	2,545.00	0.00	1,455.00	0.00
710400 Student or Non-Emp Travel	0.00	104.50	0.00	104.50	0.00	(104.50)	0.00
*Total: Travel	8,464.00	5,375.82	0.00	5,375.82	0.00	3,088.18	0.00
711100 Supplies-General	150.00	1,618.49	0.00	1,618.49	0.00	(1,468.49)	0.00
711124 Supplies-Instructional & Program	6,000.00	9,263.54	0.00	9,263.54	0.00	(3,263.54)	0.00
711160 Supplies-Books	840.00	269.44	0.00	269.44	0.00	570.56	0.00
711162 Supplies-Office Supplies	0.00	1,376.15	0.00	1,376.15	0.00	(1,376.15)	0.00
713000 Printing & Copying-General	50.00	150.00	0.00	150.00	0.00	(100.00)	0.00
713005 Printing & Copying-Campus	0.00	233.09	0.00	233.09	0.00	(233.09)	0.00
714000 Postage-General	0.00	112.51	0.00	112.51	0.00	(112.51)	0.00
716123 Rental Property/Room (short term)	0.00	570.78	0.00	570.78	0.00	(570.78)	0.00
717200 Other Professional Services-General	0.00	484.00	0.00	484.00	0.00	(484.00)	0.00
719000 Business Meals-Meetings-Non Travel	3,000.00	1,741.43	0.00	1,741.43	0.00	1,258.57	0.00
719100 Membership Dues & Fees	0.00	1,550.00	0.00	1,550.00	0.00	(1,550.00)	0.00
*Total: Supplies	10,040.00	17,369.43	0.00	17,369.43	0.00	(7,329.43)	0.00
722300 Other Financial Aid	114,393.00	114,393.00	0.00	114,393.00	0.00	0.00	0.00
*Total: Tuition	114,393.00	114,393.00	0.00	114,393.00	0.00	0.00	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	156,189.00	154,697.99	0.00	154,697.99	0.00	1,491.01	0.00
760300 F&A Expenditures	3,351.00	3,627.40	0.00	3,627.40	0.00	(276.40)	0.00
*Total: Indirect Costs	3,351.00	3,627.40	0.00	3,627.40	0.00	(276.40)	0.00
**Total Indirect Cost Expenditures	3,351.00	3,627.40	0.00	3,627.40	0.00	(276.40)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N162 - Early Childhood Learn. Ed. yr2
 Fund: 64N162 - Early Childhood Learn & Educ. YR11

Status: Closing - Manual Process Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-72329-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/07/2021	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC9 9.00%
Expend End Date:		IDC Dist From Code:	PSCDST 9
Rev Account:	531110	Fund Type Level 2	P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	159,540.00	158,325.39	0.00	158,325.39	0.00	1,214.61	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	158,325.39	0.00	158,325.39	0.00	(158,325.39)	0.00
*Total: Sponsored Programs	0.00	158,325.39	0.00	158,325.39	0.00	(158,325.39)	0.00
***Total Revenue	0.00	158,325.39	0.00	158,325.39	0.00	(158,325.39)	0.00

Grant: 64N163 - YR11 Climate & Air Pollution in NE
 Fund: 64N163 - YR11 Climate&Air Pollution NE high

Status: Closing - Manual Process
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: MWO-2010/2012 NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/10 - 3/31/12

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	16,000.00	16,000.00	0.00	16,000.14	0.00	(0.14)	(0.14)
61CPEX	Part Time Salary	17,304.00	17,304.00	0.00	14,820.00	0.00	2,484.00	2,484.00
*Total: Personnel		33,304.00	33,304.00	0.00	30,820.14	0.00	2,483.86	2,483.86
65YP10	Nonstatus Benefit Distr (Fica)	1,488.00	1,488.00	0.00	1,096.15	0.00	391.85	391.85
*Total: Fringe Benefits		1,488.00	1,488.00	0.00	1,096.15	0.00	391.85	391.85
710000	In-State Travel	171.00	171.00	0.00	0.00	0.00	171.00	171.00
710100	Out-of-State Travel	1,100.00	1,100.00	0.00	2,194.79	0.00	(1,094.79)	(1,094.79)
710200	Foreign Travel	0.00	0.00	0.00	1,133.50	0.00	(1,133.50)	(1,133.50)
710300	Conference Registration Fees	500.00	500.00	0.00	805.00	0.00	(305.00)	(305.00)
710400	Student or Non-Emp Travel	1,626.00	1,626.00	0.00	801.60	0.00	824.40	824.40
*Total: Travel		3,397.00	3,397.00	0.00	4,934.89	0.00	(1,537.89)	(1,537.89)
711100	Supplies-General	0.00	0.00	0.00	116.63	0.00	(116.63)	(116.63)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	449.88	0.00	(449.88)	(449.88)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,001.99	0.00	(1,001.99)	(1,001.99)
711160	Supplies-Books	0.00	0.00	0.00	85.71	0.00	(85.71)	(85.71)
711162	Supplies-Office Supplies	0.00	0.00	0.00	104.94	0.00	(104.94)	(104.94)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	309.12	0.00	(309.12)	(309.12)
713000	Printing & Copying-General	900.00	900.00	0.00	78.34	0.00	821.66	821.66
713010	Printing & Copying-Publications	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
715000	Non-Cap Equip-General	2,500.00	2,500.00	0.00	114.45	0.00	2,385.55	2,385.55
715035	Non-Cap Equip-Computer Software	700.00	700.00	0.00	0.00	0.00	700.00	700.00
*Total: Supplies		4,100.00	4,100.00	0.00	2,425.06	0.00	1,674.94	1,674.94
722300	Other Financial Aid	17,870.00	17,870.00	0.00	22,336.00	0.00	(4,466.00)	(4,466.00)
*Total: Tuition		17,870.00	17,870.00	0.00	22,336.00	0.00	(4,466.00)	(4,466.00)
**Total Direct Cost Expenditures		60,159.00	60,159.00	0.00	61,612.24	0.00	(1,453.24)	(1,453.24)
760300	F&A Expenditures	19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24
*Total: Indirect Costs		19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24
**Total Indirect Cost Expenditures		19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24
***Total Expenditures		79,642.00	79,642.00	0.00	79,642.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N163 - YR11 Climate & Air Pollution in NE
 Fund: 64N163 - YR11 Climate&Air Pollution NE high

Status: Closing - Manual Process
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: MWO-2010/2012 NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/10 - 3/31/12

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/29/2013	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531110	Fund Type Level 2	P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)
*Total: Sponsored Programs	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)
***Total Revenue	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)

Grant: 64N164 - Implementation - Every Acre
 Fund: 64N164 - Implementation of Every Acre Counts

Status: Inactive
 FMGR: Eisenhauer, Brian W

Type: Contract

PI Name: Eisenhauer, Brian W
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT 9.19.10 CFDA #: 66.460
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 9/19/10 - 12/31/12

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	3,000.00	3,000.06	0.00	3,000.06	0.00	(0.06)	0.00
61CPEX Part Time Salary	1,316.00	1,480.50	0.00	1,480.50	0.00	(164.50)	0.00
*Total: Personnel	4,316.00	4,480.56	0.00	4,480.56	0.00	(164.56)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	93.44	137.69	0.00	137.69	0.00	(44.25)	0.00
*Total: Fringe Benefits	93.44	137.69	0.00	137.69	0.00	(44.25)	0.00
710000 In-State Travel	220.19	0.00	0.00	0.00	0.00	220.19	0.00
*Total: Travel	220.19	0.00	0.00	0.00	0.00	220.19	0.00
**Total Direct Cost Expenditures	4,629.63	4,618.25	0.00	4,618.25	0.00	11.38	0.00
760300 F&A Expenditures	370.37	369.41	0.00	369.41	0.00	0.96	0.00
*Total: Indirect Costs	370.37	369.41	0.00	369.41	0.00	0.96	0.00
**Total Indirect Cost Expenditures	370.37	369.41	0.00	369.41	0.00	0.96	0.00
***Total Expenditures	5,000.00	4,987.66	0.00	4,987.66	0.00	12.34	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	4,987.66	0.00	4,987.66	0.00	(4,987.66)	0.00
*Total: Sponsored Programs	0.00	4,987.66	0.00	4,987.66	0.00	(4,987.66)	0.00
***Total Revenue	0.00	4,987.66	0.00	4,987.66	0.00	(4,987.66)	0.00

Grant: 64N165 - Transpiration Response to Fertiliza
 Fund: 64N165 - Transpiration Response Fertilizatio

Status: Closing - Manual Process
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: Hubbard Brook Research Foundation
 Sponsor ID: HBRF RESEARCH OPPOR AWARD CFDA #: NONE
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 11/8/10 - 12/31/12

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	6,000.04	0.00	6,000.04	0.00	(6,000.04)	0.00
61SNSH	Student Labor	8,100.00	1,136.26	0.00	1,136.26	0.00	6,963.74	0.00
*Total: Personnel		8,100.00	7,136.30	0.00	7,136.30	0.00	963.70	0.00
710000	In-State Travel	865.00	142.25	0.00	142.25	0.00	722.75	0.00
710400	Student or Non-Emp Travel	0.00	277.90	0.00	277.90	0.00	(277.90)	0.00
*Total: Travel		865.00	420.15	0.00	420.15	0.00	444.85	0.00
711200	Research Supplies	11,296.00	13,258.70	0.00	13,258.70	0.00	(1,962.70)	0.00
714000	Postage-General	0.00	10.12	0.00	10.12	0.00	(10.12)	0.00
*Total: Supplies		11,296.00	13,268.82	0.00	13,268.82	0.00	(1,972.82)	0.00
**Total Direct Cost Expenditures		20,261.00	20,825.27	0.00	20,825.27	0.00	(564.27)	0.00
760300	F&A Expenditures	4,739.00	4,174.73	0.00	4,174.73	0.00	564.27	0.00
*Total: Indirect Costs		4,739.00	4,174.73	0.00	4,174.73	0.00	564.27	0.00
**Total Indirect Cost Expenditures		4,739.00	4,174.73	0.00	4,174.73	0.00	564.27	0.00
***Total Expenditures		25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
*Total: Sponsored Programs		0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Revenue		0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00

Grant: 64N168 - Morgridge Interactive Technology
 Fund: 64N168 - Morgridge Interactive Technology

Status: Closing - Manual Process
 FMGR: Mears, Gail F

Type: Grant

PI Name: Tuthill, George F
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: AWARD LETTER 2/3/11
 Resp Org: PAGSTG
 FRAGRNT Start/End Date: 2/3/11 - 3/31/11

CFDA #: NONE

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSTG - Graduate Studies - Tuthill, G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
*Total: Supplies	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
*Total: Sponsored Programs	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
***Total Revenue	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00

Grant: 64N169 - AMC Weeks Act

Status: Closing - Manual Process

Type: Grant

Fund: 64N169 - AMC - The Weeks Act

FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Appalachian Mountain Club
 Sponsor ID: TBD CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/17/10 - 12/31/12

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
61CPHX Part Time Hourly	0.00	1,090.00	0.00	1,090.00	0.00	(1,090.00)	0.00
61JBHX Casual - Hourly	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
61SNSH Student Labor	0.00	2,301.78	0.00	2,301.78	0.00	(2,301.78)	0.00
*Total: Personnel	3,500.00	3,701.78	0.00	3,701.78	0.00	(201.78)	0.00
65YB10 Base Benefit Distr (fica)	0.00	23.87	0.00	23.87	0.00	(23.87)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	249.00	83.78	0.00	83.78	0.00	165.22	0.00
*Total: Fringe Benefits	249.00	107.65	0.00	107.65	0.00	141.35	0.00
710000 In-State Travel	1,251.00	0.00	0.00	0.00	0.00	1,251.00	0.00
*Total: Travel	1,251.00	0.00	0.00	0.00	0.00	1,251.00	0.00
717200 Other Professional Services-General	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
*Total: Supplies	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	35,000.00	33,809.43	0.00	33,809.43	0.00	1,190.57	0.00
***Total Expenditures	35,000.00	33,809.43	0.00	33,809.43	0.00	1,190.57	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	33,809.43	0.00	33,809.43	0.00	(33,809.43)	0.00
*Total: Sponsored Programs	0.00	33,809.43	0.00	33,809.43	0.00	(33,809.43)	0.00
***Total Revenue	0.00	33,809.43	0.00	33,809.43	0.00	(33,809.43)	0.00

Grant: 64N170 - NH Musers Survey & Economic Impact
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
*Total: Supplies	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
760300 F&A Expenditures	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
*Total: Indirect Costs	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
***Total Expenditures	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
*Total: Sponsored Programs	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
***Total Revenue	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)

Grant: 64N170 - NH Musers Survey & Economic Impact
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPEX Part Time Salary	2,600.00	2,600.00	0.00	2,000.00	0.00	600.00	600.00
*Total: Personnel	2,600.00	2,600.00	0.00	2,600.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	223.00	223.00	0.00	186.00	0.00	37.00	37.00
*Total: Fringe Benefits	223.00	223.00	0.00	186.00	0.00	37.00	37.00
717200 Other Professional Services-General	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
*Total: Supplies	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,623.00	4,623.00	0.00	4,586.00	0.00	37.00	37.00
760300 F&A Expenditures	370.00	370.00	0.00	366.88	0.00	3.12	3.12
*Total: Indirect Costs	370.00	370.00	0.00	366.88	0.00	3.12	3.12
**Total Indirect Cost Expenditures	370.00	370.00	0.00	366.88	0.00	3.12	3.12
***Total Expenditures	4,993.00	4,993.00	0.00	4,952.88	0.00	40.12	40.12
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)
*Total: Sponsored Programs	0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)
***Total Revenue	0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)

Grant: 64N171 - FY11 Coos County Outreach Initiative
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gulbrandsen, Thaddeus C
 Sponsor:
 Sponsor ID: GRANT ID#73237 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 10/12/10 - 10/31/14

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
611F80 Faculty NTT Instructional	47,324.00	31,834.99	0.00	31,834.99	0.00	15,489.01	0.00
61CPEU *OBS*[NSE] Supplemental	18,000.00	18,000.00	0.00	3,314.10	0.00	14,685.90	14,685.90
61CPEX Part Time Salary	0.00	61,158.22	0.00	61,158.22	0.00	(61,158.22)	0.00
61CPHX Part Time Hourly	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
61JBHX Casual - Hourly	0.00	10,197.01	0.00	10,197.01	0.00	(10,197.01)	0.00
61SNSH Student Labor	0.00	356.25	0.00	356.25	0.00	(356.25)	0.00
*Total: Personnel	85,324.00	121,721.47	0.00	107,035.57	0.00	(21,711.57)	14,685.90
65YB10 Base Benefit Distr (fica)	0.00	826.87	0.00	826.87	0.00	(826.87)	0.00
65YF10 Full Fringe Benefit Distr Expe	29,954.00	14,318.82	0.00	14,318.82	0.00	15,635.18	0.00
65YP10 Nonstatus Benefit Distr (Fica)	800.00	5,682.30	0.00	5,682.30	0.00	(4,882.30)	0.00
*Total: Fringe Benefits	30,754.00	20,827.99	0.00	20,827.99	0.00	9,926.01	0.00
7100 In-State Travel	18,750.00	0.00	0.00	0.00	0.00	18,750.00	0.00
710000 In-State Travel	2,787.00	4,165.68	0.00	4,165.68	0.00	(1,378.68)	0.00
710100 Out-of-State Travel	0.00	1,533.86	0.00	1,533.86	0.00	(1,533.86)	0.00
710200 Foreign Travel	0.00	209.42	0.00	209.42	0.00	(209.42)	0.00
710300 Conference Registration Fees	0.00	1,143.00	0.00	1,143.00	0.00	(1,143.00)	0.00
710305 Registration Fees-Other	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
710400 Student or Non-Emp Travel	0.00	560.85	0.00	560.85	0.00	(560.85)	0.00
*Total: Travel	21,537.00	7,652.81	0.00	7,652.81	0.00	13,884.19	0.00
711100 Supplies-General	0.00	874.97	0.00	874.97	0.00	(874.97)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	399.79	0.00	399.79	0.00	(399.79)	0.00
719100 Membership Dues & Fees	0.00	830.00	0.00	830.00	0.00	(830.00)	0.00
*Total: Supplies	0.00	2,104.76	0.00	2,104.76	0.00	(2,104.76)	0.00
**Total Direct Cost Expenditures	137,615.00	152,307.03	0.00	137,621.13	0.00	(6.13)	14,685.90
760300 F&A Expenditures	12,385.00	12,386.00	0.00	12,386.00	0.00	(1.00)	0.00
*Total: Indirect Costs	12,385.00	12,386.00	0.00	12,386.00	0.00	(1.00)	0.00
**Total Indirect Cost Expenditures	12,385.00	12,386.00	0.00	12,386.00	0.00	(1.00)	0.00
***Total Expenditures	150,000.00	164,693.03	0.00	150,007.13	0.00	(7.13)	14,685.90

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N171 - FY11 Coos County Outreach Initiative
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gulbrandsen, Thaddeus C
 Sponsor:
 Sponsor ID: GRANT ID#73237 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 10/12/10 - 10/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/12/2021	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC9 9.00%
Expend End Date:		IDC Dist From Code:	PSCDST 9
Rev Account:	531100	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	150,007.13	0.00	150,007.13	0.00	(150,007.13)	0.00
*Total: Sponsored Programs	0.00	150,007.13	0.00	150,007.13	0.00	(150,007.13)	0.00
***Total Revenue	0.00	150,007.13	0.00	150,007.13	0.00	(150,007.13)	0.00

Grant: 64N174 - AY '10-'11 Pemi Youth Center-PSU We
 Fund: 64N174 - AY10-11 Pemi Youth Center

Status: Closing - Manual Process
 FMGR: Hills, Wendy L

Type: Grant

PI Name: Hills, Wendy L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PYC FROM BRIDGES CFDA #: NONE
 Resp Org: PSDSWL
 FRAGRNT Start/End Date: 4/1/11 - 6/30/11

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSDSWL - Wellness Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
*Total: Personnel	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
***Total Expenditures	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)
*Total: Sponsored Programs	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)
***Total Revenue	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)

Grant: 64N175 - 2011 Foundation Center funding
 Fund: 64N175 - 2011-2012 Cooperating Collection

Status: Closing - Manual Process
 FMGR: Berona, David A

Type: Grant

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR11-75450-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/12/11 - 4/30/12

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
*Total: Supplies	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

Grant: 64N176 - AY10-11 NHWP Manchester contract
 Fund: 64N176 - NH Writing Project Manchester Con.

Status: Closing - Manual Process
 FMGR: Petersen, Meg J

Type: Contract

PI Name: Petersen, Meg J
 Sponsor: Manchester School District
 Sponsor ID: CONTRACT CFDA #: NONE
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 11/1/10 - 7/31/13

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	721.22	0.00	721.22	0.00	(721.22)	0.00
61CPEX Part Time Salary	25,000.00	11,520.00	0.00	11,520.00	0.00	13,480.00	0.00
*Total: Personnel	25,000.00	12,241.22	0.00	12,241.22	0.00	12,758.78	0.00
65YP10 Nonstatus Benefit Distr (Fica)	2,304.00	1,075.61	0.00	1,075.61	0.00	1,228.39	0.00
*Total: Fringe Benefits	2,304.00	1,075.61	0.00	1,075.61	0.00	1,228.39	0.00
710000 In-State Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
710300 Conference Registration Fees	1,110.00	0.00	0.00	0.00	0.00	1,110.00	0.00
710400 Student or Non-Emp Travel	400.00	216.75	0.00	216.75	0.00	183.25	0.00
*Total: Travel	2,510.00	216.75	0.00	216.75	0.00	2,293.25	0.00
711100 Supplies-General	2,094.00	0.00	0.00	0.00	0.00	2,094.00	0.00
711160 Supplies-Books	0.00	19.06	0.00	1,019.53	0.00	(1,019.53)	(1,000.47)
719000 Business Meals-Meetings-Non Travel	0.00	28.88	0.00	28.88	0.00	(28.88)	0.00
*Total: Supplies	2,094.00	47.94	0.00	1,048.41	0.00	1,045.59	(1,000.47)
722300 Other Financial Aid	24,929.00	42,255.00	0.00	42,255.00	0.00	(17,326.00)	0.00
*Total: Tuition	24,929.00	42,255.00	0.00	42,255.00	0.00	(17,326.00)	0.00
**Total Direct Cost Expenditures	56,837.00	55,836.52	0.00	56,836.99	0.00	0.01	(1,000.47)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	56,837.00	55,836.52	0.00	56,836.99	0.00	0.01	(1,000.47)
Revenue							
531400 Misc Private Grant Sources	0.00	56,836.99	0.00	56,836.99	0.00	(56,836.99)	0.00
*Total: Sponsored Programs	0.00	56,836.99	0.00	56,836.99	0.00	(56,836.99)	0.00
***Total Revenue	0.00	56,836.99	0.00	56,836.99	0.00	(56,836.99)	0.00

Grant: 64N177 - NWP Writing Across the Curriculum
 Fund: 64N177 - NWP Writing Across the Curriculum

Status: Closing - Manual Process
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: MOU CFDA #: NONE
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/11 - 9/30/11

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	5,000.00	5,000.06	0.00	5,000.06	0.00	(0.06)	0.00
*Total: Personnel	5,000.00	5,000.06	0.00	5,000.06	0.00	(0.06)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	355.00	382.34	0.00	382.34	0.00	(27.34)	0.00
*Total: Fringe Benefits	355.00	382.34	0.00	382.34	0.00	(27.34)	0.00
713000 Printing & Copying-General	400.00	0.00	0.00	0.00	0.00	400.00	0.00
714000 Postage-General	245.00	0.00	0.00	0.00	0.00	245.00	0.00
*Total: Supplies	645.00	0.00	0.00	0.00	0.00	645.00	0.00
**Total Direct Cost Expenditures	6,000.00	5,382.40	0.00	5,382.40	0.00	617.60	0.00
***Total Expenditures	6,000.00	5,382.40	0.00	5,382.40	0.00	617.60	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	5,382.40	0.00	5,382.40	0.00	(5,382.40)	0.00
*Total: Sponsored Programs	0.00	5,382.40	0.00	5,382.40	0.00	(5,382.40)	0.00
***Total Revenue	0.00	5,382.40	0.00	5,382.40	0.00	(5,382.40)	0.00

Grant: 64N179 - YR3 Early Childhood Learning & Educ
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Closing - Manual Process
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	19,272.00	43,442.23	0.00	43,442.23	0.00	(24,170.23)	0.00
*Total: Personnel	19,272.00	43,442.23	0.00	43,442.23	0.00	(24,170.23)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,522.00	3,959.14	0.00	3,959.14	0.00	(2,437.14)	0.00
*Total: Fringe Benefits	1,522.00	3,959.14	0.00	3,959.14	0.00	(2,437.14)	0.00
710000 In-State Travel	2,374.00	5,110.74	0.00	5,110.74	0.00	(2,736.74)	0.00
710025 In-State Travel-Course Related	0.00	184.50	0.00	184.50	0.00	(184.50)	0.00
710100 Out-of-State Travel	3,210.00	7,553.27	0.00	7,553.27	0.00	(4,343.27)	0.00
710300 Conference Registration Fees	7,800.00	6,740.00	0.00	6,740.00	0.00	1,060.00	0.00
710400 Student or Non-Emp Travel	3,300.00	1,882.91	0.00	1,882.91	0.00	1,417.09	0.00
*Total: Travel	16,684.00	21,471.42	0.00	21,471.42	0.00	(4,787.42)	0.00
711100 Supplies-General	500.00	25,580.21	0.00	25,580.21	0.00	(25,080.21)	0.00
711124 Supplies-Instructional & Program	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
714000 Postage-General	0.00	133.30	0.00	133.30	0.00	(133.30)	0.00
717200 Other Professional Services-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
719000 Business Meals-Meetings-Non Travel	3,499.00	5,745.99	0.00	5,745.99	0.00	(2,246.99)	0.00
719100 Membership Dues & Fees	5,300.00	5,534.50	0.00	5,534.50	0.00	(234.50)	0.00
*Total: Supplies	25,299.00	37,084.00	0.00	37,084.00	0.00	(11,785.00)	0.00
722300 Other Financial Aid	92,092.00	45,007.00	0.00	45,007.00	0.00	47,085.00	0.00
*Total: Tuition	92,092.00	45,007.00	0.00	45,007.00	0.00	47,085.00	0.00
**Total Direct Cost Expenditures	154,869.00	150,963.79	0.00	150,963.79	0.00	3,905.21	0.00
760300 F&A Expenditures	5,650.00	9,536.10	0.00	9,536.10	0.00	(3,886.10)	0.00
*Total: Indirect Costs	5,650.00	9,536.10	0.00	9,536.10	0.00	(3,886.10)	0.00
**Total Indirect Cost Expenditures	5,650.00	9,536.10	0.00	9,536.10	0.00	(3,886.10)	0.00
***Total Expenditures	160,519.00	160,499.89	0.00	160,499.89	0.00	19.11	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	160,499.89	0.00	160,499.89	0.00	(160,499.89)	0.00
*Total: Sponsored Programs	0.00	160,499.89	0.00	160,499.89	0.00	(160,499.89)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N179 - YR3 Early Childhood Learning & Educ
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Closing - Manual Process
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/12/2021	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC9 9.00%
Expend End Date:		IDC Dist From Code:	PSCDST 9
Rev Account:	531110	Fund Type Level 2	P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	160,499.89	0.00	160,499.89	0.00	(160,499.89)	0.00

Grant: 64N180 - 5th Annual Eating Disorders Conf. &
 Fund: 64N180 - 5th Annual Eating Disorder Conf.

Status: Closing - Manual Process
 FMGR: Burckes-Miller, Margaret E

Type: Grant

PI Name: Burckes-Miller, Margaret E
 Sponsor: Miscellaneous Non-Profit (non-US)
 Sponsor ID: ONLY CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 7/1/11 - 7/31/12

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
*Total: Personnel	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	32.55	0.00	32.55	0.00	(32.55)	0.00
*Total: Fringe Benefits	0.00	32.55	0.00	32.55	0.00	(32.55)	0.00
710100 Out-of-State Travel	0.00	601.30	0.00	601.30	0.00	(601.30)	0.00
710310 Workshop Registration Fees	0.00	1,456.00	0.00	1,456.00	0.00	(1,456.00)	0.00
710400 Student or Non-Emp Travel	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00
*Total: Travel	3,900.00	2,057.30	0.00	2,057.30	0.00	1,842.70	0.00
711124 Supplies-Instructional & Program	0.00	2,353.31	0.00	2,353.31	0.00	(2,353.31)	0.00
713000 Printing & Copying-General	1,700.00	190.13	0.00	190.13	0.00	1,509.87	0.00
717200 Other Professional Services-General	3,500.00	300.00	0.00	300.00	0.00	3,200.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	3,731.24	0.00	3,731.24	0.00	(3,731.24)	0.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	159.78	0.00	159.78	0.00	(159.78)	0.00
*Total: Supplies	5,200.00	6,734.46	0.00	6,734.46	0.00	(1,534.46)	0.00
**Total Direct Cost Expenditures	9,100.00	9,174.31	0.00	9,174.31	0.00	(74.31)	0.00
760300 F&A Expenditures	900.00	825.68	0.00	825.68	0.00	74.32	0.00
*Total: Indirect Costs	900.00	825.68	0.00	825.68	0.00	74.32	0.00
**Total Indirect Cost Expenditures	900.00	825.68	0.00	825.68	0.00	74.32	0.00
***Total Expenditures	10,000.00	9,999.99	0.00	9,999.99	0.00	0.01	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	9,999.99	0.00	9,999.99	0.00	(9,999.99)	0.00
*Total: Sponsored Programs	0.00	9,999.99	0.00	9,999.99	0.00	(9,999.99)	0.00
***Total Revenue	0.00	9,999.99	0.00	9,999.99	0.00	(9,999.99)	0.00

Grant: 64N182 - INTEL Math - Rochester
 Fund: 64N182 - INTEL Math - Rochester

Status: Closing - Manual Process
 FMGR: Vinogradova, Natalya

Type: Grant

PI Name:
 Sponsor: Rochester, NH (City of)
 Sponsor ID: PIF 11/2011
 Resp Org:
 FRAGRNT Start/End Date: 9/1/11 - 6/30/14
 CFDA #: NONE

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAMAVN - Math Grant - Vinogradova N

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	24,000.00	43,110.26	0.00	43,110.26	0.00	(19,110.26)	0.00
611F80 Faculty NTT Instructional	22,044.00	0.00	0.00	0.00	0.00	22,044.00	0.00
61CPEX Part Time Salary	0.00	3,091.60	0.00	3,091.60	0.00	(3,091.60)	0.00
*Total: Personnel	46,044.00	46,201.86	0.00	46,201.86	0.00	(157.86)	0.00
65YF10 Full Fringe Benefit Distr Expe	20,389.00	19,487.99	0.00	19,487.99	0.00	901.01	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	261.13	0.00	261.13	0.00	(261.13)	0.00
*Total: Fringe Benefits	20,389.00	19,749.12	0.00	19,749.12	0.00	639.88	0.00
710000 In-State Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
*Total: Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
711100 Supplies-General	1,004.00	373.56	0.00	373.56	0.00	630.44	0.00
711124 Supplies-Instructional & Program	865.00	0.00	0.00	0.00	0.00	865.00	0.00
713005 Printing & Copying-Campus	1,000.00	113.67	0.00	113.67	0.00	886.33	0.00
714000 Postage-General	0.00	23.55	0.00	23.55	0.00	(23.55)	0.00
719000 Business Meals-Meetings-Non Travel	3,400.00	2,233.51	0.00	2,233.51	0.00	1,166.49	0.00
*Total: Supplies	6,269.00	2,744.29	0.00	2,744.29	0.00	3,524.71	0.00
**Total Direct Cost Expenditures	74,202.00	68,695.27	0.00	68,695.27	0.00	5,506.73	0.00
760300 F&A Expenditures	5,798.00	5,495.57	0.00	5,495.57	0.00	302.43	0.00
*Total: Indirect Costs	5,798.00	5,495.57	0.00	5,495.57	0.00	302.43	0.00
**Total Indirect Cost Expenditures	5,798.00	5,495.57	0.00	5,495.57	0.00	302.43	0.00
***Total Expenditures	80,000.00	74,190.84	0.00	74,190.84	0.00	5,809.16	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	74,190.84	0.00	74,190.84	0.00	(74,190.84)	0.00
*Total: Sponsored Programs	0.00	74,190.84	0.00	74,190.84	0.00	(74,190.84)	0.00
***Total Revenue	0.00	74,190.84	0.00	74,190.84	0.00	(74,190.84)	0.00

Grant: 64N183 - Math Teachers Circle
 Fund: 64N183 - Math Teachers Circles

Status: Closing - Manual Process
 FMGR: Vinogradova, Natalya

Type: Grant

PI Name: Vinogradova, Natalya
 Sponsor:
 Sponsor ID: PIF AMER INST
 MATHMATICS
 Resp Org:
 FRAGRNT Start/End Date: 11/18/11 - 7/31/12

CFDA #: NONE

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMAVN - Math Grant - Vinogradova N

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	600.00	282.49	0.00	282.49	0.00	317.51	0.00
710400 Student or Non-Emp Travel	0.00	72.93	0.00	72.93	0.00	(72.93)	0.00
*Total: Travel	600.00	355.42	0.00	355.42	0.00	244.58	0.00
711100 Supplies-General	300.00	26.91	0.00	26.91	0.00	273.09	0.00
711124 Supplies-Instructional & Program	0.00	208.80	0.00	208.80	0.00	(208.80)	0.00
719000 Business Meals-Meetings-Non Travel	600.00	618.87	0.00	618.87	0.00	(18.87)	0.00
719100 Membership Dues & Fees	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
*Total: Supplies	900.00	1,129.58	0.00	1,129.58	0.00	(229.58)	0.00
**Total Direct Cost Expenditures	1,500.00	1,485.00	0.00	1,485.00	0.00	15.00	0.00
***Total Expenditures	1,500.00	1,485.00	0.00	1,485.00	0.00	15.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	1,485.00	0.00	1,485.00	0.00	(1,485.00)	0.00
*Total: Sponsored Programs	0.00	1,485.00	0.00	1,485.00	0.00	(1,485.00)	0.00
***Total Revenue	0.00	1,485.00	0.00	1,485.00	0.00	(1,485.00)	0.00

Grant: 64N184 - Squam Lake Recreation Management De
 Fund: 64N184 - Squam Lake Recreation Mgt

Status: Closing - Manual Process
 FMGR: Eisenhauer, Brian W

Type: Contract

PI Name: Eisenhauer, Brian W
 Sponsor: Squam Lakes Association
 Sponsor ID: 1/31/12
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 1/31/12 - 5/31/13
 CFDA #: NONE

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	10,000.00	8,000.23	0.00	8,000.23	0.00	1,999.77	0.00
*Total: Personnel	10,000.00	8,000.23	0.00	8,000.23	0.00	1,999.77	0.00
**Total Direct Cost Expenditures	10,000.00	8,000.23	0.00	8,000.23	0.00	1,999.77	0.00
***Total Expenditures	10,000.00	8,000.23	0.00	8,000.23	0.00	1,999.77	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	8,000.23	0.00	8,000.23	0.00	(8,000.23)	0.00
*Total: Sponsored Programs	0.00	8,000.23	0.00	8,000.23	0.00	(8,000.23)	0.00
***Total Revenue	0.00	8,000.23	0.00	8,000.23	0.00	(8,000.23)	0.00

Grant: 64N186 - NH Better Buildings
 Fund: 64N186 - NH Better Buildings

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Grover, Aditi
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT SIGNED 4.24.12
 Resp Org: CFDA #: NONE
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	306.13	0.00	306.13	0.00	(306.13)	0.00
*Total: Personnel	0.00	306.13	0.00	306.13	0.00	(306.13)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	28.47	0.00	28.47	0.00	(28.47)	0.00
*Total: Fringe Benefits	0.00	28.47	0.00	28.47	0.00	(28.47)	0.00
**Total Direct Cost Expenditures	0.00	334.60	0.00	334.60	0.00	(334.60)	0.00
760300 F&A Expenditures	0.00	26.76	0.00	26.76	0.00	(26.76)	0.00
*Total: Indirect Costs	0.00	26.76	0.00	26.76	0.00	(26.76)	0.00
**Total Indirect Cost Expenditures	0.00	26.76	0.00	26.76	0.00	(26.76)	0.00
***Total Expenditures	0.00	361.36	0.00	361.36	0.00	(361.36)	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	361.36	0.00	361.36	0.00	(361.36)	0.00
*Total: Sponsored Programs	0.00	361.36	0.00	361.36	0.00	(361.36)	0.00
***Total Revenue	0.00	361.36	0.00	361.36	0.00	(361.36)	0.00

Grant: 64N186 - NH Better Buildings
 Fund: 64N186 - NH Better Buildings

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Grover, Aditi
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT SIGNED 4.24.12
 Resp Org:
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13
 CFDA #: NONE

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEGA - Ctr for Environment - Grover, Aditi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	750.00	0.00	0.00	0.00	0.00	750.00	0.00
613N60 Graduate - PT Lecturer	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61CPEX Part Time Salary	250.00	250.00	0.00	250.00	0.00	0.00	0.00
*Total: Personnel	2,000.00	250.00	0.00	250.00	0.00	1,750.00	0.00
65YF10 Full Fringe Benefit Distr Expe	336.00	0.00	0.00	0.00	0.00	336.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	43.00	22.25	0.00	22.25	0.00	20.75	0.00
*Total: Fringe Benefits	379.00	22.25	0.00	22.25	0.00	356.75	0.00
**Total Direct Cost Expenditures	2,379.00	272.25	0.00	272.25	0.00	2,106.75	0.00
760300 F&A Expenditures	190.00	21.78	0.00	21.78	0.00	168.22	0.00
*Total: Indirect Costs	190.00	21.78	0.00	21.78	0.00	168.22	0.00
**Total Indirect Cost Expenditures	190.00	21.78	0.00	21.78	0.00	168.22	0.00
***Total Expenditures	2,569.00	294.03	0.00	294.03	0.00	2,274.97	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	294.03	0.00	294.03	0.00	(294.03)	0.00
*Total: Sponsored Programs	0.00	294.03	0.00	294.03	0.00	(294.03)	0.00
***Total Revenue	0.00	294.03	0.00	294.03	0.00	(294.03)	0.00

Grant: 64N188 - Market Research for AHEAD
 Fund: 64N188 - AHEAD Market Research

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Belcher, Frances M
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: SIGNED MOU 3.10.12 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 3/10/12 - 7/31/12

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PARUBF - Rural Ptrnshp grant - Belcher, Fran

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
61CPEU *OBS*[NSE] Supplemental	3,090.00	3,090.00	0.00	0.00	0.00	3,090.00	3,090.00
61CPEX Part Time Salary	0.00	2,624.32	0.00	2,624.32	0.00	(2,624.32)	0.00
*Total: Personnel	3,090.00	6,139.32	0.00	3,049.32	0.00	40.68	3,090.00
65YP10 Nonstatus Benefit Distr (Fica)	288.00	233.60	0.00	233.60	0.00	54.40	0.00
*Total: Fringe Benefits	288.00	233.60	0.00	233.60	0.00	54.40	0.00
710000 In-State Travel	395.00	596.96	0.00	596.96	0.00	(201.96)	0.00
*Total: Travel	395.00	596.96	0.00	596.96	0.00	(201.96)	0.00
711100 Supplies-General	279.00	0.00	0.00	0.00	0.00	279.00	0.00
*Total: Supplies	279.00	0.00	0.00	0.00	0.00	279.00	0.00
**Total Direct Cost Expenditures	4,052.00	6,969.88	0.00	3,879.88	0.00	172.12	3,090.00
760300 F&A Expenditures	324.00	310.35	0.00	310.35	0.00	13.65	0.00
*Total: Indirect Costs	324.00	310.35	0.00	310.35	0.00	13.65	0.00
**Total Indirect Cost Expenditures	324.00	310.35	0.00	310.35	0.00	13.65	0.00
***Total Expenditures	4,376.00	7,280.23	0.00	4,190.23	0.00	185.77	3,090.00
Revenue							
531400 Misc Private Grant Sources	0.00	4,190.23	0.00	4,190.23	0.00	(4,190.23)	0.00
*Total: Sponsored Programs	0.00	4,190.23	0.00	4,190.23	0.00	(4,190.23)	0.00
***Total Revenue	0.00	4,190.23	0.00	4,190.23	0.00	(4,190.23)	0.00

Grant: 64N189 - Rural Health Workforce North Countr
 Fund: 64N189 - Rural Health Worforce

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Belcher, Frances M
 Sponsor: North Country Health Consortium
 Sponsor ID: MOA PIF CFDA #: NONE
 Resp Org: PARUBF
 FRAGRNT Start/End Date: 9/1/11 - 9/30/12

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PARUBF - Rural Ptrnshp grant - Belcher, Fran

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	252.00	0.00	252.00	0.00	(252.00)	0.00
*Total: Personnel	0.00	252.00	0.00	252.00	0.00	(252.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	22.43	0.00	22.43	0.00	(22.43)	0.00
*Total: Fringe Benefits	0.00	22.43	0.00	22.43	0.00	(22.43)	0.00
**Total Direct Cost Expenditures	0.00	274.43	0.00	274.43	0.00	(274.43)	0.00
760300 F&A Expenditures	0.00	21.95	0.00	21.95	0.00	(21.95)	0.00
*Total: Indirect Costs	0.00	21.95	0.00	21.95	0.00	(21.95)	0.00
**Total Indirect Cost Expenditures	0.00	21.95	0.00	21.95	0.00	(21.95)	0.00
***Total Expenditures	0.00	296.38	0.00	296.38	0.00	(296.38)	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	296.38	0.00	296.38	0.00	(296.38)	0.00
*Total: Sponsored Programs	0.00	296.38	0.00	296.38	0.00	(296.38)	0.00
***Total Revenue	0.00	296.38	0.00	296.38	0.00	(296.38)	0.00

Grant: 64N189 - Rural Health Workforce North Countr
 Fund: 64N189 - Rural Health Worforce

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Belcher, Frances M
 Sponsor: North Country Health Consortium
 Sponsor ID: MOA PIF CFDA #: NONE
 Resp Org: PARUBF
 FRAGRNT Start/End Date: 9/1/11 - 9/30/12

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	1,367.40	0.00	1,367.40	0.00	(1,367.40)	0.00
61CPEX Part Time Salary	3,202.00	3,122.77	0.00	3,122.77	0.00	79.23	0.00
*Total: Personnel	3,202.00	4,490.17	0.00	4,490.17	0.00	(1,288.17)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	633.15	0.00	633.15	0.00	(633.15)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	285.00	277.94	0.00	277.94	0.00	7.06	0.00
*Total: Fringe Benefits	285.00	911.09	0.00	911.09	0.00	(626.09)	0.00
711100 Supplies-General	150.00	0.00	0.00	0.00	0.00	150.00	0.00
*Total: Supplies	150.00	0.00	0.00	0.00	0.00	150.00	0.00
722300 Other Financial Aid	0.00	220.00	0.00	220.00	0.00	(220.00)	0.00
*Total: Tuition	0.00	220.00	0.00	220.00	0.00	(220.00)	0.00
**Total Direct Cost Expenditures	3,637.00	5,621.26	0.00	5,621.26	0.00	(1,984.26)	0.00
760300 F&A Expenditures	363.00	242.95	0.00	242.95	0.00	120.05	0.00
*Total: Indirect Costs	363.00	242.95	0.00	242.95	0.00	120.05	0.00
**Total Indirect Cost Expenditures	363.00	242.95	0.00	242.95	0.00	120.05	0.00
***Total Expenditures	4,000.00	5,864.21	0.00	5,864.21	0.00	(1,864.21)	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	5,864.21	0.00	5,864.21	0.00	(5,864.21)	0.00
*Total: Sponsored Programs	0.00	5,864.21	0.00	5,864.21	0.00	(5,864.21)	0.00
***Total Revenue	0.00	5,864.21	0.00	5,864.21	0.00	(5,864.21)	0.00

Grant: 64N190 - SEED Teacher Leadership Development
 Fund: 64N190 - SEED Teacher Leadership Dev '12-'13

Status: Closing - Manual Process
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J
 Sponsor:
 Sponsor ID: 02-NH01-SEED2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,400.00	2,900.00	0.00	2,900.00	0.00	500.00	0.00
61JBEX Casual - Exempt	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
*Total: Personnel	3,400.00	3,150.00	0.00	3,150.00	0.00	250.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	19.75	0.00	19.75	0.00	(19.75)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	303.00	229.10	0.00	229.10	0.00	73.90	0.00
*Total: Fringe Benefits	303.00	248.85	0.00	248.85	0.00	54.15	0.00
710100 Out-of-State Travel	4,722.00	0.00	0.00	0.00	0.00	4,722.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	4,722.00	0.00	0.00	0.00	0.00	4,722.00	0.00
711100 Supplies-General	357.00	0.00	0.00	0.00	0.00	357.00	0.00
711160 Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
717200 Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	1,857.00	1,000.00	0.00	1,000.00	0.00	857.00	0.00
722200 Participant Support	7,900.00	13,400.00	0.00	13,400.00	0.00	(5,500.00)	0.00
*Total: Participant Support	7,900.00	13,400.00	0.00	13,400.00	0.00	(5,500.00)	0.00
**Total Direct Cost Expenditures	18,182.00	17,798.85	0.00	17,798.85	0.00	383.15	0.00
760300 F&A Expenditures	1,818.00	1,779.89	0.00	1,779.89	0.00	38.11	0.00
*Total: Indirect Costs	1,818.00	1,779.89	0.00	1,779.89	0.00	38.11	0.00
**Total Indirect Cost Expenditures	1,818.00	1,779.89	0.00	1,779.89	0.00	38.11	0.00
***Total Expenditures	20,000.00	19,578.74	0.00	19,578.74	0.00	421.26	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	19,578.74	0.00	19,578.74	0.00	(19,578.74)	0.00
*Total: Sponsored Programs	0.00	19,578.74	0.00	19,578.74	0.00	(19,578.74)	0.00
***Total Revenue	0.00	19,578.74	0.00	19,578.74	0.00	(19,578.74)	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N190 - SEED Teacher Leadership Development
Fund: 64N190 - SEED Teacher Leadership Dev '12-'13

Status: Closing - Manual Process
FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J
Sponsor:
Sponsor ID: 02-NH01-SEED2012 CFDA #: 84.367
Resp Org: PAENPM
FRAGRNT Start/End Date: 7/1/12 - 8/31/13

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	12/17/2020	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00%
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531200	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64N191 - North Country Teacher Cert - Studen
 Fund: 64N191 - FY13 N. Country Teacher Cert

Status: Closing - Manual Process
 FMGR: Walker, Brian F

Type: Grant

PI Name: Walker, Brian F
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: TILLOTSON #81948 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/9/12 - 6/30/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDWB - Education grant - Walker B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	25,950.00	25,950.00	0.00	25,950.00	0.00	0.00	0.00
*Total: Tuition	25,950.00	25,950.00	0.00	25,950.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	25,950.00	25,950.00	0.00	25,950.00	0.00	0.00	0.00
760300 F&A Expenditures	2,335.00	2,335.00	0.00	2,335.00	0.00	0.00	0.00
*Total: Indirect Costs	2,335.00	2,335.00	0.00	2,335.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	2,335.00	2,335.00	0.00	2,335.00	0.00	0.00	0.00
***Total Expenditures	28,285.00	28,285.00	0.00	28,285.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	28,285.00	0.00	28,285.00	0.00	(28,285.00)	0.00
*Total: Sponsored Programs	0.00	28,285.00	0.00	28,285.00	0.00	(28,285.00)	0.00
***Total Revenue	0.00	28,285.00	0.00	28,285.00	0.00	(28,285.00)	0.00

Grant: 64N192 - FY13 Coos Cnty Early Childhood Scho
 Fund: 64N192 - FY13 Coos Early Childhood Scholarsh

Status: Closing - Manual Process
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: TILLOTSON GR-PR12-81942-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/2/12 - 7/31/13

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	10,000.00	10,001.00	0.00	10,001.00	0.00	(1.00)	0.00
*Total: Tuition	10,000.00	10,001.00	0.00	10,001.00	0.00	(1.00)	0.00
**Total Direct Cost Expenditures	10,000.00	10,001.00	0.00	10,001.00	0.00	(1.00)	0.00
***Total Expenditures	10,000.00	10,001.00	0.00	10,001.00	0.00	(1.00)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	10,001.00	0.00	10,001.00	0.00	(10,001.00)	0.00
*Total: Sponsored Programs	0.00	10,001.00	0.00	10,001.00	0.00	(10,001.00)	0.00
***Total Revenue	0.00	10,001.00	0.00	10,001.00	0.00	(10,001.00)	0.00

Grant: 64N193 - SEED Prof. Dev. Bakersville
 Fund: 64N193 - SEED Bakersville Prof. Dev.

Status: Inactive
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND#1 ONLY 02- NH01-SEED 2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	7,600.00	6,890.00	0.00	6,890.00	0.00	710.00	0.00
61JBEX Casual - Exempt	0.00	317.38	0.00	317.38	0.00	(317.38)	0.00
*Total: Personnel	7,600.00	7,207.38	0.00	7,207.38	0.00	392.62	0.00
65YB10 Base Benefit Distr (fica)	0.00	25.07	0.00	25.07	0.00	(25.07)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	676.40	594.81	0.00	594.81	0.00	81.59	0.00
*Total: Fringe Benefits	676.40	619.88	0.00	619.88	0.00	56.52	0.00
710000 In-State Travel	0.00	995.42	0.00	995.42	0.00	(995.42)	0.00
710300 Conference Registration Fees	750.00	0.00	0.00	0.00	0.00	750.00	0.00
*Total: Travel	750.00	995.42	0.00	995.42	0.00	(245.42)	0.00
711100 Supplies-General	400.00	0.00	0.00	0.00	0.00	400.00	0.00
711160 Supplies-Books	300.00	141.50	0.00	141.50	0.00	158.50	0.00
713005 Printing & Copying-Campus	296.96	0.00	0.00	0.00	0.00	296.96	0.00
717200 Other Professional Services-General	2,940.00	0.00	0.00	0.00	0.00	2,940.00	0.00
*Total: Supplies	3,936.96	141.50	0.00	141.50	0.00	3,795.46	0.00
722300 Other Financial Aid	5,200.00	2,931.48	0.00	2,931.48	0.00	2,268.52	0.00
*Total: Tuition	5,200.00	2,931.48	0.00	2,931.48	0.00	2,268.52	0.00
722200 Participant Support	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
*Total: Participant Support	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
760000 Internal Allocations	0.00	675.00	0.00	675.00	0.00	(675.00)	0.00
*Total: Other	0.00	675.00	0.00	675.00	0.00	(675.00)	0.00
**Total Direct Cost Expenditures	18,163.36	13,370.66	0.00	13,370.66	0.00	4,792.70	0.00
760300 F&A Expenditures	1,836.64	1,337.05	0.00	1,337.05	0.00	499.59	0.00
*Total: Indirect Costs	1,836.64	1,337.05	0.00	1,337.05	0.00	499.59	0.00
**Total Indirect Cost Expenditures	1,836.64	1,337.05	0.00	1,337.05	0.00	499.59	0.00
***Total Expenditures	20,000.00	14,707.71	0.00	14,707.71	0.00	5,292.29	0.00

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N193 - SEED Prof. Dev. Bakersville
 Fund: 64N193 - SEED Bakersville Prof. Dev.

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND#1 ONLY 02- NH01-SEED 2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/20/2022	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00%
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531200	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	14,707.71	0.00	14,707.71	0.00	(14,707.71)	0.00
*Total: Sponsored Programs	0.00	14,707.71	0.00	14,707.71	0.00	(14,707.71)	0.00
***Total Revenue	0.00	14,707.71	0.00	14,707.71	0.00	(14,707.71)	0.00

Grant: 64N194 - Passing Through; The Allure of the
 Fund: 64N194 - Passing Through: Allure Wht Mtns

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #869-12
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

CFDA #: NONE

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,200.00	3,868.29	0.00	3,868.29	0.00	331.71	0.00
*Total: Personnel	4,200.00	3,868.29	0.00	3,868.29	0.00	331.71	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	342.11	0.00	342.11	0.00	(342.11)	0.00
*Total: Fringe Benefits	0.00	342.11	0.00	342.11	0.00	(342.11)	0.00
711100 Supplies-General	0.00	2,593.49	0.00	2,593.49	0.00	(2,593.49)	0.00
713005 Printing & Copying-Campus	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
715000 Non-Cap Equip-General	0.00	294.00	0.00	294.00	0.00	(294.00)	0.00
715040 Non-Cap Equip-Audio Visual	400.00	0.00	0.00	0.00	0.00	400.00	0.00
717200 Other Professional Services-General	4,800.00	3,300.00	0.00	3,300.00	0.00	1,500.00	0.00
*Total: Supplies	6,200.00	6,187.49	0.00	6,187.49	0.00	12.51	0.00
**Total Direct Cost Expenditures	10,400.00	10,397.89	0.00	10,397.89	0.00	2.11	0.00
***Total Expenditures	10,400.00	10,397.89	0.00	10,397.89	0.00	2.11	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	10,397.89	0.00	10,397.89	0.00	(10,397.89)	0.00
*Total: Sponsored Programs	0.00	10,397.89	0.00	10,397.89	0.00	(10,397.89)	0.00
***Total Revenue	0.00	10,397.89	0.00	10,397.89	0.00	(10,397.89)	0.00

Grant: 64N195 - YR4 Early Childhood Learning & Educ
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Closing - Manual Process
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR-818921 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	33,120.00	37,855.37	0.00	37,855.37	0.00	(4,735.37)	0.00
*Total: Personnel	33,120.00	37,855.37	0.00	37,855.37	0.00	(4,735.37)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	2,948.00	3,055.87	0.00	3,055.87	0.00	(107.87)	0.00
*Total: Fringe Benefits	2,948.00	3,055.87	0.00	3,055.87	0.00	(107.87)	0.00
710000 In-State Travel	3,250.00	3,244.96	0.00	3,244.96	0.00	5.04	0.00
710100 Out-of-State Travel	3,250.00	6,952.94	0.00	6,952.94	0.00	(3,702.94)	0.00
710300 Conference Registration Fees	0.00	5,654.00	0.00	5,654.00	0.00	(5,654.00)	0.00
710400 Student or Non-Emp Travel	15,293.00	8,266.36	0.00	8,266.36	0.00	7,026.64	0.00
*Total: Travel	21,793.00	24,118.26	0.00	24,118.26	0.00	(2,325.26)	0.00
711100 Supplies-General	500.00	11,865.40	0.00	11,865.40	0.00	(11,365.40)	0.00
711124 Supplies-Instructional & Program	53,000.00	50,740.03	0.00	50,740.03	0.00	2,259.97	0.00
713000 Printing & Copying-General	0.00	107.50	0.00	107.50	0.00	(107.50)	0.00
713005 Printing & Copying-Campus	0.00	77.43	0.00	77.43	0.00	(77.43)	0.00
714000 Postage-General	0.00	223.59	0.00	223.59	0.00	(223.59)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
717200 Other Professional Services-General	0.00	360.27	0.00	360.27	0.00	(360.27)	0.00
719000 Business Meals-Meetings-Non Travel	5,700.00	3,082.31	0.00	3,082.31	0.00	2,617.69	0.00
719100 Membership Dues & Fees	0.00	390.00	0.00	390.00	0.00	(390.00)	0.00
*Total: Supplies	59,200.00	66,861.53	0.00	66,861.53	0.00	(7,661.53)	0.00
722300 Other Financial Aid	28,420.00	14,775.00	0.00	14,775.00	0.00	13,645.00	0.00
*Total: Tuition	28,420.00	14,775.00	0.00	14,775.00	0.00	13,645.00	0.00
**Total Direct Cost Expenditures	145,481.00	146,666.03	0.00	146,666.03	0.00	(1,185.03)	0.00
760300 F&A Expenditures	12,036.00	9,947.49	0.00	9,947.49	0.00	2,088.51	0.00
*Total: Indirect Costs	12,036.00	9,947.49	0.00	9,947.49	0.00	2,088.51	0.00
**Total Indirect Cost Expenditures	12,036.00	9,947.49	0.00	9,947.49	0.00	2,088.51	0.00
***Total Expenditures	157,517.00	156,613.52	0.00	156,613.52	0.00	903.48	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	156,613.52	0.00	156,613.52	0.00	(156,613.52)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N195 - YR4 Early Childhood Learning & Educ
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Closing - Manual Process
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR-818921 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/12/2021	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC10 10.00%
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531110	Fund Type Level 2	P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	156,613.52	0.00	156,613.52	0.00	(156,613.52)	0.00
***Total Revenue	0.00	156,613.52	0.00	156,613.52	0.00	(156,613.52)	0.00

Grant: 64N196 - Conserving Grassland Habitats
 Fund: 64N196 - Conserve Grassland Habitats

Status: Closing - Manual Process
 FMGR: Boyer, Joseph N

Type: Grant

PI Name:
 Sponsor: Norcross Wildlife Foundation
 Sponsor ID: AVS GRANT 12-02 CFDA #: NONE
 Resp Org: PACENV
 FRAGRNT Start/End Date: 11/19/12 - 10/31/13

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	500.00	0.00	0.00	0.00	0.00	500.00	0.00
61CPEX Part Time Salary	0.00	451.55	0.00	451.55	0.00	(451.55)	0.00
*Total: Personnel	500.00	451.55	0.00	451.55	0.00	48.45	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	35.66	0.00	35.66	0.00	(35.66)	0.00
*Total: Fringe Benefits	0.00	35.66	0.00	35.66	0.00	(35.66)	0.00
710400 Student or Non-Emp Travel	200.00	428.45	0.00	428.45	0.00	(228.45)	0.00
*Total: Travel	200.00	428.45	0.00	428.45	0.00	(228.45)	0.00
711200 Research Supplies	300.00	0.00	0.00	0.00	0.00	300.00	0.00
713005 Printing & Copying-Campus	0.00	84.35	0.00	84.35	0.00	(84.35)	0.00
*Total: Supplies	300.00	84.35	0.00	84.35	0.00	215.65	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.01	0.00	1,000.01	0.00	(0.01)	0.00
***Total Expenditures	1,000.00	1,000.01	0.00	1,000.01	0.00	(0.01)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00
*Total: Sponsored Programs	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00
***Total Revenue	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00

Grant: 64N197 - Young Feminist Leadership Conf.
 Fund: 64N197 - Young Feminists Leadership Conf.

Status: Closing - Manual Process
 FMGR: Birch, Megan L

Type: Grant

PI Name: Birch, Megan L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-DA013-85236-1 CFDA #: NONE
 Resp Org: PAENG1
 FRAGRNT Start/End Date: 3/1/13 - 12/31/13

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAENG1 - English Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	140.00	100.00	0.00	100.00	0.00	40.00	0.00
710400 Student or Non-Emp Travel	2,734.00	3,113.44	0.00	3,113.44	0.00	(379.44)	0.00
*Total: Travel	2,874.00	3,213.44	0.00	3,213.44	0.00	(339.44)	0.00
711100 Supplies-General	172.00	0.00	0.00	0.00	0.00	172.00	0.00
*Total: Supplies	172.00	0.00	0.00	0.00	0.00	172.00	0.00
**Total Direct Cost Expenditures	3,046.00	3,213.44	0.00	3,213.44	0.00	(167.44)	0.00
760300 F&A Expenditures	275.00	289.21	0.00	289.21	0.00	(14.21)	0.00
*Total: Indirect Costs	275.00	289.21	0.00	289.21	0.00	(14.21)	0.00
**Total Indirect Cost Expenditures	275.00	289.21	0.00	289.21	0.00	(14.21)	0.00
***Total Expenditures	3,321.00	3,502.65	0.00	3,502.65	0.00	(181.65)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	3,502.65	0.00	3,502.65	0.00	(3,502.65)	0.00
*Total: Sponsored Programs	0.00	3,502.65	0.00	3,502.65	0.00	(3,502.65)	0.00
***Total Revenue	0.00	3,502.65	0.00	3,502.65	0.00	(3,502.65)	0.00

Grant: 64N200 - Early Childhood YR5
 Fund: 64N200 - Early Childhood YR5

Status: Closing - Manual Process
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR13 86708-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 12/31/15

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	20,663.00	18,937.83	0.00	18,937.83	0.00	1,725.17	0.00
*Total: Personnel	20,663.00	18,937.83	0.00	18,937.83	0.00	1,725.17	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,839.00	1,465.43	0.00	1,465.43	0.00	373.57	0.00
*Total: Fringe Benefits	1,839.00	1,465.43	0.00	1,465.43	0.00	373.57	0.00
710000 In-State Travel	2,700.00	2,351.72	0.00	2,351.72	0.00	348.28	0.00
710100 Out-of-State Travel	4,000.00	5,999.08	0.00	5,999.08	0.00	(1,999.08)	0.00
710300 Conference Registration Fees	0.00	10,205.00	0.00	10,205.00	0.00	(10,205.00)	0.00
710400 Student or Non-Emp Travel	29,153.00	16,120.10	0.00	16,120.10	0.00	13,032.90	0.00
*Total: Travel	35,853.00	34,675.90	0.00	34,675.90	0.00	1,177.10	0.00
740000 Cap Equipment	0.00	36,600.00	0.00	36,600.00	0.00	(36,600.00)	0.00
*Total: Equipment	0.00	36,600.00	0.00	36,600.00	0.00	(36,600.00)	0.00
711100 Supplies-General	500.00	300.02	0.00	300.02	0.00	199.98	0.00
711124 Supplies-Instructional & Program	35,520.00	10,340.04	0.00	10,340.04	0.00	25,179.96	0.00
711134 Supplies-Employee Awards	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	13.72	0.00	13.72	0.00	(13.72)	0.00
714000 Postage-General	0.00	393.12	0.00	393.12	0.00	(393.12)	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715027 Noncap equip - NH grants \$100-\$4999	0.00	39,245.93	0.00	39,245.93	0.00	(39,245.93)	0.00
717200 Other Professional Services-General	6,620.00	264.00	0.00	264.00	0.00	6,356.00	0.00
719000 Business Meals-Meetings-Non Travel	6,750.00	5,121.11	0.00	5,121.11	0.00	1,628.89	0.00
719100 Membership Dues & Fees	0.00	260.00	0.00	260.00	0.00	(260.00)	0.00
71C000 Awards to Non-Employee-Students	0.00	17.97	0.00	17.97	0.00	(17.97)	0.00
*Total: Supplies	55,390.00	55,955.91	0.00	55,955.91	0.00	(565.91)	0.00
722300 Other Financial Aid	33,481.00	2,400.00	0.00	2,400.00	0.00	31,081.00	0.00
*Total: Tuition	33,481.00	2,400.00	0.00	2,400.00	0.00	31,081.00	0.00
**Total Direct Cost Expenditures	147,226.00	150,035.07	0.00	150,035.07	0.00	(2,809.07)	0.00
760300 F&A Expenditures	11,774.00	11,103.48	0.00	11,103.48	0.00	670.52	0.00
*Total: Indirect Costs	11,774.00	11,103.48	0.00	11,103.48	0.00	670.52	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N200 - Early Childhood YR5
 Fund: 64N200 - Early Childhood YR5

Status: Closing - Manual Process
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR13 86708-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 12/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/12/2021	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC10 10.00%
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531110	Fund Type Level 2	P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	11,774.00	11,103.48	0.00	11,103.48	0.00	670.52	0.00
***Total Expenditures	159,000.00	161,138.55	0.00	161,138.55	0.00	(2,138.55)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	161,138.55	0.00	161,138.55	0.00	(161,138.55)	0.00
*Total: Sponsored Programs	0.00	161,138.55	0.00	161,138.55	0.00	(161,138.55)	0.00
***Total Revenue	0.00	161,138.55	0.00	161,138.55	0.00	(161,138.55)	0.00

Grant: 64N201 - Economic Impact: NH Lodging & Resta
 Fund: 64N201 - Economic Impact:NH Lodging & Rest.

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER DATED 6/27/13 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 3/19/13 - 8/31/13

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,607.70	2,601.90	0.00	2,601.90	0.00	5.80	0.00
*Total: Personnel	2,607.70	2,601.90	0.00	2,601.90	0.00	5.80	0.00
65YP10 Nonstatus Benefit Distr (Fica)	213.66	205.55	0.00	205.55	0.00	8.11	0.00
*Total: Fringe Benefits	213.66	205.55	0.00	205.55	0.00	8.11	0.00
**Total Direct Cost Expenditures	2,821.36	2,807.45	0.00	2,807.45	0.00	13.91	0.00
760300 F&A Expenditures	225.70	224.59	0.00	224.59	0.00	1.11	0.00
*Total: Indirect Costs	225.70	224.59	0.00	224.59	0.00	1.11	0.00
**Total Indirect Cost Expenditures	225.70	224.59	0.00	224.59	0.00	1.11	0.00
***Total Expenditures	3,047.06	3,032.04	0.00	3,032.04	0.00	15.02	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	3,032.04	0.00	3,032.04	0.00	(3,032.04)	0.00
*Total: Sponsored Programs	0.00	3,032.04	0.00	3,032.04	0.00	(3,032.04)	0.00
***Total Revenue	0.00	3,032.04	0.00	3,032.04	0.00	(3,032.04)	0.00

Grant: 64N202 - Partnerships Project Grant
 Fund: 64N202 - Partnerships Project Grant

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: Council on Social Work Education, Inc
 Sponsor ID: AWARD CONTRACT, PIF
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/16
 CFDA #: NONE

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expnd End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	5,162.00	4,981.57	0.00	4,981.57	0.00	180.43	0.00
61CPEX	Part Time Salary	9,674.00	10,683.94	0.00	10,683.94	0.00	(1,009.94)	0.00
61JBEX	Casual - Exempt	0.00	475.95	0.00	475.95	0.00	(475.95)	0.00
*Total: Personnel		14,836.00	16,141.46	0.00	16,141.46	0.00	(1,305.46)	0.00
65YB10	Base Benefit Distr (fica)	0.00	39.98	0.00	39.98	0.00	(39.98)	0.00
65YF10	Full Fringe Benefit Distr Expe	2,205.00	2,103.80	0.00	2,103.80	0.00	101.20	0.00
65YP10	Nonstatus Benefit Distr (Fica)	752.00	864.71	0.00	864.71	0.00	(112.71)	0.00
*Total: Fringe Benefits		2,957.00	3,008.49	0.00	3,008.49	0.00	(51.49)	0.00
710100	Out-of-State Travel	1,207.00	740.83	0.00	740.83	0.00	466.17	0.00
710400	Student or Non-Emp Travel	0.00	32.80	0.00	32.80	0.00	(32.80)	0.00
*Total: Travel		1,207.00	773.63	0.00	773.63	0.00	433.37	0.00
719005	Business Meals-Group or Class Meals	0.00	71.62	0.00	71.62	0.00	(71.62)	0.00
*Total: Supplies		0.00	71.62	0.00	71.62	0.00	(71.62)	0.00
722300	Other Financial Aid	10,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00
*Total: Tuition		10,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00
722200	Participant Support	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: Participant Support		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures		29,000.00	34,995.20	0.00	34,995.20	0.00	(5,995.20)	0.00
***Total Expenditures		29,000.00	34,995.20	0.00	34,995.20	0.00	(5,995.20)	0.00
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	34,995.20	0.00	34,995.20	0.00	(34,995.20)	0.00
*Total: Sponsored Programs		0.00	34,995.20	0.00	34,995.20	0.00	(34,995.20)	0.00
***Total Revenue		0.00	34,995.20	0.00	34,995.20	0.00	(34,995.20)	0.00

Grant: 64N203 - CCOI III

Status: Closing - Manual Process

Type: Grant

Fund: 64N203 - Coos Cnty Outreach Init. phase III

FMGR: Wilcox, Laurie R

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #87997 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	10,810.45	0.00	10,810.45	0.00	(10,810.45)	0.00
611F80 Faculty NTT Instructional	21,883.00	13,304.78	0.00	13,304.78	0.00	8,578.22	0.00
613N60 Graduate - PT Lecturer	2,649.00	0.00	0.00	0.00	0.00	2,649.00	0.00
615F10 PAT	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
61CPEX Part Time Salary	10,293.00	11,067.16	0.00	11,067.16	0.00	(774.16)	0.00
61CPHX Part Time Hourly	0.00	9,234.64	0.00	9,234.64	0.00	(9,234.64)	0.00
61JBEX Casual - Exempt	0.00	4,191.60	0.00	4,191.60	0.00	(4,191.60)	0.00
61JBHX Casual - Hourly	0.00	5,888.04	0.00	5,888.04	0.00	(5,888.04)	0.00
*Total: Personnel	40,825.00	54,496.67	0.00	54,496.67	0.00	(13,671.67)	0.00
65YB10 Base Benefit Distr (fica)	0.00	805.75	0.00	805.75	0.00	(805.75)	0.00
65YF10 Full Fringe Benefit Distr Expe	11,624.00	9,979.42	0.00	9,979.42	0.00	1,644.58	0.00
65YP10 Nonstatus Benefit Distr (Fica)	574.00	1,572.15	0.00	1,572.15	0.00	(998.15)	0.00
*Total: Fringe Benefits	12,198.00	12,357.32	0.00	12,357.32	0.00	(159.32)	0.00
710000 In-State Travel	5,505.00	4,799.88	0.00	4,799.88	0.00	705.12	0.00
710100 Out-of-State Travel	0.00	417.96	0.00	417.96	0.00	(417.96)	0.00
710300 Conference Registration Fees	0.00	408.14	0.00	408.14	0.00	(408.14)	0.00
710400 Student or Non-Emp Travel	3,000.00	486.82	0.00	486.82	0.00	2,513.18	0.00
*Total: Travel	8,505.00	6,112.80	0.00	6,112.80	0.00	2,392.20	0.00
711100 Supplies-General	0.00	530.79	0.00	530.79	0.00	(530.79)	0.00
711128 Supplies-Audio-Visual Supplies	0.00	11.99	0.00	11.99	0.00	(11.99)	0.00
711200 Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
713000 Printing & Copying-General	2,000.00	395.93	0.00	395.93	0.00	1,604.07	0.00
714010 Postage-Off Campus Mail Services	0.00	15.84	0.00	15.84	0.00	(15.84)	0.00
716100 Rentals & Leases-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
717200 Other Professional Services-General	15,382.00	12,508.60	0.00	12,508.60	0.00	2,873.40	0.00
717234 Oth Prof Ser-Production Services	0.00	550.00	0.00	550.00	0.00	(550.00)	0.00
719000 Business Meals-Meetings-Non Travel	1,000.00	625.94	0.00	625.94	0.00	374.06	0.00
719005 Business Meals-Group or Class Meals	0.00	30.64	0.00	30.64	0.00	(30.64)	0.00
*Total: Supplies	30,382.00	14,759.73	0.00	14,759.73	0.00	15,622.27	0.00
730000 Subcontracts	0.00	3,317.99	0.00	3,317.99	0.00	(3,317.99)	0.00
*Total: Contractual	0.00	3,317.99	0.00	3,317.99	0.00	(3,317.99)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N203 - CCOI III
 Fund: 64N203 - Coos Cnty Outreach Init. phase III

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #87997 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	91,910.00	91,044.51	0.00	91,044.51	0.00	865.49	0.00
760300 F&A Expenditures	9,090.00	9,104.26	0.00	9,104.26	0.00	(14.26)	0.00
*Total: Indirect Costs	9,090.00	9,104.26	0.00	9,104.26	0.00	(14.26)	0.00
**Total Indirect Cost Expenditures	9,090.00	9,104.26	0.00	9,104.26	0.00	(14.26)	0.00
***Total Expenditures	101,000.00	100,148.77	0.00	100,148.77	0.00	851.23	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	100,148.77	0.00	100,148.77	0.00	(100,148.77)	0.00
*Total: Sponsored Programs	0.00	100,148.77	0.00	100,148.77	0.00	(100,148.77)	0.00
***Total Revenue	0.00	100,148.77	0.00	100,148.77	0.00	(100,148.77)	0.00

Grant: 64N203 - CCOI III
 Fund: 64N203 - Coos Cnty Outreach Init. phase III

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #87997 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/26/13 - 9/25/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/12/2021	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00%
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531100	Fund Type Level 2	P1

Org: PPRURL - Ctr for Bus & Comm Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	239.44	0.00	239.44	0.00	(239.44)	0.00
*Total: Travel	0.00	239.44	0.00	239.44	0.00	(239.44)	0.00
**Total Direct Cost Expenditures	0.00	239.44	0.00	239.44	0.00	(239.44)	0.00
760300 F&A Expenditures	0.00	23.95	0.00	23.95	0.00	(23.95)	0.00
*Total: Indirect Costs	0.00	23.95	0.00	23.95	0.00	(23.95)	0.00
**Total Indirect Cost Expenditures	0.00	23.95	0.00	23.95	0.00	(23.95)	0.00
***Total Expenditures	0.00	263.39	0.00	263.39	0.00	(263.39)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	263.39	0.00	263.39	0.00	(263.39)	0.00
*Total: Sponsored Programs	0.00	263.39	0.00	263.39	0.00	(263.39)	0.00
***Total Revenue	0.00	263.39	0.00	263.39	0.00	(263.39)	0.00

Grant: 64N205 - Plymouth Service Learning Initiativ
 Fund: 64N205 - Plymouth Service Learning Initiativ

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: SIGNED MOU CFDA #: NONE
 Resp Org: PAREGT
 FRAGRNT Start/End Date: 8/15/13 - 6/30/18

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Gulbrandsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	52,611.00	53,611.79	0.00	53,611.79	0.00	(1,000.79)	0.00
61CPHX Part Time Hourly	0.00	4,140.00	0.00	4,140.00	0.00	(4,140.00)	0.00
*Total: Personnel	52,611.00	57,751.79	0.00	57,751.79	0.00	(5,140.79)	0.00
65YF10 Full Fringe Benefit Distr Expe	9,730.00	21,257.52	0.00	21,257.52	0.00	(11,527.52)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	12,659.00	327.07	0.00	327.07	0.00	12,331.93	0.00
*Total: Fringe Benefits	22,389.00	21,584.59	0.00	21,584.59	0.00	804.41	0.00
**Total Direct Cost Expenditures	75,000.00	79,336.38	0.00	79,336.38	0.00	(4,336.38)	0.00
***Total Expenditures	75,000.00	79,336.38	0.00	79,336.38	0.00	(4,336.38)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	79,336.38	0.00	79,336.38	0.00	(79,336.38)	0.00
*Total: Sponsored Programs	0.00	79,336.38	0.00	79,336.38	0.00	(79,336.38)	0.00
***Total Revenue	0.00	79,336.38	0.00	79,336.38	0.00	(79,336.38)	0.00

Grant: 64N206 - Dottie Performance
 Fund: 64N206 - "Dottie" Performance

Status: Closing - Manual Process
 FMGR: Sutcliffe, Liane S

Type: Other

PI Name: Marcotte, Christopher R
 Sponsor: Smart Family Foundation Inc
 Sponsor ID: 11.20.13,&12.12.14 CFDA #: NONE
 Resp Org: PAMUMR
 FRAGRNT Start/End Date: 11/20/13 - 12/31/15

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMUMR - Music,Theat, Dance grant Marcotte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	7,100.00	7,100.00	0.00	4,750.00	0.00	2,350.00	2,350.00
61JBHX Casual - Hourly	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)
*Total: Personnel	7,100.00	7,100.00	0.00	7,990.00	0.00	(890.00)	(890.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	249.48	0.00	(249.48)	(249.48)
65YP10 Nonstatus Benefit Distr (Fica)	666.00	666.00	0.00	373.04	0.00	292.96	292.96
*Total: Fringe Benefits	666.00	666.00	0.00	622.52	0.00	43.48	43.48
711100 Supplies-General	684.00	684.00	0.00	2,270.98	0.00	(1,586.98)	(1,586.98)
711112 Supplies-Costumes & Makeup	1,250.00	1,250.00	0.00	620.53	0.00	629.47	629.47
711118 Supplies-Props	0.00	0.00	0.00	51.95	0.00	(51.95)	(51.95)
711120 Supplies-Sets, Scene Shop & Paint	4,800.00	4,800.00	0.00	2,787.55	0.00	2,012.45	2,012.45
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	371.00	0.00	(371.00)	(371.00)
717200 Other Professional Services-General	0.00	0.00	0.00	285.47	0.00	(285.47)	(285.47)
71C100 Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	7,234.00	7,234.00	0.00	6,387.48	0.00	846.52	846.52
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N206 - Dottie Performance
 Fund: 64N206 - "Dottie" Performance

Status: Closing - Manual Process
 FMGR: Sutcliffe, Liane S

Type: Other

PI Name: Marcotte, Christopher R
 Sponsor: Smart Family Foundation Inc
 Sponsor ID: 11.20.13,&12.12.14 CFDA #: NONE
 Resp Org: PAMUMR
 FRAGRNT Start/End Date: 11/20/13 - 12/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/03/2020	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531110	Fund Type Level 2	P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(201.60)	0.00	0.00	0.00	0.00	(201.60)
*Total: Personnel	0.00	(201.60)	0.00	0.00	0.00	0.00	(201.60)
65YF10 Full Fringe Benefit Distr Expe	0.00	(93.34)	0.00	0.00	0.00	0.00	(93.34)
*Total: Fringe Benefits	0.00	(93.34)	0.00	0.00	0.00	0.00	(93.34)
**Total Direct Cost Expenditures	0.00	(294.94)	0.00	0.00	0.00	0.00	(294.94)
***Total Expenditures	0.00	(294.94)	0.00	0.00	0.00	0.00	(294.94)

Grant: 64N207 - FY14 Young Feminist Leadership Conf
 Fund: 64N207 - FY14 Young Feminist Leadership Conf

Status: Closing - Manual Process
 FMGR: Birch, Megan L

Type: Grant

PI Name: Birch, Megan L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: #88667 CFDA #: NONE
 Resp Org: PAENG1
 FRAGRNT Start/End Date: 12/4/13 - 12/31/14

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENG1 - English Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	3,000.00	3,057.81	0.00	3,057.81	0.00	(57.81)	0.00
*Total: Travel	3,000.00	3,057.81	0.00	3,057.81	0.00	(57.81)	0.00
**Total Direct Cost Expenditures	3,000.00	3,057.81	0.00	3,057.81	0.00	(57.81)	0.00
760300 F&A Expenditures	300.00	305.78	0.00	305.78	0.00	(5.78)	0.00
*Total: Indirect Costs	300.00	305.78	0.00	305.78	0.00	(5.78)	0.00
**Total Indirect Cost Expenditures	300.00	305.78	0.00	305.78	0.00	(5.78)	0.00
***Total Expenditures	3,300.00	3,363.59	0.00	3,363.59	0.00	(63.59)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	3,363.59	0.00	3,363.59	0.00	(3,363.59)	0.00
*Total: Sponsored Programs	0.00	3,363.59	0.00	3,363.59	0.00	(3,363.59)	0.00
***Total Revenue	0.00	3,363.59	0.00	3,363.59	0.00	(3,363.59)	0.00

Grant: 64N208 - Goldberg Foundation funding
 Fund: 64N208 - Goldberg Foundation funding

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Amidon, Catherine S
 Sponsor: Goldberg (R & D) Charitable Foundation
 Sponsor ID: AWARD PIF CFDA #: NONE
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 12/11/13 - 12/31/14

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: Supplies	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
*Total: Indirect Costs	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
**Total Indirect Cost Expenditures	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
***Total Expenditures	1,000.00	1,100.00	0.00	1,100.00	0.00	(100.00)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
*Total: Sponsored Programs	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
***Total Revenue	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00

Grant: 64N209 - NH Eating Disorders Conf, Prof. Dev
 Fund: 64N209 - NH Eating Disorders Conf, Prof. Dev

Status: Closing - Manual Process
 FMGR: Burckes-Miller, Margaret E

Type: Grant

PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: AWARD LETTER 12.18.13
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 12/18/13 - 6/30/17
 CFDA #: NONE

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
61CPEX Part Time Salary	10,204.00	4,852.04	0.00	4,852.04	0.00	5,351.96	0.00
61JBEX Casual - Exempt	0.00	3,927.60	0.00	3,927.60	0.00	(3,927.60)	0.00
*Total: Personnel	10,204.00	13,779.64	0.00	13,779.64	0.00	(3,575.64)	0.00
65YB10 Base Benefit Distr (fica)	0.00	329.92	0.00	329.92	0.00	(329.92)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	852.00	799.41	0.00	799.41	0.00	52.59	0.00
*Total: Fringe Benefits	852.00	1,129.33	0.00	1,129.33	0.00	(277.33)	0.00
710300 Conference Registration Fees	0.00	995.00	0.00	995.00	0.00	(995.00)	0.00
710400 Student or Non-Emp Travel	0.00	387.50	0.00	387.50	0.00	(387.50)	0.00
*Total: Travel	0.00	1,382.50	0.00	1,382.50	0.00	(1,382.50)	0.00
711124 Supplies-Instructional & Program	0.00	489.37	0.00	489.37	0.00	(489.37)	0.00
717200 Other Professional Services-General	4,492.00	0.00	0.00	0.00	0.00	4,492.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
719000 Business Meals-Meetings-Non Travel	2,603.00	3,150.00	0.00	3,150.00	0.00	(547.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	189.06	0.00	189.06	0.00	(189.06)	0.00
71C100 Advertising (Non-Employment)	4,134.00	0.00	0.00	0.00	0.00	4,134.00	0.00
*Total: Supplies	11,229.00	5,928.43	0.00	5,928.43	0.00	5,300.57	0.00
**Total Direct Cost Expenditures	22,285.00	22,219.90	0.00	22,219.90	0.00	65.10	0.00
760300 F&A Expenditures	2,115.00	2,222.00	0.00	2,222.00	0.00	(107.00)	0.00
*Total: Indirect Costs	2,115.00	2,222.00	0.00	2,222.00	0.00	(107.00)	0.00
**Total Indirect Cost Expenditures	2,115.00	2,222.00	0.00	2,222.00	0.00	(107.00)	0.00
***Total Expenditures	24,400.00	24,441.90	0.00	24,441.90	0.00	(41.90)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	24,441.90	0.00	24,441.90	0.00	(24,441.90)	0.00
*Total: Sponsored Programs	0.00	24,441.90	0.00	24,441.90	0.00	(24,441.90)	0.00
***Total Revenue	0.00	24,441.90	0.00	24,441.90	0.00	(24,441.90)	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N209 - NH Eating Disorders Conf, Prof. Dev
Fund: 64N209 - NH Eating Disorders Conf, Prof. Dev

Status: Closing - Manual Process

Type: Grant

FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
Sponsor: Hilda and Preston Davis
Sponsor ID: AWARD LETTER
12.18.13
Resp Org: PAHPMB
FRAGRNT Start/End Date: 12/18/13 - 6/30/17

CFDA #: NONE

Fund Information

Effective Date: 05/12/2021
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 64N210 - NH Holocaust Educators
 Fund: 64N210 - NH Holocaust Educators

Status: Closing - Manual Process
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: AWARD LETTER 2/4/14
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 2/4/14 - 1/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
*Total: Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711160 Supplies-Books	1,000.00	1,000.00	0.00	95.04	0.00	904.96	904.96
713000 Printing & Copying-General	1,113.00	1,113.00	0.00	0.00	0.00	1,113.00	1,113.00
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	795.00	0.00	705.00	705.00
719000 Business Meals-Meetings-Non Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: Supplies	5,913.00	5,913.00	0.00	890.04	0.00	5,022.96	5,022.96
**Total Direct Cost Expenditures	6,363.00	6,363.00	0.00	890.04	0.00	5,472.96	5,472.96
760300 F&A Expenditures	637.00	637.00	0.00	89.00	0.00	548.00	548.00
*Total: Indirect Costs	637.00	637.00	0.00	89.00	0.00	548.00	548.00
**Total Indirect Cost Expenditures	637.00	637.00	0.00	89.00	0.00	548.00	548.00
***Total Expenditures	7,000.00	7,000.00	0.00	979.04	0.00	6,020.96	6,020.96
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	979.04	0.00	(979.04)	(979.04)
*Total: Sponsored Programs	0.00	0.00	0.00	979.04	0.00	(979.04)	(979.04)
***Total Revenue	0.00	0.00	0.00	979.04	0.00	(979.04)	(979.04)

Grant: 64N211 - 2014-2015 Cooperating Collection
 Fund: 64N211 - 2014-2015 Cooperating Collection

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #90812 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/16/14 - 4/30/15

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
*Total: Supplies	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: Sponsored Programs	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Revenue	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00

Grant: 64N212 - 2014-2016 SEED Teacher Leadership D
 Fund: 64N212 - 2014-2016 SEED Teacher Leadership D

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND3B 02-NH01-SEED2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 5/1/14 - 8/31/16

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
*Total: Personnel	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	92.40	92.40	0.00	92.40	0.00	0.00	0.00
*Total: Fringe Benefits	92.40	92.40	0.00	92.40	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	27.72	0.00	27.72	0.00	(27.72)	0.00
711161 Supplies - Beverages	0.00	33.58	0.00	33.58	0.00	(33.58)	0.00
711162 Supplies-Office Supplies	0.00	1,206.12	0.00	1,206.12	0.00	(1,206.12)	0.00
714010 Postage-Off Campus Mail Services	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
717200 Other Professional Services-General	1,800.00	2,800.00	0.00	2,800.00	0.00	(1,000.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	1,800.00	4,197.42	0.00	4,197.42	0.00	(2,397.42)	0.00
722200 Participant Support	15,089.60	10,392.00	0.00	10,392.00	0.00	4,697.60	0.00
*Total: Participant Support	15,089.60	10,392.00	0.00	10,392.00	0.00	4,697.60	0.00
760000 Internal Allocations	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
*Total: Other	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
**Total Direct Cost Expenditures	18,182.00	18,181.82	0.00	18,181.82	0.00	0.18	0.00
760300 F&A Expenditures	1,818.00	1,818.17	0.00	1,818.17	0.00	(0.17)	0.00
*Total: Indirect Costs	1,818.00	1,818.17	0.00	1,818.17	0.00	(0.17)	0.00
**Total Indirect Cost Expenditures	1,818.00	1,818.17	0.00	1,818.17	0.00	(0.17)	0.00
***Total Expenditures	20,000.00	19,999.99	0.00	19,999.99	0.00	0.01	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	19,999.99	0.00	19,999.99	0.00	(19,999.99)	0.00
*Total: Sponsored Programs	0.00	19,999.99	0.00	19,999.99	0.00	(19,999.99)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N212 - 2014-2016 SEED Teacher Leadership D
 Fund: 64N212 - 2014-2016 SEED Teacher Leadership D

Status: Inactive
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND3B 02-NH01-SEED2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 5/1/14 - 8/31/16

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	19,999.99	0.00	19,999.99	0.00	(19,999.99)	0.00

Grant: 64N213 - Economic Impact study for NH Timber
 Fund: 64N213 - Economic Impact Study NH Timber Own

Status: Closing - Manual Process
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Timberlands Owners' Association
 Sponsor ID: 6.9.14 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 6/9/14 - 6/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/21/2020	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	531110	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	5,054.85	0.00	(5,054.85)	(5,054.85)
*Total: Personnel	0.00	0.00	0.00	5,054.85	0.00	(5,054.85)	(5,054.85)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	389.23	0.00	(389.23)	(389.23)
*Total: Fringe Benefits	0.00	0.00	0.00	389.23	0.00	(389.23)	(389.23)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,444.08	0.00	(5,444.08)	(5,444.08)
760300 F&A Expenditures	0.00	0.00	0.00	435.52	0.00	(435.52)	(435.52)
*Total: Indirect Costs	0.00	0.00	0.00	435.52	0.00	(435.52)	(435.52)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	435.52	0.00	(435.52)	(435.52)
***Total Expenditures	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)
*Total: Sponsored Programs	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)
***Total Revenue	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)

Grant: 64N213 - Economic Impact study for NH Timber
 Fund: 64N213 - Economic Impact Study NH Timber Own

Status: Closing - Manual Process
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Timberlands Owners' Association
 Sponsor ID: AWARD LETTER 6.9.14
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 6/9/14 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 04/21/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	2,641.38	0.00	(2,641.38)	(2,641.38)
61CPEX Part Time Salary	6,144.00	6,144.00	0.00	6,774.34	0.00	(630.34)	(630.34)
*Total: Personnel	14,444.00	14,444.00	0.00	9,415.72	0.00	5,028.28	5,028.28
65YF10 Full Fringe Benefit Distr Expe	3,196.00	3,196.00	0.00	1,016.93	0.00	2,179.07	2,179.07
65YP10 Nonstatus Benefit Distr (Fica)	473.00	473.00	0.00	525.74	0.00	(52.74)	(52.74)
*Total: Fringe Benefits	3,669.00	3,669.00	0.00	1,542.67	0.00	2,126.33	2,126.33
711200 Research Supplies	4,700.00	4,700.00	0.00	541.75	0.00	4,158.25	4,158.25
714000 Postage-General	0.00	0.00	0.00	16.73	0.00	(16.73)	(16.73)
717200 Other Professional Services-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
*Total: Supplies	4,700.00	4,700.00	0.00	953.48	0.00	3,746.52	3,746.52
**Total Direct Cost Expenditures	22,813.00	22,813.00	0.00	11,911.87	0.00	10,901.13	10,901.13
760300 F&A Expenditures	1,811.00	1,811.00	0.00	952.95	0.00	858.05	858.05
*Total: Indirect Costs	1,811.00	1,811.00	0.00	952.95	0.00	858.05	858.05
**Total Indirect Cost Expenditures	1,811.00	1,811.00	0.00	952.95	0.00	858.05	858.05
***Total Expenditures	24,624.00	24,624.00	0.00	12,864.82	0.00	11,759.18	11,759.18
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	12,864.82	0.00	(12,864.82)	(12,864.82)
*Total: Sponsored Programs	0.00	0.00	0.00	12,864.82	0.00	(12,864.82)	(12,864.82)
***Total Revenue	0.00	0.00	0.00	12,864.82	0.00	(12,864.82)	(12,864.82)

Grant: 64N214 - AMC Economic Impact Study
 Fund: 64N214 - AMC Economic Impact Study Update

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: Appalachian Mountain Club
 Sponsor ID: MU REC'D CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 4/1/14 - 9/1/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	998.00	0.00	998.00	0.00	(998.00)	0.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	7,680.00	5,586.03	0.00	5,586.03	0.00	2,093.97	0.00
61SNSH Student Labor	800.00	0.00	0.00	0.00	0.00	800.00	0.00
*Total: Personnel	8,480.00	6,584.03	0.00	6,584.03	0.00	1,895.97	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	384.23	0.00	384.23	0.00	(384.23)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	678.00	430.11	0.00	430.11	0.00	247.89	0.00
*Total: Fringe Benefits	678.00	814.34	0.00	814.34	0.00	(136.34)	0.00
710000 In-State Travel	0.00	42.64	0.00	42.64	0.00	(42.64)	0.00
*Total: Travel	0.00	42.64	0.00	42.64	0.00	(42.64)	0.00
711200 Research Supplies	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: Supplies	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	9,158.00	7,941.01	0.00	7,941.01	0.00	1,216.99	0.00
760300 F&A Expenditures	916.00	794.09	0.00	794.09	0.00	121.91	0.00
*Total: Indirect Costs	916.00	794.09	0.00	794.09	0.00	121.91	0.00
**Total Indirect Cost Expenditures	916.00	794.09	0.00	794.09	0.00	121.91	0.00
***Total Expenditures	10,074.00	8,735.10	0.00	8,735.10	0.00	1,338.90	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	8,735.10	0.00	8,735.10	0.00	(8,735.10)	0.00
*Total: Sponsored Programs	0.00	8,735.10	0.00	8,735.10	0.00	(8,735.10)	0.00
***Total Revenue	0.00	8,735.10	0.00	8,735.10	0.00	(8,735.10)	0.00

Grant: 64N215 - Keep Growing Local Food Initiative
 Fund: 64N215 - Keep Growing Local Food Initiative

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: Ammonoosuc Conservation Trust
 Sponsor ID: REC'D SIGNED SUB 9.3.14 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 8/1/14 - 7/31/16

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	18,090.00	0.00	0.00	0.00	0.00	18,090.00	0.00
611F80 Faculty NTT Instructional	0.00	14,903.45	0.00	14,903.45	0.00	(14,903.45)	0.00
*Total: Personnel	18,090.00	14,903.45	0.00	14,903.45	0.00	3,186.55	0.00
65YF10 Full Fringe Benefit Distr Expe	6,965.00	5,729.57	0.00	5,729.57	0.00	1,235.43	0.00
*Total: Fringe Benefits	6,965.00	5,729.57	0.00	5,729.57	0.00	1,235.43	0.00
**Total Direct Cost Expenditures	25,055.00	20,633.02	0.00	20,633.02	0.00	4,421.98	0.00
760300 F&A Expenditures	2,505.00	2,063.29	0.00	2,063.29	0.00	441.71	0.00
*Total: Indirect Costs	2,505.00	2,063.29	0.00	2,063.29	0.00	441.71	0.00
**Total Indirect Cost Expenditures	2,505.00	2,063.29	0.00	2,063.29	0.00	441.71	0.00
***Total Expenditures	27,560.00	22,696.31	0.00	22,696.31	0.00	4,863.69	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	22,696.31	0.00	22,696.31	0.00	(22,696.31)	0.00
*Total: Sponsored Programs	0.00	22,696.31	0.00	22,696.31	0.00	(22,696.31)	0.00
***Total Revenue	0.00	22,696.31	0.00	22,696.31	0.00	(22,696.31)	0.00

Grant: 64N216 - Community Forests, Advance Educ
 Fund: 64N216 - Community Forests, Advance Educ

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Other

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: Appalachian Mountain Club
 Sponsor ID: AWARD DATED 8/28/14 CFDA #: NONE
 Resp Org: PAREGT
 FRAGRNT Start/End Date: 8/1/14 - 7/31/15

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Gulbrandsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	5,415.00	0.00	0.00	0.00	0.00	5,415.00	0.00
*Total: Personnel	5,415.00	0.00	0.00	0.00	0.00	5,415.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,085.00	0.00	0.00	0.00	0.00	2,085.00	0.00
*Total: Fringe Benefits	2,085.00	0.00	0.00	0.00	0.00	2,085.00	0.00
710000 In-State Travel	1,000.00	31.16	0.00	31.16	0.00	968.84	0.00
*Total: Travel	1,000.00	31.16	0.00	31.16	0.00	968.84	0.00
**Total Direct Cost Expenditures	8,500.00	31.16	0.00	31.16	0.00	8,468.84	0.00
***Total Expenditures	8,500.00	31.16	0.00	31.16	0.00	8,468.84	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	31.16	0.00	31.16	0.00	(31.16)	0.00
*Total: Sponsored Programs	0.00	31.16	0.00	31.16	0.00	(31.16)	0.00
***Total Revenue	0.00	31.16	0.00	31.16	0.00	(31.16)	0.00

Grant: 64N217 - JSI Climate Change & Public Health
 Fund: 64N217 - JSI Climate Change & Public Health

Status: Closing - Manual Process
 FMGR: Sutcliffe, Liane S

Type: Contract

PI Name: Bush, Kathleen F
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: PO# JSI/CHI16903 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 10/1/14 - 6/30/15

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Org: PACEBK - Ctr for Environment - Bush, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	8,867.00	8,867.00	0.00	0.00	0.00	8,867.00	8,867.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	8,391.60	0.00	(8,391.60)	(8,391.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	8,867.00	8,867.00	0.00	8,391.60	0.00	475.40	475.40
65YF10 Full Fringe Benefit Distr Expe	3,414.00	3,414.00	0.00	3,230.77	0.00	183.23	183.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	3,414.00	3,414.00	0.00	3,230.77	0.00	183.23	183.23
710000 In-State Travel	1,566.00	1,566.00	0.00	0.00	0.00	1,566.00	1,566.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	1,566.00	1,566.00	0.00	0.00	0.00	1,566.00	1,566.00
**Total Direct Cost Expenditures	13,847.00	13,847.00	0.00	11,622.37	0.00	2,224.63	2,224.63
760300 F&A Expenditures	5,320.00	5,320.00	0.00	5,034.96	0.00	285.04	285.04
*Total: Indirect Costs	5,320.00	5,320.00	0.00	5,034.96	0.00	285.04	285.04
**Total Indirect Cost Expenditures	5,320.00	5,320.00	0.00	5,034.96	0.00	285.04	285.04
***Total Expenditures	19,167.00	19,167.00	0.00	16,657.33	0.00	2,509.67	2,509.67
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,657.33	0.00	(16,657.33)	(16,657.33)
*Total: Sponsored Programs	0.00	0.00	0.00	16,657.33	0.00	(16,657.33)	(16,657.33)
***Total Revenue	0.00	0.00	0.00	16,657.33	0.00	(16,657.33)	(16,657.33)

Grant: 64N218 - Building Vertical Science Literacy
 Fund: 64N218 - Building Vertical Science Literacy

Status: Closing - Manual Process
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Earick, Douglas L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: SUB SIGNED 1/15/15 CFDA #: NONE
 Resp Org: PACEED
 FRAGRNT Start/End Date: 11/14/14 - 6/30/15

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,930.00	1,930.00	0.00	2,062.96	0.00	(132.96)	(132.96)
*Total: Personnel	1,930.00	1,930.00	0.00	2,062.96	0.00	(132.96)	(132.96)
65YF10 Full Fringe Benefit Distr Expe	743.00	743.00	0.00	794.24	0.00	(51.24)	(51.24)
*Total: Fringe Benefits	743.00	743.00	0.00	794.24	0.00	(51.24)	(51.24)
710000 In-State Travel	300.00	300.00	0.00	238.62	0.00	61.38	61.38
*Total: Travel	300.00	300.00	0.00	238.62	0.00	61.38	61.38
711100 Supplies-General	269.00	269.00	0.00	0.00	0.00	269.00	269.00
*Total: Supplies	269.00	269.00	0.00	0.00	0.00	269.00	269.00
**Total Direct Cost Expenditures	3,242.00	3,242.00	0.00	3,095.82	0.00	146.18	146.18
760300 F&A Expenditures	258.00	258.00	0.00	247.66	0.00	10.34	10.34
*Total: Indirect Costs	258.00	258.00	0.00	247.66	0.00	10.34	10.34
**Total Indirect Cost Expenditures	258.00	258.00	0.00	247.66	0.00	10.34	10.34
***Total Expenditures	3,500.00	3,500.00	0.00	3,343.48	0.00	156.52	156.52
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,343.48	0.00	(3,343.48)	(3,343.48)
*Total: Sponsored Programs	0.00	0.00	0.00	3,343.48	0.00	(3,343.48)	(3,343.48)
***Total Revenue	0.00	0.00	0.00	3,343.48	0.00	(3,343.48)	(3,343.48)

Grant: 64N219 - Transforming Stem Educ, N.Country
 Fund: 64N219 - Transforming Stem Educ, N.Country

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Earick, Douglas L
 Sponsor: North Country Education Services
 Sponsor ID: LETTER 2.5.15 CFDA #: NONE
 Resp Org: PACEED
 FRAGRNT Start/End Date: 2/1/15 - 6/30/15

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: PSCDST 5
 Fund Type Level 2: P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
611PFC [NSE] Faculty Credit	0.00	5,900.00	0.00	5,900.00	0.00	(5,900.00)	0.00
613N60 Graduate - PT Lecturer	1,200.00	150.00	0.00	150.00	0.00	1,050.00	0.00
61CPEX Part Time Salary	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: Personnel	3,200.00	7,050.00	0.00	7,050.00	0.00	(3,850.00)	0.00
65YB10 Base Benefit Distr (fica)	0.00	77.00	0.00	77.00	0.00	(77.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	246.00	489.70	0.00	489.70	0.00	(243.70)	0.00
*Total: Fringe Benefits	246.00	566.70	0.00	566.70	0.00	(320.70)	0.00
710000 In-State Travel	975.00	180.40	0.00	180.40	0.00	794.60	0.00
710400 Student or Non-Emp Travel	0.00	184.91	0.00	184.91	0.00	(184.91)	0.00
*Total: Travel	975.00	365.31	0.00	365.31	0.00	609.69	0.00
717000 Consulting-General	0.00	1,083.16	0.00	1,083.16	0.00	(1,083.16)	0.00
717200 Other Professional Services-General	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: Supplies	2,000.00	1,083.16	0.00	1,083.16	0.00	916.84	0.00
**Total Direct Cost Expenditures	6,421.00	9,065.17	0.00	9,065.17	0.00	(2,644.17)	0.00
760300 F&A Expenditures	321.00	453.26	0.00	453.26	0.00	(132.26)	0.00
*Total: Indirect Costs	321.00	453.26	0.00	453.26	0.00	(132.26)	0.00
**Total Indirect Cost Expenditures	321.00	453.26	0.00	453.26	0.00	(132.26)	0.00
***Total Expenditures	6,742.00	9,518.43	0.00	9,518.43	0.00	(2,776.43)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	9,518.43	0.00	9,518.43	0.00	(9,518.43)	0.00
*Total: Sponsored Programs	0.00	9,518.43	0.00	9,518.43	0.00	(9,518.43)	0.00
***Total Revenue	0.00	9,518.43	0.00	9,518.43	0.00	(9,518.43)	0.00

Grant: 64N220 - FY15 Young Feminists Leadership Con
 Fund: 64N220 - FY15 Young Feminist Leadership Conf

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Shedd, Meagan K
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-DA015 95425-1 CFDA #: NONE
 Resp Org: PAEDSM
 FRAGRNT Start/End Date: 2/18/15 - 2/17/16

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expnd End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAEDSM - Education grant Shedd M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
710400 Student or Non-Emp Travel	2,727.00	2,170.22	0.00	2,170.22	0.00	556.78	0.00
*Total: Travel	2,727.00	2,275.22	0.00	2,275.22	0.00	451.78	0.00
**Total Direct Cost Expenditures	2,727.00	2,275.22	0.00	2,275.22	0.00	451.78	0.00
760300 F&A Expenditures	273.00	204.77	0.00	204.77	0.00	68.23	0.00
*Total: Indirect Costs	273.00	204.77	0.00	204.77	0.00	68.23	0.00
**Total Indirect Cost Expenditures	273.00	204.77	0.00	204.77	0.00	68.23	0.00
***Total Expenditures	3,000.00	2,479.99	0.00	2,479.99	0.00	520.01	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	2,479.99	0.00	2,479.99	0.00	(2,479.99)	0.00
*Total: Sponsored Programs	0.00	2,479.99	0.00	2,479.99	0.00	(2,479.99)	0.00
***Total Revenue	0.00	2,479.99	0.00	2,479.99	0.00	(2,479.99)	0.00

Grant: 64N221 - Water Resources Educ.Northern NH
 Fund: 64N221 - Water Resources Educ. Northern NH

Status: Inactive Type: Grant
 FMGR: Claybaugh, Tracy L

PI Name: Earick, Douglas L
 Sponsor: Harrisburg University of Science and Technology
 Sponsor ID: POST INST SSI 2014 AWARD CFDA #: 47.076
 Resp Org: PACEED
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	3,000.00	2,990.00	0.00	2,990.00	0.00	10.00	0.00
*Total: Travel	3,000.00	2,990.00	0.00	2,990.00	0.00	10.00	0.00
**Total Direct Cost Expenditures	3,000.00	2,990.00	0.00	2,990.00	0.00	10.00	0.00
***Total Expenditures	3,000.00	2,990.00	0.00	2,990.00	0.00	10.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	2,990.00	0.00	2,990.00	0.00	(2,990.00)	0.00
*Total: Sponsored Programs	0.00	2,990.00	0.00	2,990.00	0.00	(2,990.00)	0.00
***Total Revenue	0.00	2,990.00	0.00	2,990.00	0.00	(2,990.00)	0.00

Grant: 64N222 - 2015-2016 Cooperating Collection
 Fund: 64N222 - 2015-2016 Cooperating Collection

Status: Closing - Manual Process
 FMGR: McCool, Gary

Type: Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR15-95978-1 CFDA #: NONE
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,100.00	1,100.00	0.00	878.01	0.00	221.99	221.99
*Total: Supplies	1,100.00	1,100.00	0.00	878.01	0.00	221.99	221.99
**Total Direct Cost Expenditures	1,100.00	1,100.00	0.00	878.01	0.00	221.99	221.99
760300 F&A Expenditures	110.00	110.00	0.00	87.80	0.00	22.20	22.20
*Total: Indirect Costs	110.00	110.00	0.00	87.80	0.00	22.20	22.20
**Total Indirect Cost Expenditures	110.00	110.00	0.00	87.80	0.00	22.20	22.20
***Total Expenditures	1,210.00	1,210.00	0.00	965.81	0.00	244.19	244.19
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	965.81	0.00	(965.81)	(965.81)
*Total: Sponsored Programs	0.00	0.00	0.00	965.81	0.00	(965.81)	(965.81)
***Total Revenue	0.00	0.00	0.00	965.81	0.00	(965.81)	(965.81)

Grant: 64N222 - 2015-2016 Cooperating Collection
 Fund: 64N222 - 2015-2016 Cooperating Collection

Status: Closing - Manual Process
 FMGR: McCool, Gary

Type: Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR15-95978-1 CFDA #: NONE
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/03/2020	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00%
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531110	Fund Type Level 2	P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	0.00	0.00	0.00	221.99	0.00	(221.99)	(221.99)
*Total: Supplies	0.00	0.00	0.00	221.99	0.00	(221.99)	(221.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	221.99	0.00	(221.99)	(221.99)
760300 F&A Expenditures	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
*Total: Indirect Costs	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
***Total Expenditures	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)
*Total: Sponsored Programs	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)
***Total Revenue	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)

Grant: 64N223 - Community Adventure Learning Educ.
 Fund: 64N223 - Community Adventure Learning Educ.

Status: Closing - Manual Process
 FMGR: Gaudette, Kayla L

Type: Grant

PI Name: Bisson, Christian A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# 95970 CFDA #: NONE
 Resp Org: PAHPER
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expnd End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAHPER - Health & Human Performance Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711124 Supplies-Instructional & Program	0.00	0.00	0.00	2,237.43	0.00	(2,237.43)	(2,237.43)
711200 Research Supplies	2,727.00	2,727.00	0.00	489.85	0.00	2,237.15	2,237.15
*Total: Supplies	2,727.00	2,727.00	0.00	2,727.28	0.00	(0.28)	(0.28)
**Total Direct Cost Expenditures	2,727.00	2,727.00	0.00	2,727.28	0.00	(0.28)	(0.28)
760300 F&A Expenditures	273.00	273.00	0.00	272.72	0.00	0.28	0.28
*Total: Indirect Costs	273.00	273.00	0.00	272.72	0.00	0.28	0.28
**Total Indirect Cost Expenditures	273.00	273.00	0.00	272.72	0.00	0.28	0.28
***Total Expenditures	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant: 64N224 - Copper Canyon Camp Exec. Leadshp
 Fund: 64N224 - Copper Canyon Camp Exec. Leadshp

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: Copper Cannon Corporation
 Sponsor ID: MOA DATED 4/1/15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 4/27/15 - 5/1/16

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	19,262.00	13,767.19	0.00	13,767.19	0.00	5,494.81	0.00
*Total: Personnel	19,262.00	13,767.19	0.00	13,767.19	0.00	5,494.81	0.00
65YF10 Full Fringe Benefit Distr Expe	7,184.00	5,171.43	0.00	5,171.43	0.00	2,012.57	0.00
*Total: Fringe Benefits	7,184.00	5,171.43	0.00	5,171.43	0.00	2,012.57	0.00
**Total Direct Cost Expenditures	26,446.00	18,938.62	0.00	18,938.62	0.00	7,507.38	0.00
760300 F&A Expenditures	1,926.00	1,893.86	0.00	1,893.86	0.00	32.14	0.00
*Total: Indirect Costs	1,926.00	1,893.86	0.00	1,893.86	0.00	32.14	0.00
**Total Indirect Cost Expenditures	1,926.00	1,893.86	0.00	1,893.86	0.00	32.14	0.00
***Total Expenditures	28,372.00	20,832.48	0.00	20,832.48	0.00	7,539.52	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	20,832.48	0.00	20,832.48	0.00	(20,832.48)	0.00
*Total: Sponsored Programs	0.00	20,832.48	0.00	20,832.48	0.00	(20,832.48)	0.00
***Total Revenue	0.00	20,832.48	0.00	20,832.48	0.00	(20,832.48)	0.00

Grant: 64N225 - Mapping Invasive Species
 Fund: 64N225 - Mapping Invasive Species

Status: Closing - Manual Process
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor:
 Sponsor ID: AWARD LETTER, PIF CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 8/31/17

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,595.00	940.95	0.00	940.95	0.00	3,654.05	0.00
61CPHX Part Time Hourly	0.00	929.25	0.00	929.25	0.00	(929.25)	0.00
61SNSH Student Labor	0.00	945.51	0.00	945.51	0.00	(945.51)	0.00
61SNWS College Work Study	0.00	337.89	0.00	337.89	0.00	(337.89)	0.00
*Total: Personnel	4,595.00	3,153.60	0.00	3,153.60	0.00	1,441.40	0.00
65YP10 Nonstatus Benefit Distr (Fica)	386.00	156.16	0.00	156.16	0.00	229.84	0.00
*Total: Fringe Benefits	386.00	156.16	0.00	156.16	0.00	229.84	0.00
710000 In-State Travel	468.00	125.87	0.00	125.87	0.00	342.13	0.00
710300 Conference Registration Fees	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
*Total: Travel	468.00	365.87	0.00	365.87	0.00	102.13	0.00
711146 Supplies-Laboratory	0.00	1,260.84	0.00	1,260.84	0.00	(1,260.84)	0.00
711160 Supplies-Books	0.00	91.34	0.00	91.34	0.00	(91.34)	0.00
711162 Supplies-Office Supplies	0.00	83.97	0.00	83.97	0.00	(83.97)	0.00
711190 Publications cost	0.00	588.00	0.00	588.00	0.00	(588.00)	0.00
711200 Research Supplies	0.00	192.51	0.00	192.51	0.00	(192.51)	0.00
713000 Printing & Copying-General	0.00	311.75	0.00	311.75	0.00	(311.75)	0.00
713015 Printing & Copying-Departmental	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
*Total: Supplies	0.00	2,608.41	0.00	2,608.41	0.00	(2,608.41)	0.00
**Total Direct Cost Expenditures	5,449.00	6,284.04	0.00	6,284.04	0.00	(835.04)	0.00
***Total Expenditures	5,449.00	6,284.04	0.00	6,284.04	0.00	(835.04)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	6,284.04	0.00	6,284.04	0.00	(6,284.04)	0.00
*Total: Sponsored Programs	0.00	6,284.04	0.00	6,284.04	0.00	(6,284.04)	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	6,284.04	0.00	6,284.04	0.00	(6,284.04)	0.00

Grant: 64N226 - Taking the Lead: Women of the Whits
 Fund: 64N226 - Taking the Lead: Women of the White

Status: Inactive Type: Grant
 FMGR: Claybaugh, Tracy L

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #892-15
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 6/26/15 - 3/30/17

CFDA #: 45.129

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: Personnel	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
*Total: Fringe Benefits	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
711100 Supplies-General	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
713000 Printing & Copying-General	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
716012 Maint & Repairs-Painting	0.00	33.20	0.00	33.20	0.00	(33.20)	0.00
717000 Consulting-General	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
717200 Other Professional Services-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: Supplies	10,000.00	33.20	0.00	33.20	0.00	9,966.80	0.00
**Total Direct Cost Expenditures	10,000.00	1,659.20	0.00	1,659.20	0.00	8,340.80	0.00
***Total Expenditures	10,000.00	1,659.20	0.00	1,659.20	0.00	8,340.80	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	1,659.20	0.00	1,659.20	0.00	(1,659.20)	0.00
*Total: Sponsored Programs	0.00	1,659.20	0.00	1,659.20	0.00	(1,659.20)	0.00
***Total Revenue	0.00	1,659.20	0.00	1,659.20	0.00	(1,659.20)	0.00

Grant: 64N226 - Taking the Lead: Women of the Whits
 Fund: 64N226 - Taking the Lead: Women of the White

Status: Inactive Type: Grant
 FMGR: Claybaugh, Tracy L

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #892-15
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 6/26/15 - 3/30/17

CFDA #: 45.129

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: Personnel	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	252.00	0.00	252.00	0.00	(252.00)	0.00
*Total: Fringe Benefits	0.00	252.00	0.00	252.00	0.00	(252.00)	0.00
711100 Supplies-General	0.00	1,266.37	0.00	1,266.37	0.00	(1,266.37)	0.00
711126 Supplies-Photographic Supplies	0.00	483.75	0.00	483.75	0.00	(483.75)	0.00
713000 Printing & Copying-General	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
716003 Maint & Repairs-Carpentry	0.00	102.72	0.00	102.72	0.00	(102.72)	0.00
717200 Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: Supplies	0.00	4,852.84	0.00	4,852.84	0.00	(4,852.84)	0.00
**Total Direct Cost Expenditures	0.00	8,104.84	0.00	8,104.84	0.00	(8,104.84)	0.00
***Total Expenditures	0.00	8,104.84	0.00	8,104.84	0.00	(8,104.84)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	8,104.84	0.00	8,104.84	0.00	(8,104.84)	0.00
*Total: Sponsored Programs	0.00	8,104.84	0.00	8,104.84	0.00	(8,104.84)	0.00
***Total Revenue	0.00	8,104.84	0.00	8,104.84	0.00	(8,104.84)	0.00

Grant: 64N227 - JSI Health Impacts from Weather & C
 Fund: 64N227 - JSI Health Impacts from Weather

Status: Closing - Manual Process
 FMGR: Kelsey, Eric P

Type: Grant

PI Name:
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: AGREEMENT CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 12/31/15

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	8,390.00	8,390.00	0.00	1,978.00	0.00	6,412.00	6,412.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	5,786.63	0.00	(5,786.63)	(5,786.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,780.00	0.00	(3,780.00)	(3,780.00)
61SNSH Student Labor	3,207.00	3,207.00	0.00	0.00	0.00	3,207.00	3,207.00
*Total: Personnel	11,597.00	11,597.00	0.00	11,544.63	0.00	52.37	52.37
65YF10 Full Fringe Benefit Distr Expe	3,130.00	3,130.00	0.00	2,896.08	0.00	233.92	233.92
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	317.52	0.00	(317.52)	(317.52)
*Total: Fringe Benefits	3,130.00	3,130.00	0.00	3,213.60	0.00	(83.60)	(83.60)
**Total Direct Cost Expenditures	14,727.00	14,727.00	0.00	14,758.23	0.00	(31.23)	(31.23)
760300 F&A Expenditures	6,958.00	6,958.00	0.00	6,926.78	0.00	31.22	31.22
*Total: Indirect Costs	6,958.00	6,958.00	0.00	6,926.78	0.00	31.22	31.22
**Total Indirect Cost Expenditures	6,958.00	6,958.00	0.00	6,926.78	0.00	31.22	31.22
***Total Expenditures	21,685.00	21,685.00	0.00	21,685.01	0.00	(0.01)	(0.01)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,685.01	0.00	(21,685.01)	(21,685.01)
*Total: Sponsored Programs	0.00	0.00	0.00	21,685.01	0.00	(21,685.01)	(21,685.01)
***Total Revenue	0.00	0.00	0.00	21,685.01	0.00	(21,685.01)	(21,685.01)

Grant: 64N228 - Lake Wentworth Paleolimnology Proj
 Fund: 64N228 - Lake Wentworth Paleolimnology Prjt

Status: Closing - Manual Process
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: #2016-014 CFDA #: NONE
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	3,000.00	457.16	0.00	457.16	0.00	2,542.84	0.00
714000 Postage-General	0.00	102.45	0.00	102.45	0.00	(102.45)	0.00
717200 Other Professional Services-General	7,000.00	6,607.35	0.00	6,607.35	0.00	392.65	0.00
*Total: Supplies	10,000.00	7,166.96	0.00	7,166.96	0.00	2,833.04	0.00
**Total Direct Cost Expenditures	10,000.00	7,166.96	0.00	7,166.96	0.00	2,833.04	0.00
***Total Expenditures	10,000.00	7,166.96	0.00	7,166.96	0.00	2,833.04	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	7,166.96	0.00	7,166.96	0.00	(7,166.96)	0.00
*Total: Sponsored Programs	0.00	7,166.96	0.00	7,166.96	0.00	(7,166.96)	0.00
***Total Revenue	0.00	7,166.96	0.00	7,166.96	0.00	(7,166.96)	0.00

Grant: 64N229 - Bikeability & Walkability in NH
 Fund: 64N229 - Bikeability & Walkability in NH

Status: Closing - Manual Process
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: Foundation for Healthy Communities
 Sponsor ID: AGREEMENT DATED 9/23/15 CFDA #: NONE
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 9/15/15 - 12/30/16

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	7,180.00	7,000.15	0.00	7,000.15	0.00	179.85	0.00
61CPEX Part Time Salary	1,230.00	1,230.00	0.00	1,230.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	612.00	0.00	612.00	0.00	(612.00)	0.00
*Total: Personnel	8,410.00	8,842.15	0.00	8,842.15	0.00	(432.15)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	103.00	152.89	0.00	152.89	0.00	(49.89)	0.00
*Total: Fringe Benefits	103.00	152.89	0.00	152.89	0.00	(49.89)	0.00
710000 In-State Travel	120.00	0.00	0.00	0.00	0.00	120.00	0.00
*Total: Travel	120.00	0.00	0.00	0.00	0.00	120.00	0.00
**Total Direct Cost Expenditures	8,633.00	8,995.04	0.00	8,995.04	0.00	(362.04)	0.00
760300 F&A Expenditures	863.00	899.59	0.00	899.59	0.00	(36.59)	0.00
*Total: Indirect Costs	863.00	899.59	0.00	899.59	0.00	(36.59)	0.00
**Total Indirect Cost Expenditures	863.00	899.59	0.00	899.59	0.00	(36.59)	0.00
***Total Expenditures	9,496.00	9,894.63	0.00	9,894.63	0.00	(398.63)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	9,894.63	0.00	9,894.63	0.00	(9,894.63)	0.00
*Total: Sponsored Programs	0.00	9,894.63	0.00	9,894.63	0.00	(9,894.63)	0.00
***Total Revenue	0.00	9,894.63	0.00	9,894.63	0.00	(9,894.63)	0.00

Grant: 64N230 - Enterprise Center @ Plymouth workst
 Fund: 64N230 - Enterprise Center @Plymouth wrkstdy

Status: Inactive Type: Grant
 FMGR: Mantie, Scott J

PI Name:
 Sponsor: Grafton Regional Development Corporation
 Sponsor ID: 2016-011 CFDA #: 14.228
 Resp Org: PABUS1
 FRAGRNT Start/End Date: 9/1/15 - 5/30/16

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PABUS1 - College of Business Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
61SNWS College Work Study	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
*Total: Personnel	1,400.00	1,400.00	0.00	676.50	0.00	723.50	723.50
**Total Direct Cost Expenditures	1,400.00	1,400.00	0.00	676.50	0.00	723.50	723.50
***Total Expenditures	1,400.00	1,400.00	0.00	676.50	0.00	723.50	723.50
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
531300 Program Income-General	0.00	0.00	(676.50)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(676.50)	676.50	0.00	(676.50)	(676.50)
***Total Revenue	0.00	0.00	(676.50)	676.50	0.00	(676.50)	(676.50)

Grant: 64N231 - Chemistry in Art
 Fund: 64N231 - Chemistry in Art

Status: Closing - Manual Process
 FMGR: Waghe, Anil B

Type: Grant

PI Name:
 Sponsor: American Chemical Society
 Sponsor ID: CHECK PAID IN FULL CFDA #: NONE
 Resp Org: PANS01
 FRAGRNT Start/End Date: 9/1/15 - 5/14/16

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANS01 - Atmospheric Sciences & Chem Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711146 Supplies-Laboratory	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
711200 Research Supplies	275.00	275.00	0.00	0.00	0.00	275.00	275.00
*Total: Supplies	275.00	275.00	0.00	275.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	275.00	275.00	0.00	275.00	0.00	0.00	0.00
***Total Expenditures	275.00	275.00	0.00	275.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
*Total: Sponsored Programs	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
***Total Revenue	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)

Grant: 64N232 - N. E. Ski Museum Proposed Exp
 Fund: 64N232 - N.E. Ski Museum Proposed Expansion

Status: Closing - Manual Process
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PER CONTRACT P15-055
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 8/1/15
 CFDA #: NONE

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,750.00	1,750.00	0.00	1,736.05	0.00	13.95	13.95
*Total: Personnel	1,750.00	1,750.00	0.00	1,736.05	0.00	13.95	13.95
65YF10 Full Fringe Benefit Distr Expe	653.00	653.00	0.00	647.55	0.00	5.45	5.45
*Total: Fringe Benefits	653.00	653.00	0.00	647.55	0.00	5.45	5.45
**Total Direct Cost Expenditures	2,403.00	2,403.00	0.00	2,383.60	0.00	19.40	19.40
760300 F&A Expenditures	240.00	240.00	0.00	238.35	0.00	1.65	1.65
*Total: Indirect Costs	240.00	240.00	0.00	238.35	0.00	1.65	1.65
**Total Indirect Cost Expenditures	240.00	240.00	0.00	238.35	0.00	1.65	1.65
***Total Expenditures	2,643.00	2,643.00	0.00	2,621.95	0.00	21.05	21.05
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,621.95	0.00	(2,621.95)	(2,621.95)
*Total: Sponsored Programs	0.00	0.00	0.00	2,621.95	0.00	(2,621.95)	(2,621.95)
***Total Revenue	0.00	0.00	0.00	2,621.95	0.00	(2,621.95)	(2,621.95)

Grant: 64N233 - '15-'16 N. Country Teacher Ed. Cert
 Fund: 64N233 - '15-'16 N. Country Teacher Ed. Cert

Status: Closing - Manual Process
 FMGR: Walker, Brian F

Type: Grant

PI Name: Walker, Brian F
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: AWARD #98471 CFDA #: NONE
 Resp Org: PAEDWB
 FRAGRNT Start/End Date: 9/30/15 - 9/30/16

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDWB - Education grant - Walker B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	45,194.00	45,194.00	0.00	45,194.00	0.00	0.00	0.00
*Total: Tuition	45,194.00	45,194.00	0.00	45,194.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	45,194.00	45,194.00	0.00	45,194.00	0.00	0.00	0.00
760300 F&A Expenditures	4,519.00	4,519.40	0.00	4,519.40	0.00	(0.40)	0.00
*Total: Indirect Costs	4,519.00	4,519.40	0.00	4,519.40	0.00	(0.40)	0.00
**Total Indirect Cost Expenditures	4,519.00	4,519.40	0.00	4,519.40	0.00	(0.40)	0.00
***Total Expenditures	49,713.00	49,713.40	0.00	49,713.40	0.00	(0.40)	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	49,713.40	0.00	49,713.40	0.00	(49,713.40)	0.00
*Total: Sponsored Programs	0.00	49,713.40	0.00	49,713.40	0.00	(49,713.40)	0.00
***Total Revenue	0.00	49,713.40	0.00	49,713.40	0.00	(49,713.40)	0.00

Grant: 64N234 - 7th NH Eating Disorders Conference
 Fund: 64N234 - 7th NH Eating Disorder Conference

Status: Closing - Manual Process
 FMGR: Burckes-Miller, Margaret E

Type: Grant

PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: AWARD 2/9/16 CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 2/1/16 - 11/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/13/2021	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON14 60.00%
Expend End Date:		IDC Dist From Code:	PSCDST 60
Rev Account:	531110	Fund Type Level 2	P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,394.00	3,394.01	0.00	3,394.01	0.00	(0.01)	0.00
61CPHX Part Time Hourly	0.00	570.00	0.00	570.00	0.00	(570.00)	0.00
*Total: Personnel	3,394.00	3,964.01	0.00	3,964.01	0.00	(570.01)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	285.00	329.02	0.00	329.02	0.00	(44.02)	0.00
*Total: Fringe Benefits	285.00	329.02	0.00	329.02	0.00	(44.02)	0.00
710400 Student or Non-Emp Travel	0.00	308.00	0.00	308.00	0.00	(308.00)	0.00
*Total: Travel	0.00	308.00	0.00	308.00	0.00	(308.00)	0.00
711124 Supplies-Instructional & Program	0.00	1,066.55	0.00	1,066.55	0.00	(1,066.55)	0.00
716120 Rentals-Property or Room	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
717000 Consulting-General	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
717200 Other Professional Services-General	3,730.00	700.00	0.00	700.00	0.00	3,030.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
*Total: Supplies	7,230.00	6,016.55	0.00	6,016.55	0.00	1,213.45	0.00
**Total Direct Cost Expenditures	10,909.00	10,617.58	0.00	10,617.58	0.00	291.42	0.00
760300 F&A Expenditures	1,091.00	0.00	0.00	0.00	0.00	1,091.00	0.00
*Total: Indirect Costs	1,091.00	0.00	0.00	0.00	0.00	1,091.00	0.00
**Total Indirect Cost Expenditures	1,091.00	0.00	0.00	0.00	0.00	1,091.00	0.00
***Total Expenditures	12,000.00	10,617.58	0.00	10,617.58	0.00	1,382.42	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	10,617.58	0.00	10,617.58	0.00	(10,617.58)	0.00
*Total: Sponsored Programs	0.00	10,617.58	0.00	10,617.58	0.00	(10,617.58)	0.00
***Total Revenue	0.00	10,617.58	0.00	10,617.58	0.00	(10,617.58)	0.00

Grant: 64N235 - NWP College-Ready Writers
 Fund: 64N235 - NWP College-Ready Writers

Status: Inactive
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	04/20/2022	IDC Basis Code:	MTDC
Sponsor ID:	02-NH01-SEED2016 FED GRNT 1617	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	3/1/16 - 7/31/17	Rev Account:	531200	Fund Type Level 2	P1
	CFDA #: 84.367				

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
61CPEX Part Time Salary	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPHX Part Time Hourly	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
*Total: Personnel	7,000.00	6,000.00	0.00	6,000.00	0.00	1,000.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	588.00	490.50	0.00	490.50	0.00	97.50	0.00
*Total: Fringe Benefits	588.00	490.50	0.00	490.50	0.00	97.50	0.00
710100 Out-of-State Travel	0.00	4,113.00	0.00	4,113.00	0.00	(4,113.00)	0.00
710400 Student or Non-Emp Travel	0.00	51.00	0.00	51.00	0.00	(51.00)	0.00
*Total: Travel	0.00	4,164.00	0.00	4,164.00	0.00	(4,164.00)	0.00
711124 Supplies-Instructional & Program	2,025.00	51.80	0.00	51.80	0.00	1,973.20	0.00
711160 Supplies-Books	0.00	1,435.30	0.00	1,435.30	0.00	(1,435.30)	0.00
*Total: Supplies	2,025.00	1,487.10	0.00	1,487.10	0.00	537.90	0.00
722300 Other Financial Aid	0.00	1,224.00	0.00	1,224.00	0.00	(1,224.00)	0.00
*Total: Tuition	0.00	1,224.00	0.00	1,224.00	0.00	(1,224.00)	0.00
722200 Participant Support	9,618.00	3,500.00	0.00	3,500.00	0.00	6,118.00	0.00
*Total: Participant Support	9,618.00	3,500.00	0.00	3,500.00	0.00	6,118.00	0.00
760000 Internal Allocations	0.00	2,345.50	0.00	2,345.50	0.00	(2,345.50)	0.00
*Total: Other	0.00	2,345.50	0.00	2,345.50	0.00	(2,345.50)	0.00
**Total Direct Cost Expenditures	19,231.00	19,211.10	0.00	19,211.10	0.00	19.90	0.00
760300 F&A Expenditures	769.00	1,438.97	0.00	1,438.97	0.00	(669.97)	0.00
*Total: Indirect Costs	769.00	1,438.97	0.00	1,438.97	0.00	(669.97)	0.00
**Total Indirect Cost Expenditures	769.00	1,438.97	0.00	1,438.97	0.00	(669.97)	0.00
***Total Expenditures	20,000.00	20,650.07	0.00	20,650.07	0.00	(650.07)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	20,650.07	0.00	20,650.07	0.00	(20,650.07)	0.00
*Total: Sponsored Programs	0.00	20,650.07	0.00	20,650.07	0.00	(20,650.07)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N235 - NWP College-Ready Writers
 Fund: 64N235 - NWP College-Ready Writers

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 02-NH01-SEED2016
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 3/1/16 - 7/31/17

CFDA #: 84.367

Fund Information

Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification

OTHER

Org: PAENPM - PI ORG for Meg Petersen

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	20,650.07	0.00	20,650.07	0.00	(20,650.07)	0.00

*****Total Revenue**

Grant: 64N236 - Tech Supp for Analysis of Weather
 Fund: 64N236 - Tech Support Analysis Weather-Hlth

Status: Closing - Manual Process
 FMGR: Kelsey, Eric P

Type: Grant

PI Name: Kelsey, Eric P
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: PO# PSU20 CFDA #: NONE
 Resp Org: PANSKE
 FRAGRNT Start/End Date: 1/1/16 - 6/30/16

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	3,843.00	0.00	0.00	0.00	0.00	3,843.00	0.00
611F80 Faculty NTT Instructional	0.00	3,842.96	0.00	3,842.96	0.00	(3,842.96)	0.00
613N60 Graduate - PT Lecturer	3,300.00	3,300.02	0.00	3,300.02	0.00	(0.02)	0.00
*Total: Personnel	7,143.00	7,142.98	0.00	7,142.98	0.00	0.02	0.00
65YF10 Full Fringe Benefit Distr Expe	1,433.00	1,433.41	0.00	1,433.41	0.00	(0.41)	0.00
*Total: Fringe Benefits	1,433.00	1,433.41	0.00	1,433.41	0.00	(0.41)	0.00
710100 Out-of-State Travel	454.00	0.00	0.00	0.00	0.00	454.00	0.00
710400 Student or Non-Emp Travel	0.00	121.00	0.00	121.00	0.00	(121.00)	0.00
*Total: Travel	454.00	121.00	0.00	121.00	0.00	333.00	0.00
**Total Direct Cost Expenditures	9,030.00	8,697.39	0.00	8,697.39	0.00	332.61	0.00
760300 F&A Expenditures	4,286.00	4,285.85	0.00	4,285.85	0.00	0.15	0.00
*Total: Indirect Costs	4,286.00	4,285.85	0.00	4,285.85	0.00	0.15	0.00
**Total Indirect Cost Expenditures	4,286.00	4,285.85	0.00	4,285.85	0.00	0.15	0.00
***Total Expenditures	13,316.00	12,983.24	0.00	12,983.24	0.00	332.76	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	12,983.24	0.00	12,983.24	0.00	(12,983.24)	0.00
*Total: Sponsored Programs	0.00	12,983.24	0.00	12,983.24	0.00	(12,983.24)	0.00
***Total Revenue	0.00	12,983.24	0.00	12,983.24	0.00	(12,983.24)	0.00

Grant: 64N237 - Economic Impact of NH Sawmills
 Fund: 64N237 - Economic Impact of Sawmills in NH

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name:	Amsden, Benoni L	Fund Information	Fund Indirect Cost Information
Sponsor:	New Hampshire Timberlands Owners' Association	Effective Date:	05/13/2021
Sponsor ID:	#2016041	CFDA #:	NONE
Resp Org:	PPRUAB	Term Date:	
FRAGRNT Start/End Date:	3/1/16 - 6/30/16	Expend End Date:	
		Rev Account:	531110
		IDC Basis Code:	SW
		IDC Rate Code:	PON14 60.00%
		IDC Dist From Code:	PSCDST 60
		Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	354.00	0.00	0.00	0.00	0.00	354.00	0.00
61CPEX Part Time Salary	10,587.00	8,958.40	0.00	8,958.40	0.00	1,628.60	0.00
61JBEX Casual - Exempt	0.00	1,628.80	0.00	1,628.80	0.00	(1,628.80)	0.00
*Total: Personnel	10,941.00	10,587.20	0.00	10,587.20	0.00	353.80	0.00
65YB10 Base Benefit Distr (fica)	0.00	135.19	0.00	135.19	0.00	(135.19)	0.00
65YF10 Full Fringe Benefit Distr Expe	132.00	0.00	0.00	0.00	0.00	132.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	889.00	749.65	0.00	749.65	0.00	139.35	0.00
*Total: Fringe Benefits	1,021.00	884.84	0.00	884.84	0.00	136.16	0.00
711200 Research Supplies	1,750.00	1,110.00	0.00	1,110.00	0.00	640.00	0.00
*Total: Supplies	1,750.00	1,110.00	0.00	1,110.00	0.00	640.00	0.00
**Total Direct Cost Expenditures	13,712.00	12,582.04	0.00	12,582.04	0.00	1,129.96	0.00
760300 F&A Expenditures	1,371.00	3,664.80	0.00	3,664.80	0.00	(2,293.80)	0.00
*Total: Indirect Costs	1,371.00	3,664.80	0.00	3,664.80	0.00	(2,293.80)	0.00
**Total Indirect Cost Expenditures	1,371.00	3,664.80	0.00	3,664.80	0.00	(2,293.80)	0.00
***Total Expenditures	15,083.00	16,246.84	0.00	16,246.84	0.00	(1,163.84)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	16,246.84	0.00	16,246.84	0.00	(16,246.84)	0.00
*Total: Sponsored Programs	0.00	16,246.84	0.00	16,246.84	0.00	(16,246.84)	0.00
***Total Revenue	0.00	16,246.84	0.00	16,246.84	0.00	(16,246.84)	0.00

Grant: 64N238 - Clean Water Healthy Trout
 Fund: 64N238 - Clean Water Healthy Trout

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: Trout Unlimited
 Sponsor ID: PIF WITH LETTER
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 4/1/15 - 2/29/16

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,324.00	1,324.00	0.00	0.00	0.00	1,324.00	1,324.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	1,324.00	0.00	(1,324.00)	(1,324.00)
*Total: Personnel	1,324.00	1,324.00	0.00	1,324.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	494.00	494.00	0.00	493.90	0.00	0.10	0.10
*Total: Fringe Benefits	494.00	494.00	0.00	493.90	0.00	0.10	0.10
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
*Total: Other	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
**Total Direct Cost Expenditures	1,818.00	1,818.00	0.00	1,818.20	0.00	(0.20)	(0.20)
760300 F&A Expenditures	182.00	182.00	0.00	181.80	0.00	0.20	0.20
*Total: Indirect Costs	182.00	182.00	0.00	181.80	0.00	0.20	0.20
**Total Indirect Cost Expenditures	182.00	182.00	0.00	181.80	0.00	0.20	0.20
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant: 64N239 - Ammonoosuc StrmCrossing Assess.
 Fund: 64N239 - Ammonoosuc Strm Crossing Assess.

Status: Closing - Manual Process Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Amsden, Benoni L
 Sponsor: Trout Unlimited
 Sponsor ID: TBD
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 4/1/16 - 11/30/16

CFDA #: NONE

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: PSCDST 15
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	19,392.00	0.00	0.00	0.00	0.00	19,392.00	0.00
611F80 Faculty NTT Instructional	0.00	19,594.02	0.00	19,594.02	0.00	(19,594.02)	0.00
61CPHX Part Time Hourly	4,968.00	4,629.78	0.00	4,629.78	0.00	338.22	0.00
*Total: Personnel	24,360.00	24,223.80	0.00	24,223.80	0.00	136.20	0.00
65YF10 Full Fringe Benefit Distr Expe	7,738.00	7,712.19	0.00	7,712.19	0.00	25.81	0.00
65YP10 Nonstatus Benefit Distr (Fica)	412.00	384.24	0.00	384.24	0.00	27.76	0.00
*Total: Fringe Benefits	8,150.00	8,096.43	0.00	8,096.43	0.00	53.57	0.00
**Total Direct Cost Expenditures	32,510.00	32,320.23	0.00	32,320.23	0.00	189.77	0.00
760300 F&A Expenditures	4,877.00	4,848.08	0.00	4,848.08	0.00	28.92	0.00
*Total: Indirect Costs	4,877.00	4,848.08	0.00	4,848.08	0.00	28.92	0.00
**Total Indirect Cost Expenditures	4,877.00	4,848.08	0.00	4,848.08	0.00	28.92	0.00
***Total Expenditures	37,387.00	37,168.31	0.00	37,168.31	0.00	218.69	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	37,168.31	0.00	37,168.31	0.00	(37,168.31)	0.00
*Total: Sponsored Programs	0.00	37,168.31	0.00	37,168.31	0.00	(37,168.31)	0.00
***Total Revenue	0.00	37,168.31	0.00	37,168.31	0.00	(37,168.31)	0.00

Grant: 64N240 - Jul'16-Jan'17 Tech Support
 Fund: 64N240 - Jul'16-Jan'17 JSI Tech Support

Status: Closing - Manual Process
 FMGR: Kelsey, Eric P

Type: Grant

PI Name: Kelsey, Eric P
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: PO#PSU17 CFDA #: NONE
 Resp Org: PANSKE
 FRAGRNT Start/End Date: 7/1/16 - 1/30/17

Fund Information
 Effective Date: 04/21/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	4,364.00	4,364.00	0.00	0.00	0.00	4,364.00	4,364.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	4,484.46	0.00	(4,484.46)	(4,484.46)
613N30 Graduate Research Assistant	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	5,000.11	0.00	(5,000.11)	(5,000.11)
*Total: Personnel	9,364.00	9,364.00	0.00	9,484.57	0.00	(120.57)	(120.57)
65YF10 Full Fringe Benefit Distr Expe	1,741.00	1,741.00	0.00	1,789.30	0.00	(48.30)	(48.30)
*Total: Fringe Benefits	1,741.00	1,741.00	0.00	1,789.30	0.00	(48.30)	(48.30)
710100 Out-of-State Travel	3,585.00	3,585.00	0.00	1,432.89	0.00	2,152.11	2,152.11
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710305 Registration Fees-Other	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,221.50	0.00	(1,221.50)	(1,221.50)
*Total: Travel	3,585.00	3,585.00	0.00	3,344.39	0.00	240.61	240.61
**Total Direct Cost Expenditures	14,690.00	14,690.00	0.00	14,618.26	0.00	71.74	71.74
760300 F&A Expenditures	5,310.00	5,310.00	0.00	5,377.75	0.00	(67.75)	(67.75)
*Total: Indirect Costs	5,310.00	5,310.00	0.00	5,377.75	0.00	(67.75)	(67.75)
**Total Indirect Cost Expenditures	5,310.00	5,310.00	0.00	5,377.75	0.00	(67.75)	(67.75)
***Total Expenditures	20,000.00	20,000.00	0.00	19,996.01	0.00	3.99	3.99
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,996.01	0.00	(19,996.01)	(19,996.01)
*Total: Sponsored Programs	0.00	0.00	0.00	19,996.01	0.00	(19,996.01)	(19,996.01)
***Total Revenue	0.00	0.00	0.00	19,996.01	0.00	(19,996.01)	(19,996.01)

Grant: 64N241 - Lancaster -Permaculture for STEM
 Fund: 64N241 - Lancaster - Permaculture for STEM

Status: Closing - Manual Process
 FMGR: Eisenhauer, Brian W

Type: Grant

PI Name: Eisenhauer, Brian W
 Sponsor: White Mountains Regional School District
 Sponsor ID: 2016084 CFDA #: NONE
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 9/1/16 - 5/31/17

Fund Information
 Effective Date: 04/21/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
*Total: Personnel	5,500.00	5,500.00	0.00	5,500.01	0.00	(0.01)	(0.01)
65YP10 Nonstatus Benefit Distr (Fica)	332.00	332.00	0.00	332.00	0.00	0.00	0.00
*Total: Fringe Benefits	332.00	332.00	0.00	332.00	0.00	0.00	0.00
710000 In-State Travel	594.00	594.00	0.00	0.00	0.00	594.00	594.00
*Total: Travel	594.00	594.00	0.00	0.00	0.00	594.00	594.00
722300 Other Financial Aid	22,640.00	22,640.00	0.00	18,965.00	0.00	3,675.00	3,675.00
*Total: Tuition	22,640.00	22,640.00	0.00	18,965.00	0.00	3,675.00	3,675.00
**Total Direct Cost Expenditures	29,066.00	29,066.00	0.00	24,797.01	0.00	4,268.99	4,268.99
760300 F&A Expenditures	2,907.00	2,907.00	0.00	2,479.71	0.00	427.29	427.29
*Total: Indirect Costs	2,907.00	2,907.00	0.00	2,479.71	0.00	427.29	427.29
**Total Indirect Cost Expenditures	2,907.00	2,907.00	0.00	2,479.71	0.00	427.29	427.29
***Total Expenditures	31,973.00	31,973.00	0.00	27,276.72	0.00	4,696.28	4,696.28
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	27,276.72	0.00	(27,276.72)	(27,276.72)
*Total: Sponsored Programs	0.00	0.00	0.00	27,276.72	0.00	(27,276.72)	(27,276.72)
***Total Revenue	0.00	0.00	0.00	27,276.72	0.00	(27,276.72)	(27,276.72)

Grant: 64N242 - Bienvenue NH Workshop Support
 Fund: 64N242 - Bienvenue NH Workshop

Status: Inactive
 Type: Grant
 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 104182 CFDA #: NONE
 Resp Org: PAFRLG
 FRAGRNT Start/End Date: 10/5/16 - 10/4/17

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAFRLG - Dept Languages & Linguistics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00

Grant: 64N243 - Economic Contribution of Biomass NH
 Fund: 64N243 - Economic Contribution of Biomass NH

Status: Closing - Manual Process
 FMGR: Lee, Daniel Soungchan

Type: Grant

PI Name:		Fund Information	Fund Indirect Cost Information		
Sponsor:	New Hampshire Timberlands Owners' Association	Effective Date:	04/03/2020		
Sponsor ID:	PSU2017124	CFDA #: NONE	IDC Basis Code:	TDC	
Resp Org:	PABUS1	Term Date:	IDC Rate Code:	10.00%	
FRAGRNT Start/End Date:	10/1/16 - 11/30/16	Expend End Date:	IDC Dist From Code:	PSCDST 10	
		Rev Account:	531110	Fund Type Level 2	P1

Org: PABUS1 - College of Business Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	10,180.00	10,180.00	0.00	10,180.00	0.00	0.00	0.00
*Total: Personnel	10,180.00	10,180.00	0.00	10,180.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	845.00	845.00	0.00	844.94	0.00	0.06	0.06
*Total: Fringe Benefits	845.00	845.00	0.00	844.94	0.00	0.06	0.06
**Total Direct Cost Expenditures	11,025.00	11,025.00	0.00	11,024.94	0.00	0.06	0.06
760300 F&A Expenditures	1,103.00	1,103.00	0.00	1,102.50	0.00	0.50	0.50
*Total: Indirect Costs	1,103.00	1,103.00	0.00	1,102.50	0.00	0.50	0.50
**Total Indirect Cost Expenditures	1,103.00	1,103.00	0.00	1,102.50	0.00	0.50	0.50
***Total Expenditures	12,128.00	12,128.00	0.00	12,127.44	0.00	0.56	0.56
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	12,127.44	0.00	(12,127.44)	(12,127.44)
*Total: Sponsored Programs	0.00	0.00	0.00	12,127.44	0.00	(12,127.44)	(12,127.44)
***Total Revenue	0.00	0.00	0.00	12,127.44	0.00	(12,127.44)	(12,127.44)

Grant: 64N244 - 2017-2018 CRWP,High Need Md, HS
 Fund: 64N244 - 2017-2018 CRWP, High Need Middle-HS

Status: Inactive Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	04/20/2022	IDC Basis Code:	MTDC
Sponsor ID:	02-NH01-SEED2017- CRWPPD	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	3/1/17 - 8/31/18	Rev Account:	531200	Fund Type Level 2	P1
	CFDA #: 84.367				

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	8,300.00	0.00	(8,300.00)	(8,300.00)
61CPHX Part Time Hourly	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
*Total: Personnel	8,400.00	8,400.00	0.00	8,300.00	0.00	100.00	100.00
65YP10 Nonstatus Benefit Distr (Fica)	697.00	697.00	0.00	660.60	0.00	36.40	36.40
*Total: Fringe Benefits	697.00	697.00	0.00	660.60	0.00	36.40	36.40
7101 Out of State Travel	0.00	910.60	0.00	0.00	0.00	0.00	910.60
710100 Out-of-State Travel	2,000.00	639.92	0.00	639.92	0.00	1,360.08	0.00
710115 Out-of-State Travel-Prof Dev	0.00	449.48	0.00	449.48	0.00	(449.48)	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	412.40	0.00	(412.40)	(412.40)
*Total: Travel	2,000.00	2,000.00	0.00	1,501.80	0.00	498.20	498.20
711200 Research Supplies	107.00	107.00	0.00	0.00	0.00	107.00	107.00
*Total: Supplies	107.00	107.00	0.00	0.00	0.00	107.00	107.00
722300 Other Financial Aid	0.00	0.00	0.00	8,146.00	0.00	(8,146.00)	(8,146.00)
*Total: Tuition	0.00	0.00	0.00	8,146.00	0.00	(8,146.00)	(8,146.00)
722200 Participant Support	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
*Total: Participant Support	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
760031 Int Alloc-Department Chargeback	0.00	0.00	0.00	554.59	0.00	(554.59)	(554.59)
*Total: Other	0.00	0.00	0.00	554.59	0.00	(554.59)	(554.59)
**Total Direct Cost Expenditures	19,104.00	19,104.00	0.00	19,162.99	0.00	(58.99)	(58.99)
760300 F&A Expenditures	896.00	896.00	0.00	881.35	0.00	14.65	14.65
*Total: Indirect Costs	896.00	896.00	0.00	881.35	0.00	14.65	14.65
**Total Indirect Cost Expenditures	896.00	896.00	0.00	881.35	0.00	14.65	14.65
***Total Expenditures	20,000.00	20,000.00	0.00	20,044.34	0.00	(44.34)	(44.34)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	20,044.34	0.00	(20,044.34)	(20,044.34)
*Total: Sponsored Programs	0.00	0.00	0.00	20,044.34	0.00	(20,044.34)	(20,044.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N244 - 2017-2018 CRWP, High Need Md, HS
 Fund: 64N244 - 2017-2018 CRWP, High Need Middle-HS

Status: Inactive Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 02-NH01-SEED2017-
 CRWPPD CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 3/1/17 - 8/31/18

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	20,044.34	0.00	(20,044.34)	(20,044.34)

***Total Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N245 - '17-'18 SEED Invitational Leadershp
 Fund: 64N245 - '17-'18 SEED Invitational Leadershp

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 02-NH01-SEED2017-IL1 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 5/1/17 - 8/31/18

Fund Information

Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification

OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

Grant: 64N246 - LTER: Hubbard Brook
 Fund: 64N246 - LTER: Hubbard Brook

Status: Active
 FMGR: Kelsey, Eric P

Type: Grant

PI Name: Kelsey, Eric P
 Sponsor: Cary Institute of Ecosystem Studies
 3340/200201862/16376
 Sponsor ID: 85 CFDA #: 47.074
 Resp Org: PANSKE
 FRAGRNT Start/End Date: 3/1/17 - 2/28/23

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	10,500.81	0.00	(10,500.81)	(10,500.81)
*Total: Personnel	0.00	0.00	0.00	10,500.81	0.00	(10,500.81)	(10,500.81)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	850.36	0.00	(850.36)	(850.36)
*Total: Fringe Benefits	0.00	0.00	0.00	850.36	0.00	(850.36)	(850.36)
711100 Supplies-General	0.00	0.00	86.73	86.73	0.00	(86.73)	(86.73)
*Total: Supplies	0.00	0.00	86.73	86.73	0.00	(86.73)	(86.73)
**Total Direct Cost Expenditures	0.00	0.00	86.73	11,437.90	0.00	(11,437.90)	(11,437.90)
760300 F&A Expenditures	0.00	0.00	0.00	5,953.94	0.00	(5,953.94)	(5,953.94)
*Total: Indirect Costs	0.00	0.00	0.00	5,953.94	0.00	(5,953.94)	(5,953.94)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	5,953.94	0.00	(5,953.94)	(5,953.94)
***Total Expenditures	0.00	0.00	86.73	17,391.84	0.00	(17,391.84)	(17,391.84)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	86.73	17,391.84	0.00	(17,391.84)	(17,391.84)
*Total: Sponsored Programs	0.00	0.00	86.73	17,391.84	0.00	(17,391.84)	(17,391.84)
***Total Revenue	0.00	0.00	86.73	17,391.84	0.00	(17,391.84)	(17,391.84)

Grant: 64N246 - LTER: Hubbard Brook
 Fund: 64N246 - LTER: Hubbard Brook

Status: Active
 FMGR: Kelsey, Eric P
 Type: Grant

PI Name:	Kelsey, Eric P	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	08/06/2021	IDC Basis Code:	SW
Sponsor ID:	3340/200201862/16376	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PANSKE	CFDA #:	47.074	Expend End Date:	IDC Dist From Code: PSCDST 56.7
FRAGRNT Start/End Date:	3/1/17 - 2/28/23	Rev Account:	531100	Fund Type Level 2	P1

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,687.00	1,687.00	0.00	0.00	0.00	1,687.00	1,687.00
611F17 Fac Tenure Track AAUP (PSU)	6,155.00	6,155.00	0.00	0.00	0.00	6,155.00	6,155.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	4,237.38	0.00	(4,237.38)	(4,237.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,744.00	8,744.00	0.00	0.00	0.00	8,744.00	8,744.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
617NZ0 Op Staff Unallocated Bud(BudOnly)	8,620.00	8,620.00	0.00	0.00	0.00	8,620.00	8,620.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61CPEX Part Time Salary	0.00	0.00	1,108.82	18,607.08	2,993.80	(21,600.88)	(21,600.88)
61CPHX Part Time Hourly	40,895.00	40,895.00	0.00	25,755.00	0.00	15,140.00	15,140.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,107.00	12,107.00	0.00	0.00	0.00	12,107.00	12,107.00
*Total: Personnel	78,208.00	78,208.00	1,108.82	52,136.96	2,993.80	23,077.24	23,077.24
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
65YF10 Full Fringe Benefit Distr Expe	7,034.00	7,034.00	0.00	1,778.55	0.00	5,255.45	5,255.45
65YP10 Nonstatus Benefit Distr (Fica)	3,415.00	3,415.00	87.60	3,563.92	236.51	(385.43)	(385.43)
*Total: Fringe Benefits	10,449.00	10,449.00	87.60	5,345.47	236.51	4,867.02	4,867.02
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
711200 Research Supplies	0.00	0.00	0.00	1,128.01	0.00	(1,128.01)	(1,128.01)
714000 Postage-General	0.00	0.00	0.00	149.42	0.00	(149.42)	(149.42)
717321 Service-Maint & Repairs-Equipment	0.00	0.00	0.00	899.26	0.00	(899.26)	(899.26)
*Total: Supplies	0.00	0.00	0.00	2,216.68	0.00	(2,216.68)	(2,216.68)
**Total Direct Cost Expenditures	88,657.00	88,657.00	1,196.42	59,699.11	3,230.31	25,727.58	25,727.58
760300 F&A Expenditures	44,343.00	44,343.00	628.70	29,561.61	0.00	14,781.39	14,781.39
*Total: Indirect Costs	44,343.00	44,343.00	628.70	29,561.61	0.00	14,781.39	14,781.39
**Total Indirect Cost Expenditures	44,343.00	44,343.00	628.70	29,561.61	0.00	14,781.39	14,781.39
***Total Expenditures	133,000.00	133,000.00	1,825.12	89,260.72	3,230.31	40,508.97	40,508.97
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,825.12	89,260.72	0.00	(89,260.72)	(89,260.72)
*Total: Sponsored Programs	0.00	0.00	1,825.12	89,260.72	0.00	(89,260.72)	(89,260.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N246 - LTER: Hubbard Brook
 Fund: 64N246 - LTER: Hubbard Brook

Status: Active
 FMGR: Kelsey, Eric P
 Type: Grant

PI Name: Kelsey, Eric P
 Sponsor: Cary Institute of Ecosystem Studies
 3340/200201862/16376
 Sponsor ID: 85 CFDA #: 47.074
 Resp Org: PANSKE
 FRAGRNT Start/End Date: 3/1/17 - 2/28/23

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,825.12	89,260.72	0.00	(89,260.72)	(89,260.72)

Grant: 64N247 - FY17 award N.Country Teacher Cert
 Fund: 64N247 - FY17 award N.Country Teacher Cert

Status: Inactive

Type: Grant

FMGR: Walker, Brian F

PI Name: Walker, Brian F
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: #106847 CFDA #: NONE
 Resp Org: PAEDWB
 FRAGRNT Start/End Date: 3/29/17 - 6/30/18

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expnd End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDWB - Education grant - Walker B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	60,000.00	49,700.00	0.00	84,700.00	0.00	(24,700.00)	(35,000.00)
*Total: Tuition	60,000.00	49,700.00	0.00	84,700.00	0.00	(24,700.00)	(35,000.00)
**Total Direct Cost Expenditures	60,000.00	49,700.00	0.00	84,700.00	0.00	(24,700.00)	(35,000.00)
760300 F&A Expenditures	6,000.00	4,970.00	0.00	8,470.00	0.00	(2,470.00)	(3,500.00)
*Total: Indirect Costs	6,000.00	4,970.00	0.00	8,470.00	0.00	(2,470.00)	(3,500.00)
**Total Indirect Cost Expenditures	6,000.00	4,970.00	0.00	8,470.00	0.00	(2,470.00)	(3,500.00)
***Total Expenditures	66,000.00	54,670.00	0.00	93,170.00	0.00	(27,170.00)	(38,500.00)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	93,170.00	0.00	(93,170.00)	(93,170.00)
*Total: Sponsored Programs	0.00	0.00	0.00	93,170.00	0.00	(93,170.00)	(93,170.00)
***Total Revenue	0.00	0.00	0.00	93,170.00	0.00	(93,170.00)	(93,170.00)

Grant: 64N248 - Littleton NH Scholar. Math, Bus
 Fund: 64N248 - Littleton NH Scholarships, Math,Bus

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 106960 CFDA #:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/29/17 - 3/31/18

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: Tuition	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 64N249 - FY17 Cooperating Collection
 Fund: 64N249 - FY17 Cooperating Collection

Status: Inactive

Type: Grant

FMGR: McCool, Gary

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# 107911 CFDA #: NONE
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 6/1/17 - 5/31/18

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,995.00	1,995.00	0.00	1,995.00	0.00	0.00	0.00
*Total: Supplies	1,995.00	1,995.00	0.00	1,995.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,995.00	1,995.00	0.00	1,995.00	0.00	0.00	0.00
760300 F&A Expenditures	200.00	199.50	0.00	199.50	0.00	0.50	0.00
*Total: Indirect Costs	200.00	199.50	0.00	199.50	0.00	0.50	0.00
**Total Indirect Cost Expenditures	200.00	199.50	0.00	199.50	0.00	0.50	0.00
***Total Expenditures	2,195.00	2,194.50	0.00	2,194.50	0.00	0.50	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	2,194.50	0.00	2,194.50	0.00	(2,194.50)	0.00
*Total: Sponsored Programs	0.00	2,194.50	0.00	2,194.50	0.00	(2,194.50)	0.00
***Total Revenue	0.00	2,194.50	0.00	2,194.50	0.00	(2,194.50)	0.00

Grant: 64N250 - Pleasant Lake Paleolimnology
 Fund: 64N250 - Pleasant Lake Paleolimnology

Status: Inactive Type: Grant
 FMGR: Doner, Lisa A

PI Name:	Doner, Lisa A	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Pleasant Lake Association	Effective Date:	05/13/2021	IDC Basis Code:	TDC
Sponsor ID:	AGREEMENT DATED 10.3.17	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PACEDL	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	10/1/17 - 9/30/18	Rev Account:	531100	Fund Type Level 2	P1

CFDA #: NONE

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	527.01	0.00	(527.01)	(527.01)
61SNSH Student Labor	700.00	700.00	0.00	159.18	0.00	540.82	540.82
*Total: Personnel	700.00	700.00	0.00	686.19	0.00	13.81	13.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.11	0.00	(41.11)	(41.11)
*Total: Fringe Benefits	0.00	0.00	0.00	41.11	0.00	(41.11)	(41.11)
710000 In-State Travel	27.00	27.00	0.00	68.67	0.00	(41.67)	(41.67)
*Total: Travel	27.00	27.00	0.00	68.67	0.00	(41.67)	(41.67)
**Total Direct Cost Expenditures	727.00	727.00	0.00	795.97	0.00	(68.97)	(68.97)
760300 F&A Expenditures	73.00	73.00	0.00	79.59	0.00	(6.59)	(6.59)
*Total: Indirect Costs	73.00	73.00	0.00	79.59	0.00	(6.59)	(6.59)
**Total Indirect Cost Expenditures	73.00	73.00	0.00	79.59	0.00	(6.59)	(6.59)
***Total Expenditures	800.00	800.00	0.00	875.56	0.00	(75.56)	(75.56)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	875.56	0.00	(875.56)	(875.56)
*Total: Sponsored Programs	0.00	0.00	0.00	875.56	0.00	(875.56)	(875.56)
***Total Revenue	0.00	0.00	0.00	875.56	0.00	(875.56)	(875.56)

Grant: 64N251 - 8th NH Eating Disorder Conference
 Fund: 64N251 - 8th NH Eating Disorder Conference

Status: Inactive Type: Grant
 FMGR: Gaudette, Kayla L

PI Name:	Burckes-Miller, Margaret E	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Hilda and Preston Davis	Effective Date:	05/13/2021	IDC Basis Code:	TDC
Sponsor ID:	DEC 2017 AWARD LETTER	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PAHPER	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	2/1/18 - 12/31/18	Rev Account:	531110	Fund Type Level 2	P1

CFDA #: NONE

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711124 Supplies-Instructional & Program	0.00	920.50	0.00	920.50	0.00	(920.50)	0.00
713000 Printing & Copying-General	0.00	215.70	0.00	215.70	0.00	(215.70)	0.00
717200 Other Professional Services-General	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
*Total: Supplies	0.00	3,136.20	0.00	3,136.20	0.00	(3,136.20)	0.00
**Total Direct Cost Expenditures	0.00	3,136.20	0.00	3,136.20	0.00	(3,136.20)	0.00
760300 F&A Expenditures	0.00	313.62	0.00	313.62	0.00	(313.62)	0.00
*Total: Indirect Costs	0.00	313.62	0.00	313.62	0.00	(313.62)	0.00
**Total Indirect Cost Expenditures	0.00	313.62	0.00	313.62	0.00	(313.62)	0.00
***Total Expenditures	0.00	3,449.82	0.00	3,449.82	0.00	(3,449.82)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	3,449.82	0.00	3,449.82	0.00	(3,449.82)	0.00
*Total: Sponsored Programs	0.00	3,449.82	0.00	3,449.82	0.00	(3,449.82)	0.00
***Total Revenue	0.00	3,449.82	0.00	3,449.82	0.00	(3,449.82)	0.00

Grant: 64N251 - 8th NH Eating Disorder Conference
 Fund: 64N251 - 8th NH Eating Disorder Conference

Status: Inactive Type: Grant
 FMGR: Gaudette, Kayla L

PI Name:	Burckes-Miller, Margaret E	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Hilda and Preston Davis	Effective Date:	05/13/2021	IDC Basis Code:	TDC
Sponsor ID:	DEC 2017 AWARD LETTER	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PAHPER	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	2/1/18 - 12/31/18	Rev Account:	531110	Fund Type Level 2	P1
	CFDA #: NONE				

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	3,355.00	0.00	3,355.00	0.00	(3,355.00)	0.00
*Total: Personnel	0.00	3,355.00	0.00	3,355.00	0.00	(3,355.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	281.82	0.00	281.82	0.00	(281.82)	0.00
*Total: Fringe Benefits	0.00	281.82	0.00	281.82	0.00	(281.82)	0.00
717200 Other Professional Services-General	0.00	3,138.59	0.00	3,138.59	0.00	(3,138.59)	0.00
71720C Other Prof Services - Catering	0.00	1,214.09	0.00	1,214.09	0.00	(1,214.09)	0.00
*Total: Supplies	0.00	4,352.68	0.00	4,352.68	0.00	(4,352.68)	0.00
**Total Direct Cost Expenditures	0.00	7,989.50	0.00	7,989.50	0.00	(7,989.50)	0.00
760300 F&A Expenditures	0.00	798.95	0.00	798.95	0.00	(798.95)	0.00
*Total: Indirect Costs	0.00	798.95	0.00	798.95	0.00	(798.95)	0.00
**Total Indirect Cost Expenditures	0.00	798.95	0.00	798.95	0.00	(798.95)	0.00
***Total Expenditures	0.00	8,788.45	0.00	8,788.45	0.00	(8,788.45)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	8,788.45	0.00	8,788.45	0.00	(8,788.45)	0.00
*Total: Sponsored Programs	0.00	8,788.45	0.00	8,788.45	0.00	(8,788.45)	0.00
***Total Revenue	0.00	8,788.45	0.00	8,788.45	0.00	(8,788.45)	0.00

Grant: 64N251 - 8th NH Eating Disorder Conference
 Fund: 64N251 - 8th NH Eating Disorder Conference

Status: Inactive Type: Grant
 FMGR: Gaudette, Kayla L

PI Name:	Burckes-Miller, Margaret E	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Hilda and Preston Davis	Effective Date:	05/13/2021	IDC Basis Code:	TDC
Sponsor ID:	DEC 2017 AWARD LETTER	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PAHPER	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	2/1/18 - 12/31/18	Rev Account:	531110	Fund Type Level 2	P1

Org: PAHPER - Health & Human Performance Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,355.00	0.00	0.00	0.00	0.00	3,355.00	0.00
*Total: Personnel	3,355.00	0.00	0.00	0.00	0.00	3,355.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	262.00	0.00	0.00	0.00	0.00	262.00	0.00
*Total: Fringe Benefits	262.00	0.00	0.00	0.00	0.00	262.00	0.00
717000 Consulting-General	3,792.00	0.00	0.00	0.00	0.00	3,792.00	0.00
717200 Other Professional Services-General	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
*Total: Supplies	7,292.00	0.00	0.00	0.00	0.00	7,292.00	0.00
**Total Direct Cost Expenditures	10,909.00	0.00	0.00	0.00	0.00	10,909.00	0.00
760300 F&A Expenditures	1,091.00	0.00	0.00	0.00	0.00	1,091.00	0.00
*Total: Indirect Costs	1,091.00	0.00	0.00	0.00	0.00	1,091.00	0.00
**Total Indirect Cost Expenditures	1,091.00	0.00	0.00	0.00	0.00	1,091.00	0.00
***Total Expenditures	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00

Grant: 64N252 - FY18 Cooperating Collection
 Fund: 64N252 - FY18 Cooperating Collection

Status: Inactive

Type: Grant

FMGR: McCool, Gary

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	05/13/2021	IDC Basis Code:	TDC
Sponsor ID:	NHCF AWARD	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PALIB1	CFDA #: NONE		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	1/15/18 - 1/31/19	Expend End Date:		Rev Account:	531110 Fund Type Level 2 P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	2,195.00	2,029.53	0.00	2,029.53	0.00	165.47	0.00
*Total: Supplies	2,195.00	2,029.53	0.00	2,029.53	0.00	165.47	0.00
**Total Direct Cost Expenditures	2,195.00	2,029.53	0.00	2,029.53	0.00	165.47	0.00
760300 F&A Expenditures	220.00	202.95	0.00	202.95	0.00	17.05	0.00
*Total: Indirect Costs	220.00	202.95	0.00	202.95	0.00	17.05	0.00
**Total Indirect Cost Expenditures	220.00	202.95	0.00	202.95	0.00	17.05	0.00
***Total Expenditures	2,415.00	2,232.48	0.00	2,232.48	0.00	182.52	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	2,232.48	0.00	2,232.48	0.00	(2,232.48)	0.00
*Total: Sponsored Programs	0.00	2,232.48	0.00	2,232.48	0.00	(2,232.48)	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	2,232.48	0.00	2,232.48	0.00	(2,232.48)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N253 - The People's Forest:Centennial WMNF
 Fund: 64N253 - The People's Forest:Centennial WMNF

Status: Inactive
 FMGR: Cutting, Cynthia
 Type: Grant

PI Name: Cutting, Cynthia
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR17-111180-1 CFDA #: NONE
 Resp Org: PAARMU
 FRAGRNT Start/End Date: 12/20/17 - 12/31/18

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	10,000.02	0.00	10,000.02	0.00	(10,000.02)	0.00

Grant: 64N254 - Conservation Fund Beebe River Prjt
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Inactive
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: The Conservation Fund
 Sponsor ID: AGREEMENT 5.24.18
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19
 CFDA #: NONE

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	6,474.00	0.00	(6,474.00)	(6,474.00)
*Total: Personnel	0.00	0.00	0.00	6,474.00	0.00	(6,474.00)	(6,474.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	534.76	0.00	(534.76)	(534.76)
*Total: Fringe Benefits	0.00	0.00	0.00	534.76	0.00	(534.76)	(534.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,008.76	0.00	(7,008.76)	(7,008.76)
760300 F&A Expenditures	0.00	0.00	0.00	700.87	0.00	(700.87)	(700.87)
*Total: Indirect Costs	0.00	0.00	0.00	700.87	0.00	(700.87)	(700.87)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	700.87	0.00	(700.87)	(700.87)
***Total Expenditures	0.00	0.00	0.00	7,709.63	0.00	(7,709.63)	(7,709.63)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	7,709.63	0.00	(7,709.63)	(7,709.63)
*Total: Sponsored Programs	0.00	0.00	0.00	7,709.63	0.00	(7,709.63)	(7,709.63)
***Total Revenue	0.00	0.00	0.00	7,709.63	0.00	(7,709.63)	(7,709.63)

Grant: 64N254 - Conservation Fund Beebe River Prjt
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Inactive Type: Grant
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	The Conservation Fund	Effective Date:	05/13/2021	IDC Basis Code:	TDC
Sponsor ID:	AGREEMENT 5.24.18	Term Date:		IDC Rate Code:	IDC10 10.00%
CFDA #: NONE		Expend End Date:		IDC Dist From Code:	PSCDST 10
Resp Org:	PA7TEG	Rev Account:	531200	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/17 - 5/22/19				

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,800.01	0.00	(4,800.01)	(4,800.01)
61CPEX Part Time Salary	965.00	965.00	0.00	965.00	0.00	0.00	0.00
61CPHX Part Time Hourly	7,176.00	7,176.00	0.00	0.00	0.00	7,176.00	7,176.00
*Total: Personnel	12,641.00	12,641.00	0.00	5,765.01	0.00	6,875.99	6,875.99
65YP10 Nonstatus Benefit Distr (Fica)	635.00	635.00	0.00	81.06	0.00	553.94	553.94
*Total: Fringe Benefits	635.00	635.00	0.00	81.06	0.00	553.94	553.94
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D Domestic Travel	1,741.00	1,741.00	0.00	0.00	0.00	1,741.00	1,741.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	340.08	0.00	(340.08)	(340.08)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	603.76	0.00	(603.76)	(603.76)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	267.72	0.00	(267.72)	(267.72)
*Total: Travel	1,741.00	1,741.00	0.00	1,956.56	0.00	(215.56)	(215.56)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	14.48	0.00	(14.48)	(14.48)
711152 Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160 Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	3,000.00	3,000.00	0.00	6,285.44	0.00	(3,285.44)	(3,285.44)
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	6,000.00	6,000.00	0.00	6,299.92	0.00	(299.92)	(299.92)
722300 Other Financial Aid	3,480.00	3,480.00	0.00	3,861.28	0.00	(381.28)	(381.28)
*Total: Tuition	3,480.00	3,480.00	0.00	3,861.28	0.00	(381.28)	(381.28)
**Total Direct Cost Expenditures	24,497.00	24,497.00	0.00	17,963.83	0.00	6,533.17	6,533.17
760300 F&A Expenditures	2,450.00	2,450.00	0.00	1,796.38	0.00	653.62	653.62
*Total: Indirect Costs	2,450.00	2,450.00	0.00	1,796.38	0.00	653.62	653.62
**Total Indirect Cost Expenditures	2,450.00	2,450.00	0.00	1,796.38	0.00	653.62	653.62
***Total Expenditures	26,947.00	26,947.00	0.00	19,760.21	0.00	7,186.79	7,186.79

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N254 - Conservation Fund Beebe River Prjt
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Inactive Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: The Conservation Fund
 Sponsor ID: AGREEMENT 5.24.18 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	19,760.21	0.00	(19,760.21)	(19,760.21)
*Total: Sponsored Programs	0.00	0.00	0.00	19,760.21	0.00	(19,760.21)	(19,760.21)
***Total Revenue	0.00	0.00	0.00	19,760.21	0.00	(19,760.21)	(19,760.21)

Grant: 64N254 - Conservation Fund Beebe River Prjt
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Inactive Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: The Conservation Fund
 Sponsor ID: AGREEMENT 5.24.18 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,300.04	0.00	(1,300.04)	(1,300.04)
*Total: Personnel	0.00	0.00	0.00	1,300.04	0.00	(1,300.04)	(1,300.04)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	106.39	0.00	(106.39)	(106.39)
*Total: Fringe Benefits	0.00	0.00	0.00	106.39	0.00	(106.39)	(106.39)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,406.43	0.00	(1,406.43)	(1,406.43)
760300 F&A Expenditures	0.00	0.00	0.00	140.66	0.00	(140.66)	(140.66)
*Total: Indirect Costs	0.00	0.00	0.00	140.66	0.00	(140.66)	(140.66)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	140.66	0.00	(140.66)	(140.66)
***Total Expenditures	0.00	0.00	0.00	1,547.09	0.00	(1,547.09)	(1,547.09)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,547.09	0.00	(1,547.09)	(1,547.09)
*Total: Sponsored Programs	0.00	0.00	0.00	1,547.09	0.00	(1,547.09)	(1,547.09)
***Total Revenue	0.00	0.00	0.00	1,547.09	0.00	(1,547.09)	(1,547.09)

Grant: 64N255 - NHEC TIGER Support FY19
 Fund: 64N255 - NHEC TIGER Support FY19

Status: Closing - BSC/Dept Review
 FMGR: Lindberg, Patricia L

Type: Grant

PI Name: Lindberg, Patricia L
 Sponsor: NH Electric Co-op Foundation
 Sponsor ID: #1985 CFDA #: NONE
 Resp Org: PA1ATG
 FRAGRNT Start/End Date: 7/11/18 - 12/31/20

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PA1ATG - Arts & Technologies -Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	436.00	0.00	(436.00)	(436.00)
61CPHX Part Time Hourly	3,700.00	3,700.00	0.00	1,761.15	0.00	1,938.85	1,938.85
61SNSH Student Labor	0.00	0.00	0.00	316.23	0.00	(316.23)	(316.23)
*Total: Personnel	3,700.00	3,700.00	0.00	2,513.38	0.00	1,186.62	1,186.62
65YP10 Nonstatus Benefit Distr (Fica)	289.00	289.00	0.00	181.10	0.00	107.90	107.90
*Total: Fringe Benefits	289.00	289.00	0.00	181.10	0.00	107.90	107.90
710D15 Domestic Travel NH - Oth Trans Cost	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711116 Supplies-Production or Performance	511.00	511.00	0.00	0.00	0.00	511.00	511.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	511.00	511.00	0.00	0.00	0.00	511.00	511.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	2,694.48	0.00	2,305.52	2,305.52
***Total Expenditures	5,000.00	5,000.00	0.00	2,694.48	0.00	2,305.52	2,305.52
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	(704.03)	0.00	704.03	704.03
*Total: Sponsored Programs	0.00	0.00	0.00	(704.03)	0.00	704.03	704.03
***Total Revenue	0.00	0.00	0.00	(704.03)	0.00	704.03	704.03

Grant: 64N255 - NHEC TIGER Support FY19
 Fund: 64N255 - NHEC TIGER Support FY19

Status: Closing - BSC/Dept Review
 FMGR: Lindberg, Patricia L

Type: Grant

PI Name: Lindberg, Patricia L
 Sponsor: NH Electric Co-op Foundation
 Sponsor ID: #1985 CFDA #: NONE
 Resp Org: PA1ATG
 FRAGRNT Start/End Date: 7/11/18 - 12/31/20

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PATIGR - TIGER Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	139.49	0.00	(139.49)	(139.49)
61CPHX Part Time Hourly	0.00	0.00	0.00	904.46	0.00	(904.46)	(904.46)
61SNSH Student Labor	0.00	0.00	0.00	187.01	0.00	(187.01)	(187.01)
*Total: Personnel	0.00	0.00	0.00	1,230.96	0.00	(1,230.96)	(1,230.96)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	87.70	0.00	(87.70)	(87.70)
*Total: Fringe Benefits	0.00	0.00	0.00	87.70	0.00	(87.70)	(87.70)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	328.91	0.00	(328.91)	(328.91)
*Total: Travel	0.00	0.00	0.00	328.91	0.00	(328.91)	(328.91)
711116 Supplies-Production or Performance	0.00	0.00	0.00	226.78	0.00	(226.78)	(226.78)
713000 Printing & Copying-General	0.00	0.00	0.00	263.44	0.00	(263.44)	(263.44)
*Total: Supplies	0.00	0.00	0.00	490.22	0.00	(490.22)	(490.22)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,137.79	0.00	(2,137.79)	(2,137.79)
***Total Expenditures	0.00	0.00	0.00	2,137.79	0.00	(2,137.79)	(2,137.79)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,536.30	0.00	(5,536.30)	(5,536.30)
*Total: Sponsored Programs	0.00	0.00	0.00	5,536.30	0.00	(5,536.30)	(5,536.30)
***Total Revenue	0.00	0.00	0.00	5,536.30	0.00	(5,536.30)	(5,536.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N256 - FY19 Littleton Scholarship, Math, B
 Fund: 64N256 - FY19 Littleton Scholars,Math,Bus,Ad

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR18-115157-1 CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/18/18 - 8/31/19

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: Tuition	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total Expenditures	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N256 - FY19 Littleton Scholarship, Math, B
 Fund: 64N256 - FY19 Littleton Scholars,Math,Bus,Ad

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR18-115157-1 CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/18/18 - 8/31/19

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: Tuition	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Expenditures	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Revenue	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)

Grant: 64N257 - '18 Outdoor Nation N.E. Campus Club
 Fund: 64N257 - '18 Outdoor Nation N.E. Campus Club

Status: Inactive Type: Grant
 FMGR: Bisson, Christian A

PI Name: Bisson, Christian A
 Sponsor: Outdoor Foundation
 Sponsor ID: LETTER DATED 8/21/18
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 9/1/18 - 12/31/18

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNNF Student Non FLSA	250.00	250.00	0.00	250.00	0.00	0.00	0.00
*Total: Personnel	250.00	250.00	0.00	250.00	0.00	0.00	0.00
710D Domestic Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	287.76	0.00	(287.76)	(287.76)
*Total: Travel	1,300.00	1,300.00	0.00	287.76	0.00	1,012.24	1,012.24
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,091.89	0.00	(1,091.89)	(1,091.89)
711200 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	118.60	0.00	(118.60)	(118.60)
*Total: Supplies	250.00	250.00	0.00	1,210.49	0.00	(960.49)	(960.49)
**Total Direct Cost Expenditures	1,800.00	1,800.00	0.00	1,748.25	0.00	51.75	51.75
***Total Expenditures	1,800.00	1,800.00	0.00	1,748.25	0.00	51.75	51.75
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,748.25	0.00	(1,748.25)	(1,748.25)
*Total: Sponsored Programs	0.00	0.00	0.00	1,748.25	0.00	(1,748.25)	(1,748.25)
***Total Revenue	0.00	0.00	0.00	1,748.25	0.00	(1,748.25)	(1,748.25)

Grant: 64N258 - Spofford Lake Paleolimnology Prjt
 Fund: 64N258 - Spofford Lake Paleolimnology

Status: Closing - Manual Process
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A
 Sponsor: Spofford Lake Association
 Sponsor ID: SIGNED AGREEMENT 2019254
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 9/14/18 - 9/15/19
 CFDA #: NONE

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expnd End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	4,806.00	4,670.25	0.00	0.00	0.00	4,806.00	4,670.25
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,000.17	0.00	(4,000.17)	(4,000.17)
61SNSH Student Labor	1,219.00	1,219.00	0.00	1,889.08	0.00	(670.08)	(670.08)
*Total: Personnel	6,025.00	5,889.25	0.00	5,889.25	0.00	135.75	0.00
710D Domestic Travel	244.00	244.00	0.00	0.00	0.00	244.00	244.00
*Total: Travel	244.00	244.00	0.00	0.00	0.00	244.00	244.00
711200 Research Supplies	1,140.00	1,140.00	0.00	1,520.63	0.00	(380.63)	(380.63)
717200 Other Professional Services-General	3,500.00	3,635.75	0.00	3,499.00	0.00	1.00	136.75
*Total: Supplies	4,640.00	4,775.75	0.00	5,019.63	0.00	(379.63)	(243.88)
**Total Direct Cost Expenditures	10,909.00	10,909.00	0.00	10,908.88	0.00	0.12	0.12
760300 F&A Expenditures	1,091.00	1,091.00	0.00	1,090.88	0.00	0.12	0.12
*Total: Indirect Costs	1,091.00	1,091.00	0.00	1,090.88	0.00	0.12	0.12
**Total Indirect Cost Expenditures	1,091.00	1,091.00	0.00	1,090.88	0.00	0.12	0.12
***Total Expenditures	12,000.00	12,000.00	0.00	11,999.76	0.00	0.24	0.24
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,999.76	0.00	(11,999.76)	(11,999.76)
*Total: Sponsored Programs	0.00	0.00	0.00	11,999.76	0.00	(11,999.76)	(11,999.76)
***Total Revenue	0.00	0.00	0.00	11,999.76	0.00	(11,999.76)	(11,999.76)

Grant: 64N259 - Newfound Lake Paleo.
 Fund: 64N259 - Newfound Lake Paleolimnology

Status: Closing - Manual Process
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A
 Sponsor: Newfound Lake Region Association
 Sponsor ID: PSU2018281 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 12/1/18 - 11/30/19

Fund Information
 Effective Date: 02/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	213.13	0.00	(213.13)	(213.13)
*Total: Personnel	0.00	0.00	0.00	213.13	0.00	(213.13)	(213.13)
711200 Research Supplies	0.00	0.00	0.00	59.02	0.00	(59.02)	(59.02)
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	3,173.15	0.00	826.85	826.85
*Total: Supplies	4,000.00	4,000.00	0.00	3,232.17	0.00	767.83	767.83
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	3,445.30	0.00	554.70	554.70
***Total Expenditures	4,000.00	4,000.00	0.00	3,445.30	0.00	554.70	554.70
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,445.30	0.00	(3,445.30)	(3,445.30)
*Total: Sponsored Programs	0.00	0.00	0.00	3,445.30	0.00	(3,445.30)	(3,445.30)
***Total Revenue	0.00	0.00	0.00	3,445.30	0.00	(3,445.30)	(3,445.30)

Grant: 64N260 - Catching Some ZZZs
 Fund: 64N260 - Catching Some ZZZs

Status: Inactive
 Type: Grant
 FMGR: Gauloche, Suzanne M

PI Name: Gauloche, Suzanne M
 Sponsor: Wal-Mart Foundation
 Sponsor ID: 44051313
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 11/6/18 - 1/31/19

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	1,000.00	1,000.00	0.00	612.00	0.00	388.00	388.00
*Total: Supplies	1,000.00	1,000.00	0.00	612.00	0.00	388.00	388.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	612.00	0.00	388.00	388.00
***Total Expenditures	1,000.00	1,000.00	0.00	612.00	0.00	388.00	388.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
*Total: Sponsored Programs	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
***Total Revenue	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)

Grant: 64N261 - 4 Tools Integrated Cluster
 Fund: 64N261 - 4 Tools Integrated Cluster

Status: Active
 FMGR: LeBlanc, Catherine F
 Type: Grant

PI Name:	LeBlanc, Catherine F	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Davis Educational Foundation	Effective Date:	08/06/2021	IDC Basis Code:	
Sponsor ID:	LETTER 11.20.18	CFDA #:	NONE	Term Date:	
Resp Org:	PA1ATG	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	1/1/19 - 5/31/22	Rev Account:	531400	IDC Dist From Code:	
				Fund Type Level 2	P1

Org: PA1ATG - Arts & Technologies -Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	78,500.00	0.00	(78,500.00)	(78,500.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
611PA2 Teaching Lecturer-PSUSEA	0.00	0.00	0.00	5,600.06	0.00	(5,600.06)	(5,600.06)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
61CPEX Part Time Salary	198,367.00	198,367.00	0.00	54,501.38	0.00	143,865.62	143,865.62
61SNSH Student Labor	0.00	0.00	190.00	280.00	0.00	(280.00)	(280.00)
*Total: Personnel	198,367.00	198,367.00	190.00	195,381.44	0.00	2,985.56	2,985.56
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10,270.80	0.00	(10,270.80)	(10,270.80)
65YF10 Full Fringe Benefit Distr Expe	8,316.00	8,316.00	0.00	0.00	0.00	8,316.00	8,316.00
65YP10 Nonstatus Benefit Distr (Fica)	7,949.00	7,949.00	0.00	5,420.11	0.00	2,528.89	2,528.89
*Total: Fringe Benefits	16,265.00	16,265.00	0.00	15,690.91	0.00	574.09	574.09
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	835.00	0.00	(835.00)	(835.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	516.30	0.00	(516.30)	(516.30)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	128.54	0.00	(128.54)	(128.54)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	724.50	0.00	(724.50)	(724.50)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
*Total: Travel	0.00	0.00	0.00	2,463.34	0.00	(2,463.34)	(2,463.34)
**Total Direct Cost Expenditures	214,632.00	214,632.00	190.00	213,535.69	0.00	1,096.31	1,096.31
***Total Expenditures	214,632.00	214,632.00	190.00	213,535.69	0.00	1,096.31	1,096.31
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	190.00	213,535.69	0.00	(213,535.69)	(213,535.69)
*Total: Sponsored Programs	0.00	0.00	190.00	213,535.69	0.00	(213,535.69)	(213,535.69)
***Total Revenue	0.00	0.00	190.00	213,535.69	0.00	(213,535.69)	(213,535.69)

Grant: 64N262 - FY19 Coop. Collection
 Fund: 64N262 - FY19 Cooperating Collection

Status: Inactive

Type: Grant

FMGR: McCool, Gary

PI Name: McCool, Gary
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR19-117878-1 CFDA #: NONE
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 1/21/19 - 1/31/20

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770051 Electronic Archives	2,495.00	2,495.00	0.00	2,495.00	0.00	0.00	0.00
*Total: Supplies	2,495.00	2,495.00	0.00	2,495.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,495.00	2,495.00	0.00	2,495.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	249.50	0.00	(249.50)	(249.50)
*Total: Indirect Costs	0.00	0.00	0.00	249.50	0.00	(249.50)	(249.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	249.50	0.00	(249.50)	(249.50)
***Total Expenditures	2,495.00	2,495.00	0.00	2,744.50	0.00	(249.50)	(249.50)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,744.50	0.00	(2,744.50)	(2,744.50)
*Total: Sponsored Programs	0.00	0.00	0.00	2,744.50	0.00	(2,744.50)	(2,744.50)
***Total Revenue	0.00	0.00	0.00	2,744.50	0.00	(2,744.50)	(2,744.50)

Grant: 64N263 - Walking the Whts. Wilderness E
 Fund: 64N263 - Walking the Whts, Wilderness Ethics

Status: Inactive
 FMGR: Cutting, Cynthia
 Type: Grant

PI Name:	Cutting, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Waterman Foundation	Effective Date:	05/13/2021	IDC Basis Code:	SW
Sponsor ID:	EMAIL 12.14.18	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PAARMU	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	4/1/19 - 12/15/19	Rev Account:	531110	Fund Type Level 2	P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	483.05	0.00	(483.05)	(483.05)
61CPEX Part Time Salary	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
61CPHX Part Time Hourly	915.00	915.00	0.00	270.00	0.00	645.00	645.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNSH Student Labor	237.00	237.00	0.00	17.00	0.00	220.00	220.00
61SNWS College Work Study	0.00	0.00	0.00	100.14	0.00	(100.14)	(100.14)
*Total: Personnel	1,152.00	1,152.00	0.00	1,615.19	0.00	(463.19)	(463.19)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	217.34	0.00	(217.34)	(217.34)
65YP10 Nonstatus Benefit Distr (Fica)	77.00	77.00	0.00	51.20	0.00	25.80	25.80
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Fringe Benefits	77.00	77.00	0.00	298.54	0.00	(221.54)	(221.54)
711116 Supplies-Production or Performance	0.00	0.00	0.00	335.20	0.00	(335.20)	(335.20)
711200 Research Supplies	218.00	218.00	0.00	0.00	0.00	218.00	218.00
713000 Printing & Copying-General	0.00	0.00	0.00	81.12	0.00	(81.12)	(81.12)
717000 Consulting-General	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
717200 Other Professional Services-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Supplies	2,118.00	2,118.00	0.00	1,416.32	0.00	701.68	701.68
**Total Direct Cost Expenditures	3,347.00	3,347.00	0.00	3,330.05	0.00	16.95	16.95
760300 F&A Expenditures	653.00	653.00	0.00	915.80	0.00	(262.80)	(262.80)
*Total: Indirect Costs	653.00	653.00	0.00	915.80	0.00	(262.80)	(262.80)
**Total Indirect Cost Expenditures	653.00	653.00	0.00	915.80	0.00	(262.80)	(262.80)
***Total Expenditures	4,000.00	4,000.00	0.00	4,245.85	0.00	(245.85)	(245.85)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	4,245.85	0.00	(4,245.85)	(4,245.85)
*Total: Sponsored Programs	0.00	0.00	0.00	4,245.85	0.00	(4,245.85)	(4,245.85)
***Total Revenue	0.00	0.00	0.00	4,245.85	0.00	(4,245.85)	(4,245.85)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N263 - Walking the Whets, Wilderness E
Fund: 64N263 - Walking the Whets, Wilderness Ethics

Status: Inactive
FMGR: Cutting, Cynthia
Type: Grant

PI Name: Cutting, Cynthia
Sponsor: Waterman Foundation
Sponsor ID: EMAIL 12.14.18
Resp Org: PAARMU
FRAGRNT Start/End Date: 4/1/19 - 12/15/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Sefa Classification	OTHER
Effective Date:	05/13/2021	IDC Basis Code:	SW		
Term Date:		IDC Rate Code:	PON17	56.70%	
Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
Rev Account:	531110	Fund Type Level 2	P1		

Org: PAARMU - Museum of the White Mtns

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64N264 - Gr.Lakes Region TIGER
 Fund: 64N264 - Gr. Lakes Region TIGER

Status: Inactive Type: Grant
 FMGR: Lindberg, Patricia L

PI Name:	Lindberg, Patricia L	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER	
Sponsor:	Greater Lakes Region Children's Auction	Effective Date:	04/20/2022	IDC Basis Code:	SW	
Sponsor ID:	LETTER 12.20.18	CFDA #:	NONE	Term Date:	IDC Rate Code:	POFF17 19.00%
Resp Org:	PA1ATG	Expend End Date:		IDC Dist From Code:	PSCDST 19	
FRAGRNT Start/End Date:	3/19/19 - 12/1/19	Rev Account:	531110	Fund Type Level 2	P1	

Org: PA1ATG - Arts & Technologies -Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,639.00	1,639.00	0.00	0.00	0.00	1,639.00	1,639.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	1,639.00	1,639.00	0.00	0.00	0.00	1,639.00	1,639.00
65YP10 Nonstatus Benefit Distr (Fica)	138.00	138.00	0.00	0.00	0.00	138.00	138.00
*Total: Fringe Benefits	138.00	138.00	0.00	0.00	0.00	138.00	138.00
710D Domestic Travel	175.00	175.00	0.00	0.00	0.00	175.00	175.00
*Total: Travel	175.00	175.00	0.00	0.00	0.00	175.00	175.00
711200 Research Supplies	237.00	237.00	0.00	0.00	0.00	237.00	237.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
*Total: Supplies	237.00	237.00	0.00	177.00	0.00	60.00	60.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,189.00	2,189.00	0.00	177.00	0.00	2,012.00	2,012.00
760300 F&A Expenditures	311.00	311.00	0.00	(118.94)	0.00	429.94	429.94
*Total: Indirect Costs	311.00	311.00	0.00	(118.94)	0.00	429.94	429.94
**Total Indirect Cost Expenditures	311.00	311.00	0.00	(118.94)	0.00	429.94	429.94
***Total Expenditures	2,500.00	2,500.00	0.00	58.06	0.00	2,441.94	2,441.94
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(2,500.00)	0.00	2,500.00	2,500.00
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	(821.72)	0.00	821.72	821.72
*Total: Sponsored Programs	0.00	0.00	0.00	(3,321.72)	0.00	3,321.72	3,321.72
***Total Revenue	0.00	0.00	0.00	(3,321.72)	0.00	3,321.72	3,321.72

Grant: 64N264 - Gr.Lakes Region TIGER
 Fund: 64N264 - Gr. Lakes Region TIGER

Status: Inactive Type: Grant
 FMGR: Lindberg, Patricia L

PI Name:	Lindberg, Patricia L	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Greater Lakes Region Children's Auction	Effective Date:	04/20/2022	IDC Basis Code:	SW
Sponsor ID:	LETTER 12.20.18	CFDA #:	NONE	Term Date:	POFF17 19.00%
Resp Org:	PA1ATG	Expend End Date:		IDC Dist From Code:	PSCDST 19
FRAGRNT Start/End Date:	3/19/19 - 12/1/19	Rev Account:	531110	Fund Type Level 2	P1

Org: PATIGR - TIGER Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	518.50	0.00	(518.50)	(518.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	861.00	0.00	(861.00)	(861.00)
61SNSH Student Labor	0.00	0.00	0.00	274.99	0.00	(274.99)	(274.99)
*Total: Personnel	0.00	0.00	0.00	1,654.49	0.00	(1,654.49)	(1,654.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	115.89	0.00	(115.89)	(115.89)
*Total: Fringe Benefits	0.00	0.00	0.00	115.89	0.00	(115.89)	(115.89)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	146.05	0.00	(146.05)	(146.05)
*Total: Travel	0.00	0.00	0.00	146.05	0.00	(146.05)	(146.05)
713000 Printing & Copying-General	0.00	0.00	0.00	91.48	0.00	(91.48)	(91.48)
*Total: Supplies	0.00	0.00	0.00	91.48	0.00	(91.48)	(91.48)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,007.91	0.00	(2,007.91)	(2,007.91)
760300 F&A Expenditures	0.00	0.00	0.00	433.29	0.00	(433.29)	(433.29)
*Total: Indirect Costs	0.00	0.00	0.00	433.29	0.00	(433.29)	(433.29)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	433.29	0.00	(433.29)	(433.29)
***Total Expenditures	0.00	0.00	0.00	2,441.20	0.00	(2,441.20)	(2,441.20)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,320.98	0.00	(3,320.98)	(3,320.98)
*Total: Sponsored Programs	0.00	0.00	0.00	5,820.98	0.00	(5,820.98)	(5,820.98)
***Total Revenue	0.00	0.00	0.00	5,820.98	0.00	(5,820.98)	(5,820.98)

Grant: 64N265 - Measuring Multimodal
 Fund: 64N265 - Measuring Multimodal Network

Status: Closing - Manual Process
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: Rockingham Planning Commission
 Sponsor ID: 2019242 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 3/26/19 - 3/31/20

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,534.00	4,534.00	0.00	4,245.45	0.00	288.55	288.55
61CPHX Part Time Hourly	9,440.00	9,440.00	0.00	10,420.00	0.00	(980.00)	(980.00)
*Total: Personnel	13,974.00	13,974.00	0.00	14,665.45	0.00	(691.45)	(691.45)
65YP10 Nonstatus Benefit Distr (Fica)	1,174.00	1,174.00	0.00	1,191.19	0.00	(17.19)	(17.19)
*Total: Fringe Benefits	1,174.00	1,174.00	0.00	1,191.19	0.00	(17.19)	(17.19)
710D Domestic Travel	1,425.00	1,425.00	0.00	0.00	0.00	1,425.00	1,425.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	205.32	0.00	(205.32)	(205.32)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	205.32	0.00	(205.32)	(205.32)
*Total: Travel	1,425.00	1,425.00	0.00	410.64	0.00	1,014.36	1,014.36
**Total Direct Cost Expenditures	16,573.00	16,573.00	0.00	16,267.28	0.00	305.72	305.72
760300 F&A Expenditures	7,923.00	7,923.00	0.00	8,315.30	0.00	(392.30)	(392.30)
*Total: Indirect Costs	7,923.00	7,923.00	0.00	8,315.30	0.00	(392.30)	(392.30)
**Total Indirect Cost Expenditures	7,923.00	7,923.00	0.00	8,315.30	0.00	(392.30)	(392.30)
***Total Expenditures	24,496.00	24,496.00	0.00	24,582.58	0.00	(86.58)	(86.58)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,582.58	0.00	(24,582.58)	(24,582.58)
*Total: Sponsored Programs	0.00	0.00	0.00	24,582.58	0.00	(24,582.58)	(24,582.58)
***Total Revenue	0.00	0.00	0.00	24,582.58	0.00	(24,582.58)	(24,582.58)

Grant: 64N266 - Panther Kickback Event
 Fund: 64N266 - Panther Kickback Event

Status: Inactive
 FMGR: Hutchins, Denise M
 Type: Grant

PI Name: Hutchins, Denise M
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CHK#0093556
 Resp Org: PA5IEG
 FRAGRNT Start/End Date: 4/17/19 - 5/30/19

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA5IEG - Innovation & Entrep.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71720C Other Prof Services - Catering	1,000.00	1,000.00	0.00	922.50	0.00	77.50	77.50
*Total: Supplies	1,000.00	1,000.00	0.00	922.50	0.00	77.50	77.50
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	922.50	0.00	77.50	77.50
***Total Expenditures	1,000.00	1,000.00	0.00	922.50	0.00	77.50	77.50
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	922.50	0.00	(922.50)	(922.50)
*Total: Sponsored Programs	0.00	0.00	0.00	922.50	0.00	(922.50)	(922.50)
***Total Revenue	0.00	0.00	0.00	922.50	0.00	(922.50)	(922.50)

Grant: 64N267 - Role of "Place" in Writing
 Fund: 64N267 - Role of "Place" in Writing

Status: Closing - BSC/Dept Review
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Robinson, Sean R
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: TBD CFDA #: NONE
 Resp Org: PA1ATG
 FRAGRNT Start/End Date: 4/5/19 - 9/30/21

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PA1ATG - Arts & Technologies -Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710F Foreign Travel	4,510.00	4,510.00	0.00	0.00	0.00	4,510.00	4,510.00
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	697.64	0.00	(697.64)	(697.64)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	2,328.90	0.00	(2,328.90)	(2,328.90)
*Total: Travel	4,510.00	4,510.00	0.00	3,026.54	0.00	1,483.46	1,483.46
**Total Direct Cost Expenditures	4,510.00	4,510.00	0.00	3,026.54	0.00	1,483.46	1,483.46
***Total Expenditures	4,510.00	4,510.00	0.00	3,026.54	0.00	1,483.46	1,483.46
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,026.54	0.00	(3,026.54)	(3,026.54)
*Total: Sponsored Programs	0.00	0.00	0.00	3,026.54	0.00	(3,026.54)	(3,026.54)
***Total Revenue	0.00	0.00	0.00	3,026.54	0.00	(3,026.54)	(3,026.54)

Grant: 64N268 - Horseshoe Pond Paleolimnology
 Fund: 64N268 - Horseshoe Pond Paleolimnology

Status: Closing - BSC/Dept Review
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A
 Sponsor: Kezar Lake Watershed
 Sponsor ID: PSU#2019304
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 7/1/19 - 7/1/21

CFDA #: NONE

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	300.00	300.00	0.00	0.00	0.00	300.00	300.00
61SNNF Student Non FLSA	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Personnel	300.00	300.00	0.00	300.00	0.00	0.00	0.00
710D Domestic Travel	124.00	124.00	0.00	0.00	0.00	124.00	124.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	83.52	0.00	(83.52)	(83.52)
*Total: Travel	124.00	124.00	0.00	83.52	0.00	40.48	40.48
711200 Research Supplies	1,006.00	1,006.00	0.00	2,807.89	0.00	(1,801.89)	(1,801.89)
717200 Other Professional Services-General	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: Supplies	3,406.00	3,406.00	0.00	2,807.89	0.00	598.11	598.11
**Total Direct Cost Expenditures	3,830.00	3,830.00	0.00	3,191.41	0.00	638.59	638.59
760300 F&A Expenditures	170.00	170.00	0.00	170.10	0.00	(0.10)	(0.10)
*Total: Indirect Costs	170.00	170.00	0.00	170.10	0.00	(0.10)	(0.10)
**Total Indirect Cost Expenditures	170.00	170.00	0.00	170.10	0.00	(0.10)	(0.10)
***Total Expenditures	4,000.00	4,000.00	0.00	3,361.51	0.00	638.49	638.49
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,361.51	0.00	(3,361.51)	(3,361.51)
*Total: Sponsored Programs	0.00	0.00	0.00	3,361.51	0.00	(3,361.51)	(3,361.51)
***Total Revenue	0.00	0.00	0.00	3,361.51	0.00	(3,361.51)	(3,361.51)

Grant: 64N269 - MCHC-ACERT
 Fund: 64N269 - Amoskeag OBC

Status: Closing - BSC/Dept Review
 FMGR: Halter, Stephanie J

Type: Grant

PI Name: Halter, Stephanie J
 Sponsor: Amoskeag Health
 Sponsor ID: 2019-258 EXECUTED
 Resp Org: PA6JSG
 FRAGRNT Start/End Date: 3/13/19 - 9/30/21

CFDA #: 16.582

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA6JSG - Justice & Security-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	5,637.28	0.00	(5,637.28)	(5,637.28)
611F17 Fac Tenure Track AAUP (PSU)	16,655.00	16,655.00	0.00	6,029.10	0.00	10,625.90	10,625.90
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	19,321.00	23,099.40	0.00	19,014.04	0.00	306.96	4,085.36
61SNSH Student Labor	4,830.00	2,163.00	0.00	777.58	0.00	4,052.42	1,385.42
*Total: Personnel	40,806.00	41,917.40	0.00	31,458.00	0.00	9,348.00	10,459.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	450.97	0.00	(450.97)	(450.97)
65YF10 Full Fringe Benefit Distr Expe	7,494.00	7,494.00	0.00	2,640.77	0.00	4,853.23	4,853.23
65YP10 Nonstatus Benefit Distr (Fica)	1,545.00	1,545.00	0.00	1,514.86	0.00	30.14	30.14
*Total: Fringe Benefits	9,039.00	9,039.00	0.00	4,606.60	0.00	4,432.40	4,432.40
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D Domestic Travel	2,018.00	906.60	0.00	0.00	0.00	2,018.00	906.60
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	71.60	0.00	(71.60)	(71.60)
*Total: Travel	2,018.00	906.60	0.00	71.60	0.00	1,946.40	835.00
**Total Direct Cost Expenditures	51,863.00	51,863.00	0.00	36,136.20	0.00	15,726.80	15,726.80
760300 F&A Expenditures	23,137.00	23,137.00	0.00	17,836.71	0.00	5,300.29	5,300.29
*Total: Indirect Costs	23,137.00	23,137.00	0.00	17,836.71	0.00	5,300.29	5,300.29
**Total Indirect Cost Expenditures	23,137.00	23,137.00	0.00	17,836.71	0.00	5,300.29	5,300.29
***Total Expenditures	75,000.00	75,000.00	0.00	53,972.91	0.00	21,027.09	21,027.09
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	53,972.91	0.00	(53,972.91)	(53,972.91)
*Total: Sponsored Programs	0.00	0.00	0.00	53,972.91	0.00	(53,972.91)	(53,972.91)
***Total Revenue	0.00	0.00	0.00	53,972.91	0.00	(53,972.91)	(53,972.91)

Grant: 64N270 - Eco value of NH landscape
 Fund: 64N270 - Economic Value NH Working Landscape

Status: Closing - Manual Process
 FMGR: Lee, Daniel Soungchan

Type: Grant

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	New Hampshire Timberlands Owners' Association	Effective Date:	02/06/2021	IDC Basis Code:	TDC
Sponsor ID:	2019300	CFDA #:	NONE	Term Date:	IDC10 10.00%
Resp Org:	PA5IEG	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	5/13/19 - 8/31/19	Rev Account:	531110	Fund Type Level 2	P1

Org: PA5IEG - Innovation & Entrep.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	16,006.00	16,006.00	0.00	16,005.00	0.00	1.00	1.00
*Total: Personnel	16,006.00	16,006.00	0.00	16,005.00	0.00	1.00	1.00
65YP10 Nonstatus Benefit Distr (Fica)	1,280.00	1,280.00	0.00	1,312.41	0.00	(32.41)	(32.41)
*Total: Fringe Benefits	1,280.00	1,280.00	0.00	1,312.41	0.00	(32.41)	(32.41)
711200 Research Supplies	1,275.00	1,275.00	0.00	1,239.35	0.00	35.65	35.65
*Total: Supplies	1,275.00	1,275.00	0.00	1,239.35	0.00	35.65	35.65
**Total Direct Cost Expenditures	18,561.00	18,561.00	0.00	18,556.76	0.00	4.24	4.24
760300 F&A Expenditures	1,856.00	1,856.00	0.00	1,855.68	0.00	0.32	0.32
*Total: Indirect Costs	1,856.00	1,856.00	0.00	1,855.68	0.00	0.32	0.32
**Total Indirect Cost Expenditures	1,856.00	1,856.00	0.00	1,855.68	0.00	0.32	0.32
***Total Expenditures	20,417.00	20,417.00	0.00	20,412.44	0.00	4.56	4.56
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	20,412.44	0.00	(20,412.44)	(20,412.44)
*Total: Sponsored Programs	0.00	0.00	0.00	20,412.44	0.00	(20,412.44)	(20,412.44)
***Total Revenue	0.00	0.00	0.00	20,412.44	0.00	(20,412.44)	(20,412.44)

Grant: 64N271 - FY20 Littleton Scholarship, Math, B
 Fund: 64N271 - FY20 Littleton Scholar Math, Bus

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: ID#121774 CFDA #: NONE
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 7/17/19 - 8/30/20

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	2,317.00	0.00	(2,317.00)	(2,317.00)
722305 Other Financial Aid-Scholarships	15,000.00	15,000.00	0.00	12,683.00	0.00	2,317.00	2,317.00
*Total: Tuition	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

Grant: 64N272 - Catch My Breath Cohort
 Fund: 64N272 - Catch My Breath Cohort CVS

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Losee, Timothy M

PI Name:
 Sponsor:
 Sponsor ID: PAID IN FULL
 CK#016856 CFDA #: NONE
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 8/1/19 - 8/31/20

Fund Information
 Effective Date: 07/30/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Org: PA4HHG - Health & Human Enrich-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F17	Fac Tenure Track AAUP (PSU)	7,233.00	7,233.00	0.00	7,233.08	0.00	(0.08)	(0.08)
613N30	Graduate Research Assistant	5,331.00	5,331.00	0.00	0.00	0.00	5,331.00	5,331.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	5,331.71	0.00	(5,331.71)	(5,331.71)
*Total: Personnel		12,564.00	12,564.00	0.00	12,564.79	0.00	(0.79)	(0.79)
65YF10	Full Fringe Benefit Distr Expe	3,255.00	3,255.00	0.00	3,254.85	0.00	0.15	0.15
*Total: Fringe Benefits		3,255.00	3,255.00	0.00	3,254.85	0.00	0.15	0.15
710D	Domestic Travel	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	921.07	0.00	(921.07)	(921.07)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	607.38	0.00	(607.38)	(607.38)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	395.16	0.00	(395.16)	(395.16)
*Total: Travel		6,090.00	6,090.00	0.00	1,973.61	0.00	4,116.39	4,116.39
711124	Supplies-Instructional & Program	0.00	0.00	0.00	4,336.00	0.00	(4,336.00)	(4,336.00)
713000	Printing & Copying-General	0.00	0.00	0.00	62.32	0.00	(62.32)	(62.32)
71720C	Other Prof Services - Catering	1,575.00	1,575.00	0.00	488.00	0.00	1,087.00	1,087.00
*Total: Supplies		1,575.00	1,575.00	0.00	4,886.32	0.00	(3,311.32)	(3,311.32)
722300	Other Financial Aid	14,400.00	14,400.00	0.00	14,382.28	0.00	17.72	17.72
*Total: Tuition		14,400.00	14,400.00	0.00	14,382.28	0.00	17.72	17.72
722200	Participant Support	2,827.00	2,827.00	0.00	0.00	0.00	2,827.00	2,827.00
*Total: Participant Support		2,827.00	2,827.00	0.00	0.00	0.00	2,827.00	2,827.00
**Total Direct Cost Expenditures		40,711.00	40,711.00	0.00	37,061.85	0.00	3,649.15	3,649.15
760300	F&A Expenditures	7,124.00	7,124.00	0.00	7,124.35	0.00	(0.35)	(0.35)
*Total: Indirect Costs		7,124.00	7,124.00	0.00	7,124.35	0.00	(0.35)	(0.35)
**Total Indirect Cost Expenditures		7,124.00	7,124.00	0.00	7,124.35	0.00	(0.35)	(0.35)
***Total Expenditures		47,835.00	47,835.00	0.00	44,186.20	0.00	3,648.80	3,648.80
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	44,186.20	0.00	(44,186.20)	(44,186.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N272 - Catch My Breath Cohort
 Fund: 64N272 - Catch My Breath Cohort CVS

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Losee, Timothy M

PI Name:
 Sponsor:
 Sponsor ID: PAID IN FULL
 CK#016856
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 8/1/19 - 8/31/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/30/2020	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON17 56.70%
Expend End Date:		IDC Dist From Code:	PSCDST 56.7
Rev Account:	531400	Fund Type Level 2	P1

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	44,186.20	0.00	(44,186.20)	(44,186.20)
***Total Revenue	0.00	0.00	0.00	44,186.20	0.00	(44,186.20)	(44,186.20)

Grant: 64N273 - FY20 Outdoor Nation NE Campus
 Fund: 64N273 - FY20 Outdoor Nation NE Campus

Status: Inactive Type: Grant
 FMGR: Bisson, Christian A

PI Name: Bisson, Christian A
 Sponsor: F.E. AGREEMENT
 Sponsor ID: 7.31.19
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 8/19/19 - 12/31/19

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNNF Student Non FLSA	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Personnel	500.00	500.00	0.00	500.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: Fringe Benefits	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710D Domestic Travel	1,253.00	1,253.00	0.00	0.00	0.00	1,253.00	1,253.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Travel	1,253.00	1,253.00	0.00	920.00	0.00	333.00	333.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	695.43	0.00	(695.43)	(695.43)
711200 Research Supplies	630.00	630.00	0.00	0.00	0.00	630.00	630.00
*Total: Supplies	630.00	630.00	0.00	695.43	0.00	(65.43)	(65.43)
**Total Direct Cost Expenditures	2,383.00	2,383.00	0.00	2,155.43	0.00	227.57	227.57
***Total Expenditures	2,383.00	2,383.00	0.00	2,155.43	0.00	227.57	227.57
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,155.43	0.00	(2,155.43)	(2,155.43)
*Total: Sponsored Programs	0.00	0.00	0.00	2,155.43	0.00	(2,155.43)	(2,155.43)
***Total Revenue	0.00	0.00	0.00	2,155.43	0.00	(2,155.43)	(2,155.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N274 - FY20 Foundation Ctr Supp
 Fund: 64N274 - FY20 Foundation Ctr Support

Status: Closing - BSC/Dept Review
 FMGR: McCool, Gary

Type: Grant

PI Name: McCool, Gary
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR20-125107-1 CFDA #:
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 1/1/20 - 12/31/21

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	2,995.00	2,995.00	0.00	2,995.00	0.00	0.00	0.00
*Total: Supplies	2,995.00	2,995.00	0.00	2,995.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,995.00	2,995.00	0.00	2,995.00	0.00	0.00	0.00
***Total Expenditures	2,995.00	2,995.00	0.00	2,995.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)
***Total Revenue	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)

Grant: 64N274 - FY20 Foundation Ctr Supp
 Fund: 64N282 - FY21 Foundation Ctr Supp

Status: Closing - BSC/Dept Review
 FMGR: McCool, Gary

Type: Grant

PI Name: McCool, Gary
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR20-125107-1 CFDA #:
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 1/1/20 - 12/31/21

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	2,995.00	2,995.00	0.00	0.00	0.00	2,995.00	2,995.00
770088 Library Acqs-Renewals	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)
*Total: Supplies	2,995.00	2,995.00	0.00	2,995.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,995.00	2,995.00	0.00	2,995.00	0.00	0.00	0.00
***Total Expenditures	2,995.00	2,995.00	0.00	2,995.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)
***Total Revenue	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)

Grant: 64N276 - Maps of the Wht Mtns
 Fund: 64N276 - Maps White Mtn

Status: Closing - BSC/Dept Review
 FMGR: Claybaugh, Tracy L

Type: Grant

PI Name: Cutting, Cynthia
 Sponsor: New Hampshire Humanities Council, Inc.
 Sponsor ID: 948-20 CFDA #: 45.129
 Resp Org: PAARMU
 FRAGRNT Start/End Date: 4/1/20 - 9/30/21

Fund Information
 Effective Date: 10/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Personnel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
*Total: Fringe Benefits	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
711200 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200 Other Professional Services-General	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Supplies	2,850.00	2,850.00	0.00	2,000.00	0.00	850.00	850.00
**Total Direct Cost Expenditures	2,850.00	2,850.00	0.00	2,269.75	0.00	580.25	580.25
***Total Expenditures	2,850.00	2,850.00	0.00	2,269.75	0.00	580.25	580.25
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,269.75	0.00	(2,269.75)	(2,269.75)
*Total: Sponsored Programs	0.00	0.00	0.00	2,269.75	0.00	(2,269.75)	(2,269.75)
***Total Revenue	0.00	0.00	0.00	2,269.75	0.00	(2,269.75)	(2,269.75)

Grant: 64N276 - Maps of the Wht Mtns
 Fund: 65C042 - Cost Share Maps of the White Mtns

Status: Closing - BSC/Dept Review
 FMGR: Claybaugh, Tracy L

Type: Grant

PI Name: Cutting, Cynthia
 Sponsor: New Hampshire Humanities Council, Inc.
 Sponsor ID: 948-20 CFDA #: 45.129
 Resp Org: PAARMU
 FRAGRNT Start/End Date: 4/1/20 - 9/30/21

Fund Information
 Effective Date: 10/06/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: 64ZCLR 56.7
 Fund Type Level 2 P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,171.00	1,171.00	0.00	0.00	0.00	1,171.00	1,171.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	630.00	630.00	0.00	0.00	0.00	630.00	630.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,840.72	0.00	(2,840.72)	(2,840.72)
61SNZ0 Student Labor Unallocated(Bud Only)	135.00	135.00	0.00	0.00	0.00	135.00	135.00
*Total: Personnel	1,936.00	1,936.00	0.00	2,840.72	0.00	(904.72)	(904.72)
65YF10 Full Fringe Benefit Distr Expe	577.00	577.00	0.00	0.00	0.00	577.00	577.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	225.15	0.00	(225.15)	(225.15)
*Total: Fringe Benefits	577.00	577.00	0.00	225.15	0.00	351.85	351.85
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
**Total Direct Cost Expenditures	2,813.00	2,813.00	0.00	3,065.87	0.00	(252.87)	(252.87)
760300 F&A Expenditures	1,098.00	1,098.00	0.00	1,610.70	0.00	(512.70)	(512.70)
*Total: Indirect Costs	1,098.00	1,098.00	0.00	1,610.70	0.00	(512.70)	(512.70)
**Total Indirect Cost Expenditures	1,098.00	1,098.00	0.00	1,610.70	0.00	(512.70)	(512.70)
***Total Expenditures	3,911.00	3,911.00	0.00	4,676.57	0.00	(765.57)	(765.57)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,610.70	0.00	(1,610.70)	(1,610.70)
*Total: Transfers In	0.00	0.00	0.00	1,610.70	0.00	(1,610.70)	(1,610.70)
***Total Revenue	0.00	0.00	0.00	1,610.70	0.00	(1,610.70)	(1,610.70)

Grant: 64N277 - Online Teaching Professional Develo
 Fund: 64N277 - Online Teaching Professional Develo

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: LeBlanc, Catherine F

PI Name: LeBlanc, Catherine F
 Sponsor: Davis Educational Foundation
 Sponsor ID: 2020371 CFDA #: NONE
 Resp Org: PAAAF1
 FRAGRNT Start/End Date: 6/1/20 - 9/30/20

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Covid-19 YES
 Sefa Classification OTHER

Org: PAAAF1 - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	22,750.00	0.00	(22,750.00)	(22,750.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
611PA2 Teaching Lecturer-PSUSEA	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61CPEX Part Time Salary	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: Personnel	23,000.00	23,000.00	0.00	22,900.00	0.00	100.00	100.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,850.85	0.00	(1,850.85)	(1,850.85)
65YP10 Nonstatus Benefit Distr (Fica)	1,863.00	1,863.00	0.00	4.05	0.00	1,858.95	1,858.95
*Total: Fringe Benefits	1,863.00	1,863.00	0.00	1,854.90	0.00	8.10	8.10
**Total Direct Cost Expenditures	24,863.00	24,863.00	0.00	24,754.90	0.00	108.10	108.10
***Total Expenditures	24,863.00	24,863.00	0.00	24,754.90	0.00	108.10	108.10
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,754.90	0.00	(24,754.90)	(24,754.90)
*Total: Sponsored Programs	0.00	0.00	0.00	24,754.90	0.00	(24,754.90)	(24,754.90)
***Total Revenue	0.00	0.00	0.00	24,754.90	0.00	(24,754.90)	(24,754.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N278 - World Symposium Choral Music 2020
 Fund: 64N278 - World Symposium Choral Music 2020

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Perkins, Daniel R
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: 2020373-PERKINS CFDA #: NONE
 Resp Org: PA1ATG
 FRAGRNT Start/End Date: 6/1/20 - 4/8/21

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Billing Type: NOBILL
 Sefa Classification: OTHER

Org: PA1ATG - Arts & Technologies -Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710F Foreign Travel	4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00
*Total: Travel	4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00
**Total Direct Cost Expenditures	4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00
***Total Expenditures	4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00

Grant: 64N279 - Foreign Language Study to Enhance C
 Fund: 64N279 - Foreign Language Study-Enhance Inst

Status: Closing - BSC/Dept Review
 FMGR: Whiting, James C

Type: Grant

PI Name: Whiting, James C
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: 2020351-WHITING CFDA #: NONE
 Resp Org: PA2EDG
 FRAGRNT Start/End Date: 6/1/20 - 12/31/21

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Billing Type: NOBILL
 Sefa Classification: OTHER

Org: PA2EDG - Ed, Dem & Social Chg-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710F Foreign Travel	5,510.00	5,510.00	0.00	0.00	0.00	5,510.00	5,510.00
*Total: Travel	5,510.00	5,510.00	0.00	0.00	0.00	5,510.00	5,510.00
**Total Direct Cost Expenditures	5,510.00	5,510.00	0.00	0.00	0.00	5,510.00	5,510.00
***Total Expenditures	5,510.00	5,510.00	0.00	0.00	0.00	5,510.00	5,510.00

Grant: 64N280 - NH Human Trafficking Collaborative
 Fund: 64N280 - NH Human Trafficking Collaborative

Status: Active Type: Grant
 FMGR: Halter, Stephanie J

PI Name:	Halter, Stephanie J	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	08/06/2021	IDC Basis Code:	SW
Sponsor ID:	2019303	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PA6JSG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	9/1/19 - 9/30/22	Rev Account:	531100	Fund Type Level 2	P1

Org: PA6JSG - Justice & Security-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	29,808.00	29,808.00	0.00	18,901.07	0.00	10,906.93	10,906.93
61SNSH Student Labor	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
*Total: Personnel	36,108.00	36,108.00	0.00	18,901.07	0.00	17,206.93	17,206.93
65YP10 Nonstatus Benefit Distr (Fica)	2,385.00	2,385.00	0.00	1,530.98	0.00	854.02	854.02
*Total: Fringe Benefits	2,385.00	2,385.00	0.00	1,530.98	0.00	854.02	854.02
710D Domestic Travel	3,445.00	3,445.00	0.00	0.00	0.00	3,445.00	3,445.00
*Total: Travel	3,445.00	3,445.00	0.00	0.00	0.00	3,445.00	3,445.00
**Total Direct Cost Expenditures	41,938.00	41,938.00	0.00	20,432.05	0.00	21,505.95	21,505.95
760300 F&A Expenditures	20,473.00	20,473.00	0.00	10,716.90	0.00	9,756.10	9,756.10
*Total: Indirect Costs	20,473.00	20,473.00	0.00	10,716.90	0.00	9,756.10	9,756.10
**Total Indirect Cost Expenditures	20,473.00	20,473.00	0.00	10,716.90	0.00	9,756.10	9,756.10
***Total Expenditures	62,411.00	62,411.00	0.00	31,148.95	0.00	31,262.05	31,262.05
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	31,148.95	0.00	(31,148.95)	(31,148.95)
*Total: Sponsored Programs	0.00	0.00	0.00	31,148.95	0.00	(31,148.95)	(31,148.95)
***Total Revenue	0.00	0.00	0.00	31,148.95	0.00	(31,148.95)	(31,148.95)

Grant: 64N280 - NH Human Trafficking Collaborative
 Fund: 65C040 - Cost Share NH Human Trafficking

Status: Active Type: Grant
 FMGR: Halter, Stephanie J

PI Name:	Halter, Stephanie J	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	08/06/2021	IDC Basis Code:	SW
Sponsor ID:	2019303	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PA6JSG	Expend End Date:		IDC Dist From Code:	64ZCLR 56.7
FRAGRNT Start/End Date:	9/1/19 - 9/30/22	Rev Account:		Fund Type Level 2	P1

Org: PA6JSG - Justice & Security-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	6,944.00	10,314.00	997.26	11,813.83	1,495.89	(6,365.72)	(2,995.72)
*Total: Personnel	6,944.00	10,314.00	997.26	11,813.83	1,495.89	(6,365.72)	(2,995.72)
65YF10 Full Fringe Benefit Distr Expe	3,125.00	4,642.00	374.96	4,655.32	562.45	(2,092.77)	(575.77)
*Total: Fringe Benefits	3,125.00	4,642.00	374.96	4,655.32	562.45	(2,092.77)	(575.77)
710 Travel	3,937.00	0.00	0.00	0.00	0.00	3,937.00	0.00
*Total: Travel	3,937.00	0.00	0.00	0.00	0.00	3,937.00	0.00
**Total Direct Cost Expenditures	14,006.00	14,956.00	1,372.22	16,469.15	2,058.34	(4,521.49)	(3,571.49)
760300 F&A Expenditures	14,006.00	5,848.00	565.44	6,698.37	0.00	7,307.63	(850.37)
*Total: Indirect Costs	14,006.00	5,848.00	565.44	6,698.37	0.00	7,307.63	(850.37)
**Total Indirect Cost Expenditures	14,006.00	5,848.00	565.44	6,698.37	0.00	7,307.63	(850.37)
***Total Expenditures	28,012.00	20,804.00	1,937.66	23,167.52	2,058.34	2,786.14	(4,421.86)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	565.44	11,643.45	0.00	(11,643.45)	(11,643.45)
*Total: Transfers In	0.00	0.00	565.44	11,643.45	0.00	(11,643.45)	(11,643.45)
***Total Revenue	0.00	0.00	565.44	11,643.45	0.00	(11,643.45)	(11,643.45)

Grant: 64N281 - FY21 Littleton Scholarship
 Fund: 64N281 - FY21 Littleton Scholarship

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Thurston, Ann E
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID #130196 CFDA #: NONE
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 7/20/20 - 8/31/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Expenditures	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 64N283 - ATVing to NH Economy
 Fund: 64N283 - ATVing to NH Economy

Status: Closing - BSC/Dept Review
 FMGR: Lee, Daniel Soungchan

Type: Grant

PI Name: Lee, Daniel Soungchan
 Sponsor: NH Off Highway Vehicle Assoc
 Sponsor ID: 64N283 CFDA #: NONE
 Resp Org: PA5IEG
 FRAGRNT Start/End Date: 5/17/21 - 8/15/21

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PA5IEG - Innovation & Entrep.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,697.00	8,697.00	0.00	0.00	0.00	8,697.00	8,697.00
61CPEX Part Time Salary	0.00	0.00	0.00	8,679.02	0.00	(8,679.02)	(8,679.02)
*Total: Personnel	8,697.00	8,697.00	0.00	8,679.02	0.00	17.98	17.98
65YF10 Full Fringe Benefit Distr Expe	704.00	704.00	0.00	0.00	0.00	704.00	704.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	694.32	0.00	(694.32)	(694.32)
*Total: Fringe Benefits	704.00	704.00	0.00	694.32	0.00	9.68	9.68
7112 Research Supplies	1,488.00	1,488.00	0.00	0.00	0.00	1,488.00	1,488.00
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	1,487.50	0.00	(1,487.50)	(1,487.50)
*Total: Supplies	1,488.00	1,488.00	0.00	1,487.50	0.00	0.50	0.50
**Total Direct Cost Expenditures	10,889.00	10,889.00	0.00	10,860.84	0.00	28.16	28.16
760300 F&A Expenditures	1,089.00	1,089.00	0.00	1,086.08	0.00	2.92	2.92
*Total: Indirect Costs	1,089.00	1,089.00	0.00	1,086.08	0.00	2.92	2.92
**Total Indirect Cost Expenditures	1,089.00	1,089.00	0.00	1,086.08	0.00	2.92	2.92
***Total Expenditures	11,978.00	11,978.00	0.00	11,946.92	0.00	31.08	31.08
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,946.92	0.00	(11,946.92)	(11,946.92)
*Total: Sponsored Programs	0.00	0.00	0.00	11,946.92	0.00	(11,946.92)	(11,946.92)
***Total Revenue	0.00	0.00	0.00	11,946.92	0.00	(11,946.92)	(11,946.92)

Grant: 64N284 - YSP: Demo Project Manchester
 Fund: 64N284 - YSP: Demo Project Manchester

Status: Not Fully Executed
 FMGR: Livingstone, Kimberly R

Type: Cooperative Agreement

PI Name: Livingstone, Kimberly R
 Sponsor: Waypoint
 Sponsor ID: NFE
 Resp Org: PA4HH1
 FRAGRNT Start/End Date: 2/1/22 - 3/31/23

CFDA #: NONE

Fund Information
 Effective Date: 02/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: YES
 Budget Controls: STDBUD
 Equipment Vesting: USNH

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,846.16	5,769.24	10,384.63	(16,153.87)	(16,153.87)
615NZ0 PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	10,000.00	10,000.00	3,846.16	5,769.24	10,384.63	(6,153.87)	(6,153.87)
65YF10 Full Fringe Benefit Distr Expe	3,760.00	3,760.00	1,446.16	2,169.24	3,904.62	(2,313.86)	(2,313.86)
*Total: Fringe Benefits	3,760.00	3,760.00	1,446.16	2,169.24	3,904.62	(2,313.86)	(2,313.86)
**Total Direct Cost Expenditures	13,760.00	13,760.00	5,292.32	7,938.48	14,289.25	(8,467.73)	(8,467.73)
760300 F&A Expenditures	1,000.00	1,000.00	384.62	576.93	0.00	423.07	423.07
*Total: Indirect Costs	1,000.00	1,000.00	384.62	576.93	0.00	423.07	423.07
**Total Indirect Cost Expenditures	1,000.00	1,000.00	384.62	576.93	0.00	423.07	423.07
***Total Expenditures	14,760.00	14,760.00	5,676.94	8,515.41	14,289.25	(8,044.66)	(8,044.66)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,676.94	8,515.41	0.00	(8,515.41)	(8,515.41)
*Total: Sponsored Programs	0.00	0.00	5,676.94	8,515.41	0.00	(8,515.41)	(8,515.41)
***Total Revenue	0.00	0.00	5,676.94	8,515.41	0.00	(8,515.41)	(8,515.41)

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U012 - NASA Space Grant Fy02

Status: Inactive Type: Other
 FMGR: Wilcox, Laurie R

PI Name:	Koerner, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/17/2020	IDC Basis Code:	Equipment Vesting
Sponsor ID:	UNH SUBCONTRACT	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	3/1/01 - 3/14/10	Rev Account:		Fund Type Level 2	P1
	CFDA #: 43.000				RESDEV

Org: PANSKJ - ASC Grant-Koerner J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
61CPHX Part Time Hourly	0.00	50,490.00	0.00	50,490.00	0.00	(50,490.00)	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	5,000.00	50,490.00	0.00	50,490.00	0.00	(45,490.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,705.58	0.00	2,705.58	0.00	(2,705.58)	0.00
*Total: Fringe Benefits	0.00	2,705.58	0.00	2,705.58	0.00	(2,705.58)	0.00
710100 Out-of-State Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710300 Conference Registration Fees	500.00	5,758.37	0.00	5,758.37	0.00	(5,258.37)	0.00
710400 Student or Non-Emp Travel	0.00	9,844.42	0.00	9,844.42	0.00	(9,844.42)	0.00
*Total: Travel	8,500.00	15,602.79	0.00	15,602.79	0.00	(7,102.79)	0.00
711200 Research Supplies	0.00	(351.79)	0.00	(351.79)	0.00	351.79	0.00
*Total: Supplies	0.00	(351.79)	0.00	(351.79)	0.00	351.79	0.00
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	10,000.00	83,000.00	0.00	83,000.00	0.00	(73,000.00)	0.00
*Total: Tuition	10,000.00	83,000.00	0.00	83,000.00	0.00	(73,000.00)	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	(1,826.01)	0.00	(1,826.01)	0.00	1,826.01	0.00
*Total: Other	0.00	(1,826.01)	0.00	(1,826.01)	0.00	1,826.01	0.00
**Total Direct Cost Expenditures	23,500.00	149,620.57	0.00	149,620.57	0.00	(126,120.57)	0.00
***Total Expenditures	23,500.00	149,620.57	0.00	149,620.57	0.00	(126,120.57)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	149,620.57	0.00	149,620.57	0.00	(149,620.57)	0.00
5314 Other Private G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	149,620.57	0.00	149,620.57	0.00	(149,620.57)	0.00
***Total Revenue	0.00	149,620.57	0.00	149,620.57	0.00	(149,620.57)	0.00

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Inactive
 Type: Other
 FMGR: Claybaugh, Tracy L

PI Name:	Koerner, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	01/13/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	UNH SUBCONTRACT 01-530	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	3/1/01 - 3/14/10	Rev Account:		Fund Type Level 2	P1
	CFDA #: 43.000				RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
*Total: Personnel	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
**Total Direct Cost Expenditures	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
***Total Expenditures	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Inactive Type: Other
 FMGR: Claybaugh, Tracy L

PI Name:	Koerner, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	01/13/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	UNH SUBCONTRACT	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	3/1/01 - 3/14/10	Rev Account:		Fund Type Level 2	P1
	CFDA #: 43.000				RESDEV

Org: PANSKJ - ASC Grant-Koerner J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	53,186.00	46,420.25	0.00	46,420.25	0.00	6,765.75	0.00
61CPEU *OBS*[NSE] Supplemental	5,000.00	5,000.00	0.00	10,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX Part Time Salary	29,000.00	41,510.13	0.00	41,510.13	0.00	(12,510.13)	0.00
61CPHX Part Time Hourly	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: Personnel	92,186.00	92,930.38	0.00	97,930.38	0.00	(5,744.38)	(5,000.00)
65YP10 Nonstatus Benefit Distr (Fica)	3,659.00	4,301.43	0.00	4,301.43	0.00	(642.43)	0.00
*Total: Fringe Benefits	3,659.00	4,301.43	0.00	4,301.43	0.00	(642.43)	0.00
710100 Out-of-State Travel	22,395.00	28,534.59	0.00	28,534.59	0.00	(6,139.59)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
710300 Conference Registration Fees	1,000.00	1,690.00	0.00	1,690.00	0.00	(690.00)	0.00
710400 Student or Non-Emp Travel	35,240.00	29,435.61	0.00	29,435.61	0.00	5,804.39	0.00
*Total: Travel	58,635.00	60,660.20	0.00	60,660.20	0.00	(2,025.20)	0.00
713000 Printing & Copying-General	0.00	727.60	0.00	727.60	0.00	(727.60)	0.00
716123 Rental Property/Room (short term)	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
*Total: Supplies	0.00	4,227.60	0.00	4,227.60	0.00	(4,227.60)	0.00
722300 Other Financial Aid	16,826.00	(6,642.00)	0.00	(6,642.00)	0.00	23,468.00	0.00
*Total: Tuition	16,826.00	(6,642.00)	0.00	(6,642.00)	0.00	23,468.00	0.00
722200 Participant Support	0.00	8,881.00	0.00	8,881.00	0.00	(8,881.00)	0.00
*Total: Participant Support	0.00	8,881.00	0.00	8,881.00	0.00	(8,881.00)	0.00
**Total Direct Cost Expenditures	171,306.00	164,358.61	0.00	169,358.61	0.00	1,947.39	(5,000.00)
***Total Expenditures	171,306.00	164,358.61	0.00	169,358.61	0.00	1,947.39	(5,000.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	167,585.43	0.00	167,585.43	0.00	(167,585.43)	0.00
*Total: Sponsored Programs	0.00	167,585.43	0.00	167,585.43	0.00	(167,585.43)	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	4,773.18	0.00	4,773.18	0.00	(4,773.18)	0.00
*Total: Transfers In	0.00	4,773.18	0.00	4,773.18	0.00	(4,773.18)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Inactive
 FMGR: Claybaugh, Tracy L
 Type: Other

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 UNKNOWN
 YES
 RESDEV

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	172,358.61	0.00	172,358.61	0.00	(172,358.61)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Inactive
 FMGR: Claybaugh, Tracy L
 Type: Other

PI Name:	Koerner, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	01/13/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	UNH SUBCONTRACT 01-530	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	3/1/01 - 3/14/10	Rev Account:		Fund Type Level 2	P1
	CFDA #: 43.000				RESDEV

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530200 Non-NH State and Local Government	0.00	1,771.56	0.00	1,771.56	0.00	(1,771.56)	0.00
*Total: Sponsored Programs	0.00	1,771.56	0.00	1,771.56	0.00	(1,771.56)	0.00
***Total Revenue	0.00	1,771.56	0.00	1,771.56	0.00	(1,771.56)	0.00

Grant: 64U039 - Risk Mgt II

Status: Closing - Manual Process

Type: Grant

Fund: 64U039 - Risk Management II - Food Safety Ed

FMGR: Claybaugh, Tracy L

PI Name: Amsden, Benoni L
 Sponsor: University of Delaware
 Sponsor ID: UNIV. DEL SUB#22786 CFDA #: 10.500
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/10 - 12/31/11

Fund Information
 Effective Date: 04/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	4,488.00	9,096.09	0.00	9,096.09	0.00	(4,608.09)	0.00
61CPEX Part Time Salary	480.00	0.00	0.00	0.00	0.00	480.00	0.00
*Total: Personnel	4,968.00	9,096.09	0.00	9,096.09	0.00	(4,128.09)	0.00
65YF10 Full Fringe Benefit Distr Expe	1,925.00	4,038.91	0.00	4,038.91	0.00	(2,113.91)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	41.00	0.00	0.00	0.00	0.00	41.00	0.00
*Total: Fringe Benefits	1,966.00	4,038.91	0.00	4,038.91	0.00	(2,072.91)	0.00
710000 In-State Travel	0.00	256.13	0.00	256.13	0.00	(256.13)	0.00
710100 Out-of-State Travel	1,260.00	279.91	0.00	279.91	0.00	980.09	0.00
710300 Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400 Student or Non-Emp Travel	0.00	128.42	0.00	128.42	0.00	(128.42)	0.00
*Total: Travel	1,260.00	714.46	0.00	714.46	0.00	545.54	0.00
711100 Supplies-General	1,150.00	0.00	0.00	0.00	0.00	1,150.00	0.00
711162 Supplies-Office Supplies	0.00	27.99	0.00	27.99	0.00	(27.99)	0.00
713000 Printing & Copying-General	0.00	989.43	0.00	989.43	0.00	(989.43)	0.00
717200 Other Professional Services-General	4,500.00	900.00	0.00	900.00	0.00	3,600.00	0.00
717210 Oth Prof Ser-Honoraria	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	6,850.00	1,917.42	0.00	1,917.42	0.00	4,932.58	0.00
**Total Direct Cost Expenditures	15,044.00	15,766.88	0.00	15,766.88	0.00	(722.88)	0.00
760300 F&A Expenditures	2,906.00	5,321.22	0.00	5,321.22	0.00	(2,415.22)	0.00
*Total: Indirect Costs	2,906.00	5,321.22	0.00	5,321.22	0.00	(2,415.22)	0.00
**Total Indirect Cost Expenditures	2,906.00	5,321.22	0.00	5,321.22	0.00	(2,415.22)	0.00
***Total Expenditures	17,950.00	21,088.10	0.00	21,088.10	0.00	(3,138.10)	0.00
Revenue							
531210 Non US Colleges & Universities G&C	0.00	21,088.10	0.00	21,088.10	0.00	(21,088.10)	0.00
*Total: Sponsored Programs	0.00	21,088.10	0.00	21,088.10	0.00	(21,088.10)	0.00
***Total Revenue	0.00	21,088.10	0.00	21,088.10	0.00	(21,088.10)	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U039 - Risk Mgt II
Fund: 64U039 - Risk Management II - Food Safety Ed

Status: Closing - Manual Process
FMGR: Claybaugh, Tracy L

Type: Grant

PI Name: Amsden, Benoni L
Sponsor: University of Delaware
Sponsor ID: UNIV. DEL SUB#22786 CFDA #: 10.500
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/10 - 12/31/11

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/21/2022	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64U041 - NH-INBRE Administrative
 Fund: 64U041 - NH INBRE Administrative

Status: Inactive
 FMGR: Mears, Gail F

Type: Grant

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#780
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 05/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PAADGS - College of Graduate Studies-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	2,180.50	0.00	2,180.50	0.00	(2,180.50)	0.00
61CBHO	Part Time - Overtime	0.00	273.41	0.00	273.41	0.00	(273.41)	0.00
61CPEX	Part Time Salary	37,180.00	25,686.53	0.00	25,686.53	0.00	11,493.47	0.00
61CPHX	Part Time Hourly	0.00	17,004.50	0.00	17,004.50	0.00	(17,004.50)	0.00
61DTHX	Full Time Temp - Hourly	0.00	540.00	0.00	540.00	0.00	(540.00)	0.00
61JBHX	Casual - Hourly	16,512.00	14,769.50	0.00	14,769.50	0.00	1,742.50	0.00
61SNHO	Student Labor - Overtime	0.00	5.81	0.00	5.81	0.00	(5.81)	0.00
61SNSH	Student Labor	58,986.00	7,076.15	0.00	7,076.15	0.00	51,909.85	0.00
61SNWS	College Work Study	0.00	3,542.51	0.00	3,542.51	0.00	(3,542.51)	0.00
*Total: Personnel		112,678.00	71,078.91	0.00	71,078.91	0.00	41,599.09	0.00
65YB10	Base Benefit Distr (fica)	0.00	1,262.38	0.00	1,262.38	0.00	(1,262.38)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	981.23	0.00	981.23	0.00	(981.23)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	10,064.00	3,721.46	0.00	3,721.46	0.00	6,342.54	0.00
65YT10	FT Temp Benefit Distr	0.00	41.98	0.00	41.98	0.00	(41.98)	0.00
*Total: Fringe Benefits		10,064.00	6,007.05	0.00	6,007.05	0.00	4,056.95	0.00
710000	In-State Travel	4,600.00	1,295.89	0.00	1,295.89	0.00	3,304.11	0.00
710025	In-State Travel-Course Related	0.00	544.22	0.00	544.22	0.00	(544.22)	0.00
710100	Out-of-State Travel	5,900.00	4,742.95	0.00	4,742.95	0.00	1,157.05	0.00
710200	Foreign Travel	0.00	6.99	0.00	6.99	0.00	(6.99)	0.00
710300	Conference Registration Fees	4,500.00	450.00	0.00	450.00	0.00	4,050.00	0.00
710400	Student or Non-Emp Travel	0.00	1,854.00	0.00	1,854.00	0.00	(1,854.00)	0.00
710420	Student or Non-Emp Travel-Housing	0.00	4,116.00	0.00	4,116.00	0.00	(4,116.00)	0.00
*Total: Travel		15,000.00	13,010.05	0.00	13,010.05	0.00	1,989.95	0.00
740000	Cap Equipment	185,767.00	117,546.86	0.00	117,546.86	0.00	68,220.14	0.00
*Total: Equipment		185,767.00	117,546.86	0.00	117,546.86	0.00	68,220.14	0.00
711000	Purchasing Cards	0.00	1,306.25	0.00	1,306.25	0.00	(1,306.25)	0.00
711100	Supplies-General	0.00	3,229.01	0.00	3,229.01	0.00	(3,229.01)	0.00
711146	Supplies-Laboratory	0.00	3.04	0.00	3.04	0.00	(3.04)	0.00
711200	Research Supplies	60,452.00	39,961.07	0.00	39,961.07	0.00	20,490.93	0.00
713000	Printing & Copying-General	0.00	2,434.10	0.00	2,434.10	0.00	(2,434.10)	0.00

Grant: 64U041 - NH-INBRE Administrative
 Fund: 64U041 - NH INBRE Administrative

Status: Inactive Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#780
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 05/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	166.94	0.00	166.94	0.00	(166.94)	0.00
715000 Non-Cap Equip-General	0.00	5,060.13	0.00	5,060.13	0.00	(5,060.13)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	4,931.58	0.00	4,931.58	0.00	(4,931.58)	0.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	2,865.54	0.00	2,865.54	0.00	(2,865.54)	0.00
716100 Rentals & Leases-General	0.00	17.67	0.00	17.67	0.00	(17.67)	0.00
717200 Other Professional Services-General	37,737.00	6,349.40	0.00	6,349.40	0.00	31,387.60	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718034 Telecom-Voice NR Line Install	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	751.34	0.00	751.34	0.00	(751.34)	0.00
719100 Membership Dues & Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
*Total: Supplies	98,189.00	67,211.07	0.00	67,211.07	0.00	30,977.93	0.00
**Total Direct Cost Expenditures	421,698.00	274,853.94	0.00	274,853.94	0.00	146,844.06	0.00
760300 F&A Expenditures	65,917.00	41,581.19	0.00	41,581.19	0.00	24,335.81	0.00
*Total: Indirect Costs	65,917.00	41,581.19	0.00	41,581.19	0.00	24,335.81	0.00
**Total Indirect Cost Expenditures	65,917.00	41,581.19	0.00	41,581.19	0.00	24,335.81	0.00
***Total Expenditures	487,615.00	316,435.13	0.00	316,435.13	0.00	171,179.87	0.00
Revenue							
531210 Non US Colleges & Universities G&C	0.00	316,435.13	0.00	316,435.13	0.00	(316,435.13)	0.00
*Total: Sponsored Programs	0.00	316,435.13	0.00	316,435.13	0.00	(316,435.13)	0.00
***Total Revenue	0.00	316,435.13	0.00	316,435.13	0.00	(316,435.13)	0.00

Grant: 64U042 - INBRE - Chabot
 Fund: 64U042 - INBRE - Chabot

Status: Inactive Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#782
 Resp Org: PABICC
 FRAGRNT Start/End Date: 9/1/10 - 7/31/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	84,325.00	41,587.88	0.00	41,587.88	0.00	42,737.12	0.00
611F80	Faculty NTT Instructional	28,413.00	0.00	0.00	0.00	0.00	28,413.00	0.00
61CPEX	Part Time Salary	28,412.00	35,566.01	0.00	35,566.01	0.00	(7,154.01)	0.00
*Total: Personnel		141,150.00	77,153.89	0.00	77,153.89	0.00	63,996.11	0.00
65YF10	Full Fringe Benefit Distr Expe	37,659.00	18,674.11	0.00	18,674.11	0.00	18,984.89	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,300.00	3,112.64	0.00	3,112.64	0.00	(812.64)	0.00
*Total: Fringe Benefits		39,959.00	21,786.75	0.00	21,786.75	0.00	18,172.25	0.00
710000	In-State Travel	2,300.00	979.08	0.00	979.08	0.00	1,320.92	0.00
710100	Out-of-State Travel	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00
*Total: Travel		4,500.00	979.08	0.00	979.08	0.00	3,520.92	0.00
711100	Supplies-General	0.00	178.94	0.00	178.94	0.00	(178.94)	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
711200	Research Supplies	17,999.00	35,126.67	0.00	35,126.67	0.00	(17,127.67)	0.00
713000	Printing & Copying-General	0.00	51.81	0.00	51.81	0.00	(51.81)	0.00
714000	Postage-General	0.00	111.84	0.00	111.84	0.00	(111.84)	0.00
714010	Postage-Off Campus Mail Services	0.00	16.79	0.00	16.79	0.00	(16.79)	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	111.56	0.00	111.56	0.00	(111.56)	0.00
717200	Other Professional Services-General	19,669.00	4,892.25	0.00	4,892.25	0.00	14,776.75	0.00
719100	Membership Dues & Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
*Total: Supplies		37,668.00	40,684.86	0.00	40,684.86	0.00	(3,016.86)	0.00
**Total Direct Cost Expenditures		223,277.00	140,604.58	0.00	140,604.58	0.00	82,672.42	0.00
760300	F&A Expenditures	82,573.00	45,135.18	0.00	45,135.18	0.00	37,437.82	0.00
*Total: Indirect Costs		82,573.00	45,135.18	0.00	45,135.18	0.00	37,437.82	0.00
**Total Indirect Cost Expenditures		82,573.00	45,135.18	0.00	45,135.18	0.00	37,437.82	0.00
***Total Expenditures		305,850.00	185,739.76	0.00	185,739.76	0.00	120,110.24	0.00
Revenue								
531210	Non US Colleges & Universities G&C	0.00	185,739.76	0.00	185,739.76	0.00	(185,739.76)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U042 - INBRE - Chabot
 Fund: 64U042 - INBRE - Chabot

Status: Inactive
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#782
 Resp Org: PABICC
 FRAGRNT Start/End Date: 9/1/10 - 7/31/13

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/24/2021	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	185,739.76	0.00	185,739.76	0.00	(185,739.76)	0.00
***Total Revenue	0.00	185,739.76	0.00	185,739.76	0.00	(185,739.76)	0.00

Grant: 64U044 - INBRE King
 Fund: 64U044 - INBRE - King

Status: Inactive Type: Grant
 FMGR: Claybaugh, Tracy L

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#781
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	8,912.70	0.00	8,912.70	0.00	(8,912.70)	0.00
61CPEX	Part Time Salary	56,227.00	27,606.00	0.00	27,606.00	0.00	28,621.00	0.00
*Total: Personnel		56,227.00	36,518.70	0.00	36,518.70	0.00	19,708.30	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	3,957.12	0.00	3,957.12	0.00	(3,957.12)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	4,826.00	2,415.65	0.00	2,415.65	0.00	2,410.35	0.00
*Total: Fringe Benefits		4,826.00	6,372.77	0.00	6,372.77	0.00	(1,546.77)	0.00
710000	In-State Travel	8,129.00	2,404.23	0.00	2,404.23	0.00	5,724.77	0.00
710100	Out-of-State Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710400	Student or Non-Emp Travel	0.00	206.64	0.00	206.64	0.00	(206.64)	0.00
*Total: Travel		16,129.00	2,610.87	0.00	2,610.87	0.00	13,518.13	0.00
711100	Supplies-General	1,369.00	67.12	0.00	67.12	0.00	1,301.88	0.00
711164	Supplies-Computer (Non Peripherals)	2,000.00	38.76	0.00	38.76	0.00	1,961.24	0.00
711200	Research Supplies	4,084.00	626.53	0.00	626.53	0.00	3,457.47	0.00
713000	Printing & Copying-General	0.00	52.60	0.00	52.60	0.00	(52.60)	0.00
713005	Printing & Copying-Campus	0.00	116.96	0.00	116.96	0.00	(116.96)	0.00
714000	Postage-General	0.00	104.84	0.00	104.84	0.00	(104.84)	0.00
715000	Non-Cap Equip-General	0.00	2,453.00	0.00	2,453.00	0.00	(2,453.00)	0.00
715035	Non-Cap Equip-Computer Software	0.00	91.95	0.00	91.95	0.00	(91.95)	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
*Total: Supplies		7,453.00	3,576.76	0.00	3,576.76	0.00	3,876.24	0.00
**Total Direct Cost Expenditures		84,635.00	49,079.10	0.00	49,079.10	0.00	35,555.90	0.00
760300	F&A Expenditures	32,892.00	21,363.38	0.00	21,363.38	0.00	11,528.62	0.00
*Total: Indirect Costs		32,892.00	21,363.38	0.00	21,363.38	0.00	11,528.62	0.00
**Total Indirect Cost Expenditures		32,892.00	21,363.38	0.00	21,363.38	0.00	11,528.62	0.00
***Total Expenditures		117,527.00	70,442.48	0.00	70,442.48	0.00	47,084.52	0.00
Revenue								
531210	Non US Colleges & Universities G&C	0.00	70,442.48	0.00	70,442.48	0.00	(70,442.48)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U044 - INBRE King
 Fund: 64U044 - INBRE - King

Status: Inactive
 FMGR: Claybaugh, Tracy L
 Type: Grant

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#781
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/13/2022	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	70,442.48	0.00	70,442.48	0.00	(70,442.48)	0.00
***Total Revenue	0.00	70,442.48	0.00	70,442.48	0.00	(70,442.48)	0.00

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Inactive
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	430.90	0.00	430.90	0.00	(430.90)	0.00
713000 Printing & Copying-General	0.00	(79.00)	0.00	(79.00)	0.00	79.00	0.00
*Total: Supplies	0.00	351.90	0.00	351.90	0.00	(351.90)	0.00
**Total Direct Cost Expenditures	0.00	351.90	0.00	351.90	0.00	(351.90)	0.00
***Total Expenditures	0.00	351.90	0.00	351.90	0.00	(351.90)	0.00

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Inactive
 FMGR: Boyer, Joseph N

Type: Grant

PI Name:	Green, Mark B	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	05/14/2019	IDC Basis Code:	SW
Sponsor ID:	UNH SUB 12-046	CFDA #:	47.081	Term Date:	PON09
Resp Org:	PACEGM	Expend End Date:		IDC Rate Code:	58.50%
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		IDC Dist From Code:	PSCDST
				Fund Type Level 2	P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	5,690.00	0.00	5,690.00	0.00	(5,690.00)	0.00
613N60 Graduate - PT Lecturer	82,838.00	66,632.56	0.00	66,632.56	0.00	16,205.44	0.00
615F10 PAT	77,190.00	0.00	0.00	0.00	0.00	77,190.00	0.00
61CBHO Part Time - Overtime	0.00	521.75	0.00	521.75	0.00	(521.75)	0.00
61CPEX Part Time Salary	41,176.00	39,830.69	0.00	39,830.69	0.00	1,345.31	0.00
61CPHX Part Time Hourly	8,000.00	105,795.93	0.00	105,795.93	0.00	(97,795.93)	0.00
61DBHO Full Time Temp - Overtime	0.00	141.38	0.00	141.38	0.00	(141.38)	0.00
61DTHX Full Time Temp - Hourly	0.00	22,004.14	0.00	22,004.14	0.00	(22,004.14)	0.00
61JBEX Casual - Exempt	0.00	266.80	0.00	266.80	0.00	(266.80)	0.00
61JBHO Casual - Overtime	0.00	26.25	0.00	26.25	0.00	(26.25)	0.00
61JBHX Casual - Hourly	0.00	1,688.50	0.00	1,688.50	0.00	(1,688.50)	0.00
*Total: Personnel	209,204.00	242,598.00	0.00	242,598.00	0.00	(33,394.00)	0.00
65YB10 Base Benefit Distr (fica)	0.00	220.13	0.00	220.13	0.00	(220.13)	0.00
65YF10 Full Fringe Benefit Distr Expe	35,031.00	0.00	0.00	0.00	0.00	35,031.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	3,375.00	12,151.72	0.00	12,151.72	0.00	(8,776.72)	0.00
65YT10 FT Temp Benefit Distr	0.00	1,896.14	0.00	1,896.14	0.00	(1,896.14)	0.00
*Total: Fringe Benefits	38,406.00	14,267.99	0.00	14,267.99	0.00	24,138.01	0.00
710000 In-State Travel	11,300.00	11,663.05	0.00	11,663.05	0.00	(363.05)	0.00
710020 In-State Travel-Prof Dev	0.00	36.49	0.00	36.49	0.00	(36.49)	0.00
710100 Out-of-State Travel	5,500.00	4,133.27	0.00	4,133.27	0.00	1,366.73	0.00
710300 Conference Registration Fees	0.00	2,470.74	0.00	2,470.74	0.00	(2,470.74)	0.00
710400 Student or Non-Emp Travel	1,900.00	2,401.95	0.00	2,401.95	0.00	(501.95)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	585.55	0.00	585.55	0.00	(585.55)	0.00
*Total: Travel	18,700.00	21,291.05	0.00	21,291.05	0.00	(2,591.05)	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711148 Supplies-Bottled Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	155.13	0.00	155.13	0.00	(155.13)	0.00
711200 Research Supplies	200,604.00	161,744.14	0.00	161,744.14	0.00	38,859.86	0.00
713000 Printing & Copying-General	4,000.00	1,311.51	0.00	1,311.51	0.00	2,688.49	0.00
713005 Printing & Copying-Campus	0.00	81.00	0.00	81.00	0.00	(81.00)	0.00

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Inactive
 FMGR: Boyer, Joseph N

Type: Grant

PI Name:	Green, Mark B	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	05/14/2019	IDC Basis Code:	SW
Sponsor ID:	UNH SUB 12-046	CFDA #:	47.081	Term Date:	PON09
Resp Org:	PACEGM	Expend End Date:		IDC Rate Code:	58.50%
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		IDC Dist From Code:	PSCDST
				Fund Type Level 2	P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	520.64	0.00	520.64	0.00	(520.64)	0.00
714010 Postage-Off Campus Mail Services	0.00	35.04	0.00	35.04	0.00	(35.04)	0.00
715000 Non-Cap Equip-General	0.00	1,479.39	0.00	1,479.39	0.00	(1,479.39)	0.00
715035 Non-Cap Equip-Computer Software	0.00	2,049.95	0.00	2,049.95	0.00	(2,049.95)	0.00
717200 Other Professional Services-General	0.00	9,968.00	0.00	9,968.00	0.00	(9,968.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	374.04	0.00	374.04	0.00	(374.04)	0.00
719005 Business Meals-Group or Class Meals	0.00	82.06	0.00	82.06	0.00	(82.06)	0.00
719100 Membership Dues & Fees	0.00	9.99	0.00	9.99	0.00	(9.99)	0.00
719210 Employee Recruiting-Advertising	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
*Total: Supplies	204,604.00	178,060.89	0.00	178,060.89	0.00	26,543.11	0.00
**Total Direct Cost Expenditures	470,914.00	456,217.93	0.00	456,217.93	0.00	14,696.07	0.00
760300 F&A Expenditures	117,705.00	141,901.30	0.00	141,901.30	0.00	(24,196.30)	0.00
*Total: Indirect Costs	117,705.00	141,901.30	0.00	141,901.30	0.00	(24,196.30)	0.00
**Total Indirect Cost Expenditures	117,705.00	141,901.30	0.00	141,901.30	0.00	(24,196.30)	0.00
***Total Expenditures	588,619.00	598,119.23	0.00	598,119.23	0.00	(9,500.23)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	602,820.03	0.00	608,726.03	0.00	(608,726.03)	(5,906.00)
*Total: Sponsored Programs	0.00	602,820.03	0.00	608,726.03	0.00	(608,726.03)	(5,906.00)
***Total Revenue	0.00	602,820.03	0.00	608,726.03	0.00	(608,726.03)	(5,906.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Inactive
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	2,392.00	0.00	2,392.00	0.00	(2,392.00)	0.00
*Total: Personnel	0.00	2,392.00	0.00	2,392.00	0.00	(2,392.00)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	200.93	0.00	200.93	0.00	(200.93)	0.00
*Total: Fringe Benefits	0.00	200.93	0.00	200.93	0.00	(200.93)	0.00
711200 Research Supplies	0.00	543.27	0.00	543.27	0.00	(543.27)	0.00
*Total: Supplies	0.00	543.27	0.00	543.27	0.00	(543.27)	0.00
**Total Direct Cost Expenditures	0.00	3,136.20	0.00	3,136.20	0.00	(3,136.20)	0.00
760300 F&A Expenditures	0.00	1,399.32	0.00	1,399.32	0.00	(1,399.32)	0.00
*Total: Indirect Costs	0.00	1,399.32	0.00	1,399.32	0.00	(1,399.32)	0.00
**Total Indirect Cost Expenditures	0.00	1,399.32	0.00	1,399.32	0.00	(1,399.32)	0.00
***Total Expenditures	0.00	4,535.52	0.00	4,535.52	0.00	(4,535.52)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Inactive
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530200 Non-NH State and Local Government	0.00	186.62	0.00	186.62	0.00	(186.62)	0.00
*Total: Sponsored Programs	0.00	186.62	0.00	186.62	0.00	(186.62)	0.00
***Total Revenue	0.00	186.62	0.00	186.62	0.00	(186.62)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water

Status: Inactive

Type: Grant

Fund: 64U047 - EPSCoR Water - New Hire

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713000 Printing & Copying-General	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
*Total: Supplies	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
**Total Direct Cost Expenditures	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
***Total Expenditures	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00

Grant: 64U045 - EPSCoR Water

Status: Inactive

Type: Grant

Fund: 64U047 - EPSCoR Water - New Hire

FMGR: Boyer, Joseph N

PI Name:	Green, Mark B	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	12/17/2020	IDC Basis Code:	SW
Sponsor ID:	UNH SUB 12-046	CFDA #:	47.081	Term Date:	PON09 58.50%
Resp Org:	PACEGM	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	92,954.00	75,197.54	0.00	75,197.54	0.00	17,756.46	0.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60 Graduate - PT Lecturer	30,000.00	31,800.20	0.00	31,800.20	0.00	(1,800.20)	0.00
61CPEX Part Time Salary	0.00	19,125.80	0.00	19,125.80	0.00	(19,125.80)	0.00
61CPHX Part Time Hourly	0.00	2,354.40	0.00	2,354.40	0.00	(2,354.40)	0.00
*Total: Personnel	122,954.00	128,477.94	0.00	128,477.94	0.00	(5,523.94)	0.00
65YF10 Full Fringe Benefit Distr Expe	41,550.00	33,133.49	0.00	33,133.49	0.00	8,416.51	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,768.85	0.00	1,768.85	0.00	(1,768.85)	0.00
*Total: Fringe Benefits	41,550.00	34,902.34	0.00	34,902.34	0.00	6,647.66	0.00
710000 In-State Travel	3,000.00	2,953.70	0.00	2,953.70	0.00	46.30	0.00
710100 Out-of-State Travel	1,000.00	1,372.13	0.00	1,372.13	0.00	(372.13)	0.00
710300 Conference Registration Fees	0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
710310 Workshop Registration Fees	0.00	349.00	0.00	349.00	0.00	(349.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,177.90	0.00	1,177.90	0.00	(1,177.90)	0.00
*Total: Travel	4,000.00	7,702.73	0.00	7,702.73	0.00	(3,702.73)	0.00
711100 Supplies-General	0.00	2,660.98	0.00	2,660.98	0.00	(2,660.98)	0.00
711160 Supplies-Books	0.00	97.35	0.00	97.35	0.00	(97.35)	0.00
711200 Research Supplies	15,377.00	97.85	0.00	97.85	0.00	15,279.15	0.00
713000 Printing & Copying-General	0.00	2,335.25	0.00	2,335.25	0.00	(2,335.25)	0.00
713010 Printing & Copying-Publications	0.00	3,030.00	0.00	3,030.00	0.00	(3,030.00)	0.00
715000 Non-Cap Equip-General	0.00	1,420.33	0.00	1,420.33	0.00	(1,420.33)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,327.00	0.00	1,327.00	0.00	(1,327.00)	0.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,339.00	0.00	1,339.00	0.00	(1,339.00)	0.00
715035 Non-Cap Equip-Computer Software	0.00	1,615.74	0.00	1,615.74	0.00	(1,615.74)	0.00
717200 Other Professional Services-General	0.00	2,039.99	0.00	2,039.99	0.00	(2,039.99)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	58.62	0.00	58.62	0.00	(58.62)	0.00
719005 Business Meals-Group or Class Meals	0.00	108.54	0.00	108.54	0.00	(108.54)	0.00
*Total: Supplies	15,377.00	16,130.65	0.00	16,130.65	0.00	(753.65)	0.00
**Total Direct Cost Expenditures	183,881.00	187,213.66	0.00	187,213.66	0.00	(3,332.66)	0.00
760300 F&A Expenditures	71,928.00	75,159.54	0.00	75,159.54	0.00	(3,231.54)	0.00

Grant: 64U045 - EPSCoR Water

Status: Inactive

Type: Grant

Fund: 64U047 - EPSCoR Water - New Hire

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	71,928.00	75,159.54	0.00	75,159.54	0.00	(3,231.54)	0.00
**Total Indirect Cost Expenditures	71,928.00	75,159.54	0.00	75,159.54	0.00	(3,231.54)	0.00
***Total Expenditures	255,809.00	262,373.20	0.00	262,373.20	0.00	(6,564.20)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	262,452.20	0.00	262,452.20	0.00	(262,452.20)	0.00
*Total: Sponsored Programs	0.00	262,452.20	0.00	262,452.20	0.00	(262,452.20)	0.00
***Total Revenue	0.00	262,452.20	0.00	262,452.20	0.00	(262,452.20)	0.00

Grant: 64U045 - EPSCoR Water

Status: Inactive

Type: Grant

Fund: 64U048 - EPSCoR Water - Workforce

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	15,561.00	15,561.00	0.00	24,611.21	0.00	(9,050.21)	(9,050.21)
61CPEX Part Time Salary	34,703.00	34,703.00	0.00	25,372.25	0.00	9,330.75	9,330.75
61CPHX Part Time Hourly	16,261.00	16,261.00	0.00	0.00	0.00	16,261.00	16,261.00
*Total: Personnel	66,525.00	66,525.00	0.00	49,983.46	0.00	16,541.54	16,541.54
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,775.41	0.00	(9,775.41)	(9,775.41)
65YP10 Nonstatus Benefit Distr (Fica)	6,527.00	6,527.00	0.00	2,187.36	0.00	4,339.64	4,339.64
*Total: Fringe Benefits	6,527.00	6,527.00	0.00	11,962.77	0.00	(5,435.77)	(5,435.77)
7100 In-State Travel	0.00	1,792.55	0.00	0.00	0.00	0.00	1,792.55
710000 In-State Travel	2,000.00	207.45	0.00	207.45	0.00	1,792.55	0.00
7101 Out of State Travel	0.00	(345.22)	0.00	0.00	0.00	0.00	(345.22)
710100 Out-of-State Travel	0.00	345.22	0.00	345.22	0.00	(345.22)	0.00
*Total: Travel	2,000.00	2,000.00	0.00	552.67	0.00	1,447.33	1,447.33
711200 Research Supplies	0.00	0.00	0.00	283.12	0.00	(283.12)	(283.12)
*Total: Supplies	0.00	0.00	0.00	283.12	0.00	(283.12)	(283.12)
**Total Direct Cost Expenditures	75,052.00	75,052.00	0.00	62,782.02	0.00	12,269.98	12,269.98
760300 F&A Expenditures	38,916.00	38,916.00	0.00	29,240.25	0.00	9,675.75	9,675.75
*Total: Indirect Costs	38,916.00	38,916.00	0.00	29,240.25	0.00	9,675.75	9,675.75
**Total Indirect Cost Expenditures	38,916.00	38,916.00	0.00	29,240.25	0.00	9,675.75	9,675.75
***Total Expenditures	113,968.00	113,968.00	0.00	92,022.27	0.00	21,945.73	21,945.73
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	94,515.07	0.00	(94,515.07)	(94,515.07)
*Total: Sponsored Programs	0.00	0.00	0.00	94,515.07	0.00	(94,515.07)	(94,515.07)
***Total Revenue	0.00	0.00	0.00	94,515.07	0.00	(94,515.07)	(94,515.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water

Status: Inactive

Type: Grant

Fund: 64U048 - EPSCoR Water - Workforce

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PAGESP - GR CAS ESP-Enrmntl & Natural Sci

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,178.18	0.00	(1,178.18)	(1,178.18)
*Total: Personnel	0.00	0.00	0.00	1,178.18	0.00	(1,178.18)	(1,178.18)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	439.46	0.00	(439.46)	(439.46)
*Total: Fringe Benefits	0.00	0.00	0.00	439.46	0.00	(439.46)	(439.46)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,617.64	0.00	(1,617.64)	(1,617.64)
760300 F&A Expenditures	0.00	0.00	0.00	689.24	0.00	(689.24)	(689.24)
*Total: Indirect Costs	0.00	0.00	0.00	689.24	0.00	(689.24)	(689.24)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	689.24	0.00	(689.24)	(689.24)
***Total Expenditures	0.00	0.00	0.00	2,306.88	0.00	(2,306.88)	(2,306.88)

Grant: 64U045 - EPSCoR Water
 Fund: 64U049 - EPSCoR Water - External Engagement

Status: Inactive
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	15,338.00	0.00	0.00	0.00	0.00	15,338.00	0.00
61CPHX	Part Time Hourly	0.00	15,263.25	0.00	15,263.25	0.00	(15,263.25)	0.00
61DBHO	Full Time Temp - Overtime	0.00	103.88	0.00	103.88	0.00	(103.88)	0.00
61DTHX	Full Time Temp - Hourly	0.00	14,099.15	0.00	14,099.15	0.00	(14,099.15)	0.00
*Total: Personnel		15,338.00	29,466.28	0.00	29,466.28	0.00	(14,128.28)	0.00
65YB10	Base Benefit Distr (fica)	0.00	8.20	0.00	8.20	0.00	(8.20)	0.00
65YF10	Full Fringe Benefit Distr Expe	6,797.00	0.00	0.00	0.00	0.00	6,797.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,226.23	0.00	1,226.23	0.00	(1,226.23)	0.00
65YT10	FT Temp Benefit Distr	0.00	1,192.59	0.00	1,192.59	0.00	(1,192.59)	0.00
*Total: Fringe Benefits		6,797.00	2,427.02	0.00	2,427.02	0.00	4,369.98	0.00
710000	In-State Travel	5,850.00	0.00	0.00	0.00	0.00	5,850.00	0.00
*Total: Travel		5,850.00	0.00	0.00	0.00	0.00	5,850.00	0.00
711200	Research Supplies	14,263.00	25.06	0.00	25.06	0.00	14,237.94	0.00
714000	Postage-General	0.00	198.38	0.00	198.38	0.00	(198.38)	0.00
*Total: Supplies		14,263.00	223.44	0.00	223.44	0.00	14,039.56	0.00
**Total Direct Cost Expenditures		42,248.00	32,116.74	0.00	32,116.74	0.00	10,131.26	0.00
760300	F&A Expenditures	8,973.00	17,237.72	0.00	17,237.72	0.00	(8,264.72)	0.00
*Total: Indirect Costs		8,973.00	17,237.72	0.00	17,237.72	0.00	(8,264.72)	0.00
**Total Indirect Cost Expenditures		8,973.00	17,237.72	0.00	17,237.72	0.00	(8,264.72)	0.00
***Total Expenditures		51,221.00	49,354.46	0.00	49,354.46	0.00	1,866.54	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	49,354.46	0.00	49,354.46	0.00	(49,354.46)	0.00
*Total: Sponsored Programs		0.00	49,354.46	0.00	49,354.46	0.00	(49,354.46)	0.00
***Total Revenue		0.00	49,354.46	0.00	49,354.46	0.00	(49,354.46)	0.00

Grant: 64U045 - EPSCoR Water
 Fund: 64U054 - Rogers mini grant

Status: Inactive
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00
61JBHX Casual - Hourly	0.00	2,313.00	0.00	2,313.00	0.00	(2,313.00)	0.00
*Total: Personnel	2,400.00	2,313.00	0.00	2,313.00	0.00	87.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	204.47	0.00	204.47	0.00	(204.47)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	214.00	0.00	0.00	0.00	0.00	214.00	0.00
*Total: Fringe Benefits	214.00	204.47	0.00	204.47	0.00	9.53	0.00
710000 In-State Travel	152.00	0.00	0.00	0.00	0.00	152.00	0.00
710100 Out-of-State Travel	0.00	112.34	0.00	112.34	0.00	(112.34)	0.00
710400 Student or Non-Emp Travel	0.00	177.94	0.00	177.94	0.00	(177.94)	0.00
*Total: Travel	152.00	290.28	0.00	290.28	0.00	(138.28)	0.00
711200 Research Supplies	100.00	49.99	0.00	49.99	0.00	50.01	0.00
*Total: Supplies	100.00	49.99	0.00	49.99	0.00	50.01	0.00
**Total Direct Cost Expenditures	2,866.00	2,857.74	0.00	2,857.74	0.00	8.26	0.00
760300 F&A Expenditures	1,416.00	1,353.10	0.00	1,353.10	0.00	62.90	0.00
*Total: Indirect Costs	1,416.00	1,353.10	0.00	1,353.10	0.00	62.90	0.00
**Total Indirect Cost Expenditures	1,416.00	1,353.10	0.00	1,353.10	0.00	62.90	0.00
***Total Expenditures	4,282.00	4,210.84	0.00	4,210.84	0.00	71.16	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	4,210.84	0.00	4,210.84	0.00	(4,210.84)	0.00
*Total: Sponsored Programs	0.00	4,210.84	0.00	4,210.84	0.00	(4,210.84)	0.00
***Total Revenue	0.00	4,210.84	0.00	4,210.84	0.00	(4,210.84)	0.00

Grant: 64U045 - EPSCoR Water
 Fund: 64U055 - Yurewicz mini grant

Status: Inactive
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61JBHX Casual - Hourly	0.00	917.50	0.00	917.50	0.00	(917.50)	0.00
*Total: Personnel	1,000.00	917.50	0.00	917.50	0.00	82.50	0.00
65YB10 Base Benefit Distr (fica)	0.00	72.49	0.00	72.49	0.00	(72.49)	0.00
*Total: Fringe Benefits	0.00	72.49	0.00	72.49	0.00	(72.49)	0.00
711200 Research Supplies	3,410.00	0.00	0.00	0.00	0.00	3,410.00	0.00
717200 Other Professional Services-General	0.00	3,408.00	0.00	3,408.00	0.00	(3,408.00)	0.00
*Total: Supplies	3,410.00	3,408.00	0.00	3,408.00	0.00	2.00	0.00
**Total Direct Cost Expenditures	4,410.00	4,397.99	0.00	4,397.99	0.00	12.01	0.00
760300 F&A Expenditures	590.00	536.74	0.00	536.74	0.00	53.26	0.00
*Total: Indirect Costs	590.00	536.74	0.00	536.74	0.00	53.26	0.00
**Total Indirect Cost Expenditures	590.00	536.74	0.00	536.74	0.00	53.26	0.00
***Total Expenditures	5,000.00	4,934.73	0.00	4,934.73	0.00	65.27	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	4,934.73	0.00	4,934.73	0.00	(4,934.73)	0.00
*Total: Sponsored Programs	0.00	4,934.73	0.00	4,934.73	0.00	(4,934.73)	0.00
***Total Revenue	0.00	4,934.73	0.00	4,934.73	0.00	(4,934.73)	0.00

Grant: 64U045 - EPSCoR Water

Status: Inactive

Type: Grant

Fund: 64U057 - ESPCoR REU and RET

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
*Total: Personnel	2,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	158.00	79.00	0.00	79.00	0.00	79.00	0.00
*Total: Fringe Benefits	158.00	79.00	0.00	79.00	0.00	79.00	0.00
710400 Student or Non-Emp Travel	0.00	174.16	0.00	174.16	0.00	(174.16)	0.00
*Total: Travel	0.00	174.16	0.00	174.16	0.00	(174.16)	0.00
713000 Printing & Copying-General	0.00	159.30	0.00	159.30	0.00	(159.30)	0.00
*Total: Supplies	0.00	159.30	0.00	159.30	0.00	(159.30)	0.00
722200 Participant Support	6,010.00	7,720.00	0.00	7,720.00	0.00	(1,710.00)	0.00
*Total: Participant Support	6,010.00	7,720.00	0.00	7,720.00	0.00	(1,710.00)	0.00
730001 Subcontracts 01	2,720.00	0.00	0.00	0.00	0.00	2,720.00	0.00
*Total: Contractual	2,720.00	0.00	0.00	0.00	0.00	2,720.00	0.00
**Total Direct Cost Expenditures	10,888.00	9,132.46	0.00	9,132.46	0.00	1,755.54	0.00
760300 F&A Expenditures	1,250.00	1,930.00	0.00	1,930.00	0.00	(680.00)	0.00
*Total: Indirect Costs	1,250.00	1,930.00	0.00	1,930.00	0.00	(680.00)	0.00
**Total Indirect Cost Expenditures	1,250.00	1,930.00	0.00	1,930.00	0.00	(680.00)	0.00
***Total Expenditures	12,138.00	11,062.46	0.00	11,062.46	0.00	1,075.54	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	11,062.46	0.00	11,062.46	0.00	(11,062.46)	0.00
*Total: Sponsored Programs	0.00	11,062.46	0.00	11,062.46	0.00	(11,062.46)	0.00
***Total Revenue	0.00	11,062.46	0.00	11,062.46	0.00	(11,062.46)	0.00

Grant: 64U045 - EPSCoR Water
 Fund: 64U065 - Bush Mini Grant

Status: Inactive
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: PSCDST 5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,920.00	3,920.04	0.00	3,920.04	0.00	(0.04)	0.00
*Total: Personnel	3,920.00	3,920.04	0.00	3,920.04	0.00	(0.04)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	310.00	302.73	0.00	302.73	0.00	7.27	0.00
*Total: Fringe Benefits	310.00	302.73	0.00	302.73	0.00	7.27	0.00
710000 In-State Travel	524.00	321.03	0.00	321.03	0.00	202.97	0.00
*Total: Travel	524.00	321.03	0.00	321.03	0.00	202.97	0.00
**Total Direct Cost Expenditures	4,754.00	4,543.80	0.00	4,543.80	0.00	210.20	0.00
760300 F&A Expenditures	238.00	227.19	0.00	227.19	0.00	10.81	0.00
*Total: Indirect Costs	238.00	227.19	0.00	227.19	0.00	10.81	0.00
**Total Indirect Cost Expenditures	238.00	227.19	0.00	227.19	0.00	10.81	0.00
***Total Expenditures	4,992.00	4,770.99	0.00	4,770.99	0.00	221.01	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	4,770.99	0.00	4,770.99	0.00	(4,770.99)	0.00
*Total: Sponsored Programs	0.00	4,770.99	0.00	4,770.99	0.00	(4,770.99)	0.00
***Total Revenue	0.00	4,770.99	0.00	4,770.99	0.00	(4,770.99)	0.00

Grant: 64U045 - EPSCoR Water

Status: Inactive

Type: Grant

Fund: 64U071 - REU-RET Green-Bush

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: Personnel	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	77.00	77.00	0.00	77.00	0.00	0.00	0.00
*Total: Fringe Benefits	77.00	77.00	0.00	77.00	0.00	0.00	0.00
711200 Research Supplies	1,045.00	0.00	0.00	0.00	0.00	1,045.00	0.00
*Total: Supplies	1,045.00	0.00	0.00	0.00	0.00	1,045.00	0.00
722200 Participant Support	960.00	319.00	0.00	319.00	0.00	641.00	0.00
*Total: Participant Support	960.00	319.00	0.00	319.00	0.00	641.00	0.00
**Total Direct Cost Expenditures	3,082.00	1,396.00	0.00	1,396.00	0.00	1,686.00	0.00
760300 F&A Expenditures	585.00	585.00	0.00	585.00	0.00	0.00	0.00
*Total: Indirect Costs	585.00	585.00	0.00	585.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	585.00	585.00	0.00	585.00	0.00	0.00	0.00
***Total Expenditures	3,667.00	1,981.00	0.00	1,981.00	0.00	1,686.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	1,981.00	0.00	1,981.00	0.00	(1,981.00)	0.00
*Total: Sponsored Programs	0.00	1,981.00	0.00	1,981.00	0.00	(1,981.00)	0.00
***Total Revenue	0.00	1,981.00	0.00	1,981.00	0.00	(1,981.00)	0.00

Grant: 64U045 - EPSCoR Water

Status: Inactive

Type: Grant

Fund: 64U076 - REU HBEF summer 2015

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	284.10	0.00	284.10	0.00	(284.10)	0.00
*Total: Travel	0.00	284.10	0.00	284.10	0.00	(284.10)	0.00
722200 Participant Support	5,650.00	4,113.00	0.00	4,113.00	0.00	1,537.00	0.00
*Total: Participant Support	5,650.00	4,113.00	0.00	4,113.00	0.00	1,537.00	0.00
**Total Direct Cost Expenditures	5,650.00	4,397.10	0.00	4,397.10	0.00	1,252.90	0.00
***Total Expenditures	5,650.00	4,397.10	0.00	4,397.10	0.00	1,252.90	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	4,397.10	0.00	4,397.10	0.00	(4,397.10)	0.00
*Total: Sponsored Programs	0.00	4,397.10	0.00	4,397.10	0.00	(4,397.10)	0.00
***Total Revenue	0.00	4,397.10	0.00	4,397.10	0.00	(4,397.10)	0.00

Grant: 64U045 - EPSCoR Water

Status: Inactive

Type: Grant

Fund: 64U082 - Biotic Response, Stress in Stream

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPEX Part Time Salary	1,000.00	1,000.01	0.00	1,000.01	0.00	(0.01)	0.00
61CPHX Part Time Hourly	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: Personnel	2,000.00	2,000.01	0.00	2,000.01	0.00	(0.01)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	168.00	83.00	0.00	83.00	0.00	85.00	0.00
*Total: Fringe Benefits	168.00	83.00	0.00	83.00	0.00	85.00	0.00
711200 Research Supplies	0.00	58.10	0.00	58.10	0.00	(58.10)	0.00
*Total: Supplies	0.00	58.10	0.00	58.10	0.00	(58.10)	0.00
722200 Participant Support	15,080.00	14,048.00	0.00	14,048.00	0.00	1,032.00	0.00
*Total: Participant Support	15,080.00	14,048.00	0.00	14,048.00	0.00	1,032.00	0.00
**Total Direct Cost Expenditures	17,248.00	16,189.11	0.00	16,189.11	0.00	1,058.89	0.00
760300 F&A Expenditures	1,170.00	1,170.01	0.00	1,170.01	0.00	(0.01)	0.00
*Total: Indirect Costs	1,170.00	1,170.01	0.00	1,170.01	0.00	(0.01)	0.00
**Total Indirect Cost Expenditures	1,170.00	1,170.01	0.00	1,170.01	0.00	(0.01)	0.00
***Total Expenditures	18,418.00	17,359.12	0.00	17,359.12	0.00	1,058.88	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	17,359.12	0.00	17,359.12	0.00	(17,359.12)	0.00
*Total: Sponsored Programs	0.00	17,359.12	0.00	17,359.12	0.00	(17,359.12)	0.00
***Total Revenue	0.00	17,359.12	0.00	17,359.12	0.00	(17,359.12)	0.00

Grant: 64U058 - INBRE - King FY14 award
 Fund: 64U058 - FY14 INBRE - King

Status: Inactive Type: Grant
 FMGR: Claybaugh, Tracy L

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUBAWARD#1225
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	4,082.91	0.00	4,082.91	0.00	(4,082.91)	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	2,475.00	0.00	2,475.00	0.00	(2,475.00)	0.00
61CPEX	Part Time Salary	26,480.00	19,498.62	0.00	19,498.62	0.00	6,981.38	0.00
*Total: Personnel		26,480.00	26,056.53	0.00	26,056.53	0.00	423.47	0.00
65YB10	Base Benefit Distr (fica)	0.00	195.55	0.00	195.55	0.00	(195.55)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	1,890.41	0.00	1,890.41	0.00	(1,890.41)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	9,983.00	1,535.39	0.00	1,535.39	0.00	8,447.61	0.00
*Total: Fringe Benefits		9,983.00	3,621.35	0.00	3,621.35	0.00	6,361.65	0.00
710000	In-State Travel	3,670.00	47.60	0.00	47.60	0.00	3,622.40	0.00
710100	Out-of-State Travel	0.00	2,556.94	0.00	2,556.94	0.00	(2,556.94)	0.00
710300	Conference Registration Fees	0.00	1,674.00	0.00	1,674.00	0.00	(1,674.00)	0.00
710400	Student or Non-Emp Travel	0.00	4,514.76	0.00	4,514.76	0.00	(4,514.76)	0.00
*Total: Travel		3,670.00	8,793.30	0.00	8,793.30	0.00	(5,123.30)	0.00
711100	Supplies-General	500.00	0.00	0.00	0.00	0.00	500.00	0.00
711200	Research Supplies	2,000.00	4,973.53	0.00	4,973.53	0.00	(2,973.53)	0.00
713000	Printing & Copying-General	0.00	416.83	0.00	416.83	0.00	(416.83)	0.00
713010	Printing & Copying-Publications	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	50.53	0.00	50.53	0.00	(50.53)	0.00
715000	Non-Cap Equip-General	2,500.00	158.39	0.00	158.39	0.00	2,341.61	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	1,329.24	0.00	1,329.24	0.00	(1,329.24)	0.00
717200	Other Professional Services-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
*Total: Supplies		9,500.00	11,528.52	0.00	11,528.52	0.00	(2,028.52)	0.00
**Total Direct Cost Expenditures		49,633.00	49,999.70	0.00	49,999.70	0.00	(366.70)	0.00
760300	F&A Expenditures	15,491.00	15,243.04	0.00	15,243.04	0.00	247.96	0.00
*Total: Indirect Costs		15,491.00	15,243.04	0.00	15,243.04	0.00	247.96	0.00
**Total Indirect Cost Expenditures		15,491.00	15,243.04	0.00	15,243.04	0.00	247.96	0.00
***Total Expenditures		65,124.00	65,242.74	0.00	65,242.74	0.00	(118.74)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U058 - INBRE - King FY14 award
 Fund: 64U058 - FY14 INBRE - King

Status: Inactive
 Type: Grant
 FMGR: Claybaugh, Tracy L

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUBAWARD#1225
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/13/2022	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531210 Non US Colleges & Universities G&C	0.00	65,242.74	0.00	65,242.74	0.00	(65,242.74)	0.00
*Total: Sponsored Programs	0.00	65,242.74	0.00	65,242.74	0.00	(65,242.74)	0.00
***Total Revenue	0.00	65,242.74	0.00	65,242.74	0.00	(65,242.74)	0.00

Grant: 64U063 - INBRE FY14 Chabot
 Fund: 64U063 - INBRE - FY14 Chabot
 PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#1224
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

Status: Inactive
 FMGR: Chabot, Christopher C
 CFDA #: 93.859

Fund Information
 Effective Date: 05/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	30,000.00	26,620.49	0.00	26,620.49	0.00	3,379.51	0.00
61CPEX	Part Time Salary	26,825.00	23,083.82	0.00	23,083.82	0.00	3,741.18	0.00
*Total: Personnel		56,825.00	49,704.31	0.00	49,704.31	0.00	7,120.69	0.00
65YF10	Full Fringe Benefit Distr Expe	13,890.00	12,325.35	0.00	12,325.35	0.00	1,564.65	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,196.00	1,817.98	0.00	1,817.98	0.00	(621.98)	0.00
*Total: Fringe Benefits		15,086.00	14,143.33	0.00	14,143.33	0.00	942.67	0.00
710000	In-State Travel	2,500.00	500.05	0.00	500.05	0.00	1,999.95	0.00
710100	Out-of-State Travel	0.00	1,261.05	0.00	1,261.05	0.00	(1,261.05)	0.00
710400	Student or Non-Emp Travel	0.00	155.80	0.00	155.80	0.00	(155.80)	0.00
*Total: Travel		2,500.00	1,916.90	0.00	1,916.90	0.00	583.10	0.00
711200	Research Supplies	20,000.00	19,557.13	0.00	19,463.81	0.00	536.19	93.32
713005	Printing & Copying-Campus	0.00	175.24	0.00	175.24	0.00	(175.24)	0.00
714000	Postage-General	0.00	29.22	0.00	29.22	0.00	(29.22)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	(175.24)	0.00	(175.24)	0.00	175.24	0.00
715035	Non-Cap Equip-Computer Software	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
717200	Other Professional Services-General	5,500.00	18,439.42	0.00	18,439.42	0.00	(12,939.42)	0.00
719100	Membership Dues & Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
*Total: Supplies		25,500.00	38,405.77	0.00	38,312.45	0.00	(12,812.45)	93.32
**Total Direct Cost Expenditures		99,911.00	104,170.31	0.00	104,076.99	0.00	(4,165.99)	93.32
760300	F&A Expenditures	33,243.00	29,077.01	0.00	29,077.01	0.00	4,165.99	0.00
*Total: Indirect Costs		33,243.00	29,077.01	0.00	29,077.01	0.00	4,165.99	0.00
**Total Indirect Cost Expenditures		33,243.00	29,077.01	0.00	29,077.01	0.00	4,165.99	0.00
***Total Expenditures		133,154.00	133,247.32	0.00	133,154.00	0.00	0.00	93.32
Revenue								
531210	Non US Colleges & Universities G&C	0.00	133,247.32	0.00	133,154.00	0.00	(133,154.00)	93.32
*Total: Sponsored Programs		0.00	133,247.32	0.00	133,154.00	0.00	(133,154.00)	93.32
***Total Revenue		0.00	133,247.32	0.00	133,154.00	0.00	(133,154.00)	93.32

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U063 - INBRE FY14 Chabot
Fund: 64U063 - INBRE - FY14 Chabot

Status: Inactive
FMGR: Chabot, Christopher C
Type: Grant

PI Name: Chabot, Christopher C
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH
SUB#1224
Resp Org: PABICC
FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/24/2021	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64U066 - IHE Program Crosswalk
 Fund: 64U066 - IHE Program Crosswalk

Status: Inactive
 FMGR: Waltman, Cynthia

Type: Grant

PI Name: Waltman, Cynthia
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUBAWARD P14UFZ95 CFDA #: 93.243
 Resp Org: PAGSWC
 FRAGRNT Start/End Date: 4/1/14 - 7/31/14

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,081.00	2,081.00	0.00	1,997.00	0.00	84.00	84.00
*Total: Personnel	2,081.00	2,081.00	0.00	1,997.00	0.00	84.00	84.00
65YP10 Nonstatus Benefit Distr (Fica)	173.00	173.00	0.00	153.77	0.00	19.23	19.23
*Total: Fringe Benefits	173.00	173.00	0.00	153.77	0.00	19.23	19.23
711200 Research Supplies	20.00	20.00	0.00	0.00	0.00	20.00	20.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.58	0.00	(84.58)	(84.58)
*Total: Supplies	20.00	20.00	0.00	84.58	0.00	(64.58)	(64.58)
**Total Direct Cost Expenditures	2,274.00	2,274.00	0.00	2,235.35	0.00	38.65	38.65
760300 F&A Expenditures	227.00	227.00	0.00	223.53	0.00	3.47	3.47
*Total: Indirect Costs	227.00	227.00	0.00	223.53	0.00	3.47	3.47
**Total Indirect Cost Expenditures	227.00	227.00	0.00	223.53	0.00	3.47	3.47
***Total Expenditures	2,501.00	2,501.00	0.00	2,458.88	0.00	42.12	42.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total Revenue	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)

Grant: 64U068 - INBRE Son FY15 award
 Fund: 64U068 - INBRE Son FY15 award

Status: Inactive
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1506
 Resp Org: PABISM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 05/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PABISM - Biology Grant - Son, M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	3,167.00	3,087.81	0.00	3,087.81	0.00	79.19	0.00
61CPEX Part Time Salary	15,833.00	15,509.11	0.00	15,509.11	0.00	323.89	0.00
*Total: Personnel	19,000.00	18,596.92	0.00	18,596.92	0.00	403.08	0.00
65YF10 Full Fringe Benefit Distr Expe	1,219.00	1,188.77	0.00	1,188.77	0.00	30.23	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,707.00	1,209.12	0.00	1,209.12	0.00	497.88	0.00
*Total: Fringe Benefits	2,926.00	2,397.89	0.00	2,397.89	0.00	528.11	0.00
710000 In-State Travel	0.00	587.78	0.00	587.78	0.00	(587.78)	0.00
710300 Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
*Total: Travel	0.00	637.78	0.00	637.78	0.00	(637.78)	0.00
711200 Research Supplies	14,375.00	13,455.16	0.00	13,455.16	0.00	919.84	0.00
717200 Other Professional Services-General	2,000.00	324.00	0.00	324.00	0.00	1,676.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	14.98	0.00	14.98	0.00	(14.98)	0.00
*Total: Supplies	16,375.00	13,794.14	0.00	13,794.14	0.00	2,580.86	0.00
760000 Internal Allocations	0.00	(1,287.84)	0.00	(1,287.84)	0.00	1,287.84	0.00
*Total: Other	0.00	(1,287.84)	0.00	(1,287.84)	0.00	1,287.84	0.00
**Total Direct Cost Expenditures	38,301.00	34,138.89	0.00	34,138.89	0.00	4,162.11	0.00
760300 F&A Expenditures	11,115.00	10,335.29	0.00	10,335.29	0.00	779.71	0.00
*Total: Indirect Costs	11,115.00	10,335.29	0.00	10,335.29	0.00	779.71	0.00
**Total Indirect Cost Expenditures	11,115.00	10,335.29	0.00	10,335.29	0.00	779.71	0.00
***Total Expenditures	49,416.00	44,474.18	0.00	44,474.18	0.00	4,941.82	0.00
Revenue							
531210 Non US Colleges & Universities G&C	0.00	44,474.18	0.00	44,474.18	0.00	(44,474.18)	0.00
*Total: Sponsored Programs	0.00	44,474.18	0.00	44,474.18	0.00	(44,474.18)	0.00
***Total Revenue	0.00	44,474.18	0.00	44,474.18	0.00	(44,474.18)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U068 - INBRE Son FY15 award
 Fund: 64U068 - INBRE Son FY15 award

Status: Inactive

Type: Grant

FMGR: Son, Mike S

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1506
 Resp Org: PABISM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information

Effective Date: 05/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: Personnel	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	15.40	0.00	15.40	0.00	(15.40)	0.00
*Total: Fringe Benefits	0.00	15.40	0.00	15.40	0.00	(15.40)	0.00
**Total Direct Cost Expenditures	0.00	215.40	0.00	215.40	0.00	(215.40)	0.00
760300 F&A Expenditures	0.00	117.00	0.00	117.00	0.00	(117.00)	0.00
*Total: Indirect Costs	0.00	117.00	0.00	117.00	0.00	(117.00)	0.00
**Total Indirect Cost Expenditures	0.00	117.00	0.00	117.00	0.00	(117.00)	0.00
***Total Expenditures	0.00	332.40	0.00	332.40	0.00	(332.40)	0.00
Revenue							
531210 Non US Colleges & Universities G&C	0.00	332.40	0.00	332.40	0.00	(332.40)	0.00
*Total: Sponsored Programs	0.00	332.40	0.00	332.40	0.00	(332.40)	0.00
***Total Revenue	0.00	332.40	0.00	332.40	0.00	(332.40)	0.00

Grant: 64U069 - INBRE Research Administration FY15
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Inactive Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1508 CFDA #: 93.859
 Resp Org:
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 05/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	14,438.00	0.00	14,438.00	0.00	(14,438.00)	0.00
*Total: Personnel	0.00	14,438.00	0.00	14,438.00	0.00	(14,438.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,111.67	0.00	1,111.67	0.00	(1,111.67)	0.00
*Total: Fringe Benefits	0.00	1,111.67	0.00	1,111.67	0.00	(1,111.67)	0.00
**Total Direct Cost Expenditures	0.00	15,549.67	0.00	15,549.67	0.00	(15,549.67)	0.00
760300 F&A Expenditures	0.00	8,518.41	0.00	8,518.41	0.00	(8,518.41)	0.00
*Total: Indirect Costs	0.00	8,518.41	0.00	8,518.41	0.00	(8,518.41)	0.00
**Total Indirect Cost Expenditures	0.00	8,518.41	0.00	8,518.41	0.00	(8,518.41)	0.00
***Total Expenditures	0.00	24,068.08	0.00	24,068.08	0.00	(24,068.08)	0.00
Revenue							
531210 Non US Colleges & Universities G&C	0.00	24,068.08	0.00	24,068.08	0.00	(24,068.08)	0.00
*Total: Sponsored Programs	0.00	24,068.08	0.00	24,068.08	0.00	(24,068.08)	0.00
***Total Revenue	0.00	24,068.08	0.00	24,068.08	0.00	(24,068.08)	0.00

Grant: 64U069 - INBRE Research Administration FY15
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Inactive Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1508
 Resp Org:
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 05/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60 Graduate - PT Lecturer	0.00	10,880.05	0.00	10,880.05	0.00	(10,880.05)	0.00
61CBHO Part Time - Overtime	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
61CPEX Part Time Salary	58,679.00	22,264.36	0.00	22,264.36	0.00	36,414.64	0.00
61CPHX Part Time Hourly	5,500.00	13,358.51	0.00	13,358.51	0.00	(7,858.51)	0.00
61SNWS College Work Study	0.00	373.81	0.00	373.81	0.00	(373.81)	0.00
*Total: Personnel	64,179.00	46,906.73	0.00	46,906.73	0.00	17,272.27	0.00
65YB10 Base Benefit Distr (fica)	0.00	2.31	0.00	2.31	0.00	(2.31)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	5,401.00	2,745.24	0.00	2,745.24	0.00	2,655.76	0.00
*Total: Fringe Benefits	5,401.00	2,747.55	0.00	2,747.55	0.00	2,653.45	0.00
710000 In-State Travel	3,000.00	131.60	0.00	131.60	0.00	2,868.40	0.00
710100 Out-of-State Travel	0.00	1,162.07	0.00	1,162.07	0.00	(1,162.07)	0.00
710300 Conference Registration Fees	2,500.00	370.00	0.00	370.00	0.00	2,130.00	0.00
710400 Student or Non-Emp Travel	3,000.00	1,551.26	0.00	1,551.26	0.00	1,448.74	0.00
*Total: Travel	8,500.00	3,214.93	0.00	3,214.93	0.00	5,285.07	0.00
740000 Cap Equipment	15,100.00	25,471.31	0.00	25,471.31	0.00	(10,371.31)	0.00
*Total: Equipment	15,100.00	25,471.31	0.00	25,471.31	0.00	(10,371.31)	0.00
711100 Supplies-General	0.00	51.68	0.00	51.68	0.00	(51.68)	0.00
711200 Research Supplies	25,505.00	20,994.44	0.00	20,994.44	0.00	4,510.56	0.00
713000 Printing & Copying-General	900.00	1,004.80	0.00	1,004.80	0.00	(104.80)	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	2,000.00	2,004.00	0.00	2,004.00	0.00	(4.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
719100 Membership Dues & Fees	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
719Z10 Other Employee Support-Prof Develop	0.00	1,880.00	0.00	1,880.00	0.00	(1,880.00)	0.00
*Total: Supplies	28,405.00	26,999.92	0.00	26,999.92	0.00	1,405.08	0.00
**Total Direct Cost Expenditures	121,585.00	105,340.44	0.00	105,340.44	0.00	16,244.56	0.00
760300 F&A Expenditures	37,545.00	27,675.02	0.00	27,675.02	0.00	9,869.98	0.00
*Total: Indirect Costs	37,545.00	27,675.02	0.00	27,675.02	0.00	9,869.98	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U069 - INBRE Research Administration FY15
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Inactive Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1508
 Resp Org:
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/24/2021	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON12 59.00%
Expend End Date:		IDC Dist From Code:	PSCDST 59
Rev Account:	531210	Fund Type Level 2	P1

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	37,545.00	27,675.02	0.00	27,675.02	0.00	9,869.98	0.00
***Total Expenditures	159,130.00	133,015.46	0.00	133,015.46	0.00	26,114.54	0.00
Revenue							
531210 Non US Colleges & Universities G&C	0.00	133,015.46	0.00	133,015.46	0.00	(133,015.46)	0.00
*Total: Sponsored Programs	0.00	133,015.46	0.00	133,015.46	0.00	(133,015.46)	0.00
***Total Revenue	0.00	133,015.46	0.00	133,015.46	0.00	(133,015.46)	0.00

Grant: 64U070 - INBRE Chabot FY15 award
 Fund: 64U070 - INBRE Chabot FY15 award

Status: Inactive
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: USB# 1507
 Resp Org: PABICC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 05/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	29,952.00	29,363.67	0.00	29,363.67	0.00	588.33	0.00
61CPEX Part Time Salary	25,344.00	23,514.46	0.00	23,514.46	0.00	1,829.54	0.00
*Total: Personnel	55,296.00	52,878.13	0.00	52,878.13	0.00	2,417.87	0.00
65YF10 Full Fringe Benefit Distr Expe	10,138.00	11,305.00	0.00	11,305.00	0.00	(1,167.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	2,733.00	1,832.75	0.00	1,832.75	0.00	900.25	0.00
*Total: Fringe Benefits	12,871.00	13,137.75	0.00	13,137.75	0.00	(266.75)	0.00
710000 In-State Travel	250.00	667.45	0.00	667.45	0.00	(417.45)	0.00
710300 Conference Registration Fees	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00
710400 Student or Non-Emp Travel	1,685.00	0.00	0.00	0.00	0.00	1,685.00	0.00
*Total: Travel	4,185.00	667.45	0.00	667.45	0.00	3,517.55	0.00
711200 Research Supplies	30,300.00	41,976.59	0.00	41,976.59	0.00	(11,676.59)	0.00
713000 Printing & Copying-General	0.00	72.10	0.00	72.10	0.00	(72.10)	0.00
714000 Postage-General	0.00	58.69	0.00	58.69	0.00	(58.69)	0.00
715000 Non-Cap Equip-General	0.00	149.48	0.00	149.48	0.00	(149.48)	0.00
717200 Other Professional Services-General	5,954.00	384.00	0.00	384.00	0.00	5,570.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	18.65	0.00	18.65	0.00	(18.65)	0.00
719100 Membership Dues & Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
*Total: Supplies	36,254.00	42,759.51	0.00	42,759.51	0.00	(6,505.51)	0.00
**Total Direct Cost Expenditures	108,606.00	109,442.84	0.00	109,442.84	0.00	(836.84)	0.00
760300 F&A Expenditures	32,348.00	30,933.78	0.00	30,933.78	0.00	1,414.22	0.00
*Total: Indirect Costs	32,348.00	30,933.78	0.00	30,933.78	0.00	1,414.22	0.00
**Total Indirect Cost Expenditures	32,348.00	30,933.78	0.00	30,933.78	0.00	1,414.22	0.00
***Total Expenditures	140,954.00	140,376.62	0.00	140,376.62	0.00	577.38	0.00
Revenue							
531210 Non US Colleges & Universities G&C	0.00	140,376.62	0.00	140,376.62	0.00	(140,376.62)	0.00
*Total: Sponsored Programs	0.00	140,376.62	0.00	140,376.62	0.00	(140,376.62)	0.00
***Total Revenue	0.00	140,376.62	0.00	140,376.62	0.00	(140,376.62)	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U070 - INBRE Chabot FY15 award
Fund: 64U070 - INBRE Chabot FY15 award

Status: Inactive
FMGR: Chabot, Christopher C
Type: Grant

PI Name: Chabot, Christopher C
Sponsor: Dartmouth College
Sponsor ID: USB# 1507
Resp Org: PABICC
FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/24/2021	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64U072 - Forecast Methods, AR Portal for Atm
 Fund: 64U072 - Forecast Methods, AR Portal

Status: Closing - Manual Process
 FMGR: Cordeira, Jason M

Type: Contract

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: PO# S9000806 SUB# 54998723 CFDA #: 11.483
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 10/1/14 - 8/31/15

Fund Information
 Effective Date: 03/07/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PANSCJ - ASC Grant - Cordeira J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,473.87	7,473.87	0.00	7,473.87	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
613N60	Graduate - PT Lecturer	10,000.00	9,700.06	0.00	9,700.06	0.00	299.94	0.00
61CPEX	Part Time Salary	9,900.04	9,900.04	0.00	9,900.04	0.00	0.00	0.00
*Total: Personnel		27,373.91	27,373.97	0.00	27,373.97	0.00	(0.06)	0.00
65YF10	Full Fringe Benefit Distr Expe	2,888.00	2,869.92	0.00	2,869.92	0.00	18.08	0.00
65YP10	Nonstatus Benefit Distr (Fica)	808.71	808.71	0.00	808.71	0.00	0.00	0.00
*Total: Fringe Benefits		3,696.71	3,678.63	0.00	3,678.63	0.00	18.08	0.00
710100	Out-of-State Travel	5,000.00	4,886.98	0.00	4,886.98	0.00	113.02	0.00
710115	Out-of-State Travel-Prof Dev	0.00	2,319.39	0.00	2,319.39	0.00	(2,319.39)	0.00
710300	Conference Registration Fees	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
710400	Student or Non-Emp Travel	5,617.00	3,167.71	0.00	3,167.71	0.00	2,449.29	0.00
*Total: Travel		10,617.00	10,584.08	0.00	10,584.08	0.00	32.92	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	2,831.00	79.00	0.00	79.00	0.00	2,752.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	2,900.00	0.00	2,900.00	0.00	(2,900.00)	0.00
715035	Non-Cap Equip-Computer Software	250.00	99.96	0.00	99.96	0.00	150.04	0.00
*Total: Supplies		3,081.00	3,078.96	0.00	3,078.96	0.00	2.04	0.00
**Total Direct Cost Expenditures		44,768.62	44,715.64	0.00	44,715.64	0.00	52.98	0.00
760300	F&A Expenditures	16,424.38	16,424.38	0.00	16,424.38	0.00	0.00	0.00
*Total: Indirect Costs		16,424.38	16,424.38	0.00	16,424.38	0.00	0.00	0.00
**Total Indirect Cost Expenditures		16,424.38	16,424.38	0.00	16,424.38	0.00	0.00	0.00
***Total Expenditures		61,193.00	61,140.02	0.00	61,140.02	0.00	52.98	0.00
Revenue								
531210	Non US Colleges & Universities G&C	0.00	61,140.02	0.00	61,140.02	0.00	(61,140.02)	0.00
*Total: Sponsored Programs		0.00	61,140.02	0.00	61,140.02	0.00	(61,140.02)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U072 - Forecast Methods, AR Portal for Atm
 Fund: 64U072 - Forecast Methods, AR Portal

Status: Closing - Manual Process
 FMGR: Cordeira, Jason M

Type: Contract

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 PO# S9000806 SUB# 54998723 CFDA #: 11.483
 Sponsor ID: 54998723
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 10/1/14 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	03/07/2022	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON14 60.00%
Expend End Date:		IDC Dist From Code:	PSCDST 60
Rev Account:	531210	Fund Type Level 2	P1

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	61,140.02	0.00	61,140.02	0.00	(61,140.02)	0.00

Grant: 64U078 - INBRE Research Training FY16
 Fund: 64U078 - INBRE Research Training FY16

Status: Inactive Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

Fund Information
 Effective Date: 05/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	4,011.00	4,060.44	0.00	4,060.44	0.00	(49.44)	0.00
613N60 Graduate - PT Lecturer	10,666.00	28,392.68	0.00	28,392.68	0.00	(17,726.68)	0.00
61CPEX Part Time Salary	3,000.00	4,011.04	0.00	4,011.04	0.00	(1,011.04)	0.00
61CPHX Part Time Hourly	6,000.00	7,333.75	0.00	7,333.75	0.00	(1,333.75)	0.00
61SNHO Student Labor - Overtime	0.00	16.32	0.00	16.32	0.00	(16.32)	0.00
61SNSH Student Labor	33,750.00	17,567.11	0.00	17,567.11	0.00	16,182.89	0.00
61SNWS College Work Study	0.00	825.55	0.00	825.55	0.00	(825.55)	0.00
*Total: Personnel	57,427.00	62,206.89	0.00	62,206.89	0.00	(4,779.89)	0.00
65YF10 Full Fringe Benefit Distr Expe	3,734.00	1,514.44	0.00	1,514.44	0.00	2,219.56	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	952.28	0.00	952.28	0.00	(952.28)	0.00
*Total: Fringe Benefits	3,734.00	2,466.72	0.00	2,466.72	0.00	1,267.28	0.00
710000 In-State Travel	1,000.00	59.00	0.00	59.00	0.00	941.00	0.00
710100 Out-of-State Travel	4,000.00	285.20	0.00	285.20	0.00	3,714.80	0.00
710400 Student or Non-Emp Travel	0.00	60.30	0.00	60.30	0.00	(60.30)	0.00
*Total: Travel	5,000.00	404.50	0.00	404.50	0.00	4,595.50	0.00
740000 Cap Equipment	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
740015 Cap Equipment-Computer Hardware	0.00	8,525.00	0.00	8,525.00	0.00	(8,525.00)	0.00
*Total: Equipment	16,000.00	8,525.00	0.00	8,525.00	0.00	7,475.00	0.00
711100 Supplies-General	0.00	22.28	0.00	22.28	0.00	(22.28)	0.00
711200 Research Supplies	8,442.00	1,722.72	0.00	1,722.72	0.00	6,719.28	0.00
713000 Printing & Copying-General	0.00	3,827.50	0.00	3,827.50	0.00	(3,827.50)	0.00
715000 Non-Cap Equip-General	0.00	7,484.00	0.00	7,484.00	0.00	(7,484.00)	0.00
717200 Other Professional Services-General	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	1.05	0.00	1.05	0.00	(1.05)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,491.97	0.00	1,491.97	0.00	(1,491.97)	0.00
*Total: Supplies	10,942.00	14,549.52	0.00	14,549.52	0.00	(3,607.52)	0.00
**Total Direct Cost Expenditures	93,103.00	88,152.63	0.00	88,152.63	0.00	4,950.37	0.00
760300 F&A Expenditures	32,656.00	37,243.17	0.00	37,243.17	0.00	(4,587.17)	0.00
*Total: Indirect Costs	32,656.00	37,243.17	0.00	37,243.17	0.00	(4,587.17)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U078 - INBRE Research Training FY16
 Fund: 64U078 - INBRE Research Training FY16
 PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

Status: Inactive
 Type: Grant
 FMGR: Yurewicz, Kerry L
Fund Information
 Effective Date: 05/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210
Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	32,656.00	37,243.17	0.00	37,243.17	0.00	(4,587.17)	0.00
***Total Expenditures	125,759.00	125,395.80	0.00	125,395.80	0.00	363.20	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531210 Non US Colleges & Universities G&C	0.00	125,395.80	0.00	125,395.80	0.00	(125,395.80)	0.00
*Total: Sponsored Programs	0.00	125,395.80	0.00	125,395.80	0.00	(125,395.80)	0.00
***Total Revenue	0.00	125,395.80	0.00	125,395.80	0.00	(125,395.80)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U078 - INBRE Research Training FY16
 Fund: 64U078 - INBRE Research Training FY16

Status: Inactive Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

Fund Information
 Effective Date: 05/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	22.94	0.00	22.94	0.00	(22.94)	0.00
*Total: Personnel	0.00	22.94	0.00	22.94	0.00	(22.94)	0.00
**Total Direct Cost Expenditures	0.00	22.94	0.00	22.94	0.00	(22.94)	0.00
760300 F&A Expenditures	0.00	13.77	0.00	13.77	0.00	(13.77)	0.00
*Total: Indirect Costs	0.00	13.77	0.00	13.77	0.00	(13.77)	0.00
**Total Indirect Cost Expenditures	0.00	13.77	0.00	13.77	0.00	(13.77)	0.00
***Total Expenditures	0.00	36.71	0.00	36.71	0.00	(36.71)	0.00
Revenue							
531210 Non US Colleges & Universities G&C	0.00	36.71	0.00	36.71	0.00	(36.71)	0.00
*Total: Sponsored Programs	0.00	36.71	0.00	36.71	0.00	(36.71)	0.00
***Total Revenue	0.00	36.71	0.00	36.71	0.00	(36.71)	0.00

Grant: 64U079 - INBRE Chabot FY16 award
 Fund: 64U079 - INBRE Chabot FY16 award

Status: Inactive Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#R768
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

Fund Information
 Effective Date: 05/24/2021
 Term Date:
 Expnd End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	5,019.00	1,855.64	0.00	1,855.64	0.00	3,163.36	0.00
613N60 Graduate - PT Lecturer	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPEX Part Time Salary	25,097.00	28,259.99	0.00	28,259.99	0.00	(3,162.99)	0.00
*Total: Personnel	30,116.00	31,115.63	0.00	31,115.63	0.00	(999.63)	0.00
65YF10 Full Fringe Benefit Distr Expe	1,872.00	692.12	0.00	692.12	0.00	1,179.88	0.00
65YP10 Nonstatus Benefit Distr (Fica)	2,108.00	2,369.06	0.00	2,369.06	0.00	(261.06)	0.00
*Total: Fringe Benefits	3,980.00	3,061.18	0.00	3,061.18	0.00	918.82	0.00
710000 In-State Travel	1,500.00	693.61	0.00	693.61	0.00	806.39	0.00
*Total: Travel	1,500.00	693.61	0.00	693.61	0.00	806.39	0.00
711164 Supplies-Computer (Non Peripherals)	0.00	171.98	0.00	171.98	0.00	(171.98)	0.00
711200 Research Supplies	9,000.00	14,598.34	0.00	14,598.34	0.00	(5,598.34)	0.00
716125 Rentals-Vehicles incl Marine	0.00	111.38	0.00	111.38	0.00	(111.38)	0.00
717200 Other Professional Services-General	5,889.00	0.00	0.00	0.00	0.00	5,889.00	0.00
*Total: Supplies	14,889.00	14,881.70	0.00	14,881.70	0.00	7.30	0.00
**Total Direct Cost Expenditures	50,485.00	49,752.12	0.00	49,752.12	0.00	732.88	0.00
760300 F&A Expenditures	18,070.00	18,609.38	0.00	18,609.38	0.00	(539.38)	0.00
*Total: Indirect Costs	18,070.00	18,609.38	0.00	18,609.38	0.00	(539.38)	0.00
**Total Indirect Cost Expenditures	18,070.00	18,609.38	0.00	18,609.38	0.00	(539.38)	0.00
***Total Expenditures	68,555.00	68,361.50	0.00	68,361.50	0.00	193.50	0.00
Revenue							
531210 Non US Colleges & Universities G&C	0.00	68,361.50	0.00	68,361.50	0.00	(68,361.50)	0.00
*Total: Sponsored Programs	0.00	68,361.50	0.00	68,361.50	0.00	(68,361.50)	0.00
***Total Revenue	0.00	68,361.50	0.00	68,361.50	0.00	(68,361.50)	0.00

Grant: 64U080 - NASA Space Grant FY16-20
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Closing - BSC/Dept Review
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Hoffman, Eric G
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#16-006, AMD#7 CFDA #: 43.008
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 7/1/15 - 12/31/20

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANS01 - Atmospheric Sciences & Chem Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
*Total: Travel	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
719110 Membership-Individual	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
*Total: Supplies	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	326.00	0.00	(326.00)	(326.00)
***Total Expenditures	0.00	0.00	0.00	326.00	0.00	(326.00)	(326.00)

Grant: 64U080 - NASA Space Grant FY16-20
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Closing - BSC/Dept Review
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Hoffman, Eric G
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#16-006, AMD#7 CFDA #: 43.008
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 7/1/15 - 12/31/20

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	39,000.00	39,000.00	0.00	14,633.96	0.00	24,366.04	24,366.04
613N60	Graduate - PT Lecturer	12,000.00	12,000.00	0.00	44,903.22	0.00	(32,903.22)	(32,903.22)
*Total: Personnel		51,000.00	51,000.00	0.00	59,537.18	0.00	(8,537.18)	(8,537.18)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	(93.70)	0.00	0.00	0.00	0.00	(93.70)
710000	In-State Travel	0.00	93.70	0.00	93.70	0.00	(93.70)	0.00
7101	Out of State Travel	0.00	9,022.60	0.00	0.00	0.00	0.00	9,022.60
710100	Out-of-State Travel	22,100.00	1,399.59	0.00	1,399.59	0.00	20,700.41	0.00
710115	Out-of-State Travel-Prof Dev	0.00	11,677.81	0.00	11,677.81	0.00	(11,677.81)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,534.00	0.00	(3,534.00)	(3,534.00)
710305	Registration Fees-Other	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
7104	Non-Employee-Student Travel	0.00	(1,298.97)	0.00	0.00	0.00	0.00	(1,298.97)
710400	Student or Non-Emp Travel	5,000.00	5,192.45	0.00	5,192.45	0.00	(192.45)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	1,106.52	0.00	1,106.52	0.00	(1,106.52)	0.00
710D	Domestic Travel	23,800.00	23,800.00	0.00	0.00	0.00	23,800.00	23,800.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,611.03	0.00	(4,611.03)	(4,611.03)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,752.17	0.00	(2,752.17)	(2,752.17)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,125.79	0.00	(1,125.79)	(1,125.79)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,095.88	0.00	(4,095.88)	(4,095.88)
710D80	Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	2,070.90	0.00	(2,070.90)	(2,070.90)
*Total: Travel		50,900.00	50,900.00	0.00	37,835.84	0.00	13,064.16	13,064.16
711124	Supplies-Instructional & Program	0.00	0.00	0.00	6.49	0.00	(6.49)	(6.49)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	86.99	0.00	(86.99)	(86.99)
711162	Supplies-Office Supplies	0.00	0.00	0.00	200.16	0.00	(200.16)	(200.16)
711200	Research Supplies	4,225.00	4,225.00	0.00	92.49	0.00	4,132.51	4,132.51
713005	Printing & Copying-Campus	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	119.52	0.00	(119.52)	(119.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	205.10	0.00	(205.10)	(205.10)

Grant: 64U080 - NASA Space Grant FY16-20
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Closing - BSC/Dept Review
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Hoffman, Eric G
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#16-006, AMD#7 CFDA #: 43.008
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 7/1/15 - 12/31/20

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
719110 Membership-Individual	0.00	0.00	0.00	316.95	0.00	(316.95)	(316.95)
*Total: Supplies	4,225.00	4,225.00	0.00	1,599.70	0.00	2,625.30	2,625.30
722300 Other Financial Aid	147,600.00	147,600.00	0.00	121,905.00	0.00	25,695.00	25,695.00
*Total: Tuition	147,600.00	147,600.00	0.00	121,905.00	0.00	25,695.00	25,695.00
760000 Internal Allocations - Charges	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
*Total: Other	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
**Total Direct Cost Expenditures	253,725.00	253,725.00	0.00	220,962.72	0.00	32,762.28	32,762.28
***Total Expenditures	253,725.00	253,725.00	0.00	220,962.72	0.00	32,762.28	32,762.28
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	253,725.00	0.00	(253,725.00)	(253,725.00)
*Total: Sponsored Programs	0.00	0.00	0.00	253,725.00	0.00	(253,725.00)	(253,725.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	253,725.00	0.00	(253,725.00)	(253,725.00)

Grant: 64U080 - NASA Space Grant FY16-20
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Closing - BSC/Dept Review
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Hoffman, Eric G
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#16-006, AMD#7 CFDA #: 43.008
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 7/1/15 - 12/31/20

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: Tuition	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

Grant: 64U085 - Assessing Sm Streams/Water Quality
 Fund: 64U085 - Assessing Sm Streams-Water Quality

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Rogers, Shannon H

PI Name: Rogers, Shannon H
 Sponsor: Dartmouth College
 Sponsor ID: R899/83616901
 Resp Org: PACERS
 FRAGRNT Start/End Date: 6/1/16 - 3/31/19

CFDA #: 66.509

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACERS - Ctr for Envir. grant Rogers, S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	15,268.00	14,000.12	0.00	14,000.12	0.00	1,267.88	0.00
613N60 Graduate - PT Lecturer	12,732.00	11,999.98	0.00	11,999.98	0.00	732.02	0.00
61CPEX Part Time Salary	5,232.00	5,232.00	0.00	5,232.00	0.00	0.00	0.00
*Total: Personnel	33,232.00	31,232.10	0.00	31,232.10	0.00	1,999.90	0.00
65YP10 Nonstatus Benefit Distr (Fica)	434.00	434.26	0.00	434.26	0.00	(0.26)	0.00
*Total: Fringe Benefits	434.00	434.26	0.00	434.26	0.00	(0.26)	0.00
710000 In-State Travel	2,311.00	992.05	0.00	992.05	0.00	1,318.95	0.00
710100 Out-of-State Travel	0.00	237.50	0.00	237.50	0.00	(237.50)	0.00
710400 Student or Non-Emp Travel	0.00	592.02	0.00	592.02	0.00	(592.02)	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	106.82	0.00	106.82	0.00	(106.82)	0.00
*Total: Travel	2,311.00	1,928.39	0.00	1,928.39	0.00	382.61	0.00
711101 Supplies - Admin & Office	0.00	41.78	0.00	41.78	0.00	(41.78)	0.00
711160 Supplies-Books	0.00	95.85	0.00	95.85	0.00	(95.85)	0.00
711200 Research Supplies	3,241.00	305.00	0.00	305.00	0.00	2,936.00	0.00
713030 Printing & Copying-Off Campus	0.00	692.16	0.00	692.16	0.00	(692.16)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	24.78	0.00	24.78	0.00	(24.78)	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	430.34	0.00	430.34	0.00	(430.34)	0.00
*Total: Supplies	3,241.00	1,589.91	0.00	1,589.91	0.00	1,651.09	0.00
722300 Other Financial Aid	37,590.00	37,710.00	0.00	37,710.00	0.00	(120.00)	0.00
*Total: Tuition	37,590.00	37,710.00	0.00	37,710.00	0.00	(120.00)	0.00
**Total Direct Cost Expenditures	76,808.00	72,894.66	0.00	72,894.66	0.00	3,913.34	0.00
760300 F&A Expenditures	18,843.00	16,230.22	0.00	16,230.22	0.00	2,612.78	0.00
*Total: Indirect Costs	18,843.00	16,230.22	0.00	16,230.22	0.00	2,612.78	0.00
**Total Indirect Cost Expenditures	18,843.00	16,230.22	0.00	16,230.22	0.00	2,612.78	0.00
***Total Expenditures	95,651.00	89,124.88	0.00	89,124.88	0.00	6,526.12	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	89,124.88	0.00	89,124.88	0.00	(89,124.88)	0.00
*Total: Sponsored Programs	0.00	89,124.88	0.00	89,124.88	0.00	(89,124.88)	0.00

Grant: 64U085 - Assessing Sm Streams/Water Quality
 Fund: 64U085 - Assessing Sm Streams-Water Quality

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Rogers, Shannon H

PI Name: Rogers, Shannon H
 Sponsor: Dartmouth College
 Sponsor ID: R899/83616901
 Resp Org: PACERS
 FRAGRNT Start/End Date: 6/1/16 - 3/31/19

CFDA #: 66.509

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACERS - Ctr for Envir. grant Rogers, S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	89,124.88	0.00	89,124.88	0.00	(89,124.88)	0.00

Grant: 64U090 - Atmos River Forecast Reservoir Ops
 Fund: 64U090 - Atmospheric Rvr 4cast Reservoir Ops

Status: Closing - BSC/Dept Review
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: SUB# 78526300, MPPO S9001452 CFDA #: 12.300
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 8/1/16 - 9/29/19

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: PSCDST 17.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
611F17	Fac Tenure Track AAUP (PSU)	15,683.00	15,683.00	0.00	24,743.57	0.00	(9,060.57)	(9,060.57)
613N30	Graduate Research Assistant	25,000.00	25,000.00	0.00	17,450.03	0.00	7,549.97	7,549.97
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	14,000.17	0.00	(14,000.17)	(14,000.17)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX	Part Time Salary	31,197.00	31,197.00	0.00	31,365.01	0.00	(168.01)	(168.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,352.50	0.00	(11,352.50)	(11,352.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNSH	Student Labor	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Personnel		94,530.00	94,530.00	0.00	100,141.28	0.00	(5,611.28)	(5,611.28)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	98.79	0.00	(98.79)	(98.79)
65YF10	Full Fringe Benefit Distr Expe	9,623.00	9,623.00	0.00	10,214.57	0.00	(591.57)	(591.57)
65YP10	Nonstatus Benefit Distr (Fica)	2,502.00	2,502.00	0.00	3,452.33	0.00	(950.33)	(950.33)
*Total: Fringe Benefits		12,125.00	12,125.00	0.00	13,765.69	0.00	(1,640.69)	(1,640.69)
7100	In-State Travel	0.00	12,871.00	0.00	0.00	0.00	0.00	12,871.00
710000	In-State Travel	12,871.00	0.00	0.00	0.00	0.00	12,871.00	0.00
7101	Out of State Travel	0.00	3,723.35	0.00	0.00	0.00	0.00	3,723.35
710100	Out-of-State Travel	11,491.00	6,522.18	0.00	6,522.18	0.00	4,968.82	0.00
710115	Out-of-State Travel-Prof Dev	0.00	1,245.47	0.00	1,245.47	0.00	(1,245.47)	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	688.82	0.00	(688.82)	(688.82)
7104	Non-Employee-Student Travel	0.00	(4,810.72)	0.00	0.00	0.00	0.00	(4,810.72)
710400	Student or Non-Emp Travel	0.00	4,810.72	0.00	4,810.72	0.00	(4,810.72)	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	197.10	0.00	(197.10)	(197.10)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,355.40	0.00	(2,355.40)	(2,355.40)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	738.58	0.00	(738.58)	(738.58)
*Total: Travel		24,362.00	24,362.00	0.00	16,708.27	0.00	7,653.73	7,653.73
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	252.98	0.00	(252.98)	(252.98)
711190	Publications cost	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
711200	Research Supplies	5,317.00	5,317.00	0.00	0.00	0.00	5,317.00	5,317.00

Grant: 64U090 - Atmos River Forecast Reservoir Ops
 Fund: 64U090 - Atmospheric Rvr 4cast Reservoir Ops

Status: Closing - BSC/Dept Review
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: SUB# 78526300, MPPO S9001452 CFDA #: 12.300
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 8/1/16 - 9/29/19

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: PSCDST 17.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	192.99	0.00	(192.99)	(192.99)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
719105 Membership-Institutional	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
*Total: Supplies	5,317.00	5,317.00	0.00	1,270.97	0.00	4,046.03	4,046.03
722300 Other Financial Aid	17,550.00	17,550.00	0.00	20,639.00	0.00	(3,089.00)	(3,089.00)
*Total: Tuition	17,550.00	17,550.00	0.00	20,639.00	0.00	(3,089.00)	(3,089.00)
722200 Participant Support	0.00	0.00	0.00	1,018.74	0.00	(1,018.74)	(1,018.74)
*Total: Participant Support	0.00	0.00	0.00	1,018.74	0.00	(1,018.74)	(1,018.74)
760000 Internal Allocations	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
760000 Internal Allocations - Charges	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
*Total: Other	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
**Total Direct Cost Expenditures	153,884.00	153,884.00	0.00	154,113.95	0.00	(229.95)	(229.95)
760300 F&A Expenditures	26,930.00	26,930.00	0.00	26,939.24	0.00	(9.24)	(9.24)
*Total: Indirect Costs	26,930.00	26,930.00	0.00	26,939.24	0.00	(9.24)	(9.24)
**Total Indirect Cost Expenditures	26,930.00	26,930.00	0.00	26,939.24	0.00	(9.24)	(9.24)
***Total Expenditures	180,814.00	180,814.00	0.00	181,053.19	0.00	(239.19)	(239.19)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	181,053.19	0.00	(181,053.19)	(181,053.19)
*Total: Sponsored Programs	0.00	0.00	0.00	181,053.19	0.00	(181,053.19)	(181,053.19)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	181,053.19	0.00	(181,053.19)	(181,053.19)

Grant: 64U094 - FY18 INBRE Chabot
 Fund: 64U094 - FY18 INBRE Chabot

Status: Closing - BSC/Dept Review
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: R768 AMEND #2
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/26/17 - 6/30/18

CFDA #: 93.859

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	5,353.00	2,623.88	0.00	2,623.88	0.00	2,729.12	0.00
61CPEX Part Time Salary	26,764.00	26,236.68	0.00	26,236.68	0.00	527.32	0.00
*Total: Personnel	32,117.00	28,860.56	0.00	28,860.56	0.00	3,256.44	0.00
65YF10 Full Fringe Benefit Distr Expe	2,242.00	1,099.38	0.00	1,099.38	0.00	1,142.62	0.00
65YP10 Nonstatus Benefit Distr (Fica)	2,088.00	2,046.48	0.00	2,046.48	0.00	41.52	0.00
*Total: Fringe Benefits	4,330.00	3,145.86	0.00	3,145.86	0.00	1,184.14	0.00
710000 In-State Travel	1,500.00	166.00	0.00	166.00	0.00	1,334.00	0.00
710100 Out-of-State Travel	0.00	4,143.12	0.00	4,143.12	0.00	(4,143.12)	0.00
710300 Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
710400 Student or Non-Emp Travel	0.00	293.00	0.00	293.00	0.00	(293.00)	0.00
*Total: Travel	1,500.00	4,697.12	0.00	4,697.12	0.00	(3,197.12)	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711106 Uniforms and Safety Shoes	0.00	279.48	0.00	279.48	0.00	(279.48)	0.00
711138 Supplies-Parts	0.00	36.21	0.00	36.21	0.00	(36.21)	0.00
711146 Supplies-Laboratory	0.00	854.12	0.00	854.12	0.00	(854.12)	0.00
711154 Supplies-Computer Peripherals	0.00	219.98	0.00	219.98	0.00	(219.98)	0.00
711162 Supplies-Office Supplies	0.00	18.75	0.00	18.75	0.00	(18.75)	0.00
711169 Supplies - Apparel	0.00	227.98	0.00	227.98	0.00	(227.98)	0.00
711200 Research Supplies	17,905.00	15,769.31	0.00	15,769.31	0.00	2,135.69	0.00
714010 Postage-Off Campus Mail Services	0.00	574.48	0.00	574.48	0.00	(574.48)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	36.13	0.00	36.13	0.00	(36.13)	0.00
717000 Consulting-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
*Total: Supplies	17,905.00	18,126.44	0.00	18,126.44	0.00	(221.44)	0.00
**Total Direct Cost Expenditures	55,852.00	54,829.98	0.00	54,829.98	0.00	1,022.02	0.00
760300 F&A Expenditures	19,270.00	16,363.93	0.00	16,363.93	0.00	2,906.07	0.00
*Total: Indirect Costs	19,270.00	16,363.93	0.00	16,363.93	0.00	2,906.07	0.00
**Total Indirect Cost Expenditures	19,270.00	16,363.93	0.00	16,363.93	0.00	2,906.07	0.00
***Total Expenditures	75,122.00	71,193.91	0.00	71,193.91	0.00	3,928.09	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U094 - FY18 INBRE Chabot
 Fund: 64U094 - FY18 INBRE Chabot

Status: Closing - BSC/Dept Review
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: R768 AMEND #2
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/26/17 - 6/30/18

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Sefa Classification	RESDEV
Effective Date:	02/22/2021	IDC Basis Code:	SW		
Term Date:		IDC Rate Code:	PON17	56.70%	
Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
Rev Account:	531210	Fund Type Level 2	P1		

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531210 Non US Colleges & Universities G&C	0.00	71,193.91	0.00	71,193.91	0.00	(71,193.91)	0.00
*Total: Sponsored Programs	0.00	71,193.91	0.00	71,193.91	0.00	(71,193.91)	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	71,193.91	0.00	71,193.91	0.00	(71,193.91)	0.00

Grant: 64U100 - Dynamics biotic impacts, sediment
 Fund: 64U100 - Dynamics biotic impacts, sediment

Status: Closing - BSC/Dept Review
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: Virginia Polytechnic Institute and State University
 Sponsor ID: 443543-19C94/8020.18 .059147
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 4/1/18 - 11/30/20

CFDA #: NONE

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: PSCDST 15
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	87.43	0.00	(87.43)	(87.43)
*Total: Travel	0.00	0.00	0.00	551.43	0.00	(551.43)	(551.43)
714000 Postage-General	0.00	0.00	0.00	20.15	0.00	(20.15)	(20.15)
*Total: Supplies	0.00	0.00	0.00	20.15	0.00	(20.15)	(20.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	571.58	0.00	(571.58)	(571.58)
760300 F&A Expenditures	0.00	0.00	0.00	85.73	0.00	(85.73)	(85.73)
*Total: Indirect Costs	0.00	0.00	0.00	85.73	0.00	(85.73)	(85.73)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	85.73	0.00	(85.73)	(85.73)
***Total Expenditures	0.00	0.00	0.00	657.31	0.00	(657.31)	(657.31)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	657.31	0.00	(657.31)	(657.31)
*Total: Sponsored Programs	0.00	0.00	0.00	657.31	0.00	(657.31)	(657.31)
***Total Revenue	0.00	0.00	0.00	657.31	0.00	(657.31)	(657.31)

Grant: 64U100 - Dynamics biotic impacts, sediment
 Fund: 64U100 - Dynamics biotic impacts, sediment

Status: Closing - BSC/Dept Review
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: Virginia Polytechnic Institute and State University
 Sponsor ID: 443543-19C94/8020.18 .059147
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 4/1/18 - 11/30/20

CFDA #: NONE

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: PSCDST 15
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	9,762.00	0.00	(9,762.00)	(9,762.00)
*Total: Tuition	0.00	0.00	0.00	9,762.00	0.00	(9,762.00)	(9,762.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,762.00	0.00	(9,762.00)	(9,762.00)
***Total Expenditures	0.00	0.00	0.00	9,762.00	0.00	(9,762.00)	(9,762.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	9,762.00	0.00	(9,762.00)	(9,762.00)
*Total: Sponsored Programs	0.00	0.00	0.00	9,762.00	0.00	(9,762.00)	(9,762.00)
***Total Revenue	0.00	0.00	0.00	9,762.00	0.00	(9,762.00)	(9,762.00)

Grant: 64U100 - Dynamics biotic impacts, sediment
 Fund: 64U100 - Dynamics biotic impacts, sediment

Status: Closing - BSC/Dept Review
 FMGR: Villamagna, Amy M

Type: Grant

PI Name:	Villamagna, Amy M	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	08/06/2021	IDC Basis Code:	MTDC
Sponsor ID:	443543-19C94/8020.18	Term Date:		IDC Rate Code:	IDC15 15.00%
Resp Org:	.059147 PACEVA	CFDA #:	NONE	Expend End Date:	
FRAGRNT Start/End Date:	4/1/18 - 11/30/20	Rev Account:	531200	IDC Dist From Code:	PSCDST 15
				Fund Type Level 2	P1

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	4,099.00	4,099.00	0.00	0.00	0.00	4,099.00	4,099.00
613N30 Graduate Research Assistant	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	16,000.68	0.00	(16,000.68)	(16,000.68)
61CPEX Part Time Salary	3,608.00	3,608.00	0.00	8,299.20	0.00	(4,691.20)	(4,691.20)
61SNSH Student Labor	0.00	0.00	0.00	2,147.00	0.00	(2,147.00)	(2,147.00)
*Total: Personnel	27,707.00	27,707.00	0.00	26,446.88	0.00	1,260.12	1,260.12
65YF10 Full Fringe Benefit Distr Expe	1,718.00	1,718.00	0.00	0.00	0.00	1,718.00	1,718.00
65YP10 Nonstatus Benefit Distr (Fica)	281.00	281.00	0.00	671.59	0.00	(390.59)	(390.59)
*Total: Fringe Benefits	1,999.00	1,999.00	0.00	671.59	0.00	1,327.41	1,327.41
7100 In-State Travel	0.00	739.00	0.00	0.00	0.00	0.00	739.00
710000 In-State Travel	739.00	0.00	0.00	0.00	0.00	739.00	0.00
7101 Out of State Travel	0.00	(159.95)	0.00	0.00	0.00	0.00	(159.95)
710100 Out-of-State Travel	0.00	159.95	0.00	159.95	0.00	(159.95)	0.00
7104 Non-Employee-Student Travel	0.00	(248.88)	0.00	0.00	0.00	0.00	(248.88)
710400 Student or Non-Emp Travel	0.00	248.88	0.00	248.88	0.00	(248.88)	0.00
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	781.01	0.00	(781.01)	(781.01)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	443.23	0.00	(443.23)	(443.23)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	629.70	0.00	(629.70)	(629.70)
710D80 Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	463.08	0.00	(463.08)	(463.08)
*Total: Travel	739.00	739.00	0.00	2,920.85	0.00	(2,181.85)	(2,181.85)
711200 Research Supplies	0.00	0.00	0.00	53.44	0.00	(53.44)	(53.44)
713010 Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
*Total: Supplies	1,000.00	1,000.00	0.00	148.44	0.00	851.56	851.56
722315 Other Financial Aid-Tuition Grants	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Tuition	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
**Total Direct Cost Expenditures	40,445.00	40,445.00	0.00	30,187.76	0.00	10,257.24	10,257.24
760300 F&A Expenditures	4,717.00	4,717.00	0.00	4,528.06	0.00	188.94	188.94

Grant: 64U100 - Dynamics biotic impacts, sediment
 Fund: 64U100 - Dynamics biotic impacts, sediment

Status: Closing - BSC/Dept Review
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: Virginia Polytechnic Institute and State University
 Sponsor ID: 443543-19C94/8020.18 .059147
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 4/1/18 - 11/30/20

CFDA #: NONE

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: PSCDST 15
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	4,717.00	4,717.00	0.00	4,528.06	0.00	188.94	188.94
**Total Indirect Cost Expenditures	4,717.00	4,717.00	0.00	4,528.06	0.00	188.94	188.94
***Total Expenditures	45,162.00	45,162.00	0.00	34,715.82	0.00	10,446.18	10,446.18
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	34,715.82	0.00	(34,715.82)	(34,715.82)
*Total: Sponsored Programs	0.00	0.00	0.00	34,715.82	0.00	(34,715.82)	(34,715.82)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	34,715.82	0.00	(34,715.82)	(34,715.82)

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R769
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XD1 - Exploration and Discovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	6,383.39	0.00	(6,383.39)	(6,383.39)
*Total: Personnel	0.00	0.00	0.00	6,383.39	0.00	(6,383.39)	(6,383.39)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	536.18	0.00	(536.18)	(536.18)
*Total: Fringe Benefits	0.00	0.00	0.00	536.18	0.00	(536.18)	(536.18)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
*Total: Other	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,199.57	0.00	(7,199.57)	(7,199.57)
760300 F&A Expenditures	0.00	0.00	0.00	3,830.05	0.00	(3,830.05)	(3,830.05)
*Total: Indirect Costs	0.00	0.00	0.00	3,830.05	0.00	(3,830.05)	(3,830.05)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,830.05	0.00	(3,830.05)	(3,830.05)
***Total Expenditures	0.00	0.00	0.00	11,029.62	0.00	(11,029.62)	(11,029.62)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	11,029.62	0.00	(11,029.62)	(11,029.62)
*Total: Sponsored Programs	0.00	0.00	0.00	11,029.62	0.00	(11,029.62)	(11,029.62)
***Total Revenue	0.00	0.00	0.00	11,029.62	0.00	(11,029.62)	(11,029.62)

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Closing - BSC/Dept Review
 FMGR: Yurewicz, Kerry L

Type: Grant

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R769
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,820.00	0.00	(1,820.00)	(1,820.00)
61SNSH Student Labor	0.00	0.00	0.00	25,327.50	0.00	(25,327.50)	(25,327.50)
*Total: Personnel	0.00	0.00	0.00	27,147.50	0.00	(27,147.50)	(27,147.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	152.88	0.00	(152.88)	(152.88)
*Total: Fringe Benefits	0.00	0.00	0.00	152.88	0.00	(152.88)	(152.88)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	481.40	0.00	(481.40)	(481.40)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	221.18	0.00	(221.18)	(221.18)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,173.40	0.00	(1,173.40)	(1,173.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	918.43	0.00	(918.43)	(918.43)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	479.00	0.00	(479.00)	(479.00)
*Total: Travel	0.00	0.00	0.00	4,133.41	0.00	(4,133.41)	(4,133.41)
740000 Cap Equipment	17,000.00	17,000.00	0.00	18,036.50	0.00	(1,036.50)	(1,036.50)
*Total: Equipment	17,000.00	17,000.00	0.00	18,036.50	0.00	(1,036.50)	(1,036.50)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	108.46	0.00	(108.46)	(108.46)
711200 Research Supplies	0.00	0.00	0.00	3,352.58	0.00	(3,352.58)	(3,352.58)
71720C Other Prof Services - Catering	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
*Total: Supplies	0.00	0.00	0.00	3,777.04	0.00	(3,777.04)	(3,777.04)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	446.00	0.00	(446.00)	(446.00)
*Total: Other	0.00	0.00	0.00	446.00	0.00	(446.00)	(446.00)
**Total Direct Cost Expenditures	17,000.00	17,000.00	0.00	53,693.33	0.00	(36,693.33)	(36,693.33)
760300 F&A Expenditures	0.00	0.00	0.00	16,288.50	0.00	(16,288.50)	(16,288.50)
*Total: Indirect Costs	0.00	0.00	0.00	16,288.50	0.00	(16,288.50)	(16,288.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	16,288.50	0.00	(16,288.50)	(16,288.50)
***Total Expenditures	17,000.00	17,000.00	0.00	69,981.83	0.00	(52,981.83)	(52,981.83)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	69,981.83	0.00	(69,981.83)	(69,981.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R769
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information

Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification

RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	69,981.83	0.00	(69,981.83)	(69,981.83)
***Total Revenue	0.00	0.00	0.00	69,981.83	0.00	(69,981.83)	(69,981.83)

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R769
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60 Graduate - PT Lecturer	18,000.00	18,000.00	0.00	12,000.11	0.00	5,999.89	5,999.89
61CPEX Part Time Salary	6,415.00	6,415.00	0.00	0.00	0.00	6,415.00	6,415.00
61CPHX Part Time Hourly	60,800.00	60,800.00	0.00	30,970.00	0.00	29,830.00	29,830.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: Personnel	85,215.00	85,215.00	0.00	42,980.11	0.00	42,234.89	42,234.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.84	0.00	(0.84)	(0.84)
65YF10 Full Fringe Benefit Distr Expe	2,538.00	2,538.00	0.00	0.00	0.00	2,538.00	2,538.00
65YP10 Nonstatus Benefit Distr (Fica)	5,142.00	5,142.00	0.00	2,601.50	0.00	2,540.50	2,540.50
*Total: Fringe Benefits	7,680.00	7,680.00	0.00	2,602.34	0.00	5,077.66	5,077.66
710D Domestic Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	425.60	0.00	(425.60)	(425.60)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	4,293.51	0.00	(4,293.51)	(4,293.51)
*Total: Travel	9,000.00	9,000.00	0.00	4,719.11	0.00	4,280.89	4,280.89
711200 Research Supplies	7,608.00	7,608.00	0.00	239.00	0.00	7,369.00	7,369.00
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717210 Oth Prof Ser-Honoraria	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Supplies	9,608.00	9,608.00	0.00	239.00	0.00	9,369.00	9,369.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	528.00	0.00	(528.00)	(528.00)
*Total: Other	0.00	0.00	0.00	528.00	0.00	(528.00)	(528.00)
**Total Direct Cost Expenditures	111,503.00	111,503.00	0.00	51,068.56	0.00	60,434.44	60,434.44
760300 F&A Expenditures	51,129.00	51,129.00	0.00	25,473.96	0.00	25,655.04	25,655.04
*Total: Indirect Costs	51,129.00	51,129.00	0.00	25,473.96	0.00	25,655.04	25,655.04
**Total Indirect Cost Expenditures	51,129.00	51,129.00	0.00	25,473.96	0.00	25,655.04	25,655.04
***Total Expenditures	162,632.00	162,632.00	0.00	76,542.52	0.00	86,089.48	86,089.48
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	76,542.52	0.00	(76,542.52)	(76,542.52)
*Total: Sponsored Programs	0.00	0.00	0.00	76,542.52	0.00	(76,542.52)	(76,542.52)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U101 - FY19 INBRE Research & Training
Fund: 64U101 - FY19 INBRE Research Training

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
Sponsor: Dartmouth College
Sponsor ID: SUB# R769
Resp Org: PA7TEG
FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information

Effective Date: 02/22/2021
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON14 60.00%
IDC Dist From Code: PSCDST 60
Fund Type Level 2: P1

Sefa Classification

RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	76,542.52	0.00	(76,542.52)	(76,542.52)

***Total Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R769
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	124.34	0.00	(124.34)	(124.34)
*Total: Travel	0.00	0.00	0.00	588.34	0.00	(588.34)	(588.34)
**Total Direct Cost Expenditures	0.00	0.00	0.00	588.34	0.00	(588.34)	(588.34)
***Total Expenditures	0.00	0.00	0.00	588.34	0.00	(588.34)	(588.34)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	588.34	0.00	(588.34)	(588.34)
*Total: Sponsored Programs	0.00	0.00	0.00	588.34	0.00	(588.34)	(588.34)
***Total Revenue	0.00	0.00	0.00	588.34	0.00	(588.34)	(588.34)

Grant: 64U105 - FY20 INBRE RSTG
 Fund: 64U105 - FY20 INBRE RSTG

Status: Closing - BSC/Dept Review
 FMGR: Yurewicz, Kerry L

Type: Grant

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUBAWARD R769
 Resp Org: FY20
 PA3XDG
 FRAGRNT Start/End Date: 6/25/19 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3SCI - E&D-Sciences Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)
*Total: Supplies	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)
**Total Direct Cost Expenditures	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)
***Total Expenditures	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)
*Total: Sponsored Programs	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)
***Total Revenue	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)

Grant: 64U105 - FY20 INBRE RSTG
 Fund: 64U105 - FY20 INBRE RSTG

Status: Closing - BSC/Dept Review
 FMGR: Yurewicz, Kerry L

Type: Grant

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUBAWARD R769
 Resp Org: FY20
 FRAGRNT Start/End Date: PA3XDG
 6/25/19 - 6/30/20

CFDA #: 93.859

Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Effective Date: 08/06/2021	IDC Basis Code: SW		
Term Date:	IDC Rate Code: PON14	60.00%	
Expend End Date:	IDC Dist From Code: PSCDST	60	
Rev Account: 531210	Fund Type Level 2: P1		

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61CPEX Part Time Salary	6,511.00	6,511.00	0.00	4,319.55	0.00	2,191.45	2,191.45
61CPHX Part Time Hourly	6,000.00	6,000.00	0.00	5,762.00	0.00	238.00	238.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.75	0.00	(8.75)	(8.75)
61SNSH Student Labor	48,800.00	48,800.00	0.00	30,660.00	0.00	18,140.00	18,140.00
*Total: Personnel	73,311.00	73,311.00	0.00	40,750.30	0.00	32,560.70	32,560.70
65YF10 Full Fringe Benefit Distr Expe	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
65YP10 Nonstatus Benefit Distr (Fica)	521.00	521.00	0.00	806.50	0.00	(285.50)	(285.50)
*Total: Fringe Benefits	3,221.00	3,221.00	0.00	806.50	0.00	2,414.50	2,414.50
710D Domestic Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,730.00	0.00	(1,730.00)	(1,730.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	570.80	0.00	(570.80)	(570.80)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	8,829.00	0.00	(8,829.00)	(8,829.00)
710D30 Domestic Travel NH - Meals/Incidentls	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	114.16	0.00	(114.16)	(114.16)
*Total: Travel	9,000.00	9,000.00	0.00	11,271.96	0.00	(2,271.96)	(2,271.96)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	10,000.00	0.00	1,982.45	0.00	8,017.55	8,017.55
717210 Oth Prof Ser-Honoraria	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	12,000.00	12,000.00	0.00	1,982.45	0.00	10,017.55	10,017.55
76O000 Internal Allocations - Charges	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
*Total: Other	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
**Total Direct Cost Expenditures	97,532.00	97,532.00	0.00	55,427.21	0.00	42,104.79	42,104.79
760300 F&A Expenditures	43,987.00	43,987.00	0.00	24,450.18	0.00	19,536.82	19,536.82
*Total: Indirect Costs	43,987.00	43,987.00	0.00	24,450.18	0.00	19,536.82	19,536.82
**Total Indirect Cost Expenditures	43,987.00	43,987.00	0.00	24,450.18	0.00	19,536.82	19,536.82
***Total Expenditures	141,519.00	141,519.00	0.00	79,877.39	0.00	61,641.61	61,641.61

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U105 - FY20 INBRE RSTG
 Fund: 64U105 - FY20 INBRE RSTG

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUBAWARD R769
 Resp Org: FY20
 PA3XDG
 FRAGRNT Start/End Date: 6/25/19 - 6/30/20

CFDA #: 93.859

Fund Information

Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification

RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	79,877.39	0.00	(79,877.39)	(79,877.39)
*Total: Sponsored Programs	0.00	0.00	0.00	79,877.39	0.00	(79,877.39)	(79,877.39)
***Total Revenue	0.00	0.00	0.00	79,877.39	0.00	(79,877.39)	(79,877.39)

Grant: 64U106 - FY20 INBRE HHE Glucose
 Fund: 64U106 - FY20 INBRE HHE Glucose

Status: Closing - BSC/Dept Review
 FMGR: Brian, Michael S

Type: Grant

PI Name: Brian, Michael S
 Sponsor: Dartmouth College
 Sponsor ID: R1041 YEAR 2
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 6/25/19 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,434.65	0.00	(3,434.65)	(3,434.65)
611F17 Fac Tenure Track AAUP (PSU)	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
61CPEX Part Time Salary	17,000.00	17,000.00	0.00	17,579.14	0.00	(579.14)	(579.14)
61SNNF Student Non FLSA	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Personnel	20,400.00	20,400.00	0.00	21,113.79	0.00	(713.79)	(713.79)
65YF10 Full Fringe Benefit Distr Expe	1,530.00	1,530.00	0.00	1,545.60	0.00	(15.60)	(15.60)
65YP10 Nonstatus Benefit Distr (Fica)	1,360.00	1,360.00	0.00	1,406.31	0.00	(46.31)	(46.31)
*Total: Fringe Benefits	2,890.00	2,890.00	0.00	2,951.91	0.00	(61.91)	(61.91)
710D Domestic Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
711200 Research Supplies	4,250.00	4,250.00	0.00	859.75	0.00	3,390.25	3,390.25
713010 Printing & Copying-Publications	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Supplies	6,550.00	6,550.00	0.00	904.75	0.00	5,645.25	5,645.25
722200 Participant Support	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Participant Support	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
**Total Direct Cost Expenditures	30,840.00	30,840.00	0.00	25,070.45	0.00	5,769.55	5,769.55
760300 F&A Expenditures	12,240.00	12,240.00	0.00	12,668.30	0.00	(428.30)	(428.30)
*Total: Indirect Costs	12,240.00	12,240.00	0.00	12,668.30	0.00	(428.30)	(428.30)
**Total Indirect Cost Expenditures	12,240.00	12,240.00	0.00	12,668.30	0.00	(428.30)	(428.30)
***Total Expenditures	43,080.00	43,080.00	0.00	37,738.75	0.00	5,341.25	5,341.25
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	37,738.75	0.00	(37,738.75)	(37,738.75)
*Total: Sponsored Programs	0.00	0.00	0.00	37,738.75	0.00	(37,738.75)	(37,738.75)
***Total Revenue	0.00	0.00	0.00	37,738.75	0.00	(37,738.75)	(37,738.75)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U106 - FY20 INBRE HHE Glucose
Fund: 64U106 - FY20 INBRE HHE Glucose

Status: Closing - BSC/Dept Review
FMGR: Brian, Michael S

Type: Grant

PI Name: Brian, Michael S
Sponsor: Dartmouth College
Sponsor ID: R1041 YEAR 2
Resp Org: PA4HHG
FRAGRNT Start/End Date: 6/25/19 - 6/30/20

CFDA #: 93.859

Fund Information

Effective Date: 08/06/2021
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON14 60.00%
IDC Dist From Code: PSCDST 60
Fund Type Level 2: P1

Sefa Classification

RESDEV

Org: PA4HHG - Health & Human Enrich-Grants

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U106 - FY20 INBRE HHE Glucose
 Fund: 64U106 - FY20 INBRE HHE Glucose

Status: Closing - BSC/Dept Review
 FMGR: Brian, Michael S

Type: Grant

PI Name: Brian, Michael S
 Sponsor: Dartmouth College
 Sponsor ID: R1041 YEAR 2
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 6/25/19 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	08/06/2021	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON14 60.00%
Expend End Date:		IDC Dist From Code:	PSCDST 60
Rev Account:	531210	Fund Type Level 2	P1

Sefa Classification RESDEV

Org: PA4HHP - H&HE-Health & Human Perf Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)
*Total: Supplies	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)
**Total Direct Cost Expenditures	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)
***Total Expenditures	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)
*Total: Sponsored Programs	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)
***Total Revenue	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)

Grant: 64U108 - FIRO Phase 2 Yr1
 Fund: 64U108 - FIRO Phase 2 YR 1

Status: Active
 FMGR: Cordeira, Jason M
 Type: Grant

PI Name:	Cordeira, Jason M	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of California at San Diego	Effective Date:	08/06/2021	IDC Basis Code:	MTDCN
Sponsor ID:	KR702847	CFDA #:	12.630	Term Date:	ID17P5 17.50%
Resp Org:	PA3XDG	Expend End Date:		IDC Dist From Code:	PSCDST 17.5
FRAGRNT Start/End Date:	8/15/19 - 8/14/22	Rev Account:	531210	Fund Type Level 2	P1

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	6,807.66	46,409.65	2,941.16	(49,350.81)	(49,350.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,585.00	37,585.00	0.00	0.00	0.00	37,585.00	37,585.00
613N30 Graduate Research Assistant	15,000.00	15,000.00	0.00	5,001.75	0.00	9,998.25	9,998.25
613N60 Graduate - PT Lecturer	22,500.00	22,500.00	0.00	10,000.38	0.00	12,499.62	12,499.62
613NZ0 Grad Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPEX Part Time Salary	49,810.00	49,810.00	0.00	16,575.30	0.00	33,234.70	33,234.70
*Total: Personnel	139,895.00	139,895.00	6,807.66	77,987.08	2,941.16	58,966.76	58,966.76
65YF10 Full Fringe Benefit Distr Expe	27,133.00	27,133.00	2,559.70	19,905.30	1,105.88	6,121.82	6,121.82
65YP10 Nonstatus Benefit Distr (Fica)	179.00	179.00	0.00	1,325.70	0.00	(1,146.70)	(1,146.70)
*Total: Fringe Benefits	27,312.00	27,312.00	2,559.70	21,231.00	1,105.88	4,975.12	4,975.12
710 Travel	31,476.00	31,476.00	0.00	0.00	0.00	31,476.00	31,476.00
710D Domestic Travel	12,172.00	12,172.00	0.00	0.00	0.00	12,172.00	12,172.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	712.96	0.00	(712.96)	(712.96)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	244.76	0.00	(244.76)	(244.76)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,630.74	0.00	(1,630.74)	(1,630.74)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	743.31	0.00	(743.31)	(743.31)
*Total: Travel	43,648.00	43,648.00	0.00	4,181.77	0.00	39,466.23	39,466.23
711100 Supplies-General	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
7112 Research Supplies	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
711200 Research Supplies	2,699.00	2,699.00	0.00	0.00	0.00	2,699.00	2,699.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,420.00	0.00	(1,420.00)	(1,420.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,506.96	152.25	(2,659.21)	(2,659.21)
*Total: Supplies	8,499.00	8,499.00	0.00	4,055.96	152.25	4,290.79	4,290.79
721100 Assistantships	10,931.00	10,931.00	0.00	0.00	0.00	10,931.00	10,931.00
722300 Other Financial Aid	23,791.00	23,791.00	0.00	0.00	0.00	23,791.00	23,791.00
*Total: Tuition	34,722.00	34,722.00	0.00	0.00	0.00	34,722.00	34,722.00
**Total Direct Cost Expenditures	254,076.00	254,076.00	9,367.36	107,455.81	4,199.29	142,420.90	142,420.90
760300 F&A Expenditures	44,464.00	44,464.00	1,639.30	15,050.78	0.00	29,413.22	29,413.22
*Total: Indirect Costs	44,464.00	44,464.00	1,639.30	15,050.78	0.00	29,413.22	29,413.22

Grant: 64U108 - FIRO Phase 2 Yr1
 Fund: 64U108 - FIRO Phase 2 YR 1

Status: Active
 Type: Grant
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: KR702847 CFDA #: 12.630
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 8/15/19 - 8/14/22

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: PSCDST 17.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	44,464.00	44,464.00	1,639.30	15,050.78	0.00	29,413.22	29,413.22
***Total Expenditures	298,540.00	298,540.00	11,006.66	122,506.59	4,199.29	171,834.12	171,834.12
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	11,006.66	122,506.59	0.00	(122,506.59)	(122,506.59)
*Total: Sponsored Programs	0.00	0.00	11,006.66	122,506.59	0.00	(122,506.59)	(122,506.59)
***Total Revenue	0.00	0.00	11,006.66	122,506.59	0.00	(122,506.59)	(122,506.59)

Grant: 64U108 - FIRO Phase 2 Yr1
 Fund: 64U108 - FIRO Phase 2 YR 1

Status: Active
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: KR702847 CFDA #: 12.630
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 8/15/19 - 8/14/22

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: PSCDST 17.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	21,451.55	0.00	(21,451.55)	(21,451.55)
*Total: Tuition	0.00	0.00	0.00	21,451.55	0.00	(21,451.55)	(21,451.55)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,451.55	0.00	(21,451.55)	(21,451.55)
760300 F&A Expenditures	0.00	0.00	0.00	3,754.01	0.00	(3,754.01)	(3,754.01)
*Total: Indirect Costs	0.00	0.00	0.00	3,754.01	0.00	(3,754.01)	(3,754.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,754.01	0.00	(3,754.01)	(3,754.01)
***Total Expenditures	0.00	0.00	0.00	25,205.56	0.00	(25,205.56)	(25,205.56)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	25,205.56	0.00	(25,205.56)	(25,205.56)
*Total: Sponsored Programs	0.00	0.00	0.00	25,205.56	0.00	(25,205.56)	(25,205.56)
***Total Revenue	0.00	0.00	0.00	25,205.56	0.00	(25,205.56)	(25,205.56)

Grant: 64U109 - FIRO I, year 5
 Fund: 64U109 - FIRO, I, Year 5

Status: Closing - BSC/Dept Review
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: KR702816 CFDA #: 12.360
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 7/1/19 - 7/31/21

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: PSCDST 17.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XD1 - Exploration and Discovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	6,661.38	0.00	(6,661.38)	(6,661.38)
*Total: Personnel	0.00	0.00	0.00	6,661.38	0.00	(6,661.38)	(6,661.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,997.61	0.00	(2,997.61)	(2,997.61)
*Total: Fringe Benefits	0.00	0.00	0.00	2,997.61	0.00	(2,997.61)	(2,997.61)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,658.99	0.00	(9,658.99)	(9,658.99)
760300 F&A Expenditures	0.00	0.00	0.00	3,776.99	0.00	(3,776.99)	(3,776.99)
*Total: Indirect Costs	0.00	0.00	0.00	3,776.99	0.00	(3,776.99)	(3,776.99)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,776.99	0.00	(3,776.99)	(3,776.99)
***Total Expenditures	0.00	0.00	0.00	13,435.98	0.00	(13,435.98)	(13,435.98)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	13,435.98	0.00	(13,435.98)	(13,435.98)
*Total: Sponsored Programs	0.00	0.00	0.00	13,435.98	0.00	(13,435.98)	(13,435.98)
***Total Revenue	0.00	0.00	0.00	13,435.98	0.00	(13,435.98)	(13,435.98)

Grant: 64U109 - FIRO I, year 5
 Fund: 64U109 - FIRO, I, Year 5

Status: Closing - BSC/Dept Review
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: KR702816 CFDA #: 12.360
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 7/1/19 - 7/31/21

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: PSCDST 17.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	19,125.00	19,125.00	0.00	9,135.63	0.00	9,989.37	9,989.37
613N30 Graduate Research Assistant	10,000.00	10,000.00	0.00	10,003.50	0.00	(3.50)	(3.50)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	5,448.08	0.00	(5,448.08)	(5,448.08)
61CPEX Part Time Salary	14,875.00	14,875.00	0.00	24,914.04	0.00	(10,039.04)	(10,039.04)
61SNSH Student Labor	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	54,000.00	54,000.00	0.00	49,501.25	0.00	4,498.75	4,498.75
65YF10 Full Fringe Benefit Distr Expe	8,606.00	8,606.00	0.00	4,111.01	0.00	4,494.99	4,494.99
65YP10 Nonstatus Benefit Distr (Fica)	1,190.00	1,190.00	0.00	2,006.35	0.00	(816.35)	(816.35)
*Total: Fringe Benefits	9,796.00	9,796.00	0.00	6,117.36	0.00	3,678.64	3,678.64
710D Domestic Travel	7,251.00	7,251.00	0.00	0.00	0.00	7,251.00	7,251.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,755.20	0.00	(2,755.20)	(2,755.20)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	(616.80)	0.00	616.80	616.80
*Total: Travel	7,251.00	7,251.00	0.00	2,138.40	0.00	5,112.60	5,112.60
711200 Research Supplies	1,004.00	1,004.00	0.00	0.00	0.00	1,004.00	1,004.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,770.00	0.00	(1,770.00)	(1,770.00)
*Total: Supplies	1,004.00	1,004.00	0.00	1,770.00	0.00	(766.00)	(766.00)
722300 Other Financial Aid	9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	9,100.00
*Total: Tuition	9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	9,100.00
**Total Direct Cost Expenditures	81,151.00	81,151.00	0.00	59,527.01	0.00	21,623.99	21,623.99
760300 F&A Expenditures	14,201.00	14,201.00	0.00	5,910.12	0.00	8,290.88	8,290.88
*Total: Indirect Costs	14,201.00	14,201.00	0.00	5,910.12	0.00	8,290.88	8,290.88
**Total Indirect Cost Expenditures	14,201.00	14,201.00	0.00	5,910.12	0.00	8,290.88	8,290.88
***Total Expenditures	95,352.00	95,352.00	0.00	65,437.13	0.00	29,914.87	29,914.87
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	65,437.13	0.00	(65,437.13)	(65,437.13)
*Total: Sponsored Programs	0.00	0.00	0.00	65,437.13	0.00	(65,437.13)	(65,437.13)
***Total Revenue	0.00	0.00	0.00	65,437.13	0.00	(65,437.13)	(65,437.13)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U109 - FIRO I, year 5
Fund: 64U109 - FIRO, I, Year 5

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
Sponsor: University of California at San Diego
Sponsor ID: KR702816 CFDA #: 12.360
Resp Org: PA3XDG
FRAGRNT Start/End Date: 7/1/19 - 7/31/21

Fund Information

Effective Date: 08/06/2021
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: ID17P5 17.50%
IDC Dist From Code: PSCDST 17.5
Fund Type Level 2 P1

Sefa Classification

RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U109 - FIRO I, year 5
 Fund: 64U109 - FIRO, I, Year 5

Status: Closing - BSC/Dept Review
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: KR702816 CFDA #: 12.360
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 7/1/19 - 7/31/21

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: PSCDST 17.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	13,831.00	0.00	(13,831.00)	(13,831.00)
*Total: Tuition	0.00	0.00	0.00	13,831.00	0.00	(13,831.00)	(13,831.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,831.00	0.00	(13,831.00)	(13,831.00)
760300 F&A Expenditures	0.00	0.00	0.00	2,420.43	0.00	(2,420.43)	(2,420.43)
*Total: Indirect Costs	0.00	0.00	0.00	2,420.43	0.00	(2,420.43)	(2,420.43)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,420.43	0.00	(2,420.43)	(2,420.43)
***Total Expenditures	0.00	0.00	0.00	16,251.43	0.00	(16,251.43)	(16,251.43)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	16,251.43	0.00	(16,251.43)	(16,251.43)
*Total: Sponsored Programs	0.00	0.00	0.00	16,251.43	0.00	(16,251.43)	(16,251.43)
***Total Revenue	0.00	0.00	0.00	16,251.43	0.00	(16,251.43)	(16,251.43)

Grant: 64U111 - CA AR Program, Phase 2
 Fund: 64U111 - CA Atmospheric Rivers, Phase 2

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: KR702957 CFDA #:
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 11/1/19 - 10/31/21

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	20,000.00	20,000.00	0.00	10,001.88	0.00	9,998.12	9,998.12
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	15,000.43	0.00	(15,000.43)	(15,000.43)
61CPEX Part Time Salary	12,253.00	12,253.00	0.00	18,254.16	0.00	(6,001.16)	(6,001.16)
61SNSH Student Labor	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	42,253.00	42,253.00	0.00	43,256.47	0.00	(1,003.47)	(1,003.47)
65YP10 Nonstatus Benefit Distr (Fica)	980.00	980.00	0.00	1,475.67	0.00	(495.67)	(495.67)
*Total: Fringe Benefits	980.00	980.00	0.00	1,475.67	0.00	(495.67)	(495.67)
710D Domestic Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	531.80	0.00	(531.80)	(531.80)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	616.80	0.00	(616.80)	(616.80)
*Total: Travel	11,000.00	11,000.00	0.00	1,148.60	0.00	9,851.40	9,851.40
713000 Printing & Copying-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
717200 Other Professional Services-General	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Supplies	750.00	750.00	0.00	1,250.00	0.00	(500.00)	(500.00)
722300 Other Financial Aid	20,800.00	20,800.00	0.00	18,071.62	0.00	2,728.38	2,728.38
*Total: Tuition	20,800.00	20,800.00	0.00	18,071.62	0.00	2,728.38	2,728.38
**Total Direct Cost Expenditures	75,783.00	75,783.00	0.00	65,202.36	0.00	10,580.64	10,580.64
760300 F&A Expenditures	23,958.00	23,958.00	0.00	24,526.44	0.00	(568.44)	(568.44)
*Total: Indirect Costs	23,958.00	23,958.00	0.00	24,526.44	0.00	(568.44)	(568.44)
**Total Indirect Cost Expenditures	23,958.00	23,958.00	0.00	24,526.44	0.00	(568.44)	(568.44)
***Total Expenditures	99,741.00	99,741.00	0.00	89,728.80	0.00	10,012.20	10,012.20
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	89,728.80	0.00	(89,728.80)	(89,728.80)
*Total: Sponsored Programs	0.00	0.00	0.00	89,728.80	0.00	(89,728.80)	(89,728.80)
***Total Revenue	0.00	0.00	0.00	89,728.80	0.00	(89,728.80)	(89,728.80)

Grant: 64U112 - NASA Space Grant 20-24
 Fund: 64U112 - NH Space Grant Consortium

Status: Active
 FMGR: Hoffman, Eric G
 Type: Grant

PI Name:	Hoffman, Eric G	Fund Information	Fund Indirect Cost Information	Cost Share	YES
Sponsor:	University of New Hampshire	Effective Date:	02/03/2021	IDC Basis Code:	Sefa Classification
Sponsor ID:	UNH SUB# L0084	CFDA #:	43.003	Term Date:	IDC Rate Code:
Resp Org:	PA3XDG	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Rev Account:	531200	Fund Type Level 2	P1

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
613N60 Graduate - PT Lecturer	12,000.00	12,000.00	0.00	21,000.00	0.00	(9,000.00)	(9,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: Personnel	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D Domestic Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	1,340.16	1,340.16	0.00	(1,340.16)	(1,340.16)
*Total: Travel	6,000.00	6,000.00	1,340.16	1,410.16	0.00	4,589.84	4,589.84
721043 Waivers-Grad Res TW	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721100 Assistantships	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
722300 Other Financial Aid	0.00	0.00	0.00	68,799.64	0.00	(68,799.64)	(68,799.64)
*Total: Tuition	49,500.00	49,500.00	0.00	68,799.64	0.00	(19,299.64)	(19,299.64)
722200 Participant Support	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: Participant Support	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	99,500.00	99,500.00	1,340.16	100,209.80	0.00	(709.80)	(709.80)
***Total Expenditures	99,500.00	99,500.00	1,340.16	100,209.80	0.00	(709.80)	(709.80)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,340.16	100,209.80	0.00	(100,209.80)	(100,209.80)
*Total: Sponsored Programs	0.00	0.00	1,340.16	100,209.80	0.00	(100,209.80)	(100,209.80)
***Total Revenue	0.00	0.00	1,340.16	100,209.80	0.00	(100,209.80)	(100,209.80)

Grant: 64U112 - NASA Space Grant 20-24
 Fund: 65C043 - Cost Share NASA Space Grant

Status: Active
 Type: Grant
 FMGR: Hoffman, Eric G

PI Name:	Hoffman, Eric G	Fund Information	Fund Indirect Cost Information	Cost Share	YES
Sponsor:	University of New Hampshire	Effective Date:	08/06/2021	IDC Basis Code:	SW
Sponsor ID:	UNH SUB# L0084	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PA3XDG	Expend End Date:		IDC Dist From Code:	64ZCLR 56.7
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Rev Account:		Fund Type Level 2	P1
				Sefa Classification	RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	752.07	16,280.38	1,128.10	(17,408.48)	(17,408.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,932.00	14,932.00	0.00	0.00	0.00	14,932.00	14,932.00
*Total: Personnel		14,932.00	14,932.00	752.07	16,280.38	1,128.10	(2,476.48)	(2,476.48)
65YF10	Full Fringe Benefit Distr Expe	6,718.00	6,718.00	282.78	6,769.94	424.17	(476.11)	(476.11)
*Total: Fringe Benefits		6,718.00	6,718.00	282.78	6,769.94	424.17	(476.11)	(476.11)
**Total Direct Cost Expenditures		21,650.00	21,650.00	1,034.85	23,050.32	1,552.27	(2,952.59)	(2,952.59)
760300	F&A Expenditures	8,466.00	8,466.00	426.42	9,231.00	0.00	(765.00)	(765.00)
*Total: Indirect Costs		8,466.00	8,466.00	426.42	9,231.00	0.00	(765.00)	(765.00)
**Total Indirect Cost Expenditures		8,466.00	8,466.00	426.42	9,231.00	0.00	(765.00)	(765.00)
***Total Expenditures		30,116.00	30,116.00	1,461.27	32,281.32	1,552.27	(3,717.59)	(3,717.59)
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	426.42	23,590.69	0.00	(23,590.69)	(23,590.69)
*Total: Transfers In		0.00	0.00	426.42	23,590.69	0.00	(23,590.69)	(23,590.69)
***Total Revenue		0.00	0.00	426.42	23,590.69	0.00	(23,590.69)	(23,590.69)

Grant: 64U113 - Complex Food-Energy-Water Systems
 Fund: 64U113 - Complex Food-Energy-Water Systems

Status: Active Type: Grant
 FMGR: Doner, Lisa A

PI Name:	Doner, Lisa A	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of Northern Colorado	Effective Date:	08/06/2021	IDC Basis Code:	SW
Sponsor ID:	000021-00001A. 007.00	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	8/1/20 - 7/31/23	Rev Account:	531200	Fund Type Level 2	P1
	CFDA #: 47.076				

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	4,314.00	4,314.00	0.00	0.00	0.00	4,314.00	4,314.00
611NZ0 Faculty Unallocated Budget(BudOnly)	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,245.71	0.00	(4,245.71)	(4,245.71)
*Total: Personnel	8,714.00	8,714.00	0.00	4,245.71	0.00	4,468.29	4,468.29
65YF10 Full Fringe Benefit Distr Expe	3,921.00	3,921.00	0.00	0.00	0.00	3,921.00	3,921.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	342.75	0.00	(342.75)	(342.75)
*Total: Fringe Benefits	3,921.00	3,921.00	0.00	342.75	0.00	3,578.25	3,578.25
**Total Direct Cost Expenditures	12,635.00	12,635.00	0.00	4,588.46	0.00	8,046.54	8,046.54
760300 F&A Expenditures	4,941.00	4,941.00	0.00	2,407.32	0.00	2,533.68	2,533.68
*Total: Indirect Costs	4,941.00	4,941.00	0.00	2,407.32	0.00	2,533.68	2,533.68
**Total Indirect Cost Expenditures	4,941.00	4,941.00	0.00	2,407.32	0.00	2,533.68	2,533.68
***Total Expenditures	17,576.00	17,576.00	0.00	6,995.78	0.00	10,580.22	10,580.22
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	6,995.78	0.00	(6,995.78)	(6,995.78)
*Total: Sponsored Programs	0.00	0.00	0.00	6,995.78	0.00	(6,995.78)	(6,995.78)
***Total Revenue	0.00	0.00	0.00	6,995.78	0.00	(6,995.78)	(6,995.78)

Grant: 64U114 - INBRE RSTG-FY21
 Fund: 64U114 - INBRE RSTG - FY21

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	08/06/2021	IDC Basis Code:	SW
Sponsor ID:	SUBAWARD R1416-FY21	Term Date:		IDC Rate Code:	PON21 63.90%
Resp Org:	PA3XDG	CFDA #:	93.859	Expend End Date:	
FRAGRNT Start/End Date:	7/1/20 - 6/30/22	Rev Account:	531200	IDC Dist From Code:	PSCDST 63.9
				Fund Type Level 2	P1

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX Part Time Salary	6,609.00	6,609.00	0.00	6,151.15	0.00	457.85	457.85
61CPHX Part Time Hourly	0.00	0.00	0.00	3,345.00	0.00	(3,345.00)	(3,345.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61SNSH Student Labor	41,440.00	41,440.00	0.00	36,080.25	0.00	5,359.75	5,359.75
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Personnel	84,049.00	84,049.00	0.00	45,616.40	0.00	38,432.60	38,432.60
65YF10 Full Fringe Benefit Distr Expe	2,628.00	2,628.00	0.00	0.00	0.00	2,628.00	2,628.00
65YP10 Nonstatus Benefit Distr (Fica)	535.00	535.00	0.00	769.20	0.00	(234.20)	(234.20)
*Total: Fringe Benefits	3,163.00	3,163.00	0.00	769.20	0.00	2,393.80	2,393.80
710D Domestic Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,280.83	0.00	(2,280.83)	(2,280.83)
*Total: Travel	2,000.00	2,000.00	0.00	2,280.83	0.00	(280.83)	(280.83)
740000 Cap Equipment	26,586.00	26,586.00	0.00	22,106.40	0.00	4,479.60	4,479.60
*Total: Equipment	26,586.00	26,586.00	0.00	22,106.40	0.00	4,479.60	4,479.60
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	291.61	0.00	(291.61)	(291.61)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	2,423.00	0.00	(2,423.00)	(2,423.00)
711200 Research Supplies	7,000.00	7,000.00	0.00	10,053.46	0.00	(3,053.46)	(3,053.46)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,346.24	0.00	(2,346.24)	(2,346.24)
716021 Maint & Repairs-Equipment	3,980.00	3,980.00	0.00	0.00	0.00	3,980.00	3,980.00
717210 Oth Prof Ser-Honoraria	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Supplies	12,180.00	12,180.00	0.00	15,114.31	0.00	(2,934.31)	(2,934.31)
**Total Direct Cost Expenditures	127,978.00	127,978.00	0.00	85,887.14	0.00	42,090.86	42,090.86
760300 F&A Expenditures	53,707.00	53,707.00	0.00	29,148.89	0.00	24,558.11	24,558.11
*Total: Indirect Costs	53,707.00	53,707.00	0.00	29,148.89	0.00	24,558.11	24,558.11
**Total Indirect Cost Expenditures	53,707.00	53,707.00	0.00	29,148.89	0.00	24,558.11	24,558.11
***Total Expenditures	181,685.00	181,685.00	0.00	115,036.03	0.00	66,648.97	66,648.97

FIN5130.1
 USNH_FIN
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U114 - INBRE RSTG-FY21
 Fund: 64U114 - INBRE RSTG - FY21

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: SUBAWARD R1416-FY21
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

CFDA #: 93.859

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21 63.90%
 IDC Dist From Code: PSCDST 63.9
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	115,036.03	0.00	(115,036.03)	(115,036.03)
*Total: Sponsored Programs	0.00	0.00	0.00	115,036.03	0.00	(115,036.03)	(115,036.03)
***Total Revenue	0.00	0.00	0.00	115,036.03	0.00	(115,036.03)	(115,036.03)

Grant: 64U114 - INBRE RSTG-FY21
 Fund: 64U117 - PSU INBRE YR 2

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: SUBAWARD R1416-FY21
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

CFDA #: 93.859

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21 63.90%
 IDC Dist From Code: PSCDST 63.9
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,832.00	8,832.00	0.00	0.00	0.00	8,832.00	8,832.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX	Part Time Hourly	0.00	0.00	52.50	2,808.75	0.00	(2,808.75)	(2,808.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	106.25	0.00	(106.25)	(106.25)
61SNSH	Student Labor	0.00	0.00	0.00	33,661.25	0.00	(33,661.25)	(33,661.25)
61SNZ0	Student Labor Unallocated(Bud Only)	47,760.00	47,760.00	0.00	0.00	0.00	47,760.00	47,760.00
*Total: Personnel		74,592.00	74,592.00	52.50	36,576.25	0.00	38,015.75	38,015.75
65YF10	Full Fringe Benefit Distr Expe	3,163.00	3,163.00	0.00	0.00	0.00	3,163.00	3,163.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	4.15	221.91	0.00	(221.91)	(221.91)
*Total: Fringe Benefits		3,163.00	3,163.00	4.15	221.91	0.00	2,941.09	2,941.09
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	3,193.15	0.00	(3,193.15)	(3,193.15)
710D30	Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	36.05	0.00	(36.05)	(36.05)
*Total: Travel		12,000.00	12,000.00	0.00	3,669.20	0.00	8,330.80	8,330.80
740000	Cap Equipment	5,180.00	5,180.00	0.00	0.00	0.00	5,180.00	5,180.00
*Total: Equipment		5,180.00	5,180.00	0.00	0.00	0.00	5,180.00	5,180.00
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200	Research Supplies	0.00	0.00	0.00	2,629.39	46.32	(2,675.71)	(2,675.71)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,174.92	0.00	(1,174.92)	(1,174.92)
717321	Service-Maint & Repairs-Equipment	0.00	0.00	341.55	3,073.95	1,024.59	(4,098.54)	(4,098.54)
76O900	Int Alloc Intercampus (Chg)	0.00	0.00	0.00	684.00	0.00	(684.00)	(684.00)
*Total: Supplies		9,000.00	9,000.00	341.55	7,562.26	1,070.91	366.83	366.83
**Total Direct Cost Expenditures		103,935.00	103,935.00	398.20	48,029.62	1,070.91	54,834.47	54,834.47
760300	F&A Expenditures	47,665.00	47,665.00	33.55	23,372.25	0.00	24,292.75	24,292.75
*Total: Indirect Costs		47,665.00	47,665.00	33.55	23,372.25	0.00	24,292.75	24,292.75
**Total Indirect Cost Expenditures		47,665.00	47,665.00	33.55	23,372.25	0.00	24,292.75	24,292.75
***Total Expenditures		151,600.00	151,600.00	431.75	71,401.87	1,070.91	79,127.22	79,127.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U114 - INBRE RSTG-FY21
 Fund: 64U117 - PSU INBRE YR 2

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: SUBAWARD R1416-FY21
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	08/06/2021	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON21 63.90%
Expend End Date:		IDC Dist From Code:	PSCDST 63.9
Rev Account:	531200	Fund Type Level 2	P1

Sefa Classification RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	431.75	71,401.87	0.00	(71,401.87)	(71,401.87)
*Total: Sponsored Programs	0.00	0.00	431.75	71,401.87	0.00	(71,401.87)	(71,401.87)
***Total Revenue	0.00	0.00	431.75	71,401.87	0.00	(71,401.87)	(71,401.87)

Grant: 64U115 - NE Big Data Innovation Hub
 Fund: 64U115 - NE Big Data Innovation Hub

Status: Closing - BSC/Dept Review
 FMGR: LeBlanc, Catherine F

Type: Grant

PI Name:	LeBlanc, Catherine F	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Trustees of Columbia University in the City of New York	Effective Date:	03/17/2021	IDC Basis Code:	SW	Approved For Preaward	YES	
Sponsor ID:	8GG014586-02	Term Date:		IDC Rate Code:	PON21	63.90%	Budget Controls	A110
Resp Org:	PAGNED	Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 5/31/21	Rev Account:	531200	Fund Type Level 2	P1		E-verify	NO
							Sefa Classification	RESDEV

Org: PA1ATG - Arts & Technologies -Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711124 Supplies-Instructional & Program	0.00	0.00	0.00	299.57	0.00	(299.57)	(299.57)
*Total: Supplies	0.00	0.00	0.00	299.57	0.00	(299.57)	(299.57)
**Total Direct Cost Expenditures	0.00	0.00	0.00	299.57	0.00	(299.57)	(299.57)
***Total Expenditures	0.00	0.00	0.00	299.57	0.00	(299.57)	(299.57)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	299.57	0.00	(299.57)	(299.57)
*Total: Sponsored Programs	0.00	0.00	0.00	299.57	0.00	(299.57)	(299.57)
***Total Revenue	0.00	0.00	0.00	299.57	0.00	(299.57)	(299.57)

Grant: 64U115 - NE Big Data Innovation Hub
 Fund: 64U115 - NE Big Data Innovation Hub

Status: Closing - BSC/Dept Review
 FMGR: LeBlanc, Catherine F

Type: Grant

PI Name:	LeBlanc, Catherine F	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	Trustees of Columbia University in the City of New York	Effective Date:	03/17/2021	IDC Basis Code:	SW	Approved For Preaward	YES			
Sponsor ID:	8GG014586-02	Term Date:		IDC Rate Code:	PON21	63.90%	Budget Controls	A110		
Resp Org:	PAGNED	CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 5/31/21	Rev Account:	531200	Fund Type Level 2	P1	E-verify			NO	
						Sefa Classification			RESDEV	

Org: PAGNED - General Education Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	7,250.00	0.00	(7,250.00)	(7,250.00)
611F18 Fac NTT SEA-SEIU L1984 (PSU)	0.00	0.00	0.00	5,518.44	0.00	(5,518.44)	(5,518.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,770.00	12,770.00	0.00	0.00	0.00	12,770.00	12,770.00
*Total: Personnel	12,770.00	12,770.00	0.00	12,768.44	0.00	1.56	1.56
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	587.25	0.00	(587.25)	(587.25)
65YF10 Full Fringe Benefit Distr Expe	3,623.00	3,623.00	0.00	2,417.13	0.00	1,205.87	1,205.87
*Total: Fringe Benefits	3,623.00	3,623.00	0.00	3,004.38	0.00	618.62	618.62
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
**Total Direct Cost Expenditures	16,693.00	16,693.00	0.00	15,772.82	0.00	920.18	920.18
760300 F&A Expenditures	8,160.00	8,160.00	0.00	8,159.06	0.00	0.94	0.94
*Total: Indirect Costs	8,160.00	8,160.00	0.00	8,159.06	0.00	0.94	0.94
**Total Indirect Cost Expenditures	8,160.00	8,160.00	0.00	8,159.06	0.00	0.94	0.94
***Total Expenditures	24,853.00	24,853.00	0.00	23,931.88	0.00	921.12	921.12
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	23,931.88	0.00	(23,931.88)	(23,931.88)
*Total: Sponsored Programs	0.00	0.00	0.00	23,931.88	0.00	(23,931.88)	(23,931.88)
***Total Revenue	0.00	0.00	0.00	23,931.88	0.00	(23,931.88)	(23,931.88)

Grant: 64U116 - The Role of Hexosamine Biosynthesis
 Fund: 64U116 - The Role of Hexosamine Biosynthesis

Status: Closing - BSC/Dept Review
 FMGR: Jaskiewicz, Nicole L

Type: Grant

PI Name: Jaskiewicz, Nicole L
 Sponsor: Dartmouth College
 Sponsor ID: R1497
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 7/1/20 - 3/31/22

CFDA #: 93.859

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21 63.90%
 IDC Dist From Code: PSCDST 63.9
 Fund Type Level 2: P1

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	4,232.50	0.00	(4,232.50)	(4,232.50)
61SNWS College Work Study	0.00	0.00	0.00	90.64	0.00	(90.64)	(90.64)
61SNZ0 Student Labor Unallocated(Bud Only)	9,136.00	9,136.00	0.00	0.00	0.00	9,136.00	9,136.00
*Total: Personnel	9,136.00	9,136.00	0.00	4,323.14	0.00	4,812.86	4,812.86
65YF10 Full Fringe Benefit Distr Expe	740.00	740.00	0.00	0.00	0.00	740.00	740.00
*Total: Fringe Benefits	740.00	740.00	0.00	0.00	0.00	740.00	740.00
7112 Research Supplies	3,564.00	3,564.00	0.00	0.00	0.00	3,564.00	3,564.00
711200 Research Supplies	0.00	0.00	0.00	4,523.78	143.00	(4,666.78)	(4,666.78)
715000 Non-Cap Equip-General	0.00	0.00	0.00	483.36	0.00	(483.36)	(483.36)
*Total: Supplies	3,564.00	3,564.00	0.00	5,007.14	143.00	(1,586.14)	(1,586.14)
**Total Direct Cost Expenditures	13,440.00	13,440.00	0.00	9,330.28	143.00	3,966.72	3,966.72
760300 F&A Expenditures	6,311.00	6,311.00	0.00	2,762.48	0.00	3,548.52	3,548.52
*Total: Indirect Costs	6,311.00	6,311.00	0.00	2,762.48	0.00	3,548.52	3,548.52
**Total Indirect Cost Expenditures	6,311.00	6,311.00	0.00	2,762.48	0.00	3,548.52	3,548.52
***Total Expenditures	19,751.00	19,751.00	0.00	12,092.76	143.00	7,515.24	7,515.24
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	12,092.76	0.00	(12,092.76)	(12,092.76)
*Total: Sponsored Programs	0.00	0.00	0.00	12,092.76	0.00	(12,092.76)	(12,092.76)
***Total Revenue	0.00	0.00	0.00	12,092.76	0.00	(12,092.76)	(12,092.76)

Grant: 64U118 - GIS Data Management and Analysis
 Fund: 64U118 - GIS Data Management and Analysis

Status: Active
 Type: Contract
 FMGR: Gaulocher, Suzanne M

PI Name: Gaulocher, Suzanne M
 Sponsor: Oregon State University
 Sponsor ID: 64U118
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 9/17/21 - 9/29/22

CFDA #: NONE

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21 63.90%
 IDC Dist From Code: PSCDST 63.9
 Fund Type Level 2: P1

Billing Type CR

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,642.00	11,642.00	0.00	0.00	0.00	11,642.00	11,642.00
61CPEX Part Time Salary	0.00	0.00	0.00	11,642.00	0.00	(11,642.00)	(11,642.00)
*Total: Personnel	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	920.00	920.00	0.00	0.00	0.00	920.00	920.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	919.72	0.00	(919.72)	(919.72)
*Total: Fringe Benefits	920.00	920.00	0.00	919.72	0.00	0.28	0.28
**Total Direct Cost Expenditures	12,562.00	12,562.00	0.00	12,561.72	0.00	0.28	0.28
760300 F&A Expenditures	7,438.00	7,438.00	0.00	7,439.24	0.00	(1.24)	(1.24)
*Total: Indirect Costs	7,438.00	7,438.00	0.00	7,439.24	0.00	(1.24)	(1.24)
**Total Indirect Cost Expenditures	7,438.00	7,438.00	0.00	7,439.24	0.00	(1.24)	(1.24)
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.96	0.00	(0.96)	(0.96)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	20,000.96	0.00	(20,000.96)	(20,000.96)
*Total: Sponsored Programs	0.00	0.00	0.00	20,000.96	0.00	(20,000.96)	(20,000.96)
***Total Revenue	0.00	0.00	0.00	20,000.96	0.00	(20,000.96)	(20,000.96)

Grant: 64U120 - UNH - TRRE
 Fund: 64U120 - UNH-TRRE

Status: Active
 FMGR: Mascio, Bryan Dennis

Type: Grant

PI Name:	Mascio, Bryan Dennis	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of New Hampshire	Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	PZL0191	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC		
Resp Org:	PA2EDU	CFDA #:	84.336	Expend End Date:		IDC Dist From Code:	PSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/21 - 9/30/22	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV			

Org: PA2EDU - E,D&SC-Education Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	6,439.91	7,836.05	2,325.00	(10,161.05)	(10,161.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,971.00	25,971.00	0.00	0.00	0.00	25,971.00	25,971.00
*Total: Personnel	25,971.00	25,971.00	6,439.91	7,836.05	2,325.00	15,809.95	15,809.95
65YF10 Full Fringe Benefit Distr Expe	5,162.00	5,162.00	2,421.66	2,946.65	874.20	1,341.15	1,341.15
*Total: Fringe Benefits	5,162.00	5,162.00	2,421.66	2,946.65	874.20	1,341.15	1,341.15
710 Travel	2,503.00	2,503.00	0.00	0.00	0.00	2,503.00	2,503.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	397.60	0.00	(397.60)	(397.60)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	285.41	0.00	(285.41)	(285.41)
*Total: Travel	2,503.00	2,503.00	0.00	683.01	0.00	1,819.99	1,819.99
**Total Direct Cost Expenditures	33,636.00	33,636.00	8,861.57	11,465.71	3,199.20	18,971.09	18,971.09
760300 F&A Expenditures	2,691.00	2,691.00	708.95	917.28	0.00	1,773.72	1,773.72
*Total: Indirect Costs	2,691.00	2,691.00	708.95	917.28	0.00	1,773.72	1,773.72
**Total Indirect Cost Expenditures	2,691.00	2,691.00	708.95	917.28	0.00	1,773.72	1,773.72
***Total Expenditures	36,327.00	36,327.00	9,570.52	12,382.99	3,199.20	20,744.81	20,744.81
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	9,570.52	12,382.99	0.00	(12,382.99)	(12,382.99)
*Total: Sponsored Programs	0.00	0.00	9,570.52	12,382.99	0.00	(12,382.99)	(12,382.99)
***Total Revenue	0.00	0.00	9,570.52	12,382.99	0.00	(12,382.99)	(12,382.99)

Grant: 64U121 - Research and Decisions Support Tool
 Fund: 64U121 - Research and Decisions Phase 3

Status: Active
 FMGR: Cordeira, Jason M

Type: Cooperative Agreement

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: KR705025 CFDA #: NONE
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 1/6/22 - 11/30/22

Fund Information
 Effective Date: 01/06/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21 63.90%
 IDC Dist From Code: PSCDST 63.9
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Sefa Classification: RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	4,520.29	4,520.29	1,952.93	(6,473.22)	(6,473.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,732.00	10,732.00	0.00	0.00	0.00	10,732.00	10,732.00
613NZ0 Grad Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
*Total: Personnel	71,732.00	71,732.00	4,520.29	4,520.29	1,952.93	65,258.78	65,258.78
65YF10 Full Fringe Benefit Distr Expe	20,451.00	20,451.00	1,699.63	1,699.63	734.30	18,017.07	18,017.07
*Total: Fringe Benefits	20,451.00	20,451.00	1,699.63	1,699.63	734.30	18,017.07	18,017.07
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	104,183.00	104,183.00	6,219.92	6,219.92	2,687.23	95,275.85	95,275.85
760300 F&A Expenditures	45,837.00	45,837.00	2,888.47	2,888.47	0.00	42,948.53	42,948.53
*Total: Indirect Costs	45,837.00	45,837.00	2,888.47	2,888.47	0.00	42,948.53	42,948.53
**Total Indirect Cost Expenditures	45,837.00	45,837.00	2,888.47	2,888.47	0.00	42,948.53	42,948.53
***Total Expenditures	150,020.00	150,020.00	9,108.39	9,108.39	2,687.23	138,224.38	138,224.38
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	9,108.39	9,108.39	0.00	(9,108.39)	(9,108.39)
*Total: Sponsored Programs	0.00	0.00	9,108.39	9,108.39	0.00	(9,108.39)	(9,108.39)
***Total Revenue	0.00	0.00	9,108.39	9,108.39	0.00	(9,108.39)	(9,108.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65C000 - PSC Undistributed Salaries
 Fund: 65C000 - PSU Undistributed Salaries

Status: Active
 FMGR: Claybaugh, Tracy L
 Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: None CFDA #: NONE
 Resp Org: PFGRNT
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: PFGRNT - Tourism PSU-Prog Income

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	(0.17)	0.00	(0.17)	0.00	0.17	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.02	0.00	0.02	0.00	(0.02)	0.00
*Total: Transfers In	0.00	(0.15)	0.00	(0.15)	0.00	0.15	0.00
***Total Revenue	0.00	(0.15)	0.00	(0.15)	0.00	0.15	0.00

Grant: 65P000 - Program Income/Math Dept
 Fund: 65P000 - Program Income/Math Dept

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 11/15/95 - 12/31/05

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	2,500.00	0.00	2,000.00	0.00	(2,000.00)	500.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	6,000.00	0.00	4,100.00	0.00	(4,100.00)	1,900.00
61CPEX Part Time Salary	0.00	9,377.00	0.00	8,130.00	0.00	(8,130.00)	1,247.00
61CPHX Part Time Hourly	0.00	0.00	0.00	151.38	0.00	(151.38)	(151.38)
61CPSU *OBS*[NSE] Supplemental	0.00	0.00	0.00	64.53	0.00	(64.53)	(64.53)
61SNWS College Work Study	0.00	0.00	0.00	32.53	0.00	(32.53)	(32.53)
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	17,877.00	0.00	16,478.44	0.00	(16,478.44)	1,398.56
65YF10 Full Fringe Benefit Distr Expe	0.00	2,136.00	0.00	1,309.76	0.00	(1,309.76)	826.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
*Total: Fringe Benefits	0.00	2,136.00	0.00	1,319.45	0.00	(1,319.45)	816.55
7100 In-State Travel	0.00	1,150.00	0.00	880.11	0.00	(880.11)	269.89
710000 In-State Travel	0.00	0.00	0.00	798.61	0.00	(798.61)	(798.61)
7101 Out of State Travel	0.00	150.00	0.00	134.30	0.00	(134.30)	15.70
710100 Out-of-State Travel	0.00	0.00	0.00	1,615.57	0.00	(1,615.57)	(1,615.57)
7103 Conference-Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
7104 Non-Employee-Student Travel	0.00	4,620.00	0.00	4,235.12	0.00	(4,235.12)	384.88
*Total: Travel	0.00	5,970.00	0.00	7,713.71	0.00	(7,713.71)	(1,743.71)
7110 Purchasing Cards	0.00	1,430.00	0.00	1,051.70	0.00	(1,051.70)	378.30
711000 Purchasing Cards	414.00	0.00	0.00	3,342.23	0.00	(2,928.23)	(3,342.23)
7111 Supplies	0.00	54,893.39	0.00	53,945.20	0.00	(53,945.20)	948.19
711100 Supplies-General	0.00	2,500.00	0.00	1,883.88	0.00	(1,883.88)	616.12
711124 Supplies-Instructional & Program	0.00	0.00	0.00	52.12	0.00	(52.12)	(52.12)
711162 Supplies-Office Supplies	0.00	0.00	0.00	569.09	0.00	(569.09)	(569.09)
7130 Printing and Copying	0.00	1,742.00	0.00	1,718.59	0.00	(1,718.59)	23.41
713005 Printing & Copying-Campus	0.00	500.00	0.00	3.56	0.00	(3.56)	496.44
7140 Postage	0.00	1,600.00	0.00	1,239.46	0.00	(1,239.46)	360.54
714000 Postage-General	0.00	0.00	0.00	76.08	0.00	(76.08)	(76.08)
715000 Non-Cap Equip-General	0.00	2,000.00	0.00	1,831.00	0.00	(1,831.00)	169.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	659.98	0.00	(659.98)	(659.98)

Grant: 65P000 - Program Income/Math Dept
 Fund: 65P000 - Program Income/Math Dept

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 11/15/95 - 12/31/05

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 UNKNOWN
 NO

P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7170 Consulting	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
7172 Other Professional Services	0.00	1,550.00	0.00	1,300.00	0.00	(1,300.00)	250.00
717200 Other Professional Services-General	0.00	215.00	0.00	0.00	0.00	0.00	215.00
7180 Telecommunications	0.00	300.00	0.00	224.22	0.00	(224.22)	75.78
718000 Telecom-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,244.26	0.00	(2,244.26)	(2,244.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	191.40	0.00	(191.40)	(191.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	307.84	0.00	(307.84)	(307.84)
7190 Business Meals-Meetgs (non travel)	0.00	4,215.00	0.00	3,517.26	0.00	(3,517.26)	697.74
719000 Business Meals-Meetings-Non Travel	0.00	(185.00)	0.00	312.35	0.00	(312.35)	(497.35)
7191 Membership Dues and Fees	0.00	200.00	0.00	116.30	0.00	(116.30)	83.70
*Total: Supplies	414.00	76,460.39	0.00	79,586.52	0.00	(79,172.52)	(3,126.13)
7223 Other Financial Aid	0.00	7,125.00	0.00	5,860.00	0.00	(5,860.00)	1,265.00
722300 Other Financial Aid	0.00	4,980.00	0.00	4,725.00	0.00	(4,725.00)	255.00
*Total: Tuition	0.00	12,105.00	0.00	10,585.00	0.00	(10,585.00)	1,520.00
7222 Participant Support	0.00	24,211.00	0.00	23,680.33	0.00	(23,680.33)	530.67
722200 Participant Support	0.00	635.00	0.00	0.00	0.00	0.00	635.00
*Total: Participant Support	0.00	24,846.00	0.00	23,680.33	0.00	(23,680.33)	1,165.67
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	619.90	0.00	(619.90)	(619.90)
*Total: Other	0.00	0.00	0.00	619.90	0.00	(619.90)	(619.90)
**Total Direct Cost Expenditures	414.00	139,394.39	0.00	139,983.35	0.00	(139,569.35)	(588.96)
7603 F&A Expenditures	0.00	11,090.96	0.00	9,036.00	0.00	(9,036.00)	2,054.96
760300 F&A Expenditures	0.00	(500.00)	0.00	1,326.00	0.00	(1,326.00)	(1,826.00)
*Total: Indirect Costs	0.00	10,590.96	0.00	10,362.00	0.00	(10,362.00)	228.96
**Total Indirect Cost Expenditures	0.00	10,590.96	0.00	10,362.00	0.00	(10,362.00)	228.96
***Total Expenditures	414.00	149,985.35	0.00	150,345.35	0.00	(149,931.35)	(360.00)
Revenue							
5314 Other Private G&C	0.00	142,565.35	0.00	142,865.35	0.00	(142,865.35)	(300.00)
531400 Misc Private Grant Sources	0.00	7,420.00	0.00	7,480.00	0.00	(7,480.00)	(60.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65P000 - Program Income/Math Dept
 Fund: 65P000 - Program Income/Math Dept

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 11/15/95 - 12/31/05

CFDA #: NONE

Fund Information

Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	149,985.35	0.00	150,345.35	0.00	(150,345.35)	(360.00)
***Total Revenue	0.00	149,985.35	0.00	150,345.35	0.00	(150,345.35)	(360.00)

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 UNKNOWN
 NO

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Personnel	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
*Total: Fringe Benefits	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
*Total: Travel	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
711162 Supplies-Office Supplies	0.00	0.00	0.00	100.84	0.00	(100.84)	(100.84)
714000 Postage-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	976.77	0.00	(976.77)	(976.77)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	610.20	0.00	(610.20)	(610.20)
*Total: Supplies	0.00	0.00	0.00	1,792.81	0.00	(1,792.81)	(1,792.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,272.06	0.00	(2,272.06)	(2,272.06)
760300 F&A Expenditures	0.00	0.00	0.00	181.77	0.00	(181.77)	(181.77)
*Total: Indirect Costs	0.00	0.00	0.00	181.77	0.00	(181.77)	(181.77)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	181.77	0.00	(181.77)	(181.77)
***Total Expenditures	0.00	0.00	0.00	2,453.83	0.00	(2,453.83)	(2,453.83)

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information

Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 UNKNOWN
 NO

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
*Total: Personnel	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
*Total: Fringe Benefits	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,910.50	0.00	(6,910.50)	(6,910.50)
760300 F&A Expenditures	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
*Total: Indirect Costs	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
***Total Expenditures	0.00	0.00	0.00	7,463.34	0.00	(7,463.34)	(7,463.34)

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name:	Vinogradova, Natalya		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Program Income		Effective Date:	05/13/2021	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00% Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	2/1/00 - 12/31/12		Rev Account:		Fund Type Level 2	P1		

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611F80 Faculty NTT Instructional	0.00	8,000.00	0.00	10,078.16	0.00	(10,078.16)	(2,078.16)
611PAS *OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
611PFC [NSE] Faculty Credit	0.00	108,091.75	0.00	108,075.16	0.00	(108,075.16)	16.59
61CPEC *OBS*[NSE] Non-Status Slry (Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	80,242.50	0.00	78,350.08	0.00	(78,350.08)	1,892.42
61CPEX Part Time Salary	0.00	323,907.20	0.00	308,537.77	0.00	(308,537.77)	15,369.43
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	522,541.45	0.00	510,341.17	0.00	(510,341.17)	12,200.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	6,102.00	0.00	5,265.53	0.00	(5,265.53)	836.47
65YP10 Nonstatus Benefit Distr (Fica)	0.00	41,893.00	0.00	40,945.45	0.00	(40,945.45)	947.55
*Total: Fringe Benefits	0.00	47,995.00	0.00	46,462.98	0.00	(46,462.98)	1,532.02
7100 In-State Travel	0.00	2,195.50	0.00	539.89	0.00	(539.89)	1,655.61
710000 In-State Travel	0.00	30,361.81	0.00	21,643.86	0.00	(21,643.86)	8,717.95
710100 Out-of-State Travel	0.00	35,234.20	0.00	34,431.64	0.00	(34,431.64)	802.56
710200 Foreign Travel	0.00	700.00	0.00	699.16	0.00	(699.16)	0.84
710300 Conference Registration Fees	0.00	2,375.00	0.00	1,975.00	0.00	(1,975.00)	400.00
7104 Non-Employee-Student Travel	0.00	500.00	0.00	131.68	0.00	(131.68)	368.32
710400 Student or Non-Emp Travel	0.00	2,300.00	0.00	2,706.39	0.00	(2,706.39)	(406.39)
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	73,666.51	0.00	62,127.62	0.00	(62,127.62)	11,538.89
711000 Purchasing Cards	0.00	6,136.00	0.00	5,384.29	0.00	(5,384.29)	751.71
7111 Supplies	0.00	1,673.18	0.00	139.52	0.00	(139.52)	1,533.66
711100 Supplies-General	0.00	17,708.04	0.00	8,210.63	0.00	(8,210.63)	9,497.41
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,231.26	0.00	(1,231.26)	(1,231.26)
711124 Supplies-Instructional & Program	0.00	5,188.77	0.00	38,427.98	0.00	(38,427.98)	(33,239.21)
711160 Supplies-Books	0.00	520.02	0.00	0.00	0.00	0.00	520.02
711161 Supplies - Beverages	0.00	0.00	0.00	23.45	0.00	(23.45)	(23.45)
711162 Supplies-Office Supplies	0.00	2,000.00	0.00	2,282.70	0.00	(2,282.70)	(282.70)

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name:	Vinogradova, Natalya	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Program Income	Effective Date:	05/13/2021	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC8	8.00% Idc Waiver	NO
Resp Org:	PAMAER	CFDA #: NONE		Expend End Date:	PSCDST	8	
FRAGRNT Start/End Date:	2/1/00 - 12/31/12	Rev Account:		IDC Dist From Code:	P1		

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7130 Printing and Copying	0.00	750.00	0.00	54.68	0.00	(54.68)	695.32
713000 Printing & Copying-General	0.00	500.00	0.00	4,152.73	0.00	(4,152.73)	(3,652.73)
713005 Printing & Copying-Campus	0.00	6,000.00	0.00	6,640.34	0.00	(6,640.34)	(640.34)
7140 Postage	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714000 Postage-General	0.00	1,000.00	0.00	1,143.67	0.00	(1,143.67)	(143.67)
715000 Non-Cap Equip-General	0.00	4,825.00	0.00	6,638.76	0.00	(6,638.76)	(1,813.76)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
717000 Consulting-General	0.00	0.00	0.00	320.66	0.00	(320.66)	(320.66)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	60.23	0.00	(60.23)	(60.23)
7172 Other Professional Services	0.00	3,000.00	0.00	2,598.86	0.00	(2,598.86)	401.14
717200 Other Professional Services-General	0.00	58,135.11	0.00	31,627.06	0.00	(31,627.06)	26,508.05
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
718000 Telecom-General	0.00	925.00	0.00	0.00	0.00	0.00	925.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	936.00	0.00	(936.00)	(936.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	29.22	0.00	(29.22)	(29.22)
7190 Business Meals-Meetgs (non travel)	0.00	8,460.00	0.00	7,444.81	0.00	(7,444.81)	1,015.19
719000 Business Meals-Meetings-Non Travel	0.00	13,386.77	0.00	16,379.45	0.00	(16,379.45)	(2,992.68)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	668.75	0.00	(668.75)	(668.75)
719100 Membership Dues & Fees	0.00	0.00	0.00	829.50	0.00	(829.50)	(829.50)
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	10,395.00	0.00	(10,395.00)	(10,395.00)
*Total: Supplies	0.00	130,407.89	0.00	147,035.55	0.00	(147,035.55)	(16,627.66)
7223 Other Financial Aid	0.00	4,450.00	0.00	4,450.00	0.00	(4,450.00)	0.00
722300 Other Financial Aid	0.00	30,831.00	0.00	30,480.00	0.00	(30,480.00)	351.00
*Total: Tuition	0.00	35,281.00	0.00	34,930.00	0.00	(34,930.00)	351.00
7222 Participant Support	0.00	12,065.32	0.00	11,876.25	0.00	(11,876.25)	189.07
722200 Participant Support	0.00	11,700.00	0.00	10,065.74	0.00	(10,065.74)	1,634.26
*Total: Participant Support	0.00	23,765.32	0.00	21,941.99	0.00	(21,941.99)	1,823.33
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	708.08	0.00	(708.08)	(708.08)
*Total: Other	0.00	0.00	0.00	708.08	0.00	(708.08)	(708.08)
**Total Direct Cost Expenditures	0.00	833,657.17	0.00	823,547.39	0.00	(823,547.39)	10,109.78

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7603 F&A Expenditures	0.00	3,732.61	0.00	3,737.61	0.00	(3,737.61)	(5.00)
760300 F&A Expenditures	0.00	48,984.70	0.00	48,708.69	0.00	(48,708.69)	276.01
*Total: Indirect Costs	0.00	52,717.31	0.00	52,446.30	0.00	(52,446.30)	271.01
**Total Indirect Cost Expenditures	0.00	52,717.31	0.00	52,446.30	0.00	(52,446.30)	271.01
***Total Expenditures	0.00	886,374.48	0.00	875,993.69	0.00	(875,993.69)	10,380.79
Revenue							
530100 NH State Programs	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
531000 US Corporate Grants & Contracts	0.00	7,850.00	0.00	7,850.00	0.00	(7,850.00)	0.00
531300 Program Income-General	0.00	5,237.65	0.00	5,237.65	0.00	(5,237.65)	0.00
531390 Program Income-Other-Misc	0.00	236.77	0.00	236.77	0.00	(236.77)	0.00
5314 Other Private G&C	0.00	66,635.27	0.00	71,605.02	0.00	(71,605.02)	(4,969.75)
531400 Misc Private Grant Sources	0.00	785,844.20	0.00	792,681.42	0.00	(792,681.42)	(6,837.22)
*Total: Sponsored Programs	0.00	866,603.89	0.00	878,410.86	0.00	(878,410.86)	(11,806.97)
811009 NonMand Tran In-Int Desig Fnds	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
*Total: Transfers In	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
***Total Revenue	0.00	874,103.89	0.00	885,910.86	0.00	(885,910.86)	(11,806.97)

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Closing - Manual Process Type:
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Program Income	Effective Date:	12/17/2020	IDC Basis Code:	
Sponsor ID:	PROGRAM INCOME	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Rev Account:		Fund Type Level 2	P1

Org: PA1AT1 - Arts & Technologies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
570300 Miscellaneous Sources	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
*Total: Other Sources	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
***Total Revenue	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Closing - Manual Process Type:
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Program Income	Effective Date:	12/17/2020	IDC Basis Code:	
Sponsor ID:	PROGRAM INCOME	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Rev Account:		Fund Type Level 2	P1

Org: PAENG1 - English Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71720C Other Prof Services - Catering	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	520.04	0.00	(520.04)	(520.04)
*Total: Supplies	0.00	0.00	0.00	732.54	0.00	(732.54)	(732.54)
760000 Internal Allocations	0.00	0.00	0.00	8,648.50	0.00	(8,648.50)	(8,648.50)
760000 Internal Allocations - Charges	0.00	0.00	0.00	4,932.55	0.00	(4,932.55)	(4,932.55)
*Total: Other	0.00	0.00	0.00	13,581.05	0.00	(13,581.05)	(13,581.05)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,313.59	0.00	(14,313.59)	(14,313.59)
***Total Expenditures	0.00	0.00	0.00	14,313.59	0.00	(14,313.59)	(14,313.59)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	8,030.00	0.00	(8,030.00)	(8,030.00)
*Total: Sponsored Programs	0.00	0.00	0.00	8,030.00	0.00	(8,030.00)	(8,030.00)
540000 Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
560Z24 Participant Fees	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
560Z38 Participant Fees	0.00	0.00	0.00	16,245.00	0.00	(16,245.00)	(16,245.00)
*Total: Sales of Educational Activities	0.00	0.00	0.00	18,295.00	0.00	(18,295.00)	(18,295.00)
***Total Revenue	0.00	0.00	0.00	26,325.00	0.00	(26,325.00)	(26,325.00)

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Closing - Manual Process Type:
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Program Income	Effective Date:	12/17/2020	IDC Basis Code:	
Sponsor ID:	PROGRAM INCOME	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expnd End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Rev Account:		Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	369.60	0.00	(369.60)	(369.60)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,817.88	0.00	(7,817.88)	(7,817.88)
611PFC [NSE] Faculty Credit	5,540.00	20,690.00	0.00	73,065.61	0.00	(67,525.61)	(52,375.61)
61CPEU *OBS*[NSE] Supplemental	3,450.00	27,533.30	0.00	13,659.81	0.00	(10,209.81)	13,873.49
61CPEX Part Time Salary	5,735.00	251,332.85	0.00	217,301.84	0.00	(211,566.84)	34,031.01
61CPHX Part Time Hourly	0.00	0.00	0.00	2,812.52	0.00	(2,812.52)	(2,812.52)
61JBEX Casual - Exempt	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNNF Student Non FLSA	0.00	0.00	0.00	5,800.00	0.00	(5,800.00)	(5,800.00)
61SNSH Student Labor	0.00	0.00	0.00	186.01	0.00	(186.01)	(186.01)
*Total: Personnel	14,725.00	299,556.15	0.00	321,763.27	0.00	(307,038.27)	(22,207.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	747.77	0.00	(747.77)	(747.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	695.00	0.00	0.00	0.00	0.00	695.00
65YP10 Nonstatus Benefit Distr (Fica)	666.00	34,920.22	0.00	25,329.69	0.00	(24,663.69)	9,590.53
*Total: Fringe Benefits	666.00	35,615.22	0.00	26,077.46	0.00	(25,411.46)	9,537.76
710000 In-State Travel	1,570.00	20,864.50	0.00	4,238.94	0.00	(2,668.94)	16,625.56
710100 Out-of-State Travel	0.00	16,443.56	0.00	8,466.08	0.00	(8,466.08)	7,977.48
710300 Conference Registration Fees	0.00	1,715.00	0.00	1,725.00	0.00	(1,725.00)	(10.00)
710400 Student or Non-Emp Travel	0.00	950.00	0.00	11,483.62	0.00	(11,483.62)	(10,533.62)
710D Domestic Travel	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	1,570.00	59,973.06	0.00	25,913.64	0.00	(24,343.64)	34,059.42
711000 Purchasing Cards	0.00	240.00	0.00	1,557.56	0.00	(1,557.56)	(1,317.56)
711100 Supplies-General	(90.00)	26,432.46	0.00	9,616.36	0.00	(9,706.36)	16,816.10
711106 Uniforms and Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711107 Supplies-Staff Apparel and Equipmen	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
711124 Supplies-Instructional & Program	0.00	5,214.80	0.00	8,185.52	0.00	(8,185.52)	(2,970.72)
711160 Supplies-Books	0.00	7,033.00	0.00	14,968.70	0.00	(14,968.70)	(7,935.70)
711162 Supplies-Office Supplies	0.00	0.00	0.00	5,646.43	0.00	(5,646.43)	(5,646.43)
711169 Supplies - Apparel	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
713000 Printing & Copying-General	2,890.00	5,328.00	0.00	12,773.25	0.00	(9,883.25)	(7,445.25)

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Closing - Manual Process Type:
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Program Income	Effective Date:	12/17/2020	IDC Basis Code:	
Sponsor ID:	PROGRAM INCOME	CFDA #: NONE	Term Date:	IDC Rate Code:	
Resp Org:	PAENPM	FRAGRNT Start/End Date:	1/22/03 - 12/31/12	IDC Dist From Code:	
		Rev Account:		Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,420.80	0.00	(1,420.80)	(1,420.80)
713010 Printing & Copying-Publications	0.00	630.00	0.00	3,159.89	0.00	(3,159.89)	(2,529.89)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	472.99	0.00	(472.99)	(472.99)
714000 Postage-General	0.00	0.00	0.00	4,150.31	0.00	(4,150.31)	(4,150.31)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	289.12	0.00	(289.12)	(289.12)
716100 Rentals & Leases-General	0.00	0.00	0.00	399.98	0.00	(399.98)	(399.98)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	459.21	0.00	(459.21)	(459.21)
717200 Other Professional Services-General	684.00	15,360.00	0.00	13,182.50	0.00	(12,498.50)	2,177.50
717206 Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00	40.02	0.00	(40.02)	(40.02)
71720C Other Prof Services - Catering	0.00	1,225.00	0.00	468.96	0.00	(468.96)	756.04
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000 Business Meals-Meetings-Non Travel	(5,000.00)	44,518.06	0.00	18,833.18	0.00	(23,833.18)	25,684.88
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	195.04	0.00	(195.04)	(195.04)
719100 Membership Dues & Fees	0.00	1,260.00	0.00	3,287.50	0.00	(3,287.50)	(2,027.50)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	351.11	0.00	(351.11)	(351.11)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	623.69	0.00	(623.69)	(623.69)
*Total: Supplies	(1,516.00)	107,241.32	0.00	101,988.12	0.00	(103,504.12)	5,253.20
722300 Other Financial Aid	0.00	24,512.00	0.00	22,190.00	0.00	(22,190.00)	2,322.00
*Total: Tuition	0.00	24,512.00	0.00	22,190.00	0.00	(22,190.00)	2,322.00
722200 Participant Support	0.00	2,515.00	0.00	9,136.00	0.00	(9,136.00)	(6,621.00)
*Total: Participant Support	0.00	2,515.00	0.00	9,136.00	0.00	(9,136.00)	(6,621.00)
760000 Internal Allocations	5,000.00	31,850.75	0.00	25,156.00	0.00	(20,156.00)	6,694.75
76O000 Internal Allocations - Charges	0.00	0.00	0.00	3,073.25	0.00	(3,073.25)	(3,073.25)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	29,731.17	0.00	(29,731.17)	(29,731.17)
*Total: Other	5,000.00	31,850.75	0.00	57,960.42	0.00	(52,960.42)	(26,109.67)
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Internal Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	20,445.00	561,263.50	0.00	565,028.91	0.00	(544,583.91)	(3,765.41)
760300 F&A Expenditures	0.00	2,644.00	0.00	0.00	0.00	0.00	2,644.00
*Total: Indirect Costs	0.00	2,644.00	0.00	0.00	0.00	0.00	2,644.00

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Closing - Manual Process Type:
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Program Income	Effective Date:	12/17/2020	IDC Basis Code:	
Sponsor ID:	PROGRAM INCOME	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Rev Account:		Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	2,644.00	0.00	0.00	0.00	0.00	2,644.00
***Total Expenditures	20,445.00	563,907.50	0.00	565,028.91	0.00	(544,583.91)	(1,121.41)
Revenue							
531100 US Foundation & Not-for-Profit G&C	59.00	1,784.00	0.00	934.00	0.00	(875.00)	850.00
531200 US Colleges & Universities G&C	0.00	865.00	0.00	4,595.00	0.00	(4,595.00)	(3,730.00)
531300 Program Income-General	9,270.00	236,736.37	0.00	236,381.37	0.00	(227,111.37)	355.00
531390 Program Income-Other-Misc	0.00	62,641.00	0.00	67,621.00	0.00	(67,621.00)	(4,980.00)
531400 Misc Private Grant Sources	7,431.00	199,675.13	0.00	196,794.13	0.00	(189,363.13)	2,881.00
533100 External F&A Allocations	0.00	2,745.00	0.00	2,745.00	0.00	(2,745.00)	0.00
*Total: Sponsored Programs	16,760.00	504,446.50	0.00	509,070.50	0.00	(492,310.50)	(4,624.00)
560Z00 Other Ed Sales and Services	0.00	29,350.00	0.00	3,132.00	0.00	(3,132.00)	26,218.00
560Z38 Participant Fees	0.00	0.00	0.00	38,560.00	0.00	(38,560.00)	(38,560.00)
*Total: Sales of Educational Activities	0.00	29,350.00	0.00	41,692.00	0.00	(41,692.00)	(12,342.00)
570300 Miscellaneous Sources	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
***Total Revenue	16,760.00	533,796.50	0.00	551,757.50	0.00	(534,997.50)	(17,961.00)

Grant: 65P003 - ESST Program Income - Turksi
 Fund: 65P003 - ESST Program Income- Turksi

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type:

PI Name: Turksi, Mark P
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PROGRAM INCOME CFDA #:
 Resp Org: PANSTM
 FRAGRNT Start/End Date: 3/3/03 - 12/31/05

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSTM - ASC Grant-Turksi M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: Personnel	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
*Total: Fringe Benefits	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
710100 Out-of-State Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
*Total: Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
711000 Purchasing Cards	0.00	445.00	0.00	0.00	0.00	0.00	445.00
711100 Supplies-General	0.00	3,670.00	0.00	184.49	0.00	(184.49)	3,485.51
711124 Supplies-Instructional & Program	0.00	0.00	0.00	479.54	0.00	(479.54)	(479.54)
715000 Non-Cap Equip-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	322.00	0.00	(322.00)	(322.00)
*Total: Supplies	0.00	4,115.00	0.00	1,065.03	0.00	(1,065.03)	3,049.97
722300 Other Financial Aid	0.00	2,860.00	0.00	3,190.00	0.00	(3,190.00)	(330.00)
*Total: Tuition	0.00	2,860.00	0.00	3,190.00	0.00	(3,190.00)	(330.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	43.67	0.00	(43.67)	(43.67)
*Total: Other	0.00	0.00	0.00	43.67	0.00	(43.67)	(43.67)
**Total Direct Cost Expenditures	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00
***Total Expenditures	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00
Revenue							
531400 Misc Private Grant Sources	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00
*Total: Sponsored Programs	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00
***Total Revenue	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65Z000 - Grant Holding Account
 Fund: 65Z000 - Grant Holding Account

Status: Inactive
 FMGR: Claybaugh, Tracy L
 Type: Other

PI Name: Sutcliffe, Liane S
 Sponsor: US Gov Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #:
 Resp Org: PFINDC
 FRAGRNT Start/End Date: 7/1/96 - 12/31/99

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN

Org: PFINDC - Indirect Cost Recovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5300 Federal Programs	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
530000 Federal Programs	0.00	(55,878.39)	0.00	(55,878.39)	0.00	55,878.39	0.00
531000 US Corporate Grants & Contracts	0.00	1,080.00	0.00	1,080.00	0.00	(1,080.00)	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	3,950.00	0.00	3,950.00	0.00	(3,950.00)	0.00
533000 Recovery of F&A Costs	0.00	(18,250.00)	0.00	(18,250.00)	0.00	18,250.00	0.00
*Total: Sponsored Programs	0.00	1,976.61	0.00	1,976.61	0.00	(1,976.61)	0.00
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	1,976.61	0.00	1,976.61	0.00	(1,976.61)	0.00

FIN5130.1
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 5/2/2022 9:35:27 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65Z000 - Grant Holding Account
 Fund: 65Z000 - Grant Holding Account

Status: Inactive
 FMGR: Claybaugh, Tracy L
 Type: Other

PI Name: Sutcliffe, Liane S
 Sponsor: US Gov Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #:
 Resp Org: PFINDC
 FRAGRNT Start/End Date: 7/1/96 - 12/31/99

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	(1,976.61)	(1,976.61)	0.00	1,976.61	1,976.61
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(1,976.61)	(1,976.61)	0.00	1,976.61	1,976.61
***Total Revenue	0.00	0.00	(1,976.61)	(1,976.61)	0.00	1,976.61	1,976.61

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 65C027 - PASS Scholarship Costshare '11-'15

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	109,491.00	0.00	109,491.00	0.00	(109,491.00)	0.00
*Total: Tuition	0.00	109,491.00	0.00	109,491.00	0.00	(109,491.00)	0.00
**Total Direct Cost Expenditures	0.00	109,491.00	0.00	109,491.00	0.00	(109,491.00)	0.00
***Total Expenditures	0.00	109,491.00	0.00	109,491.00	0.00	(109,491.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	109,491.00	0.00	109,491.00	0.00	(109,491.00)	0.00
*Total: Transfers In	0.00	109,491.00	0.00	109,491.00	0.00	(109,491.00)	0.00
***Total Revenue	0.00	109,491.00	0.00	109,491.00	0.00	(109,491.00)	0.00

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
*Total: Personnel	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
**Total Direct Cost Expenditures	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
760300 F&A Expenditures	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
*Total: Indirect Costs	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
***Total Expenditures	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
*Total: Sponsored Programs	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
***Total Revenue	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	128,747.00	128,747.00	0.00	124,773.35	0.00	3,973.65	3,973.65
61CPEX Part Time Salary	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	345.00	0.00	10,655.00	10,655.00
61JBHX Casual - Hourly	0.00	0.00	0.00	131.75	0.00	(131.75)	(131.75)
61SNSH Student Labor	5,500.00	5,500.00	0.00	25,370.81	0.00	(19,870.81)	(19,870.81)
61SNWS College Work Study	0.00	0.00	0.00	6,904.78	0.00	(6,904.78)	(6,904.78)
*Total: Personnel	165,247.00	165,247.00	0.00	157,525.69	0.00	7,721.31	7,721.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
65YF10 Full Fringe Benefit Distr Expe	55,232.00	55,232.00	0.00	55,636.01	0.00	(404.01)	(404.01)
65YP10 Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	24.50	0.00	2,641.50	2,641.50
*Total: Fringe Benefits	57,898.00	57,898.00	0.00	55,669.87	0.00	2,228.13	2,228.13
710000 In-State Travel	1,000.00	1,000.00	0.00	259.15	0.00	740.85	740.85
710100 Out-of-State Travel	3,150.00	3,150.00	0.00	1,053.61	0.00	2,096.39	2,096.39
710300 Conference Registration Fees	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	4,150.00	4,150.00	0.00	2,487.76	0.00	1,662.24	1,662.24
711100 Supplies-General	2,221.00	2,221.00	0.00	1,486.56	0.00	734.44	734.44
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	2,591.50	0.00	(1,591.50)	(1,591.50)
713005 Printing & Copying-Campus	0.00	0.00	0.00	752.60	0.00	(752.60)	(752.60)
714000 Postage-General	0.00	0.00	0.00	177.31	0.00	(177.31)	(177.31)
715000 Non-Cap Equip-General	6,000.00	6,000.00	0.00	159.99	0.00	5,840.01	5,840.01
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	538.00	0.00	(538.00)	(538.00)
715035 Non-Cap Equip-Computer Software	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000 Telecom-General	750.00	750.00	0.00	0.00	0.00	750.00	750.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	85.18	0.00	(85.18)	(85.18)
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	946.39	0.00	(946.39)	(946.39)
719100 Membership Dues & Fees	500.00	500.00	0.00	350.00	0.00	150.00	150.00
71C100 Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	11,971.00	11,971.00	0.00	7,157.53	0.00	4,813.47	4,813.47
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	240,266.00	240,266.00	0.00	222,840.85	0.00	17,425.15	17,425.15
760300 F&A Expenditures	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
*Total: Indirect Costs	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
**Total Indirect Cost Expenditures	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
***Total Expenditures	260,120.00	260,120.00	0.00	240,668.08	0.00	19,451.92	19,451.92
Revenue							
530000 Federal Programs	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)
*Total: Sponsored Programs	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)
***Total Revenue	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684108 - AY10-11 PASS Scholarship

Status: Closing - Manual Process
 FMGR: Keefe, Susan M

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 11/22/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
*Total: Tuition	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
***Total Expenditures	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)
*Total: Sponsored Programs	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)
***Total Revenue	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684113 - PASS AY11-12

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	128,747.00	128,747.00	0.00	128,492.64	0.00	254.36	254.36
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,193.00	0.00	(8,193.00)	(8,193.00)
61JBHX	Casual - Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61KBAW	OTP - Honor & Recog Awd	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61SNSH	Student Labor	21,452.00	21,452.00	0.00	23,297.00	0.00	(1,845.00)	(1,845.00)
61SNWS	College Work Study	10,000.00	10,000.00	0.00	9,458.41	0.00	541.59	541.59
*Total: Personnel		162,199.00	162,199.00	0.00	170,841.05	0.00	(8,642.05)	(8,642.05)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	130.20	0.00	(130.20)	(130.20)
65YF10	Full Fringe Benefit Distr Expe	58,451.00	58,451.00	0.00	58,232.48	0.00	218.52	218.52
65YP10	Nonstatus Benefit Distr (Fica)	186.00	186.00	0.00	761.94	0.00	(575.94)	(575.94)
*Total: Fringe Benefits		58,637.00	58,637.00	0.00	59,124.62	0.00	(487.62)	(487.62)
710000	In-State Travel	1,000.00	1,000.00	0.00	61.50	0.00	938.50	938.50
710100	Out-of-State Travel	5,000.00	5,000.00	0.00	2,534.60	0.00	2,465.40	2,465.40
710300	Conference Registration Fees	1,200.00	1,200.00	0.00	1,105.00	0.00	95.00	95.00
*Total: Travel		7,200.00	7,200.00	0.00	3,701.10	0.00	3,498.90	3,498.90
711100	Supplies-General	2,000.00	2,000.00	0.00	4,126.49	0.00	(2,126.49)	(2,126.49)
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	1,183.98	0.00	1,816.02	1,816.02
713005	Printing & Copying-Campus	600.00	600.00	0.00	1,228.06	0.00	(628.06)	(628.06)
714000	Postage-General	200.00	200.00	0.00	128.12	0.00	71.88	71.88
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715005	Non-Cap Equip-Computer Hardware	1,000.00	1,000.00	0.00	4,883.17	0.00	(3,883.17)	(3,883.17)
715035	Non-Cap Equip-Computer Software	100.00	100.00	0.00	287.05	0.00	(187.05)	(187.05)
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	24.12	0.00	75.88	75.88
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	30.00	0.00	70.00	70.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,540.05	0.00	(540.05)	(540.05)
719100	Membership Dues & Fees	500.00	500.00	0.00	225.00	0.00	275.00	275.00
71C000	Awards to Non-Employee-Students	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies		9,700.00	9,700.00	0.00	13,656.04	0.00	(3,956.04)	(3,956.04)
**Total Direct Cost Expenditures		237,736.00	237,736.00	0.00	247,322.81	0.00	(9,586.81)	(9,586.81)
760300	F&A Expenditures	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684113 - PASS AY11-12

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/17/2020	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28
**Total Indirect Cost Expenditures	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28
***Total Expenditures	258,409.00	258,409.00	0.00	267,108.53	0.00	(8,699.53)	(8,699.53)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)
*Total: Sponsored Programs	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)
***Total Revenue	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684114 - PASS AY11-12 Scholarship

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
*Total: Tuition	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
***Total Expenditures	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)
*Total: Sponsored Programs	0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)
***Total Revenue	0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684119 - PASS AY12-13

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	128,747.00	128,747.00	0.00	130,857.95	0.00	(2,110.95)	(2,110.95)
61SNSH	Student Labor	23,811.00	23,811.00	0.00	25,377.21	0.00	(1,566.21)	(1,566.21)
61SNWS	College Work Study	12,000.00	12,000.00	0.00	8,902.25	0.00	3,097.75	3,097.75
*Total: Personnel		164,558.00	164,558.00	0.00	165,137.41	0.00	(579.41)	(579.41)
65YF10	Full Fringe Benefit Distr Expe	55,232.00	55,232.00	0.00	59,208.28	0.00	(3,976.28)	(3,976.28)
65YP10	Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	0.00	0.00	2,666.00	2,666.00
*Total: Fringe Benefits		57,898.00	57,898.00	0.00	59,208.28	0.00	(1,310.28)	(1,310.28)
710000	In-State Travel	1,000.00	1,000.00	0.00	65.60	0.00	934.40	934.40
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	1,118.68	0.00	1,881.32	1,881.32
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	1,010.00	0.00	(10.00)	(10.00)
710305	Registration Fees-Other	1,000.00	1,000.00	0.00	160.00	0.00	840.00	840.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(0.68)	0.00	0.68	0.68
*Total: Travel		6,000.00	6,000.00	0.00	2,353.60	0.00	3,646.40	3,646.40
711100	Supplies-General	2,000.00	2,000.00	0.00	5,735.67	0.00	(3,735.67)	(3,735.67)
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	610.20	0.00	1,389.80	1,389.80
713005	Printing & Copying-Campus	600.00	600.00	0.00	549.74	0.00	50.26	50.26
714000	Postage-General	200.00	200.00	0.00	132.37	0.00	67.63	67.63
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715005	Non-Cap Equip-Computer Hardware	2,712.00	2,712.00	0.00	3,392.00	0.00	(680.00)	(680.00)
715035	Non-Cap Equip-Computer Software	500.00	500.00	0.00	199.99	0.00	300.01	300.01
717200	Other Professional Services-General	0.00	0.00	0.00	1,196.75	0.00	(1,196.75)	(1,196.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	63.35	0.00	36.65	36.65
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	425.00	0.00	(325.00)	(325.00)
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	2,567.36	0.00	(1,567.36)	(1,567.36)
719100	Membership Dues & Fees	500.00	500.00	0.00	240.00	0.00	260.00	260.00
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies		10,812.00	10,812.00	0.00	15,112.43	0.00	(4,300.43)	(4,300.43)
**Total Direct Cost Expenditures		239,268.00	239,268.00	0.00	241,811.72	0.00	(2,543.72)	(2,543.72)
760300	F&A Expenditures	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684119 - PASS AY12-13

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	12/17/2020	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)
**Total Indirect Cost Expenditures	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)
***Total Expenditures	258,409.00	258,409.00	0.00	261,156.63	0.00	(2,747.63)	(2,747.63)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)
*Total: Sponsored Programs	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)
***Total Revenue	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684120 - PASS AY12-13 Scholarship

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
*Total: Tuition	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
***Total Expenditures	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)
*Total: Sponsored Programs	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)
***Total Revenue	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684125 - PASS AY13-14

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	123,636.37	123,636.37	0.00	123,636.37	0.00	0.00	0.00
61SNSH	Student Labor	19,987.20	19,987.20	0.00	19,987.20	0.00	0.00	0.00
61SNWS	College Work Study	4,649.93	4,649.93	0.00	4,649.93	0.00	0.00	0.00
*Total: Personnel		148,273.50	148,273.50	0.00	148,273.50	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	55,850.02	55,850.02	0.00	55,850.02	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		55,850.02	55,850.02	0.00	55,850.02	0.00	0.00	0.00
710000	In-State Travel	100.00	100.00	0.00	50.38	0.00	49.62	49.62
710300	Conference Registration Fees	400.00	400.00	0.00	400.00	0.00	0.00	0.00
*Total: Travel		500.00	500.00	0.00	450.38	0.00	49.62	49.62
711100	Supplies-General	2,791.90	2,791.90	0.00	1,463.77	0.00	1,328.13	1,328.13
713000	Printing & Copying-General	700.00	700.00	0.00	347.40	0.00	352.60	352.60
713005	Printing & Copying-Campus	600.00	600.00	0.00	578.50	0.00	21.50	21.50
714000	Postage-General	200.00	200.00	0.00	82.38	0.00	117.62	117.62
715005	Non-Cap Equip-Computer Hardware	500.00	500.00	0.00	1,487.09	0.00	(987.09)	(987.09)
717200	Other Professional Services-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	(0.74)	0.00	0.74	0.74
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	46.65	0.00	53.35	53.35
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,736.47	0.00	(736.47)	(736.47)
719100	Membership Dues & Fees	250.00	250.00	0.00	320.00	0.00	(70.00)	(70.00)
*Total: Supplies		6,141.90	6,141.90	0.00	6,191.52	0.00	(49.62)	(49.62)
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		210,765.42	210,765.42	0.00	210,765.42	0.00	0.00	0.00
760300	F&A Expenditures	17,866.17	17,866.17	0.00	16,861.17	0.00	1,005.00	1,005.00
*Total: Indirect Costs		17,866.17	17,866.17	0.00	16,861.17	0.00	1,005.00	1,005.00
**Total Indirect Cost Expenditures		17,866.17	17,866.17	0.00	16,861.17	0.00	1,005.00	1,005.00
***Total Expenditures		228,631.59	228,631.59	0.00	227,626.59	0.00	1,005.00	1,005.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684125 - PASS AY13-14

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	12/17/2020	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	227,626.59	0.00	(227,626.59)	(227,626.59)
*Total: Sponsored Programs	0.00	0.00	0.00	227,626.59	0.00	(227,626.59)	(227,626.59)
***Total Revenue	0.00	0.00	0.00	227,626.59	0.00	(227,626.59)	(227,626.59)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684126 - PASS AY13-14 Scholarship

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
*Total: Tuition	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
***Total Expenditures	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	38,990.00	0.00	(38,990.00)	(38,990.00)
*Total: Sponsored Programs	0.00	0.00	0.00	38,990.00	0.00	(38,990.00)	(38,990.00)
***Total Revenue	0.00	0.00	0.00	38,990.00	0.00	(38,990.00)	(38,990.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684131 - PASS AY14-15

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	127,716.00	127,716.00	0.00	139,099.78	0.00	(11,383.78)	(11,383.78)
61SNSH	Student Labor	22,327.00	22,327.00	0.00	14,727.54	0.00	7,599.46	7,599.46
61SNWS	College Work Study	8,292.00	8,292.00	0.00	4,332.99	0.00	3,959.01	3,959.01
*Total: Personnel		158,335.00	158,335.00	0.00	158,160.31	0.00	174.69	174.69
65YF10	Full Fringe Benefit Distr Expe	59,133.00	59,133.00	0.00	53,245.56	0.00	5,887.44	5,887.44
*Total: Fringe Benefits		59,133.00	59,133.00	0.00	53,245.56	0.00	5,887.44	5,887.44
710000	In-State Travel	500.00	500.00	0.00	346.48	0.00	153.52	153.52
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	5,592.41	0.00	(1,592.41)	(1,592.41)
710300	Conference Registration Fees	0.00	0.00	0.00	1,355.00	0.00	(1,355.00)	(1,355.00)
710305	Registration Fees-Other	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400	Student or Non-Emp Travel	8,900.00	8,900.00	0.00	18,421.35	0.00	(9,521.35)	(9,521.35)
*Total: Travel		13,400.00	13,400.00	0.00	26,055.24	0.00	(12,655.24)	(12,655.24)
711100	Supplies-General	5,000.00	5,000.00	0.00	2,428.66	0.00	2,571.34	2,571.34
711132	Suppli-Software incl Site Lic&Maint	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711172	Program Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	1,500.00	1,500.00	0.00	1,093.50	0.00	406.50	406.50
713005	Printing & Copying-Campus	0.00	0.00	0.00	556.59	0.00	(556.59)	(556.59)
714000	Postage-General	0.00	0.00	0.00	75.21	0.00	(75.21)	(75.21)
715005	Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	2,707.89	0.00	(707.89)	(707.89)
715010	Non-Cap Equip-Furniture & Fixtures	20,071.41	20,071.41	0.00	20,100.33	0.00	(28.92)	(28.92)
717200	Other Professional Services-General	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
718000	Telecom-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.49	0.00	(45.49)	(45.49)
718034	Telecom-Voice NR Line Install	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,271.92	0.00	(1,271.92)	(1,271.92)
719100	Membership Dues & Fees	500.00	500.00	0.00	635.00	0.00	(135.00)	(135.00)
*Total: Supplies		31,371.41	31,371.41	0.00	29,063.59	0.00	2,307.82	2,307.82
722200	Participant Support	45.00	45.00	0.00	120.00	0.00	(75.00)	(75.00)
*Total: Participant Support		45.00	45.00	0.00	120.00	0.00	(75.00)	(75.00)
**Total Direct Cost Expenditures		262,284.41	262,284.41	0.00	266,644.70	0.00	(4,360.29)	(4,360.29)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684131 - PASS AY14-15

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	19,141.00	19,141.00	0.00	21,331.57	0.00	(2,190.57)	(2,190.57)
*Total: Indirect Costs	19,141.00	19,141.00	0.00	21,331.57	0.00	(2,190.57)	(2,190.57)
**Total Indirect Cost Expenditures	19,141.00	19,141.00	0.00	21,331.57	0.00	(2,190.57)	(2,190.57)
***Total Expenditures	281,425.41	281,425.41	0.00	287,976.27	0.00	(6,550.86)	(6,550.86)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	287,976.27	0.00	(287,976.27)	(287,976.27)
*Total: Sponsored Programs	0.00	0.00	0.00	287,976.27	0.00	(287,976.27)	(287,976.27)
***Total Revenue	0.00	0.00	0.00	287,976.27	0.00	(287,976.27)	(287,976.27)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684132 - PASS AY14-15 Scholarship

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
*Total: Tuition	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
**Total Direct Cost Expenditures	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
***Total Expenditures	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	61,704.00	0.00	(61,704.00)	(61,704.00)
*Total: Sponsored Programs	0.00	0.00	0.00	61,704.00	0.00	(61,704.00)	(61,704.00)
***Total Revenue	0.00	0.00	0.00	61,704.00	0.00	(61,704.00)	(61,704.00)

Grant: 684116 - FY13 Federal Workstudy
 Fund: 684116 - FY13 Federal Workstudy

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A122521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	20,543.92	0.00	20,543.92	0.00	(20,543.92)	0.00
61SNWC CWS Community Service	0.00	60,184.85	0.00	60,184.85	0.00	(60,184.85)	0.00
61SNWS College Work Study	0.00	348,262.96	0.00	348,262.96	0.00	(348,262.96)	0.00
*Total: Personnel	0.00	428,991.73	0.00	428,991.73	0.00	(428,991.73)	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	32,013.11	0.00	32,013.11	0.00	(32,013.11)	0.00
*Total: Other	0.00	32,013.11	0.00	32,013.11	0.00	(32,013.11)	0.00
**Total Direct Cost Expenditures	0.00	461,004.84	0.00	461,004.84	0.00	(461,004.84)	0.00
***Total Expenditures	0.00	461,004.84	0.00	461,004.84	0.00	(461,004.84)	0.00
Revenue							
530000 Federal Programs	0.00	412,483.94	0.00	412,483.94	0.00	(412,483.94)	0.00
*Total: Sponsored Programs	0.00	412,483.94	0.00	412,483.94	0.00	(412,483.94)	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	48,520.90	0.00	48,520.90	0.00	(48,520.90)	0.00
*Total: Transfers In	0.00	48,520.90	0.00	48,520.90	0.00	(48,520.90)	0.00
***Total Revenue	0.00	461,004.84	0.00	461,004.84	0.00	(461,004.84)	0.00

Grant: 684122 - FY14 Federal Workstudy
 Fund: 684122 - FY14 Federal Workstudy

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	18,458.93	0.00	18,458.93	0.00	(18,458.93)	0.00
61SNWC CWS Community Service	0.00	40,785.14	0.00	40,785.14	0.00	(40,785.14)	0.00
61SNWS College Work Study	0.00	372,565.56	0.00	372,565.56	0.00	(372,565.56)	0.00
*Total: Personnel	0.00	431,809.63	0.00	431,809.63	0.00	(431,809.63)	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	44,777.48	0.00	44,777.48	0.00	(44,777.48)	0.00
*Total: Other	0.00	44,777.48	0.00	44,777.48	0.00	(44,777.48)	0.00
**Total Direct Cost Expenditures	0.00	476,587.11	0.00	476,587.11	0.00	(476,587.11)	0.00
***Total Expenditures	0.00	476,587.11	0.00	476,587.11	0.00	(476,587.11)	0.00
Revenue							
530000 Federal Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	63,113.11	0.00	63,113.11	0.00	(63,113.11)	0.00
*Total: Transfers In	0.00	63,113.11	0.00	63,113.11	0.00	(63,113.11)	0.00
***Total Revenue	0.00	476,587.11	0.00	476,587.11	0.00	(476,587.11)	0.00

Grant: 684123 - FY14 SEOG
 Fund: 684123 - FY14 SEOG

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org:
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(109,750.00)	0.00	109,750.00	109,750.00
722300 Other Financial Aid	0.00	365,350.00	0.00	439,000.00	0.00	(439,000.00)	(73,650.00)
*Total: Tuition	0.00	365,350.00	0.00	329,250.00	0.00	(329,250.00)	36,100.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,100.00	0.00	(36,100.00)	(36,100.00)
*Total: Other	0.00	0.00	0.00	36,100.00	0.00	(36,100.00)	(36,100.00)
**Total Direct Cost Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
Revenue							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
*Total: Sponsored Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Revenue	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00

Grant: 684124 - FY14 PELL
 Fund: 684124 - FY14 PELL

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	4,664,217.00	0.00	4,664,217.00	0.00	(4,664,217.00)	0.00
*Total: Tuition	0.00	4,664,217.00	0.00	4,664,217.00	0.00	(4,664,217.00)	0.00
**Total Direct Cost Expenditures	0.00	4,664,217.00	0.00	4,664,217.00	0.00	(4,664,217.00)	0.00
***Total Expenditures	0.00	4,664,217.00	0.00	4,664,217.00	0.00	(4,664,217.00)	0.00
Revenue							
530005 Federal Pell grants	0.00	4,664,217.00	0.00	4,664,217.00	0.00	(4,664,217.00)	0.00
*Total: Sponsored Programs	0.00	4,664,217.00	0.00	4,664,217.00	0.00	(4,664,217.00)	0.00
***Total Revenue	0.00	4,664,217.00	0.00	4,664,217.00	0.00	(4,664,217.00)	0.00

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Closing - Manual Process
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	589.70	0.00	(589.70)	(589.70)
*Total: Sponsored Programs	0.00	0.00	0.00	589.70	0.00	(589.70)	(589.70)
***Total Revenue	0.00	0.00	0.00	589.70	0.00	(589.70)	(589.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Closing - Manual Process
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	11.45	0.00	(11.45)	(11.45)
*Total: Personnel	0.00	0.00	0.00	11.45	0.00	(11.45)	(11.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11.45	0.00	(11.45)	(11.45)
***Total Expenditures	0.00	0.00	0.00	11.45	0.00	(11.45)	(11.45)

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Closing - Manual Process
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	100.00	0.00	18,402.49	0.00	(18,402.49)	(18,302.49)
61SNWC CWS Community Service	0.00	66.00	0.00	50,789.09	0.00	(50,789.09)	(50,723.09)
61SNWS College Work Study	0.00	60.00	0.00	406,121.91	0.00	(406,121.91)	(406,061.91)
*Total: Personnel	0.00	226.00	0.00	475,313.49	0.00	(475,313.49)	(475,087.49)
**Total Direct Cost Expenditures	0.00	226.00	0.00	475,313.49	0.00	(475,313.49)	(475,087.49)
***Total Expenditures	0.00	226.00	0.00	475,313.49	0.00	(475,313.49)	(475,087.49)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	412,656.30	0.00	(412,656.30)	(412,656.30)
*Total: Sponsored Programs	0.00	0.00	0.00	412,656.30	0.00	(412,656.30)	(412,656.30)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	59,987.48	0.00	(59,987.48)	(59,987.48)
*Total: Transfers In	0.00	0.00	0.00	59,987.48	0.00	(59,987.48)	(59,987.48)
***Total Revenue	0.00	0.00	0.00	472,643.78	0.00	(472,643.78)	(472,643.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Closing - Manual Process
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
61SNWC CWS Community Service	0.00	(79.00)	0.00	0.00	0.00	0.00	(79.00)
61SNWS College Work Study	0.00	(79.00)	0.00	0.00	0.00	0.00	(79.00)
*Total: Personnel	0.00	(258.00)	0.00	0.00	0.00	0.00	(258.00)
**Total Direct Cost Expenditures	0.00	(258.00)	0.00	0.00	0.00	0.00	(258.00)
***Total Expenditures	0.00	(258.00)	0.00	0.00	0.00	0.00	(258.00)

Grant: 684128 - FY15 PELL
 Fund: 684128 - FY15 PELL

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P063141802 CFDA #: 84.063
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	4,239,607.00	0.00	4,239,607.00	0.00	(4,239,607.00)	0.00
*Total: Tuition	0.00	4,239,607.00	0.00	4,239,607.00	0.00	(4,239,607.00)	0.00
**Total Direct Cost Expenditures	0.00	4,239,607.00	0.00	4,239,607.00	0.00	(4,239,607.00)	0.00
***Total Expenditures	0.00	4,239,607.00	0.00	4,239,607.00	0.00	(4,239,607.00)	0.00
Revenue							
530005 Federal Pell grants	0.00	4,239,607.00	0.00	4,239,607.00	0.00	(4,239,607.00)	0.00
*Total: Sponsored Programs	0.00	4,239,607.00	0.00	4,239,607.00	0.00	(4,239,607.00)	0.00
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	4,239,607.00	0.00	4,239,607.00	0.00	(4,239,607.00)	0.00

Grant: 684129 - FY15 SEOG
 Fund: 684129 - FY15 SEOG

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A142521 CFDA #: 84.007
 Resp Org:
 FRAGRNT Start/End Date: 3/1/14 - 6/30/05

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720125 NBFA-UG SEOG Matching	0.00	(117,990.25)	0.00	(117,990.25)	0.00	117,990.25	0.00
722300 Other Financial Aid	0.00	471,961.00	0.00	471,961.00	0.00	(471,961.00)	0.00
*Total: Tuition	0.00	353,970.75	0.00	353,970.75	0.00	(353,970.75)	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	16,379.00	0.00	16,379.00	0.00	(16,379.00)	0.00
*Total: Other	0.00	16,379.00	0.00	16,379.00	0.00	(16,379.00)	0.00
**Total Direct Cost Expenditures	0.00	370,349.75	0.00	370,349.75	0.00	(370,349.75)	0.00
***Total Expenditures	0.00	370,349.75	0.00	370,349.75	0.00	(370,349.75)	0.00
Revenue							
530000 Federal Programs	0.00	365,349.75	0.00	365,349.75	0.00	(365,349.75)	0.00
*Total: Sponsored Programs	0.00	365,349.75	0.00	365,349.75	0.00	(365,349.75)	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
*Total: Transfers In	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total Revenue	0.00	370,349.75	0.00	370,349.75	0.00	(370,349.75)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684133 - FY16 Federal Workstudy
 Fund: 684133 - FY16 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/3/15 - 6/30/17

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	337.00	0.00	(337.00)	(337.00)
*Total: Transfers In	0.00	0.00	0.00	337.00	0.00	(337.00)	(337.00)
***Total Revenue	0.00	0.00	0.00	337.00	0.00	(337.00)	(337.00)

Grant: 684133 - FY16 Federal Workstudy
 Fund: 684133 - FY16 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/3/15 - 6/30/17

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	40.00	40.00	0.00	36,904.37	0.00	(36,864.37)	(36,864.37)
61SNWC CWS Community Service	0.00	0.00	0.00	48,907.14	0.00	(48,907.14)	(48,907.14)
61SNWS College Work Study	(40.00)	(40.00)	0.00	328,133.51	0.00	(328,173.51)	(328,173.51)
*Total: Personnel	0.00	0.00	0.00	413,945.02	0.00	(413,945.02)	(413,945.02)
**Total Direct Cost Expenditures	0.00	0.00	0.00	413,945.02	0.00	(413,945.02)	(413,945.02)
***Total Expenditures	0.00	0.00	0.00	413,945.02	0.00	(413,945.02)	(413,945.02)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	413,474.00	0.00	(413,474.00)	(413,474.00)
*Total: Sponsored Programs	0.00	0.00	0.00	413,474.00	0.00	(413,474.00)	(413,474.00)
***Total Revenue	0.00	0.00	0.00	413,474.00	0.00	(413,474.00)	(413,474.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684134 - FY16 PELL
 Fund: 684134 - FY16 PELL

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P063141802 CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/3/15 - 6/30/16

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	5,059,556.00	0.00	5,059,556.00	0.00	(5,059,556.00)	0.00
*Total: Tuition	0.00	5,059,556.00	0.00	5,059,556.00	0.00	(5,059,556.00)	0.00
**Total Direct Cost Expenditures	0.00	5,059,556.00	0.00	5,059,556.00	0.00	(5,059,556.00)	0.00
***Total Expenditures	0.00	5,059,556.00	0.00	5,059,556.00	0.00	(5,059,556.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	5,059,556.00	0.00	5,059,556.00	0.00	(5,059,556.00)	0.00
*Total: Sponsored Programs	0.00	5,059,556.00	0.00	5,059,556.00	0.00	(5,059,556.00)	0.00
***Total Revenue	0.00	5,059,556.00	0.00	5,059,556.00	0.00	(5,059,556.00)	0.00

Grant: 684135 - FY16 SEOG
 Fund: 684135 - FY16 SEOG

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A142521 CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/3/15 - 6/30/16

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
*Total: Tuition	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	337.00	0.00	(337.00)	(337.00)
*Total: Other	0.00	0.00	0.00	337.00	0.00	(337.00)	(337.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
***Total Expenditures	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684135 - FY16 SEOG
 Fund: 684135 - FY16 SEOG

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A142521 CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/3/15 - 6/30/16

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(122,173.00)	0.00	122,173.00	122,173.00
722300 Other Financial Aid	0.00	0.00	0.00	488,242.00	0.00	(488,242.00)	(488,242.00)
*Total: Tuition	0.00	0.00	0.00	366,069.00	0.00	(366,069.00)	(366,069.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	366,069.00	0.00	(366,069.00)	(366,069.00)
***Total Expenditures	0.00	0.00	0.00	366,069.00	0.00	(366,069.00)	(366,069.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
*Total: Sponsored Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,169.00	0.00	(1,169.00)	(1,169.00)
*Total: Transfers In	0.00	0.00	0.00	1,169.00	0.00	(1,169.00)	(1,169.00)
***Total Revenue	0.00	0.00	0.00	366,519.00	0.00	(366,519.00)	(366,519.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 65C028 - PASS Scholarship Cost Share '15-'20

Status: Closing - BSC/Dept Review
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)
*Total: Tuition	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)
***Total Expenditures	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	56,000.00	0.00	(56,000.00)	(56,000.00)
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: Transfers In	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)
***Total Revenue	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684137 - PASS AY15-16

Status: Closing - BSC/Dept Review
 FMGR: May, Patti M

Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code:
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	122,122.28	122,122.28	0.00	122,122.28	0.00	0.00	0.00
61SNSH Student Labor	13,934.88	13,934.88	0.00	16,967.44	0.00	(3,032.56)	(3,032.56)
61SNWS College Work Study	5,000.00	5,000.00	0.00	3,009.61	0.00	1,990.39	1,990.39
*Total: Personnel	141,057.16	141,057.16	0.00	142,099.33	0.00	(1,042.17)	(1,042.17)
65YF10 Full Fringe Benefit Distr Expe	50,069.00	50,069.00	0.00	46,170.26	0.00	3,898.74	3,898.74
*Total: Fringe Benefits	50,069.00	50,069.00	0.00	46,170.26	0.00	3,898.74	3,898.74
7100 In-State Travel	0.00	421.00	0.00	0.00	0.00	0.00	421.00
710000 In-State Travel	600.00	179.00	0.00	179.00	0.00	421.00	0.00
7101 Out of State Travel	0.00	2,222.67	0.00	0.00	0.00	0.00	2,222.67
710100 Out-of-State Travel	4,400.00	2,177.33	0.00	2,177.33	0.00	2,222.67	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,705.75	0.00	(1,705.75)	(1,705.75)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	5,000.00	5,000.00	0.00	4,062.08	0.00	937.92	937.92
711100 Supplies-General	4,611.00	4,611.00	0.00	5,570.70	0.00	(959.70)	(959.70)
713000 Printing & Copying-General	650.00	650.00	0.00	202.80	0.00	447.20	447.20
713005 Printing & Copying-Campus	650.00	650.00	0.00	366.55	0.00	283.45	283.45
714000 Postage-General	200.00	200.00	0.00	21.98	0.00	178.02	178.02
715000 Non-Cap Equip-General	0.00	0.00	0.00	65.26	0.00	(65.26)	(65.26)
715005 Non-Cap Equip-Computer Hardware	5,154.00	5,154.00	0.00	5,634.82	0.00	(480.82)	(480.82)
715035 Non-Cap Equip-Computer Software	2,000.00	2,000.00	0.00	4.99	0.00	1,995.01	1,995.01
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	200.00	200.00	0.00	82.02	0.00	117.98	117.98
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	2,989.69	0.00	(1,989.69)	(1,989.69)
719100 Membership Dues & Fees	500.00	500.00	0.00	446.00	0.00	54.00	54.00
*Total: Supplies	14,965.00	14,965.00	0.00	16,594.81	0.00	(1,629.81)	(1,629.81)
722200 Participant Support	0.00	0.00	0.00	1,977.43	0.00	(1,977.43)	(1,977.43)
*Total: Participant Support	0.00	0.00	0.00	1,977.43	0.00	(1,977.43)	(1,977.43)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684137 - PASS AY15-16

Status: Closing - BSC/Dept Review
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	211,091.16	211,091.16	0.00	210,903.91	0.00	187.25	187.25
760300 F&A Expenditures	19,141.00	19,141.00	0.00	16,872.40	0.00	2,268.60	2,268.60
*Total: Indirect Costs	19,141.00	19,141.00	0.00	16,872.40	0.00	2,268.60	2,268.60
**Total Indirect Cost Expenditures	19,141.00	19,141.00	0.00	16,872.40	0.00	2,268.60	2,268.60
***Total Expenditures	230,232.16	230,232.16	0.00	227,776.31	0.00	2,455.85	2,455.85
Revenue							
530000 Federal Programs	0.00	0.00	0.00	227,776.31	0.00	(227,776.31)	(227,776.31)
*Total: Sponsored Programs	0.00	0.00	0.00	227,776.31	0.00	(227,776.31)	(227,776.31)
***Total Revenue	0.00	0.00	0.00	227,776.31	0.00	(227,776.31)	(227,776.31)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684138 - PASS AY15-16 Scholarship

Status: Closing - BSC/Dept Review
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	37,333.34	0.00	4,666.66	4,666.66
*Total: Tuition	42,000.00	42,000.00	0.00	37,333.34	0.00	4,666.66	4,666.66
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	37,333.34	0.00	4,666.66	4,666.66
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	42,000.00	42,000.00	0.00	37,333.34	0.00	4,666.66	4,666.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	37,333.34	0.00	(37,333.34)	(37,333.34)
*Total: Sponsored Programs	0.00	0.00	0.00	37,333.34	0.00	(37,333.34)	(37,333.34)
***Total Revenue	0.00	0.00	0.00	37,333.34	0.00	(37,333.34)	(37,333.34)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684143 - PASS Grant 2016-2017

Status: Closing - BSC/Dept Review
 FMGR: May, Patti M

Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	118,000.00	118,000.00	0.00	113,603.99	0.00	4,396.01	4,396.01
617F10 Operating Staff	0.00	6,831.00	0.00	8,433.00	0.00	(8,433.00)	(1,602.00)
61SNSH Student Labor	20,000.00	20,060.00	0.00	24,621.01	0.00	(4,621.01)	(4,561.01)
61SNWS College Work Study	4,976.00	4,952.00	0.00	4,074.71	0.00	901.29	877.29
*Total: Personnel	142,976.00	149,843.00	0.00	150,732.71	0.00	(7,756.71)	(889.71)
65YF10 Full Fringe Benefit Distr Expe	45,300.00	48,025.57	0.00	49,001.37	0.00	(3,701.37)	(975.80)
*Total: Fringe Benefits	45,300.00	48,025.57	0.00	49,001.37	0.00	(3,701.37)	(975.80)
7100 In-State Travel	0.00	23.00	0.00	0.00	0.00	0.00	23.00
710000 In-State Travel	200.00	177.00	0.00	177.00	0.00	23.00	0.00
7101 Out of State Travel	0.00	64.13	0.00	0.00	0.00	0.00	64.13
710100 Out-of-State Travel	4,500.00	3,836.21	0.00	3,836.21	0.00	663.79	0.00
710115 Out-of-State Travel-Prof Dev	0.00	552.66	0.00	552.66	0.00	(552.66)	0.00
710135 Out State Travel - Airport Shuttle	0.00	47.00	0.00	47.00	0.00	(47.00)	0.00
710300 Conference Registration Fees	1,500.00	1,500.00	0.00	2,155.00	0.00	(655.00)	(655.00)
710305 Registration Fees-Other	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
7104 Non-Employee-Student Travel	0.00	2,442.13	0.00	0.00	0.00	0.00	2,442.13
710400 Student or Non-Emp Travel	20,000.00	17,557.87	0.00	17,557.87	0.00	2,442.13	0.00
*Total: Travel	26,200.00	26,200.00	0.00	24,760.74	0.00	1,439.26	1,439.26
711101 Supplies - Admin & Office	10,611.59	10,611.59	0.00	10,611.59	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	(35.23)	0.00	35.23	35.23
711172 Program Supplies	0.00	0.00	0.00	657.50	0.00	(657.50)	(657.50)
713000 Printing & Copying-General	650.00	650.00	0.00	0.00	0.00	650.00	650.00
713005 Printing & Copying-Campus	650.00	650.00	0.00	947.32	0.00	(297.32)	(297.32)
714000 Postage-General	200.00	200.00	0.00	60.19	0.00	139.81	139.81
715005 Non-Cap Equip-Computer Hardware	6,000.00	6,000.00	0.00	4,012.18	0.00	1,987.82	1,987.82
715035 Non-Cap Equip-Computer Software	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718016 Telecom-Usage (Tolls)	200.00	200.00	0.00	56.44	0.00	143.56	143.56
719000 Business Meals-Meetings-Non Travel	5,200.16	5,200.16	0.00	5,200.16	0.00	0.00	0.00

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684143 - PASS Grant 2016-2017

Status: Closing - BSC/Dept Review
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	6,024.37	6,024.37	0.00	6,024.37	0.00	0.00	0.00
719100 Membership Dues & Fees	500.00	500.00	0.00	512.00	0.00	(12.00)	(12.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.46	0.00	(0.46)	(0.46)
*Total: Supplies	32,136.12	32,136.12	0.00	29,246.98	0.00	2,889.14	2,889.14
722200 Participant Support	25,812.00	25,812.00	0.00	19,545.76	0.00	6,266.24	6,266.24
*Total: Participant Support	25,812.00	25,812.00	0.00	19,545.76	0.00	6,266.24	6,266.24
760000 Internal Allocations	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
*Total: Other	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
**Total Direct Cost Expenditures	272,424.12	282,016.69	0.00	273,304.56	0.00	(880.44)	8,712.13
760300 F&A Expenditures	21,776.51	21,776.51	0.00	21,864.35	0.00	(87.84)	(87.84)
*Total: Indirect Costs	21,776.51	21,776.51	0.00	21,864.35	0.00	(87.84)	(87.84)
**Total Indirect Cost Expenditures	21,776.51	21,776.51	0.00	21,864.35	0.00	(87.84)	(87.84)
***Total Expenditures	294,200.63	303,793.20	0.00	295,168.91	0.00	(968.28)	8,624.29
Revenue							
530000 Federal Programs	0.00	0.00	0.00	295,168.91	0.00	(295,168.91)	(295,168.91)
*Total: Sponsored Programs	0.00	0.00	0.00	295,168.91	0.00	(295,168.91)	(295,168.91)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	295,168.91	0.00	(295,168.91)	(295,168.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684143 - PASS Grant 2016-2017

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: May, Patti M

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PSHUB1 - Hartman Union Building

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Indirect Costs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Sponsored Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684143 - PASS Grant 2016-2017

Status: Closing - BSC/Dept Review
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	(6,831.00)	0.00	0.00	0.00	0.00	(6,831.00)
61SNSH Student Labor	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
61SNWS College Work Study	0.00	24.00	0.00	0.00	0.00	0.00	24.00
*Total: Personnel	0.00	(6,867.00)	0.00	0.00	0.00	0.00	(6,867.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	(2,725.57)	0.00	0.00	0.00	0.00	(2,725.57)
*Total: Fringe Benefits	0.00	(2,725.57)	0.00	0.00	0.00	0.00	(2,725.57)
**Total Direct Cost Expenditures	0.00	(9,592.57)	0.00	0.00	0.00	0.00	(9,592.57)
***Total Expenditures	0.00	(9,592.57)	0.00	0.00	0.00	0.00	(9,592.57)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684144 - PASS Scholarship 2016-2017

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: May, Patti M

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	P042A1500-42	Term Date:		IDC Rate Code:	
Resp Org:	PALIMP	CFDA #: 84.042	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
*Total: Tuition	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
***Total Expenditures	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
***Total Revenue	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684149 - PASS Grant 2017-2018

Status: Closing - BSC/Dept Review
 FMGR: May, Patti M

Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	12/02/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code:
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1
				8.00%	8

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	121,866.00	208,000.28	0.00	130,365.77	0.00	(8,499.77)	77,634.51
617F10 Operating Staff	9,304.00	9,304.00	0.00	10,102.34	0.00	(798.34)	(798.34)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	24,996.00	24,996.00	0.00	14,870.81	0.00	10,125.19	10,125.19
61SNWS College Work Study	24.00	24.00	0.00	5,893.50	0.00	(5,869.50)	(5,869.50)
*Total: Personnel	156,190.00	242,324.28	0.00	161,232.42	0.00	(5,042.42)	81,091.86
65YF10 Full Fringe Benefit Distr Expe	54,960.00	91,170.48	0.00	58,952.15	0.00	(3,992.15)	32,218.33
*Total: Fringe Benefits	54,960.00	91,170.48	0.00	58,952.15	0.00	(3,992.15)	32,218.33
7100 In-State Travel	0.00	(110.37)	0.00	0.00	0.00	0.00	(110.37)
710000 In-State Travel	200.00	0.00	0.00	0.00	0.00	200.00	0.00
710020 In-State Travel-Prof Dev	0.00	310.37	0.00	310.37	0.00	(310.37)	0.00
7101 Out of State Travel	0.00	5,796.10	0.00	0.00	0.00	0.00	5,796.10
710100 Out-of-State Travel	8,000.00	75.00	0.00	75.00	0.00	7,925.00	0.00
710115 Out-of-State Travel-Prof Dev	0.00	2,074.30	0.00	2,074.30	0.00	(2,074.30)	0.00
710135 Out State Travel - Airport Shuttle	0.00	54.60	0.00	54.60	0.00	(54.60)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,105.00	0.00	(1,105.00)	(1,105.00)
710305 Registration Fees-Other	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7104 Non-Employee-Student Travel	0.00	(416.54)	0.00	0.00	0.00	0.00	(416.54)
710400 Student or Non-Emp Travel	0.00	416.54	0.00	416.54	0.00	(416.54)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	3.60	0.00	(3.60)	(3.60)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	15,375.00	0.00	(15,375.00)	(15,375.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
*Total: Travel	8,200.00	8,200.00	0.00	20,124.41	0.00	(11,924.41)	(11,924.41)
711101 Supplies - Admin & Office	0.00	0.00	0.00	24.45	0.00	(24.45)	(24.45)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	62.95	0.00	(62.95)	(62.95)
711162 Supplies-Office Supplies	0.00	0.00	0.00	1,626.20	0.00	(1,626.20)	(1,626.20)
711172 Program Supplies	0.00	0.00	0.00	1,266.93	0.00	(1,266.93)	(1,266.93)
711200 Research Supplies	35,445.00	35,445.00	0.00	0.00	0.00	35,445.00	35,445.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,314.20	0.00	(1,314.20)	(1,314.20)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684149 - PASS Grant 2017-2018

Status: Closing - BSC/Dept Review
 FMGR: May, Patti M

Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	12/02/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	3,066.11	0.00	(3,066.11)	(3,066.11)
719105 Membership-Institutional	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719110 Membership-Individual	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	9.86	0.00	(9.86)	(9.86)
*Total: Supplies	35,445.00	35,445.00	0.00	8,277.70	0.00	27,167.30	27,167.30
760000 Internal Allocations	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
*Total: Other	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
**Total Direct Cost Expenditures	254,795.00	377,139.76	0.00	248,766.68	0.00	6,028.32	128,373.08
760300 F&A Expenditures	20,382.00	20,382.00	0.00	19,901.39	0.00	480.61	480.61
*Total: Indirect Costs	20,382.00	20,382.00	0.00	19,901.39	0.00	480.61	480.61
**Total Indirect Cost Expenditures	20,382.00	20,382.00	0.00	19,901.39	0.00	480.61	480.61
***Total Expenditures	275,177.00	397,521.76	0.00	268,668.07	0.00	6,508.93	128,853.69
Revenue							
530000 Federal Programs	0.00	0.00	0.00	268,668.07	0.00	(268,668.07)	(268,668.07)
*Total: Sponsored Programs	0.00	0.00	0.00	268,668.07	0.00	(268,668.07)	(268,668.07)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	268,668.07	0.00	(268,668.07)	(268,668.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684149 - PASS Grant 2017-2018

Status: Closing - BSC/Dept Review
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 12/02/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(86,134.28)	0.00	0.00	0.00	0.00	(86,134.28)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	(86,134.28)	0.00	0.00	0.00	0.00	(86,134.28)
65YF10 Full Fringe Benefit Distr Expe	0.00	(36,210.48)	0.00	0.00	0.00	0.00	(36,210.48)
*Total: Fringe Benefits	0.00	(36,210.48)	0.00	0.00	0.00	0.00	(36,210.48)
**Total Direct Cost Expenditures	0.00	(122,344.76)	0.00	0.00	0.00	0.00	(122,344.76)
***Total Expenditures	0.00	(122,344.76)	0.00	0.00	0.00	0.00	(122,344.76)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684150 - PASS Scholarship 2017-2018

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: May, Patti M

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	P042A1500-42	Term Date:		IDC Rate Code:	
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
*Total: Tuition	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
***Total Expenditures	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
***Total Revenue	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684155 - PASS Grant 18-19

Status: Closing - BSC/Dept Review
 FMGR: May, Patti M

Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code:
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
615F10 PAT	127,564.00	127,564.00	0.00	131,638.78	0.00	(4,074.78)	(4,074.78)
617F10 Operating Staff	10,929.00	10,929.00	0.00	10,694.31	0.00	234.69	234.69
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	26.29	0.00	(26.29)	(26.29)
61SNSH Student Labor	20,000.00	20,000.00	0.00	15,311.21	0.00	4,688.79	4,688.79
61SNWS College Work Study	5,000.00	5,000.00	0.00	8,071.80	0.00	(3,071.80)	(3,071.80)
*Total: Personnel	163,493.00	163,493.00	0.00	165,992.39	0.00	(2,499.39)	(2,499.39)
65YF10 Full Fringe Benefit Distr Expe	58,582.00	58,582.00	0.00	60,859.64	0.00	(2,277.64)	(2,277.64)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
*Total: Fringe Benefits	58,582.00	58,582.00	0.00	60,880.64	0.00	(2,298.64)	(2,298.64)
710D01 Domestic Travel NH - Wkshp/Conf Fee	1,000.00	1,000.00	0.00	240.00	0.00	760.00	760.00
710D15 Domestic Travel NH - Oth Trans Cost	1,000.00	1,000.00	0.00	942.84	0.00	57.16	57.16
710D51 Domestic Trvl Non-NH -Workshop/Conf	1,500.00	1,500.00	0.00	750.08	0.00	749.92	749.92
710D60 Domestic Travel Non-NH - Airfare	500.00	500.00	0.00	359.36	0.00	140.64	140.64
710D65 Domestic Trvl Non-NH - Other Transp	500.00	500.00	0.00	6,471.41	0.00	(5,971.41)	(5,971.41)
710D70 Domestic Trvl Non-NH Hotel/Lodging	2,000.00	2,000.00	0.00	16,219.72	0.00	(14,219.72)	(14,219.72)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	1,000.00	1,000.00	0.00	1,229.72	0.00	(229.72)	(229.72)
*Total: Travel	7,500.00	7,500.00	0.00	26,213.13	0.00	(18,713.13)	(18,713.13)
711106 Uniforms and Safety Shoes	0.00	0.00	0.00	106.82	0.00	(106.82)	(106.82)
711124 Supplies-Instructional & Program	5,000.00	5,000.00	0.00	3,650.50	0.00	1,349.50	1,349.50
711162 Supplies-Office Supplies	3,000.00	3,000.00	0.00	1,601.55	0.00	1,398.45	1,398.45
713000 Printing & Copying-General	500.00	500.00	0.00	337.25	0.00	162.75	162.75
715005 Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	4,634.39	0.00	(2,634.39)	(2,634.39)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	22,281.00	22,281.00	0.00	0.00	0.00	22,281.00	22,281.00
71720C Other Prof Services - Catering	0.00	0.00	0.00	3,850.00	0.00	(3,850.00)	(3,850.00)
719000 Business Meals-Meetings-Non Travel	4,000.00	4,000.00	0.00	1,881.18	0.00	2,118.82	2,118.82
719100 Membership Dues & Fees	600.00	600.00	0.00	264.00	0.00	336.00	336.00
71C100 Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies	37,481.00	37,481.00	0.00	16,325.69	0.00	21,155.31	21,155.31

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684155 - PASS Grant 18-19

Status: Closing - BSC/Dept Review
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification: OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations	200.00	200.00	0.00	0.00	0.00	200.00	200.00
760000 Internal Allocations - Charges	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
*Total: Other	200.00	200.00	0.00	161.00	0.00	39.00	39.00
**Total Direct Cost Expenditures	267,256.00	267,256.00	0.00	269,572.85	0.00	(2,316.85)	(2,316.85)
760300 F&A Expenditures	21,380.00	21,380.00	0.00	21,565.74	0.00	(185.74)	(185.74)
*Total: Indirect Costs	21,380.00	21,380.00	0.00	21,565.74	0.00	(185.74)	(185.74)
**Total Indirect Cost Expenditures	21,380.00	21,380.00	0.00	21,565.74	0.00	(185.74)	(185.74)
***Total Expenditures	288,636.00	288,636.00	0.00	291,138.59	0.00	(2,502.59)	(2,502.59)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	291,138.59	0.00	(291,138.59)	(291,138.59)
*Total: Sponsored Programs	0.00	0.00	0.00	291,138.59	0.00	(291,138.59)	(291,138.59)
***Total Revenue	0.00	0.00	0.00	291,138.59	0.00	(291,138.59)	(291,138.59)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684156 - PASS Scholarship 18-19

Status: Closing - BSC/Dept Review
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
*Total: Tuition	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
***Total Expenditures	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
***Total Revenue	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684161 - PASS Grant 19-20

Status: Closing - BSC/Dept Review
 FMGR: May, Patti M

Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	07/30/2020	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	131,298.00	131,298.00	0.00	133,778.68	0.00	(2,480.68)	(2,480.68)
617F10 Operating Staff	10,929.00	10,929.00	0.00	11,472.30	0.00	(543.30)	(543.30)
61CPEX Part Time Salary	0.00	0.00	0.00	1,138.00	0.00	(1,138.00)	(1,138.00)
61SNSH Student Labor	25,000.00	25,060.00	0.00	16,441.77	0.00	8,558.23	8,618.23
61SNWS College Work Study	24.00	24.00	0.00	6,130.93	0.00	(6,106.93)	(6,106.93)
*Total: Personnel	167,251.00	167,311.00	0.00	168,961.68	0.00	(1,710.68)	(1,650.68)
65YF10 Full Fringe Benefit Distr Expe	64,002.00	64,002.00	0.00	65,076.07	0.00	(1,074.07)	(1,074.07)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.64	0.00	(91.64)	(91.64)
*Total: Fringe Benefits	64,002.00	64,002.00	0.00	65,167.71	0.00	(1,165.71)	(1,165.71)
710D Domestic Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	161.98	0.00	(161.98)	(161.98)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	97.68	0.00	(97.68)	(97.68)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	629.24	0.00	(629.24)	(629.24)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	180.40	0.00	(180.40)	(180.40)
*Total: Travel	7,500.00	7,500.00	0.00	2,631.30	0.00	4,868.70	4,868.70
711000 Purchasing Cards	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
711124 Supplies-Instructional & Program	17,700.00	17,700.00	0.00	13,710.99	0.00	3,989.01	3,989.01
711162 Supplies-Office Supplies	0.00	0.00	0.00	132.54	0.00	(132.54)	(132.54)
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,589.66	0.00	(9,589.66)	(9,589.66)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	975.93	0.00	(975.93)	(975.93)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	3,025.32	0.00	(3,025.32)	(3,025.32)
717200 Other Professional Services-General	24,603.00	24,603.00	0.00	0.00	0.00	24,603.00	24,603.00
71720C Other Prof Services - Catering	0.00	0.00	0.00	1,093.00	0.00	(1,093.00)	(1,093.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,307.47	0.00	(6,307.47)	(6,307.47)
719105 Membership-Institutional	0.00	0.00	0.00	3,350.00	0.00	(3,350.00)	(3,350.00)
*Total: Supplies	42,303.00	42,303.00	0.00	38,324.91	0.00	3,978.09	3,978.09
722200 Participant Support	0.00	0.00	0.00	4,709.26	0.00	(4,709.26)	(4,709.26)
*Total: Participant Support	0.00	0.00	0.00	4,709.26	0.00	(4,709.26)	(4,709.26)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684161 - PASS Grant 19-20

Status: Closing - BSC/Dept Review
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 07/30/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations - Charges	0.00	0.00	0.00	123.00	0.00	(123.00)	(123.00)
*Total: Other	0.00	0.00	0.00	123.00	0.00	(123.00)	(123.00)
**Total Direct Cost Expenditures	281,056.00	281,116.00	0.00	279,917.86	0.00	1,138.14	1,198.14
760300 F&A Expenditures	22,483.00	22,483.00	0.00	22,393.43	0.00	89.57	89.57
*Total: Indirect Costs	22,483.00	22,483.00	0.00	22,393.43	0.00	89.57	89.57
**Total Indirect Cost Expenditures	22,483.00	22,483.00	0.00	22,393.43	0.00	89.57	89.57
***Total Expenditures	303,539.00	303,599.00	0.00	302,311.29	0.00	1,227.71	1,287.71
Revenue							
530000 Federal Programs	0.00	0.00	0.00	302,311.29	0.00	(302,311.29)	(302,311.29)
*Total: Sponsored Programs	0.00	0.00	0.00	302,311.29	0.00	(302,311.29)	(302,311.29)
***Total Revenue	0.00	0.00	0.00	302,311.29	0.00	(302,311.29)	(302,311.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684161 - PASS Grant 19-20

Status: Closing - BSC/Dept Review
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 07/30/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719Z00 Other Employee Support	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: Supplies	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
760300 F&A Expenditures	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
*Total: Indirect Costs	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
***Total Expenditures	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
*Total: Sponsored Programs	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
***Total Revenue	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684161 - PASS Grant 19-20

Status: Closing - BSC/Dept Review
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 07/30/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
**Total Direct Cost Expenditures	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
***Total Expenditures	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684162 - PASS Scholarship '19-'20

Status: Closing - BSC/Dept Review
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 07/30/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	42,000.00	0.00	42,000.00	0.00	(42,000.00)	0.00
*Total: Tuition	0.00	42,000.00	0.00	42,000.00	0.00	(42,000.00)	0.00
**Total Direct Cost Expenditures	0.00	42,000.00	0.00	42,000.00	0.00	(42,000.00)	0.00
***Total Expenditures	0.00	42,000.00	0.00	42,000.00	0.00	(42,000.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
***Total Revenue	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684139 - FY17 Federal Workstudy
 Fund: 684139 - FY17 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXX TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/14/16 - 6/30/16

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
*Total: Other	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
***Total Expenditures	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)

Grant: 684139 - FY17 Federal Workstudy
 Fund: 684139 - FY17 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXX TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/14/16 - 6/30/16

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	0.00	37,507.19	0.00	(37,507.19)	(37,507.19)
61SNWC CWS Community Service	0.00	0.00	0.00	45,589.69	0.00	(45,589.69)	(45,589.69)
61SNWS College Work Study	0.00	0.00	0.00	315,530.27	0.00	(315,530.27)	(315,530.27)
*Total: Personnel	0.00	0.00	0.00	398,627.15	0.00	(398,627.15)	(398,627.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	398,627.15	0.00	(398,627.15)	(398,627.15)
***Total Expenditures	0.00	0.00	0.00	398,627.15	0.00	(398,627.15)	(398,627.15)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	401,036.59	0.00	(401,036.59)	(401,036.59)
*Total: Sponsored Programs	0.00	0.00	0.00	401,036.59	0.00	(401,036.59)	(401,036.59)
***Total Revenue	0.00	0.00	0.00	401,036.59	0.00	(401,036.59)	(401,036.59)

Grant: 684140 - FY17 Pell
 Fund: 684140 - FY17 PELL

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXX TBD CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
*Total: Tuition	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
***Total Expenditures	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
***Total Revenue	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)

Grant: 684141 - FY17 SEOG
 Fund: 684141 - FY17 SEOG

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXXTBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	2,606.50	0.00	(2,606.50)	(2,606.50)
*Total: Tuition	0.00	0.00	0.00	2,606.50	0.00	(2,606.50)	(2,606.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,606.50	0.00	(2,606.50)	(2,606.50)
***Total Expenditures	0.00	0.00	0.00	2,606.50	0.00	(2,606.50)	(2,606.50)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
*Total: Transfers In	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
***Total Revenue	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684141 - FY17 SEOG
 Fund: 684141 - FY17 SEOG

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXXTBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(3,475.00)	0.00	3,475.00	3,475.00
*Total: Tuition	0.00	0.00	0.00	(3,475.00)	0.00	3,475.00	3,475.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(3,475.00)	0.00	3,475.00	3,475.00
***Total Expenditures	0.00	0.00	0.00	(3,475.00)	0.00	3,475.00	3,475.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684141 - FY17 SEOG
 Fund: 684141 - FY17 SEOG

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXXTBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	488,233.00	0.00	(488,233.00)	(488,233.00)
*Total: Tuition	0.00	0.00	0.00	488,233.00	0.00	(488,233.00)	(488,233.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	488,233.00	0.00	(488,233.00)	(488,233.00)
***Total Expenditures	0.00	0.00	0.00	488,233.00	0.00	(488,233.00)	(488,233.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
*Total: Sponsored Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
***Total Revenue	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684141 - FY17 SEOG
 Fund: 684141 - FY17 SEOG

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXXTBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSSCHL - PSU Scholarships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,189.50)	0.00	121,189.50	121,189.50
*Total: Tuition	0.00	0.00	0.00	(121,189.50)	0.00	121,189.50	121,189.50
**Total Direct Cost Expenditures	0.00	0.00	0.00	(121,189.50)	0.00	121,189.50	121,189.50
***Total Expenditures	0.00	0.00	0.00	(121,189.50)	0.00	121,189.50	121,189.50

Grant: 684145 - FY18 Federal Workstudy
 Fund: 684145 - FY18 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
*Total: Personnel	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
***Total Expenditures	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)

Grant: 684145 - FY18 Federal Workstudy
 Fund: 684145 - FY18 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	37,400.00	37,300.00	0.00	33,203.57	0.00	4,196.43	4,096.43
61SNWC CWS Community Service	46,234.00	46,168.00	0.00	41,172.62	0.00	5,061.38	4,995.38
61SNWS College Work Study	329,554.00	329,434.00	0.00	333,942.82	0.00	(4,388.82)	(4,508.82)
*Total: Personnel	413,188.00	412,902.00	0.00	408,319.01	0.00	4,868.99	4,582.99
**Total Direct Cost Expenditures	413,188.00	412,902.00	0.00	408,319.01	0.00	4,868.99	4,582.99
***Total Expenditures	413,188.00	412,902.00	0.00	408,319.01	0.00	4,868.99	4,582.99
Revenue							
530000 Federal Programs	0.00	0.00	0.00	409,389.73	0.00	(409,389.73)	(409,389.73)
*Total: Sponsored Programs	0.00	0.00	0.00	409,389.73	0.00	(409,389.73)	(409,389.73)
***Total Revenue	0.00	0.00	0.00	409,389.73	0.00	(409,389.73)	(409,389.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684145 - FY18 Federal Workstudy
 Fund: 684145 - FY18 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	100.00	0.00	0.00	0.00	0.00	100.00
61SNWC CWS Community Service	0.00	66.00	0.00	0.00	0.00	0.00	66.00
61SNWS College Work Study	0.00	120.00	0.00	0.00	0.00	0.00	120.00
*Total: Personnel	0.00	286.00	0.00	0.00	0.00	0.00	286.00
**Total Direct Cost Expenditures	0.00	286.00	0.00	0.00	0.00	0.00	286.00
***Total Expenditures	0.00	286.00	0.00	0.00	0.00	0.00	286.00

Grant: 684146 - FY18 PELL
 Fund: 684146 - FY18 PELL

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
*Total: Tuition	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
***Total Expenditures	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
*Total: Sponsored Programs	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
***Total Revenue	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00

Grant: 684146 - FY18 PELL
 Fund: 684146 - FY18 PELL

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	5,000,000.00	5,000,000.00	0.00	5,685,349.34	0.00	(685,349.34)	(685,349.34)
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	5,920.00	0.00	(5,920.00)	(5,920.00)
*Total: Tuition	5,000,000.00	5,000,000.00	0.00	5,691,269.34	0.00	(691,269.34)	(691,269.34)
**Total Direct Cost Expenditures	5,000,000.00	5,000,000.00	0.00	5,691,269.34	0.00	(691,269.34)	(691,269.34)
***Total Expenditures	5,000,000.00	5,000,000.00	0.00	5,691,269.34	0.00	(691,269.34)	(691,269.34)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	5,691,269.34	0.00	(5,691,269.34)	(5,691,269.34)
*Total: Sponsored Programs	0.00	0.00	0.00	5,691,269.34	0.00	(5,691,269.34)	(5,691,269.34)
***Total Revenue	0.00	0.00	0.00	5,691,269.34	0.00	(5,691,269.34)	(5,691,269.34)

Grant: 684147 - FY18 SEOG
 Fund: 684147 - FY18 SEOG

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
722300 Other Financial Aid	0.00	0.00	0.00	(550.00)	0.00	550.00	550.00
*Total: Tuition	0.00	0.00	0.00	(412.00)	0.00	412.00	412.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(412.00)	0.00	412.00	412.00
***Total Expenditures	0.00	0.00	0.00	(412.00)	0.00	412.00	412.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(550.00)	0.00	550.00	550.00
*Total: Sponsored Programs	0.00	0.00	0.00	(550.00)	0.00	550.00	550.00
***Total Revenue	0.00	0.00	0.00	(550.00)	0.00	550.00	550.00

Grant: 684147 - FY18 SEOG
 Fund: 684147 - FY18 SEOG

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,713.25)	0.00	121,713.25	121,713.25
722300 Other Financial Aid	365,350.00	365,350.00	0.00	486,853.00	0.00	(121,503.00)	(121,503.00)
*Total: Tuition	365,350.00	365,350.00	0.00	365,139.75	0.00	210.25	210.25
**Total Direct Cost Expenditures	365,350.00	365,350.00	0.00	365,139.75	0.00	210.25	210.25
***Total Expenditures	365,350.00	365,350.00	0.00	365,139.75	0.00	210.25	210.25
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,277.75	0.00	(365,277.75)	(365,277.75)
*Total: Sponsored Programs	0.00	0.00	0.00	365,277.75	0.00	(365,277.75)	(365,277.75)
***Total Revenue	0.00	0.00	0.00	365,277.75	0.00	(365,277.75)	(365,277.75)

Grant: 684151 - FY19 Federal Workstudy
 Fund: 684151 - FY19 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PDCRDV - Career Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
*Total: Personnel	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
***Total Expenditures	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)

Grant: 684151 - FY19 Federal Workstudy
 Fund: 684151 - FY19 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,759.67	0.00	(11,759.67)	(11,759.67)
*Total: Sponsored Programs	0.00	0.00	0.00	11,759.67	0.00	(11,759.67)	(11,759.67)
***Total Revenue	0.00	0.00	0.00	11,759.67	0.00	(11,759.67)	(11,759.67)

Grant: 684151 - FY19 Federal Workstudy
 Fund: 684151 - FY19 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWA CWS America Reads	100.00	100.00	0.00	43,544.28	0.00	(43,444.28)	(43,444.28)
61SNWC CWS Community Service	66.00	66.00	0.00	69,112.35	0.00	(69,046.35)	(69,046.35)
61SNWS College Work Study	120.00	120.00	0.00	299,075.93	0.00	(298,955.93)	(298,955.93)
*Total: Personnel	286.00	286.00	0.00	411,732.56	0.00	(411,446.56)	(411,446.56)
**Total Direct Cost Expenditures	286.00	286.00	0.00	411,732.56	0.00	(411,446.56)	(411,446.56)
***Total Expenditures	286.00	286.00	0.00	411,732.56	0.00	(411,446.56)	(411,446.56)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	401,714.33	0.00	(401,714.33)	(401,714.33)
*Total: Sponsored Programs	0.00	0.00	0.00	401,714.33	0.00	(401,714.33)	(401,714.33)
***Total Revenue	0.00	0.00	0.00	401,714.33	0.00	(401,714.33)	(401,714.33)

Grant: 684151 - FY19 Federal Workstudy
 Fund: 684151 - FY19 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHUB1 - Hartman Union Building

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	0.00	314.44	0.00	(314.44)	(314.44)
61SNWS College Work Study	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
*Total: Personnel	0.00	0.00	0.00	368.44	0.00	(368.44)	(368.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	368.44	0.00	(368.44)	(368.44)
***Total Expenditures	0.00	0.00	0.00	368.44	0.00	(368.44)	(368.44)

Grant: 684151 - FY19 Federal Workstudy
 Fund: 684151 - FY19 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSSUCC - Center for Student Success

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,068.00	0.00	(1,068.00)	(1,068.00)
*Total: Personnel	0.00	0.00	0.00	1,068.00	0.00	(1,068.00)	(1,068.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,068.00	0.00	(1,068.00)	(1,068.00)
***Total Expenditures	0.00	0.00	0.00	1,068.00	0.00	(1,068.00)	(1,068.00)

Grant: 684152 - FY19 PELL
 Fund: 684152 - FY19 Pell

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/27/18 - 6/30/19

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	15,736.00	0.00	(15,736.00)	(15,736.00)
720128 NBFA-UG Pell-Resident	0.00	0.00	0.00	(13,473.00)	0.00	13,473.00	13,473.00
720129 NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	(2,063.00)	0.00	2,063.00	2,063.00
*Total: Tuition	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total Expenditures	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	(15,536.00)	0.00	15,536.00	15,536.00
*Total: Sponsored Programs	0.00	0.00	0.00	(15,536.00)	0.00	15,536.00	15,536.00
***Total Revenue	0.00	0.00	0.00	(15,536.00)	0.00	15,536.00	15,536.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684152 - FY19 PELL
 Fund: 684152 - FY19 Pell

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/27/18 - 6/30/19

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	(15,736.00)	0.00	15,736.00	15,736.00
720128 NBFA-UG Pell-Resident	0.00	0.00	0.00	3,398,332.00	0.00	(3,398,332.00)	(3,398,332.00)
720129 NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	2,185,666.00	0.00	(2,185,666.00)	(2,185,666.00)
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	5,568,262.00	0.00	(5,568,262.00)	(5,568,262.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,568,262.00	0.00	(5,568,262.00)	(5,568,262.00)
***Total Expenditures	0.00	0.00	0.00	5,568,262.00	0.00	(5,568,262.00)	(5,568,262.00)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	5,583,998.00	0.00	(5,583,998.00)	(5,583,998.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,583,998.00	0.00	(5,583,998.00)	(5,583,998.00)
***Total Revenue	0.00	0.00	0.00	5,583,998.00	0.00	(5,583,998.00)	(5,583,998.00)

Grant: 684153 - FY19 SEOG
 Fund: 684153 - FY19 SEOG

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/27/18 - 6/30/19

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(71.00)	0.00	71.00	71.00
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	1,382.00	0.00	(1,382.00)	(1,382.00)
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	(1,100.00)	0.00	1,100.00	1,100.00
722300 Other Financial Aid	0.00	0.00	0.00	(282.00)	0.00	282.00	282.00
*Total: Tuition	0.00	0.00	0.00	(71.00)	0.00	71.00	71.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(71.00)	0.00	71.00	71.00
***Total Expenditures	0.00	0.00	0.00	(71.00)	0.00	71.00	71.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	211.00	0.00	(211.00)	(211.00)
*Total: Sponsored Programs	0.00	0.00	0.00	211.00	0.00	(211.00)	(211.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	211.00	0.00	(211.00)	(211.00)

Grant: 684153 - FY19 SEOG
 Fund: 684153 - FY19 SEOG

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/27/18 - 6/30/19

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,783.00)	0.00	121,783.00	121,783.00
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	213,848.00	0.00	(213,848.00)	(213,848.00)
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	273,285.00	0.00	(273,285.00)	(273,285.00)
722300 Other Financial Aid	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
*Total: Tuition	0.00	0.00	0.00	365,632.00	0.00	(365,632.00)	(365,632.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	365,632.00	0.00	(365,632.00)	(365,632.00)
***Total Expenditures	0.00	0.00	0.00	365,632.00	0.00	(365,632.00)	(365,632.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
*Total: Sponsored Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
***Total Revenue	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1ECH - A&T-English CMS & HPSSE Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,239.64	0.00	(1,239.64)	(1,239.64)
*Total: Personnel	0.00	0.00	0.00	1,239.64	0.00	(1,239.64)	(1,239.64)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,239.64	0.00	(1,239.64)	(1,239.64)
***Total Expenditures	0.00	0.00	0.00	1,239.64	0.00	(1,239.64)	(1,239.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1FPA - A&T-Fine & Performing Arts Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	14,122.20	0.00	(14,122.20)	(14,122.20)
*Total: Personnel	0.00	0.00	0.00	14,122.20	0.00	(14,122.20)	(14,122.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,122.20	0.00	(14,122.20)	(14,122.20)
***Total Expenditures	0.00	0.00	0.00	14,122.20	0.00	(14,122.20)	(14,122.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA2EDU - E,D&SC-Education Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	125.30	0.00	(125.30)	(125.30)
*Total: Personnel	0.00	0.00	0.00	125.30	0.00	(125.30)	(125.30)
**Total Direct Cost Expenditures	0.00	0.00	0.00	125.30	0.00	(125.30)	(125.30)
***Total Expenditures	0.00	0.00	0.00	125.30	0.00	(125.30)	(125.30)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3SCI - E&D-Sciences Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,997.53	0.00	(2,997.53)	(2,997.53)
*Total: Personnel	0.00	0.00	0.00	2,997.53	0.00	(2,997.53)	(2,997.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,997.53	0.00	(2,997.53)	(2,997.53)
***Total Expenditures	0.00	0.00	0.00	2,997.53	0.00	(2,997.53)	(2,997.53)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,052.51	0.00	(1,052.51)	(1,052.51)
*Total: Personnel	0.00	0.00	0.00	1,052.51	0.00	(1,052.51)	(1,052.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,052.51	0.00	(1,052.51)	(1,052.51)
***Total Expenditures	0.00	0.00	0.00	1,052.51	0.00	(1,052.51)	(1,052.51)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HHP - H&HE-Health & Human Perf Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,781.13	0.00	(1,781.13)	(1,781.13)
*Total: Personnel	0.00	0.00	0.00	1,781.13	0.00	(1,781.13)	(1,781.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,781.13	0.00	(1,781.13)	(1,781.13)
***Total Expenditures	0.00	0.00	0.00	1,781.13	0.00	(1,781.13)	(1,781.13)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HMS - H&HE-Human Services Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	366.34	0.00	(366.34)	(366.34)
*Total: Personnel	0.00	0.00	0.00	366.34	0.00	(366.34)	(366.34)
**Total Direct Cost Expenditures	0.00	0.00	0.00	366.34	0.00	(366.34)	(366.34)
***Total Expenditures	0.00	0.00	0.00	366.34	0.00	(366.34)	(366.34)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4NUR - H&HE-Nursing Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	749.99	0.00	(749.99)	(749.99)
*Total: Personnel	0.00	0.00	0.00	749.99	0.00	(749.99)	(749.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	749.99	0.00	(749.99)	(749.99)
***Total Expenditures	0.00	0.00	0.00	749.99	0.00	(749.99)	(749.99)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA5BUS - I&E-Business Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,336.89	0.00	(1,336.89)	(1,336.89)
*Total: Personnel	0.00	0.00	0.00	1,336.89	0.00	(1,336.89)	(1,336.89)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,336.89	0.00	(1,336.89)	(1,336.89)
***Total Expenditures	0.00	0.00	0.00	1,336.89	0.00	(1,336.89)	(1,336.89)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA6JSC - J&S-Justice & Security Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	535.48	0.00	(535.48)	(535.48)
*Total: Personnel	0.00	0.00	0.00	535.48	0.00	(535.48)	(535.48)
**Total Direct Cost Expenditures	0.00	0.00	0.00	535.48	0.00	(535.48)	(535.48)
***Total Expenditures	0.00	0.00	0.00	535.48	0.00	(535.48)	(535.48)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,069.44	0.00	(3,069.44)	(3,069.44)
*Total: Personnel	0.00	0.00	0.00	3,069.44	0.00	(3,069.44)	(3,069.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,069.44	0.00	(3,069.44)	(3,069.44)
***Total Expenditures	0.00	0.00	0.00	3,069.44	0.00	(3,069.44)	(3,069.44)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	174.37	0.00	(174.37)	(174.37)
*Total: Personnel	0.00	0.00	0.00	174.37	0.00	(174.37)	(174.37)
**Total Direct Cost Expenditures	0.00	0.00	0.00	174.37	0.00	(174.37)	(174.37)
***Total Expenditures	0.00	0.00	0.00	174.37	0.00	(174.37)	(174.37)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAALLW - ALLWell Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,733.69	0.00	(2,733.69)	(2,733.69)
*Total: Personnel	0.00	0.00	0.00	2,733.69	0.00	(2,733.69)	(2,733.69)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,733.69	0.00	(2,733.69)	(2,733.69)
***Total Expenditures	0.00	0.00	0.00	2,733.69	0.00	(2,733.69)	(2,733.69)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,605.14	0.00	(3,605.14)	(3,605.14)
*Total: Personnel	0.00	0.00	0.00	3,605.14	0.00	(3,605.14)	(3,605.14)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,605.14	0.00	(3,605.14)	(3,605.14)
***Total Expenditures	0.00	0.00	0.00	3,605.14	0.00	(3,605.14)	(3,605.14)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	9,241.92	0.00	(9,241.92)	(9,241.92)
*Total: Personnel	0.00	0.00	0.00	9,241.92	0.00	(9,241.92)	(9,241.92)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,241.92	0.00	(9,241.92)	(9,241.92)
***Total Expenditures	0.00	0.00	0.00	9,241.92	0.00	(9,241.92)	(9,241.92)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACETL - Open Learning Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	575.45	0.00	(575.45)	(575.45)
*Total: Personnel	0.00	0.00	0.00	575.45	0.00	(575.45)	(575.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	575.45	0.00	(575.45)	(575.45)
***Total Expenditures	0.00	0.00	0.00	575.45	0.00	(575.45)	(575.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACRSV - Global Education Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	400.32	0.00	(400.32)	(400.32)
*Total: Personnel	0.00	0.00	0.00	400.32	0.00	(400.32)	(400.32)
**Total Direct Cost Expenditures	0.00	0.00	0.00	400.32	0.00	(400.32)	(400.32)
***Total Expenditures	0.00	0.00	0.00	400.32	0.00	(400.32)	(400.32)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAET01 - Holmes Ctr-School Partn.& Educ Prep

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	239.60	0.00	(239.60)	(239.60)
*Total: Personnel	0.00	0.00	0.00	239.60	0.00	(239.60)	(239.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	239.60	0.00	(239.60)	(239.60)
***Total Expenditures	0.00	0.00	0.00	239.60	0.00	(239.60)	(239.60)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAINST - Interdisciplinary Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,543.91	0.00	(1,543.91)	(1,543.91)
*Total: Personnel	0.00	0.00	0.00	1,543.91	0.00	(1,543.91)	(1,543.91)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,543.91	0.00	(1,543.91)	(1,543.91)
***Total Expenditures	0.00	0.00	0.00	1,543.91	0.00	(1,543.91)	(1,543.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,647.87	0.00	(2,647.87)	(2,647.87)
*Total: Personnel	0.00	0.00	0.00	2,647.87	0.00	(2,647.87)	(2,647.87)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,647.87	0.00	(2,647.87)	(2,647.87)
***Total Expenditures	0.00	0.00	0.00	2,647.87	0.00	(2,647.87)	(2,647.87)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	60.00	0.00	17,502.57	0.00	(17,502.57)	(17,442.57)
*Total: Personnel	0.00	60.00	0.00	17,502.57	0.00	(17,502.57)	(17,442.57)
**Total Direct Cost Expenditures	0.00	60.00	0.00	17,502.57	0.00	(17,502.57)	(17,442.57)
***Total Expenditures	0.00	60.00	0.00	17,502.57	0.00	(17,502.57)	(17,442.57)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PARENA - Ice Arena

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	764.49	0.00	(764.49)	(764.49)
*Total: Personnel	0.00	0.00	0.00	764.49	0.00	(764.49)	(764.49)
**Total Direct Cost Expenditures	0.00	0.00	0.00	764.49	0.00	(764.49)	(764.49)
***Total Expenditures	0.00	0.00	0.00	764.49	0.00	(764.49)	(764.49)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PARR01 - Registrar's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,108.00	0.00	(2,108.00)	(2,108.00)
*Total: Personnel	0.00	0.00	0.00	2,108.00	0.00	(2,108.00)	(2,108.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,108.00	0.00	(2,108.00)	(2,108.00)
***Total Expenditures	0.00	0.00	0.00	2,108.00	0.00	(2,108.00)	(2,108.00)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAUSWC - Writing Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,038.77	0.00	(2,038.77)	(2,038.77)
*Total: Personnel	0.00	0.00	0.00	2,038.77	0.00	(2,038.77)	(2,038.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,038.77	0.00	(2,038.77)	(2,038.77)
***Total Expenditures	0.00	0.00	0.00	2,038.77	0.00	(2,038.77)	(2,038.77)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBCAR1 - Silver Center for the Arts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	15,120.97	0.00	(15,120.97)	(15,120.97)
*Total: Personnel	0.00	0.00	0.00	15,120.97	0.00	(15,120.97)	(15,120.97)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,120.97	0.00	(15,120.97)	(15,120.97)
***Total Expenditures	0.00	0.00	0.00	15,120.97	0.00	(15,120.97)	(15,120.97)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBPA02 - Shuttle Service

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	206.64	0.00	(206.64)	(206.64)
*Total: Personnel	0.00	0.00	0.00	206.64	0.00	(206.64)	(206.64)
**Total Direct Cost Expenditures	0.00	0.00	0.00	206.64	0.00	(206.64)	(206.64)
***Total Expenditures	0.00	0.00	0.00	206.64	0.00	(206.64)	(206.64)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: BPEDC - Physical Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,377.23	0.00	(5,377.23)	(5,377.23)
*Total: Personnel	0.00	0.00	0.00	5,377.23	0.00	(5,377.23)	(5,377.23)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,377.23	0.00	(5,377.23)	(5,377.23)
***Total Expenditures	0.00	0.00	0.00	5,377.23	0.00	(5,377.23)	(5,377.23)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBPP01 - Physical Plant Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,134.99	0.00	(1,134.99)	(1,134.99)
*Total: Personnel	0.00	0.00	0.00	1,134.99	0.00	(1,134.99)	(1,134.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,134.99	0.00	(1,134.99)	(1,134.99)
***Total Expenditures	0.00	0.00	0.00	1,134.99	0.00	(1,134.99)	(1,134.99)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PCADAL - Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,951.41	0.00	(2,951.41)	(2,951.41)
*Total: Personnel	0.00	0.00	0.00	2,951.41	0.00	(2,951.41)	(2,951.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,951.41	0.00	(2,951.41)	(2,951.41)
***Total Expenditures	0.00	0.00	0.00	2,951.41	0.00	(2,951.41)	(2,951.41)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PCADV1 - University Advancement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,917.18	0.00	(4,917.18)	(4,917.18)
*Total: Personnel	0.00	0.00	0.00	4,917.18	0.00	(4,917.18)	(4,917.18)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,917.18	0.00	(4,917.18)	(4,917.18)
***Total Expenditures	0.00	0.00	0.00	4,917.18	0.00	(4,917.18)	(4,917.18)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PDCRDV - Career Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,709.25	0.00	(1,709.25)	(1,709.25)
*Total: Personnel	0.00	0.00	0.00	1,709.25	0.00	(1,709.25)	(1,709.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,709.25	0.00	(1,709.25)	(1,709.25)
***Total Expenditures	0.00	0.00	0.00	1,709.25	0.00	(1,709.25)	(1,709.25)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBS01 - Compliance, Analysis & Planning Off

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	872.76	0.00	(872.76)	(872.76)
*Total: Personnel	0.00	0.00	0.00	872.76	0.00	(872.76)	(872.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	872.76	0.00	(872.76)	(872.76)
***Total Expenditures	0.00	0.00	0.00	872.76	0.00	(872.76)	(872.76)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,161.57	0.00	(4,161.57)	(4,161.57)
*Total: Personnel	0.00	0.00	0.00	4,161.57	0.00	(4,161.57)	(4,161.57)
7201U0 NBFA-Undergrad	413,474.00	413,474.00	0.00	0.00	0.00	413,474.00	413,474.00
*Total: Tuition	413,474.00	413,474.00	0.00	0.00	0.00	413,474.00	413,474.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	102,235.00	0.00	(102,235.00)	(102,235.00)
*Total: Other	0.00	0.00	0.00	102,235.00	0.00	(102,235.00)	(102,235.00)
**Total Direct Cost Expenditures	413,474.00	413,474.00	0.00	106,396.57	0.00	307,077.43	307,077.43
***Total Expenditures	413,474.00	413,474.00	0.00	106,396.57	0.00	307,077.43	307,077.43
Revenue							
530000 Federal Programs	0.00	0.00	0.00	411,192.79	0.00	(411,192.79)	(411,192.79)
*Total: Sponsored Programs	0.00	0.00	0.00	411,192.79	0.00	(411,192.79)	(411,192.79)
***Total Revenue	0.00	0.00	0.00	411,192.79	0.00	(411,192.79)	(411,192.79)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFHR01 - Human Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,987.93	0.00	(3,987.93)	(3,987.93)
*Total: Personnel	0.00	0.00	0.00	3,987.93	0.00	(3,987.93)	(3,987.93)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,987.93	0.00	(3,987.93)	(3,987.93)
***Total Expenditures	0.00	0.00	0.00	3,987.93	0.00	(3,987.93)	(3,987.93)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFITS1 - Info Tech Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	17,470.37	0.00	(17,470.37)	(17,470.37)
*Total: Personnel	0.00	0.00	0.00	17,470.37	0.00	(17,470.37)	(17,470.37)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,470.37	0.00	(17,470.37)	(17,470.37)
***Total Expenditures	0.00	0.00	0.00	17,470.37	0.00	(17,470.37)	(17,470.37)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFMAIL - Mail Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	6,929.75	0.00	(6,929.75)	(6,929.75)
*Total: Personnel	0.00	0.00	0.00	6,929.75	0.00	(6,929.75)	(6,929.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,929.75	0.00	(6,929.75)	(6,929.75)
***Total Expenditures	0.00	0.00	0.00	6,929.75	0.00	(6,929.75)	(6,929.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGBDBR - Budget Redistribution

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	397.66	0.00	(397.66)	(397.66)
*Total: Personnel	0.00	0.00	0.00	397.66	0.00	(397.66)	(397.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	397.66	0.00	(397.66)	(397.66)
***Total Expenditures	0.00	0.00	0.00	397.66	0.00	(397.66)	(397.66)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PHATAD - Athletics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	12,100.69	0.00	(12,100.69)	(12,100.69)
*Total: Personnel	0.00	0.00	0.00	12,100.69	0.00	(12,100.69)	(12,100.69)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,100.69	0.00	(12,100.69)	(12,100.69)
***Total Expenditures	0.00	0.00	0.00	12,100.69	0.00	(12,100.69)	(12,100.69)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PHSPIN - Sports Information

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,462.20	0.00	(2,462.20)	(2,462.20)
*Total: Personnel	0.00	0.00	0.00	2,462.20	0.00	(2,462.20)	(2,462.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,462.20	0.00	(2,462.20)	(2,462.20)
***Total Expenditures	0.00	0.00	0.00	2,462.20	0.00	(2,462.20)	(2,462.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PPENVS - Office of Environ Sustainability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	471.23	0.00	(471.23)	(471.23)
*Total: Personnel	0.00	0.00	0.00	471.23	0.00	(471.23)	(471.23)
**Total Direct Cost Expenditures	0.00	0.00	0.00	471.23	0.00	(471.23)	(471.23)
***Total Expenditures	0.00	0.00	0.00	471.23	0.00	(471.23)	(471.23)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSAD01 - Admissions Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	6,189.52	0.00	(6,189.52)	(6,189.52)
*Total: Personnel	0.00	0.00	0.00	6,189.52	0.00	(6,189.52)	(6,189.52)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,189.52	0.00	(6,189.52)	(6,189.52)
***Total Expenditures	0.00	0.00	0.00	6,189.52	0.00	(6,189.52)	(6,189.52)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,015.20	0.00	(1,015.20)	(1,015.20)
*Total: Personnel	0.00	0.00	0.00	1,015.20	0.00	(1,015.20)	(1,015.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,015.20	0.00	(1,015.20)	(1,015.20)
***Total Expenditures	0.00	0.00	0.00	1,015.20	0.00	(1,015.20)	(1,015.20)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSDSAD - Student Conduct

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,957.60	0.00	(1,957.60)	(1,957.60)
*Total: Personnel	0.00	0.00	0.00	1,957.60	0.00	(1,957.60)	(1,957.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,957.60	0.00	(1,957.60)	(1,957.60)
***Total Expenditures	0.00	0.00	0.00	1,957.60	0.00	(1,957.60)	(1,957.60)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSDSMK - Marketing

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,256.08	0.00	(1,256.08)	(1,256.08)
*Total: Personnel	0.00	0.00	0.00	1,256.08	0.00	(1,256.08)	(1,256.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,256.08	0.00	(1,256.08)	(1,256.08)
***Total Expenditures	0.00	0.00	0.00	1,256.08	0.00	(1,256.08)	(1,256.08)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,080.20	0.00	(2,080.20)	(2,080.20)
*Total: Personnel	0.00	0.00	0.00	2,080.20	0.00	(2,080.20)	(2,080.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,080.20	0.00	(2,080.20)	(2,080.20)
***Total Expenditures	0.00	0.00	0.00	2,080.20	0.00	(2,080.20)	(2,080.20)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,179.17	0.00	(2,179.17)	(2,179.17)
*Total: Sponsored Programs	0.00	0.00	0.00	2,179.17	0.00	(2,179.17)	(2,179.17)
***Total Revenue	0.00	0.00	0.00	2,179.17	0.00	(2,179.17)	(2,179.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHUB1 - Hartman Union Building

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	0.00	23,290.61	0.00	(23,290.61)	(23,290.61)
61SNWC CWS Community Service	0.00	0.00	0.00	24,187.73	0.00	(24,187.73)	(24,187.73)
61SNWS College Work Study	0.00	0.00	0.00	25,338.14	0.00	(25,338.14)	(25,338.14)
*Total: Personnel	0.00	0.00	0.00	72,816.48	0.00	(72,816.48)	(72,816.48)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72,816.48	0.00	(72,816.48)	(72,816.48)
***Total Expenditures	0.00	0.00	0.00	72,816.48	0.00	(72,816.48)	(72,816.48)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSPA01 - Parking Enforcement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
*Total: Personnel	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
***Total Expenditures	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSRES1 - Residential Life

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	45,065.87	0.00	(45,065.87)	(45,065.87)
*Total: Personnel	0.00	0.00	0.00	45,065.87	0.00	(45,065.87)	(45,065.87)
**Total Direct Cost Expenditures	0.00	0.00	0.00	45,065.87	0.00	(45,065.87)	(45,065.87)
***Total Expenditures	0.00	0.00	0.00	45,065.87	0.00	(45,065.87)	(45,065.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSSUCC - Center for Student Success

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,906.06	0.00	(3,906.06)	(3,906.06)
*Total: Personnel	0.00	0.00	0.00	3,906.06	0.00	(3,906.06)	(3,906.06)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,906.06	0.00	(3,906.06)	(3,906.06)
***Total Expenditures	0.00	0.00	0.00	3,906.06	0.00	(3,906.06)	(3,906.06)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PTACCT - Accounting Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,411.56	0.00	(1,411.56)	(1,411.56)
*Total: Personnel	0.00	0.00	0.00	1,411.56	0.00	(1,411.56)	(1,411.56)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,411.56	0.00	(1,411.56)	(1,411.56)
***Total Expenditures	0.00	0.00	0.00	1,411.56	0.00	(1,411.56)	(1,411.56)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PTRECR - Campus Recreation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	23,542.26	0.00	(23,542.26)	(23,542.26)
*Total: Personnel	0.00	0.00	0.00	23,542.26	0.00	(23,542.26)	(23,542.26)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23,542.26	0.00	(23,542.26)	(23,542.26)
***Total Expenditures	0.00	0.00	0.00	23,542.26	0.00	(23,542.26)	(23,542.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
*Total: Personnel	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
**Total Direct Cost Expenditures	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
***Total Expenditures	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)

Grant: 684158 - FY20 PELL
 Fund: 684158 - FY20 PELL

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TDB CFDA #: 84.063
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720128 NBFA-UG Pell-Resident	0.00	0.00	0.00	3,191,083.00	0.00	(3,191,083.00)	(3,191,083.00)
720129 NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	1,917,866.00	0.00	(1,917,866.00)	(1,917,866.00)
7201U0 NBFA-Undergrad	5,234,650.00	5,600,000.00	0.00	0.00	0.00	5,234,650.00	5,600,000.00
7201U1 NBFA-UG Scholarships	365,350.00	0.00	0.00	0.00	0.00	365,350.00	0.00
*Total: Tuition	5,600,000.00	5,600,000.00	0.00	5,108,949.00	0.00	491,051.00	491,051.00
**Total Direct Cost Expenditures	5,600,000.00	5,600,000.00	0.00	5,108,949.00	0.00	491,051.00	491,051.00
***Total Expenditures	5,600,000.00	5,600,000.00	0.00	5,108,949.00	0.00	491,051.00	491,051.00
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	5,108,949.00	0.00	(5,108,949.00)	(5,108,949.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,108,949.00	0.00	(5,108,949.00)	(5,108,949.00)
***Total Revenue	0.00	0.00	0.00	5,108,949.00	0.00	(5,108,949.00)	(5,108,949.00)

Grant: 684159 - FY20 SEOG
 Fund: 684159 - FY20 SEOG

Status: Active
 FMGR: Claybaugh, Tracy L

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.007
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 01/13/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(47,176.00)	0.00	47,176.00	47,176.00
7201U0 NBFA-Undergrad	365,350.00	365,350.00	0.00	0.00	0.00	365,350.00	365,350.00
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	162,804.00	0.00	(162,804.00)	(162,804.00)
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	249,722.00	0.00	(249,722.00)	(249,722.00)
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	365,350.00	365,350.00	0.00	365,350.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	365,350.00	365,350.00	0.00	365,350.00	0.00	0.00	0.00
***Total Expenditures	365,350.00	365,350.00	0.00	365,350.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
*Total: Sponsored Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
***Total Revenue	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1AT1 - Arts & Technologies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	733.15	0.00	(733.15)	(733.15)
*Total: Personnel	0.00	0.00	0.00	733.15	0.00	(733.15)	(733.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	733.15	0.00	(733.15)	(733.15)
***Total Expenditures	0.00	0.00	0.00	733.15	0.00	(733.15)	(733.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1ECH - A&T-English CMS & HPSSE Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,071.84	0.00	(2,071.84)	(2,071.84)
*Total: Personnel	0.00	0.00	0.00	2,071.84	0.00	(2,071.84)	(2,071.84)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,071.84	0.00	(2,071.84)	(2,071.84)
***Total Expenditures	0.00	0.00	0.00	2,071.84	0.00	(2,071.84)	(2,071.84)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1FPA - A&T-Fine & Performing Arts Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	11,803.87	0.00	(11,803.87)	(11,803.87)
*Total: Personnel	0.00	0.00	0.00	11,803.87	0.00	(11,803.87)	(11,803.87)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,803.87	0.00	(11,803.87)	(11,803.87)
***Total Expenditures	0.00	0.00	0.00	11,803.87	0.00	(11,803.87)	(11,803.87)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3SCI - E&D-Sciences Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,911.69	0.00	(2,911.69)	(2,911.69)
*Total: Personnel	0.00	0.00	0.00	2,911.69	0.00	(2,911.69)	(2,911.69)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,911.69	0.00	(2,911.69)	(2,911.69)
***Total Expenditures	0.00	0.00	0.00	2,911.69	0.00	(2,911.69)	(2,911.69)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3XD1 - Exploration and Discovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	629.75	0.00	(629.75)	(629.75)
*Total: Personnel	0.00	0.00	0.00	629.75	0.00	(629.75)	(629.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	629.75	0.00	(629.75)	(629.75)
***Total Expenditures	0.00	0.00	0.00	629.75	0.00	(629.75)	(629.75)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HHP - H&HE-Health & Human Perf Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,548.39	0.00	(1,548.39)	(1,548.39)
*Total: Personnel	0.00	0.00	0.00	1,548.39	0.00	(1,548.39)	(1,548.39)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,548.39	0.00	(1,548.39)	(1,548.39)
***Total Expenditures	0.00	0.00	0.00	1,548.39	0.00	(1,548.39)	(1,548.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAALLW - ALLWell Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,625.15	0.00	(1,625.15)	(1,625.15)
*Total: Personnel	0.00	0.00	0.00	1,625.15	0.00	(1,625.15)	(1,625.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,625.15	0.00	(1,625.15)	(1,625.15)
***Total Expenditures	0.00	0.00	0.00	1,625.15	0.00	(1,625.15)	(1,625.15)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,030.50	0.00	(1,030.50)	(1,030.50)
*Total: Personnel	0.00	0.00	0.00	1,030.50	0.00	(1,030.50)	(1,030.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,030.50	0.00	(1,030.50)	(1,030.50)
***Total Expenditures	0.00	0.00	0.00	1,030.50	0.00	(1,030.50)	(1,030.50)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,101.85	0.00	(1,101.85)	(1,101.85)
*Total: Personnel	0.00	0.00	0.00	1,101.85	0.00	(1,101.85)	(1,101.85)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,101.85	0.00	(1,101.85)	(1,101.85)
***Total Expenditures	0.00	0.00	0.00	1,101.85	0.00	(1,101.85)	(1,101.85)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACETL - Open Learning Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,470.90	0.00	(1,470.90)	(1,470.90)
*Total: Personnel	0.00	0.00	0.00	1,470.90	0.00	(1,470.90)	(1,470.90)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,470.90	0.00	(1,470.90)	(1,470.90)
***Total Expenditures	0.00	0.00	0.00	1,470.90	0.00	(1,470.90)	(1,470.90)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAET01 - Holmes Ctr-School Partn.& Educ Prep

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	552.76	0.00	(552.76)	(552.76)
*Total: Personnel	0.00	0.00	0.00	552.76	0.00	(552.76)	(552.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	552.76	0.00	(552.76)	(552.76)
***Total Expenditures	0.00	0.00	0.00	552.76	0.00	(552.76)	(552.76)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAINST - Interdisciplinary Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,695.76	0.00	(2,695.76)	(2,695.76)
*Total: Personnel	0.00	0.00	0.00	2,695.76	0.00	(2,695.76)	(2,695.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,695.76	0.00	(2,695.76)	(2,695.76)
***Total Expenditures	0.00	0.00	0.00	2,695.76	0.00	(2,695.76)	(2,695.76)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,802.50	0.00	(2,802.50)	(2,802.50)
*Total: Personnel	0.00	0.00	0.00	2,802.50	0.00	(2,802.50)	(2,802.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,802.50	0.00	(2,802.50)	(2,802.50)
***Total Expenditures	0.00	0.00	0.00	2,802.50	0.00	(2,802.50)	(2,802.50)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	17,398.94	0.00	(17,398.94)	(17,398.94)
*Total: Personnel	0.00	0.00	0.00	17,398.94	0.00	(17,398.94)	(17,398.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,398.94	0.00	(17,398.94)	(17,398.94)
***Total Expenditures	0.00	0.00	0.00	17,398.94	0.00	(17,398.94)	(17,398.94)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PARR01 - Registrar's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,542.20	0.00	(1,542.20)	(1,542.20)
*Total: Personnel	0.00	0.00	0.00	1,542.20	0.00	(1,542.20)	(1,542.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,542.20	0.00	(1,542.20)	(1,542.20)
***Total Expenditures	0.00	0.00	0.00	1,542.20	0.00	(1,542.20)	(1,542.20)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAUSWC - Writing Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,358.11	0.00	(3,358.11)	(3,358.11)
*Total: Personnel	0.00	0.00	0.00	3,358.11	0.00	(3,358.11)	(3,358.11)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,358.11	0.00	(3,358.11)	(3,358.11)
***Total Expenditures	0.00	0.00	0.00	3,358.11	0.00	(3,358.11)	(3,358.11)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBCAR1 - Silver Center for the Arts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	14,063.53	0.00	(14,063.53)	(14,063.53)
*Total: Personnel	0.00	0.00	0.00	14,063.53	0.00	(14,063.53)	(14,063.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,063.53	0.00	(14,063.53)	(14,063.53)
***Total Expenditures	0.00	0.00	0.00	14,063.53	0.00	(14,063.53)	(14,063.53)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: BPEDC - Physical Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,053.40	0.00	(1,053.40)	(1,053.40)
*Total: Personnel	0.00	0.00	0.00	1,053.40	0.00	(1,053.40)	(1,053.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,053.40	0.00	(1,053.40)	(1,053.40)
***Total Expenditures	0.00	0.00	0.00	1,053.40	0.00	(1,053.40)	(1,053.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBPP01 - Physical Plant Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
*Total: Personnel	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
***Total Expenditures	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PCADAL - Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,450.50	0.00	(2,450.50)	(2,450.50)
*Total: Personnel	0.00	0.00	0.00	2,450.50	0.00	(2,450.50)	(2,450.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,450.50	0.00	(2,450.50)	(2,450.50)
***Total Expenditures	0.00	0.00	0.00	2,450.50	0.00	(2,450.50)	(2,450.50)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PCADV1 - University Advancement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,848.97	0.00	(5,848.97)	(5,848.97)
*Total: Personnel	0.00	0.00	0.00	5,848.97	0.00	(5,848.97)	(5,848.97)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,848.97	0.00	(5,848.97)	(5,848.97)
***Total Expenditures	0.00	0.00	0.00	5,848.97	0.00	(5,848.97)	(5,848.97)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	6,554.00	0.00	(6,554.00)	(6,554.00)
*Total: Personnel	0.00	0.00	0.00	6,554.00	0.00	(6,554.00)	(6,554.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	261,441.88	0.00	(261,441.88)	(261,441.88)
*Total: Other	0.00	0.00	0.00	261,441.88	0.00	(261,441.88)	(261,441.88)
**Total Direct Cost Expenditures	0.00	0.00	0.00	267,995.88	0.00	(267,995.88)	(267,995.88)
***Total Expenditures	0.00	0.00	0.00	267,995.88	0.00	(267,995.88)	(267,995.88)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	413,474.00	0.00	(413,474.00)	(413,474.00)
*Total: Sponsored Programs	0.00	0.00	0.00	413,474.00	0.00	(413,474.00)	(413,474.00)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	102,235.00	0.00	(102,235.00)	(102,235.00)
*Total: Transfers In	0.00	0.00	0.00	102,235.00	0.00	(102,235.00)	(102,235.00)
***Total Revenue	0.00	0.00	0.00	515,709.00	0.00	(515,709.00)	(515,709.00)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFHR01 - Human Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,263.52	0.00	(1,263.52)	(1,263.52)
*Total: Personnel	0.00	0.00	0.00	1,263.52	0.00	(1,263.52)	(1,263.52)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,263.52	0.00	(1,263.52)	(1,263.52)
***Total Expenditures	0.00	0.00	0.00	1,263.52	0.00	(1,263.52)	(1,263.52)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFITS1 - Info Tech Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,865.75	0.00	(4,865.75)	(4,865.75)
*Total: Personnel	0.00	0.00	0.00	4,865.75	0.00	(4,865.75)	(4,865.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,865.75	0.00	(4,865.75)	(4,865.75)
***Total Expenditures	0.00	0.00	0.00	4,865.75	0.00	(4,865.75)	(4,865.75)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFMAIL - Mail Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	8,867.45	0.00	(8,867.45)	(8,867.45)
*Total: Personnel	0.00	0.00	0.00	8,867.45	0.00	(8,867.45)	(8,867.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,867.45	0.00	(8,867.45)	(8,867.45)
***Total Expenditures	0.00	0.00	0.00	8,867.45	0.00	(8,867.45)	(8,867.45)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGBDBR - Budget Redistribution

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	60.00	150.00	0.00	6,794.82	0.00	(6,734.82)	(6,644.82)
*Total: Personnel	60.00	150.00	0.00	6,794.82	0.00	(6,734.82)	(6,644.82)
**Total Direct Cost Expenditures	60.00	150.00	0.00	6,794.82	0.00	(6,734.82)	(6,644.82)
***Total Expenditures	60.00	150.00	0.00	6,794.82	0.00	(6,734.82)	(6,644.82)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PHATAD - Athletics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
*Total: Personnel	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
***Total Expenditures	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PHSPIN - Sports Information

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	581.69	0.00	(581.69)	(581.69)
*Total: Personnel	0.00	0.00	0.00	581.69	0.00	(581.69)	(581.69)
**Total Direct Cost Expenditures	0.00	0.00	0.00	581.69	0.00	(581.69)	(581.69)
***Total Expenditures	0.00	0.00	0.00	581.69	0.00	(581.69)	(581.69)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSAD01 - Admissions Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	8,147.03	0.00	(8,147.03)	(8,147.03)
*Total: Personnel	0.00	0.00	0.00	8,147.03	0.00	(8,147.03)	(8,147.03)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,147.03	0.00	(8,147.03)	(8,147.03)
***Total Expenditures	0.00	0.00	0.00	8,147.03	0.00	(8,147.03)	(8,147.03)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHUB1 - Hartman Union Building

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	0.00	8,330.54	0.00	(8,330.54)	(8,330.54)
61SNWC CWS Community Service	0.00	0.00	0.00	12,544.33	0.00	(12,544.33)	(12,544.33)
61SNWS College Work Study	0.00	0.00	0.00	22,757.22	0.00	(22,757.22)	(22,757.22)
*Total: Personnel	0.00	0.00	0.00	43,632.09	0.00	(43,632.09)	(43,632.09)
**Total Direct Cost Expenditures	0.00	0.00	0.00	43,632.09	0.00	(43,632.09)	(43,632.09)
***Total Expenditures	0.00	0.00	0.00	43,632.09	0.00	(43,632.09)	(43,632.09)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHURA - Campus Recreation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	28,337.15	0.00	(28,337.15)	(28,337.15)
*Total: Personnel	0.00	0.00	0.00	28,337.15	0.00	(28,337.15)	(28,337.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	28,337.15	0.00	(28,337.15)	(28,337.15)
***Total Expenditures	0.00	0.00	0.00	28,337.15	0.00	(28,337.15)	(28,337.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSRES1 - Residential Life

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	60,939.49	0.00	(60,939.49)	(60,939.49)
*Total: Personnel	0.00	0.00	0.00	60,939.49	0.00	(60,939.49)	(60,939.49)
**Total Direct Cost Expenditures	0.00	0.00	0.00	60,939.49	0.00	(60,939.49)	(60,939.49)
***Total Expenditures	0.00	0.00	0.00	60,939.49	0.00	(60,939.49)	(60,939.49)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSSUCC - Center for Student Success

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,163.87	0.00	(5,163.87)	(5,163.87)
*Total: Personnel	0.00	0.00	0.00	5,163.87	0.00	(5,163.87)	(5,163.87)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,163.87	0.00	(5,163.87)	(5,163.87)
***Total Expenditures	0.00	0.00	0.00	5,163.87	0.00	(5,163.87)	(5,163.87)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PTRECR - Campus Recreation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	519.75	0.00	(519.75)	(519.75)
*Total: Personnel	0.00	0.00	0.00	519.75	0.00	(519.75)	(519.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	519.75	0.00	(519.75)	(519.75)
***Total Expenditures	0.00	0.00	0.00	519.75	0.00	(519.75)	(519.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	(90.00)	0.00	0.00	0.00	0.00	(90.00)
*Total: Personnel	0.00	(90.00)	0.00	0.00	0.00	0.00	(90.00)
**Total Direct Cost Expenditures	0.00	(90.00)	0.00	0.00	0.00	0.00	(90.00)
***Total Expenditures	0.00	(90.00)	0.00	0.00	0.00	0.00	(90.00)

Grant: 684164 - FY21 PELL
 Fund: 684164 - FY21 PELL

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.063
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/24/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	(2,495.00)	0.00	2,495.00	2,495.00
720128 NBFA-UG Pell-Resident	0.00	0.00	0.00	2,960,668.00	0.00	(2,960,668.00)	(2,960,668.00)
720129 NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	2,128,316.00	0.00	(2,128,316.00)	(2,128,316.00)
*Total: Tuition	0.00	0.00	0.00	5,086,489.00	0.00	(5,086,489.00)	(5,086,489.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,086,489.00	0.00	(5,086,489.00)	(5,086,489.00)
***Total Expenditures	0.00	0.00	0.00	5,086,489.00	0.00	(5,086,489.00)	(5,086,489.00)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	5,086,489.00	0.00	(5,086,489.00)	(5,086,489.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,086,489.00	0.00	(5,086,489.00)	(5,086,489.00)
***Total Revenue	0.00	0.00	0.00	5,086,489.00	0.00	(5,086,489.00)	(5,086,489.00)

Grant: 684165 - FY21 SEOG
 Fund: 684165 - FY21 SEOG

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.007
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/24/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(20,591.00)	0.00	20,591.00	20,591.00
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	172,239.00	0.00	(172,239.00)	(172,239.00)
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	213,702.00	0.00	(213,702.00)	(213,702.00)
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
***Total Expenditures	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
*Total: Sponsored Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
***Total Revenue	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)

Grant: 684167 - CARES-Student Aid
 Fund: 684167 - CARES Act- Student Relief Fund

Status: Active
 Type: Grant
 FMGR: Broderick, Francis J

PI Name:	Dallaire, Matthew N	Fund Information	Fund Indirect Cost Information	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	03/30/2022	IDC Basis Code:	
Sponsor ID:	P425E203573	Term Date:		IDC Rate Code:	
Resp Org:	PFBURS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/1/20 - 6/30/23	Rev Account:		Fund Type Level 2	P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201GN Need Aid- Graduate Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201GR Need Aid- Graduate Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223CR COVID Student Relief	0.00	0.00	0.00	1,975,461.00	0.00	(1,975,461.00)	(1,975,461.00)
*Total: Tuition	0.00	0.00	0.00	1,975,461.00	0.00	(1,975,461.00)	(1,975,461.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,975,461.00	0.00	(1,975,461.00)	(1,975,461.00)
***Total Expenditures	0.00	0.00	0.00	1,975,461.00	0.00	(1,975,461.00)	(1,975,461.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530006 Federal Programs-COVID	0.00	0.00	0.00	1,975,461.00	0.00	(1,975,461.00)	(1,975,461.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,975,461.00	0.00	(1,975,461.00)	(1,975,461.00)
***Total Revenue	0.00	0.00	0.00	1,975,461.00	0.00	(1,975,461.00)	(1,975,461.00)

Grant: 684167 - CARES-Student Aid
 Fund: 684177 - CRRSSA - Student Aid

Status: Active
 FMGR: Broderick, Francis J
 Type: Grant

PI Name:	Dallaire, Matthew N	Fund Information	Fund Indirect Cost Information	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	03/30/2022	IDC Basis Code:	
Sponsor ID:	P425E203573	Term Date:		IDC Rate Code:	
Resp Org:	PFBURS	CFDA #: 84.425	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	5/1/20 - 6/30/23	Rev Account:		Fund Type Level 2	P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7223CR COVID Student Relief	0.00	0.00	0.00	1,975,904.00	0.00	(1,975,904.00)	(1,975,904.00)
*Total: Tuition	0.00	0.00	0.00	1,975,904.00	0.00	(1,975,904.00)	(1,975,904.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,975,904.00	0.00	(1,975,904.00)	(1,975,904.00)
***Total Expenditures	0.00	0.00	0.00	1,975,904.00	0.00	(1,975,904.00)	(1,975,904.00)
Revenue							
530006 Federal Programs-COVID	0.00	0.00	0.00	1,975,461.00	0.00	(1,975,461.00)	(1,975,461.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,975,461.00	0.00	(1,975,461.00)	(1,975,461.00)
***Total Revenue	0.00	0.00	0.00	1,975,461.00	0.00	(1,975,461.00)	(1,975,461.00)

Grant: 684167 - CARES-Student Aid
 Fund: 684179 - CARES III-Student Aid

Status: Active
 Type: Grant
 FMGR: Broderick, Francis J

PI Name:	Dallaire, Matthew N	Fund Information	Fund Indirect Cost Information	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	03/30/2022	IDC Basis Code:	
Sponsor ID:	P425E203573	Term Date:		IDC Rate Code:	
Resp Org:	PFBURS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/1/20 - 6/30/23	Rev Account:		Fund Type Level 2	P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7223CR COVID Student Relief	0.00	0.00	0.00	5,305,180.00	0.00	(5,305,180.00)	(5,305,180.00)
*Total: Tuition	0.00	0.00	0.00	5,305,180.00	0.00	(5,305,180.00)	(5,305,180.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,305,180.00	0.00	(5,305,180.00)	(5,305,180.00)
***Total Expenditures	0.00	0.00	0.00	5,305,180.00	0.00	(5,305,180.00)	(5,305,180.00)
Revenue							
530006 Federal Programs-COVID	0.00	0.00	0.00	5,303,489.00	0.00	(5,303,489.00)	(5,303,489.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,303,489.00	0.00	(5,303,489.00)	(5,303,489.00)
***Total Revenue	0.00	0.00	0.00	5,303,489.00	0.00	(5,303,489.00)	(5,303,489.00)

Grant: 684168 - CARES-Institutional AID
 Fund: 684168 - CARES - Institutional Aid

Status: Active
 Type: Grant
 FMGR: Wixson Shaw, Jessica H

PI Name:	Wixson Shaw, Jessica H	Fund Information	Fund Indirect Cost Information	Covid-19	YES
Sponsor:	US ED, Department of Education	Effective Date:	04/25/2022	IDC Basis Code:	
Sponsor ID:	P425F203347	CFDA #:	84.425	Term Date:	
Resp Org:	PGGNER	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/20/20 - 6/30/23	Rev Account:		Fund Type Level 2	P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530006 Federal Programs-COVID	0.00	0.00	0.00	(1,975,460.00)	0.00	1,975,460.00	1,975,460.00
*Total: Sponsored Programs	0.00	0.00	0.00	(1,975,460.00)	0.00	1,975,460.00	1,975,460.00
***Total Revenue	0.00	0.00	0.00	(1,975,460.00)	0.00	1,975,460.00	1,975,460.00

Grant: 684168 - CARES-Institutional AID
 Fund: 684168 - CARES - Institutional Aid

Status: Active
 FMGR: Wixson Shaw, Jessica H
 Type: Grant

PI Name:	Wixson Shaw, Jessica H	Fund Information	Fund Indirect Cost Information	Covid-19	YES
Sponsor:	US ED, Department of Education	Effective Date:	04/25/2022	IDC Basis Code:	
Sponsor ID:	P425F203347	CFDA #:	84.425	Term Date:	
Resp Org:	PGGNER	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	5/20/20 - 6/30/23	Rev Account:		IDC Dist From Code:	
				Fund Type Level 2	P1

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7600SR Covid19 Student Bill Rfnd Alloc	0.00	0.00	0.00	1,975,460.00	0.00	(1,975,460.00)	(1,975,460.00)
*Total: Other	0.00	0.00	0.00	1,975,460.00	0.00	(1,975,460.00)	(1,975,460.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,975,460.00	0.00	(1,975,460.00)	(1,975,460.00)
***Total Expenditures	0.00	0.00	0.00	1,975,460.00	0.00	(1,975,460.00)	(1,975,460.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530006 Federal Programs-COVID	0.00	0.00	0.00	3,950,920.00	0.00	(3,950,920.00)	(3,950,920.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,950,920.00	0.00	(3,950,920.00)	(3,950,920.00)
***Total Revenue	0.00	0.00	0.00	3,950,920.00	0.00	(3,950,920.00)	(3,950,920.00)

Grant: 684168 - CARES-Institutional AID
 Fund: 684178 - CRRSSA - Institutional Aid

Status: Active
 FMGR: Wixson Shaw, Jessica H
 Type: Grant

PI Name:	Wixson Shaw, Jessica H	Fund Information	Fund Indirect Cost Information	Covid-19	YES
Sponsor:	US ED, Department of Education	Effective Date:	04/25/2022	IDC Basis Code:	
Sponsor ID:	P425F203347	CFDA #:	84.425	Term Date:	
Resp Org:	PGGNER	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/20/20 - 6/30/23	Rev Account:		Fund Type Level 2	P1

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7600SR Covid19 Student Bill Rfnd Alloc	0.00	0.00	0.00	4,007,325.00	0.00	(4,007,325.00)	(4,007,325.00)
*Total: Other	0.00	0.00	0.00	4,007,325.00	0.00	(4,007,325.00)	(4,007,325.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,007,325.00	0.00	(4,007,325.00)	(4,007,325.00)
***Total Expenditures	0.00	0.00	0.00	4,007,325.00	0.00	(4,007,325.00)	(4,007,325.00)
Revenue							
530006 Federal Programs-COVID	0.00	0.00	0.00	4,007,325.00	0.00	(4,007,325.00)	(4,007,325.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,007,325.00	0.00	(4,007,325.00)	(4,007,325.00)
***Total Revenue	0.00	0.00	0.00	4,007,325.00	0.00	(4,007,325.00)	(4,007,325.00)

Grant: 684168 - CARES-Institutional AID
 Fund: 684180 - CARES III-Institutional AID

Status: Active
 FMGR: Wixson Shaw, Jessica H
 Type: Grant

PI Name:	Wixson Shaw, Jessica H	Fund Information	Fund Indirect Cost Information	Covid-19	YES
Sponsor:	US ED, Department of Education	Effective Date:	04/25/2022	IDC Basis Code:	
Sponsor ID:	P425F203347	CFDA #:	84.425	Term Date:	
Resp Org:	PGGNER	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/20/20 - 6/30/23	Rev Account:		Fund Type Level 2	P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530006 Federal Programs-COVID	0.00	0.00	0.00	5,241,351.00	0.00	(5,241,351.00)	(5,241,351.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,241,351.00	0.00	(5,241,351.00)	(5,241,351.00)
***Total Revenue	0.00	0.00	0.00	5,241,351.00	0.00	(5,241,351.00)	(5,241,351.00)

Grant: 684168 - CARES-Institutional AID
 Fund: 684180 - CARES III-Institutional AID

Status: Active
 FMGR: Wixson Shaw, Jessica H
 Type: Grant

PI Name:	Wixson Shaw, Jessica H	Fund Information	Fund Indirect Cost Information	Covid-19	YES
Sponsor:	US ED, Department of Education	Effective Date:	04/25/2022	IDC Basis Code:	
Sponsor ID:	P425F203347	CFDA #:	84.425	Term Date:	
Resp Org:	PGGNER	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/20/20 - 6/30/23	Rev Account:		Fund Type Level 2	P1

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7600LR Covid19 Lost Revenue Alloc	0.00	0.00	0.00	1,536,204.16	0.00	(1,536,204.16)	(1,536,204.16)
7600SR Covid19 Student Bill Rfnd Alloc	0.00	0.00	0.00	1,141,892.18	0.00	(1,141,892.18)	(1,141,892.18)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	2,563,254.66	0.00	(2,563,254.66)	(2,563,254.66)
*Total: Other	0.00	0.00	0.00	5,241,351.00	0.00	(5,241,351.00)	(5,241,351.00)
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Internal Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,241,351.00	0.00	(5,241,351.00)	(5,241,351.00)
***Total Expenditures	0.00	0.00	0.00	5,241,351.00	0.00	(5,241,351.00)	(5,241,351.00)

Grant: 684169 - PASS Grant
 Fund: 65C047 - Cost Share

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A200083 CFDA #: 84.042
 Resp Org: PAPASS
 FRAGRNT Start/End Date: 9/1/20 - 8/31/25

Fund Information
 Effective Date: 09/01/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
*Total: Tuition	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
***Total Expenditures	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: Transfers In	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Revenue	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)

Grant: 684169 - PASS Grant
 Fund: 65C047 - Cost Share

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A200083 CFDA #: 84.042
 Resp Org: PAPASS
 FRAGRNT Start/End Date: 9/1/20 - 8/31/25

Fund Information
 Effective Date: 09/01/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
*Total: Tuition	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
***Total Expenditures	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	56,000.00	0.00	(56,000.00)	(56,000.00)
*Total: Transfers In	0.00	0.00	0.00	56,000.00	0.00	(56,000.00)	(56,000.00)
***Total Revenue	0.00	0.00	0.00	56,000.00	0.00	(56,000.00)	(56,000.00)

Grant: 684169 - PASS Grant
 Fund: 684169 - PASS Grant

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN
Sponsor ID:	P042A200083	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAPASS	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/20 - 8/31/25	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	135,931.00	0.00	0.00	0.00	0.00	135,931.00	0.00
617F10 Operating Staff	19,214.00	0.00	0.00	0.00	0.00	19,214.00	0.00
61SNSH Student Labor	25,000.00	0.00	0.00	731.70	0.00	24,268.30	(731.70)
61SNWS College Work Study	0.00	0.00	0.00	73.44	0.00	(73.44)	(73.44)
*Total: Personnel	180,145.00	0.00	0.00	805.14	0.00	179,339.86	(805.14)
65YF10 Full Fringe Benefit Distr Expe	69,815.00	0.00	0.00	0.00	0.00	69,815.00	0.00
*Total: Fringe Benefits	69,815.00	0.00	0.00	0.00	0.00	69,815.00	0.00
710D Domestic Travel	5,540.00	0.00	0.00	0.00	0.00	5,540.00	0.00
*Total: Travel	5,540.00	0.00	0.00	0.00	0.00	5,540.00	0.00
711200 Research Supplies	10,230.00	0.00	0.00	0.00	0.00	10,230.00	0.00
717200 Other Professional Services-General	26,500.00	0.00	0.00	0.00	0.00	26,500.00	0.00
*Total: Supplies	36,730.00	0.00	0.00	0.00	0.00	36,730.00	0.00
**Total Direct Cost Expenditures	292,230.00	0.00	0.00	805.14	0.00	291,424.86	(805.14)
760300 F&A Expenditures	23,378.00	0.00	0.00	64.41	0.00	23,313.59	(64.41)
*Total: Indirect Costs	23,378.00	0.00	0.00	64.41	0.00	23,313.59	(64.41)
**Total Indirect Cost Expenditures	23,378.00	0.00	0.00	64.41	0.00	23,313.59	(64.41)
***Total Expenditures	315,608.00	0.00	0.00	869.55	0.00	314,738.45	(869.55)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	869.55	0.00	(869.55)	(869.55)
*Total: Sponsored Programs	0.00	0.00	0.00	869.55	0.00	(869.55)	(869.55)
***Total Revenue	0.00	0.00	0.00	869.55	0.00	(869.55)	(869.55)

Grant: 684169 - PASS Grant
 Fund: 684169 - PASS Grant

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN
Sponsor ID:	P042A200083	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAPASS	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/20 - 8/31/25	Rev Account:	530000	Fund Type Level 2	P1

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	135,931.00	10,771.58	219,175.56	29,083.23	(248,258.79)	(112,327.79)
615NZ0 PAT Unallocated Budget (Bud Only)	136,245.00	136,245.00	0.00	0.00	0.00	136,245.00	136,245.00
617F10 Operating Staff	0.00	19,214.00	1,710.00	32,730.08	4,770.00	(37,500.08)	(18,286.08)
617NZ0 Op Staff Unallocated Bud(BudOnly)	18,900.00	18,900.00	0.00	0.00	0.00	18,900.00	18,900.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	796.11	0.00	(796.11)	(796.11)
61CPEX Part Time Salary	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	25,060.00	2,126.49	32,082.63	0.00	(32,082.63)	(7,022.63)
61SNWS College Work Study	0.00	33.00	(311.12)	5,066.03	0.00	(5,066.03)	(5,033.03)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Personnel	185,145.00	365,383.00	14,296.95	290,190.41	33,853.23	(138,898.64)	41,339.36
65YF10 Full Fringe Benefit Distr Expe	58,335.00	128,150.00	4,693.08	102,862.42	12,728.81	(57,256.23)	12,558.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	27.54	0.00	(27.54)	(27.54)
*Total: Fringe Benefits	58,335.00	128,150.00	4,693.08	102,889.96	12,728.81	(57,283.77)	12,531.23
710 Travel	5,540.00	5,540.00	0.00	0.00	0.00	5,540.00	5,540.00
710D Domestic Travel	0.00	5,540.00	0.00	0.00	0.00	0.00	5,540.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	334.00	0.00	(334.00)	(334.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	187.20	187.20	0.00	(187.20)	(187.20)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	1,436.91	1,436.91	0.00	(1,436.91)	(1,436.91)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	528.63	528.63	0.00	(528.63)	(528.63)
*Total: Travel	5,540.00	11,080.00	2,152.74	2,486.74	0.00	3,053.26	8,593.26
711100 Supplies-General	0.00	0.00	16.49	16.49	0.00	(16.49)	(16.49)
711101 Supplies - Admin & Office	0.00	0.00	0.00	75.84	0.00	(75.84)	(75.84)
711124 Supplies-Instructional & Program	0.00	0.00	13.60	17,960.61	1.75	(17,962.36)	(17,962.36)
7112 Research Supplies	14,643.00	14,643.00	0.00	0.00	0.00	14,643.00	14,643.00
711200 Research Supplies	0.00	10,230.00	0.00	0.00	0.00	0.00	10,230.00
713000 Printing & Copying-General	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	1,385.45	11,690.59	0.00	(11,690.59)	(11,690.59)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	6,060.00	0.00	(6,060.00)	(6,060.00)
717200 Other Professional Services-General	0.00	26,500.00	0.00	340.00	0.00	(340.00)	26,160.00
71720C Other Prof Services - Catering	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

Grant: 684169 - PASS Grant
 Fund: 684169 - PASS Grant

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN
Sponsor ID:	P042A200083	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAPASS	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/20 - 8/31/25	Rev Account:	530000	Fund Type Level 2	P1

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7172BM Service-Bus Meals-mtng-non Travel	0.00	0.00	0.00	0.00	170.80	(170.80)	(170.80)
7172DS Service-Dining/Food	0.00	0.00	0.00	368.00	0.00	(368.00)	(368.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,400.80	0.00	(3,400.80)	(3,400.80)
719100 Membership Dues & Fees	0.00	0.00	0.00	6,019.00	3,125.00	(9,144.00)	(9,144.00)
719105 Membership-Institutional	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
719Z00 Other Employee Support	0.00	0.00	0.00	4,100.00	200.00	(4,300.00)	(4,300.00)
76O900 Int Alloc Intercampus (Chg)	0.00	0.00	0.00	9,727.50	0.00	(9,727.50)	(9,727.50)
*Total: Supplies	14,643.00	51,373.00	1,415.54	60,382.83	3,497.55	(49,237.38)	(12,507.38)
722200 Participant Support	28,567.00	28,567.00	0.00	0.00	0.00	28,567.00	28,567.00
*Total: Participant Support	28,567.00	28,567.00	0.00	0.00	0.00	28,567.00	28,567.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Other	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
**Total Direct Cost Expenditures	292,230.00	584,553.00	22,558.31	456,249.94	50,079.59	(214,099.53)	78,223.47
760300 F&A Expenditures	23,378.00	46,756.00	1,804.70	36,500.18	0.00	(13,122.18)	10,255.82
*Total: Indirect Costs	23,378.00	46,756.00	1,804.70	36,500.18	0.00	(13,122.18)	10,255.82
**Total Indirect Cost Expenditures	23,378.00	46,756.00	1,804.70	36,500.18	0.00	(13,122.18)	10,255.82
***Total Expenditures	315,608.00	631,309.00	24,363.01	492,750.12	50,079.59	(227,221.71)	88,479.29
Revenue							
530000 Federal Programs	0.00	0.00	24,363.01	492,750.12	0.00	(492,750.12)	(492,750.12)
*Total: Sponsored Programs	0.00	0.00	24,363.01	492,750.12	0.00	(492,750.12)	(492,750.12)
***Total Revenue	0.00	0.00	24,363.01	492,750.12	0.00	(492,750.12)	(492,750.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684169 - PASS Grant
 Fund: 684169 - PASS Grant

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A200083 CFDA #: 84.042
 Resp Org: PAPASS
 FRAGRNT Start/End Date: 9/1/20 - 8/31/25

Fund Information
 Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
61SNWS College Work Study	0.00	(33.00)	0.00	0.00	0.00	0.00	(33.00)
*Total: Personnel	0.00	(93.00)	0.00	0.00	0.00	0.00	(93.00)
**Total Direct Cost Expenditures	0.00	(93.00)	0.00	0.00	0.00	0.00	(93.00)
***Total Expenditures	0.00	(93.00)	0.00	0.00	0.00	0.00	(93.00)

Grant: 684169 - PASS Grant
 Fund: 684170 - PASS Scholarship

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A200083 CFDA #: 84.042
 Resp Org: PAPASS
 FRAGRNT Start/End Date: 9/1/20 - 8/31/25

Fund Information
 Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	84,000.00	0.00	(84,000.00)	(84,000.00)
*Total: Tuition	0.00	0.00	0.00	84,000.00	0.00	(84,000.00)	(84,000.00)
722200 Participant Support	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
*Total: Participant Support	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	84,000.00	0.00	(42,000.00)	(42,000.00)
***Total Expenditures	42,000.00	42,000.00	0.00	84,000.00	0.00	(42,000.00)	(42,000.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	84,000.00	0.00	(84,000.00)	(84,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	84,000.00	0.00	(84,000.00)	(84,000.00)
***Total Revenue	0.00	0.00	0.00	84,000.00	0.00	(84,000.00)	(84,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684169 - PASS Grant
 Fund: 684170 - PASS Scholarship

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2021	IDC Basis Code:	
Sponsor ID:	P042A200083	Term Date:		IDC Rate Code:	
Resp Org:	PAPASS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/20 - 8/31/25	Rev Account:	530000	Fund Type Level 2	P1

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
*Total: Participant Support	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
***Total Expenditures	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00

Grant: 684169 - PASS Grant
 Fund: 684175 - PASS Grant 21-22

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN
Sponsor ID:	P042A200083	Term Date:		IDC Rate Code:	IDC8 8.00%
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	PSCDST 8
Resp Org:	PAPASS	Rev Account:	530000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	9/1/20 - 8/31/25				

Org: PCADAL - Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	493.91	627.77	0.00	(627.77)	(627.77)
*Total: Personnel	0.00	0.00	493.91	627.77	0.00	(627.77)	(627.77)
**Total Direct Cost Expenditures	0.00	0.00	493.91	627.77	0.00	(627.77)	(627.77)
760300 F&A Expenditures	0.00	0.00	39.51	50.22	0.00	(50.22)	(50.22)
*Total: Indirect Costs	0.00	0.00	39.51	50.22	0.00	(50.22)	(50.22)
**Total Indirect Cost Expenditures	0.00	0.00	39.51	50.22	0.00	(50.22)	(50.22)
***Total Expenditures	0.00	0.00	533.42	677.99	0.00	(677.99)	(677.99)
Revenue							
530000 Federal Programs	0.00	0.00	533.42	677.99	0.00	(677.99)	(677.99)
*Total: Sponsored Programs	0.00	0.00	533.42	677.99	0.00	(677.99)	(677.99)
***Total Revenue	0.00	0.00	533.42	677.99	0.00	(677.99)	(677.99)

Grant: 684171 - FY22 PELL
 Fund: 684171 - FY22 PELL

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Dallaire, Matthew N	Fund Information	Fund Indirect Cost Information	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	03/30/2022	IDC Basis Code:	
Sponsor ID:	TBD	Term Date:		IDC Rate Code:	
Resp Org:	PFBURS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/10/21 - 6/30/22	Rev Account:		Fund Type Level 2	P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720127 NBFA-UG Pell	0.00	0.00	2,182.00	75,310.00	0.00	(75,310.00)	(75,310.00)
720128 NBFA-UG Pell-Resident	0.00	0.00	0.00	2,687,253.01	0.00	(2,687,253.01)	(2,687,253.01)
720129 NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	1,926,177.00	0.00	(1,926,177.00)	(1,926,177.00)
*Total: Tuition	0.00	0.00	2,182.00	4,688,740.01	0.00	(4,688,740.01)	(4,688,740.01)
**Total Direct Cost Expenditures	0.00	0.00	2,182.00	4,688,740.01	0.00	(4,688,740.01)	(4,688,740.01)
***Total Expenditures	0.00	0.00	2,182.00	4,688,740.01	0.00	(4,688,740.01)	(4,688,740.01)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	4,670,317.01	0.00	(4,670,317.01)	(4,670,317.01)
*Total: Sponsored Programs	0.00	0.00	0.00	4,670,317.01	0.00	(4,670,317.01)	(4,670,317.01)
***Total Revenue	0.00	0.00	0.00	4,670,317.01	0.00	(4,670,317.01)	(4,670,317.01)

Grant: 684172 - FY22 SEOG
 Fund: 684172 - FY22 SEOG

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Dallaire, Matthew N	Fund Information	Fund Indirect Cost Information	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	03/30/2022	IDC Basis Code:	
Sponsor ID:	TBA	Term Date:		IDC Rate Code:	
Resp Org:	PFBURS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/10/21 - 6/30/22	Rev Account:		Fund Type Level 2	P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(90,483.00)	0.00	90,483.00	90,483.00
7201U0 NBFA-Undergrad	0.00	0.00	385.00	6,072.00	0.00	(6,072.00)	(6,072.00)
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	157,832.00	0.00	(157,832.00)	(157,832.00)
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	199,231.00	0.00	(199,231.00)	(199,231.00)
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	385.00	272,652.00	0.00	(272,652.00)	(272,652.00)
**Total Direct Cost Expenditures	0.00	0.00	385.00	272,652.00	0.00	(272,652.00)	(272,652.00)
***Total Expenditures	0.00	0.00	385.00	272,652.00	0.00	(272,652.00)	(272,652.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	271,655.25	0.00	(271,655.25)	(271,655.25)
*Total: Sponsored Programs	0.00	0.00	0.00	271,655.25	0.00	(271,655.25)	(271,655.25)
***Total Revenue	0.00	0.00	0.00	271,655.25	0.00	(271,655.25)	(271,655.25)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1ECH - A&T-English CMS & HPSSE Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	298.82	1,125.57	0.00	(1,125.57)	(1,125.57)
*Total: Personnel	0.00	0.00	298.82	1,125.57	0.00	(1,125.57)	(1,125.57)
**Total Direct Cost Expenditures	0.00	0.00	298.82	1,125.57	0.00	(1,125.57)	(1,125.57)
***Total Expenditures	0.00	0.00	298.82	1,125.57	0.00	(1,125.57)	(1,125.57)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1FPA - A&T-Fine & Performing Arts Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	1,407.36	10,639.93	0.00	(10,639.93)	(10,639.93)
*Total: Personnel	0.00	0.00	1,407.36	10,639.93	0.00	(10,639.93)	(10,639.93)
**Total Direct Cost Expenditures	0.00	0.00	1,407.36	10,639.93	0.00	(10,639.93)	(10,639.93)
***Total Expenditures	0.00	0.00	1,407.36	10,639.93	0.00	(10,639.93)	(10,639.93)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA2EDU - E,D&SC-Education Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	145.37	386.77	0.00	(386.77)	(386.77)
*Total: Personnel	0.00	0.00	145.37	386.77	0.00	(386.77)	(386.77)
**Total Direct Cost Expenditures	0.00	0.00	145.37	386.77	0.00	(386.77)	(386.77)
***Total Expenditures	0.00	0.00	145.37	386.77	0.00	(386.77)	(386.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3BCS - E&D-Biological & Chemical Sci Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	326.76	2,871.97	0.00	(2,871.97)	(2,871.97)
*Total: Personnel	0.00	0.00	326.76	2,871.97	0.00	(2,871.97)	(2,871.97)
**Total Direct Cost Expenditures	0.00	0.00	326.76	2,871.97	0.00	(2,871.97)	(2,871.97)
***Total Expenditures	0.00	0.00	326.76	2,871.97	0.00	(2,871.97)	(2,871.97)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3MPS - E&D-Comp, Appl, Math, Phys Sci Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	220.40	1,153.10	0.00	(1,153.10)	(1,153.10)
*Total: Personnel	0.00	0.00	220.40	1,153.10	0.00	(1,153.10)	(1,153.10)
**Total Direct Cost Expenditures	0.00	0.00	220.40	1,153.10	0.00	(1,153.10)	(1,153.10)
***Total Expenditures	0.00	0.00	220.40	1,153.10	0.00	(1,153.10)	(1,153.10)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	271.86	0.00	(271.86)	(271.86)
*Total: Personnel	0.00	0.00	0.00	271.86	0.00	(271.86)	(271.86)
**Total Direct Cost Expenditures	0.00	0.00	0.00	271.86	0.00	(271.86)	(271.86)
***Total Expenditures	0.00	0.00	0.00	271.86	0.00	(271.86)	(271.86)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HHP - H&HE-Health & Human Perf Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	414.67	2,241.68	0.00	(2,241.68)	(2,241.68)
*Total: Personnel	0.00	0.00	414.67	2,241.68	0.00	(2,241.68)	(2,241.68)
**Total Direct Cost Expenditures	0.00	0.00	414.67	2,241.68	0.00	(2,241.68)	(2,241.68)
***Total Expenditures	0.00	0.00	414.67	2,241.68	0.00	(2,241.68)	(2,241.68)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HMS - H&HE-Human Services Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	949.12	0.00	(949.12)	(949.12)
*Total: Personnel	0.00	0.00	0.00	949.12	0.00	(949.12)	(949.12)
**Total Direct Cost Expenditures	0.00	0.00	0.00	949.12	0.00	(949.12)	(949.12)
***Total Expenditures	0.00	0.00	0.00	949.12	0.00	(949.12)	(949.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA5BUS - I&E-Business Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	863.05	0.00	(863.05)	(863.05)
*Total: Personnel	0.00	0.00	0.00	863.05	0.00	(863.05)	(863.05)
**Total Direct Cost Expenditures	0.00	0.00	0.00	863.05	0.00	(863.05)	(863.05)
***Total Expenditures	0.00	0.00	0.00	863.05	0.00	(863.05)	(863.05)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	255.00	1,185.46	0.00	(1,185.46)	(1,185.46)
*Total: Personnel	0.00	0.00	255.00	1,185.46	0.00	(1,185.46)	(1,185.46)
**Total Direct Cost Expenditures	0.00	0.00	255.00	1,185.46	0.00	(1,185.46)	(1,185.46)
***Total Expenditures	0.00	0.00	255.00	1,185.46	0.00	(1,185.46)	(1,185.46)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAADIV - PSU Center for Diversity

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	222.94	222.94	0.00	(222.94)	(222.94)
*Total: Personnel	0.00	0.00	222.94	222.94	0.00	(222.94)	(222.94)
**Total Direct Cost Expenditures	0.00	0.00	222.94	222.94	0.00	(222.94)	(222.94)
***Total Expenditures	0.00	0.00	222.94	222.94	0.00	(222.94)	(222.94)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAALLW - ALLWell Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	338.92	1,901.19	0.00	(1,901.19)	(1,901.19)
*Total: Personnel	0.00	0.00	338.92	1,901.19	0.00	(1,901.19)	(1,901.19)
**Total Direct Cost Expenditures	0.00	0.00	338.92	1,901.19	0.00	(1,901.19)	(1,901.19)
***Total Expenditures	0.00	0.00	338.92	1,901.19	0.00	(1,901.19)	(1,901.19)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
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 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	(705.55)	1,231.82	0.00	(1,231.82)	(1,231.82)
*Total: Personnel	0.00	0.00	(705.55)	1,231.82	0.00	(1,231.82)	(1,231.82)
**Total Direct Cost Expenditures	0.00	0.00	(705.55)	1,231.82	0.00	(1,231.82)	(1,231.82)
***Total Expenditures	0.00	0.00	(705.55)	1,231.82	0.00	(1,231.82)	(1,231.82)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	2,058.76	14,878.13	0.00	(14,878.13)	(14,878.13)
*Total: Personnel	0.00	0.00	2,058.76	14,878.13	0.00	(14,878.13)	(14,878.13)
**Total Direct Cost Expenditures	0.00	0.00	2,058.76	14,878.13	0.00	(14,878.13)	(14,878.13)
***Total Expenditures	0.00	0.00	2,058.76	14,878.13	0.00	(14,878.13)	(14,878.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACETL - Open Learning Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	924.02	4,363.52	0.00	(4,363.52)	(4,363.52)
*Total: Personnel	0.00	0.00	924.02	4,363.52	0.00	(4,363.52)	(4,363.52)
**Total Direct Cost Expenditures	0.00	0.00	924.02	4,363.52	0.00	(4,363.52)	(4,363.52)
***Total Expenditures	0.00	0.00	924.02	4,363.52	0.00	(4,363.52)	(4,363.52)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACRSV - Global Education Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	333.00	1,935.54	0.00	(1,935.54)	(1,935.54)
*Total: Personnel	0.00	0.00	333.00	1,935.54	0.00	(1,935.54)	(1,935.54)
**Total Direct Cost Expenditures	0.00	0.00	333.00	1,935.54	0.00	(1,935.54)	(1,935.54)
***Total Expenditures	0.00	0.00	333.00	1,935.54	0.00	(1,935.54)	(1,935.54)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	370.50	1,413.49	0.00	(1,413.49)	(1,413.49)
*Total: Personnel	0.00	0.00	370.50	1,413.49	0.00	(1,413.49)	(1,413.49)
**Total Direct Cost Expenditures	0.00	0.00	370.50	1,413.49	0.00	(1,413.49)	(1,413.49)
***Total Expenditures	0.00	0.00	370.50	1,413.49	0.00	(1,413.49)	(1,413.49)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	45.00	746.16	14,631.54	0.00	(14,631.54)	(14,586.54)
*Total: Personnel	0.00	45.00	746.16	14,631.54	0.00	(14,631.54)	(14,586.54)
**Total Direct Cost Expenditures	0.00	45.00	746.16	14,631.54	0.00	(14,631.54)	(14,586.54)
***Total Expenditures	0.00	45.00	746.16	14,631.54	0.00	(14,631.54)	(14,586.54)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PARENA - Ice Arena

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	49.28	0.00	(49.28)	(49.28)
61SNWS College Work Study	0.00	0.00	134.84	4,044.58	0.00	(4,044.58)	(4,044.58)
*Total: Personnel	0.00	0.00	134.84	4,093.86	0.00	(4,093.86)	(4,093.86)
**Total Direct Cost Expenditures	0.00	0.00	134.84	4,093.86	0.00	(4,093.86)	(4,093.86)
***Total Expenditures	0.00	0.00	134.84	4,093.86	0.00	(4,093.86)	(4,093.86)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
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 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAUSWC - Writing Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	527.03	2,820.95	0.00	(2,820.95)	(2,820.95)
*Total: Personnel	0.00	0.00	527.03	2,820.95	0.00	(2,820.95)	(2,820.95)
**Total Direct Cost Expenditures	0.00	0.00	527.03	2,820.95	0.00	(2,820.95)	(2,820.95)
***Total Expenditures	0.00	0.00	527.03	2,820.95	0.00	(2,820.95)	(2,820.95)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBCAR1 - Silver Center for the Arts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	3,349.78	16,663.70	0.00	(16,663.70)	(16,663.70)
*Total: Personnel	0.00	0.00	3,349.78	16,663.70	0.00	(16,663.70)	(16,663.70)
**Total Direct Cost Expenditures	0.00	0.00	3,349.78	16,663.70	0.00	(16,663.70)	(16,663.70)
***Total Expenditures	0.00	0.00	3,349.78	16,663.70	0.00	(16,663.70)	(16,663.70)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: BPEDC - Physical Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	368.91	1,794.84	0.00	(1,794.84)	(1,794.84)
*Total: Personnel	0.00	0.00	368.91	1,794.84	0.00	(1,794.84)	(1,794.84)
**Total Direct Cost Expenditures	0.00	0.00	368.91	1,794.84	0.00	(1,794.84)	(1,794.84)
***Total Expenditures	0.00	0.00	368.91	1,794.84	0.00	(1,794.84)	(1,794.84)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PCADAL - Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	201.85	1,292.36	0.00	(1,292.36)	(1,292.36)
*Total: Personnel	0.00	0.00	201.85	1,292.36	0.00	(1,292.36)	(1,292.36)
**Total Direct Cost Expenditures	0.00	0.00	201.85	1,292.36	0.00	(1,292.36)	(1,292.36)
***Total Expenditures	0.00	0.00	201.85	1,292.36	0.00	(1,292.36)	(1,292.36)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
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 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PCADV1 - University Advancement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	583.88	0.00	(583.88)	(583.88)
*Total: Personnel	0.00	0.00	0.00	583.88	0.00	(583.88)	(583.88)
**Total Direct Cost Expenditures	0.00	0.00	0.00	583.88	0.00	(583.88)	(583.88)
***Total Expenditures	0.00	0.00	0.00	583.88	0.00	(583.88)	(583.88)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PDCRDV - Career Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	806.40	2,067.93	0.00	(2,067.93)	(2,067.93)
*Total: Personnel	0.00	0.00	806.40	2,067.93	0.00	(2,067.93)	(2,067.93)
**Total Direct Cost Expenditures	0.00	0.00	806.40	2,067.93	0.00	(2,067.93)	(2,067.93)
***Total Expenditures	0.00	0.00	806.40	2,067.93	0.00	(2,067.93)	(2,067.93)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	125.32	829.15	0.00	(829.15)	(829.15)
*Total: Personnel	0.00	0.00	125.32	829.15	0.00	(829.15)	(829.15)
**Total Direct Cost Expenditures	0.00	0.00	125.32	829.15	0.00	(829.15)	(829.15)
***Total Expenditures	0.00	0.00	125.32	829.15	0.00	(829.15)	(829.15)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	261,441.88	0.00	(261,441.88)	(261,441.88)
*Total: Transfers In	0.00	0.00	0.00	261,441.88	0.00	(261,441.88)	(261,441.88)
***Total Revenue	0.00	0.00	0.00	261,441.88	0.00	(261,441.88)	(261,441.88)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFFMP1 - Vice Pres. Finance & Admin Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	345.20	1,056.01	0.00	(1,056.01)	(1,056.01)
*Total: Personnel	0.00	0.00	345.20	1,056.01	0.00	(1,056.01)	(1,056.01)
**Total Direct Cost Expenditures	0.00	0.00	345.20	1,056.01	0.00	(1,056.01)	(1,056.01)
***Total Expenditures	0.00	0.00	345.20	1,056.01	0.00	(1,056.01)	(1,056.01)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFITS1 - Info Tech Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	5,293.32	24,869.26	0.00	(24,869.26)	(24,869.26)
*Total: Personnel	0.00	0.00	5,293.32	24,869.26	0.00	(24,869.26)	(24,869.26)
**Total Direct Cost Expenditures	0.00	0.00	5,293.32	24,869.26	0.00	(24,869.26)	(24,869.26)
***Total Expenditures	0.00	0.00	5,293.32	24,869.26	0.00	(24,869.26)	(24,869.26)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFMAIL - Mail Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	1,190.80	11,101.58	0.00	(11,101.58)	(11,101.58)
*Total: Personnel	0.00	0.00	1,190.80	11,101.58	0.00	(11,101.58)	(11,101.58)
**Total Direct Cost Expenditures	0.00	0.00	1,190.80	11,101.58	0.00	(11,101.58)	(11,101.58)
***Total Expenditures	0.00	0.00	1,190.80	11,101.58	0.00	(11,101.58)	(11,101.58)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGBDBR - Budget Redistribution

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	1,170.00	0.00	0.00	0.00	0.00	1,170.00
*Total: Personnel	0.00	1,170.00	0.00	0.00	0.00	0.00	1,170.00
**Total Direct Cost Expenditures	0.00	1,170.00	0.00	0.00	0.00	0.00	1,170.00
***Total Expenditures	0.00	1,170.00	0.00	0.00	0.00	0.00	1,170.00

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PHATAD - Athletics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	320.88	7,712.52	0.00	(7,712.52)	(7,712.52)
*Total: Personnel	0.00	0.00	320.88	7,712.52	0.00	(7,712.52)	(7,712.52)
**Total Direct Cost Expenditures	0.00	0.00	320.88	7,712.52	0.00	(7,712.52)	(7,712.52)
***Total Expenditures	0.00	0.00	320.88	7,712.52	0.00	(7,712.52)	(7,712.52)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PHSPIN - Sports Information

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	445.20	2,617.43	0.00	(2,617.43)	(2,617.43)
*Total: Personnel	0.00	0.00	445.20	2,617.43	0.00	(2,617.43)	(2,617.43)
**Total Direct Cost Expenditures	0.00	0.00	445.20	2,617.43	0.00	(2,617.43)	(2,617.43)
***Total Expenditures	0.00	0.00	445.20	2,617.43	0.00	(2,617.43)	(2,617.43)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSAD01 - Admissions Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	2,569.76	13,407.04	0.00	(13,407.04)	(13,407.04)
*Total: Personnel	0.00	0.00	2,569.76	13,407.04	0.00	(13,407.04)	(13,407.04)
**Total Direct Cost Expenditures	0.00	0.00	2,569.76	13,407.04	0.00	(13,407.04)	(13,407.04)
***Total Expenditures	0.00	0.00	2,569.76	13,407.04	0.00	(13,407.04)	(13,407.04)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSDSMK - Marketing

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	375.32	0.00	(375.32)	(375.32)
*Total: Personnel	0.00	0.00	0.00	375.32	0.00	(375.32)	(375.32)
**Total Direct Cost Expenditures	0.00	0.00	0.00	375.32	0.00	(375.32)	(375.32)
***Total Expenditures	0.00	0.00	0.00	375.32	0.00	(375.32)	(375.32)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHUB1 - Hartman Union Building

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	100.00	843.38	5,785.31	0.00	(5,785.31)	(5,685.31)
61SNWC CWS Community Service	0.00	66.00	842.42	6,745.11	0.00	(6,745.11)	(6,679.11)
61SNWS College Work Study	0.00	0.00	2,522.16	21,981.57	0.00	(21,981.57)	(21,981.57)
*Total: Personnel	0.00	166.00	4,207.96	34,511.99	0.00	(34,511.99)	(34,345.99)
**Total Direct Cost Expenditures	0.00	166.00	4,207.96	34,511.99	0.00	(34,511.99)	(34,345.99)
***Total Expenditures	0.00	166.00	4,207.96	34,511.99	0.00	(34,511.99)	(34,345.99)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHURA - Campus Recreation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	4,893.12	30,239.91	0.00	(30,239.91)	(30,239.91)
*Total: Personnel	0.00	0.00	4,893.12	30,239.91	0.00	(30,239.91)	(30,239.91)
**Total Direct Cost Expenditures	0.00	0.00	4,893.12	30,239.91	0.00	(30,239.91)	(30,239.91)
***Total Expenditures	0.00	0.00	4,893.12	30,239.91	0.00	(30,239.91)	(30,239.91)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSRES1 - Residential Life

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	6,942.68	52,607.38	0.00	(52,607.38)	(52,607.38)
*Total: Personnel	0.00	0.00	6,942.68	52,607.38	0.00	(52,607.38)	(52,607.38)
**Total Direct Cost Expenditures	0.00	0.00	6,942.68	52,607.38	0.00	(52,607.38)	(52,607.38)
***Total Expenditures	0.00	0.00	6,942.68	52,607.38	0.00	(52,607.38)	(52,607.38)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSSUCC - Center for Student Success

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	169.36	2,243.97	0.00	(2,243.97)	(2,243.97)
*Total: Personnel	0.00	0.00	169.36	2,243.97	0.00	(2,243.97)	(2,243.97)
**Total Direct Cost Expenditures	0.00	0.00	169.36	2,243.97	0.00	(2,243.97)	(2,243.97)
***Total Expenditures	0.00	0.00	169.36	2,243.97	0.00	(2,243.97)	(2,243.97)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PTOCTR - Outdoor Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
*Total: Personnel	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
***Total Expenditures	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
61SNWC CWS Community Service	0.00	(66.00)	0.00	0.00	0.00	0.00	(66.00)
61SNWS College Work Study	0.00	(1,215.00)	0.00	0.00	0.00	0.00	(1,215.00)
*Total: Personnel	0.00	(1,381.00)	0.00	0.00	0.00	0.00	(1,381.00)
**Total Direct Cost Expenditures	0.00	(1,381.00)	0.00	0.00	0.00	0.00	(1,381.00)
***Total Expenditures	0.00	(1,381.00)	0.00	0.00	0.00	0.00	(1,381.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684184 - FY23 PELL
 Fund: 684184 - FY23 Pell

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.063
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/10/22 - 6/30/23

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAADIV - PSU Center for Diversity

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	53.81	53.81	0.00	(53.81)	(53.81)
*Total: Personnel	0.00	0.00	53.81	53.81	0.00	(53.81)	(53.81)
**Total Direct Cost Expenditures	0.00	0.00	53.81	53.81	0.00	(53.81)	(53.81)
***Total Expenditures	0.00	0.00	53.81	53.81	0.00	(53.81)	(53.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684184 - FY23 PELL
 Fund: 684184 - FY23 Pell

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.063
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/10/22 - 6/30/23

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	160.88	160.88	0.00	(160.88)	(160.88)
*Total: Personnel	0.00	0.00	160.88	160.88	0.00	(160.88)	(160.88)
**Total Direct Cost Expenditures	0.00	0.00	160.88	160.88	0.00	(160.88)	(160.88)
***Total Expenditures	0.00	0.00	160.88	160.88	0.00	(160.88)	(160.88)

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693008 - Behavioral Hlth Workforce Educ Trng

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	03/08/2021	IDC Basis Code:	MTDCN
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	14,390.04	0.00	(14,390.04)	(14,390.04)
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	13,073.31	0.00	(13,073.31)	(13,073.31)
613N30 Graduate Research Assistant	10,500.00	10,500.00	0.00	3,958.37	0.00	6,541.63	6,541.63
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	557.00	0.00	(557.00)	(557.00)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	726.81	0.00	(726.81)	(726.81)
617F10 Operating Staff	26,000.00	26,000.00	0.00	21,221.47	0.00	4,778.53	4,778.53
61CPEX Part Time Salary	41,910.00	41,910.00	0.00	30,541.43	0.00	11,368.57	11,368.57
61CPHX Part Time Hourly	0.00	0.00	0.00	5,388.00	0.00	(5,388.00)	(5,388.00)
*Total: Personnel	78,410.00	78,410.00	0.00	89,856.43	0.00	(11,446.43)	(11,446.43)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,226.09	0.00	(1,226.09)	(1,226.09)
65YF10 Full Fringe Benefit Distr Expe	18,199.00	18,199.00	0.00	14,387.32	0.00	3,811.68	3,811.68
65YP10 Nonstatus Benefit Distr (Fica)	1,909.00	1,909.00	0.00	2,980.62	0.00	(1,071.62)	(1,071.62)
*Total: Fringe Benefits	20,108.00	20,108.00	0.00	18,594.03	0.00	1,513.97	1,513.97
710000 In-State Travel	7,300.00	7,300.00	0.00	1,279.01	0.00	6,020.99	6,020.99
710100 Out-of-State Travel	24,415.00	24,415.00	0.00	9,439.58	0.00	14,975.42	14,975.42
710300 Conference Registration Fees	0.00	0.00	0.00	6,789.99	0.00	(6,789.99)	(6,789.99)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	9,539.54	0.00	(9,539.54)	(9,539.54)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	869.94	0.00	(869.94)	(869.94)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	2,554.02	0.00	(2,554.02)	(2,554.02)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	744.84	0.00	(744.84)	(744.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,047.16	0.00	(1,047.16)	(1,047.16)
*Total: Travel	31,715.00	31,715.00	0.00	32,504.08	0.00	(789.08)	(789.08)
711101 Supplies - Admin & Office	0.00	0.00	0.00	37.76	0.00	(37.76)	(37.76)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	5,459.66	0.00	(5,459.66)	(5,459.66)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	3,295.22	0.00	(3,295.22)	(3,295.22)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	165.59	0.00	(165.59)	(165.59)
711162 Supplies-Office Supplies	0.00	0.00	0.00	22.61	0.00	(22.61)	(22.61)
711200 Research Supplies	14,900.00	14,900.00	0.00	50.51	0.00	14,849.49	14,849.49
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693008 - Behavioral Hlth Workforce Educ Trng

Status: Active
 FMGR: Waltman, Cynthia
 Type: Grant

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	03/08/2021	IDC Basis Code:	MTDCN
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,300.00	0.00	(8,300.00)	(8,300.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,051.00	0.00	(1,051.00)	(1,051.00)
*Total: Supplies	24,900.00	24,900.00	0.00	18,417.35	0.00	6,482.65	6,482.65
722200 Participant Support	175,493.00	175,493.00	0.00	170,190.43	0.00	5,302.57	5,302.57
*Total: Participant Support	175,493.00	175,493.00	0.00	170,190.43	0.00	5,302.57	5,302.57
760000 Internal Allocations	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
760000 Internal Allocations - Charges	0.00	0.00	0.00	5,063.66	0.00	(5,063.66)	(5,063.66)
*Total: Other	4,000.00	4,000.00	0.00	5,063.66	0.00	(1,063.66)	(1,063.66)
**Total Direct Cost Expenditures	334,626.00	334,626.00	0.00	334,625.98	0.00	0.02	0.02
760300 F&A Expenditures	13,154.82	13,154.82	0.00	13,154.84	0.00	(0.02)	(0.02)
*Total: Indirect Costs	13,154.82	13,154.82	0.00	13,154.84	0.00	(0.02)	(0.02)
**Total Indirect Cost Expenditures	13,154.82	13,154.82	0.00	13,154.84	0.00	(0.02)	(0.02)
***Total Expenditures	347,780.82	347,780.82	0.00	347,780.82	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	347,780.82	0.00	(347,780.82)	(347,780.82)
*Total: Sponsored Programs	0.00	0.00	0.00	347,780.82	0.00	(347,780.82)	(347,780.82)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	347,780.82	0.00	(347,780.82)	(347,780.82)

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693009 - Behavioral Hlth participant support

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	03/08/2021	IDC Basis Code:	MTDCN
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730000 Subcontracts	90,000.00	90,000.00	0.00	90,000.00	0.00	0.00	0.00
730001 Subcontracts 01	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
*Total: Contractual	110,000.00	110,000.00	0.00	110,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	110,000.00	110,000.00	0.00	110,000.00	0.00	0.00	0.00
760300 F&A Expenditures	3,600.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00
*Total: Indirect Costs	3,600.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	3,600.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00
***Total Expenditures	113,600.00	113,600.00	0.00	113,600.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	113,600.00	0.00	(113,600.00)	(113,600.00)
*Total: Sponsored Programs	0.00	0.00	0.00	113,600.00	0.00	(113,600.00)	(113,600.00)
***Total Revenue	0.00	0.00	0.00	113,600.00	0.00	(113,600.00)	(113,600.00)

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693010 - 18-19 Beavavioral Hlth Wrkfrce Educ

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/31/2019	IDC Basis Code:	MTDCN
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	803.13	0.00	(803.13)	(803.13)
611F17 Fac Tenure Track AAUP (PSU)	22,811.00	22,811.00	0.00	22,809.93	0.00	1.07	1.07
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
613N60 Graduate - PT Lecturer	9,498.85	9,498.85	0.00	0.00	0.00	9,498.85	9,498.85
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,113.54	0.00	(1,113.54)	(1,113.54)
617F10 Operating Staff	25,974.00	25,974.00	0.00	26,595.17	0.00	(621.17)	(621.17)
61CPEX Part Time Salary	26,492.00	26,492.00	0.00	26,293.85	0.00	198.15	198.15
61SNSH Student Labor	0.00	0.00	0.00	5,704.00	0.00	(5,704.00)	(5,704.00)
*Total: Personnel	84,775.85	84,775.85	0.00	84,219.62	0.00	556.23	556.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	155.71	0.00	(155.71)	(155.71)
65YF10 Full Fringe Benefit Distr Expe	20,636.00	20,636.00	0.00	21,021.69	0.00	(385.69)	(385.69)
65YP10 Nonstatus Benefit Distr (Fica)	2,225.00	2,225.00	0.00	2,239.83	0.00	(14.83)	(14.83)
*Total: Fringe Benefits	22,861.00	22,861.00	0.00	23,417.23	0.00	(556.23)	(556.23)
710D Domestic Travel	27,201.00	29,423.00	0.00	0.00	0.00	27,201.00	29,423.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,548.23	0.00	(2,548.23)	(2,548.23)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	2,226.69	0.00	(2,226.69)	(2,226.69)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,503.82	0.00	(2,503.82)	(2,503.82)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,720.27	0.00	(2,720.27)	(2,720.27)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,065.65	0.00	(1,065.65)	(1,065.65)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	9,990.76	0.00	(9,990.76)	(9,990.76)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
*Total: Travel	27,201.00	29,423.00	0.00	22,810.42	0.00	4,390.58	6,612.58
711116 Supplies-Production or Performance	0.00	0.00	0.00	281.03	0.00	(281.03)	(281.03)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	5,929.34	0.00	(5,929.34)	(5,929.34)
711162 Supplies-Office Supplies	0.00	0.00	0.00	88.70	0.00	(88.70)	(88.70)
711200 Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	425.86	0.00	(425.86)	(425.86)
716120 Rentals-Property or Room	0.00	0.00	0.00	7,010.28	0.00	(7,010.28)	(7,010.28)
717200 Other Professional Services-General	0.00	0.00	0.00	8,900.00	0.00	(8,900.00)	(8,900.00)
71720C Other Prof Services - Catering	0.00	0.00	0.00	5,732.20	0.00	(5,732.20)	(5,732.20)

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693010 - 18-19 Behavioral Hlth Wrkfrce Educ

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/31/2019	IDC Basis Code:	MTDCN
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717248 Oth Prof Ser-Speakers/Entertainment	8,000.00	8,000.00	0.00	1,051.51	0.00	6,948.49	6,948.49
719000 Business Meals-Meetings-Non Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Supplies	21,000.00	21,000.00	0.00	29,418.92	0.00	(8,418.92)	(8,418.92)
722200 Participant Support	246,615.91	216,615.91	0.00	214,809.57	0.00	31,806.34	1,806.34
*Total: Participant Support	246,615.91	216,615.91	0.00	214,809.57	0.00	31,806.34	1,806.34
**Total Direct Cost Expenditures	402,453.76	374,675.76	0.00	374,675.76	0.00	27,778.00	0.00
760300 F&A Expenditures	15,011.30	12,789.30	0.00	12,789.30	0.00	2,222.00	0.00
*Total: Indirect Costs	15,011.30	12,789.30	0.00	12,789.30	0.00	2,222.00	0.00
**Total Indirect Cost Expenditures	15,011.30	12,789.30	0.00	12,789.30	0.00	2,222.00	0.00
***Total Expenditures	417,465.06	387,465.06	0.00	387,465.06	0.00	30,000.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	387,465.06	0.00	(387,465.06)	(387,465.06)
*Total: Sponsored Programs	0.00	0.00	0.00	387,465.06	0.00	(387,465.06)	(387,465.06)
***Total Revenue	0.00	0.00	0.00	387,465.06	0.00	(387,465.06)	(387,465.06)

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693011 - 18-19 Bev. Hlth Wrkfrce Participant

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	03/08/2021	IDC Basis Code:	
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/30/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730000 Subcontracts	30,000.00	60,000.00	0.00	60,000.00	0.00	(30,000.00)	0.00
*Total: Contractual	30,000.00	60,000.00	0.00	60,000.00	0.00	(30,000.00)	0.00
**Total Direct Cost Expenditures	30,000.00	60,000.00	0.00	60,000.00	0.00	(30,000.00)	0.00
***Total Expenditures	30,000.00	60,000.00	0.00	60,000.00	0.00	(30,000.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
***Total Revenue	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693012 - BHWET Substance-Opioid Disorders

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/31/2019	IDC Basis Code:	MTDCN
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F17	Fac Tenure Track AAUP (PSU)	39,434.00	39,434.00	0.00	41,237.25	0.00	(1,803.25)	(1,803.25)
613N30	Graduate Research Assistant	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	466.81	0.00	(466.81)	(466.81)
617F10	Operating Staff	17,489.00	17,489.00	0.00	16,696.49	0.00	792.51	792.51
61CPEX	Part Time Salary	17,270.00	17,270.00	0.00	24,166.46	0.00	(6,896.46)	(6,896.46)
61SNSH	Student Labor	0.00	0.00	0.00	7,732.00	0.00	(7,732.00)	(7,732.00)
*Total: Personnel		84,193.00	84,193.00	0.00	90,299.01	0.00	(6,106.01)	(6,106.01)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	37.97	0.00	(37.97)	(37.97)
65YF10	Full Fringe Benefit Distr Expe	24,078.00	24,078.00	0.00	25,347.84	0.00	(1,269.84)	(1,269.84)
65YP10	Nonstatus Benefit Distr (Fica)	1,451.00	1,451.00	0.00	1,963.93	0.00	(512.93)	(512.93)
*Total: Fringe Benefits		25,529.00	25,529.00	0.00	27,349.74	0.00	(1,820.74)	(1,820.74)
710	Travel	(5,776.49)	(5,776.49)	0.00	0.00	0.00	(5,776.49)	(5,776.49)
710D	Domestic Travel	29,028.00	29,028.00	0.00	0.00	0.00	29,028.00	29,028.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	582.34	0.00	(582.34)	(582.34)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	584.26	0.00	(584.26)	(584.26)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	744.84	0.00	(744.84)	(744.84)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	5,515.61	0.00	(5,515.61)	(5,515.61)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	4,340.10	0.00	(4,340.10)	(4,340.10)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,218.94	0.00	(1,218.94)	(1,218.94)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	9,617.82	0.00	(9,617.82)	(9,617.82)
710D80	Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	647.60	0.00	(647.60)	(647.60)
*Total: Travel		23,251.51	23,251.51	0.00	23,251.51	0.00	0.00	0.00
711124	Supplies-Instructional & Program	0.00	0.00	0.00	4,753.49	0.00	(4,753.49)	(4,753.49)
7112	Research Supplies	(10,666.42)	(10,666.42)	0.00	0.00	0.00	(10,666.42)	(10,666.42)
711200	Research Supplies	7,126.00	7,126.00	0.00	0.00	0.00	7,126.00	7,126.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,517.72	0.00	(1,517.72)	(1,517.72)
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717200	Other Professional Services-General	4,000.00	4,000.00	0.00	3,500.00	0.00	500.00	500.00
71720C	Other Prof Services - Catering	0.00	0.00	0.00	2,184.26	0.00	(2,184.26)	(2,184.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	530.86	0.00	(530.86)	(530.86)
*Total: Supplies		20,459.58	20,459.58	0.00	12,486.33	0.00	7,973.25	7,973.25

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693012 - BHWET Substance-Opioid Disorders

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/31/2019	IDC Basis Code:	MTDCN
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
*Total: Participant Support	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
760000 Internal Allocations - Charges	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
*Total: Other	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
**Total Direct Cost Expenditures	233,433.09	233,433.09	0.00	233,433.09	0.00	0.00	0.00
760300 F&A Expenditures	12,274.65	12,274.65	0.00	12,274.65	0.00	0.00	0.00
*Total: Indirect Costs	12,274.65	12,274.65	0.00	12,274.65	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,274.65	12,274.65	0.00	12,274.65	0.00	0.00	0.00
***Total Expenditures	245,707.74	245,707.74	0.00	245,707.74	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	245,707.74	0.00	(245,707.74)	(245,707.74)
*Total: Sponsored Programs	0.00	0.00	0.00	245,707.74	0.00	(245,707.74)	(245,707.74)
***Total Revenue	0.00	0.00	0.00	245,707.74	0.00	(245,707.74)	(245,707.74)

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693013 - 19-20 Behavioral Hlth Wrkfce Trng

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/30/2020	IDC Basis Code:	MTDCN
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	80,224.69	37,222.69	0.00	31,392.34	0.00	48,832.35	5,830.35
613N30 Graduate Research Assistant	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	414.12	0.00	(414.12)	(414.12)
617F10 Operating Staff	26,370.00	26,370.00	0.00	25,894.84	0.00	475.16	475.16
61CPEX Part Time Salary	9,637.00	9,637.00	0.00	27,058.01	0.00	(17,421.01)	(17,421.01)
61SNSH Student Labor	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)
*Total: Personnel	126,731.69	83,729.69	0.00	87,339.31	0.00	39,392.38	(3,609.62)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	33.12	0.00	(33.12)	(33.12)
65YF10 Full Fringe Benefit Distr Expe	48,796.00	30,779.00	0.00	25,732.55	0.00	23,063.45	5,046.45
65YP10 Nonstatus Benefit Distr (Fica)	771.00	771.00	0.00	2,174.71	0.00	(1,403.71)	(1,403.71)
*Total: Fringe Benefits	49,567.00	31,550.00	0.00	27,940.38	0.00	21,626.62	3,609.62
710D Domestic Travel	41,029.00	16,500.00	0.00	0.00	0.00	41,029.00	16,500.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,543.98	0.00	(1,543.98)	(1,543.98)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
710D30 Domestic Travel NH - Meals/Inciddts	0.00	0.00	0.00	46.15	0.00	(46.15)	(46.15)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,206.00	0.00	(2,206.00)	(2,206.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,239.54	0.00	(3,239.54)	(3,239.54)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,720.68	0.00	(1,720.68)	(1,720.68)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	8,234.94	0.00	(8,234.94)	(8,234.94)
710D80 Domestic Trvl Non-NH Meals/Inciddts	0.00	0.00	0.00	1,342.52	0.00	(1,342.52)	(1,342.52)
*Total: Travel	41,029.00	16,500.00	0.00	18,437.47	0.00	22,591.53	(1,937.47)
711000 Purchasing Cards	0.00	0.00	0.00	1,650.65	0.00	(1,650.65)	(1,650.65)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	(166.00)	0.00	166.00	166.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	8,497.17	0.00	(8,497.17)	(8,497.17)
7112 Research Supplies	15,771.00	15,771.00	0.00	0.00	0.00	15,771.00	15,771.00
711200 Research Supplies	18,059.08	12,999.08	0.00	0.00	0.00	18,059.08	12,999.08
717000 Consulting-General	942.00	942.00	0.00	0.00	0.00	942.00	942.00
717200 Other Professional Services-General	10,304.00	0.00	0.00	5,500.00	0.00	4,804.00	(5,500.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
*Total: Supplies	45,076.08	29,712.08	0.00	15,591.82	0.00	29,484.26	14,120.26
722200 Participant Support	479,652.22	262,937.22	0.00	260,999.66	0.00	218,652.56	1,937.56

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693013 - 19-20 Behavioral Hlth Wrkfce Trng

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/30/2020	IDC Basis Code:	MTDCN
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Participant Support	479,652.22	262,937.22	0.00	260,999.66	0.00	218,652.56	1,937.56
7600CA Internal Revenue - Catering	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	742,055.99	424,428.99	0.00	410,308.64	0.00	331,747.35	14,120.35
760300 F&A Expenditures	16,514.66	13,074.66	0.00	11,944.72	0.00	4,569.94	1,129.94
*Total: Indirect Costs	16,514.66	13,074.66	0.00	11,944.72	0.00	4,569.94	1,129.94
**Total Indirect Cost Expenditures	16,514.66	13,074.66	0.00	11,944.72	0.00	4,569.94	1,129.94
***Total Expenditures	758,570.65	437,503.65	0.00	422,253.36	0.00	336,317.29	15,250.29
Revenue							
530000 Federal Programs	0.00	0.00	0.00	422,253.36	0.00	(422,253.36)	(422,253.36)
*Total: Sponsored Programs	0.00	0.00	0.00	422,253.36	0.00	(422,253.36)	(422,253.36)
***Total Revenue	0.00	0.00	0.00	422,253.36	0.00	(422,253.36)	(422,253.36)

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693015 - Behavioral Hlth Workforce 20-21

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/12/2020	IDC Basis Code:	MTDCN
Sponsor ID:	M01HP31386-01-00 CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1

Org: PA4HHG - Health & Human Enrich-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F17	Fac Tenure Track AAUP (PSU)	19,025.00	19,025.00	0.00	41,389.64	0.00	(22,364.64)	(22,364.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	(4,034.00)	(4,034.00)	0.00	0.00	0.00	(4,034.00)	(4,034.00)
613N30	Graduate Research Assistant	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
617F10	Operating Staff	35,159.00	35,159.00	0.00	309.92	0.00	34,849.08	34,849.08
61CPEX	Part Time Salary	28,466.00	28,466.00	0.00	37,827.09	0.00	(9,361.09)	(9,361.09)
61SNNF	Student Non FLSA	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
61SNSH	Student Labor	0.00	0.00	324.00	892.00	0.00	(892.00)	(892.00)
*Total: Personnel		89,116.00	89,116.00	324.00	80,498.65	0.00	8,617.35	8,617.35
65YF10	Full Fringe Benefit Distr Expe	20,740.00	20,740.00	0.00	18,245.34	0.00	2,494.66	2,494.66
65YP10	Nonstatus Benefit Distr (Fica)	2,306.00	2,306.00	0.00	2,988.33	0.00	(682.33)	(682.33)
*Total: Fringe Benefits		23,046.00	23,046.00	0.00	21,233.67	0.00	1,812.33	1,812.33
710	Travel	49,322.00	21,322.00	0.00	0.00	0.00	49,322.00	21,322.00
710D	Domestic Travel	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
710D00	Domestic Travel NH	0.00	0.00	0.00	53.40	0.00	(53.40)	(53.40)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	75.00	2,829.59	0.00	(2,829.59)	(2,829.59)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	254.10	0.00	(254.10)	(254.10)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	3,472.05	0.00	(3,472.05)	(3,472.05)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	218.00	2,216.00	0.00	(2,216.00)	(2,216.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	349.40	0.00	(349.40)	(349.40)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	316.37	1,227.10	0.00	(1,227.10)	(1,227.10)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	704.97	7,583.72	0.00	(7,583.72)	(7,583.72)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	197.50	0.00	(197.50)	(197.50)
*Total: Travel		64,822.00	36,822.00	1,314.34	18,182.86	0.00	46,639.14	18,639.14
711124	Supplies-Instructional & Program	0.00	0.00	2,100.00	2,962.02	0.00	(2,962.02)	(2,962.02)
7112	Research Supplies	75,020.00	47,020.00	0.00	0.00	0.00	75,020.00	47,020.00
711200	Research Supplies	5,678.00	5,678.00	0.00	0.00	0.00	5,678.00	5,678.00
716120	Rentals-Property or Room	0.00	0.00	0.00	4,876.12	0.00	(4,876.12)	(4,876.12)
717000	Consulting-General	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	256.68	0.00	(256.68)	(256.68)
71720C	Other Prof Services - Catering	0.00	0.00	0.00	5,558.34	0.00	(5,558.34)	(5,558.34)

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693015 - Behavioral Hlth Workforce 20-21

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/12/2020	IDC Basis Code:	MTDCN
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	64,000.00	0.00	0.00	0.00	0.00	64,000.00	0.00
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	4,000.00	12,000.00	0.00	(12,000.00)	(12,000.00)
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	22,228.20	0.00	(22,228.20)	(22,228.20)
7172DS Service-Dining/Food	0.00	0.00	1,152.00	1,152.00	0.00	(1,152.00)	(1,152.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.18	0.00	(67.18)	(67.18)
*Total: Supplies	224,698.00	132,698.00	7,252.00	52,100.54	0.00	172,597.46	80,597.46
722200 Participant Support	290,000.00	410,000.00	0.00	93,555.16	0.00	196,444.84	316,444.84
*Total: Participant Support	290,000.00	410,000.00	0.00	93,555.16	0.00	196,444.84	316,444.84
7600CA Internal Revenue - Catering	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	695,682.00	695,682.00	8,890.34	265,570.88	0.00	430,111.12	430,111.12
760300 F&A Expenditures	31,253.00	31,253.00	711.23	13,761.18	0.00	17,491.82	17,491.82
*Total: Indirect Costs	31,253.00	31,253.00	711.23	13,761.18	0.00	17,491.82	17,491.82
**Total Indirect Cost Expenditures	31,253.00	31,253.00	711.23	13,761.18	0.00	17,491.82	17,491.82
***Total Expenditures	726,935.00	726,935.00	9,601.57	279,332.06	0.00	447,602.94	447,602.94
Revenue							
530000 Federal Programs	0.00	0.00	9,601.57	279,332.06	0.00	(279,332.06)	(279,332.06)
*Total: Sponsored Programs	0.00	0.00	9,601.57	279,332.06	0.00	(279,332.06)	(279,332.06)
***Total Revenue	0.00	0.00	9,601.57	279,332.06	0.00	(279,332.06)	(279,332.06)

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693015 - Behavioral Hlth Workforce 20-21

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/12/2020	IDC Basis Code:	MTDCN
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	50.64	2,148.97	0.00	(2,148.97)	(2,148.97)
617F10 Operating Staff	0.00	0.00	3,086.40	50,945.89	7,812.45	(58,758.34)	(58,758.34)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	188.08	0.00	(188.08)	(188.08)
61CPEX Part Time Salary	0.00	0.00	2,008.38	35,146.66	0.00	(35,146.66)	(35,146.66)
61SNSH Student Labor	0.00	0.00	60.00	8,960.00	0.00	(8,960.00)	(8,960.00)
*Total: Personnel	0.00	0.00	5,205.42	97,389.60	7,812.45	(105,202.05)	(105,202.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	4.00	170.99	0.00	(170.99)	(170.99)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,160.48	20,693.41	2,937.48	(23,630.89)	(23,630.89)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	158.66	2,776.56	0.00	(2,776.56)	(2,776.56)
*Total: Fringe Benefits	0.00	0.00	1,323.14	23,640.96	2,937.48	(26,578.44)	(26,578.44)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
*Total: Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	2,546.05	0.00	(2,546.05)	(2,546.05)
*Total: Supplies	0.00	0.00	0.00	2,546.05	0.00	(2,546.05)	(2,546.05)
722200 Participant Support	0.00	0.00	0.00	260,441.99	0.00	(260,441.99)	(260,441.99)
*Total: Participant Support	0.00	0.00	0.00	260,441.99	0.00	(260,441.99)	(260,441.99)
**Total Direct Cost Expenditures	0.00	0.00	6,528.56	384,198.60	10,749.93	(394,948.53)	(394,948.53)
760300 F&A Expenditures	0.00	0.00	522.29	9,900.49	0.00	(9,900.49)	(9,900.49)
*Total: Indirect Costs	0.00	0.00	522.29	9,900.49	0.00	(9,900.49)	(9,900.49)
**Total Indirect Cost Expenditures	0.00	0.00	522.29	9,900.49	0.00	(9,900.49)	(9,900.49)
***Total Expenditures	0.00	0.00	7,050.85	394,099.09	10,749.93	(404,849.02)	(404,849.02)
Revenue							
530000 Federal Programs	0.00	0.00	7,050.85	394,099.09	0.00	(394,099.09)	(394,099.09)
*Total: Sponsored Programs	0.00	0.00	7,050.85	394,099.09	0.00	(394,099.09)	(394,099.09)
***Total Revenue	0.00	0.00	7,050.85	394,099.09	0.00	(394,099.09)	(394,099.09)

Grant: 693016 - BHWET Pro 2021
 Fund: 693016 - BHWET Pro 2021

Status: Active
 FMGR: Hausheer, Robin

Type: Grant

PI Name:	Hausheer, Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/16/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1M01HP420050100	CFDA #:	93.732	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	DOC
Resp Org:	PA4HHG	Expend End Date:		IDC Dist From Code:	PSCDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/21 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER	

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	7,603.55	24,967.34	2,737.52	(27,704.86)	(27,704.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	53,205.00	53,205.00	0.00	0.00	0.00	53,205.00	53,205.00
613NZ0 Grad Unallocated Budget (Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
615NZ0 PAT Unallocated Budget (Bud Only)	26,368.00	26,368.00	0.00	0.00	0.00	26,368.00	26,368.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	2,068.05	0.00	(2,068.05)	(2,068.05)
61CPEX Part Time Salary	0.00	0.00	2,008.38	2,008.38	10,845.25	(12,853.63)	(12,853.63)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	89,173.00	89,173.00	9,611.93	29,043.77	13,582.77	46,546.46	46,546.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	26,343.00	26,343.00	2,858.96	10,165.33	1,029.30	15,148.37	15,148.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	158.66	158.66	856.77	(1,015.43)	(1,015.43)
*Total: Fringe Benefits	26,343.00	26,343.00	3,017.62	10,323.99	1,886.07	14,132.94	14,132.94
710 Travel	30,682.00	30,682.00	0.00	0.00	0.00	30,682.00	30,682.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	30,682.00	30,682.00	0.00	0.00	0.00	30,682.00	30,682.00
7112 Research Supplies	9,728.00	9,728.00	0.00	0.00	0.00	9,728.00	9,728.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	19.50	(19.50)	(19.50)
717000 Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	210.60	210.60	0.00	(210.60)	(210.60)
*Total: Supplies	29,728.00	29,728.00	210.60	210.60	19.50	29,497.90	29,497.90
722200 Participant Support	290,000.00	290,000.00	30,206.29	260,206.71	0.00	29,793.29	29,793.29
*Total: Participant Support	290,000.00	290,000.00	30,206.29	260,206.71	0.00	29,793.29	29,793.29
**Total Direct Cost Expenditures	465,926.00	465,926.00	43,046.44	299,785.07	15,488.34	150,652.59	150,652.59
760300 F&A Expenditures	14,074.00	14,074.00	1,027.21	3,166.28	0.00	10,907.72	10,907.72
*Total: Indirect Costs	14,074.00	14,074.00	1,027.21	3,166.28	0.00	10,907.72	10,907.72
**Total Indirect Cost Expenditures	14,074.00	14,074.00	1,027.21	3,166.28	0.00	10,907.72	10,907.72

Grant: 693016 - BHWET Pro 2021
 Fund: 693016 - BHWET Pro 2021

Status: Active
 Type: Grant
 FMGR: Hausheer, Robin

PI Name:	Hausheer, Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/16/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1M01HP420050100	CFDA #:	93.732	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	DOC
Resp Org:	PA4HHG	Expend End Date:		IDC Dist From Code:	PSCDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/21 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER		

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	480,000.00	480,000.00	44,073.65	302,951.35	15,488.34	161,560.31	161,560.31
Revenue							
530000 Federal Programs	0.00	0.00	44,073.65	302,951.35	0.00	(302,951.35)	(302,951.35)
*Total: Sponsored Programs	0.00	0.00	44,073.65	302,951.35	0.00	(302,951.35)	(302,951.35)
***Total Revenue	0.00	0.00	44,073.65	302,951.35	0.00	(302,951.35)	(302,951.35)

Grant: 69Z000 - Student Community Service
 Fund: 69Z000 - Student Community Service

Status: Closing - Manual Process
 FMGR: Meyer, Scott R

Type: Grant

PI Name: Meyer, Scott R
 Sponsor: US Gov Miscellaneous Sponsor
 Sponsor ID: None CFDA #: NONE
 Resp Org: PASSMS
 FRAGRNT Start/End Date: 7/1/90 - 6/30/91

Fund Information
 Effective Date: 06/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: PASSMS - Soc. Science Grant-Meyers S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,486.89	0.00	(1,486.89)	(1,486.89)
617F10 Operating Staff	0.00	0.00	0.00	6,958.00	0.00	(6,958.00)	(6,958.00)
61SNWS College Work Study	0.00	0.00	0.00	230.88	0.00	(230.88)	(230.88)
61U000 Salary Offset Account	0.00	8,675.78	0.00	0.00	0.00	0.00	8,675.78
*Total: Personnel	0.00	8,675.78	0.00	8,675.77	0.00	(8,675.77)	0.01
65YF10 Full Fringe Benefit Distr Expe	0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
*Total: Fringe Benefits	0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
7101 Out of State Travel	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
*Total: Travel	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
7130 Printing and Copying	0.00	0.00	0.00	63.98	0.00	(63.98)	(63.98)
7140 Postage	0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
7180 Telecommunications	0.00	0.00	0.00	68.59	0.00	(68.59)	(68.59)
71CZ Other Expenses-Deductions	0.00	325.85	0.00	0.00	0.00	0.00	325.85
*Total: Supplies	0.00	325.85	0.00	168.77	0.00	(168.77)	157.08
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	489.33	0.00	(489.33)	(489.33)
*Total: Other	0.00	0.00	0.00	489.33	0.00	(489.33)	(489.33)
**Total Direct Cost Expenditures	0.00	11,084.49	0.00	11,573.81	0.00	(11,573.81)	(489.32)
***Total Expenditures	0.00	11,084.49	0.00	11,573.81	0.00	(11,573.81)	(489.32)
Revenue							
5314 Other Private G&C	0.00	694.68	0.00	0.00	0.00	0.00	694.68
5320 Cost Sharing	0.00	0.00	0.00	1,184.00	0.00	(1,184.00)	(1,184.00)
*Total: Sponsored Programs	0.00	694.68	0.00	1,184.00	0.00	(1,184.00)	(489.32)
5603 NHPTV Sales and Services	0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
*Total: Sales of Educational Activities	0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
***Total Revenue	0.00	11,084.49	0.00	11,573.81	0.00	(11,573.81)	(489.32)

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 65C031 - Bienvenue NH- Cost Share St Mary's

Status: Closing - BSC/Dept Review
 FMGR: Harrington, Katharine N

Type: Grant

PI Name: Harrington, Katharine N
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/1/15 - 9/30/21

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Sefa Classification: RESDEV

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716123 Rental Property/Room (short term)	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
719000 Business Meals-Meetings-Non Travel	1,000.00	500.00	0.00	500.00	0.00	500.00	0.00
*Total: Supplies	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue							
532000 Cost Sharing	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: Sponsored Programs	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 65C032 - BienvenueNH CstShr,Granite St Power

Status: Closing - BSC/Dept Review
 FMGR: Harrington, Katharine N

Type: Grant

PI Name: Harrington, Katharine N
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/1/15 - 9/30/21

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: Supplies	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Revenue							
532000 Cost Sharing	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
*Total: Sponsored Programs	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 65C033 - BienvenueNH, CstShr NH Credit Union

Status: Closing - BSC/Dept Review
 FMGR: Harrington, Katharine N

Type: Grant

PI Name: Harrington, Katharine N
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/1/15 - 9/30/21

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710005 In-State Travel-Recruiting	0.00	653.45	0.00	653.45	0.00	(653.45)	0.00
*Total: Travel	0.00	653.45	0.00	653.45	0.00	(653.45)	0.00
719000 Business Meals-Meetings-Non Travel	1,000.00	346.55	0.00	346.55	0.00	653.45	0.00
*Total: Supplies	1,000.00	346.55	0.00	346.55	0.00	653.45	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue							
532000 Cost Sharing	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: Sponsored Programs	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 65C034 - BienvenueNH, CstShr Coos EcoDevCorp

Status: Closing - BSC/Dept Review
 FMGR: Harrington, Katharine N

Type: Grant

PI Name: Harrington, Katharine N
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/1/15 - 9/30/21

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	(47.00)	0.00	0.00	0.00	0.00	(47.00)
710000 In-State Travel	0.00	47.00	0.00	47.00	0.00	(47.00)	0.00
*Total: Travel	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
711100 Supplies-General	0.00	0.00	0.00	151.31	0.00	(151.31)	(151.31)
711101 Supplies - Admin & Office	0.00	0.00	0.00	33.75	0.00	(33.75)	(33.75)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	276.30	0.00	(276.30)	(276.30)
719000 Business Meals-Meetings-Non Travel	5,000.00	5,000.00	0.00	3,980.70	0.00	1,019.30	1,019.30
*Total: Supplies	5,000.00	5,000.00	0.00	4,442.06	0.00	557.94	557.94
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	4,489.06	0.00	510.94	510.94
***Total Expenditures	5,000.00	5,000.00	0.00	4,489.06	0.00	510.94	510.94
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	4,489.06	0.00	(4,489.06)	(4,489.06)
*Total: Sponsored Programs	0.00	0.00	0.00	4,489.06	0.00	(4,489.06)	(4,489.06)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	4,489.06	0.00	(4,489.06)	(4,489.06)

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 69Z001 - Bienvenue NH: French Speaking Visit

Status: Closing - BSC/Dept Review
 FMGR: Harrington, Katharine N

Type: Grant

PI Name: Harrington, Katharine N
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/1/15 - 9/30/21

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PAAAF1 - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)
*Total: Supplies	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)
**Total Direct Cost Expenditures	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)
***Total Expenditures	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)
*Total: Sponsored Programs	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)
***Total Revenue	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 69Z001 - Bienvenue NH: French Speaking Visit

Status: Closing - BSC/Dept Review
 FMGR: Harrington, Katharine N

Type: Grant

PI Name: Harrington, Katharine N
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/1/15 - 9/30/21

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	7,650.00	7,650.00	0.00	5,412.78	0.00	2,237.22	2,237.22
61CPHX Part Time Hourly	0.00	0.00	0.00	11,170.99	0.00	(11,170.99)	(11,170.99)
61SNSH Student Labor	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
*Total: Personnel	7,650.00	7,650.00	0.00	17,807.77	0.00	(10,157.77)	(10,157.77)
65YP10 Nonstatus Benefit Distr (Fica)	643.00	643.00	0.00	1,374.89	0.00	(731.89)	(731.89)
*Total: Fringe Benefits	643.00	643.00	0.00	1,374.89	0.00	(731.89)	(731.89)
7100 In-State Travel	0.00	1,821.32	0.00	0.00	0.00	0.00	1,821.32
710000 In-State Travel	2,550.00	728.68	0.00	728.68	0.00	1,821.32	0.00
7104 Non-Employee-Student Travel	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
710400 Student or Non-Emp Travel	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	320.74	0.00	(320.74)	(320.74)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	189.85	0.00	(189.85)	(189.85)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	160.61	0.00	(160.61)	(160.61)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	2,550.00	2,550.00	0.00	1,499.88	0.00	1,050.12	1,050.12
711100 Supplies-General	0.00	0.00	0.00	1,172.71	0.00	(1,172.71)	(1,172.71)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	174.40	0.00	(174.40)	(174.40)
711172 Program Supplies	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
711200 Research Supplies	5,477.00	5,477.00	0.00	543.70	0.00	4,933.30	4,933.30
713000 Printing & Copying-General	0.00	0.00	0.00	1,101.87	0.00	(1,101.87)	(1,101.87)
717000 Consulting-General	20,700.00	20,700.00	0.00	0.00	0.00	20,700.00	20,700.00
717200 Other Professional Services-General	17,980.00	17,980.00	0.00	19,732.84	0.00	(1,752.84)	(1,752.84)
717234 Oth Prof Ser-Production Services	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)
*Total: Supplies	44,157.00	44,157.00	0.00	27,534.32	0.00	16,622.68	16,622.68
**Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	48,216.86	0.00	6,783.14	6,783.14
***Total Expenditures	55,000.00	55,000.00	0.00	48,216.86	0.00	6,783.14	6,783.14
Revenue							
530000 Federal Programs	0.00	0.00	0.00	48,216.86	0.00	(48,216.86)	(48,216.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 69Z001 - Bienvenue NH: French Speaking Visit

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/1/15 - 9/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/29/2019	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Sefa Classification RESDEV

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	48,216.86	0.00	(48,216.86)	(48,216.86)
***Total Revenue	0.00	0.00	0.00	48,216.86	0.00	(48,216.86)	(48,216.86)

Grant: 69Z002 - NBRC Annual Econ. & Demographic
 Fund: 69Z002 - NBRC Annual Econ & Demographic

Status: Closing - BSC/Dept Review
 FMGR: Lee, Daniel Soungchan

Type: Grant

PI Name:
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC1750SF26DATA CFDA #: 90.601
 Resp Org: PABUS1
 FRAGRNT Start/End Date: 11/11/16 - 1/31/18

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PABUS1 - College of Business Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	814.00	814.00	0.00	814.40	0.00	(0.40)	(0.40)
*Total: Personnel	814.00	814.00	0.00	814.40	0.00	(0.40)	(0.40)
65YP10 Nonstatus Benefit Distr (Fica)	68.00	68.00	0.00	67.60	0.00	0.40	0.40
*Total: Fringe Benefits	68.00	68.00	0.00	67.60	0.00	0.40	0.40
**Total Direct Cost Expenditures	882.00	882.00	0.00	882.00	0.00	0.00	0.00
760300 F&A Expenditures	462.00	462.00	0.00	461.76	0.00	0.24	0.24
*Total: Indirect Costs	462.00	462.00	0.00	461.76	0.00	0.24	0.24
**Total Indirect Cost Expenditures	462.00	462.00	0.00	461.76	0.00	0.24	0.24
***Total Expenditures	1,344.00	1,344.00	0.00	1,343.76	0.00	0.24	0.24
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,343.76	0.00	(1,343.76)	(1,343.76)
*Total: Sponsored Programs	0.00	0.00	0.00	1,343.76	0.00	(1,343.76)	(1,343.76)
***Total Revenue	0.00	0.00	0.00	1,343.76	0.00	(1,343.76)	(1,343.76)

Grant: 69Z003 - NBRC Econ. & Demographic YR2
 Fund: 69Z003 - NBRC Econ. & Demographic YR2

Status: Closing - BSC/Dept Review
 FMGR: Lee, Daniel Soungchan

Type: Grant

PI Name:
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC1856SF@6DAT A CFDA #: 90.601
 Resp Org: PABUS1
 FRAGRNT Start/End Date: 12/1/17 - 1/30/18

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABUS1 - College of Business Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	835.00	835.00	0.00	814.40	0.00	20.60	20.60
*Total: Personnel	835.00	835.00	0.00	814.40	0.00	20.60	20.60
65YP10 Nonstatus Benefit Distr (Fica)	65.00	65.00	0.00	63.52	0.00	1.48	1.48
*Total: Fringe Benefits	65.00	65.00	0.00	63.52	0.00	1.48	1.48
**Total Direct Cost Expenditures	900.00	900.00	0.00	877.92	0.00	22.08	22.08
760300 F&A Expenditures	473.00	473.00	0.00	461.76	0.00	11.24	11.24
*Total: Indirect Costs	473.00	473.00	0.00	461.76	0.00	11.24	11.24
**Total Indirect Cost Expenditures	473.00	473.00	0.00	461.76	0.00	11.24	11.24
***Total Expenditures	1,373.00	1,373.00	0.00	1,339.68	0.00	33.32	33.32
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,339.68	0.00	(1,339.68)	(1,339.68)
*Total: Sponsored Programs	0.00	0.00	0.00	1,339.68	0.00	(1,339.68)	(1,339.68)
***Total Revenue	0.00	0.00	0.00	1,339.68	0.00	(1,339.68)	(1,339.68)

Grant: 69Z004 - NBRC Annual Eco.Demographic YR3
 Fund: 69Z004 - NBRC Annual Eco.Demographic YR3

Status: Closing - BSC/Dept Review
 FMGR: Lee, Daniel Soungchan

Type: Contract

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	02/22/2021	IDC Basis Code:	SW
Sponsor ID:	AGREEMENT DATED 10.11.18	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PA5IEG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	9/29/18 - 11/30/18	Rev Account:	530000	Fund Type Level 2	P1

Org: PA5IEG - Innovation & Entrep.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,059.00	1,059.00	0.00	1,059.00	0.00	0.00	0.00
*Total: Personnel	1,059.00	1,059.00	0.00	1,059.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	89.00	89.00	0.00	88.96	0.00	0.04	0.04
*Total: Fringe Benefits	89.00	89.00	0.00	88.96	0.00	0.04	0.04
**Total Direct Cost Expenditures	1,148.00	1,148.00	0.00	1,147.96	0.00	0.04	0.04
760300 F&A Expenditures	601.00	601.00	0.00	600.45	0.00	0.55	0.55
*Total: Indirect Costs	601.00	601.00	0.00	600.45	0.00	0.55	0.55
**Total Indirect Cost Expenditures	601.00	601.00	0.00	600.45	0.00	0.55	0.55
***Total Expenditures	1,749.00	1,749.00	0.00	1,748.41	0.00	0.59	0.59
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,748.41	0.00	(1,748.41)	(1,748.41)
*Total: Sponsored Programs	0.00	0.00	0.00	1,748.41	0.00	(1,748.41)	(1,748.41)
***Total Revenue	0.00	0.00	0.00	1,748.41	0.00	(1,748.41)	(1,748.41)

Grant: 69Z005 - Eco, Demo, GIS database
 Fund: 69Z005 - Economic, Demographic GIS Database

Status: Closing - BSC/Dept Review
 FMGR: Kim, Hyun Joong

Type: Contract

PI Name:	Kim, Hyun Joong	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	02/04/2019	IDC Basis Code:	SW
Sponsor ID:	2019289	CFDA #:	90.601	Term Date:	PON17 56.70%
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	1/1/19 - 3/11/19	Rev Account:	530000	Fund Type Level 2	P1

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	589.88	0.00	(589.88)	(589.88)
61CPEX Part Time Salary	4,498.00	4,498.00	0.00	3,905.00	0.00	593.00	593.00
*Total: Personnel	4,498.00	4,498.00	0.00	4,494.88	0.00	3.12	3.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	49.55	0.00	(49.55)	(49.55)
65YP10 Nonstatus Benefit Distr (Fica)	378.00	378.00	0.00	328.02	0.00	49.98	49.98
*Total: Fringe Benefits	378.00	378.00	0.00	377.57	0.00	0.43	0.43
**Total Direct Cost Expenditures	4,876.00	4,876.00	0.00	4,872.45	0.00	3.55	3.55
760300 F&A Expenditures	2,550.00	2,550.00	0.00	2,548.60	0.00	1.40	1.40
*Total: Indirect Costs	2,550.00	2,550.00	0.00	2,548.60	0.00	1.40	1.40
**Total Indirect Cost Expenditures	2,550.00	2,550.00	0.00	2,548.60	0.00	1.40	1.40
***Total Expenditures	7,426.00	7,426.00	0.00	7,421.05	0.00	4.95	4.95
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,421.05	0.00	(7,421.05)	(7,421.05)
*Total: Sponsored Programs	0.00	0.00	0.00	7,421.05	0.00	(7,421.05)	(7,421.05)
***Total Revenue	0.00	0.00	0.00	7,421.05	0.00	(7,421.05)	(7,421.05)

Grant: 69Z006 - Eco&Demographic FY20
 Fund: 69Z006 - Economic & Demographic FY20

Status: Closing - BSC/Dept Review
 FMGR: Lee, Daniel Soungchan

Type: Other

PI Name: Lee, Daniel Soungchan
 Sponsor: Northern Border Regional Commission
 Sponsor ID: MOA DATED 9/12/19 CFDA #: 90.601
 Resp Org: PA5IEG
 FRAGRNT Start/End Date: 9/12/19 - 11/30/19

Fund Information
 Effective Date: 11/19/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA5IEG - Innovation & Entrep.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,213.00	0.00	(1,213.00)	(1,213.00)
*Total: Personnel	0.00	0.00	0.00	1,213.00	0.00	(1,213.00)	(1,213.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	97.04	0.00	(97.04)	(97.04)
*Total: Fringe Benefits	0.00	0.00	0.00	97.04	0.00	(97.04)	(97.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,310.04	0.00	(1,310.04)	(1,310.04)
760300 F&A Expenditures	0.00	0.00	0.00	687.77	0.00	(687.77)	(687.77)
*Total: Indirect Costs	0.00	0.00	0.00	687.77	0.00	(687.77)	(687.77)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	687.77	0.00	(687.77)	(687.77)
***Total Expenditures	0.00	0.00	0.00	1,997.81	0.00	(1,997.81)	(1,997.81)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,997.81	0.00	(1,997.81)	(1,997.81)
*Total: Sponsored Programs	0.00	0.00	0.00	1,997.81	0.00	(1,997.81)	(1,997.81)
***Total Revenue	0.00	0.00	0.00	1,997.81	0.00	(1,997.81)	(1,997.81)

Grant: 69Z008 - C19 Data Collection for NBRC
 Fund: 69Z008 - C19 Data Collection NBRC

Status: Closing - BSC/Dept Review
 FMGR: Lee, Daniel Soungchan

Type: Grant

PI Name: Lee, Daniel Soungchan
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC2021PSUDISTR CFDA #: 90.601
 ESS
 Resp Org: PA5IEG
 FRAGRNT Start/End Date: 2/18/21 - 3/1/21

Fund Information
 Effective Date: 03/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21 63.90%
 IDC Dist From Code: PSCDST 63.9
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Billing Type: MANUAL
 Budget Controls: STDBUD
 Covid-19: YES
 Equipment Vesting: USNH
 E-verify: NO
 Sefa Classification: RESDEV

Org: PA5IEG - Innovation & Entrep.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,477.00	1,477.00	0.00	0.00	0.00	1,477.00	1,477.00
*Total: Personnel	1,477.00	1,477.00	0.00	0.00	0.00	1,477.00	1,477.00
65YF10 Full Fringe Benefit Distr Expe	120.00	120.00	0.00	0.00	0.00	120.00	120.00
*Total: Fringe Benefits	120.00	120.00	0.00	0.00	0.00	120.00	120.00
**Total Direct Cost Expenditures	1,597.00	1,597.00	0.00	0.00	0.00	1,597.00	1,597.00
760300 F&A Expenditures	944.00	944.00	0.00	0.00	0.00	944.00	944.00
*Total: Indirect Costs	944.00	944.00	0.00	0.00	0.00	944.00	944.00
**Total Indirect Cost Expenditures	944.00	944.00	0.00	0.00	0.00	944.00	944.00
***Total Expenditures	2,541.00	2,541.00	0.00	0.00	0.00	2,541.00	2,541.00

Grant: 69Z009 - Development of NBRC Story Map
 Fund: 69Z009 - Development of NBRC Story Map

Status: Closing - BSC/Dept Review
 FMGR: Kim, Hyun Joong

Type: Grant

PI Name:	Kim, Hyun Joong	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Northern Border Regional Commission	Effective Date:	03/17/2021	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	69Z009	Term Date:		IDC Rate Code:	PON21	Budget Controls	STDBUD
CFDA #:	90.601	Expend End Date:		IDC Dist From Code:	PSCDST	Covid-19	NO
Resp Org:	PA7TEG	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/21 - 2/28/22					Sefa Classification	RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,104.00	4,104.00	0.00	0.00	0.00	4,104.00	4,104.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,064.96	0.00	(4,064.96)	(4,064.96)
61SNSH Student Labor	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Personnel	5,604.00	5,604.00	0.00	4,859.96	0.00	744.04	744.04
65YF10 Full Fringe Benefit Distr Expe	332.00	332.00	0.00	0.00	0.00	332.00	332.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	327.23	0.00	(327.23)	(327.23)
*Total: Fringe Benefits	332.00	332.00	0.00	327.23	0.00	4.77	4.77
**Total Direct Cost Expenditures	5,936.00	5,936.00	0.00	5,187.19	0.00	748.81	748.81
760300 F&A Expenditures	3,581.00	3,581.00	0.00	3,105.50	0.00	475.50	475.50
*Total: Indirect Costs	3,581.00	3,581.00	0.00	3,105.50	0.00	475.50	475.50
**Total Indirect Cost Expenditures	3,581.00	3,581.00	0.00	3,105.50	0.00	475.50	475.50
***Total Expenditures	9,517.00	9,517.00	0.00	8,292.69	0.00	1,224.31	1,224.31
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,292.69	0.00	(8,292.69)	(8,292.69)
*Total: Sponsored Programs	0.00	0.00	0.00	8,292.69	0.00	(8,292.69)	(8,292.69)
***Total Revenue	0.00	0.00	0.00	8,292.69	0.00	(8,292.69)	(8,292.69)

Grant: 69Z010 - NBRC's Report on Funding Directed
 Fund: 69Z010 - NBRC's Report on Funding Directed

Status: Closing - BSC/Dept Review
 FMGR: Lee, Daniel Soungchan

Type: Grant

PI Name: Lee, Daniel Soungchan
 Sponsor: Northern Border Regional Commission
 Sponsor ID: 69Z010 CFDA #: NONE
 Resp Org: PA5IEG
 FRAGRNT Start/End Date: 3/29/21 - 6/17/21

Fund Information
 Effective Date: 03/29/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21
 IDC Dist From Code: PSCDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH

Org: PA5IE1 - Innovation & Entrep.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,829.00	3,829.00	0.00	3,555.00	0.00	274.00	274.00
*Total: Personnel	3,829.00	3,829.00	0.00	3,555.00	0.00	274.00	274.00
65YF10 Full Fringe Benefit Distr Expe	310.00	310.00	0.00	0.00	0.00	310.00	310.00
*Total: Fringe Benefits	310.00	310.00	0.00	0.00	0.00	310.00	310.00
**Total Direct Cost Expenditures	4,139.00	4,139.00	0.00	3,555.00	0.00	584.00	584.00
760300 F&A Expenditures	2,447.00	2,447.00	0.00	2,271.64	0.00	175.36	175.36
*Total: Indirect Costs	2,447.00	2,447.00	0.00	2,271.64	0.00	175.36	175.36
**Total Indirect Cost Expenditures	2,447.00	2,447.00	0.00	2,271.64	0.00	175.36	175.36
***Total Expenditures	6,586.00	6,586.00	0.00	5,826.64	0.00	759.36	759.36
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,826.64	0.00	(5,826.64)	(5,826.64)
*Total: Sponsored Programs	0.00	0.00	0.00	5,826.64	0.00	(5,826.64)	(5,826.64)
***Total Revenue	0.00	0.00	0.00	5,826.64	0.00	(5,826.64)	(5,826.64)

Grant: 73D008 - iSocial Grant
 Fund: 73D008 - FY20 iSocial Grant

Status: Closing - BSC/Dept Review
 FMGR: Marks, Nicholas W

Type: Grant

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.027
 Resp Org: CACAED
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls NHTEN
 Cost Share NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification IDEA

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	6,272.50	0.00	(6,272.50)	(6,272.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
*Total: Personnel	0.00	0.00	0.00	6,767.50	0.00	(6,767.50)	(6,767.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	501.80	0.00	(501.80)	(501.80)
*Total: Fringe Benefits	0.00	0.00	0.00	541.40	0.00	(541.40)	(541.40)
710D00 Domestic Travel NH	0.00	0.00	0.00	201.84	0.00	(201.84)	(201.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	814.51	0.00	(814.51)	(814.51)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	1,766.35	0.00	(1,766.35)	(1,766.35)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,075.25	0.00	(9,075.25)	(9,075.25)
760300 F&A Expenditures	0.00	0.00	0.00	135.35	0.00	(135.35)	(135.35)
*Total: Indirect Costs	0.00	0.00	0.00	135.35	0.00	(135.35)	(135.35)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	135.35	0.00	(135.35)	(135.35)
***Total Expenditures	0.00	0.00	0.00	9,210.60	0.00	(9,210.60)	(9,210.60)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,210.60	0.00	(9,210.60)	(9,210.60)
*Total: Sponsored Programs	0.00	0.00	0.00	9,210.60	0.00	(9,210.60)	(9,210.60)
***Total Revenue	0.00	0.00	0.00	9,210.60	0.00	(9,210.60)	(9,210.60)

Grant: 73D008 - iSocial Grant
 Fund: 73D009 - FY21 iSocial Grant

Status: Closing - BSC/Dept Review
 FMGR: Marks, Nicholas W

Type: Grant

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.027
 Resp Org: CACAED
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls NHTEN
 Cost Share NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification IDEA

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	9,144.83	9,144.83	0.00	0.00	0.00	9,144.83	9,144.83
61JBHX Casual - Hourly	0.00	0.00	0.00	16,370.81	0.00	(16,370.81)	(16,370.81)
*Total: Personnel	9,144.83	9,144.83	0.00	16,370.81	0.00	(7,225.98)	(7,225.98)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,325.62	0.00	(1,325.62)	(1,325.62)
65YP10 Nonstatus Benefit Distr (Fica)	768.17	768.17	0.00	0.00	0.00	768.17	768.17
*Total: Fringe Benefits	768.17	768.17	0.00	1,325.62	0.00	(557.45)	(557.45)
710D00 Domestic Travel NH	860.00	860.00	0.00	0.00	0.00	860.00	860.00
710D50 Domestic Travel Non-NH	1,811.00	1,811.00	0.00	0.00	0.00	1,811.00	1,811.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	675.00	675.00	0.00	0.00	0.00	675.00	675.00
*Total: Travel	3,346.00	3,346.00	0.00	0.00	0.00	3,346.00	3,346.00
711100 Supplies-General	0.00	0.00	0.00	592.66	0.00	(592.66)	(592.66)
713000 Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies	100.00	100.00	0.00	592.66	0.00	(492.66)	(492.66)
**Total Direct Cost Expenditures	13,359.00	13,359.00	0.00	18,289.09	0.00	(4,930.09)	(4,930.09)
760300 F&A Expenditures	641.00	641.00	0.00	867.70	0.00	(226.70)	(226.70)
*Total: Indirect Costs	641.00	641.00	0.00	867.70	0.00	(226.70)	(226.70)
**Total Indirect Cost Expenditures	641.00	641.00	0.00	867.70	0.00	(226.70)	(226.70)
***Total Expenditures	14,000.00	14,000.00	0.00	19,156.79	0.00	(5,156.79)	(5,156.79)
Revenue							
530100 NH State Programs	14,000.00	14,000.00	0.00	19,156.79	0.00	(5,156.79)	(5,156.79)
*Total: Sponsored Programs	14,000.00	14,000.00	0.00	19,156.79	0.00	(5,156.79)	(5,156.79)
***Total Revenue	14,000.00	14,000.00	0.00	19,156.79	0.00	(5,156.79)	(5,156.79)

Grant: 73D009 - Virtual Instruction DOE
 Fund: 73D010 - Virtual Instruction DOE

Status: Active
 FMGR: Marks, Nicholas W

Type: Grant

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.027
 Resp Org: CACAED
 FRAGRNT Start/End Date: 5/19/21 - 12/31/22

Fund Information
 Effective Date: 05/19/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls NHTEN
 Cost Share NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification IDEA

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	0.00	0.00	14,020.00	0.00	(14,020.00)	(14,020.00)
*Total: Personnel	0.00	0.00	0.00	14,020.00	0.00	(14,020.00)	(14,020.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,117.34	0.00	(1,117.34)	(1,117.34)
*Total: Fringe Benefits	0.00	0.00	0.00	1,117.34	0.00	(1,117.34)	(1,117.34)
711100 Supplies-General	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
770075 Library Acqs-Books	0.00	0.00	0.00	89.93	0.00	(89.93)	(89.93)
*Total: Supplies	0.00	12,500.00	0.00	89.93	0.00	(89.93)	12,410.07
**Total Direct Cost Expenditures	0.00	12,500.00	0.00	15,227.27	0.00	(15,227.27)	(2,727.27)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	12,500.00	0.00	15,227.27	0.00	(15,227.27)	(2,727.27)
Revenue							
530000 Federal Programs	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
530100 NH State Programs	0.00	0.00	0.00	15,227.27	0.00	(15,227.27)	(15,227.27)
*Total: Sponsored Programs	0.00	12,500.00	0.00	15,227.27	0.00	(15,227.27)	(2,727.27)
***Total Revenue	0.00	12,500.00	0.00	15,227.27	0.00	(15,227.27)	(2,727.27)

Grant: 73D009 - Virtual Instruction DOE
 Fund: 73D011 - Virtual Instruction DOE-FY22

Status: Active
 FMGR: Marks, Nicholas W

Type: Grant

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.027
 Resp Org: CACAED
 FRAGRNT Start/End Date: 5/19/21 - 12/31/22

Fund Information
 Effective Date: 06/29/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls NHTEN
 Cost Share NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification IDEA

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	97,518.79	0.00	(97,518.79)	(97,518.79)
61JBHX Casual - Hourly	0.00	0.00	0.00	6,777.50	0.00	(6,777.50)	(6,777.50)
*Total: Personnel	0.00	0.00	0.00	104,296.29	0.00	(104,296.29)	(104,296.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,239.41	0.00	(8,239.41)	(8,239.41)
*Total: Fringe Benefits	0.00	0.00	0.00	8,239.41	0.00	(8,239.41)	(8,239.41)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
71CZ10 Other Exp-Award Non-Emp or Student	0.00	0.00	500.00	360,500.00	0.00	(360,500.00)	(360,500.00)
*Total: Supplies	0.00	0.00	500.00	360,716.00	0.00	(360,716.00)	(360,716.00)
721100 Assistantships	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	473,251.70	0.00	(473,251.70)	(473,251.70)
***Total Expenditures	0.00	0.00	0.00	473,251.70	0.00	(473,251.70)	(473,251.70)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	473,251.70	0.00	(473,251.70)	(473,251.70)
*Total: Sponsored Programs	0.00	0.00	0.00	473,251.70	0.00	(473,251.70)	(473,251.70)
***Total Revenue	0.00	0.00	0.00	473,251.70	0.00	(473,251.70)	(473,251.70)

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 73H019 - FY18 Early Child Care

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name:	Marks, Nicholas W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/06/2019	Approved For Preaward	NO
Sponsor ID:	GSC 05/17/17 #15	Term Date:		Arra Funded	NO
CFDA #:	93.575	Expend End Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:	530100	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/17 - 6/30/23	Fund Type Level 2	P1	Sefa Classification	OCCDF
				Sefa Classification	OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611P Faculty-Partial Benefits	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPHX Part Time Hourly	26,000.00	26,000.00	0.00	26,000.00	0.00	0.00	0.00
*Total: Personnel	27,600.00	27,600.00	0.00	26,000.00	0.00	1,600.00	1,600.00
65YP10 Nonstatus Benefit Distr (Fica)	2,290.80	2,290.80	0.00	2,028.00	0.00	262.80	262.80
*Total: Fringe Benefits	2,290.80	2,290.80	0.00	2,028.00	0.00	262.80	262.80
7100 In-State Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
710000 In-State Travel	0.00	254.87	0.00	254.87	0.00	(254.87)	0.00
*Total: Travel	1,000.00	254.87	0.00	254.87	0.00	745.13	0.00
7111 Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130 Printing and Copying	900.00	900.00	0.00	0.00	0.00	900.00	900.00
713000 Printing & Copying-General	0.00	0.00	0.00	911.24	0.00	(911.24)	(911.24)
7180 Telecommunications	600.00	600.00	0.00	0.00	0.00	600.00	600.00
718000 Telecom-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719125 Licenses/Professional Fees	500.00	500.00	0.00	75.00	0.00	425.00	425.00
*Total: Supplies	2,100.00	2,100.00	0.00	1,536.24	0.00	563.76	563.76
7211 Assistantships	267,009.20	267,009.20	0.00	0.00	0.00	267,009.20	267,009.20
721100 Assistantships	0.00	0.00	0.00	244,329.00	0.00	(244,329.00)	(244,329.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,668.00	0.00	(24,668.00)	(24,668.00)
*Total: Tuition	267,009.20	267,009.20	0.00	268,997.00	0.00	(1,987.80)	(1,987.80)
**Total Direct Cost Expenditures	300,000.00	299,254.87	0.00	298,816.11	0.00	1,183.89	438.76
***Total Expenditures	300,000.00	299,254.87	0.00	298,816.11	0.00	1,183.89	438.76
Revenue							
5301 State Programs	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
530100 NH State Programs	0.00	0.00	0.00	298,816.11	0.00	(298,816.11)	(298,816.11)
*Total: Sponsored Programs	300,000.00	300,000.00	0.00	298,816.11	0.00	1,183.89	1,183.89

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 73H019 - FY18 Early Child Care

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 11/06/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	300,000.00	300,000.00	0.00	298,816.11	0.00	1,183.89	1,183.89

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 73H022 - FY19 Early Child Care

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPHX Part Time Hourly	26,000.00	26,000.00	0.00	19,350.00	0.00	6,650.00	6,650.00
61JBEX Casual - Exempt	0.00	203.17	0.00	203.17	0.00	(203.17)	0.00
*Total: Personnel	27,600.00	27,803.17	0.00	19,553.17	0.00	8,046.83	8,250.00
65YB10 Base Benefit Distr (fica)	0.00	17.06	0.00	17.06	0.00	(17.06)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	2,290.80	2,290.80	0.00	1,625.40	0.00	665.40	665.40
*Total: Fringe Benefits	2,290.80	2,307.86	0.00	1,642.46	0.00	648.34	665.40
710D15 Domestic Travel NH - Oth Trans Cost	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000 Printing & Copying-General	900.00	900.00	0.00	0.00	0.00	900.00	900.00
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000 Telecom-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: Supplies	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
721100 Assistantships	267,009.20	267,009.20	0.00	243,970.00	0.00	23,039.20	23,039.20
721155 Asstship-Tuition Waiver	0.00	20,792.00	0.00	19,816.00	0.00	(19,816.00)	976.00
*Total: Tuition	267,009.20	287,801.20	0.00	263,786.00	0.00	3,223.20	24,015.20
**Total Direct Cost Expenditures	300,000.00	321,012.23	0.00	284,981.63	0.00	15,018.37	36,030.60
***Total Expenditures	300,000.00	321,012.23	0.00	284,981.63	0.00	15,018.37	36,030.60
Revenue							
530100 NH State Programs	300,000.00	300,000.00	0.00	284,981.63	0.00	15,018.37	15,018.37
*Total: Sponsored Programs	300,000.00	300,000.00	0.00	284,981.63	0.00	15,018.37	15,018.37
***Total Revenue	300,000.00	300,000.00	0.00	284,981.63	0.00	15,018.37	15,018.37

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 73H025 - FY20 Early Child Care

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name:	Marks, Nicholas W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Department of Health & Human Services	Effective Date:	02/24/2021	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GSC 05/17/17 #15	CFDA #:	93.575	Term Date:	IDC Rate Code:	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/17 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OCCDF
						Sefa Classification	OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPHX Part Time Hourly	26,000.00	26,000.00	0.00	22,237.50	0.00	3,762.50	3,762.50
*Total: Personnel	27,600.00	27,600.00	0.00	22,237.50	0.00	5,362.50	5,362.50
65YP10 Nonstatus Benefit Distr (Fica)	2,208.00	2,208.00	0.00	1,779.00	0.00	429.00	429.00
*Total: Fringe Benefits	2,208.00	2,208.00	0.00	1,779.00	0.00	429.00	429.00
710D15 Domestic Travel NH - Oth Trans Cost	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000 Printing & Copying-General	900.00	900.00	0.00	0.00	0.00	900.00	900.00
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000 Telecom-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: Supplies	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
721100 Assistantships	267,092.00	267,092.00	0.00	250,226.00	0.00	16,866.00	16,866.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,940.00	0.00	(24,940.00)	(24,940.00)
*Total: Tuition	267,092.00	267,092.00	0.00	275,166.00	0.00	(8,074.00)	(8,074.00)
**Total Direct Cost Expenditures	300,000.00	300,000.00	0.00	299,182.50	0.00	817.50	817.50
***Total Expenditures	300,000.00	300,000.00	0.00	299,182.50	0.00	817.50	817.50
Revenue							
530100 NH State Programs	300,000.00	300,000.00	0.00	299,182.50	0.00	817.50	817.50
*Total: Sponsored Programs	300,000.00	300,000.00	0.00	299,182.50	0.00	817.50	817.50
***Total Revenue	300,000.00	300,000.00	0.00	299,182.50	0.00	817.50	817.50

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 73H029 - FY21 Early Child Care

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	27,599.63	27,599.63	0.00	20,050.25	0.00	7,549.38	7,549.38
*Total: Personnel	27,599.63	27,599.63	0.00	20,050.25	0.00	7,549.38	7,549.38
65YP10 Nonstatus Benefit Distr (Fica)	2,318.37	2,318.37	0.00	1,623.71	0.00	694.66	694.66
*Total: Fringe Benefits	2,318.37	2,318.37	0.00	1,623.71	0.00	694.66	694.66
710D15 Domestic Travel NH - Oth Trans Cost	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200 Other Professional Services-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
721100 Assistantships	219,332.00	219,332.00	0.00	198,416.50	0.00	20,915.50	20,915.50
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	30,292.00	0.00	(30,292.00)	(30,292.00)
*Total: Tuition	219,332.00	219,332.00	0.00	228,708.50	0.00	(9,376.50)	(9,376.50)
**Total Direct Cost Expenditures	250,000.00	250,000.00	0.00	250,382.46	0.00	(382.46)	(382.46)
***Total Expenditures	250,000.00	250,000.00	0.00	250,382.46	0.00	(382.46)	(382.46)
Revenue							
530100 NH State Programs	250,000.00	250,000.00	0.00	250,382.46	0.00	(382.46)	(382.46)
*Total: Sponsored Programs	250,000.00	250,000.00	0.00	250,382.46	0.00	(382.46)	(382.46)
***Total Revenue	250,000.00	250,000.00	0.00	250,382.46	0.00	(382.46)	(382.46)

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 73H031 - FY22 Early Child Care

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name:	Marks, Nicholas W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	NH Department of Health & Human Services	Effective Date:	03/10/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	GSC 05/17/17 #15	Term Date:		IDC Rate Code:	Arra Funded	NO
CFDA #:	93.575	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/17 - 6/30/23				Sefa Classification	OCCDF
					Sefa Classification	OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	27,600.00	27,600.00	1,187.50	12,712.50	0.00	14,887.50	14,887.50
*Total: Personnel	27,600.00	27,600.00	1,187.50	12,712.50	0.00	14,887.50	14,887.50
65YP10 Nonstatus Benefit Distr (Fica)	2,318.40	2,318.40	93.82	1,004.31	0.00	1,314.09	1,314.09
*Total: Fringe Benefits	2,318.40	2,318.40	93.82	1,004.31	0.00	1,314.09	1,314.09
710D15 Domestic Travel NH - Oth Trans Cost	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200 Other Professional Services-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
721100 Assistantships	229,331.60	229,331.60	24,844.00	191,792.50	0.00	37,539.10	37,539.10
*Total: Tuition	229,331.60	229,331.60	24,844.00	191,792.50	0.00	37,539.10	37,539.10
**Total Direct Cost Expenditures	260,000.00	260,000.00	26,125.32	205,509.31	0.00	54,490.69	54,490.69
***Total Expenditures	260,000.00	260,000.00	26,125.32	205,509.31	0.00	54,490.69	54,490.69
Revenue							
530100 NH State Programs	250,000.00	250,000.00	26,125.32	205,509.31	0.00	44,490.69	44,490.69
*Total: Sponsored Programs	250,000.00	250,000.00	26,125.32	205,509.31	0.00	44,490.69	44,490.69
***Total Revenue	250,000.00	250,000.00	26,125.32	205,509.31	0.00	44,490.69	44,490.69

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 75C049 - FY18 ECTA Cost Share

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name:	Marks, Nicholas W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/06/2019	Approved For Preaward	NO
Sponsor ID:	GSC 05/17/17 #15 CFDA #: 93.575	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/23	Rev Account:		Idc Waiver	YES
			Fund Type Level 2 P1	Sefa Classification	OCCDF
				Sefa Classification	OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7211 Assistantships	53,012.00	53,012.00	0.00	0.00	0.00	53,012.00	53,012.00
721100 Assistantships	0.00	0.00	0.00	4,100.00	0.00	(4,100.00)	(4,100.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	46,484.00	0.00	(46,484.00)	(46,484.00)
*Total: Tuition	53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00
**Total Direct Cost Expenditures	53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00
***Total Expenditures	53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00
*Total: Transfers In	53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00
***Total Revenue	53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 75C052 - FY19 ECTA Cost Share

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721155 Asstship-Tuition Waiver	53,010.00	53,802.00	0.00	36,892.00	0.00	16,118.00	16,910.00
*Total: Tuition	53,010.00	53,802.00	0.00	36,892.00	0.00	16,118.00	16,910.00
**Total Direct Cost Expenditures	53,010.00	53,802.00	0.00	36,892.00	0.00	16,118.00	16,910.00
***Total Expenditures	53,010.00	53,802.00	0.00	36,892.00	0.00	16,118.00	16,910.00
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	53,010.00	53,010.00	0.00	36,892.00	0.00	16,118.00	16,118.00
*Total: Transfers In	53,010.00	53,010.00	0.00	36,892.00	0.00	16,118.00	16,118.00
***Total Revenue	53,010.00	53,010.00	0.00	36,892.00	0.00	16,118.00	16,118.00

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 75C055 - FY20 ECTA Cost Share

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721155 Asstship-Tuition Waiver	50,800.00	50,800.00	0.00	46,728.00	0.00	4,072.00	4,072.00
*Total: Tuition	50,800.00	50,800.00	0.00	46,728.00	0.00	4,072.00	4,072.00
**Total Direct Cost Expenditures	50,800.00	50,800.00	0.00	46,728.00	0.00	4,072.00	4,072.00
***Total Expenditures	50,800.00	50,800.00	0.00	46,728.00	0.00	4,072.00	4,072.00
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	50,800.00	50,800.00	0.00	46,728.00	0.00	4,072.00	4,072.00
*Total: Transfers In	50,800.00	50,800.00	0.00	46,728.00	0.00	4,072.00	4,072.00
***Total Revenue	50,800.00	50,800.00	0.00	46,728.00	0.00	4,072.00	4,072.00

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 75C058 - FY21 ECTA Costshare

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 02/25/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721155 Asstship-Tuition Waiver	25,690.00	25,690.00	0.00	37,224.00	0.00	(11,534.00)	(11,534.00)
*Total: Tuition	25,690.00	25,690.00	0.00	37,224.00	0.00	(11,534.00)	(11,534.00)
**Total Direct Cost Expenditures	25,690.00	25,690.00	0.00	37,224.00	0.00	(11,534.00)	(11,534.00)
***Total Expenditures	25,690.00	25,690.00	0.00	37,224.00	0.00	(11,534.00)	(11,534.00)
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	25,690.00	25,690.00	0.00	37,224.00	0.00	(11,534.00)	(11,534.00)
*Total: Transfers In	25,690.00	25,690.00	0.00	37,224.00	0.00	(11,534.00)	(11,534.00)
***Total Revenue	25,690.00	25,690.00	0.00	37,224.00	0.00	(11,534.00)	(11,534.00)

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 75C060 - FY22 ECTA Costshare

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 03/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721155 Asstship-Tuition Waiver	40,000.00	40,000.00	7,524.00	43,673.00	0.00	(3,673.00)	(3,673.00)
*Total: Tuition	40,000.00	40,000.00	7,524.00	43,673.00	0.00	(3,673.00)	(3,673.00)
**Total Direct Cost Expenditures	40,000.00	40,000.00	7,524.00	43,673.00	0.00	(3,673.00)	(3,673.00)
***Total Expenditures	40,000.00	40,000.00	7,524.00	43,673.00	0.00	(3,673.00)	(3,673.00)
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	40,000.00	40,000.00	0.00	27,860.00	0.00	12,140.00	12,140.00
*Total: Transfers In	40,000.00	40,000.00	0.00	27,860.00	0.00	12,140.00	12,140.00
***Total Revenue	40,000.00	40,000.00	0.00	27,860.00	0.00	12,140.00	12,140.00

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H020 - ETP FY18

Status: Closing - BSC/Dept Review
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/06/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GSC 06/15/16 #9A	CFDA #:	93.658	Term Date:	IDC Rate Code:	Arra Funded	NO
Resp Org:	CMVRET	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
615F10 PAT	226,249.28	226,249.28	0.00	188,088.62	0.00	38,160.66	38,160.66
617BLG Operating Staff-Longevity	0.00	0.00	0.00	150.15	0.00	(150.15)	(150.15)
617F10 Operating Staff	74,689.40	74,689.40	0.00	69,602.14	0.00	5,087.26	5,087.26
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX Part Time Hourly	30,160.00	30,160.00	0.00	31,971.75	0.00	(1,811.75)	(1,811.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Personnel	334,848.68	334,848.68	0.00	292,032.66	0.00	42,816.02	42,816.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
65YF10 Full Fringe Benefit Distr Expe	112,250.13	112,250.13	0.00	108,685.06	0.00	3,565.07	3,565.07
65YP10 Nonstatus Benefit Distr (Fica)	2,848.44	2,848.44	0.00	2,493.80	0.00	354.64	354.64
*Total: Fringe Benefits	115,098.57	115,098.57	0.00	111,231.15	0.00	3,867.42	3,867.42
7100 In-State Travel	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00
710000 In-State Travel	0.00	2,336.76	0.00	2,336.76	0.00	(2,336.76)	0.00
710100 Out-of-State Travel	0.00	333.28	0.00	333.28	0.00	(333.28)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	4,227.93	0.00	4,227.93	0.00	(4,227.93)	0.00
7103 Conference-Registration Fees	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
*Total: Travel	7,300.00	10,097.97	0.00	7,967.97	0.00	(667.97)	2,130.00
711000 Purchasing Cards	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
7111 Supplies	6,150.00	6,150.00	0.00	0.00	0.00	6,150.00	6,150.00
711100 Supplies-General	0.00	0.00	0.00	4,805.62	0.00	(4,805.62)	(4,805.62)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
7130 Printing and Copying	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
713000 Printing & Copying-General	0.00	0.00	0.00	286.61	0.00	(286.61)	(286.61)
7140 Postage	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H020 - ETP FY18

Status: Closing - BSC/Dept Review
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/06/2019	Approved For Preaward	NO
Sponsor ID:	GSC 06/15/16 #9A CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CMVRET	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	530100	IDC Dist From Code:	Budget Controls
				Fund Type Level 2	P1
				Cost Share	NHTEN
				Equipment Vesting	YES
				Idc Waiver	SPONSOR
				Sefa Classification	YES
					OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	1,806.15	0.00	(1,806.15)	(1,806.15)
7160 Maintenance and Repairs	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	435.67	0.00	(435.67)	(435.67)
7161 Rentals-Leases	3,030.00	3,030.00	0.00	0.00	0.00	3,030.00	3,030.00
716100 Rentals & Leases-General	0.00	0.00	0.00	498.00	0.00	(498.00)	(498.00)
716110 Rentals-Copier	0.00	0.00	0.00	837.22	0.00	(837.22)	(837.22)
716120 Rentals-Property or Room	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	53.06	0.00	(53.06)	(53.06)
7172 Other Professional Services	16,550.25	16,550.25	0.00	0.00	0.00	16,550.25	16,550.25
717200 Other Professional Services-General	0.00	0.00	0.00	19,777.75	0.00	(19,777.75)	(19,777.75)
7180 Telecommunications	3,520.25	3,520.25	0.00	0.00	0.00	3,520.25	3,520.25
718000 Telecom-General	0.00	0.00	0.00	3,423.48	0.00	(3,423.48)	(3,423.48)
7190 Business Meals-Meetgs (non travel)	9,650.25	9,650.25	0.00	0.00	0.00	9,650.25	9,650.25
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,723.13	0.00	(8,723.13)	(8,723.13)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O179 Int Alloc - Police (Chg)	0.00	0.00	0.00	192.50	0.00	(192.50)	(192.50)
*Total: Supplies	44,000.75	44,000.75	0.00	41,644.19	0.00	2,356.56	2,356.56
7211 Assistantships	415,752.00	415,752.00	0.00	0.00	0.00	415,752.00	415,752.00
721100 Assistantships	0.00	0.00	0.00	458,468.02	0.00	(458,468.02)	(458,468.02)
*Total: Tuition	415,752.00	415,752.00	0.00	458,468.02	0.00	(42,716.02)	(42,716.02)
**Total Direct Cost Expenditures	917,000.00	919,797.97	0.00	911,343.99	0.00	5,656.01	8,453.98
***Total Expenditures	917,000.00	919,797.97	0.00	911,343.99	0.00	5,656.01	8,453.98
Revenue							
5301 State Programs	917,000.00	917,000.00	0.00	0.00	0.00	917,000.00	917,000.00
530100 NH State Programs	0.00	0.00	0.00	911,343.99	0.00	(911,343.99)	(911,343.99)
*Total: Sponsored Programs	917,000.00	917,000.00	0.00	911,343.99	0.00	5,656.01	5,656.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H020 - ETP FY18

Status: Closing - BSC/Dept Review
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 11/06/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	917,000.00	917,000.00	0.00	911,343.99	0.00	5,656.01	5,656.01

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H024 - ETP FY19

Status: Closing - BSC/Dept Review
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	02/24/2021	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GSC 06/15/16 #9A CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CMVRET	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	8,887.41	0.00	8,887.41	0.00	(8,887.41)	0.00
611PSM	Summer Salaries Faculty Adjunct	3,750.00	4,500.00	0.00	750.00	0.00	3,000.00	3,750.00
615F10	PAT	234,645.00	210,326.00	0.00	149,114.25	0.00	85,530.75	61,211.75
617BHO	Operating Staff-Overtime	0.00	225.19	0.00	225.19	0.00	(225.19)	0.00
617BLG	Operating Staff-Longevity	0.00	781.58	0.00	781.58	0.00	(781.58)	0.00
617F10	Operating Staff	76,242.00	100,561.00	0.00	99,061.60	0.00	(22,819.60)	1,499.40
61CPHX	Part Time Hourly	0.00	10,095.37	0.00	10,095.37	0.00	(10,095.37)	0.00
*Total: Personnel		314,637.00	335,376.55	0.00	268,915.40	0.00	45,721.60	66,461.15
65YB10	Base Benefit Distr (fica)	0.00	84.54	0.00	84.54	0.00	(84.54)	0.00
65YF10	Full Fringe Benefit Distr Expe	131,505.20	131,505.20	0.00	108,738.70	0.00	22,766.50	22,766.50
65YP10	Nonstatus Benefit Distr (Fica)	315.00	911.01	0.00	911.01	0.00	(596.01)	0.00
*Total: Fringe Benefits		131,820.20	132,500.75	0.00	109,734.25	0.00	22,085.95	22,766.50
710D00	Domestic Travel NH	0.00	1,705.69	0.00	1,705.69	0.00	(1,705.69)	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	429.99	0.00	429.99	0.00	(429.99)	0.00
710D15	Domestic Travel NH - Oth Trans Cost	3,600.00	3,600.00	0.00	12.50	0.00	3,587.50	3,587.50
710D51	Domestic Trvl Non-NH -Workshop/Conf	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: Travel		8,100.00	10,235.68	0.00	2,148.18	0.00	5,951.82	8,087.50
711000	Purchasing Cards	0.00	75.75	0.00	77.75	0.00	(77.75)	(2.00)
711100	Supplies-General	6,185.00	6,277.47	0.00	4,781.21	0.00	1,403.79	1,496.26
711132	Suppli-Software incl Site Lic&Maint	0.00	833.40	0.00	833.40	0.00	(833.40)	0.00
713000	Printing & Copying-General	1,110.00	1,735.51	0.00	1,212.59	0.00	(102.59)	522.92
714000	Postage-General	2,500.00	2,500.00	0.00	1,737.36	0.00	762.64	762.64
716000	Maintenance & Repairs-General	540.00	727.36	0.00	727.36	0.00	(187.36)	0.00
716100	Rentals & Leases-General	498.00	1,333.00	0.00	1,246.00	0.00	(748.00)	87.00
716110	Rentals-Copier	928.80	928.80	0.00	928.80	0.00	0.00	0.00
716120	Rentals-Property or Room	600.00	600.00	0.00	525.00	0.00	75.00	75.00
717106	Finl Services-Epayment CC fees	0.00	47.13	0.00	47.13	0.00	(47.13)	0.00

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H024 - ETP FY19

Status: Closing - BSC/Dept Review
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	15,260.00	15,260.00	0.00	12,903.00	0.00	2,357.00	2,357.00
718000 Telecom-General	3,540.00	3,540.00	0.00	3,506.18	0.00	33.82	33.82
719000 Business Meals-Meetings-Non Travel	7,430.00	7,658.96	0.00	7,477.97	0.00	(47.97)	180.99
*Total: Supplies	38,591.80	41,517.38	0.00	36,003.75	0.00	2,588.05	5,513.63
721100 Assistantships	423,851.00	548,183.62	0.00	544,237.16	0.00	(120,386.16)	3,946.46
*Total: Tuition	423,851.00	548,183.62	0.00	544,237.16	0.00	(120,386.16)	3,946.46
**Total Direct Cost Expenditures	917,000.00	1,067,813.98	0.00	961,038.74	0.00	(44,038.74)	106,775.24
***Total Expenditures	917,000.00	1,067,813.98	0.00	961,038.74	0.00	(44,038.74)	106,775.24
Revenue							
530100 NH State Programs	917,000.00	964,666.20	0.00	961,038.74	0.00	(44,038.74)	3,627.46
*Total: Sponsored Programs	917,000.00	964,666.20	0.00	961,038.74	0.00	(44,038.74)	3,627.46
***Total Revenue	917,000.00	964,666.20	0.00	961,038.74	0.00	(44,038.74)	3,627.46

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H026 - ETP FY20

Status: Closing - BSC/Dept Review
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	02/24/2021	Approved For Preaward	NO
Sponsor ID:	GSC 06/15/16 #9A	Term Date:		Arra Funded	NO
CFDA #:	93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CMVRET	Rev Account:	530100	Budget Controls	NHTEN
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Fund Type Level 2	P1	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	27,395.00	0.00	27,966.44	0.00	(27,966.44)	(571.44)
611PSM Summer Salaries Faculty Adjunct	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
615F10 PAT	238,138.00	185,643.00	0.00	166,431.24	0.00	71,706.76	19,211.76
617BLG Operating Staff-Longevity	0.00	0.00	0.00	761.60	0.00	(761.60)	(761.60)
617F10 Operating Staff	77,377.00	102,477.00	0.00	102,036.48	0.00	(24,659.48)	440.52
61CPEX Part Time Salary	0.00	0.00	0.00	16,212.50	0.00	(16,212.50)	(16,212.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,385.52	0.00	(5,385.52)	(5,385.52)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Personnel	319,265.00	319,265.00	0.00	319,793.78	0.00	(528.78)	(528.78)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	141.87	0.00	(141.87)	(141.87)
65YF10 Full Fringe Benefit Distr Expe	133,463.00	133,463.00	0.00	132,389.72	0.00	1,073.28	1,073.28
65YP10 Nonstatus Benefit Distr (Fica)	315.00	315.00	0.00	1,727.84	0.00	(1,412.84)	(1,412.84)
*Total: Fringe Benefits	133,778.00	133,778.00	0.00	134,259.43	0.00	(481.43)	(481.43)
710D00 Domestic Travel NH	0.00	0.00	0.00	793.29	0.00	(793.29)	(793.29)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D15 Domestic Travel NH - Oth Trans Cost	3,708.00	3,708.00	0.00	13.00	0.00	3,695.00	3,695.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	114.45	0.00	(114.45)	(114.45)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	67.54	0.00	(67.54)	(67.54)
710D51 Domestic Trvl Non-NH -Workshop/Conf	4,635.00	4,635.00	0.00	265.00	0.00	4,370.00	4,370.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,329.92	0.00	(1,329.92)	(1,329.92)
*Total: Travel	8,343.00	8,343.00	0.00	2,783.20	0.00	5,559.80	5,559.80
711000 Purchasing Cards	0.00	0.00	0.00	50.32	0.00	(50.32)	(50.32)
711100 Supplies-General	6,275.00	6,275.00	0.00	4,373.66	0.00	1,901.34	1,901.34
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	890.53	0.00	(890.53)	(890.53)
713000 Printing & Copying-General	1,110.00	1,110.00	0.00	1,005.70	0.00	104.30	104.30
714000 Postage-General	2,500.00	2,500.00	0.00	1,941.80	0.00	558.20	558.20

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H026 - ETP FY20

Status: Closing - BSC/Dept Review
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	540.00	540.00	0.00	475.38	0.00	64.62	64.62
716100 Rentals & Leases-General	498.00	498.00	0.00	1,448.00	0.00	(950.00)	(950.00)
716110 Rentals-Copier	929.00	929.00	0.00	928.80	0.00	0.20	0.20
716120 Rentals-Property or Room	600.00	600.00	0.00	150.00	0.00	450.00	450.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	41.08	0.00	(41.08)	(41.08)
717200 Other Professional Services-General	95,455.00	95,455.00	0.00	39,869.11	0.00	55,585.89	55,585.89
718000 Telecom-General	3,540.00	3,540.00	0.00	3,440.56	0.00	99.44	99.44
719000 Business Meals-Meetings-Non Travel	7,430.00	7,430.00	0.00	4,943.74	0.00	2,486.26	2,486.26
*Total: Supplies	118,877.00	118,877.00	0.00	59,558.68	0.00	59,318.32	59,318.32
721100 Assistantships	436,000.00	436,000.00	0.00	589,751.22	0.00	(153,751.22)	(153,751.22)
*Total: Tuition	436,000.00	436,000.00	0.00	589,751.22	0.00	(153,751.22)	(153,751.22)
**Total Direct Cost Expenditures	1,016,263.00	1,016,263.00	0.00	1,106,146.31	0.00	(89,883.31)	(89,883.31)
***Total Expenditures	1,016,263.00	1,016,263.00	0.00	1,106,146.31	0.00	(89,883.31)	(89,883.31)
Revenue							
530100 NH State Programs	1,016,263.00	1,016,263.00	0.00	1,106,146.31	0.00	(89,883.31)	(89,883.31)
*Total: Sponsored Programs	1,016,263.00	1,016,263.00	0.00	1,106,146.31	0.00	(89,883.31)	(89,883.31)
***Total Revenue	1,016,263.00	1,016,263.00	0.00	1,106,146.31	0.00	(89,883.31)	(89,883.31)

Grant: 73H020 - ETP FY18-FY20

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 75C050 - FY18 E&TP Cost Share

FMGR: Moberly, Suzanne M

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/06/2019	Approved For Preaward	NO
Sponsor ID:	GSC 06/15/16 #9A CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CMVRET	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:		Budget Controls	NHTEN
			Fund Type Level 2	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	27,391.28	27,391.28	0.00	22,475.21	0.00	4,916.07	4,916.07
617F10 Operating Staff	1,373.86	1,373.86	0.00	1,079.81	0.00	294.05	294.05
618FBN Other bonuses with full fringe	0.00	0.00	0.00	447.50	0.00	(447.50)	(447.50)
61CPHX Part Time Hourly	271.00	271.00	0.00	0.00	0.00	271.00	271.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	191.05	0.00	(191.05)	(191.05)
*Total: Personnel	29,036.14	29,036.14	0.00	24,193.60	0.00	4,842.54	4,842.54
65YF10 Full Fringe Benefit Distr Expe	12,073.74	12,073.74	0.00	10,056.84	0.00	2,016.90	2,016.90
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	14.89	0.00	(14.89)	(14.89)
*Total: Fringe Benefits	12,073.74	12,073.74	0.00	10,071.73	0.00	2,002.01	2,002.01
7161 Rentals-Leases	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	6,700.00	0.00	(6,700.00)	(6,700.00)
*Total: Supplies	8,000.00	8,000.00	0.00	6,700.00	0.00	1,300.00	1,300.00
7211 Assistantships	311,328.00	311,328.00	0.00	0.00	0.00	311,328.00	311,328.00
721100 Assistantships	0.00	0.00	0.00	348,693.98	0.00	(348,693.98)	(348,693.98)
*Total: Tuition	311,328.00	311,328.00	0.00	348,693.98	0.00	(37,365.98)	(37,365.98)
**Total Direct Cost Expenditures	360,437.88	360,437.88	0.00	389,659.31	0.00	(29,221.43)	(29,221.43)
***Total Expenditures	360,437.88	360,437.88	0.00	389,659.31	0.00	(29,221.43)	(29,221.43)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	29,036.15	29,036.15	0.00	24,002.55	0.00	5,033.60	5,033.60
8ICS65 NonMand Tran In-Cost Share-Fringe	12,073.73	12,073.73	0.00	10,262.78	0.00	1,810.95	1,810.95
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	6,700.00	0.00	1,300.00	1,300.00
8ICS72 NonMand Tran In-Cost Share-FinAid	311,328.00	311,328.00	0.00	348,693.98	0.00	(37,365.98)	(37,365.98)
*Total: Transfers In	360,437.88	360,437.88	0.00	389,659.31	0.00	(29,221.43)	(29,221.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H020 - ETP FY18-FY20

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 75C050 - FY18 E&TP Cost Share

FMGR: Moberly, Suzanne M

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 11/06/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	360,437.88	360,437.88	0.00	389,659.31	0.00	(29,221.43)	(29,221.43)

Grant: 73H020 - ETP FY18-FY20
 Fund: 75C053 - ETP FY19

Status: Closing - BSC/Dept Review
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	19,497.93	20,714.51	0.00	20,714.51	0.00	(1,216.58)	0.00
617BHO Operating Staff-Overtime	0.00	0.27	0.00	0.27	0.00	(0.27)	0.00
617F10 Operating Staff	4,287.83	4,287.83	0.00	1,846.88	0.00	2,440.95	2,440.95
618FBN Other bonuses with full fringe	0.00	202.50	0.00	202.50	0.00	(202.50)	0.00
*Total: Personnel	23,785.76	25,205.11	0.00	22,764.16	0.00	1,021.60	2,440.95
65YB10 Base Benefit Distr (fica)	0.00	0.02	0.00	0.02	0.00	(0.02)	0.00
65YF10 Full Fringe Benefit Distr Expe	10,061.37	10,061.37	0.00	9,629.06	0.00	432.31	432.31
*Total: Fringe Benefits	10,061.37	10,061.39	0.00	9,629.08	0.00	432.29	432.31
716100 Rentals & Leases-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	12,300.00	0.00	12,300.00	0.00	(12,300.00)	0.00
*Total: Supplies	8,000.00	20,300.00	0.00	12,300.00	0.00	(4,300.00)	8,000.00
721100 Assistantships	322,872.37	416,928.38	0.00	413,926.84	0.00	(91,054.47)	3,001.54
*Total: Tuition	322,872.37	416,928.38	0.00	413,926.84	0.00	(91,054.47)	3,001.54
**Total Direct Cost Expenditures	364,719.50	472,494.88	0.00	458,620.08	0.00	(93,900.58)	13,874.80
***Total Expenditures	364,719.50	472,494.88	0.00	458,620.08	0.00	(93,900.58)	13,874.80
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	23,785.76	23,785.76	0.00	22,764.16	0.00	1,021.60	1,021.60
8ICS65 NonMand Tran In-Cost Share-Fringe	10,061.37	10,061.37	0.00	9,629.08	0.00	432.29	432.29
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	12,300.00	0.00	12,300.00	0.00	(4,300.00)	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	322,872.37	416,928.38	0.00	413,926.84	0.00	(91,054.47)	3,001.54
*Total: Transfers In	364,719.50	463,075.51	0.00	458,620.08	0.00	(93,900.58)	4,455.43
***Total Revenue	364,719.50	463,075.51	0.00	458,620.08	0.00	(93,900.58)	4,455.43

Grant: 73H020 - ETP FY18-FY20
 Fund: 75C056 - FY20 ETP Costshare

Status: Closing - BSC/Dept Review
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Exp End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	22,906.27	22,906.27	0.00	22,622.50	0.00	283.77	283.77
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
617F10 Operating Staff	1,080.84	1,080.84	0.00	1,075.89	0.00	4.95	4.95
*Total: Personnel	23,987.11	23,987.11	0.00	23,698.52	0.00	288.59	288.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	10,794.20	10,794.20	0.00	10,664.40	0.00	129.80	129.80
*Total: Fringe Benefits	10,794.20	10,794.20	0.00	10,664.41	0.00	129.79	129.79
716100 Rentals & Leases-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	18,600.00	0.00	(18,600.00)	(18,600.00)
*Total: Supplies	8,000.00	8,000.00	0.00	18,600.00	0.00	(10,600.00)	(10,600.00)
721100 Assistantships	332,127.00	332,127.00	0.00	448,543.18	0.00	(116,416.18)	(116,416.18)
*Total: Tuition	332,127.00	332,127.00	0.00	448,543.18	0.00	(116,416.18)	(116,416.18)
**Total Direct Cost Expenditures	374,908.31	374,908.31	0.00	501,506.11	0.00	(126,597.80)	(126,597.80)
***Total Expenditures	374,908.31	374,908.31	0.00	501,506.11	0.00	(126,597.80)	(126,597.80)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	23,987.11	23,987.11	0.00	23,698.53	0.00	288.58	288.58
8ICS65 NonMand Tran In-Cost Share-Fringe	10,794.20	10,794.20	0.00	10,664.40	0.00	129.80	129.80
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	18,600.00	0.00	(10,600.00)	(10,600.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	332,127.00	332,127.00	0.00	448,543.18	0.00	(116,416.18)	(116,416.18)
*Total: Transfers In	374,908.31	374,908.31	0.00	501,506.11	0.00	(126,597.80)	(126,597.80)
***Total Revenue	374,908.31	374,908.31	0.00	501,506.11	0.00	(126,597.80)	(126,597.80)

Grant: 73H021 - CPE FY18-FY22
 Fund: 73H021 - FY18 CPE Grant

Status: Active
 FMGR: Panicci, Julieanne M

Type: Cooperative Agreement

PI Name:	Panicci, Julieanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/16/2021	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:		IDC Rate Code:	IDC6 6.00%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	6	Billing Type	MANUAL	
FRAGRNT Start/End Date:	1/1/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN		
						Cost Share	YES		
						Equipment Vesting	SPONSOR		
						Idc Waiver	YES		
						Sefa Classification	OTHER		

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	54,007.68	0.00	(54,007.68)	(54,007.68)
611PSM Summer Salaries Faculty Adjunct	16,350.00	16,350.00	0.00	7,700.00	0.00	8,650.00	8,650.00
615F10 PAT	144,693.94	144,693.94	0.00	64,700.89	0.00	79,993.05	79,993.05
617BLG Operating Staff-Longevity	0.00	0.00	0.00	14.85	0.00	(14.85)	(14.85)
617F10 Operating Staff	22,414.00	22,414.00	0.00	17,589.11	0.00	4,824.89	4,824.89
618FBN Other bonuses with full fringe	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	321.75	0.00	(321.75)	(321.75)
*Total: Personnel	183,457.94	183,457.94	0.00	145,134.28	0.00	38,323.66	38,323.66
65YB10 Base Benefit Distr (fica)	1,275.30	1,275.30	0.00	1.17	0.00	1,274.13	1,274.13
65YF10 Full Fringe Benefit Distr Expe	70,018.04	70,018.04	0.00	57,444.05	0.00	12,573.99	12,573.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	640.10	0.00	(640.10)	(640.10)
*Total: Fringe Benefits	71,293.34	71,293.34	0.00	58,085.32	0.00	13,208.02	13,208.02
710000 In-State Travel	5,500.00	3,492.91	0.00	3,492.91	0.00	2,007.09	0.00
710020 In-State Travel-Prof Dev	500.00	0.00	0.00	0.00	0.00	500.00	0.00
710100 Out-of-State Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
710115 Out-of-State Travel-Prof Dev	600.00	4,464.33	0.00	4,464.33	0.00	(3,864.33)	0.00
710300 Conference Registration Fees	1,000.00	1,000.00	0.00	5,435.99	0.00	(4,435.99)	(4,435.99)
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	11,600.00	8,957.24	0.00	13,393.23	0.00	(1,793.23)	(4,435.99)
7111 Supplies	28,200.00	28,200.00	0.00	0.00	0.00	28,200.00	28,200.00
711100 Supplies-General	0.00	0.00	0.00	21,448.99	0.00	(21,448.99)	(21,448.99)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,116.95	0.00	(1,116.95)	(1,116.95)
7130 Printing and Copying	875.00	875.00	0.00	0.00	0.00	875.00	875.00
7140 Postage	250.00	250.00	0.00	0.00	0.00	250.00	250.00
7160 Maintenance and Repairs	858.00	858.00	0.00	0.00	0.00	858.00	858.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

Grant: 73H021 - CPE FY18-FY22
 Fund: 73H021 - FY18 CPE Grant

Status: Active
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

PI Name:	Panicci, Julienne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/16/2021	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:		IDC Rate Code:	IDC6 6.00%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	6	Billing Type	MANUAL	
FRAGRNT Start/End Date:	1/1/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN	Cost Share	YES
						Equipment Vesting	SPONSOR	Idc Waiver	YES
						Sefa Classification	OTHER		

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	36,240.40	0.00	(36,240.40)	(36,240.40)
7180 Telecommunications	2,976.00	2,976.00	0.00	0.00	0.00	2,976.00	2,976.00
7190 Business Meals-Meetgs (non travel)	2,225.00	2,225.00	0.00	0.00	0.00	2,225.00	2,225.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	238.79	0.00	(238.79)	(238.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	50,384.00	50,384.00	0.00	59,045.13	0.00	(8,661.13)	(8,661.13)
**Total Direct Cost Expenditures	316,735.28	314,092.52	0.00	275,657.96	0.00	41,077.32	38,434.56
7603 F&A Expenditures	14,364.72	14,364.72	0.00	0.00	0.00	14,364.72	14,364.72
760300 F&A Expenditures	0.00	0.00	0.00	8,708.06	0.00	(8,708.06)	(8,708.06)
*Total: Indirect Costs	14,364.72	14,364.72	0.00	8,708.06	0.00	5,656.66	5,656.66
**Total Indirect Cost Expenditures	14,364.72	14,364.72	0.00	8,708.06	0.00	5,656.66	5,656.66
***Total Expenditures	331,100.00	328,457.24	0.00	284,366.02	0.00	46,733.98	44,091.22
Revenue							
5301 State Programs	331,100.00	331,100.00	0.00	0.00	0.00	331,100.00	331,100.00
530100 NH State Programs	0.00	0.00	0.00	284,366.02	0.00	(284,366.02)	(284,366.02)
*Total: Sponsored Programs	331,100.00	331,100.00	0.00	284,366.02	0.00	46,733.98	46,733.98
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	331,100.00	331,100.00	0.00	284,366.02	0.00	46,733.98	46,733.98

Grant: 73H021 - CPE FY18-FY22
 Fund: 73H023 - FY19 - CPE

Status: Active
 FMGR: Panicci, Julieanne M

Type: Cooperative Agreement

PI Name:	Panicci, Julieanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/16/2021	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:		IDC Rate Code:	IDC6 6.00%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	6	Billing Type	MANUAL	
FRAGRNT Start/End Date:	1/1/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN	
							Cost Share	YES	
							Equipment Vesting	SPONSOR	
							Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	6,400.00	20,180.65	0.00	16,016.52	0.00	(9,616.52)	4,164.13
711132 Suppli-Software incl Site Lic&Maint	25,000.00	25,000.00	0.00	179.95	0.00	24,820.05	24,820.05
713000 Printing & Copying-General	1,750.00	3,282.08	0.00	2,411.32	0.00	(661.32)	870.76
714000 Postage-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
716000 Maintenance & Repairs-General	843.00	843.00	0.00	0.00	0.00	843.00	843.00
716110 Rentals-Copier	928.80	928.80	0.00	0.00	0.00	928.80	928.80
716120 Rentals-Property or Room	92,495.20	93,030.00	0.00	7,970.00	0.00	84,525.20	85,060.00
717106 Finl Services-Epayment CC fees	0.00	282.07	0.00	282.07	0.00	(282.07)	0.00
717200 Other Professional Services-General	15,400.00	30,534.08	0.00	30,134.08	0.00	(14,734.08)	400.00
718000 Telecom-General	6,131.00	6,131.00	0.00	0.00	0.00	6,131.00	6,131.00
719000 Business Meals-Meetings-Non Travel	4,450.00	42,513.27	0.00	39,689.74	0.00	(35,239.74)	2,823.53
*Total: Supplies	153,898.00	223,224.95	0.00	96,683.68	0.00	57,214.32	126,541.27
760000 Internal Allocations	0.00	0.00	0.00	(17,770.00)	0.00	17,770.00	17,770.00
760000 Internal Allocations - Charges	0.00	6,713.26	0.00	6,713.26	0.00	(6,713.26)	0.00
*Total: Other	0.00	6,713.26	0.00	(11,056.74)	0.00	11,056.74	17,770.00
**Total Direct Cost Expenditures	1,152,912.79	1,291,323.38	0.00	955,023.72	0.00	197,889.07	336,299.66
760300 F&A Expenditures	41,743.21	43,202.40	0.00	41,745.44	0.00	(2.23)	1,456.96
*Total: Indirect Costs	41,743.21	43,202.40	0.00	41,745.44	0.00	(2.23)	1,456.96
**Total Indirect Cost Expenditures	41,743.21	43,202.40	0.00	41,745.44	0.00	(2.23)	1,456.96
***Total Expenditures	1,194,656.00	1,334,525.78	0.00	996,769.16	0.00	197,886.84	337,756.62
Revenue							
530100 NH State Programs	1,194,656.00	1,329,401.72	0.00	996,769.16	0.00	197,886.84	332,632.56
*Total: Sponsored Programs	1,194,656.00	1,329,401.72	0.00	996,769.16	0.00	197,886.84	332,632.56
560Z00 Other Ed Sales and Services	0.00	17,420.00	0.00	0.00	0.00	0.00	17,420.00
*Total: Sales of Educational Activities	0.00	17,420.00	0.00	0.00	0.00	0.00	17,420.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H021 - CPE FY18-FY22
 Fund: 73H023 - FY19 - CPE

Status: Active
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

PI Name: Panicci, Julienne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 6/30/22

Fund Information
 Effective Date: 12/16/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: IDC6 6.00%
 IDC Dist From Code: CLLDST 6
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Arra Funded: NO
 Billing Type: MANUAL
 Budget Controls: NHTEN
 Cost Share: YES
 Equipment Vesting: SPONSOR
 Idc Waiver: YES
 Sefa Classification: OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	1,194,656.00	1,346,821.72	0.00	996,769.16	0.00	197,886.84	350,052.56

Grant: 73H021 - CPE FY18-FY22
 Fund: 73H027 - FY20 CPE

Status: Active
 FMGR: Panicci, Julieanne M

Type: Cooperative Agreement

PI Name:	Panicci, Julieanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/16/2021	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:		IDC Rate Code:	IDC8	8.00%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	8	Billing Type	MANUAL		
FRAGRNT Start/End Date:	1/1/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN			
						Cost Share	YES			
						Equipment Vesting	SPONSOR			
						Idc Waiver	YES			
						Sefa Classification	OTHER			

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	246,593.00	246,593.00	0.00	231,459.62	0.00	15,133.38	15,133.38
611PSM Summer Salaries Faculty Adjunct	42,600.00	42,600.00	0.00	3,420.00	0.00	39,180.00	39,180.00
615F10 PAT	352,860.00	352,860.00	0.00	282,141.47	0.00	70,718.53	70,718.53
617BLG Operating Staff-Longevity	0.00	0.00	0.00	84.62	0.00	(84.62)	(84.62)
617F10 Operating Staff	73,915.00	73,915.00	0.00	100,706.28	0.00	(26,791.28)	(26,791.28)
61CPEX Part Time Salary	0.00	0.00	0.00	13,387.50	0.00	(13,387.50)	(13,387.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,389.48	0.00	(5,389.48)	(5,389.48)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Personnel	715,968.00	715,968.00	0.00	638,088.97	0.00	77,879.03	77,879.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	126.74	0.00	(126.74)	(126.74)
65YF10 Full Fringe Benefit Distr Expe	284,835.00	284,835.00	0.00	275,432.30	0.00	9,402.70	9,402.70
65YP10 Nonstatus Benefit Distr (Fica)	3,578.00	3,578.00	0.00	1,775.76	0.00	1,802.24	1,802.24
*Total: Fringe Benefits	288,413.00	288,413.00	0.00	277,334.80	0.00	11,078.20	11,078.20
710D00 Domestic Travel NH	0.00	0.00	0.00	5,595.52	0.00	(5,595.52)	(5,595.52)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	4,172.68	0.00	(4,172.68)	(4,172.68)
710D15 Domestic Travel NH - Oth Trans Cost	12,360.00	12,360.00	0.00	151.26	0.00	12,208.74	12,208.74
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	3,964.57	0.00	(3,964.57)	(3,964.57)
710D30 Domestic Travel NH - Meals/Inciddts	0.00	0.00	0.00	1,007.19	0.00	(1,007.19)	(1,007.19)
710D51 Domestic Trvl Non-NH -Workshop/Conf	2,000.00	2,000.00	0.00	265.00	0.00	1,735.00	1,735.00
710D60 Domestic Travel Non-NH - Airfare	9,948.00	9,948.00	0.00	0.00	0.00	9,948.00	9,948.00
*Total: Travel	24,308.00	24,308.00	0.00	15,156.22	0.00	9,151.78	9,151.78
711100 Supplies-General	8,413.00	8,413.00	0.00	4,454.88	0.00	3,958.12	3,958.12
711132 Suppli-Software incl Site Lic&Maint	25,000.00	25,000.00	0.00	653.95	0.00	24,346.05	24,346.05
713000 Printing & Copying-General	1,803.00	1,803.00	0.00	915.18	0.00	887.82	887.82
714000 Postage-General	515.00	515.00	0.00	0.00	0.00	515.00	515.00
716000 Maintenance & Repairs-General	12,875.00	12,875.00	0.00	0.00	0.00	12,875.00	12,875.00
716100 Rentals & Leases-General	0.00	0.00	0.00	7,035.00	0.00	(7,035.00)	(7,035.00)

Grant: 73H021 - CPE FY18-FY22
 Fund: 73H027 - FY20 CPE

Status: Active
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

PI Name:	Panicci, Julienne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/16/2021	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:		IDC Rate Code:	IDC8	8.00%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	8	Billing Type	MANUAL		
FRAGRNT Start/End Date:	1/1/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN			
						Cost Share	YES			
						Equipment Vesting	SPONSOR			
						Idc Waiver	YES			
						Sefa Classification	OTHER			

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	15,000.00	15,000.00	0.00	3,591.09	0.00	11,408.91	11,408.91
718000 Telecom-General	6,314.00	6,314.00	0.00	0.00	0.00	6,314.00	6,314.00
719000 Business Meals-Meetings-Non Travel	4,476.00	4,476.00	0.00	7,888.56	0.00	(3,412.56)	(3,412.56)
719100 Membership Dues & Fees	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
*Total: Supplies	74,396.00	74,396.00	0.00	24,806.66	0.00	49,589.34	49,589.34
**Total Direct Cost Expenditures	1,103,085.00	1,103,085.00	0.00	955,386.65	0.00	147,698.35	147,698.35
760300 F&A Expenditures	60,213.00	60,213.00	0.00	60,521.31	0.00	(308.31)	(308.31)
*Total: Indirect Costs	60,213.00	60,213.00	0.00	60,521.31	0.00	(308.31)	(308.31)
**Total Indirect Cost Expenditures	60,213.00	60,213.00	0.00	60,521.31	0.00	(308.31)	(308.31)
***Total Expenditures	1,163,298.00	1,163,298.00	0.00	1,015,907.96	0.00	147,390.04	147,390.04
Revenue							
530100 NH State Programs	1,163,298.00	1,163,298.00	0.00	1,015,907.96	0.00	147,390.04	147,390.04
*Total: Sponsored Programs	1,163,298.00	1,163,298.00	0.00	1,015,907.96	0.00	147,390.04	147,390.04
***Total Revenue	1,163,298.00	1,163,298.00	0.00	1,015,907.96	0.00	147,390.04	147,390.04

Grant: 73H021 - CPE FY18-FY22
 Fund: 73H027 - FY20 CPE

Status: Active
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

PI Name: Panicci, Julienne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 6/30/22

Fund Information
 Effective Date: 12/16/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Arra Funded: NO
 Billing Type: MANUAL
 Budget Controls: NHTEN
 Cost Share: YES
 Equipment Vesting: SPONSOR
 Idc Waiver: YES
 Sefa Classification: OTHER

Org: CPREOP - President's Office Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Personnel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
*Total: Fringe Benefits	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,081.00	0.00	(1,081.00)	(1,081.00)
760300 F&A Expenditures	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: Indirect Costs	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total Expenditures	0.00	0.00	0.00	1,161.00	0.00	(1,161.00)	(1,161.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,161.00	0.00	(1,161.00)	(1,161.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,161.00	0.00	(1,161.00)	(1,161.00)
***Total Revenue	0.00	0.00	0.00	1,161.00	0.00	(1,161.00)	(1,161.00)

Grant: 73H021 - CPE FY18-FY22

Status: Active

Type: Cooperative Agreement

Fund: 73H030 - FY21 Child Welfare Education P'ship

FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/14/2021	Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	Term Date:		Arra Funded	NO
CFDA #:	93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CGRCPE	Rev Account:	530100	Budget Controls	NHTEN
FRAGRNT Start/End Date:	1/1/18 - 6/30/22			Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	6,000.00	6,000.00	0.00	9,640.00	0.00	(3,640.00)	(3,640.00)
611F10 Faculty TT/NTT (Non Union)	240,180.00	240,180.00	0.00	328,474.25	0.00	(88,294.25)	(88,294.25)
615F10 PAT	706,379.00	706,379.00	0.00	388,434.21	0.00	317,944.79	317,944.79
617F10 Operating Staff	126,048.00	126,048.00	0.00	98,416.76	0.00	27,631.24	27,631.24
61CPEX Part Time Salary	52,100.00	52,100.00	0.00	0.00	0.00	52,100.00	52,100.00
61CPHX Part Time Hourly	0.00	0.00	0.00	139,579.00	0.00	(139,579.00)	(139,579.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: Personnel	1,130,707.00	1,130,707.00	0.00	969,044.22	0.00	161,662.78	161,662.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,144.39	0.00	(1,144.39)	(1,144.39)
65YF10 Full Fringe Benefit Distr Expe	469,802.00	469,802.00	0.00	346,726.74	0.00	123,075.26	123,075.26
65YP10 Nonstatus Benefit Distr (Fica)	4,706.00	4,706.00	0.00	11,303.61	0.00	(6,597.61)	(6,597.61)
*Total: Fringe Benefits	474,508.00	474,508.00	0.00	359,174.74	0.00	115,333.26	115,333.26
710300 Conference Registration Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710D00 Domestic Travel NH	21,500.00	21,500.00	0.00	1,000.24	0.00	20,499.76	20,499.76
710D01 Domestic Travel NH - Wkshp/Conf Fee	12,500.00	12,500.00	0.00	265.72	0.00	12,234.28	12,234.28
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	(36.27)	0.00	0.00	0.00	0.00
*Total: Travel	34,000.00	34,000.00	(36.27)	1,364.96	0.00	32,635.04	32,635.04
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	27,185.00	27,185.00	(12.05)	19,278.94	0.00	7,906.06	7,906.06
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,485.92	0.00	(1,485.92)	(1,485.92)
711132 Suppli-Software incl Site Lic&Maint	2,900.00	2,900.00	0.00	2,484.00	0.00	416.00	416.00
713000 Printing & Copying-General	1,810.00	1,810.00	0.00	110.00	0.00	1,700.00	1,700.00
714000 Postage-General	1,750.00	1,750.00	0.00	813.76	0.00	936.24	936.24
716000 Maintenance & Repairs-General	62,040.00	62,040.00	0.00	265.51	0.00	61,774.49	61,774.49
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	221.30	0.00	(221.30)	(221.30)
716100 Rentals & Leases-General	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
716110 Rentals-Copier	0.00	0.00	0.00	759.97	0.00	(759.97)	(759.97)

Grant: 73H021 - CPE FY18-FY22

Status: Active

Type: Cooperative Agreement

Fund: 73H030 - FY21 Child Welfare Education P'ship

FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/14/2021	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:		IDC Rate Code:	ID12P5 12.50%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST 12.5	Billing Type	MANUAL		
FRAGRNT Start/End Date:	1/1/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN		
						Cost Share	YES		
						Equipment Vesting	SPONSOR		
						Idc Waiver	YES		
						Sefa Classification	OTHER		

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	130,425.00	130,425.00	(9,300.00)	113,037.10	3,700.00	13,687.90	13,687.90
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7172DS Service-Dining/Food	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
7172MD Service-Medical	0.00	0.00	0.00	4,260.70	0.00	(4,260.70)	(4,260.70)
718000 Telecom-General	3,500.00	3,500.00	0.00	1,928.25	0.00	1,571.75	1,571.75
718008 Telecom-Internet Services	0.00	0.00	0.00	1,131.35	0.00	(1,131.35)	(1,131.35)
719000 Business Meals-Meetings-Non Travel	48,530.00	48,530.00	(21.03)	0.00	0.00	48,530.00	48,530.00
719100 Membership Dues & Fees	275.00	275.00	0.00	723.00	0.00	(448.00)	(448.00)
719Z00 Other Employee Support	0.00	0.00	0.00	2,160.00	0.00	(2,160.00)	(2,160.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	1,733.25	0.00	(1,733.25)	(1,733.25)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	11,043.00	0.00	(11,043.00)	(11,043.00)
*Total: Supplies	278,415.00	278,415.00	(9,333.08)	162,382.05	3,700.00	112,332.95	112,332.95
721100 Assistantships	627,188.00	627,188.00	0.00	682,638.14	0.00	(55,450.14)	(55,450.14)
*Total: Tuition	627,188.00	627,188.00	0.00	682,638.14	0.00	(55,450.14)	(55,450.14)
**Total Direct Cost Expenditures	2,544,818.00	2,544,818.00	(9,369.35)	2,174,604.11	3,700.00	366,513.89	366,513.89
760300 F&A Expenditures	93,945.00	93,945.00	0.00	94,001.26	0.00	(56.26)	(56.26)
*Total: Indirect Costs	93,945.00	93,945.00	0.00	94,001.26	0.00	(56.26)	(56.26)
**Total Indirect Cost Expenditures	93,945.00	93,945.00	0.00	94,001.26	0.00	(56.26)	(56.26)
***Total Expenditures	2,638,763.00	2,638,763.00	(9,369.35)	2,268,605.37	3,700.00	366,457.63	366,457.63
Revenue							
530100 NH State Programs	5,182,527.00	2,638,763.00	(9,369.35)	2,268,605.37	0.00	2,913,921.63	370,157.63
*Total: Sponsored Programs	5,182,527.00	2,638,763.00	(9,369.35)	2,268,605.37	0.00	2,913,921.63	370,157.63
***Total Revenue	5,182,527.00	2,638,763.00	(9,369.35)	2,268,605.37	0.00	2,913,921.63	370,157.63

Grant: 73H021 - CPE FY18-FY22

Status: Active

Type: Cooperative Agreement

Fund: 73H032 - FY22 Child Welfare Education Part

FMGR: Panicci, Julieanne M

PI Name:	Panicci, Julieanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	02/09/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:	ID12P5	12.50%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	12.5	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
							Cost Share	YES
							Equipment Vesting	SPONSOR
							Idc Waiver	YES
							Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	6,000.00	6,000.00	1,030.00	9,148.75	0.00	(3,148.75)	(3,148.75)
611F10 Faculty TT/NTT (Non Union)	240,180.00	240,180.00	27,456.54	281,497.99	74,132.67	(115,450.66)	(115,450.66)
615F10 PAT	656,732.00	656,732.00	43,399.54	440,310.06	106,601.96	109,819.98	109,819.98
617F10 Operating Staff	175,695.00	175,695.00	6,699.01	68,703.31	18,087.30	88,904.39	88,904.39
61CPEX Part Time Salary	52,100.00	52,100.00	0.00	0.00	0.00	52,100.00	52,100.00
61CPHX Part Time Hourly	0.00	0.00	8,861.25	84,943.75	0.00	(84,943.75)	(84,943.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	276.67	1,383.35	0.00	(1,383.35)	(1,383.35)
*Total: Personnel	1,130,707.00	1,130,707.00	87,723.01	885,987.21	198,821.93	45,897.86	45,897.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	103.23	832.06	0.00	(832.06)	(832.06)
65YF10 Full Fringe Benefit Distr Expe	469,801.87	469,801.87	27,629.25	286,283.77	74,757.04	108,761.06	108,761.06
65YP10 Nonstatus Benefit Distr (Fica)	4,706.10	4,706.10	700.05	6,710.62	0.00	(2,004.52)	(2,004.52)
*Total: Fringe Benefits	474,507.97	474,507.97	28,432.53	293,826.45	74,757.04	105,924.48	105,924.48
710D00 Domestic Travel NH	18,500.00	18,500.00	39.20	4,628.98	0.00	13,871.02	13,871.02
710D01 Domestic Travel NH - Wkshp/Conf Fee	14,500.00	14,500.00	0.00	8,947.10	0.00	5,552.90	5,552.90
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	1,455.53	6,885.12	0.00	(6,885.12)	(6,885.12)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	(150.82)	4,827.93	0.00	(4,827.93)	(4,827.93)
710D30 Domestic Travel NH - Meals/Inciddtls	0.00	0.00	160.00	1,304.86	0.00	(1,304.86)	(1,304.86)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	306.54	0.00	(306.54)	(306.54)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	871.96	5,064.17	0.00	(5,064.17)	(5,064.17)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	623.61	623.61	0.00	(623.61)	(623.61)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Travel	33,000.00	33,000.00	2,999.48	32,888.31	0.00	111.69	111.69
711100 Supplies-General	13,185.00	13,185.00	111.05	8,143.18	339.96	4,701.86	4,701.86
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,987.32	0.00	(1,987.32)	(1,987.32)
711132 Suppli-Software incl Site Lic&Maint	7,900.00	7,900.00	0.00	480.28	0.00	7,419.72	7,419.72
713000 Printing & Copying-General	1,810.00	1,810.00	0.00	0.00	0.00	1,810.00	1,810.00
713040 Printing & Copying-Marketing	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)

Grant: 73H021 - CPE FY18-FY22
 Fund: 73H032 - FY22 Child Welfare Education Part

Status: Active
 FMGR: Panicci, Julieanne M

Type: Cooperative Agreement

PI Name:	Panicci, Julieanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	02/09/2022	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:		IDC Rate Code:	ID12P5	12.50%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	12.5	Billing Type	MANUAL		
FRAGRNT Start/End Date:	1/1/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN			
						Cost Share	YES			
						Equipment Vesting	SPONSOR			
						Idc Waiver	YES			
						Sefa Classification	OTHER			

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	1,750.00	1,750.00	0.00	192.24	348.00	1,209.76	1,209.76
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	129.89	0.00	(129.89)	(129.89)
716000 Maintenance & Repairs-General	9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	55.79	524.93	25.07	(550.00)	(550.00)
716110 Rentals-Copier	0.00	0.00	0.00	1,755.00	930.00	(2,685.00)	(2,685.00)
717200 Other Professional Services-General	130,425.00	130,425.00	13,185.00	101,775.00	37,048.00	(8,398.00)	(8,398.00)
7172DS Service-Dining/Food	0.00	0.00	0.00	574.08	0.00	(574.08)	(574.08)
7172MD Service-Medical	0.00	0.00	0.00	4,372.88	0.00	(4,372.88)	(4,372.88)
718000 Telecom-General	3,500.00	3,500.00	0.00	1,042.16	0.00	2,457.84	2,457.84
718008 Telecom-Internet Services	0.00	0.00	209.70	1,036.50	197.70	(1,234.20)	(1,234.20)
719000 Business Meals-Meetings-Non Travel	16,530.00	16,530.00	890.96	1,110.61	0.00	15,419.39	15,419.39
719100 Membership Dues & Fees	275.00	275.00	0.00	750.00	0.00	(475.00)	(475.00)
719200 Other Employee Support	0.00	0.00	0.00	5,698.60	0.00	(5,698.60)	(5,698.60)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	658.08	0.00	(658.08)	(658.08)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
*Total: Supplies	184,415.00	184,415.00	14,452.50	131,496.75	38,888.73	14,029.52	14,029.52
721100 Assistantships	627,189.03	627,189.03	224,128.10	541,776.61	0.00	85,412.42	85,412.42
*Total: Tuition	627,189.03	627,189.03	224,128.10	541,776.61	0.00	85,412.42	85,412.42
**Total Direct Cost Expenditures	2,449,819.00	2,449,819.00	357,735.62	1,885,975.33	312,467.70	251,375.97	251,375.97
760300 F&A Expenditures	93,945.00	93,945.00	10,965.36	110,748.38	0.00	(16,803.38)	(16,803.38)
*Total: Indirect Costs	93,945.00	93,945.00	10,965.36	110,748.38	0.00	(16,803.38)	(16,803.38)
**Total Indirect Cost Expenditures	93,945.00	93,945.00	10,965.36	110,748.38	0.00	(16,803.38)	(16,803.38)
***Total Expenditures	2,543,764.00	2,543,764.00	368,700.98	1,996,723.71	312,467.70	234,572.59	234,572.59
Revenue							
530100 NH State Programs	0.00	2,543,764.00	368,761.70	1,996,723.71	0.00	(1,996,723.71)	547,040.29
*Total: Sponsored Programs	0.00	2,543,764.00	368,761.70	1,996,723.71	0.00	(1,996,723.71)	547,040.29

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H021 - CPE FY18-FY22
 Fund: 73H032 - FY22 Child Welfare Education Part

Status: Active
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

PI Name: Panicci, Julienne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 6/30/22

Fund Information
 Effective Date: 02/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: ID12P5 12.50%
 IDC Dist From Code: CLLDST 12.5
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Arra Funded: NO
 Billing Type: MANUAL
 Budget Controls: NHTEN
 Cost Share: YES
 Equipment Vesting: SPONSOR
 Idc Waiver: YES
 Sefa Classification: OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	2,543,764.00	368,761.70	1,996,723.71	0.00	(1,996,723.71)	547,040.29

Grant: 73H021 - CPE FY18-FY22

Status: Active

Type: Cooperative Agreement

Fund: 75C051 - FY18 CPE Cost Share

FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/16/2021	Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11 CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 6/30/22	Rev Account:		Budget Controls	NHTEN
			Fund Type Level 2 P1	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,539.00	4,539.00	0.00	6,172.24	0.00	(1,633.24)	(1,633.24)
617F10 Operating Staff	0.00	0.00	0.00	650.69	0.00	(650.69)	(650.69)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
*Total: Personnel	4,539.00	4,539.00	0.00	7,137.93	0.00	(2,598.93)	(2,598.93)
65YF10 Full Fringe Benefit Distr Expe	1,901.84	1,901.84	0.00	2,990.67	0.00	(1,088.83)	(1,088.83)
*Total: Fringe Benefits	1,901.84	1,901.84	0.00	2,990.67	0.00	(1,088.83)	(1,088.83)
7160 Maintenance and Repairs	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,700.00	0.00	(6,700.00)	(6,700.00)
*Total: Supplies	4,200.00	4,200.00	0.00	6,700.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures	10,640.84	10,640.84	0.00	16,828.60	0.00	(6,187.76)	(6,187.76)
***Total Expenditures	10,640.84	10,640.84	0.00	16,828.60	0.00	(6,187.76)	(6,187.76)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	4,539.00	4,539.00	0.00	6,822.93	0.00	(2,283.93)	(2,283.93)
8ICS65 NonMand Tran In-Cost Share-Fringe	1,901.84	1,901.84	0.00	3,305.67	0.00	(1,403.83)	(1,403.83)
8ICS71 NonMand Tran In-Cost Share-Support	4,200.00	4,200.00	0.00	6,700.00	0.00	(2,500.00)	(2,500.00)
*Total: Transfers In	10,640.84	10,640.84	0.00	16,828.60	0.00	(6,187.76)	(6,187.76)
***Total Revenue	10,640.84	10,640.84	0.00	16,828.60	0.00	(6,187.76)	(6,187.76)

Grant: 73H021 - CPE FY18-FY22

Status: Active

Type: Cooperative Agreement

Fund: 75C054 - FY19 CPE Cost Share

FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/16/2021	Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11 CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 6/30/22	Rev Account:		Budget Controls	NHTEN
			Fund Type Level 2 P1	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	16,344.80	16,378.99	0.00	16,378.99	0.00	(34.19)	0.00
617BHO Operating Staff-Overtime	0.00	0.27	0.00	0.27	0.00	(0.27)	0.00
617F10 Operating Staff	2,143.91	2,143.91	0.00	1,846.92	0.00	296.99	296.99
618FBN Other bonuses with full fringe	0.00	152.50	0.00	152.50	0.00	(152.50)	0.00
*Total: Personnel	18,488.71	18,675.67	0.00	18,378.68	0.00	110.03	296.99
65YB10 Base Benefit Distr (fica)	0.00	0.02	0.00	0.02	0.00	(0.02)	0.00
65YF10 Full Fringe Benefit Distr Expe	7,820.72	7,820.72	0.00	7,774.01	0.00	46.71	46.71
*Total: Fringe Benefits	7,820.72	7,820.74	0.00	7,774.03	0.00	46.69	46.71
716100 Rentals & Leases-General	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
716120 Rentals-Property or Room	0.00	550.00	0.00	550.00	0.00	(550.00)	0.00
717200 Other Professional Services-General	0.00	129.60	0.00	129.60	0.00	(129.60)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,612.80	0.00	1,612.80	0.00	(1,612.80)	0.00
*Total: Supplies	8,400.00	10,692.40	0.00	2,292.40	0.00	6,107.60	8,400.00
**Total Direct Cost Expenditures	34,709.43	37,188.81	0.00	28,445.11	0.00	6,264.32	8,743.70
***Total Expenditures	34,709.43	37,188.81	0.00	28,445.11	0.00	6,264.32	8,743.70
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	18,488.71	18,488.71	0.00	18,378.68	0.00	110.03	110.03
8ICS65 NonMand Tran In-Cost Share-Fringe	7,820.72	7,820.72	0.00	7,774.03	0.00	46.69	46.69
8ICS71 NonMand Tran In-Cost Share-Support	8,400.00	8,400.00	0.00	2,292.40	0.00	6,107.60	6,107.60
*Total: Transfers In	34,709.43	34,709.43	0.00	28,445.11	0.00	6,264.32	6,264.32
***Total Revenue	34,709.43	34,709.43	0.00	28,445.11	0.00	6,264.32	6,264.32

Grant: 73H021 - CPE FY18-FY22

Status: Active

Type: Cooperative Agreement

Fund: 75C057 - FY20 CPE Costshare

FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/16/2021	Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	Term Date:		Arra Funded	NO
CFDA #:	93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CGRCPE	Rev Account:		Budget Controls	NHTEN
FRAGRNT Start/End Date:	1/1/18 - 6/30/22		Fund Type Level 2	Cost Share	YES
			P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	18,161.38	18,161.38	0.00	17,839.85	0.00	321.53	321.53
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
617F10 Operating Staff	1,080.84	1,080.84	0.00	1,075.85	0.00	4.99	4.99
*Total: Personnel	19,242.22	19,242.22	0.00	18,915.83	0.00	326.39	326.39
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	8,659.00	8,659.00	0.00	8,512.22	0.00	146.78	146.78
*Total: Fringe Benefits	8,659.00	8,659.00	0.00	8,512.23	0.00	146.77	146.77
716100 Rentals & Leases-General	6,015.00	6,015.00	0.00	0.00	0.00	6,015.00	6,015.00
716120 Rentals-Property or Room	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: Supplies	6,015.00	6,015.00	0.00	900.00	0.00	5,115.00	5,115.00
**Total Direct Cost Expenditures	33,916.22	33,916.22	0.00	28,328.06	0.00	5,588.16	5,588.16
***Total Expenditures	33,916.22	33,916.22	0.00	28,328.06	0.00	5,588.16	5,588.16
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	19,242.22	19,242.22	0.00	18,915.83	0.00	326.39	326.39
8ICS65 NonMand Tran In-Cost Share-Fringe	8,659.00	8,659.00	0.00	8,512.23	0.00	146.77	146.77
8ICS71 NonMand Tran In-Cost Share-Support	6,015.00	6,015.00	0.00	900.00	0.00	5,115.00	5,115.00
*Total: Transfers In	33,916.22	33,916.22	0.00	28,328.06	0.00	5,588.16	5,588.16
***Total Revenue	33,916.22	33,916.22	0.00	28,328.06	0.00	5,588.16	5,588.16

Grant: 73H021 - CPE FY18-FY22

Status: Active

Type: Cooperative Agreement

Fund: 75C059 - FY21 CWEF Costshare

FMGR: Panicci, Julieanne M

PI Name: Panicci, Julieanne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 6/30/22

Fund Information
 Effective Date: 12/16/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	41,752.28	41,752.28	0.00	33,789.27	0.00	7,963.01	7,963.01
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.78	0.00	(0.78)	(0.78)
617F10 Operating Staff	0.00	0.00	0.00	2,169.19	0.00	(2,169.19)	(2,169.19)
*Total: Personnel	41,752.28	41,752.28	0.00	35,959.24	0.00	5,793.04	5,793.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
65YF10 Full Fringe Benefit Distr Expe	18,287.50	18,287.50	0.00	15,721.21	0.00	2,566.29	2,566.29
*Total: Fringe Benefits	18,287.50	18,287.50	0.00	15,721.27	0.00	2,566.23	2,566.23
716100 Rentals & Leases-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
721100 Assistantships	477,016.60	477,016.60	0.00	519,189.59	0.00	(42,172.99)	(42,172.99)
*Total: Tuition	477,016.60	477,016.60	0.00	519,189.59	0.00	(42,172.99)	(42,172.99)
**Total Direct Cost Expenditures	548,056.38	548,056.38	0.00	570,870.10	0.00	(22,813.72)	(22,813.72)
***Total Expenditures	548,056.38	548,056.38	0.00	570,870.10	0.00	(22,813.72)	(22,813.72)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	41,752.28	41,752.28	0.00	35,959.24	0.00	5,793.04	5,793.04
8ICS65 NonMand Tran In-Cost Share-Fringe	18,287.50	18,287.50	0.00	15,721.27	0.00	2,566.23	2,566.23
8ICS71 NonMand Tran In-Cost Share-Support	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
8ICS72 NonMand Tran In-Cost Share-FinAid	477,016.60	477,016.60	0.00	519,189.59	0.00	(42,172.99)	(42,172.99)
*Total: Transfers In	548,056.38	548,056.38	0.00	570,870.10	0.00	(22,813.72)	(22,813.72)
***Total Revenue	548,056.38	548,056.38	0.00	570,870.10	0.00	(22,813.72)	(22,813.72)

Grant: 73H021 - CPE FY18-FY22

Status: Active

Type: Cooperative Agreement

Fund: 75C062 - FY22 CWERP Costshare

FMGR: Panicci, Julieanne M

PI Name:	Panicci, Julieanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/20/2021	Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	Term Date:		Arra Funded	NO
	CFDA #: 93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CGRCPE	Rev Account:		Budget Controls	NHTEN
FRAGRNT Start/End Date:	1/1/18 - 6/30/22		Fund Type Level 2	Cost Share	YES
			P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	34,451.14	34,451.14	2,282.14	25,163.95	6,161.82	3,125.37	3,125.37
617F10 Operating Staff	0.00	0.00	0.00	507.99	0.00	(507.99)	(507.99)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	428.04	0.00	(428.04)	(428.04)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	34.58	273.41	0.00	(273.41)	(273.41)
*Total: Personnel	34,451.14	34,451.14	2,316.72	26,373.39	6,161.82	1,915.93	1,915.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	2.74	21.67	0.00	(21.67)	(21.67)
65YF10 Full Fringe Benefit Distr Expe	15,089.60	15,089.60	858.10	9,813.64	2,316.85	2,959.11	2,959.11
*Total: Fringe Benefits	15,089.60	15,089.60	860.84	9,835.31	2,316.85	2,937.44	2,937.44
716000 Maintenance & Repairs-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
721100 Assistantships	477,016.60	477,016.60	170,463.62	412,055.46	0.00	64,961.14	64,961.14
*Total: Tuition	477,016.60	477,016.60	170,463.62	412,055.46	0.00	64,961.14	64,961.14
**Total Direct Cost Expenditures	537,557.34	537,557.34	173,641.18	448,264.16	8,478.67	80,814.51	80,814.51
***Total Expenditures	537,557.34	537,557.34	173,641.18	448,264.16	8,478.67	80,814.51	80,814.51
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	34,451.14	34,451.14	0.00	15,410.20	0.00	19,040.94	19,040.94
8ICS65 NonMand Tran In-Cost Share-Fringe	15,089.60	15,089.60	0.00	5,879.18	0.00	9,210.42	9,210.42
8ICS71 NonMand Tran In-Cost Share-Support	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
8ICS72 NonMand Tran In-Cost Share-FinAid	477,016.60	477,016.60	170,463.62	412,055.46	0.00	64,961.14	64,961.14
*Total: Transfers In	537,557.34	537,557.34	170,463.62	433,344.84	0.00	104,212.50	104,212.50
***Total Revenue	537,557.34	537,557.34	170,463.62	433,344.84	0.00	104,212.50	104,212.50

Grant: 73H021 - CPE FY18-FY22

Status: Active

Type: Cooperative Agreement

Fund: 75P001 - CPE Program Income Fund

FMGR: Panicci, Julienne M

PI Name: Panicci, Julienne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 6/30/22

Fund Information
 Effective Date: 09/20/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760000 Internal Allocations	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00
*Total: Other	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00
**Total Direct Cost Expenditures	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00
***Total Expenditures	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00
Revenue							
560Z00 Other Ed Sales and Services	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00
*Total: Sales of Educational Activities	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00
***Total Revenue	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00

Grant: 73H022 - NCAC Forensic FY20
 Fund: 73H028 - NCAC Forensic FY20

Status: Closing - BSC/Dept Review
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 7/1/19 - 12/31/19

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	7,822.16	0.00	(7,822.16)	(7,822.16)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	441.37	0.00	(441.37)	(441.37)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	555.90	0.00	(555.90)	(555.90)
710D30 Domestic Travel NH - Meals/Incidentls	0.00	0.00	0.00	514.00	0.00	(514.00)	(514.00)
*Total: Travel	0.00	0.00	0.00	10,382.43	0.00	(10,382.43)	(10,382.43)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,382.43	0.00	(10,382.43)	(10,382.43)
***Total Expenditures	0.00	0.00	0.00	10,382.43	0.00	(10,382.43)	(10,382.43)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,382.43	0.00	(10,382.43)	(10,382.43)
*Total: Sponsored Programs	0.00	0.00	0.00	10,382.43	0.00	(10,382.43)	(10,382.43)
***Total Revenue	0.00	0.00	0.00	10,382.43	0.00	(10,382.43)	(10,382.43)

Grant: 73Z004 - Governor Scholarship (GSC)

Status: Active

Type: Financial Aid Grant

Fund: 73Z004 - Governor Scholarship (GSC)

FMGR: Broderick, Francis J

PI Name: Shawney, Lisa L
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/18 - 6/30/22

Fund Information
 Effective Date: 03/22/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Arra Funded NO
 Billing Type NOBILL
 Cost Share NO
 Idc Waiver YES

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721000 Waivers (Non-Assistantships)	0.00	5,332.00	0.00	13,330.00	0.00	(13,330.00)	(7,998.00)
*Total: Tuition	12,000.00	17,332.00	0.00	13,330.00	0.00	(1,330.00)	4,002.00
**Total Direct Cost Expenditures	12,000.00	17,332.00	0.00	13,330.00	0.00	(1,330.00)	4,002.00
***Total Expenditures	12,000.00	17,332.00	0.00	13,330.00	0.00	(1,330.00)	4,002.00
Revenue							
530100 NH State Programs	12,000.00	17,332.00	0.00	13,330.00	0.00	(1,330.00)	4,002.00
*Total: Sponsored Programs	12,000.00	17,332.00	0.00	13,330.00	0.00	(1,330.00)	4,002.00
***Total Revenue	12,000.00	17,332.00	0.00	13,330.00	0.00	(1,330.00)	4,002.00

Grant: 73ZG21 - FY21 Governor Scholarship (GSC)

Status: Active

Type: Financial Aid Grant

Fund: 73ZG21 - FY21 Governor Scholarship (GSC)

FMGR: Nepveu, Andrea L

PI Name: Shawney, Lisa L
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 02/22/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Arra Funded NO
 Billing Type NOBILL
 Cost Share NO
 Idc Waiver YES

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	6,333.00	0.00	(6,333.00)	(6,333.00)
*Total: Tuition	12,000.00	12,000.00	0.00	6,333.00	0.00	5,667.00	5,667.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	6,333.00	0.00	5,667.00	5,667.00
***Total Expenditures	12,000.00	12,000.00	0.00	6,333.00	0.00	5,667.00	5,667.00
Revenue							
530100 NH State Programs	12,000.00	12,000.00	0.00	6,333.00	0.00	5,667.00	5,667.00
*Total: Sponsored Programs	12,000.00	12,000.00	0.00	6,333.00	0.00	5,667.00	5,667.00
***Total Revenue	12,000.00	12,000.00	0.00	6,333.00	0.00	5,667.00	5,667.00

Grant: 73ZG22 - FY22 Governor Scholarship (GSC)
 Fund: 73ZG22 - FY22 Governor Scholarship (GSC)

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Arra Funded	NO
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	02/22/2022	IDC Basis Code:	Billing Type
Sponsor ID:	CFDA #:	Term Date:		IDC Rate Code:	Cost Share
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	7/1/21 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1
					NOBILL
					NO
					YES

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
721000 Waivers (Non-Assistantships)	0.00	0.00	668.00	2,999.00	0.00	(2,999.00)	(2,999.00)
*Total: Tuition	6,500.00	6,500.00	668.00	2,999.00	0.00	3,501.00	3,501.00
**Total Direct Cost Expenditures	6,500.00	6,500.00	668.00	2,999.00	0.00	3,501.00	3,501.00
***Total Expenditures	6,500.00	6,500.00	668.00	2,999.00	0.00	3,501.00	3,501.00
Revenue							
530100 NH State Programs	6,500.00	6,500.00	668.00	2,999.00	0.00	3,501.00	3,501.00
*Total: Sponsored Programs	6,500.00	6,500.00	668.00	2,999.00	0.00	3,501.00	3,501.00
***Total Revenue	6,500.00	6,500.00	668.00	2,999.00	0.00	3,501.00	3,501.00

Grant: 73ZU20 - UNIQUE Annual Allocation- FY20
 Fund: 73ZU20 - UNIQUE Annual Allocation- FY20

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 03/22/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	175,000.00	175,000.00	0.00	151,997.00	0.00	23,003.00	23,003.00
*Total: Tuition	175,000.00	175,000.00	0.00	151,997.00	0.00	23,003.00	23,003.00
**Total Direct Cost Expenditures	175,000.00	175,000.00	0.00	151,997.00	0.00	23,003.00	23,003.00
***Total Expenditures	175,000.00	175,000.00	0.00	151,997.00	0.00	23,003.00	23,003.00
Revenue							
530100 NH State Programs	175,000.00	175,000.00	0.00	151,997.00	0.00	23,003.00	23,003.00
*Total: Sponsored Programs	175,000.00	175,000.00	0.00	151,997.00	0.00	23,003.00	23,003.00
***Total Revenue	175,000.00	175,000.00	0.00	151,997.00	0.00	23,003.00	23,003.00

Grant: 73ZU21 - UNIQUE Annual Allocation- FY21
 Fund: 73ZU21 - UNIQUE Annual Allocation- FY21

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 02/22/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
*Total: Tuition	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
**Total Direct Cost Expenditures	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
***Total Expenditures	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
Revenue							
530100 NH State Programs	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
*Total: Sponsored Programs	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
***Total Revenue	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00

Grant: 73ZU21 - UNIQUE Annual Allocation- FY21
 Fund: 73ZU21 - UNIQUE Annual Allocation- FY21

Status: Active
 Type: Financial Aid Grant
 FMGR: Nepveu, Andrea L

PI Name: Broderick, Francis J
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 02/22/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	200,989.00	0.00	(200,989.00)	(200,989.00)
*Total: Tuition	0.00	0.00	0.00	200,989.00	0.00	(200,989.00)	(200,989.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	200,989.00	0.00	(200,989.00)	(200,989.00)
***Total Expenditures	0.00	0.00	0.00	200,989.00	0.00	(200,989.00)	(200,989.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	200,989.00	0.00	(200,989.00)	(200,989.00)
*Total: Sponsored Programs	0.00	0.00	0.00	200,989.00	0.00	(200,989.00)	(200,989.00)
***Total Revenue	0.00	0.00	0.00	200,989.00	0.00	(200,989.00)	(200,989.00)

Grant: 73ZU22 - UNIQUE Annual Allocation- FY21
 Fund: 73ZU22 - UNIQUE Annual Allocation- FY22

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

Fund Information
 Effective Date: 02/22/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	175,000.00	175,000.00	48,867.00	188,153.00	0.00	(13,153.00)	(13,153.00)
*Total: Tuition	175,000.00	175,000.00	48,867.00	188,153.00	0.00	(13,153.00)	(13,153.00)
**Total Direct Cost Expenditures	175,000.00	175,000.00	48,867.00	188,153.00	0.00	(13,153.00)	(13,153.00)
***Total Expenditures	175,000.00	175,000.00	48,867.00	188,153.00	0.00	(13,153.00)	(13,153.00)
Revenue							
530100 NH State Programs	175,000.00	175,000.00	48,867.00	188,153.00	0.00	(13,153.00)	(13,153.00)
*Total: Sponsored Programs	175,000.00	175,000.00	48,867.00	188,153.00	0.00	(13,153.00)	(13,153.00)
***Total Revenue	175,000.00	175,000.00	48,867.00	188,153.00	0.00	(13,153.00)	(13,153.00)

Grant: 74N022 - Network4Health Scholarship
 Fund: 74N022 - Network4Health Scholarship

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Grant

PI Name: Broderick, Francis J
 Sponsor: Catholic Medical Center
 Sponsor ID:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 9/1/18 - 12/31/21

CFDA #: 93.778

Fund Information
 Effective Date: 02/22/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OMEDICAI

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
722305 Other Financial Aid-Scholarships	100,000.00	125,625.00	11,250.00	190,730.00	0.00	(90,730.00)	(65,105.00)
*Total: Tuition	190,000.00	215,625.00	11,250.00	190,730.00	0.00	(730.00)	24,895.00
**Total Direct Cost Expenditures	190,000.00	215,625.00	11,250.00	190,730.00	0.00	(730.00)	24,895.00
***Total Expenditures	190,000.00	215,625.00	11,250.00	190,730.00	0.00	(730.00)	24,895.00
Revenue							
530100 NH State Programs	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
531100 US Foundation & Not-for-Profit G&C	100,000.00	125,625.00	11,250.00	190,730.00	0.00	(90,730.00)	(65,105.00)
*Total: Sponsored Programs	190,000.00	215,625.00	11,250.00	190,730.00	0.00	(730.00)	24,895.00
***Total Revenue	190,000.00	215,625.00	11,250.00	190,730.00	0.00	(730.00)	24,895.00

Grant: 74N024 - Respectful Approach to Multig
 Fund: 74N024 - Respectful Approach to Multig

Status: Closing - BSC/Dept Review
 FMGR: French, Rachael E

Type: Grant

PI Name: Moser, Julie A
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 1/1/19 - 9/30/21

Fund Information
 Effective Date: 07/20/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CACAIG - Innovations Group

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	9,250.69	9,250.69	0.00	8,070.19	0.00	1,180.50	1,180.50
61JBHX Casual - Hourly	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
*Total: Personnel	9,250.69	9,250.69	0.00	8,310.19	0.00	940.50	940.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	671.21	0.00	(671.21)	(671.21)
65YP10 Nonstatus Benefit Distr (Fica)	749.31	749.31	0.00	0.00	0.00	749.31	749.31
*Total: Fringe Benefits	749.31	749.31	0.00	671.21	0.00	78.10	78.10
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
*Total: Supplies	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,259.80	0.00	740.20	740.20
***Total Expenditures	10,000.00	10,000.00	0.00	9,259.80	0.00	740.20	740.20
Revenue							
531100 US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	9,259.80	0.00	740.20	740.20
*Total: Sponsored Programs	10,000.00	10,000.00	0.00	9,259.80	0.00	740.20	740.20
***Total Revenue	10,000.00	10,000.00	0.00	9,259.80	0.00	740.20	740.20

Grant: 74N025 - Davis Educational Foundation
 Fund: 74N025 - Davis Educational Foundation

Status: Closing - BSC/Dept Review
 FMGR: Colby, Shari A

Type: Grant

PI Name: Moser, Julie A
 Sponsor: Davis Educational Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: CACAIG
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 07/20/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CACAFA - Faculty Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,662.50	0.00	(2,662.50)	(2,662.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	4,830.00	0.00	(4,830.00)	(4,830.00)
*Total: Personnel	0.00	0.00	0.00	8,137.50	0.00	(8,137.50)	(8,137.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	606.91	0.00	(606.91)	(606.91)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.25	0.00	(52.25)	(52.25)
*Total: Fringe Benefits	0.00	0.00	0.00	659.16	0.00	(659.16)	(659.16)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,796.66	0.00	(8,796.66)	(8,796.66)
***Total Expenditures	0.00	0.00	0.00	8,796.66	0.00	(8,796.66)	(8,796.66)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,796.66	0.00	(8,796.66)	(8,796.66)
*Total: Sponsored Programs	0.00	0.00	0.00	8,796.66	0.00	(8,796.66)	(8,796.66)
***Total Revenue	0.00	0.00	0.00	8,796.66	0.00	(8,796.66)	(8,796.66)

Grant: 74N025 - Davis Educational Foundation
 Fund: 74N025 - Davis Educational Foundation

Status: Closing - BSC/Dept Review
 FMGR: Colby, Shari A

Type: Grant

PI Name: Moser, Julie A
 Sponsor: Davis Educational Foundation
 Sponsor ID:
 Resp Org: CACAIG
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21
 CFDA #: NONE

Fund Information
 Effective Date: 07/20/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CACAIG - Innovations Group

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	2,665.00	0.00	0.00	0.00	0.00	2,665.00
615F10 PAT	0.00	6,500.00	0.00	6,438.32	0.00	(6,438.32)	61.68
61JBHX Casual - Hourly	0.00	4,830.00	0.00	0.00	0.00	0.00	4,830.00
*Total: Personnel	0.00	13,995.00	0.00	6,438.32	0.00	(6,438.32)	7,556.68
65YB10 Base Benefit Distr (fica)	0.00	610.00	0.00	0.00	0.00	0.00	610.00
65YF10 Full Fringe Benefit Distr Expe	0.00	2,895.00	0.00	2,820.00	0.00	(2,820.00)	75.00
*Total: Fringe Benefits	0.00	3,505.00	0.00	2,820.00	0.00	(2,820.00)	685.00
711100 Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711101 Supplies - Admin & Office	0.00	0.00	0.00	56.91	0.00	(56.91)	(56.91)
770075 Library Acqs-Books	0.00	6,000.00	0.00	6,888.11	0.00	(6,888.11)	(888.11)
*Total: Supplies	1,500.00	7,500.00	0.00	6,945.02	0.00	(5,445.02)	554.98
**Total Direct Cost Expenditures	1,500.00	25,000.00	0.00	16,203.34	0.00	(14,703.34)	8,796.66
***Total Expenditures	1,500.00	25,000.00	0.00	16,203.34	0.00	(14,703.34)	8,796.66
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,500.00	25,000.00	0.00	16,203.34	0.00	(14,703.34)	8,796.66
*Total: Sponsored Programs	1,500.00	25,000.00	0.00	16,203.34	0.00	(14,703.34)	8,796.66
***Total Revenue	1,500.00	25,000.00	0.00	16,203.34	0.00	(14,703.34)	8,796.66

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75C014 - GSC Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Fucile, Samuel F

PI Name:	Blumenthal, Eric S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	02/24/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	CADMOP	CFDA #:		Expend End Date:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		IDC Dist From Code:	
				Fund Type Level 2	P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	6,188.00	0.00	0.00	0.00	0.00	6,188.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel		6,188.00	0.00	0.00	0.00	0.00	6,188.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,506.14	(0.02)	0.00	(0.02)	0.00	2,506.16	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		2,506.14	(0.02)	0.00	(0.02)	0.00	2,506.16	0.00
**Total Direct Cost Expenditures		8,694.14	(0.02)	0.00	(0.02)	0.00	8,694.16	0.00
***Total Expenditures		8,694.14	(0.02)	0.00	(0.02)	0.00	8,694.16	0.00
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	(0.02)	0.00	(0.02)	0.00	0.02	0.00
*Total: Transfers In		0.00	(0.02)	0.00	(0.02)	0.00	0.02	0.00
***Total Revenue		0.00	(0.02)	0.00	(0.02)	0.00	0.02	0.00

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active
 FMGR: Fucile, Samuel F
 Type: Other

PI Name:	Blumenthal, Eric S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	02/25/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		Fund Type Level 2	P1

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
*Total: Personnel	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
**Total Direct Cost Expenditures	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
***Total Expenditures	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active
 FMGR: Fucile, Samuel F
 Type: Other

PI Name:	Blumenthal, Eric S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	02/25/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	CADMOP	CFDA #:		Expend End Date:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		Fund Type Level 2	P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	2.57	0.00	2.57	0.00	(2.57)	0.00
61CPEX	Part Time Salary	0.00	191.26	0.00	191.26	0.00	(191.26)	0.00
61CPHX	Part Time Hourly	0.00	27,131.53	0.00	27,131.53	0.00	(27,131.53)	0.00
*Total: Personnel		0.00	27,325.36	0.00	27,325.36	0.00	(27,325.36)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,288.85	0.00	2,288.85	0.00	(2,288.85)	0.00
*Total: Fringe Benefits		0.00	2,288.85	0.00	2,288.85	0.00	(2,288.85)	0.00
710000	In-State Travel	0.00	2,306.49	0.00	2,306.49	0.00	(2,306.49)	0.00
*Total: Travel		0.00	2,306.49	0.00	2,306.49	0.00	(2,306.49)	0.00
711100	Supplies-General	0.00	3,932.04	0.00	3,932.04	0.00	(3,932.04)	0.00
711162	Supplies-Office Supplies	0.00	69.20	0.00	69.20	0.00	(69.20)	0.00
714000	Postage-General	0.00	0.08	0.00	0.08	0.00	(0.08)	0.00
716100	Rentals & Leases-General	0.00	71.85	0.00	71.85	0.00	(71.85)	0.00
716120	Rentals-Property or Room	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
717254	Oth Prof Ser-Information Tech	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
718000	Telecom-General	0.00	11.25	0.00	11.25	0.00	(11.25)	0.00
718006	Telecom-Cellular Phones	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
718012	Telecom-Satellite & Cable Services	0.00	94.62	0.00	94.62	0.00	(94.62)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	47.34	0.00	47.34	0.00	(47.34)	0.00
719005	Business Meals-Group or Class Meals	0.00	2,495.35	0.00	2,495.35	0.00	(2,495.35)	0.00
719200	Employee Recruiting-General	0.00	326.23	0.00	326.23	0.00	(326.23)	0.00
71C300	Bad Debts and Cash Adjustments	0.00	(491.66)	0.00	(491.66)	0.00	491.66	0.00
*Total: Supplies		0.00	6,871.33	0.00	6,871.33	0.00	(6,871.33)	0.00
721100	Assistantships	0.00	239.55	0.00	239.55	0.00	(239.55)	0.00
721155	Asstship-Tuition Waiver	0.00	1,330.89	0.00	1,330.89	0.00	(1,330.89)	0.00
722300	Other Financial Aid	0.00	68,451.16	0.00	68,451.16	0.00	(68,451.16)	0.00
*Total: Tuition		0.00	70,021.60	0.00	70,021.60	0.00	(70,021.60)	0.00
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	93,210.80	0.00	93,210.80	0.00	(93,210.80)	0.00
*Total: Other		0.00	93,210.80	0.00	93,210.80	0.00	(93,210.80)	0.00
**Total Direct Cost Expenditures		0.00	202,024.43	0.00	202,024.43	0.00	(202,024.43)	0.00

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active
 Type: Other
 FMGR: Fucile, Samuel F

PI Name:	Blumenthal, Eric S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	02/25/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		Fund Type Level 2	P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	11.69	0.00	11.69	0.00	(11.69)	0.00
*Total: Indirect Costs	0.00	11.69	0.00	11.69	0.00	(11.69)	0.00
**Total Indirect Cost Expenditures	0.00	11.69	0.00	11.69	0.00	(11.69)	0.00
***Total Expenditures	0.00	202,036.12	0.00	202,036.12	0.00	(202,036.12)	0.00
Revenue							
530100 NH State Programs	0.00	(0.10)	0.00	(0.10)	0.00	0.10	0.00
*Total: Sponsored Programs	0.00	(0.10)	0.00	(0.10)	0.00	0.10	0.00
811003 NonMand Tran In-Cost Share	0.00	1,967.40	0.00	1,967.40	0.00	(1,967.40)	0.00
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	30,912.53	0.00	30,912.53	0.00	(30,912.53)	0.00
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	3,462.30	0.00	3,462.30	0.00	(3,462.30)	0.00
81CS71 NonMand Tran In-Cost Share-Support	0.00	9,282.90	0.00	9,282.90	0.00	(9,282.90)	0.00
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	67,561.41	0.00	67,561.41	0.00	(67,561.41)	0.00
81ZVCS NMT For Voluntary Cost Sharing	0.00	94,112.23	0.00	94,112.23	0.00	(94,112.23)	0.00
*Total: Transfers In	0.00	207,298.77	0.00	207,298.77	0.00	(207,298.77)	0.00
***Total Revenue	0.00	207,298.67	0.00	207,298.67	0.00	(207,298.67)	0.00

Grant: 784067 - 2013-2014 Federal Work Study
 Fund: 784067 - 2013-2014 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	22,759.44	0.00	22,759.44	0.00	(15,759.44)	0.00
61SNWS College Work Study	93,000.00	81,667.30	0.00	81,667.30	0.00	11,332.70	0.00
*Total: Personnel	100,000.00	104,426.74	0.00	104,426.74	0.00	(4,426.74)	0.00
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	11,017.91	0.00	11,017.91	0.00	(11,017.91)	0.00
*Total: Other	0.00	11,017.91	0.00	11,017.91	0.00	(11,017.91)	0.00
**Total Direct Cost Expenditures	100,000.00	115,444.65	0.00	115,444.65	0.00	(15,444.65)	0.00
***Total Expenditures	100,000.00	115,444.65	0.00	115,444.65	0.00	(15,444.65)	0.00
Revenue							
530000 Federal Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	9,999.04	0.00	9,999.04	0.00	(9,999.04)	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	5,445.61	0.00	5,445.61	0.00	(5,445.61)	0.00
*Total: Transfers In	0.00	15,444.65	0.00	15,444.65	0.00	(15,444.65)	0.00
***Total Revenue	100,000.00	115,444.65	0.00	115,444.65	0.00	(15,444.65)	0.00

Grant: 784068 - 2013-2014 Pell Grant
 Fund: 784068 - 2013-2014 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00
*Total: Tuition	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00
**Total Direct Cost Expenditures	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00
***Total Expenditures	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00
Revenue							
530000 Federal Programs	0.00	244,103.00	0.00	244,103.00	0.00	(244,103.00)	0.00
530005 Federal Pell grants	3,550,000.00	3,356,848.00	0.00	3,356,848.00	0.00	193,152.00	0.00
*Total: Sponsored Programs	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00
***Total Revenue	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00

Grant: 784069 - 2013-2014 SEOG grant
 Fund: 784069 - 2013-2014 SEOG Grant

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	143,070.00	0.00	143,070.00	0.00	(18,066.00)	0.00
*Total: Tuition	125,004.00	143,070.00	0.00	143,070.00	0.00	(18,066.00)	0.00
**Total Direct Cost Expenditures	125,004.00	143,070.00	0.00	143,070.00	0.00	(18,066.00)	0.00
***Total Expenditures	125,004.00	143,070.00	0.00	143,070.00	0.00	(18,066.00)	0.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	7,048.09	0.00	7,048.09	0.00	(7,048.09)	0.00
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	11,017.91	0.00	11,017.91	0.00	(11,017.91)	0.00
*Total: Transfers In	0.00	18,066.00	0.00	18,066.00	0.00	(18,066.00)	0.00
***Total Revenue	125,004.00	143,070.00	0.00	143,070.00	0.00	(18,066.00)	0.00

Grant: 784071 - 2014-2015 Federal Work Study
 Fund: 784071 - 2014-2015 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	Fund Type Level 2	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	15,886.31	0.00	15,886.31	0.00	(8,886.31)	0.00
61SNWS College Work Study	94,027.00	85,789.72	0.00	85,789.72	0.00	8,237.28	0.00
*Total: Personnel	101,027.00	101,676.03	0.00	101,676.03	0.00	(649.03)	0.00
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	5,445.61	0.00	5,445.61	0.00	(5,445.61)	0.00
*Total: Other	0.00	5,445.61	0.00	5,445.61	0.00	(5,445.61)	0.00
**Total Direct Cost Expenditures	101,027.00	107,121.64	0.00	107,121.64	0.00	(6,094.64)	0.00
***Total Expenditures	101,027.00	107,121.64	0.00	107,121.64	0.00	(6,094.64)	0.00
Revenue							
530000 Federal Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
*Total: Sponsored Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	6,094.64	0.00	6,094.64	0.00	(6,094.64)	0.00
*Total: Transfers In	0.00	6,094.64	0.00	6,094.64	0.00	(6,094.64)	0.00
***Total Revenue	101,027.00	107,121.64	0.00	107,121.64	0.00	(6,094.64)	0.00

Grant: 784072 - 2014-2015 Pell Grant
 Fund: 784072 - 2014-2015 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
*Total: Tuition	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
**Total Direct Cost Expenditures	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
***Total Expenditures	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
Revenue							
530005 Federal Pell grants	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
*Total: Sponsored Programs	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
***Total Revenue	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00

Grant: 784073 - 2014-2015 SEOG grant
 Fund: 784073 - 2014-2015 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	134,521.00	0.00	134,521.00	0.00	(9,517.00)	0.00
*Total: Tuition	125,004.00	134,521.00	0.00	134,521.00	0.00	(9,517.00)	0.00
80CS72 NonMand Tran Out-Cost Share-FinAid	0.00	1,437.55	0.00	1,437.55	0.00	(1,437.55)	0.00
*Total: Other	0.00	1,437.55	0.00	1,437.55	0.00	(1,437.55)	0.00
**Total Direct Cost Expenditures	125,004.00	135,958.55	0.00	135,958.55	0.00	(10,954.55)	0.00
***Total Expenditures	125,004.00	135,958.55	0.00	135,958.55	0.00	(10,954.55)	0.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	10,954.55	0.00	10,954.55	0.00	(10,954.55)	0.00
*Total: Transfers In	0.00	10,954.55	0.00	10,954.55	0.00	(10,954.55)	0.00
***Total Revenue	125,004.00	135,958.55	0.00	135,958.55	0.00	(10,954.55)	0.00

Grant: 784075 - 2015-2016 Federal Work Study
 Fund: 784075 - 2015-2016 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	7,256.94	0.00	7,256.94	0.00	(256.94)	0.00
61SNWS College Work Study	94,027.00	78,869.50	0.00	78,869.50	0.00	15,157.50	0.00
*Total: Personnel	101,027.00	86,126.44	0.00	86,126.44	0.00	14,900.56	0.00
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	14,900.56	0.00	14,900.56	0.00	(14,900.56)	0.00
*Total: Other	0.00	14,900.56	0.00	14,900.56	0.00	(14,900.56)	0.00
**Total Direct Cost Expenditures	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
***Total Expenditures	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
*Total: Sponsored Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
***Total Revenue	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00

Grant: 784076 - 2015-2016 Pell Grant
 Fund: 784076 - 2015-2016 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
*Total: Tuition	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
**Total Direct Cost Expenditures	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
***Total Expenditures	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
Revenue							
530005 Federal Pell grants	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
*Total: Sponsored Programs	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
***Total Revenue	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00

Grant: 784077 - 2015-2016 SEOG grant
 Fund: 784077 - 2016-2016 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	111,500.00	0.00	111,500.00	0.00	13,504.00	0.00
*Total: Tuition	125,004.00	111,500.00	0.00	111,500.00	0.00	13,504.00	0.00
80CS72 NonMand Tran Out-Cost Share-FinAid	0.00	13,644.77	0.00	13,644.77	0.00	(13,644.77)	0.00
*Total: Other	0.00	13,644.77	0.00	13,644.77	0.00	(13,644.77)	0.00
**Total Direct Cost Expenditures	125,004.00	125,144.77	0.00	125,144.77	0.00	(140.77)	0.00
***Total Expenditures	125,004.00	125,144.77	0.00	125,144.77	0.00	(140.77)	0.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	140.77	0.00	140.77	0.00	(140.77)	0.00
*Total: Transfers In	0.00	140.77	0.00	140.77	0.00	(140.77)	0.00
***Total Revenue	125,004.00	125,144.77	0.00	125,144.77	0.00	(140.77)	0.00

Grant: 784079 - 2016-2017 Federal Work Study
 Fund: 784079 - 2016-2017 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	17,669.30	0.00	17,669.30	0.00	(10,669.30)	0.00
61SNWS College Work Study	94,063.00	0.00	0.00	0.00	0.00	94,063.00	0.00
*Total: Personnel	101,063.00	17,669.30	0.00	17,669.30	0.00	83,393.70	0.00
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	24,305.78	0.00	24,305.78	0.00	(24,305.78)	0.00
*Total: Other	0.00	24,305.78	0.00	24,305.78	0.00	(24,305.78)	0.00
**Total Direct Cost Expenditures	101,063.00	41,975.08	0.00	41,975.08	0.00	59,087.92	0.00
***Total Expenditures	101,063.00	41,975.08	0.00	41,975.08	0.00	59,087.92	0.00
Revenue							
530000 Federal Programs	101,063.00	101,553.00	0.00	101,553.00	0.00	(490.00)	0.00
*Total: Sponsored Programs	101,063.00	101,553.00	0.00	101,553.00	0.00	(490.00)	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	10,487.58	0.00	10,487.58	0.00	(10,487.58)	0.00
*Total: Transfers In	0.00	10,487.58	0.00	10,487.58	0.00	(10,487.58)	0.00
***Total Revenue	101,063.00	112,040.58	0.00	112,040.58	0.00	(10,977.58)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784079 - 2016-2017 Federal Work Study
 Fund: 784079 - 2016-2017 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 02/22/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	70,065.50	0.00	70,065.50	0.00	(70,065.50)	0.00
*Total: Personnel	0.00	70,065.50	0.00	70,065.50	0.00	(70,065.50)	0.00
**Total Direct Cost Expenditures	0.00	70,065.50	0.00	70,065.50	0.00	(70,065.50)	0.00
***Total Expenditures	0.00	70,065.50	0.00	70,065.50	0.00	(70,065.50)	0.00

Grant: 784080 - 2016-2017 Pell Grant
 Fund: 784080 - 2016-2017 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
*Total: Tuition	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
**Total Direct Cost Expenditures	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
***Total Expenditures	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
Revenue							
530005 Federal Pell grants	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
*Total: Sponsored Programs	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
***Total Revenue	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00

Grant: 784081 - 2016-2017 SEOG grant
 Fund: 784081 - 2016-2017 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	152,000.00	0.00	152,000.00	0.00	(26,996.00)	0.00
*Total: Tuition	125,004.00	152,000.00	0.00	152,000.00	0.00	(26,996.00)	0.00
**Total Direct Cost Expenditures	125,004.00	152,000.00	0.00	152,000.00	0.00	(26,996.00)	0.00
***Total Expenditures	125,004.00	152,000.00	0.00	152,000.00	0.00	(26,996.00)	0.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	26,996.00	0.00	26,996.00	0.00	(26,996.00)	0.00
*Total: Transfers In	0.00	26,996.00	0.00	26,996.00	0.00	(26,996.00)	0.00
***Total Revenue	125,004.00	152,000.00	0.00	152,000.00	0.00	(26,996.00)	0.00

Grant: 784083 - 2017-2018 Federal Work Study
 Fund: 784083 - 2017-2018 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	14,480.00	0.00	14,480.00	0.00	(7,480.00)	0.00
61SNWS College Work Study	97,228.00	64,738.25	0.00	0.00	0.00	97,228.00	64,738.25
*Total: Personnel	104,228.00	79,218.25	0.00	14,480.00	0.00	89,748.00	64,738.25
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	26,301.75	0.00	26,301.75	0.00	(26,301.75)	0.00
*Total: Other	0.00	26,301.75	0.00	26,301.75	0.00	(26,301.75)	0.00
**Total Direct Cost Expenditures	104,228.00	105,520.00	0.00	40,781.75	0.00	63,446.25	64,738.25
***Total Expenditures	104,228.00	105,520.00	0.00	40,781.75	0.00	63,446.25	64,738.25
Revenue							
530000 Federal Programs	104,228.00	105,520.00	0.00	105,520.00	0.00	(1,292.00)	0.00
*Total: Sponsored Programs	104,228.00	105,520.00	0.00	105,520.00	0.00	(1,292.00)	0.00
***Total Revenue	104,228.00	105,520.00	0.00	105,520.00	0.00	(1,292.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784083 - 2017-2018 Federal Work Study
 Fund: 784083 - 2017-2018 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 02/22/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	64,738.25	0.00	64,738.25	0.00	(64,738.25)	0.00
*Total: Personnel	0.00	64,738.25	0.00	64,738.25	0.00	(64,738.25)	0.00
**Total Direct Cost Expenditures	0.00	64,738.25	0.00	64,738.25	0.00	(64,738.25)	0.00
***Total Expenditures	0.00	64,738.25	0.00	64,738.25	0.00	(64,738.25)	0.00

Grant: 784084 - 2017-2018 Pell Grant
 Fund: 784084 - 2017-2018 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00
*Total: Tuition	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00
**Total Direct Cost Expenditures	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00
***Total Expenditures	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00
Revenue							
530005 Federal Pell grants	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00
*Total: Sponsored Programs	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00
***Total Revenue	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00

Grant: 784085 - 2017-2018 SEOG grant
 Fund: 784085 - 2017-2018 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	158,220.00	0.00	158,220.00	0.00	(33,216.00)	0.00
*Total: Tuition	125,004.00	158,220.00	0.00	158,220.00	0.00	(33,216.00)	0.00
**Total Direct Cost Expenditures	125,004.00	158,220.00	0.00	158,220.00	0.00	(33,216.00)	0.00
***Total Expenditures	125,004.00	158,220.00	0.00	158,220.00	0.00	(33,216.00)	0.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	33,516.00	0.00	33,216.00	0.00	(33,216.00)	300.00
*Total: Transfers In	0.00	33,516.00	0.00	33,216.00	0.00	(33,216.00)	300.00
***Total Revenue	125,004.00	158,520.00	0.00	158,220.00	0.00	(33,216.00)	300.00

Grant: 784087 - 2018-2019 Federal Work Study
 Fund: 784087 - 2018-2019 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	85,282.00	85,282.00	0.00	17,414.04	0.00	67,867.96	67,867.96
61SNWS College Work Study	20,000.00	58,009.03	0.00	57,713.75	0.00	(37,713.75)	295.28
*Total: Personnel	105,282.00	143,291.03	0.00	75,127.79	0.00	30,154.21	68,163.24
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	27,295.13	0.00	33,909.21	0.00	(33,909.21)	(6,614.08)
*Total: Other	0.00	27,295.13	0.00	33,909.21	0.00	(33,909.21)	(6,614.08)
**Total Direct Cost Expenditures	105,282.00	170,586.16	0.00	109,037.00	0.00	(3,755.00)	61,549.16
***Total Expenditures	105,282.00	170,586.16	0.00	109,037.00	0.00	(3,755.00)	61,549.16
Revenue							
530000 Federal Programs	105,282.00	105,282.00	0.00	109,037.00	0.00	(3,755.00)	(3,755.00)
*Total: Sponsored Programs	105,282.00	105,282.00	0.00	109,037.00	0.00	(3,755.00)	(3,755.00)
***Total Revenue	105,282.00	105,282.00	0.00	109,037.00	0.00	(3,755.00)	(3,755.00)

Grant: 784088 - 2018-2019 Pell Grant
 Fund: 784088 - 2018-2019 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00
*Total: Tuition	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00
**Total Direct Cost Expenditures	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00
***Total Expenditures	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00
*Total: Sponsored Programs	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00
***Total Revenue	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00

Grant: 784089 - 2018-2019 SEOG grant
 Fund: 784089 - 2018-2019 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	145,000.00	0.00	145,000.00	0.00	(19,996.00)	0.00
*Total: Tuition	125,004.00	145,000.00	0.00	145,000.00	0.00	(19,996.00)	0.00
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	7,299.13	0.00	7,299.13	0.00	(7,299.13)	0.00
*Total: Other	0.00	7,299.13	0.00	7,299.13	0.00	(7,299.13)	0.00
**Total Direct Cost Expenditures	125,004.00	152,299.13	0.00	152,299.13	0.00	(27,295.13)	0.00
***Total Expenditures	125,004.00	152,299.13	0.00	152,299.13	0.00	(27,295.13)	0.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	27,295.13	0.00	27,295.13	0.00	(27,295.13)	0.00
*Total: Transfers In	0.00	27,295.13	0.00	27,295.13	0.00	(27,295.13)	0.00
***Total Revenue	125,004.00	152,299.13	0.00	152,299.13	0.00	(27,295.13)	0.00

Grant: 784091 - 2019-2020 Federal Work Study
 Fund: 784091 - FY20 Federal Work Study

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Broderick, Francis L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	81,027.00	81,027.00	0.00	941.52	0.00	80,085.48	80,085.48
61SNWS College Work Study	20,000.00	20,000.00	0.00	61,523.00	0.00	(41,523.00)	(41,523.00)
*Total: Personnel	101,027.00	101,027.00	0.00	62,464.52	0.00	38,562.48	38,562.48
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	43,747.50	0.00	(43,747.50)	(43,747.50)
*Total: Other	0.00	0.00	0.00	43,747.50	0.00	(43,747.50)	(43,747.50)
**Total Direct Cost Expenditures	101,027.00	101,027.00	0.00	106,212.02	0.00	(5,185.02)	(5,185.02)
***Total Expenditures	101,027.00	101,027.00	0.00	106,212.02	0.00	(5,185.02)	(5,185.02)
Revenue							
530000 Federal Programs	101,027.00	101,027.00	0.00	99,597.94	0.00	1,429.06	1,429.06
*Total: Sponsored Programs	101,027.00	101,027.00	0.00	99,597.94	0.00	1,429.06	1,429.06
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	6,614.08	0.00	(6,614.08)	(6,614.08)
*Total: Transfers In	0.00	0.00	0.00	6,614.08	0.00	(6,614.08)	(6,614.08)
***Total Revenue	101,027.00	101,027.00	0.00	106,212.02	0.00	(5,185.02)	(5,185.02)

Grant: 784092 - 2019-2020 Pell Grant
 Fund: 784092 - FY20 Pell Grant

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Broderick, Francis L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,788,000.00	2,788,000.00	0.00	2,867,887.00	0.00	(79,887.00)	(79,887.00)
*Total: Tuition	2,788,000.00	2,788,000.00	0.00	2,867,887.00	0.00	(79,887.00)	(79,887.00)
**Total Direct Cost Expenditures	2,788,000.00	2,788,000.00	0.00	2,867,887.00	0.00	(79,887.00)	(79,887.00)
***Total Expenditures	2,788,000.00	2,788,000.00	0.00	2,867,887.00	0.00	(79,887.00)	(79,887.00)
Revenue							
530005 Federal Pell grants	2,788,000.00	2,788,000.00	0.00	2,867,887.00	0.00	(79,887.00)	(79,887.00)
*Total: Sponsored Programs	2,788,000.00	2,788,000.00	0.00	2,867,887.00	0.00	(79,887.00)	(79,887.00)
***Total Revenue	2,788,000.00	2,788,000.00	0.00	2,867,887.00	0.00	(79,887.00)	(79,887.00)

Grant: 784093 - 2019-2020SEOG grant
 Fund: 784093 - FY20 SEOG grant

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Broderick, Francis L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	163,727.00	0.00	(38,723.00)	(38,723.00)
*Total: Tuition	125,004.00	125,004.00	0.00	163,727.00	0.00	(38,723.00)	(38,723.00)
**Total Direct Cost Expenditures	125,004.00	125,004.00	0.00	163,727.00	0.00	(38,723.00)	(38,723.00)
***Total Expenditures	125,004.00	125,004.00	0.00	163,727.00	0.00	(38,723.00)	(38,723.00)
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	38,723.00	0.00	(38,723.00)	(38,723.00)
*Total: Transfers In	0.00	0.00	0.00	38,723.00	0.00	(38,723.00)	(38,723.00)
***Total Revenue	125,004.00	125,004.00	0.00	163,727.00	0.00	(38,723.00)	(38,723.00)

Grant: 784095 - 2020-2021 Federal Work Study
 Fund: 784095 - 2020-2021 Federal Work Study

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Broderick, Francis L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	81,027.00	81,027.00	0.00	0.00	0.00	81,027.00	81,027.00
61SNWS College Work Study	20,000.00	20,000.00	0.00	5,024.25	0.00	14,975.75	14,975.75
*Total: Personnel	101,027.00	101,027.00	0.00	5,024.25	0.00	96,002.75	96,002.75
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	100,627.00	0.00	(100,627.00)	(100,627.00)
*Total: Other	0.00	0.00	0.00	100,627.00	0.00	(100,627.00)	(100,627.00)
**Total Direct Cost Expenditures	101,027.00	101,027.00	0.00	105,651.25	0.00	(4,624.25)	(4,624.25)
***Total Expenditures	101,027.00	101,027.00	0.00	105,651.25	0.00	(4,624.25)	(4,624.25)
Revenue							
530000 Federal Programs	101,027.00	101,027.00	0.00	100,626.75	0.00	400.25	400.25
*Total: Sponsored Programs	101,027.00	101,027.00	0.00	100,626.75	0.00	400.25	400.25
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	5,024.50	0.00	(5,024.50)	(5,024.50)
*Total: Transfers In	0.00	0.00	0.00	5,024.50	0.00	(5,024.50)	(5,024.50)
***Total Revenue	101,027.00	101,027.00	0.00	105,651.25	0.00	(4,624.25)	(4,624.25)

Grant: 784096 - 2020-2021 Pell Grant
 Fund: 784096 - 2020-2021 Pell Grant

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Broderick, Francis L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,751,689.00	2,751,689.00	0.00	2,632,183.00	0.00	119,506.00	119,506.00
*Total: Tuition	2,751,689.00	2,751,689.00	0.00	2,632,183.00	0.00	119,506.00	119,506.00
**Total Direct Cost Expenditures	2,751,689.00	2,751,689.00	0.00	2,632,183.00	0.00	119,506.00	119,506.00
***Total Expenditures	2,751,689.00	2,751,689.00	0.00	2,632,183.00	0.00	119,506.00	119,506.00
Revenue							
530005 Federal Pell grants	2,751,689.00	2,751,689.00	0.00	2,632,183.00	0.00	119,506.00	119,506.00
*Total: Sponsored Programs	2,751,689.00	2,751,689.00	0.00	2,632,183.00	0.00	119,506.00	119,506.00
***Total Revenue	2,751,689.00	2,751,689.00	0.00	2,632,183.00	0.00	119,506.00	119,506.00

Grant: 784097 - 2020-2021 SEOG grant
 Fund: 784097 - 2020-2021 SEOG grant

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Broderick, Francis L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	225,631.00	0.00	(100,627.00)	(100,627.00)
*Total: Tuition	125,004.00	125,004.00	0.00	225,631.00	0.00	(100,627.00)	(100,627.00)
**Total Direct Cost Expenditures	125,004.00	125,004.00	0.00	225,631.00	0.00	(100,627.00)	(100,627.00)
***Total Expenditures	125,004.00	125,004.00	0.00	225,631.00	0.00	(100,627.00)	(100,627.00)
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	100,627.00	0.00	(100,627.00)	(100,627.00)
*Total: Transfers In	0.00	0.00	0.00	100,627.00	0.00	(100,627.00)	(100,627.00)
***Total Revenue	125,004.00	125,004.00	0.00	225,631.00	0.00	(100,627.00)	(100,627.00)

Grant: 784099 - FY20 CARES Act COVID Student Aid
 Fund: 784099 - FY20 CARES Act COVID Student Aid

Status: Active
 FMGR: Nepveu, Andrea L

Type: Grant

PI Name: Broderick, Francis L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.425
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 5/5/20 - 5/5/22

Fund Information
 Effective Date: 02/22/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722315 Other Financial Aid-Tuition Grants	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
7223CR COVID Student Relief	0.00	0.00	0.00	1,378,775.00	0.00	(1,378,775.00)	(1,378,775.00)
*Total: Tuition	100,000.00	100,000.00	0.00	1,378,775.00	0.00	(1,278,775.00)	(1,278,775.00)
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	1,378,775.00	0.00	(1,278,775.00)	(1,278,775.00)
***Total Expenditures	100,000.00	100,000.00	0.00	1,378,775.00	0.00	(1,278,775.00)	(1,278,775.00)
Revenue							
530006 Federal Programs-COVID	100,000.00	100,000.00	0.00	1,362,141.00	0.00	(1,262,141.00)	(1,262,141.00)
*Total: Sponsored Programs	100,000.00	100,000.00	0.00	1,362,141.00	0.00	(1,262,141.00)	(1,262,141.00)
***Total Revenue	100,000.00	100,000.00	0.00	1,362,141.00	0.00	(1,262,141.00)	(1,262,141.00)

Grant: 784100 - FY20 CARES Act COVID Institutional
 Fund: 784100 - FY20 CARES Act COVID Institutional

Status: Active
 FMGR: Fucile, Samuel F

Type: Grant

PI Name: Fucile, Samuel F
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.425
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 5/5/20 - 5/5/22

Fund Information
 Effective Date: 02/25/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CACAFD - Undergraduate Studies Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
*Total: Personnel	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	42.66	0.00	(42.66)	(42.66)
*Total: Fringe Benefits	0.00	0.00	0.00	42.66	0.00	(42.66)	(42.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	582.66	0.00	(582.66)	(582.66)
***Total Expenditures	0.00	0.00	0.00	582.66	0.00	(582.66)	(582.66)

Grant: 784100 - FY20 CARES Act COVID Institutional
 Fund: 784100 - FY20 CARES Act COVID Institutional

Status: Active
 FMGR: Fucile, Samuel F

Type: Grant

PI Name: Fucile, Samuel F
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.425
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 5/5/20 - 5/5/22

Fund Information
 Effective Date: 02/25/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	870.00	0.00	(870.00)	(870.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	5,167.50	0.00	(5,167.50)	(5,167.50)
*Total: Personnel	0.00	0.00	0.00	6,037.50	0.00	(6,037.50)	(6,037.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	418.22	0.00	(418.22)	(418.22)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	70.49	0.00	(70.49)	(70.49)
*Total: Fringe Benefits	0.00	0.00	0.00	488.71	0.00	(488.71)	(488.71)
711100 Supplies-General	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	2,017.80	0.00	(2,017.80)	(2,017.80)
715000 Non-Cap Equip-General	0.00	0.00	1,375.92	5,503.68	0.00	(5,503.68)	(5,503.68)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	213.24	0.00	(213.24)	(213.24)
*Total: Supplies	175,000.00	175,000.00	1,375.92	7,734.72	0.00	167,265.28	167,265.28
722315 Other Financial Aid-Tuition Grants	685,089.51	685,089.51	0.00	0.00	0.00	685,089.51	685,089.51
7223CR COVID Student Relief	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
*Total: Tuition	685,089.51	685,089.51	0.00	50,000.00	0.00	635,089.51	635,089.51
**Total Direct Cost Expenditures	860,089.51	860,089.51	1,375.92	64,260.93	0.00	795,828.58	795,828.58
***Total Expenditures	860,089.51	860,089.51	1,375.92	64,260.93	0.00	795,828.58	795,828.58
Revenue							
530000 Federal Programs	309,720.00	309,720.00	0.00	0.00	0.00	309,720.00	309,720.00
530006 Federal Programs-COVID	685,089.51	685,089.51	286.20	317,604.72	0.00	367,484.79	367,484.79
*Total: Sponsored Programs	994,809.51	994,809.51	286.20	317,604.72	0.00	677,204.79	677,204.79
***Total Revenue	994,809.51	994,809.51	286.20	317,604.72	0.00	677,204.79	677,204.79

Grant: 784100 - FY20 CARES Act COVID Institutional
 Fund: 784100 - FY20 CARES Act COVID Institutional

Status: Active
 FMGR: Fucile, Samuel F

Type: Grant

PI Name: Fucile, Samuel F
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.425
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 5/5/20 - 5/5/22

Fund Information
 Effective Date: 02/25/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMPP - Administration - Concord Facilities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	134,720.00	0.00	0.00	0.00	0.00	134,720.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	655.16	0.00	(655.16)	(655.16)
*Total: Supplies	134,720.00	0.00	0.00	655.16	0.00	134,064.84	(655.16)
**Total Direct Cost Expenditures	134,720.00	0.00	0.00	655.16	0.00	134,064.84	(655.16)
***Total Expenditures	134,720.00	0.00	0.00	655.16	0.00	134,064.84	(655.16)

Grant: 784100 - FY20 CARES Act COVID Institutional
 Fund: 784100 - FY20 CARES Act COVID Institutional

Status: Active
 Type: Grant
 FMGR: Fucile, Samuel F

PI Name: Fucile, Samuel F
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.425
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 5/5/20 - 5/5/22

Fund Information
 Effective Date: 02/25/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,112.00	0.00	(4,112.00)	(4,112.00)
*Total: Supplies	0.00	10,000.00	0.00	4,112.00	0.00	(4,112.00)	5,888.00
7600LR Covid19 Lost Revenue Alloc	0.00	0.00	0.00	225,974.00	0.00	(225,974.00)	(225,974.00)
*Total: Other	0.00	0.00	0.00	225,974.00	0.00	(225,974.00)	(225,974.00)
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	230,086.00	0.00	(230,086.00)	(220,086.00)
***Total Expenditures	0.00	10,000.00	0.00	230,086.00	0.00	(230,086.00)	(220,086.00)
Revenue							
530006 Federal Programs-COVID	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: Sponsored Programs	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
***Total Revenue	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00

Grant: 784102 - 2021-2022 Federal Work Study
 Fund: 784102 - 2021-2022 Federal Work Study

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Nepveu, Andrea L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/21 - 6/30/22	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	81,027.00	81,027.00	245.28	245.28	0.00	80,781.72	80,781.72
61SNWS College Work Study	20,000.00	20,000.00	148.50	1,757.25	0.00	18,242.75	18,242.75
*Total: Personnel	101,027.00	101,027.00	393.78	2,002.53	0.00	99,024.47	99,024.47
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
*Total: Other	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
**Total Direct Cost Expenditures	101,027.00	101,027.00	393.78	87,002.53	0.00	14,024.47	14,024.47
***Total Expenditures	101,027.00	101,027.00	393.78	87,002.53	0.00	14,024.47	14,024.47
Revenue							
530000 Federal Programs	101,027.00	101,027.00	22,796.00	22,796.00	0.00	78,231.00	78,231.00
*Total: Sponsored Programs	101,027.00	101,027.00	22,796.00	22,796.00	0.00	78,231.00	78,231.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	101,027.00	101,027.00	22,796.00	22,796.00	0.00	78,231.00	78,231.00

Grant: 784103 - 2021-2022 Pell Grant
 Fund: 784103 - 2021-2022 Pell Grant

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Nepveu, Andrea L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/21 - 6/30/22	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,500,000.00	2,500,000.00	537,017.00	2,239,119.00	0.00	260,881.00	260,881.00
*Total: Tuition	2,500,000.00	2,500,000.00	537,017.00	2,239,119.00	0.00	260,881.00	260,881.00
**Total Direct Cost Expenditures	2,500,000.00	2,500,000.00	537,017.00	2,239,119.00	0.00	260,881.00	260,881.00
***Total Expenditures	2,500,000.00	2,500,000.00	537,017.00	2,239,119.00	0.00	260,881.00	260,881.00
Revenue							
530005 Federal Pell grants	2,500,000.00	2,500,000.00	542,881.00	2,229,119.00	0.00	270,881.00	270,881.00
*Total: Sponsored Programs	2,500,000.00	2,500,000.00	542,881.00	2,229,119.00	0.00	270,881.00	270,881.00
***Total Revenue	2,500,000.00	2,500,000.00	542,881.00	2,229,119.00	0.00	270,881.00	270,881.00

Grant: 784104 - 2021-2022 SEOG grant
 Fund: 784104 - 2021-2022 SEOG grant

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Nepveu, Andrea L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/21 - 6/30/22	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	35,100.00	147,800.00	0.00	(22,796.00)	(22,796.00)
*Total: Tuition	125,004.00	125,004.00	35,100.00	147,800.00	0.00	(22,796.00)	(22,796.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	125,004.00	125,004.00	35,100.00	147,800.00	0.00	(22,796.00)	(22,796.00)
***Total Expenditures	125,004.00	125,004.00	35,100.00	147,800.00	0.00	(22,796.00)	(22,796.00)
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
*Total: Transfers In	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
***Total Revenue	125,004.00	125,004.00	0.00	210,004.00	0.00	(85,000.00)	(85,000.00)

Grant: 83Z003 - Investor Protection Series
 Fund: 83Z003 - Investor Protection Series

Status: Closing - Manual Process
 FMGR: DeAngelis, Dawn M

Type: Contract

PI Name:	DeAngelis, Dawn M	Fund Information	Fund Indirect Cost Information
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	06/18/2015
Sponsor ID:	NONE	Term Date:	IDC Basis Code:
Resp Org:	TBTV1W	CFDA #: NONE	IDC Rate Code:
FRAGRNT Start/End Date:	9/1/08 - 8/31/09	Expend End Date:	IDC Dist From Code:
		Rev Account:	531100
		Fund Type Level 2	P1

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	21,309.00	21,309.00	0.00	21,309.00	0.00	0.00	0.00
617F10 Operating Staff	6,531.00	6,531.00	0.00	6,531.00	0.00	0.00	0.00
61CPHX Part Time Hourly	1,906.00	1,906.00	0.00	1,906.00	0.00	0.00	0.00
*Total: Personnel	29,746.00	29,746.00	0.00	29,746.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	11,358.20	11,358.20	0.00	11,358.20	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	160.07	160.07	0.00	160.07	0.00	0.00	0.00
*Total: Fringe Benefits	11,518.27	11,518.27	0.00	11,518.27	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	2,200.38	2,200.38	0.00	2,200.38	0.00	0.00	0.00
*Total: Travel	2,200.38	2,200.38	0.00	2,200.38	0.00	0.00	0.00
760000 Internal Allocations	36,535.35	36,535.35	0.00	36,535.35	0.00	0.00	0.00
*Total: Other	36,535.35	36,535.35	0.00	36,535.35	0.00	0.00	0.00
**Total Direct Cost Expenditures	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
***Total Expenditures	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
***Total Revenue	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00

Grant: 84N002 - My Source - C. I. G.
 Fund: 84N002 - My Source - Community Impact Grant

Status: Closing - Manual Process
 FMGR: Lessner, Grace I

Type: Grant

PI Name: Frid, Peter A
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: TCTV8A
 FRAGRNT Start/End Date: 8/1/08 - 1/31/09

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: TCTV8A - Creative Svcs. and Multi-Media

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	2,841.00	2,841.00	0.00	2,841.00	0.00	0.00	0.00
*Total: Personnel	2,841.00	2,841.00	0.00	2,841.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,159.00	1,159.00	0.00	1,158.90	0.00	0.10	0.10
*Total: Fringe Benefits	1,159.00	1,159.00	0.00	1,158.90	0.00	0.10	0.10
760000 Internal Allocations	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
*Total: Other	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total Revenue	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)

Grant: 84N003 - DDF Round 11 Priority 2
 Fund: 84N003 - NHPTV Grant: DDF Round 11

Status: Closing - Manual Process
 FMGR: Shepperd, Brian T

Type: Grant

PI Name: Shepperd, Brian T
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: DSR132803 CFDA #: NONE
 Resp Org: TETV20
 FRAGRNT Start/End Date: 12/1/08 - 12/31/09

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expnd End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TEGR03 - NHPTV Grant: DDF Round-11

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	132,072.00	132,072.00	0.00	126,403.43	0.00	5,668.57	5,668.57
*Total: Equipment	132,072.00	132,072.00	0.00	126,403.43	0.00	5,668.57	5,668.57
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,722.51	0.00	(4,722.51)	(4,722.51)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	946.06	0.00	(946.06)	(946.06)
*Total: Supplies	0.00	0.00	0.00	5,668.57	0.00	(5,668.57)	(5,668.57)
**Total Direct Cost Expenditures	132,072.00	132,072.00	0.00	132,072.00	0.00	(0.00)	(0.00)
***Total Expenditures	132,072.00	132,072.00	0.00	132,072.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)
*Total: Sponsored Programs	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)
***Total Revenue	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)

Grant: 84N004 - STEM Grant

Status: Closing - Manual Process

Type: Grant

Fund: 84N004 - STEM - Sci, Tech, Eng, & Math

FMGR: Adams, Susan C

PI Name: Adams, Susan C
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: 11910-02 CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 9/1/08 - 11/5/10

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expnd End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	8,593.75	8,593.75	0.00	8,949.88	0.00	(356.13)	(356.13)
617F10 Operating Staff	0.00	0.00	0.00	3,075.00	0.00	(3,075.00)	(3,075.00)
*Total: Personnel	8,593.75	8,593.75	0.00	12,024.88	0.00	(3,431.13)	(3,431.13)
65YF10 Full Fringe Benefit Distr Expe	3,506.25	3,506.25	0.00	3,103.63	0.00	402.62	402.62
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	1,545.36	0.00	(1,545.36)	(1,545.36)
*Total: Fringe Benefits	3,506.25	3,506.25	0.00	4,648.99	0.00	(1,142.74)	(1,142.74)
711000 Purchasing Cards	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100 Supplies-General	5,900.00	5,900.00	0.00	2,790.94	0.00	3,109.06	3,109.06
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	89.32	0.00	1,910.68	1,910.68
717200 Other Professional Services-General	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000 Business Meals-Meetings-Non Travel	1,500.00	1,500.00	0.00	1,047.53	0.00	452.47	452.47
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	1,222.11	0.00	(1,222.11)	(1,222.11)
71CZ35 Other Exp-Promotional Expense	0.00	0.00	0.00	1,745.66	0.00	(1,745.66)	(1,745.66)
*Total: Supplies	12,900.00	12,900.00	0.00	8,295.56	0.00	4,604.44	4,604.44
760000 Internal Allocations	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
*Total: Other	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant: 84N005 - PBS KIDS GO!
 Fund: 84N005 - PBS GO KIDS!

Status: Closing - Manual Process
 FMGR: Adams, Susan C

Type: Grant

PI Name: Adams, Susan C
 Sponsor: Outreach Extensions
 Sponsor ID: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 12/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expnd End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,982.00	4,982.00	0.00	2,845.00	0.00	2,137.00	2,137.00
617F10 Operating Staff	1,102.00	1,102.00	0.00	3,223.00	0.00	(2,121.00)	(2,121.00)
*Total: Personnel	6,084.00	6,084.00	0.00	6,068.00	0.00	16.00	16.00
65YF10 Full Fringe Benefit Distr Expe	2,460.00	2,460.00	0.00	2,366.56	0.00	93.44	93.44
*Total: Fringe Benefits	2,460.00	2,460.00	0.00	2,366.56	0.00	93.44	93.44
710000 In-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,619.44	0.00	(1,619.44)	(1,619.44)
713000 Printing & Copying-General	510.00	510.00	0.00	0.00	0.00	510.00	510.00
714000 Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
71CZ35 Other Exp-Promotional Expense	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	1,210.00	1,210.00	0.00	1,619.44	0.00	(409.44)	(409.44)
760000 Internal Allocations	0.00	0.00	0.00	(54.00)	0.00	54.00	54.00
*Total: Other	0.00	0.00	0.00	(54.00)	0.00	54.00	54.00
**Total Direct Cost Expenditures	10,054.00	10,054.00	0.00	10,000.00	0.00	54.00	54.00
***Total Expenditures	10,054.00	10,054.00	0.00	10,000.00	0.00	54.00	54.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - Manual Process
 FMGR: Adams, Susan C

Type: Contract

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
*Total: Personnel	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
*Total: Fringe Benefits	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
***Total Expenditures	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
*Total: Sponsored Programs	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
***Total Revenue	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - Manual Process Type: Contract
 FMGR: Adams, Susan C

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Endowment/Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	117,420.34	0.00	(117,420.34)	(117,420.34)

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 85P007 - eLearning for Educators

Status: Closing - Manual Process
 FMGR: Adams, Susan C

Type: Contract

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
*Total: Travel	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
71CZ15 Other Exp-Advertising-Non Employ	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ30 Other Exp-Program Advertising	0.00	0.00	0.00	3,040.00	0.00	(3,040.00)	(3,040.00)
*Total: Supplies	0.00	0.00	0.00	3,740.00	0.00	(3,740.00)	(3,740.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
***Total Expenditures	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
*Total: Sponsored Programs	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
***Total Revenue	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)

Grant: 84N008 - Digital TV Transition Grant
 Fund: 84N008 - Digital TV Transition Grant

Status: Closing - Manual Process
 FMGR: Shepperd, Brian T

Type: Grant

PI Name: Shepperd, Brian T
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: 11466 CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 5/1/09 - 4/30/10

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530080

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TETV2A - Technology Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	7,102.00	7,102.00	0.00	7,194.91	0.00	(92.91)	(92.91)
*Total: Personnel	7,102.00	7,102.00	0.00	7,194.91	0.00	(92.91)	(92.91)
65YF10 Full Fringe Benefit Distr Expe	2,898.00	2,898.00	0.00	2,769.88	0.00	128.12	128.12
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
*Total: Fringe Benefits	2,898.00	2,898.00	0.00	2,805.08	0.00	92.92	92.92
760000 Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Other	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 84N009 - Making Sense: Economy & N.N.E.
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - Manual Process
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: 12854 CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	27,852.00	27,852.00	0.00	26,210.03	0.00	1,641.97	1,641.97
617F10 Operating Staff	2,474.00	2,474.00	0.00	4,605.37	0.00	(2,131.37)	(2,131.37)
*Total: Personnel	30,326.00	30,326.00	0.00	30,815.40	0.00	(489.40)	(489.40)
65YF10 Full Fringe Benefit Distr Expe	11,524.00	11,524.00	0.00	0.00	0.00	11,524.00	11,524.00
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	11,215.49	0.00	(11,215.49)	(11,215.49)
*Total: Fringe Benefits	11,524.00	11,524.00	0.00	11,215.49	0.00	308.51	308.51
710000 In-State Travel	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: Travel	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
711100 Supplies-General	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	222.92	0.00	(222.92)	(222.92)
717200 Other Professional Services-General	0.00	0.00	0.00	1,213.69	0.00	(1,213.69)	(1,213.69)
71CZ35 Other Exp-Promotional Expense	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
*Total: Supplies	8,950.00	8,950.00	0.00	7,436.61	0.00	1,513.39	1,513.39
730001 Subcontracts 01	34,500.00	34,500.00	0.00	34,500.00	0.00	0.00	0.00
730002 Subcontracts 02	55,500.00	55,500.00	0.00	55,500.00	0.00	0.00	0.00
*Total: Contractual	90,000.00	90,000.00	0.00	90,000.00	0.00	0.00	0.00
760000 Internal Allocations	2,700.00	2,700.00	0.00	3,523.51	0.00	(823.51)	(823.51)
*Total: Other	2,700.00	2,700.00	0.00	3,523.51	0.00	(823.51)	(823.51)
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	149,491.01	0.00	508.99	508.99
***Total Expenditures	150,000.00	150,000.00	0.00	149,491.01	0.00	508.99	508.99
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)
*Total: Sponsored Programs	0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)
***Total Revenue	0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)

Grant: 84N009 - Making Sense: Economy & N.N.E.
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - Manual Process
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: 12854 CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TCTV8A - Creative Svcs. and Multi-Media

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	378.15	0.00	(378.15)	(378.15)
*Total: Personnel	0.00	0.00	0.00	378.15	0.00	(378.15)	(378.15)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	130.84	0.00	(130.84)	(130.84)
*Total: Fringe Benefits	0.00	0.00	0.00	130.84	0.00	(130.84)	(130.84)
**Total Direct Cost Expenditures	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
***Total Expenditures	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
*Total: Sponsored Programs	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
***Total Revenue	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - Manual Process
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	1,022,774.00	1,022,774.00	0.00	1,271,625.89	0.00	(248,851.89)	(248,851.89)
71CZ42 Other Exp - PBS: Plus Fee	9,720.00	9,720.00	0.00	9,719.64	0.00	0.36	0.36
71CZ45 Other Exp - PBS: Member Service Fee	248,852.00	248,852.00	0.00	0.00	0.00	248,852.00	248,852.00
71CZ55 Other Exp-PBS Copyright Fees	2,794.00	2,794.00	0.00	2,794.47	0.00	(0.47)	(0.47)
*Total: Supplies	1,284,140.00	1,284,140.00	0.00	1,284,140.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	1,284,140.00	1,284,140.00	0.00	1,284,140.00	0.00	(0.00)	(0.00)
***Total Expenditures	1,284,140.00	1,284,140.00	0.00	1,284,140.00	0.00	(0.00)	(0.00)
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)
***Total Revenue	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - Manual Process
 Type: Grant
 FMGR: Whalen, Christopher G

PI Name:	Whalen, Christopher G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/09 - 9/30/11	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1K - Production: Pledge Specials

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ50 Exp - PBS: PFP (Pledge) Fee	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
*Total: Supplies	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
***Total Expenditures	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)
*Total: Sponsored Programs	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)
***Total Revenue	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N011 - CPB-Interconnection Grant (FY2010)

Status: Closing - Manual Process
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
*Total: Supplies	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
***Total Expenditures	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)
*Total: Sponsored Programs	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)
***Total Revenue	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N012 - CPB Distance Service Grant (FY2010)

Status: Closing - Manual Process
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
*Total: Supplies	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
***Total Expenditures	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)
*Total: Sponsored Programs	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)
***Total Revenue	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N01Z - CPB Special ARRA Funding

Status: Closing - Manual Process
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TATV4A - Administration: Station Administrat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760000 Internal Allocations	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
*Total: Other	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
***Total Expenditures	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
*Total: Sponsored Programs	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
***Total Revenue	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)

Grant: 84N013 - eLearning for Educators (Year 5)
 Fund: 84N013 - eLearning for Educators (Year 5)

Status: Closing - Manual Process
 FMGR: Adams, Susan C

Type: Grant

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/10

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	13,037.00	13,037.00	0.00	12,196.40	0.00	840.60	840.60
617F10 Operating Staff	2,574.00	2,574.00	0.00	3,536.87	0.00	(962.87)	(962.87)
61JBEX Casual - Exempt	0.00	0.00	0.00	62,460.00	0.00	(62,460.00)	(62,460.00)
*Total: Personnel	15,611.00	15,611.00	0.00	78,193.27	0.00	(62,582.27)	(62,582.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,106.25	0.00	(1,106.25)	(1,106.25)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	5,593.41	0.00	(5,593.41)	(5,593.41)
65YF10 Full Fringe Benefit Distr Expe	5,932.00	5,932.00	0.00	0.00	0.00	5,932.00	5,932.00
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,708.10	0.00	(5,708.10)	(5,708.10)
*Total: Fringe Benefits	5,932.00	5,932.00	0.00	12,407.76	0.00	(6,475.76)	(6,475.76)
710000 In-State Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710100 Out-of-State Travel	0.00	0.00	0.00	655.06	0.00	(655.06)	(655.06)
*Total: Travel	1,900.00	1,900.00	0.00	655.06	0.00	1,244.94	1,244.94
717200 Other Professional Services-General	50,000.00	50,000.00	0.00	3,000.00	0.00	47,000.00	47,000.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30 Other Exp-Program Advertising	22,507.00	22,507.00	0.00	3,040.00	0.00	19,467.00	19,467.00
71CZ35 Other Exp-Promotional Expense	0.00	0.00	0.00	481.63	0.00	(481.63)	(481.63)
*Total: Supplies	72,507.00	72,507.00	0.00	6,521.63	0.00	65,985.37	65,985.37
760000 Internal Allocations	0.00	0.00	0.00	19,467.00	0.00	(19,467.00)	(19,467.00)
*Total: Other	0.00	0.00	0.00	19,467.00	0.00	(19,467.00)	(19,467.00)
**Total Direct Cost Expenditures	95,950.00	95,950.00	0.00	117,244.72	0.00	(21,294.72)	(21,294.72)
***Total Expenditures	95,950.00	95,950.00	0.00	117,244.72	0.00	(21,294.72)	(21,294.72)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)
*Total: Sponsored Programs	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)
***Total Revenue	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)

Grant: 84N014 - NHCF - General Support Grant
 Fund: 84N014 - NHCF - General Ops Support

Status: Closing - Manual Process
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name:	DeAngelis, Dawn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	06/18/2015	IDC Basis Code:	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:	531100	Fund Type Level 2	P1
				Idc Waiver	YES

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	18,492.00	18,492.00	0.00	12,565.04	0.00	5,926.96	5,926.96
617BHO Operating Staff-Overtime	0.00	0.00	0.00	122.43	0.00	(122.43)	(122.43)
617F10 Operating Staff	0.00	0.00	0.00	1,020.81	0.00	(1,020.81)	(1,020.81)
*Total: Personnel	18,492.00	18,492.00	0.00	13,708.28	0.00	4,783.72	4,783.72
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	11.39	0.00	(11.39)	(11.39)
65YF80 NHPTV Full Fringe Allocation	6,508.00	6,508.00	0.00	4,700.66	0.00	1,807.34	1,807.34
*Total: Fringe Benefits	6,508.00	6,508.00	0.00	4,712.05	0.00	1,795.95	1,795.95
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
*Total: Supplies	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
760000 Internal Allocations	0.00	0.00	0.00	6,559.98	0.00	(6,559.98)	(6,559.98)
*Total: Other	0.00	0.00	0.00	6,559.98	0.00	(6,559.98)	(6,559.98)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant: 84N015 - The Tenth Inning
 Fund: 84N015 - The Tenth Inning - Ken Burns Film

Status: Closing - Manual Process
 Type: Grant
 FMGR: DeAngelis, Dawn M

PI Name: DeAngelis, Dawn M
 Sponsor: WETA
 Sponsor ID: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 4/1/10 - 11/1/10

CFDA #: NONE

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TCTV8A - Creative Svcs. and Multi-Media

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	742.00	742.00	0.00	892.80	0.00	(150.80)	(150.80)
*Total: Personnel	742.00	742.00	0.00	892.80	0.00	(150.80)	(150.80)
65YF80 NHPTV Full Fringe Allocation	258.00	258.00	0.00	308.93	0.00	(50.93)	(50.93)
*Total: Fringe Benefits	258.00	258.00	0.00	308.93	0.00	(50.93)	(50.93)
711100 Supplies-General	2,000.00	2,000.00	0.00	1,728.27	0.00	271.73	271.73
717200 Other Professional Services-General	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
71CZ15 Other Exp-Advertising-Non Employ	0.00	0.00	0.00	1,185.00	0.00	(1,185.00)	(1,185.00)
71CZ30 Other Exp-Program Advertising	2,000.00	2,000.00	0.00	250.00	0.00	1,750.00	1,750.00
*Total: Supplies	4,000.00	4,000.00	0.00	3,798.27	0.00	201.73	201.73
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N016 - CPB Community Service Grant FY11

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name:	Lussier, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 9/30/11	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,117,696.75	0.00	(1,117,696.75)	(1,117,696.75)
71CZ42 Other Exp - PBS: Plus Fee	0.00	0.00	0.00	9,671.40	0.00	(9,671.40)	(9,671.40)
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	112,712.56	0.00	(112,712.56)	(112,712.56)
71CZ50 Exp - PBS: PFP (Pledge) Fee	0.00	0.00	0.00	78,158.84	0.00	(78,158.84)	(78,158.84)
71CZ55 Other Exp-PBS Copyright Fees	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
*Total: Supplies	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
***Total Expenditures	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
***Total Revenue	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N017 - CPB Distance Service Grant FY11

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
*Total: Supplies	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
***Total Expenditures	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
*Total: Sponsored Programs	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
***Total Revenue	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N018 - CPB Interconnection Grant FY11

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
*Total: Supplies	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
***Total Expenditures	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
*Total: Sponsored Programs	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
***Total Revenue	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)

Grant: 84N019 - PBS TeacherLine
 Fund: 84N019 - PBS TeacherLine

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Adams, Susan C
 Sponsor: Public Broadcasting Services (PBS)
 Sponsor ID: CFDA #: NONE
 Resp Org: TKTV5A
 FRAGRNT Start/End Date: 1/1/11 - 7/31/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
*Total: Travel	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	3,015.00	0.00	(3,015.00)	(3,015.00)
*Total: Supplies	0.00	0.00	0.00	3,015.00	0.00	(3,015.00)	(3,015.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)
***Total Expenditures	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	3,014.80	0.00	(3,014.80)	(3,014.80)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)
***Total Revenue	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1A - Production:Broadcast Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
*Total: Personnel	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	122.76	0.00	(122.76)	(122.76)
*Total: Fringe Benefits	0.00	0.00	0.00	122.76	0.00	(122.76)	(122.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
***Total Expenditures	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
*Total: Sponsored Programs	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
***Total Revenue	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1J - Production: Production Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
*Total: Personnel	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
*Total: Fringe Benefits	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
**Total Direct Cost Expenditures	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
***Total Expenditures	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
*Total: Sponsored Programs	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
***Total Revenue	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1R - Production: Windows to the Wild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	576.54	0.00	(576.54)	(576.54)
*Total: Personnel	0.00	0.00	0.00	576.54	0.00	(576.54)	(576.54)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	205.82	0.00	(205.82)	(205.82)
*Total: Fringe Benefits	0.00	0.00	0.00	205.82	0.00	(205.82)	(205.82)
**Total Direct Cost Expenditures	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
***Total Expenditures	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
*Total: Sponsored Programs	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
***Total Revenue	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,285.72	0.00	(10,285.72)	(10,285.72)
617F10 Operating Staff	0.00	0.00	0.00	3,817.24	0.00	(3,817.24)	(3,817.24)
61JBEX Casual - Exempt	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	797.50	0.00	(797.50)	(797.50)
*Total: Personnel	0.00	0.00	0.00	22,300.46	0.00	(22,300.46)	(22,300.46)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	762.37	0.00	(762.37)	(762.37)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,034.76	0.00	(5,034.76)	(5,034.76)
*Total: Fringe Benefits	0.00	0.00	0.00	5,797.13	0.00	(5,797.13)	(5,797.13)
710000 In-State Travel	0.00	0.00	0.00	16.38	0.00	(16.38)	(16.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	140.53	0.00	(140.53)	(140.53)
*Total: Travel	0.00	0.00	0.00	156.91	0.00	(156.91)	(156.91)
711100 Supplies-General	0.00	0.00	0.00	132.56	0.00	(132.56)	(132.56)
711116 Supplies-Production or Performance	0.00	0.00	0.00	707.79	0.00	(707.79)	(707.79)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	1,372.79	0.00	(1,372.79)	(1,372.79)
717000 Consulting-General	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	997.31	0.00	(997.31)	(997.31)
*Total: Supplies	0.00	0.00	0.00	3,835.45	0.00	(3,835.45)	(3,835.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
***Total Expenditures	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
***Total Revenue	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)

Grant: 84N021 - HD Anycast
 Fund: 84N021 - HD Anycast

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Putnam Foundation
 Sponsor ID:
 Resp Org: TETV2M
 FRAGRNT Start/End Date: 3/29/11 - 3/28/12

CFDA #: NONE

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TETV2M - PTFP HD Conversion of Studio

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	31,647.89	0.00	(31,647.89)	(31,647.89)
*Total: Equipment	0.00	0.00	0.00	31,647.89	0.00	(31,647.89)	(31,647.89)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	4,206.05	0.00	(4,206.05)	(4,206.05)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	3,619.80	0.00	(3,619.80)	(3,619.80)
*Total: Supplies	0.00	0.00	0.00	7,825.85	0.00	(7,825.85)	(7,825.85)
**Total Direct Cost Expenditures	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
***Total Expenditures	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
*Total: Sponsored Programs	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
540000 Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)

Grant: 84N022 - Tuck Library Documentary
 Fund: 84N022 - Tuck Library Documentary

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Mclninch Foundation
 Sponsor ID:
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 6/7/11 - 6/30/12

CFDA #: NONE

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	714.28	0.00	(714.28)	(714.28)
617BHS Operating Staff-Shift	0.00	0.00	0.00	173.75	0.00	(173.75)	(173.75)
617F10 Operating Staff	0.00	0.00	0.00	9,161.27	0.00	(9,161.27)	(9,161.27)
*Total: Personnel	0.00	0.00	0.00	10,049.30	0.00	(10,049.30)	(10,049.30)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	16.15	0.00	(16.15)	(16.15)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	3,525.55	0.00	(3,525.55)	(3,525.55)
*Total: Fringe Benefits	0.00	0.00	0.00	3,541.70	0.00	(3,541.70)	(3,541.70)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
719115 Membership-Award Entry Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	0.00	0.00	0.00	1,409.00	0.00	(1,409.00)	(1,409.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Expenditures	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

Grant: 84N024 - American Archive Content Inventory
 Fund: 84N024 - CPB American Archive (AACIP)

Status: Closing - Manual Process
 FMGR: Frost, Adam M

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 5/23/11 - 8/31/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,955.00	0.00	(10,955.00)	(10,955.00)
617F10 Operating Staff	0.00	0.00	0.00	1,147.00	0.00	(1,147.00)	(1,147.00)
*Total: Personnel	0.00	0.00	0.00	12,102.00	0.00	(12,102.00)	(12,102.00)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	4,220.42	0.00	(4,220.42)	(4,220.42)
*Total: Fringe Benefits	0.00	0.00	0.00	4,220.42	0.00	(4,220.42)	(4,220.42)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
***Total Expenditures	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
*Total: Sponsored Programs	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
***Total Revenue	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N026 - CPB Community Service Grant FY12

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

Fund Information
 Effective Date: 11/30/2012
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
*Total: Supplies	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
***Total Expenditures	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
***Total Revenue	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N027 - CPB Interconnection Grant FY12

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
*Total: Supplies	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
***Total Expenditures	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
*Total: Sponsored Programs	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
***Total Revenue	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N028 - CPB Distance Learning Grant FY12

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

Fund Information
 Effective Date: 11/30/2012
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
*Total: Supplies	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
***Total Expenditures	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
*Total: Sponsored Programs	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
***Total Revenue	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)

Grant: 84N029 - NH Health Care
 Fund: 84N029 - NH Health Care: Is There Good News?

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: CFDA #: NONE
 Resp Org: TOTV7A
 FRAGRNT Start/End Date: 2/1/12 - 12/31/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TOTV7A - Content: Community Engagement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
*Total: Personnel	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
*Total: Fringe Benefits	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
***Total Expenditures	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
*Total: Sponsored Programs	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
***Total Revenue	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)

Grant: 93Z000 - Resp Corp Governance & Educ
 Fund: 93Z000 - Ctr Pub Resp & Corp Citizenship

Status: Closing - Manual Process
 FMGR: MacKay, Edward R

Type: Cooperative Agreement

PI Name: MacKay, Edward R
 Sponsor: NH Department of State
 Sponsor ID: NONE
 Resp Org: YCBDTY
 FRAGRNT Start/End Date: 7/1/03 -
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/18/2015	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Org: YCBDTY - Tyco/Center/Governance & Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
551100 Other Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552100 Market Apprec on Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552200 Realized Gain & Loss on Investment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Endowment/Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570250 Other Operating Investment Income	0.00	941,411.57	0.00	3,125,500.53	0.00	(3,125,500.53)	(2,184,088.96)
*Total: Other Sources	0.00	941,411.57	0.00	3,125,500.53	0.00	(3,125,500.53)	(2,184,088.96)
***Total Revenue	5,000,000.00	1,732,696.75	0.00	3,916,785.71	0.00	1,083,214.29	(2,184,088.96)

Grant: 93Z001 - GOFERR COVID-19
 Fund: 93Z001 - NH GOFFER Hybrid Classrooms

Status: Active
 FMGR: Leach, Todd J
 Type: Grant

PI Name: Provencher, Catherine A
 Sponsor: NH Office of the Governor
 Sponsor ID: 93Z001 CFDA #: 21.019
 Resp Org: YZMISC
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

Fund Information
 Effective Date: 02/25/2021
 Term Date:
 Expnd End Date:
 Rev Account: 530101

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,050.80	0.00	(1,050.80)	(1,050.80)
*Total: Travel	0.00	0.00	0.00	1,050.80	0.00	(1,050.80)	(1,050.80)
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	51,517.79	0.00	(51,517.79)	(51,517.79)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	19,780.20	0.00	(19,780.20)	(19,780.20)
714030 Postage-Express Mail	0.00	0.00	0.00	157.60	0.00	(157.60)	(157.60)
715000 Non-Cap Equip-General	0.00	0.00	0.00	243,726.16	0.00	(243,726.16)	(243,726.16)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	10,169.98	0.00	(10,169.98)	(10,169.98)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
717200 Other Professional Services-General	0.00	0.00	0.00	201,170.92	0.00	(201,170.92)	(201,170.92)
71NCS4 NC Permits and Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: Supplies	0.00	0.00	0.00	527,150.65	0.00	(527,150.65)	(527,150.65)
801087 NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00	5,893,236.58	0.00	(5,893,236.58)	(5,893,236.58)
*Total: Other	0.00	0.00	0.00	5,893,236.58	0.00	(5,893,236.58)	(5,893,236.58)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,421,438.03	0.00	(6,421,438.03)	(6,421,438.03)
***Total Expenditures	0.00	0.00	0.00	6,421,438.03	0.00	(6,421,438.03)	(6,421,438.03)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530101 NH State-COVID	0.00	0.00	0.00	6,421,438.03	0.00	(6,421,438.03)	(6,421,438.03)
*Total: Sponsored Programs	0.00	0.00	0.00	6,421,438.03	0.00	(6,421,438.03)	(6,421,438.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 93Z001 - GOFERR COVID-19
 Fund: 93Z001 - NH GOFFER Hybrid Classrooms

Status: Active
 FMGR: Leach, Todd J
 Type: Grant

PI Name: Provencher, Catherine A
 Sponsor: NH Office of the Governor
 Sponsor ID: 93Z001 CFDA #: 21.019
 Resp Org: YZMISC
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	02/25/2021	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530101	Fund Type Level 2	P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	6,421,438.03	0.00	(6,421,438.03)	(6,421,438.03)

Grant: 93Z001 - GOFERR COVID-19

Status: Active

Type: Grant

Fund: 93Z002 - NH GOFFER CEMS Upgrade

FMGR: Leach, Todd J

PI Name: Provencher, Catherine A
 Sponsor: NH Office of the Governor
 Sponsor ID: 93Z001 CFDA #: 21.019
 Resp Org: YZMISC
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

Fund Information
 Effective Date: 02/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 530101

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	290,169.00	0.00	(290,169.00)	(290,169.00)
*Total: Supplies	0.00	0.00	0.00	290,169.00	0.00	(290,169.00)	(290,169.00)
801087 NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00	9,822.80	0.00	(9,822.80)	(9,822.80)
*Total: Other	0.00	0.00	0.00	9,822.80	0.00	(9,822.80)	(9,822.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	299,991.80	0.00	(299,991.80)	(299,991.80)
***Total Expenditures	0.00	0.00	0.00	299,991.80	0.00	(299,991.80)	(299,991.80)
Revenue							
530101 NH State-COVID	0.00	0.00	0.00	299,991.80	0.00	(299,991.80)	(299,991.80)
*Total: Sponsored Programs	0.00	0.00	0.00	299,991.80	0.00	(299,991.80)	(299,991.80)
***Total Revenue	0.00	0.00	0.00	299,991.80	0.00	(299,991.80)	(299,991.80)

Grant: 93Z001 - GOFERR COVID-19
 Fund: 93Z003 - NH GOFFER Performing Arts

Status: Active
 FMGR: Leach, Todd J
 Type: Grant

PI Name: Provencher, Catherine A
 Sponsor: NH Office of the Governor
 Sponsor ID: 93Z001 CFDA #: 21.019
 Resp Org: YZMISC
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

Fund Information
 Effective Date: 02/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 530101

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	86,834.04	0.00	(86,834.04)	(86,834.04)
*Total: Supplies	0.00	0.00	0.00	86,834.04	0.00	(86,834.04)	(86,834.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	86,834.04	0.00	(86,834.04)	(86,834.04)
***Total Expenditures	0.00	0.00	0.00	86,834.04	0.00	(86,834.04)	(86,834.04)
Revenue							
530101 NH State-COVID	0.00	0.00	0.00	86,834.04	0.00	(86,834.04)	(86,834.04)
*Total: Sponsored Programs	0.00	0.00	0.00	86,834.04	0.00	(86,834.04)	(86,834.04)
***Total Revenue	0.00	0.00	0.00	86,834.04	0.00	(86,834.04)	(86,834.04)

Grant: 93Z001 - GOFERR COVID-19
 Fund: 93Z004 - NH GOFFER UNH Cooperative Ext

Status: Active
 Type: Grant
 FMGR: Leach, Todd J

PI Name: Provencher, Catherine A
 Sponsor: NH Office of the Governor
 Sponsor ID: 93Z001 CFDA #: 21.019
 Resp Org: YZMISC
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

Fund Information
 Effective Date: 02/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 530101

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	43,559.55	0.00	(43,559.55)	(43,559.55)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	15,246.78	1,556.00	(16,802.78)	(16,802.78)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	24,743.55	2.70	(24,746.25)	(24,746.25)
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	22,611.94	208.27	(22,820.21)	(22,820.21)
*Total: Supplies		0.00	0.00	0.00	106,161.82	1,766.97	(107,928.79)	(107,928.79)
**Total Direct Cost Expenditures		0.00	0.00	0.00	106,161.82	1,766.97	(107,928.79)	(107,928.79)
***Total Expenditures		0.00	0.00	0.00	106,161.82	1,766.97	(107,928.79)	(107,928.79)
Revenue								
530101	NH State-COVID	0.00	0.00	0.00	106,161.82	0.00	(106,161.82)	(106,161.82)
*Total: Sponsored Programs		0.00	0.00	0.00	106,161.82	0.00	(106,161.82)	(106,161.82)
***Total Revenue		0.00	0.00	0.00	106,161.82	0.00	(106,161.82)	(106,161.82)

Grant: 93Z001 - GOFERR COVID-19
 Fund: 93Z005 - NH GOFFER Underprivl students supp

Status: Active
 Type: Grant
 FMGR: Leach, Todd J

PI Name: Provencher, Catherine A
 Sponsor: NH Office of the Governor
 Sponsor ID: 93Z001 CFDA #: 21.019
 Resp Org: YZMISC
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

Fund Information
 Effective Date: 02/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 530101

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	10,849.03	0.00	(10,849.03)	(10,849.03)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	688,667.44	0.00	(688,667.44)	(688,667.44)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	208.23	0.00	(208.23)	(208.23)
*Total: Supplies	0.00	0.00	0.00	699,724.70	0.00	(699,724.70)	(699,724.70)
**Total Direct Cost Expenditures	0.00	0.00	0.00	699,724.70	0.00	(699,724.70)	(699,724.70)
***Total Expenditures	0.00	0.00	0.00	699,724.70	0.00	(699,724.70)	(699,724.70)
Revenue							
530101 NH State-COVID	0.00	0.00	0.00	699,724.70	0.00	(699,724.70)	(699,724.70)
*Total: Sponsored Programs	0.00	0.00	0.00	699,724.70	0.00	(699,724.70)	(699,724.70)
***Total Revenue	0.00	0.00	0.00	699,724.70	0.00	(699,724.70)	(699,724.70)

Grant: 93Z001 - GOFERR COVID-19
 Fund: 93Z006 - NH GOFFER-Remote Course Delivery

Status: Active Type: Grant
 FMGR: Leach, Todd J

PI Name: Provencher, Catherine A
 Sponsor: NH Office of the Governor
 Sponsor ID: 93Z001 CFDA #: 21.019
 Resp Org: YZMISC
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

Fund Information
 Effective Date: 02/25/2021
 Term Date:
 Expnd End Date:
 Rev Account: 530101

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
*Total: Fringe Benefits	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	14,923.16	0.00	(14,923.16)	(14,923.16)
717200 Other Professional Services-General	0.00	0.00	0.00	27,900.00	0.00	(27,900.00)	(27,900.00)
*Total: Supplies	0.00	0.00	0.00	42,823.16	0.00	(42,823.16)	(42,823.16)
**Total Direct Cost Expenditures	0.00	0.00	0.00	44,985.18	0.00	(44,985.18)	(44,985.18)
***Total Expenditures	0.00	0.00	0.00	44,985.18	0.00	(44,985.18)	(44,985.18)
Revenue							
530101 NH State-COVID	0.00	0.00	0.00	44,985.18	0.00	(44,985.18)	(44,985.18)
*Total: Sponsored Programs	0.00	0.00	0.00	44,985.18	0.00	(44,985.18)	(44,985.18)
***Total Revenue	0.00	0.00	0.00	44,985.18	0.00	(44,985.18)	(44,985.18)

Grant: 93Z001 - GOFERR COVID-19
 Fund: 93Z008 - COVID Relief - Expenses

Status: Active
 FMGR: Leach, Todd J
 Type: Grant

PI Name: Provencher, Catherine A
 Sponsor: NH Office of the Governor
 Sponsor ID: 93Z001 CFDA #: 21.019
 Resp Org: YZMISC
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

Fund Information
 Effective Date: 02/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 530101

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717115 Finl Services-Bank Charges	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
717200 Other Professional Services-General	0.00	0.00	0.00	14,097,150.72	0.00	(14,097,150.72)	(14,097,150.72)
71C400 Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	14,097,304.72	0.00	(14,097,304.72)	(14,097,304.72)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	11,441,940.57	0.00	(11,441,940.57)	(11,441,940.57)
*Total: Other	0.00	0.00	0.00	11,441,940.57	0.00	(11,441,940.57)	(11,441,940.57)
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(198,381.76)	0.00	198,381.76	198,381.76
*Total: Internal Recoveries	0.00	0.00	0.00	(198,381.76)	0.00	198,381.76	198,381.76
**Total Direct Cost Expenditures	0.00	0.00	0.00	25,340,863.53	0.00	(25,340,863.53)	(25,340,863.53)
***Total Expenditures	0.00	0.00	0.00	25,340,863.53	0.00	(25,340,863.53)	(25,340,863.53)
Revenue							
530101 NH State-COVID	0.00	0.00	0.00	25,340,863.53	0.00	(25,340,863.53)	(25,340,863.53)
*Total: Sponsored Programs	0.00	0.00	0.00	25,340,863.53	0.00	(25,340,863.53)	(25,340,863.53)
***Total Revenue	0.00	0.00	0.00	25,340,863.53	0.00	(25,340,863.53)	(25,340,863.53)

Grant: 93Z001 - GOFERR COVID-19
 Fund: 93Z008 - COVID Relief - Expenses

Status: Active
 FMGR: Leach, Todd J
 Type: Grant

PI Name: Provencher, Catherine A
 Sponsor: NH Office of the Governor
 Sponsor ID: 93Z001 CFDA #: 21.019
 Resp Org: YZMISC
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

Fund Information
 Effective Date: 02/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 530101

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCXAL5 - Functional Alloc-Student Serv

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	25,340,864.00	0.00	(25,340,864.00)	(25,340,864.00)
*Total: Supplies	0.00	0.00	0.00	25,340,864.00	0.00	(25,340,864.00)	(25,340,864.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	25,340,864.00	0.00	(25,340,864.00)	(25,340,864.00)
***Total Expenditures	0.00	0.00	0.00	25,340,864.00	0.00	(25,340,864.00)	(25,340,864.00)
Revenue							
530101 NH State-COVID	0.00	0.00	0.00	25,340,864.00	0.00	(25,340,864.00)	(25,340,864.00)
*Total: Sponsored Programs	0.00	0.00	0.00	25,340,864.00	0.00	(25,340,864.00)	(25,340,864.00)
***Total Revenue	0.00	0.00	0.00	25,340,864.00	0.00	(25,340,864.00)	(25,340,864.00)

Grant: 93Z001 - GOFERR COVID-19
 Fund: 93Z008 - COVID Relief - Expenses

Status: Active
 FMGR: Leach, Todd J
 Type: Grant

PI Name: Provencher, Catherine A
 Sponsor: NH Office of the Governor
 Sponsor ID: 93Z001 CFDA #: 21.019
 Resp Org: YZMISC
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

Fund Information
 Effective Date: 02/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 530101

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCXAL6 - Functional Alloc-Instit Support

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	(25,340,864.00)	0.00	25,340,864.00	25,340,864.00
*Total: Supplies	0.00	0.00	0.00	(25,340,864.00)	0.00	25,340,864.00	25,340,864.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(25,340,864.00)	0.00	25,340,864.00	25,340,864.00
***Total Expenditures	0.00	0.00	0.00	(25,340,864.00)	0.00	25,340,864.00	25,340,864.00
Revenue							
530101 NH State-COVID	0.00	0.00	0.00	(25,340,864.00)	0.00	25,340,864.00	25,340,864.00
*Total: Sponsored Programs	0.00	0.00	0.00	(25,340,864.00)	0.00	25,340,864.00	25,340,864.00
***Total Revenue	0.00	0.00	0.00	(25,340,864.00)	0.00	25,340,864.00	25,340,864.00

Grant: 94N001 - Development of a Website to Aid Stu
 Fund: 94N001 - USNH Development of Website

Status: Closing - Manual Process
 FMGR: Fleeger, Mary Ellen

Type: Grant

PI Name: Fleeger, Mary Ellen
 Sponsor: NHHEAF
 Sponsor ID: NONE
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/16/03 - 5/15/04

CFDA #: NONE

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	108.92	0.00	108.92	0.00	(108.92)	0.00
710100 Out-of-State Travel	0.00	592.50	0.00	592.50	0.00	(592.50)	0.00
*Total: Travel	0.00	701.42	0.00	701.42	0.00	(701.42)	0.00
711000 Purchasing Cards	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
711100 Supplies-General	0.00	3,010.20	0.00	3,010.20	0.00	(3,010.20)	0.00
713005 Printing & Copying-Campus	0.00	1,365.98	0.00	1,365.98	0.00	(1,365.98)	0.00
713030 Printing & Copying-Off Campus	0.00	737.50	0.00	737.50	0.00	(737.50)	0.00
717000 Consulting-General	47,212.00	22,018.00	0.00	22,018.00	0.00	25,194.00	0.00
717010 Consulting-Information Technology	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
717200 Other Professional Services-General	0.00	2,625.00	0.00	2,625.00	0.00	(2,625.00)	0.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
717234 Oth Prof Ser-Production Services	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	416.50	0.00	416.50	0.00	(416.50)	0.00
71C120 Advertising-Radio	0.00	2,383.36	0.00	2,383.36	0.00	(2,383.36)	0.00
71C130 Advertising-TV/Aerial	0.00	9,493.00	0.00	9,493.00	0.00	(9,493.00)	0.00
*Total: Supplies	47,212.00	46,134.54	0.00	46,134.54	0.00	1,077.46	0.00
760000 Internal Allocations	0.00	0.00	0.00	376.04	0.00	(376.04)	(376.04)
*Total: Other	0.00	0.00	0.00	376.04	0.00	(376.04)	(376.04)
**Total Direct Cost Expenditures	47,212.00	46,835.96	0.00	47,212.00	0.00	(0.00)	(376.04)
***Total Expenditures	47,212.00	46,835.96	0.00	47,212.00	0.00	(0.00)	(376.04)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	46,835.96	0.00	47,212.00	0.00	(47,212.00)	(376.04)
*Total: Sponsored Programs	0.00	46,835.96	0.00	47,212.00	0.00	(47,212.00)	(376.04)
***Total Revenue	0.00	46,835.96	0.00	47,212.00	0.00	(47,212.00)	(376.04)

Grant: 94N002 - No Cntry Access/Success Higher Ed
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Closing - Manual Process
 FMGR: Fleeger, Mary Ellen

Type: Grant

PI Name: Fleeger, Mary Ellen
 Sponsor: NHHEAF
 Sponsor ID:
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06

CFDA #:

Fund Information
 Effective Date: 07/25/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,246.70	1,246.70	0.00	1,246.70	0.00	0.00	0.00
*Total: Sponsored Programs	1,246.70	1,246.70	0.00	1,246.70	0.00	0.00	0.00
***Total Revenue	1,246.70	1,246.70	0.00	1,246.70	0.00	0.00	0.00

Grant: 94N002 - No Cntry Access/Success Higher Ed
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Closing - Manual Process Type: Grant
 FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen
 Sponsor: NHHEAF
 Sponsor ID:
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06

CFDA #:

Fund Information
 Effective Date: 07/25/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	3,750.04	0.00	3,750.04	0.00	(3,750.04)	0.00
61CPEX Part Time Salary	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
61CPHX Part Time Hourly	14,000.00	1,975.00	0.00	1,975.00	0.00	12,025.00	0.00
*Total: Personnel	14,000.00	6,975.04	0.00	6,975.04	0.00	7,024.96	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,176.00	578.96	0.00	578.96	0.00	597.04	0.00
*Total: Fringe Benefits	1,176.00	578.96	0.00	578.96	0.00	597.04	0.00
710000 In-State Travel	2,000.00	1,400.68	0.00	1,400.68	0.00	599.32	0.00
*Total: Travel	2,000.00	1,400.68	0.00	1,400.68	0.00	599.32	0.00
711100 Supplies-General	11,824.00	8,572.59	0.00	8,572.59	0.00	3,251.41	0.00
713000 Printing & Copying-General	3,000.00	866.75	0.00	866.75	0.00	2,133.25	0.00
717000 Consulting-General	10,000.00	3,086.87	0.00	3,086.87	0.00	6,913.13	0.00
717200 Other Professional Services-General	0.00	6,716.46	0.00	6,716.46	0.00	(6,716.46)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	232.41	0.00	232.41	0.00	(232.41)	0.00
71C100 Advertising (Non-Employment)	0.00	3,356.96	0.00	3,356.96	0.00	(3,356.96)	0.00
*Total: Supplies	24,824.00	22,832.04	0.00	22,832.04	0.00	1,991.96	0.00
**Total Direct Cost Expenditures	42,000.00	31,786.72	0.00	31,786.72	0.00	10,213.28	0.00
***Total Expenditures	42,000.00	31,786.72	0.00	31,786.72	0.00	10,213.28	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	30,540.02	30,540.02	0.00	30,540.02	0.00	0.00	0.00
*Total: Sponsored Programs	30,540.02	30,540.02	0.00	30,540.02	0.00	0.00	0.00
***Total Revenue	30,540.02	30,540.02	0.00	30,540.02	0.00	0.00	0.00

Grant: 94N003 - COLLEGE BOARD-N E REGIONAL COUNCIL
 Fund: 94N003 - USNH Project Mentor

Status: Closing - Manual Process
 FMGR: Dezenzo, Melanie R

Type: Grant

PI Name: Fleeger, Mary Ellen
 Sponsor: College Board, New England Regional Office
 Sponsor ID: CFDA #:
 Resp Org: YCPA20
 FRAGRNT Start/End Date: 7/1/06 - 11/30/07

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCPA20 - Project Mentor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
*Total: Fringe Benefits	0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
710000 In-State Travel	90.50	124.45	0.00	124.45	0.00	(33.95)	0.00
*Total: Travel	90.50	124.45	0.00	124.45	0.00	(33.95)	0.00
711000 Purchasing Cards	2,538.77	2,038.77	0.00	2,038.77	0.00	500.00	0.00
711100 Supplies-General	1,700.00	1,442.64	0.00	1,442.64	0.00	257.36	0.00
711180 Supplies Special Events	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
713005 Printing & Copying-Campus	0.00	1,399.10	0.00	1,399.10	0.00	(1,399.10)	0.00
714010 Postage-Off Campus Mail Services	0.00	42.78	0.00	42.78	0.00	(42.78)	0.00
714030 Postage-Express Mail	0.00	69.46	0.00	69.46	0.00	(69.46)	0.00
717000 Consulting-General	4,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
719005 Business Meals-Group or Class Meals	0.00	216.80	0.00	216.80	0.00	(216.80)	0.00
71C100 Advertising (Non-Employment)	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00
71C110 Advertsing-Print	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: Supplies	16,038.77	7,709.55	0.00	7,709.55	0.00	8,329.22	0.00
**Total Direct Cost Expenditures	16,129.27	10,000.00	0.00	10,000.00	0.00	6,129.27	0.00
***Total Expenditures	16,129.27	10,000.00	0.00	10,000.00	0.00	6,129.27	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Revenue	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00

Grant: 94N005 - Department of Resources and Economi
 Fund: 94N005 - USNH DRED Grant

Status: Closing - Manual Process
 FMGR: Cookson, Matthew B

Type:

PI Name: Cookson, Matthew B
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: CFDA #:
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
716123	Rental Property/Room (short term)	250.00	250.00	0.00	250.00	0.00	0.00	0.00
717000	Consulting-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
717200	Other Professional Services-General	6,990.58	6,990.58	0.00	6,990.58	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	259.42	259.42	0.00	259.42	0.00	0.00	0.00
*Total: Supplies		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	8,009.42	8,009.42	0.00	8,009.42	0.00	0.00	0.00
530100	NH State Programs	1,990.58	1,990.58	0.00	1,990.58	0.00	0.00	0.00
*Total: Sponsored Programs		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Revenue		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00

Grant: 94N005 - Department of Resources and Economi
 Fund: 95C002 - USNH Cost Share 94N005 DRED

Status: Closing - Manual Process
 FMGR: Legere, Nancy L

Type:

PI Name: Cookson, Matthew B
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: CFDA #:
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	762.10	0.00	762.10	0.00	(762.10)	0.00
*Total: Travel	0.00	762.10	0.00	762.10	0.00	(762.10)	0.00
711000 Purchasing Cards	0.00	2,080.00	0.00	2,080.00	0.00	(2,080.00)	0.00
717200 Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	33.00	0.00	33.00	0.00	(33.00)	0.00
*Total: Supplies	0.00	7,113.00	0.00	7,113.00	0.00	(7,113.00)	0.00
**Total Direct Cost Expenditures	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
***Total Expenditures	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
*Total: Transfers In	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
***Total Revenue	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00

Grant: 94N006 - US Dept of Education-College Access
 Fund: 94N006 - USNH CACGP College Access Program

Status: Closing - Manual Process
 FMGR: Cookson, Matthew B

Type:

PI Name:	Cookson, Matthew B	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/18/2015	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.378	Term Date:		IDC Rate Code:	
Resp Org:	YCBE10	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 5/31/11	Rev Account:	530000	Fund Type Level 2	P1

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,624.03	4,624.03	0.00	4,624.03	0.00	0.00	0.00
61CPEX Part Time Salary	850.00	850.00	0.00	850.00	0.00	0.00	0.00
61CPHX Part Time Hourly	2,767.53	2,767.53	0.00	2,767.53	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	8,210.00	8,210.00	0.00	8,210.00	0.00	0.00	0.00
*Total: Personnel	16,451.56	16,451.56	0.00	16,451.56	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	608.92	608.92	0.00	608.92	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,975.73	1,975.73	0.00	1,975.73	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	303.87	303.87	0.00	303.87	0.00	0.00	0.00
*Total: Fringe Benefits	2,888.52	2,888.52	0.00	2,888.52	0.00	0.00	0.00
710000 In-State Travel	419.80	419.80	0.00	419.80	0.00	0.00	0.00
710100 Out-of-State Travel	259.20	259.20	0.00	259.20	0.00	0.00	0.00
*Total: Travel	679.00	679.00	0.00	679.00	0.00	0.00	0.00
711000 Purchasing Cards	2,634.10	2,634.10	0.00	2,634.10	0.00	0.00	0.00
711100 Supplies-General	7,793.58	7,793.58	0.00	7,793.58	0.00	0.00	0.00
713005 Printing & Copying-Campus	7,996.25	7,996.25	0.00	7,996.25	0.00	0.00	0.00
714030 Postage-Express Mail	65.82	65.82	0.00	65.82	0.00	0.00	0.00
715000 Non-Cap Equip-General	14,400.00	14,400.00	0.00	14,400.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	3,648.78	3,648.78	0.00	3,648.78	0.00	0.00	0.00
715020 Non-Cap Equip-under \$5,000	595.15	595.15	0.00	595.15	0.00	0.00	0.00
717200 Other Professional Services-General	191,023.32	191,023.32	0.00	191,023.32	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	300.00	300.00	0.00	300.00	0.00	0.00	0.00
718006 Telecom-Cellular Phones	36.14	36.14	0.00	36.14	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	1,441.32	1,441.32	0.00	1,441.32	0.00	0.00	0.00
*Total: Supplies	229,934.46	229,934.46	0.00	229,934.46	0.00	0.00	0.00
801006 NonMand Tran Out-General Funds	1,254.75	1,254.75	0.00	1,254.75	0.00	0.00	0.00
*Total: Other	1,254.75	1,254.75	0.00	1,254.75	0.00	0.00	0.00
**Total Direct Cost Expenditures	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00
***Total Expenditures	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N006 - US Dept of Education-College Access
 Fund: 94N006 - USNH CACGP College Access Program

Status: Closing - Manual Process Type:
 FMGR: Cookson, Matthew B

PI Name:	Cookson, Matthew B	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/18/2015	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.378	Term Date:		IDC Rate Code:	
Resp Org:	YCBE10	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 5/31/11	Rev Account:	530000	Fund Type Level 2	P1

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00
*Total: Sponsored Programs	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00
***Total Revenue	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00

Grant: 94N006 - US Dept of Education-College Access
 Fund: 95C001 - USNH Cost Share 94N006 CACGP

Status: Closing - Manual Process Type:
 FMGR: Legere, Nancy L

PI Name: Cookson, Matthew B
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.378
 Resp Org: YCBE10
 FRAGRNT Start/End Date: 7/1/07 - 5/31/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	105.30	0.00	105.30	0.00	(105.30)	0.00
*Total: Travel	0.00	105.30	0.00	105.30	0.00	(105.30)	0.00
711000 Purchasing Cards	0.00	9,028.11	0.00	9,028.11	0.00	(9,028.11)	0.00
714030 Postage-Express Mail	0.00	15.15	0.00	15.15	0.00	(15.15)	0.00
717200 Other Professional Services-General	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: Supplies	0.00	9,343.26	0.00	9,343.26	0.00	(9,343.26)	0.00
**Total Direct Cost Expenditures	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
***Total Expenditures	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
*Total: Transfers In	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
***Total Revenue	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00

Grant: 94N007 - Corporate Governance Research Consul
 Fund: 94N007 - Corporate Governance Research Consul

Status: Closing - Manual Process
 FMGR: MacKay, Edward R

Type: Grant

PI Name: MacKay, Edward R
 Sponsor: Investor Protection Trust
 Sponsor ID: CFDA #:
 Resp Org: YCBDTY
 FRAGRNT Start/End Date: 9/1/08 - 8/31/09

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBDTY - Tyco/Center/Governance & Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
*Total: Supplies	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Revenue	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00

Grant: 94N008 - Stay Work Play NH Inc
 Fund: 94N008 - STAY WORK PLAY NH INC

Status: Closing - Manual Process Type: Grant
 FMGR: Legere, Nancy L

PI Name: Cookson, Matthew B
 Sponsor: Stay Work Play NH Inc
 Sponsor ID:
 Resp Org: YCBE10
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #:

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	8,704.84	0.00	8,704.84	0.00	(8,704.84)	0.00
*Total: Personnel	0.00	8,704.84	0.00	8,704.84	0.00	(8,704.84)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	3,678.34	0.00	3,678.34	0.00	(3,678.34)	0.00
*Total: Fringe Benefits	0.00	3,678.34	0.00	3,678.34	0.00	(3,678.34)	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
*Total: Other	0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
**Total Direct Cost Expenditures	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
***Total Expenditures	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
*Total: Sponsored Programs	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00

Grant: 94N009 - United Educators Consultant
 Fund: 94N009 - International Program Insurance RFP

Status: Closing - Manual Process
 Type: Grant
 FMGR: Legere, Nancy L

PI Name:
 Sponsor:
 Sponsor ID: CFDA #:
 Resp Org: YCFT10
 FRAGRNT Start/End Date: 1/1/12 - 1/31/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCFT10 - Treasury and Risk Mgt Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: Supplies	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
**Total Direct Cost Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: Sponsored Programs	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Revenue	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00

Grant: 94N010 - Davis Educational Foundation Grant
 Fund: 94N010 - Davis Educational Foundation Grant

Status: Closing - Manual Process
 FMGR: Legere, Nancy L

Type: Grant

PI Name:
 Sponsor: Davis Educational Foundation
 Sponsor ID: CFDA #:
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/1/12 - 4/30/13

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
*Total: Supplies	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
***Total Expenditures	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
***Total Revenue	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00

Grant: 94N011 - Steam Ahead Project Support
 Fund: 94N011 - Steam Ahead Project Support

Status: Active
 FMGR: Thorne, Lisa Marie
 Type: Grant

PI Name:
 Sponsor: United Way of the Greater Seacoast
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: YCBL30
 FRAGRNT Start/End Date: 2/1/16 -

Fund Information
 Effective Date: 02/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBL10 - System Outreach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	4,612.55	0.00	(4,612.55)	(4,612.55)
*Total: Personnel	0.00	0.00	0.00	4,612.55	0.00	(4,612.55)	(4,612.55)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	387.45	0.00	(387.45)	(387.45)
*Total: Fringe Benefits	0.00	0.00	0.00	387.45	0.00	(387.45)	(387.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Expenditures	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 94N012 - Finance & Admin Org Restruc Phase 3
 Fund: 94N012 - Finance & Admin Org Restruc Phase 3

Status: Active
 Type: Grant
 FMGR: Provencher, Catherine A

PI Name: Provencher, Catherine A
 Sponsor: Davis Educational Foundation
 Sponsor ID: 94N012 CFDA #:
 Resp Org: YZMISC
 FRAGRNT Start/End Date: 11/30/20 - 6/30/21

Fund Information
 Effective Date: 02/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	300,000.00	0.00	300,000.00	0.00	(300,000.00)	0.00
*Total: Supplies	0.00	300,000.00	0.00	300,000.00	0.00	(300,000.00)	0.00
**Total Direct Cost Expenditures	0.00	300,000.00	0.00	300,000.00	0.00	(300,000.00)	0.00
***Total Expenditures	0.00	300,000.00	0.00	300,000.00	0.00	(300,000.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)
***Total Revenue	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)